

Amendments to SB 800, as Introduced

Chief Patron: Barker

Item 304 #19s

Physician Rate Increase

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$133,738,555	GF
Services	\$0	\$331,872,281	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,384,789,822".

Page 384, after line 31, insert:

"YYYY.1. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for physician primary care services to 100 percent of the most recent Medicare equivalent as calculated by the department. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes.

2. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for specialty physician services by five percent or at least up to 80 percent of the most recent Medicare equivalent as calculated by the department, whichever is higher. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment amends the State Plan for Medical Assistance to increase the reimbursement rate for primary care physicians to 100 percent of the equivalent Medicare rate and increase specialty physician services by five percent or to at least 80 percent of the equivalent Medicare rate, whichever is higher.)

Amendments to SB 800, as Introduced

Chief Patron: Barker

Item 304 #20s

Developmental Disability Rates Inflationary Adjustment

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$55,860,000	GF
Services	\$0	\$58,140,000	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,033,178,986".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall have the authority to update the rates for Developmental Disability Waiver services effective July 1, 2023, based on relevant inflationary data, state and regional minimum wage data, increased administrative burden and regional market-based data for high costs areas of the Commonwealth to ensure the recruitment and retention of qualified staff and provider sustainability. The department shall work with appropriate stakeholders in developing the inflationary increase. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment provides \$55.9 million from the general fund and \$58.1 million from nongeneral funds to fund an inflationary increase for developmental disability waiver rates in Medicaid.)

Amendments to SB 800, as Introduced

Chief Patron: Barker

Item 304 #21s

Consumer-directed Facilitation Services Rates

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$242,813	GF
	\$0	\$353,575	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,775,374".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to update the rates for services based on the most recent rebasing estimates as follows: CD Management Training shall be increased to \$70.51 per hour in Rest-of-State and to \$78.55 per hour in Northern Virginia; CD Initial Comprehensive Visit shall be increased to \$282.04 per visit in Rest-of-State and to \$314.20 per visit in Northern Virginia; CD Routine Visit shall be increased to \$88.14 per visit in Rest-of-State and to \$98.19 per visit in Northern Virginia; CD Reassessment Visit shall be increased to \$141.02 per visit in Rest-of-State and to \$157.10 per visit in Northern Virginia; and CD Employee Management Training / Consumer Training shall be maintained at \$200.49 per visit in Rest-of-State and at \$260.63 per visit in Northern Virginia. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment provides \$242,813 from the general fund and \$353,575 from nongeneral funds the second year for the Department of Medical Assistance Services to update the rates for consumer-direct facilitation services based on the most recent rate report.)

Chief Patron: Barker

Item 304 #22s

Community-based Care Spenddown

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall modify the Medicaid Spenddown for Community-based care such that the procedures shall not differ from facility patients. The expected monthly cost of home care shall be projected at the beginning of the month mirroring what the Centers for Medicare and Medicaid Services is proposing in the rule change in CFR 435.831."

Explanation:

(This amendment directs the Department of Medical Assistance Services to modify the Medicaid Spenddown for Community-based care such that the procedures do not differ from facility patients. The expected monthly cost of home care would be projected at the beginning of the month mirroring what the Centers for Medicare and Medicaid Services is proposing in the rule change in CFR 435.831.)

Chief Patron: Barker

Item 304 #23s

Medicaid Payments for Hospitalized Individuals

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall request an amendment from the federal Centers for Medicare and Medicaid to allow individuals enrolled in a 1915(c) Home and Community-based waiver to receive personal care services in an acute care setting for up to 30 days when necessary supports are not available in that setting and are outlined in the individual's service plan in accordance with federal requirements and pending federal approval."

Explanation:

(This amendment directs the Department of Medical Assistance Services to request an amendment from the federal Centers for Medicare and Medicaid to allow individuals enrolled in a 1915(c) Home and Community-based waiver to receive personal care services in an acute care setting for up to 30 days when necessary supports are not available in that setting and are outlined in the individual's service plan in accordance with federal requirements and pending federal approval.)

Amendments to SB 800, as Introduced

Chief Patron: Barker

Item 304 #24s

SB 1339: Minimum Staffing Ratios for Nursing Facilities

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$50,000	GF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,228,986".

Explanation:

(This amendment funds the impact of Senate Bill 1339, which has a delayed enactment until July 1, 2025, and would therefore not have a fiscal impact until Medicaid nursing facility rates are developed for FY 2026. The 2024-26 biennial budget developed in the 2024 Session would need recognize the to costs of the bill.)

Chief Patron: Barker

Item 304 #25s

Inflate Medicaid Nursing Facility Value-based Program Funding

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 379, Line 11 after “funding.” insert:

"VBP funding shall be adjusted from the second year to the third year of the program by the Medicaid Virginia Nursing Home Inflation Index, and annually thereafter."

Explanation:

(This amendment inflates the Medicaid Nursing Facility Value Based Program funding for FY 2025 using the FY 2024 appropriation and the Medicaid Virginia Nursing Home Inflation Index (the same factor used to inflate operating rates annually), and each year thereafter using the prior year as the base. Because this does not impact funding until FY 2025, this amendment is language only in the current biennium.)

Chief Patron: Barker

Item 304 #26s

Rates for Specialized Care Facilities

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 375, line 14 after “2022”, strike “and” and insert “,”.

Page 375, line 14 after “2023”, insert “and 2024”.

Page 375, line 15, after “year” strike “2023” and insert “2024”.

Explanation:

(This amendment directs the Department of Medical Assistance Services to inflate the Medicaid Specialized Care Facility rates for one additional year in lieu of the normal annual rebasing. The amendment also sets a process and timeline for the department and stakeholders to examine current data that would typically be used for the rebasing to determine its accuracy for such purpose in order to allow a return to the normal rebasing process after FY 2024. This amendment is language only as the rebasing process would already include inflation.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 35 #1s

Crime Commission - Fund AAPI Hate Crimes Study

Legislative Department	FY22-23	FY23-24
Virginia State Crime Commission	\$50,000	\$0 GF

Language:

Page 21, line 46, strike "\$1,379,453" and insert "\$1,429,453".

Explanation:

(This amendment provides \$50,000 GF the first year for the Virginia State Crime Commission to study and report by the 2024 Session on the increase in hate crimes and bias-motivated acts directed toward Asian Americans and Pacific Islanders in the Commonwealth.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 63 #1s

Consumer Protection Act: Speculative Ticketing

Executive Offices	FY22-23	FY23-24
Attorney General and Department of Law	\$50,000	\$0 GF

Language:

Page 45, line 12, strike "\$4,969,701" and insert "\$5,019,701".

Explanation:

(This amendment includes \$50,000 GF the first year to cover costs incurred through the enforcement of new provisions of the Virginia Consumer Protection Act relating to the use of deceptive trade practices in the resale of tickets, consistent with the provisions of Senate Bill 1249 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 82 #1s

Construction Management Contracts

Administration	FY22-23	FY23-24	
Department of General Services	\$50,000	\$50,000	GF

Language:

Page 72, line 21, strike "\$66,930,235" and insert "\$66,980,235".

Page 72, line 21, strike "\$66,830,235" and insert "\$66,880,235".

Explanation:

(This amendment includes \$50,000 GF each year of the biennium to cover the potential fiscal impact of implementing new requirements within state construction management contracts, consistent with the provisions of forthcoming proposed legislation of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 114 #4s

SB 891: Virginia Residential Landlord and Tenant Act; Security Deposits

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$50,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Explanation:

(This amendment is a place holder pending receipt of the fiscal impact statement for Senate Bill 891 that increases from 15 to 30 days the additional time period that a landlord has to provide a tenant with an itemization of damages to the premises and the cost of repair when such damages exceed the amount of the tenant's security deposit and require the services of a third-party contractor.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 114 #17s

SB 891: Virginia Residential Landlord and Tenant Act; Security Deposits

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$50,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,510,495".

Explanation:

(This is a placeholder amendment pending receipt of the fiscal impact statement for Senate Bill 891 of the 2023 General Assembly. The bill increases from 15 to 30 days the additional time period that a landlord has to provide a tenant with an itemization of damages to the premises and the cost of repair when such damages exceed the amount of the tenant's security deposit and require the services of a third-party contractor.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 135 #1s

DOE - Bullying Notification (SB 1072)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 146, line 28, strike "\$23,008,204" and insert "\$23,058,204".

Page 148, after line 7, insert:

"K. Out of this appropriation, \$50,000 the first year from the general fund is provided to the Department of Education to collect reports of bullying within 24 hours of the incident from principals or their designees."

Explanation:

(This amendment provides \$50,000 GF the second year and requires principals or their designees to report bullying within 24 hours of the incident.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 136 #2s

Learning Ally

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$0

\$2,800,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$143,716,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$2,800,000 in the second year from the general fund is provided to Learning Ally. Such funds shall be used to provide Virginia school divisions with access to audiobook solutions based on the science of reading for use by students with a reading deficit."

Explanation:

(This amendment provides \$2.8 million GF in the second year for Learning Ally to be used to provide Virginia school divisions with audiobook solutions for use by students with a reading deficit.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 141 #1s

VSDB - Hiring Practices (SB 825)

Education	FY22-23	FY23-24	
Virginia School for the Deaf and the Blind	\$0	\$50,000	GF

Language:

Page 207, line 20, strike "\$2,204,745" and insert "\$2,254,745".

Explanation:

(This amendment provides \$50,000 GF in the second year to the Virginia School for the Deaf and the Blind to cover administrative costs associated with Senate Bill 825, which would require background checks for the Board of Visitors.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 141 #2s

VSDB - Security (SB 826)

Education	FY22-23	FY23-24	
Virginia School for the Deaf and the Blind	\$0	\$50,000	GF

Language:

Page 207, line 20, strike "\$2,204,745" and insert "\$2,254,745".

Explanation:

(This amendment provides \$50,000 GF in the second year to the Virginia School for the Deaf and the Blind to cover administrative costs associated with Senate Bill 826, which would authorize the board of the school to establish a campus police department.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 141 #3s

VSDB - Reenactment of SB 723

Education	FY22-23	FY23-24
Virginia School for the Deaf and the Blind	\$50,000	\$0 GF

Language:

Page 207, line 19, strike "\$2,528,031" and insert "\$2,578,031".

Explanation:

(This amendment provides \$50,000 GF the first year funding to support the Virginia School for the Deaf and the Blind to implement changes set forth in Senate Bill 723 passed in 2022 and subject to reenactment during the 2023 Session of the General Assembly.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 238 #1s

LOV - Confidential Archived Records (SB 1024)

Education	FY22-23	FY23-24	
The Library Of Virginia	\$0	\$50,000	GF

Language:

Page 284, line 51, strike "\$7,754,857" and insert "\$7,804,857".

Explanation:

(This amendment provides \$50,000 GF the second year to support medical and educational records made confidential by law after being archived by the Library of Virginia. This funding is pursuant to passage of Senate Bill 1024.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 266 #7s

Restrictive Covenant Prohibition, Public Parks

Finance	FY22-23	FY23-24
Department of Accounts Transfer Payments	\$50,000	\$0 GF

Language:

Page 302, line 2, strike "\$585,380,000" and insert "\$585,430,000".

Explanation:

(This amendment provides \$50,000 GF the first year to cover any potential fiscal impact associated with the prohibition of restrictive covenants limiting the general public from using property acquired by Loudoun County to operate a park or recreational facility, consistent with the provisions of Senate Bill 1014 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 295 #3s

Adler Hospice Center

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 345, line 41, strike "\$26,932,423" and insert "\$27,932,423".

Page 345, line 41, strike "\$25,015,423" and insert "\$26,015,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be used to contract with Capital Caring Health to provide inpatient hospice and palliative care at the Adler Inpatient Hospice Center in Aldie, Virginia."

Explanation:

(This amendment provides \$1.0 million each year from the general fund for the Adler Inpatient Hospice Center in Aldie, Virginia, which is one of five inpatient hospice centers in Virginia. The funding will enable the center to close a budget shortfall in charity and other care, as it seeks to continue providing critical hospice and palliative services to terminally ill Virginians, both adults and children who cannot be served in a home setting.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 301 #1s

Prescription of Schedule VI Controlled Substances

Health and Human Resources	FY22-23	FY23-24	
Department of Health Professions	\$0	\$50,000	GF

Language:

Page 353, line 18, strike "\$38,667,396" and insert "\$38,717,396".

Explanation:

(This amendment provides \$50,000 the second year from the general fund related to legislation in the 2023 Session directing the Board of Pharmacy to conduct a review of Schedule VI controlled substances and report to the Chairs of the Senate Committee on Education and Health and the House Committee on Health, Welfare and Institutions by December 31, 2023, any Schedule VI substances that the General Assembly may want to consider rescheduling due to potential risk of abuse by a patient if prescribed in accordance with the standard of care for asynchronous telemedicine interactions.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 312 #1s

Substance Abuse Services Council

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$50,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$167,112,449".

Explanation:

(This amendment provides \$50,000 from the general fund the second year to reflect the impact of changes to the Substance Abuse Services Council related to a name change and its membership. Proposed legislation renames the Substance Abuse Services Council as the Virginia Addiction Recovery Council and increases from 29 to 32 the membership of the council by adding two members representing the problem gambling recovery community and one member representing the Opioid Task Force.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 313 #1s

Cannabis Youth Prevention Programs

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$2,500,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$657,986,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$2,500,000 the second year from the general fund is provided to support cannabis youth prevention programs at Community Services Boards."

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to develop and engage in cannabis youth prevention programs. The key to successful prevention campaigns is ensuring that they are deployed well ahead of policy changes such as cannabis legalization. These funds will position CSBs to fully engage in this critical prevention effort.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 366 #1s

SB 840: Workplace Regulations on Cranes and Derricks

Labor	FY22-23	FY23-24
Department of Labor and Industry	\$0	\$50,000 GF

Language:

Page 450, line 43, strike "\$12,740,625" and insert "\$12,790,625".

Explanation:

(This amendment is a placeholder pending receipt of a fiscal impact statement for Senate Bill 840 of the 2023 General Assembly that requires the Safety and Health Codes Board to adopt regulations to the Virginia Occupational Safety and Health Program to allow an active load stabilization mechanism or passive load stabilization mechanism for cranes and derricks in construction.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 404 #35s

Construction Contract Requirements: SB 1313

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 490, line 54, strike "\$193,189,083" and insert "\$193,239,083".

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any potential fiscal impact associated with Senate Bill 1313, which relates to construction contracts.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 408 #4s

DCJS - Framework for Addiction Analysis and Community Transformation (FAACT)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$725,000	\$2,000,000	GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$188,917,489".

Page 496, line 45, strike "\$213,613,367" and insert "\$215,613,367".

Page 503, after line 4, insert:

"U. Included in the appropriation for this item is \$725,000 the first year and \$2,000,000 the second year from the general fund to support the continuation of the Framework for Addiction Analysis and Community Transformation (FAACT) platform. This funding shall be reduced by any federal funding the Department may receive after April 1, 2023. Any such reduction shall be repaid to the general fund."

Explanation:

(This amendment provides \$725,000 GF the first year and \$2.0 million GF the second year to continue and expand the operation of the Framework for Addiction Analysis and Community Transformation (FAACT), a cross-agency data-sharing platform that assists localities, agencies, and service providers in addressing and mitigating the opioid and substance use crisis. Language provides that the amount shall be reduced by any federal funding the Department may receive after April 1, 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Bell

Item 470 #1s

DVS - Services for Military Service Members Transitioning to Civilian Life (SB 1071)

Veterans and Defense Affairs	FY22-23	FY23-24	
Department of Veterans Services	\$0 0.00	\$220,000 2.00	GF FTE

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$35,774,301".

Explanation:

(This amendment provides \$220,000 GF the second year and two positions as a placeholder for the potential fiscal impact of Senate Bill 1071, which incorporates service members transitioning from military to civilian life into the program for veterans mental health and rehabilitative services case management administered by the Department of Veterans Services.)

Chief Patron: Bell

Item 494 #1s

Lottery - Regulating Video Gaming Terminals

Independent Agencies

Virginia Lottery

Language

Language:

Page 596, after line 47, insert:

"H. There is hereby appropriated a sum sufficient to the Lottery Board to regulate, license and oversee video gaming terminals as required pursuant to Senate Bill 1250."

Explanation:

(This amendment authorizes a sum sufficient appropriation to the Lottery to regulate, license and oversee video gaming terminals as required pursuant to Senate Bill 1250.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 45 #1s

Add Interpreters for the District Courts in the 20th Circuit

Judicial Department	FY22-23	FY23-24	
General District Courts	\$0 0.00	\$208,312 2.00	GF FTE

Language:

Page 34, line 11, strike "\$144,414,536" and insert "\$144,622,848".

Explanation:

(This amendment provides \$208,312 GF the second year and two positions for additional foreign language interpreters for the district courts in the 20th circuit to address workload issues.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 45 #4s

Five Percent Salary Increase District Court Clerks

Judicial Department	FY22-23	FY23-24	
General District Courts	\$0	\$4,900,000	GF

Language:

Page 34, line 11, strike "\$144,414,536" and insert "\$149,314,536".

Explanation:

(This amendment provides \$4.9 million GF the second year to support a five percent salary increase for district court clerks.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 72 #2s

Law Enforcement Positions and Funding Based on 1:1500 Population

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$13,436,510	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$616,236,602".

Explanation:

(This amendment provides \$13.4 million GF the second year to support 302 additional sworn law enforcement deputy positions in sheriffs' offices statewide, in accordance with the ratio of one law enforcement deputy per 1,500 population as provided in § 15.2-1609.1, Code of Virginia. The source of the population estimates is the Weldon Cooper Center for Public Service at the University of Virginia, as provided in the Appropriation Act. A companion amendment in Item 79 adjusts the position table to reflect this change.)

Chief Patron: Boysko

Item 79 #3s

Law Enforcement Positions and Funding Based on 1:1500 Population

Administration

Compensation Board

Language

Language:

Page 67, line 27, strike "11,716" and insert "12,018".

Page 67, line 36, strike "17,236" and insert "17,538".

Explanation:

(This amendment provides language adjusting the Compensation Board's authorized position levels for locally elected constitutional officers to support 302 additional sworn law enforcement deputy positions in sheriffs' offices statewide, in accordance with the ratio of one law enforcement deputy per 1,500 population as provided in § 15.2-1609.1, Code of Virginia. The source of the population estimates is the Weldon Cooper Center for Public Service at the University of Virginia, as provided in the Appropriation Act. A companion amendment in Item 72 provides funding to support this change.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 90 #4s

Prohibited Uses of Campaign Contributions

Administration	FY22-23	FY23-24
Department of Elections	\$0	\$50,000 GF

Language:

Page 82, line 13, strike "\$10,077,280" and insert "\$10,127,280".

Explanation:

(This amendment provides \$50,000 GF the second year to cover the potential fiscal impact associated with prohibiting the conversion of contributions to a candidate or a candidate's campaign for personal use, consistent with the provisions Senate Bill 1471 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 97 #1s

SB 1271: Animal Welfare Whistle Blower Protections

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$50,000	GF

Language:

Page 90, line 22, strike "\$8,812,040" and insert "\$8,862,040".

Explanation:

(This amendment is a placeholder pending receipt of a fiscal impact statement for Senate Bill 1271 of the 2023 General Assembly which requires state and private facilities using animal test methods to annually submit on or before December 1 to the Department of Agriculture and Consumer Services a report regarding the use of animals in biomedical or behavioral research for the preceding year.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 115 #13s

LECAP Eligibility to All Virginians

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$0	\$16,000,000 NGF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$203,160,442".

Page 112, after line 24, insert:

"M.1. Notwithstanding the provisions of Chapter 1, 2022 Special Session I, Item 479.20, paragraph B.2.b.3) and Item 486, paragraph A.2.b.2) of this act, the \$16,000,000 provided for the Line Extension Customer Assistance Program (LECAP) from the federal State and Local Recovery Fund of the American Rescue Plan Act shall be allocated as follows: \$8,000,000 for construction grants to extend existing broadband networks to residential buildings where residents have low to moderate income and \$8,000,000 for construction grants to extend existing broadband networks to residential buildings without regard to a resident's income. The department shall establish program guidelines to effectuate the provisions of this paragraph, and allow for applicants to attest that their income places them within the low-to moderate income limits established by the department. If the funds appropriated in this paragraph remain unspent for its dedicated purpose by December 31, 2025, then the Department may allocate any remaining funds between the purposes defined above.

2. The department shall direct, at a minimum, \$16,000,000 of funds received by Virginia from the Federal Infrastructure and Jobs act (Public Law 117-58) for broadband access to the LECAP program.

3. Any federal funds designated for this program, including the amounts the paragraph above, shall be allocated evenly between a focus on low-to-moderate income households and all households irrespective of income, unless otherwise restricted by federal law."

Page 112, line 25, strike "M" and insert "N".

Page 112, line 28, strike "N1" and insert "O.1".

Page 112, line 43, strike "N.2" and insert "O.2".

Page 112, line 43, strike "N2" and insert "O2".

Page 113, line 29, strike "O" and insert "P".

Page 113, Line 14, strike "N.2" and insert "O.2".

Page 113, Line 19, strike "N.2" and insert "O.2".

Page 113, line 29, strike "O" and insert "P".

Page 113, line 35, strike "P.1" and insert "Q.1".

Page 114, line 27, strike "P" and insert "Q.1".

Page 114, line 38, strike "Q.1" and insert "R.1".

Amendments to SB 800, as Introduced

page 114, line 49, strike "R" and insert "S".

Page 114, line 54, strike "S" and insert "T".

Page 115, line 4, strike "T" and insert "U.1".

Page 115, line 32, strike "T.2.a" and insert "U.2.a".

Page 115, line 42, strike "T.2.a" and insert "U.2.a."

Page 116, line 22, strike "U.1" and insert "V.1".

Page 117, line 30, strike "V.1" and insert "W.1".

Page 118, line 7, strike "W" and insert "X".

Page 118, line 15, strike "X.1" and insert "Y.1".

Explanation:

(This amendment updates language for the Line Extension Customer Assistance Program funded with federal funds from the American Rescue Plan Act. It allocates \$16.0 million of federal funds provided for this program between serving low-to-moderate income households and all households that may need assistance to extend existing broadband networks to their homes. Additionally, it directs \$16.0 million off anticipated funding for broadband connectivity from the federal Infrastructure and Jobs Act to to this program. At a minimum, Virginia is expected to receive at least \$100.0 million in broadband funding from this Act.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 129 #6s

DOE - Study: Expand Waiver for Teacher Licensure (SJ 246)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 GF the second year and requires the Department of Education to study the feasibility of expanding licensure waivers to hire technical experts to teach STEAM courses. Funding and language is pending a fiscal impact and pursuant to passage of SJ 246.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 135 #4s

DOE- Hazing Prevention Evaluation Workgroup (SB 1102)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 146, line 28, strike "\$23,008,204" and insert "\$23,058,204".

Page 148, after line 7, insert:

"K. Out of this appropriation, \$50,000 the second year from general fund is provided to support the costs associated with evaluating options for implementing hazing prevention training programs in middle and high schools to be developed by local school boards pursuant to § 22.1-279.9 of the Code of Virginia. Of this amount, \$25,000 is authorized to support related costs incurred by the the Department of Health."

Explanation:

(This amendment provides \$50,000 GF the second year to support a workgroup led by the Department of Education in partnership with the Department of Health to evaluate options for implementing hazing prevention training programs in middle and high schools to be developed by local school boards pursuant to § 22.1-279.9 of the Code of Virginia. The Department may include agencies and stakeholders with expertise in hazing and substance abuse prevention and shall report recommendations to the Board of Education by July 1, 2024. Additional language related to the workgroup and requirements may be added and is pursuant to passage of Senate Bill 1102.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 293 #4s

Co-Patron(s): McClellan

Hospital-Based Sexual and Domestic Violence Response Training Program

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$1,000,000 GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$165,139,331".

Page 342, after line 31, insert:

"H. Out of this appropriation, \$1,000,000 the second year from the general fund is provided for training and expert technical assistance to healthcare providers and hospitals across Virginia to improve sexual and domestic violence patient screening."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund for training and technical assistance for health care provider and hospital-based sexual and domestic violence screening and response. The funding would be allocated to the Department of Injury and Violence Prevention within the Virginia Department of Health.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 295 #5s

Fund MSNVA Price Transparency Report

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$215,000	GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$25,230,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$215,000 the second year from the general fund shall be provided to the Medical Society of Northern Virginia (MSNVA) to support a Price Transparency Report (PTR) in order to create and display reports in consumer-friendly formats for the benefit of the public."

Explanation:

(This amendment provides \$215,000 the second year from the general fund to the Medical Society of Northern Virginia (MSNVA) to support a Price Transparency Report (PTR), deployed for public view in August of 2021, with facility data provided by the Health Systems Agency of Northern Virginia. MSNVA can easily scale up the current MSNVA-PTR to display reports in consumer-friendly formats. To accomplish this, the MSNVA team needs a total of \$315,000, and this amendment provided a portion of that funding with state funds to support this project.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 301 #2s

SB 1147: Human Trafficking Required Training

Health and Human Resources

FY22-23

FY23-24

Department of Health Professions

\$0

\$50,000 GF

Language:

Page 353, line 17, strike "\$38,667,396" and insert "\$38,717,396".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the impact of Senate Bill 1147, which requires the Department of Health Professions to make information and resources relating to human trafficking available on its website.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 313 #5s

Increase Funding for First Three STEP-VA Services

Health and Human Resources	FY22-23	FY23-24	
Grants to Localities	\$0	\$8,700,000	GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$664,186,687".

Page 411, after line 16, insert:

"RR. Out of this appropriation, \$8,700,000 the second year from the general fund is provided to increase funding for the first three steps of STEP-VA, including same day access, primary care screening, and outpatient services at community service boards."

Explanation:

(This amendment provides \$8.7 million the second year from the general fund to increase funding for same day access, primary care screening, and outpatient services at community services boards (CSB), which are the first three steps of STEP-VA. This funding will mitigate the costs of inflation CSBs are experiencing while performing these services.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 365 #2s

SB 1136: Equal Pay - Salary History Inquiries

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF
	0.00	1.00	FTE

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Explanation:

(This amendment is a placeholder pending receipt of a fiscal impact statement for Senate Bill 1136 of the 2023 General Assembly that prohibits a prospective employer from seeking the wage or salary history of a prospective employee or relying on information about wage or salary history in employment decisions.)

Chief Patron: Boysko

Item 370 #1s

SB 1101: Paid Family and Medical Leave

Labor

Virginia Employment Commission

Language

Language:

Page 452, after 16, insert:

"D. The Virginia Employment Commission is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the enactment of SB 1101 introduced in the 2023 Session of the General Assembly. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees beginning in 2025."

Explanation:

(This amendment is a language only amendment that authorizes a treasury loan for the implementation of Senate Bill 1101 of the 2023 General Assembly that requires the Virginia Employment Commission to establish and administer a paid family and medical leave program with benefits beginning January 1, 2026. Funding for the program is provided through premiums assessed to employers and employees beginning in 2025.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 402 #3s

DOC - Correctional Officer Salary Compression

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$8,000,000	GF

Language:

Page 487, line 46, strike "\$886,141,761" and insert "\$894,141,761".

Explanation:

(This amendment provides \$8.0 million GF the second year to support compensation increases for correctional officers to address salary compression.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 402 #4s

DOC - Salary Increases

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$25,052,465 GF

Language:

Page 487, line 46, strike "\$886,141,761" and insert "\$911,194,226".

Explanation:

(This amendment provides \$25.1 million GF the second year to support salary increases for employees of the Department of Corrections.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 402 #5s

DOC - Increase Food Budget

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$19,771,466 GF

Language:

Page 487, line 46, strike "\$886,141,761" and insert "\$905,913,227".

Page 490, after line 12, insert:

"Included in the appropriation for this item is \$19,771,466 the second year from the general fund to increase the Department of Correction's food budget. All funds must be exhausted and shall only be used for the purpose of inmate food."

Explanation:

(This amendment provides an additional \$19.8 million GF the second year for Department of Corrections' food budget, with the goal of increasing daily per inmate food expenditures from \$2.20 to \$4.40, as recommended in the October 2022 workgroup report entitled "Reduction or Elimination of Costs and Fees Charged to Inmates in State Correctional Facilities.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 404 #25s

Corrections Special Reserve Fund: SB 1156

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Update penalty for strangulation -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1156, which relates to strangulation.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 404 #26s

Corrections Special Reserve Fund: SB 1139

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Storage of firearms with a minor present penalties -- \$50,000".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1139, which relates to the storage of a firearm when a minor is present.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 404 #31s

DOC - Compression Adjustment

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$6,000,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$199,277,270".

Explanation:

(This amendment provides \$6.0 million GF the second year to help alleviate salary compression for correctional counselors, cognitive counselors, unit managers, food services employees, and probation and parole officers.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 408 #6s

Co-Patron(s): Barker, Bo, Chase, Cosgrove, Deeds, DeSteph, Dunnavant, Ebbin, Edwards, Favola, Hanger, Howell, Lewis, Locke, Lucas, Marsden, Mason, McClellan, McDougle, McPike, Newman, Norment, Obenshain, Peake, Petersen, Reeves, Ruff, Saslaw, Spruill, Stanley, Stu

DCJS - Hospital-Based Sexual and Domestic Violence Response Grants

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$2,500,000	GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$216,113,367".

Page 503, after line 4, insert:

"U. 1. Included in the appropriation for this item is \$2,500,000 the second year from the general fund as an appropriation for the Virginia Center for Hospital-Based Violence Intervention, in association with the Virginia Hospital Research & Education Foundation, to support hospital-based violence intervention programs that identify and respond to the needs of survivors of sexual and domestic violence by implementing universal screening best practices, community based referrals, wrap around services, and data collection at Virginia hospitals. The Department shall establish guidelines for grant funds to reflect up-to-date best practices for sexual and domestic violence survivor response.

2. The Department of Criminal Justice Services shall report progress and outcomes on the program and relevant data collected. The report shall include data on the number of hospitals receiving grant funding, the status of grantee hospital-based violence intervention programs including staffing structure and hire dates, number of people screened, number of patients that disclosed experiencing sexual and/or domestic violence, departments within each grantee hospital that conducted screening, number of referrals to internal and community based services, number of patients who accessed follow-up services, and number of hospital staff trained to do screening, and any significant innovations from implementation.

Explanation:

(This amendment provides \$2.5 million GF the second year for the Virginia Center for Hospital-Based Violence Intervention, in association with the Virginia Hospital Research & Education Foundation, to support hospital-based violence intervention programs that identify and respond to the needs of survivors of sexual and domestic violence. The Department of Criminal Justice Services shall report annually on the program's progress and outcomes.)

Amendments to SB 800, as Introduced

Chief Patron: Boysko

Item 483 #10s

Part-Time LEO Eligibility for VRS

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$50,000	GF
	\$36,000	\$0	NGF

Language:

Page 564, line 21, strike "\$331,924,155" and insert "\$331,960,155".

Page 564, line 21, strike "\$823,699,360" and insert "\$823,749,360".

Explanation:

(This amendment includes \$36,000 NGF the first year and \$50,000 GF the second year to cover potential fiscal impact to (i) the Virginia Retirement System for administrative costs associated with expanding eligibility for participation to part-time law enforcement officers working at least 20 hours per week and (ii) to any state agencies that employ part-time law enforcement officers, consistent with the provisions of Senate Bill 1445 of the 2023 General Assembly Session.)

Chief Patron: Boysko

Item 486 #7s

Opening LECAP Eligibility to All Virginians

Central Appropriations

Central Appropriations

Language

Language:

Page 580, line 44, after "Program" strike "to" and strike line 45.

Explanation:

(This language only amendment is a companion to an amendment in Item 115 that provides parameters for the structure of the Line Extension Customer Assistance Program and allocates the funding between construction grants to extend existing broadband networks to residential buildings where residents have low to moderate income and construction grants to extend existing broadband networks to residential buildings without regard to a resident's income.)

Chief Patron: Boysko

Item 489 #2s

Prescription Affordability Work Group

Independent Agencies

State Corporation Commission

Language

Language:

Page 594, line 15, before "Out", insert "A."

Page 594, after line 19, insert:

"B. The Bureau of Insurance shall convene a work group to review the current landscape of public policy options as they relate to consumer out-of-pocket cost sharing structures and solutions to overcoming patient affordability barriers for prescription drugs. Such work group may include the Virginia Association of Health Plans, the Medical Society of Virginia, representation from at least three patient groups including but not limited to the American Cancer Society, the Leukemia and Lymphoma Society, the Arthritis Foundation, the American Diabetes Association, the Crohn's and Colitis Foundation, the National Alliance on Mental Illness of Virginia and Mental Health America of Virginia, healthcare consumers and other stakeholders. The work group scope of discussion may include but shall not be limited to the feasibility of maximizing pre-deductible coverage, the financial burden of high out-of-pocket cost sharing, and the number and types of services that are subject to copayments rather than coinsurance. This review shall include a review of laws, regulations, or policies from other states or the federal government that regulate the consumer out-of-pocket structure for health insurance coverage of prescription medication, including the feasibility and consumer impact of imposing copay caps for prescription drugs of all tiers. Resulting recommendations and proposals from this review should include evaluation of proposals through the Center for Medicare and Medicaid Services Actuarial Value Calculator, or equivalent state-mandated tool, to ensure compliance with actuarial value requirements. The Commissioners shall report any recommendations developed by the work group to the Chairs of the House Committees on Appropriation and Health, Welfare and Institutions and the Senate Committees of Finance and Appropriations and Education and Health by November 1, 2023."

Explanation:

(This amendment directs the Bureau of Insurance to convene a work group to study current challenges and potential solutions to ensuring greater affordability of prescription drugs for Virginia consumers.)

Amendments to SB 800, as Introduced

Chief Patron: Chase

Item 89 #1s

Forensic Audit of the 2020 November Election

Administration	FY22-23	FY23-24
Department of Elections	\$500,000	\$500,000 NGF

Language:

Page 81, line 8, strike "\$21,508,425" and insert "\$22,008,425".

Page 81, line 8, strike "\$19,314,633" and insert "\$19,814,633".

Explanation:

(This amendment provides \$500,000 NGF each year of the biennium to cover the potential fiscal impact of conducting a forensic audit of the 2020 November general election, consistent with the provisions of Senate Bill 1316 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Chase

Item 89 #2s

Voter Confidence Restoration Act

Administration	FY22-23	FY23-24
Department of Elections	\$500,000	\$500,000 NGF

Language:

Page 81, line 8, strike "\$21,508,425" and insert "\$22,008,425".

Page 81, line 8, strike "\$19,314,633" and insert "\$19,814,633".

Explanation:

(This amendment provides \$500,000 NGF each year of the biennium to cover the potential fiscal impact of multiple amendments and reenactments to § 24.2 of the Code of Virginia relating to voter registration, absentee voting and the conduct of elections, consistent with the provisions of Senate Bill 884 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Chase

Item 89 #3s

Registered Voter Record Requests

Administration	FY22-23	FY23-24
Department of Elections	\$500,000	\$500,000 NGF

Language:

Page 81, line 8, strike "\$21,508,425" and insert "\$22,008,425".

Page 81, line 8, strike "\$19,314,633" and insert "\$19,814,633".

Explanation:

(This amendment provides \$500,000 NGF each year of the biennium to cover the potential fiscal impact of providing lists of registered voters at a charge no higher than the total cost of supplying the requested record, consistent with the provisions of Senate Bill 1317 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Chase

Item 135 #8s

DOE - Education Savings Accounts (SB 823)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$500,000	GF

Language:

Page 146, line 28, strike "\$23,008,204" and insert "\$23,508,204".

Explanation:

(This amendment provides \$500,000 GF the second year to the Department of Education to assist with implementation of SB 823 for Education Savings Account.)

Amendments to SB 800, as Introduced

Chief Patron: Chase

Item 137 #24s

Direct Aid - Parental Choice Education Savings Accounts (SB 823)

Education

Direct Aid to Public Education

Language

Language:

Page 174, after line 13, insert:

"32. The Department of Education is hereby authorized to implement and assist divisions with Parental Choice Education Savings Accounts, pursuant to passage of Senate Bill 823."

Explanation:

(This amendment provides language authorizing the implementation of Senate Bill 823, establishing Parental Choice Education Savings Accounts.)

Amendments to SB 800, as Introduced

Chief Patron: Cosgrove

Item 470 #4s

Co-Patron(s): DeSteph

DVS - Transcranial Magnetic Stimulation Pilot

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$12,000,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$47,554,301".

Explanation:

(This amendment provides \$12.0 million GF the second year to establish a pilot program to expand access to electroencephalogram-driven, combined transcranial magnetic stimulation available for veterans, as well as first responders and law enforcement officers.)

Amendments to SB 800, as Introduced

Chief Patron: Cosgrove

Item 498 #1s

LEO Return to Work Requirements

Independent Agencies	FY22-23	FY23-24
Virginia Retirement System	\$19,000	\$0 GF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,807,287".

Explanation:

(This amendment provides \$19,000 GF the first year to cover costs incurred by the Virginia Retirement System in the course of updating systems to reflect a reduction to the required length of break in service for sworn law-enforcement officers returning to certain work in certain positions from 12 calendar months to two calendar months, consistent with the provisions of Senate Bill 1107 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Cosgrove

Item 498 #2s

LEO Return to Work Requirements, RSSOs

Independent Agencies	FY22-23	FY23-24
Virginia Retirement System	\$19,000	\$0 NGF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,807,287".

Explanation:

(This amendment provides \$19,000 NGF the first year to cover administrative costs incurred by the Virginia Retirement System in the course of updating systems to reflect a reduction to the required length of break in service for sworn law-enforcement officers returning to employment as part-time school security officers from 12 calendar months to one calendar month, consistent with the provisions of Senate Bill 869 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 33 #2s

Co-Patron(s): Barker, Favola, Hanger, Mason

BHC - Fund One Additional Staff Member

Legislative Department	FY22-23	FY23-24	
Behavioral Health Commission	\$0	\$190,000	GF
	0.00	1.00	FTE

Language:

Page 21, line 8, strike "\$608,507" and insert "\$798,507".

Explanation:

(This amendment provides an additional \$190,000 GF in FY 2024 and one position for the Behavioral Health Commission to add an analyst to allow the Commission to provide enhanced oversight and monitoring of the behavioral health system and changes mandated by the legislature.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 39 #3s

Court-Appointed Counsel Fee Waiver Funding

Judicial Department	FY22-23	FY23-24
Supreme Court	\$800,000	\$800,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$16,311,010".

Page 28, line 3, strike "\$15,511,010" and insert "\$16,311,010".

Explanation:

(This amendment provides \$800,000 GF each year to increase funding available to cover fee waiver requests from court-appointed counsel. Prior to COVID-19, the existing appropriation was often insufficient to cover all approved waivers. Senate Bill 1304 would require judges to provide written notification with the reasoning for waiver denials, which may potentially increase the number of waiver approvals.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 42 #2s

Increase Court-Appointed Counsel Fees in Involuntary Commitment Cases

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$0	\$1,500,000	GF

Language:

Page 28, line 46, strike "\$50,681,477" and insert "\$52,181,477".

Explanation:

(This amendment provides a placeholder amount of \$1.5 million GF the second year to increase the court-appointed counsel fee in involuntary commitment cases from \$75 to \$120.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 55 #1s

Parents Advocacy Commission Work Group

Executive Offices	FY22-23	FY23-24
Office of the Governor	\$35,000	\$0 GF

Language:

Page 41, line 4, strike "\$7,280,020" and insert "\$7,315,020".

Page 41, line 19, after "D.", insert "1."

Page 41, line 19, strike the first instance of "\$479,500" and insert "~~\$479,500~~ \$514,500".

Page 41, after line 20, insert:

"2. Out of this appropriation, \$35,000 the first year from the general fund is provided to convene a work group to study: (i) the establishment of a Parents Advocacy Commission to provide training, qualification and oversight for court-appointed counsel who represent parents in child dependency cases; and (ii) the development of local or regional offices for a Parents Advocacy Commission. The work group shall report such recommendations to the Chairs of the Senate Committee on the Judiciary and the House Committee for Courts of Justice by November 1, 2023."

Explanation:

(This amendment provides \$35,000 GF the first year for the Office of the Children's Ombudsman to support a feasibility study regarding the establishment of a Parents Advocacy Commission, consistent with the provisions of Senate Bill 1443 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 115 #2s

LECAP Eligibility

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$16,000,000 NGF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$203,160,442".

Page 112, after line 24, insert:

"M.1. Notwithstanding the provisions of Chapter 1, 2022 Special Session I, Item 479.20, paragraph B.2.b.3) and Item 486, paragraph A.2.b.2) of this act, the \$16,000,000 provided for the Line Extension Customer Assistance Program (LECAP) from the federal State and Local Recovery Fund of the American Rescue Plan Act shall be allocated as follows: \$8,000,000 for construction grants to extend existing broadband networks to residential buildings where residents have low to moderate income and \$8,000,000 for construction grants to extend existing broadband networks to residential buildings without regard to a resident's income. The department shall establish program guidelines to effectuate the provisions of this paragraph, and allow for applicants to attest that their income places them within the low-to moderate income limits established by the department. If the funds appropriated in this paragraph remain unspent for its dedicated purpose by December 31, 2025, then the Department may allocate any remaining funds between the purposes defined above.

2. The department shall direct, at a minimum, \$16,000,000 of funds received by Virginia from the Federal Infrastructure and Jobs act (Public Law 117-58) for broadband access to the LECAP program.

3. Any federal funds designated for this program, including the amounts the paragraph above, shall be allocated evenly between a focus on low-to-moderate income households and all households irrespective of income, unless otherwise restricted by federal law."

Page 112, line 25, strike "M" and insert "N".

Page 112, line 28, strike "N1" and insert "O.1".

Page 112, line 43, strike "N.2" and insert "O.2".

Page 112, line 43, strike "N2" and insert "O2".

Page 113, line 29, strike "O" and insert "P".

Page 113, Line 14, strike "N.2" and insert "O.2".

Page 113, Line 19, strike "N.2" and insert "O.2".

Page 113, line 29, strike "O" and insert "P".

Page 113, line 35, strike "P.1" and insert "Q.1".

Amendments to SB 800, as Introduced

Page 114, line 27, strike "P" and insert "Q.1".

Page 114, line 38, strike "Q.1" and insert "R.1".

page 114, line 49, strike "R" and insert "S".

Page 114, line 54, strike "S" and insert "T".

Page 115, line 4, strike "T" and insert "U.1".

Page 115, line 32, strike "T.2.a" and insert "U.2.a".

Page 115, line 42, strike "T.2.a" and insert "U.2.a."

Page 116, line 22, strike "U.1" and insert V.1".

Page 117, line 30, strike "V.1" and insert "W.1".

Page 118, line 7, strike "W" and insert "X".

Page 118, line 15, strike "X.1" and insert "Y.1".

Page 580, line 44, after "Program" strike "to" and strike line 45.

Explanation:

(This amendment reallocates funding appropriated from the American Rescue and Recovery Act for the Line Extension Customer Assistance Program (LECAP) and appropriates \$16 million from the Federal Infrastructure and Jobs Act (Public Law 117-78) for broadband access to the LECAP program.

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 121 #1s

Virginia Brownfield and Coal Mine Renewable Energy Grant Fund and Program Pilot Funding

Commerce and Trade	FY22-23	FY23-24	
Department of Energy	\$0	\$20,000,000	GF

Language:

Page 120, line 46, strike "\$7,812,564" and insert "\$27,812,564".

Page 121, after line 29, insert:

"F. Out of this appropriation, \$20,000,000 is provided in the second year to establish funding for a pilot program under the provisions for the Virginia Brownfield and Coal Mine Renewable Energy Grant Fund, §45.2-1725, Code of Virginia. Notwithstanding the provisions of §45.2-1725 F, Code of Virginia, the grant program may be administered regardless of federal funding availability. The pilot program should award grants of up to 20 percent of the total project cost, or \$2,000,000 to any previously coal-mined lands project and \$1,000,000 to any single brownfield project, whichever is less. Pilot program grants should prioritize projects hiring local workers.

Explanation:

(This amendment provides \$20 million GF in the second year for a pilot program to be administered by the Department of Energy for awarding grants to solar energy products that are located on brownfields or previously coal mined lands. The amendment stipulates additional requirements for the pilot and removes the requirement that federal funds be available to cover the cost of the allocation.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 127 #1s

Co-Patron(s): Ruff

Establish Platform Technology Program

Commerce and Trade

FY22-23

FY23-24

Virginia Innovation Partnership
Authority

\$2,500,000

\$2,500,000 GF

Language:

Page 130, line 7, strike "\$47,786,623" and insert "\$50,286,623".

Page 130, line 7, strike "\$42,395,623" and insert "\$44,895,623".

Page 131, line 51, strike "G." and insert "G.1. and strike both references to "\$5,000,000" and insert "\$7,500,000."

Page 131, after line 55 insert:

"2. Of the amounts provided in G.1. for the Commonwealth Commercialization Fund, \$2,500,000 the first year and \$2,500,000 the second year shall be made available to establish the Platform Technology Program (PTP) to award grants in amounts ranging from \$500,000 to \$1,000,000 to support pilot or testing programs for Virginia-based technology companies with non-software, multi-use industrial technologies that directly benefit existing Virginia industries deemed critical to the Commonwealth's infrastructure and regional economic growth, namely energy, mining, maritime, transportation, waste treatment, water quality, and other such sectors, and have already been successfully vetted by VIPC.

3. PTP grant awards in G.2. will require the participation of at least two (2) VIPC approved ESOs, at least one (1) major industrial partner located in the Commonwealth and must support PTP projects that benefit at least two (2) Virginia Initiative for Growth and Opportunity (GO Virginia) regions."

Explanation:

(This amendment provides \$2.5 million GF in each year of the biennium to establish the Platform Technology Program. The program will award grants to support pilot or testing programs for Virginia-based companies with non-software, multi-use industrial technologies that directly benefit the energy, mining, maritime, transportation, waste treatment, water quality, and other such sectors.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 128 #1s

Co-Patron(s): Pillion

Sec. of Ed. - Report: Threat Assessment Teams

Education

Secretary of Education

Language

Language:

Page 136, after line 39, insert:

"D. The Secretary of Education and the Secretary of Public Safety and Homeland Security, in consultation with the State Council of Higher Education for Virginia and public institutions of higher education, shall evaluate and submit to the General Assembly no later than October 1, 2023, a report on threat assessment team resources and policies. Such report shall include, but not be limited to: (i) an assessment of the resources needed to appropriately respond to the increasing number of threat assessment cases on campuses and (ii) best practices of policies to ensure campus safety."

Explanation:

(This amendment directs the Secretary of Education and the Secretary of Public Safety and Homeland Security, in consultation with the State Council of Higher Education for Virginia and public institutions of higher education, to evaluate and submit to the General Assembly no later than October 1, 2023, a report on threat assessment team resources and policies.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 129 #4s

DOE - Trauma-Informed Teacher Training (SB 1300)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Page 141, after line 57, insert:

"W. Out of this appropriation, \$50,000 the second year from the general fund is provided to develop a comprehensive trauma-informed care training program for elementary and secondary school teachers for the purpose of ensuring that all teachers are equipped with the skills, knowledge, and resources to recognize and address signs of childhood trauma."

Explanation:

(This amendment provides \$50,000 GF the second year to the Department of Education to develop a comprehensive trauma-informed care training program for elementary and secondary school teachers for the purpose of ensuring that all teachers are equipped with the skills, knowledge, and resources to recognize and address signs of childhood trauma. This amendment is pursuant to passage of Senate Bill 1300.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 137 #1s

Direct Aid - Retention Bonus - Regional Special Education

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$297,887 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,435,966,915".

Page 204, line 52, strike the first instance of "and" and insert ",".

Page 204, line 53, after "position" insert ", and Regional Special Education Program instructional and support position."

Explanation:

(This amendment provides \$297,887 GF the second year for the state share of the one-time retention 1.0 percent bonus payment provided for in the introduced budget to instructional and support positions at Regional Special Education Programs.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 167 #1s

JMU - Doctor Nursing Practice

Education	FY22-23	FY23-24	
James Madison University	\$0 0.00	\$1,254,558 11.97	GF FTE

Language:

Page 230, line 21, strike "\$383,262,632" and insert "\$384,517,190".

Explanation:

(This amendment provides \$1.25 million the second year from the general fund to expand the Doctor of Nursing Practice program at JMU to graduate 24 more students per year to help address the current shortage of primary care providers and nursing faculty to teach the next generation of nurses.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 199 #1s

UVA - Health Fellowship Community & Telepsychiatry

Education	FY22-23	FY23-24	
University of Virginia Medical Center	\$0	\$250,000	GF

Language:

Page 250, line 7, strike "\$2,511,426,481" and insert "\$2,511,676,481".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to support a one-year fellowship program in Community and Telepsychiatry. Costs are intended to cover two trained fellows per year and teaching and administrative time.)

Chief Patron: Deeds

Item 287 #1s

Behavioral Health Loan Repayment Program

Health and Human Resources

Department of Health

Language

Language:

Page 335, after insert 4, insert:

"6. The Virginia Department of Health shall award funds in two phases. In the first phase, the department shall allocate each applicant to the appropriate industry in which they are working, and the department shall equally distribute Virginia Behavioral Health Student Loan Repayment Program grants among all applicant industries. If any funding remains unallocated after the first phase, the department shall in a second phase distribute the funds among the remaining applicants regardless of the industry they are employed."

Explanation:

(This amendment directs the Virginia Department of Health to adjust the distribution of grants from the Virginia Behavioral Health Student Loan Repayment Program by instituting two phases. The first phase would equally distribute grants among all eligible applicant industries. If funds remain unallocated after the first phase, a second phase shall distribute the funds to the remaining eligible applicants using the current distribution process.)

Chief Patron: Deeds

Item 295 #4s

CHIP Home Visiting Evidence Based Research

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$2,000,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$27,015,423".

Page 346, after line 10, insert:

"6. Out of this appropriation, \$2,000,000 the second year from the general fund is provided to Families Forward Virginia to serve a new cohort of parents. These parents will be part of a randomized controlled trial required to establish an evidence base so CHIP can become an evidence-based service in the Home Visiting Evidence of Effectiveness (HomVEE) clearinghouse."

Explanation:

(This amendment provides \$2.0 million the second year from the general fund to Families Forward Virginia to serve a new cohort of parents. These parents will be part of a randomized controlled trial required to establish an evidence base so CHIP can become an evidence-based service in the Home Visiting Evidence of Effectiveness (HomVEE) clearinghouse. This is required to receive federal Maternal, Infant, and Early Childhood Home Visiting program home visiting funds. This will support the Commonwealths goals for family self-sufficiency and maternal and child health.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 304 #8s

Personal Care Rate Increase

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$382,742,700 GF
\$417,059,158 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,718,980,844".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase the rates for agency-directed personal care, respite and companion services to \$31.21 for the rest of state and \$33.89 for Northern Virginia and consumer-directed rates to \$16.90 for the rest of state and \$17.87 for Northern Virginia. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment provides \$382.8 million from the general fund and \$417.1 million from nongeneral funds the second year to increase reimbursement rates for Medicaid personal care, respite and companionship services provided in agency directed waiver programs to \$31.21 for the rest of state and \$33.89 for Northern Virginia. These rates are supported by the Burns and Associates rate model developed in 2021. These rates will provide funds for competitive salaries and address wage compression created by minimum wage increases.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 304 #9s

Medicaid Reimbursement Rates for Community-Based Behavioral Health Services

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$38,717,457	GF
	\$0	\$76,708,579	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,034,605,022".

Page 384, after line 31, insert:

"YYYY.1. Effective July 1, 2023, the Department of Medical Assistance Services shall increase rates by 25 percent for the following Medicaid-funded community-based services: Intensive In-Home, Mental Health Skill Building, Psychosocial Rehabilitation, Therapeutic Day Treatment, Outpatient Psychotherapy, Peer Recovery Support Services -- Mental Health.

2. Effective July 1, 2023, the Department of Medical Assistance Services shall increase rates by 10 percent for the following Medicaid-funded community-based services: Comprehensive Crisis Services (which include 23-hour Crisis Stabilization, Community Stabilization, Crisis Intervention, Mobile Crisis Response, and Residential Crisis Stabilization), Assertive Community Treatment, Mental Health - Intensive Outpatient, Mental Health - Partial Hospitalization, Family Functional Therapy and Multisystemic Therapy.

3. The Department of Medical Assistance Services (DMAS) is authorized to establish a methodology for an annual inflation adjustment for community-based behavioral health services. Community-based services shall include all mental health and substance use disorder outpatient services (excluding residential or inpatient services). The inflation adjustment shall be effective beginning July 1, 2023.

4. The Department of Medical Assistance Services (DMAS) is authorized to eliminate the rural rate for Mental Health Skill Building and use the urban rate for all these services, regardless of where it is delivered."

Explanation:

(This amendment provides \$25.5 million from the general fund and \$25.2 million from nongeneral funds the second year to increases reimbursement rates for community-based mental health services and authorizes the Department of Medical Assistance Services to establish a methodology for an annual adjustment based on inflation. The amendment also eliminates the lower rural rate for mental health skill building services.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 304 #11s

Nursing Facility Rate Improvements

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$58,434,947	GF
Services	\$0	\$64,509,381	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,042,123,314".

Page 384, after Line 31, insert:

"YYYY. 1. Effective July 1, 2023, the department shall modify nursing facility direct and indirect peer group pricing. Specifically, the department shall determine the prices by using the relevant facility with the 75th percentile day in place of the currently-mandated facility with the 50th percentile, or "day-weighted median" day. The department shall utilize the data from the most recent rebasing to make this change effective for FY 2024 and subsequent rate years until the next scheduled rebasing. Any subsequent rebasing shall apply this methodology change, but shall use the specified base year data according to the normal or otherwise mandated schedule.

2. Effective July 1, 2023, the department shall modify the fair rental value capital rate component for nursing facilities to (i) create a private room capital component for annually designated private rooms of no more than 20 percent of a nursing facility's total Medicaid or dually certified beds under the same methodology as the remainder of beds except that the imputed gross square feet per bed levels shall be multiplied by a factor of 1.5; and, (ii) reset the "facility average age" to 21 years for any building with a calculated "facility average age" in excess of 21 years. This reset "facility average age" shall serve as the maximum age for all facilities for seven years from implementation of this change. After seven years, facility average age shall not be subject to this maximum, and shall begin to increase annually from the calculated actual facility average age on that date or age 21, whichever is less.

3. Effective July 1, 2023, the department shall eliminate the application of a "Medicaid allowable" limit in determining the Medicaid liability for dually eligible nursing facility recipients' unreimbursed coinsurance amounts for services received under Medicare Part A. The department shall apply this to fee-for-service and also require Medicaid managed care plans to adopt this payment policy.

4. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance."

Explanation:

(This amendment provides \$58.4 million from the general fund and \$64.5 million from nongeneral funds by directing the Department of Medical Assistance Services to modify the

Amendments to SB 800, as Introduced

Medicaid program to cover incurred costs for a larger percentage of Medicaid days and remove Medicaid's non-payment of dually eligible individuals' patient responsibility under Medicare, recognize the need for some amount of private beds for infection prevention and control through reimbursement recognition, and encourage reinvestment in facility infrastructure.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 304 #13s

Collaborative Care Management Services for Substance Use Treatment

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$531,591	GF
Services	\$0	\$700,370	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,410,947".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to amend the State Plan under Title XIX of the Social Security Act to provide reimbursement for the provision of behavioral health services that are classified by a Current Procedural Terminology code as collaborative care management services."

Explanation:

(This amendment provides \$531,591 from the general fund and \$700,370 from nongeneral funds the second year to provide Medicaid reimbursement for collaborative care services to treat mental health conditions and substance use disorders.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 308 #2s

Center for Health Innovation Value-based Payment Pilot Program

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$275,000	GF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,563,829".

Page 393, after line 33, insert:

"II. Out of this appropriation, \$275,000 the second year from the general fund is provided to the Department of Medical Assistance Services to contract with the Virginia Center for Health Innovation to develop a plan for a value-based payment pilot program to advance the integration of mental health services in primary care settings in consultation with the Virginia Task Force on Primary Care. The plan for the pilot program shall incorporate additional per member per month payments to primary care providers who complete agreed upon service benchmarks, with a goal of improving access to mental health services and treatment outcomes for children, adolescents, and young adults up to age 22. The Virginia Center for Health Innovation shall submit a report on the proposed structure of the pilot to the Director of the Department of Medical Assistance Services, the Chairs of House Appropriations and Senate Finance and Appropriations Committees, and the Joint Commission on Health Care by September 30, 2023."

Explanation:

(This amendment provides \$275,000 the second year from the general fund directing the Department of Medical Assistance Services to contract with the Virginia Center for Health Innovation to develop a plan for a value-based payment pilot program to advance the integration of mental health services in primary care settings in consultation with the Virginia Task Force on Primary Care.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 308 #8s

Study of Community Health Worker Medicaid Benefit

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$100,000	GF
	\$0	\$100,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,488,829".

Page 393, after line 33, insert:

"II. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the second year is provided for the Department of Medical Assistance Services to conduct a study of an evidence-based benefit design for Community Health Worker (CHW) services in the Medicaid program. The study would focus on developing an evidence-based benefit design for the reimbursement of CHW services, evaluating barriers, developing an actuarially sound reimbursement rate, and the cost effectiveness of a CHW benefit."

Explanation:

(This amendment provides \$100,000 from the general fund and \$100,000 from nongeneral funds the second year for the Department of Medical Assistance Services to conduct a study of an evidence-based benefit design for Community Health Worker (CHW) services in the Medicaid program. The study would focus on developing an evidence-based benefit design for the reimbursement of CHW services, evaluating barriers, developing an actuarially sound reimbursement rate, and the cost effectiveness of a CHW benefit.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 308 #9s

High Needs Support Benefit Rate Study

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$175,000	GF
	\$0	\$175,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,638,829".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services, in cooperation with affected provider groups and relevant state agencies (DBHDS, DHCD, Virginia Housing, DARS, DVS) shall conduct a study: (i) to determine a floor for payments for the provision of housing and employment support services pursuant to the High Need Supports benefit; (ii) to develop a payment methodology that is transparent, fair, and sustainable for pertinent providers and MCOs; (iii) to price services based on factors such as the intensity of services, duration of services, geography, contracted provider per unit cost, and comparable fee-for-service (FFS) service costs. Upon conclusion of the study, the Department of Medical Assistance Services shall make recommendations for appropriate rates for High Needs Supports Services by December 1, 2023."

Explanation:

(This amendment provides \$175,000 from the general fund and a like amount of federal funds the second year for the Department of Medical Assistance Services (DMAS) to conduct a rate study and at the conclusion of the study, DMAS shall make recommendations for appropriate rates for High Needs Supports Services by December 1, 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 308 #16s

Medicaid Eligibility for SSI Recipients

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$125,000	GF
	\$0	\$375,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,788,829".

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services shall execute a 1634 Agreement with the Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act or upon execution of a 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

(This amendment provides \$125,000 from the general fund and \$375,000 from nongeneral funds for the Department of Medical Assistance Services for system changes that will allow all Supplemental Security Income (SSI) recipients to automatically enroll in Medicaid beginning in FY 2025. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. The amendment directs DMAS to execute a 1634 agreement with the Social Security Administration to provide automatic Medicaid eligibility for SSI recipients.)

Chief Patron: Deeds

Item 311 #2s

Central State Hospital Feasibility Study for Records Archive

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services shall conduct a feasibility study on converting a building at Central State Hospital into a repository for Virginia's Mental Health Archives. The assessment shall include an assessment of the costs to ensure the space meets archival standards for humidity, light, heat and air conditioning. The department shall report on the feasibility study by November 1, 2023, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to conduct a feasibility study on converting a building on the existing Central State Hospital property into a repository for Virginia's Mental Health Archives.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 311 #4s

Co-Patron(s): Barker, Favola, Hanger, Mason

CSB Workforce Reporting

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services shall report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates by position type across community services boards."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to report annually to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on average salaries, turnover, and vacancy rates by position type across community services boards. This is a recommendation of the Behavioral Health Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 311 #5s

Co-Patron(s): Barker, Favola, Hanger, Mason

Review of CSB Performance Contracts

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services (DBHDS) shall complete a comprehensive review of the performance contracts with community services boards and revise all performance measures in the base performance contract and addendums to ensure that: (i) performance measures are designed to measure outcomes for each service; (ii) performance measures include a relevant benchmark for each measure; and (iii) DBHDS has given clear direction on how it will monitor performance and enforce compliance with performance requirements. DBHDS should complete the contract revisions and report on the improvements made to the Behavioral Health Commission by December 1, 2023, and implement changes before the finalization of the fiscal year 2025 performance contract."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to complete a comprehensive review of the performance contracts with community services boards and revise all performance measures in the base performance contract and addendums. DBHDS shall report to Behavioral Health Commission by December 1, 2023, and implement changes before finalization of FY 2025 performance contracts. This is a recommendation of the Behavioral Health Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 311 #6s

Co-Patron(s): Barker, Favola, Hanger, Mason

Contract for a CSB Portal

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$650,000 GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$163,699,824".

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services shall contract as soon as practicable with a vendor to implement a secure online portal, which is compliant with the Health Insurance Portability and Accountability Act (HIPAA), for community services boards to upload and share patient documents with inpatient psychiatric facilities. The requirement for state facilities, CSBs/BHAs, and private inpatient providers licensed by DBHDS to participate in the acute psychiatric bed registry pursuant to § 37.2-308.1, Code of Virginia, is temporarily suspended until such time as a new registry is made available by DBHDS, which shall be no later than December 1, 2023."

Explanation:

(This amendment provides \$650,000 the second year from the general fund to contract with a vendor to implement a secure online portal for Community Services Boards to upload and share patient documents with inpatient psychiatric facilities. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Deeds

Item 311 #7s

Co-Patron(s): Barker, Favola, Hanger, Mason

Report on CSB-Level Performance Information

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services shall report community services board (CSB)-level performance information, including any substantial underperformance or non-compliance and associated enforcement actions, annually to (1) each CSB governing board, (2) the Behavioral Health Commission, and (3) the State Board of Behavioral Health and Developmental Services."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to share CSB performance information with the local CSB boards and other key state-level entities on a regular basis to help improve accountability in the CSB system. There is currently no requirement for DBHDS to share any information to local CSB governing boards about their CSB's performance on a regular basis. This is a recommendation from the JLARC report on CSB behavioral health services and is a recommendation of the Behavioral Health Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 311 #15s

Regional All Abilities Playground Facility

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$300,000 GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$163,349,824".

Page 401, after line 1, insert:

"NN. Out of this appropriation, \$300,000 the second year from the general fund shall be provided to Bennett's Village for support to develop a regional all abilities playground in Charlottesville."

Explanation:

(This amendment provides \$300,000 the second year from the general fund to support the completion of Phase 1 of Bennett's Village, a regional all abilities playground in Charlottesville.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 312 #4s

Virginia Mental Health Access Program

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$0	\$7,900,000	GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$174,962,449".

Page 402, line 30, after "first year and", strike "\$6,885,488" and insert "\$14,785,488".

Explanation:

(This amendment provides \$7.9 million the second year from the general fund to support the continued implementation and management of the expansion of Virginia Mental Health Access (VMAP) program to early childhood (ages zero to five). Funds would include the addition of regional early childhood specialists and new training of primary care providers. Funds will also allow VMAP to plan, implement, and manage expansion to pregnant and postpartum mothers. VMAP will train both the OB/GYNs and pediatric clinicians on screening and early recognition of Perinatal Mood and Anxiety Disorders (PMADs).

Chief Patron: Deeds

Item 312 #5s

Co-Patron(s): Barker, Favola, Hanger, Mason

Clinicians' Training for Preadmission Screenings

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 404, after line 47, insert:

"Z. The Department of Behavioral Health and Developmental Services (DBHDS) shall contract with one or more higher education institutions to establish training and technical assistance centers to: (i) deliver standardized training for preadmission screening clinicians on developing appropriate preadmission screening recommendations, interpreting lab results, and understanding basic medical conditions and (ii) provide technical assistance to preadmission screening clinicians, particularly when quality improvement is deemed necessary by DBHDS."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to contract with one or more higher education institutions to establish training and technical assistance centers to provide training and technical assistance to preadmission screening clinicians. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Deeds

Item 312 #6s

Co-Patron(s): Barker, Favola, Hanger, Mason

CSB Compensation Requirements and Reporting

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 404, after line 47 insert:

"Z. The Department of Behavioral Health and Developmental Services (DBHDS) shall amend community services board (CSB) performance contracts to require that: (i) any funding appropriated by the General Assembly to CSBs for staff compensation only be used for staff compensation; and (ii) CSBs report annually to DBHDS on any staff compensation actions taken during the prior fiscal year."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to amend community services board (CSB) performance contracts to require that (i) any funding appropriated by the General Assembly to CSBs for staff compensation only be used for staff compensation and (ii) CSBs report annually on any staff compensation actions taken during the prior fiscal year to DBHDS. This is a recommendation of the Behavioral Health Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 312 #8s

Peer Run Behavioral Health Organizations

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$500,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$167,562,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$500,000 the second year from the general fund shall be provided as grants to support peer run behavioral health organizations."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for a grant program to support peer run behavioral health organizations.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 312 #11s

On Our Own

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$100,000 GF

Language:

Page 401, line 3, strike "\$167,062,449" and insert "\$167,162,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$100,000 the second year from the general fund shall be provided to On Our Own, a peer recovery center and supportive community that serves the community at no charge."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to On Our Own, a peer recovery center and supportive community that serves the community at no charge.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 313 #2s

CSB Recruitment and Retention

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$162,600,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$818,086,687".

Page 411, after line 12, insert:

"RR. Out of this appropriation, \$162,600,000 from the general fund the second year is provided for recruitment and retention bonuses at the Community Services Boards (CSBs) including quarterly recruitment and retention bonuses for direct care workers."

Explanation:

(This amendment provides \$162.6 million the second year from the general fund to fund recruitment and retention bonuses at the Community Services Boards (CSBs) including quarterly recruitment and retention bonuses for direct care workers. There are currently approximately 10,162 authorized direct care positions in the CSB system. Approximately 2,784 of them are vacant, which translates into 7,378 current employees and 2,784 potential new hires that would qualify for these bonuses.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 313 #4s

Co-Patron(s): Barker, Favola, Hanger, Mason

Crisis Stabilization Unit Staffing Supplement

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$2,500,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$657,986,687".

Explanation:

(This amendment provides \$2.5 million in the second year from the general fund to help community services boards hire additional staff for crisis stabilization units (CSU) whose bed capacity is not fully utilized because of a lack of staff. This funding would cover hiring approximately 20 registered nurses and licensed clinicians to support the full staffing and 24/7 operations for existing licensed CSU beds. This is a recommendation of the Behavioral Health Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 330 #4s

Community Based Brain Injury Program - Housing Specialist

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$1,125,000 GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,177,645".

