Chief Patron: Filler-Corn Item 55 #1h

#### **Executive Offices**

Office of the Governor

Language

## Language:

Page 40, after line 20, insert:

"E. Notwithstanding the provisions of § 2.2-3705.7, correspondence submitted by individuals to an email address established by the Governor's office to receive allegations about matters occurring in public schools shall not be deemed working papers of the Governors office. All such correspondence shall be released upon request pursuant to the Virginia Freedom of Information Act. The provisions of this paragraph are declaratory of existing law and shall be applicable to records received prior to the enactment of this Act."

# **Explanation:**

(This amendment requires the release of all correspondence submitted to the email tip line established in the Governors office, pursuant to Virginia's FOIA.)

Chief Patron: Convirs-Fowler Item 134 #1h

Education FY22-23 FY23-24

Department of Education, Central \$50,000 \$0 GF

Office Operations

## Language:

Page 126, line 23, strike "\$3,074,105" and insert "\$3,124,105".

Page 127, after line 5, insert:

"G. Out of this appropriation, \$50,000 the first year from the general fund is provided for the development of cultural competency training related to history of AAPI, specially to include, but not limited to, the history of Filipino Americans that settled into Hampton Roads, as well as bullying of Asian American and Pacific Islander students, pursuant to House Bill 371."

# **Explanation:**

Chief Patron: Kory Item 136 #1h

Education FY22-23 FY23-24

Direct Aid to Public Education \$250,000 \$250,000 GF

## Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,745,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,809,917".

Page 129, after line 54, insert:

"Milk and Cookies Children's Program \$250,000 \$250,000"

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Milk and Cookies Children's Program for social emotional learning programs for youth with incarcerated parents."

## **Explanation:**

Chief Patron: Filler-Corn Item 137 #1h

Education FY22-23 FY23-24

Direct Aid to Public Education (\$699,352) \$83,241 GF

#### Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,352,868,394".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,071,913,846".

Page 141, line 45, strike "\$82,775,693" and "\$82,974,240" and insert:

"\$82,076,341" and "\$83,057,481".

Page 146, after line 52, insert:

"Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ a reading specialist for each 550 students in kindergarten through grade three. To provide flexibility, school boards may use these funds to employ support services positions provided in subsection P of § 22.1-253.13:2 of the Code of Virginia." Page 167, line 16, strike:

"Notwithstanding § 22.1-253.13:1, Code of Virginia, an" and insert "An".

Page 167, line 17, strike "\$82,775,693" and "\$82,974,240" and insert:

"\$82,076,341" and "\$83,057,481".

Page 167, line 20, strike "5" and insert "3".

Page 167, line 35, after "2," insert "and".

Page 167, line 35, after "3", strike ", 4, and 5".

Page 167, line 37, after "division" insert:

"." and strike the remainder of line.

Page 167, strike lines 38 through 44.

## **Explanation:**

(This amendment provides \$32.0 million each year from the general fund to provide one reading specialist for every 550 students in kindergarten through third grade, and provides flexibility for school divisions to use these funds to employ support staff in lieu of reading specialists. This amendment is in lieu of \$31.5 million the first year and \$31.6 million the second year that was included in the introduced budget to expand Early Reading Intervention from kindergarten through third grade to kindergarten through fifth grade.)

Chief Patron: Filler-Corn Item 137 #2h

 Education
 FY22-23
 FY23-24

 Direct Aid to Public Education
 (\$208,318,160)
 \$0 GF

 \$250,000,000
 \$0 NGF

#### Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,395,249,586".

Page 142, strike line 29.

Page 156, strike lines 39 through 52.

Page 157, strike lines 1 through 37, and insert:

