

Committee Approved Amendments to House Bill 30, as Introduced

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, strike lines 19 through 26 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2022	4,166,900,940	0	4,166,900,940
Additions to Balance	1,860,770,857	(500,000)	1,860,270,857
Official Revenue Estimates	24,039,644,000	26,877,824,800	50,917,468,800
Transfers	576,420,991	744,020,991	1,320,441,982
Total General Fund Resources Available for Appropriation	30,643,736,788	27,621,345,791	58,265,082,579".

Page 1, strike lines 28 through 38 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2022	8,383,240,878	0	8,383,240,878
Official Revenue Estimates	44,283,325,876	45,125,765,191	89,409,091,067
Lottery Proceeds Fund	764,671,715	764,671,715	1,529,343,430
Internal Service Fund	2,800,022,160	2,754,200,014	5,554,222,174
Bond Proceeds	650,871,637	512,529,162	1,163,400,799
Total Nongeneral Fund Revenues Available for Appropriation	56,882,132,266	49,157,166,082	106,039,298,348
TOTAL PROJECTED REVENUES	87,525,869,054	76,778,511,873	164,304,380,927".

Explanation:

(This amendment reflects the cumulative resource changes embedded in the amendment package to House Bill 30.)

Item 1 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$650,000	\$728,000	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$57,365,566".

Page 3, line 5, strike "\$56,715,566" and insert "\$57,443,566".

Explanation:

(This amendment provides \$650,000 from the general fund in the first year and \$728,000 from the general fund in the second year for operational costs of the new Virginia General Assembly Building. These costs assume the legislature will move into the new facility in fall 2022.)

Item 1 #2h

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$329,944	\$329,944	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$57,045,510".

Page 3, line 5, strike "\$56,715,566" and insert "\$57,045,510".

Page 3, line 9, strike "\$34,752,188" and insert "\$34,961,158".

Page 3, line 10, strike "\$34,752,188" and insert "\$34,961,158".

Page 3, line 10, strike "\$21,963,378" and insert "\$22,084,325".

Page 3, line 11, strike "\$21,963,378" and insert "\$22,084,325".

Page 7, after line 6, insert:

"I. Included within this appropriation is \$478,784 the first year and \$478,784 the second year from the general fund for operational support for the following legislative commissions:

Legislative Commission/Council	Authority	FY 2023	FY 2024
Autism Advisory Council	Title 30, Chapter 50, Code of Virginia	\$6,330	\$6,330
Commission on Civics Education	Title 30, Chapter 55, Code of Virginia	\$15,000	\$15,000
Commission on Electric Utility Regulation	Title 30, Chapter 31, Code of Virginia	\$10,011	\$10,011
Commission on School Construction and Modernization	Title 30, Chapter 60, Code of Virginia	\$34,340	\$34,340

Committee Approved Amendments to House Bill 30, as Introduced

Commission on Unemployment Compensation	Title 30, Chapter 33, Code of Virginia	\$6,019	\$6,019
Commission to Evaluate Opportunity for Minority Business Expansion	Discretionary Inclusion	\$20,000	\$20,000
Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	Title 2.2, Chapter 25, Article 12, Code of Virginia	\$94,164	\$94,164
Joint Commission on Administrative Rules	Title 30, Chapter 8.1, Code of Virginia	\$10,065	\$10,065
Joint Commission on Transportation Accountability	Title 30, Chapter 43, Code of Virginia	\$40,302	\$40,302
Joint Subcommittee to Study Virginia Department of Corrections Staffing Levels	HJR 552, 2021 Acts of Assembly, Special Session I	\$14,200	\$14,200
Joint Subcommittee for Early Childhood Care and Education	Chapter 1289, 2020 Acts of Assembly (Item 1, Paragraph Q)	\$24,400	\$24,400
Joint Subcommittee for Health and Human Resources Oversight	Chapter 836, 2017 Acts of Assembly (Item 1, Paragraph T)	\$24,400	\$24,400
Joint Subcommittee on Campaign Finance Reform	HJR 526, 2021 Acts of Assembly, Special Session I	\$22,400	\$22,400
Joint Subcommittee on Local Government Fiscal Stress	Chapter 836, 2017 Acts of Assembly (Item 1, Paragraph U)	\$26,840	\$26,840
Joint Subcommittee on Tax Policy	Chapter 552, 2021 Acts of Assembly, Special Session I (Item 1, Paragraph AA)	\$29,280	\$29,280
Legislative Support Commission	Title 30, Chapter 3.1, Code of Virginia	\$7,320	\$7,320
Manufacturing Development Commission	Title 30, Chapter 41, Code of Virginia	\$12,020	\$12,020
Small Business Commission	Title 30, Chapter 22, Code of Virginia	\$15,131	\$15,131
State Water Commission	Title 30, Chapter 24, Code of Virginia	\$10,222	\$10,222
Virginia Coal and Energy Commission	Title 30, Chapter 25, Code of Virginia	\$21,629	\$21,629
Virginia Disability Commission	Title 30, Chapter 35, Code of Virginia	\$25,608	\$25,608
Virginia Housing Commission	Title 30, Chapter 38, Code of Virginia	\$21,103	\$21,103

Committee Approved Amendments to House Bill 30, as Introduced

Total

\$490,784

\$490,784"

Page 9, strike lines 17 through 24.

Page 9, line 25, strike "Q" and insert "O".

Page 9, after line 42, insert:

"P.1. The Virginia Minority Business Commission (the Commission) shall promote the growth and competitiveness of Virginia minority-owned businesses.

2.a. The Commission shall consist of 13 members that include seven legislative members and six nonlegislative citizen members. Members shall be appointed as follows: four members of the House of Delegates to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates; three members of the Senate to be appointed by the Senate Committee on Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Speaker of the House of Delegates; and three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved in writing by the Chair of the Commission and the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and ending within the Commonwealth of Virginia for the purpose of attending meetings.

b. Legislative members and ex officio members of the Commission shall serve terms coincident with their terms of office. Nonlegislative citizen members shall be appointed for a term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Legislative members and nonlegislative citizen members may be reappointed. However, no nonlegislative citizen member shall serve more than four consecutive two-year terms. The remainder of any term to which a member is appointed to fill a vacancy shall not constitute a term in determining the member's eligibility for reappointment. Vacancies shall be filled in the same manner as the original appointments. The Commission shall elect a Chair and Vice-Chair from among its membership, who shall be members of the General Assembly.

c. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for reasonable and necessary expenses incurred in the performance of their duties as provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

3. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation

Committee Approved Amendments to House Bill 30, as Introduced

on minority businesses; (ii) Assess the Commonwealth's minority business assistance programs and examine ways to enhance their effectiveness; (iii) Provide minority business owners and advocates with a forum to address their concerns; (iv) Develop strategies and recommendations to promote the growth and competitiveness of Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small Business and Supplier Diversity and other appropriate entities to facilitate the Commission's work and mission.

4. The Chair shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1st of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment receives a transfer of \$329,944 general fund appropriation each year from the Division of Legislative Services (DLS) for legislative commissions currently budgeted under DLS. This move more appropriately aligns operational support for the listed legislative commissions under Item 1 from which they are paid. Additionally, this amendment establishes a table under Item 1 that lists all 22 commissions for which there is appropriation now provided out of this item. Standard expenditures for the legislative commissions cited herein include per diem and travel reimbursements typically paid by the respective budgets of the House of Delegates or Senate of Virginia. A companion amendment under Item 6 transfers the corresponding appropriation and associated language from DLS.)

	Item 1 #3h	
Legislative Department	FY22-23	FY23-24
General Assembly of Virginia	\$37,540	\$37,540 GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,753,106".

Page 3, line 5, strike "\$56,715,566" and insert "\$56,753,106".

Page 9, after line 42, insert:

"Included within this appropriation is \$37,540 the first year and \$37,540 the second year from the general fund for the Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes."

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 1136 which establishes a Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes. This is being appropriated under Item 1 in accordance with a new streamlining effort to place legislative commissions without separate staffing under Item 1. Upon enrolling,

Committee Approved Amendments to House Bill 30, as Introduced

this commission name, authority, and funding will be added to the legislative commission funding table proposed in a separate amendment to Item 1.)

Item 1 #4h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 9, after line 42 insert:

"R. The Commission on Unemployment Compensation shall form a subcommittee to monitor the Virginia Employment Commission's: (i) key performance metrics related to unemployment insurance backlogs; (ii) efforts to identify, prevent, and recover incorrect unemployment insurance benefits payments, including fraudulent payments; (iii) project to modernize the unemployment insurance information technology system and subsequent efforts to improve its functionality; (iv) expenditures of state funds appropriated for unemployment insurance administration; and (v) implementation of Joint Legislative Audit and Review Commission recommendations. The subcommittee shall include individuals who represent the interests and experiences of claimants and employers, and shall include at least one member of the following General Assembly Committees: Commission on Unemployment Compensation, House Appropriations, Senate Finance and Appropriations, House Labor and Energy, and Senate Commerce and Labor. The subcommittee should meet at least once quarterly and sunset on June 30, 2025 and shall report at least annually beginning December 1, 2022 to those committees."

Explanation:

(This amendment provides language directing the Commission to form a subcommittee to monitor performance of the Virginia Employment Commission. This amendment is in response to a recommendation by the Joint Legislative Audit and Review Commission. This language is being proposed under Item 1 in accordance with a new streamlining effort to place legislative commissions without separate staffing under Item 1.)

Item 1 #5h

Legislative Department

General Assembly of Virginia

FY22-23

\$54,123

FY23-24

\$34,123 GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,769,689".

Page 3, line 5, strike "\$56,715,566" and insert "\$56,749,689".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$54,123 in the first year and \$34,123 in the second year from the general fund for increased rent charges for the Commission on Youth, Chesapeake Bay Commission, and the Capitol Square Preservation Council.)

	Item 1 #6h	
Legislative Department	FY22-23	FY23-24
General Assembly of Virginia	(\$25,000)	(\$25,000) GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,690,566".

Page 3, line 5, strike "\$56,715,566" and insert "\$56,690,566".

Explanation:

(This amendment removes funding originally provided to assist with the development of a monument on Capitol Square that has now been fully constructed.)

	Item 5 #1h	
Legislative Department	FY22-23	FY23-24
Division of Legislative Automated Systems	\$2,273,172 2.00	\$335,700 2.00 GF FTE

Language:

Page 11, line 31, strike "\$6,054,997" and insert "\$8,328,169".

Page 11, line 31, strike "\$6,054,997" and insert "\$6,390,697".

Page 11, strike lines 6 through 11.

Explanation:

(This amendment provides funding of \$2,273,172 from the general fund in the first year and \$335,700 from the general fund in the second year and two positions for necessary system and security upgrades for applications managed by the Division of Legislative Automated Systems.)

	Item 6 #1h	
Legislative Department	FY22-23	FY23-24
Division of Legislative Services	(\$329,944)	(\$329,944) GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$7,929,034".

Committee Approved Amendments to House Bill 30, as Introduced

- Page 12, line 18, strike "\$8,258,978" and insert "\$7,929,034".
- Page 12, strike lines 42 and 43.
- Page 13, strike lines 11 through 18 and insert "Omitted."
- Page 14, strike lines 10 through 18 and insert "Omitted."
- Page 14, strike lines 19 through 26 and insert "Omitted."
- Page 15, strike lines 10 through 16 and insert "Omitted."
- Page 15, strike lines 25 through 32 and insert "Omitted."
- Page 15, strike lines 33 through 39 and insert "Omitted."
- Page 16, strike lines 2 through 10 and insert "Omitted."
- Page 16, strike lines 11 through 18 and insert "Omitted."
- Page 16, strike lines 19 through 25 and insert "Omitted."
- Page 16, strike lines 26 through 33 and insert "Omitted."
- Page 18, strike lines 1 through 33.
- Page 17, strike lines 8 through 14 and insert "Omitted."
- Page 18, strike lines 34 through 53 and insert ""Omitted.""
- Page 19, strike lines 1 through 44.
- Page 19, strike lines 45 through 52 and insert "Omitted."
- Page 20, strike lines 1 through 16 and insert "Omitted."

Explanation:

(This amendment transfers \$329,944 general fund appropriation in each year so that operational support for 16 legislative commissions can be more appropriately budgeted and paid out under Item 1. Standard expenditures for these commissions include per diem and travel reimbursements typically paid by the respective budgets of the House of Delegates or Senate of Virginia. A companion amendment under Item 1 receives the corresponding appropriation and associated language.)

Item 28 #1h

Legislative Department	FY22-23	FY23-24	
Commission on the May 31, 2019 Virginia Beach Mass Shooting	(\$38,504)	(\$38,504)	GF

Language:

- Page 18, line 35, strike "\$38,504" and insert "\$0".
- Page 18, line 35, strike "\$38,504" and insert "\$0".
- Page 18, strike 34 through 53 and insert "Omitted."
- Page 19, strike lines 1 through 44.

Explanation:

(This amendment sunsets the legislative Commission on the May 31, 2019 Virginia Beach Mass Shooting and reverts general fund appropriation proposed in each year. This Commission is

Committee Approved Amendments to House Bill 30, as Introduced

established in the Appropriation Act via discretionary authority.)

Item 33 #1h

Legislative Department	FY22-23	FY23-24	
Behavioral Health Commission	\$7,520	\$7,520	GF

Language:

Page 20, line 40, strike "\$348,774" and insert "\$356,294".

Page 20, line 40, strike "\$348,774" and insert "\$356,294".

Explanation:

(This amendment provides general fund appropriation in both years in accordance with the anticipated fiscal impact of House Bill 1232, which adds five nonlegislative citizen members to the Behavioral Health Commission. These costs are related to standard compensation and travel expenses for these five additional members.)

Item 42 #1h

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$94,963	\$94,963	GF

Language:

Page 28, line 1, strike "\$46,811,899" and insert "\$46,906,862".

Page 28, line 1, strike "\$46,808,194" and insert "\$46,903,157".

Page 30, after line 14, insert:

"R. Included in the amounts appropriated for this item is \$94,963 each year from the general fund to implement the Hope Card Program in all circuit and district courts in the Commonwealth."

Explanation:

(This amendment provides \$94,963 from the general fund each year to establish the Hope Card Program in concert with the passage of House Bill 761. The Hope Card Program allows anyone with a valid protective order to obtain a card summarizing the protective order's critical information. The card provides victims with a durable and convenient means of carrying pertinent information regarding an existing order.)

Item 43 #1h

Judicial Department

Committee Approved Amendments to House Bill 30, as Introduced

Court of Appeals of Virginia

Language

Language:

Page 30, line 33, strike "ten (10)" and insert "sixteen (16)".

Explanation:

(This technical language amendment corrects an embedded reference to update for the current number of judges on the Court of Appeals of Virginia.)

	Item 45 #1h	
Judicial Department	FY22-23	FY23-24
General District Courts	\$265,949	\$265,949 GF

Language:

Page 33, line 8, strike "\$139,584,496" and insert "\$139,850,445".

Page 33, line 8, strike "\$139,584,496" and insert "\$139,850,445".

Explanation:

(This amendment provides \$265,949 in the first year and \$265,949 in the second year from the general fund for an additional General District Court judgeship in the Twenty-Second Judicial District.)

	Item 51 #1h	
Judicial Department	FY22-23	FY23-24
Indigent Defense Commission	\$859,920 8.00	\$859,920 GF 8.00 FTE

Language:

Page 36, line 34, strike "\$68,676,380" and insert "\$69,536,300".

Page 36, line 34, strike "\$68,676,380" and insert "\$69,536,300".

Explanation:

(This amendment provides funding of \$859,920 each year from the general fund and 8.0 FTE positions for the Indigent Defense Commission to accommodate workload increases.)

	Item 55 #1h	
Executive Offices	FY22-23	FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Office of the Governor	\$170,250 1.00	\$170,250 1.00	GF FTE
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Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,861,689".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,887,364".

Page 40, after line 20, insert:

"E. Out of this appropriation, \$170,250 the first year and \$170,250 the second year from the general fund is provided for the salary and benefits of a Special Advisor to the Governor for Health Workforce Development pursuant to the provisions of House Bill 191 of the 2022 General Assembly."

Explanation:

(This amendment provides \$170,250 in each year from the general fund to support a new position in the Governor's Office for Health Workforce Development pursuant to the provisions of House Bill 191 of the 2022 General Assembly.)

Item 55 #2h

Executive Offices	FY22-23	FY23-24	
Office of the Governor	(\$255,388) -1.00	(\$459,544) -2.00	GF FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,436,051".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,257,570".

Explanation:

(This amendment defers new positions and funding of \$255,388 the first year and \$459,544 the second year from the general fund designated for the Cannabis Equity Reinvestment Board.)

Item 55 #3h

Executive Offices	FY22-23	FY23-24	
Office of the Governor	(\$325,000)	(\$325,000)	GF

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,366,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,392,114".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment removes \$325,000 general fund in each year designated for dues for Virginia to join the Southeast Crescent Commission).

Item 55 #4h

Executive Offices	FY22-23	FY23-24	
Office of the Governor	(\$181,031)	(\$206,706)	GF
	-2.00	-2.00	FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,510,408".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,510,408".

Explanation:

(This amendment removes \$181,031 in the first year and \$206,706 in the second year from the general fund and eliminates 2.0 FTE positions provided for additional staff for the Office of the Children's Ombudsman.)

Item 55 #5h

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$250,000	\$100,000	GF
	1.00	1.00	FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,941,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,817,114".

Page 40, after line 20, insert:

"E.1. Out of the appropriation for this Item is \$250,000 the first year and \$100,000 the second year from the general fund to support a Special Assistant to the Governor for Disability Rights Advocacy (the Special Assistant). The Special Assistant shall represent Virginians with disabilities in a comprehensive and authoritative manner by ensuring that all state agencies provide adequate services, resources, and accommodations to such persons.

2. In consultation with the Secretary of Health and Human Resources and the Virginia Board for People with Disabilities created pursuant to § 51.5-31, the Special Assistant shall: (i) identify and advise the Governor on recurring issues and problems within state agencies that impact people with disabilities; (ii) be responsible for collecting data and information from state agencies regarding compliance with the Americans with Disabilities Act (42 U.S.C. § 12101) and all other applicable federal, state, and local laws, and implementing a plan to address and remediate any unlawful activity and ensure continued compliance with such laws; (iii) develop

Committee Approved Amendments to House Bill 30, as Introduced

reasonable and effective policy recommendations related to disability rights advocacy; (iv) represent the Governor in regards to any disability-related legislation being heard or acted upon during any regular or special session of the General Assembly; (v) serve in an advisory capacity on any relevant board, council, commission, or similar entity; (vi) serve as a liaison between Virginians with disabilities and state agencies in order to promote the interests of such individuals and their right to receive adequate services, resources, and accommodations; (vii) perform other duties and responsibilities as requested by the Secretary of Health and Human Resources and the Governor; and (viii) submit an annual report to the Governor on or before December 1, through the Secretary of Health and Human Resources, that outlines the key issues and problems discovered within state agencies that impact people with disabilities, identifies the details of any plan of action implemented by the Special Assistant to address and remediate such issues and problems, provides legislative recommendations that would improve processes and procedures across all state agencies with regard to the provision of services, resources, and accommodations to people with disabilities; and details such other matters as required by the Governor."

Explanation:

(This amendment provides \$250,000 the first year and \$100,000 the second year from the general fund and 1.0 FTE position to create a Special Assistant to the Governor for Disability Rights Advocacy. This position will be responsible for representing Virginians with disabilities in a comprehensive and authoritative manner by ensuring that all state agencies provide adequate services, resources, and accommodations to such persons. The Special Assistant is to submit an annual report to the Governor on or before December 1, through the Secretary of Health and Human Resources, that (i) outlines the key issues and problems discovered within state agencies that impact people with disabilities; (ii) identifies the details of any plan of action implemented by the Special Assistant to address and remediate such issues and problems; (iii) provides legislative recommendations that would improve processes and procedures across all state agencies with regard to the provision of services, resources, and accommodations to people with disabilities; and (iv) details such other matters as required by the Governor.)

	Item 55 #6h	
Executive Offices	FY22-23	FY23-24
Office of the Governor	\$1,500,000 5.00	\$1,500,000 5.00
		GF FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$7,191,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$7,217,114".

Page 40, after line 20 insert:

"E. This item includes \$1,500,000 each year from the general fund for the Office of the Chief Transformation Officer."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding and positions to support the Office of the Chief Transformation Officer.)

	Item 61 #1h		
Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$2,500,000	\$2,500,000	GF

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$46,326,723".

Page 41, line 38, strike "\$43,826,723" and insert "\$46,326,723".

Page 43, after line 15, insert:

"H. Included in the appropriation for this item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is to support the Operation Ceasefire Grant Fund established pursuant to § 2.2-256, Code of Virginia."

Explanation:

(This amendment provides \$2.5 million from the general fund the first year and \$2.5 million from the general fund the second year included in the introduced budget to support the Operation Ceasefire Grant Fund, established pursuant to House Bill 833.)

	Item 61 #2h		
Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	(\$108,613) -1.00	(\$108,613) -1.00	GF FTE

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$43,718,110".

Page 41, line 38, strike "\$43,826,723" and insert "\$43,718,110".

Explanation:

(This amendment removes \$108,613 in each year from the general fund and 1.0 FTE position proposed in the introduced budget for an Animal Law Unit at the Office of the Attorney General).

Item 61 #3h

Committee Approved Amendments to House Bill 30, as Introduced

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$250,000	\$250,000	GF

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$44,076,723".

Page 41, line 38, strike "\$43,826,723" and insert "\$44,076,723".

Page 43, after line 15, insert :

"Out of this appropriation is \$250,000 each year from the general fund to support a location of the Office of the Attorney General in the Virginia Beach area."

Explanation:

(This amendment provides \$250,000 in each year from the general fund to open a satellite location for the Office of the Attorney General. The Office of the Attorney General currently has office locations in Fairfax, Abingdon, Roanoke, and Richmond.)

Item 61 #4h

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$2,600,000 24.00	\$2,600,000 24.00	GF FTE

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$46,426,723".

Page 41, line 38, strike "\$43,826,723" and insert "\$46,426,723".

Explanation:

(This amendment provides funding of \$2,600,000 each year from the general fund and 24.0 FTE positions to support workload impacts for the Office of the Attorney General associated with Chapter 489, 2021 Acts of Assembly, Special Session 1, which expanded the jurisdiction of the Court of Appeals.)

Item 72 #1h

Administration	FY22-23	FY23-24	
Compensation Board	(\$11,475,124)	(\$3,278,607)	GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$576,840,256".

Page 48, line 29, strike "\$594,031,949" and insert "\$590,753,342".

Committee Approved Amendments to House Bill 30, as Introduced

Page 51, line 53, strike "\$18,032,338" and insert "\$6,557,214".
Page 51, line 54, strike "\$19,671,641" and insert "\$16,393,034".

Explanation:

(This amendment reduces funding by \$11,475,124 the first year and \$3,278,607 the second year from the general fund to reflect a phasing-in of behavioral health positions provided to meet new standards for mental and behavioral health adopted by the Board of Local and Regional Jails. Specifically, this amendment allocates funding to support the authorization of one-quarter of the total proposed positions every six months. This allows sufficient time for local and regional jails to advertise and hire these positions while still providing the full position allocation no later than January 1, 2024.)

	Item 73 #1h	
Administration	FY22-23	FY23-24
Compensation Board	\$9,266,133	\$9,361,211 GF

Language:

Page 52, line 24, strike "\$45,707,959" and insert "\$54,974,092".
Page 52, line 24, strike "\$46,116,147" and insert "\$55,477,358".
Page 53, line 13, strike "\$12" and insert "\$16".
Page 53, line 26, strike "\$12" and insert "\$16".

Explanation:

(This amendment provides \$9,266,133 the first year and \$9,361,211 the second year from the general fund to increase the per diem for every state-responsible inmate housed at a local or regional jail by \$4/day. A state-responsible inmate is defined as a person convicted of one or more felony offenses for which the sum of consecutive sentences is more than one year. At present, the state provides local and regional jails with a stipend of \$12 per inmate day for each state-responsible inmate.)

	Item 75 #1h	
Administration	FY22-23	FY23-24
Compensation Board	\$204,463	\$223,050 GF

Language:

Page 56, line 8, strike "\$21,586,535" and insert "\$21,790,998".
Page 56, line 8, strike "\$21,663,428" and insert "\$21,886,478".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides funding of \$204,463 in the first year and \$223,050 in the second year from the general fund to address unfunded positions in local offices of Commissioners of the Revenue. This amendment is intended to provide sufficient funding to address 10 percent of the current unfunded need in these offices.)

Item 77 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$112,186	\$122,385	GF

Language:

Page 59, line 33, strike "\$63,262,583" and insert "\$63,374,769".
Page 59, line 33, strike "\$63,293,323" and insert "\$63,415,708".

Explanation:

(This amendment provides funding of \$112,186 the first year and \$122,385 the second year from the general fund to address the full remaining need for underfunded Circuit Court Clerk positions.)

Item 77 #2h

Administration	FY22-23	FY23-24	
Compensation Board	\$606,433	\$661,563	GF

Language:

Page 59, line 33, strike "\$63,262,583" and insert "\$63,869,016".
Page 59, line 33, strike "\$63,293,323" and insert "\$63,954,886".

Explanation:

(This amendment provides funding of \$606,433 in the first year and \$661,563 in the second year from the general fund to address the entire need for unfunded positions in Circuit Court Clerks' offices.)

Item 78 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$165,667	\$180,728	GF

Language:

Page 61, line 53, strike "\$20,364,739" and insert "\$20,530,406".

Committee Approved Amendments to House Bill 30, as Introduced

Page 61, line 53, strike "\$20,432,971" and insert "\$20,613,699".

Explanation:

(This amendment provides funding of \$165,667 the first year and \$180,728 the second year from the general fund to address the full remaining need for underfunded Treasurer positions.)

	Item 78 #2h	
Administration	FY22-23	FY23-24
Compensation Board	\$297,670	\$324,731 GF

Language:

Page 61, line 53, strike "\$20,364,739" and insert "\$20,662,409".

Page 61, line 53, strike "\$20,432,971" and insert "\$20,757,702".

Explanation:

(This amendment provides funding of \$297,670 the first year and \$324,731 the second year from the general fund to address unfunded positions in local Treasurer offices. This amendment is intended to provide sufficient funding to address 10 percent of the current unfunded need in these offices.)

	Item 83 #1h	
Administration	FY22-23	FY23-24
Department of General Services	\$750,000 2.00	\$750,000 GF 2.00 FTE

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$56,938,992".

Page 69, line 18, strike "\$56,195,154" and insert "\$56,945,154".

Page 70, line 28, strike "\$164,082" and "\$164,082" and insert: "\$464,182" and "\$464,182".

Explanation:

(This amendment provides funding of \$750,000 each year from the general fund and 2.0 FTE positions for the Department of General Services to support workload increases related to statewide initiatives.)

Item 83 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Administration	FY22-23	FY23-24	
Department of General Services	\$2,689,849	\$3,726,693	NGF
	20.00	20.00	FTE

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$58,878,841".
 Page 69, line 18, strike "\$56,195,154" and insert "\$59,921,847".
 Page 69, line 28, strike "\$42,867,787" and "\$42,867,787" and insert:
 "\$45,557,636 and \$46,594,480".

Explanation:

(This amendment provides \$2,689,949 the first year and \$3,726,693 the second year in nongeneral internal service fund appropriation and 20.0 FTE positions for the Department of General Services to support operations of the new General Assembly Building when it opens to tenants in the fall of 2022.)

Item 86 #1h

Administration	FY22-23	FY23-24	
Department of Human Resource Management	(\$197,577)	(\$197,577)	GF
	-1.00	-1.00	FTE

Language:

Page 72, line 35, strike "\$116,457,838" and insert "\$116,260,261".
 Page 72, line 35, strike "\$115,328,063" and insert "\$115,130,486".

Explanation:

(This amendment adjusts funding of \$197,577 in each year from the general fund and removes 1.0 FTE position provided to the Department of Human Resource Management for general support. Even after this amendment, the agency will receive an additional \$300,000 and 1.0 FTE in each year for enhanced analytical support.)

Item 89 #1h

Administration	FY22-23	FY23-24	
Department of Elections	(\$1,359,188)	(\$1,359,188)	GF
	-1.00	-1.00	FTE

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$18,243,029".

Committee Approved Amendments to House Bill 30, as Introduced

Page 76, line 19, strike "\$19,602,217" and insert "\$18,243,029".

Explanation:

(This amendment eliminates proposed funding for voter education and outreach including support for one full-time position. The Department of Elections received \$1.3 million in American Rescue Plan Act funding for this purpose during the 2021 General Assembly, Special Session II.)

Item 89 #2h

Administration	FY22-23	FY23-24
Department of Elections	\$2,200,000	\$0 GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$21,802,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$2,200,000 the first year from the general fund is provided for the department to mail Voter Information Notices to all registered voters in the Commonwealth of Virginia in response to changes made to the districts of the House of Delegates, the districts of the Senate of Virginia, the districts of Congressional Representatives, and some local districts during the redistricting process in accordance with the provisions of § 24.5-306, Code of Virginia."

Explanation:

(This amendment provides \$2.2 million in fiscal year 2023 for the Department of Elections to notify all registered voters of recent changes made to the Commonwealth's legislative districts during the redistricting process.)

Item 89 #3h

Administration	FY22-23	FY23-24
Department of Elections	\$3,104	\$6,208 GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,605,321".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,608,425".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$3,104 the first year and \$6,208 the second year from the general fund is provided to support costs associated with the expansion of the State Board of Elections pursuant to House Bill 305 of the 2022 General Assembly."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$3,104 in the first year and \$6,208 in the second year to effectuate the provisions of House Bill 305 of the 2022 General Assembly.)

	Item 89 #4h	
Administration	FY22-23	FY23-24
Department of Elections	\$109,532	\$20,828 GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,711,749".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,623,045".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$109,532 the first year and \$20,828 the second year from the general fund is provided to support costs associated with the production of voter identification cards pursuant to House Bill 1090 and House Bill 46 of the 2022 General Assembly."

Explanation:

(This amendment provides \$109,532 in the first year and \$20,828 in the second year from the general fund to facilitate the production of voter identification cards for individuals without an approved method of photo identification pursuant to House Bill 1090 and House Bill 46 of the 2022 General Assembly.)

	Item 89 #5h	
Administration	FY22-23	FY23-24
Department of Elections	\$33,495	\$33,495 GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,635,712".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,635,712".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$33,495 in the first year and \$33,495 in the second year from the general fund is provided to create a campaign finance disclosure review process pursuant to the provisions of House Bill 492 of the 2022 General Assembly."

Explanation:

(This amendment provides \$35,000 in each year from the general fund to create a campaign finance disclosure review process pursuant to the provisions of House Bill 492 of the 2022

Committee Approved Amendments to House Bill 30, as Introduced

General Assembly.)

	Item 89 #6h	
Administration	FY22-23	FY23-24
Department of Elections	(\$300,000)	(\$300,000) GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,302,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,302,217".

Explanation:

(This amendment adjusts the Department of Election's base budget by \$300,000 in each fiscal year. Chapter 552 of the 2021 General Assembly, Special Session I directed one-time funds of \$300,000 to voter education and outreach by repurposing existing resources within the agency and adding new resources to the agency. This one-time funding was not removed from the agency's base budget in House Bill 30. These savings offset spending associated with House Bills 492, 86, 305, 1090, and 46 of the 2022 General Assembly.)

	Item 89 #7h	
Administration	FY22-23	FY23-24
Department of Elections	\$147,200	\$0 GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,749,417".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$147,200 the first year from the general fund is provided for the Department to effectuate the provisions of House Bill 86 of the 2022 General Assembly."

Explanation:

(This amendment provides \$147,200 in the first year from the general fund for the Department of Elections to develop and maintain a searchable database of campaign finance disclosure reports.)

	Item 89 #8h
Administration	
Department of Elections	Language

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 77, strike lines 9 through 14.

Explanation:

(This amendment removes language allowing the Department of Elections to continue to reimburse localities for absentee ballot prepaid postage costs with remaining funds provided during Special Session I of the 2020 General Assembly. A companion amendment to House Bill 29 reverts these balances.)

	Item 93 #1h		
Administration	FY22-23	FY23-24	
Virginia Information Technologies Agency	\$2,139,640 \$12,837,837	\$2,781,532 \$8,558,559	GF NGF

Language:

Page 79, line 42, strike "\$52,932,842" and insert "\$67,910,319".

Page 79, line 42, strike "\$54,623,639" and insert "\$65,963,730".

Page 81, after line 6, insert:

"F.1. Out of the amounts provided in this item, \$2,139,640 the first year and \$2,781,532 the second year from the general fund to serve as the state match for the \$12,837,837 the first year and \$8,558,559 the second year in nongeneral federal appropriation provided in this Item for Virginia to participate in the State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and Jobs Act of 2021, P.L. 117-58. The Virginia Information Technologies Agency (the agency) shall take the necessary steps to obtain and use the cybersecurity grant funding that is available to Virginia under this program. The amounts provided herein are intended to serve as the full program match and appropriation for stated grant availability in federal fiscal years 2022 through 2025.

2. In accordance with the federal grant requirements, the agency shall establish, and identify candidates for appointment by the Governor to a planning committee that includes members from (i) state government; counties, cities, and towns; institutions of public education and health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. No less than half of the members shall have substantial professional experience in cybersecurity or information technology. The Chief Information Officer of the Commonwealth, or the Chief Information Security Officer as designee, shall be the chair of the planning committee. Staffing for the planning committee shall be provided by the agency. In addition, the agency shall: (i) develop a cybersecurity plan, present such plan to the planning committee for approval, and submit such plan to the appropriate federal officials in compliance with the federal program requirements; (ii) propose priorities for grant funding for the planning committee's consideration and approval, in establishing priorities, the committee shall consider the needs of local school divisions; (iii) approve, manage, and allocate grant funding once received, ensuring

Committee Approved Amendments to House Bill 30, as Introduced

that the grants fit within the priorities approved by the planning committee; and (iv) report on program's activities to the House Appropriations Committee and the Senate Finance and Appropriations Committee by October 1 of each year of the program. To the extent permitted by federal grant guidelines, the agency may retain a portion of the federal grant funding to reimburse actual costs incurred in providing support and administration of the provisions of this paragraph."

Explanation:

(This amendment provides \$2,139,640 the first year and \$2,781,532 the second year from the general fund and \$12,837,837 the first year and \$8,558,559 the second year in nongeneral federal fund appropriation for Virginia to participate in the State and Local Cybersecurity Improvement Act authorized by the Infrastructure Investment and Jobs Act of 2021. In accordance with the federal program, state funds are required in a progressive match ratio to qualify for a total of \$21.4 million in federal funds. In accordance with the federal program requirements, 80 percent of funding received must be directed to local governments to assist with developing and/or strengthening cybersecurity programs. The general fund provided by this amendment is intended to serve as state match for the federal funding, and both the general and nongeneral appropriations provided herein are intended to cover federal fiscal years 2022 through 2025 for which this program is established. Language provisions of this amendment direct the Virginia Information Technologies Agency (VITA) to serve as staff for the program and to perform all duties as required by the federal grant program, to include guide the Governor's selection of a planning committee, the development and submission of a requisite cybersecurity plan to the federal Department of Homeland Security, and other reporting and administrative duties as are required by the federal grant program. Finally, the language directs the planning committee in its' determination of priorities for grant funding, to consider needs of local school divisions. A companion amendment to House Bill 29 provides the language to initially establish the planning committee and perform other duties as required by the program to ensure Virginia is eligible to receive the grant funds in a timely fashion.)

Item 94 #1h

Administration	FY22-23	FY23-24	
Virginia Information Technologies Agency	\$896,000 5.00	\$1,988,000 11.00	NGF FTE

Language:

Page 81, line 8, strike "\$9,426,518" and insert "\$10,322,518".
Page 81, line 8, strike "\$10,231,184" and insert "\$12,219,184".

Explanation:

(This amendment provides \$896,000 the first year and \$1,988,000 the second year to support an additional 11.0 FTE positions to strengthen information security staffing at the Virginia

Committee Approved Amendments to House Bill 30, as Introduced

Information Technologies Agency (VITA). These positions are provided at the recommendation of the Joint Legislative Audit and Review Commission, which directed VITA to submit a report by December 2021 stating the additional security positions needed to remain on the forefront of industry standards. The positions set out in this amendment are in keeping with the resulting report provided by VITA. As these position costs are supported by rates paid by participating customer agencies, a companion amendment in Central Appropriations provides the estimated general fund impact of these additional staff.)

Item 98 #1h

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	(\$2,500,000) -1.00	(\$2,500,000) -1.00	GF FTE

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$24,729,689".
 Page 84, line 34, strike "\$27,229,689" and insert "\$24,729,689".
 Page 85, line 41, strike "G.1" and insert "G."
 Page 85, line 41, strike "\$3,375,000" and "\$3,375,000" and insert: "\$875,000" and "\$875,000".
 Page 85, strike lines 45 and 46.
 Page 86, strike line 1.

Explanation:

(This amendment removes a \$2,500,000 general fund increase each year proposed for the Virginia Farmland Preservation Fund.)

Item 98 #2h

Agriculture and Forestry	
Department of Agriculture and Consumer Services	Language

Language:

Page 85, line 34, strike "E." and insert "E.1."
 Page 85, after line 36, insert:
 "2. Out of the amounts provided in paragraph E.1. of this item, \$125,000 the first year and \$125,000 the second year shall be provided to support the Wine Board of Virginia for the purpose of developing vinifera-style wine grapes adapted to the Mid-Atlantic region."

Explanation:

(This amendment directs \$125,000 each year from the Virginia Wine Promotion Fund for the

Committee Approved Amendments to House Bill 30, as Introduced

purpose of breeding vinifera-style wine grapes adapted to the Mid-Atlantic US with a specified focus on combining vinifera fruit quality with downy mildew resistance, with an objective of commercializing the resulting variety within 10 to 15 years.)

	Item 98 #3h	
Agriculture and Forestry	FY22-23	FY23-24
Department of Agriculture and Consumer Services	\$0	(\$952,375) GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$26,277,314".

Page 85, line 37, after "first year" strike the remainder of the line.

Page 85, line 38, after "general fund" insert:

"and an amount the second year to be provided consistent with the provisions of House Bill 20 of the 2022 Session of the General Assembly".

Explanation:

(This amendment removes the \$952,375 general fund deposit proposed the second year for the Virginia Spirits Promotion Fund and directs that the second year deposit shall be determined in a manner consistent with House Bill 20.)

	Item 108 #1h	
Agriculture and Forestry	FY22-23	FY23-24
Department of Forestry	\$1,000,000	\$0 GF

Language:

Page 89, line 30, strike "\$47,618,537" and insert "\$48,618,537".

Page 90, after line 46, insert:

"M. Out of the amounts of this item, \$1,000,000 the first year from the general fund shall be provided for the Forest Sustainability Fund established pursuant to § 58.1-3242.1, Code of Virginia."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year to capitalize the Forest Sustainability Fund, established pursuant to the provisions of House Bill 180.)

Item 108 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Agriculture and Forestry	FY22-23	FY23-24	
Department of Forestry	(\$3,000,000)	(\$3,000,000)	GF

Language:

Page 89, line 30, strike "\$47,618,537" and insert "\$44,618,537".
 Page 89, line 30, strike "\$42,041,707" and insert "\$39,041,707".

Explanation:

(This amendment removes \$3.0 million included each year in the introduced budget. The funding had no associated language, but documentation provided by the Department of Planning Budget indicates the intended use of the funding was to provide grant funding to localities to support tree planting and maintenance.)

Item 111 #1h

Agriculture and Forestry	
Virginia Racing Commission	Language

Language:

Page 92, after line 24, insert:
 "G. Notwithstanding any other provision of law, the percentage of the pool to be retained by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9 of 11VAC10-47-180 shall be distributed as follows: (1) the amount to be distributed to any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and subdivision (b) of subsection 9 of 11VAC10-47-180, (2) the Virginia Breeders Fund, the Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the Virginia Horse Center Foundation and the Virginia Horse Industry Board shall each receive twenty-five one-thousandths percent, and (3) the Commonwealth shall receive the remainder as a license tax."

Explanation:

(This amendment specifies the percentage distribution of the pool for the Virginia Horse Center.)

Item 112 #1h

Commerce and Trade	FY22-23	FY23-24	
Secretary of Commerce and Trade	(\$140,000)	(\$140,000)	GF
	-1.00	-1.00	FTE

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 93, line 3, strike "\$1,296,756" and insert "\$1,156,756".

Page 93, line 3, strike "\$1,296,756" and insert "\$1,156,756".

Explanation:

(This amendment removes proposed funding to formalize the Office of Outdoor Recreation in the Secretary of Commerce and Trade's Office.)

Item 112 #2h

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 93, strike lines 16 through 18.

Explanation:

(This amendment eliminates language under the Secretary of Commerce and Trade directing the Secretary to develop a strategic workforce development plan for the Commonwealth as a part of the state's economic development policy. The state's strategic workforce development plan and its alignment to the state's economic development policy is a responsibility of the Secretary of Labor in § 2.2-214.3, Code of Virginia.)

Item 113 #1h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$5,000,000

\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$104,583,083".