Page 418, after line 50, insert:

"R. Out of this appropriation, \$1,125,000 the second year from the general fund shall be provided to create a housing specialist at each state-funded community-based brain injury program."

Explanation:

(This amendment provides \$1.1 million the second year from the general fund for the nine existing community-based brain injury programs to establish a staff position to advocate for the housing needs of those with brain injury and facilitate housing placements and/or the development of independent living skills for their clients.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 347 #2s

Co-Patron(s): Hanger

Virginia Community Action Partnership "Virginia CASH Campaign"

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$1,064,275 GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$63,965,064".

Page 435, line 24, after "block grant", insert "and \$1,064,275 the second year from the general fund"

Explanation:

(This amendment adds \$1.1 million the second year from the general fund for the Virginia Community Action Partnership contract to manage the statewide "Virginia CASH Campaign," the state supported Volunteer Income Tax Assistance program providing outreach, education and tax preparation services for Virginians who may be eligible for both the federal and new state Earned Income Tax Credit (EITC). The local and regional programs are successful at coordinating volunteers to provide access to this vital service, but the current funding level has not been increased since 2010 and programs are struggling to maintain staff and provide assistance for the recently enacted state partially refundable earned income tax credit. The proposed amendment would increase annual funding of \$185,725 to a total of \$1.3 million.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 347 #6s

Jay T. Swett Learning Center and Transitional Housing

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$1,229,000	GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$64,129,789".

Page 439, line 34, after "Z.", insert "1."

Page 439, line 34, after "first year", insert "and "\$1,229,000 the second year".

Page 439, line 35, after "Judge", insert "Jay T."

Page 439, after line 36, insert:

"2. Out of the amounts in paragraph Z.1., \$329,000 the second year from the general fund shall support the transitional housing program."

Explanation:

(This amendment provides an additional \$900,000 for the Jay T. Swett Learning Center to promote vocational and educational classes for ex-offenders and \$329,000 in support of their transitional housing program.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 347 #10s

Human Services Building for Rockbridge County and the Cities of Buena Vista and Lexington

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$7,000,000	GF

Language:

Page 435, line 7, strike "\$62,900,789" and insert "\$69,900,789".

Page 439, after line 52, insert:

"DD. Out of this appropriation, \$7,000,000 the second year from the general fund shall be provided to Rockbridge County for the construction of a new human services building that will serve the County of Rockbridge and the Cities of Buena Vista and Lexington."

Explanation:

(This amendment provides \$7.0 million the second year from the general fund for state support for the construction of a new human services building that will serve the County of Rockbridge and the Cities of Buena Vista and Lexington. The building will house the Department of Social Services and other human services and governmental offices.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 375 #5s

Co-Patron(s): Hanger

Environmental Review Streamlining

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$593,352
5.00

\$524,552 GF
5.00 FTE

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$109,125,362".

Page 461, line 27, strike "\$93,301,537" and insert "\$93,826,089".

Explanation:

(This amendment provides \$593,352 GF the first year and \$524,552 GF the second year and five positions in each year for the Natural Heritage Division to expedite environmental reviews. The division reviews over 3,000 projects annually and additional resources are needed to improve response time.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 386 #1s

Jefferson School African American Heritage Center

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$0	\$500,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to the City of Charlottesville for school-based public learning and engagement programs at the Jefferson School African American Heritage Center and the Center for Local Knowledge Programs."

Explanation:

(This amendment provides \$500,000 GF in FY 2024 to the City of Charlottesville for the Jefferson School African American Heritage Center in support of their school-based and public learning and engagement programs and the Center for Local Knowledge Programs.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 386 #2s

Nelson Heritage Center

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$285,500 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,632,548".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$285,500 the second year from the general fund is provided to the County of Nelson for renovations to the Nelson Heritage Center."

Explanation:

(This amendment provides \$285,500 GF in FY 2024 to Nelson County for the Nelson Heritage Center, a community center housed in the historical African American High School, in support of building renovations for the continued provision of educational, wellness and health services in the community.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 386 #7s

Lewis and Clark Exploratory Center

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$125,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,472,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$125,000 the second year from the general fund is provided to the City of Charlottesville for the Lewis and Clark Exploratory Center."

Explanation:

(This amendment provides \$125,000 GF the second year to the Lewis and Clark Exploratory Center to allow them to expand their service capability and serve larger and concurrent groups. The plans include a self-guided interpretive trail for tourists, two new outdoor classroom areas, and funding for volunteer training, tourist promotion, and interactive digital resources connected with their permanent exhibitions that will be available to schools.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 386 #8s

Preservation/Renovation of Historic Purvis Store Building

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$0	\$500,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to the County of Albemarle for preservation of the Purvis Store Building in the Esmont Village."

Explanation:

(This amendment provides \$500,000 GF in FY 2024 to renovate and preserve the historic Purvis Store Building in the Esmont Village. The store was built in 1902 and was previously a residence and country store combination that served as the center of activity for the Village for 50 years. The funding will restore the building to a community space.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 386 #9s

Dogwood Veterans Memorial Foundation

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$867,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$14,214,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$867,000 the second year from the general fund is provided to the City of Charlottesville in support of construction of a pedestrian bridge and accessible parking area to improve pedestrian access to the Dogwood Veterans Memorial."

Explanation:

(This amendment provides \$867,000 GF in the second year to the City of Charlottesville in support of construction of a pedestrian bridge and accessible parking area to improve pedestrian access to the memorial. The funding represents a third of the total cost of the project, which shall be matched by the City and the Dogwood Veterans Memorial Foundation.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 386 #10s

Co-Patron(s): Bell, Cosgrove, Edwards, Hanger, McDougale,
Morrissey, Obenshain, Pillion, Reeves, Ruff, Stanley

Vietnam War and Foreign Conflicts Museum - Nelson County

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$4,750,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$18,097,048".

Page 476, line 38, after "\$250,000 the first year", insert "and \$4,750,000 the second year".

Page 476, line 39, after "planning", insert ", real property acquisition, and rehabilitation".

Explanation:

(This amendment provides an additional \$4.75 million GF in FY 2024 to assist in the acquisition and rehabilitation of property to house the Vietnam War and Foreign Conflicts Museum in Nelson County.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 404 #1s

Corrections Special Reserve Fund: Swatting

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 5, insert:

"12. *False emergency communications* -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any projected corrections bedspace fiscal impact of an introduced bill related to false emergency communications.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 404 #2s

Corrections Special Reserve Fund: Sharing of Personal Information of Judicial Officers

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 5, insert:

"12. Sharing of personal information of judicial officers -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any projected corrections bedspace fiscal impact of an introduced bill related to the sharing of personal information of judges and magistrates.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 404 #21s

Corrections Special Reserve Fund: SB 1382

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25 insert:

"12. Assault weapons ban -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1382, which relates to assault weapons.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 408 #7s

DCJS - Pretrial Services 25th Judicial Districts

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Criminal Justice Services	\$0	\$115,176 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$213,728,543".

Explanation:

(This amendment provides \$115,176 GF the second year to expand pretrial services in the 25th Judicial Districts to Alleghany, Botetourt, Bath, and Craig Counties. Pretrial services are currently provided only in Roanoke County, the City of Roanoke, and the City of Salem.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 408 #8s

DCJS - School Division Emergency Communications Grants

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$2,000,000	GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$215,613,367".

Page 499, after line 29, insert:

"G. Included in the appropriation for this item is \$2,000,000 the second year from the general fund for the Center for School and Campus Safety to award grants to local school divisions to support implementation of emergency communication technology tools to reduce emergency response time, improve incident management, and facilitate better coordination during emergencies on school property between first responders and school campuses. Any distributions made to a local government or regional entity under this paragraph shall require a 50 percent match from local funding sources. The Department shall establish an application process for awarding grants from the Fund, including criteria and procedures for determining the amount of a grant."

Explanation:

(This amendment provides \$2.0 million GF the second year to the Virginia Center for School and Campus Safety to provide grants to local school divisions to support implementation of emergency communication technology tools to reduce emergency response time, improve incident management, and facilitate better coordination during emergencies on school property between first responders and school campuses. Grants require a 50 percent local match.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 408 #10s

DCJS - Pilot Program to Assist Youth Sex Trafficking Survivors (SB 1292)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$2,000,000	GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$215,613,367".

Explanation:

(This amendment provides \$2.0 million GF the second year as a placeholder for the fiscal impact of Senate Bill 1292, which directs the Department of Criminal Justice Services to administer a two-year pilot program to reduce arrest of sex trafficking victims regardless of age, reduce demand for commercial sex exploitation by focusing on perpetrators, and establish high-quality residential care, education, alternative employment opportunities, and life skills for victims.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 408 #12s

DCJS - Firearm Buy-Back Program

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$20,000,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$233,613,367".

Explanation:

(This amendment provides \$20.0 million GF the second year for the establishment of a firearm buy-back program.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 420 #1s

DFP - Cancer Prevention and Early Detection Grant Program

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Fire Programs	\$0	\$100,000	GF

Language:

Page 511, line 22, strike "\$35,435,644" and insert "\$35,535,644".

Page 511, after line 28, insert:

"A. Out of this appropriation, \$100,000 the second year from the general fund is provided for the Department to make grants to local and regional fire service entities in the Commonwealth for the purpose of implementing early cancer screening and testing programs for firefighters to support early detection and intervention. Any distributions made to a local government or regional entity under this paragraph shall require a 50 percent match from non-state funding sources. The Department of Fire Programs shall provide a status report on the grant program to the Chair of the Senate Finance and Appropriations Committee by November 1, 2023."

Explanation:

(This amendment provides \$100,000 GF the second year for a Cancer Prevention and Early Detection Grant program to support early cancer screening and testing programs for firefighters. Language requires a 50 percent match from local governments and regional entities. A status report shall be provided to the Chair of the Senate Finance and Appropriations Committee by November 1, 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 485 #1s

Reimbursement for Presidential Primary Expenses

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$1,364,663	GF

Language:

Page 576, line 20, strike "\$26,448,901" and insert "\$27,813,564".

Page 579, line 11, strike "\$5,898,901" and insert "\$7,263,564".

Page 579, line 13, strike "\$5,751,593" and insert "\$7,116,256".

Explanation:

(This amendment provides \$1.4 million the second year from the general fund to increase the amount provided in the introduced budget for reimbursement to localities for 2024 Presidential primary expenditures. The amount in the introduced budget is the same as what was appropriated for the 2020 primary and does not reflect increases in the number of registered voters or increases in inflation since 2020.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 486 #1s

ARPA Bonus Regional Special Education Staff

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$1,344,311	\$0 NGF

Language:

Page 580, line 20, strike "\$1,069,084,031" and insert "\$1,070,428,342".

Page 204, lines 4-9, strike and insert:

"a. Item 486 includes ~~\$130,129,570~~ *\$131,473,881* the first year from distributions of the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA), as a provision of government services, for a one-time pandemic bonus payment of \$1,000 on December 1, 2022, per funded SOQ instructional position and support positions, ~~and~~ per Academic Year Governor's School and Regional Alternative Education Program instructional and support positions, *and per Regional Special Education Program instructional and support positions.*"

Page 204, lines 12-16, strike and insert:

"b. Sufficient funding is provided for the entire cost of an average \$1,000 bonus per Academic Year Governor's School, ~~and~~ per Academic Year Governor's School and Regional Alternative Education Program instructional and support positions, *and per Regional Special Education Program instructional and support positions* based on fiscal year 2021 full-time equivalent position counts, as reported to the Department of Education."

Explanation:

(This amendment provides \$1.3 million NGF the first year to support a one-time \$1000 bonus to staff at Regional Special Education Programs who did not receive the ARPA Pandemic Bonus Payment.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 486 #3s

Line Extension Customer Assistance Program

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	\$16,000,000 NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$163,865,262".

Page 580, line 43, after "year" insert "and \$16,000,000 in the second year"

Explanation:

(This amendments provides \$16 million NGF from the federal State and Local Recovery Fund pursuant to the American Rescue Plan Act of 2021 to the Department of Housing and Community Development for the Line Extension Customer Assistance Program. A companion amendment in Item 115 outlines the program parameters and funding distribution methodology.
)

Chief Patron: Deeds

Item 486 #5s

LECAP Eligibility

Central Appropriations

Central Appropriations

Language

Language:

Page 580, line 44, after "Program" strike "to" and strike line 45.

Explanation:

(This language only amendment is a companion to an amendment in Item 115 that provides parameters for the structure of the Line Extension Customer Assistance Program and allocates the funding between construction grants to extend existing broadband networks to residential buildings where residents have low to moderate income and construction grants to extend existing broadband networks to residential buildings without regard to a resident's income.)

Chief Patron: Deeds

Item 487.50 #2s

Interagency Workforce Alignment Review

Central Appropriations

Central Appropriations

Language

Language:

Page 592, after line 6, insert:

"C. The Secretaries of Education and Labor shall convene an interagency task force to review the Virginia Workforce System and its alignment with the federal Workforce Innovation and Opportunity Act of 2014 (WIOA). Such task force shall include all relevant state agencies who house Title I, II and III programs and the state's Registered Apprenticeship Program, as well as representatives from the Virginia Community College System, the Virginia Economic Development Partnership, the Virginia Board of Workforce Development, the Virginia Association of Workforce Directors and organized labor, to consider possible alternatives for the alignment of Titles I, II and III by the WIOA. In reviewing these issues, the task force shall include the challenges, opportunities and costs for each considered reorganization model. The task force shall also consult with the Virginia representative for the U.S. Department of Labor and consider the December 2021 Workforce System Evaluation report submitted to the Virginia Board of Workforce Development and the Governor. The task force shall include the reasons for its findings if one alternative alignment of Titles I, II and III is favored over another. The Secretaries of Education and Labor shall submit an executive summary and report containing the task force's findings and recommendations to the Governor, the General Assembly and the Virginia Board of Workforce Development by June 30, 2024."

Explanation:

(This amendment provides language directing the Secretaries of Education and Labor to convene a task force to review the Virginia Workforce System and its alignment with the federal Workforce Innovation and Opportunity Act of 2014.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item 498 #10s

Bus Driver Return to Work Requirements

Independent Agencies	FY22-23	FY23-24
Virginia Retirement System	\$19,000	\$0 NGF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,807,287".

Explanation:

(This amendment provides \$19,000 NGF the first year to cover administrative costs incurred by the Virginia Retirement System in the course of updating systems to allow retired school bus drivers, following a break in service of at least three calendar months, to return to full time employment as a school bus driver in a public school division experiencing a critical shortage in such positions, consistent with the provisions of Senate Bill 1289 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item C-25.20 #1s

CO - UVA - Improve Student Mental Health Facility

Education	FY22-23	FY23-24
University of Virginia	\$2,900,000	\$0 GF

Language:

Page 615, after line 39, insert:

"§ 2-12.10 University of Virginia (207)

C-25.20 Improvements: Improve Student Mental Health Facility	\$2,900,000	\$0
Fund Sources: General	\$2,900,000	\$0 "

Explanation:

(This amendment provides \$2.9 million GF the second year to the University of Virginia to improve the mental health services within its Student Health & Wellness (SHW) facility. These state funds would support the build out of approximately 6,000 square feet of shell space in the new Student Health and Wellness facility allowing for the expansion of mental health services to the 25,000 undergraduate and graduate students.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item C-25.30 #1s

CO - UVA - Construct Center for the Arts

Education: Higher Education

FY22-23

FY23-24

University of Virginia

\$0

\$15,300,000 NGF

Language:

Page 615, after line 39, insert:

"§ 2-12.10 University of Virginia (207)

C-25.30 New Construction: Construct Center for
the Arts (18602)

\$0

\$15,300,000

Fund Sources:

Higher Education
Operating

\$0

\$15,300,000 "

The University of Virginia shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides planning authorization of \$15.3 million NGF the second year for the construction of a new Center for the Arts at the University of Virginia that will house performing arts, the University's museums, and the academic music department.)

Amendments to SB 800, as Introduced

Chief Patron: Deeds

Item C-73.50 #1s

CO - Planning - VSU - Construct BOLT Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 629, after line 13, insert:

"212 Virginia State University Construct Bolt Leadership Center for Social Responsibility".

Explanation:

(This amendment provides funding for detailed planning to construct the Bolt Leadership Center for Social Responsibility at Virginia State University under the detail planning pool.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 0 #7s

Education Improvement Scholarship Tax Credits (SB 1179)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment accompanies Senate Bill 1179 that modifies student eligibility for the Education Improvement Scholarship Tax Credit. The introduced budget assumes general fund reductions for the tax credit. Senate Bill 1179, as introduced, modifies a student's eligibility for a scholarship and is not anticipated to reduce general fund revenue.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 135 #7s

Co-Patron(s): Cosgrove, Dunnavant, Hackworth, Newman, Pillion, Reeves

DOE - School Choice Educational Savings Accounts (SB 1290)

Education	FY22-23	FY23-24
Department of Education, Central Office Operations	\$0	\$50,000 GF

Language:

Page 146, line 28, strike "\$23,008,204" and insert "\$23,058,204".

Explanation:

(This amendment provides \$50,000 GF the second year to the Department of Education to assist with implementation of SB 1290, which permits the parents of qualified students to apply to the local school division for a one-year, renewable School Choice Educational Savings Account equivalent to a certain percentage of all applicable annual Standards of Quality per pupil state funds appropriated.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 137 #25s

Co-Patron(s): Cosgrove, Dunnivant, Hackworth, Newman, Pillion,
Reeves

Direct Aid - School Choice Educational Savings Accounts (SB 1290)

Education

Direct Aid to Public Education

Language

Language:

Page 174, after line 13, insert:

"32. The Department of Education is hereby authorized to implement and assist divisions with School Choice Educational Savings Accounts, pursuant to passage of Senate Bill 1290."

Explanation:

(This amendment authorizes the Department of Education to implement and assist division with the School Choice Educational Savings Accounts, pursuant to passage of Senate Bill 1290.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 404 #23s

Co-Patron(s): Chase, Cosgrove, Dunnavant, Hackworth, Pillion, Reeves

Corrections Special Reserve Fund: SB 1296

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$0	\$14,659,486 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$207,936,756".

Page 494, after line 25, insert:

"12. Change felony larceny threshold and punishment for second or third misdemeanor larceny -
- \$14,659,486".

Explanation:

(This amendment provides \$14.7 million GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1296, which relates to the threshold for felony larceny and punishment for second or third misdemeanor larceny.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 404 #24s

Co-Patron(s): Chase, Cosgrove, Dunnavant, Hackworth, McDougle, Obenshain, Peake, Pillion, Reeves, Stanley

Corrections Special Reserve Fund: SB 1378

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$5,526,449 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$198,803,719".

Page 494, after line 25, insert:

"12. Penalty for use or display of a firearm in commission of a felony -- \$5,526,449".

Explanation:

(This amendment provides \$5.5 million GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1378, which relates to the use or display of a firearm in commission of a felony.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 470 #3s

Co-Patron(s): Chase, Cosgrove, Dunnavant, Hackworth, Hanger, Lewis, Mason, McDougle, McPike, Morrissey, Newman, Norment, Obenshain, Peake, Petersen, Pillion, Reeves, Ruff, Spruill, Stanley, Stuart, Suetterlein, Vogel

DVS - Veterans PTSD and TBI Treatment (SB 1082)

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Veterans Services	\$0	\$50,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$35,604,301".

Explanation:

(This amendment provides \$50,000 GF the second year to support costs incurred pursuant to Senate Bill 1082, which authorizes the Department of Veterans Services to contract with hospitals in the Commonwealth that offer comprehensive treatment programs including medication, psychotherapy, and hyperbaric oxygen therapy to any veteran who has been certified as having post-traumatic stress disorder or traumatic brain injury.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 471 #2s

Co-Patron(s): Chase, Dunnavant, Hackworth, Hanger, Lewis, Mason, McDougle, McPike, Morrissey, Newman, Norment, Obenshain, Peake, Petersen, Pillion, Reeves, Ruff, Spruill, Stanley, Stuart, Suetterlein, Vogel

DVS - Burial Fees for Military Spouses

Veterans and Defense Affairs

Department of Veterans Services

Language

Language:

Page 558, after line 13, insert:

"B. Out of this appropriation, \$400,000 the second year from the general fund is provided to cover burial fees for the spouses and dependents of veterans and members of the National Guard and Military Reserve."

Explanation:

(This amendment provides language setting out \$400,000 GF the second year included in the introduced budget to cover veterans cemetery burial fees for military spouses and dependents, as well as members of the National Guard and Military Reserve.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 483 #11s

Co-Patron(s): Chase, Cosgrove, Dunnavant, Hackworth, Reeves

Workers' Compensation, Qualifying Disorder

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	\$2,000,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$825,699,360".

Explanation:

(This amendment provides \$2.0 million GF the second year to cover potential fiscal impact to the Department of Human Resource Management, the Virginia Worker's Compensation Commission, the Office of the Attorney General, the Virginia Retirement System and any state agency that employs law enforcement officers associated with the inclusion of anxiety disorders and depressive disorders as compensable illnesses under the Virginia Workers' Compensation Act, consistent with the provisions of forthcoming legislation in the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: DeSteph

Item 493 #1s

Co-Patron(s): Cosgrove, Dunnavant, Morrissey, Petersen, Reeves, Spruill, Vogel

Hearing Aid Coverage for Minors

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$0	\$500,000 GF

Language:

Page 595, line 2, strike "\$59,010,485" and insert "\$59,510,485".

Page 595, after line 44, insert:

"F. Notwithstanding any other provision of law, the state-mandated health benefit required by Senate Bill 1003 shall apply to all qualified health plans offered in the Commonwealth."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the defrayal of federal costs of a state-mandated benefit on qualified health plan that exceeds the the essential health benefits benchmark plan. The costs of such state mandate must be defrayed by the state in accordance with the federal Affordable Care Act. In addition, language is included to override state statute to ensure the state mandate in Senate Bill 1003, that provides coverage of hearing aids for individuals under the age of 18 applies to all qualified health plans.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 0 #20s

Personal Exemption Unborn Child

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,900,748,506".

Explanation:

(This amendment accompanies a bill to be filed in the 2023 Session that allows a taxpayer to claim a personal exemption for unborn children. This amendment assumes a general fund revenue reduction of \$500,000 GF the second year as a placeholder. The actual impact is still to be determined based on the bill.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 39 #1s

STD Testing After Arrest (SB 1436)

Judicial Department	FY22-23	FY23-24
Supreme Court	\$0	\$50,000 GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the potential fiscal impact associated with Senate Bill 1436, which relates to testing for sexually transmitted diseases after arrest for certain crimes that may involve exposure to bodily fluids.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 129 #8s

DOE - Specialty Centers (SB 1173)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$100,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,202,386".

Explanation:

(This amendment provides \$100,000 GF the second year to the Department of Education to develop guidelines to implement the new requirements for student specialty centers as outlined in Senate Bill 1173. This funding is subject to passage of Senate Bill 1173.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 129 #10s

DOE - Credit for work experience/fine arts (SB 1277)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$100,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,202,386".

Explanation:

(This amendment provides \$100,000 GF the second year to implement the guidelines for any high school student in grades 11 and 12 to earn one-half standard unit of credit per semester for employment in certain fields or industries or participation in certain community-based fine arts programs in which such student works or participates a certain minimum number of hours per week for each week of the semester, as determined by the Board. This requirement and funding is pursuant to passage of Senate Bill 1277.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 142 #7s

SCHEV - Workforce Credential Assistance for High School Students

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$0	\$250,000	GF

Language:

Page 207, line 42, strike "\$160,378,512" and insert "\$160,628,512".

Page 211, line 3, strike and insert:

"G. 1. Out of this appropriation, \$13,500,000 the first year and ~~\$13,500,000~~ 13,750,000 the second year".

Page 211, after line 15, insert:

"6. The State Council of Higher Education for Virginia shall collaborate with the Virginia Department of Education and the Virginia Community College System to develop and facilitate the application of grant funding related to healthcare occupations to the high school population. All students otherwise eligible under the existing guidelines developed by the State Council for Higher Education shall receive first priority."

Explanation:

(This amendment expands eligibility for the New Economy Workforce Credential Grant Program to high school students pursuing healthcare workforce credentials based on applications criteria developed by SCHEV. The \$250,000 general fund is included as an estimate pending further analysis.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 144 #1s

SCHEV - Fast Path Nursing Workgroup (SB 1172)

Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$0	\$250,000 GF

Language:

Page 213, line 8, strike "\$32,405,355" and insert "\$32,655,355".

Page 216, after line 46, insert:

"Y. Out of this appropriation, \$250,000 the second year from the general fund is provided to support the costs of the creation of a workgroup to develop recommendations for the implementation of a fast path nursing degree."

Explanation:

(This amendment provides \$250,000 GF to support a working group as outlined in Senate Bill 1172. Funds are provided to support the costs of the workgroup that will make recommendations to establish standardized, universally accepted, and transferrable core curriculum for all registered nursing (RN) degree or diploma programs offered in each comprehensive community college, baccalaureate institution of higher education, and any other entity offering an RN degree or diploma program in the Commonwealth, including hospitals and for-profit. Funds and associated language are pursuant to the passage of Senate Bill 1172.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 212 #1s

VCCS - Standardized Healthcare Curriculum (SB 1286)

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$100,000	GF

Language:

Page 258, line 44, strike "\$1,037,522,208" and insert "\$1,037,622,208".

Page 262, after line 5, insert:

"EE. Out of this appropriation, \$100,000 the second year from the general fund is provided to support the costs associated with the development of a plan to implement standardized courses offered for health care-related degree, credential or licensure programs across all comprehensive community colleges as outlined in 23.1-2904 of the Code of Virginia."

Explanation:

(This amendment provides \$100,000 general fund the second year to support the implementation of Senate Bill 1286 related to the creation of a standard healthcare curriculum. This funding is pursuant to passage of Senate Bill 1286.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 212 #5s

VCCS - Passport Dual Enrollment (SB 1281)

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$250,000	GF

Language:

Page 258, line 44, strike "\$1,037,522,208" and insert "\$1,037,772,208".

Page 262, after line 5, insert:

"EE. Out of this appropriation, \$250,000 the second year from the general fund is designated to support the costs of developing the guidelines for a high school Passport Program as outlined in 22.1-206.3 of the code of Virginia."

Explanation:

(This amendment provides \$250,000 general funding the second year to support the costs associated with developing the guidelines for a high school Passport Program for dual enrollment courses as outlined in Senate Bill 1281. This funding is pursuant to passage of Senate Bill 1281.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 213 #1s

VCCS - G3 Eligibility for High School Students

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$250,000	GF

Language:

Page 262, line 8, strike "\$151,404,661" and insert "\$151,654,661".

Page 262, line 29, strike and insert:

"D.1. Out of this appropriation, \$34,500,000 the first year and ~~\$34,500,000~~ \$34,750,000 the second year".

Page 266, after line 34, insert:

"e. Subject to the provisions of paragraph D.1., dual enrollment students pursuing healthcare credentials shall be eligible for programs offered under the G3 initiative that enhance or upgrade their skills at no cost. The Virginia Community College System shall collaborate with the Virginia Department of Education and State Council of Higher Education for Virginia to develop and facilitate the application of grant funding to the high school population. All students otherwise eligible under the existing guidelines shall receive first priority."

Explanation:

(This amendment seeks to expand funding for dual enrollment for high school students similar to a companion amendment related to the workforce credential grant program under Item 142 for students seeking healthcare credentials. The \$250,000 general fund is included as an estimate pending further analysis.)

Expedite Psychiatric Nurse Practitioner Pathways

Health and Human Resources

Department of Health

Language

Language:

Page 336, line 19, after "H.", insert "1."

Page 336, line 20, strike "loan repayments" and insert "scholarships".

Page 336, line 21, strike "four years." and insert "five years with a return to work guarantee".

Page 336, line 21, after "years." strike "The".

Page 336, strike lines 22 through 23.

Page 336, line 24, strike the line prior to "The appropriation".

Page 336, line 22, strike "loan repayments" and insert "scholarships".

Page 336, after line 27, insert:

"2. Out of the appropriation included in paragraph H.1., the Department of Health may use up to \$1,000,000 the second year from the general fund for innovation awards for expedited pathways to pursue becoming a psychiatric nurse practitioner within 12 months for registered nurses and with 24 months for individuals with a baccalaureate degree."

Explanation:

(This amendment modifies and expands funding provided in the introduced budget related to healthcare workforce programs to develop expedited pathways to become a psychiatric nurse practitioner for individuals without a graduate degree or have baccalaureate degree. The program would provide a scholarship / stipend for eligible students.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 289 #1s

SB 1276: Autopsies of Prisoners

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$150,000 GF

Language:

Page 337, line 29, strike "\$19,246,111" and insert "\$19,396,111".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund for the costs associated with Senate Bill 1276, which allows the Office of the Chief Medical Examiner to perform autopsies on prisoners who die within Department of Corrections' facilities.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnivant

Item 289 #2s

SB 1232: Autopsies for Individuals from State Hospitals and Training Centers

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$100,000	GF

Language:

Page 337, line 29, strike "\$19,246,111" and insert "\$19,346,111".

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the impact associated with Senate Bill 1232, which clarifies that the deaths of individuals who are or who were, immediately prior to admission to another hospital, receiving services in a state hospital or training center operated by the Department of Behavioral Health and Developmental Services must be investigated by the Office of the Chief Medical Examiner, whether the death of such individual was expected or unexpected.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 293 #2s

SNOO Demonstration Project

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$450,000 GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$164,589,331".

Page 342, line 31, insert:

"H. The Virginia Department of Health (VDH) shall purchase up to 300 SNOO bassinets and develop a demonstration project with appropriate metrics for Medicaid mothers in Virginia who shall be provided the bassinets to utilize for the first six months after birth. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2024, on the metrics and outcomes of the demonstration program."

Explanation:

(This amendment directs the Virginia Department of Health to develop a demonstration project for the acquisition of 300 SNOO Smart Sleepers, which are smart bassinets that soothes and protects babies and supports parents.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 293 #6s

Virginia Perinatal Quality Collaborative Restructuring

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$250,000 GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$164,389,331".

Page 342, line 14, after "first year and", strike "\$124,470" and insert "\$374,471."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to support restructuring of the Virginia Perinatal Quality Collaborative.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnivant

Item 294 #5s

SB 1254: Maternal Mortality Review Team Reporting

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$100,000 GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$305,432,579".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for the fiscal impact of Senate Bill 1254, which changes the requirement for the Maternal Mortality Review Team to compile statistical data and make such data available to the Governor, General Assembly, and the public from a triennial to an annual basis.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 304 #12s

Personal Care Rate Increase

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$187,806,443 GF
\$215,514,616 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,322,500,045".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase the rates for agency-directed personal care, respite and companion services to \$31.21 for the rest of state and \$33.89 for Northern Virginia. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change.

Explanation:

(This amendment provides \$214.8 million from the general fund and \$246.5 million from nongeneral funds to increase reimbursement rates for Medicaid personal care, respite and companionship services provided in agency directed waiver programs to \$31.21 for the rest of the state and \$33.89 for Northern Virginia. These rates are supported by the Burns and Associates rate model developed in 2021. These rates will provide funds for competitive salaries and address wage compression created by minimum wage increases.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 304 #18s

Psychiatric Care Reimbursement

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$190,639	GF
	\$0	\$473,072	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,842,697".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to increase Medicaid Title XIX and CHIP Title XXI reimbursement rates for psychiatric services to 100 percent of the most recent federal Medicare equivalent as calculated by the department. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to increase the reimbursement rate for Psychiatrists to 100 percent of the Medicare rate. This funding will help providers treat patients in need, regardless of their insurance and bring needed mental health care services to patients who would not otherwise access care.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnivant

Item 304 #28s

Reimbursement Rate for Durable Medical Equipment

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$9,038,603	GF
	\$0	\$11,992,594	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,940,210,183".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services (DMAS) shall set the reimbursement rate to 100 percent of the Medicare rural rates for DME products, including enteral products and supplies. DMAS shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.)

Explanation:

(This amendment directs the Department of Medical Assistance Services (DMAS) to set the reimbursement rate to 100 percent of the Medicare rural rates for durable medical equipment, including enteral products and supplies.)

Chief Patron: Dunnavant

Item 304 #30s

Managed Care Behavioral Health Network Adequacy

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall conduct a review of managed care organization networks for behavioral health services, especially psychiatrists and other primary behavioral health care providers. As part of this review the department shall consider the adequacy of current network requirements and consider options to improve the networks to ensure Medicaid members have access to behavioral health care providers in every region of the Commonwealth. The department shall report on the adequacy of existing networks and recommendations to strengthen the networks to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2023."

Explanation:

(This amendment directs the Department of Medical Assistance Services to review managed care organization networks for network adequacy of behavioral health providers and recommend improvements to ensure Medicaid members have access to behavioral health care providers in every region of the Commonwealth.)

Chief Patron: Dunnivant

Item 304 #36s

Reimbursement Policy for Personal Care Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. It is the intent of the General Assembly that rates for personal, respite and companion care services shall be increased separately for consumer-directed and agency-directed consistent with the results of any rate setting analysis, based on cost factors of providing the service, such that any rate increase compared to the benchmark rates determined in rate setting process reflect the same ratio to the benchmark rate for both consumer-directed and agency-directed."

Explanation:

(This amendment establishes a state reimbursement policy for rate setting for personal care services such that the rates for consumer-directed and agency-directed reimbursement to accommodate for unique costs and benefits.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 304 #37s

Reimbursement for Federally Qualified Health Centers

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$4,500,000	GF
	\$0	\$4,500,000	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,928,178,986".

Page 384, after line 31, insert:

"YYYY. Out of this appropriation, \$4,500,000 from the general fund and \$4,500,000 from nongeneral funds the second year shall be provided, effective July 1, 2023, for the Department of Medical Assistance Services (DMAS) to compensate Federally Qualified Health Centers (FQHCs) for underpayments for services rendered in fiscal years 2018 and 2019. DMAS, working with the Virginia Community Health Care Association and its member FQHCs, shall determine the verifiable amount of under reimbursement since 2001 and report the amount to the Governor, and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by August 1, 2023, for inclusion in the 2024-26 biennial budget. Furthermore, DMAS shall establish a change in scope process in order to comply with the Federal "change in scope" requirements by utilizing a three-year re-basing methodology."

Explanation:

(This amendment provides \$4.5 million from the general fund and \$4.5 million from nongeneral funds the second year shall be provided to compensate Federally Qualified Health Centers (FQHCs) for underpayments for services rendered in fiscal years 2018 and 2019. This amendment requires the Department of Medicaid Assistance Services (DMAS), working with the Virginia Community Health Care Association and member FQHCs to determine the verifiable amount of "under re-imbusement" since 2001 and report to the Governor and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by August 1, 2023. The amendment further requires DMAS to negotiate with the Virginia Community Health Care Association a reasonable amount of re-imbusement for previous "under re-imbusements" for inclusion in the Governor's biennial budget for 2024-26, and to set up a change in scope process so that reimbursement rates are re-based every three years going forward.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 304 #38s

Parity of Mental Health and Substance Use Disorder Rates

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$564,640	GF
	\$0	\$564,640	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,308,266".

Page 384, after line 384, insert:

"YYYY. The Department of Medical Assistance Services shall increase the rates for mental health partial hospitalization from a per diem rate of \$250.62 to \$500.00 and shall increase the rate for mental health intensive outpatient programs from a per diem of \$159.20 to \$250.00. The department shall have the authority to implement this reimbursement change effective July 1, 2023, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment directs the Department of Medical Assistance Services to establish reimbursement parity between substance use disorder (SUD) and mental health (MH) partial hospitalization (PHP) and intensive outpatient programs (IOP) by increasing the MH PHP and IOP reimbursement rates to the same reimbursement rate as SUD PHP and IOP.)

Improve Morbidity and Mortality for High Risk Pregnant and Postpartum Moms

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$375,000	GF
	\$0	\$375,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$290,038,829".

Page 393, after line 33, insert:

"II.1 The Department of Medical Assistance Services, in conjunction with relevant stakeholders shall convene a workgroup to develop a case management service for high-risk pregnant and postpartum mothers. Case management shall include but not be limited to navigation, coordinating appointments for mental health, addiction, chronic disease and high-risk obstetrical services navigating the system and care to ensure access and engagement and additionally, assessing the need for other social determinants of health including housing, education, and childcare. The workgroup shall make recommendations on the relevant service definition, administrative structure, eligibility criteria, reimbursement rates, evaluation process to include outcome measures, and estimated annual costs in administration of this service. The department shall develop a rate methodology that supports this service.

2. The Department of Medical Assistance Services shall implement a home visiting benefit for pregnant and postpartum mothers that aligns with and supports home visiting programs in Virginia. The department shall work with relevant stakeholders to develop the service definition, eligibility criteria, reimbursement rates, evaluation process to include outcome measures, and estimated annual costs in administration of this service. The Department shall develop a rate methodology for this service.

3. The department shall submit a report which outlines the development of these services, and the service methodology to the Chairs of Senate Finance and Appropriation and House Appropriations Committees by November 1, 2023."

Explanation:

(This amendment provides \$375,000 from the general fund and \$375,000 from nongeneral funds to convene a workgroup to develop a case management service for high-risk pregnant and postpartum mothers and implement a home visiting benefit for pregnant and postpartum mothers that aligns with and supports home visiting programs in Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 308 #4s

Virginia Health Information Exchange

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$2,095,600 GF
\$5,474,400 NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$296,858,829".

Page 392, line 6, after "Y.", insert "1".

Page 392, line 6, after "first year and", strike "\$1,319,515" and insert "\$3,415,115".

Page 392, line 7, after "first year and", strike "\$3,798,129" and insert "\$9,272,529".

Page 392, line 8, after "support the", strike the remainder of the line and insert "smartCHaRt network".

Page 392, line 11. strike "the EDCC contractor".

Page 392, after line 16, insert:

"2. Of this appropriation, from the amounts in paragraph Y., \$140,000 from the general fund and \$360,000 from nongeneral funds the second year shall be provided as grants to help healthcare providers who are not affiliated with health systems to improve their information exchange capabilities by connecting to the program. Funds appropriated for these grants shall be used solely for the purposes of enabling health care providers to improve their health information exchange capabilities and integrate that information into their electronic medical records. The Commissioner of Health shall include the operation of this grant program in its contract with the third party that operates the program established in § 32.1-372 of the Code of Virginia."

Explanation:

(This amendment provides \$2.1 million from the general fund and \$5.5 million from nongeneral funds the second year to expand the Emergency Department Care Coordination program into a full Health Information Exchange (HIE). The funding provided includes \$500,000 for a grant program to help smaller, community providers integrate the HIE into their electronic health record. This amendment is a recommendation of the Joint Commission on Health Care.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 308 #6s

Social Determinants of Health Waiver

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$562,500	GF
Services	\$0	\$562,500	NGF
	0.00	1.00	FTE

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$290,413,829".

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services, in conjunction with relevant stakeholders shall convene a workgroup to develop an 1115 waiver to serve high-risk Medicaid beneficiaries who need support with social determinants of health. The workgroup shall make recommendations on relevant services needed and their definitions, administrative structure, eligibility criteria, reimbursement rates, evaluation process to include outcome measures, and estimated annual costs to reimburse for social determinants of health and in administration of the waiver program. The department shall develop a rate methodology that supports costs for these services."

Explanation:

(This amendment provides \$562,500 from the general fund and \$562,500 from nongeneral funds and one position the second year to convene a workgroup to develop an 1115 waiver to serve high-risk Medicaid beneficiaries who need support with social determinants of health.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 308 #10s

Medicaid Obesity Treatment Services

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$5,000,000	GF
	\$0	\$5,000,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$299,288,829".

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act to ensure that all best practice, clinically-appropriate, obesity treatment services, including nutritional counseling and pharmacotherapy are included. Effective, July 1, 2023, the department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes "

Explanation:

(This amendment directs the Department of Medical Assistance Services to ensure that covered obesity treatment services included all best practice, clinically-appropriate, obesity treatment services, including nutritional counseling and pharmacotherapy in the Medicaid program.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 343 #1s

SB 1314: Financial Assistance for Expecting Mothers

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$300,000	GF
	0.00	2.00	FTE

Language:

Page 429, line 32, strike "\$796,202,255" and insert "\$796,502,255".

Explanation:

(This amendment provides \$300,000 the second year from the general fund for two additional staff to support administrative functions with additional caseload and the tracking of statistics for the impact of Senate Bill 1314. The added activities of establishing an order to pay for bereavement or maternity leave, or child support back to the date of conception, could be handled administratively without the need to send to court provided the federal government agrees it is a permissible function under Title IV-D of the Social Security Act.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 404 #32s

Corrections Special Reserve Fund: Third-Trimester Abortions

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$0	\$50,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Third-trimester abortions -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any projected corrections bedspace fiscal impact of a bill to be introduced in the 2023 session related to third-trimester abortions and state funding for abortions.)

Chief Patron: Dunnavant

Item 487.50 #4s

Internship Innovation

Central Appropriations

Central Appropriations

Language

Language:

Page 591, line 9, after "study", insert:

"Funds may be used to support the development and implementation of the requirements for students to earn credit towards an internship as part of their degree program as required in 23.1-906.1 of the Code of Virginia."

Explanation:

(This amendment adds language to use funds designated for the Innovative Internship program to support the development and implementation of requirements for students to earn credit towards an internship as part of their degree program. This language is pursuant to passage of Senate Bill 1280.)

Amendments to SB 800, as Introduced

Chief Patron: Dunnavant

Item 489 #3s

Electronic Prior Authorization Work Group

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$0	\$100,000 GF

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$81,719,080".

Explanation:

(This amendment provides \$100,000 GF the second year to support ongoing activities undertaken by the work group convened by the State Corporation Commission's Bureau of Insurance, in coordination with the Secretary of Health and Human Resources, that is currently developing recommendations regarding electronic prior authorization for prescription drugs and medical procedures and disclosure of out-of-pocket costs, consistent with the provisions of Senate Bill 1261 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 0 #15s

Increase Liveable Home Tax Credit

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,900,248,506".

Explanation:

(This amendment reduces general fund revenue by \$1.0 million the second year to increase the cap on the Liveable Home Tax Credit from \$1.0 million to \$2.0 million.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 1 #3s

Recurrent Flooding Commission - Fund Expansion of Membership

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	\$8,400	GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,445,546".

Page 12, line 9, strike "Coastal" and insert "Recurrent".

Page 12, line 9, strike the second instance of "\$20,000" and insert "\$28,400".

Explanation:

(This amendment provides \$8,400 GF the second year for additional costs related to the implementation of SJ 243 (2023). SJ 243 expands the Recurrent Flooding Commission membership by six members in FY 2024.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 1 #5s

Legislative Assistants - Provide Health Benefits to 2nd Senate LA

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	\$1,311,152	GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$60,748,298".

Explanation:

(This amendment is a placeholder amendment and provides \$1.3 million GF the second year for the cost to provide full health insurance benefits to Senate members' second legislative assistants who work full-time.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 39 #2s

Eviction Reporting (SB 1089)

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$0	\$10,000	GF

Language:

Page 28, line 3, strike "\$15,511,010" and insert "\$15,521,010".

Explanation:

(This amendment provides \$10,000 GF the second year as a placeholder for the potential fiscal impact associated with Senate Bill 1089, which directs the Office of the Executive Secretary to collect and report data regarding writs of eviction.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 90 #1s

Same Day Registration Processing

Administration	FY22-23	FY23-24	
Department of Elections	\$0	\$1,000,000	GF

Language:

Page 82, line 13, strike "\$10,077,280" and insert "\$11,077,280".

Explanation:

(This amendment provides \$1.0 million GF the second year for the Department of Elections to support local registrars in processing same day voter registrations. Funding may be used for additional staff, technology and compensation to existing employees to cover the cost of increased workload.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 114 #8s

Increase Support for the Virginia Eviction Reduction Pilot

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$9,000,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$317,460,495".

Page 106, line 55, strike the second instance of "\$3,300,000" and insert "\$12,300,000".

Explanation:

(This amendment provides an additional \$9.0 million GF in the second year for Virginia Eviction Reduction Pilot (VERP). VERP funds may be used to cover any expense that will prevent the recipient family from being evicted. Over 1700 households have been served with VERP funds; those households included a total of more than 1800 children. Eviction filings and judgments were lower between 2019 and 2021 in zip codes with an active VERP program, and 90 percent of VERP households surveyed remained in the home from which they applied for funds. This budget amendment will fund an expansion of the program.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 114 #10s

Increase Support for the Housing Trust Fund

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$20,000,000

\$20,000,000 GF

Language:

Page 105, line 8, strike "\$297,060,495" and insert "\$317,060,495".

Page 105, line 9, strike "\$308,460,495" and insert "\$328,460,495".

Explanation:

(This amendment provides an increase of \$20.0 million GF each year to support the Virginia Housing Trust Fund.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 114 #13s

Emergency Home and Accessibility Repair Program Expansion

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$1,000,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$309,460,495".

Page 109, after line 14, insert:

"D. Out of the amounts in this Item, \$1,000,000 in the second year from the general fund shall be used by the department to support home modifications for low-income seniors and individuals with disabilities through the Emergency Home and Accessibility Repair Program. To qualify for home modifications, total gross household income from all sources shall not exceed 80 percent of the Area Medium Income, adjusted for family size, as determined by Department of Housing and Urban Development. The department shall update the program's guidelines to reflect the provisions of this paragraph.

Explanation:

(This amendment provides \$1 million GF to support home modifications for low-income seniors and individuals with disabilities.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 118 #1s

SJ 243: Housing Needs Assessment

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$200,000	GF

Language:

Page 119, line 30, strike "\$377,482" and insert "\$577,482".

Explanation:

(This amendment is a placeholder pending receipt of the fiscal impact statement for SJ 243 that directs a housing needs assessment.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 136 #30s

Virginia Holocaust Museum Funding

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$150,000 GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,066,982".

Page 161, line 15, after "year" insert "and \$150,000 the second year".

Explanation:

(This amendment adds \$150,000 GF the second year to the Virginia Holocaust Museum in support of the Alexander Lebenstein Teacher Education Institute to advance experiential learning opportunities for K-12 students. It is also intended to support high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content, aligned to Virginia's Standards of Learning, related to the history of the Holocaust and other genocides.)

Chief Patron: Ebbin

Item 137 #9s

Direct Aid – Local Flexibility for Compensation

Education

Direct Aid to Public Education

Language

Language:

Page 200, line 31, strike "; however, to access these funds, a school division must provide at least an average 2.5 percent salary increase the first year." and insert "."

Page 200, line 40, strike "; however, to access these funds, a school division must provide at least an average 2.5 percent salary increase the first year and at least an additional average 2.5 percent salary increase the second year." and insert "."

Page 205, line 9, after "Localities" insert "may determine if retention bonuses should be awarded and ".

Explanation:

(This amendment removes the requirement that a school division provide at least an average 2.5 percent salary increase the first year of the biennium and at least an additional 2.5 percent salary increase the second year in order to access the state share of the Compensation Supplement provided to instructional and support personnel. It also clarifies that the retention bonus payment is a local option.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 244 #2s

Commission for the Arts - MetroStage

Education	FY22-23	FY23-24	
Virginia Commission for the Arts	\$0	\$700,000	GF

Language:

Page 287, line 31, strike "\$5,236,912" and insert "\$5,936,912".

Page 287, after line 43, insert:

"C. Out of the amounts in this item, \$700,000 the second year from the general fund is provided to the City of Alexandria to support the development of MetroStage Theatre."

Explanation:

(This amendment provides \$700,000 GF the second year to the City of Alexandria to support the development of MetroStage Theatre in Old Town Alexandria.)

Chief Patron: Ebbin

Item 274 #4s

Vaporized Nicotine Store Licensing (SB 1350)

Finance

Department of Taxation

Language

Language:

Page 313, after line 53, insert:

"CC. The Department of Taxation is hereby appropriated revenues from the Virginia Liquid Nicotine and Nicotine Vapor Products Compliance Fund, established pursuant to passage of Senate Bill 1350 of the 2023 General Assembly to enforce and implement the licensing system on liquid nicotine and nicotine vapor products."

Explanation:

(This amendment provides authorization for the Department of Taxation to enforce and implement licensing of liquid nicotine vapor product stores as outlined in Senate Bill 1350. Senate Bill 1350 dedicates a tax upon liquid nicotine in closed and open systems to the Virginia Liquid Nicotine and Nicotine Vapor Products Compliance Fund. This bill reduces revenue to the Health Care Fund, and a companion amendment reflects the estimated impact to the Health Care Fund.)

Hepatitis B and C Elimination Strategy

Health and Human Resources

Department of Health

Language

Language:

Page 242, after line 31, insert:

"H. In order to safeguard public health, in response to the growing prevalence of viral hepatitis in the Commonwealth, the Virginia Department of Health shall prioritize development of a statewide strategy for the elimination of Hepatitis B and Hepatitis C. In developing its strategy, the department shall conduct a needs assessment of resources necessary to successfully implement its strategy. The department shall report its strategy and resource requirements to the Chairs of the House Appropriations and Senate Finance Committees, the Secretary of Health and Human Resources, and the Department of Planning and Budget by October 1, 2023. In developing its strategy, the department shall consult medical specialty societies, clinical institutions, viral hepatitis patient advocates, people with lived viral hepatitis experience, pharmaceutical manufacturers, and health insurance carriers. All agencies of the Commonwealth shall cooperate and provide support to the department upon the department's request. The department's strategy and needs assessment shall address: 1) testing, linkage to care and patient navigation; 2) expansion of viral hepatitis programs in primary care settings and substance use disorder treatment programs; 3) expansion of relevant provider education, 4) development of public awareness campaigns, 5) viral hepatitis surveillance; 6) corrections viral hepatitis healthcare."

Explanation:

(This amendment directs the Virginia Department of Health (VDH) to plan an elimination campaign for Hepatitis B and C.)

Chief Patron: Ebbin

Item 295 #8s

Reach Out and Read Program

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$500,000 GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$25,515,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$500,000 the second year from the general fund shall be provided for the Virginia Department of Health (VDH) to contract with Reach Out and Read to create a pilot program for pediatric primary care providers at military installations in Virginia or pediatric primary care clinics that see a high volume of patients from military families. VDH will contract with Reach Out and Read to expand and improve the delivery of an evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the Virginia Department of Health (VDH) to contract with Reach Out and Read to create a pilot program for pediatric primary care providers at military installations in Virginia or pediatric primary care clinics that see a high volume of patients from military families. VDH will contract with Reach Out and Read to expand and improve the delivery of an evidence-based model that promotes early literacy and parental bonding as part of routine pediatric primary care visits.)

Chief Patron: Ebbin

Item 295 #9s

Virginia First-Year Nurse Residency Grant Program

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$1,450,000	GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$26,465,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$1,450,000 the second year from the general fund shall be provided to the Virginia Hospital Research and Education Foundation (VHREF) to establish the Virginia First-Year Nurse Residency Collaborative to support health care providers in increasing the retention of first-year registered nurses. The VHREF shall provide health systems with an evidence-based program to support first-year nurses in their transition-to-practice. VHREF shall provide a data-driven curriculum to help hospitals establish or maintain first-year nurse residency programs. This program will include expert technical assistance, evaluation measures, and collaborative learning modules for hospital programs. The Virginia Department of Health may establish further guidelines as needed."

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to the Virginia Department of Health (VDH) to establish the Virginia First-Year Nurse Residency Collaborative to support health care providers in increasing the retention of first-year registered nurses. VDH would partner with, and provide \$1.5 million in funding to, the Virginia Hospital Research and Education Foundation (VHREF) to provide health systems with an evidence-based program to support first-year nurses in their transition-to-practice. VHREF will provide a data-driven curriculum to help hospitals establish or maintain first-year nurse residency programs. This program will include expert technical assistance, evaluation measures, and collaborative learning modules for hospital programs. VDH may establish further guidelines as needed.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 304 #6s

SB 1350 - Virginia Health Care Fund Impact

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$10,000,000	GF
Services	\$0	(\$10,000,000)	NGF

Language:

Page 357, line 2, strike "\$585,828,596" and insert "\$579,828,596".

Explanation:

(This amendment provides \$6.0 million from the general fund and reduces the corresponding nongeneral fund appropriation for the Health Care Fund to reflect the impact of Senate Bill 1350, which redirects revenue from an existing tax on liquid nicotine to the Virginia Liquid Nicotine and Nicotine Vapor Products Compliance Fund to be used by the Department of Taxation to enforce and administer the bill's requirements related to liquid nicotine. The Health Care Fund is used as state match for the Medicaid program, so any reduction in revenue is offset by an increase in general fund.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 304 #33s

Respite Hours Increase

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$5,909,095 GF
\$8,604,590 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,933,692,671".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall amend the 1915 (c) home- and-community based waivers to increase the annual respite care hours from 480 to 720. The department shall implement this change effective July 1, 2013, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment, effective July 1, 2023, directs the Department of Medical Assistance Services to increase the number of respite hours available to consumers of Medicaid home and community-based waiver services from 480 to 720. Respite hours were decreased from 720 to 480 during the Great Recession in 2011.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 304 #34s

Personal Care Rate Increase

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$41,616,322 GF
\$47,194,131 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,007,989,439".

Page 384, line 30, strike "five" and insert "10".

Explanation:

(This amendment provides \$41.6 million from the general fund and \$47.2 million from nongeneral funds the second year to increase personal care rates by a total of 10 percent in FY 2024. The introduced budget funds a five percent increase and this amendment increases the total rate increase to 10 percent.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 304 #35s

Paid Sick Leave for Consumer-Directed Homecare Workers

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$6,867,679	GF
Services	\$0	\$7,880,907	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,933,927,572".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance under Title XIX of the Social Security Act and any waivers thereof necessary to provide a total of 10 days of sick leave to consumer-directed home and community-based Medicaid providers who work on average 20 or more hours per week."

Explanation:

(This amendment provides \$6.9 million from the general fund and \$7.9 million from nongeneral funds the second year to provide a total of 10 days of sick leave for consumer-directed home and community-based Medicaid providers who work on average 20 or more hours per week. Currently, these providers are paid for up to five sick days.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 365 #1s

SB 1086: Living Organ Donors; Unpaid Leave

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 50, strike "\$2,148,237" and insert "\$2,198,237".

Explanation:

(This amendment is a placeholder pending receipt of a fiscal impact statement for Senate Bill 1086 of the 2023 General Assembly that requires employers to provide unpaid organ donation leave.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 397 #2s

CCA - Operational Costs Cannabis Retail Sales (SB 1133)

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Cannabis Control Authority	\$650,000 10.00	\$11,500,000 41.00	GF FTE

Language:

Page 483, line 46, strike "\$8,200,000" and insert "\$8,850,000".

Page 483, line 46, strike "\$11,200,000" and insert "\$22,700,000".

Explanation:

(This amendment provides \$650,000 GF and 10 positions the first year and \$11.5 million GF and 41 positions the second year for the fiscal impact of Senate Bill 1133, which establishes a framework for legal retail cannabis sales in the Commonwealth.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 404 #16s

Corrections Special Reserve Fund: SB 1133

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Retail marijuana market criminal penalties -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1133, which relates to penalties in the retail marijuana market.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 404 #17s

Corrections Special Reserve Fund: SB 1192

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Carrying assault firearms in public areas penalty -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1192, which relates to penalties for the public carrying of assault style weapons.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 404 #18s

Corrections Special Reserve Fund: SB 1181

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Sale, transfer, or purchase of unfinished receivers criminal penalties -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1181, which relates to the sale, transfer, or purchase of unfinished receivers.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 404 #19s

Corrections Special Reserve Fund: SB 1092

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Threatening or harassing election officials criminal penalty -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1092, which relates to penalties for threatening or harassing election officials.)

(This amendment This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any projected corrections bedspace fiscal impact of Senate Bill 1092, related to threatening or harassing election officials)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 430 #1s

VSP - Modified Motor Vehicle Exhaust Systems (SB 1085)

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0

\$250,000 GF

Language:

Page 520, line 32, strike "\$355,174,550" and insert "\$355,424,550".

Explanation:

(This amendment provides \$250,000 GF the second year to support inspection and enforcement associated with Senate Bill 1085, which relates to sale and use of aftermarket modified motor vehicle exhaust systems.)

Chief Patron: Ebbin

Item 434 #1s

Annual Assessment of Foregone Sales Tax Revenues

Transportation

Secretary of Transportation

Language

Language:

Page 529, after line 13, insert:

"M. The Commonwealth Transportation Board shall report on the annual transportation revenues received pursuant to § 58.1-611.1(B), Code of Virginia, as compared to transportation revenues forecast to be received pursuant to § 58.1-611.1(A), Code of Virginia, as of June 30, 2023 and the impact on the long-term transportation maintenance, operation, safety, and construction needs across all modes of transportation starting with fiscal year 2023. The Board shall report its findings and any funding recommendations to the chairs of the House Committees on Appropriations, Finance and Transportation and the Senate Committees on Finance and Appropriations and Transportation no later than November 1, of each year. A final report on the sustainability of dedicated state transportation revenue sources to meet the needs of the Commonwealth shall be submitted no later than November 1, 2026."

Explanation:

(This amendment directs the Commonwealth Transportation Board to report on the impact of the elimination of the one-half percent state sales tax imposed on food purchased for human consumption and essential personal hygiene products. Beginning January 1, 2023, the elimination of the state retail sales and use tax on food purchased for human consumption and essential personal hygiene products is estimated to reduce transportation revenues by \$741.4 million through FY 2028.)

Chief Patron: Ebbin

Item 483 #2s

Increase State Employee Compensation

Central Appropriations

Central Appropriations

Language

Language:

Page 571, line 12, strike "\$390,105,610" and insert "\$590,105,610".

Page 571, line 18, strike "five" and insert "nine".

Page 572, line 12, after "and" insert "by nine percent".

Page 572, line 30, strike the second iteration of "five" and insert "nine".

Page 574, strike lines 4-52.

Explanation:

(This amendment redirects \$199.8 million GF the second year provided in the introduced budget for state employee bonuses to increase the base salaries of state employees by 9.0 percent.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 483 #4s

Presumption for 911 Operators

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$1,500,000	GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$825,199,360".

Explanation:

(This amendment provides \$1.5 million GF the second year for costs related to expanding the list of employees eligible for workers' compensation benefits following a diagnosis of post-traumatic stress disorder resulting from a qualifying event, consistent with the provisions of Senate Bill 1088 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Ebbin

Item 483 #7s

State Retiree Cost of Living Adjustment

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$49,000,000	GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$872,699,360".

Page 574, after line 52, insert:

"CC. Notwithstanding the provisions of § 51.1-166, Code of Virginia, of the amount appropriated in this Item, \$48,900,000 the second year from the general fund supports the intent of the General Assembly that the Virginia Retirement System shall distribute a one-time lump sum benefit to retired employees of state agencies in an amount that reflects the difference between the statutorily capped cost of living adjustment and the actual average increase in consumer price index for urban consumers over the previous fiscal year. Such payments shall be disbursed on July 1, 2023."

Explanation:

(This amendment provides \$48.9 million GF the second year to support a one-time uncapping of the cost of living adjustment for retired employees of state agencies who receive benefits from the Virginia Retirement System to reflect an unexpected increase in inflation rates. Eligible recipients include those state employees who retired directly from either the State Employees Plan, the State Police Officer's Retirement System, the Virginia Law Officers' Retirement System, or the Judicial Retirement System.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 35 #2s

Crime Commission - Fund Staff Compensation Plan

Legislative Department	FY22-23	FY23-24	
Virginia State Crime Commission	\$0	\$150,000	GF

Language:

Page 21, line 46, strike "\$1,379,453" and insert "\$1,529,453".

Explanation:

(This amendment provides \$150,000 GF the second year for a staff compensation plan for the Crime Commission to address recruitment, retention, compression, and professional development. This is a recommendation of the Virginia State Crime Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 44 #1s

Increase Court-Appointed Counsel Fees (SB 940)

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$0	\$55,000,000	GF

Language:

Page 32, line 31, strike "\$114,999,326" and insert "\$169,999,326".

Explanation:

(This amendment provides \$55.0 million GF the second year to the Criminal Fund for the fiscal impact of Senate Bill 940, which doubles the statutory caps for court-appointed attorney fees.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 44 #2s

Increase Court-Appointed Counsel Fees for Child Dependency Cases

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$0	\$10,993,273	GF

Language:

Page 32, line 31, strike "\$114,999,326" and insert "\$125,992,599".

Explanation:

(This amendment provides \$11.0 million GF the second year to increase the maximum compensation allowed for court-appointed counsel for indigent parents involved in child dependency cases, from \$120 per case to \$445 for child removal proceedings (through foster care or permanency planning stages) and \$1,235 for termination of parental rights proceedings. An additional appropriation of \$3,158,342 NGF from federal Title IV-E funding, administered by the Department of Social Services, is needed to fully fund the change.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 46 #1s

Juvenile Delinquency Maximum Age (SB 1080)

Judicial Department	FY22-23	FY23-24	
Juvenile and Domestic Relations District Courts	\$0	\$3,756,263	GF

Language:

Page 35, line 12, strike "\$109,383,832" and insert "\$113,140,095".

Explanation:

(This amendment provides \$3.8 million GF the second year as a placeholder for the fiscal impact on Juvenile and Domestic Relations District Courts associated with Senate Bill 1080, which would raise the maximum juvenile delinquency age from 18 to 21 years old.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 77 #1s

Roanoke City Circuit Clerk Funding

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,417,208	GF

Language:

Page 63, line 14, strike "\$64,856,238" and insert "\$66,273,446".

Page 65, after line 37, insert:

“P.1. Notwithstanding any provision of law, beginning July 1, 2023, the compensation and expenses of the clerk of the circuit court in the City of Roanoke shall be paid by the Compensation Board. Commensurate with this action, all state funds collected by the clerk of the circuit court of the City of Roanoke shall be paid into the state treasury as provided by general law.

2. Included in this item is \$1,417,208 the second year from the general fund to change the method of funding for the clerk of the circuit court in the City of Roanoke from a fee-based system to funding by the Compensation Board.”

Explanation:

(This amendment provides \$1.4 million GF the second year to convert the Roanoke City Circuit Court Clerk’s office from a fee-based form of funding to funding through the Compensation Board. This office currently receives no funding from the Compensation Board, instead it retains all fees that otherwise would be remitted to the Commonwealth to fund its operations.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 136 #5s

VSSEF Grand Award Winners' Travel Costs to International Science and Engineering Fair

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$20,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,936,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$20,000 in the second year from the general fund is provided to the Virginia State Science and Engineering Fair (VSSEF) to cover travel costs for VSSEF Grand Award science fair winners to attend the International Science and Engineering Fair."

Explanation:

(This amendment provides \$20,000 GF in the second year to the Virginia State Science and Engineering Fair (VSSEF) to support sending Grand Award fair winners to the International Science and Engineering Fair.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 136 #16s

Goodwill Industries of the Valleys - Adult High School

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$2,500,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$143,416,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$2,500,000 the second year from the general fund is provided to Goodwill Industries of the Valleys Inc. for construction of an adult high school."

Explanation:

(This amendment provides \$2.5 million GF the second year to Goodwill Industries of the Valleys Inc. for construction of an adult high school.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 136 #28s

TAP - Head Start Teacher Raises

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,330,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$142,246,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,330,000 the second year from the general fund is provided to Total Action Against Poverty in the Roanoke Valley to support Head Start teacher raises."

Explanation:

(This amendment provides \$1.33 million GF in the second year to Total Action Against Poverty in Roanoke Valley to fund raises for Head Start's teachers who currently make 28 percent less than local public school teachers.)

Chief Patron: Edwards

Item 137 #14s

Direct Aid - Virginia Preschool Initiative

Education

Direct Aid to Public Education

Language

Language:

Page 186, lines 21-23 strike and insert:

"Initiative not be used for capital outlay, not be used to supplant any Head Start federal funds provided for local early education programs, and not be used ~~until the local Head Start grantee certifies that all local Head Start slots are filled.~~ *for children whose family income is 130% of poverty or lower until the Virginia Preschool Initiative provider receives verification from the local Head Start grantee that the children cannot be enrolled in Head Start.* Programs must provide full-day or half-day "

Explanation:

(This amendment clarifies that a local Head Start grantee must fill its slots before a Virginia Preschool Initiative provider.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 137 #18s

Direct Aid - Per Pupil Funding Governor's Schools/Study

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$920,577	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,436,589,605".

Page 195, after line 41, insert:

"4) This appropriation includes an additional \$920,577 the second year from the general fund to provide the state's share of a \$50.00 per course per student adjustment. The \$50.00 per course adjustment shall only be effective for fiscal year 2024. The local funding contribution of each school division participating in an Academic Year Governor's School program in the second year shall not be reduced on a per pupil basis below the amount in fiscal year 2022.

5) The Secretary of Education, with the support of the Department of Education, shall conduct an updated study of the formula used to determine the Governor's School payments by October 1, 2023, and submit it to the Chairmen of the House Appropriations and Senate finance and Appropriations Committees. The study shall provide updated recommendations from the 2014 Academic-Year Governor's School Funding Formula Study and should include, but not be limited to, consideration of the length of the program, appropriate state and local shares, and the academic model used by governor's schools in the configuration of the funding formula."

Explanation:

(This amendment provides \$920,577 GF the second year to increase per pupil funding at Academic Year Governor's Schools by \$50 per credit per student.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 142 #1s

SCHEV - TAG Award

Education

State Council of Higher Education for Virginia

Language

Language:

Page 208, line 28 strike "\$5,000 the second year" and insert "\$5,250 the second year".

Page 208, line 29 strike "\$5,000 the second year" and insert "\$5,250 the second year".

Explanation:

(This amendment increases the tuition assistance grant (TAG award from \$5,000 to \$5,250 the second year for qualified undergraduate and graduate/medical students attending not-for-profit, independent institutions. Between carry-over funds and the current appropriation, there is sufficient funding to cover this proposed increase with the added benefit of increasing TAG for both residential and online students.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 142 #4s

SCHEV - State Share of Costs

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$0	\$100,000,000	GF

Language:

Page 207, line 43, strike "\$160,378,512" and insert "\$260,378,512".

Explanation:

(This amendment provides funding to increase the state's share of the cost of higher education from the current 50-50 split between students and the state to get closer to the official policy of 67% of costs. Funds are provided to SCHEV to determine the distribution to public institutions.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 183 #1s

RU- Maintain Affordable Access

Education	FY22-23	FY23-24	
Radford University	\$0	\$11,800,000	GF

Language:

Page 241, line 7, strike "\$137,831,383" and insert "\$149,631,383".

Explanation:

(This amendment provides \$11.8 million the second year from the general fund for additional operating support to maintain affordable access to students by offsetting mandatory cost increases, inflationary factors and enrollment decline.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 215 #7s

VCCS - Roanoke City - CTE Workforce Programs

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$937,928	GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$144,290,898".