- "11. School Construction Loan Rebate Program.
- a. Out of this appropriation, \$291,700,000 the first year from the general fund and \$250,000,000 the first year from the Literary Fund shall be transferred into the School Construction Fund for the purpose of awarding grants on a competitive basis from the Fund to local school boards that demonstrate poor building conditions and need in order for such local school boards to fund the construction, expansion, or modernization of public school buildings.
- b. The Board of Education shall be authorized to award grants to school divisions for construction, expansion, or modernization of public school buildings. Such grants shall be awarded pursuant to establish rules and procedures established by the Board relating to applications and awards of these grants, which shall provide at a minimum:
- a. Scoring criteria that gives appropriate weight to the following categories for the award of grants:
- i. Need, which may consider: (i) the percentage of students in the local school division are eligible to receive free or reduced price meals; (ii) the percentage of residents of the locality in which the local school division is located have incomes at or below the federal poverty guidelines established by the U.S. Department of Health and Human Services; (iii) the local composite index of local ability-to-pay for the local school division; (iv) debt capacity of the locality in which the school division is located and (v) the fiscal stress score of the locality that includes the local school division as designated by the Virginia Commission on Local Government in its most recent "Report on Comparative Revenue Capacity, Revenue Effort, and Fiscal Stress of Virginia's Counties and Cities."
- ii. Poor school building conditions which may consider (i) the condition of the facilities proposed to be replaced or upgraded using these funds, including the current level of compliance of the existing facility with the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of building occupants; (ii) the school division maintenance reserve tool established pursuant to the passage of House Bill 563; and (iii) the overall condition of other facilities within the school division.
- b. That grants shall be provided only for projects designed to conform to the Department of Education's "Guidelines for School Facilities in Virginia's Public Schools," as amended.

2. The Board of Education shall submit an executive summary of the program including details on projects funded each year no later than December 1 to the Chairs of the House Education Committee, Senate Education and Health Committee, House Appropriations Committee, and Senate Finance and Appropriations Committee."

Page 178, strike lines 12-26."

## **Explanation:**

(This amendment provides \$291.7 million the first year from the general fund and \$250.0 million the first year from the Literary Fund to establish the School Construction Loan Rebate Program, to provide competitive grants for school construction and modernization. Grant selection is based on demonstrated poor building conditions and need as established by the Board of Education.)

Chief Patron: Convirs-Fowler Item 137 #3h

Education FY22-23 FY23-24

Direct Aid to Public Education \$361,390,000 \$0 GF

#### Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,714,957,746".

Page 141, after line 29, insert: "Bonus Payment \$361,390,000 \$0".

Page 178, after line 26, insert:

"44. Bonus Payment

Out of this appropriation, \$361.4 million the first year from the general fund is provided for a \$3,000 one-time bonus payment on July 1, 2023 for funded SOQ instructional and support positions. These funds cover the entire cost of the bonus and shall not require a match by the local government."

# **Explanation:**

Chief Patron: Filler-Corn Item 341 #1h

Health and Human Resources FY22-23 FY23-24

Department of Social Services \$2,900,000 \$0 GF

## Language:

Page 376, line 29, strike "\$149,665,798" and insert "\$152,565,798".

Page 378, after line 28, insert:

"N. Out of this appropriation, \$2,900,000 from the general fund in fiscal year 2023 is provided to the Department of Social Services for a grant program to families with children. Eligibility is subject to available funding and shall be limited to families who received the enhanced federal child tax credit in tax year 2021. The maximum grant per family shall be no more than \$500."

# **Explanation:**

(This amendment provides \$2.9 million from the general fund in fiscal year 2023 to provide a grant of up to \$500 to eligible families. At the end of 2021, the federal child tax credit expired. This amendment is designed to replace a portion of that lost income to eligible families with children. Eligibility is subject to available funding.)

Chief Patron: Convirs-Fowler Item 408 #1h

Public Safety and Homeland Security FY22-23 FY23-24

Department of Criminal Justice \$10,000,000 \$0 GF

Services

# Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$177,416,051".

Page 440, after line 7, insert:

"R.1 There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Mass Violence Care Fund. The Fund shall be stablished on the books of the comptroller. All revenues to the Fund, all funds appropriated to the Fund, and any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the fund shall be used solely to provide assistance to the victims of mass violence in Virginia, to include but not be limited to their out-of-pocket expenses not covered by insurance, and begin three years after the mass violence event and remain in perpetuity. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director, Department of Criminal Justice Services or his designee.

2. Included in the appropriation for this item is \$10,000,000 the first year from the general fund to be deposited in the Virginia Mass Violence Care Fund."

# **Explanation:**

(This amendment establishes the Virginia Mass Violence Care fund to provide assistance to victims of mass violence events in Virginia, and provides \$10.0 million from the general fund in fiscal year 2023 to be deposited in the Fund.)