Page 95, after line 47, insert:

"P. Out of this appropriation, \$5,000,000 the second year is provided to develop a supply chain for the offshore wind industry in Virginia through direct business investment in equipment. The Virginia Economic Development Partnership Authority ("the Authority") shall serve as the administrator for this new program. In developing this new investment program, the Authority shall focus on smaller companies and how investment from the state for equipment can incentivize their participation in this new industry. Individual investments from this program may range from \$20,000 to \$250,000 per company. The Authority in collaboration with the Office of Offshore Wind, and other relevant stakeholders shall develop criteria and guidelines for this offshore wind supply chain development program in Virginia on or before November 1, 2022. Any funds remaining at the end of the fiscal year shall be carried forward into the next

Committee Approved Amendments to House Bill 30, as Introduced

fiscal year by the Authority for the purposes described in this paragraph P."

Explanation:

(This amendment provides \$5.0 million in the first year from the general fund for the Virginia Economic Development Partnership Authority to develop a program designed to build a supply chain for the offshore wind industry by investing in equipment. A companion amendment to House Bill 29 provides funding for this amendment from available resources in the Virginia Growth and Opportunity Fund.)

Item 113 #2h

Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$560,000	\$735,000	GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$100,143,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$101,432,290".

Page 95, after line 47, insert:

"P. Out of this appropriation, \$560,000 the first year and \$735,000 the second year from the general fund shall be provided to the Virginia Economic Development Partnership Authority pursuant to the provisions of House Bill 186 of the 2022 General Assembly Session. These services are in addition to the services that the Authority expects to provide through the Virginia Talent Accelerator Program to other businesses around the Commonwealth, as funded through Item 125, Paragraph J. "

Explanation:

(This amendment provides \$1.3 million over the biennium from the general fund for training services provided by the Virginia Economic Development Partnership Authority for an MEI project in Wythe County. These services will support the recruitment and training of up to 2,464 new jobs, through 2026. This funding is contingent upon the passage of House Bill 186 of the 2022 General Assembly.)

Item 113 #3h

Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$2,000,000	\$0	GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 93, line 24, strike "\$99,583,083" and insert "\$101,583,083".

Page 95, after line 47, insert:

"P.1. Out of this appropriation, \$2,000,000 the first year from the general fund is provided to capitalize the Virginia Health Workforce Development Fund and shall be used pursuant to the provisions of House Bill 191 of the 2022 General Assembly. In developing guidelines for award of these funds, The Virginia Office of Education and Labor Market Alignment of the Virginia Economic Development Partnership Authority shall work collaboratively with the Virginia Health Care Foundation, Virginia Department of Health, Virginia Department of Behavioral Health and Developmental Services, Virginia Health Workforce Development Authority, and Virginia Association of Colleges of Nursing.

2. The Virginia Economic Development Partnership Authority may use up ten percent of the funds provided in this paragraph for program administration."

Explanation:

(This amendment provides \$2.0 million in the first year from the general fund to capitalize the Virginia Health Workforce Development Fund.)

	Item 113 #4h	
Commerce and Trade	FY22-23	FY23-24
Economic Development Incentive Payments	\$35,500,000	\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$135,083,083".

Page 95, line 44, after "Item," strike "\$42,500,000" and insert "\$78,000,000".

Explanation:

(This amendment prefunds the Major Headquarters Workforce Grant Fund in anticipation of large future payments for the Amazon HQ2 project. House Bill 30 includes \$120.5 million over the biennium for this purpose.)

	Item 113 #5h	
Commerce and Trade	FY22-23	FY23-24
Economic Development Incentive Payments	\$15,716,344	\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$115,299,427".

Committee Approved Amendments to House Bill 30, as Introduced

Page 95, after line 47, insert:

"P. Out of this appropriation, \$15,716,344 the first year from the general fund shall be awarded as a grant to the City of Roanoke for renovation of an existing facility to create an advanced laboratory, business incubation and accelerator space for the development of new biotechnology companies across southwestern Virginia. The City of Roanoke shall provide a matching amount of not less than \$1,955,000 for the project."

Explanation:

(This amendment appropriates funds to renovate an existing facility in the Roanoke Innovation Corridor that will provide advanced laboratory, business incubation and accelerator space for the creation of new biotechnology companies across southwestern Virginia. The project is a collaborative effort of the City of Roanoke, Johnson & Johnson Innovations (JLABS), Virginia Tech Corporate Research Center, Virginia Western Community College, Carillion Clinic and VERGE (the umbrella organization for Valleys Innovation Council and the Roanoke Blacksburg Technology Council). JLABS has committed to accelerating the development of life sciences startups in the Roanoke and new River Valleys. The project is expected to create 250 new jobs over the next five years in the city and enable a workforce of 200 new health and life science professionals. A companion amendment to House Bill 29 funds this amendment with available funds from the Virginia Growth and Opportunity Fund.)

	Item 113 #6h	
Commerce and Trade	FY22-23	FY23-24
Economic Development Incentive Payments	(\$3,500,000)	(\$3,500,000) GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$96,083,083".
Page 93, line 24, strike "\$100,697,290" and insert "\$97,197,290".
Page 94, line 24, strike "7,500,000" and "\$7,500,000 and insert:
"4,000,000" and "\$4,000,000".

Explanation:

(This amendment level funds the Governor's Motion Picture Opportunity Fund at \$4.0 million per year.)

	Item 113 #7h	
Commerce and Trade	FY22-23	FY23-24
Economic Development Incentive Payments	\$20,000,000	\$5,562,500 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$119,583,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$106,259,790".

Page 95, after line 47, insert:

"P.1. Out of the appropriation in this item, \$20,000,000 the first year, and \$5,562,500 the second year from the general fund shall be provided to the Virginia Economic Development Partnership Authority (the Authority) for grants to eligible political subdivisions for the purpose of creating and maintaining a portfolio of project-ready sites to promote economic development. Of these amounts, the Authority shall award projects on a competitive basis to existing economic development sites in Virginia over 200 acres with at least a Tier 4 rating as identified by the Authority's 2019 site characterization study with priority given to large economic development sites with at least 1,000 acres of land that currently have inadequate infrastructure for large scale economic development projects. Notwithstanding the provisions of this paragraph, the Authority may award funds provided by this paragraph to a properly zoned site in coastal Virginia with a Tier 1 rating that has at least 3,000 acres of land. Any funding remaining at the end of the fiscal year shall not revert to the general fund and be carried forward into the next fiscal year.

2. The Authority shall include a summary of (i) grant awards and expenditures made from the funds provided in this paragraph, (ii) grant project time schedules, (iii) any site re-characterization that has occurred as a result of any investment in an economic development site, (iv) economic development projects won as a result of these investments including direct jobs and capital investment, and (v) economic development projects lost as a result of an inadequate supply of project ready sites in its annual operating plan required by § 2.2-2237.1, Code of Virginia.

3. The Director of the Department of Planning and Budget shall transfer the funds provided in this paragraph to the Authority upon the receipt of documentation that indicates Authority's intended use of the funds provided in this paragraph. Such documentation shall include planned individual project investments in economic development sites.

4. From the amounts provided in this paragraph the Authority may use up to \$650,000 in each fiscal year to administer the Virginia Business Ready Sites Program."

Explanation:

(This amendment is part of a series of amendments that transfers the Virginia Business Ready Sites Program from the Virginia Economic Development Partnership Authority to Economic Development Incentive Payments. The amendment adds \$14.4 million for economic development sites to existing resources in fiscal year 2023.)

Item 113 #8h

Commerce and Trade

Committee Approved Amendments to House Bill 30, as Introduced

Economic Development Incentive Payments

Language

Language:

Page 94, strike lines 38 through 43.

Explanation:

(This amendment removes obsolete budget language related to the Virginia Economic Development Incentive Grant program. The budget language eliminated the cap for 2017 VEDIG projects, and is no longer necessary.)

Item 114 #1h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

(\$70,000,000)

(\$120,000,000) GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$276,496,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$276,496,495".

Page 96, line 50, strike "\$125,000,000" and insert "\$55,000,000".

Page 96, line 50, strike "\$175,000,000" and insert "\$55,000,000".

Explanation:

(This amendment level funds the Virginia Housing Trust Fund at \$55.0 million in each year.)

Item 114 #2h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, after line 52, insert:

"K. The department shall develop a model lot lease for use in manufactured home parks by residents renting lots from the park owner on which to place their homes. In creating this model lease, the department shall convene a stakeholder group including, but not limited to: manufactured home park nonprofit and for profit owners, manufactured home park residents, legal aid attorneys representing residents of manufactured home parks, and associations representing the interests of manufactured home park owners. The final model lease shall be made available on the department's website in at least two languages, English and Spanish."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment directs the Department of Housing and Community Development to develop a model lot lease for use in manufactured home parks by residents renting lots from the park owner on which to place their homes.)

Item 114 #3h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, after line 9, insert:

" 3. As a part of its plan for 2022 required by § 36-150, Code of Virginia, the department shall also include an assessment on the feasibility of using Virginia Housing Trust Fund resources to acquire, stabilize and improve manufactured home parks as a source of affordable housing for Virginians."

Explanation:

(This budget amendment requires the Department of Housing and Community Development to review the feasibility of using resources in the Virginia Housing Trust Fund to develop manufactured home parks as a source of affordable housing.)

Item 114 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

(\$95,000,000)
-16.00

(\$95,000,000) NGF
-16.00 FTE

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$251,496,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$301,496,495".

Explanation:

(This amendment removes \$95.0 million from nongeneral funds each year to reflect the repeal of the Clean Energy and Community Flood Preparedness Act pursuant to House Bill 1301.)

Item 114 #5h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, after line 9, insert:

"3. Notwithstanding the provisions of § 36-142, Code of Virginia, \$564,000 in the first year and \$564,000 in the second year is hereby directed to the Virginia Department of Social Services from the amounts appropriated in this paragraph to effectuate the provisions of House Bill 349 of the 2022 General Assembly. The Director of the Department of Planning and Budget shall execute a transfer from the Virginia Housing Trust Fund to the Virginia Department of Social Services at the beginning of each fiscal year for the amounts included in this paragraph."

Explanation:

(This amendment directs \$564,000 in each fiscal year from the Virginia Housing Trust Fund to the Virginia Department of Social Services to provide homeless assistance funding for 18 to 21 year olds transitioning from the foster care system pursuant to the provisions of House Bill 349 of the 2022 General Assembly.)

Item 114 #6h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, after line 52, insert:

"K.1. The Department of Housing and Community Development shall continue to establish and administer a program to provide relief to eligible applicants, which shall include individual property owners and business owners affected by a flood disaster, mudslide, or landslide occurring on or after August 1, 2021, but before September 31, 2021, and subject to Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021.

2. The department shall establish procedures for filing and resolving claims, which shall include measures to prevent fraud, and which may include any criteria the department determines reasonable to carry out the provisions of this paragraph. The amount of relief provided to an eligible applicant shall be equal to 175% of the property value for the realty that sustained major damage or represents a total loss, as defined by 7. and 8. below. The department shall award funds for estimated repairs up to the maximums contained in this paragraph for a realty that does not meet the definition of total loss or major damage, as defined by 7. and 8. below. Any payment made to an eligible applicant from this paragraph shall not exceed \$500,000 for a residential realty and \$1,000,000 for a commercial realty. If an eligible applicant owns multiple, noncontiguous properties in an area affected by the disaster in paragraph L.1. of this item, the eligible applicant may file separate claims for each parcel, and the maximums described in this paragraph shall apply to each separate claims. The department shall reduce payments by any federal or state relief or insurance payments received by the eligible applicant for property repairs or damage related to the disaster described in paragraph K.1. of this item.

Committee Approved Amendments to House Bill 30, as Introduced

3. Payments under paragraph K. of this item shall be subject to the availability of funds. If claims exceed available funds, the department shall make payments in the order that claims were received.
4. The Department shall not provide relief under this section for a realty that was abandoned or uninhabited at the time of the disaster described in paragraph K.1 of this item.
5. No recourse may be had by any person, organization, or entity against a recipient of payment under this paragraph, absent any evidence of misuse of funds. Misuse of funds shall be established by a showing that a recipient knowingly misapplied the proceeds of a payment received under this paragraph. If a showing of misuse of funds has been made, then a person may seek recourse against the recipient for an amount no greater than the extent of the payment.
6. Relief awarded pursuant to this paragraph is excluded from gross income and is not subject to taxation.
7. "Total loss" means real property that has been destroyed, such that there is a total loss of the structure, the structure is not economically feasible to repair, or there is a complete failure to major structural components, such as the collapse of the basement, wall, or roof.
8. "Major damage" means real property that has substantial failure to its structural elements, such as walls, floor, or foundation, or that has sustained damage that will take more than 30 days to repair.
9. "Eligible applicant" means any individual property owner or business owner that lost or sustained property damage as a result of a flood disaster, mudslide, or landslide occurring on or after August 1, 2021, but before September 31, 2021, and subject to Major Disaster Declaration (FEMA-4628-DR) issued by President Biden on October 26, 2021. "

Explanation:

(This amendment continues a program to provide flood relief to the residents and business owners of Hurley, Virginia. A companion amendment to House Bill 29 directs \$11.4 million in Regional Greenhouse Gas Initiative auction proceeds to this program.)

Item 114 #7h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 96, line 36, after "program" strike "in the first year".

Explanation:

(This amendment cleans-up reporting language in the budget requiring the Department of

Committee Approved Amendments to House Bill 30, as Introduced

Housing and Community Development to submit an annual report on the state's homeless programs to the Chairs of the House Appropriations Committee, Senate Finance and Appropriations Committee, and Director of the Department of Planning and Budget.)

Item 115 #1h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

(\$200,000)
-1.00

(\$200,000) GF
-1.00 FTE

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,280,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$129,260,442".

Explanation:

(This amendment removes proposed funding in House Bill 30 for the Department of Housing and Community Development to serve as the administrator for Virginia's participation in the federal Southeast Crescent Regional Commission. A companion amendment to House Bill 30 in Executive Offices removes the fees for Virginia's participation in this newly formed federal Commission.)

Item 115 #2h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 101, strike lines 17 through 26 and insert:

"5. The department shall report one month after the close of each calendar quarter to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on grant awards and expenditures from the Virginia Growth and Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, total expenditures from the fund, total per capita allocations rescinded and repurposed to competitive awards, cash balances, and balances available for future commitments. The report shall include details on the cash balances available in the Virginia Growth and Opportunity Fund including the unobligated balances by the per capita allocation and competitive allocation of paragraph N.2., which shall be further disaggregated by fiscal year and regional council, as appropriate. The report shall further summarize such amounts by the allocations provided in paragraph N.2. of this item, including amounts allocated to support organizational and capacity building activities, amounts allocated to regional councils based on each region's share of the state population, and amounts to be awarded on a

Committee Approved Amendments to House Bill 30, as Introduced

competitive basis by fiscal year."

Explanation:

(This amendment adds further detail to the reporting language included in the budget for the GO Virginia program.)

	Item 115 #3h	
Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$9,000,000	\$0 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$147,480,442".

Page 100, line 44, after "Item," strike "\$30,000,000" and "\$39,000,000".

Page 101, line 2, strike "basis." and insert:

"basis; and (iv) \$9,000,000 the first year shall be allocated to qualifying talent pathways initiatives pursuant to paragraph N.5. of this item."

Page 101, after line 16 insert:

"5. The Virginia Growth and Opportunity Board may approve grants for the implementation of talent pathways within or among the regions that reflect business-education collaboration, align educational and training curricula with existing or projected workforce needs, include work-based learning where practicable, and lead to full-time employment with a Virginia-based employer. Such grant requests shall demonstrate collaboration among stakeholders that may include primary and secondary education, higher education, businesses, non-profits, and local governments. The grants approved by the Board must align to regional planning grants and workforce skills analyses funded by Item 112, paragraph S. of House Bill 29 of the 2022 General Assembly. The Board shall develop, in consultation with the Virginia Economic Development Partnership Authority, the Virginia Department of Education, the State Council for Higher Education in Virginia, and the Virginia Community College System, guidelines for the award of these implementation grants."

Page 101, line 17, strike "5." and insert "6."

Page 101, line 26, strike "and" and insert:

", and amounts allocated to qualifying talent pathways initiatives".

Explanation:

(This amendment establishes and funds a new "talent pathways" development initiative to foster collaboration by business and education on expanding job opportunities, meeting workforce needs, and developing and retaining talent in the Commonwealth. A companion amendment to House Bill 29 of the 2022 General Assembly provides \$2.5 million to the Virginia Office of Education Economics to work with and provide planning grants to GO Virginia Regional

Committee Approved Amendments to House Bill 30, as Introduced

Councils to develop workforce skills gap analyses in regional industry clusters that could benefit from a talent pathway approach. A companion amendment to House Bill 29 helps fund this new initiative from available resources in the Virginia Growth and Opportunity Fund.)

Item 115 #4h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 101, after line 16, insert:

"5. The Virginia Growth and Opportunity Board may rescind funds allocated to regional councils on a per capita basis, if the unobligated balances of a regional council exceeds its average annual per capita distribution award. Any funds rescinded pursuant to this paragraph shall be retained in the Virginia Growth and Opportunity Fund (09272) and may be used by the Virginia Growth and Opportunity Board for grant awards to competitive projects. The Department shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees within 10 days of the decision by the Virginia Growth and Opportunity Board to rescind regional per capital allocations. The regional council, the amount, and reason for unused funds shall be included in such notice.

Page 101, line 17, strike "5" and insert "6".

Explanation:

(This amendment authorizes the GO Virginia Board to rescind unused regional per capita allocations in excess of a regional council's average annual per capita distribution and repurpose unused funds for competitive grant awards.)

Item 115 #5h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99, strike lines 29 through 33.

Explanation:

(This amendment removes outdated reporting language for the Virginia Rural Center on 2005 legislation and budget initiatives. Language is still included in the budget requiring the Virginia Rural Center to report on its accomplishments and needs.)

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 100, line 39, after "funds." strike the remainder of the line.

Page 100, strike line 40.

Page 100, after line 40, insert:

"5. For grants awarded from the amounts appropriated in paragraphs B.2.b.2) and C.1. of Chapter 1 of the 2021 Acts of Assembly, Special Session II, Item 114, Paragraph L. of Chapter 552, 2021 Acts of Assembly, Special Session I, and this paragraph, for the construction of broadband infrastructure through the Virginia Telecommunications Initiative (VATI), the Department of Housing and Community Development shall deliver an annual performance report to the Governor, Secretary of Commerce and Trade, Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, and Broadband Advisory Council, on or before November 1st of each year, starting in Calendar Year 2022. To the extent possible, the annual performance report shall contain information by grant recipient and year on the following metrics: (1) Number of passings; (2) Grant dollars expended by fund source (State and Local Recovery Fund, Capital Project Fund, general fund state grants and match); (3) Contract performance period, and on-time progress towards project delivery; (4) Maximum advertised project speeds available; and, (5) Achievement of key project milestones. The annual performance report shall include an evaluation of any projects under risk of incompleteness or underperformance. The Department of Housing and Community Development shall develop a public facing dashboard to be updated quarterly that contains key performance information by grant recipient and year, and includes the key performance indicators outlined above. Information in this public facing tool shall contain data beginning with grants awarded in the Fiscal Year 2022 Virginia Telecommunications Initiative grant cycle, and any future VATI grant cycles."

Explanation:

(This amendment continues accountability and transparency language for the Virginia Telecommunications Initiative included in Chapter 1 of the 2021 General Assembly, Special Session II.)

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

(\$1,500,000)

(\$1,500,000)

GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 97, line 53, strike "\$138,480,442" and insert "\$136,980,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$127,960,442".

Page 99, line 43, strike "\$2,000,000" and "\$2,000,000" and insert: "\$500,000" and "\$500,000".

Explanation:

(This amendment removes \$1.5 million in each year for the Virginia Main Street program. The General Assembly provided \$1.5 million in one-time funding in fiscal year 2022 during the 2021 General Assembly Session as a part of a pandemic response package for small business assistance. This one-time funding was carried forward in House Bill 30, as introduced.)

Item 115 #8h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$200,000

\$200,000 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,680,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$129,660,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Lenowisco Planning District Commission and the Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan, and support economic development efforts within each PDC that align with federal funding opportunities, including Assistance to Coal Communities funding. In fulfilling the purposes of this paragraph, the PDCs may hire an additional position to help coordinate efforts and activities designed to maximize the receipt of federal funding by the region. These economic development initiatives may be coordinated with Virginia Economic Development Partnership Authority and other regional economic development organizations as applicable."

Explanation:

(This amendment provides additional support for the Lenowisco Planning District Commission and the Cumberland Plateau Planning District Commission to maximize federal programs and funding targeted to coal communities.)

Item 115 #9h

Commerce and Trade

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Department of Housing and Community Development	(\$5,300,000) -1.00	(\$300,000) -1.00	GF FTE
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Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$133,180,442".
 Page 97, line 53, strike "\$129,460,442" and insert "\$129,160,442".
 Page 102, line 37, after "1." strike the remainder of the line.
 Page 102, strike line 38.

Explanation:

(This amendment removes an additional increase of \$5.0 million for the Community Development Financial Institutions Fund, and funding for an additional position to manage this program. The General Assembly provided one-time funding in the amount of \$10.0 million to capitalize this fund in the 2021 General Assembly Session.)

Item 115 #10h

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	(\$4,000,000)	\$4,000,000	GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$134,480,442".
 Page 97, line 53, strike "\$129,460,442" and insert "\$133,460,442".
 Page 102, line 55, strike "first" and insert "second".
 Page 103, line 1, strike "Town of" and after, "Halifax" insert "County".
 Page 103, line 3, after "and" insert "local, or".
 Page 103, line 3, after "by" insert "local, or".

Explanation:

(This amendment transfers funding for Halifax County to construct a water line from City of Danville in Virginia International Raceway to the second year.)

Item 115 #11h

Commerce and Trade		
Department of Housing and Community Development		Language

Language:

Page 100, after line 40, insert:
 "5. Notwithstanding the foregoing, public broadband authorities may apply directly for Virginia

Committee Approved Amendments to House Bill 30, as Introduced

Telecommunications Initiative (VATI) funds without investment from the private sector. Such awards shall not exceed 10 percent of total available VATI funds in fiscal year 2023 and 10 percent of total available VATI funds in fiscal year 2024."

Explanation:

(This amendment continues current policy for the Virginia Telecommunications Initiative that allows for public broadband authorities to apply for available funding in the VATI program without a private sector partner. It allows public broadband authorities to access up to 10 percent of total available VATI resources in each fiscal year, which includes general fund and nongeneral fund sources.)

	Item 116 #1h		
Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 103, line 5, strike "\$18,754,431" and insert "\$16,754,431".

Page 103, line 5, strike "\$18,754,431" and insert "\$16,754,431".

Page 103, line 10, strike "\$18,250,000" and "\$18,250,000" and insert: "\$16,250,000" and "\$16,250,000".

Explanation:

(This amendment retains an increase of \$1.5 million in each year for the Enterprise Zone Grant Program.)

	Item 117 #1h		
Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	(\$200,000) -1.00	(\$200,000) -1.00	GF FTE

Language:

Page 103, line 32, strike "\$3,430,133" and insert "\$3,230,133".

Page 103, line 32, strike "\$3,430,133" and insert "\$3,230,133".

Explanation:

(This amendment retains an increase for the Virginia State Building Code Office of \$200,000 in each fiscal year, and support for 2 additional positions in the Office.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 121 #1h

Commerce and Trade

FY22-23

FY23-24

Department of Mines, Minerals and
Energy

(\$30,000,000)

\$0 GF

Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$4,315,826".
Page 105, strike lines 28 through 32.

Explanation:

(This amendment eliminates proposed funding to launch a new Solar Loan and Rebate Program.)

Item 123 #1h

Commerce and Trade

FY22-23

FY23-24

Department of Small Business and
Supplier Diversity

(\$300,000)

(\$300,000) GF

Language:

Page 105, line 49, strike "\$8,931,721" and insert "\$8,631,721".
Page 105, line 49, strike "\$8,931,721" and insert "\$8,631,721".

Explanation:

(This amendment removes proposed funding of \$300,000 in each year for the agency to purchase software to manage individual Small, Women, and Minority business (SWaM) goals for every state contract. The 2021 General Assembly provided \$1.3 million to the agency to support a new office for individual SWaM goal contract development and management, and to source new SWaM vendors for state contracts.)

Item 123 #2h

Commerce and Trade

Department of Small Business and Supplier Diversity

Language

Language:

Page 107, after line 39, insert:

"J. The Department of Small Business and Supplier Diversity shall work in conjunction with the

Committee Approved Amendments to House Bill 30, as Introduced

Department of General Services and other stakeholders to develop recommendations on a new performance goal for Small, Women, and Minority (SWaM) business participation on state contracts. The workgroup established in this paragraph shall consider the unique needs of state agencies, including their procurement cycles in a developing new metric for the SWaM program. Additionally, the goals and measures recommended by the department should strive to be specific, measurable, and achievable, and reevaluated over time. The department shall submit its recommendations to the Chairs of the Committees on House General Laws and Senate General Laws and Technology on or before November 1, 2022."

Explanation:

(This amendment directs the Department of Small Business and Supplier Diversity to work in collaboration with the Department of General Services and other stakeholders to reevaluate and suggest a more meaningful performance metric for Virginia's SWaM program. This budget amendment has been evaluated by the Minority Business Commission, and builds on findings from JLARC.)

Item 123 #3h

Commerce and Trade

Department of Small Business and Supplier Diversity

Language

Language:

Page 106, strike lines 22 through 24.
Page 106, line 25, strike "C" and insert "B".
Page 106, line 30, strike "D" and insert "C".
Page 106, line 32, strike "E" and insert "D".
Page 107, line 6, strike "F" and insert "E".
Page 107, line 11, strike "G" and insert "F".
Page 107, line 17, strike "H" and insert "G".
Page 107, line 32, strike "I" and insert "H".

Explanation:

(This amendment removes an outdated reference to the Virginia Small Business Jobs Grant Fund, which was eliminated from the Code during the 2020 General Assembly Session.)

Item 123 #4h

Commerce and Trade

Department of Small Business and Supplier Diversity

Language

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 106, strike lines 37 through 45.
Page 106, line 46, strike "3" and insert "2".
Page 107, line 1, strike "4" and insert "3".

Explanation:

(This amendment removes outdated transfer authorization language for the Virginia Small Business Financing Authority. The Virginia Small Business Growth Fund and Virginia Export Fund have been repealed, and interfund transfer language is no longer required for the one remaining fund, the Insurance or Guarantee Fund.)

	Item 124 #1h	
Commerce and Trade	FY22-23	FY23-24
Fort Monroe Authority	\$545,349	\$301,753 GF

Language:

Page 107, line 51, strike "\$6,295,598" and insert "\$6,840,947".
Page 107, line 51, strike "\$6,295,598" and insert "\$6,597,351".
Page 108, after line 34, insert:
"B. Out of this appropriation, \$545,349 the first year and \$301,753 the second year from the general fund is provided to effectuate the provisions of House Bill 1206 of the 2022 General Assembly, which authorizes the authority to create a facilities maintenance department.

Explanation:

(This amendment provides \$545,349 in the first year and \$301,753 in the second year from the general fund for the Fort Monroe Authority to establish a facilities maintenance department.)

	Item 124 #2h
Commerce and Trade	
Fort Monroe Authority	Language

Language:

Page 108, line 23, after "year." strike remainder of the line.
Page 108 strike lines 24 through 34.

Explanation:

(This amendment removes outdated language related to PILOT payments to the City of Hampton. This issue has since been resolved and the language is no longer necessary.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 125 #1h

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	(\$5,562,500)	(\$5,562,500)	GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$44,781,692".
 Page 108, line 38, strike "\$53,844,192" and insert "\$48,281,692".
 Page 109, strike lines 45 through 47.
 Page 109, line 48, strike "L" and insert "K".
 Page 110, line 11, strike "M" and insert "L".

Explanation:

(This amendment transfers funding for the Virginia Business Ready Site Program from the Virginia Economic Development Partnership Authority to Economic Development Incentive Payments.)

Item 125 #2h

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$49,344,192".
 Page 108, line 38, strike "\$53,844,192" and insert "\$52,844,192".
 Page 109, line 41, strike "\$9,700,000" and "\$9,700,000" and insert:
 "8,700,000" and "\$8,700,000".

Explanation:

(This amendment provides an additional \$1.3 million in each year from the general fund for the Virginia Talent Accelerator over the program's fiscal year 2022 base.)

Item 125 #3h

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$0	(\$3,500,000)	GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 108, line 38, strike "\$53,844,192" and insert "\$50,344,192".

Page 110, line 11, strike "\$8,100,000" and insert "\$4,600,000".

Page 110, line 12, after "Plan." insert:

"The Authority shall include an update to the International Trade Plan in its annual operating plan due November 1, 2022, as required by § 2.2-2237.1, Code of Virginia."

Explanation:

(This amendment provides an additional \$7.0 million over the biennium for the Virginia Economic Development Partnership Authority to implement the Virginia International Trade Plan.)

	Item 125 #4h	
Commerce and Trade	FY22-23	FY23-24
Virginia Economic Development Partnership	\$1,000,000	\$1,000,000 GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$51,344,192".

Page 108, line 38, strike "\$53,844,192" and insert "\$54,844,192".

Page 110, after line 12, insert:

"N. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to add five positions for business investment activities, two positions for general incentives administration, and to cover costs for a third-party vendor to regularly audit the Authority per the Code of Virginia."

Explanation:

(This amendment provides \$1.0 million in each fiscal year from the general fund in operating support to the Virginia Economic Development Partnership Authority. The funding included in this amendment will support 5 positions for the Authority's business investment team, 2 positions for incentives administration, and an ongoing internal audit.)

	Item 125 #5h	
Commerce and Trade	FY22-23	FY23-24
Virginia Economic Development Partnership	\$200,000	\$0 GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,544,192".

Page 109, line 48, after "Item," strike "\$500,000" and insert "\$700,000".

Committee Approved Amendments to House Bill 30, as Introduced

Page 110, after line 10, insert:

"4. Included in these amounts, \$200,000 the first year is provided for the office to undertake a study of strategies to attract skilled out of state talent to fill maritime jobs in Hampton Roads in support of the shipbuilding, ship repair, and offshore wind industries. In conducting the study, the office should research talent attraction programs being run in other states to review their recruiting strategies, incentives they offer for relocation, and the overall effectiveness of their programs. The office shall issue a report of their findings to the Chairs of the House Commerce and Energy and Senate Commerce and Labor Committees on or before November 1, 2022. The report should contain both legislative and budget recommendations on how Virginia could implement such a program including specific out of state populations to target (i.e. transitioning military, specific trade school graduates, etc.), incentives that would attract such talent, and potential costs to effectively administer such a program."

Explanation:

(This amendment provides \$200,000 in the first year from the general fund for the Virginia Office of Education Economics to conduct a study on strategies to fill maritime jobs in Hampton Roads.)

	Item 125 #6h	
Commerce and Trade	FY22-23	FY23-24
Virginia Economic Development Partnership	\$200,000	\$0 GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,544,192".

Page 109, line 48, after "Item," strike "\$500,000" insert "\$700,000".

Page 110, after line 10, insert:

"4. Included in these amounts, \$200,000 the first year is provided for the office to complete an economic impact study of expanding a natural gas pipeline to Accomac in Accomack County, Virginia. This analysis shall include a return on investment analysis on the materials used to construct the pipeline (metal or plastic) and its capacity to support business development in terms of capital investment and job creation along the eastern shore. Chesapeake Utilities shall furnish information as needed to the office to aid in the completion of this study. The office shall submit the results of this economic impact study to the Governor and General Assembly on or before December 1, 2022."

Explanation:

(This amendment provides \$200,000 in the first year from the general fund for the Virginia Office of Education Economics to complete an economic impact study of a natural gas pipeline extension on the eastern shore.)

Item 125 #7h

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 110, after line 10, insert:

"4. The Office of Education and Labor Market Alignment shall continue the talent pathways planning grant program established in Item 112 of House Bill 29."

Explanation:

(This amendment continues the talent pathways planning grant program established by a companion amendment to House Bill 29.)

Item 126 #1h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$2,000,000

\$0 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$26,914,872".

Page 111, line 50, strike "\$1,000,000" and insert "\$3,000,000".

Explanation:

(This amendment provides an additional \$2.0 million over the biennium for OpSail250. State funding will be used for educational, historical, and research materials, funding for partnering host localities, and significant out of state event marketing related to this international sailing event.)

Item 126 #2h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

(\$100,000)

(\$100,000) GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$24,814,872".

Page 110, line 17, strike "\$23,914,872" and insert "\$23,814,872".

Page 110, line 51, strike "\$1,100,000" and "\$1,100,000" and insert: "\$1,000,000" and "\$1,000,000".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides an additional \$300,000 over the biennium to the Southwest Virginia Regional Recreation Authority for the Spearhead Trail Initiative.)

	Item 126 #3h	
Commerce and Trade	FY22-23	FY23-24
Virginia Tourism Authority	\$125,000	\$0 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$25,039,872".

Page 110, line 45, after "Item," strike "\$3,100,000" and insert "\$3,225,000".

Page 110, line 51, after "Virginia," strike "and".

Page 111, line 2, after "Initiative" and insert:

"and, \$125,000 the first year for the Virginia Sports Hall of Fame".

Explanation:

(This amendment provides \$125,000 in the first year from the general fund for the Virginia Sports Hall of Fame.)

	Item 126 #4h	
Commerce and Trade	FY22-23	FY23-24
Virginia Tourism Authority	\$5,000,000	\$0 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$29,914,872".

Page 111, after line 52, insert:

"O.1. The appropriation in this item includes \$5,000,000 in the first year from the general fund to be provided in the form of grants to eligible recipients and others through and in coordination with the Virginia Tourism Authority (the Authority). The Authority shall conduct a grant program, called the Virginia Rural EV Charging Network Program (the Program), to provide funding for eligible recipients to establish, maintain, operate, own, lease, contract for, or repair electric vehicle (EV) charging infrastructure, including direct current fast chargers, lines, poles, transformers, and other infrastructure, located within an eligible area. The Program shall establish a network of chargers throughout rural Virginia.

2. Utility ownership and operation of EV charging infrastructure as part of the Program is hereby authorized, and need not be further permitted, approved, certificated, or licensed, notwithstanding anything to the contrary in Title 56 of the Code of Virginia or in any eligible

Committee Approved Amendments to House Bill 30, as Introduced

recipient's articles of incorporation. The Authority with technical assistance from the State Corporation Commission shall establish guidelines to govern these grants in consultation with eligible recipients, as appropriate. In developing these guidelines, the Authority shall provide a preference for grant applications within an eligible area to install and maintain EV charging infrastructure at Virginia's Welcome Centers. Notwithstanding § 2.2-4002, Code of Virginia, the provisions contained in this paragraph O. establishing the Program shall not be subject to the Administrative Process Act.

3. The Authority may use up to ten percent of the amounts provided in this paragraph for program administration.

4. "Eligible recipient" means electric cooperatives, a Phase I utility, an investor owned utility referenced in § 56-580 G., Code of Virginia, or electric utility owned or operated by a municipality in Planning District Commission 12, or business within an eligible area that has the consent of the appropriate utility defined by this paragraph. Eligible recipient shall also include any State Welcome Center and its utility service provider.

5. "Eligible area" means the geographic area consisting of the service territory of any electric cooperative, a Phase I utility, an investor owned utility referenced in § 56-580 G., Code of Virginia, or electric utility owned or operated by a municipality in Planning District Commission 12. Eligible recipient shall also include the location of any State Welcome Center."

Explanation:

(This amendment provides \$5.0 million in the first year from the general fund to develop a network of EV charging stations throughout rural Virginia.)

Item 126 #5h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, after line 52, insert:

"O. The Virginia Tourism Authority shall develop and maintain an educational website on sites in Virginia featured in the Green Book by Victor Hugo Green. This online tool shall include a comprehensive list of hotels, guest houses, service stations, drug stores, taverns, barber shops, and restaurants known to be safe for traveling Black Americans during the Jim Crow era; historical context on the importance of Green Book sites; and information for residents and visitors to the Commonwealth on how to access these places of historic significance. The Department of Historic Resources shall provide support and technical assistance to the authority in developing and maintaining this resource. This educational website shall be made publicly available on or before June 30, 2023."

Explanation:

(This amendment directs the Virginia Tourism Authority to develop an educational website on sites in Virginia featured in the Green Book by Victor Hugo Green.)

Item 126 #6h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, after line 52, insert:

"O. The Virginia Tourism Authority shall provide technical assistance to the City of Danville on how best to plan for increased tourism in the Southside region due to infrastructure improvements at the Virginia International Raceway and the opening of a casino in the City."

Explanation:

(This amendment directs the Virginia Tourism Authority to provide technical assistance to the City of Danville for an anticipated increase in visitors to the city.)

Item 126 #7h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 110, line 22, after "and" strike "\$1,325,000" and insert "\$1,425,000".

Page 110, line 23, after "and" strike "\$125,000" and insert "\$225,000".

Explanation:

(This amendment provides an additional \$100,000 in the second year for the Danville Welcome Center.)

Item 126 #8h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, line 24, after "for" strike remainder of line.

Committee Approved Amendments to House Bill 30, as Introduced

Page 111, line 25, strike "Virginia First".

Page 111, line 33, after "through" strike "the "See Virginia First",".

Explanation:

(This amendment removes an outdated name for an ongoing partnership between the Virginia Tourism Authority and Virginia Association of Broadcasters.)

	Item 127 #1h	
Commerce and Trade	FY22-23	FY23-24
Virginia Innovation Partnership Authority	(\$1,500,000)	(\$1,500,000) GF

Language:

Page 112, line 3, strike "\$44,395,623" and insert "\$42,895,623".

Page 112, line 3, strike "\$44,395,623" and insert "\$42,895,623".

Page 113, line 38, strike "\$5,000,000" and "\$5,000,000" and insert: "3,500,000" and "\$3,500,000".

Page 113, line 41, strike ""\$4,000,000" and \$4,000,000" and insert: "\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment provides an additional \$3.0 million over the biennium for the Regional Innovation Fund.)

	Item 127 #2h	
Commerce and Trade	FY22-23	FY23-24
Virginia Innovation Partnership Authority	\$5,391,000	\$0 GF

Language:

Page 112, line 3, strike "\$44,395,623" and insert "\$49,786,623".

Page 115, after line 49, insert:

"6. Out of this appropriation, \$5,391,000 the first year from the general fund is provided to the Commonwealth Center for Advanced Manufacturing to pay outstanding obligations."

Explanation:

(This amendment provides \$5.4 million in the first year from the general fund in one-time

support for the Commonwealth Center for Advanced Manufacturing to pay its outstanding obligations.)

Item 127 #3h

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 115, line 25, after “for” insert: “(i)”

Page 115, line 27, after “facility” insert:

“and (ii) follow-on efforts, including road mapping activities, marketing and proposal development, to leverage project activities for the pursuit of CCAM/University jointly funded federal programs”.

Explanation:

(This amendment provides the Commonwealth Center for Advanced Manufacturing (CCAM) with the flexibility to jointly refine and develop concepts CCAM and higher education institutions can leverage toward federal funding campaigns, after initial collaborations.)

Item 127 #4h

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 112, line 19, after “report” insert:

“and a listing of the salaries and bonuses for all authority employees”.

Explanation:

(This amendment re-adds language inadvertently removed during the 2020 Session requiring the Virginia Innovation Partnership Authority to include a detailed listing of the salaries and bonuses for all authority employees for the prior fiscal year as a part of its operating plan. This is a requirement for the Virginia Economic Development Partnership Authority and Virginia Tourism Authority.)

Item 127 #5h

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 113, line 30, strike "Commonwealth Growth Accelerator Program" and insert: "Virginia Venture Partners".

Page 113, line 34, strike "GAP" and insert "VVP".

Explanation:

(This amendment updates budget language to reflect the new name of the Commonwealth Growth Accelerator Program.)

Item 128 #1h

Higher Education

Secretary of Education

Language

Language:

Page 118, after line 24,insert:

"C. The Secretary of Education, in collaboration with the Office of Attorney General, Debt Collection Division, and with the cooperation and assistance of the State Council of Higher Education for Virginia and public institutions of higher education and their affiliated entities, shall evaluate and submit to the General Assembly no later than December 1, 2022, a report on student debt collection practices and policies at public institutions of higher education in the Commonwealth. Such report shall include, but not be limited to, (i) the age of the debt, (ii) the institutional practices or policies governing student debt and the ability of the student to receive a transcript, (iii) student demographic factors of the student such as race, age, domicile, income, and whether or not the student is a first generation college student, (iv) the unique circumstances that led to the student's debt in the first place, (v) similar practices and policies in neighboring states, (vi) financial counseling students receive upon entering the institution, and (vii) financial counseling students receive when preparing to leave the institution."

Explanation:

(This amendment provides for an evaluation of student debt policies and practices at public institutions of higher education.)

Item 129 #1h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

(\$280,000)
-2.00

(\$280,000) GF
-2.00 FTE

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 118, line 30, strike "\$287,435,986" and insert "\$287,155,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$291,725,386".

Explanation:

(This amendment removes \$280,000 each year from the general fund that was proposed in the introduced budget to support two additional positions in the Office of Early Childhood.)