Page 269, line 24, strike and insert:

"K. Out of this appropriation, \$310,000 the first year and ~~\$310,000~~ \$1,247,928 the second year".

Explanation:

(This amendment provides \$937,928 GF the second year to Roanoke City Public Schools for equipment to assist in launching new career and technical education programs at the Roanoke Technical Education Center. Funding is provided to support equipment in development of health sciences, engineering and robotics, and building trades labs.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 224 #1s

VT - Affordable Access Medical Education

Education	FY22-23	FY23-24	
Virginia Polytechnic Institute and State University	\$0	\$6,763,235	GF

Language:

Page 275, line 7, strike "\$46,101,994" and insert "\$52,865,229".

Explanation:

(This amendment provides \$6.8 million the second year from the general fund to expand access and affordability of medical education at the Virginia Tech Carilion School of Medicine. Funds will help the School grow from a cohort size of 49 students to 56, improve student affordability, and reduce time-to-degree.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 251 #1s

RHEA - Testing Center Expansion

Education	FY22-23	FY23-24	
Roanoke Higher Education Authority	\$0	\$364,636	GF

Language:

Page 291, line 16, strike "\$2,071,068" and insert "\$2,435,704".

Explanation:

(This amendment provides one-time funding of \$282,280 from the general fund to expand the Educational Testing Center and on-going funding of \$82,356 from the general fund to cover the staffing costs of a full-time Testing Center coordinator.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 251 #2s

RHEA - Facilities & Maintenance Support

Education	FY22-23	FY23-24	
Roanoke Higher Education Authority	\$0	\$159,701	GF

Language:

Page 291, line 16, strike "\$2,071,068" and insert "\$2,230,769".

Explanation:

(This amendment provides on-going funding of \$159,701 the second year from general fund for two full-time positions to properly maintain and support increased usage of the expanded facilities (\$90,517 for a Maintenance Specialist/Painter and \$69,184 for a Facilities Event Assistant).)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 256.1 #1s

Virginia Museum of Transportation

Education: Other

FY22-23

FY23-24

Virginia Museum of Transportation

\$0

\$2,000,000 GF

Language:

Page 295, after line 42, insert:

"§ 1-81.10 Virginia Museum of Transportation

256.1 Museum and Cultural Services (14500)

\$0

\$2,000,000

Fund Sources:

General

\$0

\$2,000,000 "

Explanation:

(This amendment provides \$2.0 million GF in second year for the Museum to be created as a state agency and educational institution. This amendment is a companion to Senate Bill 1020, a bill that creates the Virginia Museum of Transportation.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 304 #31s

Fully Fund Priority 1 Waitlist for Medicaid Developmental Disability Waivers

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$71,440,000	GF
Services	\$0	\$74,260,000	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$23,064,878,986".

Page 359, line 9, strike "930" and insert "3,280"

Page 359, line 9, strike "\$24,178,481" and insert "\$95,618,481".

Page 359, line 10, strike "\$25,243,526" and insert "\$99,503,526".

Explanation:

(This amendment provides \$71.4 million from the general fund and \$74.3 million from nongeneral funds the second year to eliminate the Priority One Waitlist for individuals to receive services from the Developmental Disability Medicaid waivers. This amendment creates 2,350 Family and Individuals Support waiver slots in FY 2024.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 335 #1s

SB 1269: Auxiliary Grant in Independent Living Arrangements

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0 0.00	\$140,000 1.00	GF FTE

Language:

Page 421, line 47, strike "\$8,807,584" and insert "\$8,947,584".

Explanation:

(This amendment provides \$140,000 the second year from the general fund for one additional staff member to develop and implement the Auxiliary Grant program in a new setting pursuant to Senate Bill 1269. Future programmatic funding will be required, but none in FY 2024. This is an official request of the Joint Commission on Health Care.)

Chief Patron: Edwards

Item 348 #1s

Update Assisted Living Facility Regulations for Licensed Administrators

Health and Human Resources

Department of Social Services

Language

Language:

Page 440, after line 36, insert:

"F. The Department of Social Services (DSS) shall update licensing regulations for assisted living facilities in the process of closure. Licensing regulations shall be updated to require assisted living facility administrators to notify the Auxiliary Grant (AG) program staff at the Department for Aging and Rehabilitative Services and the appropriate local community services board (CSB) staff prior to closure if the assisted living facility serves residents who receive AG or Discharge Assistance Planning (DAP) funding. Current licensing regulations require administrators to give at least 60 days' notice of closure, and regulations should be clarified to ensure timely notification is given to local CSB and DSS staff overseeing AG and DAP residents."

Explanation:

(This amendment adds language to update the Assisted Living Facility regulations for licensed administrators in the process of closing their facility in order to assist in the transition of residents to other community placements. This is a recommendation of the Joint Commission on Health Care.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 375 #8s

Virginia Outdoors Foundation - Get Outdoors Fund

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$5,000,000	GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$98,301,537".

Page 464, after line 8, insert:

"T. Out of the appropriation for this Item, \$5,000,000 the second year from the general fund is provided to support the Virginia Outdoors Foundation's Get Outdoors Fund for grants to projects that increase access to safe open space in Virginia's communities."

Explanation:

(This amendment provides \$5.0 million GF in the second year for the Virginia Outdoors Foundation's Get Outdoors Fund. The Foundation makes grants from the fund for shovel-ready projects that increase access to safe open spaces in Virginia's communities.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 386 #4s

Virginia Museum of Transportation

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$500,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,847,048".

Page 477, line 5, after "\$500,000 the first year", insert "and \$500,000 the second year".

Explanation:

(This amendment provides an additional appropriation of \$500,000 GF in FY 2024 to the City of Roanoke for improvements at the Virginia Museum of Transportation.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 386 #11s

BIPOC Preservation Fund - Christiansburg Institute

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 473, line 23, strike "\$43,894,888" and insert "\$44,894,888".

Page 476, line 12, strike "M." and insert "M.1."

Page 476, line 12, strike "\$10,000,000" and insert "\$11,000,000".

Page 476, after line 15, insert:

"2. Out of the amounts in this Item, \$1.0 million the first year from the general fund is provided to the County of Montgomery to support the Christiansburg Institute, Inc. for the preservation and reopening of the Virginia Landmark and Historic Edgar A. Long Building."

Explanation:

(This amendment provides an additional capitalization of \$1.0 million from the general fund in FY 2023 for the Black, Indigenous, and People of Color Preservation Fund. Out of the amounts in this item, \$1.0 million the first year from the general fund is provided to the Christiansburg Institute, Inc. for the preservation and reopening of the Virginia Landmark and Historic Edgar A. Long Building.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 386 #12s

Woodrow Wilson Presidential Library

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$250,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,597,048".

Page 477, line 1, after "year", insert "and \$250,000 the second year".

Explanation:

(This amendment provides an additional \$250,000 GF in FY 2024 to continue support for the Woodrow Wilson Presidential Library.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 404 #3s

Corrections Special Reserve Fund: SB 1283

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Assault firearms age limitation and criminal background checks -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any potential projected corrections bedspace fiscal impact of Senate Bill 1283, which relates to age limitations and criminal background checks for assault firearms.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 408 #5s

DCJS - Victim Witness Grant Program

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$1,235,422 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,848,789".

Explanation:

(This amendment provides \$1.2 million GF the second year for the Victim/Witness Grant Program to help offset expected declines in federal Victim of Crimes Act (VOCA) funding.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 410 #2s

DCJS - Aid to Localities with Police Departments ("599") Program

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$20,800,000	GF

Language:

Page 503, line 20, strike "\$249,650,081" and insert "\$270,450,081".

Explanation:

(This amendment provides \$20.8 million GF the second year for the State Aid to Localities with Police Departments ("599") Program. The amount reflects the percentage growth in general fund revenue collections between FY 2020 and FY 2024, using actual revenue collections from FY 2020 through FY 2022 and the estimated FY 2023 and FY 2024 collections included in Chapter 2, 2022 Special Session I Acts of Assembly, for the calculations. Section 9.1-165, et seq., Code of Virginia, provides that the change in "599" funding for any fiscal year shall be equal to the anticipated percentage change in total general fund revenue collections.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 422 #1s

DFS - Drug Testing of DUI and Decedent Drivers

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Forensic Science	\$0	\$238,729	GF
	0.00	1.00	FTE

Language:

Page 512, line 3, strike "\$58,954,884" and insert "\$59,193,613".

Page 513, after line 2, insert:

"G. 1. Beginning January 1, 2024, the Department of Forensic Science shall identify all blood samples submitted in driving under the influence cases that it analyzed for alcohol and tetrahydrocannabinol content but did not screen for the presence of drugs within a drug class. If eligible for destruction pursuant to subsection B of § 18.2-268.7, any personal or case identifying information shall be removed from the identified blood samples and such blood samples shall be screened for the presence of drugs within a drug class. On at least an annual basis based on the calendar year, the Department of Forensic Science shall report the results of such drug screenings, including the number of blood samples screened, the types of drug classes detected, and the judicial districts in which the related driving under the influence cases arose, to the Department of Motor Vehicles in an aggregate manner.

2. Beginning January 1, 2024, the Department of Forensic Science shall provide for the analysis of all blood samples of drivers killed in motor vehicle and commercial motor vehicle accidents, as submitted by the Office of the Chief Medical Examiner, for both alcohol and drug content and shall report such content to the Office of the Chief Medical Examiner.

Explanation:

(This amendment provides \$238,729 GF the second year and one position for the collecting and reporting of data for drug impaired driving by testing all blood submissions of impaired drivers and driver decedents. The annual ongoing cost of this policy change is \$196,638. This is a recommendation of the Virginia State Crime Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 431 #1s

VSP - Impaired Driving Enforcement Training

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$0	\$1,891,233	GF
	0.00	8.00	FTE

Language:

Page 522, line 50, strike "\$36,948,597" and insert "\$38,839,830".

Explanation:

(This amendment provides \$1.9 million GF the second year to sustain and expand impaired driving enforcement training for state and local law enforcement agencies, including Drug Recognition Expert (DRE) training, Advanced Roadside Impaired Driving Enforcement (ARIDE) training, and proficiency Standardized Field Sobriety Test (SFST) training to state and local academy general instructors. The amendment covers eight positions and office costs, including \$706,325 GF in one-time start-up costs. This is a recommendation of the Virginia State Crime Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item 486 #4s

PFAS Remediation at Spring Hollow Water Treatment Plant

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	\$2,500,000 NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$150,365,262".

Page 582, after line 40, insert:

"13) \$2,500,000 in the second year to the Department of Health (601) for the Western Virginia Water Authority for upgrades to their Spring Hollow Water Treatment Plant, serving customers in Roanoke County, City of Salem and Franklin County, for PFAS removal."

Explanation:

(This amendment provides \$2,500,000 in the second year from American Rescue Plan Act funds to the Department of Health (601) for the Western Virginia Water Authority for upgrades to their Spring Hollow Water Treatment Plant, serving customers in Roanoke County, City of Salem and Franklin County, for PFAS removal.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item C-24.70 #1s

CO - VT - Expand VT-Carilion School of Medicine and Fralin Biomedical Research Institute

Education	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$0	\$2,952,640 NGF

Language:

Page 615, line 15, strike "\$6,047,360" and insert "\$9,000,000".

Page 615, line 16, strike "\$6,047,360" and insert "\$9,000,000".

Explanation:

(This amendment provides \$2.9 million NGF in the second year to support detailed planning for the Expand the Virginia Tech-Carilion School of Medicine and Fralin Biomedical Research Institute project. The introduced budget proposes \$6.0 million NGF in the second year for detailed planning.)

Amendments to SB 800, as Introduced

Chief Patron: Edwards

Item C-76.50 #6s

CO - DBHDS - Construct and Renovate New Facilities Catawba Hospital

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 47, insert:

"720 Department of Behavioral Health and Developmental Services Construct and Renovate Facilities Catawba Hospital".

Explanation:

(This amendment provides funds to construct and renovate facilities at Catawba Hospital under the 2023 Capital Construction Pool. This supports renovations to existing buildings for space to treat substance use disorder patients, construction of a new facility with 64 behavioral health patient beds, and construction of a new outpatient facility to treat substance use disorder.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 33 #1s

BHC - Free Care Rule Implementation Study

Legislative Department	FY22-23	FY23-24	
Behavioral Health Commission	\$75,000 0.00	\$150,000 1.00	GF FTE

Language:

Page 21, line 8, strike "\$608,507" and insert "\$683,507".

Page 21, line 8, strike "\$608,507" and insert "\$758,507".

Explanation:

(This amendment provides \$75,000 the first year and \$150,000 the second year from the general fund and one position to support the Behavioral Health Commission in conducting a study of how to maximize school-based mental health services across the Commonwealth, such as aligning Medicaid-funded behavioral health services included in Project BRAVO and school-initiated services that will be newly eligible under the federal "free care rule" implementation.)

Chief Patron: Favola

Item 130 #1s

DOE - Intercommunity Transition Council

Education

Department of Education, Central Office Operations

Language

Language:

Page 144, after line 2, insert:

"J. The Department of Education shall convene the Virginia Intercommunity Transition Council to meet at least biannually to help implement its statewide plan for oversight of local practices related to transition planning and services for students with disabilities. Membership shall include, but not be limited to, the Department for Aging and Rehabilitative Services, the Department of Behavioral Health and Developmental Services, Department for the Blind and Vision Impaired, Department for the Deaf and Hard of Hearing, Department of Social Services, Virginia Community College System, and Virginia Commonwealth University's Partnership for People with Disabilities. The objectives of the Council shall include streamlining and collaboration of services, developing a better transition communication network in the Commonwealth, educating all members about what Virginia and local organizations provide for students transitioning to adulthood, identifying any gaps or overlap in services for potential streamlining and problem-solving, identifying best practices for students without family involvement or who are in the custody of a social services agency, and developing an improved transition infrastructure for students with disabilities."

Explanation:

(This amendment directs the Virginia Department of Education to have the Virginia Intercommunity Transition Council meet at least biannually to help implement its statewide plan for oversight of local practices related to transition planning and services for students with disabilities. This is a recommendation of the Virginia Commission on Youth.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 136 #6s

Transition Coordinator Grant Program

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$250,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,166,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$250,000 the second year from general fund is provided to administer a transition coordinator grant program. Coordinators shall be employed by local school divisions and work with other community partners (local community service boards and other agencies, including private education entities) to assist students with disabilities and their families in preparing for future service needs and employment opportunities."

Explanation:

(This amendment provides \$250,000 GF the second year to fund and administer a transition coordinator grant program. These coordinators shall be employed by local school divisions and work with other community partners (local CSBs and other agencies, including private education entities) to assist students with disabilities and their families in preparing for future service needs and employment opportunities. This is a recommendation of Virginia Commission on Youth.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 163 #1s

GMU - Affordable Housing Study

Education	FY22-23	FY23-24	
George Mason University	\$75,000	\$75,000	GF

Language:

Page 227, line 10, strike "\$681,135,793" and insert "\$681,210,793".

Page 227, line 10, strike "\$681,147,793" and insert "\$681,222,793".

Page 229, after line 2, insert:

"L. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is provided for the Center for Real Estate Entrepreneurship to study factors that erode the ability to retain and increase the workforce and designated affordable housing. The Center shall submit recommendations to reverse this erosion to the Department of Housing and Community Development, the Speaker of the House, the Senate Committee on Local Government, the House Committee on Counties, Cities and Towns and the Housing Commission by June 30, 2024."

Explanation:

(This amendment provides funding for George Mason's Center for Real Estate Entrepreneurship to study factors that erode the ability to preserve and increase the workforce and designated affordable housing. The Center will submit recommendations to reverse this erosion to the Department of Housing and Community Development, the Speaker of the House, the Senate Committee on Local Government, the House Committee on Counties, Cities and Towns and the Housing Commission by June 30, 2024.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 288 #1s

Emergency Department Care Management Grants

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$5,000,000	GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$54,997,611".

Page 337, after line 27, insert:

"I. Out of this appropriation, \$5,000,000 the second year from the general fund shall support grants for Emergency Department Care Management Grants authorized in § 32.1-372 et seq. of the Code of Virginia."

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to develop a grant program to fund hospital-based care management programs for frequent utilizers of emergency departments. This is a recommendation of the Joint Commission on Health Care.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 290 #1s

Outpatient Data Collection

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$375,000 GF

Language:

Page 337, line 39, strike "\$8,676,912" and insert "\$9,051,912".

Page 341, after line 35, insert:

" J.1. The Virginia Department of Health shall amend its regulations to expand the data being collected in the outpatient setting pursuant to § 32.1-276.6, Code of Virginia, consistent with the level of detail required to be reported for services in the inpatient setting for Virginia hospitals and other medical care facilities and provider types determined to be appropriate by the department. The department shall promulgate these emergency regulations to become effective within 280 days or less from the enactment of this act.

2. The department shall also amend its contracts with Virginia Health Information requiring the organization to develop and implement mechanisms for affected providers to report information on outpatient services to the Virginia Department of Health consistent with mechanisms used for reporting of inpatient services."

Explanation:

(This amendment provides \$375,000 the second year from the general fund for the Virginia Department of Health (VDH) to amend its regulations to expand the data being collected in the outpatient setting pursuant to § 32.1-276.6, Code of Virginia, consistent with the level of detail required to be reported for services in the inpatient setting for Virginia hospitals and other medical care facilities and provider types determined to be appropriate by VDH.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 293 #1s

Home Visiting Expansion

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$258,973 GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$164,398,304".

Page 342, after line 31, insert:

"H. Out of this appropriation, \$258,973 the second year from the general fund is appropriated to expand the Virginia Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program. The additional funding shall be used to expand the existing program in localities with a sufficient population of at-risk families that can benefit from MIECHV-eligible, evidence-based home visiting services. If additional federal funding becomes available under the MIECHV, this appropriation shall be used as part of the state match to allow Virginia to draw down additional federal funding for evidence-based home visiting programs."

Explanation:

(This amendment provides \$258,973 the second year from the general fund to expand the Virginia Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Program. The additional funding shall be used to expand the existing program in localities with a sufficient population of at-risk families that can benefit from MIECHV-eligible, evidence-based home visiting services.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 293 #3s

SB 827: Grant Fund Program for Safe Hospital Emergency Rooms

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$5,000,000	GF

Language:

Page 341, line 36, strike "\$164,139,331" and insert "\$169,139,331".

Page 342, after line 31, insert:

"H. Out of this appropriation, \$5,000,000 the second year from the general fund shall be provided for a grant fund for hospital and hospital systems for planning and implementation activities that will create a safe environment for patients, staff and visitors in Emergency Departments."

Explanation:

(This amendment provides \$5.0 million the second year from the general fund to create a grant program for hospitals and hospital systems to fund planning and implementation activities that will create a safe environment for patients, staff and visitors in Emergency Departments pursuant to Senate Bill 827.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 304 #1s

Payment for Residential Staff Support in Acute Care Settings

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$3,139,285	GF
	\$0	\$4,571,303	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,926,889,574".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall amend the Community Living waiver, the Family and Individuals Support waiver, and the Building Independence waiver to add, in the limited circumstances described below, an option for supporting participants in an acute care hospital when necessary supports (including communication and intensive personal care) are outlined in the individual's service plan and are not available in that setting, or when the individual requires support for communication and behavioral stabilization, and such support is not otherwise provided in that setting. Services shall be available for those individuals who are admitted to an acute care hospital while receiving any one of the following services: (i) Group Home Residential; (ii) Sponsored Residential; (iii) Supported Living/In-Home; (iv) Independent Living; and (v) Shared Living."

Explanation:

(This amendment provides \$3.1 million from the general fund and \$4.6 million from nongeneral funds the second year to allow in the Medicaid Community Living, Family and Individual Support, and Building Independence waivers, in limited circumstances, an option for supporting participants in an acute care hospital when necessary supports are outlined in the individual's service plan and are not available in that setting, or when the individual requires support for communication and behavioral stabilization, and such support is not otherwise provided in that setting.)

Chief Patron: Favola

Item 308 #15s

Standardization of Billing Requirements for CSBs

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services shall: (i) work with the managed care organizations (MCOs) to standardize, to the maximum extent practicable, policies, procedures, and requirements that Community Services Boards must follow to receive reimbursement for the cost of Medicaid services they provide, including documentation, training, and credentialing requirements; and (ii) report on the improvements made to MCO policies, procedures, and requirements to the Behavioral Health Commission no later than December 1, 2023."

Explanation:

(This amendment directs the Department of Medical Assistance Services to work with the managed care organizations (MCOs) to standardize, to the maximum extent practicable, policies, procedures, and requirements that Community Services Boards must follow to receive reimbursement for the cost of Medicaid services they provide, including documentation, training, and credentialing requirements. DMAS must report on the improvements made to MCO policies, procedures, and requirements to the Behavioral Health Commission no later than December 1, 2023. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Favola

Item 311 #1s

Stakeholder Workgroup on Transferring Hospital Patients

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Commissioner of Behavioral Health and Developmental Disabilities shall convene a workgroup of stakeholders to develop a shared understanding of the roles and responsibilities of Community Services Boards, law enforcement, private hospitals, and state hospitals to appropriately manage and transfer patients during periods where severe capacity constraints threaten to delay access to care for prolonged periods of time. The Commissioner shall submit a plan to the Behavioral Health Care Commission based on the workgroup by October 30, 2023."

Explanation:

(This amendment directs the Commissioner of Behavioral Health and Developmental Disabilities to convene stakeholders to develop a shared understanding of the roles and responsibilities of Community Services Boards, law enforcement, private hospitals, and state hospitals to appropriately manage and transfer patients during periods where severe capacity constraints threaten to delay access to care for prolonged periods of time. The Commissioner shall submit a plan to the Behavioral Health Care Commission by October 30, 2023.)

Chief Patron: Favola

Item 311 #9s

Broaden the Definition of Appropriate Community Housing

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. Notwithstanding paragraph B(ii) of § 37.2-319, Code of Virginia, the Department of Behavioral Health and Developmental Services shall deem "appropriate community housing" to include housing for individuals with a developmental disability, serious mental illness, or substance use disorder."

Explanation:

(This amendment includes language to override the Code of Virginia such that the Department of Behavioral Health and Developmental Services shall deem appropriate community housing to include housing for individuals with a developmental disability, serious mental illness, or substance use disorder.)

Chief Patron: Favola

Item 311 #10s

Review of CSB Medicaid Billing

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services shall work with the Department of Medical Assistance Services to: (i) develop and implement a targeted review process to assess the extent to which community services boards (CSBs) are billing for Medicaid-eligible services they provide, (ii) provide technical assistance and training, in coordination with Medicaid managed care organizations, on appropriate Medicaid billing and claiming practices to relevant CSB staff, and (iii) report the results of these targeted reviews, and any technical assistance or training provided in response, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1, 2023, and annually thereafter."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to work with the Department of Medical Assistance Services to develop and implement a targeted review process to assess the extent to which community services boards (CSBs) are billing for Medicaid-eligible services they provide, provide technical assistance and training, in coordination with Medicaid managed care organizations, on appropriate Medicaid billing and claiming practices to relevant CSB staff, and (iii) report the results of these targeted reviews. This is a recommendation of the Behavioral Health Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 313 #3s

Children's Behavioral Health Services

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$8,400,000 GF

Language:

Page 405, line 10, strike "\$655,486,687" and insert "\$663,886,687".

Page 407, line 18, after "first year and", strike "\$8,400,000" and insert "\$16,800,000".

Explanation:

(This amendment provides \$8.4 million the second year from the general fund for children's behavioral health services and revises language to encourage flexible uses of funds to build service capacity focused on specialized needs of children and youth. This funding has not been increased since FY 2017 or adjusted for inflation, and as such the need exceeds current funding levels. These funds will be used to create new or expand existing community-based services for children.)

Chief Patron: Favola

Item 330 #6s

DARS to Compile Transition Resources

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 418, after line 50, insert:

"R. The Department for Aging and Rehabilitative Services shall work with the Department of Education, the Department of Behavioral Health and Developmental Services, the Parent Educational Advocacy Training Center (PEATC), Virginia Commonwealth University's Partnership for People with Disabilities, and VCU-RRTC to ensure that online resources are readily available and disseminated to all individuals of transition age and their families. This includes utilization and promotion of PEATC's online training course, Transition University (TU), conducted in coordination with VDOE and PEATC's online transition guide and resource documents on its website."

Explanation:

(This amendment directs the Department for Aging and Rehabilitative Services to with the Department of Education, the Department of Behavioral Health and Developmental Services, the Parent Educational Advocacy Training Center (PEATC), Virginia Commonwealth University's Partnership for People with Disabilities, and VCU-RRTC to ensure that online resources are readily available and disseminated to all individuals of transition age and their families. This includes utilization and promotion of PEATC's online training course, Transition University, conducted in coordination with VDOE and PEATC's online transition guide and resource documents on its website. This is a recommendation from Virginia Commission on Youth.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 341 #2s

TANF Caretaker Sanctions

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$1,035,840 GF

Language:

Page 426, line 18, strike "\$164,541,467" and insert "\$165,577,307".

Page 428, after line 25, insert:

"O. The Department of Social Services shall adjust the full family sanction so that children are no longer penalized for noncompliant adults in the household. Adults not in compliance with the VIEW program shall have their needs removed from the standard of assistance."

Explanation:

(This amendment provides \$1.0 million the second year from the general fund for Temporary Assistance to Needy Families benefits for the purposes of adjusting the full family sanction so that children are no longer penalized for the noncompliant adults in the household. Adults not in compliance with the VIEW program will have their needs removed from the standard of assistance.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 341 #3s

TANF Standards of Assistance

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$1,205,712	GF
	\$0	\$9,779,437	NGF

Language:

Page 426, line 18, strike "\$164,541,467" and insert "\$175,526,616".

Page 428, after line 25, insert:

"O. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits and income eligibility threshold by 10 percent effective July 1, 2023."

Explanation:

(This amendment provides \$9.8 million from Temporary Assistance to Needy Families (TANF) block grant funds and \$1.2 million from the general fund for a 10 percent increase in the TANF standards of assistance. The 2021 Appropriation Act included language providing for annual increases for TANF until it was 50 percent of the federal poverty level. It would then adjust annually to remain fixed at that level.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 345 #1s

Expand Title IV-E Child Welfare Stipend Program

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$180,000	GF
	\$0	\$60,000	NGF

Language:

Page 431, line 32, strike "\$302,452,674" and insert "\$302,692,674".

Page 434, after line 42, insert:

"J. The Department of Social Services shall expand the Virginia Child Welfare Stipend Program to include slots for individuals preparing to work in Child Protective Services and other needed child welfare positions."

Explanation:

(This amendment provides \$180,000 from the general fund and \$60,000 from nongeneral funds the second year to expand Virginia's Title IV-E Child Welfare Stipend Program (CWSP) include to include individuals preparing to work in Child Protective Services (CPS) slots as well as several additional "general" child welfare position slots. The CWSP is a workforce development program, in partnership with five public state universities in Virginia, which prepares Master of Social Work (MSW) and Bachelor of Social Work students for a career in public child welfare. Student receive a \$10,000 stipend per academic year and in exchange for the stipend and extensive child welfare training, the recipient must commit to work at a local Department of Social Services within Virginia in foster care or adoption services for one year for each year of stipend funding.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 345 #5s

SB 923: Relative Maintenance Support Payment Program

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$4,500,000 GF

Language:

Page 431, line 32, strike "\$302,452,674" and insert "\$306,952,674".

Explanation:

(This amendment provides \$4.5 million the second year from for the impact of Senate Bill 923. Payments in this program shall be provided to the relative with whom the child will be placed. Such payment shall be no more than the foster care maintenance payment that the relative would receive if the relative was the child's foster parent, reduced by any monthly payments received through TANF and the relative maintenance support program. Foster care prevention payments shall be calculated and prioritized based on available funding.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 346 #3s

SNAP Benefits for Inmates Prior to Release

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$1,353,753	GF
	\$0	\$1,846,361	NGF
	0.00	4.00	FTE

Language:

Page 434, line 43, strike "\$205,257,450" and insert "\$208,457,564".

Page 435, line 1, prior to "Out", insert "A.".

Page 435, after line 6, insert:

"B. The Department of Social Services to submit a waiver request to the U.S. Department of Agriculture, Food and Nutrition Services permitting individuals in custody at state or local correctional facilities to apply for SNAP benefits prior to being released."

Explanation:

(This amendment provides funding of \$1.4 million from the general fund and \$1.8 million from nongeneral funds and directs the Department of Social Services to submit a waiver request to the U.S. Department of Agriculture, Food and Nutrition Services permitting individuals in custody at state or local correctional facilities to apply for SNAP benefits prior to being released.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 347 #3s

Funding for Child Advocacy Centers

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$1,200,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$64,100,789".

Page 436, line 29, after "H." insert "1."

Page 436, line 30, after "first year and", strike "\$2,136,500" and insert "\$2,586,500".

Page 436, after line 47, insert:

"2. Out of the appropriation in H.1., \$750,000 the second year from the TANF block grant shall be used to provide for expanded CAC capacity to offer contracted services to children and families in areas where a CAC is not currently available within an hour's drive. These funds shall be utilized to open new locations, either standalone centers or satellite locations and provide at a minimum one full-time forensic interviewer; one full-time child/family advocate; one full-time director; and one part-time administrator."

Explanation:

(This amendment adds \$450,000 the second year from Temporary Assistance for Needy Family (TANF) block grant funds to support existing Child Advocacy Centers (CACs), after an FY 2024 10 percent reduction in Victims of Crime Act funds. In addition, \$750,000 the second year from TANF funds is provided to support CACs in the establishment of new centers, either standalone or satellite centers to meet the needs of children not currently served. Currently CACs serve almost 6,000 children and families and cover 82 percent of the state.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 386 #5s

The Pentagon Memorial Fund, Inc.

Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$0	\$5,000,000	GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$18,347,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$5,000,000 the second year from the general fund is provided to the County of Arlington for construction of a visitor education center adjacent to the 9/11 Pentagon Memorial administered by Arlington National Cemetery. Amounts appropriated pursuant to the authorization under this subsection are authorized to remain available until expended."

Explanation:

(This amendment provides \$5.0 million GF in FY 2024 for construction of a 9/11 Pentagon Memorial visitor center. The Pentagon Memorial Fund, Inc. is authorized to construct a visitor education center near the 9/11 Pentagon Memorial on Federal land administered by Arlington National Cemetery in order to better inform and educate the public about the terrorist attack on the Pentagon on September 11, 2001, the lives lost during the attack, the historic significance of the 9/11 Pentagon Memorial site, and how America responded and moved forward following the attack.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 397 #1s

CCA - Transition Medical Cannabis Program to Cannabis Control Authority (SB 788)

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Cannabis Control Authority	\$0	\$1,208,818	GF

Language:

Page 483, line 46, strike "\$11,200,000" and insert "\$12,408,818".

Explanation:

(This amendment provides \$1.2 million GF the second year for the estimated fiscal impact of Senate Bill 788, which transitions oversight and administration of Virginia's medical cannabis program from the Board of Pharmacy to the Cannabis Control Authority. This includes funding for five program administration positions, three program enforcement positions, and licensing software.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 402 #1s

DOC - Standardized Prison Visitor Dress Code

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$0	\$100,000 GF

Language:

Page 487, line 47, strike "\$886,141,761" and insert "\$886,241,761".

Page 490, after line 12, insert:

"P. The Department of Corrections shall establish and publicly post on its website and in the lobby of each prison, an objective dress code for prison visitors. This dress code may contain only: (i) limitations on colors or materials of attire, nail polish, or makeup; (ii) specific, measurable limitations on clothing; (iii) requirements that certain body parts be covered; and (iv) prohibitions on specific types of jewelry, makeup, or shoes. There shall be no prohibition on underwire bras.

No prison may enforce a dress code that is more restrictive than that posted by the Department of Corrections. The posted dress code shall include any and all limitations on the appearance or attire of a visitor, including but not limited to, limitations relating to attire, undergarments, shoes, nail polish, makeup, jewelry, or hair. No one shall be denied in-person visitation on the basis of their attire or appearance unless in clear violation of the posted dress code. Any denials of visitation based on appearance or attire shall be reviewed and approved by at least one supervisor before the visitor is turned away on this basis."

Explanation:

(This amendment directs the Department of Corrections to establish and publicly post on its website and in the lobby of each prison an objective dress code for prison visitors. The dress code may contain only: limitations on colors or materials of attire, nail polish, or makeup; specific, measurable limitations on clothing; requirements that certain body parts be covered; and prohibitions on specific types of jewelry, makeup, or shoes. The amendment also does not allow a prohibition on underwire bras. \$100,000 GF the second year is provided for consulting and technical assistance to implement the directive.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 402 #2s

DOC - Pre-Release SNAP Enrollment

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$552,089	GF
	0.00	3.00	FTE

Language:

Page 487, line 46, strike "\$886,141,761" and insert "\$886,693,850".

Explanation:

(This amendment provides \$552,089 GF the second year for caseworker counselors and IT system changes to help inmates apply for the Supplemental Nutrition Assistance Program (SNAP). A companion amendment directs the Department of Social Services to submit a waiver request to the U.S. Department of Agriculture, Food and Nutrition Services to permit individuals in custody at state or local correctional facilities to apply for SNAP benefits prior to being released.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 406 #1s

DCJS - Trauma-Informed Care for Child Trafficking Survivors Task Force

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$50,000	\$150,000	GF

Language:

Page 496, line 7, strike "\$1,703,971" and insert "\$1,753,971".

Page 496, line 7, strike "\$3,226,221" and insert "\$3,376,221".

Page 496, after line 36, insert:

"G. The Department shall convene a multidisciplinary task force to develop best practices for law enforcement to support trauma-informed care for survivors of child trafficking. The task force shall include representatives of the Department of State Police, Office of the Attorney General, local law enforcement, Attorneys for the Commonwealth, survivors, state and local departments of social services, and other appropriate stakeholders. The Department shall provide training for state and local law enforcement on such best practices.)"

Explanation:

(This amendment provides \$50,000 GF the first year and \$150,000 GF the second year for the Department of Criminal Justice Services to convene a multidisciplinary task force to develop best practices for law enforcement to support trauma-informed care for survivors of child trafficking, as well as provide training for state and local law enforcement on such best practices.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 408 #1s

DCJS - Domestic Violence Hotline

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$1,200,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,813,367".

Page 503, after line 4, insert:

"U. Out of this appropriation, \$1,200,000 the second year from the general fund shall be provided for a contract to the Virginia Sexual and Domestic Violence Action Alliance for the management and operation of statewide crisis services to survivors of sexual and domestic violence through a designated confidential hotline that includes a virtual platform and is linked to the network of local sexual and domestic violence service providers."

Explanation:

(This amendment provides \$1.2 million GF the second year for a contract with the Virginia Sexual and Domestic Violence Action Alliance to manage and operate a statewide crisis services hotline and virtual platform for survivors of sexual and domestic violence.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 408 #2s

DCJS - Opioid Use Reduction & Jail-Based Substance Use Disorder Treatment & Transition Fund (SB 820)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$2,000,000	\$5,000,000	GF

Language:

Page 496, line 44, strike "\$188,192,489" and insert "\$190,192,489".

Page 496, line 45, strike "\$213,613,367" and insert "\$218,613,367".

Explanation:

(This amendment provides \$2.0 million GF the first year and \$5.0 million GF the second year for the Virginia Opioid Use Reduction and Jail-Based Substance Use Disorder Treatment and Transition Fund to be administered by the Department of Criminal Justice Services. Senate Bill 820 would establish the Fund to support the planning and implementation of locally administered, jail-based programs for addiction recovery, treatment, and transition services in local and regional jails.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 429 #1s

VSP - Additional Employee Background Checks (SB 788)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$0	\$200,000	GF
	0.00	2.00	FTE

Language:

Page 518, line 10, strike "\$110,659,892" and insert "\$110,859,892".

Explanation:

(This amendment provides \$200,000 GF and two positions the second year to the Department of State Police as a placeholder for any potential fiscal impact associated with Senate Bill 788, which transfers oversight of Virginia's medical cannabis program from the Board of Pharmacy to the Cannabis Control Authority. The funds would support two additional staff for fingerprint-based criminal background check workloads.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 429 #2s

VSP - Additional Criminal Background Checks (SB 846)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$0	\$170,242	GF
	0.00	2.00	FTE

Language:

Page 518, line 10, strike "\$110,659,892" and insert "\$110,830,134".

Explanation:

(This amendment provides \$170,242 GF and two positions the second year to the Department of State Police to implement the provisions of Senate Bill 846, related to barrier crime exceptions for peer recovery specialists. The funds would support one additional fingerprint technician trainee and one additional program support technician, as well as \$3,280 for IT hardware updates.)

Amendments to SB 800, as Introduced

Chief Patron: Favola

Item 452 #7s

Co-Patron(s): Barker, Cosgrove, DeSteph, Marsden, McPike, Newman, Obenshain, Peake, Pillion, Spruill, Suetterlein, Surovell

Bicycle and Pedestrian Advisory Committee

Transportation	FY22-23	FY23-24
Department of Transportation	\$0	\$50,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,118,938,937".

Page 540, line 30, after "\$41,500,000 the first year" insert "and \$50,000 the second year".

Page 540, after line 44, insert:

"3. Included in these amounts, \$50,000 the second year from the general fund is provided to reestablish the State Bicycle and Pedestrian Advisory Committee (BPAC) within the State Trails Office. The Office shall convene the BPAC no later than September 1, 2023, to begin a review of Department policies, standards and practices that affect the bicycling and walking community. Meetings shall be open to the public and shall provide an opportunity for members of the public to provide input on address a variety of topics including the State Trail Plan, the State Bicycle and Pedestrian Policy Plans, the *Bicycling in Virginia* map, Share the Road signs, and other informational materials."

Explanation:

(This amendment reactivates the Bicycle and Pedestrian Advisory Committee under the State Trails Office within the Department of Transportation to address issues of bicycle safety that may arise from legislative or policy considerations. The Virginia Department of Transportation established a Bicycle Advisory Committee in 1989 as a forum for open communication and information exchange between the department, other state agencies, federal agencies, advocates, and citizens regarding bicycling opportunities across the commonwealth. However, the Committee has not met since July 17, 2017.)

Chief Patron: Favola

Item 452 #17s

I-495 Express Lanes: Truck Access Study

Transportation

Department of Transportation

Language

Language:

Page 541, after line 28, insert:

"S. The Secretary of Transportation and the Commissioner of Highways shall establish a working group to evaluate the appropriateness, and any contractual liabilities to the Commonwealth, of allowing truck access to the I-495 Express Lanes Northern Extension between Tysons Corner and the American Legion Bridge. The working group shall include, at a minimum, representatives of local governments, regional transportation authorities, the business community, the environmental community, the construction industry, the transit industry, neighborhood associations, and other stakeholders. The working group shall report its findings to the House and Senate Committees on Transportation by November 1, 2023."

Explanation:

(This amendment directs the Virginia Department of Transportation to conduct a study on the appropriateness of allowing trucks on the I-495 express lanes between Tyson's Corner and the American Legion Bridge and report to the House and Senate Committees on Transportation by November 1, 2023.)

Chief Patron: Favola

Item 503 #1s

Criminal Injuries Compensation Fund Cap

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 601, line 26, strike "\$650,576" and insert "550,576".

Page 601, after line 27, insert:

"E. Notwithstanding the \$3,500 limitation in § 19.2-368.11:1 (E)(v), Code of Virginia, survivors of crime victims as defined under subdivisions (A)(2) and (A)(4) of §19.2-368.4, Code of Virginia, may be reimbursed from the Criminal Injuries Compensation Fund for mental health counseling not to exceed \$5,000 per claim."

Explanation:

(This amendment redirects \$100,000 GF the first year from surplus balances reverted in the introduced budget to support an increase in the cap on mental health counseling services for survivors of crime victims from \$3,500 to \$5,000.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 115 #7s

Coalfields Expressway Authority support

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$500,000	GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,660,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this Item, \$500,000 the second year from the general fund is provided for operating support to the Coalfields Expressway Authority."

Explanation:

(This amendment provides \$500,000 GF in the second year to support to the Coalfields Expressway Authority which was formed to improve transportation in Southwest Virginia, assist in regional economic development, and enhance traffic safety in the affected localities.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 122 #4s

Support for the Southwest Virginia Energy Research and Development Authority

Commerce and Trade	FY22-23	FY23-24	
Department of Energy	\$0	\$250,000	GF

Language:

Page 121, line 31, strike "\$14,847,529" and insert "\$15,097,529".

Page 122, after line 6, insert:

"B. Included in this appropriation is \$250,000 in the second year from the general fund to support the Southwest Virginia Energy Research and Development Authority. It is the intent of the General Assembly that the department shall provide technical assistance, including grant writing assistance, to the Authority to assist the authority with accessing federal funding opportunities."

Explanation:

(This amendment provides \$250,000 GF in the second year for the Southwest Virginia Energy Research and Development Authority, and requests that the department provide technical assistance, including grant writing assistance for the Authority to access federal funding opportunities.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 183 #2s

RU- Virtual Learning Provisionally Licensed Teachers

Education	FY22-23	FY23-24	
Radford University	\$600,000	\$900,000	GF

Language:

Page 241, line 7, strike "\$137,831,383" and insert "\$138,431,383".

Page 241, line 7, strike "\$137,831,383" and insert "\$138,731,383".

Explanation:

(This amendment provides \$600,000 the first year and \$900,000 the second year from the general fund for the Radford Virtual Learning Academy to provide provisionally-licensed teachers with the professional studies coursework required for a 10-year renewable teaching license and targeted professional development. The funding will support the development of courses utilizing Radford University's competency-based education (CBE) self-paced model to make it accessible to working adults and faculty and programmatic operation support costs.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 183 #3s

RU - Student Mental Health & Well-Being

Education	FY22-23	FY23-24	
Radford University	\$1,027,500	\$1,037,209	GF

Language:

Page 241, line 7, strike "\$137,831,383" and insert "\$138,858,883".

Page 241, line 7, strike "\$137,831,383" and insert "\$138,868,592".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to adapt the institution's existing traditional mental health and well-being services (Student Counseling Services, Center for Accessibility Services, Student Health Services, etc.) to provide greater access to services. The expansion and coordination will enhance peer-to-peer programs, training pathways, internship opportunities and allow for students to engage in career-focused skill building.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 228 #3s

VT Ext. Limit Cost Increases

Education	FY22-23	FY23-24	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$1,016,858	GF

Language:

Page 277, line 12, strike "\$101,050,286" and insert "\$102,067,144".

Explanation:

(This amendment provides \$1.0 million general fund in the second year to support increased costs related to utilities and facility operations.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 363 #2s

Workforce Availability Study

Labor	FY22-23	FY23-24	
Secretary of Labor	\$0	\$50,000	GF

Language:

Page 449, line 4, strike "\$999,142" and insert "\$1,049,142".

Page 449, line 10, before "The Secretary" insert "1."

Page 449, after line 20, insert:

"2. The Secretary of Labor, Secretary of Commerce and Trade, and the Secretary of Agriculture and Forestry shall jointly conduct an analysis of workforce availability in the Commonwealth and its impact on the state economic development incentive payment program, the program requirements, and the ability of current and future payment recipients to meet those requirements. In conducting the analysis, the Secretaries shall consider the workforce availability for targeted industries in the different economic development regions of the Commonwealth and the ability of incentive payment applicants to meet the job creation requirements established in § 2.2-115 and § 3.2-306, Code of Virginia. The study should also consider the ratio for capital investment versus jobs created for the purposes of fulfilling economic development incentive payment requirements. The Secretaries shall competitively procure a third-party with national expertise to assist in conducting the study. The Secretaries shall report the findings of the study and their recommendations to the Governor, and the Chairman of the House Appropriations Committee and Chairman of the Senate Finance and Appropriations Committee no later than December 1, 2023. Until such study is completed, the Virginia Economic Development Partnership shall suspend all outstanding clawback notices required under the Commonwealth's Development Opportunity Fund established in § 2.2-115 and the Governor's Agriculture and Forestry Industries Development Fund as required in § 3.2-306 due as of December 31, 2022. "

Explanation:

(This amendment directs the Secretary of Labor, Secretary of Commerce and Trade, and Secretary of Agriculture and Forestry to jointly conduct an analysis of workforce availability and its impact on state economic development incentive programs and report to the Governor and General Assembly no later than December 1, 2023, and the amendment suspends outstanding clawback notices due as of December 31, 2022, until the study is complete.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 386 #21s

Pocahontas Cemetery Water and Erosion Mitigation: Phase I

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$0	\$141,000 GF

Language:

Page 473, line 22, strike "\$13,347,048" and insert "\$13,488,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$141,000 the second year from the general fund is provided to the County of Tazewell to support restoration of the Pocahontas Cemetery."

Explanation:

(This amendment provides \$141,000 GF in FY 2024 for the first phase of restorations to the Pocahontas Cemetery in Tazewell County. Phase I includes water and erosion mitigation, clearing away dead trees, pruning existing trees and overgrowth. Phase 2 involves dividing the cemetery into sections and accessing boundary lines based on historical data and current GPR technology, and addressing unstable gravestones. Phase 3 involves strengthening the retaining wall and the installation of new walkways and entrances. The Pocahontas Cemetery was created after the 1884 explosion in the Pocahontas East Mine that claimed the lives of at least 14 miners and became the first cemetery in the Town of Pocahontas. Later interments, often grouped by ethnic and religious heritage, reflect the rich diversity of the Pocahontas community. Some gravestones bear inscriptions in Hungarian, Italian, and Russian, while others display the symbols of the Russian Orthodox faith. The broad array of European-inspired funerary art at the Pocahontas Cemetery is one of the best in the state.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 420 #2s

DFP - Pulaski County Interstate Assistance First Responders

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Fire Programs	\$0	\$200,000	GF

Language:

Page 511, line 22, strike "\$35,435,644" and insert "\$35,635,644".

Explanation:

(This amendment provides \$200,000 GF the second year to support Pulaski County interstate rescue calls.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 452 #12s

Wildlife Elk Crossing Project

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$5,000,000	GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,123,888,937".

Page 541, after line 28, insert:

"S. Included in this Item, \$5,000,000 the first year from the general fund is provided to the Department of Transportation to fund high priority wildlife crossing projects. The funding shall be first prioritized to leverage any available federal grant dollars to construct the Corridor Q Route 460 / 121 Poplar Creek Phase A (UPC 90282) elk crossings project in Buchanan County, Virginia. Any funding remaining after completion of the project shall then be prioritized by the department to implement wildlife crossings projects with the best chances of reducing wildlife-vehicle collisions, as determined by the hot spot analysis in the commonwealth's Wildlife Corridor Action Plan pursuant to § 29.1-579, Code of Virginia."

Explanation:

(This amendment provides \$5.0 million GF in FY 2024 for funding the Corridor Q elk crossing project in Buchanan, Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item 452 #20s

Laurel Bed Lake Access

Transportation	FY22-23	FY23-24
Department of Transportation	\$2,500,000	\$0 GF

Language:

Page 538, line 40, strike "\$4,397,375,885" and insert "\$4,399,875,885".

Page 541, after line 28, insert:

"S. Included in this Item, \$2,500,000 the first year from the general fund is provided for the planning, design, and construction of a roadway to increase access to the Department of Wildlife Resources' Laurel Bed Lake property in the Clinch Mountain Wildlife Management Area in Russel County."

Explanation:

(This amendment provides \$2.5 million GF in FY 2023 for the planning, design, and construction of roadway to increase access to the Department of Wildlife Resources' Laurel Bed Lake property within the Bristol Transportation District.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item C-25.20 #2s

CO - VT Ext. - Improve Center Woods

Education	FY22-23	FY23-24	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$21,700,000	GF

Language:

Page 615, after line 36, insert:

"C-25.20 Improvements: Improve Center Woods Complex	\$0	\$21,700,000	
Fund Sources: General	\$0	\$21,700,000 "	

Explanation:

(This amendment provides \$21.7 million GF the second year to the Virginia Cooperative Extension and Agricultural Experiment Station to construct approximately 25,900 gross square feet of new office, research and laboratory, field support, and field storage spaces at Center Woods in Blacksburg, Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Hackworth

Item C-76.50 #1s

CO - VCCS - Replace Buchanan and Tazewell Halls, Southwest Virginia CC

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 47, insert:

"260 Virginia Community College System Replace Buchanan and Tazewell Halls, Southwest Virginia CC".

Explanation:

(This amendment provides funds to replace Tazewell and Buchanan Halls at Southwest Virginia Community College under the 2023 Capital Construction Pool. This would replace Buchanan Hall and Tazewell Hall at Southwest Virginia Community College with a new 75,000 square foot building.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 1 #1s

Co-Patron(s): Deeds

Legislative Assistants - Professional Development & Retention/Compression Pool

Legislative Department	FY22-23	FY23-24
General Assembly of Virginia	\$0	\$150,000 GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,587,146".

Explanation:

(This amendment is a placeholder amendment with \$150,000 GF in the second year to fund professional development and a retention/compression pool for full-time legislative assistants.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 108 #2s

Co-Patron(s): Surovell

Statewide Study of Forests and Tree Canopy Relative to Chesapeake Bay Commitments

Agriculture and Forestry	FY22-23	FY23-24
Department of Forestry	\$0	\$500,000 GF

Language:

Page 96, line 14, strike "\$39,041,707" and insert "\$39,541,707".

Page 97, following line 43, insert:

"O. Out of this appropriation, \$500,000 in the second year from the general fund is provided to the department to conduct a statewide, locality-by-locality, technical study of changes and trends in forests and tree canopy outside of forests for the purposes of (1) enhancing localities' land use planning and ability to compete for grants supporting resilient working forests and urban tree canopy through the Inflation Reduction Act of 2022 (136 Stat. 1818) and other federal grant programs; and (2) to accelerate achievement of Virginia's commitments under the Chesapeake Bay Watershed Implementation Plan and the Chesapeake Bay Watershed Agreement to expand urban tree canopy acres and riparian forest buffers. The technical study shall include: (1) a statewide, locality-by-locality mapping of existing forest cover and tree canopy as well as of potential locations for afforestation and reforestation locations; (2) a locality-by-locality analysis of the health of forest lands and urban tree canopies; (3) a locality-by-locality analysis of observed changes and trends in the amount of forest cover and urban tree canopy due to development, disease, invasive species and other causes that uses the Chesapeake Bay Program Office 1M land use and land cover dataset, the USDA Forest Service Inventory and Analysis (FIA), the National Land Cover Dataset, and the Chesapeake Assessment Scenario Tool, and that takes into account state and local programs involving tree planting, reforestation, and afforestation, and the amount of forest preserved, and expected to be preserved, through federal, state, and local land conservation programs; (4) an analysis of the potential economic, water quality, habitat and other benefits of developing a program of forest mitigation banks; and (5) specific programmatic recommendations for accelerating progress in expanding healthy forest cover, urban tree canopy, and mitigation measures to maintain a diversity of native tree species. In designing and conducting the technical study, the department shall consult technical experts from Virginia's institutions of higher education, representatives from the state and local government, and other public or private sector technical experts. The department shall provide a report of its findings and recommendations to the Chairs of the Senate Committee on Agriculture, Conservation and Natural Resources and the House Agriculture, Chesapeake, and Natural Resources no later than December 1, 2024."

Explanation:

(This amendment directs the Department of Forestry to conduct a technical study of changes

Amendments to SB 800, as Introduced

and trends in forests and the tree canopy statewide to assist localities' planning and to accelerate achievement of Virginia's Chesapeake Bay commitments.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 136 #3s

Blue Ridge PBS

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$500,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 158, line 48, strike "\$350,000" and insert "\$850,000".

Page 158, line 49, strike "educational outreach programming" and insert "the development of learning assets and educational outreach content."

Explanation:

(This amendment provides \$500,000 GF the second year to increase funding to Blue Ridge PBS to \$850,000 in the second year. These funds support the development of learning assets and educational outreach content.)

Chief Patron: Hanger

Item 137 #3s

Direct Aid - Regional Schools Construction Funds

Education

Direct Aid to Public Education

Language

Language:

Page 201, line 51, after "activities." insert:

"School divisions may expend funds for authorized uses on any public school buildings or properties used for regional programs and joint regional schools that are owned by a school division."

Page 203, after line 18, insert:

"7. A process to allow for school divisions to jointly apply for a grant that supports construction, expansion, or modernization of public school buildings used for regional programs or joint regional schools."

Explanation:

(This amendment includes language allowing school divisions to use School Construction Grant Funds for regional programs and joint regional schools and allows school divisions to apply jointly for School Construction Assistance grants for construction of regional programs and joint regional centers.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 195 #1s

UVA - Support Base Budget Impacts

Education	FY22-23	FY23-24	
University of Virginia	\$2,376,502	\$4,471,615	GF
	\$8,385,277	\$15,786,273	NGF

Language:

Page 246, line 8, strike "\$828,237,103" and insert "\$838,998,882".

Page 246, line 8, strike "\$832,311,999" and insert "\$852,569,887".

Explanation:

(This amendment provides funding to support inflation costs impacting the institution related to health insurance premiums, operations and maintenance and utilities. The inflationary pressures from these base budget impacts total \$10,761,779 in FY23 and \$20,257,888 in FY24. The general fund share of these costs total \$2,376,502 in FY23 and \$4,471,615 in FY24. The balance of these costs must be absorbed by the university.)

Chief Patron: Hanger

Item 287 #3s

Nurse Scholarships

Health and Human Resources

Department of Health

Language

Language:

Page 335, after line 50, insert:

"5. Of the appropriation in paragraph E.3., \$150,000 the first year and \$150,000 the second year from the general fund shall be provided to create a scholarship to support licensed practical nurses serving as a school nurse or school nurse assistant to become a registered nurse. The department shall collaborate with the Department of Education in developing the scholarship program in accordance with the recommendations from the 2021 Report of the Department of Education on School Health Personnel in Virginia Public Schools: Recommendations for Qualifications and Training. The program shall offer a scholarship, not greater than \$10,000, for any licensed practical nurse currently serving as a Virginia school nurse to complete the training and education requirements to become a registered nurse in an approved education program in the Commonwealth of Virginia. For each year of the scholarship money received, the student must maintain employment as a school nurse and agree to engage in the equivalent of one year of full-time employment as a school nurse after graduation. Full-time employment during school is not required and does not count towards the required one-year service obligation."

Explanation:

(This amendment designates \$150,000 each year from the general fund to set aside a small portion of existing nursing scholarship funds for school nurse scholarships to address the lack of access to Registered Nurses (RNs) in schools. The scholarship would help school-employed License Practical Nurses become RNs and keep working as a school nurse who would then be able to provide a higher level of care and treatment after receiving additional training and education. This is a recommendation of 2021 Department of Education report which was conducted at the request of the General Assembly.)

Chief Patron: Hanger

Item 287 #4s

Pilot Program to Address Subacute Behavioral Health Needs of the Uninsured

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$250,000	GF

Language:

Page 334, line 13, strike "\$55,360,000" and insert "\$55,610,000".

Page 347, after line 34, insert:

"4. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to the Virginia Association of Free and Charitable Clinics (VAFCC) and the Virginia Telehealth Network (VTN) to conduct a pilot program in which:

a. VAFCC shall partner with the Virginia Telehealth Networks' Virginia Telemental Health Initiative to support free and charitable clinics in integrating behavioral health safety planning and intervention into all clinical services to address patients' sub-acute behavioral health needs.

b. VTN shall work with free and charitable clinics from four regions of the Commonwealth and will train free clinic volunteer and paid staff to:

1. Incorporate evidence-based practices to enable free clinic providers and staff to screen for suicidal tendencies;

2. Integrate screening, safety, and assessment tools in free clinic workflows;

3. Develop and utilize patient safety assessments to identify patients in need of behavioral health services and develop traditional and telehealth care plans;

4. Develop safety plans for the clinic to deal with patient behavioral health emergencies that include community connections and continuity of care processes; and

5. Triage safety concerns to identify the appropriate level and setting of clinical management and patient support (i.e. when to refer patients to alternative care settings, if needed. in lieu of telehealth services.)

c. Free Clinics participating in this pilot shall engage in community mapping and the establishment of referral agreements to enhance connections with local and regional resources for crisis intervention and telehealth services

d. VAFCC and VTN shall report to the Virginia Department of Health and the Chairs of House Appropriations and Senate Finance and Appropriations Committees on the number of patients the participating clinics screened and served, the care provided, including behavioral telehealth services, and if referrals were made to other community providers by September 1, 2024."

Explanation:

(This amendment provides \$250,000 the second year from the general fund for a pilot program developed by the Virginia Telehealth Network to help free clinics provide sub-acute behavioral health services to uninsured and Medicaid patients through telehealth and/or partnerships with community behavioral health providers. The pilot program would also help free clinics develop safety plans to ensure staff and patients are safe when free clinic patients experience mental

Amendments to SB 800, as Introduced

health crisis.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 294 #4s

Ensure Access to Fund Family Planning Services Statewide

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$3,400,000	GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$308,732,579".

Page 345, after line, 39, insert:

"J. Out of this appropriation, \$3,400,000 the second year from the general fund is provided to ensure all local health departments are able to offer family planning services across the Commonwealth. This funding may be used for pharmaceutical costs, administrative support, staff salaries, and medical/laboratory fees. This funding shall ensure and provide access to birth control statewide to prevent unintended pregnancies."

Explanation:

(This amendment provided \$3.4 million the second year from the general fund to provide support to all local health departments to ensure family planning services are available across the Commonwealth. This funding would cover pharmaceutical costs, administrative support, staff salaries, and medical/laboratory fees. This funding will ensure and provide access to birth control statewide to prevent unintended pregnancies. Some area health departments have discontinued offering these services and family planning services due to a change in funding streams.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 304 #3s

Restoration of Emergency Room Medicaid Reimbursements

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$14,459,000	\$14,459,000	GF
	\$26,791,327	\$26,791,327	NGF

Language:

Page 355, line 40, strike "\$20,956,823,768" and insert "\$20,998,074,095".

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,960,429,313".

Page 376, line 48, after "HHH." insert "1." and strike the remainder of the line.

Page 376, strike lines 49 through 56.

Page 377, strike line 1, and insert:

"2. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to prohibit the Department of Medical Assistance Services from pending, reviewing, and reducing fees for hospital emergency department claims, for both physician and hospital providers, based on final diagnosis. The department shall not use the preventable emergency room diagnosis code list employed by the department for the Managed Care Efficiency Program as the basis for payment reductions to physician and hospital providers. The department shall have the authority to implement this reimbursement change effective July 1, 2023, and prior to the completion of a regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$14.5 million from the general fund and \$26.8 million from federal Medicaid matching funds and other nongeneral funds each year and eliminates language requiring that certain Medicaid claims for avoidable medical services providing emergency room settings be reimbursed at a lower amount.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 304 #4s

Minimum Occupancy in Nursing Capital Rate Calculation

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$5,371,094	GF
Services	\$0	\$5,929,430	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,930,479,510".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the department shall modify the fair rental value capital rate component for nursing facilities to eliminate the minimum occupancy assumption. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance."

Explanation:

(This amendment eliminates the minimum occupancy adjustment for nursing facility capital rates. Currently, if occupancy is below 88 percent, the Department of Medical Assistance Services sets occupancy at 88 percent (artificially increasing the number of days). This reduces the per diem payment by distributing costs across a higher number of days but paying for the lower number of days. Exacerbated by COVID occupancy declines, the impact from this outdated requirement artificially removes much-needed capital funds.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 304 #5s

Supported Living Residential Rate

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$1,000,000	GF
	\$0	\$1,063,000	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,241,986".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall have the authority to set the rate for Supported Living equivalent to the rate for Group Home Residential (4-person or fewer)."

Explanation:

(This amendment provides \$1.0 million from the general fund and \$1.06 million from nongeneral funds in the second year to increase the rate for the Supported Living Residential waiver service to be in-line with the rate for Group Home Residential (4-person or fewer).)

Chief Patron: Hanger

Item 304 #10s

Private Hospital Medicaid Supplemental Payment Program

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 369, after line 39, insert:

"c. The department shall have the authority to implement these reimbursement changes effective July 1, 2023, and consistent with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS. As part of the Interagency Agreements the department shall require the public entities to attest to compliance with applicable CMS criteria. The department shall also require any private hospital and related health systems receiving payments under this item to attest to compliance with applicable CMS criteria and agree that the department will recover the federal share of a disallowance relating to their payments by the most timely and efficient means available. In addition, the non-federal share of the agency's administrative costs directly related to administration of the programs authorized in this paragraph, including staff and contractors, shall be funded by participating public entities.

d. The purposes to which the additional payments authorized by this item shall be applied, include: i) sustaining and enhancing access to outpatient care for Medicaid recipients; ii) stabilizing and supporting critical healthcare workforce needs; and iii) advancing the department's overall quality improvement goals. The department, with the assistance of the participating organizations, shall report to the chairs of the Senate Finance and Appropriations and House Appropriations Committees by December 1 of each year on the impact of this initiative."

Explanation:

(This amendment directs the Department of Medical Assistance Services to implement a Private Hospital Medicaid Supplemental Payment Program on July 1, 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 304 #14s

Community Behavioral Health and Habilitation Services

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$460,000 GF
\$460,000 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,098,986".

Page 383, line 44, after "change.", insert:

"The department shall include any and all Early Periodic Screening Diagnosis and Treatment (EPSDT) Therapeutic Group Homes in such rate increase effective July 1, 2022, regardless of the number of providers and whether or not such facilities were previously included in the list of eligible procedure and revenue codes provided in the Medicaid Bulletin to Providers of Home and Community Based Services Waivers (HCBS) and EPSDT services participating in Virginia Medical Assistance Programs and Medicaid Managed Care Organizations (MCOs) dated October 16, 2021. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$460,000 from the general fund and \$460,000 from nongeneral funds the second year to increase reimbursement for community behavioral health and habilitation services that were excluded from the 12.5 percent rate increase, despite qualifying for such increase in 2021 and 2022. This amendment would apply to EPSDT therapeutic group homes that provide services for 70 children in Virginia.)

Chief Patron: Hanger

Item 308 #1s

Report on Traumatic Brain Injury Waiver

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 392, after line 46, insert:

"3. The Department of Medical Assistance Services shall submit a report outlining the development of the neurobehavioral science unit and the implementation plan for the department's brain injury waiver program. The report shall include costs, explanation of budget neutrality to the Commonwealth, as well as options for eligibility criteria and service array with associated costs. The report shall be submitted to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by October 1, 2023."

Explanation:

(This amendment directs the Department of Medical Assistance Services to submit a follow up report to its brain injury waiver initiative, which was approved by the 2022 General Assembly. The secondary follow-up report requires the department to present cost and service and eligibility criteria to better inform the 2024 General Assembly and prepare the Commonwealth for implementation of the brain injury waiver program.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 308 #14s

Feasibility of Adding Core Services Waiver for Developmental Disabilities

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$250,000	GF
	\$0	\$250,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,788,829".

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services shall conduct a feasibility study on the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology in both consumer-directed and agency-directed where applicable. The report shall involve all relevant stakeholders, including advocacy groups and individuals with developmental disabilities. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2022."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology in both consumer-directed and agency-directed where applicable. The report will involve all relevant stakeholders including advocacy groups and individuals with developmental disabilities. The report shall be submitted to the General Assembly by November 1, 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 311 #3s

Co-Patron(s): Deeds

Salary Increase for Direct Care Staff at CSBs

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$14,500,000 GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$177,549,824".

Explanation:

(This amendment provides \$14.5 million the second year from the general fund for a five percent salary increase for direct care staff for Community Services Boards (CSBs) in FY 2024, with state covering approximately 65 percent of cost. CSBs indicate compensation is a key driver in recruitment/retention challenges and a top reason staff are planning to leave their jobs. Alleviating staffing shortages could reduce waiting lists and expedite access to services.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 311 #11s

One-Time Funding for DD System Innovations

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$0	\$5,180,000 NGF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$168,229,824".

Page 401, after line 1, insert:

"NN.1. Out of this appropriation, \$2,000,000 the second year from the general fund shall be provided, in consultation with the DD Waiver Advisory Council (DDWAC), to contract with a private sector vendor to develop and promote a high quality DD Waiver Services Workforce Development Recruitment Campaign.

2. Out of this appropriation, \$2,850,000 the second year from the general fund shall be provided, in collaboration the DDWAC, to fund businesses incubator startup and expansion grants to support providers to expand services to increase provider capacity in the DD waivers.

3. Out of this appropriation, \$330,000 the second year from the general fund shall be provided to increase public awareness of the service array of the DD waiver to ensure individuals and families fully understand all available options."

Explanation:

(This amendment provides \$5.2 million in the second year from the general fund to implement a number of innovations for the Developmental Disability system, including a workforce development and recruitment campaign, a business start-up/expansion incubator, and educational/informational resources on inclusive services for waiver recipients.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 312 #10s

Co-Patron(s): Deeds

Funding Additional Crisis Stabilization Units

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$17,000,000 GF

Language:

Page 401, line 3, strike "\$167,062,449" and insert "\$184,062,449".

Page 404, after line 47, insert:

"Z. 1. Out of this appropriation, \$17,000,000 the second year from the general fund is provided for the creation of two Crisis Stabilization Units (CSU). Out of this funding, \$10,000,000 is provided for the one-time costs of establishing the two CSUs and \$7,000,000 is provided for the ongoing operational costs.

2. The Department of Behavioral Health and Developmental Services shall provide detailed information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees before the funding is provided for a new CSU to ensure the most strategic deployment of resources, including (i) the unmet needs the new CSU will address, (ii) the capacity of Community Service Boards or private providers to staff the proposed unit, (iii) the CSU's ability to serve individuals under an emergency custody order and temporary detention order, (iv) the expected initial and ongoing costs of the proposed CSU, and (v) the planned timeframe for when the CSU would become operational."

Explanation:

(This amendment provides \$17.0 million from the general fund in the second year for the development of two Crisis Stabilization Units (CSU). CSUs are community-based, short-term residential treatment programs that serve individuals who need emergency psychiatric treatment. They can treat individuals who are placed under a temporary detention order and also serve as step-down treatment for individuals discharged from inpatient hospital treatment programs. Out of this funding, \$10.0 million is for one-time development costs and \$7.0 million will be ongoing operational costs. The Department of Behavioral Health and Developmental Services will have to report relevant information regarding the CSU to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees before the funding is released. This is a recommendation of the Behavioral Health Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 330 #1s

Independent Living Services

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$1,700,000 GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,752,645".

Page 417, line 42, after "first year and", strike "\$7,098,507" and insert "\$8,798,507".

Explanation:

(This amendment provides \$1,700,000 from the general fund the second year to provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition services to people with significant disabilities. Transition services includes youth transition services and services to people trying to transition from nursing facilities and other institutions, and other services to prevent institutionalization.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 330 #2s

Independent Living Satellite Services

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$1,500,000 GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,552,645".