Chief Patron: Filler-Corn Item 447 #1h

Transportation FY22-23 FY23-24

Department of Rail and Public \$270,000 \$270,000 NGF

Transportation

## Language:

Page 469, line 9, strike "\$750,895,958" and insert "\$751,165,958".

Page 469, line 9, strike "\$766,145,958" and insert "\$766,415,958".

Page 470, after line 23 insert;

"F. Included in this item, an amount estimated at \$270,000 the first year and \$270,000 the second year is provided for increased support for Greater Roanoke Transit Company."

## **Explanation:**

(This amendment provides \$270,000 from the nongeneral fund each year for Greater Roanoke Transit Company, which represents an increase of approximately 10% in their operating support.)

Chief Patron: Filler-Corn Item 452 #1h

## **Transportation**

Department of Transportation

Language

## Language:

Page 473, after line 43, insert

"J. \$20,000,000 the first year and \$20,000, 000 the second year from state funds shall be transferred to the Northern Virginia Transportation Authority to reflect the decrease in funding as the result of the expiration of the Metro Matters Bond match in fiscal year 2019."

## **Explanation:**

(This amendment transfers \$20.0 million annually from the VDOT construction program to the NVTA to restore a decrease in support that occurred in fiscal year 2019 based on the expiration of the Metro Matters Bond match.)

Chief Patron: Filler-Corn Item 486 #4h

Central Appropriations FY22-23 FY23-24

Central Appropriations \$150,000 \$150,000 NGF

#### Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$744,911,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$129,169,679".

Page 507, line 25, strike "603,012,513" and insert "603,162,513".

Page 508, line 26, strike "\$85,790,500" and insert "\$85,940,500".

Page 510, after line 29, insert:

"m. Toll Relief for low income individuals

1.) \$150,000 in the first year and \$150,000 in the second year to the Department of Transportation to expand toll-relief consistent for the tolls on the Downtown and Midtown Tunnels to residents of the Cities of Portsmouth and Norfolk with an income of \$45,000 of less in the prior tax year."

Page 510, line 30, strike "m." and insert "n."

## **Explanation:**

(This amendment provides \$150,000 in ARPA funds each year of the to expand eligibility for the Toll Relief Program for the tolls on the Downtown and Midtown Tunnels to residents of the Cities of Portsmouth and Norfolk with an income of \$45,000 or less per year.)

Chief Patron: Filler-Corn Item 4-5.04 #2h

## **Special Conditions and Restrictions on Expenditures**

Goods and Services Language

## Language:

Page 594, after line 28, insert:

"n. The Commonwealth shall not, in the use of funding appropriated in this act or in the regulation or provision of benefits, facilities, services, or information, deny or interfere with the fundamental right of an individual, including an individual under state control or supervision, to choose or refuse contraception or sterilization; or choose to carry a pregnancy to term, give birth to a child, or terminate a pregnancy as allowed in §§ 18.2-72, 18.2-73, and 18.2-74."

## **Explanation:**

(This amendment prohibits the use of funding appropriated in this act or in the regulation or provision of benefits, facilities, services, or information, deny or interfere with the fundamental right of an individual, including an individual under state control or supervision, to choose or refuse contraception or sterilization; or choose to carry a pregnancy to term, give birth to a child, or terminate a pregnancy as allowed in §§ 18.2-72, 18.2-73, and 18.2-74.)

Chief Patron: Filler-Corn Item 4-5.04 #3h

## **Special Conditions and Restrictions on Expenditures**

Goods and Services Language

## Language:

Page 594, after line 28, insert:

"n. No state funds shall be used to establish or support an email address, web portal, telephone number, or other communications platform established for the purpose of receiving allegations about inherently divisive concepts or other similar matters being taught in Virginia public schools."

## **Explanation:**

Chief Patron: Filler-Corn Item 4-6.01 #1h

## **Positions and Employment**

**Employee Compensation** 

Language

## Language:

Page 607, after line 22, insert;

"s. No funds provided pursuant to this act shall be spent to employ an individual who the General Assembly has declined to confirm for appointment to the Governors cabinet until the term of the Governor who made the appointment has expired."

## **Explanation:**

(This amendment prohibits an individual who was not confirmed by the General Assembly for a position in the Governor's cabinet from worker for the state in another position while the Governor remains in officer.)