	Item 129 #2h	
Education	FY22-23	FY23-24
Department of Education, Central Office Operations	(\$300,000)	\$0 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,135,986".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$200,000 the first year from the general fund is provided to the Department of Education to study options for establishing additional Academic Year Governor's Schools throughout the state of Virginia. In such study, the Department shall consider the need and demand for additional Academic Year Governor's School slots and programs, regional access to slots and programs, and potential costs and timelines for implementation. The Department of Education shall report its findings to the Chairs of the House Committee on Education, the Senate Committee on Education and Health, the House Committee on Appropriations, and the Senate Committee on Finance and Appropriations no later than December 1, 2022."

Explanation:

(This amendment provides \$200,000 the first year from the general fund to support the Department of Education to study options for expanding student access to Academic Year Governor's Schools and regional needs to establish additional programs.)

	Item 129 #3h	
Education	FY22-23	FY23-24
Department of Education, Central Office Operations	(\$160,000)	\$0 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,275,986".

Page 122, line 32, strike "\$310,000" and insert "\$150,000".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$150,000 the first year from the general fund to support the development and provision of educational and professional development resources regarding marijuana use, pursuant to the provisions of Chapter 550, 2021 Acts of Assembly, Special Session I. The introduced budget proposed \$310,000 for this purpose.)

		Item 129 #4h	
Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	(\$1,700,000) -13.00	(\$3,300,000) -25.00	GF FTE

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$285,735,986".
 Page 118, line 30, strike "\$292,005,386" and insert "\$288,705,386".
 Page 125, line 35, strike "\$3,325,860" and "\$6,552,285" and insert:
 "\$1,625,860" and "\$3,252,285".

Explanation:

(This amendment provides \$1,625,860 the first year from the general fund and \$3,252,285 the second year from the general fund to the Office of School Quality to fund 12 positions in the first year and 25 positions in the second year to establish a regional continuous improvement model of support for school divisions not meeting state accreditation standards and federal accountability standards. The introduced budget proposed \$3,325,860 and 25 positions the first year from the general fund and \$6,552,285 and 50 positions the second year from the general fund.)

		Item 129 #5h	
Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$650,000	\$875,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$288,085,986".
 Page 118, line 30, strike "\$292,005,386" and insert "\$292,880,386".
 Page 119, line 46, strike "\$2,777,000" and "\$2,777,000" and insert:
 "\$3,427,000" and "\$3,652,000".
 Page 120, after line 24, insert:
 "I. Of this amount, \$650,000 the first year and \$875,000 the second year from the general fund

Committee Approved Amendments to House Bill 30, as Introduced

is provided through the Department of Education to the University of Virginia in partnership with the Department and school divisions to develop an expansion of the Phonological Awareness Literacy Screening Plus (PALS +) for assessment in literacy, math, social skills and self-regulation in grades one, two and three to help teachers, parents and divisions identify students' strengths, deficiencies and support student growth longitudinally. A pilot of the expanded PALS assessment shall be implemented in the 2023-2024 school year, and the Department shall report on the status of the pilot to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1, 2023."

Explanation:

(This amendment provides \$650,000 the first year and \$875,000 the second year from the general fund to support development of a pilot expansion of the Virginia Kindergarten Readiness Program assessment to grades 1-3, to be known as PALS +. The assessment is currently designed only to be administered to preschoolers and kindergartners.)

Item 129 #6h

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, after line 35, insert:

"S. Pending the results of all background check components set forth in subsection B of § 22.1-289.035, Code of Virginia, an applicant for employment or an applicant to serve as a volunteer may work in a child day center, family day home, or family day system, provided that (i) the applicant has received qualifying results on a fingerprint-based background check through the Central Criminal Records Exchange or the Federal Bureau of Investigation and (ii) the applicant is supervised at all times by a person who received a qualifying result on a background check conducted in accordance with subsection B within the past five years."

Explanation:

(This amendment allows provisional employment of child care staff if (i) the applicant has received qualifying results on a fingerprint-based background check through the Central Criminal Records Exchange or the Federal Bureau of Investigation and (ii) the applicant is supervised at all times by a person who received a qualifying result on a background check conducted in accordance with the Code of Virginia within the past five years.)

Item 129 #7h

Education

Department of Education, Central Office Operations

Language

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 122, line 22, after "care;" strike "and".

Page 122, line 24, after "guidelines", insert:

"9) maximizing federal Child Care Development Funds to eliminate the waitlist for child care subsidy assistance; and 10) making all families eligible for assistance through the Child Care Subsidy Program for each child in the family who is under the age of 13 for as long as (i) the family's income does not exceed 85 percent of the state median income, (ii) the family includes at least one child who is five years of age or younger and has not started kindergarten, and (iii) the family meets all other eligibility requirements of the Child Care Subsidy Program."

Explanation:

(This amendment directs the Department of Education to maximize the use of federal Child Care Development Funds to eliminate the waitlist for child care subsidy assistance and to maintain the expanded family income eligibility requirements for child care subsidies for the 2022-2024 biennium. Currently, such expanded eligibility is scheduled to end May 31, 2022.)

Item 129 #8h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$6,890,000 1.00	\$6,640,000 1.00	GF FTE

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$294,325,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$298,645,386".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$6,890,000 the first year and \$6,640,000 the second year from the general fund is provided to prepare for the implementation of literacy instruction aligned with science-based reading research beginning in the 2024-2025 school year, pursuant to the passage of House Bill 319. These funds shall be used to support the development of microcredentials, parent resources, professional development resources, deployment of a train the trainer model to disseminate the professional development to teachers as required by the bill, provision of technical assistance and professional development to school divisions as required by the bill, and for need-based grants to assist school divisions with the purchase of new curriculum as required by the bill.

a. Of this amount, \$600,000 the first year and \$1,200,000 the second year shall be allocated to the University of Virginia's Center for Advanced Study of Teaching and Learning through the Department of Education, for the establishment and provision of literacy coaching, technical assistance and professional development as required by the bill."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$6.8 million the first year and \$6.6 million the second year from the general fund to support implementation of House Bill 319, the Virginia Literacy Act, and to prepare for the implementation of science-based literacy instruction beginning in fiscal year 2025. This amendment also directs the University of Virginia's Center for Advanced Study of Teaching and Learning to create a technical support center to assist in implementing the Virginia Literacy Act.)

Item 130 #1h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$440,000	\$440,000	GF

Language:

Page 122, line 36, strike "\$17,761,440" and insert "\$18,201,440".
Page 122, line 36, strike "\$17,761,440" and insert "\$18,201,440".
Page 123, line 29, strike "\$492,755" and "\$492,755" and insert:
"\$932,755" and "\$932,755".

Explanation:

(This amendment provides \$440,000 each year from the general fund to increase support for statewide training programs for school division staff to implement regulations related to the use of restraint and seclusion of students in public schools. This would increase total support for such training to \$932,755 annually.)

Item 130 #2h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$170,000	\$70,000	GF

Language:

Page 122, line 36, strike "\$17,761,440" and insert "\$17,931,440".
Page 122, line 36, strike "\$17,761,440" and insert "\$17,831,440".
Page 124, after line 34, insert:

"J. Out of this appropriation, \$170,000 the first year and \$70,000 the second year from the general fund to support language development resources for families and educators working with children who are deaf or hard of hearing, pursuant to House Bill 649."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment is self-explanatory.)

Item 130 #3h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	(\$221,514) -1.00	(\$221,514) -1.00	GF FTE

Language:

Page 122, line 36, strike "\$17,761,440" and insert "\$17,539,926".
Page 122, line 36, strike "\$17,761,440" and insert "\$17,539,926".

Explanation:

(This amendment removes \$221,514 each year from the general fund that was proposed in the introduced budget to support a position to lead social emotional learning efforts.)

Item 131 #1h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	(\$5,000,000)	GF

Language:

Page 124, line 35, strike "\$44,821,793" and insert "\$39,821,793".
Page 125, strike lines 11 through 13.

Explanation:

(This amendment eliminates \$5.0 million the second year in general fund support for through-year growth assessments. A companion amendment in Item 486 provides American Rescue Plan Act funds for these assessments.)

Item 133 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 125, line 50, strike "Virtual Virginia" and insert:
"Virginia Supplemental Course Access Program (VaSCAP)".
Page 126, line 2, strike "Virtual Virginia program" and insert "VaSCAP".

Committee Approved Amendments to House Bill 30, as Introduced

Page 126, line 4, strike "Virtual Virginia" and insert "VaSCAP".

Page 126, line 8, strike "Virtual Virginia program" and insert "VaSCAP".

Page 126, line 11, strike "Virtual Virginia (VVA)" and insert "VaSCAP".

Page 126, line 17, strike "VVA" and insert "VaSCAP".

Page 126, line 18, strike "VVA" and insert "VaSCAP".

Explanation:

(This amendment renames the Department of Education's Virtual Virginia program as the Virginia Supplemental Course Access Program, or VaSCAP, to minimize confusion with a similarly named private sector virtual education provider program that also serves public school students.)

Item 133 #2h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$0	(\$5,138,000)	GF

Language:

Page 125, line 39, strike "\$40,686,272" and insert "\$35,548,272".

Page 126, strike lines 20 through 22.

Explanation:

(This amendment eliminates \$5.1 million the second year in general fund support for the statewide Learning Management System. A companion amendment in Item 486 provides American Rescue Plan Act funds for this initiative.)

Item 134 #1h

Education	
Department of Education, Central Office Operations	Language

Language:

Page 127, after line 5, insert:

"G. Statewide non-profit organizations that are affiliated with established national professional associations shall be permitted to apply for state funds to support teacher training for educators."

Explanation:

(This amendment is self-explanatory.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 135 #1h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$417,502 3.00	\$367,502 3.00	GF FTE

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$23,282,774".

Page 127, line 6, strike "\$22,745,272" and insert "\$23,112,774".

"Page 128, after line 20, insert:

"I. Out of this appropriation, \$417,502 the first year and \$367,502 the second year from the general fund is provided to support costs associated with implementation of Parental Choice Education Savings Accounts, pursuant to the passage of House Bill 1024."

Explanation:

(This amendment is self-explanatory.)

Item 135 #2h

Education

Department of Education, Central Office Operations

Language

Language:

Page 128, after line 20, insert:

"I. For purposes of determining the date of triennial review for schools that were previously "Accredited" for three consecutive years and for counting consecutive years towards earning triennial accreditation review pursuant to § 22.1-253.13:3 of the Code of Virginia, the years for which schools received an "Accreditation Waived" status due to the COVID-19 pandemic shall not be included in the three year count. Any student outcome data collected that would have informed accreditation for the two years in which accreditation was waived shall continue to be publicly reported by the Virginia Department of Education."

Explanation:

(This amendment clarifies that the "Accreditation Waived" status provided to schools in the 2019-20 and 2020-21 school years do not apply toward the three years of "Accredited" status required for a school to become eligible for triennial accreditation.)

Item 136 #1h

Education	FY22-23	FY23-24
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Committee Approved Amendments to House Bill 30, as Introduced

Direct Aid to Public Education \$250,000 \$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,745,802".

Page 129, after line 54, insert:

"RISE Foundation of Waynesboro \$250,000 \$0".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$250,000 the first year from the general fund is provided to the RISE Foundation of Waynesboro for preventive services for at-risk youth."

Explanation:

(This amendment is self-explanatory.)

Item 136 #2h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$481,180	\$1,157,065	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,976,982".

Page 128, line 33, strike "\$64,559,917" and insert "\$65,716,982".

Page 129, after line 54, insert:

"Dolly Parton's Imagination Library for Kids \$481,180 \$1,157,065".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$481,180 the first year and \$1,157,065 the second year from the general fund is provided to support Dolly Parton's Imagination Library for Kids program."

Explanation:

(This amendment provides funding for 50% of the costs associated with providing Dolly Parton's Imagination Library for Kids to eligible Virginia children from birth until they turn five years of age. This established book gifting program mails an age-appropriate book to the home of children each month at no cost to the family.)

Item 136 #3h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$391,000	\$391,000	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,886,802".

Committee Approved Amendments to House Bill 30, as Introduced

Page 128, line 33, strike "\$64,559,917" and insert "\$64,950,917".

Page 129, line 51, strike "\$391,000" and "\$391,000" and insert: "\$782,000" and "\$782,000".

Page 137, line 19, strike "\$391,000" and "\$391,000" and insert: "\$782,000" and "\$782,000".

Explanation:

(This amendment provides an additional \$391,000 each year from the general fund for Virginia Department of Education Vision Screening Grants pursuant to Chapter 312, 2017 Session, Acts of Assembly. This is in addition to the \$391,000 appropriated each year from the general fund in House Bill 30, as introduced.)

	Item 136 #4h	
Education	FY22-23	FY23-24
Direct Aid to Public Education	\$3,500,000	\$0 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$78,995,802".

Page 129, after line 54, insert:

"Attendance Recovery Program \$3,500,000" and "\$0".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$3,500,000 the first year from the general fund is provided to contract with a provider to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. The statewide program shall be contracted with a provider that has experience in providing state-wide attendance recovery to at-risk students and can scale to provide multi-modal outreach and academic coaching support to over 15,000 students by the end of calendar year 2023."

Explanation:

(This amendment is self-explanatory.)

	Item 136 #5h	
Education	FY22-23	FY23-24
Direct Aid to Public Education	\$275,000	\$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,770,802".

Page 129, after line 54, insert:

Committee Approved Amendments to House Bill 30, as Introduced

"Denbigh Aviation Academy \$275,000 \$0".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$275,000 the first year from the general fund is provided to the Denbigh Aviation Academy."

Explanation:

(This amendment provides \$275,000 the first year from the general fund to support the Denbigh Aviation Academy, an innovative STEM program in which 60% of students are on free and reduced lunch. This program provides students access to a nationally recognized STEM site with a focus on piloting, aircraft maintenance, engineering, computers, and electronics.)

Item 136 #6h

Education

Direct Aid to Public Education

Language

Language:

Page 130, line 47, after "school," insert "or program".

Explanation:

(This amendment clarifies that Virginia Teaching Scholarship Loan recipients may teach in a Virginia public school program where 50 percent of students are eligible for free or reduced lunch to meet the teaching requirements to forgive such loans. Current language does not address teachers teaching in programs as opposed to those teaching in traditional public schools.)

Item 136 #7h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$1,000,000

\$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$76,495,802".

Page 129, after line 54, insert:

"American Civil War Museum \$1,000,000 \$1,000,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$1,000,000 the first year is provided to the American Civil War Museum to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support high-quality, off-site learning experiences for students to engage in educational content, aligned to Virginia's Standards of Learning, related to the American Civil War."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment is self-explanatory.)

		Item 136 #8h	
Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$1,500,000	\$1,500,000	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$76,995,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$66,059,917".

Page 129, line 5, strike "\$500,000" and "\$500,000" and insert:

"\$2,000,000" and "\$2,000,000".

Page 139, line 8, strike "\$500,000" and "\$500,000" and insert:

"\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment provides \$2.0 million each year to support Advanced Placement computer science enrollment and student success. This represents an increase of \$1.5 million each year from the amount proposed in the introduced budget.)

		Item 136 #9h	
Education	FY22-23	FY23-24	
Direct Aid to Public Education	(\$7,300,000)	(\$3,300,000)	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$68,195,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$61,259,917".

Page 129, strike line 3.

Page 129, strike lines 10 and 11.

Page 129, strike line 13.

Page 129, line 21, strike "\$1,500,000" and "\$1,500,000" and insert:

"\$1,000,000" and "\$1,000,000".

Page 129, strike line 28.

Page 129, line 43, strike "\$2,250,000" and insert "\$1,750,000".

Page 129, strike line 53.

Page 134, line 29, strike "\$2,250,000" and insert "\$1,750,000".

Page 138, line 28, strike "\$1,500,000" and "\$1,500,000" and insert:

"\$1,000,000" and "\$1,000,000".

Committee Approved Amendments to House Bill 30, as Introduced

Page 139, strike lines 4 through 12.
 Page 139, strike lines 17 through 29.
 Page 139, strike lines 55 through 57.
 Page 140, strike line 1.
 Page 140, strike lines 2 through 4.

Explanation:

(This amendment saves \$5.8 million the first year and \$1.8 million the second year by deferring establishment or expansion of several supplemental grant initiatives that were included in the introduced budget, including: (i) Power Scholar Academies, (ii) Project Ready-Career Beginnings, (iii) Youth Entrepreneurship Pilot Program, (iv) grow-your-own early childhood teacher preparation programs, (v) teacher residency partnerships, (vi) a K-8 STEM grant program, and (vii) a computer science teacher pathway grant program.)

Item 136 #10h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	(\$1,971,900)	(\$4,736,015)	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$73,523,902".
 Page 128, line 33, strike "\$64,559,917" and insert "\$59,823,902".
 Page 129, line 45, strike "\$8,221,900" and "\$10,986,015" and insert: "\$6,250,000" and "\$6.250.000".
 Page 135, line 3, strike "\$8,221,900" and "\$10,986,015" and insert: "\$6,250,000" and "\$6,250,000".
 Page 135, line 12, strike "\$6,971,900" and "\$9,736,015" and insert: "\$5,000,000" and "\$5,000,000".
 Page 135, line 14, after "children" strike the remainder of the line.
 Page 135, line 15 strike the beginning of the line through "year".

Explanation:

(This amendment delays implementation of a mixed delivery pilot serving infants and toddlers administered by the Virginia Early Childhood Foundation, saving \$2.0 million the first year and \$4.7 million the second year.)

Item 136 #11h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$3,000,000	\$3,000,000	GF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$78,495,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$67,559,917".

Page 129, after line 54, insert:

"Public School Trades Incentive Fund and Program \$3,000,000 \$3,000,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$3,000,000 the first year from the general fund and \$3,000,000 the second year from the general fund is transferred to the Public Schools Trades Incentive Fund.

Explanation:

(This amendment deposits \$3,000,000 each year from the general fund into the Public Schools Trades Incentive Fund and Program to provide grants on a competitive basis to school boards who want to restore programs that teach students skill trades that lead to earning industry-recognized certifications or credentials, pursuant to House Bill 1064.)

Item 136 #12h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$500,000	(\$500,000)	GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,995,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$64,059,917".

Page 129, line 7, strike "\$1,500,000" and "\$1,500,000" and insert: "\$2,000,000" and "\$1,000,000".

Page 138, line 39, strike "\$1,500,000" and "\$1,500,000" and insert: "\$2,000,000" and "\$1,000,000".

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to increase support for eMediaVA to produce additional resource development for statewide digital content, online learning, and professional development. The introduced budget proposed an increase of \$500,000 each year, this amendment instead proposes a one-time first year supplement of \$1.0 million.)

Item 136 #13h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$500,000	(\$500,000)	GF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,995,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$64,059,917".

Page 129, line 47, strike "Virginia Public Media" and insert:
"VPM Media Corporation".

Page 129, line 47, strike "\$500,000" and "\$500,000" and insert:
"\$1,000,000" and "\$0".

Page 139, line 30, strike "\$500,000 the first year and \$500,000 the second year" and insert:
"\$1,000,000 the first year".

Page 139, line 31, strike "Virginia Public Media" and insert:
"VPM Media Corporation".

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to VPM Media Corporation to support curriculum and learning asset development. The introduced budget proposed \$500,000 each year, this amendment instead proposes a one-time first year allocation of \$1.0 million. This amendment also corrects the name of the organization from "Virginia Public Media" to "VPM Media Corporation.")

Item 136 #14h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$500,000

(\$500,000) GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,995,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$64,059,917".

Page 128, line 44, strike "\$850,000" and "\$850,000" and insert:
"\$1,350,000" and "\$350,000".

Page 138, line 9, strike "\$850,000" and "\$850,000" and insert:
"\$1,350,000" and "\$350,000".

Explanation:

(This amendment provides \$1.0 million the first year from the general fund to increase support for Blue Ridge PBS to increase educational outreach programming. The introduced budget proposed an increase of \$500,000 each year, this amendment instead proposes a one-time first year supplement of \$1.0 million.)

Item 136 #15h

Education

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Direct Aid to Public Education	\$500,000	\$500,000	GF
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Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,995,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$65,059,917".

Page 129, after line 54, insert:

"Achievable Dream - Virginia Beach \$500,000 \$500,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Achievable Dream partnership with Virginia Beach School Division."

Explanation:

(This amendment provides \$500,000 each year from the general fund to help cover the cost per student for Achievable Dream Virginia Beach. This program assists students obtain college scholarships and provides guidance and opportunities for students to bridge the price gap between university and college scholarships and the total cost of attendance.)

Item 136 #16h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$150,000	\$150,000	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,645,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,709,917".

Page 129, after line 54, insert:

"Special Olympics Unified Champion Schools \$150,000 \$150,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to Unified Champion Schools for the Special Olympics."

Explanation:

(This amendment is self-explanatory.)

Item 136 #17h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$864,000	\$890,000	GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 128, line 33, strike "\$75,495,802" and insert "\$76,359,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$65,449,917".

Page 129, after line 54, insert:

"Chesterfield Recovery High School \$864,000 \$890,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$864,000 the first year and \$890,000 the second year from the general fund is provided to Chesterfield County School Board to assist with establishing a recovery high school as a year-round high school program with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school will be provided academic, emotional, and social support needed to progress towards earning a high school diploma and reintegrating into a traditional high school setting. The Chesterfield County School Board shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee by December 1 each year."

Explanation:

(This amendment provides \$864,000 the first year and \$890,000 in the second year from the general fund to the Chesterfield County School Board to establish a recovery high school, which will serve students who are in the early stages of recovery from substance use disorder or dependency.)

Item 136 #18h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$150,000

\$150,000 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,645,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,709,917".

Page 129, after line 54, insert:

"Get Schooled - Center in the Square Roanoke \$150,000 \$150,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to Get Schooled Center in the Square program in Roanoke for science, math, and agriculture programming for public school students."

Explanation:

(This amendment is self-explanatory.)

Item 137 #1h

Education

Direct Aid to Public Education

Language

Language:

Page 154, line 35, strike "Reading Recovery".

Explanation:

(This amendment eliminates Reading Recovery intervention program as a permissible use of At-Risk Add-On Funds. House Bill 418 amends a related section of the Code of Virginia.)

Item 137 #2h

Education

Direct Aid to Public Education

Language

Language:

Page 151, after line 42, insert:

"31. Each school division each year shall report to the Department of Education information about pass-through federal Elementary and Secondary School Emergency Relief funds provided through the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136), the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (P.L. 116-260) and the American Rescue Plan Act (P.L. 117-2). The Department shall prescribe the format and timeline required for the reporting of such information, which shall include (i) obligated and unobligated amounts, planned uses and planned timing for the use of the remaining obligated and unobligated amounts, and (ii) amounts and uses for which funds have been reimbursed. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 1, 2023 and November 1, 2024."

Explanation:

(This amendment requires school divisions to report their intended uses of federal COVID-19 ESSER funds. Because information about the use of these funds is only collected at the time of reimbursement, little information is available about how school divisions plan to spend their remaining funds.)

Item 137 #3h

Education

Direct Aid to Public Education

FY22-23

(\$6,912,202)

FY23-24

(\$61,536,698)

GF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,346,655,544".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,010,293,907".

Page 141, line 2, strike "\$246,955,292" and "\$508,788,035" and insert: "\$200,014,614" and "\$409,997,446".

Page 141, after line 29, insert:

"Bonus Payment \$43,136,038 \$43,564,669".

Page 176, strike lines 31 through 54.

Page 177, strike lines 1 through 16, and insert:

"38. Compensation Supplement and Bonus Payment.

a. Out of this appropriation, \$200,014,614 the first year and \$409,997,446 the second year from the general fund is provided for the state share of the following salary increases, related fringe benefit costs, and bonus payments:

1) For the first year a 4.0 percent salary increase effective July 1, 2022, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to a 4.0 salary increase effective July 1, 2022, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the first year. The state share of funding provided to a school division in support of this compensation shall be prorated for school divisions that provide less than an average 4.0 percent salary increase the first year, however, to access these funds, a school division must provide at least an average 2.5 percent salary increase in the first year.

2) For the second year, an additional 4.0 percent salary increase effective July 1, 2023, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of up to an additional 4.0 percent salary increase effective July 1, 2023, to school divisions that certify to the Department of Education that an equivalent increase will be provided to instructional and support personnel the second year; however school divisions providing a first year salary increase in excess of the 4.0 percent provided in paragraph a.1 above may deduct the portion of the first year increase in excess of 4.0 percent from the 4.0 percent salary increase provided in the second year. The state share of funding provided to a school division in support of this compensation supplement shall be prorated for school divisions that provide less than an additional average 4.0 percent salary increase the second year, however, to access these funds, a school division must provide at least a 2.5 percent salary increase the first year and at least an additional average 2.5 percent salary increase the second year. Payments in the second year to any school division shall be based on providing the funds needed to continue the first year increase provided in paragraph a.1 above that was actually provided by the division, plus the increase provided by the division in the second year.

3) For the first year, a one-time bonus payment equal to 1.0 percent of base pay on July 1, 2022, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 1.0 salary increase effective July 1, 2022, to

Committee Approved Amendments to House Bill 30, as Introduced

school divisions that certify to the Department of Education that an equivalent bonus or compensation supplement will be provided to instructional and support personnel the first year.

4) For the second year, a one-time bonus payment equal to 1.0 percent of base pay on July 1, 2023, for funded SOQ instructional and support positions. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 1.0 salary increase effective July 1, 2023, to school divisions that certify to the Department of Education that an equivalent bonus or compensation supplement will be provided to instructional and support personnel the second year.

b. Out of this appropriation, \$1,101,357 the first year and \$2,068,407 the second year from the general fund is provided for the state share of the salary increases and one-time bonus payments stated in paragraph a above for Academic Year Governor's Schools, and \$808,084 the first year and \$1,471,236 the second year from the Lottery Proceeds fund is provided for the state share of these salary increases and one-time bonus payments for Regional Alternative Education Programs.

c. It is the intent that the average instructional and support position salaries are increased in local school divisions throughout the state by at least 4.0 percent the first year at least and additional 4.0 percent the second year, resulting in a combined increase of at least 8.16 percent during the biennium, or 10.25 percent during the biennium for school divisions opting to provide additional 1.0 percent salary increases each year in lieu of the 1.0 percent one-time bonus payments.

d. The state funds that the school division is eligible to receive shall be matched by the local government based on the composite index of local ability-to-pay. This local match shall be calculated for funded SOQ instructional and support positions using an effective date of July 1, 2022, the first year and July 1, 2023, the second year.

e. This funding is not intended as a mandate to increase salaries or provide one-time bonus payments.

Explanation:

(This amendment provides \$247.0 million the first year and \$453.6 million the second year from the general fund to provide the state share of two 4.0 percent salary increases and two 1.0 percent bonuses, provided on July 1, 2022 and July 1, 2023. Language provides local flexibility by permitting school divisions to (i) access a prorated share of the salary increase funds to provide increases smaller than 4.0 percent, provided at least 2.5 percent increases are given (ii) apply first year increases in excess of 4.0 percent toward the second year increase, and (iii) provide an additional 1.0 percent salary increase in lieu of a 1.0 percent bonus. The introduced budget proposed two 5.0 percent increases each year, for \$247.0 million the first year and \$508.8 million the second year.)

Committee Approved Amendments to House Bill 30, as Introduced

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	(\$55,000,000)	GF
	\$0	\$55,000,000	NGF

Language:

Page 151, line 6, before "The", insert "a."

Page 151, after line 8, insert:

"b. Appropriations for contributions in paragraphs 2 and 3 above include payments from funds derived from the principal of the Literary Fund in accordance with Article VIII, Section 8 , of the Constitution of Virginia. The amounts set aside from the Literary Fund for these purposes shall not exceed \$55,000,000 the second year."

Explanation:

(This amendment provides \$55.0 million the second year from the Literary Fund to support teacher retirement costs, reducing the general fund appropriation by a like amount.)

Item 137 #5h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	(\$57,397,735)	(\$1,238,170)	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,296,170,011".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,070,592,435".

Page 140, line 37, strike "\$3,666,351,421" and "\$3,736,217,316" and insert: "\$3,797,040,271" and "\$3,796,252,976".

Page 140, line 38, strike "\$1,741,500,000" and "\$1,645,200,000" and insert: "\$1,611,700,000" and "\$1,642,400,000".

Explanation:

(This amendment removes \$57.4 million the first year from the general fund and \$1.2 million the second year from the general fund, representing the net impact of House Bill 90, which exempts food purchased for human consumption and essential personal hygiene products from all state, regional, and local sales taxes. Sales tax revenues will be reduced by \$129.8 million in the first year and by \$2.8 million in the second year with the removal of the grocery tax, resulting in an offsetting increase in basic aid costs.)

Item 137 #6h

Education	FY22-23	FY23-24
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Committee Approved Amendments to House Bill 30, as Introduced

Direct Aid to Public Education \$57,397,736 \$1,238,167 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,410,965,482".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,073,068,772".

Page 141, line 27, strike lines 25 and 26, and insert:

"Adjustment for Eliminating the Tax on Sales of Food for Human Consumption and Personal Hygiene Products \$102,944,480 \$113,734,201".

Page 177, line 50, strike "Hold Harmless" and insert "Adjustment".

Page 177, line 50, after "Consumption" insert:

"and Essential Personal Hygiene Products".

Page 177, line 51, strike "\$45,546,744" and "\$112,496,034" and insert:

"\$102,944,480" and ""\$113,734,201".

Page 177, line 52, strike "hold harmless" and insert "adjusted".

Page 178, line 1, after "consumption" insert:

"and essential personal hygiene products."

Page 178, line 3, strike "one-time hold harmless" and insert "adjusted".

Page 178, line 5, after "consumption" insert:

"and essential personal hygiene products from the state sales and use tax dedicated to public education and those sales tax revenues transferred to the general fund from the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund".

Explanation:

(This amendment provides \$57.4 million the first year from the general fund and \$1.2 million the second year from the general fund to supplement payment adjustments holding school divisions harmless from the net impact of House Bill 90, which exempts food purchased for human consumption and essential personal hygiene products from all state, regional, and local sales taxes.)

Item 137 #7h

Education

Direct Aid to Public Education

Language

Language:

Page 176, line 11, after "completed", insert:

"or initiated".

Explanation:

(This amendment clarifies that Infrastructure and Operations Per Pupil Funds may be used to pay for debt service on projects that have been initiated but not yet completed.)

Education

Direct Aid to Public Education

Language

Language:

Page 150, after line 42, insert:

"31. Notwithstanding § 51.1-155 of the Code of Virginia and to the extent permitted by federal law, any person receiving a service retirement allowance through the Virginia Retirement System, who is hired by a local school board as an instructional or administrative employee required to be licensed by the Board of Education or as a school bus driver, may elect to continue to receive the retirement allowance during such employment, under the following conditions:

- (a) The person has been receiving such retirement allowance for at least six calendar months preceding his employment;
- (b) The person is not receiving a retirement benefit pursuant to an early retirement incentive program from any local school division within the Commonwealth; and
- (c) At the time the person is employed, the position to which he is assigned is among those identified by the Superintendent of Public Instruction pursuant to subdivision 4 of § 22.1-23, by the relevant division superintendent, pursuant to § 22.1-70.3, or by the relevant local school board, pursuant to subdivision 9 of § 22.1-79.

If the person elects to continue to receive the retirement allowance during the period of such employment, then his service performed and compensation received during such period of time will not increase, decrease, or affect in any way his retirement benefits before, during, or after such employment."

Explanation:

(This amendment reduces the break-in-service requirement from 12 months to six months for VRS retirees to return to employment to fill hard to staff positions in school divisions, to the extent permitted by federal law.)

Education

FY22-23

FY23-24

Direct Aid to Public Education

(\$165,449,552)

(\$44,728,643)

GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,188,118,194".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,027,101,962".

Committee Approved Amendments to House Bill 30, as Introduced

Page 141, line 4, strike "\$340,301,647" and "\$229,303,268" and insert: "\$174,852,095" and "\$184,574,625".

Page 154, line 15, strike "\$340,301,647" and "\$229,303,268" and insert: "\$174,852,095" and "\$184,574,625".

Page 154, line 24, after "1.0 and" strike the remainder of the line and insert "31.0".

Page 154, line 25, strike "36.0 percent in the second year".

Explanation:

(This amendment provides \$28.8 million the first year and \$29.5 million the second year from the general fund to increase the At-Risk Add-On maximum add-on percentages from 26.0 percent to 31.0 percent beginning in fiscal year 2023. The introduced budget proposed increasing the maximum add-on to 49.5 percent in fiscal year 2023 and 36.0 percent in fiscal year 2024 for \$194.2 million the first year and \$74.2 million the second year. This amendment is net of these actions.)

Item 137 #10h

Education

FY22-23

FY23-24

Direct Aid to Public Education

(\$10,297,573)

(\$11,694,409) GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,343,270,173".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,060,136,196".

Page 140, line 45, "\$108,403,154" and "\$117,634,986" and insert: "\$98,105,581" and "\$105,940,577".

Page 154, line 12, strike "22" and insert "20".

Page 168, line 42, strike:

"Notwithstanding § 22.1-253.13:2, Code of Virginia, a" and insert "A".

Page 168, line 42, strike "\$108,403,154" and insert "\$98,105,581".

Page 168, line 43, strike "\$117,634,986" and insert "\$105,940,577".

Page 168, line 44, strike "22" and insert "20".

Explanation:

(This amendment maintains the current English learner (EL) teacher ratio of 20 such teachers per 1,000 identified EL students. The introduced budget proposed increasing the staffing standard to 20 EL teachers per 1,000 EL students, for an additional \$10.3 million the first year and \$11.7 million the second year from the general fund.)

Item 137 #11h

Education

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Direct Aid to Public Education (\$1,992,851) (\$2,014,165) GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,351,574,895".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,069,816,440".
Page 141, line 18, strike "\$117,240,609" and "\$117,531,866" and insert:
"\$115,247,758" and "\$115,517,701".
Page 162, line 17, strike "\$117,240,609" and insert "\$115,247,758".
Page 162, line 18, strike "\$117,531,866" and insert "\$115,517,701".
Page 162, strike lines 47 through 54.
Page 163, strike lines 1 through 5.

Explanation:

(This amendment saves \$2.0 million the first year and \$2.0 million the second year from the general fund by implementing biennial rebenchmarking of Virginia Preschool Initiative per-pupil payments while excluding Cost of Competing Adjustments (COCA) as the introduced budget proposed. The Local Composite Index is capped at .5000 for VPI payments, rather than the traditional .8000 cap, meaning many of the same jurisdictions that would benefit from the application of COCA to VPI payments already benefit from the reduced LCI cap.)

Item 137 #12h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$6,715,866	\$6,946,459	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,360,283,612".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,078,777,064".
Page 140, line 40, strike "\$67,012,313" and insert "\$73,728,179".
Page 168, line 12, strike "\$66,953,119" and insert "\$73,899,578".

Explanation:

(This technical amendment provides \$6.7 million the first year and \$7.0 million the second year from the general fund to correct an error in Career and Technical Education funding calculations.)

Item 137 #13h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	(\$6,049,681)	(\$13,350,181)	GF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,347,518,065".
 Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,058,480,424".
 Page 141, line 20, strike "\$34,368,036" and "\$45,116,920" and insert:
 "\$28,318,355" and "\$31,766,739".
 Page 163, line 20, strike "\$12,729,291" and "\$20,029,791" and insert:
 "\$6,679,610" and "\$6,679,610".

Explanation:

(This amendment captures \$6.0 million the first year and \$13.4 million the second year by delaying an increase to the number of three-year old slots provided for the Virginia Preschool Initiative program.)

Item 137 #14h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$0	(\$5,453,795)	GF

Language:

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,066,376,810".
 Page 141, line 20, strike "\$45,116,920" and insert "\$39,663,125".
 Page 167, line 8, strike "and \$5,453,795 the second year".

Explanation:

(This amendment captures savings the second year from the general fund by eliminating \$5.4 million in flexible early childhood funds that were provided to allow the Virginia Preschool Initiative and various early childhood expansion initiatives to be responsive to demand among each of the initiatives. Because language added during the 2021 Special Session I provided administrative flexibility to shift funds from undersubscribed early childhood initiatives to higher-demand early childhood initiatives, the \$5.4 million in flexible funds are no longer necessary.)

Item 137 #15h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	(\$6,579)	\$0	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,353,561,167".
 Page 141, line 49, strike "\$15,795,660" and insert "\$15,789,081".

Committee Approved Amendments to House Bill 30, as Introduced

Page 168, line 12, strike "\$15,795,660" and insert "\$15,789,081".

Explanation:

(This technical amendment corrects an error in SOL Algebra Readiness funding calculations.)

	Item 137 #16h	
Education	FY22-23	FY23-24
Direct Aid to Public Education	\$10,030,607	\$10,197,182 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,363,598,353".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,082,027,787".

Page 146, after line 52, insert:

"g. Notwithstanding the provisions of subsection H of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ, at a minimum, one full-time principal in each elementary school."

Explanation:

(This amendment provides \$10.0 million the first year from the general fund and \$10.2 million the second year from the general fund for the state share of one full-time school principal position for each elementary school. Current law provides that elementary schools with fewer than 300 students are provided a half-time principal position.)

	Item 137 #17h	
Education	FY22-23	FY23-24
Direct Aid to Public Education	\$40,901,043	\$42,474,502 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,394,468,789".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,114,305,107".

Page 146, after line 52, insert:

"g. Notwithstanding the provisions of subsection H of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ, at a minimum, one full-time assistant principal for each 500 students."

Explanation:

(This amendment provides \$40.9 million the first year from the general fund and \$42.5 million the second year from the general fund to amend staffing standards for assistant principals to provide one position for every 500 students. Current law provides (i) elementary schools with

Committee Approved Amendments to House Bill 30, as Introduced

one half-time assistant principal for a school with 600-899 students, and a full-time assistant principal for a school with 900 or more students, and (ii) middle and high schools with one full-time assistant principal for every 600 students.)

Item 137 #18h

Education	FY22-23	FY23-24
Direct Aid to Public Education	(\$699,352)	\$83,241 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,352,868,394".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,071,913,846".

Page 141, line 45, strike "\$82,775,693" and "\$82,974,240" and insert:

"\$82,076,341" and "\$83,057,481".

Page 146, after line 52, insert:

"Notwithstanding the provisions of subsection G of § 22.1-253.13:2 of the Code of Virginia, each local school board shall employ a reading specialist for each 550 students in kindergarten through grade three. To provide flexibility, school boards may employ other staff such as reading coaches or other instructional staff who are working towards obtaining the training and licensure requirements necessary to fulfill the staffing standards that become effective at the start of the 2024-2025 school year."

Page 167, line 16, strike:

"Notwithstanding § 22.1-253.13:1, Code of Virginia, an" and insert "An".

Page 167, line 17, strike "\$82,775,693" and "\$82,974,240" and insert:

"\$82,076,341" and "\$83,057,481".

Page 167, line 20, strike "5" and insert "3".

Page 167, line 35, after "2," insert "and".

Page 167, line 35, after "3", strike ", 4, and 5".

Page 167, line 37, after "division" insert:

"," and strike the remainder of line.

Page 167, strike lines 38 through 44.

Explanation:

(This amendment provides \$32.0 million each year from the general fund to provide one reading specialist for every 550 students in kindergarten through third grade, and provides flexibility for school divisions to employ other instructional staff working toward obtaining the training and licensure requirements prescribed in House Bill 319 that will become effective in the 2024-2025 school year. This amendment is in lieu of \$31.5 million the first year and \$31.6 million the second year that was included in the introduced budget to expand Early Reading Intervention from kindergarten through third grade to kindergarten through fifth grade.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 137 #19h

Education	FY22-23	FY23-24
Direct Aid to Public Education	(\$208,318,160)	\$0 GF
	\$250,000,000	\$0 NGF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,395,249,586".

Page 142, strike line 29.

Page 156, strike lines 39 through 52.

Page 157, strike lines 1 through 37, and insert:

"11. School Construction Loan Rebate Program.

a. Out of this appropriation, \$291,700,000 the first year from the general fund and \$250,000,000 the first year from the Literary Fund shall be transferred into the School Construction Fund for the purpose of awarding grants on a competitive basis from the Fund to local school boards that demonstrate poor building conditions, commitment, and need in order for such local school boards to fund the construction, expansion, or modernization of public school buildings.

b. The Board of Education shall be authorized to award to grantee school divisions (i) \$355,800,000 in grants for Tier One projects, and \$186,000,000 in grants for Tier Two projects. Grants for Tier One projects shall be equivalent to 30% of the principal and interest costs if the project were financed by the Virginia Public School Authority. Grants for Tier Two projects shall be equivalent to interest costs if the project were financed by the Virginia Public School Authority.