Page 417, line 42, after "first year and", strike "\$7,098,507" and insert "\$8,598,507".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund for independent living services for people with disabilities in geographical areas of the Commonwealth who do not currently have access to these services. This includes: Northern Neck (Westmoreland, Richmond, Lancaster, Northumberland); Southside (Brunswick, Greenville, Halifax, Mecklenburg, Lunenburg, Charlotte); Planning District 14 (Buckingham, Cumberland, Amelia, Prince Edward, Nottoway); Lower Planning District 9 (Rappahannock, Culpeper, Orange, Madison); and Middle Peninsula (Essex, Gloucester, King and Queen, King William, Matthews and Middlesex).)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 330 #3s

Employment Services Organization Cost-of-Living Adjustment

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0 \$0	\$300,150 \$874,350	GF NGF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$107,227,145".

Page 418, after line 50, insert:

"R. Out of this appropriation, \$300,150 from the general fund and \$874,350 from nongeneral funds shall be provided as an inflationary cost-of-living increase for Employment Services organizations (ESOs)."

Explanation:

(This amendment provides \$300,150 from the general fund and \$874,350 from nongeneral funds the second year as an inflationary cost-of-living increase for Employment Services organizations (ESOs). The adjustment is based on the current Social Security Administration's inflationary adjustment of 8.7 percent. The lack of a consistent cost-of-living inflationary adjustment impacts the ability of ESOs to recruit and retain staff to provide quality job development, job placement and follow-along supports to Virginians with disabilities.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 330 #7s

Economic Development Fund – Disability Employment

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0	\$375,000	GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$106,427,645".

Page 418, after line 50, insert:

"R. Out of this appropriation, \$375,000 from the general fund the second year shall be provided for the Economic Development Fund to support competitive grants with Employment Services Organizations (ESOs) to build capacity and new employment opportunities for Virginians with disabilities."

Explanation:

(This amendment provides \$375,000 the second year from the general fund to the Economic Development Fund to support competitive grants with Employment Services Organizations (ESOs) to build capacity and new employment opportunities for Virginians with disabilities. The competitive grant requirements and process shall be based on recommendations from the established ESOSC. Funding will assist ESOs to rebuild and expand capacity of employment programs significantly affected by the pandemic.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 331 #2s

Supplemental Funding for Area Agencies on Aging

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0	\$700,000	GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$40,239,449".

Explanation:

(This amendment adds \$700,000 from the general fund the second year for one-time supplemental funding to offset losses to local Area Agencies on Aging (AAAs) due to the impact of 2020 census changes on the distribution formula for federal Older Americans Act funding. This would ensure that 11 AAAs would not experience funding losses due to the impact of census changes on funding distribution.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 347 #1s

TANF for Community Employment and Training Programs

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$0	\$3,000,000 NGF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$65,900,789".

Page 437, line 15, strike "and \$4,500,000 the second year".

Page 437, line 24, strike "and \$3,000,000 the second year".

Page 437, line 32, strike "and \$300,000 the second year".

Page 437, line 36, strike "and \$1,500,000 the second year".

Page 437, after line 42, insert:

"4. Beginning in the second year, \$12,000,000 shall be made available in the priority order of (i) unexpired previously awarded five year grants, (ii) expiring previously awarded qualifying grants, (iii) and new qualifying competitive grants for community employment and training programs."

Page 437, line 43, strike "4" and insert "5".

Page 437, line 43, after "grants" insert "by October 1 of each year".

Page 437, line 52, strike "5" and insert "6".

Explanation:

(This amendment adds language and \$3.0 million from the federal Temporary Assistance to Needy Families (TANF) block grant the second year to combine three rounds of TANF funding for Community Employment and Training Programs into one consolidated pool of funding and increases it from \$9 million to \$12 million. This ensures that a grant awardee from any of the previous three rounds of funding may apply for funding in fiscal year 2024.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 374 #1s

Enhancements to the Conservation Application Suite System

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$1,000,000	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,552,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this Item, \$1,000,000 the second year from the general fund is provided to support the upgrade, development, and continued maintenance of the Conservation Application Suite including cost related to servers and necessary software licenses."

Explanation:

(This amendment provides \$1.0 million GF the second year to support the department's and soil and water conservation districts' increased needs for system enhancements to the Conservation Application Suite. The system is the primary tool for management of agricultural best management practice data, and funding is necessary to improve functionality and provide for system operations cost increases.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 374 #2s

Small Dam Repair Fund

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$1,000,000	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,552,369".

Page 457, line 29, strike "\$10,947,091" and insert "\$11,947,091".

Page 457, line 30, strike "\$500,000" and insert "\$1,500,000."

Explanation:

(This amendment provides \$1.0 million GF to increase funding for district dam repair needs. The 12 Soil and Water Conservation Districts own and operate 104 small watershed flood control dams. As local sponsors of these federally-funded watershed projects, which do not have the means to levy funding, districts need support to meet regulatory requirements and provide for public safety and flood control.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 374 #4s

Soil and Water Conservation District Training and Certifications

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0 0.00	\$350,000 2.00	GF FTE

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,902,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this Item, \$350,000 in the second year from the general fund shall be used to create (i) a position to help expedite the training and certification, if applicable, of Soil and Water Conservation District employees to enable them to provide engineering, agronomic and technical assistance for the preparation of all conservation practices in the Virginia Agricultural Cost Share Program, and (ii) a position to provide timely assistance to Soil and Water Conservation Districts with engineering designs for structural practices."

Explanation:

(This amendment provides \$350,000 GF the second year and two positions to enhance training and technical assistance provided by the department to the Soil and Water Conservation Districts.)

Chief Patron: Hanger

Item 374 #6s

Cost Share Program for Livestock and Poultry Waste Facilities

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 461, after line 25, insert:

"V. Notwithstanding the provisions of §10.1-2132, Code of Virginia, the department shall allow grant funds allocated for the Virginia Cost Share Assistance Program to be committed and disbursed as cost-share funding in conjunction with the planning and construction of livestock and poultry waste facilities prior to animals being on-site provided that the project is otherwise eligible for funding and the applicant has a contract for animals to be placed on-site within six months of the project's completion. The department shall provide guidelines for implementation of this provision."

Explanation:

(This language-only amendment allows the department to commit and disburse funds in the Virginia Agricultural Cost Share Program as cost-share funding in conjunction with the planning and construction of livestock and poultry waste facilities prior to animals being on site if a project would be otherwise eligible for funding and the applicant has a contract for animals to be placed there within six months of the project's completion.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 374 #8s

Incentivize the Most Cost-Effective Agricultural BMPs

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$12,907,600	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$386,459,969".

Page 461, after line 25, insert:

"V. Out of the appropriation in this Item, \$12,907,600 in the second year from the general fund is provided to provide incentives to farm operators for the adoption of highly cost-effective nutrient management practices, including stream exclusion systems, nutrient management plans, and forested riparian buffers on lands within the Chesapeake Bay watershed. The department shall pilot the incentive program in select Soil and Water Conservation Districts to determine the most effective approach for watershed-wide implementation of incentives."

Explanation:

(This amendment creates a pilot program to provide incentives for the most cost-effective agricultural best management practices to assist the Commonwealth with achieving the Phase III Chesapeake Bay Watershed Implementation Plan goals. The incentive program will be piloted in select Soil and Water Conservation Districts to determine the best approach for implementation throughout the watershed.)

Chief Patron: Hanger

Item 374 #10s

Study of Baseline Funding for Agricultural Water Quality Programs

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 461, after line 25, insert:

"V.1. The Department shall convene a stakeholder group to examine the necessary baselines for funding, training, marketing and resource needs, as well as explore new incentives, to ensure the Commonwealth meets its agricultural water quality obligations under Virginia's Phase III Chesapeake Bay Watershed Implementation Plan. Such review shall also consider the impact on the staffing and technical assistance needs of the Soil and Water Conservation Districts to ensure that staffing requirements do not fluctuate or exceed their annual ability to fully implement and oversee practices with the funding made available.

2. The stakeholder group shall include, at a minimum: two members of the House of Delegates and two members of the Senate, representatives of the Virginia Farm Bureau Federation, the Virginia Association of Soil and Water Conservation Districts, the Virginia Agribusiness Council, the Chesapeake Bay Foundation, the James River Association, the Director of the Department of Conservation and Recreation or his designee, the Secretary of Natural Resources or her designee, and staff from the Senate Finance and Appropriations Committee, the House Appropriations Committee and the Chesapeake Bay Commission. The General Assembly members shall consist of two members from the Chesapeake Bay Commission and two members from the Senate Finance and Appropriations and House Appropriations Committees. The four General Assembly members shall be selected by the Joint Rules Committee.

3. The Department shall report any recommendations to the Chairs of the Senate Finance and Appropriations Committee, the House Appropriations Committee, the Senate Agriculture, Conservation and Natural Resources Committee and the House Agriculture, Chesapeake and Natural Resources Committee no later than December 1, 2023.

Explanation:

(This language-only amendment proposes a study of the baseline funding needs for Virginia's agricultural water quality programs. This issue was studied in 2017, and with the adoption of the agricultural water quality obligations under Virginia's Phase III Chesapeake Bay Watershed Implementation Plan, the program has become larger and more complex. It is necessary to reinvestigate the baseline program parameters to meet long-term needs.)

Chief Patron: Hanger

Item 374 #12s

Wetland Restoration and Planting Forested Stream Buffers Related to Chesapeake Bay Goals

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 461, line 25, after "2023." insert:

"The plan for allocation of these funds shall include a request for proposal or other mechanism through which the private environmental restoration industry could bring forward wetland restoration and stream buffer projects without a cost-share requirement, on agricultural lands with willing landowners."

Explanation:

(This amendment adds language to facilitate wetland restoration and stream buffer projects without a cost-share requirement on agricultural lands. The private environmental restoration industry has significant relationships with agricultural landowners who are willing to have these projects on their land - provided funding is available. They also have the experience to implement needed wetland and stream buffer projects quickly and cost-effectively. This amendment establishes a mechanism through which the private sector could accelerate the Commonwealth meeting its Bay goals and needs.)

Chief Patron: Hanger

Item 375 #3s

DCR - Natural Area Preserve Acquisition Language

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 462, line 41, strike "or".

Page 462, line 42, strike "Natural Area Preserve".

Page 465, line 45, strike "or Natural Area Preserve".

Page 465, line 47, strike "and C-51".

Explanation:

(This amendment removes the requirement that the Department of Conservation and Recreation have an appropriation prior to acquiring any lands for use as a Natural Area Preserve. A companion amendment in Part 2 removes the current acquisition list.)

Chief Patron: Hanger

Item 375 #4s

Virginia Land Conservation Tax Credit Program Workgroup

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 464, after line 8, insert:

"T. In an effort to maximize the value of tax dollars allocated to the Virginia Land Conservation Tax Credit Program, the department shall form a workgroup to examine policies and statutes related to the administration of the program to evaluate and develop recommendations on (i) effectiveness in preserving working farms, particularly smaller farms, (ii) evaluation of whether the credit should be at a higher percentage for working farms, and (iii) evaluation of a "per donation cap," to include whether the current "soft credit cap" of \$1 million which triggers intensive conservation value review is working efficiently and whether an additional "soft credit cap" of a larger amount should trigger more intensive reviews to include (a) the appraisal supporting the credit claim and (b) the value to the public accomplished by the donation and credit claim."

Explanation:

(This language-only amendment directs a study workgroup to examine policies and statutes related to the administration of the Virginia Land Conservation Tax Credit Program. The workgroup will consider the program effectiveness and develop recommendations on adjustments to the program to maximize the value to the public accomplished by the tax credit.)

Chief Patron: Hanger

Item 375 #9s

Office of Trails Workgroup

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 464, after line 8, insert:

"T. It is the intent of the General Assembly that the Director of the Department of Conservation and Recreation shall convene an interagency work group, including the Virginia Recreational Trails Program, the Division of State Parks, the Department of Transportation, and the Department of General Services to expedite planning and assignment of responsibilities to ensure timely construction and supported operation of state trails funded by this Act."

Explanation:

(This amendment directs the department to convene a workgroup of agencies involved with trail construction and operations to ensure the various state trails funded by the 2022 and 2023 General Assembly Sessions are completed efficiently and effectively.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 376 #1s

Allocate Ten Positions Using Existing NGF Funding

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	10.00	10.00	FTE

Language:

Explanation:

(This amendment increases the position level at DCR by ten nongeneral fund positions to use existing funds to hire employees for critical programs and functions, including agricultural best management practices, resiliency and flood plain projects, and capital construction and maintenance projects.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 380 #1s

Keep Virginia Beautiful Campaign

Natural and Historic Resources	FY22-23	FY23-24	
Department of Environmental Quality	\$0	\$150,000	GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$222,844,040".

Page 470, after line 30, insert:

"P. Out of this appropriation, \$150,000 the second year from the general fund is provided to Keep Virginia Beautiful to support six program initiatives and administrative costs for the nonprofit organization that works with litter, recycling, and beautification programs across Virginia."

Explanation:

(This amendment provides \$150,000 GF in the second year to support the nonprofit, Keep Virginia Beautiful, for its six key initiatives and administrative costs. In 2023, the organization, the first affiliate of Keep America Beautiful, celebrates its 70th anniversary of service in Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 408 #3s

DCJS - Regional Criminal Justice Training Academies

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$1,000,000	\$1,000,000	GF

Language:

Page 496, line 43, strike "\$188,192,489" and insert "\$189,192,489".

Page 496, line 44, strike "\$213,613,367" and insert "\$214,613,367".

Page 497, line 30, strike "\$1,527,859" and insert "\$2,527,859".

Page 497, line 31, strike "\$1,527,859" and insert "\$2,527,859".

Explanation:

(This amendment provides an additional \$1.0 million GF each year for the Regional Criminal Justice Academies to help address increased workloads and recent declines in dedicated court fee revenue.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 419 #1s

DFP - Fire Services Work Group

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Fire Programs	\$0	\$50,000	GF

Language:

Page 510, line 51, strike "\$10,899,622" and insert "\$10,949,622".

Page 511, after line 21, insert:

"C. The Department of Fire Programs shall convene a work group to assess fire services needs and current funding sources, as well as review alternative funding models from other states. The work group shall include representatives of the Department of Fire Programs, Fire Services Council, Office of Emergency Management Services at the Department of Health, Virginia Regional Emergency Management Services Councils, Department of Planning and Budget, Virginia Fire Chiefs Association, Senate Finance and Appropriations Committee, and House Appropriations Committee. The work group shall submit its findings to the General Assembly no later than October 1, 2023.

Explanation:

(This amendment provides \$50,000 GF the second year for the Department of Fire Programs to convene a work group to examine fire service needs, current funding sources, and funding models used in other states.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 452 #3s

I-81 Corridor Improvement Funding

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$500,000,000	GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,618,888,937".

Page 541, line 5, strike "M." and insert "M.1"

Page 541, after line 7, insert:

"2. Included in this Item, \$500,000,000 the second year from the general fund is provided for safety and performance improvement projects along the Interstate 81 corridor, as identified in the Interstate 81 Corridor Improvement Program and Plan. The State Comptroller shall ensure the deposit of the appropriated general funds to the Interstate 81 Corridor Improvement Fund, pursuant to § 33.2-3601, Code of Virginia, no later than September 1, 2023. In addition to these amounts, all amounts currently pledged for the Interstate 81 Corridor Improvement Program as of January 1, 2023 shall not be reduced by the Commonwealth Transportation Board. Consistent with the provisions of § 33.2-3605, Code of Virginia, the Commonwealth Board shall continue allocate funding to, and the Department of Transportation shall perform or cause to be performed, all maintenance and operation of bridges, tunnels, and roadways and shall perform such other required services and activities with respect to such bridges, tunnels, and roadways as were being performed on July 1, 2019."

Explanation:

(This amendment provides a one-time deposit of \$500.0 million GF in FY 2024 to the Interstate 81 Corridor Improvement Fund for safety and performance projects along the Interstate 81 corridor.)

Chief Patron: Hanger

Item 453 #1s

Rest Areas: Disability & Family Friendly Access

Transportation

Department of Transportation

Language

Language:

Page 542, after line 5, insert:

"F. The Commissioner of Highways shall direct the Department to revise existing policies and identify potential improvements necessary at all state rest areas to provide accessibility improvements for individuals needing assistance, including but not limited to improved signage, family-friendly restrooms and accommodations for users with disabilities requiring another persons assistance."

Explanation:

(This amendment directs the Virginia Department of Transportation to revise existing policies and identify potential improvements at state rest areas that would be user-friendly for individuals needing assistance, such as family-friendly restrooms allowing for those with young children, and anyone with disabilities needing another's help, including improved signage.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item 483 #1s

Compensation Adjustments for Brain Injury Contractors

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$350,000	GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$824,049,360".

Page 572, line 45, after "Centers for Independent Living,", insert "state-funded brain injury programs".

Explanation:

(This amendment provides \$350,000 the second year from the general fund to add brain injury services contractors under the Department for Aging and Rehabilitative Services in the list of groups, known as state-supported locals, that are eligible to receive raises when they are provided to state employees. Providing regular raises will improve attrition and retention issues in the brain injury programs.)

Chief Patron: Hanger

Item 485 #4s

Payments for Special or Unanticipated Expenditures - Avian Influenza

Central Appropriations

Central Appropriations

Language

Language:

Page 577, line 7, strike "\$1,500,000 and insert "\$5,000,000.

Page 577, line 10, beginning at "These" strike to the end of the line.

Page 577, strike lines 11 through 14.

Page 577, line 10, after "Commonwealth" insert:

"Such payments shall be made in accordance with guidelines established by the Department of Agriculture and Consumer Services. In developing the guidelines to allocate payments, the Commissioner of the Department of Agriculture and Consumer Services shall consult the representatives of the affected industries."

Explanation:

(This language only amendment makes changes to the animal disease indemnification payment authorization. The language allows for indemnification payments to agricultural producers in the event of an animal disease outbreak, such as avian influenza, based on guidelines developed by VDACS in consultation with the affected industries.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item C-19.90 #1s

CO - VCCS - Feasibility Study CDL Training Center, Blue Ridge CC

Education

Virginia Community College System

Language

Language:

Page 614, after line 10, insert:

"The Virginia Community College System and Blue Ridge Community College may evaluate options to lease or construct a new truck driving range to support the training program for truck drivers at Blue Ridge Community College."

Explanation:

(This amendment permits the Virginia Community College System and Blue Ridge Community College to explore options to lease or construct a new truck driving range to support the Blue Ridge Community College truck driving program.)

Chief Patron: Hanger

Item C-50 #1s

CO - DCR - State Park Land Acquisition

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 618, line 41, strike through "and Southwest Virginia Museum Historical State Parks" and insert:

", Southwest Virginia Museum, Machicomoco, Middle Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton River Battlefield, James River, Hungry Mother, and properties for unnamed state parks in Highland County, Culpeper County, Rockingham County, Shenandoah County, and Warren County."

Explanation:

(This amendment proposes to add to the list of state parks and localities where Department of Conservation and Recreation is authorized to acquire land. Locations to be added to the existing list include: Machicomoco, Middle Peninsula, Sweet Run, Fairy Stone, False Cape, Staunton River Battlefield, James River, Hungry Mother, and properties for unnamed state parks in Highland, Culpeper, Rockingham, Shenandoah, and Warren Counties.)

Chief Patron: Hanger

Item C-51 #1s

CO - DCR - Natural Area Preserves Acquisition

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 619, line 2, strike through "and" and insert ",".

Page 619, line 3, strike "Natural Area Preserves." and insert:

"Antioch Pines, Bald Knob, Folly Mills Creek Fen, Camp Branch Wetlands, Mill Creek Springs, Mutton Hunk Fen, Big Spring Bog, Cave Hill, Chub Sandhill, Dundas Granite Flatrock, Grayson Glades, Hickory Hollow, Magothy Bay, Naked Mountain, Sweet Spring Hollow, Mill Creek Springs Natural Area Preserves and new natural area preserves in Augusta, Botetourt, Greensville, Isle of Wight, James City, King and Queen, King William, Lee, Middlesex, Montgomery, Pittsylvania, Prince George, Rockbridge, Rockingham, Scott and Washington Counties."

Explanation:

(This amendment expands authorization for the Department of Conservation and Recreation to acquire new and expand existing Natural Area Preserves when the opportunity and funding is available.)

Chief Patron: Hanger

Item C-51 #2s

CO - DCR - Remove Natural Area Preserve Acquisition List

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 618, strike lines 43 through 46.

Page 619, strike lines 1 through 3.

Explanation:

(This amendment removes the acquisition list for Natural Area Preserves. A companion amendment in Item 375 alters the operating language to remove the requirement that the Department of Conservation and Recreation have an appropriation prior to acquiring any lands for use as a Natural Area Preserve.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item C-76.50 #4s

CO - VMNH - Construct Satellite Facility in Waynesboro

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 49, insert:

"942 Virginia Museum of Natural History Construct satellite facility in Waynesboro, Virginia (18450)".

Explanation:

(This amendment provides funds to construct a satellite facility of the Virginia Museum of Natural History in Waynesboro, Virginia under the 2023 Capital Construction Pool. This project has been authorized for detailed planning.)

Amendments to SB 800, as Introduced

Chief Patron: Hanger

Item C-80 #1s

CO - DEQ - Stormwater Local Assistance Fund

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$9,900,000	GF

Language:

Page 633, line 25, strike "\$0" and insert "\$9,900,000".

Page 633, line 27, after "\$25,000,000", insert "in the first year and \$9,900,000 in the second year".

Explanation:

(This amendment provides \$9.9 million GF the second year to the Stormwater Local Assistance Fund to provide funding based on the 2022 Needs Assessment from the Department of Environment Quality in order to assist the Commonwealth in meeting Virginia's Chesapeake Bay Phase III Watershed Implementation Plan.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 0 #5s

Mobile Home Park Sales - Tax Consequences of Sale to Nonprofit (SB 922)

Revenues

Department of Taxation (161)

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,900,328,506".

Explanation:

(This amendment supports Senate Bill 922, a bill allowing a mobile home park owner to deduct from their taxable income any gain they receive from selling a mobile home park to a nonprofit housing provider who agrees to maintain the property as a mobile home park for 30 years or to a group of residents representing at least 25 percent of the park. This amendment assumes a general fund revenue reduction of \$920,000 in the second year as a placeholder. The actual revenue impact is to be determined.)

Chief Patron: Hashmi

Item 0 #9s

Increase Motion Picture Production Tax Credit Cap

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,897,748,506".

Explanation:

(This amendment reduces general fund revenue by \$3.5 million to increase the Motion Picture Production Tax Credit cap from \$6.5 million to \$10.0 million in the second year and every year thereafter.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 113 #1s

Governor's Motion Picture Opportunity Fund Increase

Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$0	\$10,000,000	GF

Language:

Page 100, line 21, strike "\$403,577,290" and insert "\$413,577,290".

Page 101, line 24, strike "\$5,000,000" and insert "\$15,000,000".

Explanation:

(This amendment increases the Governor's Motion Picture Opportunity Fund by \$10.0 million GF from \$5.0 million to \$15.0 million in FY 2024.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 113 #7s

SB 937: Television Production Development Grant Program and Fund

Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$0	\$25,000,000	GF

Language:

Page 100, line 21, strike "\$403,577,290" and insert "\$428,577,290".

Page 101, line 24, strike "C." and insert "C.1".

Page 101 after line 31, insert:

"2. Out of the amounts in this Item, \$25,000,000 the second year from the general fund is provided for deposit to the Television Production Development Grant Program Fund established by SB 937 of the 2023 General Assembly."

Explanation:

(This amendment provides \$25.0 million GF in FY 2024 for deposit to the Television Production Development Grant Fund to allow the Virginia Tourism Authority, with assistance from the Virginia Film Office, to award competitive grants to businesses in the television industry for filming or investing in television production or television production related infrastructure projects in the Commonwealth.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 121 #4s

SB 1333: Commonwealth Solar and Economic Development Program

Commerce and Trade	FY22-23	FY23-24	
Department of Energy	\$0 0.00	\$125,000 1.00	GF FTE

Language:

Page 120, line 45, strike "\$7,812,564" and insert "\$7,937,564".

Explanation:

(This amendment is a placeholder pending receipt of the fiscal impact statement for Senate Bill 1333 that creates the Commonwealth Solar and Economic Development Program.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 123 #1s

New Americans Navigator Program

Commerce and Trade	FY22-23	FY23-24
Department of Small Business and Supplier Diversity	\$0	\$750,000 GF

Language:

Page 122, line 24, strike "\$9,159,027" and insert "\$9,909,027".

Page 124, after line 12, insert:

"J. Out of the amounts in this Item, \$750,000 in the second year from the general fund is provide to establish the New Americans Navigator Program (NANP). The Department will distribute grants to nonprofit agencies that provide services to immigrant communities to assist immigrant entrepreneurs with starting up and growing small businesses in Virginia, including immigrant entrepreneurs whose native language is not English. NANP will serve immigrant communities where the native language spoken is either English or one of the following languages: Spanish, Chinese (including Cantonese and Mandarin), Vietnamese, Arabic and Korean."

Explanation:

(This amendment provides \$750,000 GF in the second year to establish the New Americans Navigator Program (NANP) within the Department of Small Business and Supplier Diversity.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 126 #1s

Virginia Film Office Work Group

Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	\$0	\$150,000	GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,064,872".

Page 130, after line 3, insert:

"Q. The Virginia Film Office shall convene a work group that may include the Virginia Community College System, State Council of Higher Education in Virginia, Virginia Economic Development Partnership, Virginia Department of Labor and Industry, the Virginia Employment Commission, the Virginia Commission for the Arts, and other interested parties representing educational programs or representing workers to analyze training and apprenticeship programs for those who have interest in film and television production or related industries."

Explanation:

(This amendment provides \$150,000 GF in the second year to direct the Virginia Film Office to convene a work group of state agencies and interested parties representing educational programs or representing workers to analyze training and apprenticeship programs for those who have interest in film and television production or related industries.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 134 #2s

DOE- Teacher Licensure Website (SB 935)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 145, line 40, strike "\$3,463,105" and insert "\$3,513,105".

Explanation:

(This amendment provides \$50,000 GF the second year for the development of a Teaching Licensure website and a portal for submitting applications and payments pursuant to passage of Senate Bill 935.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 136 #24s

English Language Learners Grant Program (SB 1109)

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$14,400,500	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$155,317,482".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$14,400,500 in the second year from the general fund is provided to fund the College and Career Readiness for English Language Learners Grant Program and Fund. The funds shall be used to provide reimbursement grants to school divisions, which are valued at up to \$500 for each identified English learner enrolled in grades 9-12. This funding shall be provided pursuant to Senate Bill 1109."

Explanation:

(This amendment provides \$14.4 million GF in the second year for the College and Career Readiness for English Language Learners Grant Program and Fund. These funds provide reimbursement grants to school divisions of up to \$500 for each identified English learner enrolled in grades 9-12. This funding is subject to the passage of Senate Bill 1109.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 136 #25s

Incentives for ESL certification (SB 1118)

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,168,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$144,084,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$3,168,000 the second year from the general fund is provided to create a rewards program for Virginia public school teachers who obtain a certification in English as a second language, pursuant to the passage of Senate Bill 1118.)

Explanation:

(This amendment provides \$3.2 million GF the second year for the creation of a fund and rewards program for Virginia public school teachers who obtain an endorsement in English as a second language, pursuant to the passage of Senate Bill 1118.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 136 #34s

Veterans Teacher Licensure Support Fund

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$2,000,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$142,916,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$2,000,000 the second year from general fund is provided to support veterans of the uniformed services and service members teaching with a provisional teaching license in a public school in the Commonwealth or pursuing a career in education in the Commonwealth, but seeking an alternative to a full-time teacher education program. Funds shall be used to reimburse such veterans and service members for the tuition expenses incurred toward receiving a Virginia teacher licensure in the Commonwealth."

Explanation:

(This amendment provides \$2.0 million GF the second year to support veterans of the uniformed services and service members teaching with a provisional teaching license in a public school in the Commonwealth or pursuing a career in education in the Commonwealth, but seeking an alternative to a full-time teacher education program. Funds shall be used to reimburse such veterans and service members for the tuition expenses incurred toward receiving a Virginia teacher licensure in the Commonwealth.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 137 #16s

Direct Aid - Career and Technical Education

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$1,168,187	\$1,285,006	GF

Language:

Page 162, line 23, strike "\$9,938,632,488" and insert "\$9,939,800,675".

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,436,954,034".

Page 165 line 1, strike and insert:

"Career and Technical Education – Categorical

First Year ~~\$11,681,872~~ \$12,850,059 Second Year ~~\$11,681,872~~ \$14,135,064"

Explanation:

(This amendment provides \$1.2 million GF the first year and \$1.3 million GF the second year to increase Lottery Funded Programs (17805) for the Career and Technical Education-Categorical item. The proposed budget increase in FY 2023 is 10 percent (\$1,168,187) for a total line item amount of \$12,850,059. In FY 2024 an additional 10 percent (\$1,285,006) for a total line item amount of \$14,135,064.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 211 #1s

VCU - Additional Child Care Specialists

Education	FY22-23	FY23-24	
Virginia Commonwealth University	\$100,000	\$100,000	GF

Language:

Page 258, line 4, strike "\$45,058,639" and insert "\$45,158,639".

Page 258, line 4, strike "\$45,058,639" and insert "\$45,158,639".

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to hire two additional full-time child care specialists at the VCU Child Development Center.)

Chief Patron: Hashmi

Item 213 #2s

VCCS - G3 Work Group (SB 1130)

Education

Virginia Community College System

Language

Language:

Page 267, after line 21, insert:

"8. The Virginia Community College System shall establish a workgroup to review financial assistance for the G3 program when legislative and funding changes occur. The workgroup shall recommend changes to guidelines and how these changes should be communicated to institutions, students, parents, and their communities."

Explanation:

(This amendment provides language to establish a workgroup to examine financial assistance under the G3 Program as outlined by the proposed changes in Senate Bill 1130. Language is pursuant to passage of the bill.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 244 #1s

Co-Patron(s): McClellan

Commission for the Arts - Virginia Repertory Theatre

Education	FY22-23	FY23-24
Virginia Commission for the Arts	\$412,500	\$412,500 GF

Language:

Page 287, line 30, strike "\$5,236,912" and insert "\$5,649,412".

Page 287, line 30, strike "\$5,236,912" and insert "\$5,649,412".

Page 287, after line 43, insert:

"C. Out of the amounts in this item, \$412,500 the first year and \$412,500 the second year from the general fund is provided to the City of Richmond to support Virginia Repertory Theatre's creation of a Center of Excellence for Arts and Education in Virginia."

Explanation:

(This amendment provides \$412,500 GF each year to support Virginia Repertory Theatre's creation of a Center of Excellence for Arts and Education in Virginia. Virginia Rep's educational programs support Standards of Learning and tour to every school district in the Commonwealth.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 276 #1s

Manufactured Home Sales - Tax Administrator

Finance	FY22-23	FY23-24	
Department of Taxation	\$125,000 1.00	\$125,000 1.00	GF FTE

Language:

Page 314, line 33, strike "\$51,677,147" and insert "\$51,802,147".

Page 314, line 33, strike "\$51,062,880" and insert "\$51,187,880".

Explanation:

(This amendment provides \$125,000 GF and 1.0 position each year of the biennium to hire an additional employee to administer or adjust systems at the Department of Taxation to align with code changes consistent with the provisions of Senate Bill 922 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 277 #3s

Michael Haas Wrongful Incarceration Compensation

Finance	FY22-23	FY23-24	
Department of the Treasury	\$0	\$1,530,653	GF

Language:

Page 315, line 18, strike "\$48,351,180" and insert "\$49,881,833".

Page 316, after line 41, insert:

"O. Out of the amounts for this item shall be paid \$1,530,492 the first year from the general fund as a lump sum for the relief of Mr. Michael Haas pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia."

Explanation:

(This amendment provides \$1.5 million GF the second year for a one-time wrongful incarceration relief payment to Michael Haas, pursuant to Senate Bill 928.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 294 #3s

Local Health Department Salary Increases

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$0	\$20,292,266	GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$325,624,845".

Page 345, after line 39, insert:

"J.1. Out of this appropriation, \$20,292,266 the second year from the general fund shall be provided to the Virginia Department of Health to fund salary increases for all local health department employees to bring base salaries in alignment with current Virginia industry benchmarks.

2. The Department of Health shall submit a budget estimate to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee annually on the necessary appropriations to keep local health department employee salaries in line with Virginia industry averages."

Explanation:

(This amendment provides \$20.3 million the second year from the general fund to fund salary increases for local health department employees to align with current industry salary benchmarks.)

Chief Patron: Hashmi

Item 340 #1s

Clarify Funding for Refugee Resettlement Agencies

Health and Human Resources

Department of Social Services

Language

Language:

Page 425, line 42, after "Commonwealth.", insert:

"Refugee resettlement organizations and community-based organizations that serve refugees, asylum seekers, and special visa holders are eligible to apply for this funding. Funding may be used to support refugees, asylum seekers, and special visa holders with services and supports such as housing, childcare, transportation, workforce training and credentialing. Any monies remaining for this purpose shall not revert to the general fund but be carried forward for such purposes."

Explanation:

(This amendment adds language to clarify the organizations that can apply for funding to assist refugees that relocate to the Commonwealth, expands the definition of who can be supported with such funds, and describes services that can be provided. Added language provides for the funding to be carried over into the next fiscal year if not totally expended in fiscal year 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 341 #1s

Adjust TANF Earned Income Disregard

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$800,000	GF
	\$0	\$8,808,000	NGF

Language:

Page 426, line 17, strike "\$164,541,467" and insert "\$174,149,467".

Page 428, after line 25, insert:

"O. Effective July 1, 2023, the Department of Social Services shall adjust the income disregard for Temporary Assistance to Needy Families benefits to \$250 plus 25 percent of the remainder of gross monthly income."

Explanation:

(This amendment provides \$800,000 from the general fund and \$8.8 million from nongeneral fund to allow Temporary Assistance to Needy Families (TANF) households to keep more of their earned income. Currently, the Virginia earned income disregard of \$167 plus 20 percent is inadequate and does not offer meaningful support and incentives to leave the TANF program. This amendment increases the Virginia earned income disregard to \$200 plus 25 percent.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 344 #1s

Increase Auxiliary Grant Rate

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$26,729,222	GF

Language:

Page 430, line 25, strike "\$48,227,762" and insert "\$74,956,984".

Page 430, after line 41, insert:

"2. Effective July 1, 2023, the the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$2,500 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight."

Page 430, line 42, strike "2" and insert "3".

Page 430, line 45, strike "3" and insert "4".

Explanation:

(This amendment adds \$26.7 million from the general fund the second year to increase the Auxiliary Grant Rate for assisted living facilities from \$1609 per month to \$2,500 per month. The state provides 80 percent of the funding for this program while the localities provide 20 percent. The local share would be \$6.7 million per year. This is a recommendation of the Joint Commission on Health Care.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 344 #2s

Increase Personal Needs Allowance for Auxiliary Grant Recipients

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$1,200,000	GF

Language:

Page 430, line 25, strike "\$48,227,762" and insert "\$49,427,762".

Page 430, after line 44, insert:

"3. Effective January 1, 2023, the monthly personal care allowance for Auxiliary Grant recipients shall be \$115 per month, unless modified as indicated below. The personal care allowance for auxiliary grant recipients shall increase annually by the same percentage as the federal government cost of living increases for Supplemental Security Income.

Page 430, line 45, strike "3" and insert "4".

Explanation:

(This amendment adds \$1.2 million from the general fund the second year to increase the monthly personal care allowance for Auxiliary Grant recipients from \$82 per month to \$115 per month. The personal needs allowance has been generally flat since 2009. The recipient may use their personal needs allowance to cover medical supplies, medical co-pays, laundry services offered by their provider, and other expenses. This is a recommendation of the Joint Commission on Health Care.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 345 #4s

Afterschool Care for Foster Care Youth

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$250,000	GF

Language:

Page 431, line 32, strike "\$302,452,674" and insert "\$302,702,674".

Page 434, after line 42, insert:

"U. Out of this appropriation, \$250,000 the second year from the general fund shall be provided for the Department of Social Services to establish criteria for service payments for allowable expenses related to afterschool and out of school time care for foster care youth aged twelve to eighteen. The department shall increase the foster care maintenance payment to compensate for such allowable expenses for eligible foster care and adoptive parent recipients. The department is authorized to make appropriate changes through the regulatory process."

Explanation:

(This amendment provides \$250,000 the second year from the general fund for the Department of Social Services (DSS) to establish criteria for service payments for allowable expenses related to afterschool and out of school time care for foster care youth aged twelve to eighteen. DSS shall increase the foster care maintenance payment to compensate for such allowable expenses for eligible foster care and adoptive parent recipients.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 346 #2s

State Funded Supplemental SNAP Benefits for the Elderly

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$20,400,000	GF
	\$0	\$1,107,194	NGF

Language:

Page 434, line 44, strike "\$205,257,450" and insert "\$226,764,644".

Page 435, line 1, before "Out", insert "A."

Page 435, after line 6, insert:

"B. Effective July 1, 2023, \$20,400,000 from the general fund the second year shall be provided for a state-funded supplemental Supplemental Food and Nutrition Program (SNAP) benefit for persons age 60 and older in the amount of \$25 per month per person using eligibility criteria set forth for federal SNAP benefits."

Explanation:

(This amendment adds \$20.4 million from the general fund and \$1.1 million from nongeneral funds the second year for a temporary supplemental food benefit for individuals age 60 and older. Federal SNAP benefits that were enhanced during the Public Health Emergency for this population will return to pre-pandemic amounts in March 2023, resulting in a loss of \$95 per month for this population.)

Chief Patron: Hashmi

Item 347 #8s

Hydroponic and Learning Greenhouse Community Partnership

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$75,000	GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$62,975,789".

Page 439, after line 52, insert:

"DD. Out of this appropriation, \$75,000 the second year from the general fund shall be provided to United Methodist Family Services to establish a new horticulture program that features a hydroponic and learning greenhouse and outdoor garden that will provide fresh produce to low-income individuals. The greenhouse shall also provide learning and vocational opportunities to vulnerable youth with special needs who will help grow the produce."

Explanation:

(This amendment provides \$75,000 the second year from the general fund for United Methodist Family Services(UMFS) to create a hydroponic and learning greenhouse, that will focus on producing fresh produce that shall be distributed to partner organizations who serve low-income clients. Those partners may include FeedMore, Shalom Farms, and other mission-aligned organizations. The greenhouse will also serve as learning space for UMFS youth as well as a workforce development program for underserved persons.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 384 #1s

Red Wolves Reintroduction

Natural and Historic Resources	FY22-23	FY23-24
Department of Wildlife Resources	\$100,000	\$100,000 GF

Language:

Page 472, line 14, strike "\$11,975,116" and insert "\$12,075,116".

Page 472, line 15, strike "\$12,327,116" and insert "\$12,427,116".

Page 471, after line 43 insert:

"D. Out of the amounts appropriated in this item, \$100,000 the first year and \$100,000 the second year from the general fund is provided to the department to assess the feasibility of reintroduction of red wolves in the Commonwealth. The study shall consider geographic options for reintroduction on public lands, the natural controls benefits on deer and small mammal populations with reintroduction, and the risk to livestock and humans."

Explanation:

(This amendment provides \$100,000 GF each year of the biennium for the Department of Wildlife Resources to conduct a study on the reintroduction of red wolves in the Commonwealth of Virginia.)

Chief Patron: Hashmi

Item 415 #1s

VDEM - Extreme Heat Emergency Response Plan

Public Safety and Homeland Security

Department of Emergency Management

Language

Language:

Page 509, after line 8, insert:

"G. The Department of Emergency Management shall develop a comprehensive extreme heat emergency response plan as part of its comprehensive emergency management planning by November 1, 2023. To develop the plan, the Department shall convene a workgroup of state and local partners, including, but not limited to, state and local emergency managers, first responders, and federal, private sector and non-profit partners, as well as others deemed appropriate by the Department.)

Explanation:

(This amendment provides language that directs the Department of Emergency Management to convene a workgroup to develop a comprehensive extreme heat emergency response plan. This amendment is a companion to Senate Bill 936.)

Chief Patron: Hashmi

Item 458 #1s

Working Group - Powhite Parkway Extension

Transportation

Department of Transportation

Language

Language:

Page 548, after line 19, insert:

"N. The Commissioner of Highways shall perform an evaluation and provide a report (i) assessing the condition of the existing portion of the Powhite Parkway (Route 76) located in Chesterfield County and now operated by the Commonwealth and whether tolls should be maintained after all debt undertaken for its construction is retired, in order to facilitate maintenance of the existing facility; and (ii) identifying, in consultation with Chesterfield County and the Virginia Economic Development Partnership, alternative scenarios for the future extension of the route to support economic development opportunities, taking into consideration long-term plans of the County, to include potential financing options. As part of the identification of alternative scenarios, the Commissioner, in collaboration with Chesterfield County, will identify strategies regarding the administration (including permitting and design), construction, ownership, and operations, including long-term maintenance, of the Powhite Parkway Extension project. The Commissioner shall provide the report to the Secretary of Transportation and the chairs of the House and Senate Committees on Transportation, the House Committee on Appropriations, the House Committee on Finance, and the Senate Committee on Finance and Appropriations, no later than December 15, 2023."

Explanation:

(This amendment requires the Virginia Department of Transportation to assess the current condition of the Powhite Parkway Extension and provide a report on how it will be maintained after the current debt is retired and future opportunities for its expansion to enhance industrial site development in Chesterfield County.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item 483 #5s

State Retiree Cost of Living Adjustment

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$48,900,000	\$0 GF

Language:

Page 564, line 21, strike "\$331,924,155" and insert "\$380,824,155".

Page 574, after line 52, insert:

"CC. Notwithstanding the provisions of § 51.1-166, Code of Virginia, of the amount appropriated in this Item, \$48,900,000 the first year from the general fund supports the intent of the General Assembly that the Virginia Retirement System shall distribute a one-time lump sum benefit to retired employees of state agencies in an amount that reflects the difference between the statutorily capped cost of living adjustment and the actual average increase in consumer price index for urban consumers over the previous fiscal year. Such payments shall be disbursed on July 1, 2023."

Explanation:

(This amendment provides \$48.9 million GF the first year to support a one-time uncapping of the cost of living adjustment for retired employees of state agencies who receive benefits from the Virginia Retirement System to reflect an unexpected increase in inflation rates. Eligible recipients include those state employees who retired directly from either the State Employees Plan, the State Police Officer's Retirement System, the Virginia Law Officers' Retirement System, or the Judicial Retirement System.)

Chief Patron: Hashmi

Item 483 #6s

Increase State Employee Compensation

Central Appropriations

Central Appropriations

Language

Language:

Page 571, line 12, strike "\$390,105,610" and insert "\$590,105,610".

Page 571, line 18, strike "five" and insert "nine".

Page 572, line 12, after "and" insert "by nine percent".

Page 572, line 30, strike the second iteration of "five" and insert "nine".

Page 574, strike lines 4-52.

Explanation:

(This amendment redirects \$199.8 million GF the second year provided in the introduced budget for state employee bonuses to increase the base salaries of state employees by 9.0 percent.)

Chief Patron: Hashmi

Item 485 #2s

Language Access

Central Appropriations

Central Appropriations

Language

Language:

Page 578, line 33, after "access.", insert:

"Any amounts from this appropriation which is unexpended at the close of business June 30 of any fiscal year shall be reappropriated for this use in the following year."

Explanation:

(This amendment adds language to carry forward any unspent funds dedicated to the facilitation and improvement of language access in state agencies into the following fiscal year.)

Chief Patron: Hashmi

Item 486 #6s

Remove Mid-Year Growth Assessment

Central Appropriations

Central Appropriations

Language

Language:

Page 586, line 40, after the last word, insert:

"The Department shall not develop a mid-year growth assessment as set forth in 22.1-253.13:3 C. of the Code of Virginia."

Explanation:

(This amendment is intended to remove the requirement for the mid-year growth assessment as funded in item 486 n.6.)

Amendments to SB 800, as Introduced

Chief Patron: Hashmi

Item C-33.5 #1s

CO - SMV - Demolish Workers Compensation Building

Education: Other

FY22-23

FY23-24

The Science Museum of Virginia

\$2,500,000

\$0 GF

Language:

Page 616, after line 24, insert:

"§ 2-15.10 Science Museum of Virginia (146)

C-33.5 Improvements: Demolish Workers
Compensation Building

\$2,500,000

\$0

Fund Sources:

General

\$2,500,000

\$0 "

Explanation:

(This amendment provides \$2.5 million GF the first year to fund the demolish of the Workers Compensation Building located at 1000 DMV Drive. Following demolition, the Workers Compensation site will be integrated into the larger ongoing green space project at the Science Museum.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 72 #3s

Sheriffs Salaries - Populations Less than 40,000

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,331,673	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Explanation:

(This amendment provides \$1.3 million GF the second year to consolidate the population-based sheriff salaries for localities of less than 40,000 by incorporating them into the existing population group of 40,000 to 69,999. The new population group of 0 - 69,999 becomes effective July 1, 2023. The annualized cost of this amendment is \$1,452,734.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 100 #2s

Invasive Species Management

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0 0.00	\$485,000 1.00	GF FTE

Language:

Page 93, line 4, strike "\$4,832,158" and insert "\$5,317,158".

Page 93, after line 29, insert:

"D. Out of the amounts appropriated in this Item, \$485,000 in the second year from the general fund is provided to the Department to support one additional staff position and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment is one of a series of amendments that provides \$2.45 million GF in FY 2024 to responsibly manage invasive species to ensure the long-term viability of Virginia's native natural resources. Working with the state agencies charged with and in support of the goals outlined in the 2018 Virginia Invasive Species Management Plan, the Chesapeake Bay Commission has identified long-term goals for the management of priority invasive species. This amendment supports one position at VDACS to support this long-term approach as well as eradication efforts.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 108 #4s

Invasive Species Management

Agriculture and Forestry	FY22-23	FY23-24	
Department of Forestry	\$0	\$940,000	GF
	0.00	2.00	FTE

Language:

Page 96, line 14, strike "\$39,041,707" and insert "\$39,981,707".

Page 97, after line 43, insert:

"O. Out of the amounts in this item, \$940,000 in the second year from the general fund is provided to support two additional staff positions and implement strategies to mitigate the impact of invasive species in support of the objectives outlined in the 2018 Virginia Invasive Species Management Plan. The Department shall take steps to eradicate or slow the spread of priority species on private and public lands; support the creation of additional Partnerships for Regional Invasive Species Management (PRISMs); and provide statewide coordination of invasive species management working with Department of Agriculture and Consumer Services, the Department of Conservation and Recreation, and the Department of Wildlife Resources in collaboration with relevant stakeholders."

Explanation:

(This amendment is part of a series of amendments to provide \$2.45 million GF in FY 2024 to responsibly manage invasive species to ensure the long-term viability of Virginia's native natural resources. Working with state agencies and in support of the goals outlined in the 2018 Virginia Invasive Species Management Plan, the Chesapeake Bay Commission has identified long-terms goals for the management of priority invasive species. This amendment funds two positions at DOF to support this approach as well as provide interagency coordination responsibilities.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 115 #6s

Chincoteague Sewer and Wastewater Project

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$7,750,000	GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$194,910,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this Item, \$7,750,000 the second year from the general fund is provided to the town of Chincoteague to support upgrades to the wastewater sewage and treatment system."

Explanation:

(This amendment provides \$7.75 million GF in the second year for upgrades to the town of Chincoteague wastewater and sewage treatment system.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 115 #11s

Completion of Wachapreague Wastewater System Upgrade - Hampton Roads Sanitation District

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$941,000	GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$188,101,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this item, \$941,000 the second year from the general fund is provide to the Town of Wachapreague for completion of the Hampton Roads Sanitation District expansion and upgrade."

Explanation:

(This amendment provides \$941,000 GF for completion of the final segment of the Hampton Roads Sanitation District expansion and upgrade project for the Town of Wachapreague on the Eastern Shore. The Town, as well as other towns on the Shore, received one-time dollars federal support for the project, and this is all that remains for the completion.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 136 #12s

Financial Assistance for Educational, Cultural, Community and Artistic Affairs

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$500,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 159, line 23, strike "\$1,000,000" and insert "\$1,500,000".

Page 159, line 28, strike "The eMedia VA program".

Page 159, line 33, strike "The Hampton Roads Educational Telecommunications Association," and insert "In developing a list of content, the Department of Education shall incorporate consultation with the Hampton Roads Educational Telecommunications Association (HRETA), VPM Media Corporation, Blue Ridge PBS, and PBS Appalachia when developing a list of statewide digital content to be created under this appropriation. The final list of statewide digital content to be created under this appropriation shall be provided to HRETA no later than October 1, 2023. HRETA, "

Explanation:

(This amendment provides \$1.5 million GF in the second year to support eMedia VA in developing statewide digital content, online learning, and related support services.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 136 #15s

Tides Preparatory Academy

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,916,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,000,000 the second year from the general fund is provided to Virginia Beach Public Schools as start up funding for the Tides Preparatory Academy. Tides Preparatory Academy shall be designed to educate and provide services for students in grades 9-12 who are in recovery from substance use disorder, and will provide an alternative environment to support their recovery while making progress towards a high school diploma."

Explanation:

(This amendment provides \$1.0 million GF in the second year to Virginia Beach Public Schools for start up funding for the Tides Preparatory Academy, a secondary school designed for students recovering from substance use disorder.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 137 #12s

Direct Aid - COCA Accomack & Northampton (SB 1164)

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$3,936,315 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,439,605,343".

Page 174, line 41, after "Eight", insert "and the counties of Accomack and Northampton".

Page 174, line 41, after "Eight", insert "and the counties of Accomack and Northampton".

Page 174, line 51, after "Eight", insert "and the counties of Accomack and Northampton".

Page 186, line 38, after "localities", insert "and the counties of Accomack and Northampton".

Page 189, line 34, after "Eight", insert "and the counties of Accomack and Northampton".

Explanation:

(This amendment provides \$3.9 million GF the second year to bring Accomack and Northampton Counties into the budget item that distributes the Cost of Competing Adjustment (COCA) pursuant to passage of Senate Bill 1164.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 160 #1s

VIMS - Coastal Resiliency Feasibility Tool (RAFT)

Education	FY22-23	FY23-24	
Virginia Institute of Marine Science	\$0	\$300,000	GF

Language:

Page 224, line 36, strike "\$29,969,531" and insert "\$30,269,531".

Page 225, lines 29-37, strike and insert:

"H. Out of this appropriation, \$432,894 and 3.15 positions the first year and ~~\$432,894~~ #732,894 and 3.15 positions the second year from the general fund is designated to support research on sea level rise and state-of-the-art storm surge modeling, as well as for subcontracting with the College of William and Mary's Virginia Coastal Policy Center (CWMVCPC) to conduct policy and legal analyses of stakeholder-driven adaptation responses to sea level rise, in support of the Commonwealth Center for Recurrent Flooding Resiliency (CCRFR). The center, a collaborative partnership involving the Virginia Institute of Marine Science, Old Dominion University, and the CWMVCPC, shall work with municipalities both along coastal Virginia and throughout the Commonwealth to develop useful resilience strategies. *Of the amount provided in the second year, \$300,000 is designated for the CCRFR for support of the Resilience Adaptation Feasibility Tool (RAFT).*"

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the Commonwealth Center for Recurrent Flooding Resiliency (CCRFR) for support of the Resilience Adaptation Feasibility Tool (RAFT) to assist coastal localities striving to increase their resilience.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 160 #3s

VIMS - Menhaden Localized Depletion Study

Education	FY22-23	FY23-24	
Virginia Institute of Marine Science	\$0	\$1,000,000	GF

Language:

Page 224, line 36, strike "\$29,969,531" and insert "\$30,969,531".

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to study the actual rate of localized depletion of Menhaden fishery in the Chesapeake Bay. The amount provided is an estimate and is pursuant to the passage of Senate Bill 1388.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 347 #4s

Eastern Shore AAA/Community Action Agency

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$68,000 GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$62,968,789".

Page 439, after line 52, insert:

"DD. Out of this appropriation, \$68,000 the second year from the general fund shall be provided to the Eastern Shore Area Agency on Aging/Community Action Agency for a roof replacement for its administrative entrance and offices."

Explanation:

(This amendment adds \$68,000 the second year from the general fund for a roof replacement for the Eastern Shore Area Agency on Aging/Community Action Agency.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 373 #1s

Accelerating Nutrient Reductions in the Chesapeake Bay Watershed

Natural and Historic Resources	FY22-23	FY23-24	
Secretary of Natural and Historic Resources	\$0	\$100,000	GF

Language:

Page 456, line 4, strike "\$1,283,240" and insert "\$1,383,240".

Page 456, after line 47, insert:

"E. Out of the appropriation in this item, \$100,000 in the second year from the general fund is provided for the Secretary of Natural and Historic Resources to convene a stakeholder group to consider and assess strategies for accelerating nutrient reductions in the Chesapeake Bay watershed through incentive payments for verified nutrient reduction outcomes. The recommendations shall be reported to the Governor and General Assembly by December 1, 2023."

Explanation:

(This amendment provides \$100,000 GF the second year to require the Secretary of Natural and Historic Resources to convene a workgroup to develop recommendations for a program that will accelerate nutrient reductions in the Chesapeake Bay watershed through payments for verified outcomes. This is a Chesapeake Bay Commission Initiative in conjunction with efforts in Maryland and Pennsylvania.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 374 #9s

Promotion of the Virginia Agricultural Cost-Share Program Funding Availability for Farmers

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$250,000	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,802,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this Item, \$250,000 in the second year from the general fund is provided to support advertising and marketing of the grant funding availability for the Virginia Agricultural Cost-Share Program to ensure farm producers are aware of the opportunities to adopt and implement agricultural best management practices."

Explanation:

(This amendment provides \$250,000 GF the second year to support advertising and marketing of the grant funding available through the Virginia Agricultural Cost-Share Program to encourage awareness by farm producers of the opportunities to adopt and implement best management practices.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 374 #13s

Invasive Species Management

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0 0.00	\$250,000 2.00	GF FTE

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$373,802,369".

Page 461, after line 25, insert:

"V. Out of the amounts appropriated in this item, \$250,000 in the second year from the general fund is provided to the department to support two additional staff positions and related expenses for invasive species management."

Explanation:

(This amendment is one of a series of amendments that provides \$2.4 million GF in FY 2024 to responsibly manage invasive species to ensure the long-term viability of Virginia's native natural resources. Working with the state agencies charged with, and in support of, the goals outlined in the Virginia Invasive Species Management Plan (2018), the Chesapeake Bay Commission has identified long-term goals for the management of priority invasive species. This amendment supports two positions at DCR to facilitate this long-term approach as well as eradication efforts.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 374 #14s

Fund Portion of Coastal Storm Risk Management Project City of Norfolk

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$40,000,000	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$413,552,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this Item, \$40,000,000 in the second year from the general fund is provided to the City of Norfolk for construction of a tidal gate in Harbor Park and floodwall spanning Newton's Creek to Campostella Bridge to protect transportation infrastructure as part of the U.S. Army Corps of Engineers Coastal Storm Risk Management project."

Explanation:

(This amendment provides \$40 million GF the second year of state support to match federal and local funding for construction of a tidal gate to protect transportation infrastructure in Harbor Park and a floodwall spanning Newton's Creek to Campostella Bridge in the City of Norfolk. The construction is part of the US Army Corps of Engineers Coastal Storm Risk Management project.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 382 #2s

Invasive Species Management

Natural and Historic Resources	FY22-23	FY23-24	
Department of Wildlife Resources	\$0 0.00	\$775,000 2.00	GF FTE

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$54,627,640".

Page 471, after line 43, insert:

"D. Out of the amounts appropriated in this item, \$775,000 in the second year from the general fund is provided to the Department to support two additional staff positions and related expenses for invasive species management and to take steps to eradicate or slow the spread of priority species."

Explanation:

(This amendment is one of a series of amendments that provides \$2.4 million GF in FY 2024 to responsibly manage invasive species to ensure the long-term viability of Virginia's native natural resources. Working with the state agencies charged with and in support of the goals outlined in the Virginia Invasive Species Management Plan (2018), the Chesapeake Bay Commission has identified long-term goals for the management of priority invasive species. This amendment supports two positions at DWR to support this long-term approach as well as eradication efforts.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 388 #2s

Security Vessel Procurement for NASA/Wallops Launches

Natural and Historic Resources	FY22-23	FY23-24	
Marine Resources Commission	\$0	\$1,400,000	GF

Language:

Page 477, line 47, strike "\$26,646,291" and insert "\$28,046,291".

Page 478, after line 45, insert:

"H. Out of the amounts in this Item, \$1,400,000 the second year from the general fund is provided for the purchase of up to four, purpose-built, 11-meter, offshore capable vessels so that the commission may continue to provide security response and ensure crew safety during adverse weather conditions."

Explanation:

(This amendment provides \$1.4 million GF the second year for VMRC to purchase four, purpose-built, 11-meter offshore capable vessels. The VMRC provides security for all NASA/Wallops launches, and the current vessels were not built to work off-shore, beyond three miles, for extended periods of time in adverse weather conditions.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 389 #1s

Elizabeth River Sediment Clean Up

Natural and Historic Resources

FY22-23

FY23-24

Marine Resources Commission

\$0

\$3,750,000 GF

Language:

Page 478, line 47, strike "\$2,242,645" and insert "\$5,992,645".

Page 479, after line 10, insert:

"C. Out of the amounts appropriated in this item, \$3,750,000 the second year from the general fund is provided to support the non-federal share of an Army Corps of Engineers project to remediate Elizabeth River sediment contamination.

Explanation:

(This amendment provides \$3.75 million GF the second year to clean the Elizabeth River. This is a "shovel-ready" project with the Army Corps of Engineers to resolve one of the most contaminated sites on the Chesapeake Bay. The federal government has committed \$11.25 million to the project.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 408 #14s

DCJS - "TRUTH STEM" Public Safety & Workforce Development

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Criminal Justice Services	\$0	\$500,000 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,113,367".

Explanation:

(This amendment provides \$500,000 GF the second year for the Norfolk Police Foundation for the "TRUTH STEM Entrepreneurial Club," which supports STEM education with the goal of reducing violence, supporting workforce development, and fostering positive connections between students and law enforcement.)

Transportation Resilience Improvement Plan

Transportation

Secretary of Transportation

Language

Language:

Page 528, after line 1, insert:

"13. The Commonwealth Transportation Board shall include in the six-year improvement program adopted pursuant to 33.2-214 an amount of funding for purposes eligible under 23 U.S.C. 176 equal to the amount of funds apportioned and anticipated to be apportioned to the state pursuant to 23 U.S.C. 104 (b)(8). No later than June 15, 2024, the Board, with the assistance of the Office of Intermodal Planning and Development, the Virginia Department of Transportation and the Department of Rail and Public Transportation shall develop a resilience improvement plan pursuant to subsection (e) of 23 U.S.C. 176. Such plan shall utilize methodologies called for in the Virginia Department of Transportation's initial Resilience Plan dated November 2022: (i) to measure the vulnerability of current and planned transportation assets; and (ii) to determine which resilience measures are most appropriate for the transportation assets deemed most vulnerable. Such resilience improvement plan shall also include a list of priority projects developed using the methodologies listed above and any other methodologies and tools the Board deems appropriate. The Board shall only allocate funds described in this subsection to the development of the resilience improvement plan and to the priority projects identified in the resilience improvement plan adopted by the Board. The Board shall publish a draft plan and solicit formal public comment prior to the adoption of the resilience improvement plan required by this subsection and prior to adopting any changes to the list of priority projects included in such plan."

Explanation:

(This language only amendment provides for the next stage development of a transportation resilience plan that uses the methodologies outlined in VDOT's initial Resilience Plan dated November 2022 and the allocation of funds related to the plan.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 435 #1s

Eastern Shore Hangar Construction

Transportation	FY22-23	FY23-24	
Virginia Commercial Space Flight Authority	\$0	\$1,000,000	GF

Language:

Page 529, line 19, strike "\$21,848,572" and insert "\$22,848,572".

Page 529, after line 23, insert:

"A. Out of the amounts in this item, \$1,000,000 the second year from the general fund is provided as a supplemental appropriation to the Virginia Commercial Space Flight Authority (Virginia Space) for expenses related to the construction of a 20,000 square foot shell building at the Wallops Island Flight Facility in support of an agreement between Virginia Space and a guided missile and space vehicle parts manufacturing company. This amount is in addition to amounts originally appropriated in Item 112.T.1 of Chapter 1 of the 2022 Acts of Assembly, Special Session I."

Explanation:

(This amendment provides \$1.0 million GF in FY 2024 to the Virginia Commercial Space Flight Authority for completion of the Melfa Hangar Project for use by Virginia Space and Wallops Island in Accomack County. Chapter I of the 2022 Special Session I originally allocated \$15.0 million GF for this project in FY 2022, consistent with the terms of an agreement endorsed by the MEI Commission. This proposed funding is in addition to the dollars already allocated by the Commonwealth.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 465 #1s

Virginia Waterway Maintenance Fund Increase

Transportation	FY22-23	FY23-24
Virginia Port Authority	\$0	\$3,500,000 NGF

Language:

Page 552, line 18, strike "\$11,612,325" and insert "\$15,112,325".

Page 552, line 34, strike "\$4,000,000 the second year" and insert "\$7,500,000 the second year".

Explanation:

(This amendment is the first of two amendments that increase the deposit of sales tax revenues to the Virginia Waterway Maintenance Fund by \$3.5 million in FY 2024 for shallow draft dredging projects approved by the Virginia Port Authority. A companion amendment to Part 3-1.01 effectuates the general fund transfer.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 465 #2s

Technical Modification: Improvements, Dredging Projects

Transportation	FY22-23	FY23-24	
Virginia Port Authority	\$0	\$5,000,000	GF

Language:

Page 552, line 18, strike "\$11,612,325" and insert "\$16,612,325".

Page 552, line 34, strike "C." and insert "C.1."

Page 552, after line 51, insert:

"2. Out of the amounts in this item, \$5,000,000 the second year from the general fund is provided to establish a Municipal Dredge Pilot Program operated by the Middle Peninsula Chesapeake Bay Public Access Authority, established pursuant to § 15.2-6600 et. seq., Code of Virginia, for the dredging of shovel-ready projects. Funds shall be distributed by the Virginia Port Authority upon approval of a Municipal Dredging Operating Program and a Municipal Dredging Operating Agreement. Funding for this program is designated for shovel-ready shallow-draft dredging projects in localities identified in Chapter 66 of the Code of Virginia, or through the development of operating agreements between the Middle Peninsula Chesapeake Bay Public Access Authority and the Eastern Shore Water Access Authority or the Northern Neck Public Access Authority."

Explanation:

(This amendment is the first of two amendments to transfer \$5.0 million GF currently included in Chapter 2 of the 2022 Acts of Assembly, Special Session I, from the Virginia Port Authority's Capital Outlay authorization to their operating budget. A companion amendment to Item C-66.1 eliminates the current \$5.0 million Capital Outlay authorization.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item C-52.60 #2s

CO - DWR - Expand and Upgrade Infrastructure at Virginia Fisheries and Aquatic Wildlife Center

Natural Resources	FY22-23	FY23-24	
Department of Wildlife Resources	\$0	\$2,000,000	GF

Language:

Page 620, after line 1, insert:

"C-52.60 Improvements: Expand and Upgrade Infrastructure at Virginia Fisheries and Aquatic Wildlife Center	\$0	\$2,000,000	
Fund Sources: General	\$0	\$2,000,000 "	

Explanation:

(This amendment provides \$2.0 million GF the second year to expand and upgrade infrastructure at the Virginia Fisheries and Aquatic Wildlife Center in Charles City County for the purposes of freshwater mussel propagation and restoration. This investment will increase propagation capacity by 50-75% which would correspond to an additional 0.5 million mussels per year. This request from the Chesapeake Bay Commission is being paired with similar initiatives in Maryland and Pennsylvania to increase mussel restoration capacity watershed-wide.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item C-66.1 #1s

CO - VPA - Local Dredging Projects

Transportation	FY22-23	FY23-24
Virginia Port Authority	(\$5,000,000)	\$0 GF

Language:

Page 622, line 40, strike "\$5,000,000" and insert "\$0".

Page 622, strike lines 40 through 44.

Explanation:

(This amendment removes \$5.0 million GF the first year for shovel-ready shallow-draft local dredging projects at the Virginia Port Authority in Part 2 Capital Expenses. A companion amendment in Item 464 reallocates \$5.0 million GF the second year to the Port's operating budget.)

Amendments to SB 800, as Introduced

Chief Patron: Lewis

Item 3-1.01 #1s

Virginia Waterway Maintenance Fund Transfer

Transfers

Interfund Transfers

Language

Language:

Page 644, line 17, after "and" strike "\$4,000,000" and insert "\$7,500,000".

Explanation:

(This amendment is the second of two amendments that increases the transfer of state sales tax revenues from the general fund to the Waterway Maintenance Fund by \$3.5 million in FY 2024. The Virginia Waterway Maintenance Fund is used for shallow draft dredging projects approved by the Virginia Port Authority.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 114 #1s

Increase Support for the Virginia Eviction Reduction Pilot (VERP)

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$9,000,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$317,460,495".

Page 106, line 55, strike "and \$3,300,000", and insert "and \$12,300,000".

Explanation:

(This amendment provides an additional \$9.0 million GF in FY 2024 to support the Eviction Reduction Pilot (VERP), administered by DHCD through a competitive grant process for local eviction prevention efforts. VERP funds may be used to cover any expenses that will prevent the recipient family from being evicted. Over 1700 households have been recipients of VERP funds; those households included a total of more than 1800 children. This budget amendment will fund an expansion of the eviction prevention program.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 114 #2s

Support for First-Time Homeowners Pilot Program in Hampton Roads

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$4,000,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$312,460,495".

Page 109, after line 14, insert:

"P. Out of the amounts in this Item, \$4,000,000 the second year from the general fund is provided for the department to establish a pilot program to support first-time homeowners in the Hampton Roads Planning District (Region 23). In designing the pilot program, the department will work with local non-profits to construct affordable homes to be made available to first-time homebuyers with incomes at or below 80 percent of Area Median Income. Program guidelines should consider prioritizing first-time homebuyers currently residing in public housing or participating in a federal, state or local housing voucher program.

Explanation:

(This amendment provides \$4.0 million GF in the second year for a pilot program to increase options for first-time homeowners in the Hampton Roads Planning District (Region 23). The pilot program will work with nonprofits to produce affordable homes for first-time homebuyers with incomes at or below 80 percent of Area Median Income. The program guidelines should require that priority be given to first-time homebuyers currently residing in public housing or utilizing a federal, state or local housing voucher for their rent.)

Establish Model Criminal History Screening Policy

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 109, after line 14, insert:

"P.1. Any provider of rental housing that receives, for the development or operation of affordable housing, or as a rental subsidy for occupants of that housing, any state funds, including but not limited to funding from the Virginia Housing Trust Fund or the Affordable Housing Tax Credit, shall not consider an applicant's criminal history unless they do so in accordance with the Model Criminal History Screening Policy developed by the Virginia Department of Housing and Community Development.

2. The Model Criminal History Screening Policy shall be developed based on the following guidelines: a) any criminal history screening shall be conducted only after an applicant has met the housing provider's income and credit criteria; b) any criminal history screening must be limited to the applicant and household members who are 18 years of age and older and shall consider only felony convictions that occurred less than five years before the date of application for housing and that are in one of the following categories:

1) offenses including the sale, manufacture, or distribution of a controlled substance as defined in Chapter 7, Title 18.2, Code of Virginia

2) offenses involving fraud, including identity theft, use of stolen checks, counterfeiting, and forgery

3) property offenses, including larceny, burglary, arson and other intentional damage to property

4) violent offenses against a person, including assault, battery, and homicide

5) sex offenses, including rape, sexual assault and taking indecent liberties with a minor;

c) applicants with a prima facie disqualifying criminal history shall be provided an opportunity to present evidence of mitigating factors, such as age at the time of the criminal conduct, evidence of good tenant history, evidence of rehabilitation, time elapsed since the occurrence of the criminal conduct, and whether the criminal conduct arose from the applicant's status as a survivor of domestic violence, sexual assault, stalking or dating violence or from the applicant's disability; d) if the evidence of the mitigating factors indicates that the applicant does not present a threat to current residents, employees, or property, the housing provider shall approve the application for housing; and e) the housing provider shall determine a process to receive and consider evidence of the mitigating factors and provide an explanation to applicants in writing.

3. Anyone denied admission to rental housing because of a criminal history by a housing provider that does not comply with the Model Policy developed by the department shall have the right to challenge such denial through a process developed and administered by the

Amendments to SB 800, as Introduced

department. The department shall develop a procedure to be used in challenging denials of admission and make the procedure available to the public no later than November 30, 2023."

Explanation:

(This language only amendment establishes a requirement for the development of a Model Criminal History Screening Policy by the Department of Housing and Community Development.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 114 #7s

Support for a Statewide Rental Voucher Pilot Program

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0 0.00	\$91,000,000 8.00	GF FTE

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$399,460,495".

Page 109, after line 14, insert:

"P. Out of the amounts in this item, \$91,000,000 the second year from the general fund is provided to establish the Virginia Housing Stability Fund to make rental vouchers available statewide to families with incomes under 80 percent of Area Median Income (AMI), prioritizing those with incomes under 50 percent of AMI. The program shall include both tenant-based vouchers and project-based vouchers tied to new affordable units. The Department shall collect data, evaluate the program, and provide annual reports on the program implementation to the Senate Finance and Appropriations Committee and House Appropriations Committee by December 1 each year."

Explanation:

(This amendment provides \$91.0 million GF and 8.0 positions in the second year to establish a statewide rental voucher pilot program. The pilot program, the Virginia Housing Stability Fund (VHSF), will provide vouchers to families with incomes under 80 percent of Area Median Income (AMI), prioritizing those with incomes under 50 percent of AMI. The program will include tenant-based vouchers and project-based vouchers tied to new affordable units. The department will provide annual reports to the General Assembly on the program implementation.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 124 #1s

Increase Contracted Security Patrols of Fort Monroe

Commerce and Trade	FY22-23	FY23-24
Fort Monroe Authority	\$90,554	\$362,216 GF

Language:

Page 124, line 26, strike "\$6,840,947" and insert "\$6,931,501".

Page 124, line 27, strike "\$6,808,351" and insert "\$7,170,567".

Explanation:

(This amendment provides \$90,554 GF the first year and \$362,216 GF the second year to support security of the Fort Monroe site. Funding is provided for the private security contractor to recruit and retain officers with more work experience and furnish a second security officer to patrol the 500 acre site to deter criminal activity.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 124 #2s

Fort Monroe Foundation Director of Development Position

Commerce and Trade	FY22-23	FY23-24
Fort Monroe Authority	\$150,000	\$150,000 GF

Language:

Page 124, line 26, strike "\$6,840,947" and insert "\$6,990,947".

Page 124, line 27, strike "\$6,808,351" and insert "\$6,958,351".

Explanation:

(This amendment provides \$150,000 GF the first year and \$150,000 GF the second year to support a development director position for the Fort Monroe Foundation. Until the foundation raises ongoing funding to cover its administrative costs, the Fort Monroe Authority is requesting support for the position. The Development Director will be responsible for identifying funding partners and grant opportunities for the Fort Monroe Foundation to support the preservation and educational programs at Fort Monroe.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 212 #2s

VCCS-VA Peninsula Center for Early Childhood Learning

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$350,000	GF

Language:

Page 258, line 44, strike "\$1,037,522,208" and insert "\$1,037,872,208".

Page 262, after line 5, insert:

"EE. Out of this appropriation, \$350,000 the second year from the general fund is provided to support classroom equipment and materials for mixed-delivery and other early childhood programs offered in partnership with Virginia Peninsula Community College's Center for Excellence in Early Childhood Learning."

Explanation:

(This amendment adds \$350,000 GF in the second year to support mixed-delivery programs and classroom equipment and materials.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 240 #1s

LOV - State Aid to Local Public Libraries

Education	FY22-23	FY23-24	
The Library Of Virginia	\$0	\$2,500,000	GF

Language:

Page 285, line 39, strike "\$20,733,584" and insert "\$23,233,584".

Explanation:

(This amendment provides \$2.5 million GF in the second year to increase State Aid to Local Public Libraries. This funding represents the second installment of a four-year plan to fully fund the state library aid formula by FY 2026. This plan is currently established as the objective of the General Assembly in Subsection E of Item 240 that was enacted in 2022.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 294 #1s

Health Department Rent Increase for City of Hampton

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$140,000	\$140,000	GF

Language:

Page 342, line 32, strike "\$322,671,697" and insert "\$322,811,697".

Page 342, line 33, strike "\$305,332,579" and insert "\$305,472,579".

Explanation:

(This amendment provides \$140,000 each year from the general fund to provide additional support to address an increase in rent costs for the Hampton Health District.)

Chief Patron: Locke

Item 304 #2s

Children's National Medicaid Center Indirect Medical Education

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance services shall modify its Disproportionate Share Hospital (DSH) methodology to exclude freestanding children's hospitals located in the District of Columbia from the requirement that out-of-state cost reporting hospitals are eligible for indirect medical education payments only if they have Virginia Medicaid utilization in the base year of at least 12 percent of the total Medicaid days."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend its regulations related to payment for indirect medical education costs to exempt freestanding children's hospitals in the District of Columbia from the 12 percent Virginia Medicaid days threshold for eligibility.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 312 #3s

Expand Crisis Receiving Centers

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$70,000,000 GF

Language:

Page 401, line 4, strike "\$167,062,449" and insert "\$237,062,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$70,000,000 the second year from the general funds is provided to establish five new crisis receiving centers and to expand up to four existing centers."

Explanation:

(This amendment provides \$70.0 million from the general fund the second year for the creation of up to five new crisis receiving centers (CRCs) in each behavioral health region and the expansion of three to four existing CRCs.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 342 #1s

Fund Rent Increases for Hampton Social Services Office

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$200,000	\$200,000	GF

Language:

Page 428, line 27, strike "\$567,158,815" and insert "\$567,358,815".

Page 428, line 27, strike "\$574,016,277" and insert "\$574,216,277".

Page 429, after line 30, insert:

"J. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the City of Hampton Department of Social Services for rent increases."

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the City of Hampton Department of Social Services for rent increases.)

Chief Patron: Locke

Item 346 #1s

Extend Application Period for the Low-Income Home Energy Assistances Program (LIHEAP)

Health and Human Resources

Department of Social Services

Language

Language:

Page 435, line 1, before "Out", insert "A."

Page 435, after line 6, insert:

"B. Notwithstanding the provisions of 22VAC40-680, the Department of Social Services shall expand the application period for the Low-Income Home Energy Assistances Program (LIHEAP) to allow applications to be submitted in any month during the year for grant decisions. The department, if allowable under federal law and regulations, shall accept applications for heating assistance retroactive to the end of the prior application deadline of November 14, 2022."

Explanation:

(This amendment requires the agency to allow applications for the LIHEAP program to be submitted in any month during the year and allows individuals to apply retroactively for heating assistance since the close of the prior application period in November 2022.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item 375 #1s

Fort Wool Boat Dock and Tower Repairs

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$800,000	GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$94,101,537".

Page 464, after line 8 insert:

"T. Out of the amounts appropriated in this item, \$800,000 the second year from the general fund is provided for assessment, repair, or replacement of the Fort Wool boat dock and assessment, stabilization, and repair of the World War II era Battery Gates, Battery Commanders, and Coincident Range Finders tower. The department will coordinate work schedules with the Department of Wildlife Resources to be conducted outside of the migratory bird nesting season on the island."

Explanation:

(This amendment provides \$800,000 GF the second year for the assessment, repair, and restoration of the Fort Wool boat dock and Tower on Rip Raps Island at the mouth of Hampton Roads.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item C-4.60 #1s

CO - FMA - Rehabilitation Historic Buildings

Commerce and Trade	FY22-23	FY23-24	
Fort Monroe Authority	\$965,000	\$6,074,000	GF

Language:

Page 611, after line 43, insert:

"OFFICE OF COMMERCE AND TRADE

§ 2-2.50 Fort Monroe Authority (360)

C-4.60 Improvements: Rehabilitation Historic Buildings	\$965,000	\$6,074,000	
Fund Sources: General	\$965,000	\$6,074,000 "	

Explanation:

(This amendment provides \$965,000 GF the first year and \$6.1 million GF the second year to support rehabilitation of five historic residential buildings to preserve existing historic elements, including replacement of failing roof materials, repointing of historic masonry, replacement of deteriorated asbestos siding, installation of HVAC, and repairs to existing historic plaster walls and ceilings. The project will bring eight residential units into leasable condition to generate additional revenue.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item C-4.60 #2s

CO - FMA - Repairs Visitor Center and Casemate Museum

Commerce and Trade	FY22-23	FY23-24
Fort Monroe Authority	\$100,000	\$0 GF

Language:

Page 611, after line 43, insert:

"OFFICE OF COMMERCE AND TRADE

§ 2-2.50 Fort Monroe Authority (360)

C-4.60 Improvements: Repair Visitor Center and Casemate Museum	\$100,000	\$0
Fund Sources: General	\$100,000	\$0 "

Explanation:

(This amendment provides \$100,000 GF the first year to remove non-historic brick infill and install storefront glass windows to make the interior of the Casemate Museum visible to guests.)

Amendments to SB 800, as Introduced

Chief Patron: Locke

Item C-4.60 #3s

CO - FMA - Install Security Systems

Commerce and Trade

FY22-23

FY23-24

Fort Monroe Authority

\$480,000

\$30,000 GF

Language:

Page 611, after line 43, insert:

"OFFICE OF COMMERCE AND TRADE

§ 2-2.50 Fort Monroe Authority (360)

C-4.60 Improvements: Install Security Systems

\$480,000

\$30,000

Fund Sources:

General

\$480,000

\$30,000 "

Explanation:

(This amendment provides \$480,000 GF the first year and \$30,000 GF the second year to install security cameras around the main entrance and in and around the inner fortress area.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 78 #1s

Co-Patron(s): Deeds

General Fund Restoration, Deputy Treasurers

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$3,018,660	GF

Language:

Page 65, line 39, strike "\$20,672,500" and insert "\$23,691,160".

Explanation:

(This amendment adds \$3.0 million GF the second year to restore the state's share of funding to support 50.0 percent of salary costs for local deputy treasurer positions across the Commonwealth, consistent with § 15.2-1636.14, Code of Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 129 #3s

DOE - Virginia Literacy Act: Grade 6-8 (SB 1175)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$2,108,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$294,210,386".

Page 141, line 30, strike "\$4,640,000" and insert "\$6,748,000".

Page 141, line 38, strike "\$1,200,000" and insert "\$2,308,000".

Page 141, line 42, at the end of the line, insert "Such services shall be provided by licensed reading specialists."

Page 141, after line 46, insert:

"4. Of this amount, \$1,000,000 the second year is provided to the University of Virginia's Center for Advanced Study of Teaching and Learning for the development of literacy screeners in grades 4 through 8 pursuant to the passage of Senate Bill 1175."

Explanation:

(This amendment provides \$2.1 million GF the second year to provide regional literacy coaches for middle schools and for the development of a literacy screening tool for students in grades 4-8. In addition, the amendment ensures that all regional literacy coaches are licensed reading specialists. This amendment is pursuant to passage of Senate Bill 1175.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 136 #4s

REACH VIRGINIA Teacher Mentoring

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$630,000	\$0 GF

Language:

Page 148, line 22, strike "\$76,530,982" and insert "\$77,160,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$630,000 the first year from the general fund is designated for the Mentor Teacher Program as mandated by § 22.1-305 of the Code of Virginia. These funds are intended to sustain and expand the Reach Virginia model to all eight regions in the state to deliver a practical and cost-effective approach to support each division's successful implementation of the program."

Explanation:

(This amendment provides \$630,000 GF in the first year to expand the Reach Virginia model to all eight regions of the state in support of implementation of the Mentor Teacher Program, mandated by § 22.1-305 of the Code of Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 136 #7s

VPM Media Corporation

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$500,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,416,982".

Page 160, line 6, after "year" insert "and \$500,000 the second year".

Explanation:

(This amendment provides \$500,000 GF in the second year to VPM Media corporation to continue curriculum development of resources in the areas of science and computer science as well as supporting the Virginia Literacy Act through content focused on reading.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 136 #17s

Regional Career and Technical Education Facility-Career Academies of Chesapeake

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$20,000,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$160,916,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$20,000,000 the second year from the general fund is provided to Chesapeake Public Schools to build a regional Career and Technical Education facility to increase programmatic offerings for students in Chesapeake, Portsmouth, and Norfolk to meet local and regional workforce needs. Funds will match \$5,000,000 from Chesapeake Public Schools. Funds may be used for architectural and engineering design, an early site improvement package, land acquisition, and to partially fund the construction of the new facility."

Explanation:

(This amendment provides \$20.0 million GF the second year to Chesapeake Public Schools to build a regional career and technical education facility to increase programmatic offerings for students in Chesapeake, Portsmouth, and Norfolk to meet local and regional workforce needs. Funds will match \$5.0 million from Chesapeake Public Schools. Funds may be used for architectural and engineering design, an early site improvement package, land acquisition, and to partially fund the construction of the new facility.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 136 #36s

Starbase Program

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$4,600,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$145,516,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$4,600,000 the second year from general fund is provided to the STARBASE REFRESH program for students and the Portsmouth community to provide a multi-system plan for reshaping STEM education and to support workforce development and career readiness."

Explanation:

(This amendment provides \$4.6 million GF the second year for the STARBASE REFRESH program for students and the Portsmouth communities. This program would provide a multi-system plan for reshaping STEM education to support workforce development and career readiness.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 136 #42s

National Board Certification Incentive Reward (SB 1260)

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$8,900,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$149,816,982".

Page 150, line 37, strike "classroom teachers" and insert "licensed staff".

Page 150, line 38, after "Standards" insert:

"and to candidates pursuing such certification."

Page 150, line 38, strike "Such" and insert "In the first year, such".

Page 150, line 39, after the second instance of "certificate.", insert:

"Beginning in the second year, such bonuses shall be \$7,500 annually for the life of the certificate. Beginning in the second year, candidates pursuing certification may apply to the Department of Education for grants from these funds (i) to cover the registration costs for candidates pursuing initial certification, with half of the registration fee reimbursable upon initial registration, and the remaining half reimbursable upon successful achievement of certification, and (ii) to cover maintenance of certification and registration costs, reimbursable upon successful completion of the certificate extension."

Page 150, line 41, strike "\$5,035,000" and insert "\$13,935,000".

Page 150, line 41, after "bonuses" insert:

"and grant costs."

Page 150, line 43, strike "classroom teachers" and insert:

"licensed staff".

Page 150, line 43, after "certification" insert:

"and notify teachers of the opportunity to apply for grants for the purpose of initial application or renewal of certification from the National Board of Professional Teaching Standards".

Explanation:

(This amendment provides \$8.9 million GF the second year to increase the National Board Certification Incentive bonus to \$7,500 every year for the award to teachers. The current bonus is \$2,500. This accompanies Senate Bill 1260.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 137 #2s

Direct Aid - Teacher Salary Increase 11% FY 2024

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$328,900,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,764,569,028".

Page 200, line 22, strike "530,315,277" and insert "859,215,277".

Page 200, line 33, strike "5.0" and insert "11.0".

Page 200, line 35, strike "5.0" and insert "11.0".

Page 200, line 40, strike "5.0" and insert "11.0".

Page 200, line 54, strike "5.0" and insert "11.0".

Page 200, line 54, strike "10.25" and insert "16.55".

Explanation:

(This amendment provides \$328.9 million GF the second year to increase the state share of the Compensation Supplement provided to instructional and support personnel in FY 2024 to 11.0 percent, with the goal of Virginia reaching the national teacher pay average in the 2023-2024 school year.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 137 #4s

Direct Aid - Grade 6-8 Reading Specialists (SB 1175)

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$27,600,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,463,269,028".

Page 170, line 8, strike "five" and insert "eight".

Page 170, line 9, strike "other staff such as reading coaches or".

Page 170, line 12, after "year." strike the remainder of the line.

Page 170, strike line 13.

Explanation:

(This amendment provides \$27.6 million GF the second year from the general fund to provide one reading specialist per 550 students in grades six through eight. The adopted budget funds reading specialists at the same ratio in kindergarten through third grade, and the introduced budget would fund reading specialists at the same ratio in fourth and fifth grade. Existing language provides flexibility to permit school divisions to meet the ratio using other staff who are working toward meeting the training and licensure requirements for reading specialists that become effective for the 2024-2025 school year.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 304 #7s

Children's Hospital of The King's Daughters

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$5,153,878 GF
\$5,896,122 NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,930,228,986".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall implement managed care directed payments for physician services for practice plans affiliated with a freestanding children's hospital with more than 50 percent Medicaid utilization in fiscal year 2009 for \$11,050,000 million annually but not to exceed the average commercial rate. The department shall have the authority to implement this reimbursement change effective July 1, 2023, and prior to the completion of any regulatory process undertaken in order to effect such changes. The agency shall implement this by determining at the beginning of each year the percent of Medicaid that will result in estimated payments of \$11,050,000 million annually."

Explanation:

(This amendment provides \$5.1 million from the general fund and \$5.9 million nongeneral fund to authorize the Department of Medical Assistance Services to make physician supplemental payments for managed care patients of Children's Hospital of The King's Daughters (CHKD). These payments help cover the cost of caring for thousands of children facing life-threatening illnesses, traumatic injuries and chronic conditions as well as those who need access to routine well-child care regardless of their families' ability to pay for services. Additionally, Physician Supplemental Payments would help CHKD address critical workforce development needs as the region's only teaching hospital for pediatrics. These payments would also support operational expenses incurred by CHKD associated with their Pediatric Mental Health Expansion.)

Chief Patron: Lucas

Item 308 #5s

Sickle Cell Disease Support

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services (DMAS) shall conduct an annual review of all medications, forms of treatment for sickle cell disease, and services for enrollees with a diagnosis of sickle cell disease, that are eligible for coverage under the Medicaid program. The purpose of this annual review is to determine if the available covered medications, treatments, and services are adequate to meet the needs for enrollees with a diagnosis of sickle cell disease, and whether DMAS should seek to add additional medications, treatments, or services. DMAS shall solicit and consider input from the public, specifically persons or groups with knowledge and experience in sickle cell disease treatment."

Explanation:

(This amendment provides that the Department of Medical Assistance Services shall conduct an annual review of all medications, forms of treatment for sickle cell disease, and services for enrollees with a diagnosis of sickle cell disease, that are eligible for coverage under the Medicaid program.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 331 #1s

IntraState Funding Formula Adjustment

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0	\$335,000	GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$39,874,449".

Explanation:

(This amendment provides \$335,000 the second year from the general fund to offset the reduction in funding that occurred due to the impact of census data on the intra-state funding formula put forth by the Department of Aging and Rehabilitative Services. Planning Service Area 20 (South Hampton Roads and Western Tidewater) have the largest population of older adults in poverty across the state. The formula change results in Senior Services of Southeastern Virginia losing \$335,000 per year in funding, which is 53 percent of the statewide funding losses due to the new funding formula.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 386 #16s

Saint Pauls's College Museum and Archives

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$100,000	\$0 GF

Language:

Page 473, line 22, strike "\$43,894,888" and insert "\$43,994,888".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$100,000 the first year from the general fund is provided to the County of Brunswick for the conservation and restoration of Saint Paul's College Museum and Archives."

Explanation:

(This amendment provides \$100,000 GF in FY 2023 for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in Lawrenceville, Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 452 #2s

Complete High Street Innovation Corridor

Transportation	FY22-23	FY23-24
Department of Transportation	\$4,800,000	\$0 GF

Language:

Page 538, line 40, strike "\$4,397,375,885" and insert "\$4,402,175,885".

Page 541, after line 28, insert:

"S. Included in this Item, \$4,800,000 the first year from the general fund is provided to the City of Portsmouth to be used as the local match for the Compete High Street Innovation Corridor Project to provide a multi-modal, complete streets roadway improvements along High Street between Martin Luther King Expressway to Chestnut Street. As a condition of receipt of this funding, the City shall provide to the satisfaction of the Commissioner of Highways evidence of federal Rebuilding American Infrastructure with Sustainability and Equity discretionary grant funding totaling at least \$19,300,000 for the project."

Explanation:

(This amendment provides \$4.8 million GF in FY 2023 to the City of Portsmouth to be used as the local match to a federal R.A.I.S.E. grant awarded for the Complete High Street Innovation Corridor.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 452 #6s

Route 460 Improvement Project

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$30,100,000	GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,148,988,937".

Page 541, after line 28, insert:

"S. Included in this Item, \$30,100,000 the second year from the general fund is provided to the City of Suffolk for right-of-way acquisition and utility relocation costs associated with improvements to Route 460 between the Route 58 interchange and Lake Prince Drive in the City of Suffolk."

Explanation:

(This amendment provides \$30.1 million GF in FY 2024 for the Route 460 Road Improvement Project that is currently in the engineering design and planning phase, which began in November of 2022. It is estimated that 90 percent of the design work will be completed by the Spring of 2024. The City of Suffolk, Matan Proffer, and the Port of Virginia, through the Port Opportunity Fund, have funded the design phase of this 2-mile improvement project with an \$8.6 million investment. The proposed \$30.1 million investment will allow the City proceed with right-of-way acquisition and utility relocation.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 456 #1s

Financial Assistance to Port Host Cities

Transportation

Department of Transportation

Language

Language:

Page 543, line 9, strike "\$1,000,000 the first year and \$1,000,000 the second year" and insert "\$2,500,000 the first year and \$2,500,000 the second year".

Explanation:

(This amendment increases the annual funding provided to the host cities of Virginia Port Authority properties for impacts to locally maintained roads to \$2.5 million annually.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 498 #6s

School Employee Return to Work Requirements

Independent Agencies	FY22-23	FY23-24
Virginia Retirement System	\$19,000	\$0 NGF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,807,287".

Explanation:

(This amendment provides \$19,000 NGF the first year to cover administrative costs incurred by the Virginia Retirement System in the course of implementing a reduction to the required length of break in service for any person receiving a service retirement allowance under § 51.1-155, Code of Virginia, returning to employment as a licensed instructional or administrative employee or a school bus driver from 12 calendar months to one calendar month, consistent with the provisions of forthcoming legislation of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Lucas

Item 498 #7s

VaLORS Program

Independent Agencies	FY22-23	FY23-24
Virginia Retirement System	\$926,400	\$926,400 GF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$20,714,687".

Page 598, line 32, strike "\$19,645,202" and insert "\$20,571,602".

Explanation:

(This amendment provides \$926,400 GF each year to restore a retirement incentive previously held by correctional officers.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 42 #1s

Virginia's Community Mediation Centers

Judicial Department	FY22-23	FY23-24
Supreme Court	\$0	\$530,055 GF

Language:

Page 28, line 46, strike "\$50,681,477" and insert "\$51,211,532".

Explanation:

(This amendment provides \$530,055 GF the second year to support Virginia's community mediation centers.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 98 #3s

Farmland Preservation Fund

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$6,000,000	GF

Language:

Page 90, line 35, strike "\$25,275,307" and insert "\$31,275,307".

Page 92, line 2, strike "G." and insert "G.1".

Page 92, line 2, strike "875,000 the second year" and insert "\$6,875,000 the second year".

Page 92, after line 5, insert:

"2. From the amounts in paragraph G.1. above, the Department shall allocate \$1,000,000 the second year exclusively for matching funds required under the federal Agricultural and Conservations Easement Program (ACEP), including the Agricultural Land Easement (ALE) and the Wetlands Reserve Easement (WRE) programs."

Explanation:

(This amendment provides \$5.0 million GF in FY 2024 to the Virginia Farmland Preservation Fund for the purchase of development rights program. An additional \$1.0 million GF is provided to fund the state match of federal programs for agricultural and conservation easements.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 108 #3s

Provide Additional GF Positions to Support Policy Initiatives

Agriculture and Forestry	FY22-23	FY23-24	
Department of Forestry	\$0	\$350,000	GF
	0.00	2.00	FTE

Language:

Page 96, line 14, strike "\$39,041,707" and insert "\$39,391,707".

Page 97, after line 43, insert:

"O. Out of this appropriation, \$350,000 in the second year from the general fund is provided to the department to support two additional full time staff to assist the agency in the development and implementation of policy initiatives that support and enhance resilient working forests, urban tree canopy, and riparian forested buffers."

Explanation:

(This amendment provides additional positions to support development and implementation of policy initiatives to enhance resilient working forests, urban tree canopy, and riparian forested buffers.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 114 #12s

Increase Funding for the Virginia Housing Trust Fund

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$75,000,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$383,460,495".

Explanation:

(This amendment provides an additional \$75.0 million GF in the second year to support the Virginia Housing Trust Fund (VHTF). The VHTF assists local and regional efforts in creating and preserving affordable housing. At least 80 percent of the VHTF provides financing to housing construction projects creating or preserving affordable units for special needs populations.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 114 #14s

Provides Funding for Disaster Relief - Loss or Property Damage

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$15,000,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$323,460,495".

Page 109, after line 14, insert:

"P. Out of the amounts appropriated in this Item, \$15,000,000 the second year from the general fund is provided for relief to residents of Virginia that lost or sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on or after July 1, 2022 but before August 31, 2022, and subject to a Major Disaster Declaration (FEMA-4674-DR) issued by President Biden on September 30, 2022. Remaining funds shall not revert to the general fund, but be utilized for the purpose of implementing flood prevention and protection projects and studies in areas that are subject to recurrent flooding as confirmed by a locality-certified floodplain manager in the locality in which such disaster occurred. Priority shall be given to projects that implement community-scale hazard mitigation activities that use nature-based solutions to reduce flood risk.

Explanation:

(This amendment provides up to \$15.0 million GF in the second year for disaster relief to residents of Virginia who meet specific criteria.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 115 #8s

The Virginia Rural Center

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$350,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,510,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this Item, \$350,000 the second year from the general fund is provide to support the Virginia Rural Center operations and programming, including the Virginia Rural Leadership Institute."

Explanation:

(This amendment provides \$350,00 GF in the second year to support the Virginia Rural Center operations and programming, including the Virginia Rural Leadership Institute.)

Chief Patron: Marsden

Item 117 #1s

Regulation of Structure Safety - Workgroup on Prescriptive R-Value

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 119, after line 29, insert:

"The department shall establish a workgroup to evaluate options for adoption of a new prescriptive R-Value for unvented attics in Virginia. The workgroup shall include representatives of the home building industry, building products supply companies, and energy efficiency organizations. The workgroup shall consider the costs and benefits to home buyers and homeowners as well as the impact to energy usage. The workgroup shall submit a report to the Chairs of the House General Laws Committee and the Senate General Laws and Technology Committee by November 1, 2023."

Explanation:

(This amendment directs the department to establish a workgroup to evaluate options for adoption of a new prescriptive R-Value for unvented attics in Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 121 #2s

Electric Vehicle Infrastructure Program

Commerce and Trade

FY22-23

FY23-24

Department of Energy

\$0

\$25,000,000 GF

Language:

Page 120, line 45, strike "\$7,812,564" and insert "\$32,812,564".

Page 121, after line 29, insert:

"F. Out of the amounts in this Item, \$25,000,000 the second year from the general fund is provided to establish the Electric Vehicle Rural Infrastructure Program and Fund pursuant to legislation in the 2023 General Assembly."

Explanation:

(This amendment provides \$25 million (GF) to support the creation of the Electric Vehicle Rural Infrastructure Program and Fund to assist private developers in rural localities with non-utility costs associated with the installation of electric vehicle charging stations.)

Chief Patron: Marsden

Item 121 #3s

Energy Siting Stakeholder Group

Commerce and Trade

Department of Energy

Language

Language:

Page 121, after line 29, insert:

"F. The Department of Energy, in conjunction with the State Corporation Commission, shall create a task force to make recommendations to streamline and provide statewide uniformity to the local siting process for renewable energy projects, including but not limited to wind, solar, small modular nuclear reactors, and battery storage components. The recommendations shall ensure that siting decisions are predictable, responsible, and timely, while also providing opportunities for local stakeholder engagement and input throughout the process and addressing host community benefits associated with a requested permit. The task force shall review the ordinances and the comprehensive plans adopted by the counties relating to the included renewable energy projects to provide an accurate assessment of Virginia's ability to meet the goals of the Virginia Clean Economy Act and the demands of commercial and industrial customers, while evaluating Virginia's competitiveness in recruiting and retaining business development and investment. The task force shall consider and propose alternatives to local siting agreement authority, including but not limited to the creation of a state energy siting office, expanded siting authority of the State Corporation Commission, and by right development. The task force shall also analyze types of land suitable for development that will be of least impact to ratepayers and make any recommendations for the removal of regulations that increase the impact to ratepayers. The task force shall include representatives of the Department of Energy, Phase I and Phase II utilities, independent power providers, representatives from commercial and industrial customers, the Virginia Association of Counties, the Virginia Economic Development Partnership, and any other stakeholders deemed relevant by the Department of Energy. The Department of Energy shall issue a report to the Governor and the Chairs of the House Commerce and Energy Committee and Senate Commerce and Labor Committee no later than September 1, 2023."

Explanation:

(This amendment is a language only amendment directing the department to create an energy siting task force to make recommendations to streamline and provide uniformity to the local siting process for renewable energy projects. The department will issue a report to the Governor and General Assembly no later than September 1, 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 136 #22s

PBS Appalachia

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$500,000 GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,416,982".

Page 161, line 12, after "year" insert "and \$500,000 in the second year".

Page 161, line 13, strike "to support curriculum development and the development of learning assets" and insert "for the development of learning assets and educational outreach content."

Explanation:

(This amendment provides \$500,000 GF the second year to PBS Appalachia to support the development of learning assets and educational outreach content.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 137 #20s

Direct Aid - COCA Planning District 8

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$18,900,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,454,569,028".

Page 175, line 1, strike "18.0" and insert "24.61".

Explanation:

(This amendment provides \$18.9 million GF the second year to increase the Cost of Competing Adjustment (COCA) for support position funding for divisions in Planning District Eight and other adjacent divisions specified in the Appropriations Act. For Planning District Eight, this increases the adjustment from 18.0 percent to its historic rate of 24.61. For other adjacent divisions, this increases the adjustment from 4.5 percent to 6.15 percent.)

Chief Patron: Marsden

Item 137 #26s

Direct Aid - Compensation Supplement Flexibility

Education

Direct Aid to Public Education

Language

Language:

Page 200, strike line 31 and insert "first year."

Page 200, strike line 32.

Page 200, strike line 40 and insert insert "5.0 percent salary increase the second year."

Page 200, strikes line 41 through 42.

Explanation:

(This amendment removes the requirement that a school division provides at least an average 2.5 percent salary increase the first year of the biennium and at least an additional 2.5 percent salary increase the second year in order to access the state share of the Compensation Supplement provided to instructional and support personnel.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 241 #1s

LOV - Unfunded Information Technology Needs

Education	FY22-23	FY23-24
The Library Of Virginia	\$774,000	\$774,000 GF

Language:

Page 286, line 10, strike "\$10,710,640" and insert "\$11,484,640".

Page 286, line 10, strike "\$10,710,640" and insert "\$11,484,640".

Explanation:

(This amendment provides \$774,000 GF each year for critical information technology needs at The Library of Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 304 #15s

Reimbursement for a Northern Virginia Nursing Facility

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$960,988	GF
	\$0	\$1,233,049	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,921,373,023".

Page 384, after line 31, insert:

"YYYY. Effective July 1, 2023, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase reimbursement to the Medicare rate for a nursing facility, which maintained a 95 percent Medicaid occupancy rate in FY 2022, only serves residents of the counties of Arlington, Fairfax, Fauquier, Loudoun, Prince William and the City of Alexandria, and 100 percent of admissions are referred from the case managers of the localities it serves. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change."

Explanation:

(This amendment provides \$960,988 from the general fund and \$1.2 million from nongeneral funds the second year to increase Medicaid reimbursement to the Medicare rate for a nursing facility, which maintained a 95 percent Medicaid occupancy rate in FY 2022, only serves residents of the counties of Arlington, Fairfax, Fauquier, Loudoun, Prince William and the City of Alexandria, and 100 percent of admissions are referred from the case managers of the localities it serves.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 304 #16s

Locally-owned Nursing Facility Fee

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$11,654,251 GF
(\$12,481,025) NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,918,352,212".

Page 384, after line 31, insert:

"YYYY. The Department of Medicaid Assistance Services shall have the authority to draw down federal funds to cover unreimbursed Medicaid costs for inpatient services provided by nonstate government-owned nursing facilities as certified by the provider through cost reports not to exceed three percent of the net supplemental Medicaid payment each nursing home is entitled. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change."

Explanation:

(This amendment allows five local government owned and operated nursing facilities to retain a higher portion of supplemental payments through intergovernmental transfer of funds. The Department of Medical Assistance Services (DMAS) retains the Certified Public Expenditure (CPE), which is an administrative fee to cover the cost of operating the program. The formula utilized by DMAS to calculate the CPE has resulted in the CPE it collects increasing over the past several years. For FY 2023, the administrative fee will consume 77 percent of the supplemental payments received by the nursing homes. Capping the CPE will allow DMAS to continue to receive the \$400,000 in costs it needs to operate the program, but will allow the nursing homes to receive the benefit of the supplemental payments.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 308 #11s

Cover Virginia Call Center Contract Costs

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0

\$6,900,000 GF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$296,188,829".

Explanation:

(This amendment provides \$6.9 million from the general fund the second year to address additional labor costs associated with the Department of Medical Assistance Services' contract for the Cover Virginia Call Center, the costs of which were based on a bid prior to the COVID-19 global pandemic and the resulting impact on labor shortages and costs.)

Chief Patron: Marsden

Item 313 #13s

Rent Feasibility for Rental Subsidy Program

Health and Human Resources

Grants to Localities

Language

Language:

Page 408, line 30, after "AA.", insert "1."

Page 408 , after line 32, insert:

"BB.1. To ensure rental subsidies for individuals with intellectual and developmental disabilities provide adequate safety, access to affordable transportation, and maximum integration into communities in high-cost areas in Hampton Roads and Northern Virginia, the Secretary or Commissioner may allow subsidies of up to 175 percent of rent reasonability standards in those areas. Such exceptions shall apply to programs administered by service organizations that promote inclusion and choice and shall be reviewed biennially."

Explanation:

(This amendment provides flexibility in the program that provides rental subsidies for individuals with intellectual and developmental disabilities so that in Northern Virginia and Hampton Roads the rent reasonability standards used for the program can be exceeded up to 175 percent of the standard as needed.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 375 #7s

Virginia Land Conservation Fund

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$14,000,000

\$14,000,000 GF

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$122,532,010".

Page 461, line 27, strike "\$93,301,537" and insert "\$107,301,537".

Page 461, line 43, strike "\$16,000,000" and insert "30,000,000."

Page 461, line 44, strike "\$16,000,000" and insert "30,000,000."

Explanation:

(This amendment provides an additional \$14.0 million GF in each year of the biennium for the Virginia Land Conservation Fund bringing the total support to \$30.0 million each year. State agencies, local governments, other public bodies, state and federally-recognized Indian Tribes and nonprofit land trusts are eligible to receive matching grants from the fund to purchase land or conservation easements. Grant awards are based on applications for 50 percent or less of total project costs (state agencies may receive 100 percent) pursuant to specific criteria.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 375 #10s

State Parks Personnel

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$15,000,000 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$108,301,537".

Explanation:

(This amendment provides \$15 million GF the second year for operations personnel for state parks.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 382 #3s

Wildlife Corridor Grant Fund

Natural and Historic Resources	FY22-23	FY23-24	
Department of Wildlife Resources	\$0	\$4,750,000	GF

Language:

Page 471, line 17, strike "\$53,852,640" and insert "\$58,602,640".

Page 471, after line 43, insert:

"D. Out of the amounts in this Item, \$4,750,000 the second year from the general fund is provided to establish the Wildlife Corridor Grant Fund and implement the Wildlife Corridor Action Plan pursuant to §29.1-579, Code of Virginia. The department shall make grants to eligible political subdivisions for the funding of high priority projects that reduce vehicle crashes involving wildlife, and improve habitat connectivity for terrestrial and aquatic wildlife, as set forth in the Plan. Any funding remaining at the end of each fiscal year shall not revert to the general fund."

Explanation:

(This amendment provides \$4.75 million GF in the second year to establish a Wildlife Corridor Grant Fund.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 386 #20s

Historic and Commemorative Attraction

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$3,000,000 GF

Language:

Page 473, line 22, strike "\$13,347,048" and insert "\$16,347,048".

Page 474, line 23, strike "\$1,500,000 the second year" and insert "\$4,500,000 the second year".

Explanation:

(This amendment provides a \$3.0 million GF increase in FY 2024 for land acquisition for the Culpeper Battlefields State Park. It is necessitated by the rapidly escalating land values resulting from new data centers and industrial warehouses in the county.)

Chief Patron: Marsden

Item 392 #1s

Juvenile Detention Center Efficiency Study

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 481, after line 48, insert:

"The Secretary of Public Safety and Homeland Security, in collaboration with the Secretary of Education and the Secretary of Health and Human Resources, with the cooperation and assistance of the Department of Planning and Budget, the Virginia Association of Counties, and the Virginia Municipal League, shall evaluate and submit to the General Assembly no later than December 1, 2023, a report on juvenile detention center cost savings strategies. The report shall include a proposal to reduce state formula financial assistance for juvenile confinement in local facilities ("juvenile detention center block grant") in order to incentivize consolidation of juvenile detention centers in the Commonwealth. The proposal shall: (i) recommend five to eight juvenile detention centers for consolidation, identifying the five to eight facilities recommended for closure and alternative facilities recommended to house youth impacted by the closures; (ii) describe the criteria used to identify such facilities including, but not limited to, distance between the facilities recommended for closure and the recommended alternative sites of incarceration, funded and licensed capacity, historical and projected average daily population by region, age and condition of facilities and their electronic security systems, outstanding debt service, deferred maintenance and annual maintenance reserve as a percentage of the replacement asset value, potential for repurposing or sale of facilities recommended for closure, regional distribution of juvenile detention centers, and availability of programming; (iii) estimate the state savings that would result from elimination of juvenile detention center block grant funding for facilities recommended for closure, net any expected increase in block grant or per diem funding for facilities recommended to house additional youth; and (iv) recommend two to five options for reinvesting the net savings in services for youth involved or at-risk of becoming involved in the juvenile justice system.

In addition, the report shall assess alternative delivery models for education services at juvenile detention centers, including: (i) determining the extent to which each juvenile detention center currently implements or could further implement cost effective staffing methods, including strategies identified in the 2021 Board of Education report entitled "Recommendations for Appropriate Staffing and Funding Levels Necessary for State Operated Programs (SOPs) in Regional and Local Detention Centers"; (ii) continuing to develop an alternative to the statutorily required 1:12 teacher to student staffing ratio; (iii) utilizing full-time special education teachers to coordinate, plan, and substitute for part-time teachers shared with either the local school division or other state operated programs; and (iv) determining and providing the feasibility and potential cost savings of each alternative delivery model, as well as specific

Amendments to SB 800, as Introduced

actions to implement each model.

Explanation:

(This amendment directs the Secretary of Public Safety, in collaboration with the Secretary of Education and the Secretary of Health and Human Resources, to evaluate juvenile detention center cost savings strategies. The Secretary shall report his recommendations to the General Assembly no later than December 1, 2023.)

Chief Patron: Marsden

Item 440 #1s

DMV Customer Service Technology Enhancements

Transportation

Department of Motor Vehicles

Language

Language:

Page 533, strike line 21 through line 29 and insert:

"O.1. The Commissioner, in consultation with the Secretary of Administration, the Secretary of Transportation, the Governor's Chief Transformation Officer, and staff of the Senate Finance and Appropriations Committee and the House Appropriations Committee shall issue a Request for Information for (i) continually updating customer-facing web applications; (ii) pursuing the use of artificial intelligence in day-to-day activities; (iii) the issuance of digital passports and mobile driver's licenses; (iv) improving customer service, specifically through smart phone technologies and the use of self-service kiosks (v) examining the ability for an umbrella of state agencies and local governments to benefit in tandem with DMV, and (vi) other innovative technologies to improve the overall customer experience. The Commissioner is further authorized to enter into agreements with surrounding states for the purpose of building a multi-state consortium to improve the overall customer experience across state lines.

2. In conjunction with the Request for Information, the Commissioner shall establish a workgroup to study how other states have improved the accessibility and online transaction rates of their digital DMV portals, and more efficiently invested or saved costs associated with in-house IT overhead. The workgroup shall determine several methods for moving more citizens to online transactions rather than in-person DMV visits, to include utilizing multi-source technology currently available from industry experts in use in other states, and to examine the ability for an umbrella of state agencies and local governments to benefit in tandem with DMV. The workgroup shall consist of 7 members appointed by the Secretary of the Administration, the Secretary of Transportation, the Commissioner, the Chair of the Senate Transportation Committee, the Chair of the House Transportation Committee, the Chairs of Senate Finance and Appropriations Committee and the Chair of the House Appropriations Committee. The workgroup shall complete its work by August 30, 2023, and submit its findings and recommendations to the Chairs of the House and Senate Transportation Committees no later than November 1, 2023."

Explanation:

(This amendment expands the scope of language currently included in Chapter 2 of the 2022 Acts of Assembly, Special Session I, requiring the Department of Motor Vehicles to issue a Request for Information related to online customer experience technologies to include the ability for other state agencies and localities to benefit from enhanced service. In addition, the modified language requires the Commissioner to establish a seven member work group to study related technologies in other states.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 451 #3s

Review of Statewide Project Prioritization

Transportation

Department of Transportation

Language

Language:

Page 538, after line 38, insert:

"E. The Secretary of Transportation and the Commonwealth Transportation Board shall direct the Office of Intermodal Planning and Investment to establish a working group which shall evaluate how the statewide prioritization process established pursuant to § 33.2-214.1, Code of Virginia, has distributed funds between different areas of the state, such as construction districts or planning district commissions, and project types, and how the process evaluates the benefits relative to costs for projects of different size. The Office shall recommend, if necessary, modifications to Board policy, to the High Priority Projects Program established pursuant to § 33.2-370, Code of Virginia, and the District Grant Program established pursuant to § 33.2-371, Code of Virginia, based on the findings of the review. The working group shall include, at a minimum, representatives of local government associations, regional transportation authorities, the business community, the environmental community, the construction industry, the transit industry, and other stakeholders. The Office of Intermodal Planning and Investment shall report its findings to the General Assembly by October 15, 2023."

Explanation:

(This amendment directs the Office of Intermodal Planning and Investment to evaluate the effectiveness of the current statewide project prioritization process with respect to geographic and project type distribution, as well as cost-benefit analysis by project size. The Office of Intermodal Planning and Investment is required to report any recommended changes to the General Assembly by October 15, 2023.)

Chief Patron: Marsden

Item 452 #1s

Carbon Reduction Program

Transportation

Department of Transportation

Language

Language:

Page 539, line 42, after "23 USC 175." insert:

"The Commonwealth Transportation Board shall each year obligate an amount equal to the funds apportioned to the state pursuant to 23 USC 104 (b)(7) for purposes eligible under subsection (c)(1) of 23 USC 175. No later than November 15, 2023, the Board shall develop a carbon reduction strategy in consultation with metropolitan planning organizations wholly or partially located within the Commonwealth, the Northern Virginia Transportation Authority established pursuant to § 33.2-2500, Code of Virginia, the Hampton Roads Transportation Accountability Commission established pursuant to § 33.2-2601, Code of Virginia, the Central Virginia Transportation Authority established pursuant to § 33.2-3702, Code of Virginia, transit operators, and other appropriate stakeholders. In addition, no later than June 30, 2024, the Board shall begin allocating such funds to projects identified in the carbon reduction strategy, prioritizing projects based on their anticipated carbon reduction benefits over useful life of a project relative to its cost. The Board shall publish a draft strategy and solicit formal public comment prior to the adoption of the strategy and allocation process required by this subsection, and shall make the results of the prioritization process public at least 60 days prior to the planned allocation of funds."

Explanation:

(This amendment requires the Commonwealth Transportation Board to annually obligate an amount equal to the funds apportioned to the state under the federal Carbon Reduction Program established under the Infrastructure Investment and Jobs Act. In addition, the amendment would direct the Commonwealth Transportation Board to develop a Carbon Reduction Strategy as required by federal law and allocate funds using a prioritization process.)

Chief Patron: Marsden

Item 452 #5s

Disadvantaged Business Enterprise

Transportation

Department of Transportation

Language

Language:

Page 541, after line 28, insert:

"S. The Secretary of Transportation shall establish a working group to review the laws, regulations and polices of how the Virginia Department of Transportation (VDOT) determines Disadvantaged Business Enterprise (DBE) usage on specific projects with the goal of increasing DBE participation statewide. The working group shall include the Commissioner of Highways, the VDOT Division Administrator for Civil Rights, the Director of the Virginia Department of Small Business and Supplier Diversity, the Virginia Transportation DBE Association, the Virginia Transportation Construction Alliance, the Old Dominion Highway Contractors Association, the Heavy Construction Contractors Association, the American Council of Engineering Companies of Virginia, the Virginia Transit Association and other industry groups and interested parties. The working group shall present legislative, regulatory or policy changes to the Governor and chairmen of the House and Senate Transportation Committees no later than September 1, 2023."

Explanation:

(This amendment establishes a working group to review current Disadvantaged Business Enterprise participation on Virginia highway projects and recommend policy changes to increase statewide DBE participation.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item 452 #8s

State Bike Plan

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$200,000	GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,088,937".

Page 540, line 30, after "\$41,500,000 the first year" insert "and \$200,000 the second year".

Page 540, after line 44, insert:

"3. Included in these amounts, \$200,000 the second year from the general fund is provided to reestablish the State Bicycle and Pedestrian Advisory Committee (BPAC) within the State Trails Office for the purpose of updating the State Bicycle and Pedestrian Policy Plan last updated in 2011. The Office shall convene the BPAC no later than September 1, 2023, to begin a review of Department policies, standards and practices that affect the bicycling and walking community. Meetings shall be open to the public and shall provide an opportunity for members of the public to provide input on address a variety of topics including the State Trail Plan, the State Bicycle and Pedestrian Policy Plans, the *Bicycling in Virginia* map, Share the Road signs, and other informational materials."

Explanation:

(This amendment provides \$200,000 GF in FY 2024 to update the 12-year-old State Bike and Pedestrian Plan. In addition, the amendment reactivates the Bicycle and Pedestrian Advisory Committee under the State Trails Office within the Department of Transportation to address issues of bicycle safety that may arise from legislative or policy considerations. The Virginia Department of Transportation established a Bicycle Advisory Committee in 1989 as a forum for open communication and information exchange between the department, other state agencies, federal agencies, advocates, and citizens regarding bicycling opportunities across the commonwealth. However, the Committee has not met since July 17, 2017.)

Chief Patron: Marsden

Item 485 #3s

Digital Wallet

Central Appropriations

Central Appropriations

Language

Language:

Page 578, after line 39, insert:

"2. Of the amounts appropriated, \$10,000,000 the second year from the general fund shall support the activity currently included in Item 440.O requiring the Department of Motor Vehicles to issue a Request for Information related to online customer service experience technologies."

Page 578, line 40, strike "2." and insert "3."

Page 578, line 43, strike "3." and insert "4."

Explanation:

(This amendment directs \$10.0 million GF the second year included in the introduced budget for initiatives under the Office of the Chief Transformation Officer to support ongoing activities outlined in Item 442.O. A companion amendment adds language expanding the scope of the existing project.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item C-9.10 #1s

CO - GMU - Student Innovation Factory Building

Education	FY22-23	FY23-24	
George Mason University	\$0	\$2,037,000	NGF

Language:

Page 612, after line 24, insert:

"C-9.10 New Construction: Construct Student Innovation Factory Building (18594)	\$0	\$2,037,000	
Fund Sources: Higher Education Operating	\$0	\$2,037,000 "	

"George Mason University shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides \$2.0 million NGF the second year for George Mason University to complete detail planning for the Construction Student Innovation Factory Building.)

Chief Patron: Marsden

Item C-50 #2s

CO - DCR - State Park Land Acquisition

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 618, line 41, strike "and".

Page 618, line 41, after "Parks", insert: ", and properties for unnamed state park in Culpeper County."

Explanation:

(This amendment proposes to add to the land acquisition list where the Department of Conservation and Recreation is authorized to acquire land to include properties for an unnamed state park in Culpeper County.)

Amendments to SB 800, as Introduced

Chief Patron: Marsden

Item C-76.50 #8s

CO - GMU - Construct Student Innovation Factory Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 45, insert:

"247 George Mason University Construct Student Innovation Factory Building".

Explanation:

(This amendment provides funding to construct the Student Innovation Factory Building at George Mason University under the 2023 Capital Construction Pool. A companion amendment authorizes detail planning for this project.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 0 #17s

Oyster Shell Recycling Tax Credit (SB 997)

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,900,998,506".

Explanation:

(This amendment reduces general fund revenue by \$250,000 to accompany Senate Bill 997, a bill establishing a nonrefundable tax credit for taxable years 2023 through 2027 for a taxpayer engaged in the donation of oyster shells for use in oyster restoration projects. The aggregate amount of credits available under this bill is \$250,000 each tax year.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 0 #21s

Virginia National Guard Income Tax Subtraction (SB 1210)

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,900,048,506".

Explanation:

(This amendment accompanies Senate Bill 1210, a bill that increases the income tax subtraction from \$3,000 to \$6,000 for income derived from service as a member of the Virginia National Guard and expands eligibility to those persons in the ranks of O5 and below beginning in taxable year 2023. This amendment assumes a general fund revenue reduction of \$1.2 million the second year as a placeholder. The actual impact is to be determined.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 44 #3s

Guardianship and Conservatorship Periodic Review Hearings (SB 987)

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$0	\$300,000	GF

Language:

Page 32, line 31, strike "\$114,999,326" and insert "\$115,299,326".

Explanation:

(This amendment provides \$300,000 GF the second year as a placeholder for the potential fiscal impact on the court system associated with Senate Bill 987, which requires periodic review hearings of guardianship and conservatorship appointments.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 44 #5s

Administrative Process Act Exemptions Related to Public Assistance (SB 998)

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$0	\$200,000	GF

Language:

Page 32, line 31, strike "\$114,999,326" and insert "\$115,199,326".

Explanation:

(This amendment provides \$200,000 GF the second year as a placeholder for the potential fiscal impact of Senate Bill 998, which removes the prohibition on appeals regarding the administrative standards of need and payment levels for public assistance and social services programs.)

Chief Patron: Mason

Item 115 #5s

Hampton Roads Maritime Workforce Development

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 118, line 27, after "Region" insert "5's regional council."

Page 118, line 28, after "shipbuilding" insert "ship repair" and after "construction" insert "through the Hampton Roads Regional Training System under the Hampton Roads Workforce Council. Prior to distributing the funds, the Region 5's regional council shall enter into a memorandum of understanding (MOU) with the Hampton Roads Workforce Council that includes specific details about initiatives to be funded, number of individuals to be trained and industries to be supported. To facilitate development of the talent pathways that remedy current workforce shortages and unemployment or under-employment in the region, projects funded through this MOU should be developed in partnership with private employers with the goal of providing individuals with the opportunities for full-time employment in the cluster. Preference shall be given to initiatives that receive matching federal funds or are complemented by existing or future federal funding. The MOU, through its terms, may offer waivers to the full application and reporting requirements under §2.2-2489, Code of Virginia, provided that outcomes are reported in a satisfactory manner to fulfill audit requirements."

Explanation:

(This language-only amendment adds specificity to the use of the funds included in the introduced budget.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 136 #32s

Newport News Security Response

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,500,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$142,416,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,500,000 the second year from the general fund is provided to Newport News School Division to provide funding for Richneck Elementary School for improved security measures."

Explanation:

(This amendment provides \$1.5 million GF the second year for Richneck Elementary School for improved security measures. Necessary measures include closing off the open concept for the 2nd grade classroom pods, to include the addition of doors, potential construction of new walls, and a general reconfiguration of the space.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 136 #35s

Soundscapes

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$90,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,006,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$90,000 the second year from the general fund is provided to the City of Newport News to expand the Soundscapes program so that more students in Newport News and Hampton can develop critical skills by participating in the intensive music study and ensemble performance programs."

Explanation:

(This amendment provides \$90,000 GF the second year to the City of Newport News to expand the Soundscapes program so that more students in Newport News and Hampton can develop critical skills by participating in the intensive music study and ensemble performance programs.
)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 136 #40s

Tiered System of Supports

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,500,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$142,416,982".

Page 153, line 24, strike the second instance of "\$1,598,000" and insert "\$3,098,000".

Explanation:

(This amendment increases funding by \$1.5 million GF in the second year to support the Virginia Tiered System of Support per the JLARC report on the Pandemic Impact on Public K-12 Education. This is a recommendation from the Behavioral Health Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 148 #1s

CNU – Base Operating Support

Education	FY22-23	FY23-24	
Christopher Newport University	\$0	\$3,200,000	GF

Language:

Page 217, line 33, strike "\$94,853,864" and insert "\$98,053,864".

Explanation:

(This amendment provides \$3.2 million the second year from general fund to Christopher Newport University for additional base operating funding. Of the amount, \$2.8 million of the total funds are consistent with the 2022 Six-Year Plan and \$400,000 supports and maintains on-campus employment opportunities for students.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 160 #2s

VIMS - Base Operating Support

Education	FY22-23	FY23-24	
Virginia Institute of Marine Science	\$0	\$350,000	GF

Language:

Page 224, line 36, strike "\$29,969,531" and insert "\$30,319,531".

Explanation:

(This amendment provides \$350,000 the second year from general fund to meet base operating costs, including those impacted by the growth in inflation.)

Chief Patron: Mason

Item 285 #2s

Modify Private Day School Rate Setting

Health and Human Resources

Children's Services Act

Language

Language:

Page 332, line 35, after "B.", strike the remainder of the line.

Page 332, strike lines 36 through 41, and insert:

"Out of this appropriation, \$100,000 the second year from the general fund shall be provided to the Office of Children's Services (OCS) to provide technical assistance for localities with private day placements above the statewide average. OCS shall work with the Virginia Department of Education's Office of Special Education to conduct a review of private day placement decisions in those localities with higher than average placements and make recommendations to the local education agency."

Explanation:

(This amendment eliminates language implementing private day special education rate setting on July 1, 2023, and redirects the existing funding for the Office of Children's Services to technical assistance for localities with private day placements above the statewide average.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 301 #3s

SB 970: Mental Health Questionnaire for Health Professions

Health and Human Resources

FY22-23

FY23-24

Department of Health Professions

\$0

\$50,000 GF

Language:

Page 353, line 17, strike "\$38,667,396" and insert "\$38,717,396".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the impact of Senate Bill 970, which directs the Department of Health Professions to amend its licensure, certification, and registration applications to remove any existing questions pertaining to mental health conditions and impairment.)

Chief Patron: Mason

Item 311 #14s

CSB Documentation and Reporting Requirements

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 401, after line 1, insert:

"NN. The Department of Behavioral Health and Developmental Services (DBHDS) shall: (i) identify all current DBHDS requirements related to documentation and reporting of community services board (CSB) behavioral health services; (ii) identify which of these requirements currently apply to work by CSB direct care staff; (iii) identify any DBHDS requirements of direct care staff that are duplicative of or conflict with other DBHDS requirements; (iv) eliminate any requirements that are not essential to ensuring consumers receive effective and timely services or are duplicative or conflicting; and (iv) report to the State Board of Behavioral Health and Developmental Services and the Behavioral Health Commission on progress made toward eliminating administrative requirements that are not essential, are duplicative, or are conflicting."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to identify and eliminate duplicative and non-essential documentation and reporting requirements for CSBs. This is a recommendation of the Behavioral Health Commission.)

Chief Patron: Mason

Item 312 #2s

Permit Law Enforcement Agencies to Contract for Alternative Custody Service

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 402, line 8, after "organizations" insert:

"to include, but not limited to, agreements permitting local law enforcement agencies to contract directly with private contractors to provide alternative custody service".

Explanation:

(This amendment allows local law enforcement agencies to contract directly with private contractors to arrange alternative custody services for individuals under an emergency custody order or temporary detention order.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 312 #9s

Bacon Street Pilot Program

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$0	\$164,640	GF

Language:

Page 401, line 3, strike "\$167,062,449" and insert "\$167,227,089".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$164,640 the second year from the general fund shall be provided to Bacon Street Youth and Family Services to create a replicable training model for intern and residency level professionals."

Explanation:

(This amendment provides \$164,640 the second year from the general fund to create a replicable training model for intern and residency level professionals. Bacon Street Youth and Family Services, where this program would be located, provides services to adolescents, young adults, and their families, under the age of 26 who are seeking treatment for mental health and/or substance use disorders. This funds a pilot program of at least one team at a cost of \$164,640. Structured teams allow one physician to oversee two counselors in residence and one intern.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 330 #5s

Expand Brain Injury Case Management Services

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0	\$570,000	GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$106,622,645".

Page 418, line 4, after "first year and", strike "\$7,746,719" and insert "\$8,316,719".

Page 418, line 17, after "first year and", strike "\$720,000", and insert "\$1,290,000".

Explanation:

(This amendment provides \$570,000 the second year from the general fund to expand community-based brain injury case management services. In FY 2022, eight state-funded programs with 21 case managers meet the case management needs of 1,258 people with brain injury. This funding would fund six case managers to serve around 300 Virginians.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 336 #1s

SB 1218: Executive Director for Council on Aging

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0 0.00	\$150,000 1.00	GF FTE

Language:

Page 422, line 46, strike "\$16,256,957" and insert "\$16,406,957".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to fund a position for an Executive Director to run the reconstituted Commonwealth Council on Aging pursuant to Senate Bill 1218.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 340 #2s

Support for Collaborative Local Department Resource Family Programs

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$410,868	GF
	\$0	\$141,532	NGF
	0.00	5.00	FTE

Language:

Page 424, line 21, strike "\$50,458,490" and insert "\$51,010,890".

Explanation:

(This amendment continues funding for five positions in the amount of \$552,400 (\$410,868 from the general fund and \$141,532 from nongeneral funds) the second year. These staff work within each region to support the development of collaborative partnerships between local departments of social services, ultimately increasing Virginia's capacity to approve kinship caregivers and recruit, train and develop locally approved foster parents. This state infrastructure will use data to identify opportunities for local departments to collaborate, assist in the development of Memorandums of Understanding/Agreement and provide practice and technical assistance to support discovery, engagement, approval and support of kinship foster parents.)

Chief Patron: Mason

Item 345 #2s

Driver's License Program for Foster Care Youth

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$250,000	GF

Language:

Page 431, line 32, strike "\$302,452,674" and insert "\$302,702,674".

Page 434, after line 42, insert:

"U. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees annually on December 1."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood.)

Chief Patron: Mason

Item 345 #3s

Expand Title IV-E Child Welfare Stipend Program

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$180,000	GF
	\$0	\$60,000	NGF

Language:

Page 431, line 32, strike "\$302,452,674" and insert "\$302,692,674".

Page 434, after line 42, insert:

"U. The Department of Social Services shall expand the Virginia Child Welfare Stipend Program to include slots for individuals preparing to work in Child Protective Services and other needed child welfare positions."

Explanation:

(This amendment provides \$180,000 from the general fund and \$60,000 from nongeneral funds the second year to expand Virginia's Title IV-E Child Welfare Stipend Program (CWSP) include to include individuals preparing to work in Child Protective Services (CPS) slots as well as several additional "general" child welfare position slots. The CWSP is a workforce development program, in partnership with five public state universities in Virginia, which prepares Master of Social Work (MSW) and Bachelor of Social Work students for a career in public child welfare. Student receive a \$10,000 stipend per academic year and in exchange for the stipend and extensive child welfare training, the recipient must commit to work at a local Department of Social Services within Virginia in foster care or adoption services for one year for each year of stipend funding.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 345 #6s

State-Funded Kinship Guardianship Assistance Program

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$200,000	GF

Language:

Page 431, line 32, strike "\$302,452,674" and insert "\$302,652,674".

Explanation:

(This amendment provides \$200,000 the second year from the general fund to continue funding the State-funded Kinship Guardianship Assistance Program. As outlined in §63.2-1306, Code of Virginia, the Office of Children's Services (OCS) will need an increase in general funds in order to continue to approve children to enter into the program. This funding request incorporates the general fund savings cost at the Department of Social Services as detailed in the fiscal impact statement for Senate Bill 1328 om the 2020 Session.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 408 #15s

DCJS - Virginia Law Enforcement Assistance Program

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$200,000	GF

Language:

Page 496, line 44, strike "\$213,613,367" and insert "\$213,813,367".

Explanation:

(This amendment provides \$200,000 GF the second year for the Virginia Law Enforcement Assistance Program (VALEAP) to expand critical incident stress management support services for law enforcement.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 486 #2s

ARPA Funds for Non-profit Food Banks

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	\$5,000,000 NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$152,865,262".

Page 581, after line 46, insert:

"3) \$5,000,000 in the second year to the Department of Social Services (765) for a grant program for local, community-based organizations who operate food banks or food pantries as an integral part of their mission. Organizations must demonstrate that grant funds are spent directly to acquire food and must apply to their local Department of Social Services for no more than 10 percent of their annual budget up to \$25,000. The funding would be awarded on a first come, first serve basis.)

Explanation:

(This amendment provides \$5,000,000 from American Rescue Plan Act funds to create a grant program for local, community-based organizations who operate food banks or food pantries as an integral part of their mission.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item 487.50 #3s

Advanced Manufacturing Talent Investment Program

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$7,500,000	GF

Language:

Page 590, line 30, strike "\$22,000,000" and insert "\$29,500,000".

Page 591, line 28, strike "\$2,500,000" and insert "\$10,000,000".

Page 591, strike line 43 after "Center."

Page 591, strike line 44 and insert:

"Programs funded in Hampton Roads shall be aligned with the Hampton Roads Regional Training System under the Hampton Roads Workforce Council."

Page 591, after line 44, insert:

"c. Program applicants may seek awards from the Fund to foster business-education collaboration, align educational and training curricula with existing or projected workforce needs, incentivize and train instructors and grow training infrastructure in areas with unmet demand. Funded initiatives shall grow the number of trainees entering full-time employment in high-demand occupations in relevant production and installation, maintenance and repair fields, as defined by the United State Bureau of Labor Statistics."

Page 591, line 45, strike "c." and insert "d."

Page 591, line 47, strike "d." and insert "e."

Explanation:

(This amendment provides \$7.5 million GF the second year to expand programming offered through the Advanced Manufacturing Talent Investment Program and adds language regarding eligible programming.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item C-4.60 #4s

CO - CNU – Detail Planning Plant Operations and Warehouse Replacement

Education	FY22-23	FY23-24	
Christopher Newport University	\$0	\$1,300,000	GF

Language:

Page 616, after line 6, insert:

"§ 2-2.13.5 Christopher Newport University (242)

C-4.60 Planning: Plant Operations and Warehouse Replacement	\$0	\$1,300,000	
Fund Sources: General	\$0	\$1,300,000 "	

Explanation:

(This amendment provides \$1.3 million GF the second year to Christopher Newport University for detailed planning for the replacement of the plant operations/warehouse building. The existing building is a converted grocery store, built in 1960, that houses the university's facilities management administration, housekeeping administration; all of the electrical, HVAC, plumbing and carpentry shops for the skilled services; and a warehouse for supplies, archives, and receiving.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item C-76.50 #5s

CO - VIMS - Construct Marine Operations Administration Complex

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 47, insert:

"268 Virginia Institute of Marine Science Construct Marine Operations Administration Complex".

Explanation:

(This amendment provides funds to construct the Marine Operations Administration Complex at the Virginia Institute of Marine Science under the 2023 Capital Construction Pool. This project supports the construction of a new 12,000 square-foot marine operations facility to replace several existing structures. The existing structures are deteriorated and in need of significant repair due to their location.)

Amendments to SB 800, as Introduced

Chief Patron: Mason

Item C-80 #2s

CO - DEQ - York County Queen's Lake

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$0	\$850,000	GF

Language:

Page 633, line 24, strike "\$0" and insert "\$850,000".

Page 633, after line 37, insert:

"B. From the appropriation and authorization provided in this Item, up to \$850,000 shall be provided by the Department of Environmental Quality to York County for wetlands restoration, stormwater best management practices, and erosion control in the Queen's Lake Area.".

Page 633, line 38, strike "B." and insert "C.".

Explanation:

(This amendment provides \$850,000 GF the second year to York County for erosion control, spillway repair, and wetland restoration in the Queen's Lake area to counter the impacts from Interstate 64 lowering water quality.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 0 #11s

Child Tax Credit (SB 1324)

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,337,248,506".

Explanation:

(This amendment accompanies Senate Bill 1324, a bill establishing a state Child Tax Credit. The bill provides a \$500 refundable tax credit per child under the age of 18 for households earning at or below \$100,000 adjusted gross income. This amendment assumes a general fund reduction of \$564.0 million the second year as a placeholder. The actual revenue impact is to be determined.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 67 #1s

Tribal Nations Ombudsman

Executive Offices	FY22-23	FY23-24	
Secretary of the Commonwealth	\$0 0.00	\$170,250 1.00	GF FTE

Language:

Page 47, line 23, strike "\$2,823,218" and insert "\$2,993,468".