1. The Board of Education shall establish rules and procedures relating to applications and awards of these grants, which shall provide at a minimum:

a. Scoring criteria that gives appropriate weight to the following categories for the award of grants:

i. Commitment, which may be demonstrated by factors including (i) an agreement by the local governing body to maintain or increase the percentage of local revenues dedicated to public education throughout the duration of the financing proposed for the project and (ii) the extent of project design and site acquisition for such project that has been completed prior to application of anticipated grant funds.

ii. Need, which may consider: (i) the percentage of students in the local school division are eligible to receive free or reduced price meals; (ii) the percentage of residents of the locality in which the local school division is located have incomes at or below the federal poverty guidelines established by the U.S. Department of Health and Human Services; (iii) the local composite index of local ability-to-pay for the local school division; (iv) debt capacity of the locality in which the school division is located and (v) the fiscal stress score of the locality that includes the local school division as designated by the Virginia Commission on Local Government in its most recent "Report on Comparative Revenue Capacity, Revenue Effort, and

Committee Approved Amendments to House Bill 30, as Introduced

Fiscal Stress of Virginia's Counties and Cities."

iii. Poor school building conditions which may consider (i) the condition of the facilities proposed to be replaced or upgraded using these funds, including the current level of compliance of the existing facility with the Americans with Disabilities Act of 1990 (42 U.S.C. § 12101 et seq.) and the facilities potential threat to the health or safety of building occupants; (ii) the school division maintenance reserve tool established pursuant to the passage of House Bill 563; and (iii) the overall condition of other facilities within the school division.

b. That grants shall be provided only for projects financed through the Virginia Public School Authority or pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq.).

c. That grants shall be provided only for projects designed to conform to the Department of Education's "Guidelines for School Facilities in Virginia's Public Schools," as amended.

2. The Board of Education shall submit an executive summary of the program including details on projects funded each year no later than December 1 to the Chairs of the House Education Committee, Senate Education and Health Committee, House Appropriations Committee, and Senate Finance and Appropriations Committee."

Page 178, strike lines 12-26."

Explanation:

(This amendment provides \$291.7 million the first year from the general fund and \$250.0 million the first year from the Literary Fund to establish the School Construction Loan Rebate Program, to provide competitive loan rebate grants for school construction and modernization. These grants provide 30% loan rebates for \$1 billion in construction projects, and interest buydown grants to provide zero-interest financing for another \$1 billion in construction projects. Grant selection is based on demonstrated poor building conditions, commitment, and need for projects financed through the Virginia Public School Authority pooled bond program or pursuant to the Public-Private Education Facilities and Infrastructure Act of 2002. The grant program is in lieu of the school construction cash grants and Literary Fund proposals included in the introduced budget.)

Item 137 #20h

Education

FY22-23

FY23-24

Direct Aid to Public Education

(\$3,899,195)

(\$3,890,558)

GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,349,668,551".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,067,940,047".

Page 151, line 18, strike "and the counties of Accomack and."

Committee Approved Amendments to House Bill 30, as Introduced

Page 151, line 19, strike "Northampton".

Page 151, line 26, strike "and the counties of Accomack and Northampton."

Page 151, line 30, strike "and the counties of Accomack and Northampton."

Page 162, line 47, strike "and the counties of Accomack and Northampton."

Page 165, line 39, strike "and the counties of Accomack and Northampton."

Explanation:

(This amendment removes \$3.9 million each year from the general fund that was proposed in the introduced budget to support the Cost of Competing Adjustment rates in the counties of Accomack and Northampton.)

Item 137 #21h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$29,507,343

\$29,507,352 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,383,075,089".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,101,337,957".

Page 141, line 4, strike "\$340,301,647" and "\$229,303,268" and insert: "\$369,808,990" and "\$258,810,620".

Page 141, line 42, strike "\$108,045,355" and "\$99,198,993" and insert: "\$78,538,012" and "\$69,691,641".

Page 141, line 50, strike "\$276,361,274" and "\$276,361,272" and insert: "\$305,868,617" and "\$305,868,624".

Page 154, line 15, strike "\$340,301,647" and "\$229,303,268" and insert: "\$369,808,990" and "\$258,810,620".

Page 154, line 16, strike "\$108,045,355" and "\$99,198,993" and insert: "\$78,538,012" and "\$69,691,641".

Page 175, line 37, strike "\$276,361,274" and insert "\$305,868,617".

Page 175, line 38, strike "\$276,361,272" and insert "\$305,868,624".

Page 175, line 40, strike "\$407.41" and "\$406.04" and insert: "\$450.91" and "\$449.39".

Page 175, line 43, strike:

"Beginning in the second year, these" and insert "These".

Page 176, line 3, strike: "Beginning in" and insert "Divisions".

Page 176, line 4, strike "the second year, divisions".

Page 176, line 7, strike "60" and insert "50".

Page 176, line 8, strike "40" and insert "50".

Explanation:

(This amendment adds \$29.5 million each year from the Lottery Proceeds Fund to increase the

Committee Approved Amendments to House Bill 30, as Introduced

Infrastructure and Operations Per Pupil Payments by approximately \$43 each year. A like amount of general funds offsets the costs of other lottery-funded programs. This action ensures that 40 percent of lottery proceeds are returned to school divisions to address infrastructure and operations costs. In addition, this amendment increases the minimum amount of these funds that school divisions must expend on non-recurring uses from 40% to 50%, completing the three-year phase-in of this requirement.)

Item 137 #22h

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$150,000,000	\$0 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,503,567,746".

Page 141, after line 29, insert:

"College Partnership Laboratory Schools Fund \$150,000,000 \$0".

Page 178, after line 26, insert:

"44. College Partnership Laboratory Schools Fund

a. Out of this appropriation, \$150,000,000 the first year from the general fund shall be transferred to the College Partnership Laboratory Schools Fund established in § 22.1-349.2.

b. Criteria established by the Board of Education pursuant to § 22.1-349.2 shall provide that for each student enrolled in a College Partnership Laboratory School, funds shall be disbursed from the Fund to such school in an amount equal to the local share of funding that would have been provided had the student been enrolled in their school division of residence.

c. Notwithstanding the provisions of § 22.1-349.10, for the purpose of determining state and local shares of funding for students attending College Partnership Laboratory Schools, such students shall be considered to be enrolled in their school division of residence."

Explanation:

(This amendment deposits \$150.0 million the first year into the College Partnership Laboratory Schools (CPLS) Fund. Existing law directs the Board of Education to establish criteria for distribution of these funds, which could include grants to establish a CPLS. Existing law further specifies that state and federal funds for CPLS students shall "follow the student," to each CPLS, but does not establish how the local share of funding is provided. This amendment provides that the required local spending for such students would be provided through disbursements from the CPLS Fund rather than the local school division. The amendment further clarifies that for the purposes of determining per pupil funding amounts for CPLS students, such students shall be considered to be enrolled in their school division of residence.)

Item 142 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$290,000	\$290,000	GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,305,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,618,512".

Page 181, after line 17, insert:

"d. Out of this appropriation \$290,000 each year from the general fund is designated to develop and manage an Aviation and Aerospace Education Online Portal to provide a continuously updated, relevant, searchable website providing relevant information about education and workforce programs, career pathways and events."

Explanation:

(This amendment requests funding to develop and manage an Aviation and Aerospace Education Online Portal.)

Item 142 #2h

Higher Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$200,000	\$200,000	GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,215,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,528,512".

Page 181, after line 17, insert:

"d. Out of this appropriation \$200,000 each year from the general fund is designated to expand the Pathways Flight Academies."

Explanation:

(This amendment requests funding to expand the Pathways Flight Academies.)

Item 142 #3h

Higher Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$302,000	\$102,000	GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 180, line 36, strike "\$136,015,951" and insert "\$136,317,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,430,512".

Page 181, line 27, strike "\$2,450" and insert "\$4,500".

Page 181, line 28, strike "\$2,700" and insert "\$5,000".

Page 182, line 19, after "11.", insert "a."

Page 182, line 20, strike, "\$2,000" and insert:
"\$2,250 the first year and \$2,500 the second year".

Page 182, after line 26, insert:

"b. It is the intent of the General Assembly that awards under this paragraph related to new incoming students shall be calculated and granted at 50 percent of the undergraduate residential level."

Explanation:

(This amendment provides for increases of the tuition assistance grant for online students and benchmarks that award to remain at 50 percent of the undergraduate residential award level. In addition, the graduate award is set at the same level as the undergraduate award.)

Item 142 #4h

Higher Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$1,900,000	\$2,100,000	GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$137,915,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$148,428,512".

Page 182, after line 26, insert:

"12. All students eligible for awards under this program attending Hampton University and Virginia Union University shall receive an additional award of up to \$2,250 the first year and up to \$2,500 the second year."

Explanation:

(This amendment provides for an additional TAG award for students attending Hampton University and Virginia Union University.)

Item 142 #5h

Higher Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	(\$15,400,000)	(\$16,200,000)	GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$120,615,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$130,128,512".

Page 184, strike lines 53 through 56 and insert:

"K. Out of this appropriation, \$2,600,000 each year from the general fund is designated to provide need-based financial assistance for students eligible under § 23.1-505.1, Code of Virginia. Awards for students at four-year institutions shall be calculated using approximately the average award for in-state undergraduate students eligible under Virginia Guaranteed Assistance Program, § 23.1-636 et seq, Code of Virginia at the institution or the average award for all four-year institutions whichever is lower. Awards for students at two-year institutions shall be calculated using approximately the average award for in-state undergraduate students eligible under Virginia Guaranteed Assistance Program, § 23.1-636 et seq, Code of Virginia at the institution or the average award for all two-year institutions whichever is lower."

Explanation:

(This amendment provides funding for need-based financial assistance for students eligible under § 23.1-505.1, Code of Virginia.)

Item 142 #6h

Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 184, lines 29 through 33 and insert:

"I. 1. a. Out of the amounts included in this item, \$120,000 each year from the general fund shall be provided to the Grow Your Own Teacher pilot program to provide grants to low-income high school graduates who attended an institution of higher education in the Commonwealth and subsequently teach in high-need public schools in the school divisions in which they graduated from high school."

Page 184, line 34, strike "2." and insert "b."

Page 184, line 48, strike "3." and insert "c."

Page 184, after line 49, insert:

"2. a. Out of the amounts included in this item, \$120,000 each year from the general fund shall be provided to the Diverse Educator Program to provide grants to two eligible students per academic year from both Norfolk State University and Virginia State University who are accepted to or enrolled in an education preparation program, are eligible for a federal Pell Grant to attend such institution, and agree, upon graduation, to teach in a public elementary or secondary school in the Commonwealth in which at least 75 percent of the enrolled students qualify for free or reduced price lunch or are members of families whose income is below the federal poverty guidelines established by the U.S. Department of Health and Human Services.

Committee Approved Amendments to House Bill 30, as Introduced

b. Grant may consist of (i) the amount of funds necessary to cover the last-dollar cost of tuition, mandatory fees, room and board, and textbooks; (ii) the cost of teacher licensure fees; (iii) the cost of teacher professional development activities including coursework, seminars, and conferences; and (iv) the support for master teacher mentors who are experienced teachers at a qualified public elementary or secondary school who is deemed by the relevant school board to be highly effective and able to provide high quality mentorship to transitioning into the teaching profession in qualified public elementary or secondary schools.

c. The State Council of Higher Education for Virginia may establish such other regulations, policies, and guidelines as it deems necessary for the administration of the Program."

Explanation:

(This amendment provides guidelines for the implementation of the Diverse Education Program.)

	Item 142 #7h	
Higher Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	(\$13,500,000)	\$0 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$122,515,951".

Page 183, line 44, after "first year", insert:

"from the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA)".

Explanation:

(This amendment provides for the use of federal funds from the State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 (ARPA) for the New Economy Workforce Credential Grant. A companion amendment in Item 486 provides for the allocation of these funds.)

	Item 144 #1h	
Higher Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$8,000,000	\$8,000,000 GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$31,410,355".

Committee Approved Amendments to House Bill 30, as Introduced

Page 185, line 29, strike "\$24,405,355" and insert "\$32,405,355".

Page 187, strike lines 14 through 20 and insert:

"L. 1. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is designated for the Innovative Internship Fund and Program, § 23.1-903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing student internship and other work-based learning opportunities in collaboration with Virginia employers so that over time every Virginia undergraduate student who wants such an opportunity can access it without extending time for completion of undergraduate study. The Program comprises institutional grants and a collaborative public-private statewide initiative to facilitate the readiness of students, employers, and institutions of higher education to participate in internship and other work-based learning opportunities and to increase participation in such opportunities by smaller employers and by students with limited resources who traditionally have participated at lower rates."

Page 187, after line 38, insert:

"4. To scale up internships and work-based learning opportunities statewide, regionally, and by industry sector or cluster, the Council may take actions to facilitate increased participation in such opportunities by smaller employers and by students with limited resources including, but not limited to: (i) procuring staffing assistance to serve as a clearinghouse for matching students to internships with smaller employers; (ii) providing institutional grants for pilot programs to transform the use of Federal Work-Study resources to support and expand student access to internships and other work-based learning opportunities; (iii) determining the mechanism to be used to award stipends to qualifying students conditioned upon a Virginia-based employer providing matching compensation and supporting specified learning activities and outcomes. The Council shall allocate up to \$3,000,000 each year for such stipends. The Council shall, in consultation with institutional and business partners, develop guidelines governing eligibility for such stipends and corresponding employer participation, and shall place particular emphasis on expanding internships and other work-based learning opportunities that align with talent pathway development initiatives undertaken pursuant to Item 115."

Explanation:

(This amendment requests funding to increase the annual appropriations to the innovative internship Fund and Program - known externally as the Virginia Talent + Opportunity Partnership (V-TOP) in order to (1) expand and scale the Commonwealth's support for institutions, employers and students in their work-based learning endeavors and (2) implement a new matching fund programs to match students with limited resources to small employers. Activities will include: (a) expanded and more intensive services to small employers; (b) acceleration and scaling of current plans (using only current funding, SCHEV is implementing a four-year plan to roll-out and maintain regional support for employers, among other efforts, SCHEV would accelerate implementation of all current efforts and increase the scale over two years); (c) transformation of Federal Work-Study jobs into structured internships using grants to institutions for pilot projects; (d) up to \$3.0 million in each fiscal year to match wages paid by small employers to interns.)

Item 144 #2h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

(\$1,381,314)

(\$2,076,314) GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$22,029,041".

Page 185, line 29, strike "\$24,405,355" and insert "\$22,329,041".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 144 #3h

Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 188, after line 35, insert:

"U. The State Council of Higher Education for Virginia, in cooperation with the Virginia Department of Education, shall publish on a public facing dashboard and distribute to the General Assembly and high school students a Students Right To Know report. The report shall include, but is not limited to, the following data: i) the fifty (50) most in-demand jobs in the state, including starting salary and education level required; ii) the average cost for all major colleges and vocational schools in the state; iii) the average monthly student loan payment for individuals attending major colleges and vocational schools in the state, by institution; iv) the average three-year student loan default rate for all major colleges and vocational schools in the state; v) the average total student loan debt for graduates of major colleges, both for four-year degrees and graduate programs; vi) the average graduation rate for all major colleges and vocational schools in the state; vii) the completion rates for apprenticeship programs, high school credential programs, career and technical education programs; viii) the share of college graduates working in an occupation that does not require a college degree, by major; ix) the average starting salary for individuals graduating from a major college; x) the average starting salary for individuals who have completed an apprenticeship program, high school credential program, or career and technical education program; xi) the average starting salary for individuals graduating from a vocational school in the state."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment requires the State Council of Higher Education for Virginia, in cooperation with the Virginia Department of Education, to publish a Students Right To Know report.)

Item 144 #4h

Higher Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$300,000	\$300,000	GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$23,710,355".
 Page 185, line 29, strike "\$24,405,355" and insert "\$24,705,355".

Explanation:

(This amendment provides funding for operating support at the State Council of Higher Education for Virginia.)

Item 148 #1h

Higher Education	FY22-23	FY23-24	
Christopher Newport University	(\$299,000) -2.00	(\$412,500) -3.00	GF FTE

Language:

Page 189, line 22, strike "\$92,231,364" and insert "\$91,932,364".
 Page 189, line 22, strike "\$92,353,864" and insert "\$91,941,364".

Explanation:

(This amendment removes proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023.)

Item 148 #2h

Higher Education	FY22-23	FY23-24	
Christopher Newport University	\$2,500,000	\$2,500,000	GF

Language:

Page 189, line 22, strike "\$92,231,364" and insert "\$94,731,364".
 Page 189, line 22, strike "\$92,353,864" and insert "\$94,853,864".

Committee Approved Amendments to House Bill 30, as Introduced

Page 190, after line 15, insert:

"D. Out of this appropriation, \$2,500,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 149 #1h

Higher Education	FY22-23	FY23-24	
Christopher Newport University	(\$7,600)	(\$850,400)	GF

Language:

Page 190, line 17, strike "\$10,517,330" and insert "\$10,509,730".

Page 190, line 17, strike "\$11,464,030" and insert "\$10,613,630".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 152 #1h

Higher Education	FY22-23	FY23-24	
The College of William and Mary in Virginia	(\$2,500,000)	\$0	GF

Language:

Page 191, line 11, strike "\$248,449,399" and insert "\$245,949,399".

Explanation:

(This amendment transfers proposed funding for the restoration and relocation of the Bray school structure to the Department of Historic Resources. A companion amendment in Item 386 provides the funding.)

Item 152 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
The College of William and Mary in Virginia	\$1,200,000	\$1,200,000	GF

Language:

Page 191, line 11, strike "\$248,449,399" and insert "\$249,649,399".

Page 191, line 11, strike "\$246,355,399" and insert "\$247,555,399".

Page 192, after line 40, insert:

"J. Out of this appropriation, \$1,200,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 153 #1h

Higher Education	FY22-23	FY23-24	
The College of William and Mary in Virginia	(\$83,400)	(\$721,000)	GF

Language:

Page 192, line 41, strike "\$51,964,218" and insert "\$51,880,818".

Page 192, line 41, strike "\$52,661,418" and insert "\$51,940,418".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 156 #1h

Higher Education	
Richard Bland College	Language

Language:

Page 195, after line 14, insert:

"E. Richard Bland College shall provide a plan to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2022 on the steps necessary to transition to an innovative model for higher education that prepares citizens for jobs in high-demand fields and in industries critical to the economic development of the Petersburg area, Virginia Gateway Region and Commonwealth of Virginia, to begin implementation in the 2024-25 academic year. Richard Bland College shall work in consultation with the Virginia Secretary of Education, the State Council of Higher Education for Virginia, the College William and Mary, and regional post-secondary and secondary education institutions in the development of this plan."

Explanation:

(This amendment requires Richard Bland College to provide a plan to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2022 on the steps necessary to transition to an innovative model for higher education that prepares citizens for jobs in high-demand fields and in industries critical to the economic development of the Petersburg area, Virginia Gateway Region and Commonwealth of Virginia, to begin implementation in the 2024-25 academic year. Richard Bland College shall work in consultation with the Virginia Secretary of Education, the State Council of Higher Education for Virginia, William and Mary, and regional post-secondary and secondary education institutions in the development of this plan).

Item 156 #2h

Higher Education

Richard Bland College

Language

Language:

Page 195, after line 14, insert:

"E.1. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for the purpose of economic development or the development of campus-needed facilities, including but not limited to office, student services, auxiliary activities, athletics, and residential housing.

2. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the

Committee Approved Amendments to House Bill 30, as Introduced

College or the Commonwealth of Virginia.”

Explanation:

(This amendment authorizes Richard Bland College to enter into a ground lease and other written agreements with a Foundation of the College to support facilities development and expand the size of the main campus.)

Item 156 #3h

Higher Education	FY22-23	FY23-24	
Richard Bland College	\$1,000,000	\$1,000,000	GF

Language:

Page 194, line 3, strike "\$17,527,919" and insert "\$18,527,919".

Page 194, line 3, strike "\$17,789,919" and insert "\$18,789,919".

Page 195, after line 14, insert:

"E. Out of this appropriation, \$1,000,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 157 #1h

Higher Education	FY22-23	FY23-24	
Richard Bland College	\$0	(\$466,650)	GF

Language:

Page 195, line 15, strike "\$2,127,080" and insert "\$1,660,430".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 160 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
Virginia Institute of Marine Science	\$50,000	\$50,000	GF

Language:

Page 196, line 2, strike "\$30,581,460" and insert "\$30,631,460".

Page 196, line 2, strike "\$30,244,668" and insert "\$30,294,668".

Explanation:

(This amendment requests additional funding to fully fund operations and maintenance costs for new facilities.)

Item 161 #1h

Higher Education	FY22-23	FY23-24	
Virginia Institute of Marine Science	(\$61,000)	(\$91,500)	GF

Language:

Page 197, line 51, strike "\$382,002" and insert "\$321,002".

Page 197, line 51, strike "\$412,502" and insert "\$321,002".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 163 #1h

Higher Education	FY22-23	FY23-24	
George Mason University	\$2,500,000	\$2,500,000	GF

Language:

Page 198, line 29, strike "\$678,635,793" and insert "\$681,135,793".

Page 198, line 29, strike "\$678,647,793" and insert "\$681,147,793".

Page 200, after line 24, insert:

"K. Out of this appropriation, \$2,500,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 164 #1h

Higher Education	FY22-23	FY23-24	
George Mason University	(\$523,300)	(\$21,538,600)	GF

Language:

Page 200, line 25, strike "\$69,715,494" and insert "\$69,192,194".
 Page 200, line 25, strike "\$99,206,144" and insert "\$77,667,544".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 167 #1h

Higher Education	FY22-23	FY23-24	
James Madison University	(\$150,000) -1.84	(\$150,000) -1.84	GF FTE

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$372,348,294".
 Page 201, line 44, strike "\$372,812,632" and insert "\$372,662,632".

Explanation:

(This amendment removes proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023.)

Item 167 #2h

Higher Education	FY22-23	FY23-24	
James Madison University	\$600,000 4.00	\$600,000 4.00	GF FTE

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$373,098,294".

Page 201, line 44, strike "\$372,812,632" and insert "\$373,412,632".

Explanation:

(This amendment requests additional funding and positions to implement a new Bachelor of Science degree program in Information Technology.)

Item 167 #3h

Higher Education

FY22-23

FY23-24

James Madison University

\$600,000

\$600,000

GF

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$373,098,294".

Page 201, line 44, strike "\$372,812,632" and insert "\$373,412,632".

Explanation:

(This amendment requests additional funding to expand the Doctor of Nursing Practice program.)

Item 167 #4h

Higher Education

FY22-23

FY23-24

James Madison University

\$4,600,000

\$4,600,000

GF

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$377,098,294".

Page 201, line 44, strike "\$372,812,632" and insert "\$377,412,632".

Page 203, after line 6, insert:

"F. Out of this appropriation, \$4,600,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 167 #5h

Higher Education	FY22-23	FY23-24	
James Madison University	\$6,000,000	\$6,000,000	GF

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$378,498,294".

Page 201, line 44, strike "\$372,812,632" and insert "\$378,812,632".

Explanation:

(This amendment provides additional base operating support.)

Item 168 #1h

Higher Education	FY22-23	FY23-24	
James Madison University	(\$174,100)	(\$5,016,900)	GF

Language:

Page 203, line 7, strike "\$26,753,898" and insert "\$26,579,798".

Page 203, line 7, strike "\$32,072,248" and insert "\$27,055,348".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 168 #2h

Higher Education	FY22-23	FY23-24	
James Madison University	\$800,000	\$800,000	GF

Language:

Page 203, line 7, strike "\$26,753,898" and insert "\$27,553,898".

Page 203, line 7, strike "\$32,072,248" and insert "\$32,872,248".

Explanation:

(This amendment requests additional financial aid funding to increase the number of Pell-eligible students.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 171 #1h

Higher Education	FY22-23	FY23-24	
Longwood University	\$2,400,000	\$2,400,000	GF

Language:

Page 204, line 7, strike "\$81,679,735" and insert "\$84,079,735".

Page 204, line 7, strike "\$81,679,735" and insert "\$84,079,735".

Page 205, after line 3, insert:

"D. Out of this appropriation, \$2,400,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 172 #1h

Higher Education	FY22-23	FY23-24	
Longwood University	(\$10,400)	(\$1,401,950)	GF

Language:

Page 205, line 4, strike "\$9,860,518" and insert "\$9,850,118".

Page 205, line 4, strike "\$11,390,718" and insert "\$9,988,768".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 175 #1h

Higher Education	FY22-23	FY23-24	
Norfolk State University	\$1,000,000	\$1,000,000	GF

Language:

Page 205, line 49, strike "\$124,490,394" and insert "\$125,490,394".

Committee Approved Amendments to House Bill 30, as Introduced

Page 205, line 49, strike "\$122,004,353" and insert "\$123,004,353".

Page 207, after line 21, insert:

"H. Out of this appropriation, \$1,000,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 176 #1h

Higher Education

FY22-23

FY23-24

Norfolk State University

(\$212,500)

(\$5,251,200) GF

Language:

Page 207, line 22, strike "\$28,427,081" and insert "\$28,214,581".

Page 207, line 22, strike "\$33,959,031" and insert "\$28,707,831".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 176 #2h

Higher Education

Norfolk State University

Language

Language:

Page 208, after line 4, insert:

"C.1. Out of the amounts appropriated in this item, Norfolk State University may provide financial assistance to low- and middle-income Virginia residents who are eligible for in-state tuition pursuant to § 23.1, Code of Virginia, and who are enrolled in an associate degree or certificate program that leads to an occupation in a high-demand field. A high-demand field means a discipline or field in which there is a shortage of skilled workers to fill current and anticipated additional job vacancies.

2. In order to be eligible for financial assistance under this paragraph, an applicant shall:

Committee Approved Amendments to House Bill 30, as Introduced

- a. Receive a total household income less than or equal to four hundred percent of the Federal Poverty Level;
 - b. Be enrolled or accepted for enrollment as a full-time or part-time student in an approved program specific to a high-demand field and shall be enrolled in a minimum of six credit hours per semester, or in an eligible non-credit program;
 - c. Have submitted complete applications for federal and state student financial aid programs for which they may be eligible.
3. In order to remain eligible for financial assistance under this paragraph, a participating student shall:
- a. Meet standards for Satisfactory Academic Progress and maintain the required grade point average established by federal Higher Education Act of 1965 Title IV requirements;
 - b. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in no more than three years;
 - c. Not exceed 150 percent of required credits of certificate or degree.
4. For purposes of this paragraph eligible programs are defined as identical to those found under Item 213 D.1. of this act."

Explanation:

(This amendment provides for financial assistance eligibility for associate degree or certificate program that leads to an occupation in a high-demand field.)

	Item 179 #1h	
Higher Education	FY22-23	FY23-24
Old Dominion University	\$250,000	\$0 GF

Language:

Page 208, line 33, strike "\$353,735,129" and insert "\$353,985,129".

Explanation:

(This amendment will support ongoing discussions between ODU and EVMS exploring the value of aligning or affiliating to create an academic health sciences center in Hampton Roads.)

	Item 179 #2h	
Higher Education	FY22-23	FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Old Dominion University	\$3,800,000	\$3,800,000	GF
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Language:

Page 208, line 33, strike "\$353,735,129" and insert "\$357,535,129".

Page 208, line 33, strike "\$354,710,129" and insert "\$358,510,129".

Page 210, after line 23, insert:

"K. Out of this appropriation, \$3,800,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 180 #1h

Higher Education

FY22-23

FY23-24

Old Dominion University

(\$515,100)

(\$16,833,450)

GF

Language:

Page 210, line 24, strike "\$43,411,907" and insert "\$42,896,807".

Page 210, line 24, strike "\$61,336,357" and insert "\$44,502,907".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 181 #1h

Higher Education

FY22-23

FY23-24

Old Dominion University

(\$1,006,792)

(\$1,006,792)

GF

Language:

Page 210, line 38, strike "\$23,918,391" and insert "\$22,911,599".

Page 210, line 38, strike "\$23,918,391" and insert "\$22,911,599".

Page 211, strike lines 21 through 23 and insert:

"F. Out of this appropriation, \$750,000 each year from the general fund is designated to establish a Maritime Center for Mission Engineering Solutions and Workforce Training."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment repurposes proposed new funding in the introduced budget and provides funding to establish a Maritime Center for Mission Engineering Solutions and Workforce Training. The center will coordinate regional maritime trades and engineering training to create a talent pipeline to meet the needs of the Navy and private shipbuilding and repair companies.)

	Item 181 #2h	
Higher Education	FY22-23	FY23-24
Old Dominion University	\$2,500,000	\$2,500,000 GF

Language:

Page 210, line 38, strike "\$23,918,391" and insert "\$26,418,391".

Page 210, line 38, strike "\$23,918,391" and insert "\$26,418,391".

Page 211, after line 23, insert:

"G. Out of this appropriation, \$2,500,000 each year from the general fund is designated to support the Coastal Virginia Resiliency Authority established under House Bill 847."

Explanation:

(This amendment provides funding to support the Coastal Virginia Resiliency Authority established under House Bill 847.)

	Item 181 #3h	
Higher Education	FY22-23	FY23-24
Old Dominion University	\$500,000	\$500,000 GF

Language:

Page 210, line 38, strike "\$23,918,391" and insert "\$24,418,391".

Page 210, line 38, strike "\$23,918,391" and insert "\$24,418,391".

Page 211, after line 23, insert:

"G. Out of this appropriation, \$500,000 each year from the general fund is designated to support the necessary staffing, equipment, and related services for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia."

Explanation:

(This amendment provides funding to support the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 183 #1h

Higher Education	FY22-23	FY23-24	
Radford University	\$1,400,000	\$1,400,000	GF

Language:

Page 212, line 10, strike "\$136,431,383" and insert "\$137,831,383".

Page 212, line 10, strike "\$136,431,383" and insert "\$137,831,383".

Page 213, after line 20, insert:

"D. Out of this appropriation, \$1,400,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 184 #1h

Higher Education	FY22-23	FY23-24	
Radford University	(\$174,600)	(\$7,779,550)	GF

Language:

Page 213, line 21, strike "\$17,758,173" and insert "\$17,583,573".

Page 213, line 21, strike "\$26,114,873" and insert "\$18,335,323".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 188 #1h

Higher Education	FY22-23	FY23-24	
University of Mary Washington	\$2,100,000	\$2,100,000	GF

Language:

Page 214, line 22, strike "\$87,081,147" and insert "\$89,181,147".

Committee Approved Amendments to House Bill 30, as Introduced

Page 214, line 22, strike "\$87,081,147" and insert "\$89,181,147".

Page 215, after line 33, insert:

"G. Out of this appropriation, \$2,100,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 188 #2h

Higher Education	FY22-23	FY23-24	
University of Mary Washington	\$3,300,000	\$3,300,000	GF

Language:

Page 214, line 22, strike "\$87,081,147" and insert "\$90,381,147".

Page 214, line 22, strike "\$87,081,147" and insert "\$90,381,147".

Explanation:

(This amendment corrects an error in the introduced budget which incorrectly allocated funding to program 108. A companion amendment in Item 189 transfers the funding to this item.)

Item 189 #1h

Higher Education	FY22-23	FY23-24	
University of Mary Washington	(\$10,600)	(\$1,399,250)	GF

Language:

Page 215, line 34, strike "\$17,938,862" and insert "\$17,928,262".

Page 215, line 34, strike "\$19,465,862" and insert "\$18,066,612".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 189 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
University of Mary Washington	(\$3,300,000)	(\$3,300,000)	GF

Language:

Page 215, line 34, strike "\$17,938,862" and insert "\$14,638,862".

Page 215, line 34, strike "\$19,465,862" and insert "\$16,165,862".

Explanation:

(This amendment corrects an error in the introduced budget which incorrectly allocated funding to program 108. A companion amendment in Item 188 receives the transfer of the funding in this item.)

Item 195 #1h

Higher Education	FY22-23	FY23-24	
University of Virginia	\$150,000	\$150,000	GF

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$825,537,103".

Page 217, line 6, strike "\$829,461,999" and insert "\$829,611,999".

Page 217, line 38, strike "\$2,276,467" and \$2,276,467" and insert: "\$2,426,467" and "\$2,426,467".

Explanation:

(This amendment requests additional funds for the Virginia Foundation for the Humanities to support Virginia Indian tribes with capacity-building initiatives as well as Commonwealth-wide education programming with content focused on Virginia Indian history and culture, past and present.)

Item 195 #2h

Higher Education	FY22-23	FY23-24	
University of Virginia	\$2,500,000	\$2,500,000	GF

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$827,887,103".

Page 217, line 6, strike "\$829,461,999" and insert "\$831,961,999".

Page 219, after line 23, insert:

"N. Out of this appropriation, \$2,500,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the

Committee Approved Amendments to House Bill 30, as Introduced

institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

	Item 196 #1h	
Higher Education	FY22-23	FY23-24
University of Virginia	(\$479,600)	(\$2,973,150) GF

Language:

Page 219, line 24, strike "\$167,352,652" and insert "\$166,873,052".
Page 219, line 24, strike "\$170,071,552" and insert "\$167,098,402".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

	Item 197 #1h	
Higher Education	FY22-23	FY23-24
University of Virginia	(\$1,000,000)	(\$1,000,000) GF

Language:

Page 219, line 46, strike "\$594,865,458" and insert "\$593,865,458".
Page 219, line 46, strike "\$594,865,458" and insert "\$593,865,458".
Page 220, line 14 strike "\$5,112,500" and '\$5,112,500" and insert:
"\$4,112,500" and "\$4,112,500".

Explanation:

(This amendment repurposes proposed new funding in the introduced budget in order to allow institutions to limit in-state undergraduate tuition increase in fiscal year 2023.)

	Item 202 #1h	
Higher Education		

Committee Approved Amendments to House Bill 30, as Introduced

University of Virginia's College at Wise

Language

Language:

Page 222, after line 38, insert:

"F. Notwithstanding § 23.1-203(3) of the Code of Virginia, the escalation of the University of Virginia's College at Wise (the College) to offer master's level degree programs is approved. Any new master's degree program proposed by the College shall be reviewed and approved or disapproved by the State Council of Higher Education for Virginia consistent with the Council's duties per § 23.1-203(5) of the Code of Virginia."

Explanation:

(This amendment authorizes UVA Wise to offer graduate programs.)

	Item 202 #2h		
Higher Education	FY22-23	FY23-24	
University of Virginia's College at Wise	\$1,000,000	\$1,000,000	GF

Language:

Page 222, line 2, strike "\$41,355,876" and insert "\$42,355,876".

Page 222, line 2, strike "\$39,549,150" and insert "\$40,549,150".

Page 222, after line 38, insert:

"F. Out of this appropriation, \$1,000,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

	Item 203 #1h		
Higher Education	FY22-23	FY23-24	
University of Virginia's College at Wise	(\$200,000)	(\$1,401,200)	GF

Language:

Page 222, line 39, strike "\$4,097,235" and insert "\$3,897,235".

Page 222, line 39, strike "\$5,418,535" and insert "\$4,017,335".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

	Item 206 #1h	
Higher Education	FY22-23	FY23-24
Virginia Commonwealth University	\$7,800,000	\$7,800,000 GF

Language:

Page 223, line 38, strike "\$708,352,872" and insert "\$716,152,872".

Page 223, line 38, strike "\$708,771,872" and insert "\$716,571,872".

Page 226, after line 27, insert:

"Q. Out of this appropriation, \$7,800,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

	Item 207 #1h	
Higher Education	FY22-23	FY23-24
Virginia Commonwealth University	(\$650,800)	(\$10,377,550) GF

Language:

Page 226, line 28, strike "\$76,013,975" and insert "\$75,363,175".

Page 226, line 28, strike "\$86,680,875" and insert "\$76,303,325".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 208 #1h

Higher Education	FY22-23	FY23-24	
Virginia Commonwealth University	\$7,500,000	\$0	GF

Language:

Page 226, line 46, strike "\$338,858,802" and insert "\$346,358,802".

Page 227, line 9, strike the first "\$20,000,000" and insert "\$27,500,000".

Explanation:

(This amendment provides increased funding for the Massey Cancer Center.)

Item 212 #1h

Higher Education	FY22-23	FY23-24	
Virginia Community College System	(\$28,000,000)	(\$15,000,000)	GF

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,018,522,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,019,522,208".

Page 231, strike lines 19 through 29.

Explanation:

((This amendment removes proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023.))

Item 212 #2h

Higher Education	FY22-23	FY23-24	
Virginia Community College System	\$300,000	\$1,500,000	GF

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,046,822,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,036,022,208".

Page 231, after line 29, insert:

"Z. Out of this appropriation, \$300,000 and one position the first year and \$1,500,000 and two positions the second year from the general fund is designated for Danville Community College to establish an aviation maintenance technology program. Danville Community College shall develop a comprehensive work plan which includes an implementation plan, projected

Committee Approved Amendments to House Bill 30, as Introduced

expenditures, performance benchmarks and partnership responsibilities. Danville Community College shall initiate the program and accreditation approval through federal and state entities and complete partnership agreements with Danville Regional Airport, Averett University, other higher education partners, participating K-12 school divisions, businesses and any public bodies necessary for program."

Explanation:

(This amendment provides funding for Danville Community College to establish an aviation maintenance technology program.)

	Item 212 #3h		
Higher Education	FY22-23	FY23-24	
Virginia Community College System	\$3,000,000 30.00	\$3,000,000 30.00	GF FTE

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,049,522,208".
Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,037,522,208".

Explanation:

(This amendment requests additional funding and positions to hire more advisors and a system advising coordinator who will provide training, establish advising standards, measure outcomes and provide return-on investment feedback. The additional advisors over the biennium will reduce the ratio from about one advisor for every 1,600 students to about one advisor for every 1,385 students.)

	Item 212 #4h		
Higher Education	FY22-23	FY23-24	
Virginia Community College System	\$3,900,000	\$3,900,000	GF

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,050,422,208".
Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,038,422,208".
Page 231, after line 29, insert:
"Z. Out of this appropriation, \$3,900,000 each year from the general fund is designated to support access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 213 #1h

Higher Education

FY22-23

FY23-24

Virginia Community College System

\$0

(\$20,000,000) GF

Language:

Page 231, line 31, strike "\$151,404,661" and insert "\$131,404,661".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 213 #2h

Higher Education

Virginia Community College System

Language

Language:

Page 232, line 1, after "D.", insert "1."

Page 235, after line 29, insert:

"2. a. By December 1 of each year, the Office of Education and Labor Market Alignment within the Virginia Economic Development Partnership Authority System shall evaluate the skills and training including those provided through high school career and technical education, credentials, certifications, apprenticeships, internships, and other degree and non-degree programs needed for Virginians to fill jobs available in certified regional council areas.

b. Based on this evaluation, the Office of Education and Labor Market Alignment within the Virginia Economic Development Partnership Authority System shall make recommendations to the Governor and General Assembly what programs should be offered in each region that qualify for financial assistance under the G3 Program.

c. All additions and changes to the eligible high-demand fields for which programs may be offered pursuant to this item shall be approved by the General Assembly prior to implementation.

Committee Approved Amendments to House Bill 30, as Introduced

3. In order to be eligible for financial assistance under this program at a qualified public institution, an applicant shall:

a. Receive a total household income less than or equal to four hundred percent of the Federal Poverty Level;

b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved institution in an approved program specific to a high-demand field, as specified in paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible non-credit program;

c. Have submitted complete applications for federal and state student financial aid programs for which they may be eligible.

d. In addition, healthcare workers, first responders and other essential workers as defined under Phase 1a and 1b of the Center for Disease Control (CDC) and Virginia Department of Health (VDH) and that are serving in the frontline of the COVID-19 pandemic shall, subject to the provisions of paragraph D.1. of this item, be eligible for programs offered under the G-3 initiative that enhance or upgrade their skills at no cost during the period that is covered under the state of emergency and for two years thereafter.

4. In order to remain eligible for financial assistance under this program at an approved institution, a participating student shall:

a. Meet standards for Satisfactory Academic Progress and maintain the required grade point average established by federal Higher Education Act of 1965 Title IV requirements;

b. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in no more than three years;

c. Not exceed 150 percent of required credits of certificate or degree.

5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook stipend for eligible students after all other qualified federal and state financial aid, and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled full-time and receive full Federal Pell Grants.

b. Each Student Support Incentive Grant shall be distributed to the eligible students in two equal payments, with the first disbursement after the census date for the enrollment period is reached, and the final disbursement at the end of the term of which the students qualified. Students who withdraw or stop attending during the term shall not receive additional payments and shall be subject to repayment of the funds already received. An eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.

6. a. Funds for marketing and public awareness efforts to increase participation in the program are contained in Item 212 V. of this act.

Committee Approved Amendments to House Bill 30, as Introduced

b. The governing boards of Virginia's public associate degree-granting institutions shall ensure that program participation does not exceed budget appropriation.

7. a. No later than September 1 of each year, each Virginia public associate degree-granting institution shall submit to the State Council of Higher Education for Virginia and the Virginia Community College System a report with data from the previous fiscal year on program participation and completion, including data on what high-demand fields are supported by students at each institution.

b. The Council and System shall work collaboratively to compile the data provided by each public associate degree-granting institution and report such data, in aggregate and by institution annually, to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Senate Education and Health Committee, and the House Education Committee. The report must include student enrollment, retention rates between terms and academic years, wage data including median wages prior to enrollment and one year after completion of a credential or degree, wage rates of students who have not enrolled in over a year and did not complete a credential, and a comparison of demand of jobs and completion rates. The report must disaggregate the information above by program of study, college, and student income level at start of program."

Explanation:

(This amendment restores language related to program eligibility, student award eligibility, and reporting requirements regarding the G-3 program that was inadvertently left out of the introduced budget.)