Page 47, after line 35, insert:

"C. Out of the amounts in this item, \$170,250 in the second year is provided for the Secretary of the Commonwealth to designate an Ombudsman for Tribal Consultation, in consultation with and upon the advice of federally recognized Tribal Nations in the Commonwealth. The Ombudsman shall facilitate communication between federally recognized Tribal Nations in the Commonwealth and relevant state agencies and local governments for consultation on environmental, cultural and historical permits and reviews."

Explanation:

(This amendment provides \$170,250 GF and 1.0 position the second year for the Secretary of the Commonwealth to designate an Ombudsman for Tribal Consultation, in consultation with and upon the advice of federally recognized Tribal Nations in the Commonwealth, consistent with the provisions of Senate Bill 1332 of the 2023 General Assembly.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 89 #4s

Recall Reform

Administration	FY22-23	FY23-24
Department of Elections	\$0	\$100,000 GF

Language:

Page 81, line 8, strike "\$19,314,633" and insert "\$19,414,633".

Explanation:

(This amendment provides \$100,000 GF the second year to cover potential fiscal impact to the Department of Elections associated with the implementation of processes for holding recall elections, consistent with the provisions of Senate Bill 1328 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 114 #9s

Virginia Housing Stability Fund

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0 0.00	\$90,100,000 8.00	GF FTE

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$398,560,495".

Page 109, after line 14, insert:

"P. Out of the amounts in this item, \$90,100,000 the second year from the general fund is provided to establish a Virginia Housing Stability Fund pilot program to provide monthly rental vouchers to households with income at or below 50 percent of the Area Median Income, with priority given to families with children below age thirteen. Eligible households will receive a monthly rental voucher in an amount sufficient to allow the family to pay only 30 percent of their monthly income for housing. The department shall use the 2022 initial guidelines for the fund, developed in conjunction with a stakeholder group, to administer the fund."

Explanation:

(This amendment provides \$90.1 million GF and eight positions in the second year to establish the Virginia Housing Stability Fund to provide monthly rental vouchers to households with income at or below 50 percent of the Area Median Income, with priority given to families with children below age thirteen. Eligible households will receive a monthly rental voucher in an amount sufficient to allow the family to pay only 30 percent of their monthly income for housing.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 115 #3s

SB 1320: Community Development Financial Institutions Fund

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$30,000,000	GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$217,160,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this Item, \$30,000,000 the second year from the general fund is provided to support the Virginia Community Development Financial Institutions Fund as established in Senate Bill 1320."

Explanation:

(This amendment provides \$30 million GF in the second year to support the Virginia Community Development Financial Institutions Fund and program. Senate Bill 1320 of the 2023 General Assembly codifies Codifies the Virginia Community Development Financial Institutions Fund, originally created in the 2021 Appropriation Act, and establishes the Virginia Community Development Financial Institutions Program to carry out the purposes of the fund. The program provides grants and loans to community development financial institutions and other similar entities for the purpose of providing financing to small businesses, housing development and rehabilitation projects, and community revitalization real estate projects in the Commonwealth.)

Chief Patron: McClellan

Item 129 #2s

DOE - Study: Out-of-School Time Programs

Education

Department of Education, Central Office Operations

Language

Language:

Page 141, after line 57, insert:

"W. The Department of Education shall conduct a study of out-of-school time programs currently available in the Commonwealth to identify areas where there are critical gaps in access to such programs, and develop recommendations for mitigating such gaps in access in order to assist working parents and ensure the safety and supervision of students in the Commonwealth outside of school hours. In conducting its study, the Department shall identify: (i) Out-of-School Time programs that currently exist in the Commonwealth for children in kindergarten through grade eight; (ii) benefits such Out-of-School Time programs confer on both children and parents in the Commonwealth; (iii) areas of the Commonwealth where there are critical gaps in access to or unmet demand for Out-of-School Time programs; (iv) funding sources used by current Out-of-School Time programs in the Commonwealth; (v) potential funding sources that are not currently used by Out-of-School Time programs in the Commonwealth; and (vi) additional strategies or methods for mitigating critical gaps in access to Out-of-School Time programs and reducing the unmet demand for such programs."

Explanation:

(This amendment directs the Department of Education to study the out-of-school time (OST) programs currently available in the Commonwealth, identify areas of the Commonwealth where there are critical gaps in access to such programs, and develop recommendations for mitigating such gaps in order to assist working parents and ensure the safety and supervision of students in the Commonwealth outside of school hours.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 129 #11s

DOE - Virginia Parent Data Portal (SB 1329)

Education	FY22-23	FY23-24
Department of Education, Central Office Operations	\$0	\$50,000 GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Page 141, after line 57, insert:

"W. Out of this appropriation, \$50,000 the second year from general fund is provided to support costs associated with the development of a plan for the establishment and maintenance of the Virginia Parent Data Portal."

Explanation:

(This amendment provides \$50,000 GF the second year for a workgroup to develop a plan for the establishment and maintenance of the Virginia Parent Data Portal pursuant to passage of Senate Bill 1329.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 136 #13s

Vision Screening Grants

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$350,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,266,982".

Page 158, line 4, strike "\$391,000" and insert "\$741,000".

Explanation:

(This amendment provides an additional \$350,000 GF in the second year to fund Vision Screening Grants to allow for the continuation and expansion of the program.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 136 #14s

Co-Patron(s): Hashmi

CodeVA

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$550,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,466,982".

Page 158, line 18, strike the second instance of "\$550,000" and insert "\$1,100,000".

Explanation:

(This amendment provides an additional \$550,000 GF in the second year to CodeVA to increase the number of teachers that receive access to CodeVA training programs.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 136 #18s

Co-Patron(s): Barker

Extended/Enriched School Year and Year-round School Grants

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$4,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$144,916,982".

Page 153, line 39, strike the second instance of "\$7,150,000" and insert "\$11,150,000".

Explanation:

(This amendment provides an additional \$4.0 million GF the second year for extended school year and year-round school grants.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 136 #19s

Co-Patron(s): Barker

Master Teacher Residency Program

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$143,916,982".

Page 155, line 8, strike the second instance of "\$2,250,000" and insert "\$5,250,000".

Explanation:

(This amendment provides an additional \$3.0 million GF in the second year to support teacher residency programs, including stipends for student teachers in line with JLARC's November 2022 report.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 136 #33s

STEM Workforce Development Grants

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,200,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$144,116,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$3,200,000 the second year from the general fund is provided to strengthen Virginia's science, technology, engineering, and mathematics (STEM) workforce by promoting digital and personalized learning solutions for middle and high school students that bridge the gap between chemistry and physical science classes and career and technical education (CTE) pathways using a 3-D software platform. Funds may be used to provide grants to school divisions or for statewide activities that are available to all school divisions."

Explanation:

(This amendment provides \$3.2 million GF the second year to strengthen Virginia's science, technology, engineering, and mathematics (STEM) workforce by promoting digital and personalized learning solutions for middle and high school students that bridge the gap between chemistry and physical science classes and career and technical education (CTE) pathways using a 3-D software platform. All Virginia school divisions shall be able to participate.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 136 #37s

REACH Virginia

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$630,000 GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,546,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$630,000 the second year from the general fund is provided to support the REACH Virginia Teacher Mentoring Program."

Explanation:

(This amendment provides \$630,000 GF the second year to sustain and expand the REACH Virginia model to all eight regions in the state, supporting implementation of new teacher mentorship programs.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 137 #5s

Direct Aid - Support Positions

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$270,900,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,706,569,028".

Page 176, line 38, strike "and 21 support positions per 1,000 ADM to funded SOQ instructional positions in the second year." and insert ". In the second year, for the purposes of funding certain support positions in Basic Aid, the methodology utilized to fund such positions prior to the 2009 General Assembly session shall be utilized."

Explanation:

(This amendment provides \$270.9 million GF the second year to increase the number of support positions by removing the support position standard used in Chapter 2, 2022 Special Session I.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 137 #6s

Direct Aid - School Construction Funding

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$2,500,000,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$11,935,669,028".

Page 201, line 43, after "year", insert: "and \$500,000,000 the second year".

Page 202, line 14, after "Fund", insert "and \$2,000,000,000 the second year from the general fund".

Explanation:

(This amendment provides \$500.0 million GF the second year to the School Construction Grants Program and provides \$2.0 billion GF the second year to the School Construction Assistance Program. This is a recommendation of the Commission on School Construction and Modernization.)

Chief Patron: McClellan

Item 137 #7s

Direct Aid - School Construction Assistance Program

Education

Direct Aid to Public Education

Language

Language:

Page 202, line 19, after "purpose.", insert, "Projects beginning construction on or after July 1, 2022 are eligible to apply for a grant."

Page 202, line 26, strike "most recent".

Page 202, after line 36, insert:

"The Board of Education shall use multiple years of local composite index and local fiscal stress."

Page 203, after line 22, insert:

"Grant awards may be used to cover the principal portion of debt service payments on projects that have been initiated after July 1, 2022 or projects that have been financed but not started."

Explanation:

(This amendment includes language to allow the Board of Education to use a multi-year review of local composite index and fiscal stress when determining grant award, to allow projects beginning on July 1, 2022 to be eligible for a grant, and to allow the principal portion of future debt service payments on projects not yet began as an eligible expense.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 137 #11s

Co-Patron(s): Barker

Direct Aid - Instructional Assistants

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$38,600,000 GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,474,269,028".

Page 205, after line 10, insert:

"48. Temporary Instructional Assistants (Aides)

a. Out of this appropriation, \$38,600,000 the second year from the general fund is provided as temporary funding for instructional assistants in underperforming schools to (i) help teachers provide small group and individualized instruction, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. From this amount, the state share of one instructional assistant per 20 students in fall membership shall be provided for each school that did not meet performance benchmarks for three or more school quality indicators based on the Board of Education's most recent accreditation calculations.

b. These payments are available to any school division with a qualifying school that certifies to the Department of Education the number of eligible instructional assistants deployed in qualifying schools, not to include any instructional assistants funded through the Standards of Quality. The Department of Education shall prorate funding for school divisions that certify fewer eligible instructional assistants deployed than the number qualified for funding through this program.

c. This funding is intended to be temporary and shall cease at the end of fiscal year 2026."

Explanation:

(This amendment provides additional, temporary funding of \$38.6 million GF the second year for a subset of schools accredited with conditions to hire instructional assistants at a ratio of one assistant per 20 students in schools that do not meet three or more of the Board of Education's performance benchmarks for school accreditation. These positions are intended to (i) help teachers provide small group and individualized instruction necessitated by widening academic needs within classrooms, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. This is a recommendation from JLARC's 2022 study: "Pandemic Impact on Public K-12 Education.")

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 137 #13s

Direct Aid - SOQ Revisions (SB 1325)

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$379,400,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,815,069,028".

Explanation:

(This amendment provides \$379.4 million GF the second year to implement the Standards of Quality revisions as prescribed by the Board of Education contingent upon the passage of Senate Bill 1325.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 144 #2s

SCHEV - VUU STEAM Summer Initiative

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$0	\$650,000	GF

Language:

Page 213, line 8, strike "\$32,405,355" and insert "\$33,055,355".

Page 216, lines 26-28, insert

"V. Out of this appropriation, \$2,000,000 the first year and \$650,000 the second year from the general fund is designated for the creation and support of an Innovation Center at a Historically Black College or University in the City of Richmond and to support community engagement in the City of Richmond's Gilpin Court Community through mentoring initiatives, summer educational instruction for primary and/or secondary school students, and skill development for adult residents. Funding for the Innovation Center is designated in the first year and funding community engagement is designated in the second year."

Explanation:

(This amendment provides \$650,000 the second year from the general fund to support community engagement in the City of Richmond's Gilpin Court Community through mentoring initiatives, summer educational instruction for primary and/or secondary school students, and skill development for adult residents of the City of Richmond at a Historically Black College or University in the City of Richmond.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 167 #2s

Co-Patron(s): Hanger

JMU - IT Major

Education	FY22-23	FY23-24	
James Madison University	\$0	\$454,638	GF
	\$0	\$150,811	NGF
	0.00	4.76	FTE

Language:

Page 230, line 21, strike "\$383,262,632" and insert "\$383,868,081".

Explanation:

(This amendment requests \$454,638 general fund and \$150,811 nongeneral funds the second year to support faculty and staff positions in the new Bachelor of Science in Information Technology program to address hi-tech workforce demands and attract, sustain, and grow the hi-tech sector in Virginia. Nongeneral funds are intended to provide computer equipment support.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 206 #1s

VCU - Operations and Financial Aid

Education	FY22-23	FY23-24	
Virginia Commonwealth University	\$0	\$38,600,000	GF

Language:

Page 253, line 21, strike "\$718,071,872" and insert "\$756,671,872".

Explanation:

(This amendment provides \$38.6 million the second year from the general fund for new and ongoing operational funding. Funds are intended to support the institution's growing mission, continued vision, and shared goals with the Commonwealth and will be used to continue to meet the standards that are required to support the universities' research and academic mission while maintaining a safe environment for staff and students. Funds will be provided to support the institution's share of the 5% salary increases, unavoidable cost increases, student recruitment and retention grants, and strategic operational needs.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 209 #1s

VCU - Health System Governance

Education

Virginia Commonwealth University

Language

Language:

Page 257, strike lines 27 to 39.

Explanation:

(This amendment removes language proposed in the introduced budget related to health system governance in Item 209 B.)

Chief Patron: McClellan

Item 285 #1s

Modify Private Day School Rate Setting

Health and Human Resources

Children's Services Act

Language

Language:

Page 332, line 35, after "B.", strike the remainder of the line.

Page 332, strike lines 36 through 41, and insert:

"Out of this appropriation, \$100,000 the second year from the general fund shall be provided to the Office of Children's Services (OCS) to provide technical assistance for localities with private day placements above the statewide average. OCS shall work with the Virginia Department of Education's Office of Special Education to conduct a review of private day placement decisions in those localities with higher than average placements and make recommendations to the local education agency."

Explanation:

(This amendment eliminates language implementing private day special education rate setting on July 1, 2023, and redirects the existing funding for the Office of Children's Services to technical assistance for localities with private day placements above the statewide average.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 294 #2s

Triple Negative Breast Cancer Education

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$250,000 GF

Language:

Page 342, line 33, strike "\$305,332,579" and insert "\$305,582,579".

Page 345, after line 39, insert:

"J. Out of this appropriation, \$250,000 the second year from the general fund is provided for at least two, but no more than four, community-based organizations with breast cancer expertise and experience with minority community outreach."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to improve early breast cancer diagnosis and mortality rates. The Virginia Department of Health would provide grants to at least two, but no more than four, community-based organizations with breast cancer expertise and experience with minority community outreach.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 304 #17s

Increase Rates for Peer Mentoring Waiver Service

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$6,903	GF
	\$0	\$10,053	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,919,195,942".

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services increase the rates for peer monitoring consistent with the more recent rate study by Burns and Associates. This reimbursement change shall be effective July 1, 2023."

Explanation:

(This amendment provides \$6,903 from the general fund and \$10,053 from nongeneral funds the second year to increase the rate for Peer Mentoring waiver services in FY 2024, in accordance with the 2021 Burns & Associates rate report. The amendment assumes a growth in the number of individuals served.)

Chief Patron: McClellan

Item 304 #29s

Medicaid Works Eligibility

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 384, after line 31, insert:

"YYYY. The Department of Medical Assistance Services shall amend the Developmental Disability (DD) waivers for the Community Living, the Family and Individual Support, and the Building Independence DD waivers to allow for the Ticket to Work and Work Incentives Improvement Act as an allowable category for the waivers and to amend the Medicaid Works program to expand the initial enrollment from the current 138 percent of the poverty level to a higher limit."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend the Developmental Disability waivers for the Community Living, the Family and Individual Support, and the Building Independence waivers to allow for the Ticket to Work and Work Incentives Improvement Act as an allowable category for the waivers and to amend the Medicaid Works program to expand the initial enrollment from the current 138 percent of the poverty level to a higher limit.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 305 #1s

SB 1327: Comprehensive Children's Health Care Coverage Program

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0 0.00	\$14,494,696 9.00	GF FTE

Language:

Page 384, line 33, strike "\$821,702" and insert "\$15,316,398".

Explanation:

(This amendment provides \$14.5 million the second year from the general fund and nine positions to fund the fiscal impact of Senate Bill 1327, which would create a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and but for their immigration status would be eligible for Virginia's Medicaid or FAMIS program.)

Medicaid Rate Studies for Behavioral Health

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$225,000	GF
	\$0	\$225,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,738,829".

Page 393, after line 33, insert:

"II. The Department of Medical Assistance Services (DMAS) shall have the authority to conduct the following rate studies: (i) to establish a methodology for an annual adjustment of community based behavioral health services rates for inflation. Community-based services in this context shall include all mental health and substance use disorder outpatient services (excluding residential or inpatient services); and (ii) for a one-time redetermination for Therapeutic Day Treatment rate and unit structure. Any studies to design or introduce school-based mental health services shall include input and engagement with students and stakeholders from school districts. The department shall have the authority to implement these changes effective July 1, 2023, and prior to the completion of any regulatory process to effect such change."

Explanation:

(This amendment provides \$225,000 from the general fund and \$225,000 from nongenerals funds the second year for the Department of Medical Assistance Services to conduct the following rate studies: (i) To establish a methodology for an annual adjustment of community based behavioral health services rates for inflation; and (ii) For a one-time redetermination for Therapeutic Day Treatment rate and unit structure.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 308 #12s

Study of Community Health Worker Medicaid Benefit

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$0	\$100,000	GF
	\$0	\$100,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,488,829".

Page 393, after line 33, insert:

"II. Out of this appropriation, \$100,000 from the general fund and \$100,000 from nongeneral funds the second year is provided for the Department of Medical Assistance Services to conduct a study of an evidence-based benefit design for Community Health Worker (CHW) services in the Medicaid program. The study would focus on developing an evidence-based benefit design for the reimbursement of CHW services, evaluating barriers, developing an actuarially sound reimbursement rate, and the cost effectiveness of a CHW benefit."

Explanation:

(This amendment provides \$100,000 from the general fund and \$100,000 from nongeneral funds the second year for the Department of Medical Assistance Services to conduct a study of an evidence-based benefit design for Community Health Worker (CHW) services in the Medicaid program. The study would focus on developing an evidence-based benefit design for the reimbursement of CHW services, evaluating barriers, developing an actuarially sound reimbursement rate, and the cost effectiveness of a CHW benefit.)

Technical Assistance to School Divisions to Implement Medicaid Reimbursement

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$250,000	GF
Services	\$0	\$250,000	NGF

Language:

Page 385, line 32, strike "\$289,288,829" and insert "\$289,788,829".

Page 393, after line 33, insert:

"II. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds shall be provided to develop training materials and to provide technical assistance to local school divisions to assist in billing Medicaid for services outside of a student's Individualized Education Plan."

Explanation:

(This amendment provides \$250,000 from the general fund and \$250,000 from federal Medicaid matching funds to develop technical assistance and training to provide to school divisions pending federal approval of Virginia's state plan amendment allowing school divisions to bill for Medicaid for services beyond a student's Individualized Education Plan.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 386 #19s

Mary E. Branch Heritage Center

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$50,000

\$50,000 GF

Language:

Page 473, line 22, strike "\$43,894,888" and insert "\$43,944,888".

Page 473, line 22, strike "\$13,347,048" and insert "\$13,397,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the County of Prince Edward for renovations and restoration of Mary E. Branch Heritage Center."

Explanation:

(This amendment provides \$100,000 GF over the biennium for renovations and restoration of the Mary E. Branch Heritage Center. The building was constructed in 1926 and opened in 1927 as the Mary E. Branch Elementary School, a free school to educate Negro children. It was originally called the Farmville Colored School but was renamed Robert R. Moton High School. The requested funding will assist with renovations and provide services to the residents of Prince Edward County.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 397 #3s

CCA - Virginia Cannabis Incubator Project (SB 1366)

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Cannabis Control Authority	\$0	\$350,000	GF
	0.00	3.00	FTE

Language:

Page 483, line 46, strike "\$11,200,000" and insert "\$11,550,000".

Explanation:

(This amendment provides \$350,000 GF and three positions the second year as a placeholder for the potential fiscal impact of Senate Bill 1366, which establishes the Virginia Cannabis Incubator Project.)

Chief Patron: McClellan

Item 408 #13s

DCJS - Firearm Violence Intervention and Prevention

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 501, line 33, strike the second instance of "\$4,000,000" and insert "~~\$4,000,000~~ \$24,000,000".

Page 501, line 53, strike "such as state and" and insert "~~such as state and~~ *including*".

Page 502, lines 6, unstrike "\$2,500,000".

Page 502, line 7, strike "\$22,500,000".

Page 502, lines 8 through 9, strike "*Of the amounts appropriated in the second year, \$20,000,000 shall be one-time appropriation.*".

Explanation:

(This amendment provides language that eliminates state agencies from eligibility for funding from the Operation Ceasefire Grant Fund and transfers the proposed \$20.0 million GF the second year for the Operation Ceasefire Grant Fund to the Firearm Violence Intervention and Prevention Grant Fund.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 408 #18s

DCJS - Victim Witness Grant Program

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$1,235,422 GF

Language:

Page 496, line 45, strike "\$213,613,367" and insert "\$214,848,789".

Explanation:

(This amendment provides \$1.2 million GF the second year for the Victim/Witness Grant Program to help offset expected declines in federal Victim of Crimes Act (VOCA) funding.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 426 #1s

DJJ - Delinquency Prevention and Youth Development Act Grants

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Juvenile Justice	\$0 0.00	\$3,400,000 4.00	GF FTE

Language:

Page 514, line 24, strike "\$52,320,514" and insert "\$55,720,514".

Explanation:

(This amendment provides \$3.4 million GF the second year for the implementation of the Delinquency Prevention and Youth Development Act (§§ 66-28, 66-34, and 66-35, Code of Virginia) including \$3.0 million for grants to local prevention programs and \$400,000 and four positions for administration.)

Chief Patron: McClellan

Item 447 #1s

Co-Patron(s): McPike

Transit Ridership Incentive Program

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 536; after line 46, insert:

"F. As prescribed in § 33.1526.3, Code of Virginia, the Commonwealth Transportation Board shall annually allocate a portion of Transit Ridership Incentive Program (TRIP) funding, not to exceed 30 percent of total TRIP allocations, to improve bus infrastructure and facilities and to assist transit agencies in transitioning to zero-emission planning, charging infrastructure, and workforce training."

Explanation:

(This amendment would provide up to \$7.7 million NGF from the Transit Ridership Incentive Fund to improve bus infrastructure and facilities and to assist transit agencies in transitioning to zero-emission planning, charging infrastructure and workforce training based on the assumed annual funding of \$25.6 million NGF identified in the September 2022 *Transit Ridership Incentive Program Fiscal Year 2022 Overview* as prepared by the Department of Rail and Public Transportation.)

Amendments to SB 800, as Introduced

Chief Patron: McClellan

Item 4-5.10 #1s

Co-Patron(s): Dunnavant

Surplus Property Transfers for Economic Development

Special Conditions and Restrictions on Expenditures

Surplus Property Transfers for Economic Development

Language

Language:

Page 689, line 5, strike “2.2-1156 (D)” and insert “2.2-1156 (I)”

Page 689, after line 5, insert:

"c. There is hereby created in the state treasury a special subfund of the Virginia Business Ready Sites Program fund, known as the Site Replacement Fund. The Site Replacement Fund shall be established on the books of the Comptroller. Any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Site Replacement Fund. Interest earned on monies in the Site Replacement Fund shall remain in the Site Replacement Fund and be credited to it. In addition, notwithstanding the provisions of the preceding subsection b, for properties subject to a real estate purchase agreement pursuant to which sales proceeds in excess of fair market value, as determined in accordance with such agreements, are divided between the Commonwealth and an Industry Development Authority that is party to the agreement, the sales proceeds received by the Commonwealth in excess of the fair market value shall be deposited to the Site Replacement Fund. Monies in the Site Replacement Fund shall be used in accordance with Section 2.2-2240.2:1, Code of Virginia and the guidelines established by the Virginia Economic Development Partnership Authority for the Site Replacement Fund, except that grants from the Site Replacement Fund shall be maintained for and made available only to an Industrial Development Authority created by the locality in which the properties subject to such agreement are located. Any grant to such Industrial Development Authority shall only be from monies, and any interest thereon, deposited into the Site Replacement Fund for that local Industrial Development Authority, pursuant to sales of property within the locality that created such Industrial Development Authority. Monies remaining in the Site Replacement Fund at the end of each fiscal year, including interest, shall not revert to the general fund, but shall remain in the Site Replacement Fund until the end of the fiscal year following the fifth anniversary of the deposit of such monies."

Page 689, line 6, strike “c” and insert “d”

Page 689, line 10, strike “d” and insert “e”

Page 689, line 12, strike “e” and insert “f”

Amendments to SB 800, as Introduced

Explanation:

(This language amendment provides that funds, over and above the fair market price determined by and retained by the Commonwealth, received from the sale of state property which is subject to joint agreements between the Commonwealth and an Industrial Development Authority, shall be deposited in a new Site Replacement Fund to support additional site and infrastructure development in that locality. Monies in the Fund would be subject to the existing requirements, including local match, of the Virginia Business Ready Sites Program. If funds are not spent by the locality within five years, the proceeds will revert to the general fund.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 42 #4s

Substitute Judge Per Diem

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$0	\$50,000	GF

Language:

Page 28, line 46, strike "\$50,681,477" and insert "\$50,731,477".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder amount to increase substitute judge per diem payments to \$500.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 74 #1s

Richmond County Commissioner of Revenue

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$35,000	GF

Language:

Page 58, line 50, strike "\$6,130,988" and insert "\$6,165,988".

Explanation:

(This amendment provides \$35,000 GF the second year to support an additional deputy position in the Richmond County Commissioner of the Revenue's Office.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 90 #2s

Voter Identification

Administration	FY22-23	FY23-24
Department of Elections	\$109,532	\$20,828 GF

Language:

Page 82, line 13, strike "\$10,077,280" and insert "\$10,186,812".

Page 82, line 13, strike "\$10,077,280" and insert "\$10,098,108".

Explanation:

(This amendment provides \$109,532 GF the first year and \$20,828 the second year for the Department of Elections to provide necessary equipment to support the issuance of photo identification to voters by general registrars, consistent with the provisions of Senate Bill 900 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 404 #4s

Corrections Special Reserve Fund: SB 1207

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$4,543,251	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$197,820,521".

Page 494, after line 25, insert:

"12. *Gang activity criminal penalties* -- \$4,543,251"

Explanation:

(This amendment provides \$4.5 million GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1207, which relates to criminal penalties for gang activity.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 404 #5s

Corrections Special Reserve Fund: SB 902

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$50,000	\$50,000	GF

Language:

Page 490, line 54, strike "\$193,189,083" and insert "\$193,239,083".

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Office of the Attorney General authority and sex crimes against children -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any potential projected corrections bedspace fiscal impact from Senate Bill 902, which expands the Office of the Attorney General's authority to prosecute criminal sexual assault and commercial sex trafficking against children.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 404 #6s

Corrections Special Reserve Fund: SB 896

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Racketeering activity -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 896, which relates to racketeering activity.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 404 #7s

Corrections Special Reserve Fund: SB 881

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$255,020	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,532,290".

Page 494, after line 25, insert:

"12. Felony homicide definition related to certain drug offenses -- \$255,020"

Explanation:

(This amendment provides \$255,020 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any projected corrections bedspace fiscal impact of Senate Bill 881, which expands the definition of felony homicide related to certain drug offenses.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 404 #8s

Corrections Special Reserve Fund: SB 878

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Non-citizen voter registration -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 878, which relates to voter registration for non-U.S. citizens.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 404 #27s

Corrections Special Reserve Fund: SB 1135

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Penalties for the possession, purchase, or sale of catalytic converters -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1135, which relates to the possession, purchase, or sale of catalytic converters.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 404 #28s

Corrections Special Reserve Fund: SB 877

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Admission to bail for individuals charged with acts of violence -- \$50,000

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 877, which relates to the admission of bail for individuals charged with an act of violence.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 404 #29s

Corrections Special Reserve Fund: SB 875

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Update provisions for issuing citations for certain traffic offenses -- \$50,000".

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 875, which relates issuing citations for certain traffic offenses.)

Amendments to SB 800, as Introduced

Chief Patron: McDougle

Item 452 #11s

Funding for the Replacement of the Robert O. Norris Bridge

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$400,000,000	GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,518,888,937".

Page 540, line 50, strike "K." and insert "K.1."

Page 540 after line 52, insert:

"2. Included in this Item, \$400,000,000 the second year from the general fund is provided for the replacement of the Robert O. Norris Bridge over the Rappahannock River between Lancaster and Middlesex Counties. The State Comptroller shall ensure the deposit of the appropriated general funds to the Statewide Special Structures Fund, pursuant to § 33.2-1532, Code of Virginia, no later than September 1, 2023. In addition to these amounts, all amounts currently pledged for the Robert O. Norris bridge replacement project as part of the State Special Structures 50-Year Long-Term Plan as of January 1, 2023 shall not be reduced by the Commonwealth Transportation Board."

Explanation:

(This amendment provides \$400.0 million GF in FY 2024 for deposit to the Special Structures Fund for replacement of the Robert O. Norris Bridge.)

Chief Patron: McPike

Item 0 #3s

Sports Betting Promotion Deductions (SB 1142)

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,883,248,506".

Explanation:

(This amendment accompanies Senate Bill 1142, which phases in the amount of bonuses and promotions that a sports betting operator can deduct from their adjusted gross revenue. The bill limits the deduction of bonuses and promotions as a percentage of all sports betting wager activity. A companion amendment to Item 494 removes existing language that limits the deduction of bonuses and promotions from the adjusted gross revenue to the first 12 months that an operator conducts sports betting in the Commonwealth. This amendment assumes a general fund revenue reduction of \$18.0 million the second year; however, the actual revenue impact is to be determined.)

Chief Patron: McPike

Item 0 #13s

Fully Refundable Earned Income Tax Credit

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,864,748,506".

Explanation:

(This amendment reduces general fund revenues by \$36.5 million to allow taxpayers to claim a fully refundable state Earned Income Tax Credit. A companion amendment in Part 4 includes language to enact this change.)

Chief Patron: McPike

Item 0 #19s

Increase Research and Development Expense Tax Credit (SB 1048)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment accompanies Senate Bill 1048, a bill reducing the aggregate cap on the major research and development expenses tax credit granted for each fiscal year from \$24.0 million to \$16.0 million, and increasing the aggregate cap on the research and development expenses tax credit granted for each fiscal year from \$7.77 million to \$15.77 million, beginning in taxable year 2023. This amendment assumes no general fund revenue reduction since Senate Bill 1048 proposes to reduce the major research and development expenses tax credit by \$8.0 million in the second year to increase the research and development expenses tax credit by \$8.0 million in the second year.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 45 #2s

Guardian Ad Litem for Minor Witnesses (SB 1033)

Judicial Department	FY22-23	FY23-24
General District Courts	\$0	\$150,000 GF

Language:

Page 34, line 11, strike "\$144,414,536" and insert "\$144,564,536".

Explanation:

(This amendment provides \$150,000 GF the second year as a placeholder for the potential fiscal impact associated with Senate Bill 1033, which authorizes general district courts to appoint a guardian ad litem for minors called to testify.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 82 #2s

Virginia Public Procurement Act

Administration	FY22-23	FY23-24	
Department of General Services	\$0	\$50,000	GF

Language:

Page 72, line 21, strike "\$66,830,235" and insert "\$66,880,235".

Explanation:

(This amendment provides \$50,000 GF the second year to cover potential fiscal impact to the Department of General Services associated with establishing preferences for Virginia and United States end products and for bidders who are Virginia residents, consistent with the provisions of Senate Bill 1176 of the 2023 General Assembly Session.)

Chief Patron: McPike

Item 112 #1s

Economic Development Review of Van Buren Road Extension

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 100, line 7, insert "A."

Page 100, after line 14, insert:

"B. The Secretary of Commerce and Trade, in conjunction with the Virginia Department of Transportation, shall review the economic development, transportation, and public safety benefits of the expansion of Van Buren Road, North Extension, in Prince William County. The review process shall include representatives from Prince William County, the Northern Virginia Transportation Authority, and private sector interests. The report shall consider the benefits, potential funding, and timeframe options for the project. A report on the study findings shall be submitted to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by August 1, 2023."

Explanation:

(This amendment directs the Secretary of Commerce and Trade, in conjunction with the Department of Transportation to review the expansion of Van Buren Road, North Extension in Prince William County.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 114 #11s

SB 1141: Affordable Housing; Local Zoning Ordinance Authority; Comprehensive Plan

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$1,000,000	GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$309,460,495".

Explanation:

(This amendment is a placeholder pending receipt of the fiscal impact statement for Senate Bill 1141 of the 2023 General Assembly that authorizes any locality in the Commonwealth to provide for an affordable housing dwelling unit program by amending the zoning ordinance of such locality.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 114 #15s

SB 1138: Virginia Residential Landlord and Tenant Act

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Explanation:

(This amendment is a placeholder pending receipt of the fiscal impact statement for Senate Bill 1138 of the 2023 General Assembly.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 137 #21s

Direct Aid - Fully Fund SOQ Revisions

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$379,400,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,815,069,028".

Explanation:

(This amendment provides an additional \$379.4 million GF the second year to fully fund the prescribed Standards of Quality revisions.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 137 #22s

Direct Aid - Teacher Salary Increase 10% FY 2024

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$274,000,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,709,669,028".

Page 200, line 22, strike "530,315,277" and insert "804,315,277".

Page 200, line 33, strike "5.0" and insert "10.0".

Page 200, line 35, strike "5.0" and insert "10.0".

Page 200, line 40, strike "5.0" and insert "10.0".

Page 200, line 54, strike "5.0" and insert "10.0".

Page 200, line 54, strike "10.25" and insert "15.5".

Explanation:

(This amendment provides \$274.0 million GF the second year for the state share of salary increases and related fringe benefit costs to fund an additional 5.0 percent salary increase effective July 1, 2023, for funded SOQ instructional and support positions. This brings the total salary increase in FY 2024 to 10.0 percent.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 266 #2s

Fredericksburg Transportation Authority

Finance	FY22-23	FY23-24	
Department of Accounts Transfer Payments	\$15,000,000	\$15,000,000	GF

Language:

Page 302, line 3, strike "\$585,380,000" and insert "\$600,380,000".

Page 302, line 3, strike "\$585,380,000" and insert "\$600,380,000".

Explanation:

(This amendment provides \$15.0 million GF each year of the biennium to account for necessary funds and transfers associated with the establishment of the Fredericksburg Area Transportation Authority and Fund, consistent with the provisions of Senate Bill 1137 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 266 #3s

Locality Veterans Tax Exemption Relief Fund

Finance	FY22-23	FY23-24	
Department of Accounts Transfer Payments	\$0	\$34,500,000	GF

Language:

Page 302, line 3, strike "\$585,380,000" and insert "\$619,880,000".

Page 303, after line 3, insert:

"F. Out of this appropriation, \$34,500,000 the second year from the general fund is provided to offset the amount of the real estate tax revenue foregone by a locality for a taxable year as a result of the property tax exemptions for disabled veterans and surviving spouses of members of the armed forces killed in action."

Explanation:

(This amendment provides \$34.5 million GF the second year to backfill localities for 50.0 percent of the real estate tax revenue foregone by a locality for a taxable year as a result of the property tax exemptions for disabled veterans and surviving spouses of members of the armed forces killed in action. Based on tax year 2020 data, localities in aggregate provided approximately \$69.0 million in local real estate tax relief.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 331 #3s

SB 1140: Court-appointed Guardians Training

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$0

\$250,000 GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$39,789,449".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to support the implementation costs of Senate Bill 1140, which directs the Department for Aging and Rehabilitative Services to develop and provide training for court-appointed guardians by July 1, 2024. The bill requires an appointed guardian and any staff employed by such guardian to perform guardianship duties to complete the initial training developed by the Department within four months of the date of the initial court order of appointment and guardians and such staff appointed prior to July 1, 2024, to complete such training by January 1, 2026.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 331 #4s

SB 1144: Reporting of Information to Guardians Ad Litem

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0	\$50,000	GF

Language:

Page 418, line 51, strike "\$39,539,449" and insert "\$39,589,449".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the costs of Senate Bill 1144, which requires any individual or entity with information, records, or reports relevant to a guardianship or conservatorship proceeding, including any local department of social services, criminal justice agency, financial institution, investment advisor, or other financial services provider, to provide, upon request from the appointed guardian ad litem, such information, records, or reports to the appointed guardian ad litem.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 364 #1s

SB1176 - Virginia Public Procurement Act

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$0	\$50,000	GF

Language:

Page 449, line 30, strike "\$2,557,097" and insert "\$2,607,097".

Explanation:

(This amendment is a placeholder pending receipt of the fiscal impact statement for Senate Bill 1176 of the 2023 General Assembly that amends the Virginia Public Procurement Act.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 386 #15s

Americans in Wartime Museum

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$10,200,000 GF

Language:

Page 473, line 22, strike "\$13,347,048" and insert "\$23,547,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$10,200,000 the second year from the general fund is provided to the County of Prince William for the Americans in Wartime Museum."

Explanation:

(This amendment provide \$10.2 million GF in FY 2024 to support the Americans in Wartime Museum. The museum is a proposed 70-acre site in Dale City along the I-95 corridor, and has raised approximately \$16.0 million in private investment. The museum is a proposed hands-on experience with functioning armored vehicles, such as tanks and half tracks.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 404 #22s

Remove Corrections Special Reserve Fund Deposit

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	(\$50,000)	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,227,270".

Page 494, line 6, strike "\$550,000" and insert "~~\$550,000~~ \$500,000".

Page 494, strike line 25.

Explanation:

(This amendment removes the deposit of \$50,000 GF the second year to the Corrections Special Reserve Fund, which was included in the introduced budget to address any projected corrections bedspace fiscal impact from potential legislation to establish a 15-week gestation limitation for abortion.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 404 #34s

Corrections Special Reserve Fund: SB 1145

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Underground Utility Damage Prevention Act changes -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1145, which amends the Underground Utility Damage Prevention Act.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 483 #9s

Presumption for Arson, Hazmat Investigators

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	\$100,000 GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$823,799,360".

Explanation:

(This amendment provides \$100,000 GF the second year to cover potential fiscal impact to state agencies of adding arson or bomb investigators employed by the Department of State Police and personnel employed by any state agency to collect, analyze or handle hazardous materials, hazardous chemicals, radiological materials, biological agents, or drugs, consistent with the provisions of Senate Bill 1038 of the 2023 General Assembly Session.)

Chief Patron: McPike

Item 485 #5s

Stadium Traffic Study

Central Appropriations

Central Appropriations

Language

Language:

Page 579, line 19, delete "O" and insert "O.1."

Page 579, after line 24 insert:

"2. It is the intent of the General Assembly that in his determination of the best interest of Virginia taxpayers, the Secretary of Finance, in consultation with the Secretary of Transportation, shall evaluate any package of potential incentives developed under the provisions of Paragraph O.1. to include impacts to the average annual total vehicle delay of all movements on all roadways within a 25-mile radius from any proposed stadium location. The Secretary of Transportation shall ensure that multimodal improvements to bring the level of service on all roadways, including any non-tolled highways, primary or secondary roads, within a 25-mile radius from any proposed stadium location as of January 1, 2023 to a minimum Level of Service C, as defined in the Transportation Research Board's *Highway Capacity Manual*, or better are in service prior to the opening of any stadium. Any incentive package offered, or proposed, shall not be approved or disbursed until such time as a traffic impact analysis has been performed and necessary financing for projects developed has been approved by the MEI Project Approval Commission, pursuant to § 30-309, Code of Virginia."

Explanation:

(This amendment states the intent of the General Assembly that any incentive package for the Washington Commanders stadium location will not be approved until such time as a traffic impact analysis has been performed and the necessary financing of multimodal improvement projects to improve the flow of traffic in a 50-mile radius of the stadium location must be in service prior to the opening of any stadium.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 487.50 #1s

Prince William County Automotive Apprenticeship

Labor	FY22-23	FY23-24	
Central Appropriations	\$0	\$250,000	GF

Language:

Page 590, line 30, strike "\$22,000,000" and insert "\$22,250,000".

Page 592, after line 6, insert:

"C. Out of the amounts appropriated in this Item, \$250,000 the second year from the general fund is provided for automotive apprenticeship programming coordinated by the Prince William County Department of Facilities and Fleet Management, with the goal of mitigating workforce shortages."

Explanation:

(This amendment provides \$250,000 GF the second year for the Prince William County Department of Facilities and Fleet Management to offer workforce development opportunities through apprenticeships.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item 490 #1s

SB 1454: Energy-Intensive Trade-Exposed Industry Manufacturers Study

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$0	\$80,000 NGF

Language:

Page 594, line 20, strike "\$32,372,448" and insert "\$32,452,448".

Explanation:

(This amendment provides \$80,000 from nongeneral funds the second year for the fiscal impact of Senate Bill 1454, which directs the State Corporation Commission to convene a work group for the purposes of assessing the competitiveness of energy-intensive trade-exposed industry manufacturers in the Commonwealth versus foreign manufacturers that are not required to meet the same federal and state standards regarding labor, energy, intellectual property, and environmental factors.)

Chief Patron: McPike

Item 494 #2s

Lottery - Eliminate Sports Betting Promotions Deduction

Independent Agencies

Virginia Lottery

Language

Language:

Page 596, strike lines 31 through 39.

Explanation:

(This amendment removes the existing language limiting the deduction of bonuses and promotions from the adjusted gross revenue to the first 12 months that an operator offers sports betting in the Commonwealth. Senate Bill 1142 proposes to limit the deduction of bonuses and promotions from adjusted gross revenue as a percentage of all sports betting wager activity. A companion amendment to Item 0 reflects the revenue reduction from Senate Bill 1142.)

Chief Patron: McPike

Item 494 #3s

Lottery - Regulation Charitable Gaming and Historical Horse Racing (SB 1143)

Independent Agencies

Virginia Lottery

Language

Language:

Page 596, after line 47, insert:

"H. Expenses related to the regulation and oversight of Charitable Gaming and Historical Horse Racing shall be paid from the combination of licensing and fees collected pursuant to Senate Bill 1143 of the 2023 General Assembly."

Explanation:

(This amendment authorizes that the expenses for the regulation and oversight of charitable gaming and historical horse racing by Lottery to be paid from licensing and fees pursuant to passage of Senate Bill 1143.)

Amendments to SB 800, as Introduced

Chief Patron: McPike

Item C-48.60 #2s

Co-Patron(s): Surovell

CO - DCR - Widewater State Park Phase II and III Construction

Natural Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$34,600,000	GF

Language:

Page 618, after line 33, insert:

"C-48.60 New Construction: Construct new facilities and trails at Widewater State Park	\$0	\$34,600,000	
Fund Sources: General	\$0	\$34,600,000 "	

Explanation:

(This amendment provides \$34.6 million GF the second year to fund completion of Phases II and III of Widewater State Park construction including roads, trails, picnic areas, parking, sewer, stormwater, electricity, water treatment, campsites, cabins, bathhouses, and a canoe launch.)

Chief Patron: McPike

Item 4-5.04 #1s

Spending on Medical Services

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 686, line 22, strike "Notwithstanding any other provision of law, no".

Page 686, line 22, unstrike "No".

Page 686, line 24, unstrike "or state statute".

Explanation:

(This amendment restores language in the appropriation act that allows spending from appropriations for the provision of abortion services in accordance with state law. The introduced budget proposed language that would limit spending to what is only permitted under federal law.)

Chief Patron: McPike

Item 4-14 #1s

EITC Refundability

Effective Date

Language

Language:

Page 760, after line 49, insert:

"32. That § 58.1-339.8 of the Code of Virginia is amended and reenacted as follows:"

58.1-339.8. Income tax credit for low-income taxpayers.

A. As used in this section, unless the context requires otherwise:

"Family Virginia adjusted gross income" means the combined Virginia adjusted gross income of an individual, the individual's spouse, and any person claimed as a dependent on the individual's or his spouse's income tax return for the taxable year.

"Household" means an individual, or in the case of married persons, an individual and his spouse, regardless of whether or not the individual and his spouse file combined or separate Virginia individual income tax returns.

"Poverty guidelines" means the poverty guidelines for the 48 contiguous states and the District of Columbia updated annually in the Federal Register by the U.S. Department of Health and Human Services under the authority of § 673(2) of the Omnibus Budget Reconciliation Act of 1981.

"Virginia adjusted gross income" has the same meaning as the term is defined in § 58.1-321.

Amendments to SB 800, as Introduced

B.1. For taxable years beginning on and after January 1, 2000, any individual or persons filing a joint return whose family Virginia adjusted gross income does not exceed 100 percent of the poverty guideline amount corresponding to a household of an equal number of persons as listed in the poverty guidelines published during such taxable year, shall be allowed a nonrefundable credit against the tax levied pursuant to § 58.1-320 in an amount equal to \$300 each for the individual, the individual's spouse, and any person claimed as a dependent on the individual's or married individuals' income tax return for the taxable year. For any taxable year in which married individuals file separate Virginia income tax returns, the credit provided under this section shall be allowed against the tax for only one of such two tax returns. Additionally, the credit provided under this section shall not be allowed against such tax of a dependent of the individual or of married individuals.

2. For taxable years beginning on and after January 1, 2006, any individual or married individuals, eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision 1, claim a nonrefundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the individual or married individuals for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision 1 ~~or~~ 3, *or* 4 for the same taxable year.

3. For taxable years beginning on and after January 1, 2022, but before January 1, ~~2026~~, 2023, any individual or married persons, eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision 1 or 2, claim a refundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 15 percent of the credit claimed by the individual or married persons for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. The refundable credit shall be claimed on the Virginia income tax return and redeemed by the Tax Commissioner. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision 1 or 2 for the same taxable year.

4. For taxable years beginning on and after January 1, 2023, but before January 1, 2026, any individual or married persons, eligible for a tax credit pursuant to § 32 of the Internal Revenue Code, may for the taxable year, in lieu of the credit authorized under subdivision 1 or 2, claim a refundable credit against the tax imposed pursuant to § 58.1-320 in an amount equal to 20 percent of the credit claimed by the individual or married persons for federal individual income taxes pursuant to § 32 of the Internal Revenue Code for the taxable year. The refundable credit

Amendments to SB 800, as Introduced

shall be claimed on the Virginia income tax return and redeemed by the Tax Commissioner. In no case shall a household be allowed a credit pursuant to this subdivision and subdivision 1 or 2 for the same taxable year.

C. The amount of the credit claimed pursuant to subdivision B 1 and B 2, or in the case of a nonresident or a person to which § 58.1-303 applies, subdivision B 3 *or* B 4, for any taxable year shall not exceed the individual's or married individuals' Virginia income tax liability.

D. Notwithstanding any other provision of this section, no credit shall be allowed pursuant to subsection B in any taxable year in which the individual, the individual's spouse, or both, or any person claimed as a dependent on such individual's or married individuals' income tax return, claims one or any combination of the following on his or their income tax return for such taxable year:

1. The subtraction under subdivision 8 of § 58.1-322.02;

2. The subtraction under subdivision 15 of § 58.1-322.02;

3. The subtraction under subdivision 16 of § 58.1-322.02;

4. The deduction for the additional personal exemption for blind or aged taxpayers under subdivision 2 b of § 58.1-322.03; or

5. The deduction under subdivision 5 of § 58.1-322.03.

33. That the provisions of the thirty-second enactment clause of this Act shall apply for taxable years beginning on and after January 1, 2022."

Amendments to SB 800, as Introduced

Page 760, line 50, strike, "32' and insert "34".

Page 761, line 1, strike, "33' and insert "35".

Page 761, line 3, strike "*and thirtieth*" and insert ", *thirtieth, and thirty-second*".

Explanation:

(This amendment codifies a fully refundable state Earned Income Tax Credit, beginning in tax year 2023. This reduces general fund revenue by \$36.5 million in FY 2024 and a companion amendment to Item 0 reflects the revenue reduction.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 42 #3s

Substitute Judge Per Diem

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$0	\$5,000,000	GF

Language:

Page 28, line 46, strike "\$50,681,477" and insert "\$55,681,477".

Explanation:

(This amendment provides \$5.0 million GF the second year to support increasing substitute judge per diem payments to \$500.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 51 #1s

Henrico County Public Defender Office (SB 916)

Judicial Department	FY22-23	FY23-24	
Indigent Defense Commission	\$0	\$3,300,000	GF

Language:

Page 38, line 8, strike "\$76,962,151" and insert "\$80,262,151".

Explanation:

(This amendment provides \$3.3 million GF the second year to support the establishment of a public defender office in Henrico County, pursuant to Senate Bill 916.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 79 #1s

Inmate Expenses

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$100,000	GF

Language:

Page 66, line 47, strike "\$4,923,885" and insert "\$5,023,885".

Explanation:

(This amendment provides \$100,000 GF the second year to support inmate canteen accounts, telephone commission funds, medical co-payment funds, and any other fees collected from inmates.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 115 #10s

Fiber Network Matching Funds for Crater Planning District

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$0	\$650,000 NGF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$187,810,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this Item, \$650,00 the second year from the general fund is provided to the Crater Planning District Commission as matching grant funds for construction of a fiber network for the entirety of an eligible locality and school divisions in the Crater Planning District Commission or for select subsidized or affordable housing properties in that locality.")

Explanation:

(This amendment provides \$650,000 GF in the second year to be used as match funding for construction of a fiber network for the entirety of an eligible locality and school divisions in the Crater Planning District Commission or for select subsidized or affordable housing properties in that locality.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 136 #31s

Lamb Arts Center

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$100,000 GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,016,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$100,000 the second year from the general fund is provided to support the Lamb Center for Arts and Healing to maintain community-based K-12 arts programming in the Hopewell area."

Explanation:

(This amendment provides \$100,000 GF the second year for the The Lamb Center for Arts and Healing funds to maintain and expand community based K-12 arts programming in the Hopewell area.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 295 #6s

Hopewell Health Intervention Program

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$3,600,000 GF

Language:

Page 345, line 40, strike "\$25,015,423" and insert "\$28,615,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$3,600,000 the second year from the general fund shall be provided to establish a cardiovascular disease and hypertension intervention program to be piloted in the School-Based Health Center at Hopewell High School."

Explanation:

(This amendment provides \$3.6 million the second year from the general fund for a cardiovascular disease and hypertension intervention program to be piloted in the School-Based Health Center at Hopewell High School. The program shall include education and awareness for students and families about hypertension and blood pressure screening, diagnostic equipment to identify high-risk patients, and case management and community outreach. This will be a partnership with Virginia Commonwealth University Health System's Pauley Heart Center.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 377 #2s

Waste Diversion Pilot Program

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$2,000,000 GF

Language:

Page 464, line 31, strike "\$29,182,763" and insert "\$31,182,763".

Page 465, after line 14, insert:

"D. Notwithstanding the provisions of §10.1-1422.01 et seq., Code of Virginia, included in the amounts in this Item is \$2,000,000 the second year from the general fund to establish a Waste Diversion Pilot Program, a grant program for the purpose of supporting public/private partnerships to create or improve programs that divert recyclable materials from waste streams for commercial reuse in the Counties of Chesterfield and Henrico and the Cities of Colonial Heights, Hopewell, Petersburg, and Richmond."

Explanation:

(This amendment provides \$2.0 million GF the second year for the establishment of a Waste Diversion Grant Pilot Program. The program will support public/private partnerships that create or improve programs to divert recyclable materials from waste streams for commercial reuses in the counties of Chesterfield and Henrico and the cities of Colonial Heights, Hopewell, Petersburg and Richmond.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 377 #3s

Poor Creek Pharmaceutical Park Upgrades

Natural and Historic Resources	FY22-23	FY23-24
Department of Environmental Quality	\$5,500,000	\$0 GF

Language:

Page 464, line 31, strike "\$29,182,763" and insert "\$34,682,763".

Page 470, line 25, strike "\$5,500,000" and insert "11,000,000".

Explanation:

(This amendment provides \$5.5 million GF the first year to increase the funding provided in the Introduced Budget Bill to \$11.0 million for wastewater upgrades at the Poor Creek Pharmaceutical Park in Petersburg. The Poor Creek pump station and force main were constructed in the mid-1970's. Lack of capacity results in decreased water pressure, which impacts customer water service, and immediately threatens Bon Secours Southside Medical Center, which is a public health crisis. This upsizing will also provide needed services to neighboring localities.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 380 #2s

Keep Virginia Beautiful Campaign

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$150,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$222,844,040".

Page 470, after line 30 insert:

"P. Out of the amounts in this Item, \$150,000 the second year from the general fund is provided for Keep America Beautiful to support the organization's litter and recycling campaigns and administrative expenses."

Explanation:

(This amendment provides \$150,000 GF the second year to support the nonprofit Keep Virginia Beautiful and its work across the Commonwealth to reduce litter, encourage recycling, and promote community beautification.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 386 #6s

Weston Manor Welcome Center

Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$0	\$100,000	GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,447,048".

Page 477, line 8, after "\$100,000 the first year", insert "and \$100,000 the second year".

Explanation:

(This amendment provides \$100,000 GF in FY 2024 for the Historic Hopewell Foundation to assist with the construction costs of the Welcome Center. The Welcome Center will house public restrooms that will replace the current Porta-Potties used for all events held at Weston Manor. Currently, the spring and fall concert series attract an average of 250 or more people each event.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 386 #18s

Stith Community Center

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$2,000,000 GF

Language:

Page 473, line 22, strike "\$13,347,048" and insert "\$15,347,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$2,000,000 the second year from the general fund is provided to the County of Sussex for renovation, repair, and repurposing of the Jefferson Elementary School building into the Millard and Florence Stith Community Center."

Explanation:

(This amendment provides \$2.0 million GF in FY 2024 to the County of Sussex for the Community Coalition of Sussex to complete renovations of the vacant Jefferson Elementary School building to repurpose it as the Millard and Florence Stith Community Center.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 402 #6s

DOC - Isolated Confinement (SB 887)

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$10,000,000 GF

Language:

Page 487, line 46, strike "\$886,141,761" and insert "\$896,141,761".

Explanation:

(This amendment provides \$10.0 million GF the second year to support implementation of Senate Bill 887 related to the prohibition of isolated confinement in state correctional facilities and juvenile correctional centers. The amendment provides funding for medical and mental health professionals and other potential operational costs associated with the bill. This is a preliminary estimate while fiscal impact statement is prepared.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 410 #1s

DCJS - Petersburg Police Department

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$1,500,000

\$1,500,000 GF

Language:

Page 503, line 18, strike "\$210,797,081" and insert "\$212,297,081".

Page 503, line 19, strike "\$249,650,081" and insert "\$251,150,081".

Explanation:

(This amendment provides \$1.5 million GF each year for the Petersburg Police Department to support 10 new vehicles, recruitment, crime analysis, equipment upgrades, and tuition reimbursement and career development.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 452 #13s

Rives Road Interchange and Widening

Transportation	FY22-23	FY23-24
Department of Transportation	\$500,000	\$0 GF

Language:

Page 538, line 40, strike "\$4,397,375,885" and insert "\$4,397,875,885".

Page 541, after line 28, insert:

"S. Included in this Item, \$500,000 the first year from the general fund is provided for an Interchange Access Report and Operational and Safety Analysis Report to include the Rives Road interchange at Interstate 95 and the widening of Rives Road to four lanes from Route 301 (Crater Road) in Petersburg to Route 460 in Prince George. As part of this analysis, the department shall identify any access improvements needed in this area to serve the Petersburg Pharmaceutical Cluster and future supply chain businesses."

Explanation:

(This amendment provides \$500,000 GF in FY 2023 for for an Interchange Access Report and an Operational and Safety Analysis Report to include the Rives Road/I-95 interchange to identify any access improvements needed in this area to serve the Pharmaceutical Cluster and future supply chain businesses.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 452 #14s

Oak Hill Bridge Repair

Transportation	FY22-23	FY23-24
Department of Transportation	\$2,500,000	\$0 GF

Language:

Page 538, line 40, strike "\$4,397,375,885" and insert "\$4,399,875,885".

Page 541, after line 28, insert:

"S. Included in this Item, \$2,500,000 the first year from the general fund is provided to the City of Petersburg for replacement of the Oak Hill Bridge."

Explanation:

(This amendment provides \$2.5 million GF in FY 2023 for replacement of the Oak Hill Bridge in the City of Petersburg, The bridge was closed in 2022 due to the failing of the corrugated metal pipe culverts that are the existing support and drainage components for the bridge. This is a main roadway from Route 301 to the Battlefield Park neighborhood and to Vernon Johns Middle School and Petersburg High School.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 452 #15s

Lafayette Street Bridge Repair

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$1,200,000	GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,120,088,937".

Page 541, after line 28, insert:

"S. Included in this Item, \$1,200,000 the second year from the general fund is provided to the City of Petersburg for repairs to the Lafayette Street Bridge."

Explanation:

(This amendment provides \$1.2 million GF in FY 2024 to the City of Petersburg for repairs to the Lafayette Street Bridge, a historic masonry arch style bridge that is failing due to age, scouring of abutments, and loss of stone and brick structural components.)

Amendments to SB 800, as Introduced

Chief Patron: Morrissey

Item 471 #3s

DVS - Fort Lee Museum Enclave

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$2,500,000

\$0 GF

Language:

Page 557, line 53, strike "\$5,993,394" and insert "\$8,493,394".

Explanation:

(This amendment provides \$2.5 million GF the first year to Prince George County for construction of a museum enclave to allow the public to directly access Fort Lee's museums, including the U.S. Women's Army Museum.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 72 #4s

Ten Percent Salary Increase Sheriffs Deputies

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$9,801,033	GF

Language:

Page 51, line 9, strike "\$602,800,092" and insert "\$612,601,125".

Explanation:

(This amendment provides \$9.8 million GF the second year to support a 10 percent salary increase for sheriffs' deputies that are classified as law enforcement deputies and funded by the Compensation Board.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 113 #6s

Co-Patron(s): Peake

Remediation Incentive for Sale of Central Virginia Training Center

Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$0	\$6,000,000	GF

Language:

Page 100, line 21, strike "\$403,577,290" and insert "\$409,577,290".

Page 104, after line 44, insert:

"S. Of this appropriation, up to \$6,000,000 the second year from the general fund shall be made available as an incentive payment to the purchaser of the Central Virginia Training Center property in Madison Heights, Virginia. As part of the sale of the property, the Department of General Services shall inform any potential offeror of the availability of this funding for remediation efforts on the property and that any proposal must include complete remediation and removal of all debris from the property prior to the incentive payment being paid to the purchaser."

Explanation:

(This amendment provides up to \$6.0 million the second year from the general fund be made available as an incentive payment to the purchaser of the Central Virginia Training Center property in Madison Heights, Virginia in order to remediate the property in preparation for development.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 115 #4s

Technology Talent Attraction Regional Pilot Program

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$975,000	GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$188,135,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this Item, \$975,000 the second year from the general fund is provided for the Roanoke-Blacksburg Technology Council to pilot a technology talent transfer project for localities within the GO Virginia Region 2 footprint."

Explanation:

(This amendment provides \$975,000 GF in the second year for the Roanoke-Blacksburg Technology Council (RBTC), in partnership with various regional private and public partners, to pilot a new technology talent attraction project. The pilot will focus on localities within the GO Virginia Region 2 footprint with the goal of eventually expanding to other regions of the Commonwealth.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 122 #1s

Virginia Power Innovation Fund

Commerce and Trade	FY22-23	FY23-24	
Department of Energy	\$0	\$1,000,000	GF

Language:

Page 121, line 31, strike "\$14,847,529" and insert "\$15,847,529".

Page 121, line 39, strike "\$10,000,000" and insert "\$11,000,000."

Explanation:

(This amendment increases the amount to be deposited into the newly created special non-reverting fund known as the Virginia Power Innovation Fund.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 125 #2s

Virginia Economic Development Partnership Study of Central Virginia

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$0	\$200,000	GF

Language:

Page 125, line 11, strike "\$51,979,192" and insert "\$52,179,192".

Page 128, after line 3, insert:

"V. Out of the amounts in this appropriation, \$200,000 in the second year from the general fund is provided for the Authority to conduct a study to evaluate the rail-centric and major economic development opportunities in the Bedford, Campbell, and Lynchburg region of central Virginia. The Authority shall submit the results of the study to the Governor and General Assembly on or before December 1, 2023."

Explanation:

(This amendment provides \$250,000 GF in the second year for the Virginia Economic Development Partnership to study rail-centric and major economic development opportunities in the Bedford, Campbell, and Lynchburg region of Central Virginia. Study due December 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 136 #20s

Statewide Agricultural Experience Tracker

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$75,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$140,991,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$75,000 the second year from the general fund is provided to fund a subscription for the Statewide Agricultural Experience Tracker (AET), an agricultural education management system designed to help students develop financial and time management skills."

Explanation:

(This amendment provides \$75,000 GF the second year to fund a subscription for the Statewide Agricultural Experience Tracker (AET). AET is a comprehensive student-centered agricultural education management system designed to help students gain skills in financial and time management, while tracking their work-based learning experiences (SAEs). It can serve vocational agriculture students or other CTE students and could provide data to programs about their success.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 292 #1s

Co-Patron(s): Peake

COPN for 90 Beds at Central Virginia Training Center Property

Health and Human Resources

Department of Health

Language

Language:

Page 341, after line 35, insert:

"J. Notwithstanding Article 1.1 (§ 32.1-102.1 et seq.) of Chapter 4 of Title 32 of the Code of Virginia and any applicable regulations, the State Health Commissioner shall accept and review applications and shall issue a certificate of public need for a new 90 bed nursing home facility, provided that such facility is located on the property of the former Central Virginia Training Center in Amherst County."

Explanation:

(This amendment directs the State Health Commissioner to accept and review applications and issue a Certificate of Public Need for a new 90-bed nursing home facility at the site of the former Central Virginia Training Center in Amherst County.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 347 #7s

Lighthouse Community Center

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$90,000 GF

Language:

Page 435, line 8, strike "\$62,900,789" and insert "\$62,990,789".

Page 439, line 12, after "U.", insert "1".

Page 439, after line 17, insert:

"2. Out of this appropriation, \$90,000 the second year from the general fund shall be provided to the Lighthouse Community Center to support services provided to the community."

Explanation:

(This amendment adds \$90,000 from the general fund the second year to assist low-income individuals in the Lynchburg community.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 408 #11s

Co-Patron(s): Peake

DCJS - Impact First Responders Pilot Program Expansion

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$0

\$95,000 GF

Language:

Page 496, line 44, strike "\$213,613,367" and insert "\$213,708,367".

Explanation:

(This amendment provides \$95,000 GF the second year to the organization "Impact Living Services" based in Lynchburg to support its "Impact First Responders" pilot program, which provides trauma and resiliency training and support to fire, police, and emergency dispatch workers.)

Amendments to SB 800, as Introduced

Chief Patron: Newman

Item 408 #16s

DCJS - Southern Virginia Internet Crimes Against Children Program (SB 853)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$1,950,000	GF

Language:

Page 496, line 44, strike "\$213,613,367" and insert "\$215,563,367".

Explanation:

(This amendment provides \$2.0 million GF the second year to the Southern Virginia Internet Crimes Against Children (ICAC) Task Force, bringing the total general fund appropriation to \$2.5 million in FY 2024. The amendment supports Senate Bill 853, which provides that the program shall receive at least \$2.5 million annually for operations, and that, if nongeneral funds total less than \$2.5 million, the general fund shall disburse the remainder.)

Chief Patron: Norment

Item 0 #8s

Education Improvement Scholarships Tax Credits (SB 1360)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment accompanies Senate Bill 1360, a bill that increases the Education Improvement Scholarship Tax Credit (EISTC) value from 65 to 100 percent for tax years 2023 through 2027. The official forecast in the introduced budget reduced general fund revenue by \$25.0 million, the existing cap on the EISTC. This amendment assumes no general fund reduction since the official forecast reduces general fund revenue by the entire EISTC cap.)

Chief Patron: Norment

Item 0 #14s

Restore Dealer Discount

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,387,754,986" and insert "\$26,300,054,986".

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,813,548,506".

Explanation:

(This amendment reduces general fund revenue by \$87.7 million each year to reflect the restoration of the dealer discount levels as required by Code. A companion amendment in Part 3 removes the language overriding the levels set in Code. The actual revenue impact is to be determined.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 1 #2s

Legislative Assistants - Fund 2nd LA Benefits

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	\$1,800,000	GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$61,237,146".

Explanation:

(This amendment provides \$1.8 million GF the second year and is a placeholder amendment. The funding would provide senators with two full-time, benefitted legislative assistants (LA) and eliminate any remaining funding for additional part-time assistants or aides. The amendment converts the part-time wage second LA(s) to one additional full-time LA position, for a total of two full-time LAs.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 24 #1s

VCIEAC - Fund Two Additional Positions Related to Increased Workload

Legislative Department	FY22-23	FY23-24	
Virginia Conflict of Interest and Ethics Advisory Council	\$0 0.00	\$185,296 2.00	GF FTE

Language:

Page 18, line 15, strike "\$635,143" and insert "\$820,439".

Explanation:

(This amendment provides \$185,296 GF the second year and would authorize two additional GF positions for the Conflict of Interest and Ethics Advisory Council. The new positions would include one attorney and one assistant filing coordinator.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 76 #1s

Commonwealth's Attorney Salary Increases

Administration	FY22-23	FY23-24	
Compensation Board	\$7,215,281	\$7,871,215	GF

Language:

Page 60, line 32, strike "\$83,679,001" and insert "\$90,894,282".

Page 60, line 32, strike "\$83,708,994" and insert "\$91,580,209".

Explanation:

(This amendment provides \$7.2 million GF the first year and \$7.9 million GF the second year to increase salaries for Assistant Commonwealth's Attorneys and Career Prosecutors by 15 percent to improve recruitment and retention.)

Chief Patron: Norment

Item 77 #2s

Circuit Court Clerk Expungement Exemption Until Funding Provided

Administration

Compensation Board

Language

Language:

Page 65, after line 37, insert:

"P. Notwithstanding the provisions of Enactment Clause 6 of Chapter 524, 2021 Special Session I Acts of Assembly, Chapter 524 shall not become effective with respect to any circuit court clerk until the fiscal impact is determined and such costs of implementation are fully funded in the Appropriations Act. The Virginia State Crime Commission shall consult with representatives of the Virginia Court Clerks Association and the State Compensation Board to determine any fiscal impact and submit a report with its findings to the House Appropriations and Senate Finance and Appropriations Committees on or before December 1, 2023."

Explanation:

(This amendment includes language exempting circuit court clerks' offices from expunging or sealing records until the associated costs are fully funded in the budget. The Virginia Crime Commission is directed to consult with representatives of the Virginia Court Clerks Association and the State Compensation Board and report such costs to the House Appropriations and Senate Finance and Appropriations Committees before December 1, 2023. Chapter 542, 2021 Special Session I, Acts of Assembly, established a process for the automatic sealing of certain police and courts records.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 77 #3s

Unfunded Circuit Court Clerk Positions

Administration	FY22-23	FY23-24
Compensation Board	\$637,920	\$695,912 GF

Language:

Page 63, line 13, strike "\$64,560,616" and insert "\$65,198,536".

Page 63, line 13, strike "\$64,856,238" and insert "\$65,552,150".

Explanation:

(This amendment provides \$637,920 GF the first year and \$695,912 GF the second year to support unfunded circuit court clerk positions.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 77 #4s

Circuit Court Clerk Salary Increases

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$2,700,000	GF

Language:

Page 63, line 13, strike "\$64,856,238" and insert "\$67,556,238".

Explanation:

(This amendment provides \$2.7 million GF the second year to increase circuit court deputy clerk salaries by \$750 to align them with district court deputy clerk salaries.)

Chief Patron: Norment

Item 79 #2s

Circuit Court Clerks Staffing and Compensation Study

Administration

Compensation Board

Language

Language:

Page 70, after line 43, insert:

"W. The Compensation Board shall conduct a study of compensation and staffing levels of the offices of circuit court clerks and shall report its finding to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on or before December 1, 2023. In conducting the study, the Compensation Board shall consult with representatives of the Virginia Court Clerks Association. The Compensation Board shall make recommendations for appropriate (i) staffing levels for circuit court clerks, and (ii) pay bands for full-time employees that reflect their statutory duties. The recommendations for the pay bands shall reflect (i) the geographical disparity of costs of living in different areas of the Commonwealth, and (ii) the need to retain highly trained employees."

Explanation:

(This amendment provides language directing the Compensation Board to study the compensation and staffing levels of offices of circuit court clerks and report its findings to the House Appropriations and Senate Finance and Appropriations Committees on or before December 1, 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 126 #2s

York County Cruise Line Tourism

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$11,250,000

\$0 GF

Language:

Page 128, line 10, strike "\$27,039,872" and insert "\$38,289,872".

Page 130, after line insert:

"Q. out of the amounts in this Item, \$11,250,000 the first year from the general fund shall be provided to the County of York to make tourism related improvements to the Watermen's Museum to support construction of a cruise ship port-of-call tender pier facility on the York River at Yorktown, Virginia."

Explanation:

(This amendment provides \$11.25 million GF in FY 2023 for the York County Cruise line tourism project in support of the initial phase of a major cruise line tourism commitment to Yorktown. A companion amendment provides \$3.75 million GF to support construction of a cruise ship port-of-call.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 135 #6s

DOE - Threat Assessment Training (SB 1359)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 146, line 28, strike "\$23,008,204" and insert "\$23,058,204".

Page 148, after line line, insert:

"K. Out of this appropriation, \$50,000 the second year from general fund is provided to support threat assessment training pursuant to 22.1-79.4. of the Code of Virginia."

Explanation:

(This amendment provides \$50,000 GF the second year to the Department of Education to provide threat assessment training pursuant to the passage of Senate Bill 1359.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 136 #10s

Teacher Residency Program

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$3,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$143,916,982".

Page 155, line 8, strike the second instance of "\$2,250,000" and insert "\$5,250,000".

Explanation:

(This amendment provides an additional \$3.0 million GF in the second year to support teacher residency programs, including stipends for student teachers in line with JLARC's November 2022 report.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 136 #11s

Targeted Extended/Enriched School Year and Year-round School Grants Payments

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$4,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$144,916,982".

Page 153, line 39, strike the second instance of "\$7,150,000" and insert "\$11,150,000".

Explanation:

(This amendment provides an additional \$4.0 million GF in the second year to increase the funds available for extended school year and year-round school grants.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 137 #10s

Direct Aid - Instructional Assistants

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$38,600,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,474,269,028".

Page 205, after line 10, insert:

"48. Temporary Instructional Assistants (Aides)

a. Out of this appropriation, \$38,600,000 the second year from the general fund is provided as temporary funding for instructional assistants in underperforming schools to (i) help teachers provide small group and individualized instruction, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. From this amount, the state share of one instructional assistant per 20 students in fall membership shall be provided for each school that did not meet performance benchmarks for three or more school quality indicators based on the Board of Education's most recent accreditation calculations.

b. These payments are available to any school division with a qualifying school that certifies to the Department of Education the number of eligible instructional assistants deployed in qualifying schools, not to include any instructional assistants funded through the Standards of Quality. The Department of Education shall prorate funding for school divisions that certify fewer eligible instructional assistants deployed than the number qualified for funding through this program.

c. This funding is intended to be temporary and shall cease at the end of fiscal year 2026."

Explanation:

(This amendment provides additional, temporary funding of \$38.6 million GF the second year for a subset of schools accredited with conditions to hire instructional assistants at a ratio of one assistant per 20 students in schools that do not meet three or more of the Board of Education's performance benchmarks for school accreditation. These positions are intended to (i) help teachers provide small group and individualized instruction necessitated by widening academic needs within classrooms, (ii) help teachers manage challenging student behaviors within classrooms, and (iii) reduce teacher workloads. This is a recommendation from JLARC's 2022 study: "Pandemic Impact on Public K-12 Education.")

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 142 #2s

SCHEV - Financial Aid Tuition Transparency

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$0	\$100,000,000	GF

Language:

Page 207, line 43, strike "\$160,378,512" and insert "\$260,378,512".

Page 212, after line 46, insert:

"N. Out of this appropriation, \$100,000,000 million the second year from the general fund is provided to support public four-year institutions that do not use their in-state tuition revenues or other forms of unfunded scholarships as outlined in 23.1-612 of the Code of Virginia for financial aid. The State Council of Higher Education shall determine the criteria for institutions the meet this requirement and distribute the funds based on a formula approved by the Council."

Explanation:

(This amendment establishes funding to support public four-year institutions that do not use their in-state tuition revenues or other forms of unfunded scholarships as outlined in 23.1-612 of the Code of Virginia to provide to students as financial aid. SCHEV shall determine criteria for institutions that have met this requirement and distribute the funds based on a formula approved by the Council.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 218 #1s

VMI - Incremental Compensation Adjustment

Education	FY22-23	FY23-24	
Virginia Military Institute	\$0	\$1,200,000	GF

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$57,925,605".

Explanation:

(This amendment provides \$1.2 million the second year from the general fund to address hiring and retention of employees. Funding will be used to bring E&G classified staff employees and administrative professional faculty employees closer to state and national pay averages based on DHRM and CUPA data.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 218 #2s

VMI - Tuition Moderation

Education	FY22-23	FY23-24	
Virginia Military Institute	\$0	\$715,000	GF

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$57,440,605".

Explanation:

(This amendment provides \$715,000 the second year from the general fund to moderate tuition and fees. The request represents the amount of funding needed to keep in-state tuition flat for academic year 2023-2024.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 218 #3s

VMI - American Constitutional History Course

Education	FY22-23	FY23-24	
Virginia Military Institute	\$0 0.00	\$90,000 1.00	GF FTE

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$56,815,605".

Explanation:

(This amendment provides \$90,000 the second year from the general fund to support an additional faculty position to teach a new three credit hour course in Civics titled "American Constitutional History." The course will cover the foundational development of the Constitution, followed with rigorous reading of key amendments and Supreme Court rulings, to include those addressing slavery and civil rights.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 218 #4s

VMI - Strategic Enrollment Management

Education	FY22-23	FY23-24	
Virginia Military Institute	\$0 0.00	\$367,500 4.00	GF FTE

Language:

Page 270, line 45, strike "\$56,725,605" and insert "\$57,093,105".

Explanation:

(This amendment provides \$367,500 the second year from the general fund to implement a strategic enrollment management (SEM) framework that aligns with the institute's strategic vision, institute design, and the urgent need to synchronize key enrollment management functions.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 240 #2s

LOV - State Aid to Local Public Libraries

Education	FY22-23	FY23-24	
The Library Of Virginia	\$0	\$2,500,000	GF

Language:

Page 285, line 39, strike "\$20,733,584" and insert "\$23,233,584".

Explanation:

(This amendment provides \$2.5 million GF in the second year to increase State Aid to Local Public Libraries. This funding represents the second installment of a four-year plan to fully fund the state library aid formula by FY 2026. This plan is currently established as the objective of the General Assembly in Subsection E of Item 240 that was enacted in 2022.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 277 #2s

Annuity for Service

Finance	FY22-23	FY23-24	
Department of the Treasury	\$0	\$200,000	GF

Language:

Page 315, line 18, strike "\$48,351,180" and insert "\$48,551,180".

Page 316, after line 41, insert:

"O. Notwithstanding any other provision of law, any person who has served as special counsel by contract to any committee of the General Assembly for a period of at least 20 consecutive years shall be awarded compensation in the form of an annuity to be purchased for an amount not greater than \$200,000. The State Comptroller shall purchase an annuity from any A+ rated company, including any A+ rated company from which the Virginia Lottery may purchase an annuity, to provide equal monthly payments to such person for a period certain of 25 years commencing no earlier than one full calendar month and no later than two full calendar months after such person's last date of service to the General Assembly. The annuity shall provide that it shall not be sold, discounted, or used as securitization for loans and mortgages by the person awarded compensation. The annuity shall, however, contain beneficiary provisions providing for the annuity's continued disbursement in the event of the death of the person awarded compensation. All payments or costs of annuities shall be made by check issued by the State Treasurer on the warrant of the Comptroller."

Explanation:

(This amendment adds \$200,000 GF the second year to provide an annuity to any person who has served as special counsel by contract to a committee of the General Assembly for at least 20 consecutive years.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 295 #7s

Natasha House

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$75,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$25,090,423".

Page 350, after line 19, insert:

"Out of this appropriation, \$75,000 the second year from the general fund shall be provided to support Natasha House in Yorktown, Virginia to assist female-headed families through its residential program to combat homelessness and joblessness."

Explanation:

(This amendment provides \$75,000 the second year from the general fund to support Natasha House in Yorktown, Virginia to assist female-headed families through its residential program to combat homelessness and joblessness.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 311 #8s

Co-Patron(s): Mason

Hope Family Village

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 398, line 31, strike "lease", insert "cause the conveyance of".

Explanation:

(This amendment modifies existing budget language directing the Department of Behavioral Health and Developmental Services to lease 25 acres of land at Eastern State Hospital to the Hope Family Village Corporation to convey the property rather than lease it to the organization.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 404 #14s

Corrections Special Reserve Fund: SB 1353

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$50,681,842 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$243,959,112".

Page 494, after line 25, insert:

"12. Increase mandatory minimum sentences for firearm-related offenses -- \$50,681,842"

Explanation:

(This amendment provides \$50.6 million GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1353, which relates to increasing the mandatory minimum sentences for firearm-related offenses.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 463 #1s

York County Tender Pier Facilities

Transportation	FY22-23	FY23-24
Virginia Port Authority	\$3,750,000	\$0 GF

Language:

Page 550, line 8, strike "\$11,830,786" and insert "\$15,580,786".

Page 550, after line 13, insert:

"A. Out of the amounts in this item, \$3,750,000 from the general fund in the first year shall be provided to the County of York to support the construction of a cruise ship port-of-call tender pier facility on the York River at Yorktown, Virginia."

Explanation:

(This amendment provides \$3.75 million GF in FY 2023 for the York County Cruise Line Tourism Project in support of the initial phase of a major cruise line tourism commitment to Yorktown. A companion amendment provides \$11.25 million GF to support tourism related improvements to the Watermen's Museum.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item 498 #9s

LEO Return to Work Eligibility

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$19,000

\$0 NGF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,807,287".

Explanation:

(This amendment provides \$19,000 NGF the first year to cover administrative costs incurred by the Virginia Retirement System in the course of updating systems to allow retired law-enforcement officers to return to full time employment as law-enforcement officers and continue to receive pension benefits, consistent with the provisions of Senate Bill 1411 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item C-6.70 #1s

CO - WM - Improvements: Renovate Historic Campus (18678)

Education	FY22-23	FY23-24
The College of William and Mary in Virginia	\$6,200,000	\$0 GF

Language:

Page 612, line 9, strike "\$8,000,000" and insert "\$14,200,000".

Page 612, line 10, strike "\$8,000,000" and insert "\$14,200,000".

Explanation:

(This amendment provides \$6.2 million GF the first year to support roof repairs, address water infiltration issues, and ongoing humidity control issues for the historic buildings at William and Mary. The introduced budget proposes \$8.0 million GF for this purpose with this amendment bringing total funding to \$14.2 million GF.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item C-22.20 #1s

CO - VMI - Improve New Market Battlefield State Historical Park

Education	FY22-23	FY23-24	
Virginia Military Institute	\$0	\$2,000,000	GF

Language:

Page 614, after line 42, insert:

"C-22.20 Improvements: Improve New Market Battlefield State Historical Park	\$0	\$2,000,000	
Fund Sources: General	\$0	\$2,000,000 "	

Explanation:

(This amendment provides \$2.0 million GF in the second year for improvements at New Market Battlefield State Historical Park. Improvements include complete renovations to the Virginia Museum of the Civil War, renovations to the Bushong House and improvements to the existing original log cabin structure.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item C-22.20 #2s

CO - VMI - Improve Hinty Hall and Facility Infrastructure

Education: Higher Education

FY22-23

FY23-24

Virginia Military Institute

\$0

\$1,500,000 GF

Language:

Page 614, after line 42, insert:

"C-22.20 Improvements: Improve Hinty Hall and
Facility Infrastructure

\$0

\$1,500,000

Fund Sources:

General

\$0

\$1,500,000 "

Explanation:

(This amendment provides \$1.5 million GF in the second year for detailed planning to Improve Hinty Hall and Facility Infrastructure. Hinty Hall will be expanded by 15,000 sq ft to enlarge the supply warehouse, along with improvements to the existing warehouse.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item C-22.20 #3s

CO - VMI - Renovate Financial Aid and Admissions Offices

Education: Higher Education

FY22-23

FY23-24

Virginia Military Institute

\$0

\$202,400 GF

Language:

Page 614, after line 42, insert:

"C-22.20 Improvements: Renovate Financial Aid
and Admissions Offices

\$0

\$202,400

Fund Sources:

General

\$0

\$202,400 "

Explanation:

(This amendment provides \$202,400 GF in the second year for detailed planning to renovate the historic homes located at 307 and 309 Letcher Ave. that house the Financial Aid and Admissions Offices at Virginia Military Institute.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item C-33.10 #1s

Co-Patron(s): Hanger

CO - VMNH - TRANE Phase 3

Education: Other

FY22-23

FY23-24

Virginia Museum of Natural History

\$0

\$1,313,419 GF

Language:

Page 616, after line 24, insert:

"§ 2-15.10 Virginia Museum of Natural History (942)

C-33.10 Improvements: TRANE Phase 3

\$0

\$1,313,419

Fund Sources:

General

\$0

\$1,313,419 "

Explanation:

(This amendment provides \$1.3 million GF the second year to the Virginia Museum of Natural History for the final phases of an energy performance contract, which will upgrade agency lighting, recommission controls, provide building envelope improvements, and install electric vehicle charging stations.)

Amendments to SB 800, as Introduced

Chief Patron: Norment

Item C-76.50 #3s

CO - VMI - Construct Center for Leadership and Ethics Phase II

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 43, insert:

"211 Virginia Military Institute Construct Center for Leadership and Ethics Phase II"

Explanation:

(This amendment provides funds to construct phase II of the Center for Leadership and Ethics at Virginia Military Institute under the 2023 Capital Construction Pool. This includes construction of a 66,144 square-foot facility that will include learning classrooms and an auditorium, group collaboration areas, museum spaces, and general support spaces. The project also includes a parking structure for 425 parking spaces.)

Chief Patron: Norment

Item 3-5.07 #1s

Restore Dealer Discount

Adjustments and Modifications to Tax Collections

Discounts and Allowances

Language

Language:

Page 649, strike lines 27 through 39.

Explanation:

(This amendment removes language overriding the level of dealer discount established in the Code. This restores the discount to the levels set out in the Code and reduces general fund revenue by approximately \$87.7 million a year.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 86 #1s

Administrative Costs of LODA Expansion

Administration	FY22-23	FY23-24	
Department of Human Resource Management	\$0	\$50,000	GF

Language:

Page 76, line 55, strike "\$115,685,488" and insert "\$115,735,488".

Explanation:

(This amendment provides \$50,000 GF the second year to cover potential fiscal impact to the Department of Human Resource Management of expanding eligibility for participation in the Line of Duty Act to any private campus police department, consistent with the provisions of Senate Bill 1228 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 98 #1s

SB 1239: Dairy Margin Coverage Program

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$1,000,000	GF

Language:

Page 90, line 35, strike "\$25,275,307" and insert "\$26,275,307".

Page 92, line 46, after "\$1,000,000 the first year", insert "and \$1,000,000 the second year".

Explanation:

(This amendment provides \$1 million GF the second year and supports Senate Bill 1239 of the 2023 General Assembly which continues funding the Dairy Margin Coverage Program. The program provides reimbursement for margin coverage obtained through the Farm Service Agency to 157 dairy farms in FY 2022. The funding will continue the program to assist dairy producers in Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 98 #5s

SB 1235: Charitable Gaming Exemptions for Specified Organizations

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$25,000	GF

Language:

Page 90, line 35, strike "\$25,275,307" and insert "\$25,300,307".

Explanation:

(This amendment is a placeholder pending receipt of a fiscal impact statement for Senate Bill 1235 of the 2023 General Assembly that creates exemptions from regulations for charitable organizations with under \$40,000 in gross receipts.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 404 #12s

Corrections Special Reserve Fund: SB 1226

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Liability for the sale of alcohol to an underage person -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1226, which relates to liability for the sale of alcohol to an underage person.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 404 #33s

Corections Special Reserve Fund: SB 1225

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Involuntary manslaughter -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1225, which relates to involuntary manslaughter.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 408 #17s

DCJS - Domestic Violence Services Harrisonburg/Rockingham County

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$0	\$200,000	GF

Language:

Page 496, line 44, strike "\$213,613,367" and insert "\$213,813,367".

Explanation:

(This amendment provides \$200,000 GF the second year for domestic violence services in the City of Harrisonburg and Rockingham County to account for anticipated funding reductions in existing grants administered by the state.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 452 #4s

Co-Patron(s): Pillion, Suetterlein, Vogel

Funding for Construction for I-81 Projects

Transportation	FY22-23	FY23-24
Department of Transportation	\$0	\$235,000,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,353,888,937".

Page 541, line 5, strike "M." and insert "M.1"

Page 541, after line 7, insert:

"2. Included in this Item, \$235,000,000 the second year from the general fund is provided for safety and performance improvement projects along the Interstate 81 corridor, as identified in the Interstate 81 Corridor Improvement Program and Plan. The State Comptroller shall ensure the deposit of the appropriated general funds to the Interstate 81 Corridor Improvement Fund, pursuant to § 33.2-3601, Code of Virginia, no later than September 1, 2023. In addition to these amounts, all amounts currently pledged for the Interstate 81 Corridor Improvement Program as of January 1, 2023 shall not be reduced by the Commonwealth Transportation Board. Consistent with the provisions of § 33.2-3605, Code of Virginia, the Commonwealth Board shall continue allocate funding to, and the Department of Transportation shall perform or cause to be performed, all maintenance and operation of bridges, tunnels, and roadways and shall perform such other required services and activities with respect to such bridges, tunnels, and roadways as were being performed on July 1, 2019."

Explanation:

(This amendment provides \$235.0 million GF in FY 2024 for deposit to the Interstate 81 Corridor Improvement Fund for safety and performance improvement projects throughout Interstate 81 corridor. This amount is half of the general fund dollars that were appropriated last year for the I-64 widening project by the 2022 General Assembly. Safety continues to be an issue in the corridor and funding is needing to expedite or add to current construction projects that will enhance safety and widen portions of I-81.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item 498 #3s

Administrative Costs of LODA Expansion

Independent Agencies	FY22-23	FY23-24
Virginia Retirement System	\$35,000	\$0 GF

Language:

Page 598, line 32, strike "\$19,788,287" and insert "\$19,823,287".

Explanation:

(This amendment provides \$35,000 GF the first year to cover costs incurred by the Virginia Retirement System through an expansion of eligibility for participation in the Line of Duty Act to any private campus police department, consistent with the provisions of Senate Bill 1228 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Obenshain

Item C-52.60 #1s

CO - DWR - Repair and Upgrade Lake Shenandoah Dam

Natural Resources	FY22-23	FY23-24	
Department of Wildlife Resources	\$0	\$3,000,000	GF

Language:

Page 620, after line 1, insert:

"C-52.60 Improvements: Repair and Upgrade Lake Shenandoah Dam	\$0	\$3,000,000
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Fund Sources:	General	\$0	\$3,000,000 "
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Explanation:

(This amendment provides \$3.0 million GF the second year to the Department of Wildlife Resources to repair and upgrade the dam at Lake Shenandoah in Rockingham County.)

Amendments to SB 800, as Introduced

Chief Patron: Peake

Item 374 #7s

Co-Patron(s): Reeves, Stuart

Lake Anna Harmful Algal Blooms

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$0

\$1,000,000 GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,552,369".

Page 461, after line 25, insert:

"V. Out of the appropriation in this Item, \$1,000,000 in the second year from the general fund is provided to the department, in collaboration with the Department of Agriculture and Consumer Services, to conduct cyanobacteria mitigation and remediation activities on Lake Anna."

Explanation:

(This amendment provides \$1.0 million GF in the second year to conduct cyanobacteria mitigation and remediation activities on Lake Anna. The department will work in collaboration with the Department of Agricultural and Consumer Services to respond to harmful algal blooms.)

Amendments to SB 800, as Introduced

Chief Patron: Peake

Item 375 #13s

Cumberland Courthouse /Bear Creek Lake State Park Connector Trail

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	\$0	\$111,334 GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,412,871".

Page 464, after line 8 insert:

"T. Out of the appropriation for this item, \$111,334 the second year from the general fund is provided to Cumberland County for improvements to the Cumberland Courthouse/Bear Creek Lake State Park Connector Trail to enhance walkability and accessibility."

Explanation:

(This amendment provides \$111,334 GF the second year for improvements to the Cumberland Courthouse/Bear Creek Lake State Park Connector Trail. The 6-foot-wide trail will be paved to enhance the walkability and accessibility for all users. The general fund support will provide matching funds for a grant provided by the Virginia Tobacco Region Revitalization Commission.)

Amendments to SB 800, as Introduced

Chief Patron: Peake

Item C-39.30 #1s

CO - DBHDS - Improve Hiram W. Davis Medical Center

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$2,000,000 GF

Language:

Page 617, after line 19, insert:

"C-39.30 Improvements: Improve Hiram W. Davis
Medical Center

\$0

\$2,000,000

Fund Sources: General

\$0

\$2,000,000 "

Explanation:

(This amendment provides \$2.0 million GF the second year for improvements at the Hiram W. Davis Medical Center, including HVAC chiller repair and replacement, improvement for COVID-19 isolation, skilled nursing equipment and activity/visitation Spaces, and security improvements.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 0 #6s

Increase Standard Deduction to Federal Deduction

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$25,601,248,506".

Explanation:

(This amendment assumes a general fund revenue reduction of \$1.3 billion in the second year to increase the Virginia standard deduction to the federal standard deduction. For taxable year 2023 through 2025, the amount of the standard deduction would increase from \$8,000 to \$12,500 per taxpayer and from \$16,000 to \$25,000 for married persons filing jointly.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 0 #16s

Paycheck Protection Program Loan Deduction (SB 950)

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,726,548,506".

Explanation:

(This amendment accompanies Senate Bill 950 to repeal the limitation on the Virginia-specific deduction for the Paycheck Protection Program loan forgiveness. Under current law, the deduction is limited to a maximum of \$100,000. The amendment assumes a general fund revenue reduction of \$174.7 million the second year to remove the limitation. The actual revenue impact is to be determined.)

Chief Patron: Petersen

Item 44 #4s

Petitions for Sentence Modifications (SB 842)

Judicial Department

Circuit Courts

Language

Language:

Page 34, after line 2, insert:

"J. Notwithstanding any other provision of law or rule of court, upon petition of a person who remains incarcerated in a state or local correctional facility or secure facility, as defined in § 16.1-228, Code of Virginia, serving the sentence for any conviction or for a combination of any convictions, the circuit court that entered the original judgment or order shall grant a hearing to determine whether to modify such person's sentence if such person has served at least 15 years of his sentence, and has not (i) filed a petition for modification of a sentence pursuant to this provision within the preceding three years, (ii) had a sentence modified pursuant to this provision within the preceding five years, or (iii) filed more than two petitions for modification of a sentence pursuant to this provision."

Explanation:

(This amendment provides language requiring circuit courts to grant petitions for sentence modification hearings to inmates in state and local correctional facilities in certain circumstances. This amendment is a companion to Senate Bill 842.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 45 #5s

Eight Percent Salary Increase District Court Clerks

Judicial Department	FY22-23	FY23-24	
General District Courts	\$0	\$7,840,000	GF

Language:

Page 34, line 11, strike "\$144,414,536" and insert "\$152,254,536".

Explanation:

(This amendment provides \$7.8 million GF the second year as a placeholder amount for an eight percent salary increase for district court clerks effective July 1, 2023.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 75 #1s

Commissioners of Revenue

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,699,439	GF

Language:

Page 59, line 35, strike "\$22,449,621" and insert "\$24,149,060".

Page 60, after line 29, insert:

"D. Out of this appropriation, \$1,699,439 the second year from the general fund is for 103 currently unfunded positions in Commissioners of Revenue offices."

Explanation:

(This amendment provides \$1.7 million GF the second year to fully fund the remaining unfunded positions in local offices of Commissioners of Revenue. The funding proposed in this amendment represents 11 out of 12 monthly payments based on the Compensation Board's reimbursement schedule. As such, the estimated full-year cost for this amendment is \$1.9 million GF.)

Chief Patron: Petersen

Item 105 #1s

Pesticide Regulation and Applicator Certification

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 95, line 17, prior to "The office", insert "A."

Page 95, after line 19, insert:

"B. If an applicant for a new or renewed commercial applicators or registered technician certification pursuant to § 3.2-3930, Code of Virginia, has not received a Letter of Approval or Denial from the Department within 10 days of the Commonwealth processing the payment for the application, either via mail or electronic means, the applicant shall be deemed approved to take the examination by the Commissioner. Upon passage of the examination by the applicant, the individual shall be granted a certificate by the Commissioner unless the Department verifies the individual has not completed the training requirements as outlined in § 3.2-3930, Code of Virginia. The Department of Motor Vehicles shall use whichever means they deem most appropriate to verify the applicant's identity and application status."

Explanation:

(This amendment provides that an applicant for a new or renewed commercial applicators or registered technician certification who has not received a Letter of Approval or Denial from the Department within 10 days of the Commonwealth processing the payment for the application, either via mail or electronic means, that the applicant shall be deemed approved to take the examination by the Commissioner. Upon passage of the examination by the applicant, the individual shall be granted a certificate by the Commissioner unless the Department verifies the individual has not completed the training requirements.)

Chief Patron: Petersen

Item 128 #2s

Sec. of Ed. - Study Childcare Workforce

Education

Secretary of Education

Language

Language:

Page 136, after line 39, insert:

"D. The Secretary of Education, in collaboration with the Virginia Department of Education, shall evaluate and submit to the General Assembly no later than December 1, 2023, a study on the future of the childcare workforce. Such study should include, but not be limited to: (i) separating regulations for care of school-aged children (after-school or out-of-school programs) from early childhood education regulations, (ii) examining requirements for early childhood education site directors and individuals in the classroom for all licensed programs, and (iii) beginning a holistic review."

Explanation:

(This amendment requires the Secretary of Education to conduct a study of the future of childcare workforce.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 129 #13s

DOE - Virginia Parent Data Portal (SB 1329)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0 0.00	\$100,000 1.00	GF FTE

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,202,386".

Page 141, after line 57, insert:

"W. Out of this appropriation, \$100,000 the second year from general fund is provided to support an additional assessment/data coach position to help support the creation and maintenance of Virginia Parent Data Portal, as well as implementation of new literacy assessments and through-year Standards of Learning assessments."

Explanation:

(This amendment provides \$100,000 GF the second year for an additional assessment/data coach position to help support implementation of Senate Bill 1329 (creation and maintenance of Virginia Parent Data Portal), as well as implementation of new literacy assessments and through-year Standards of Learning assessments. This funding is pursuant to passage of Senate Bill 1329.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 137 #23s

Direct Aid - Counselor Ratio 1:300

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$16,600,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,452,269,028".

Page 170, after line 13, insert:

"i. Notwithstanding the provisions of subsection H 4 of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ one full-time equivalent guidance counselor per 300 students in grades kindergarten through 12."

Explanation:

(This amendment provides \$16.6 million GF the second year for the state's share of a required ratio of one counselor per 300 students.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 195 #2s

UVA - Workforce Development

Education	FY22-23	FY23-24	
University of Virginia	\$0	\$5,000,000	GF

Language:

Page 246, line 8, strike "\$832,311,999" and insert "\$837,311,999".

Explanation:

(This amendment provides \$5.0 million general fund in the second year to support the co-investment of new online, hybrid, and in-person certificate programs, delivered in Charlottesville, Southwest Virginia, and Northern Virginia designed to help non-traditional students advance their careers and to promote workforce development. The one-time funds will support course design, marketing, and development of essential infrastructure. This amount will be matched with \$5.0 million in University funds.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 299 #1s

SB 957: Prescription Drug Affordability Board

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0
0.00

\$600,000 GF
5.00 FTE

Language:

Page 351, line 38, strike "\$29,259,201" and insert "\$29,859,201".

Explanation:

(This amendment provides \$600,000 the second year from the general fund and five positions to fund the Prescription Drug Affordability Board pursuant to Senate Bill 957.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 304 #39s

Health Care Fund Impact from Reduced Cigar Tax

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$12,100,000	GF
Services	\$0	(\$12,100,000)	NGF

Language:

Page 357, line 2, strike "\$585,828,596" and insert "\$573,728,596".

Explanation:

(This amendment provides \$12.1 million from the general fund in the second year and reduces the corresponding nongeneral fund appropriation for the Health Care Fund to reflect the impact of a companion amendment in Part 3 of Senate Bill 800, that would reduce the tax on cigars from 20 percent to 10 percent of the manufacturer's sales price, which was the rate prior to it being doubled on July 1, 2020.)

Chief Patron: Petersen

Item 373 #2s

Regional Greenhouse Gas Initiative (RGGI)

Natural and Historic Resources

Secretary of Natural and Historic Resources

Language

Language:

Page 456, after line 47 insert:

"E. Consistent with the provisions of §10.1-1329 et seq., Code of Virginia, it is the intent of the General Assembly that the Commonwealth participate in the Regional Greenhouse Gas Initiative and fulfill its obligations to implement the memorandum of understanding between the signatory states dated December 20, 2005, and as it may be amended, the corresponding model rule that established a regional carbon dioxide electric power sector cap and trade program."

Explanation:

(This amendment directs the Governor to continue Virginia's participation in the Regional Greenhouse Gas Initiative ("RGGI").)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 402 #7s

DOC - Estimated Savings from Shorter Prison Sentences (SB 842)

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Explanation:

(This amendment is a placeholder for any estimated savings resulting from shorter prison sentences pursuant to Senate Bill 842.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 404 #30s

DOC - Eliminate Commissary Commission & Provide No-Cost Communication for Inmates

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$13,000,000	\$13,680,000	GF

Language:

Page 490, line 54, strike "\$193,189,083" and insert "\$206,189,083".

Page 490, line 55, strike "\$193,277,270" and insert "\$206,957,270".

Page 494, after line 25, insert:

"U. Notwithstanding § 53.1-27, Code of Virginia, beginning July 1, 2023, state correctional facilities shall not collect profits, commissions, or other remuneration for the operation of stores in state correctional facilities."

Explanation:

(This amendment provides \$13.0 million GF the first year and \$13.7 million GF the second year to support elimination of commissary revenue and support no-cost communication systems for inmates. The amount includes \$23.0 million to support a low-cost inmate telephone system and free calls, video visits, and secure messaging for inmates. The amendment also provides language prohibiting state correctional facilities from collecting commission and other profits for commissary operations and includes \$3.7 million the second year to offset the resulting loss in revenue.)

DCJS - Mass Violence Care Fund

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 502, line 54, strike "but not be limited to".

Page 502, line 55, after "insurance" insert "and ineligible for payments from the Virginia Criminal Injuries Compensation Fund".

Page 503, line 2, after "designee." insert "The Department shall only expend interest earned on the deposit made pursuant to paragraph 2 of this subsection and invested pursuant to paragraph 4 of this subsection, and such revenue from interest earned shall be available to the Department for expenditure beginning one year after funds are invested. The Department shall develop processes and procedures for vetting, processing and administering claims submitted by eligible victims.".

Page 503, after line 4, insert:

"3.a. For the purposes of subsection T of this item, "mass violence" is defined as an intentional violent crime that results in physical, emotional, or psychological injury to a sufficiently large number of people and significantly increases the burden of victim assistance and compensation for the responding jurisdiction, as determined by the Director of the Department of Criminal Justice Services.

b. For the purposes of subsection T of this item, "victims" are defined as grandparents, parents, split parents, guardians, siblings, spouses of the deceased, those physically injured, and those physically present and witnessing a mass violence event.

4.a. In addition to such other powers as shall be vested in the Board of Criminal Justice Services, the Board shall have the full power to invest, reinvest, and manage any assets of the Mass Violence Care Fund designated by the Director, Department of Criminal Justice Services, for investment, reinvestment, or management by the Board. The Board shall maintain a separate accounting for the assets of the Mass Violence Care Fund. The Department shall request a distribution of funds from the Board no more frequently than annually, and the Department shall designate funds for investment by the Board no more frequently than annually.

b. The Criminal Justice Services Board shall invest the assets of the Fund with the care, skill, prudence, and diligence under the circumstances then prevailing that a prudent person acting in a like capacity and familiar with such matters would use in the conduct of an enterprise of a like character and with like aims. The Board shall also diversify such investments so as to minimize the risk of large losses unless under the circumstances it is clearly prudent not to do so.

c. No officer, director, or member of the Criminal Justice Services Board or of any advisory committee of the Retirement System or any of its tax exempt subsidiary corporations whose actions are within the standard of care in the preceding paragraph of this subsection shall be held personally liable for losses suffered by the Retirement System on investments made under

Amendments to SB 800, as Introduced

the authority of this section.

d. The provisions of §§ 51.1-124.32 through 51.1-124.35, Code of Virginia, shall apply to the Board's activities with respect to funds in the Mass Violence Care Fund.

e. The Criminal Justice Services Board may assess the Department of Criminal Justice Services a reasonable administrative fee for its services.

f. The Criminal Justice Services Board may designate any amount from the Mass Violence Care Fund to be invested, reinvested, and managed by the Board of the Virginia Retirement System. The State Treasurer is not liable for losses suffered by the Virginia Retirement System on investments made under the authority of this section."

Explanation:

(This amendment provides language establishing additional requirements for the Virginia Mass Violence Care Fund.)

Chief Patron: Petersen

Item 440 #2s

Establish \$5 Vehicle Registration Surcharge for State Parks

Transportation

Department of Motor Vehicles

Language

Language:

Page 532, after line 34, insert:

"4. Notwithstanding any other provision of law, an additional annual fee of \$5 shall be charged and collected at the time of registration of each private motor vehicle or private pickup or panel truck. All funds collected from the fee shall be paid into the state treasury and allocated to the State Park Conservation Resources Fund established pursuant to subsection A of § 10.1-202, *Code of Virginia*, to address deferred maintenance backlogs at Virginia's State Parks."

Explanation:

(This amendment imposes a \$5 surcharge to the annual registration fee for all vehicles registered in the Commonwealth of Virginia with the proceeds dedicated to retiring the maintenance backlog at Virginia's State Parks. Imposing a \$5 surcharge on all vehicle registrations is estimated to generate approximately \$81.0 million NGF in annual revenues for the State Park Conservation Resources Fund.)

Chief Patron: Petersen

Item 452 #10s

Direct Payment Rights

Transportation

Department of Transportation

Language

Language:

Page 541, after line 28, insert:

"S. Notwithstanding any other provision of law, in the settling of any condemnation proceedings from eminent domain takings entered into by the Virginia Department of Transportation, the Commissioner of Highways or his designees shall be enjoined from requiring landowners to waive their direct payment rights under § 25.1-247.1, Code of Virginia, as a condition of settling the condemnation action. Any request by the Department for a landowner to waive their direct payment rights shall be considered a violation of § 25.1-247, Code of Virginia, and the clerk shall not certify or record any of the condemnation materials when that prohibited waiver condition is contained therein. Any recording containing the waiver condition shall be deemed invalid."

Explanation:

(This amendment prohibits the Virginia Department of Transportation and its lawyers from requiring landowners to waive their direct payment rights as a condition of settling a condemnation action. Additionally, any request to waive direct payment would be considered itself a violation of § 25.1-247, Code of Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Petersen

Item 483 #12s

Retirement Bonus for Circuit Court Judges

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$5,915,000	\$0 GF

Language:

Page 564, line 21, strike "\$331,924,155" and insert "\$337,839,155".

Page 574, after line 52, insert:

"CC. Out of funds appropriated to this Item, \$5,915,000 the first year from the general fund shall provide a bonus of \$35,000 to each circuit court judge serving in the Commonwealth, to be paid upon retirement. Any moneys unexpended at the close of business on June 30 of each fiscal year shall be reappropriated for this purpose in the following year."

Explanation:

(This is a placeholder amendment to provide an estimated \$5.9 million GF the first year to support a bonus of \$35,000 for circuit court judges upon retirement.)

Chief Patron: Petersen

Item 3-5.21 #1s

Cigar Tax

Adjustments and Modifications to Tax Collections

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine

Language

Language:

Page 654, line 17, after "date." insert:

"Notwithstanding any other provision of law, the tobacco products tax imposed under § [58.1-1021.02](#) of the Code of Virginia shall be imposed on cigars at the rate of 10 percent or 30 cents per cigar, whichever is less, beginning July 1, 2023 for taxable sales or purchases occurring on and after such date."

Explanation:

(This amendment imposes a 10 percent tobacco products tax on cigars. Cigars are currently taxed at 20 percent of the manufacturer's sale price. This results in a revenue reduction of \$12.1 million each fiscal year to the Health Care Fund. Health Care Fund revenue is used as the state match to Medicaid; therefore, a companion amendment backfills Medicaid by \$12.1 million GF for the state match to Medicaid.)

Chief Patron: Pillion

Item 2 #1s

Audit Criteria Language - Opioid Abatement Authority/Funds

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, after line 40, insert:

“G. The Auditor of Public Accounts shall include in the annual Specifications for Audits of Counties, Cities, and Towns, and Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, requirements to ensure that each city and county and applicable local government entity comply with the provisions of Article 12 (§ 2.2-2365 et seq.) of Chapter 22 of Title 2.2, Code of Virginia, and any guidelines, procedures, and criteria set forth by the Opioid Abatement Authority relating to opioid abatement funds. Any such adjustment to the requirements in the Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions shall be exempt from the Administrative Process Act and shall be required for audits effective for fiscal years beginning on July 1, 2022, and thereafter.”

Explanation:

(This amendment provides language related to specifications of audits of localities and other entities in regards to guidelines, procedures, and criteria set forth by the Opioid Abatement Authority related to opioid abatement funds.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 99 #2s

Meat Processing Capacity

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$1,250,000 GF

Language:

Page 92, line 27, strike "\$3,838,820" and insert "\$5,088,820".

Page 93, after line 3, insert:

"E. Out of the appropriation in this Item, \$1,250,000 in the second year from the general fund is provided for grants to individuals and businesses to increase meat processing capacity throughout the Commonwealth."

Explanation:

(This amendment provides \$1.25 million GF in FY 2024 to increase meat processing capacity in Virginia. The request is based on the 2022 General Assembly direction that the department develop a strategic plan and recommendations to increase meat processing opportunities for agricultural producers.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 113 #3s

Support for Construction of a Research Facility at UVA-Wise

Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$0	\$45,000,000	GF

Language:

Page 100, line 21, strike "\$403,577,290" and insert "\$448,577,290".

Page 104, after line 44, insert:

"U. Included in the amounts in this item, \$45,000,000 the second year from the general fund is provided to the Lonesome Pine Regional Industrial Development Authority for regional economic development initiatives including the construction of facilities and the acquisition of equipment and furniture that support the growth of research companies on the campus of UVA-Wise in Planning District 1. Prior to the release of any funds to the Authority, documentation shall be provided, to the satisfaction of the Secretary of Commerce and Trade and the Secretary of Finance, that a design-build construction method is used for a 60,000 square foot facility through a public-private partnership. Funding shall be released only upon the written approval of the Governor and any funding not awarded by June 30, 2024 shall revert to the general fund."

Explanation:

(This amendment provides \$45.0 million GF in FY 2024 to the the Lonesome Pine Regional Industrial Development Authority to construct an estimated 60,000 square foot public-private partnership research facility on the campus of UVA-Wise.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 126 #3s

Marketing and Promotional Campaign for Carter Family Fold

Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	\$0	\$500,000	GF

Language:

Page 128, line 10, strike "\$23,914,872" and insert "\$24,414,872".

Page 130, after line 3, insert:

"Q. Out of the amounts in this Item, \$500,000 the second year from the general fund is provided for the Virginia Tourism Authority to develop and manage a marketing and promotional campaign for the Carter Family Fold in Hiltons, Virginia.

Explanation:

(This amendment provides \$500,000 GF in the second year to develop and create a marketing and promotional campaign to engage more travelers to visit the Carter Family Fold, an American music institution since 1974. The Virginia Tourism Authority will develop, create, and manage the campaign.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 136 #23s

Southwest Virginia Public Education Consortium

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$200,000 GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,116,982".

Page 150, line 23, after "Southwest Virginia." insert "An additional \$200,000 the second year from the general fund is provided to the Consortium to support the expansion of William King Museum of Art's educational programming to second, third, fourth, and fifth grade students in twelve public school divisions in Southwest Virginia."

Explanation:

(This amendment provides \$200,000 GF the second year to the Southwest Virginia Public Education Consortium at the University of Virginia's College at Wise to support the expansion of William King Museum of Art's educational programming to second, third, fourth, and fifth grade students in twelve public school divisions in Southwest Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 142 #8s

SCHEV - Workforce Credential Grant Funding

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$0	\$4,800,000	GF

Language:

Page 207, line 43, strike "\$160,378,512" and insert "\$165,178,512".

Page 211, line 3, strike and insert:

"G. 1. Out of this appropriation, \$13,500,000 the first year and ~~\$13,500,000~~ \$18,300,000 the second year".

Explanation:

(This amendment provides \$4.8 million from the general fund in the second year for the New Economy Workforce Credentials Grant Program. Demand for FY 2023 is estimated to exceed available funding of \$13.5 million per year. Increasing the funding level by \$4.8 million to a total of \$18.3 million per year will ensure that there is sufficient funding for workers seeking reskill or upskill for high-demand jobs.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 244 #3s

Commission for the Arts - Develop William King Museum of Art Cultural Campus Phase II

Education	FY22-23	FY23-24
Virginia Commission for the Arts	\$0	\$500,000 GF

Language:

Page 287, line 30, strike "\$5,236,912" and insert "\$5,736,912".

Page 287, after line 43, insert:

"C. Out of this appropriation, \$500,000 the second year from the general fund is provided to William King Museum of Arts to support phase two of the Cultural Campus project."

Explanation:

(This amendment provides \$500,000 GF the second year to the William King Museum of Art for the second phase of the Cultural Campus project. This phase involves the development of parking areas and drives, hiking and walking trails, an amphitheater, picnic areas, sensory and pollinator gardens, meadow, and sculpture garden. Funds complement an investment from the Appalachian Regional Commission.)

Chief Patron: Pillion

Item 291 #1s

Funding for Statewide Fentanyl Response Strategy

Health and Human Resources

Department of Health

Language

Language:

Page 340, line 11, after "strategy" insert: ", including the direct and administrative costs to purchase and distribute naloxone and fentanyl test strips, or to otherwise support costs consistent with such statewide fentanyl response strategy"

Explanation:

(This amendment modifies language in the introduced budget related to \$7.0 million from nongeneral funds provided for a statewide fentanyl response strategy, such that it includes the direct and administrative costs to purchase and distribute naloxone and fentanyl test strips, or to otherwise support costs consistent with such statewide fentanyl response strategy.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 296 #1s

Public Water Service for Mendota Residents

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$500,000

\$500,000 GF

Language:

Page 350, line 21, strike "\$43,190,113" and insert "\$43,690,113".

Page 350, line 21, strike "\$134,749,280" and insert "\$135,249,280".

Page 351, after line 12,

"G. Out of this appropriation, \$500,000 in the first year and \$500,000 in the second year from the general fund shall be provided to the Virginia Department of Health for completion of public water service lines to the unserved residential properties in the Mendota Community in Washington County under the VDH-ODW Financial and Construction Assistance Programs. These funds shall only be utilized for construction and may be matched with other available federal, state, and local water improvement programs or funds to provide public water access as described in this item."

Explanation:

(This amendment provides \$500,000 in the first year and \$500,000 in the second year from the general fund to the Virginia Department of Health (VDH) for completion of public water service lines to the unserved residential properties in the Mendota Community in Washington County under the VDH-ODW Financial and Construction Assistance Programs. These funds can be utilized for construction and may be matched with other available federal, state, and local water improvement programs or funds to provide public water access.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 375 #11s

Inflation Adjustment for Breaks Interstate Park Lodging Project

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	\$750,000	\$0 GF

Language:

Page 461, line 26, strike "\$108,532,010" and insert "\$109,282,010".

Page 464, after line 8, insert:

"T. Included in this amounts for this item, \$750,000 the first year from the general fund for Breaks Interstate Park to complete a lodging construction project."

Explanation:

(This amendment provides \$750,000 GF the first year to facilitate the construction of two new log cabins at Breaks Interstate Park. The project was delayed due to the pandemic, and inflation has driven the total cost estimate to \$1.2 million.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 375 #12s

Increase Breaks Interstate Park Operating Support

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$287,500	GF

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$93,589,037".

Page 462, line 17, strike the second instance of "275,000" and insert "562,500".

Explanation:

(This amendment increases operating support for Breaks Interstate Park by \$287,500 GF the second year. This appropriation will make available additional funding to support expanded programming, hire additional staff in targeted areas, supplement the Park's maintenance budget, and offset drastically rising costs as a result of minimum wage increases and inflation.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 380 #5s

Assistance for Bristol Landfill

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$0

\$12,000,000 GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$234,694,040".

Page 470, line 10, strike "\$2,000,000" and insert "\$14,000,000."

Explanation:

(This amendment provides \$12.0 million GF in the second year to increase the funding provided for the City of Bristol to begin resolving ongoing environmental issues at the Bristol Landfill.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item 463 #2s

Preliminary Design for Inland Port in Mount Rogers Planning District

Transportation	FY22-23	FY23-24	
Virginia Port Authority	\$0	\$10,000,000	GF

Language:

Page 550, line 8, strike "\$11,830,786" and insert "\$21,830,786".

Page 104, line 45, insert:

"T. Out of the appropriation in this Item, \$10,000,000 in the second year from the general fund shall be used for site acquisition, planning, design, and construction of site improvements related to establishment of an inland port in the Mount Rogers Planning District."

Explanation:

(This amendment provides \$10.0 million GF in FY 2024 for site acquisition, planning, design, and construction of site improvements related to establishment of an inland port in the Mount Rogers Planning District.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item C-48.60 #1s

CO - DCR - Renovate Pool Natural Tunnel State Park

Natural Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$2,200,000	GF

Language:

Page 618, after line 33, insert:

"C-48.60 Improvements: Renovate Pool Natural Tunnel State Park	\$0	\$2,200,000	
Fund Sources: General	\$0	\$2,200,000 "	

Explanation:

(This amendment provides \$2.2 million GF the second year for repairs and renovations to the swimming pool at Natural Tunnel State Park.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item C-66.20 #1s

CO - VPA - Construct Inland Port in Mount Rogers Planning District

Transportation	FY22-23	FY23-24	
Virginia Port Authority	\$0	\$55,000,000	GF

Language:

Page 622, after line 44, insert:

"C-66.20 New Construction: Construct Inland Port in Mount Rogers Planning District	\$0	\$55,000,000	
Fund Sources: General	\$0	\$55,000,000 "	

The Virginia Port Authority may collaborate with Department of Rail and Public Transportation, Virginia Department of Transportation, Virginia Economic Development Partnership Authority, and any federal, state, or local agency as necessary to support the development of an inland port in the Mount Rogers Planning District. Virginia Economic Development Partnership shall support the Port in developing and advancing the marketing and key economic development aspects related to the inland port."

Explanation:

(This amendment provides \$55.0 million GF in the second year to the construction of an inland port within the Mount Rogers Planning District. The Virginia Port Authority may collaborate with specified any federal, state, or local agency as may be necessary to support the development of an inland port. Virginia Economic Development Partnership Authority shall support the Port in developing and advancing the marketing and key economic development aspects related to the inland port.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item C-76.50 #7s

CO - VCCS - Renovate Center for Workforce and Innovation, Mountain Empire CC

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 45, insert:

"260 Virginia Community College System Renovate Center for Workforce and Innovation, Mountain Empire CC".

Explanation:

(This amendment includes funding for the acquisition and renovation of a building for the Center for Workforce and Innovation at Mountain Empire Community College under the 2023 Capital Construction Pool.)

Amendments to SB 800, as Introduced

Chief Patron: Pillion

Item C-76.50 #9s

CO - VCCS - Renovate Learning Resource Center, Virginia Highlands CC

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 45, insert:

"260 Virginia Community College System Renovate Learning Resource Center, Virginia Highlands CC".

Explanation:

(This amendment provides funding to renovate the Learning Resource Center at Virginia Highlands Community College under the 2023 Capital Construction Pool.)

Chief Patron: Reeves

Item 0 #10s

Education Improvement Scholarships Tax Credits (SB 1191)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment accompanies Senate Bill 1191, a bill that increases the Education Improvement Scholarship Tax Credit (EISTC) value from 65 to 100 percent for tax years 2023 through 2027. The official forecast in the introduced budget reduced general fund revenue by \$25.0 million, the existing cap on the EISTC. This amendment assumes no general fund reduction since the official forecast reduces general fund revenue by the entire EISTC cap.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 1 #6s

SJ 261- Fund Feasibility of Establishing the Virginia Gaming Commission

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$0	\$250,000	GF

Language:

Page 4, line 5, strike "\$59,437,146" and insert "\$59,687,146".

Explanation:

(This amendment provides \$250,000 GF in FY 2024 to support the hiring of an independent outside consultant to assist with the goals of the joint subcommittee established in SJ 261 to study the feasibility of establishing the Virginia Gaming Commission to regulate and oversee all forms of gaming in the Commonwealth.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 65 #1s

Children Deserve Help Not Harm Act

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$0	\$50,000	GF

Language:

Page 45, line 45, strike "\$1,249,797" and insert "\$1,299,797".

Explanation:

(This amendment includes \$50,000 GF the second year to cover costs incurred by the Office of the Attorney General in the process of bringing action against individuals or entities, consistent with the provisions of Senate Bill 1203 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 73 #1s

Co-Patron(s): Stuart

Increase Per Diem Payment for Local Responsible Inmates

Administration	FY22-23	FY23-24
Compensation Board	\$0	\$15,514,094 GF

Language:

Page 55, line 49, strike "\$53,637,055" and insert "\$69,151,149".

Explanation:

(This amendment provides \$15.5 million GF the second year to increase the per diem payments to local and regional jails for housing local responsible inmates with state charges from the current rate of \$4 per day to \$8 per day, which were the rates prior to being reduced in FY 2011. This funding reflects the eight-month cost to align with Compensation Board payment schedules.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 106 #1s

SB 1209: Temporary Charitable Gaming Permits

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$50,000	GF

Language:

Page 95, line 21, strike "\$2,128,268" and insert "\$2,178,268".

Explanation:

(This amendment is a placeholder pending receipt of the fiscal impact statement for Senate Bill 1209 of the 2023 General Assembly that authorizes the department to issue a temporary permit to certain qualified organizations for charitable gaming.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 111 #1s

SJ 261: Historical Horse Racing Regulatory Study

Agriculture and Forestry	FY22-23	FY23-24	
Virginia Racing Commission	\$0	\$250,000	GF

Language:

Page 98, line 19, strike "\$4,573,891" and insert "\$4,823,891".

Page 111, line 31, insert:

"G. Out of the amounts in this Item, \$250,000 in the second year from the general fund is provided in accordance with the provisions of SJ 261 of the 2023 General Assembly, for an independent assessment of the regulation of historical horse racing and to advise the Virginia Racing Commission on ensuring proper operations at historical horse racing facilities and effectively minimize risks, as recommended in the 2022 report "Recommendations: Oversight and Administration of Gaming in the Commonwealth" by the Joint Legislative Audit and Review Commission."

Explanation:

(This amendment is a placeholder for the fiscal impact of SJ 261 of the 2023 General Assembly that provides for a study and recommendations on the regulation of historical horse racing.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 125 #1s

SB 1208: Establishment of a Trade Office with Taiwan

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$0	\$150,000	GF

Language:

Page 125, line 11, strike "\$51,979,192" and insert "\$52,129,192".

Explanation:

(This amendment is a place holder pending the Fiscal Impact Statement for Senate Bill 1208 of the 2023 General Assembly that provides for the establishment of a Trade Office with Taiwan.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 135 #5s

DOE - Education Savings Accounts (SB 1191)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 146, line 28, strike "\$23,008,204" and insert "\$23,058,204".

Explanation:

(This amendment provides \$50,000 GF the second year to cover any costs associated with the establishment of education savings accounts, pursuant to Senate Bill 1192.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 137 #15s

Direct Aid - School Construction Assistance Program Extend Fiscal Stress

Education

Direct Aid to Public Education

Language

Language:

Page 202, line 32, add after the last word "*in any of the previous three years.*"

Page 202, line 35, add after the last word "*in any of the previous three years.*"

Explanation:

(This amendment extends the fiscal stress application for the School Construction Assistance Program to the previous three years.)

Chief Patron: Reeves

Item 137 #17s

Direct Aid - Education Savings Accounts (SB 1191)

Education

Direct Aid to Public Education

Language

Language:

Page 174, after line 13, insert:

"32. The Department of Education is hereby authorized to implement Education Savings Accounts, pursuant to passage of Senate Bill 1191, and shall deposit all applicable state funding appropriated in this Item to such Education Savings Accounts. The Department shall notify school divisions of any reductions in state funding on a monthly basis."

Explanation:

(This amendment provides language authorizing the implementation of Senate Bill 1191 and directs the Department of Education to deposit all applicable state funding to established Education Savings Accounts. The Department of Education must notify school divisions monthly of any reduction in state funding due to the implementation of Senate Bill 1191.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 188 #1s

UMW - Enhance Campus Safety

Education	FY22-23	FY23-24	
University of Mary Washington	\$0 0.00	\$515,000 1.00	GF FTE

Language:

Page 243, line 23, strike "\$92,481,147" and insert "\$92,996,147".

Explanation:

(This amendment provides \$515,000 the second year from the general fund to support the University's efforts to enhance campus safety for its students, faculty, staff, and visitors. Of the total request, \$115,000 will support an additional sworn officer position in the UMW's Campus Police Office and \$400,000 is one-time funding to enhance and expand UMW's on-campus network of stand-alone emergency phones. These emergency phones provide individuals in need of assistance quick access to Campus Police. When activated, video streaming from the call site begins and the location of the call is immediately known to Campus Police, thereby significantly reducing officer response time.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 215 #1s

Co-Patron(s): Cosgrove, DeSteph

VCCS - Aviation Credentials for HS Students

Education

Virginia Community College System

Language

Language:

Page 269, lines 48-50, strike and insert:

"P. Out of this appropriation, \$15,000,000 the second year from the general fund, including \$5,000,000 in one-time funding, is designated to increase the availability and attainment of industry-recognized certifications or credentials for high school students. *Out of this appropriation, \$3,400,000 shall be dedicated to programs training high school students for aviation maintenance certifications and credentials. For the purposes of this Item, the Virginia Space Grants Consortium is eligible for funding of \$1,900,000 out of this appropriation to provide scholarships for high school students to participate in immersive ground and flight training through the solo experience and obtainment of a private pilot certification.*"

Explanation:

(This amendment provides additional language to include the Virginia Space Grants Consortium as part of the funding to support attainment of industry-recognized certifications and credentials for high school students to address pilot industry shortages through programs offered by the consortium. The additional resources provided by this amendment will allow these programs to enroll, train, and certify more students.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 277 #1s

School Sports Teams Civil Cause of Action

Finance	FY22-23	FY23-24
Department of the Treasury	\$0	\$50,000 GF

Language:

Page 315, line 18, strike "\$48,351,180" and insert "\$48,401,180".

Explanation:

(This amendment provides \$50,000 GF the second year to cover the potential fiscal impact of civil action initiated in connection with students' participation in public school sports teams, consistent with the provisions of Senate Bill 1186 of the 2023 General Assembly Session.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 311 #13s

SB 836: Problem Gambling Treatment and Support Advisory Committee

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$0	\$50,000	GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$163,099,824".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the fiscal impact of Senate Bill 836, which establishes the Problem Gambling Treatment and Support Advisory Committee.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 375 #6s

Increased Support for Culpeper Battlefields State Park Operations

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0 0.00	\$734,127 2.00	GF FTE

Language:

Page 461, line 27, strike "\$93,301,537" and insert "\$94,035,664".

Page 464, after line 8, insert:

T. Included in the amount for this item is \$734,127 the second year from the general fund and two positions to provide for oversight and operation of Culpeper Battlefields State Park."

Explanation:

(This amendment provides \$734,127 GF and two positions in the second year for oversight and operation of the Culpeper Battlefields State Park. Funding will support a Park Manager, Chief Ranger, wage staff, utilities, supplies and maintenance, environmental education, equipment, and facility maintenance.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 380 #4s

Fredericksburg City Wastewater Treatment Facility

Natural and Historic Resources	FY22-23	FY23-24	
Department of Environmental Quality	\$0	\$20,000,000	GF

Language:

Page 468, line 12, strike "\$222,694,040" and insert "\$242,694,040".

Page 470, after line 30, insert:

"P. Out of the amounts in this Item, \$20,000,000 the second year from the general fund is provided to the City of Fredericksburg to pay a portion of the cost of improvements to its wastewater treatment facility."

Explanation:

(This amendment provides an additional \$20.0 million GF in FY 2024 for improvements to the City of Fredericksburg wastewater treatment facility. In FY 2023, The project was provided \$27.0 million of American Rescue Plan Act funding in Item 486, Chapter 2, 2022 Special Session I.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 404 #10s

Corrections Special Reserve Fund: SB 1200

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 5, insert:

"11. Killing or injuring police animals -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address any projected corrections bedspace fiscal impact of Senate Bill 1200, which relates to killing or injuring police animals.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 404 #13s

Corrections Special Reserve Fund: SB 1184

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25 insert:

"12. Hate crimes and discrimination and anti-Semitism penalties -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1184, which relates to penalties for hate crimes and discrimination and anti-Semitism.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 404 #36s

Corrections Special Reserve Fund: SB 1204

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. *Obscurity definition* -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1204, which relates to the definition of obscenity.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item 470 #2s

DVS - Pets for Vets Initiative

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$0

\$500,000 GF

Language:

Page 556, line 11, strike "\$35,554,301" and insert "\$36,054,301".

Explanation:

(This amendments provides one-time funding of \$500,000 GF the second years to provide an estimated 5,000 Virginia veterans suffering from dementia with a robotic companion pet for the purpose of reducing depression and isolation.)

Amendments to SB 800, as Introduced

Chief Patron: Reeves

Item C-18.10 #1s

CO - UMW - Acquire Mixed-Use Office Building

Education	FY22-23	FY23-24	
University of Mary Washington	\$0	\$16,000,000	GF

Language:

Page 614, after line 3, insert:

"C-18.10 Acquisition: Mixed-Use Office Building	\$0	\$16,000,000
Fund Sources: General	\$0	\$16,000,000 "

Explanation:

(This amendment provides \$16.0 million GF the second year for the University of Mary Washington to acquire a mixed-use office building adjacent to the University's main campus. The funding request includes \$14.0 million for the acquisition of the building and \$2 million for renovation costs required for use by the University.)

Amendments to SB 800, as Introduced

Chief Patron: Rouse

Item 0 #12s

Co-Patron(s): Surovell

Fully Refundable Earned Income Tax Credit

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,864,748,506".

Explanation:

(This amendment reduces general fund revenues by \$36.5 million to allow taxpayers to claim a fully refundable state Earned Income Tax Credit.)

Amendments to SB 800, as Introduced

Chief Patron: Rouse

Item 137 #19s

Co-Patron(s): Surovell

Direct Aid - Teacher Salary Increase 10% FY 2024

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$274,000,000	GF

Language:

Page 162, line 23, strike "\$9,435,669,028" and insert "\$9,709,669,028".

Page 200, line 22, strike "530,315,277" and insert "804,315,277".

Page 200, line 33, strike "5.0" and insert "10.0".

Page 200, line 35, strike "5.0" and insert "10.0".

Page 200, line 40, strike "5.0" and insert "10.0".

Page 200, line 54, strike "5.0" and insert "10.0".

Page 200, line 54, strike "10.25" and insert "15.5".

Explanation:

(This amendment provides \$274.0 million GF the second year for the state share of salary increases and related fringe benefit costs to fund an additional 5.0 percent salary increase effective July 1, 2023, for funded SOQ instructional and support positions. This brings the total salary increase in FY 2024 to 10.0 percent.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 72 #6s

Piedmont Regional Jail Authority Positions

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,882,746	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,682,838".

Explanation:

(This amendment provides \$1.9 million GF the second year for an additional 44 positions for the Piedmont Regional Jail for approved increased bed capacity. A companion amendment to Item 73 reduces funding currently provided for a partial federal inmate cost recovery for which the jail will not be eligible once full staffing is established. A companion amendment to Item 79 adjusts the position count table to reflect this change.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 73 #2s

Piedmont Regional Jail Authority Overhead Recovery

Administration	FY22-23	FY23-24	
Compensation Board	\$0	(\$641,378)	GF

Language:

Page 55, line 49, strike "\$53,637,055" and insert "\$52,995,677".

Explanation:

(This amendment reduces by \$641,378 GF the second year the funding for a partial exemption from the federal inmate cost recovery for the Piedmont Regional Jail once full staffing for existing jail bed capacity is provided. A companion amendment to Item 72 provides funding for the additional staffing. A companion amendment to Item 79 adjusts the position count table to reflect this change.)

Chief Patron: Ruff

Item 79 #4s

Piedmont Regional Jail Authority Adjust Position Table

Administration

Compensation Board

Language

Language:

Page 67, line 27, strike "11,716" and insert "11,772".

Page 67, line 28, strike the second instance of "935" and insert "939".

Page 67, line 38, strike "597" and insert "581".

Explanation:

(This amendment provides language that adjusts the positions count table to reflect 40 corrections officers and four medical/treatment positions in FY 2024, and the technical conversion of 16 temporary corrections officer positions to permanent for the Piedmont Regional Jail. A companion amendment to Item 72 provides funding to support the allocation of these positions. A companion amendment to Item 73 reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 98 #4s

Establishes the Virginia Beer Distribution Company

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0 0.00	\$784,200 2.00	GF FTE

Language:

Page 90, line 34, strike "\$25,275,307" and insert "\$26,059,507".

Page 92, after line 25, insert:

"M.1. The Commissioner, Department of Agriculture and Consumer Services, is authorized to collect transaction fees, as a percentage of each transaction and/or a flat fee per transaction, to pay for the marketing, banking, insurance, infrastructure, staffing, and overhead directly associated with the operation of the Virginia Beer Distribution Company.

2. The Commissioner, Department of Agriculture and Consumer Services, is authorized to collect annual licensing fees and an initial application fee from licensed breweries and limited breweries utilizing the services of the Virginia Beer Distribution Company.

3. Out of the amounts in this Item, \$205,800 in the second year from the general fund is provided for two positions and \$400,000 in the second year from the general fund is provided for initial information systems.

4. Out of the amounts in this Item, \$56,400 in the second year from brewery and limited brewery license fees paid to the Alcoholic Beverage Control Authority, is provided for offsetting all other service expenses.

5. The Virginia Beer Distribution Company Board (the Board) shall establish a transaction fee schedule for transactions which may include flat fees or fees based on a percentage of the sale. The Board may provide a transaction fee incentive for any brewery or limited brewery that utilizes materials or ingredients grown or processed in the Commonwealth, including malt, hops, grain, fruit, juice, vegetables, spices, yeast, enzymes, packaging, containers, labeling, and closures. The Board may limit the volume of beer sold per transaction."

Explanation:

(This amendment provides \$784,200 GF in FY 2024 and two positions to support the start-up costs for the Virginia Beer Distribution Company.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 100 #1s

Livestock Depredation

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$0

\$200,000 GF

Language:

Page 93, line 4, strike "\$4,832,158" and insert "\$5,032,158".

Explanation:

(This amendment provides an additional \$200,000 GF in the second year to support the grant agreement between the US Department of Agriculture and the Department of Agriculture and Consumer Services to provide technical assistance for livestock producers dealing with wildlife depredation from coyotes, black vultures, and bears.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 108 #1s

Additional Support for Forest Sustainability Fund

Agriculture and Forestry	FY22-23	FY23-24	
Department of Forestry	\$0	\$72,000,000	GF

Language:

Page 96, line 14, strike "\$39,041,707" and insert "\$111,041,707".

Page 97, line 29, after "\$1,000,000 the first year", insert "and \$72,000,000 the second year".

Explanation:

(This amendment adds \$72.0 million GF in FY 2024 to the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia, to fully-fund potential statewide costs identified by a survey of interested localities conducted by the Department of Forestry and Virginia Tech.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 115 #1s

Center for Rural Virginia

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$88,750

\$355,000 GF

Language:

Page 109, line 15, strike "\$176,626,786" and insert "\$176,715,536".

Page 109, line 16, strike "\$187,160,442" and insert "\$187,515,442".

Page 118, after line 37, insert:

"Y. Included in the appropriation for this Item, \$88,750 the first year and \$355,000 the second year from the general fund shall be provided to the Center for Rural Virginia to support programming and the Virginia Rural Leadership Institute."