			Item 215 #1h
Higher Education	FY22-23	FY23-24	
Virginia Community College System	(\$6,538,968)	(\$7,040,966)	GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$127,377,970".
Page 235, line 38, strike "\$134,418,936" and insert "\$127,377,970".
Page 237, strike lines 48 through 50.

Explanation:

(This amendment removes proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023.)

Item 215 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
Virginia Community College System	\$500,000	\$500,000	GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,416,938".
Page 235, line 38, strike "\$134,418,936" and insert "\$134,918,936".
Page 236, line 12, strike "\$166,162" and "\$166,162" and insert:
"\$666,162" and "\$666,162".

Explanation:

(This amendment requests funding for the GENEDGE / A.L. Philpott Manufacturing Extension Partnership to cover the cost of software, hardware, cyber, facilities, travel, third party procurement, payroll processing, human resource administration, treasury access, One Virginia implementation and other indirect costs to enable the Strategic Growth of GENEDGE services to the manufacturing supply chain in the Commonwealth of Virginia.)

Item 215 #3h

Higher Education	FY22-23	FY23-24	
Virginia Community College System	\$475,000	\$475,000	GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,391,938".
Page 235, line 38, strike "\$134,418,936" and insert "\$134,893,936".
Page 237, after line 50, insert:

"P. Out of this appropriation, \$475,000 each year from the general fund is designated to implement a pilot program between Rappahannock Community College and VCU Health System to create a certified sonographer education and training program in order to address significant workforce shortages across the Commonwealth. Funding shall support capital, equipment, and staffing needs to create two training labs in the Rappahannock Community College service region."

Explanation:

(This amendment requests funding for a pilot program between VCU and Rappahannock Community College and VCU Health System to create a certified sonographer education and training program.)

Item 218 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
Virginia Military Institute	(\$1,174,730)	(\$1,081,870)	GF

Language:

Page 238, line 30, strike "\$54,241,116" and insert "\$53,066,386".

Page 238, line 30, strike "\$53,914,796" and insert "\$52,832,926".

Explanation:

(This amendment removes proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023.)

Item 218 #2h

Higher Education	FY22-23	FY23-24	
Virginia Military Institute	\$1,800,000	\$1,800,000	GF

Language:

Page 238, line 30, strike "\$54,241,116" and insert "\$56,041,116".

Page 238, line 30, strike "\$53,914,796" and insert "\$55,714,796".

Page 239, after line 40, insert:

"F. Out of this appropriation, \$1,800,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 219 #1h

Higher Education	FY22-23	FY23-24	
Virginia Military Institute	\$0	(\$210,250)	GF

Language:

Page 239, line 41, strike "\$6,018,318" and insert "\$5,808,068".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced.)

Committee Approved Amendments to House Bill 30, as Introduced

Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 223 #1h

Higher Education	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$2,000,000	\$0 GF

Language:

Page 240, line 44, strike "\$884,305,983" and insert "\$886,305,983".

Explanation:

(This amendment requests additional funding for Virginia Tech to partner Micronic Technologies to establish a pilot to utilize its cutting edge climate tech wastewater concentration technology, developed in Virginia, in order to begin the process of resolving ongoing odor and environmental issues at the Bristol Landfill.)

Item 223 #2h

Higher Education	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$5,500,000	\$5,500,000 GF

Language:

Page 240, line 44, strike "\$884,305,983" and insert "\$889,805,983".

Page 240, line 44, strike "\$885,488,983" and insert "\$890,988,983".

Page 242, after line 30, insert:

"K. Out of this appropriation, \$5,500,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 224 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
Virginia Polytechnic Institute and State University	(\$964,800)	(\$6,537,000)	GF

Language:

Page 242, line 31, strike "\$40,020,794" and insert "\$39,055,994".

Page 242, line 31, strike "\$46,101,994" and insert "\$39,564,994".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 225 #1h

Higher Education	FY22-23	FY23-24	
Virginia Polytechnic Institute and State University	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 243, line 10, strike "\$390,037,507" and insert "\$389,037,507".

Page 243, line 10, strike "\$390,037,507" and insert "\$389,037,507".

Page 243, line 48 strike "\$2,000,000" and "\$2,000,000" and insert: "\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment repurposes proposed new funding in the introduced budget in order to allow institutions to limit in-state undergraduate tuition increase in fiscal year 2023.)

Item 225 #2h

Higher Education	FY22-23	FY23-24	
Virginia Polytechnic Institute and State University	\$500,000	\$500,000	GF

Language:

Page 243, line 10, strike "\$390,037,507" and insert "\$390,537,507".

Page 243, line 10, strike "\$390,037,507" and insert "\$390,537,507".

Page 243, after line 52, insert:

Committee Approved Amendments to House Bill 30, as Introduced

"F. Out of this appropriation, \$500,000 each year from the general fund is designated to support the necessary staffing, equipment, and related services for the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia."

Explanation:

(This amendment provides funding to support the Potomac Aquifer Recharge Monitoring Laboratory established in § 62.1-274, Code of Virginia..)

	Item 225 #3h		
Higher Education	FY22-23	FY23-24	
Virginia Polytechnic Institute and State University	\$2,500,000	\$2,500,000	GF

Language:

Page 243, line 10, strike "\$390,037,507" and insert "\$392,537,507".

Page 243, line 10, strike "\$390,037,507" and insert "\$392,537,507".

Explanation:

(This amendment requests additional funding for Virginia Tech to partner with local industries including Volvo Truck, Mack Truck, Torc Robotics (Daimler) and their suppliers to create a unique, world-class future truck research and development center in Southwest Virginia. This critical initiative will utilize a section of I-81, 460, and the Virginia Smart Road as a proving ground for automotive freight vehicles. State support will be leveraged to solidify the university's competitiveness in landing federal and industry support. This initiative was recently selected as a finalist for matching federal funding through the U.S. EDA Regional Challenge; state investment at this critical juncture will bolster the likelihood of winning this challenge, secure federal investment to Southwest Virginia, and attract high-tech companies to the region.)

	Item 228 #1h		
Higher Education	FY22-23	FY23-24	
Virginia Cooperative Extension and Agricultural Experiment Station	\$209,000	(\$209,000)	GF

Language:

Page 244, line 31, strike "\$102,255,286" and insert "\$102,464,286".

Page 244, line 31, strike "\$101,809,286" and insert "\$101,600,286".

Page 245, after line 12, insert:

"F. Out of this appropriation, \$2,818,000 the first and \$1,856,000 the second year from the general fund is designated to support extension programs to complete the funding for the

Committee Approved Amendments to House Bill 30, as Introduced

Building Resilience in Virginia Communities through Cooperative Extension and Agricultural Research initiative. This includes \$1,615,000 the first year for the equipment at the Agricultural Research and Extension Centers."

Explanation:

(This amendment is technical and clarifies that funding for the Building Resilience in Virginia Communities through Cooperative Extension and Agricultural Research initiative is completed.)

Item 228 #2h

Education

Virginia Cooperative Extension and Agricultural Experiment Station

Language

Language:

Page 245, after line 12, insert:

"F. The Virginia Cooperative Extension shall work to develop a map or repository of prime farmland and in doing so shall consult with relevant and necessary state agencies including the Department of Agriculture and Consumer Services, the Department of Forestry, the Department of Conservation and Recreation, and the Department of Energy. Such agencies shall provide assistance, including access to relevant data or information for purposes of development of a map or repository of prime farmland, to the Virginia Cooperative Extension upon request. The Virginia Cooperative Extension may enter into agreements with private nonprofit groups for additional data that would identify lands with conservation easements or agriculture potential, or lands that would be more suitable for development with solar energy collection devices or energy storage devices. The Virginia Cooperative Extension may work with a Phase I and Phase II utility to identify relevant distribution and transmission grid information to further assist localities in siting determinations regarding solar energy collection devices or energy storage devices. Such electric distribution and transmission grid information shall not be subject to the disclosure requirements of § 2.2-3700 et. seq. of the Code of Virginia. The Virginia Cooperative Extension shall report to the Governor and the General Assembly an initial report on the development of a map or repository on prime farmland, as required by this paragraph, on or before December 1, 2022. Such report shall include a recommendation for the appropriate permanent location for such map or repository, methods by which the map or repository will be available for public use, and an estimated initial and ongoing cost and process for maintaining the same. Such review by the Virginia Cooperative Extension and associated report shall be contingent upon grants of private or government funds designated for specified activities authorized pursuant to this paragraph. The initial map shall be made publicly available on or before the first day of the 2023 General Assembly Session."

Explanation:

(This amendment directs the Virginia Cooperative Extension to develop a map of prime

Committee Approved Amendments to House Bill 30, as Introduced

farmland in the state, and make an initial draft available on or before the first of the 2023 General Assembly Session. It is anticipated that private funds will support the development of this map.)

Item 229 #1h

Higher Education

FY22-23

FY23-24

Virginia State University

\$1,000,000

\$1,000,000

GF

Language:

Page 245, line 29, strike "\$101,401,934" and insert "\$102,401,934".

Page 245, line 29, strike "\$102,542,356" and insert "\$103,542,356".

Page 247, after line 12, insert:

"K. Out of this appropriation, \$1,000,000 each year from the general fund is designated to support affordable access for in-state undergraduate students. The funding provides the institution with the ability to limit in-state undergraduate tuition increase to no more than three percent in fiscal year 2023."

Explanation:

(This amendment provides funding to maintain affordable access for in-state undergraduate students.)

Item 230 #1h

Higher Education

FY22-23

FY23-24

Virginia State University

(\$132,200)

(\$3,350,400)

GF

Language:

Page 247, line 13, strike "\$25,360,848" and insert "\$25,228,648".

Page 247, line 13, strike "\$28,894,248" and insert "\$25,543,848".

Explanation:

(This amendment repurposes a portion of the proposed new funding in the budget as introduced. Funds are repurposed in order to allow institutions to limit in-state undergraduate tuition increases in fiscal year 2023 and still allow for an increase in financial aid funding over the base budget.)

Item 230 #2h

Higher Education

Language:

Page 247, after line 42, insert:

"C.1. Out of the amounts appropriated in this item, Norfolk State University may provide financial assistance to low- and middle-income Virginia residents who are eligible for in-state tuition pursuant to § 23.1, Code of Virginia, and who are enrolled in an associate degree or certificate program that leads to an occupation in a high-demand field. A high-demand field means a discipline or field in which there is a shortage of skilled workers to fill current and anticipated additional job vacancies.

2. In order to be eligible for financial assistance under this paragraph, an applicant shall:

- a. Receive a total household income less than or equal to four hundred percent of the Federal Poverty Level;
- b. Be enrolled or accepted for enrollment as a full-time or part-time student in an approved program specific to a high-demand field and shall be enrolled in a minimum of six credit hours per semester, or in an eligible non-credit program;
- c. Have submitted complete applications for federal and state student financial aid programs for which they may be eligible.

3. In order to remain eligible for financial assistance under this paragraph, a participating student shall:

- a. Meet standards for Satisfactory Academic Progress and maintain the required grade point average established by federal Higher Education Act of 1965 Title IV requirements;
- b. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in no more than three years;
- c. Not exceed 150 percent of required credits of certificate or degree.

4. For purposes of this paragraph eligible programs are defined as identical to those found under Item 213 D.1. of this act."

Explanation:

(This amendment provides for financial assistance eligibility for associate degree or certificate program that leads to an occupation in a high-demand field.)

		Item 234 #1h	
Other Education	FY22-23	FY23-24	
Frontier Culture Museum of Virginia	(\$130,848)	(\$130,848)	GF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 249, line 9, strike "\$3,482,205" and insert "\$3,351,357".

Page 249, line 9, strike "\$3,461,620" and insert "\$3,330,772".

Explanation:

(This amendment defers a new initiative in introduced budget.)

Item 234 #2h

Education

Frontier Culture Museum of Virginia

Language

Language:

Page 249, after line 24, insert:

"C. The Frontier Culture Museum shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2022 on the sources and uses of revenues from its affiliated foundation as well as revenues generated under Paragraph A. of this item."

Explanation:

(This amendment requires a report from the Frontier Culture Museum on its foundation revenues as well as revenues generated from the development of its properties.)

Item 235 #1h

Other Education

FY22-23

FY23-24

Gunston Hall

(\$225,000)

(\$275,000)

GF

-2.00

-2.00

FTE

Language:

Page 249, line 32, strike "\$1,188,529" and insert "\$963,529".

Page 249, line 32, strike "\$1,238,529" and insert "\$963,529".

Explanation:

(This amendment defers a new initiative in introduced budget.)

Item 236 #1h

Other Education

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Jamestown-Yorktown Foundation	\$307,000 2.00	\$253,000 2.00	GF FTE
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Language:

Page 250, line 1, strike "\$21,018,961" and insert "\$21,325,961".

Page 250, line 1, strike "\$21,344,184" and insert "\$21,597,184".

Explanation:

(This amendment requests funding to establish two curator/historian positions to strengthen the quality of the research that support museum exhibitions, programming, and living history interpretation. The mission of the Jamestown-Yorktown Foundation is to foster an awareness and understanding of the early history, settlement, and development of the United States through the convergence of American Indian, European, and African cultures and its resulting legacies. Additional scholarly research and expertise is required to balance the visitor experience to more accurately tell the story of the convergence of cultures in 17th and 18th century America and the resulting enduring legacies.)

Item 237 #1h

Other Education	FY22-23	FY23-24	
Jamestown-Yorktown Commemorations	\$5,500,000	(\$2,000,000)	GF

Language:

Page 250, line 31, strike "\$1,500,000" and insert "\$7,000,000".

Page 250, line 31, strike "\$2,000,000" and insert "\$0".

Page 251, after line 47, insert:

"G. All general funds received by the Jamestown-Yorktown Commemoration shall be retained and not reverted back to the general fund at the end of any fiscal year."

Page 251, line 48, strike "G." and insert "H."

Explanation:

(This amendment requests funding for continuous support for the entire commemoration through fiscal year 2027 ensuring operations, key programming and initiatives are fully funded throughout the commemorative period. Budget language is provided to address the automatic carryforward of funds through fiscal year 2027.)

Item 238 #1h

Other Education	FY22-23	FY23-24	
The Library Of Virginia	(\$152,344)	(\$166,193)	GF

Language:

Page 252, line 7, strike "\$7,719,522" and insert "\$7,567,178".

Page 252, line 7, strike "\$7,754,857" and insert "\$7,588,664".

Explanation:

(This amendment defers a new initiative in the introduced budget.)

Item 238 #2h

Other Education

The Library Of Virginia

Language

Language:

Page 252, after line 25, insert:

"C. The Library of Virginia shall partner with the Offices of the Clerks of the Circuit Court to identify the challenges in restoring the many volumes of historical records treated with cellulose acetate lamination between the 1930s and the 1980s that are housed within the Circuit Court Clerks' offices across the Commonwealth. The Library will work to identify the number and current condition of these volumes and provide an estimate of costs to stabilize and preserve these volumes. The Library and the Clerks of the Circuit Court will submit a report of these findings and a proposed preservation plan by December 1, 2022, to the Governor and the General Assembly."

Explanation:

(This amendment allows the Library of Virginia to devote staff to review and identify the challenges in restoring the many volumes of historical records preserved in the cellulose acetate format in the Offices of the Clerks of Circuit Court across the Commonwealth and establishes a process by which the Office of the Clerks of Circuit Court can determine costs needed to preserve records. Through this report, the Office and the Library will provide recommendations to the Governor and the General Assembly on costs associated with the preservation for a later amendment to cover the costs.)

Item 239 #1h

Other Education

The Library Of Virginia

FY22-23

(\$276,784)

FY23-24

(\$301,946)

GF

Language:

Page 252, line 26, strike "\$6,994,649" and insert "\$6,717,865".

Page 252, line 26, strike "\$7,019,811" and insert "\$6,717,865".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment defers a new initiative in the introduced budget.)

		Item 243 #1h	
Other Education	FY22-23	FY23-24	
Virginia Museum of Natural History	\$0	(\$108,958)	GF

Language:

Page 254, line 9, strike "\$3,882,925" and insert "\$3,773,967".

Explanation:

(This amendment defers a new initiative in the introduced budget.)

		Item 244 #1h	
Other Education	FY22-23	FY23-24	
Virginia Commission for the Arts	(\$2,600,000)	(\$2,600,000)	GF

Language:

Page 254, line 28, strike "\$6,536,912" and insert "\$3,936,912".

Page 254, line 28, strike "\$6,536,912" and insert "\$3,936,912".

Explanation:

(This amendment defers the proposed increase in grants funding in the introduced budget.)

		Item 247 #1h	
Higher Education	FY22-23	FY23-24	
Eastern Virginia Medical School	\$250,000	\$0	GF

Language:

Page 255, line 45, strike "\$32,466,026" and insert "\$32,716,026".

Explanation:

(This amendment will support ongoing discussions between ODU and EVMS exploring the value of aligning or affiliating to create an academic health sciences center in Hampton Roads.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 249 #1h

Higher Education	FY22-23	FY23-24	
New College Institute	(\$3,800,000)	(\$3,000,000)	GF

Language:

Page 256, line 41, strike "\$8,302,527" and insert "\$4,502,527".

Page 256, line 41, strike "\$7,502,527" and insert "\$4,502,527".

Explanation:

(This amendment defers a proposed new initiative at the New College Institute.)

Item 249 #2h

Higher Education	FY22-23	FY23-24	
New College Institute	\$600,000	\$600,000	GF

Language:

Page 256, line 41, strike "\$8,302,527" and insert "\$8,902,527".

Page 256, line 41, strike "\$7,502,527" and insert "\$8,102,527".

Explanation:

(This amendment provides for increased based operating support at the New College Institute.)

Item 252 #1h

Higher Education	FY22-23	FY23-24	
Southern Virginia Higher Education Center	\$242,730 3.00	\$242,730 3.00	GF FTE

Language:

Page 257, line 44, strike "\$9,127,988" and insert "\$9,370,718".

Page 257, line 44, strike "\$8,672,988" and insert "\$8,915,718".

Explanation:

(This amendment provides funding and positions to support the center's Information Technology Academy.)

Item 252 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
Southern Virginia Higher Education Center	\$7,624	\$7,624	GF

Language:

Page 257, line 44, strike "\$9,127,988" and insert "\$9,135,612".

Page 257, line 44, strike "\$8,672,988" and insert "\$8,680,612".

Explanation:

(This amendment provides funding related to correcting the salary table in Item 4-6.01 in order to equalize salaries for the directors of the three regional higher education centers.)

Item 253 #1h

Higher Education	FY22-23	FY23-24	
Southwest Virginia Higher Education Center	\$8,037	\$8,037	GF

Language:

Page 259, line 1, strike "\$5,272,476" and insert "\$5,280,513".

Page 259, line 1, strike "\$5,272,476" and insert "\$5,280,513".

Explanation:

(This amendment provides funding related to correcting the salary table in Item 4-6.01 in order to equalize salaries for the directors of the three regional higher education centers.)

Item 254 #1h

Higher Education	FY22-23	FY23-24	
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	\$3,000,000	\$0	GF

Language:

Page 259, line 27, strike "\$1,547,692" and insert "\$4,547,692".

Page 259, after line 42, insert:

"D. Out of this appropriation \$3,000,000 the first year from the general fund is designated to begin planning the high performance data facility project."

Explanation:

(This amendment provides for the funding to plan and develop a High Performance Data

Facility.)

Item 256 #1h

Higher Education

Virginia College Building Authority

Language

Language:

Page 260, line 38, strike "\$84,150,000" and "\$84,150,000" and insert: "\$91,650,000" and "\$91,650,000".

Page 260, line 48, strike "\$5,189,341" and "\$5,189,341" and insert: "\$12,689,341" and "\$12,689,341".

Page 262, after line 4, insert:

"E. Out of the research allocations for the University of Virginia, \$7,500,000 each year is designated to support equipment needs for the Institute for Biotechnology under Item 487.10 of this act as well as any other research equipment needs for the University of Virginia."

Explanation:

(This amendment provides additional allocations under the Higher Education Equipment Trust Fund for the UVA Institute for Biotechnology

Item 257 #1h

Finance

FY22-23

FY23-24

Secretary of Finance

\$1,000,000

\$0 GF

Language:

Page 263, line 3, strike "\$729,925" and insert "\$1,729,925".

Page 263, line 7, before "The", insert "A."

Page 263, after line 11 insert:

"B. Out of the appropriation in this item \$1,000,000 in the first year from the general fund shall be used for activities related to the pursuit of grants offered by the federal Infrastructure Investment and Jobs Act. Such activities shall be in conjunction with entities identified by the Secretary of Finance including state agencies, local governments, and private sector representatives."

Explanation:

(This amendment provides from the general fund \$1,000,000 in the first year for efforts to secure federal grant funding provided by the Infrastructure Investment and Jobs Act.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 269 #1h

Finance	FY22-23	FY23-24
Department of Accounts Transfer Payments	(\$923,998,000)	\$0 GF

Language:

Page 269, line 20, strike "\$955,357,934" and insert "\$31,359,934".

Page 269, strike lines 27 through 54.

Page 270, strike lines 1 through 2.

Explanation:

(This amendment redirects funding included in the introduced budget for lump sum payments for the VRS retirement system. A companion amendment in House Bill 29 provides a \$500.0 million payment to the VRS in fiscal year 2022. Making the payment a year earlier than originally proposed will allow the funds to be invested a year earlier and realize an additional year of investment returns prior to the next valuation.)

Item 273 #1h

Finance

Department of Taxation

Language

Language:

Page 272, after line 41, insert:

"D.1. The Department of Taxation shall conduct an assessment of the agency's Integrated Revenue Management System (IRMS). Specifically, the assessment shall include: an overview of IRMS and the role of each system and application; functionality requested by internal and external stakeholders, a blueprint of current functionality and gap analysis for each functional area; impact of any gaps or limitations on the agency's internal and external stakeholders; current system architecture and platform challenges and impact with the current technology state; impact of security limitations and risks; issues supporting the infrastructure including staff support; and a catalog of existing and future maintenance requirements.

2. Based on the findings from this assessment, the department shall develop guiding principles and potential options for addressing any identified shortcomings in IRMS including but not limited to refactoring and replacement. This portion of the assessment will address the department's goals and objectives for going forward with a potential modernization methodology and approach; benefits of modernization to the agency and stakeholders; a roadmap, and the project management and governance required to support any modernization effort.

Committee Approved Amendments to House Bill 30, as Introduced

3. The assessment shall include a cost and benefit analysis between the current and potential future state as well as the status of integrated tax solutions in other states. The department shall report its findings to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than December 16, 2022."

Explanation:

(This amendment provides language directing the Department of Taxation to conduct an assessment of its existing operating system, the Integrated Revenue Management System (IRMS) and to report its findings by December 16, 2022.)

Item 274 #2h

Finance	FY22-23	FY23-24	
Department of Taxation	(\$508,027)	(\$518,612)	GF
	-7.00	-7.00	FTE

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$64,669,857".
 Page 272, line 42, strike "\$64,483,969" and insert "\$63,965,357".

Explanation:

(This amendment removes \$508,027 the first year and \$518,612 the second year from the general fund and 7.0 FTE positions proposed in House Bill 30 for additional staff to audit worker misclassification cases.)

Item 274 #3h

Finance	FY22-23	FY23-24	
Department of Taxation	\$931,900	\$356,223	GF

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$66,109,784".
 Page 272, line 42, strike "\$64,483,969" and insert "\$64,840,192".

Explanation:

(This amendment provides \$931,900 the first year and \$356,223 the second year from the general fund for the Department of Taxation to implement additional tax policies included in the amended budget. A companion amendment to House Bill 29 provides \$250,000 in fiscal year 2022 to bring system programming changes by the needed date.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 277 #1h

Finance	FY22-23	FY23-24
Department of the Treasury	\$91,509	\$0 GF

Language:

Page 279, line 15, strike "\$54,760,083" and insert "\$54,851,592".

Page 280, strike lines 11 through 19 and insert:

"H. Out of the amounts for this item shall be paid \$1,076,115 the first year from the general fund for the relief of Mr. Lamar Barnes pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

I. Out of the amounts for this item shall be paid \$1,483,342 the first year from the general fund as a lump sum for the relief of Mr. Joseph Carter pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

J. Out of the amounts for this item shall be paid \$289,068 the first year from the general fund as a lump sum for the relief of Mr. Paul Jonas Crum, Jr. pursuant to § 8.01-195.11 of the Code of Virginia.

K. Out of the amounts for this item shall be paid \$1,247,973 the first year from the general fund for the relief of Mr. Bobbie James Morman, Jr. pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

L. Out of the amounts for this item shall be paid \$1,699,274 the first year from the general fund as a lump sum for the relief of Mr. Emerson Eugene Stevens pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

M. Out of the amounts for this item shall be paid \$408,205 the first year from the general fund for the relief of Mr. Jervon Tillman pursuant to § 8.01-195.11 of the Code of Virginia. Of this amount, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia.

N. Out of the amounts for this item shall be paid \$343,232 the first year from the general fund for the relief of Mr. Eric Weakley pursuant to § 8.01-195.11 of the Code of Virginia."

Explanation:

(This amendment provides \$91,509 the first year from the general fund for one-time wrongful

Committee Approved Amendments to House Bill 30, as Introduced

incarceration relief payments to the seven exonerees listed herein. This additional amount, when combined with the \$6,455,700 included for wrongful incarceration payments in House Bill 30, provides a total of \$6,547,209 for these seven payments. Total amounts owed to exonerees are based on changes to the compensation formula as provided in House Bill 397.)

Item 278 #1h

Finance	FY22-23	FY23-24
Department of the Treasury	(\$1,650,000)	\$0 GF

Language:

Page 280, line 20, strike "\$17,392,470" and insert "\$15,742,470".

Explanation:

(This amendment reduces funding by \$1,650,000 the first year from the general fund provided in House Bill 30 for the Department of Treasury to mail refund checks by assuming a large portion of the refunds will be processed via direct deposit.)

Item 280 #1h

Finance	FY22-23	FY23-24
Treasury Board	\$6,000,000	\$0 GF

Language:

Page 282, line 5, strike "\$960,805,056" and insert "\$966,805,056".

Page 282, line 36, after "C.1.", insert "a."

Page 283, after line 19, insert:

"b. Out of this appropriation and in conjunction with any proposed disposition or transfer of the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410, by the Virginia Department of Agriculture and Consumer Services as set forth in § 3-1.01 II, up to \$6,000,000 the first year and \$0 the second year from the general fund is provided for remediation available under federal law in order to maintain tax-advantaged status on bonds that financed the construction, improvement and equipping of such facilities."

Explanation:

(This amendment requests funding for the defeasance of debt associated with the Eastern Shore Farmers Market.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 289, after line 42, insert:

"F. The Secretary of Health and Human Resources shall continue the effort previously established in Chapter 552, 2021 Acts of Assembly, Special Session I to elevate aging services in the Commonwealth. The Secretary, or his designee, shall convene a workgroup that includes representatives from the Department for Aging and Rehabilitative Services, Area Agencies on Aging, the Virginia Association of Area Agencies on Aging, the Department of Planning and Budget, the Division of Legislative Services, appropriate staff from the House Appropriations and Senate Finance and Appropriations Committees, and other appropriate stakeholders. In addition, the workgroup shall include one member from the House of Delegates appointed by the Speaker, and one member from the Senate, appointed by the Committee on Rules, and shall seek outside expertise, as necessary. The workgroup shall develop an implementation plan for aging services consistent with the **Report of the Virginia Aging Services Work Group (RD37)** published in December 2021. The workgroup shall report their recommendations on the plan to the Governor, the Department of Planning and Budget, and the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than September 1, 2022."

Explanation:

(This amendment adds budget language requiring the continuation of a workgroup created during the 2021 Session to evaluate and elevate aging services in the Commonwealth. Language requires the development of an implementation plan no later than September 1, 2022.)

Health and Human Resources

FY22-23

FY23-24

Secretary of Health and Human Resources

\$508,750

\$816,750

GF

Language:

Page 288, line 3, strike "\$903,270" and insert "\$1,412,020".

Page 288, line 3, strike "\$903,270" and insert "\$1,720,020".

Page 289, line 34, after "shall" insert:

"contract with the Virginia Center for Health Innovation for actions necessary to facilitate and".

Page 289, line 34, strike "Governor's" and insert "Virginia".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$508,750 the first year and \$816,750 the second year from the general fund for the Secretary of Health and Human Resources to contract with the Virginia Center for Health Innovation for actions necessary to facilitate and support the Virginia Task Force on Primary Care in years three and four of the Governor’s Task Force on Primary Care. It also changes the name to the Virginia Task Force on Primary Care.)

Item 287 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 295, line 8, strike "\$5,860,000" and insert "\$6,860,000".

Page 295, line 8, strike "\$5,860,000" and insert "\$6,860,000".

Page 296, after line 20, insert:

"E.1. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be used to fund nursing scholarship and loan repayment programs to recruit and retain nurses and nurse faculty, consistent with § 32.1-122.6:01 of the Code of Virginia and the Nursing Preceptor Incentive Program established in Chapter 552, 2021 Special Session I, Acts of Assembly.

2. Of the appropriation in paragraph E.1., \$64,000 the first year and \$64,000 the second year from the general fund shall be provided to fund the Long-Term Facility Nursing Scholarship, authorized in § 54.1-3011.2, *Code of Virginia*. The program shall offer a scholarship for any Virginia student accepted for enrollment or enrolled in an approved education program in the Commonwealth of Virginia to become a certified nurse aide, licensed practical nurse, or registered nurse, and who commits to work in a long-term care facility after graduation. For each year of scholarship money received, the participant agrees to engage in the equivalent of one year of full-time nursing practice in a long-term care facility in the Commonwealth."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to fund nursing scholarship and loan repayment programs established in the the Virginia Department of Health (VDH) to assist in recruiting new nurses and nursing faculty into the profession to address significant shortages. Language sets out specific funding amounts for the Long-Term Facility Nursing Scholarship to fund scholarships for students who commit to work in certified nursing facilities and nursing homes. The funding will support 32 nursing students receiving \$2,000 scholarships each year. The Long-Term Facility Nursing Scholarship was established in 2016 but has not received any funding to award scholarships to students.)

Item 292 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Health	(\$800,000)	(\$300,000)	GF

Language:

Page 299, line 41, strike "\$38,137,213" and insert "\$37,337,213".

Page 299, line 41, strike "\$22,881,547" and insert "\$22,581,547".

Page 300, strike lines 32 through 45.

Explanation:

(This amendment eliminates \$300,000 from the general fund each year for operating costs at the Virginia Health Workforce Development Authority and \$500,000 from the general fund the first year for the Authority to convene a workgroup to study primary care workforce issues. Funding will instead be used to support the Virginia Center for Health Innovation's work supporting the Virginia Task Force on Primary Care and the Health Workforce Development Fund established in House Bill 191 that will be used to provide grants and incentives to address the Commonwealth's current health workforce issues.)

Item 293 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	(\$1,000,000)	(\$1,000,000)	GF
	\$1,000,000	\$1,000,000	NGF

Language:

Page 301, line 25, strike "general fund" and insert:
"federal TANF block grant".

Explanation:

(This amendment reduces general fund support for the Resource Mothers Program and replaces it with federal TANF block grant funds that have historically supported this program whose main goal is to improve birth outcomes for teens and their infants.)

Item 293 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	(\$2,200,000)	(\$1,760,000)	GF

Language:

Page 300, line 46, strike "\$166,549,331" and insert "\$164,349,331".

Page 300, line 46, strike "\$166,549,331" and insert "\$164,789,331".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment reduces \$2.2 million the first year and \$1.8 million the second year from the general fund in the introduced budget for marijuana prevention and education. The revised amendment provides \$40,000 the first year for a study of marijuana usage and \$480,000 the second year from the general fund for a more modest marijuana prevention and education campaign, deferring action on additional prevention and education activities until the Commonwealth begins to collect revenues from the sale of marijuana.)

Item 295 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$1,250,000	\$1,250,000	GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$24,748,673".

Page 305, line 2, strike "\$22,998,673" and insert "\$24,248,673".

Page 309, line 8, strike "\$500,000" and insert: "\$1,750,000".

Page 309, line 8, after "first year", insert:

"and \$1,250,000 the second year".

Explanation:

(This amendment adds \$1,250,000 each year from the general fund to support a public-private partnership that would build out and expand children's hospice services into Williamsburg and adjacent counties. Edmarc Children's Hospice provides pediatric hospice and home care to children with life-threatening illnesses. This funding will add to \$500,000 GF the first year contained in House Bill 30 for this organization.)

Item 295 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$225,000	\$0	GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$23,723,673".

Page 309, after line 15, insert:

"X. Out of this appropriation, \$225,000 from the general fund the first year shall be provided to the Southwest Virginia Health Authority."

Explanation:

(This amendment adds \$225,000 from the general fund the first year for the operational

Committee Approved Amendments to House Bill 30, as Introduced

expenses of the Southwest Virginia Health Authority. Funding will be used to support the implementation of population health programs and initiatives by the addition of a part-time employee, website development and other expenses to support the Authority's work.)

Item 295 #3h

Health and Human Resources	FY22-23	FY23-24
Department of Health	\$150,000	\$0 GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$23,648,673".

Page 309, after line 15, insert:

"X. Out of this appropriation, \$150,000 from the general fund the first year shall be provided to the Town of Goshen for repairs to their water storage tank."

Explanation:

(This amendment is self-explanatory.)

Item 296 #1h

Health and Human Resources	FY22-23	FY23-24
Department of Health	\$1,833,505	\$1,833,505 GF

Language:

Page 309, line 16, strike "\$37,678,013" and insert "\$39,511,518".

Page 309, line 16, strike "\$37,678,013" and insert "\$39,511,518".

Explanation:

(This amendment adds \$1.8 million from the general fund each year to maintain current staffing within the Office of Drinking Water.)

Item 296 #2h

Health and Human Resources	FY22-23	FY23-24
Department of Health	\$60,000	\$0 GF

Language:

Page 309, line 16, strike "\$37,678,013" and insert "\$37,738,013".

Explanation:

Explanation

(This amendment provides \$60,000 the first year from the general fund for the continuation of the Commissioner of Health's workgroup to examine the occurrence of contaminants in public drinking water.)

Item 299 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

(\$8,000,000)

(\$8,000,000) GF

Language:

Page 310, line 14, strike "\$37,054,307" and insert "\$29,054,307".

Page 310, line 14, strike "\$37,054,307" and insert "\$29,054,307".

Page 311, strike lines 19 through 23.

Page 311, line 24, strike "H." and insert "G."

Explanation:

(This amendment removes \$8.0 million from the general fund each year for an information technology system designed to connect government agencies, health care providers, and community-based partners to facilitate referrals for public health and social services.)

Item 299 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 311, after line 26, insert:

"I. The Commissioner of the Department of Health shall allocate \$13.0 million from the American Rescue Plan Act (ARPA) in fiscal year 2023 for trauma centers that are funded through the Trauma Center Fund, established in § 18.2-270.01 of the Code of Virginia. Allocations shall be consistent with the formula used for the Fund, except that this one-time allocation of federal ARPA dollars shall be distributed only to those hospitals in which the number of individuals subject to Temporary Detention Orders served by the hospital have increased since fiscal year 2014."

Explanation:

(This amendment requires the Commissioner of Health to allocate additional funding from the

Committee Approved Amendments to House Bill 30, as Introduced

American Rescue Plan Act (ARPA) to hospitals with trauma centers funded through the Trauma Center Fund that can document they have served an increasing number of individuals subject to Temporary Detention Orders since fiscal year 2014. A one-time appropriation of \$13.0 million from ARPA funds the first year is provided in Item 486.)

Item 304 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$386,177	\$422,777	GF
Services	\$485,837	\$295,637	NGF
	2.00	2.00	FTE

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,860,751".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,325,948".

Page 340, after line 10, insert:

"PPPP.1. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall issue a Request for Proposal and implement a two-year mobile vision provider pilot program. The pilot program will identify at least two mobile vision providers to provide comprehensive vision care services to children in school-based settings as provided in this paragraph. The pilot will evaluate the health and financial outcomes in at least one urban/suburban area and at least one rural area. To cover these services for children enrolled with a Medicaid managed care organization (MCO), the Department shall revise its MCO contracts to require the pilot mobile vision providers to participate in MCO networks as participating providers and receive additional subsidy to cover the cost of services for uninsured/underinsured students and general administrative and operational costs connected with mobile service provision. Mobile vision providers participating in the pilot program are responsible for facilitating data matching activities in order to identify Medicaid and Family Access to Medical Insurance Security (FAMIS) eligible children and bill their assigned MCOs for eligible services provided.

2. Mobile vision providers shall provide comprehensive vision services including, at a minimum, a comprehensive vision exam in compliance with recognized clinical standards to include the use of wide angle technology, lenses, frames, and fittings.

3. In order to participate in the pilot, a mobile vision provider shall have a written agreement with the school or school division where such services are provided. The agreement shall establish (i) how children will be referred for school-located vision services, (ii) a mechanism for ensuring parental or legal guardian notification, and (iii) a referral process for children needing follow up care. Such services shall be provided by a Virginia-licensed optometrist or ophthalmologist employed by or under contract with the mobile vision provider.

4. To demonstrate the impact that school-based mobile vision providers have on children enrolled in Medicaid and FAMIS, such mobile vision providers shall participate in an independent evaluation of the pilot in its second year. The Department of Medical Assistance

Committee Approved Amendments to House Bill 30, as Introduced

Services is authorized to submit any appropriate federal regulatory documentation necessary to support implementation of this paragraph. This language does not exempt mobile vision providers under this paragraph from complying with all relevant federal, state, and DMAS provider requirements.

5. The Department of Medical Assistance Services shall require the Medicaid MCOs to expedite the enrollment and credentialing of the pilot mobile vision providers in the MCO networks."

Explanation:

(This amendment adds funding, language and two positions within the Department of Medical Assistance Services (DMAS) to begin a two-year pilot program for Medicaid and Family Access to Medical Insurance Security (FAMIS) coverage of mobile vision clinics in school-based settings. Eye exams and glasses provided at "bricks and mortar" optometry practices are currently covered by Medicaid and FAMIS. This budget amendment does not expand Medicaid benefits or services, instead it establishes an alternative delivery model to provide currently covered services in a way that increases access for children. It is intended that the comprehensive vision exam described in the language allows for the use of wide angle technology that bypasses the need for dilation of the eye. The two positions at DMAS will develop and administer the pilot program. Funding is included to cover children who are uninsured or underinsured, and to complete an independent evaluation of the program. A companion amendment in this item requires the department to work with the managed care organizations to offer a variety of lens and frame options for children. It is the intent of the General Assembly that in the enrolling of this act, funding included in this item shall be allocated among appropriate items within DMAS.)

Item 304 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$385,624	\$461,643	GF
	\$418,025	\$502,735	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,792,386".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,571,912".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the rates for Medicaid adult day services by 12.5 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to make permanent the fiscal year 2022 temporary

12.5 percent Medicaid rate increase for adult care services.)

Item 304 #3h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 339, line 47, after "ceiling.", insert:

"The department shall have the authority to update the cost report form provided for in the Virginia Administrative Code to reflect updated changes to the meet the agency needs for rebasing PRTF and ARTS provider reimbursement rates."

Explanation:

(This amendment adds language providing the Department of Medical Assistance Services the authority to update the cost report form contained in the Virginia Administrative Code and to reflect changes needed to meet agency needs for collecting needed data on cost reports in order to rebase psychiatric residential treatment facilities (PRTFs) and Addiction and Rehabilitation Treatment Services (ARTS) provider reimbursement rates by July 1, 2023.)

Item 304 #4h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. Pending approval by the Centers for Medicare and Medicaid Services (CMS), the Department of Medical Assistance Services shall allow legally responsible individuals (parents of children under age 18 and spouses) to provide personal care/personal assistance services and be paid for those services when circumstances prevent an individual from being cared for by a non-parent caregiver. Any legally responsible individual who is a paid aide or attendant for personal care/personal assistance services shall meet all the same requirements as other aides or attendants. DMAS shall promulgate emergency regulations for the continuation of parents/spouses as personal care/personal assistance providers."

Explanation:

(This amendment adds language to extend the provision of Medicaid reimbursement of parents/spouses of Medicaid eligible minor children to provide personal care/personal assistance services that have been available during the pandemic through a Medicaid Appendix K waiver

and approved by the federal government.)

Item 304 #5h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 339, line 32, after "MMMM.", insert "1."

Page 339, after line 36, insert:

"2. DMAS shall work with managed care organizations to ensure that a variety of lens and frames are available to children receiving vision services."

Explanation:

(This amendment adds language to a proposed rate increase of 30 percent for Medicaid vision services, for the Department of Medical Assistance Services to work with managed care organizations to ensure that a variety of lens and frames are available to children receiving vision services.)

Item 304 #6h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall submit a request to the Centers for Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent service option and accommodation for individuals on the Community Living, Family and Individual Services and Building Independence Waivers. The amendment, at a minimum, shall include those services authorized for telehealth and virtual options during the COVID-19 pandemic. The departments shall actively work with the established Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in the development of the amendment including service elements and rate methodologies. The department shall have the authority to implement these changes prior to the completion of the regulatory process."

Explanation:

(This amendment extends the provision of Medicaid telehealth and virtual and/or distance

Committee Approved Amendments to House Bill 30, as Introduced

learning for individuals on the Medicaid Developmental Disability Waiver programs permanently. These services were implemented during the pandemic through Medicaid Appendix K waivers and approved by the federal government.)