Explanation:

(This amendment provides \$88,750 (GF) the first year and \$355,000 GF the second year to support the Center for Rural Virginia. The center provides rural-focused programming, including the Virginia Rural Leadership Institute.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 115 #12s

White Mill Whitewater Channel

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$3,000,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$190,160,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this item, \$3,000,000 the second year from the general fund is provide to the City of Danville for construction of the White Mill Whitewater Channel recreation facility."

Explanation:

(This amendment provides \$3.0 million GF to support the development of property along the Dan River known as the White Mill in the City of Danville and the construction of the White Mill Whitewater Channel, a recreation facility that will also serve as a regional swift water rescue training facility for first responders throughout the region and in the City of Danville.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 125 #3s

Additional Support for Brownfields Restoration

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$0	\$2,000,000	GF

Language:

Page 125, line 11, strike "\$51,979,192" and insert "\$53,979,192".

Page 126, line 3, after "first year and" strike "2,250,000" and insert "4,250,000"

Page 126, line 9, after "and include" insert "'use of funds for concrete slabs and demolition work that impede renovation and redevelopment, and'"

Explanation:

(This amendment provides \$2.0 million GF in the second year to support brownfields restoration through the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund. The fund has been fully utilized as a successful public-private economic development tool, with a high return on investment in returning properties back into productive use.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 136 #21s

AP Computer Science Education

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,400,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$142,316,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$1,400,000 the second year from the general fund from is provided to establish programs that will support increased enrollment and student success in Advanced Placement computer science classes. The Department of Education shall develop a process to award these funds."

Explanation:

(This amendment provides \$1.4 million GF the second year to fund Advanced Placement computer science course startup and expansion costs for public Virginia high schools and cover the costs of the exam for computer science.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 142 #3s

SCHEV - Workforce Credential Grant Funding

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$0	\$4,800,000	GF

Language:

Page 207, line 43, strike "\$160,378,512" and insert "\$165,178,512".

Page 211, line 3, strike and insert:

G. 1. Out of this appropriation, \$13,500,000 the first year and ~~\$13,500,000~~ \$18,300,000 the second year

Explanation:

(This amendment requests a funding increase to the New Economy Workforce Credential Grant of \$4.8 million the second year from the general fund. Additional funding will support increased demand (expected to exceed available funding) and the costs of increasing the maximum reimbursement amount from \$3,000 to \$4,000 for programs with higher costs, such as Commercial Driver's License and Pharmacy Technology.)

Chief Patron: Ruff

Item 142 #5s

SCHEV - TAG Award

Education

State Council of Higher Education for Virginia

Language

Language:

Page 208, line 28 strike "\$5,000 the second year" and insert "\$5,250 the second year".

Page 208, line 29 strike "\$5,000 the second year" and insert "\$5,250 the second year".

Explanation:

(This amendment increases the TAG award from \$5,000 to \$5,250 in the second year for qualified undergraduate and graduate/medical students attending not-for-profit, independent institutions. Between carry-over funds and the current appropriation, there is sufficient funding to cover this proposed increase with the added benefit of increasing TAG for both residential and online students.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 171 #1s

LU - Lake Country Education Center

Education	FY22-23	FY23-24	
Longwood University	\$0	\$10,000	GF

Language:

Page 232, line 38, strike "\$84,079,735" and insert "\$84,089,735".

Explanation:

(This amendment provides \$10,000 from the general fund the second year to support the Lake Country Distance Education Center. Longwood's Institute for Teaching Through Technology and Innovative Practices (ITTIP) provides technology and administrative support for the Center, furthering its mission to provide STEM outreach to teachers, students and the community, with a focus on the 25 counties that are part of the Southside Virginia Regional Technology Consortium.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 212 #4s

VCCS - Community and Knowledge Centers (adjust amts)

Education

Virginia Community College System

Language

Language:

Page 260, lines 25-30 strike and insert:

"M. Out of this appropriation, \$19,560 the first year and \$19,560 the second year from the general fund shall be provided to Southside Virginia Community College. Out of this amount, ~~\$7,824~~ \$9,780 each year from the general fund shall be provided to the Estes Community Center in Chase City, ~~\$7,824~~ \$9,780 each year from the general fund shall be provided to the Lake Country Advanced Knowledge Center in South Hill, and ~~\$3,912~~ the first year and ~~\$3,912~~ the second year from the general fund shall be provided to the Clarksville Enrichment Complex."

Explanation:

(This language removes Clarksville Enrichment Center and redistributes amounts between between Lake Country Advanced Knowledge Center in South Hill and Estes Community Center in Chase City)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 215 #2s

VCCS - High Demand Workforce Programs

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$100,000,000	GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$243,352,970".

Page 262, after line 5, insert:

"EE. Out of this appropriation \$100,000,000 the second year from the general fund is provided to support programs in regions with high workforce demand and low labor supply. Funds may be used to renovate and equip available spaces to start new programs with state-of-the art labs and equipment. Funds provided shall include an employer match to ensure alignment to workforce needs."

Explanation:

(This amendment provides \$100.0 million the second year from general fund to fund program start-ups in regions with high workforce demand and low labor supply. Investments will be focused on employment outcomes, align with regional priority industry clusters, and support regional cooperation. Funds will be used to renovate and equip available spaces to start new programs with state-of-the art labs and equipment. Programs will include healthcare, computer and information technology, manufacturing, and skilled trades. Other potential areas are advanced and additive manufacturing, electric grid modernization and maintenance, and broadband expansion. An employer match or incentive will be required and can include monetary or in-kind contributions (goods, property, or services such as: equipment, materials, providing instruction/training, curriculum development, etc.) so that the employer's interest and the need for workers is confirmed.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 215 #5s

VCCS - A.L. Philpott (GENEDGE) Services Expansion

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$250,000	GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$143,602,970".

Page 268, line 6, strike and insert:

"C.1. Out of this appropriation, \$666,162 the first year and ~~\$666,162~~ \$916,162 the second year"

Explanation:

(This amendment provides \$250,000 the second year from the general fund to the A. L. Philpott Manufacturing Extension Partnership (dba GENEDGE Alliance) to enable the strategic expansion of existing industry services to the manufacturing supply chain in Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 228 #1s

VT Ext. - Experiment Station Costs

Education	FY22-23	FY23-24	
Virginia Cooperative Extension and Agricultural Experiment Station	\$175,000	\$185,000	GF

Language:

Page 277, line 12, strike "\$101,914,286" and insert "\$102,089,286".

Page 277, line 12, strike "\$101,050,286" and insert "\$101,235,286".

Explanation:

(This amendment provides \$175,000 the first year and \$185,000 the second year from the general fund to address the increased travel needs of Virginia FFA State Staff, provide a competitive salary to match other Virginia Department of Education State Advisors, and align the Associate Extension Specialist – Virginia FFA to this line item.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 228 #2s

VT Ext. - FFA Memberships

Education	FY22-23	FY23-24	
Virginia Cooperative Extension and Agricultural Experiment Station	\$475,000	\$485,000	GF

Language:

Page 277, line 12, strike "\$101,914,286" and insert "\$102,389,286".

Page 277, line 12, strike "\$101,050,286" and insert "\$101,535,286".

Explanation:

(This amendment provides \$475,000 the first year and \$485,000 the second year from the general fund to supply all active agriculture education students with a membership to the Virginia FFA and National FFA Organizations. Across America, 17 states have 100 percent FFA Membership through state funding.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 252 #1s

SVHEC - Welding

Education	FY22-23	FY23-24	
Southern Virginia Higher Education Center	\$0	\$206,000	GF

Language:

Page 291, line 24, strike "\$8,923,342" and insert "\$9,129,342".

Explanation:

(This amendment provides \$206,000 general fund the second year to support funding for a full-time welding instructor to expand NCCER Level 4 Training requested by key local employers (\$81,000) and two full-time Information Technology Technicians to support increased demand for operational security, classroom connectivity and student IT services.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 252 #2s

SVHEC - Innovation Center

Education	FY22-23	FY23-24	
Southern Virginia Higher Education Center	\$0	\$668,000	GF

Language:

Page 291, line 24, strike "\$8,923,342" and insert "\$9,591,342".

Explanation:

(This amendment provides \$668,000 the second year from the general fund to support lease payments for the Innovation Center, which supports high demand workforce training programs, including welding, information technology, HVAC, and industrial maintenance and energy.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 274 #2s

Electronic Bank Franchise Tax Filing (SB 1183)

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$500,000	GF

Language:

Page 308, line 44, strike "\$63,935,357" and insert "\$64,435,357".

Explanation:

(This amendment provides \$500,000 GF the second year to support the implementation and administrative and systems upgrades pursuant to Senate Bill 1182 that requires the electronic filing of the bank franchise tax.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 330 #8s

Brain Injury Funding

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$0	\$675,000	GF

Language:

Page 416, line 26, strike "\$106,052,645" and insert "\$106,727,645".

Page 418, line 4, after "the first year and", strike "\$7,746,719", and insert "\$8,421,719".

Page 418, after line 26, insert:

"7. Of this amount, \$50,000 the second year from the general fund shall be provided to the Brain Injury Association of Virginia to support its operations."

Explanation:

(This amendment provides \$675,000 the second year from the general fund to support publicly funded brain injury services providers, that are currently unable to fill positions and retain employees due to inability to offer competitive wages and benefits. An appropriation increase would be used to raise overall staff salaries. In addition, this appropriation would provide \$50,000 to the Brain Injury Association of Virginia to address staffing and salary needs due to a reduction in federal funding.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 363 #1s

Senate Bill: Department of Workforce Development and Advancement; created

Labor	FY22-23	FY23-24	
Secretary of Labor	\$0	\$50,000	GF

Language:

Page 449, line 4, strike "\$999,142" and insert "\$1,049,142".

Explanation:

(This amendment is a placeholder pending receipt of a fiscal impact statement for the Senate Bill (number pending) of the 2023 General Assembly that establishes the Department of Workforce Development and Advancement (the Department) to serve as administrator and fiscal agent for the Commonwealth's workforce development programs.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 374 #11s

Operational Support for Soil and Water Conservation Districts

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$1,900,000	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$375,452,369".

Page 457, line 29, strike "\$10,947,091" and insert "12,847,091."

Page 457, line 34, strike "\$9,809,091" and insert "11,709,091."

Page 457, line 36, after "office support," insert "education and outreach,"

Explanation:

(This amendment increases operating funds by \$1.9 million GF in the second year for the 47 Soil and Water Conservation Districts to include support for education and outreach programming. The Soil and Water Conservation Districts are the primary local program delivery mechanism for non-point source pollution controls throughout the Commonwealth. The need for additional funding was identified by the districts to support critical education and outreach efforts to youth and adults.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 471 #1s

DVS - Fort Lee Museum Enclave

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$3,000,000

\$0 GF

Language:

Page 557, line 53, strike "\$5,993,394" and insert "\$8,993,394".

Explanation:

(This amendment provides \$3.0 million GF the first year to Prince George County for construction of a museum enclave to allow the public to directly access Fort Lee's museums, including the U.S. Women's Army Museum.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item 483 #8s

State Retiree Cost of Living Adjustment

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$48,900,000	GF

Language:

Page 564, line 21, strike "\$823,699,360" and insert "\$872,599,360".

Page 574, after line 52, insert:

"CC. Notwithstanding the provisions of § 51.1-166, Code of Virginia, of the amount appropriated in this Item, \$48,900,000 the second year from the general fund supports the intent of the General Assembly that the Virginia Retirement System shall distribute a one-time lump sum benefit to retired employees of state agencies in an amount that reflects the difference between the statutorily capped cost of living adjustment and the actual average increase in consumer price index for urban consumers over the previous fiscal year. Such payments shall be disbursed on July 1, 2023."

Explanation:

(This amendment provides \$48.9 million GF the second year to support a one-time uncapping of the cost of living adjustment for retired employees of state agencies who receive benefits from the Virginia Retirement System to reflect an unexpected increase in inflation rates. Eligible recipients include those state employees who retired directly from either the State Employees Plan, the State Police Officer's Retirement System, the Virginia Law Officers' Retirement System, or the Judicial Retirement System.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item C-73 #1s

CO - Equipment Pool - RBC Construct Center for Innovation and Educational Development (18337)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 628, after line 45, insert:

"241 Richard Bland College Construct Center for Innovation and Educational Development (18337)"

Explanation:

(This amendment provides funding for capital equipment for the Construction of the Center for Innovation and Education Development at Richard Bland College, which began in late summer of 2022 with a projected 18-months to completion.)

Amendments to SB 800, as Introduced

Chief Patron: Ruff

Item C-76.50 #2s

CO - IALR - Expand Center for Manufacturing Advancement

Central Appropriations

Central Capital Outlay

Language

Language:

Page 631, after line 49, insert:

"885 Institute for Advanced Learning and Research Expand Center for Manufacturing Advancement"

Explanation:

(This amendment provides funds for the expansion of the Center for Manufacturing Advancement (CMA) at the Institute for Advanced Learning and Research (IALR) under the 2023 Capital Construction Pool. This would result in a 32,000 square-foot expansion to help CMA keep up with high demand for space at the facility.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item 114 #18s

Falls Church Virginia Village Affordable Housing

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$3,000,000 GF

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$311,460,495".

Page 109, after line 14, insert:

"Out of the amounts for this Item, \$3,000,000 the second year from the general fund is provided to the City of Falls Church for additional preservation and expansion as part of the Virginia Village Acquisition of rental housing units to provide affordable housing for families at 60 percent of the Area Median Income."

Explanation:

(This amendment provides \$3.0 million GF the second year to support the City of Falls Church affordable housing acquisitions.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item 136 #8s

YMCA Power Scholars Program

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$1,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$141,916,982".

Page 159, line 11, strike the second instance of "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.0 million GF in the second year for the YMCA Power Scholars Academies, increasing the total appropriation in the second year to \$2.0 million.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item 136 #9s

Falls Church City Schools Security

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$4,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$144,916,982".

Page 162, after line 21 insert:

"FFF. Out of this appropriation, \$4,000,000 the second year from the general fund is provided to Falls Church City Schools for security purposes including equipment."

Explanation:

(This amendment provides \$4.0 million GF in the second year for security purposes in Falls Church City Schools.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item 212 #3s

VCCS - Student Advising Capacity

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$6,300,000	GF

Language:

Page 258, line 44, strike "\$1,037,522,208" and insert "\$1,043,822,208".

Explanation:

(This amendment provides \$6.3 million the second year from the general fund to support additional student academic advising.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item 215 #3s

Co-Patron(s): Deeds

VCCS- High Demand Workforce Programs

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$100,000,000	GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$243,352,970".

Page 262, after line 5, insert:

"EE. Out of this appropriation \$100,000,000 the second year from the general fund is provided to support programs in regions with high workforce demand and low labor supply. Funds may be used to renovate and equip available spaces to start new programs with state-of-the art labs and equipment. Funds provided shall include an employer match to ensure alignment to workforce needs."

Explanation:

(This amendment provides \$100.0 million GF the second year for program start-ups in regions with high workforce demand and low labor supply. Investments would be used to fund equipment, renovations of spaces, start-up programs, and labs. Targeted programs would include healthcare, computer and information technology, manufacturing, and skilled trades. Other potential areas are advanced and additive manufacturing, electric grid modernization and maintenance, and broadband expansion.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item 295 #2s

ALS Assistance Funding

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$900,000 GF

Language:

Page 345, line 41, strike "\$25,015,423" and insert "\$25,915,423".

Page 350, after line 19, insert:

"Z. Out of this appropriation, \$900,000 the second year from the general fund shall be provided support for a durable medical equipment loan program, multidisciplinary ALS clinics, adaptive communication programming, transportation stipends, and grants for respite care."

Explanation:

(This amendment provides \$900,000 the second year from the general fund to provide support for a durable medical equipment loan program, multidisciplinary ALS clinics, adaptive communication programming, transportation stipends, and grants for respite care.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item 451 #2s

Mobility Talks International Conference

Transportation

Department of Transportation

Language

Language:

Page 538, line 10, after "\$50,000 the first year" insert "and \$50,000 the second year".

Page 538, line 12, strike "in January, 2023."

Explanation:

(This amendment provides \$50,000 NGF in dedicated ongoing annual sponsorship support for the participation of the Virginia Department of Transportation's Office of Intermodal Planning and Investment in the annual Mobility Talks International Conference. The eighth annual Mobility Talks International Conference is being held in Washington DC on January 8, 2024.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item 456 #2s

Falls Church Pedestrian and Bicycle Safety and Accessibility

Transportation	FY22-23	FY23-24
Department of Transportation	\$0	\$3,000,000 NGF

Language:

Page 542, line 26, strike "\$616,445,628" and insert "\$619,445,628".

Page 543, after line 37, insert:

"H. Out of this appropriation, \$3,000,000 from nongeneral funds the second year shall be provided for increased sidewalk, cross walk and bike facilities in the City of Falls Church to increase American with Disabilities Act (ADA) accessibility."

Explanation:

(This amendment provides \$3.0 million from the Commonwealth Transportation Fund the second year to be provided for increased sidewalk, cross walk and bike facilities in the City of Falls Church to increase American with Disabilities Act (ADA) accessibility.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item C-9.10 #2s

CO - GMU - Deferred Maintenance

Education: Higher Education

FY22-23

FY23-24

George Mason University

\$0

\$12,000,000 GF

Language:

Page 612, after line 24, insert:

"C-9.10 Maintenance Reserve: Deferred
Maintenance

\$0

\$12,000,000

Fund Sources: General

\$0

\$12,000,000 "

Explanation:

(This amendment amendment provides \$12.0 million GF in the second year to fund an umbrella project for deferred maintenance at George Mason University.)

Amendments to SB 800, as Introduced

Chief Patron: Saslaw

Item C-80 #3s

Falls Church Stormwater Flooding Mitigation and Remediation

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$4,000,000	\$0 GF

Language:

Page 633, line 24, strike "\$25,000,000" and insert "\$29,000,000".

Page 633, after line 37, insert:

"B. From the appropriation and authorization provided in this Item, up to \$4,000,000 shall be provided by the Department of Environmental Quality to the City of Falls Church for completion of the Harrison Branch Improvement Project."

Page 633, line 38, strike "B." and insert "C.".

Explanation:

(This amendment provides \$4.0 million GF the first year to support the City of Falls Church for its ongoing Harrison Branch stormwater project. The funding will be used for cost-overruns that exceed the city's available federal grant and American Recovery Act funding.)

Amendments to SB 800, as Introduced

Chief Patron: Spruill

Item 136 #1s

Co-Patron(s): Cosgrove

Chesapeake Public School CTE Center

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$20,000,000	GF

Language:

Page 148, line 23, strike "\$140,916,982" and insert "\$160,916,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$20,000,000 the second year from the general fund is provided to Chesapeake Public Schools to build a regional Career and Technical Education facility to increase programmatic offerings for students in Chesapeake, Portsmouth, and Norfolk to meet local and regional workforce needs. Funds will match \$5,000,000 from Chesapeake Public Schools. Funds may be used for architectural and engineering design, an early site improvement package, land acquisition, and to partially fund the construction of the new facility."

Explanation:

(This amendment provides \$20.0 million GF the second year to Chesapeake Public Schools to build a regional career and technical education facility to increase programmatic offerings for students in Chesapeake, Portsmouth, and Norfolk to meet local and regional workforce needs. Funds will match \$5.0 million from Chesapeake Public Schools. Funds may be used for architectural and engineering design, an early site improvement package, land acquisition, and to partially fund the construction of the new facility.)

Amendments to SB 800, as Introduced

Chief Patron: Spruill

Item C-14.10 #1s

CO - NSU - Construct Living Learning Center and Dining Facility

Education: Higher Education

FY22-23

FY23-24

Norfolk State University

\$0

\$6,450,000 GF

Language:

Page 613, after line 11, insert:

"C-14.10 New Construction: Construct Living Learning Center and Dining Facility

\$0

\$6,450,000

Fund Sources: General

\$0

\$6,450,000 "

Explanation:

(This amendment provides \$6.5 million GF the second year to support detailed planning for the construction of a Living Learning Center and Dining Facility at Norfolk State University. This facility will consist of 286,471 square feet of academic, residential and community space, and a dining operation.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 45 #3s

Add Judge 22nd Judicial District (SB 816)

Judicial Department	FY22-23	FY23-24	
General District Courts	\$0 0.00	\$290,149 1.00	GF FTE

Language:

Page 34, line 11, strike "\$144,414,536" and insert "\$144,704,685".

Explanation:

(This amendment provides \$290,149 GF the second year for the fiscal impact of Senate Bill 816, which increases from two to three the maximum number of authorized general district court judges in the 22nd Judicial District. This bill is a recommendation of the Committee on District Courts.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 72 #5s

Sheriffs Salaries - Populations Less than 40,000

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,331,673	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Explanation:

(This amendment provides \$1.3 million GF the second year to consolidate the population-based sheriff salaries for localities of less than 40,000 by incorporating them into the existing population group of 40,000 to 69,999. The new population group of 0 - 69,999 becomes effective July 1, 2023. The annualized cost of this amendment is \$1,452,734.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 113 #5s

Rich Creek Corporate Park

Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$0	\$2,000,000	GF

Language:

Page 100, line 21, strike "\$403,577,290" and insert "\$405,577,290".

Page 104, after line 44, insert:

"U. Out of the amounts in this item, \$2,000,000 the second year from the general fund is provided to Patrick County for site improvements to the Rich Creek Corporate Park, located at 105 Progress Drive in Stuart, Virginia. Such site improvements may include utility upgrades such as installation of a natural gas meter and regulator."

Explanation:

(This amendment provides \$2.0 million GF in FY 2024 for improvements to the Rich Creek Corporate Park, on Route 58 in Stuart, Virginia. The Rich Creek Corporate Park is a 60 acres site, and the site does not currently have natural gas utility service.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 114 #16s

Establish Residential Sites and Structures Locator

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0 0.00	\$350,000 1.00	GF FTE

Language:

Page 105, line 9, strike "\$308,460,495" and insert "\$308,810,495".

Explanation:

(This amendment provides \$350,000 (GF) and one position to assist with the establishment and operation of the *Virginia Residential Sites and Structures Locator*, a web-based platform to assist localities in marketing parcels and existing structures that the locality has deemed suitable for residential or mixed-use development or redevelopment. Properties included on the platform must be under i) public ownership, ii) public-private ownership, or iii) private ownership with permission from the owner for the locality to market the property.

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 115 #9s

Patrick County Broadband

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$1,000,000 GF

Language:

Page 109, line 16, strike "\$187,160,442" and insert "\$188,160,442".

Page 118, after line 37, insert:

"Y. Out of the amounts in this Item, \$1,000,000 the second year from the general fund is provide to Patrick County for broadband expansion ."

Explanation:

(This amendment provides \$1 million GF in the second year to Patrick County for matching funds to support the Virginia Telecommunications Initiative application that was submitted August 2022, in partnership with West Piedmont Planning District Commission (WPPDC) and RiverStreet Networks.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 136 #27s

STEM+C Grant Fund (SB 806)

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$200,000 GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,116,982".

Page 157, line 27, strike and insert:

"U. Out of this appropriation, \$200,000 the first year and ~~\$200,000~~ \$400,000 the second year"

Explanation:

(This amendment provides an additional \$200,000 GF in the second year to support STEM Competition Team Grants. Further funding and language requirements may change pursuant to passage of Senate Bill 806.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 288 #2s

Patrick County Fire and EMS

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$750,000 GF

Language:

Page 336, line 28, strike "\$49,997,611" and insert "\$50,747,611".

Page 337, after line 27, insert:

"Out of this appropriation, \$750,000 the second year from the general fund shall be provided to Patrick County to upgrade emergency medical services capabilities to better serve residents in emergency situations."

Explanation:

(This amendment provides \$750,000 the second year from the general fund to Patrick County to upgrade Emergency Medical Services' ability to train employees, and stabilize citizens in moments of a healthcare emergency during ambulance transit.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 296 #3s

Water System Repair for Floyd County

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$1,800,000 GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$136,549,280".

Page 351, after line 12, insert:

"G. Out of this appropriation, \$1,800,000 the second year from the general fund shall be provided to the Floyd-Floyd County Public Service Authority for critical water system projects."

Explanation:

(This amendment provides \$1.8 million the second year from the general fund for the Floyd-Floyd County Public Service Authority, which is experiencing a lot of failures with its water system. This amendment funds critical and essential projects that include: (i) Greensand Filter for Well 6 - \$700,000; (ii) new water well - \$200,000; and (iii) waterline replacement - \$900,000.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 296 #4s

Patrick County Water on Route 58

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$6,000,000 GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$140,749,280".

Page 351, after line 12, insert:

"G. Out of this appropriation, \$6,000,000 the second year from the general fund shall be provided to the Patrick County Public Service Authority to extend the Town of Stuart's public water system east up Route 58."

Explanation:

(This amendment provides \$6.0 million to the Patrick County Public Service Authority for the Town of Stuart's public sewer and water system, which currently only reaches a few miles east up Route 58 from the Town of Stuart's limits. This funding would extend the reach of Town of Stuart's water along Route 58 towards Martinsville.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 296 #5s

Henry County Water Line Extension

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$0

\$4,000,000 GF

Language:

Page 350, line 21, strike "\$134,749,280" and insert "\$138,749,280".

Page 351, after line 12, insert:

"G. Out of this appropriation, \$4,000,000 million the second year from the general fund shall be provided to the Henry County Public Service Authority to extend a water line to Stoney Mountain Road in Henry County."

Explanation:

(This amendment provides \$4.0 million the second year from the general fund to the Henry County Public Service Authority to extend a water line to Stoney Mountain Road in Henry County, which serves mainly minorities and individuals with low income.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 311 #12s

Park Space for Special Needs

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$1,000,000 GF

Language:

Page 395, line 20, strike "\$163,049,824" and insert "\$164,049,824".

Page 401, after line 1, insert:

"NN. Out of this appropriation, \$1,000,000 the second year from the general fund shall be provided to Henry County for development of an adaptive park and playground for people with special needs."

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund shall be provided to Henry County for development of an adaptive park and playground for people with special needs.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 347 #9s

Bassett Community Center

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$900,000 GF

Language:

Page 435, line 7, strike "\$62,900,789" and insert "\$63,800,789".

Page 439, after line 52, insert:

"DD. Out of this appropriation, \$900,000 the second year from the general fund shall be provided for the Bassett Community Center in Henry County for renovations of the facility."

Explanation:

(This amendment provides \$900,000 from the general fund the second year to refurbish the Bassett Community Center in Henry County to include replacing the pool, refurbishing the gym, refurbishing the bathrooms and asbestos treatment/removal.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 378 #1s

Carroll County Sewer Repair

Natural and Historic Resources	FY22-23	FY23-24	
Department of Environmental Quality	\$0	\$250,000	GF

Language:

Page 465, line 16, strike "\$56,851,232" and insert "\$57,101,232".

Page 467, after line 7, insert:

"M. Out of the amounts in this item, \$250,000 the second year from the general fund is provided to Carroll County for an engineering study to design the necessary repairs for the Cana Exit 1 Sewer Package Plant."

Explanation:

(This amendment provides \$250,000 GF to Carroll County for an engineering study and design to repair the Cana Exit 1 Sewer Package Plant. The contamination discharge into Stony Creek creates an environmental hazard.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 404 #9s

Corrections Special Reserve Fund: SB 1117

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25, insert:

"12. Catalytic converter penalties -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the projected corrections bedspace fiscal impact of Senate Bill 1117, which relates to the purchase and possession of catalytic converters.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 451 #1s

Stuart Bridge Study

Transportation	FY22-23	FY23-24
Department of Transportation	\$0	\$150,000 GF

Language:

Page 537, line 48, strike "\$143,155,722" and insert "\$143,305,722".

Page 538, after line 38, insert:

"E. Out of the amounts in this item, \$150,000 the second year from the general fund is provided to the Department of Transportation for an evaluation of any necessary improvements to the intersection of Route 681 and Route 8 as well as improvements to the the Route 8 Bridge at the South Mayo River in Stuart, Virginia. In conducting the study, the Department shall include an assessment of current bridge and pavement conditions, an evaluation of drainage structures, and pedestrian and motorist safety enhancements, including improvements to pedestrian pathways, and incorporation of wayfinding markers into the Stuart historic district."

Explanation:

(This amendment provides \$150,000 GF in FY 2024 for the Virginia Department of Transportation to provide a transportation planning and scoping study of intersection and bridge improvements for the State Route 8 bridge at the South Mayo River in Stuart, Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 452 #9s

Martinsville Southern Connector

Transportation	FY22-23	FY23-24	
Department of Transportation	\$0	\$375,000,000	GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,493,888,937".

Page 541, after line 28, insert:

"S. Included in this Item, \$375,000,000 the second year from the general fund is provided for the Martinsville Southern Connector project (UPC 110916) for identified corridor improvements to U.S. Route 220 from the North Carolina state line to William F. Stone Highway (U.S. Route 58/U.S. Route 220 Bypass) in Henry County."

Explanation:

(This amendment provides \$375.0 million GF in FY 2024 for one-half the cost of the construction of the highway known as the "Southern Connector" approved by the Virginia Department of Transportation that connects from North Carolina's US 220/I-73 and the Route 58 Bypass in Henry County.)

Amendments to SB 800, as Introduced

Chief Patron: Stanley

Item 452 #16s

Dick and Willie Passage Trail

Transportation	FY22-23	FY23-24
Department of Transportation	\$0	\$125,000 GF

Language:

Page 538, line 40, strike "\$4,118,888,937" and insert "\$4,119,013,937".

Page 540, line 30, after "\$41,500,000 the first year" insert "and \$125,000 the second year".

Page 540, after line 44, insert:

"3. Included in these amounts is \$125,000 the second year for preliminary engineering of the Dick and Willie Passage Rail Trail in Henry County."

Explanation:

(This amendment provides \$125,000 GF in FY 2024 for preliminary engineering of the Dick and Willie Passage Rail Trail in Martinsville and Henry County. This trail is part of the former Danville and Western Railroad.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 72 #1s

Sheriffs Salaries - Populations Less than 40,000

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$1,331,673	GF

Language:

Page 51, line 10, strike "\$602,800,092" and insert "\$604,131,765".

Explanation:

(This amendment provides \$1.3 million GF the second year to consolidate the population-based sheriff salaries for localities of less than 40,000 by incorporating them into the existing population group of 40,000 to 69,999. The new population group of 0 - 69,999 becomes effective July 1, 2023. The annualized cost of this amendment is \$1,452,734.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 99 #1s

SB 897: Governor's Blue Catfish Industries Development Fund

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$4,000,000	GF

Language:

Page 92, line 27, strike "\$3,838,820" and insert "\$7,838,820".

Page 93, after line 3, insert:

"E. Out of the amounts in this Item, \$4,000,000 the second year from the general fund is provided for the Catfish Industries Development Fund, consistent with the provisions of Senate Bill 897 of the 2023 General Assembly."

Explanation:

(This amendment provides \$4.0 million (GF) in FY 2024 to establish the Catfish Industries Development Fund as proposed by Senate Bill 897. Grants and loans will be awarded to political subdivisions to support efforts to attract value-added facilities processing blue catfish.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 107 #1s

SB 1438: Agricultural Land; Ownership by Foreign Governments Prohibited

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$0	\$50,000	GF

Language:

Page 95, line 40, strike "\$12,694,756" and insert "\$12,744,756".

Explanation:

(This amendment is a placeholder pending receipt of a fiscal impact statement for Senate Bill 1438 of the 2023 General Assembly that prohibits foreign ownership of agricultural land in Virginia and requires the department to compile an annual report. The bill includes an emergency clause.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 266 #1s

Restore State Recordation Tax Revenue to Localities

Finance	FY22-23	FY23-24	
Department of Accounts Transfer Payments	\$0	\$20,000,000	GF

Language:

Page 302, line 3, strike "\$585,380,000" and insert "\$605,380,000".

Page 302, after line 55, insert:

"2. Out of this appropriation, amounts estimated at \$20,000,000 the second year from the general fund shall be distributed to counties and cities, pursuant to the provisions of § 58.1-816B.(ii), Code of Virginia."

Page 303, line 1, strike "2" and insert "3".

Explanation:

(This amendment provides \$20.0 GF million the second year from state recordation tax revenue to localities for transportation or education purposes to be distributed pursuant to § 58.1-816B.(ii), Code of Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 266 #5s

State Subsidy of Property Tax Exemptions for Disabled Veterans and Surviving Spouses (SB 1032)

Finance	FY22-23	FY23-24	
Department of Accounts Transfer Payments	\$0	\$12,600,000	GF

Language:

Page 302, line 2, strike "\$585,380,000" and insert "\$597,980,000".

Page 303, after line 3, insert:

"F. Out of this appropriation, \$12,600,000 the second year from the general fund is provided as the estimated payment to subsidize local real estate tax relief pursuant to passage of Senate Bill 1032 of the 2023 General Assembly."

Explanation:

(This amendment provides \$12.6 million GF the second year to implement SB 1032 of the 2023 General Assembly, contingent on its final passage, whereby the Commonwealth would subsidize local real estate tax relief for disabled veterans and surviving spouses of members of the armed forces killed in action when more than one percent of a locality's real estate tax base is lost due to such state-mandated tax relief programs. This is the estimated fiscal impact.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 266 #6s

Increase Recordation Tax Distribution to Counties and Cities (SB 1161)

Finance	FY22-23	FY23-24	
Department of Accounts Transfer Payments	\$0	\$40,000,000	GF

Language:

Page 302, line 3, strike "\$585,380,000" and insert "\$625,380,000".

Page 302, after line 55, insert:

"2. Out of this appropriation, amounts estimated at \$40,000,000 the second year from the general fund shall be distributed to counties and cities, pursuant to the provisions of § 58.1-816B.(ii), Code of Virginia."

Page 303, line 1, strike "2" and insert "3".

Explanation:

(This amendment provides \$40.0 million GF the second year for the recordation tax distributions to localities, consistent with the provisions of Senate Bill 1161.)

SB 1023 - Pilot Program to Use CSA Funds for Public Day Programs

Health and Human Resources

Children's Services Act

Language

Language:

Page 332, after line 28, insert:

"N.1. The state pool of funds shall be made available to serve children and youth who transfer from an approved private school education program to a public school special education program established and funded jointly by a local governing body and a school division located within Planning District 16 pursuant to a Memorandum of Agreement for the purpose of providing special education, related services, or both, within a public day program, when: (a) the public school special education program is able to provide services comparable to those for an approved private school special education program; and (b) the student would require placement in an approved private school special education program but for the availability of the public school special education program.

2. A child or youth shall be eligible for funding through the state pool if that child or youth transfers from an approved private school education program to a public school special education program established and funded jointly by a local governing body and school division located within Planning District 16 pursuant to a Memorandum of Agreement for the purpose of providing special education, related services, or both, within a public day program, when: (i) the public school special education program is able to provide services comparable to those for an approved private school special education program; and (ii) the student would require placement in an approved private school special education program but for the availability of the public school special education program.

3. In the case of a child or youth in a public school education program that is being funded from the state pool, the school division is not eligible to include the child or youth in ADM."

Explanation:

(This amendment provides authority to allow the state pool of funds under the Children's Services Act be made available to serve children and youth who transfer from an approved private school education program to a public school special education program in a school division located within Planning District 16 for the purpose of providing special education services in a public day program. Funding will be provided if the public school special education program is able to provide services comparable to those for an approved private school special education program and the student would otherwise require placement in an approved private school special education program but for the availability of the public school special education program.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 374 #15s

Funding for Lake Independence Dam Repairs

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$1,100,000	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,652,369".

Page 461, after line 25 insert:

"V. Out of the appropriation in this Item, \$1,100,000 is provided to the Stratford Harbour Property Owners Association for repair of the Lake Independence Dam, located along Cold Harbor Creek in Westmoreland County."

Explanation:

(This amendment provides \$1.1 million GF to the Stratford Harbour Property Owners Association for critical public safety repairs to the Lake Independence Dam in Westmoreland County, Virginia.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 382 #1s

King & Queen Fish Hatchery

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$0

\$1,000,000 GF

Language:

Page 471, line 18, strike "\$53,852,640" and insert "\$54,852,640".

Page 471, after line 43, insert:

"D. Out of the amounts in this item, \$1,000,000 the second year from the general fund is provided to the department for striped bass restoration activities at the King and Queen State Fish Hatchery."

Explanation:

(This amendment provides \$1.0 million GF the second year to support Chesapeake Bay Striped Bass restoration activities at the King and Queen Fish Hatchery.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 388 #1s

SB 899: Oyster-Planting Grounds; Fees.

Natural and Historic Resources	FY22-23	FY23-24	
Marine Resources Commission	\$0	(\$5,000)	NGF

Language:

Page 477, line 47, strike "\$26,646,291" and insert "\$26,641,291".

Explanation:

(This amendment is a placeholder pending receipt of a fiscal impact statement for Senate Bill 899 of the 2023 General Assembly which reduces the lease application fees and lease transfer fees for general oyster-planting grounds and riparian oyster-planting grounds.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 404 #11s

Corrections Special Reserve Fund: SB 1103

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,327,270".

Page 494, after line 25 insert:

"12. Workplace violence; violence in certain public places, penalty -- \$50,000"

Explanation:

(This amendment provides \$50,000 GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1103, which relates to penalties for violence in the workplace and certain public places.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 404 #15s

Corrections Special Reserve Fund: SB 1396

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$0

\$14,659,486 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$207,936,756".

Page 494, after line 25, insert:

"12. *Organized retail theft* -- \$14,659,486"

Explanation:

(This amendment provides \$14.7 million GF the second year for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, Code of Virginia, to address the estimated corrections bedspace fiscal impact of Senate Bill 1396, which relates to organized retail theft.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 404 #20s

DOC - Mandatory Reporting Released Offenders: SB 1022

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$0	\$100,000 GF

Language:

Page 490, line 55, strike "\$193,277,270" and insert "\$193,377,270".

Explanation:

(This amendment provides \$100,000 GF the second year as a placeholder amount for the potential fiscal impact associated with Senate Bill 1022, which relates to mandatory reporting of information for offenders released from a state correctional facility before the completion of the offender's sentence.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 408 #9s

DCJS - School Protection Officers (SB 920)

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Criminal Justice Services	\$0	\$500,000 GF

Language:

Page 496, line 44, strike "\$213,613,367" and insert "\$214,113,367".

Explanation:

(This amendment provides \$500,000 GF the second year as a placeholder for the fiscal impact of Senate Bill 920, which establishes school protection officer positions. School protection officers are defined as retired law-enforcement officers hired by the local law-enforcement agency to provide limited law-enforcement and security services to public schools on a part-time basis. The bill requires the Virginia Center for School and Campus Safety at the Department of Criminal Justice Services to develop curricula, training standards, and best practices, as well as manage certification and data collection for the new position type.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 429 #3s

VSP - Virginia Fusion Center Mental Health Crisis Intervention Hotline (SB 1383)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$0	\$500,000	GF

Language:

Page 518, line 10, strike "\$110,659,892" and insert "\$111,159,892".

Explanation:

(This amendment provides \$500,000 GF the second year as a placeholder for the fiscal impact of Senate Bill 1383, which directs the Virginia Fusion Center to establish a mental health crisis intervention hotline including an anonymous tip line.)

Amendments to SB 800, as Introduced

Chief Patron: Stuart

Item 3-2.03 #1s

SB 1001: Repeals the Clean Energy and Community Flood Preparedness Act

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Explanation:

(This is a placeholder amendment pending receipt of the fiscal impact statement for Senate Bill 1001 of the 2023 General Assembly that repeals the Clean Energy and Community Flood Preparedness Act.)

Amendments to SB 800, as Introduced

Chief Patron: Suetterlein

Item 0 #1s

Increase Standard Deduction (SB 851)

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$25,601,248,506".

Explanation:

(This amendment accompanies Senate Bill 851, a bill to increase the Virginia Standard deduction to the federal standard deduction. For taxable year 2023 through 2025, Senate Bill 851 increases the standard deduction from \$8,000 to \$12,500 per taxpayer and from \$16,000 to \$25,000 for married persons filing jointly. This amendment assumes a general fund revenue reduction of \$1.3 billion in the second year.)

Amendments to SB 800, as Introduced

Chief Patron: Suetterlein

Item 0 #2s

Qualified Business Income Deduction and Corporate Income Tax (SB 1423)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment supports Senate Bill 1423, a bill providing a state income tax deduction of 50 percent of the amount of qualified business income deductible for federal income tax purposes and reducing the corporate income tax rate from six to five percent beginning in taxable year 2023. The introduced budget assumes the revenue reductions for Senate Bill 1423; therefore, a revenue reduction is not necessary for Senate Bill 1423, as introduced.)

Chief Patron: Suetterlein

Item 0 #23s

Virginia College Savings Plan - Hybrid Schools (SB 1429)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment accompanies Senate Bill 1429, a bill directing the Virginia College Savings Plan to consider any hybrid public-private elementary or secondary school to be a public elementary or secondary school or a private elementary or secondary school for purposes of 529 accounts. Currently, Virginia provides a Virginia specific deduction for 529 contributions of up to \$4,000 for taxpayers under the age of 70 and the entire 529 contribution amount for taxpayers older than age 70. It is indeterminate how these changes would alter taxpayer behavior and any general fund revenue impact is indeterminate.)

Amendments to SB 800, as Introduced

Chief Patron: Suetterlein

Item 136 #29s

Roanoke City Schools CTE-Workforce

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$937,928	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,854,910".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$937,928 the second year from the general fund is provided to Roanoke City Public Schools for equipment to assist in launching new career and technical education programs at the Roanoke Technical Education Center."

Explanation:

(This amendment provides \$937,928 GF the second year to Roanoke City Public Schools for equipment to assist in launching new career and technical education programs at the Roanoke Technical Education Center. Funding is provided to support equipment in development of health sciences, engineering and robotics, and building trades labs.)

Amendments to SB 800, as Introduced

Chief Patron: Suetterlein

Item 266 #4s

Local Grocery Tax Repeal and Backfill (SB 850)

Finance	FY22-23	FY23-24	
Department of Accounts Transfer Payments	\$0	\$263,300,000	GF

Language:

Page 302, line 2, strike "\$585,380,000" and insert "\$848,680,000".

Page 303, after line 3, insert:

"F. Out of this appropriation, \$263,300,000 the second year from the general fund is provided as the estimated Supplemental School Payment distributed pursuant to passage of Senate Bill 850 of the 2023 General Assembly."

Explanation:

(This amendment provides \$263.3 million GF the second year to accompany Senate Bill 850, a bill that exempts food purchased for human consumption and essential personal hygiene products from the local one percent sales and use tax, beginning July 1, 2023. Senate Bill 850 proposes to provide localities with a state general fund appropriation to backfill the revenue loss, a Supplemental School Payment.)

Amendments to SB 800, as Introduced

Chief Patron: Suetterlein

Item 304 #32s

SB 945: Modify Waiver Services Limits

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$0	\$597,541	GF
Services	\$0	\$650,680	NGF

Language:

Page 355, line 40, strike "\$22,919,178,986" and insert "\$22,920,427,207".

Explanation:

(This amendment provides funding for the fiscal impact of Seante Bill 945, which amends the Family and Individual Supports, Community Living, and Building Independence waivers to: (i) combine the maximum annual allowable amount for assistive technology and electronic home-based support services for an individual receiving waiver services to provide for greater flexibility and better meet the needs of individuals receiving services; and (ii) provide that a total of \$10,000 shall be available to an eligible individual for assistive technology and electronic home-based support services each year, which may be divided among such services in the manner that best meets the needs of the individual.)

Chief Patron: Surovell

Item 0 #18s

Historic Rehabilitation Tax Credit Cap Per Taxpayer (SB 1066)

Revenues

Revenues

Language

Language:

Page 1, line 39, strike "\$26,901,248,506" and insert "\$26,886,248,506".

Explanation:

(This amendment accompanies Senate Bill 1066, a bill increasing the maximum amount of the historic rehabilitation tax credit that may be claimed by a taxpayer in any taxable year from \$5.0 million to \$10.0 million, beginning in taxable year 2023. This amendment assumes a general fund revenue reduction of \$15.0 million in the second year. The actual revenue impact is to be determined.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 1 #4s

Commission on Utility Regulation - Move Back to DLS

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	(\$10,011)	(\$10,011)	GF

Language:

Page 4, line 5, strike "\$59,457,146" and insert "\$59,447,135".

Page 4, line 5, strike "\$59,437,146" and insert "\$59,427,135".

Page 11, strike lines 35-36.

Explanation:

(This amendment moves the Commission on Utility Regulation back to the Division of Legislative Services. A companion amendment under the Division provides one full-time staff person and \$200,000 GF each year to help support additional anticipated meetings.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 6 #1s

Commission on Utility Regulation - Fund Full-Time Staffing and Move Back to DLS

Legislative Department	FY22-23	FY23-24	
Division of Legislative Services	\$991,543 6.00	\$991,543 6.00	GF FTE

Language:

Page 15, line 17, strike "\$8,738,378" and insert "\$9,729,921".

Page 15, line 17, strike "\$8,738,378" and insert "\$9,729,921".

Page 18 set out Item 20 and insert:

Commission on Electric Utility Regulation

Resource Management Research, Planning, and Coordination (50700)	\$991,543	\$991,543
Resource Management Policy and Program Development (50701)	\$991,543	\$991,543
Fund Sources:		
General	\$991,543	\$991,543

Authority: Title 30, Chapter 31, Code of Virginia.

Explanation:

(This amendment moves the Commission on Electric Utility Regulation back under the Division of Legislative Services and provides six full-time staff members to support the Commission for the meetings required under SB 1166 as introduced during the 2023 Session. These positions will include an executive director, an attorney, and policy staff.)

Chief Patron: Surovell

Item 6 #2s

Language - Extend the Joint Subcommittee to Examine the Commonwealth's Pandemic Response

Legislative Department

Division of Legislative Services

Language

Language:

Page 15, line 42, strike "E." and insert "E.1."

Page 15, after line 45, insert:

"2. Notwithstanding any other provision of law, the Senate Joint Resolution 10 (2022 Session) Joint Subcommittee to Examine the Commonwealth's Pandemic Response shall continue conducting its study and meet as needed, provide an interim report by December 1, 2023, and provide a final report by September 1, 2024. Any remaining appropriation at year end shall be carried forward to the subsequent fiscal year to support the Joint Subcommittee."

Explanation:

(This amendment extends the Joint Subcommittee to Examine the Commonwealth's Pandemic Response for an additional year and allows the funding to be carried forward to the subsequent fiscal year.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 42 #5s

Substitute Judge Per Diem

Judicial Department	FY22-23	FY23-24
Supreme Court	\$0	\$50,000 GF

Language:

Page 28, line 46, strike "\$50,681,477" and insert "\$50,731,477".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder amount to increase substitute judge per diem payments to \$350.)

Chief Patron: Surovell

Item 122 #3s

Establish Commonwealth Energy Research Consortium Fund

Commerce and Trade

Department of Energy

Language

Language:

Page 121, delete lines 39 through 54.

Page 121, line 39, insert "Out of this appropriation, \$10,000,000 in the second year from the general fund is provided to fund the Commonwealth Energy Research Fund to support the Commonwealth Energy Research Consortium's activities to (i) conduct energy and environmental research that furthers the Commonwealth Clean Energy Policy; (ii) provide objective analysis and planning to guide decisions in the public and private sectors, including analysis of potential legislation; (iii) identify programs that would reduce energy costs to consumers; and (iv) create a statewide energy efficiency strategy."

Page 122, delete lines 1 through 6.

Explanation:

(This is a language only amendment that reallocates \$10.0 million from the Virginia Power Innovation Fund to the Commonwealth Energy Research Fund established by Senate Bill 1166 of the 2023 General Assembly.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 129 #12s

DOE - Report of School Employee Arrests (SB 821)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$292,152,386".

Explanation:

(This amendment provides \$50,000 GF the second year for a sum sufficient amount to support the requirements of reporting of arrests and convictions of school employees pursuant to the passage of Senate Bill 821.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 215 #6s

VCCS - Workforce, Innovation, Skills Hub (WISH)

Education	FY22-23	FY23-24	
Virginia Community College System	\$0	\$400,000	GF

Language:

Page 267, line 31, strike "\$143,352,970" and insert "\$143,752,970".

Page 270, after line 7, insert:

"Q. Out of this appropriation, \$400,000 the second year from the general fund is provided to support the Fairfax County Workforce, Innovation, Skills Hub (WISH) Workforce Development Center. Funding will be used to support programming costs including tuition grants, transportation stipends, wraparound services and consumables."

Explanation:

(This amendment provides \$400,000 in the second year from the general fund to support programming costs including tuition grants, transportation stipends, wraparound services and consumables for the Fairfax County Workforce, Innovation, Skills Hub (WISH) Workforce Development Center. The Commission will examine the feasibility of implementing similar regional workforce center models throughout the state.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 274 #1s

Increasing Tax Compliance Workforce

Finance	FY22-23	FY23-24	
Department of Taxation	\$0	\$1,500,000	GF
	0.00	10.00	FTE

Language:

Page 308, line 44, strike "\$63,935,357" and insert "\$65,435,357".

Page 313, after line 53, insert:

"CC. Out of the amounts appropriated in this Item, the Tax Commissioner shall increase the tax compliance workforce to pursue fraud and other tax evasion due to increased enforcement efforts by the federal government."

Explanation:

(This amendment adds \$1.5 million GF the second year and 10.0 positions to hire additional staff to support tax compliance efforts within the Department of Taxation.)

Chief Patron: Surovell

Item 347 #5s

Ecumenical Community Helping Others

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$0	\$200,000 NGF

Language:

Page 435, line 7, strike "\$62,900,789" and insert "\$63,100,789".

Page 439, after line 52, insert:

"DD. Out of this appropriation, \$200,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Ecumenical Community Helping Others to assist with food, housing, child care and education, workforce training, mental health, or other services and supports for low-income families."

Explanation:

(This amendment provides \$200,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant to Ecumenical Community Helping Others to assist with food, housing, child care and education, workforce training, mental health, or other services and supports for low-income families.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 347 #11s

Lorton Community Action Center

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$200,000 NGF

Language:

Page 435, line 7, strike "\$62,900,789" and insert "\$63,100,789".

Page 439, after line 52, insert:

"DD. Out of this appropriation, \$200,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided to the Lorton Community Action Center to assist with food, housing, child care and education, workforce training and mental health or other services and supports for low-income families."

Explanation:

(This amendment provides \$200,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant to the Lorton Community Action Center to assist with food, housing, child care and education, workforce training and mental health or other services and supports for low-income families.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 386 #17s

Gum Springs Museum

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$200,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$13,547,048".

Page 477, after line 23, insert:

"HH. Out of the amounts in this item, \$200,000 the second year from the general fund is provided to the County of Fairfax to support the Gum Springs Museum and Cultural Center. This funding shall be contingent upon the County providing not less than \$100,000 in matching funding."

Explanation:

(This amendment provides \$200,000 GF in FY 2024 to support the Gum Springs Museum and Cultural Center in Fairfax County. This funding will sustain the museum's efforts to catalogue photographs, archival material, manuscripts, library development, and acquiring the required equipment and staff. This funding shall be contingent on \$100,000 matching funding being provided by Fairfax County.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 431 #2s

VSP - Body-Worn Cameras

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$0
0.00

\$48,066,388 GF
9.00 FTE

Language:

Page 522, line 50, strike "\$36,948,597" and insert "\$85,014,985".

Explanation:

(This amendment provides \$48.1 million GF the second year and nine positions to establish and maintain a body-worn camera program for the Virginia State Police.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 442 #1s

SB 1402: Expungement and Sealing of Records

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$0	\$500,000	GF

Language:

Page 533, line 37, strike "\$94,388,732" and insert "\$94,888,732".

Page 533, after line 41, insert:

"A. Out of the amounts in this Item, \$500,000 the second year from the general fund is provided for costs incurred by the Department of Motor Vehicles resulting from SB 1402 of the 2023 General Assembly to amend the process of expunging and sealing criminal records as endorsed by the Virginia State Crime Commission."

Explanation:

(This amendment provides \$500,000 GF in FY 2024 for the Department of Motor Vehicles to modify existing information technology systems related to the expungement and sealing of criminal records. The Crime Commission unanimously endorsed legislation to amend the expungement and sealing statutes in order to better facilitate the implementation and programming of the new sealing processes.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 442 #2s

SB 1398: Annual Impaired Driving Report

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$0	\$500,000	GF

Language:

Page 533, line 37, strike "\$94,388,732" and insert "\$94,888,732".

Page 533, after line 41, insert:

"A. Out of the amounts in this Item, \$500,000 the second year from the general fund is provided to address costs incurred by the Department of Motor Vehicles in developing an annual report of statewide and locality-level data related to driving under the influence of alcohol, drugs, or a combination thereof as recommended by the Virginia State Crime Commission and included in the provisions of SB 1398 of the 2023 General Assembly."

Explanation:

(This amendment provides \$500,000 GF in FY 2024 to address any costs that may be incurred by the Department of Motor Vehicles in the development and dissemination of impaired driving trends in Virginia, as directed by SB 1398 of the 2023 General Assembly. The Crime Commission unanimously endorsed legislation requiring the DMV Highway Safety Office to collect existing data from various sources on DUI trends and enforcement across Virginia by both locality and individual law enforcement agencies and provide an annual comprehensive report on the status of impaired driving in the Commonwealth.)

Chief Patron: Surovell

Item 452 #18s

Restrictions on I-495 HOT Lane Construction

Transportation

Department of Transportation

Language

Language:

Page 541, after line 28, insert:

"S. Out of the amounts appropriated in this Act, no funding shall be authorized or provided by the Commonwealth Transportation Board, nor contracts entered into, to pursue further work or study toward development of the I-495 High Occupancy Toll lanes between Springfield and Maryland until funding is authorized and provided by the Board to: (i) extend the Washington Metro Area Transit Authority Metrorail Yellow Line into Prince William County; (ii) provide bus rapid transit from Huntington to the Woodbridge Virginia Railway Express station; or (iii) to enhance vehicle capacity between Fairfax and Prince William County in the I-95 Corridor."

Explanation:

(This amendment prohibits the Commonwealth Transportation Board from pursuing further work toward the development of the I-495 High Occupancy Toll lanes Northern Extension between Springfield and Maryland until funding is appropriated to extend the Washington Metro Area Transit Authority Metrorail Yellow Line into Prince William County, bus rapid transit from Huntington to Woodbridge VRE station, or to enhance vehicle capacity between Fairfax and Prince William County in the I-95 Corridor.)

Chief Patron: Surovell

Item 452 #19s

Undergrounding Utilities on US 1

Transportation

Department of Transportation

Language

Language:

Page 541, after line 28, insert:

"S. Consistent with the provisions of § 15.2-816.1, Code of Virginia, as part of the Richmond Highway Bus Rapid Transit improvement project (UPC 107187; UPC 120800), any electric, telecommunications, cable, or other utility transmission lines shall be placed underground as part of the associated infrastructure improvement projects. The locality shall be responsible for securing the necessary easements and permits from the utility or provider necessary for the conversion of the existing distribution, telecommunication, cable, or other utility facilities and shall enter into an agreement with any electric utility, telecommunications provider, cable provider, or other utility that requires the locality to pay the utility or provider its agreed-upon costs of relocating and converting that portion of the line or facility located in the improvement project underground from tax revenues imposed under § 58.1-3814, Code of Virginia. From the amounts identified in paragraphs Q. and R. above, the Commonwealth Transportation Board shall make available \$25,000,000 upon request by the locality to enter into a funding agreement to include all or part of the costs for the relocation of the transmission lines."

Explanation:

(This amendment requires that electric, telecommunications, cable or other utility transmission lines be placed underground as part of the Richmond Highway Bus Rapid Transit improvement project and directs \$25.0 million NGF from the Transportation Partnership Opportunity Fund for state participation in the cost of the project.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 486 #8s

Connecting FCPS Athletic Facilities to Public Sewer

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	\$5,400,000 NGF

Language:

Page 580, line 19, strike "\$147,865,262" and insert "\$153,265,262".

Page 582, after line 40 insert:

"13) \$5,400,000 the second year to Fairfax County for necessary water and sewer improvements to connect all Fairfax County Public School outdoor athletic facilities to public water and sewer services."

Explanation:

(This amendment provides \$5.4 million from federal American Rescue Plan Act funds in the second year to Fairfax County to connect Fairfax County Public School outdoor athletic facilities to public water and sewer services.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 489 #1s

Review of Essential Health Benefits Plan Benchmark

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$0	\$500,000 GF

Language:

Page 594, line 3, strike "\$81,619,080" and insert "\$82,119,080".

Page 595, after line 44, insert:

"F. Out of this appropriation, \$500,000 the second year from the general fund is provided to convene a workgroup, conduct an actuarial analysis of policy changes, and host public hearings as required under Senate Bill 1397 as part of the review of essential health benefits benchmark plan."

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Bureau of Insurance to convene a workgroup, conduct an actuarial analysis of policy changes, and host public hearings as required under Senate Bill 1397 as part of the review of essential health benefits benchmark plan.)

Amendments to SB 800, as Introduced

Chief Patron: Surovell

Item 497 #1s

Establish Virginia College Opportunity Foundation (SB 1461)

Independent Agencies	FY22-23	FY23-24	
Virginia College Savings Plan	\$0	\$500,000	GF
	\$0	\$250,000,000	NGF
	0.00	3.00	FTE

Language:

Page 597, line 33, strike "\$44,270,249" and insert "\$294,770,249".

"D. It is the intent of the General Assembly to establish the Virginia College Opportunity Endowment and Fund, a fund adjacent to the Virginia College Savings Plan. Payments from this fund shall be issued pursuant to § 23.1-714 through § 23.1-717."

Explanation:

(This funding supports the establishment of the Virginia College Opportunity Foundation as outlined in Senate Bill 1461. Funding would require the board of the Virginia College Savings Plan to authorize the deposit of \$250,000,000 in the Virginia College Opportunity Fund. Out of the general fund in the second year, \$500,000 shall be available to hire staff to facilitate foundation meetings, establish accounts, and manage the grant program until sufficient earnings accrue out of the Fund to provide for salaries and fringe benefits. This is pursuant to passage of Senate Bill 1461.)

Chief Patron: Surovell

Item 3-5.18 #1s

Historic Tax Credit Cap Per Taxpayer (SB 1066)

Adjustments and Modifications to Tax Collections

Historic Preservation Tax Credit

Language

Language:

Page 653, strike lines 36 through 39.

Explanation:

(This amendment removes language limiting the per-taxpayer limit on the Historic Rehabilitation Tax Credit to \$5.0 million for any taxable year. Senate Bill 1066 proposes to increase the cap to \$10.0 million. A companion amendment to Item 0 reflects the estimated revenue reduction from increasing the per-taxpayer cap.)

Amendments to SB 800, as Introduced

Chief Patron: Vogel

Item 129 #1s

DOE - Attendance Recovery Program

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	\$3,500,000	GF

Language:

Page 136, line 50, strike "\$292,102,386" and insert "\$295,602,386".

Page 141, after line 57, insert:

"W. Out of this appropriation \$3,500,000 the second year from the general fund is provided to the Department of Education for the provision of a contract to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. The statewide program shall be contracted with a provider that has experience in providing state-wide attendance recovery to at-risk students and can scale to provide multi-modal outreach and academic coaching support."

Explanation:

(This amendment provides \$3.5 million GF the second year for the Department of Education to contract with a provider to assist public school divisions with outreach and support for disengaged, chronically absent or struggling students. Funds for FY 2023 are provided in central accounts through the federal State and Local Recovery Fund (SLRF).)

Chief Patron: Vogel

Item 129 #14s

Child Care Subsidy Program - Healthcare Workforce

Education

Department of Education, Central Office Operations

Language

Language:

Page 140, line 57, strike "and".

Page 141, line 2, after "Program", insert "; and 11) making all families eligible for assistance through the Child Care Subsidy Program for each child in the family who is under the age of 13 for as long as (i) the family's income does not exceed 85% of the state median income; and (ii) the family includes at least one individual working in a health care setting."

Explanation:

(This amendment authorizes the Department of Education to make families eligible through the Child Care Subsidy Program for families with at least one individual working in a health care setting as long as the family's income does not 85% of the state median income.)

Amendments to SB 800, as Introduced

Chief Patron: Vogel

Item 136 #38s

REACH Virginia

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$0	\$630,000 GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$141,546,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$630,000 the second year from the general fund is provided to support the REACH Virginia Teacher Mentoring Program."

Explanation:

(This amendment provides \$630,000 GF the second year to sustain and expand the REACH Virginia model to all eight regions in the state, supporting implementation of new teacher mentorship programs)

Amendments to SB 800, as Introduced

Chief Patron: Vogel

Item 136 #39s

Co-Patron(s): Boysko

Healthcare Early Childhood Education

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	\$7,500,000	GF

Language:

Page 148, line 22, strike "\$140,916,982" and insert "\$148,416,982".

Page 162, after line 21, insert:

"FFF. Out of this appropriation, \$7,500,000 the second year from the general fund is provided to the Department to establish the Virginia Healthcare-based Early Childhood Education Program to address persistent healthcare workforce shortages. From this allocation, \$3,500,000 is provided to support a facilities grant program for licensed healthcare organizations to build and maintain early childhood centers; and \$4,000,000 is provided to support licensed healthcare organizations to administer subsidies for early childhood education tuition scholarships to individuals working in a healthcare setting who do not currently qualify for state or federal assistance and whose individual income does not exceed 85% of the state median income as resources allow and as determined by the Department."

Explanation:

(This amendment provides \$7.5 million GF the second year to the Virginia Department of Education to establish the Virginia Healthcare-based Early Childhood Education Program to address persistent healthcare workforce shortages. The Department will administer funds to licensed healthcare organizations and will provide resources to healthcare providers to establish and maintain early childhood education centers and facilities.)

Amendments to SB 800, as Introduced

Chief Patron: Vogel

Item 163 #2s

GMU - ICAP/SBDC

Education	FY22-23	FY23-24	
George Mason University	\$0	\$1,250,000	GF

Language:

Page 227, line 10, strike "\$681,147,793" and insert "\$682,397,793".

Explanation:

(This amendment provides \$1.25 million general fund the second year to support the Small Business Development Center's Innovation Commercialization Assistance Program housed at George Mason University.)

Chief Patron: Vogel

Item 287 #5s

Physician Assistant Preceptor Incentive Program

Health and Human Resources	FY22-23	FY23-24
Department of Health	\$0	\$500,000 GF

Language:

Page 334, line 13, strike "\$55,360,000" and insert "\$55,860,000".

Page 336, after line 27, insert:

"I. Out of this appropriation, \$500,000 the second year from the general fund shall be provided to the Virginia Department of Health to establish a Physician Assistant Preceptor Incentive Program. The department shall collaborate with the State Council of Higher Education for Virginia, the Virginia Academy of Physician Assistants, and other relevant stakeholders on a physician assistant student preceptor grant program. The program shall offer up to a \$1,000 incentive for any Virginia licensed physician, physician's assistant, licensed practical nurse, or advanced practice registered nurse (APRN), or registered nurse who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school that offers a physician assistant program, provides an appropriate clinical education rotation, which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation.

2. The Virginia Health Workforce Development Authority shall develop the process for the consideration of requests for funding from the Physician Assistant Preceptor Incentive Program."

Explanation:

(This amendment provides \$500,000 the second year from the general fund to the Virginia Department of Health to establish a Physician Assistant Incentive program.)

Amendments to SB 800, as Introduced

Chief Patron: Vogel

Item 312 #7s

Co-Patron(s): Bell, Favola

Loudoun Crisis Receiving and Stabilization Facility

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$16,100,000 GF

Language:

Page 401, line 3, strike "\$167,062,449" and insert "\$183,162,449".

Page 404, after line 47, insert:

"Z. Out of this appropriation, \$16,100,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to establish a regional Crisis Receiving Stabilization Facility in Loudon County."

Explanation:

(This amendment provides \$16.1 million the second year from the general fund for the one-time funding for the construction, design and equipment costs to create a regional Crisis Receiving Stabilization Facility in Loudon County. The facility would offer law enforcement dropoff, 10 recliners for 23-hour assessment for youth, 16 recliners for 23-hour assessments for adults, and a 10-bed short-term crisis stabilization unit for adults.)

Amendments to SB 800, as Introduced

Chief Patron: Vogel

Item 374 #16s

System Enhancements for the Conservation Application Suite

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$1,000,000	GF

Language:

Page 457, line 6, strike "\$373,552,369" and insert "\$374,552,369".

Explanation:

(This amendment provides \$1.0 million GF the second year to fund system enhancements to the Conservation Application Suite. The system is the primary tool used by the department and soil and water conservation districts for management of agricultural best management practice data, and the funding is necessary to improve functionality and provide for system operations cost increases.)

Amendments to SB 800, as Introduced

Chief Patron: Vogel

Item 386 #3s

Land Acquisition in New Market

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$0

\$4,000,000 GF

Language:

Page 473, line 23, strike "\$13,347,048" and insert "\$17,347,048".

Page 474, line 17, strike "\$5,250,000" and insert "\$9,250,000".

Page 474, after line 39, insert:

"4.1. From the amounts in this item, \$3,750,000 the second year from the general fund shall be granted to the battlefield organization that manages the Shenandoah Battlefields National Historic District in order that they may expeditiously acquire for permanent preservation and public enjoyment up to 75 additional acres of the New Market Battlefield; connect disadvantaged residents to the New Market Battlefield Park via the "History, Health, and Wellness" greenway; and begin the documentation, restoration, and interpretation of structures on the New Market Battlefield related to the Battlefield's African American history. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4 of the Code of Virginia.

2. From the amounts in this item, \$250,000 the second year shall be granted to the battlefield organization that manages the Shenandoah Valley Battlefields National Historic District for the preservation of the existing courthouse in the City of Staunton. Such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4, Code of Virginia."

Explanation:

(This amendment increases funding for the Virginia Battlefield Preservation Fund by \$4.0 million GF the second year for the acquisition of an additional 75 acres of the New Market Battlefield and preservation of the existing courthouse in the City of Staunton.)

Amendments to SB 800, as Introduced

Chief Patron: Vogel

Item 483 #3s

Judicial Retirement System Benefits

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$1,328,000	\$1,328,000	GF
	\$68,000	\$0	NGF

Language:

Page 564, line 21, strike "\$331,924,155" and insert "\$333,320,155".

Page 564, line 21, strike "\$823,699,360" and insert "\$825,027,360".

Explanation:

(This amendment provides \$1.3 million GF and \$68,000 NGF the first year and \$1.3 million GF the second year to cover potential fiscal impact associated with increasing the retirement multiplier under the Judicial Retirement System from 1.0 percent to 1.7 percent for judges, assistant attorneys for the Commonwealth and public defenders participating in the hybrid retirement program, consistent with the provisions of Senate Bill 1369 of the 2023 General Assembly Session.)