Item 304 #7h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$1,718,823	\$1,747,506	GF
	\$4,066,196	\$4,153,214	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,738,773,756".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,826,508,254".

Explanation:

(This amendment adds funding for the fiscal impact of House Bill 680 which directs the Department of Medical Assistance Services to update the State Plan for Medical Assistance to include a provision for the payment of Medicaid targeted case management services for individuals with severe traumatic brain injury. It is the intent of the General Assembly that in the enrolling of this act, funding included in this item shall be allocated among appropriate items within the Department of Medical Assistance Services.)

Item 304 #8h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$25,000,000	\$25,000,000	GF
	\$25,493,921	\$25,658,561	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,783,482,658".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,871,266,095".

Page 335, line 57 after "members." strike the remainder of the line.

Page 335, strike line 58.

Page 335, line 59 strike "facility." and insert:

"This funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph 1. above."

Explanation:

(This amendment adds \$25.0 million from the general fund each year and \$25.4 million the first

Committee Approved Amendments to House Bill 30, as Introduced

year and \$25.7 million the second year from federal Medicaid matching funds for Medicaid's Value-based Purchasing (VBP) program for nursing homes. This amendment also adds language to specify that the non-metric portion of the VBP program funding be provided as a Medicaid payment add-on to the rate instead of a lump sum payment. Under the federally-required structure of a VBP program, paying the non-metric based portion under VBP would delay payment until December for the relevant non-metric based payments. This will create a significant cash flow issue for five months beginning July 1, 2022 when rates would fully revert to having no add-on despite significant ongoing expenses. By excluding the non-metric based amount from federal approval of the VBP program and instead paying that portion as a Medicaid payment add-on to the rate (like the current \$15 per day), the delay would be avoided. In addition to the cash flow issue due to the timing of the lump-sum approach, delaying the non-metric based portion until December is contrary to the purpose of the funding, which was intended to help facilities get ready (improve) to meet the metrics.)

Item 304 #9h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall seek approval from the Centers for Medicare & Medicaid Services (CMS) for a quality improvement program addressing nursing home capacity building with funding from the Civil Monetary Penalties Reinvestment Fund. Program design could be based on the results of the Virginia Gold Quality Improvement Program pilot project, to include peer mentoring, job-related and interpersonal skills training, and work-related benefits."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to seek federal approval to design a quality improvement program for nursing home capacity building. Funding for the program will come from civil monetary penalties received from nursing homes that can be used to reinvest in nursing facility improvement projects. This is a recommendation of the Joint Commission on Health Care.)

Item 304 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$2,359,250
\$2,405,750

\$2,351,658 GF
\$2,413,342 NGF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,737,753,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,825,372,534".

Explanation:

(This amendment adds \$2.4 million from the general fund and \$2.4 million from nongeneral funds each year for the purchase of customized wheelchairs for Medicaid members with disabilities. Customized wheelchairs will reduce other costly medical treatment for secondary medical issues resulting from the lack of appropriate medically necessary equipment. Funding is contingent upon final passage of House Bill 241. It is the intent of the General Assembly that in the enrolling of this act, funding included in this item shall be allocated among appropriate items within the Department of Medical Assistance Services.)

	Item 304 #11h		
Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	(\$378,046,214) \$126,634,820	(\$39,347,075) \$657,139,195	GF NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,481,577,343".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$20,438,399,654".

Explanation:

(This amendment reduces general fund support for the Medicaid Program by \$378.0 million in fiscal year 2023 as a result of advancing payments by one year, from fiscal year 2023 to fiscal year 2022, to take advantage of a more generous federal Medicaid match rate during the current fiscal year due to the public health emergency. The amendment also reflects a change in federal Medicaid matching funds, resulting in additional general fund savings of \$39.3 million the second year to the Commonwealth. A separate amendment to House Bill 29 appropriates additional general fund monies in fiscal year 2022 to fully fund current services. This amendment replaces general fund support for the program with enhanced federal funding, resulting in no change in services to Medicaid recipients. It is the intent of the General Assembly that in the enrolling of this act, funding included in this item shall be allocated among appropriate items within the Department of Medical Assistance Services.)

	Item 304 #12h		
Health and Human Resources	FY22-23	FY23-24	

Committee Approved Amendments to House Bill 30, as Introduced

Department of Medical Assistance	\$150,000	\$0	GF
Services	\$150,000	\$0	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,288,737".

Explanation:

(This amendment adds \$150,000 from the general fund and \$150,000 from matching federal Medicaid funding the first year to fund the fiscal impact of House Bill 1046, which directs the Department of Medical Assistance Services to study options for and develop a plan to implement a process that provides Medicaid recipients with payments that can be used to purchase over-the-counter medications and medical supplies. Currently, certain over-the-counter medications can be purchased more cheaply by a recipient than the amount charged to the Medicaid program.)

Item 304 #13h

Health and Human Resources

Department of Medical Assistance Services	Language
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Language:

Page 340, after line 10, insert:

“PPPP. If a residential program or facility receives Medicaid payments and has entered into a placement agreement with a local department of social services, the program or facility shall not discharge a child except as specified in the comprehensive individual plan of care. This plan shall be submitted to the Department of Medical Assistance Services and its residential service authorization contractor for review and approval prior to any discharge action.”

Explanation:

(This amendment adds language to clarify that Medicaid reimbursed residential facilities that have entered into a placement agreement with a local department of social services shall not discharge a child, except as provided in the comprehensive individual plan of care that is submitted to the Department of Medical Assistance Services and its residential service authorization contractor.)

Item 304 #14h

Health and Human Resources

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Department of Medical Assistance	\$2,574,545	\$2,574,545	GF
Services	\$3,303,412	\$3,303,412	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,738,866,694".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,826,485,491".

Page 331, strike lines 45 through 53 and insert:

"VV. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance to establish a new direct and indirect care peer group for nursing facilities operating with at least 80 percent of the resident population having one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most recent rebasing to make this change effective for fiscal year 2023 and subsequent rate years until this change is incorporated into the next scheduled rebasing. This change shall not affect rates established in the most recent rebasing for facilities in any other direct and indirect care peer groups. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change."

Explanation:

(This amendment adds \$2.6 million from the general fund and \$3.3 million from federal Medicaid matching funds each year and language to create a new peer group with criteria only met by The Virginia Home, a unique nursing facility that cares for individuals suffering from quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy, over 90% of whom are Medicaid recipients. The population it serves maintain higher acuity scores and require significantly more staffing to care for the residents. Because of the patient population, The Virginia Home must operate private rooms and have more equipment such as mechanical lifts, electric chairs, etc. for its residents. This would allow it to receive higher Medicaid reimbursement for its Medicaid population.)

Item 304 #15h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$36,599,000	\$0	GF
Services	\$55,033,920	\$0	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,824,621,657".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022 through June 30, 2023, the Department of Medical Assistance

Committee Approved Amendments to House Bill 30, as Introduced

Services shall temporarily increase the rates by 12.5 percent for home and community based services provided by community mental health providers. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to extend the fiscal year 2022 temporary rate increase that was provided through Medicaid home and community based services to community mental health providers. This funding will extend that temporary rate increase for one more year through fiscal year 2023.)

	Item 304 #16h		
Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$37,947,100	\$43,301,084	GF
Services	\$39,898,215	\$45,701,535	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,810,834,052".
Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,909,610,153".
Page 339, strike lines 17 through 26 and insert:
"KKKK.1. Out of this appropriation, \$175,077,739 the first year and \$200,377,997 the second year from the general fund and \$181,322,791 the first year and \$20,696,958 the second year from matching federal Medicaid funds and other nongeneral funds shall be provided to increase Developmental Disability (DD) waiver rates set forth in the following paragraph.
2. Effective July 1, 2022, the Department of Medical Assistance Services shall have the authority to update the rates for DD waiver services using the most recent rebasing estimates, based on their review of the model assumptions as appropriate and consistent with efficiency, economy, quality and sufficiency of care and reported no later than June 15, 2022, pursuant to language in House Bill 29. Rates shall be increased according to Tiered payments contained in the rebasing model, where appropriate for the type of service provided. Rates shall be increased for Group Homes, Sponsored Residential, Supported Living, Independent Living Supports, In-home Supports, Community Engagement, Community Coaching, Therapeutic Consultation, Private Duty and Skilled Nursing, Group Day Support and Group Supported Employment. The department shall have the authority to implement these changes prior to completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$37.9 million the first year and \$43.5 million the second year from the general fund and \$39.9 million the first year and \$45.7 million the second year from matching

Committee Approved Amendments to House Bill 30, as Introduced

federal Medicaid and other nongeneral funds to rebase the Medicaid rates for DD waiver services that were not included in the House Bill 30, as introduced, including services provided in Group Homes serving 5 to 12 persons, Group Day Support and Group Supported Employment. The amendment also adds language setting out the appropriation for the Developmental Disability (DD) waiver rebasing totaling \$375.5 million from the general fund (GF) and \$389.0 million from federal Medicaid matching funds and other nongeneral funds over the biennium. Language also provides the Department of Medical Assistance Services (DMAS) with the authority to update the rates based on recent rebasing estimates after a review of the model assumptions is conducted and reported, no later than June 15, 2022, pursuant to language in a companion amendment in House Bill 29, which directs this review by DMAS, in consultation with the Department of Behavioral Health and Developmental Services. Language further clarifies that the rates shall be reflective of Tiered payments contained in the rebasing model. It is the intent of the General Assembly that in the enrolling of this act, funding included in this item shall be allocated among appropriate items within the Department of Medical Assistance Services.)

Item 304 #17h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$4,039,123
\$4,118,661

\$4,106,384 GF
\$4,214,536 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,741,146,521".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,828,928,454".

Page 338, line 1, after "BBBB." strike "1."

Page 338, line 5, strike "2.718." and the remainder of the line.

Page 338, line 6, strike "rebasing." and insert:

"the greater of 3.2962 or the most recent rebasing."

Page 338, strike line 8.

Page 338, line 9, strike "subject to." and insert:

"the hospital's Medicaid costs.

Page 338, strike lines 11 through 14.

Explanation:

(This amendment adds \$4.0 million the first year and \$4.1 million the second year from the general fund and \$4.1 million the first year and \$4.2 million the second year from federal matching Medicaid funds and language directing the Department of Medical Assistance Services to adjust the formula used to calculate indirect medical education (IME) reimbursement for managed care discharges at Children's Hospital of the King's Daughters (CHKD). This change would restore CHKD's case mix index (CMI) factor to the fiscal year 2019 level, which had been reduced unexpectedly in fiscal year 2020 without regard to other

Committee Approved Amendments to House Bill 30, as Introduced

critical factors. The change is intended to stabilize CHKD's IME funding levels so the hospital is not subject to dramatic fluctuations in future Medicaid payments that occur with rebasing and changes in federal policy, and would be consistent with historic levels of state support.)

Item 308 #1h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, strike lines 11 through 25.

Explanation:

(This amendment removes budget language related to a study on providing human donor milk for Medicaid recipients. Similar legislation failed to pass the House.)

Item 309 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

(\$1,330,681)

(\$1,330,681)

GF

(\$433,560)

(\$433,560)

NGF

15.00

15.00

FTE

Language:

Page 348, line 35, strike "\$11,975,041" and insert "\$10,210,800".

Page 348, line 35, strike "\$11,975,041" and insert "\$10,210,800".

Explanation:

(This amendment defers action on providing \$1.3 million from the general fund and \$433,650 from the nongeneral fund each year for additional licensing staff related to Developmental Disability (DD) services, until a review of the licensing division in the Department of Behavioral Health and Developmental Services is complete. Funding for twenty-eight additional staff in the DD area were added to the department in fiscal year 2021, including eleven licensing staff, nine quality assurance and risk management staff, five human rights advocates, two behavioral analysts, and one individual and family services staff.)

Item 311 #1h

Health and Human Resources

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Department of Behavioral Health and Developmental Services (\$1,000,000) \$0 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$128,085,840".
Page 354, strike lines 19 through 28.

Explanation:

(This amendment removes funding and budget language proposed in the introduced budget for a comprehensive study of the state and local behavioral health systems. The newly created Behavioral Health Commission with full-time staff will have the opportunity to assess behavioral health issues and make recommendations for the General Assembly's consideration during 2022.)

Item 311 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and Developmental Services (\$1,012,286) \$0 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$128,073,554".
Page 353, line 48, strike "\$1,012,286 the first year and".
Page 353, line 50, strike "in each year".
Page 353, line 52, strike "in".
Page 353, line 53, strike "each year".

Explanation:

(This amendment delays funding for a statewide marijuana and cannabis use prevention campaign until fiscal year 2024.)

Item 312 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services Language

Language:

Page 356, line 17, after "L.", insert "L.1."
Page 356, after line 24, insert:
"2. The Department of Behavioral Health and Developmental Services shall monitor credentialed recovery homes for regulatory compliance and consult with the Virginia

Committee Approved Amendments to House Bill 30, as Introduced

Association of Recovery Residences to keep the agency's public website's list of credentialed recovery homes up to date."

Explanation:

(This amendment adds budget language requiring the Department of Behavioral Health and Developmental Services to monitor credentialed recovery homes for regulatory compliance and consult with the Virginia Association of Recovery Residences to keep the agency's public website's list of credentialed recovery homes up to date.)

	Item 312 #2h	
Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$2,500,000	\$0 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$78,772,531".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided for one-time start-up costs for the Northwestern Crisis Response Center to provide crisis services for 23 hours per day, seven days per week to individuals with a mental illness."

Explanation:

(This amendment provides \$2.5 million the first year from the general fund for crisis response center services in northwest Virginia (Winchester). The CRS will be located at the Winchester Medical Center to provide a safe space necessary for oversight of patients having a mental health crisis while also keeping these patients out of the emergency department.)

	Item 312 #3h	
Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	(\$1,000,000)	(\$1,000,000) GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$75,272,531".

Page 354, line 30, strike "\$80,881,947" and insert "\$79,881,947".

Page 356, line 17, strike "\$2,700,000" and "\$2,700,000" and insert: "\$1,700,000" and "\$1,700,000".

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment reduces new funding contained in the introduced budget by \$1.0 million each year, providing an increase of \$1.2 million from the general fund each year for recovery residences.)

	Item 312 #4h	
Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	(\$1,431,100)	(\$1,431,100) GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$74,841,431".
Page 354, line 30, strike "\$80,881,947" and insert "\$79,450,847".
Page 355, line 41, strike "\$8,316,588" and "\$8,316,588" and insert:
"\$6,885,488" and "\$6,885,488".

Explanation:

(This amendment reduces general funds in the introduced budget by \$1.4 million each year for the Virginia Mental Health Access Program, increasing overall funding for the initiative to \$6.9 million annually. This represents a 26 percent increase in funding for this program over the fiscal year 2022 appropriation.)

	Item 312 #5h	
Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$2,500,000	\$0 GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$78,772,531".
Page 357, after line 9, insert:
"Q. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided for one-time start-up costs to establish a crisis receiving center in Prince William County."

Explanation:

(This amendment provides \$2.5 million from the general fund in fiscal year 2023 only to establish a crisis receiving center (CRC) in Prince William County. CRCs provide a more comprehensive response than crisis assessment centers or crisis stabilization units, because they operate on a 23/7 basis to avert behavioral health crises thus decreasing the role of law enforcement and reducing overreliance on institutional care including state hospitals.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 312 #6h

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$2,000,000	\$0 GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$78,272,531".

Page 355, line 30, after "appropriation," insert: "\$2,000,000 the first year and".

Page 355, line 34, strike "create" and insert: "implement".

Page 355, line 36, strike "The plan".

Page 355, strike lines 37 through 40.

Explanation:

(This amendment adds \$2.0 million from the general fund the first year to implement a program of alternative custody for individuals subject to a temporary detention order (TDO), who are awaiting transport to an inpatient bed.)

Item 312 #7h

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$2,500,000	\$0 GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$78,772,531".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided for one-time start-up costs to establish a crisis receiving center in southwest Virginia."

Explanation:

(This amendment provides \$2.5 million from the general fund the first year for start-up costs to establish a crisis receiving center (CRC) in southwest Virginia for people with serious mental illness. CRCs provide a more comprehensive response than crisis assessment centers or crisis stabilization units, because they operate on a 23/7 basis to avert behavioral health crises thus decreasing the role of law enforcement and reducing overreliance on institutional care including state hospitals.)

Item 313 #1h

Health and Human Resources

Grants to Localities

Language

Language:

Page 360, line 45, strike "who are addicted to opioids".

Explanation:

(This amendment removes language that restricts the use of medication assisted treatment to individuals with substance use disorders who are addicted to opioids. This will make this treatment option open to all individuals with substance use disorders.)

Item 313 #2h

Health and Human Resources

Grants to Localities

Language

Language:

Page 361, line 18, strike "will be implemented at up to" and insert:

"may also be used for emergency client assistance resources and will be implemented in at least".

Explanation:

(This amendment expands use of \$3,700,800 in general fund appropriation provided each year for discharge planning at jails for individuals with serious mental illness to also include emergency client assistance resources. As such, this amendment allows the funds to be used for either new staff positions or for emergency client assistance resources. Additionally, this amendment permits the use of funding in additional jails meeting the criteria for funding.)

Item 313 #3h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

(\$5,625,000)

(\$9,525,000)

GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$605,644,088".

Page 357, line 20, strike "\$652,586,687" and insert "\$643,061,687".

Page 360, line 24, strike "\$42,788,710" and "\$50,588,710" and insert:

"\$37,163,710" and "\$41,063,710".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment reduces proposed new funding for permanent supportive housing by one-half, resulting in general fund savings of \$5.6 million the first year and \$9.5 million the second year. This results in a net increase of \$5.6 million the first year and \$9.5 million the second year from the general fund for permanent supportive housing, which represents an increase of more than 16.5 percent over the fiscal year 2022 appropriation for these services.)

Item 313 #4h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

(\$22,245,501)
\$22,245,501

\$0 GF
\$0 NGF

Language:

Page 362, line 8, after "LL.1", insert:

"\$7,762,376 from American Rescue Plan Act funds the first year".

Page 362, line 8, strike "\$10,962,376" and insert "\$3,199,999".

Page 362, line 14, after "first year" insert "from American Rescue Plan Act funds".

Page 362, line 16, after "first year" insert "from American Rescue Plan Act funds".

Page 362, line 18, after "first year" insert "from American Rescue Plan Act funds".

Page 362, line 22, after "first year" insert "from American Rescue Plan Act funds".

Explanation:

(This amendment replaces general fund support for STEP-Virginia with American Rescue Plan Act (ARPA) funds the first year, resulting in general fund savings of \$22.2 million in fiscal year 2023. This change only affects the fund source for STEP-Virginia and has no impact on implementation of the program.)

Item 313 #5h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$3,100,000

\$0 GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$614,369,088".

Page 363, after line 6, insert:

"TT. Out of this appropriation, \$3,100,000 from the general fund the first year shall be provided to the City of Chesapeake for the development of a 20-bed acute, inpatient psychiatric unit at Chesapeake Regional Healthcare. The funding shall be contingent on an agreement to maintain

Committee Approved Amendments to House Bill 30, as Introduced

the 20-bed unit for psychiatric admissions for at least 10 years from the date of operation of the unit. The Department of Behavioral Health and Developmental Services shall work with Chesapeake Regional Healthcare to include contract provisions which guarantee that 50 percent of the total bed days will be used to divert admissions from state behavioral health hospitals."

Explanation:

(This amendment provides \$3.1 million the first year from the general fund to match funding from the City of Chesapeake for the development a 20-bed acute, inpatient psychiatric unit at Chesapeake Regional Healthcare, the only locally owned hospital in the Commonwealth. Language is added to require the facility to maintain the 20-bed psychiatric unit for at least 10 years from the date of operation and to guarantee that 50 percent of of the total bed days shall be used to divert admissions from state behavioral health hospitals.)

	Item 313 #6h	
Health and Human Resources	FY22-23	FY23-24
Grants to Localities	\$0	\$25,472,549 GF

Language:

Page 357, line 20, strike "\$652,586,687" and insert "\$678,059,236".

Page 363, after line 6, insert:

"TT. Out of the appropriation for this item \$25,472,549 from the general fund the second year is provided for salary increases for direct care staff at the community service boards. In addition to the funds included in this Item, \$25,881,250 the first year is provided for these purposes in Item 486 out of revenues received from the federal distributions of the American Rescue Plan Act of 2021."

Explanation:

(This amendment \$25.5 million from the general fund the second year for targeted salary increases for direct care staff working for Community Services Boards (CSBs) and a Behavioral Health Authority. A companion amendment in Item 486 includes the first year amount for this purpose using funding provided through the federal American Rescue Act Plan.)

	Item 318 #1h	
Health and Human Resources	FY22-23	FY23-24
Mental Health Treatment Centers	\$0	(\$23,469,410) GF

Language:

Page 364, line 20, strike "\$192,824,906" and insert "\$169,355,496".

Page 364, line 46, strike "\$71,474,792" and insert "48,005,382".

Committee Approved Amendments to House Bill 30, as Introduced

Page 364, line 47, strike "\$68,071,230" and insert "\$45,719,411".

Explanation:

(This amendment adjusts the salary increase contained in House Bill 30 for direct care staff in mental health treatment centers. It reduces funding by \$23.5 million the second year from the general fund to adjust the salary increases from the 75th percentile of market to the 50th percentile of market, leaving more than \$48 million from the general fund for this purpose. Salary increases for direct care staff in state mental health treatment centers will average around 37%. A companion amendment in Item 486 provides funding in the first year from the federal American Rescue Act Plan.)

	Item 323 #1h	
Health and Human Resources	FY22-23	FY23-24
Intellectual Disabilities Training Centers	\$0	(\$101,801) GF

Language:

Page 365, line 34, strike "\$25,640,201" and insert "\$25,538,400".

Page 365, line 46, strike "\$1,050,377" and insert "\$948,576".

Page 366, line 1, strike "\$8,414,272" and insert "\$6,695,369".

Explanation:

(This amendment adjusts the salary increase contained in House Bill 30 for direct care staff in Intellectual Disabilities Training Centers. It reduces funding by \$101,801 from the general fund the second year to adjust the salary increases from the 75th percentile of market to the 50th percentile of market, leaving more than \$7.0 million in total funding for this purpose. Salary increases for direct care staff in state Intellectual Disabilities Training Centers will average approximately 40%. A companion amendment in Item 486 provides funding in the first year from the federal American Rescue Act Plan.)

	Item 328 #1h	
Health and Human Resources	FY22-23	FY23-24
Virginia Center for Behavioral Rehabilitation	\$0	(\$1,901,338) GF

Language:

Page 366, line 29, strike "\$21,389,552" and insert "\$19,488,214".

Page 366, line 33, strike "\$7,540,684" and insert "\$5,639,346".

Committee Approved Amendments to House Bill 30, as Introduced

Page 366, line 34, strike "\$7,181,604" and insert "\$5,370,806".

Explanation:

(This amendment adjusts the salary increase contained in House Bill 30 for direct care staff at the Virginia Center for Behavioral Rehabilitation. It reduces funding by \$1.9 million from the general fund the second year to adjust the salary increases from the 75th percentile of market to the 50th percentile of market, leaving more than \$5.6 million in total funding for this purpose. Salary increases for direct care staff at the Virginia Center for Behavioral Rehabilitation will average approximately 28%. A companion amendment in Item 486 provides funding in the first year from the federal American Rescue Act Plan.)

	Item 330 #1h	
Health and Human Resources	FY22-23	FY23-24
Department for Aging and Rehabilitative Services	\$850,000	\$850,000 GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".

Page 368, line 42, strike "\$5,847,640" and "\$5,847,640" and insert: "\$6,697,640" and "\$6,697,640".

Explanation:

(This amendment provides \$850,000 from the general fund each year to provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. This funding represents a 14.5 percent increase for these services over the fiscal year 2022 appropriation. Transition services includes youth transition services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

	Item 340 #1h	
Health and Human Resources	FY22-23	FY23-24
Department of Social Services	(\$4,000,000)	(\$4,000,000) GF

Language:

Page 374, line 40, strike "\$54,975,425" and insert "\$50,975,425".

Page 374, line 40, strike "\$54,975,425" and insert "\$50,975,425".

Page 376, strike lines 5 through 17.

Page 376, line 18, strike "J." and insert "I."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment removes funding for a new initiative creating a public benefit navigator pilot program in the Office of New Americans.)

Item 344 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	(\$350,000)	(\$350,000)	GF

Language:

Page 380, line 21, strike "\$46,927,762" and insert "\$46,577,762".
Page 380, line 21, strike "\$46,927,762" and insert "\$46,577,762".
Page 381, line 19, strike "\$1,350,000" and "\$1,350,000" and insert:
"\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment reduces \$350,000 from the general fund each year from a proposed increase of \$1,350,000 annually that was included in House Bill 30, as introduced. The remaining \$1.0 million annually will be used to expand the program's services.)

Item 345 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$98,038	\$66,783	GF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,049,243".
Page 381, line 22, strike "\$311,135,997" and insert "\$311,202,780".

Explanation:

(This amendment provides \$98,038 the first year and \$66,783 the second year from general funds for the development of the iFoster Portal or an App with similar functionality to include Virginia and locality-specific resources available to individuals who are currently being served or have been served in the foster care system, as well as professionals serving the foster care population. The portal is a free internet resource that includes education assistance and workforce development options, as well as independent living resources geared for young adults who have experienced foster care.)

Item 345 #2h

Committee Approved Amendments to House Bill 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$66,521	\$66,575	GF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,017,726".

Page 381, line 22, strike "\$311,135,997" and insert "\$311,202,572".

Explanation:

(This amendment adds \$66,521 the first year and \$66,575 the second year from the general fund for the administrative cost of providing short-term housing supports to youth between the ages of 18 and 21 pursuant to House Bill 349. A separate amendment to Item 114 provides funding from the Department of Housing and Community Development for housing support services.)

Item 345 #3h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	(\$899,020) \$899,020	(\$1,230,983) \$1,230,983	GF NGF

Language:

Explanation:

(This amendment reduces general fund spending for adoption assistance, foster care and the KinGAP programs and replaces it with an equal amount of federal funding due to changes in the federal medical assistance percentage (FMAP) beginning October 1, 2022 through fiscal year 2024.)

Item 347 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$60,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$60,200,789".

Page 384, line 48, strike "\$7,750,000" and "\$7,750,000" and insert: "\$8,750,000" and "\$8,750,000".

Explanation:

(This amendment adds \$1.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies, representing an

Committee Approved Amendments to House Bill 30, as Introduced

increase of almost 13 percent over the fiscal year 2022 appropriation.)

Item 347 #2h

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$200,000	\$0 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$59,400,789".

Page 388, after line 40, insert:

"Z. Out of this appropriation, \$200,000 the first year from the Temporary Assistance to Needy Families block grant shall be provided to Good Shepherd Housing and Family Services for housing, emergency services, children's services, budgeting, counseling and other resources for low-income families."

Explanation:

(This amendment provides \$200,000 the first year from the Temporary Assistance to Needy Families block grant to support Good Shepherd Housing and Family Services, a non-profit organization serving Northern Virginia that provides housing, emergency services, children's services, budgeting counseling and other resources for low-income families.)

Item 347 #3h

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$500,000	\$500,000 GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$59,700,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$59,700,789".

Page 385, line 28, after "G." insert: "1."

Page 385, after line 36: insert:

"2. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to Northern Virginia Family Services to deploy a neighborhood-based, mobile service delivery and outreach program."

Explanation:

(This amendment provides \$500,000 from the general fund each year to Northern Virginia Family Services to deploy a neighborhood-based, mobile service delivery and outreach program. This replicable model will address the immediate and long-term recovery needs of those who have been disproportionately impacted by the COVID-19 crisis and leverage civic participation and community building. The funds will support a mobile service delivery and

Committee Approved Amendments to House Bill 30, as Introduced

outreach van, a trauma-informed Community Outreach Team, helping community members by connecting them to tools and resources to improve financial well-being, and providing support through mini-grants and direct assistance.)

Item 347 #4h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$939,500	\$939,500	NGF

Language:

Page 384, line 18, strike "\$59,200,789" and insert "\$60,140,289".
Page 384, line 18, strike "\$59,200,789" and insert "\$60,140,289".
Page 385, line 38, strike "\$1,136,500" and "\$1,136,500" and insert:
"\$2,076,000" and "\$2,076,000".

Explanation:

(This amendment adds \$939,500 from the federal Temporary Assistance to Needy Families block grant each year to provide additional support for the existing 27 child advocacy centers (CACs). Costs have risen 282 percent since 2006. Currently, CACs serve almost 6,000 children and families and cover 82 percent of the state.)

Item 347 #5h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	(\$700,000)	(\$700,000)	NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$58,500,789".
Page 384, line 19, strike "\$59,200,789" and insert "\$58,500,789".
Page 388, line 10, strike the first "1,200,000" and insert "500,000".
Page 388, line 10, strike the second "1,200,000" and insert "500,000".

Explanation:

(This amendment reduces \$700,000 each year in federal Temporary Assistance to Needy Families block grant funding for United Communities to better reflect expected expenditures by this organization.)

Item 347 #6h

Health and Human Resources	FY22-23	FY23-24	
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Committee Approved Amendments to House Bill 30, as Introduced

Department of Social Services	(\$150,000)	(\$150,000)	NGF
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Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$59,050,789".
Page 384, line 19, strike "\$59,200,789" and insert "\$59,050,789".
Page 388, line 25, strike the first "750,000" and insert "600,000".
Page 388, line 25, strike the second "750,000" and insert "600,000".

Explanation:

(This amendment reduces \$150,000 each year in federal Temporary Assistance to Needy Families block grant funding for Cornerstones to better reflect expected expenditures by this organization.)

Item 347 #7h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	(\$250,000)	(\$250,000)	NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$58,950,789".
Page 384, line 19, strike "\$59,200,789" and insert "\$58,950,789".
Page 387, line 48, strike the first "350,000" and insert "100,000".
Page 387, line 48, strike the second "350,000" and insert "100,000".

Explanation:

(This amendment reduces \$250,000 each year in federal Temporary Assistance to Needy Families block grant funding for FACETS to better reflect expected expenditures by this organization.)

Item 350 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	(\$2,621,038) (\$12,313,962)	(\$8,469,600) (\$23,495,400)	GF NGF

Language:

Page 390, line 8, strike "\$146,532,625" and insert "\$131,597,625".
Page 390, line 8, strike "\$163,562,625" and insert "\$131,597,625".
Page 391, strike lines 43 through 51.
Page 391, line 52, strike "K." and insert "I."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment removes funding and defers replacement of the Virginia Case Management System, which was developed and implemented in 2014.)

Item 355 #1h

Health and Human Resources

FY22-23

FY23-24

Department for the Blind and Vision
Impaired

\$125,000

\$125,000 GF

Language:

Page 394, line 2, strike "\$1,200,674" and insert "\$1,325,674".

Page 394, line 2, strike "\$1,200,674" and insert "\$1,325,674".

Page 394, line 6, strike the first "141,163" and insert "266,163".

Page 394, line 6, strike the second "141,363" and insert "266,363".

Explanation:

(This amendment adds \$125,000 each year from the general fund to increase funding for radio reading services for the blind and vision impaired. Funding is provided for a contract with five regional providers of these services.)

Item 363 #1h

Labor

Secretary of Labor

Language

Language:

Page 397, strike lines 7 through 30.

Explanation:

(This amendment removes language from Chapter 552 of the 2021 General Assembly, Special Session I that directs the Secretaries of Commerce and Trade and Labor to develop a training for procurement officers on current labor laws, and requires project managers on capital outlay projects complete this training by July 1, 2023. It also removes language creating an interagency taskforce to share data on substantiated findings of worker misclassification and wage theft.)

Item 364 #1h

Labor

Committee Approved Amendments to House Bill 30, as Introduced

Department of Labor and Industry

Language

Language:

Page 397, after line 40, insert:

"The Office of Registered Apprenticeship within the Department of Labor and Industry shall provide detailed registered apprenticeship data to the Office of Education and Labor Market Alignment in the Virginia Economic Development Partnership Authority on or before December 31, 2022, and quarterly following the date of the initial data delivery. To the extent possible, all data fields requested by the Office of Education and Labor Market Alignment shall be furnished by the Office of Registered Apprenticeship. Data fields include the start date of the apprenticeship, the end date of the apprenticeship, occupation, journeyman certifications issued, and other such elements deemed appropriate by the Office of Education and Labor Market Alignment. "

Explanation:

(This amendment directs the Office of Registered Apprenticeship to provide data to the Virginia Office of Education Economics on or before December 31, 2022.)

Item 365 #1h

Labor	FY22-23	FY23-24	
Department of Labor and Industry	(\$1,098,063)	(\$542,063)	GF
	-5.00	-5.00	FTE

Language:

Page 397, line 41, strike "\$3,745,468" and insert "\$2,647,405".

Page 397, line 41, strike "\$2,589,468" and insert "\$2,047,405".

Explanation:

(This amendment removes proposed funding of \$1.6 million to support a payroll certification requirement over the biennium. Legislation was not introduced in the House of Delegates to require state contractors to submit monthly certified payrolls, and this funding is not necessary.)

Item 369 #1h

Labor

Department of Professional and Occupational Regulation

Language

Language:

Page 399, strike line 51.

Page 400, strike lines 1 through 4.

Explanation:

(This amendment removes outdated language that provided clarification on Phase 3 and subsequent COVID-19 guidelines for Personal Care and Grooming Services.)

Item 370 #1h

Labor

Virginia Employment Commission

Language

Language:

Page 401, after line 13, insert:

"I. Notwithstanding § 60.2-533, Code of Virginia, the fund building rate shall be set for Calendar Year 2023 at a rate not to exceed the rate in effect for Calendar Year 2020.

Explanation:

(This amendment instructs the Virginia Employment Commission to exclude the Unemployment Insurance (UI) fund builder tax from an employer's 2023 UI tax rate.)

Item 374 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$3,600,000

\$3,600,000

GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$468,454,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$161,910,193".

Page 403, line 16, strike "\$7,591,091" and "\$7,591,091" and insert:

"\$11,691,091" and "\$11,691,091".

Page 403, line 20, strike "\$6,209,091" and insert "\$9,809,091".

Page 403, line 21, strike "\$6,209,091" and insert "\$9,809,091".

Explanation:

(This amendment provides \$3.6 million from the general fund each year to increase administrative and operations funding for Soil and Water Conservation Districts.)

Item 374 #2h

Natural and Historic Resources

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Department of Conservation and Recreation	\$300,000 2.00	\$300,000 2.00	GF FTE
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Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$465,154,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$158,610,193".

Page 406, after line 36, insert:

"R. Out of the appropriation in this item, \$300,000 the first year and \$300,000 the second year from the general fund is provided for the Department to develop and execute a statewide environmental literacy plan and to have staff serve as liaisons to local communities and partners to provide access to appropriate resources and curriculum support."

Explanation:

(This amendment provides \$300,000 from the general fund each year to the Department of Conservation and Recreation to develop and implement a statewide environmental literacy plan, and to provide assistance to community organizations related to environmental literacy education.)

Item 374 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation	\$0	(\$26,500,000)	GF
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Language:

Page 402, line 47, strike "\$158,310,193" and insert "\$131,810,193".

Page 404, line 7, strike "\$44,610,000" and insert "\$40,610,000".

Page 404, line 24, after "producers;" strike remainder of line.

Page 404, strike line 25.

Page 404, line 26, strike:

"contracting and construction of nutrient removal technologies;"

Page 404, line 26, strike "\$2,000,000" and insert "\$1,000,000".

Page 404, line 38, after "treatment." strike remainder of line.

Page 404, line 39, strike "Item 373".

Page 404, line 39, strike "\$38,364,600" and insert "\$15,895,679".

Page 404, line 41, strike "\$230,038,400" and insert "\$256,507,321".

Page 404, line 46, strike "\$146,216,645" and insert "\$164,744,889".

Page 404, line 48, strike "\$62,664,276" and insert "\$70,604,953".

Page 404, strike lines 57 through 59.

Page 405, strike lines 1 through 9.

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment removes a proposed supplemental deposit in the Natural Resources Commitment Fund totaling \$26.5 million in general funds the second year. The amendment increases the first year deposit to the Natural Resources Commitment Fund by \$26.5 million from the general fund in the first year to ensure the agricultural best management practices needs assessment for the 2022-2024 Biennium is fully-funded in the first year.)

Item 374 #4h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	(\$20,000,000)	\$0	GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$444,854,272".
 Page 406, line 27, strike "\$20,732,147" and insert "\$732,147".

Explanation:

(This amendment reverses a proposed \$20.0 million increase in the first year deposit to the Dam Safety, Flood Prevention and Protection Assistance Fund.)

Item 374 #5h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	(\$85,000,000)	(\$85,000,000)	NGF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$379,854,272".
 Page 402, line 47, strike "\$158,310,193" and insert "\$73,310,193".

Explanation:

(This amendment removes \$85.0 million from nongeneral funds each year to reflect the repeal of the Clean Energy and Community Flood Preparedness Act pursuant to House Bill 1301.)

Item 374 #6h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$25,000,000	\$0	NGF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$489,854,272".

Page 406, after line 36, insert:

"R. Out of the appropriation in this item, \$25,000,000 the first year from the unobligated balances of the Community Flood Preparedness Fund (09037) is provided for deposit in the Resilient Virginia Revolving Loan Fund."

Explanation:

(This amendment provides \$25.0 million the first year from unobligated special fund balances to capitalize the Resilient Virginia Revolving Loan Fund established pursuant to House Bill 1309.)

Item 375 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$9,000,000

\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$112,481,510".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$9,000,000 the first year from the general fund provided to the City of Chesapeake to support the expansion of the Dr. Clarence V. Cuffee Community Center."

Explanation:

(This amendment provides \$9.0 million from the general fund in fiscal year 2023 to the City of Chesapeake to support the expansion of the Dr. Clarence V. Cuffee Community Center by adding an indoor aquatic facility.)

Item 375 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$260,000

\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,741,510".

Page 408, after line 22, insert:

"L. Out of the amounts in this item, \$260,000 the first year from the general fund to complete design and construction of an Americans with Disabilities Act compliant walking path and

Committee Approved Amendments to House Bill 30, as Introduced

fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve."

Explanation:

(This amendment provides \$260,000 from the general fund in fiscal year 2023 for the construction of an ADA compliant walking path and fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve.)

Item 375 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$167,776
2.00

\$167,776 GF
2.00 FTE

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,649,286".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,398,202".

Page 408, after line 22, insert:

"L. Included in the amounts for this item, \$167,776 the first year and \$167,776 the second year from the general fund to hire chief ranger and park ranger positions at Powhatan State Park."

Explanation:

(This amendment provides \$168,000 from the general fund each year and two positions to hire a chief ranger and park ranger at Powhatan State Park.)

Item 375 #4h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 408, after line 22, insert:

"L. The Department of Conservation and Recreation, in consultation with the Dahlgren Railroad Heritage Trail Association, shall review the properties of the Dahlgren Railroad Heritage Trail, consisting of approximately 15.7 miles in King George County, Virginia, and make recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2022, on the Trail's suitability as a recreational area for incorporation into Caledon State Park, to preserve the historical trail and enhance Caledon State Park facilities, the Trail, and recreational opportunities for the citizens of King George County and visitors to Caledon State Park. In its review, DCR shall consider (i) any one-time and/or ongoing expenses associated with the Trail's acquisition and incorporation into Caledon State Park; ii) management of the area or park by a combination of public and private entities;

Committee Approved Amendments to House Bill 30, as Introduced

(iii) potential user activities at the area or park including but not limited to camping, hiking, bird watching, equestrian activities, and biking; and (iv) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of the property's conservation values and natural resources."

Explanation:

(This amendment directs the Department of Conservation and Recreation shall review the properties of the Dahlgren Railroad Heritage Trail for suitability as a recreational area for incorporation in Caledon State Park.)

Item 375 #5h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	\$6,600,000	\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$110,081,510".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$6,600,000 the first year from the general fund to the City of Virginia Beach for improvements to boat ramps owned and operated by the City."

Explanation:

(This amendment provides \$6.6 million from the general fund in fiscal year 2023 to the City of Virginia Beach for maintenance and improvements at two boat ramps owned and operated by the City.)

Item 375 #6h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	\$816,253 4.00	\$613,253 GF 4.00 FTE

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$104,297,763".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,843,679".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$816,253 the first year and \$613,253 the second year from the general fund for startup and operational costs at Sweet Run State Park."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment provides \$816,000 from the general fund in fiscal year 2023 and \$613,000 from the general fund in fiscal year 2024 to commence operations of Sweet Run State Park in Loudoun County.)

	Item 375 #7h	
Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$10,000,000)	\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$93,481,510".
Page 406, line 51, strike "\$20,000,000" and insert "\$10,000,000".

Explanation:

(This amendment removes a proposed \$10.0 million increase the first year in the deposit into the Virginia Land Conservation Fund.)

	Item 375 #8h	
Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$12,000,000)	\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$91,481,510".
Page 408, strike lines 20 through 22.

Explanation:

(This amendment removes \$12.0 million the first year for the proposed acquisition of land by federal recognized Tribes.)

	Item 375 #9h	
Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$276,000)	\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,205,510".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment removes \$276,000 from the general fund provided the first year to provide a one-time bonus to law enforcement officers employed by the Department of Conservation and Recreation.)

	Item 375 #10h	
Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	\$500,000	\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,981,510".

Page 408, after line 22, insert:

"L. Included in the amount for this item is \$500,00 the first year from the general fund to address maintenance needs at First Landing State Park."

Explanation:

(This amendment provides \$500,000 from the general fund the first year to address maintenance needs at First Landing State Park.)

	Item 377 #1h
Natural and Historic Resources	
Department of Environmental Quality	Language

Language:

Page 409, after line 11, insert:

"C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition on the use of polystyrene containers shall be delayed until July 1, 2028 and July 1, 2030 respectively. The Department of Environmental Quality shall conduct a recycling economic and environmental impact assessment in accordance with the Administrative Process Act including public participation and comment. The assessment shall consider the total lifecycle of human and environmental benefits and impacts of recycling pursuant to generally accepted frameworks and standards. The Department shall report its findings to the Governor and Chairs of the House and Senate Agriculture, Conservation and Natural Resources Committees by October 1, 2023."

Explanation:

(This amendment delays the prohibition on the use of polystyrene containers by two years, until July 1, 2030. The amendment further requires the Department of Environmental Quality to

conduct a recycling economic and environmental impact assessment related to the use of polystyrene containers.)

Item 377 #2h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 409, after line 11, insert:

"C. The Department shall provide technical assistance to the City of Bristol in resolving ongoing health, environmental, and quality of life issues with its landfill and to facilitate a long-term plan for the operational status of the landfill following the completion of mitigation efforts."

Explanation:

(This amendment directs the Department of Environmental Quality to provide technical assistance to the City of Bristol regarding ongoing health, environmental, and quality of life issues stemming from the operations of the City's landfill.)

Item 378 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

(\$250,000)

(\$250,000)

GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$55,951,232".

Page 409, line 12, strike "\$56,201,232" and insert "\$55,951,232".

Explanation:

(This amendment removes \$250,000 each year proposed in the introduced budget for two additional solar permitting positions.)

Item 378 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$3,000,000

\$0

GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$59,201,232".

Committee Approved Amendments to House Bill 30, as Introduced

Page 410, after line 46, insert:

"L. Out of the amounts appropriated for this item, \$3,000,000 the first year from the general fund is provided to the County of Prince William to assist with the connection of Bristow Manor to the Prince William County wastewater collection system."

Explanation:

(This amendment provides \$3.0 million from the general fund the first year to Prince William County to assist with the connection of a residential community to the county's wastewater collection system.)

Item 379 #1h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 411, after line 43, insert:

"D. The State Air Pollution Control Board shall adopt modifications to the regulations adopted pursuant to Chapter 552, Acts of Assembly of 2021 Special Session I, Item 378, paragraph E.2, such that the rule does not prohibit the use of hydrofluorocarbons in the manufacturing processes used by aviation and aerospace manufacturers located in Virginia for sale and distribution outside of the Commonwealth."

Explanation:

(This amendment directs the State Air Pollution Control Board to modify its rules prohibiting the use of hydrofluorocarbons in manufacturing processes to exempt the use of hydrofluorocarbons by aviation and aerospace manufacturers located in the Commonwealth.)

Item 379 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

(\$5,600,000)

(\$5,600,000) NGF

Language:

Page 410, line 47, strike "\$28,368,536" and insert "\$22,768,536".

Page 410, line 47, strike "\$28,368,536" and insert "\$22,768,536".

Explanation:

(This amendment removes \$5.6 million in nongeneral funds each year to reflect repeal of the Clean Energy and Community Flood Preparedness Act pursuant to House Bill 1301.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 381 #1h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Environmental Quality	(\$366,300)	(\$366,300)	GF

Language:

Page 413, line 29, strike "\$31,253,906" and insert "\$30,887,606".

Page 413, line 29, strike "\$31,253,906" and insert "\$30,887,606".

Explanation:

(This amendment removes \$366,300 each year included in the introduced budget for additional ombudsmen positions at the Department of Environmental Quality.)

Item 386 #1h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$327,840	\$0	GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,168,888".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$327,840 the first year from the general fund is provided to the County of Campbell for renovations and repairs at the Rosenwald Community Center-Campbell County Training School."

Explanation:

(This amendment provides \$327,840 from the general fund in fiscal year 2023 to support repairs to the grounds of the Rosenwald Community Center-Campbell County Training School, including removing existing pavement and concrete, repairing water work lines, excavation, grading, and asphalt paving.)

Item 386 #2h

Natural and Historic Resources	FY22-23	FY23-24	
Department of Historic Resources	\$2,500,000	\$2,500,000	GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$23,341,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$16,096,048".

Page 416, line 46, strike "\$1,000,000" and "\$1,000,000" and insert:

Committee Approved Amendments to House Bill 30, as Introduced

"\$3,500,000" and "\$3,500,000".

Page 416, line 48, after "Virginia." insert:

"Out of these amounts, \$1,500,000 the first year and \$1,500,000 the second year shall be granted to the battlefield preservation organizations donating property at the proposed Culpeper Battlefields State Park in order that they may acquire up to 800 additional acres adjacent to the site and subsequently donate this acreage to the Department of Conservation and Recreation; such grants shall be exempt from the matching fund and easement recordation requirements of § 10.1-2202.4. Further, out of these amounts, \$500,000 the first year and \$500,000 the second year shall be granted for the support of the establishment of a history and education center in New Market."

Explanation:

(This amendment provides \$2.5 million from the general fund each year to increase the total deposit into the Virginia Battlefield Preservation Fund to \$3.5 million from the general fund each year.)

Item 386 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$5,000,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$25,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$5,000,000 the first year from the general fund to the County of Nelson to support development of the Vietnam War and Foreign Conflicts Museum. As a condition of receiving this amount, the County must disclose to the Department the proposed site of the Museum, and provide a long-term sustainability plan for the operation of the Museum."

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2023 to Nelson County to assist in the development of the Vietnam War and Foreign Conflicts Museum.)

Item 386 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$75,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,916,048".

Committee Approved Amendments to House Bill 30, as Introduced

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$75,000 the first year from the general fund is provided to the City of Richmond for preservation of Moore Street School."

Explanation:

(This amendment provides \$75,000 from the general fund in fiscal year 2023 for preservation and planning of the historic Moore Street School in Richmond City.)

	Item 386 #5h	
Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$6,000,000	\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$26,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$6,000,000 the first year from the general fund is provided to the County of Botetourt to support the site acquisition, design and construction of the new Fincastle Museum within the boundaries of the Town of Fincastle. As a condition of receiving this amount, the County must provide no less than \$500,000 in local matching funds."

Explanation:

(This amendment provides \$6.0 million from the general fund in fiscal year 2023 to Botetourt County to support relocation of the Fincastle Museum.)

	Item 386 #6h	
Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$100,000	\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,941,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$100,000 the first year from the general fund to the City of Hopewell to support improvements at Weston Manor."

Explanation:

(This amendment provides \$100,000 from the general fund for the City of Hopewell to support improvements at Weston Manor.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 386 #7h

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the City of Norfolk for the expansion of the Chrysler Museum's Perry Glass Studio."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year to support a capital expansion project at the Chrysler Museum.)

Item 386 #8h

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the County of Westmoreland for expanded interpretation at Stratford Hall."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year to Westmoreland County to support Stratford Hall.)

Item 386 #9h

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the County of Richmond for preservation and restoration activities undertaken by the

Committee Approved Amendments to House Bill 30, as Introduced

Menokin Foundation."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year to Richmond County to support the Menokin Foundation.)

Item 386 #10h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$2,500,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$23,341,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$2,500,000 the first year from the general fund is provided to the College of William and Mary to assist with the relocation and preservation of the Bray School building."

Explanation:

(This amendment provides \$2.5 million from the general fund the first year to assist the College of William and Mary in the relocation of the Bray School building from its campus.)

Item 386 #11h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$25,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,866,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$25,000 the first year from the general fund is provided to the City of Virginia Beach for restoration activities at the Pleasant Ridge School."

Explanation:

(This amendment provides \$25,000 the first year from the general fund to support restoration activities at the Pleasant Ridge School in Virginia Beach.)

Item 386 #12h

Natural and Historic Resources

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Department of Historic Resources	\$2,000,000	\$0 GF
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Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$22,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided to the City of Chesapeake to support Phase III projects at the Historic Village at Great Dismal Swamp."

Explanation:

(This amendment provides \$2.0 million from the general fund the first year to Chesapeake to support a historic attraction commemorating the Underground Railroad.)

Item 386 #13h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$650,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,491,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$650,000 the first year from the general fund is provided to the City of Chesapeake for preservation activities at the Jolliff Landing Fort site."

Explanation:

(This amendment provides \$650,000 from the general fund the first year to support preservation activities at the Jolliff Landing Fort site.)

Item 386 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

(\$2,500,000)

(\$2,500,000) GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$18,341,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$11,096,048".

Page 418, line 24, strike "\$5,000,000" and "\$5,000,000" and insert: "\$2,500,000" and "\$2,500,000".

Page 418, line 27, after "(BIPOC)" strike remainder of line and insert: "consistent with the provisions of § 10.1-2202.5, Code of Virginia."

Page 418, strike line 28.

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment halves from \$5.0 million to \$2.5 million each year provided to support the Black, Indigenous, and People of Color Historic Preservation Fund established pursuant to House Bill 141.)

Item 386 #15h		
Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	(\$6,850,000)	\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$13,991,048".

Page 418, strike lines 29 through 46.

Explanation:

(This amendment removes language and \$6.9 million the first year in funding associated with one-time support for historic and cultural attractions in Virginia. Separate companion amendments to Item 386 provide one-time support to numerous historic and cultural attractions.)

Item 388 #1h		
Natural and Historic Resources	FY22-23	FY23-24
Marine Resources Commission	\$3,000,000	\$0 GF

Language:

Page 419, line 16, strike "\$23,948,122" and insert "\$26,948,122".

Page 420, after line 9, insert:

"H. out of the amounts in this item, \$3,000,000 the first year from the general fund is included to support the removal of derelict boats from Virginia waterways."

Explanation:

(This amendment provides \$3.0 million from the general fund the first year to support the removal of derelict boats from Virginia waterways.)

Item 388 #2h		
Natural and Historic Resources	FY22-23	FY23-24
Marine Resources Commission	(\$225,000)	\$0 GF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 419, line 16, strike "\$23,948,122" and insert "\$23,723,122".

Explanation:

(This amendment removes \$225,000 from the general fund the first year included in the introduced budget to provide one-time bonuses to marine resource officers.)

Item 397 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Cannabis Control Authority	(\$1,555,068) -13.00	(\$7,683,841) -15.00	GF FTE

Language:

Page 424, line 25, strike "\$11,843,088" and insert "\$10,288,020".

Page 424, line 25, strike "\$21,735,769" and insert "\$14,051,928".

Page 424, line 29, strike "\$11,843,088" and "\$21,735,769" and insert: "\$10,288,020" and "\$14,051,928".

Page 424, line 31, after "Authority. " strike the remainder of the line.

Page 424, strike line 32.

Explanation:

(This amendment reduces by \$1.6 million the first year and \$7.7 million the second year from the general fund and a total of 15.00 FTE the proposed amounts included in the introduced budget for the establishment of the Virginia Cannabis Control Authority. A total of \$10.3 million from the general fund the first year and \$14.1 million from the general fund the second year would be provided for establishment of the Authority.)

Item 399 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$2,426,946	\$2,426,946	GF

Language:

Page 425, line 2, strike "\$115,439,477" and insert "\$117,866,423".

Page 425, line 2, strike "\$116,585,956" and insert "\$119,012,902".

Page 425, after line 37, insert;

"E. Included in the appropriation for this item, \$2,426,946 the first year and \$2,426,946 the second year from the general fund is provided for a \$2,000 per year salary increase for probation and parole officers, including senior officers, and supervisors effective the first

paycheck in fiscal year 2023."

Explanation:

(This amendment provides \$2.4 million from the general fund each year to provide a \$2,000 salary increase for probation and parole officers.)

Item 400 #1h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, line 19, after "shall", strike the remainder of the line and insert:

"(i) submit to the Department of General Services (DGS) as soon as is practicable after Board approval, but no later than October 1, the completed forms DGS-30-199 (CR-1) Project Planner, DGS-30-224 (BCS) Building Cost Summary (for all estimates), and a DGS-30-212 Summary of Value Engineering Recommendations (VE-1), and any existing design documents for each project, the detailed list of the Board-approved costs, and any other information requested by the department to perform a design and cost review; and (ii) submit to the Department of Planning and Budget by no later than October 1, a summary of the project and a detailed list of the Board-approved costs. Using the project information provided by the Department of Corrections and the localities, DGS shall provide a cost review of the Board-approved project no later than December 1 and shall inform the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of the outcome of its review."

Page 426, strike lines 20 and 21.

Explanation:

(This language amendment directs all local and regional jail construction and renovation projects approved by the Board of Local and Regional Jails for which state funding is utilized, to be submitted to the Department of General Services for cost review in accordance with standard cost review processes. At present, only the Department of Corrections reviews such project requests.)

Item 402 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

(\$13,109,970)

(\$13,109,970)

GF

Language:

Page 427, line 41, strike "\$881,880,159" and insert "\$868,770,189".

Committee Approved Amendments to House Bill 30, as Introduced

Page 427, line 41, strike "\$884,462,162" and insert "\$871,352,192".

Page 429, line 44, strike "\$41,552,847" and insert "\$28,442,877".

Page 429, line 45, strike "\$43,630,489" and insert "\$30,520,519".

Explanation:

(This amendment adjust funding in the introduced budget providing a targeted salary increase to DOC correctional officers. The introduced budget provided funding to increase the starting salary for DOC correctional officers up to \$44,000, and increase the starting salary for deputy sheriffs and regional jail officers to \$42,000. This amendment adjust the funding to set the new starting pay at \$42,000 equal to the level for deputy sheriffs and regional jails. This is consistent with § 15.2-1609.2 of the Code which states deputy sheriff pay shall be no less than that of correctional officers. The \$42,000 salary increase still results in a 19.8% increase in starting pay.)

Item 404 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$646,751

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,753,587".

Page 433, strike lines 22 through 30.

Page 433, after line 21, insert:

"S. Included in the appropriation for this item is \$746,751 the first year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.

1. House Bill 108 -- \$46,751
2. House Bill 123 -- \$50,000
3. House Bill 304 -- \$50,000
4. House Bill 434 -- \$50,000
5. House Bill 451 -- \$50,000
6. House Bill 496 -- \$50,000
7. House Bill 740 -- \$50,000
8. House Bill 744 -- \$50,000
9. House Bill 749 -- \$50,000
10. House Bill 758 -- \$50,000
11. House Bill 760 -- \$50,000
12. House Bill 763 -- \$50,000
13. House Bill 993 -- \$50,000
14. House Bill 1332 -- \$50,000
15. House Bill 1356 -- \$50,000".

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$746,751 the first year from the general fund for the Corrections Special Reserve Fund to reflect the estimated net increase in the operating cost of adult correctional facilities pursuant to 15 House Bills affecting criminal sentencing.)

		Item 404 #2h	
Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	(\$7,909,652) -105.00	(\$8,125,783) -105.00	GF FTE

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$185,197,184".
 Page 430, line 39, strike "\$193,591,612" and insert "\$185,465,829".
 Page 433, strike lines 18 through 21.
 Page 433, line 22, strike "S." and insert "R."

Explanation:

(This amendment eliminates \$7.9 million the first year and \$8.1 million the second year from the general fund and 105 positions included in the budget as introduced to support the implementation of an enhanced earned sentence credit system, pursuant to House Bill 735 which repeals the system.)

		Item 406 #1h	
Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$232,898	\$232,898	GF

Language:

Page 434, line 53, strike "\$1,471,073" and insert "\$1,703,971".
 Page 434, line 53, strike "\$2,993,323" and insert "\$3,226,221".
 Page 435, after line 24, insert:
 "F. Included within the appropriation for this item is \$232,898 the first year and \$232,898 the second year from the general fund to provide an online human trafficking recognition training course to hotel employees consistent with the provisions of §§ 9.1-102 and 35.1-15.1, Code of Virginia."

Explanation:

(This amendment provides \$232,898 from the general fund each year for the Department of

Committee Approved Amendments to House Bill 30, as Introduced

Criminal Justice Services to provide online human trafficking recognition training to hotel employees pursuant to House Bill 258.)

Item 408 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$25,800,000	\$25,800,000	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$193,216,051".
 Page 435, line 32, strike "\$163,416,051" and insert "\$189,216,051".
 Page 437, line 50, strike "\$4,700,000" and "\$4,700,000" and insert: "\$30,500,000" and "\$30,500,000".

Explanation:

(This amendment provides from the general fund additional funding for School Resource Officer Incentive Grants.)

Item 408 #2h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	(\$1,500,000)	\$0	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$165,916,051".
 Page 440, strike lines 6 and 7.

Explanation:

(This amendment removes \$1.5 million the first year proposed to support the Big H.O.M.I.E.S. program.)

Item 408 #3h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	(\$14,970,109) -13.00	(\$12,470,109) -13.00	GF FTE

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 435, line 32, strike "\$167,416,051" and insert "\$152,445,942".
Page 435, line 32, strike "\$163,416,051" and insert "\$150,945,942".
Page 439, strikes lines 40 through 42.

Explanation:

(This amendment removes \$15.0 million the first year and \$12.5 million the second year from the general fund included in the introduced budget for a proposed gun violence initiative.)

	Item 408 #4h	
Public Safety and Homeland Security	FY22-23	FY23-24
Department of Criminal Justice Services	\$1,400,000	\$1,400,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$168,816,051".
Page 435, line 32, strike "\$163,416,051" and insert "\$164,816,051".
Page 440, after line 7, insert:

"R. Included within the appropriation for this item, \$1,400,000 the first year and \$1,400,000 the second year from the general fund for the Virginia Sexual and Domestic Violence Victim Fund."

Explanation:

(This amendment provides \$1.4 million each year from the general fund to support the Virginia Sexual and Domestic Violence Victim Fund.)

	Item 408 #5h	
Public Safety and Homeland Security	FY22-23	FY23-24
Department of Criminal Justice Services	\$400,000	\$400,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$167,816,051".
Page 435, line 32, strike "\$163,416,051" and insert "\$163,816,051".
Page 440, after line 7, insert:

"R. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the second year from the general fund to support the Virginia Victim Assistance Network."

Explanation:

(This amendment provides \$400,000 from the general fund each year to support the Virginia

Committee Approved Amendments to House Bill 30, as Introduced

Victim Assistance Network (VVAN). VVAN provides direct services to victims of crimes, as well as victim/witness advocacy programs.)

Item 413 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Emergency Management	(\$13,000,000)	(\$21,074,301)	GF

Language:

- Page 442, line 32, strike "\$46,396,273" and insert "\$33,396,273".
- Page 442, line 32, strike "\$46,814,394" and insert "\$25,740,093".
- Page 443, line 24, after "appropriation," strike "\$21,074,301" and insert "\$8,074,301".
- Page 443, line 24, after "first year" strike the remainder of the line.
- Page 443, line 30, strike "and \$1,087,635 the second year".
- Page 443, line 34, strike "and \$865,000 the second year".

Explanation:

(This amendment removes \$13.0 million the first year and \$21.0 million the second year from the general fund proposed for COVID-19 related expenses at the Virginia Department of Emergency Management. The \$13.0 million in general funds removed the first year equates to the estimated set-aside of funds for the non-federal match for Hazard Mitigation Grants provided by the United States Federal Emergency Management Agency; the required match amount and date must be provided by the Commonwealth are not yet known, and through Item 59 of House Bill 30 and other provisions of law the Governor is provided the authority to provide a sum sufficient to satisfy the Commonwealth's financial obligations in response to a federal declared emergency.)

Item 419 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Fire Programs	\$25,000	\$25,000	GF

Language:

- Page 447, line 12, strike "\$10,899,622" and insert "\$10,924,622".
- Page 447, line 12, strike "\$10,899,622" and insert "\$10,924,622".
- Page 447, after line 33, insert:
"C. Included in the amounts appropriated for this item is \$25,000 the first year and \$25,000 the second year from the general fund for deposit in the Volunteer Fire Department Training Fund."

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Volunteer Fire Department Training Fund, established pursuant to House Bill 746.)

Item 422 #1h

Public Safety and Homeland Security

Department of Forensic Science

Language

Language:

Page 449, after line 3, insert:

"F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the second year from the general fund for four additional toxicology positions and associated equipment and supplies to support the Department's tetrahydrocannabinol (THC) data collection initiative. Of the four positions, no fewer than one shall be assigned to the Western Laboratory in the City of Roanoke."

Explanation:

(This amendment sets out funding included in the introduced budget for four toxicology positions, and specifies that of the four positions at least one must be assigned to the Western Laboratory in Roanoke.)

Item 429 #1h

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 455, after line 9, insert:

"3. The Department of State Police shall, upon request, provide to the Department of Health any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the Department of Health to link the data held pursuant to those provisions with other relevant data held by the Commonwealth. Once received, the Department of Health will provide the linked data to the Department of Juvenile Justice for de-identification and for the purpose of evaluating the impact of carrying out these provisions on the public health and safety, pursuant to a research grant to Duke University and a subcontract with the University of Virginia."

Explanation:

(This amendment rectifies an omission in previously adopted language pertaining to sharing of deidentified data between State Police, the Department of Juvenile Justice, the Department of

Committee Approved Amendments to House Bill 30, as Introduced

Behavioral Health and Developmental Services, and the Department of Health for the purposes of a research study conducted by Duke University and the University of Virginia.)

Item 430 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$182,932 1.00	\$152,030 1.00	GF FTE

Language:

Page 455, line 47, strike "\$345,501,578" and insert "\$345,684,510".

Page 455, line 47, strike "\$346,610,621" and insert "\$346,762,651".

Page 457, after line 54, insert:

"S. Included in this appropriation is \$182,932 the first year and \$152,030 the second year from the general fund to establish the Office of the Illegal Gaming Enforcement Coordinator consistent with the provisions of § 52-54, Code of Virginia."

Explanation:

(This amendment provides \$182,932 in fiscal year 2023 and \$152,030 in fiscal year 2024 from the general fund to establish the Office of the Illegal Gaming Enforcement Coordinator pursuant to House Bill 766.)

Item 433 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Parole Board	\$66,555 1.00	\$66,555 1.00	GF FTE

Language:

Page 459, line 17, strike "\$2,667,280" and insert "\$2,733,835".

Page 459, line 17, strike "\$2,667,280" and insert "\$2,733,835".

Explanation:

(This amendment provides \$66,555 from the general fund each year and one position pursuant to House Bill 1303.)

Item 440 #1h

Transportation

Department of Motor Vehicles

Language

Language:

Page 466, strike line 52, and insert:

"N. Notwithstanding the provisions of subsection A of § 46.2-1508, any manufacturer or distributor of buses that sells buses to a local government authority or non-profit provider in the Commonwealth for the purposes of public transportation, as defined in 49 U.S.C. § 5302, shall not be required to obtain a manufacturers license from the Department of Motor Vehicles or a dealers license from the Motor Vehicle Dealer Board for such sales. For purposes of this item, "bus" means a rubber-tired automotive vehicle used for the provision of public transportation service by or for a recipient of federal or state funding allocated annually by the Commonwealth Transportation Board."

Page 467, strike lines 1 through 3.

Explanation:

(This amendment replaces language in the introduced budget exempting manufacturers who sell buses for public transportation from the requirement of having a manufacturers' and dealers' license. The replacement language more clearly states the intended policy.)

Item 451 #1h

Transportation

Department of Transportation

Language

Language:

Page 472, after line 1, insert:

"E. The Department of Transportation shall conduct an evaluation of the conditions of city streets. The evaluation shall include (i) an assessment of the current conditions of pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a review of the current formula used for distributing city street payments including comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii) opportunities for efficiency through partnerships with the Department, and (iv) recommendations, if any, for revisions to the formula for the distribution of city street payments. The evaluation shall be complete no later than December 1, 2023."

Explanation:

(This amendment inserts language that was originally included in Item 456 requiring VDOT to conduct an evaluation of the condition of city streets. A companion amendment inserts the language into Item 451 of the budget which funds VDOT's planning and research services. The 2021 JLARC study of Transportation found there is no central collection of pavement conditions on secondary or other urban roads. While many localities collect this data for their own planning purposes, collection and reporting methods vary.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 452 #1h

Transportation	FY22-23	FY23-24
Department of Transportation	(\$145,504,000)	\$0 GF

Language:

Page 472, line 2, strike "\$4,575,045,286" and insert "\$4,429,541,286".

Page 473, strike line 39 through 43 and insert.

"I. Notwithstanding any other provision law, \$21,700,000 the first year from the general fund is provided for deposit to the highway share of the Transportation Trust Fund to support the planning, development, and construction of multi-use trails in the Commonwealth. The item includes \$9,200,000 for the Fall Line Trail in central Virginia and \$12,500,000 for the Craig Valley Railbed trail.

J. Up to \$30,000,000 from the general fund in the first year is provided for deposit to the highway share of the Transportation Fund to improve Interstate 64 between exit 205 and exit 234 with priority given to enhancements that provide long-term traffic flow improvements for the full 29-mile corridor.

K. Up to \$10,000 from the general fund in the first year from this item is provided for deposit to the special structures share of the Transportation Trust Fund to expedite the replacement of bridges in the Commonwealth. \$5,000,000 shall be provided for the replacement of the Norris bridge and \$5,000,000 shall be provided for the replacement of the McMullen bridge."

Explanation:

(This amendment adjust language and funding included in the introduced budget which provided general fund support for multi-use trails. The revised language provides \$21.7 million from the general fund for two multi-use trails, \$30.0 million from the general fund for enhancements to I-64 between Exit 205 and Exit 234, and \$10.0 million from the general fund to expedite the replacement of two bridges.)

Item 453 #1h

Transportation	Language
Department of Transportation	

Language:

Page 474, after line 10, insert:

"H. Out of the amounts appropriated for this item, the Department authorize the fabrication and installation of highway markers and directional signs in support of the Lewis and Clark Legacy Trail during this first year of the biennium."

Explanation:

(This amendment requires VDOT to support the fabrication and installation of four highway markers which provide historical information and four directional signs in support of the Lewis and Clark legacy trail. The efforts to promote the trail in recent years has been successful in promoting tourism in the localities on the trail.)

Item 456 #1h

Transportation

Department of Transportation

Language

Language:

Page 475, strike lines 26 through 33.

Explanation:

(This amendment deletes language requiring VDOT to conduct an evaluation of the condition of city streets. A companion amendment inserts the language into Item 451 of the budget which funds VDOTs planning and research services. The 2021 JLARC study of Transportation found there is no central collection of pavement conditions on secondary or other urban roads. While many localities collect this data for their own planning purposes, collection and reporting methods vary.)

Item 458 #1h

Transportation

FY22-23

FY23-24

Department of Transportation

(\$165,000)

\$0 GF

Language:

Page 478, line 3, strike "\$305,527,913" and insert "\$305,362,913".

Page 480, strike lines 1 through 3.

Explanation:

(This amendment strikes \$165,000 from the general fund which was provided in the introduced budget for renovations to the childcare center in the VDOT building on the Capitol Complex. The childcare center has been relocated and the funding is not needed.)

Item 465 #1h

Transportation

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Virginia Port Authority	(\$2,000,000)	(\$2,000,000)	GF
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Language:

Page 483, line 38, strike "\$11,112,325" and insert "\$9,112,325".
 Page 483, line 38, strike "\$11,112,325" and insert "\$9,112,325".
 Page 483, line 46, strike "Out of this appropriation" and insert:
 "Of the amounts authorized in Item 113 A.1".
 Page 483, line 47, strike "shall" and insert "may".

Explanation:

(This amendment removes \$2.0 million from the general fund each year that is proposed for the Port Economic Development Zone Grant Funds and replaces it with authorization to utilize a like amount from the Commonwealth Development Opportunity Fund should appropriate projects eligible for these grants come available. The amendment restores the language to what was included in the 2020-22 biennium budget.)

Item 468 #1h

Veterans and Defense Affairs	FY22-23	FY23-24	
Secretary of Veterans and Defense Affairs	(\$5,000,000)	\$0	GF

Language:

Page 486, line 10, strike "\$13,075,543" and insert "\$8,075,543".
 Page 487, line 33, strike "\$10,000,000" and insert "\$5,000,000".
 Page 487, line 44, strike "State" and insert "Virginia".

Explanation:

(This amendment reduces from \$10.0 million the first year to \$5.0 million the first year general fund deposit to the Virginia Military Community Infrastructure Program, established pursuant to House Bill 354.)

Item 468 #2h

Veterans and Defense Affairs	FY22-23	FY23-24	
Secretary of Veterans and Defense Affairs	\$350,000	\$350,000	GF

Language:

Page 486, line 10, strike "\$13,075,543" and insert "\$13,425,543".
 Page 486, line 10, strike "\$3,075,543" and insert "\$3,425,543".

Committee Approved Amendments to House Bill 30, as Introduced

Page 487, after line 21, insert:

"6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year from the general fund for encroachment mitigation activities in the vicinity of Joint Base Langley Eustis."

Explanation:

(This amendment provides \$350,000 from the general fund each year to support encroachment mitigation land purchases in the vicinity of the construction of a new access control point at Joint Base Langley Eustis.)

Item 470 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$4,500,000
41.00

\$9,000,000 GF
41.00 FTE

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$38,102,661".

Page 488, line 4, strike "\$32,560,462" and insert "\$41,560,462".

Page 489, after line 13, insert:

"G. Out of the appropriation for this item, \$4,500,000 the first year and \$9,000,000 the second year from the general fund to expand services, including but not limited to opening additional veterans benefits offices in areas where the need for services is greatest, hiring of benefits staff in both new and established offices, and for additional positions in the Virginia Veteran and Family Support Services and Veterans Education, Transition, and Employment Services program areas as needed. The Department shall submit a report on how the funding was allocated and the additional services provided to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Finance, and the Director, Department of Planning and Budget, by October 1, 2022."

Explanation:

(This amendment provides additional general fund funding to expand programming by the Department of Veterans Services for direct services to veterans.)

Item 470 #2h

Veterans and Defense Affairs

Department of Veterans Services

Language

Language:

Page 489, after line 13, insert:

Committee Approved Amendments to House Bill 30, as Introduced

"G. Out of this appropriation, \$145,833 the first year and \$175,000 the second year from the general fund to establish the position of Suicide Prevention Coordinator pursuant to House Bill 1203 of the 2022 Session of the General Assembly."

Explanation:

(This amendment sets out \$145,833 the first year and \$175,000 the second year from the general fund included in the introduced budget for the establish of a suicide prevention coordinator positions pursuant to House Bill 1203.)

	Item 479 #1h	
Veterans and Defense Affairs	FY22-23	FY23-24
Department of Military Affairs	(\$500,000)	\$0 GF

Language:

Page 491, line 19, strike "\$10,731,113" and insert "\$10,231,113".
Page 491, strike lines 33 through 53.
Page 492, strike lines 1 through 6.

Explanation:

(This amendment removes \$500,000 from the general fund the first year and associated language providing for the payment of the employer portion of health insurance premiums for members of the Virginia National Guard on state active duty events under a declaration of a state emergency lasting more than 14 days. Such payments shall instead be provided for on a sum sufficient basis consistent with House Bill 642.)

	Item 483 #1h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	(\$12,751,533)	\$0 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$280,606,150".
Page 496, line 32, strike "\$12,751,533 the first year".
Page 496. line 33, strike "and".

Explanation:

(This amendment eliminates funding included in fiscal year 2023 for a premium increase for the state employee health plan. There a significant balances in the health insurance fund which make the premium increase in the first year unnecessary. Funding of \$28.0 million would remain in the budget in fiscal year 2024 to support a premium increase in the second year of

Committee Approved Amendments to House Bill 30, as Introduced

needed.)

Item 483 #2h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

(\$56,427,535)

(\$103,047,541) GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$236,930,148".

Page 495, line 12, strike "\$591,271,634" and insert "\$488,224,093".

Page 502, line 3, strike "\$195,373,907" and insert "\$134,049,567".

Page 502, line 6, strike "\$7,190,550" and insert "\$5,752,447".

Page 502, line 9, strike "\$2,587,572" and insert "\$2,070,060".

Page 502, line 11, strike "\$400,498,598" and insert "\$296,576,977".

Page 502, line 12, after "provided" strike the remainder of the line and insert:

"to reflect the impact of the compensation actions authorized in Item 477 paragraph TT. of the 2022 Amendments to the 2021 Appropriation Act, and to increase the base salary of the following employees by four percent on June 10, 2023."

Page 503, line 4, strike "five" and insert "four".

Page 503, line 22, strike "five" and insert "four".

Page 503, line 29, after "employees" strike the remainder of line and insert:

"by four percent, with the exception of those employees who will be receiving a targeted salary increase at or above 7.5% in fiscal year 2023 based on funding authorized in this act, on July 1, 2022 and by an additional four percent on".

Page 503, line 42, strike "\$59,376,607" and "\$121,722,040" and insert:

"\$28,381,857" and "\$77,786,511".

Page 503, line 44, strike "\$14,740,641" and insert "\$11,734,986".

Page 503, line 45, strike "five" and insert "four".

Page 504, line 1, strike "\$5,304,518" and insert "\$4,222,920".

Page 504, after line 4, insert;

"X. 1. Included in the appropriation for this item, \$28,580,478 from the general fund the first year is available appropriated to provide all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials or those employees who will be receiving a targeted salary increase at or above 7.5% in fiscal year 2023 based on funding authorized in this act, who were employed on July 1, 2022, and remain employed until at least November 24, 2022, a one-time bonus payment equal to one percent on December 1, 2022.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Contributor" on their performance evaluation and have no active written notices under the Standards of Conduct within the preceding twelve-month period.

Committee Approved Amendments to House Bill 30, as Introduced

3. The governing authorities of the state institutions of higher education may provide the bonus for faculty and university staff based on performance and other employment-related factors, as long as the bonuses do not exceed what the average would have been based on the general methodology authorized in this paragraph.

Y. \$2,255,537 the first year first year from the general fund is provided for a one-time bonus equal to one percent on December 1, 2022 for adjunct faculty and graduate assistants at Virginia two-year and four-year public colleges and higher education institutions.

Z. \$7,011,155 from the general fund the first year is provided for a one-time bonus, equal to one percent of their base salary on December 1, 2022 provided that the governing authority of such employees use such funds to support the provision of a bonus for the following listed employees, except those employees who will be receiving a targeted salary increase at or above 7.5% in fiscal year 2023 based on funding authorized in this act:

1. Locally-elected constitutional officers;
2. General Registrars and members of local electoral boards;
3. Full-time employees of locally-elected constitutional officers; and,
4. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections.

AA.1. Included in the appropriation for this item, \$34,364,824 from the general fund the second year is available appropriated to provide all classified employees of the Executive Branch and other full-time employees of the Commonwealth who were employed on July 1, 2023, and remain employed until at least November 24, 2023, a one-time bonus payment equal to one percent on December 1, 2023.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Contributor" on their performance evaluation and have no active written notices under the Standards of Conduct within the preceding twelve-month period.

3. The governing authorities of the state institutions of higher education may provide the bonus for faculty and university staff based on performance and other employment-related factors, as long as the bonuses do not exceed what the average would have been based on the general methodology authorized in this paragraph.

BB. \$2,345,761 the second year from the general fund is provided for a one-time bonus equal to one percent on December 1, 2023 for adjunct faculty and graduate assistants at Virginia two-year and four-year public colleges and higher education institutions.

CC. \$12,186,277 from the general fund the second year is provided for a one-time bonus, equal to one percent of their base salary on December 1, 2023 provided that the governing authority

Committee Approved Amendments to House Bill 30, as Introduced

of such employees use such funds to support the provision of a bonus for the following listed employee:

1. Locally-elected constitutional officers;
2. General Registrars and members of local electoral boards;
3. Full-time employees of locally-elected constitutional officers; and,
4. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections."

Explanation:

(This amendment adjusted funding included in the introduced budget for employee compensation to provide a 4% salary increase and 1% bonus in each year of the biennium for state employees, university faculty including adjunct faculty and graduate assistants, and state support local employees. The total cost of the across the board salary adjustments is \$208.1 million from the general fund in fiscal year 2023 and \$439.2 million from the general fund in fiscal year 2024.)

	Item 483 #3h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$80,435,018	\$0 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$373,792,701".

Page 504, after line 4, insert:

"X. On or before June 30, 2023, the State Comptroller shall deposit \$80,435,018 from the general fund into the Virginia Retirement System trust fund to address the unfunded liabilities for the retiree health care plans. The Virginia Retirement System shall allocate these funds in the following manner in an effort to address the unfunded liabilities associated with the plans:

1. An amount estimated at \$77,118,170 to the health insurance credit plan for state employees.
2. An amount estimated at \$1,576,017 to the health insurance credit plan for Constitutional Officers and their employees.
3. An amount estimated at \$1,740,831 to the health insurance credit plan for local social services employees."

Explanation:

(This amendment provides \$80.4 million from the general fund in fiscal year 2023 to VRS to increase the funded status for the retiree health credit plans for state employees, employees of

Committee Approved Amendments to House Bill 30, as Introduced

the constitutional offices and local social service departments up to 30%.)

	Item 483 #4h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	(\$4,283,857)	(\$8,468,250) GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$289,073,826".

Page 495, line 12, strike "\$591,271,634" and insert "\$582,803,384".

Page 501, strike lines 45 through 48.

Explanation:

(This amendment redirects funding included introduced budget pursuant to the scheduled increases in the minimum wage. House Bill 320 as it passed the House eliminates further increases in the state minimum wage eliminating the need for the additional funding.)

	Item 484 #1h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$403,200	\$894,600 GF

Language:

Page 504, line 6, strike "\$38,842,271" and insert "\$39,245,471".

Page 504, line 6, strike "\$39,246,644" and insert "\$40,141,244".

Page 504, line 23, strike "\$30,592,797" and insert "\$30,995,997".

Page 504, line 23, strike "30,106,340" and insert "\$31,000,940".

Explanation:

(This amendment provides \$403,200 the first year and \$894,600 the second year from the general fund for the general fund portion of agency costs resulting from the increased rates charged to participating agencies for additional security staff proposed for the Virginia Information Technologies Agency.)

	Item 484 #2h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$9,477,380	\$9,477,380 GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 504, line 6, strike "\$38,842,271" and insert "\$48,319,651".

Page 504, line 6, strike "\$39,246,644" and insert "\$48,724,024".

Page 505, after line 4, insert:

“K.1. The Department of Planning and Budget shall transfer the general fund appropriations from each agency associated with the spending items listed below in subparagraph 2 to this item. Further, notwithstanding the provisions of this act, any language associated with an appropriation listed in subparagraph 2 below shall not be applicable unless, after such reduction, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 552, 2021 Acts of Assembly, Special Session I. Any amounts referenced within any other items of this act that reflect or include the amounts listed in subparagraph 2 below shall have no effect:

2. Spending and totals by agency associated with the transfer of certain spending items included in House Bill 30 as introduced:

	FY 2023	FY 2024
Department of Military Affairs (123)		
Provide funding for cyber security audits	\$150,000	\$150,000
Department of Military Affairs (123) Total	\$150,000	\$150,000
Marine Resources Commission (402)		
Provide additional staffing for information technology and web development	\$119,260	\$119,110
Marine Resources Commission (402) Total	\$119,260	\$119,110
Department of Forestry (411)		
Enhance Department of Forestry information security	\$135,860	\$135,860
Department of Forestry (411) Total	\$135,860	\$135,860
Department of Behavioral Health and Developmental Services (720)		
Improve information technology security	\$117,500	\$117,500
Department of Behavioral Health and Developmental Services (720) Total	\$117,500	\$117,500
	\$522,620	\$522,620

L.1. Out of the amounts in this Item, a total of \$10,000,000 per year, comprised of \$9,477,380 in each year from the general fund appropriation in this item and the total amount of \$522,620 in each year from amounts transferred to this item in the preceding paragraph K, shall be available for use by the Secretary of Administration for Commonwealth cybersecurity initiatives. Of these amounts, there is hereby reappropriated any unexpended balances remaining at the close of business on June 30, 2022.

2. The Secretary of Finance in consultation with the Secretary of Administration shall authorize

Committee Approved Amendments to House Bill 30, as Introduced

the transfer of amounts from this item in support of cybersecurity initiatives identified pursuant to the preceding subparagraph.

3. By October 1 of each year, the Secretary of Administration shall provide a report on the use of the funding provided in this paragraph to the Chair of the House Appropriations Committee and Chair of the Senate Finance and Appropriations."

Explanation:

(This amendment provides \$9,477,380 each year from the general fund and directs the transfer of \$522,620 in other general fund amounts proposed in House Bill 30, for a total of \$10,000,000 each year for cybersecurity initiatives. The language provides for mandatory reappropriation of any balances from the first year, and directs the Secretary of Administration to report to the House Appropriations and Senate Finance and Appropriations Committee by October 1 each year.)

	Item 485 #1h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	(\$100,000,000) GF

Language:

Page 505, line 6, strike "\$110,101,901" and insert "\$10,101,901".
Page 507, strike lines 17 through 21.

Explanation:

(This amendment eliminates \$100.0 million from the general fund the second year for unidentified behavioral health services based on a study included in the introduced budget. A companion amendment in Item 311 eliminates funding and language for the study. The newly created Behavioral Health Commission with full-time staff will have the opportunity to assess behavioral health issues and make recommendations for the General Assembly's consideration during 2022.)

	Item 485 #2h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$1,000,000	\$0 GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$10,203,000".
Page 506, line 40, strike "Any" and insert:
"Out of this appropriation, \$1,000,000 the first year from the general fund is provided for the

Committee Approved Amendments to House Bill 30, as Introduced

City of Richmond for the Slavery and Freedom Heritage Site in Richmond, Virginia. These funds and any".

Explanation:

(This amendment provides an additional \$1.0 million to the City of Richmond for the Slavery and Freedom Heritage Site.)

	Item 485 #3h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	(\$5,403,000)	(\$403,000) GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$3,800,000".
Page 505, line 6, strike "\$110,101,901" and insert "\$109,698,901".
Page 507, line 10, strike "\$7,903,000" and insert "\$2,500,000".
Page 507, line 11, strike "\$2,903,000" and insert "\$2,500,000".

Explanation:

(This amendment reduces appropriation by \$5,403,000 the first year and \$403,000 the second year from the general fund proposed in House Bill 30 for language access purposes to provide an adjusted total of \$2,500,000 general fund each year.)

	Item 485 #4h	
Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$400,000	\$0 GF

Language:

Page 505, line 5, strike "\$9,203,000" and insert "\$9,603,000".
Page 507, after line 21, insert:
"L. Out of this appropriation, \$400,000 in the first year from the general fund is provided to Fairfax County to support the purchasing of equipment and other infrastructure for the outfitting of the new Lee District Community Workforce Development Center."

Explanation:

(This amendment provides \$400,000 from the general fund in the first year to support the purchasing of equipment and other infrastructure for the outfitting of the new Lee District Community Workforce Development Center in Fairfax County.)

Committee Approved Amendments to House Bill 30, as Introduced

Item 485 #5h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$12,500,000	\$0 GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$21,703,000".

Page 507, after line 21 insert:

“L.1. Out of the appropriation in this item \$12,500,000 in the first year from the general fund shall be available to be transferred to state agencies to implement government transformation initiatives identified by the Chief Transformation Officer and approved by the Governor. In the event budgetary savings are identified as a result of such transformation initiatives, the Director, Department of Planning and Budget shall transfer fifty percent of the identified savings amount to this item for future initiatives.

2. The Secretary of Finance in consultation with the Chief Transformation Officer shall authorize the transfer of amounts from this item in support of the transformation initiatives identified pursuant to the preceding subparagraph.”

Explanation:

(This amendment provides \$12,500,000 from the general fund in the first year for the government transformation initiatives identified by the Office of Chief Transformation Officer. The amendment includes language that would return 50% of any savings identified in transformation initiatives back to Central Accounts for potential use in other transformation projects.)

Item 486 #1h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$100,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$844,761,272".

Page 510, after line 29, insert:

“7) \$100,000,000 to the Department of Criminal Justice Services (140) to make one-time grants to state and local law enforcement agencies located in the Commonwealth, including colleges and universities, local and regional jails for the purpose of training and purchasing of equipment and supplies to support law enforcement related activities including but not limited to operating, and maintaining body camera, vehicles, tablets for patrol vehicles, tactical equipment, specialty and protective gear, and body armor. Of the amount provided, no less than \$80 million shall be provided for the support of local law enforcement agencies. Any distribution made to a local

Committee Approved Amendments to House Bill 30, as Introduced

law enforcement agency shall not require a local match. The Department shall report on the distribution made to the Governor and the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees, and the Secretary of Finance by November 1, 2023.”

Explanation:

(This amendment provides American Rescue Plan Act (ARPA) from the nongeneral fund funding for one-time grants to state and local law enforcement agencies for training and equipment.)

Item 486 #2h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$13,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$757,761,272".

Page 510, after line 11, insert:

"10) \$13,000,000 in the first year to the Department of Health (601) for hospital trauma centers funded through the Trauma Center Fund established in § 18.2-270.01 of the Code of Virginia for increased pandemic-related costs experienced by emergency departments. Funding shall also be subject to criteria set out in item 299 of this act."

Explanation:

(This amendment provides a one-time allocation of \$13.0 million the first year from the American Rescue Plan Act for hospital trauma centers funded through the Trauma Center Fund established in § 18.2-270.01 of the Code of Virginia for pandemic-related costs experienced by emergency departments. Funding shall also be subject to criteria set out in a companion amendment in Item 299 which requires that the funding shall be distributed only to those hospitals in which the number of individuals subject to Temporary Detention Orders served by the hospital have increased since fiscal year 2014.)

Item 486 #3h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$3,300,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$748,061,272".

Page 508, line 37, strike "\$68,600,000" and insert "\$71,900,000".

Page 508, line 39, after "Wachapreague" insert ", Accomac, Parksley,"

Page 508, line 42, strike "\$3,600,000" and "\$5,000,000" and insert:

Committee Approved Amendments to House Bill 30, as Introduced

"\$2,400,000" and "\$3,500,000".

Page 508, line 42, after "\$5,000,000;" insert:

"the Town of Accomac is to receive \$4,500,000; the Town of Parksley is to receive \$1,500,000;"

Explanation:

(This amendment adds the Towns of Accomac and Parksley to the list of localities receiving allocation from federal American Recovery Plan Act funds for sewer projects.)

Item 486 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 508, line 50, strike "\$68,071,230" and insert "\$45,719,411".

Page 509, line 3, strike "\$8,414,272" and insert "\$6,695,369".

Page 509, line 6, strike "\$7,181,604" and insert "\$5,370,806".

Page 509, after line 25, insert:

"9) \$25,881,520 in the first year to Grants to Localities (790) for salary adjustments for direct care staff at the Community Service Boards."

Explanation:

(This amendment redirects a portion of the funding provided to DBHDS facilities for salary actions for direct care staff to fund salary actions for community service boards.)

Item 486 #5h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$630,000

\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,391,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$608,642,513".

Page 508, line 3, after "business" insert:

"and community development".

Page 508, after line 21, insert:

"3) \$630,000 the first year for Virginia's Planning District Commissions to provide technical assistance to localities on recovery efforts related to COVID-19. Of the amounts provided in this paragraph, the Director of the Department of Planning and Budget shall provide \$30,000 to each Planning District Commission."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$630,000 the first year from remaining federal American Rescue Plan Act funds for Virginia's 21 Planning District Commissions to continue their efforts to help coordinate the pandemic response among their member localities and deploy local federal funding.)

Item 486 #6h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$2,600,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$747,361,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$605,612,513".

Page 508, line 4, strike "\$22,500,000" and insert "\$25,100,000".

Page 508, line 18, after "investment." insert:

"Included in these amounts \$2,600,000 is hereby directed to the City of Petersburg (the City) for a community revitalization project. Prior to the release of these funds, the City must demonstrate its legal authority to demolish the Ramada Inn adjacent to Interstate 95 (the building) to the Department of Housing and Community Development (the department). As a condition of the release of these funds, the City must enter into a Memorandum of Understanding (MOU) with the department that guarantees a lien against the property equivalent to the total amount of state grants and awards used to demolish the building and further testify to its legal authority to demolish the building."

Explanation:

(This amendment provides \$2.6 million of remaining American Rescue Plan Act funds directly to the City of Petersburg for the demolition of the Ramada Inn along Interstate 95.)

Item 486 #7h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	(\$100,000,000)	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$644,761,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$503,012,513".

Page 508, strike lines 1 through 2.

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment transfers \$100.0 million of proposed funding for the Rebuild Virginia program to House Bill 29 to ensure the program continues until all funds are distributed for remaining Rebuild Virginia applications. A companion amendment provides a total of \$160.0 million for Rebuild Virginia in House Bill 29.)

Item 486 #8h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$29,551,500	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$774,312,772".

Page 507, line 25, strike "\$603,012,513" and insert "\$632,564,013".

Page 508, after line 48, insert:

"5) \$29,551,500 the first year to the Department of Environmental Quality (440) for grants to the City of Petersburg for water and wastewater upgrades at Poor Creek Pump Station."

Explanation:

(This amendment provides \$29.6 million from remaining American Rescue Plan Act funds for the City of Petersburg to complete water and wastewater upgrades at Poor Creek Pump Station.)

Item 486 #9h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$0	\$5,138,000 NGF

Language:

Page 507, line 22, strike "\$129,019,679" and insert "\$134,157,679".

Page 510, after line 32, insert:

"n. Education

1) \$5,138,000 in the second year to the Department of Education (201) to support the provision of a statewide Learning Management System to all local public school divisions in Virginia."

Explanation:

(This amendment provides \$5.1 million the second year in American Rescue Plan Act SLFR funds to support the statewide Learning Management System. A companion amendment in Item 133 eliminates \$5.1 million in general fund support for this initiative.)

Item 486 #10h

Committee Approved Amendments to House Bill 30, as Introduced

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$5,000,000	NGF

Language:

Page 507, line 22, strike "\$129,019,679" and insert "\$134,019,679".

Page 510, after line 32, insert:

"n. Education

1) \$5,000,000 in the second year to the Department of Education (201) for continued support of the through-year growth assessment system for grades three through eight, pursuant to the provisions of Chapter 443 and Chapter 444, 2021 Special Session I."

Explanation:

(This amendment provides \$5.0 million the second year in American Rescue Plan Act SLFR funds to support through-year growth assessments. A companion amendment in Item 131 eliminates \$5.0 million in general fund support for this initiative.)

Item 486 #11h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	(\$102,500,000)	NGF

Language:

Page 507, line 22, strike "\$129,019,679" and insert "\$26,519,679".

Page 508, line 31, strike "\$165,000,000" and insert "\$62,500,000".

Page 508, line 32, strike "City of Alexandria, Virginia Sanitation Authority and the".

Page 508, line 34, after "projects" strike the remainder of the line.

Page 508, line 35, before "City" insert "The".

Page 508, line 35, strike "\$25,000,000" and insert "\$12,500,000".

Page 508, line 36, strike "\$100,000,000" and insert "\$50,000,000".

Explanation:

(This amendment adjusts American Recovery Plan Act allocations provided to combined sewer overflow projects.)

Item 486 #12h

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$250,000	\$0	NGF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 507, line 22, strike "\$744,761,272" and insert "\$745,011,272".

Page 509, after line 31, insert:

"3) \$250,000 the first year to the Department of Behavioral Health and Developmental Services (720) to establish a pilot program at Carilion Clinic to study, operationalize and determine barriers for Opioid Education and Naloxone Distribution (OEND) in the emergency department to high-risk opioid use disorder and opioid overdose patients who present in the emergency department. The pilot program will examine the following items: (i) OEND naloxone kit design to meet appropriate Virginia Board of Pharmacy and federal regulatory requirements for dispensing medications from a hospital; (ii) cost of such OEND kits, including the reimbursement for such kits; (iii) specific naloxone dispensation requirements including a naloxone encounter form; (iv) OEND kit storage in the ED; (v) education for pharmacy, ED physicians, nurses and other pertinent ED staff; (vi) education needs, including what is required internally to meet process goals and requirements, and required patient education components and documentation; (vii) the role of Peer Recovery Specialists in the OEND process in the ED; and (viii) outcomes to be assessed to evaluate the downstream effects of the OEND program regarding lives saved by direct dispensation after acute overdose. The department shall submit a report on the findings of the pilot including policy recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than September 1, 2023."

Explanation:

(This amendment provides \$250,000 the first year from American Rescue Plan Act funds in fiscal year 2023 only to be used to establish a pilot program at Carilion Clinic in Roanoke to study, operationalize and determine barriers for Opioid Education and Naloxone Distribution in the emergency department (ED) to high-risk opioid use disorder and opioid overdose patients who present in the ED. A report on the results of the pilot including policy recommendations is required no later than September 1, 2023.)

Item 486 #13h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$9,718,539

\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$754,479,811".

Page 510, after line 11, insert:

"10) \$9,718,539 in the first year to the Department of Medical Assistance Services (602) to reimburse local government-owned nursing homes for unreimbursed expenses and lost revenue due to the impact of COVID-19."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This technical amendment provides one-time funding of \$9.7 million the first year from federal ARPA funds to address unreimbursed costs for pandemic related expenses. Government-owned nursing homes were deemed ineligible to receive pandemic Paycheck Protection Program (PPP) loans available to many other private providers, which were forgiven if employment levels were maintained.)

Item 486 #14h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$592,500	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,353,772".

Page 510, after line 32, insert:

"n. Technology for Effective Service Delivery

1) \$592,500 in the first year to the Commission on the Virginia Alcohol Safety Action Program (413) for technology infrastructure to improve access to and the user experience of government IT systems, as well as technology improvements to increase public access and delivery of government programs and services."

Explanation:

(This amendment provides one-time funding of \$592,500 in the first year from federal ARPA funds to address critical technology infrastructure upgrades at local Virginia Alcohol Safety Action Program offices. Current technology in these offices is outdated and unsupported; these funds will enhance the user experience of government IT systems, as well as technology improvements to increase public access and delivery of government programs and services.)

Item 486 #15h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$9,873,427	\$7,832,376 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$754,634,699".

Page 507, line 22, strike "\$129,019,679" and insert "\$136,852,055".

Page 511, line 18, strike "\$439,674" and insert "\$2,203,642".

Page 511, after line 20, insert:

Epidemiology and Lab Capacity for Homeless Service Sites & Congregate Settings	Department of Health (601)	\$575,688	\$575,688
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Committee Approved Amendments to House Bill 30, as Introduced

Epidemiology and Lab Capacity for Strengthening the Healthcare-Associated Infections and Antimicrobial Resistance Program	Department of Health (601)	\$3,270,588	\$3,270,588
Epidemiology and Lab Capacity for Nursing Home and Long-term Care Facility Strike Teams	Department of Health (601)	\$3,986,100	\$3,986,100
Epidemiology and Lab Capacity for Travelers Health	Department of Health (601)	\$277,083	

Explanation:

(This amendment adds \$9.9 million the first year and \$7.8 million the second year from nongeneral fund appropriations to the Department of Health for ongoing federal grants related to COVID-testing, monitoring, data collection, and support for entities serving vulnerable populations.)

Item 486 #16h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$13,500,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$758,261,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$616,512,513".

Page 508, line 3, after "business", insert "and workforce training".

Page 508, after line 21, insert:

"3) \$13,500,000 in the first year to the State Council of Higher Education for Virginia to support the 21st Century Workforce Credential Grant program in providing assistance to individuals impacted from the COVID-19 pandemic in getting workforce training and gaining employment."

Explanation:

(This amendment provides for the use of ARPA funding for the 21st Century Workforce Credential Grant program.)

Item 486 #17h

Central Appropriations	FY22-23	FY23-24
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Committee Approved Amendments to House Bill 30, as Introduced

Central Appropriations \$253,000 \$200,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,014,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$129,219,679".

Page 507, line 25, strike "\$603,012,513" and insert "\$603,262,513".

Page 507, line 26, strike "\$85,790,500" and insert "\$85,990,500".

Page 508, line 3, after "business", insert "and tourism".

Page 508, after line 21, insert:

"3) \$253,000 in the first year and \$200,000 in the second year to the Jamestown-Yorktown Foundation to provide assistance for the impact on business and tourism from the COVID-19 pandemic."

Explanation:

(This amendment provides for the use of ARPA funding for the Jamestown-Yorktown Foundation.)

Item 486 #18h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$21,127,974	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$765,889,246".

Page 507, line 25, strike "\$603,012,513" and insert "\$624,140,487".

Page 510, after line 11, insert:

"10) \$21,127,974 in the first year to the University of Virginia for pandemic-related costs incurred by the University."

Explanation:

(This amendment provides for the use of ARPA funding for the University of Virginia for pandemic-related costs.)

Item 486 #19h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$7,175,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$751,936,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$610,187,513".

Committee Approved Amendments to House Bill 30, as Introduced

Page 510, after line 11, insert:

"10) \$7,175,000 the first year to the Eastern Virginia Medical School for HVAC renovations at Lewis Hall."

Explanation:

(This amendment allocates \$7,175,000 in federal American Rescue Plan Act (ARPA) funds for HVAC renovations at Lewis Hall at the Eastern Virginia Medical School (EVMS). Lewis Hall was built in 1967 and was the school's first academic building. The HVAC and several mechanical systems at Lewis Hall are original to the building and thus past their useful life. This project qualifies for use of federal ARPA funds.)

Item 487.10 #1h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$2,500,000	\$0 GF

Language:

Page 512, after line 53, insert:

"487.10 Advanced Manufacturing Talent Investment Program	\$2,500,000	\$0
Fund Sources: General	\$2,500,000	\$0 "

Page 512, after line 53, insert:

"Out of this appropriation, \$2,500,000 the first year from the general fund is designated for the Advanced Manufacturing Talent Investment Fund. These funds shall be allocated in accordance with provisions established in § 23.1-1244 through § 23.1-1248, Code of Virginia, and shall be used to support the efforts of qualified institutions to increase by fiscal year 2042 the number of new eligible credentials by at least 25,000 more credentials than the number of such credentials awarded in 2021. Moneys in the Fund shall be used to support this effort and to improve the readiness of graduates to be employed in advanced manufacturing fields and fields that align with advanced manufacturing growth opportunities identified by the Virginia Economic Development Partnership. Funds may be used to support admissions and advising programs designed to convey labor market information to students to guide decisions to enroll in eligible credential programs and academic programs and to fund facility construction, renovation, and enhancement and equipment purchases related to the initiative to increase the number of eligible credentials awarded.

B. Prior to an allocation from the Fund, institutions must enter into a Memorandum of Understanding (MOU) through a negotiation process between the institution and the Commonwealth. Each memorandum of understanding shall contain criteria for eligible credentials, eligible expenses, and credential production goals for the institution to reach by 2042. Such criteria and requirements shall include:

Committee Approved Amendments to House Bill 30, as Introduced

1. The submission of an enrollment plan by the qualified institution detailing the number of eligible credentials produced between July 1, 2016, and June 30, 2021;
 2. A detailed plan of (i) how the qualified institution proposes to materially increase the enrollment, retention, and completion of students pursuing eligible credentials, (ii) the resources necessary to accomplish such increase in enrollment, retention, and completion, and (iii) how the qualified institution plans to track new enrollment;
 3. An accounting of the anticipated number of students enrolling in eligible credential programs;
 4. The existing capacity of current eligible credential programs, and an estimate of the amount of funding necessary to grow the qualified institution's enrollment capacity pursuant to the plan submitted pursuant to subdivision 2;
 5. Where applicable, proposed plans to partner with other qualified institutions to provide courses or programs that will lead to the completion of an eligible credential;
 6. A proposed reallocation of existing funds held by or appropriated to the qualified institution to meet increased enrollment, retention, and completion goals in eligible credential programs; and
 7. Any other information deemed relevant.
- C. Failure of an institution to meet the goals, metrics, and requirements set forth in its memorandum of understanding shall result in the adjustment of any future allocations from the Fund to the institution to reflect such discrepancy."

Explanation:

(This amendment provides funding for the Advanced Manufacturing Talent Investment Program.)

		Item 487.10 #2h	
Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$18,000,000	\$18,000,000	GF

Language:

Page 512, after line 53, insert:

"487.10 UVA Institute of Biotechnology	\$18,000,000	\$18,000,000
Fund Sources: General	\$18,000,000	\$18,000,000 "

Page 512, after line 53, insert:

"A. 1. Out of this appropriation, \$18,000,000 each year from the general fund is provided to begin support for incentive packages to attract and recruit 150 high performing research

scientists over the next five fiscal years.

2. Out of the amounts authorized in Item 256, the Higher Education Equipment Trust Fund, \$7,500,000 each year is allocated to the University of Virginia in support of the recruitment efforts identified in Paragraph A.1.

B. By no later than July 1, 2023, the University of Virginia shall develop, in consultation with the Secretary of Finance, the Secretary of Education, the Director of the Department of Planning and Budget, the President of the Virginia Economic Development Partnership, and the staff directors of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees, a Memorandum of Understanding which will set forth the conditions for continued allocations from this item beginning July 1, 2024."

Explanation:

(This amendment provides funding for the University of Virginia Institute of Biotechnology.)

Item 493 #1h

Independent Agencies

State Corporation Commission

Language

Language:

Page 516, after line 20, insert:

"C. 1. The State Corporation Commission (Bureau of Insurance) shall study and analyze the Commonwealth's options for potential implementation in 2025 of a new Essential Health Benefit (EHB) benchmark plan for individual and small group health insurance coverage that comply with federal regulations 45 CFR 156.111 (State selection of EHB-benchmark plan for plan years beginning on or after January 1, 2020, and annual reporting of state-required benefits). The Bureau of Insurance shall report its findings to the Health Insurance Reform Commission, and the Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations by November 1, 2022.

2. Until the Commonwealth makes a determination to select a new Essential Health Benefit benchmark plan, no qualified health plan shall be required to provide any state-mandated health benefit that is not provided in the essential health benefits package."

Explanation:

(This amendment provides direction to the State Corporation Commission's Bureau of Insurance to analyze Essential Health Benefits (EHB) benchmark plan models for consideration when the Commonwealth begins operating its State Health Benefit Exchange. The SCC's Bureau of Insurance is required to report its findings to the Health Insurance Reform Commission, and the Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations by November 1, 2022 for their consideration. Language is also added to clarify

Committee Approved Amendments to House Bill 30, as Introduced

that qualified health plans are not required to provide state-mandated health benefits that are not part of the current essential health benefits package until a determination is made about the composition of those benefits.)

Item 494 #1h

Independent Agencies	FY22-23	FY23-24	
Virginia Lottery	39.00	39.00	FTE

Language:

Explanation:

(This amendment provides an additional 39.0 FTE positions in each year of the biennium for the Virginia Lottery to provide sufficient oversight of casino operations.)

Item 497 #1h

Independent Agencies	FY22-23	FY23-24	
Virginia College Savings Plan	(\$1,382,245)	(\$1,852,156)	NGF
	-19.00	-19.00	FTE

Language:

Page 517, line 42, strike "\$50,585,338" and insert "\$49,203,093".
 Page 517, line 42, strike "\$52,270,249" and insert "\$50,418,093".

Explanation:

(This amendment adjusts the increases proposed in House Bill 30 to the Virginia College Savings Plan's nongeneral fund appropriation and position level. Net of these adjustments, sufficient funding and position level increases remain in the budget for the agency to advance efforts related to the implementation of Chapter 556 of the 2021 Acts of Assembly, Special Session I, and related to enhanced cybersecurity initiatives.)

Item 497 #2h

Independent Agencies	FY22-23	FY23-24	
Virginia College Savings Plan	(\$8,000,000)	(\$8,000,000)	NGF

Language:

Page 517, line 42, strike "\$50,585,338" and insert "\$42,585,338".
 Page 517, line 42, strike "\$52,270,249" and insert "\$44,270,249".

Committee Approved Amendments to House Bill 30, as Introduced

Page 518, line 17, after "SOAR Virginia scholarships." insert:

"As part of its ongoing review of access and affordability of higher education in Virginia, the Joint Legislative Audit and Review Commission (JLARC) is hereby directed to review (i) evidence of the effectiveness of the SOAR Virginia program and other Virginia College Savings Plan access and affordability efforts involving financial aid-related grants and scholarships, (ii) whether the net operating revenue of Virginia College Savings Plan can best support higher education access and affordability through SOAR or other state access and affordability programs, and (iii) alternative processes for determining how best to allocate the net operating revenue received by the Virginia College Savings Plan for higher education access and affordability."

Explanation:

(This amendment removes \$8,000,000 each year of nongeneral fund appropriation designated for a new and expanded access and affordability program at the Virginia College Savings Plan (Virginia529) and provides language directing the Joint Legislative and Audit Review Commission (JLARC) to incorporate the existing program into its ongoing statewide review of access and affordability of higher education in Virginia. Additionally, this amendment also directs JLARC to consider all potential uses for net operating revenue available at Virginia 529.)

		Item 498 #1h	
Independent Agencies	FY22-23	FY23-24	
Virginia Retirement System	\$700,000	\$514,000	NGF

Language:

Page 518, line 38, strike "\$19,038,287" and insert "\$19,738,287".
 Page 518, line 38, strike "\$19,131,202" and insert "\$19,645,202".

Explanation:

(This amendment provides \$1.2 million from the nongeneral fund over the biennium for the VRS to fund the impact of House Bill 473 which instructs the VRS to calculate two separate rates for employers participating in the hybrid plan, a rate for the defined benefit component and a separate rate for the defined contribution component. A companion amendment in DOA provides \$190,000 to support changes to the state's payroll system pursuant to House Bill 473.)

		Item C-2 #1h	
Administration	FY22-23	FY23-24	
Department of General Services	\$22,500,000	\$0	GF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 529, line 39, strike "\$0" and insert "\$22,500,000".

Page 529, strike lines 39 through 43 and insert:

"A. Out of the amounts appropriated to this item, \$4,000,000 in the first year from the general fund is provided to supplement planning funds for the capital project titled "New Construction/Renovation: Commonwealth Courts Building" (18537), originally authorized in Item C-1.30, Chapter 552, 2021 Acts of Assembly, Special Session I. The planning scope for this project is hereby amended to include space to accommodate the expanded Virginia Court of Appeals. The scope of this capital project includes demolition and new construction of the Pocahontas Building east tower and renovation of the west tower.

B. Out of the amounts appropriated to this item, \$18,500,000 the first year from the general fund is provided to support costs related to the relocation of the Virginia Commonwealth University computer center located in the Pocahontas Building at 900 East Main Street. The funds are provided to the Department of General Services to provide financial support to the university for costs associated with hardware, software, network infrastructure, cabling, and other information technology infrastructure needs to have a new computer center on the university campus operational by December 2023. The university is responsible for all other costs associated with the relocation and shall be fully vacated from the Pocahontas Building by December 31, 2023 to enable the renovation of the facility into the future site of the Virginia Supreme Court and Virginia Court of Appeals."

Explanation:

(This amendment provides \$22,500,000 of general fund appropriation in the first year for an existing project to renovate the Pocahontas Building as the future site for the Virginia Supreme Court and Virginia Court of Appeals. Of the funding provided, \$4,000,000 is to address the amended planning scope related to the recent expansion of the Virginia Court of Appeals and \$18,500,000 is to assist Virginia Commonwealth University with the relocation of its data center from the Pocahontas Building to another location on university property. This amendment also renames the project to better reflect that the future facility will house both the Virginia Supreme Court and Virginia Court of Appeals.)

Item C-2.10 #1h

Administration	FY22-23	FY23-24
Department of General Services	\$1,000,000	\$0 GF

Language:

Page 529, after line 43, insert:

"C-2.10 Improvements: Transform Catawba Hospital	\$1,000,000	\$0
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Committee Approved Amendments to House Bill 30, as Introduced

Fund Sources: General \$1,000,000 \$0 "

Page 529, after line 43, insert:

"The funding provided in this item is for the Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, to plan for the transformation of the Catawba Hospital Campus into a state-of-the-art campus at which a continuum of substance abuse treatment and recovery services, including long-term, short-term, acute, and outpatient services, is provided in addition to the array of behavioral health services currently provided to individuals in need of mental health care. The Department of General Services shall report such plan, findings, conclusions, and recommendations to the Governor, the Chairs of the Senate Committees on Education and Health and Finance and Appropriations and the House Committees on Appropriations and Health, Welfare and Institutions by December 1, 2022."

Explanation:

(This amendment provides general fund appropriation in the first year for the Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, to plan for the transformation of the Catawba Hospital Campus at which is provided a continuum of substance abuse treatment and recovery and other behavioral health services.)

Item C-2.20 #1h

Administration	FY22-23	FY23-24
Department of General Services	\$4,000,000	\$0 GF

Language:

Page 529, after line 45, insert:

"C-2.20 Improvements: Replace Windows at DBHDS State Facilities \$4,000,000 \$0
 Fund Sources: General \$4,000,000 \$0 "

Explanation:

(This amendment adjusts general fund appropriation proposed in House Bill 30 under the Department of Behavioral Health and Development Services (DBHDS) to replace windows at DBHDS facilities statewide. In addition to adjusting the total appropriation to reflect a realignment of capital priorities, this amendment also transfers responsibility for project administration to the Department of General Services. A companion amendment transfers the funding from DBHDS.)

Item C-2.30 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Administration	FY22-23	FY23-24
Department of General Services	\$4,000,000	\$0 GF

Language:

Page 529, after line 45, insert:

"C-2.30 Improvements: Replace Access Control and Security Systems at DBHDS State Facilities	\$4,000,000	\$0
Fund Sources: General	\$4,000,000	\$0 "

Explanation:

(This amendment adjusts general fund appropriation proposed in House Bill 30 under the Department of Behavioral Health and Development Services (DBHDS) to replace access control and security systems at DBHDS facilities statewide. In addition to adjusting the total appropriation to reflect a realignment of capital priorities, this amendment also transfers responsibility for project administration to the Department of General Services. A companion amendment transfers the funding from DBHDS.)

Item C-2.40 #1h

Administration	FY22-23	FY23-24
Department of General Services	\$5,000,000	\$0 GF

Language:

Page 529, after line 45, insert:

"C-2.40 Improvements: Replace Fire Alarms at DBHDS Facilities	\$5,000,000	\$0
Fund Sources: General	\$5,000,000	\$0 "

Explanation:

(This amendment adjusts general fund appropriation proposed in House Bill 30 under the Department of Behavioral Health and Development Services (DBHDS) to replace fire alarms at DBHDS facilities statewide. In addition to adjusting the total appropriation to reflect a realignment of capital priorities, this amendment also transfers responsibility for project administration to the Department of General Services. A companion amendment transfers the funding from DBHDS.)

Item C-2.50 #1h

Administration	FY22-23	FY23-24
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Committee Approved Amendments to House Bill 30, as Introduced

Department of General Services	\$250,000	\$0	NGF
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Language:

Page 529, after line 43, insert:

"C-2.50 Planning: New Consolidated Laboratory Facility	\$250,000	\$0
Fund Sources: Special	\$0	\$0
Federal Trust	\$250,000	\$0 "

Page 529, after line 43, insert:

"The Department of General Services is hereby authorized to utilize up to \$250,000 to advance pre-planning for a new consolidated laboratory facility. The department shall be reimbursed for the designated nongeneral funds used in this item for planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for the Department of General Services to initiate pre-planning for a new consolidated laboratory facility.)

Item C-13 #1h

Education: Higher Education	FY22-23	FY23-24
Norfolk State University	(\$58,331,500)	\$0 GF
	\$1,100,000	\$0 NGF

Language:

Page 531, line 22, strike "\$58,331,500" and insert "\$1,100,000".

Page 531, line 21, strike:

"New Construction: Construct New Residential Housing Phase 2" and insert:

"Planning: New Residential Housing Phase 2".

Page 531, strike lines 24 and 25 and insert:

"This project shall be funded for detailed planning from amounts in the Central Capital Planning Fund (09650), established under the authority of § 2.2-1520, Code of Virginia."

Explanation:

(This amendment removes general fund appropriation proposed in the first year for an auxiliary project at Norfolk State University and provides nongeneral fund appropriation for project planning to be supported by the Central Capital Planning Fund.)

Item C-14 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Education: Higher Education

FY22-23

FY23-24

Norfolk State University

(\$52,210,750)

\$0 GF

\$1,100,000

\$0 NGF

Language:

Page 531, line 26, strike "\$52,210,750" and insert "\$1,100,000".

Page 531, line 26, strike "New Construction: Construct New Dining Facility" and insert: "Planning: New Dining Facility".

Page 531, strike lines 29 and 30 and insert:

"This project shall be funded for detailed planning from amounts in the Central Capital Planning Fund (09650), established under the authority of § 2.2-1520, Code of Virginia."

Explanation:

(This amendment removes general fund appropriation proposed in the first year for an auxiliary project at Norfolk State University and provides nongeneral fund appropriation for project planning to be supported by the Central Capital Planning Fund.)

Item C-15 #1h

Education: Higher Education

FY22-23

FY23-24

Old Dominion University

(\$2,507,201)

\$0 GF

Language:

Page 531, line 34, strike "\$2,507,201" and insert "\$0".

Page 531, strike lines 34 and 35 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at Old Dominion University. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-15.10 #1h

Education: Higher Education

FY22-23

FY23-24

Old Dominion University

\$6,000,000

\$0 NGF

Language:

Page 531, after line 35, insert:

"C-15.10 Planning: Data Science and Computer Engineering Building

\$6,000,000

\$0

Committee Approved Amendments to House Bill 30, as Introduced

Fund Sources:	Higher Education Operating	\$6,000,000	\$0 "
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Page 531, after line 35, insert:

"Old Dominion University shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for Old Dominion University to plan a new Data Science and Computer Engineering Building.)

Item C-18 #1h

Education: Higher Education	FY22-23	FY23-24
University of Mary Washington	(\$11,250,000)	\$0 GF

Language:

Page 532, line 8, strike "\$11,250,000" and insert "\$0".

Page 532, strike lines 8 through 10 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at the University of Mary Washington. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-19.10 #1h

Education: Higher Education	FY22-23	FY23-24
University of Virginia	\$17,882,776	\$0 GF

Language:

Page 532, after line 18, insert:

"C-19.10 Improvements: Renovate Instructional Space in NOVA	\$17,882,776	\$0
Fund Sources: General	\$17,882,776	\$0 "

Page 532, after line 18, insert:

"The title and scope of the capital project for the University of Virginia, titled, "Renovate and Equip Laboratories at the Global Genomics and Bioinformatics Research Institute" authorized in Items 478.20 and C-52.10, Chapter 780, 2016 Acts of Assembly, is hereby changed to "Renovate Instructional Space in NOVA" to renovate and enhance/repurpose space on the

Committee Approved Amendments to House Bill 30, as Introduced

INOVA campus in Fairfax County for the University of Virginia to expand educational programs and offerings in northern Virginia."

Explanation:

(This amendment provides funding for the improvements to space on the INOVA campus in Fairfax County for the University of Virginia to expand educational programs and offerings in northern Virginia. In addition, the amendment makes a technical change to the title and scope of the project.)

Item C-20 #1h

Education: Higher Education

Virginia Military Institute

Language

Language:

Page 532, line 29, after "constructing", insert "the auxiliary portion of".

Explanation:

(This amendment clarifies language relating to the Virginia Military Institute's capital project to Construct a Center for Leadership and Ethics Facility, Phase II.)

Item C-21 #1h

Education: Higher Education

Virginia Military Institute

FY22-23

(\$32,300,000)
\$1,000,000

FY23-24

\$0 GF
\$0 NGF

Language:

Page 532, line 31, strike "\$32,300,000" and insert "\$1,000,000".

Page 532, after line 32, insert:

"Virginia Military Institute shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase."

Explanation:

(This amendment defers general fund appropriation proposed in the first year for construction of a newly-proposed project at the Virginia Military Institute and provides \$1,000,000 in nongeneral fund appropriation for project planning. This action defers construction funding until project planning has been completed.)

Item C-23 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Education: Higher Education	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	(\$7,300,000)	\$0 GF

Language:

Page 533, line 2, strike "\$7,300,000" and insert "\$0".
 Page 533, strike lines 2 through 4 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at Virginia Tech. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-25.10 #1h

Education: Higher Education	FY22-23	FY23-24
Virginia Cooperative Extension and Agricultural Experiment Station	\$1,000,000	\$0 NGF

Language:

Page 533, after line 19, insert:

"§ 2-12.10 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-25.10 Planning: Improve Center Woods Complex	\$1,000,000	\$0
Fund Sources: Higher Education Operating	\$1,000,000	\$0 "

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for the Virginia Cooperative Extension and Agricultural Experiment Station to initiate planning on the Center Woods Complex. The institution shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase.)

Item C-25.10 #2h

Education: Higher Education	FY22-23	FY23-24
Virginia Cooperative Extension and Agricultural Experiment Station	\$1,000,000	\$0 NGF

Committee Approved Amendments to House Bill 30, as Introduced

Language:

Page 533, after line 19, insert:

"§ 2-12.20 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-25.10 Planning: Improve Agricultural Research & Extension Facilities, Phase I	\$1,000,000	\$0
Fund Sources: Higher Education Operating	\$1,000,000	\$0 "

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for the Virginia Cooperative Extension and Agricultural Experiment Station to initiate planning to improve the Agricultural Research & Extension Facilities, Phase I. The institution shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase.)

Item C-25.10 #3h

Education: Higher Education	FY22-23	FY23-24
Virginia Cooperative Extension and Agricultural Experiment Station	\$500,000	\$0 NGF

Language:

Page 533, after line 19, insert:

"§ 2-12.20 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-25.10 Planning: Relocate Hampton Roads Agricultural Research and Extension Center	\$500,000	\$0
Fund Sources: Dedicated Special Revenue	\$500,000	\$0 "

Page 533, after line 19, insert:

"A. Out of this appropriation, \$500,000 the first year from nongeneral fund sources is designated to begin planning the relocation of the Hampton Roads Agricultural Research and Extension Center. The Virginia Cooperative Extension and Agricultural Experiment Station shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 15, 2022 on a plan to relocate the Hampton Roads Agricultural Research and Extension Center including timeline, suitable location requirements, and building and moving costs.

B. This project shall be funded for detailed planning from amounts in the Central Capital Planning Fund (09650), established under the authority of § 2.2-1520, Code of Virginia."

Committee Approved Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides nongeneral fund appropriation in the first year for the Virginia Cooperative Extension and Agricultural Experiment Station to initiate planning to relocate the the Hampton Roads Agricultural Research and Extension Center.)

Item C-26 #1h

Education: Higher Education

FY22-23

FY23-24

Virginia State University

(\$5,899,852)

\$0 GF

Language:

Page 533, line 21, strike "\$13,899,852" and insert "\$8,000,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year for a project to improve campus wide drainage at Virginia State University. This action defers a portion of the funding as part of a realignment of capital outlay funding to address priority needs.)

Item C-27 #1h

Education: Higher Education

FY22-23

FY23-24

Virginia State University

(\$5,147,000)

\$0 GF

Language:

Page 533, line 24, strike "\$19,147,000" and insert "\$14,000,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year for a project to address reroofing needs at Virginia State University. This action defers a portion of the funding as part of a realignment of capital outlay funding to address priority needs.)

Item C-28 #1h

Education: Higher Education

FY22-23

FY23-24

Committee Approved Amendments to House Bill 30, as Introduced

Virginia State University (\$13,436,783) \$0 GF

Language:

Page 533, line 27, strike "\$26,436,783" and insert "\$13,000,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year for a project to improve access at Virginia State University. This action defers a portion of the funding as part of a realignment of capital outlay funding to address priority needs.)

Item C-28.50 #1h

Education: Higher Education	FY22-23	FY23-24
Virginia Community College System	\$5,000,000	\$0 GF

Language:

Page 533, after line 31, insert:

"§ 2-13.50 Virginia Community College System (260)

C-28.50 Improvements: VCCS: Renovate John Tyler Community College Trades Space	\$5,000,000	\$0
Fund Sources: General	\$5,000,000	\$0 "

Explanation:

(This amendment provides general fund appropriation in the first year for a renovation project at John Tyler Community College to renovate existing trades space.)

Item C-29 #1h

Education: Other Education	FY22-23	FY23-24
Gunston Hall	(\$350,000)	\$0 GF

Language:

Page 533, line 33, strike "\$350,000" and insert "\$0".

Page 533, strike lines 33 through 35 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at Gunston Hall. This action reflects a realignment of capital outlay funding to address priority

Committee Approved Amendments to House Bill 30, as Introduced

needs.)

Item C-33 #1h

Education: Other Education

FY22-23

FY23-24

Virginia Museum of Natural History

(\$720,000)

\$0 GF

Language:

Page 534, line 8, strike "\$720,000" and insert "\$0".

Page 534, strike lines 8 through 10 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a project at the Virginia Museum of Natural History. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-37 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

(\$5,800,000)

\$0 GF

Language:

Page 534, line 33, strike "\$5,800,000" and insert "\$0".

Page 534, strike lines 33 through 35 and insert "Omitted".

Explanation:

(This amendment both adjusts and transfers the general fund appropriation proposed in the first year for a project to replace replace access control and security systems at Department of Behavioral Health and Disability Services state facilities, to the Department of General Services. A companion amendment under the Department of General Services appropriates an adjusted total for this project.)

Item C-38 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

(\$7,029,000)

\$0 GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 534, line 36, strike "\$7,029,000" and insert "\$0".

Page 534, strike lines 36 through 38 and insert "Omitted."

Explanation:

(This amendment both adjusts and transfers the general fund appropriation proposed in the first year for a project to replace windows at Department of Behavioral Health and Disability Services state facilities, to the Department of General Services. A companion amendment under the Department of General Services appropriates an adjusted total for this project.)

Item C-39 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

(\$6,810,000)

\$0 GF

Language:

Page 535, line 1, strike "\$6,810,000" and insert "\$0".

Page 535, strike lines 1 through 3 and insert "Omitted."

Explanation:

(This amendment both adjusts and transfers the general fund appropriation proposed in the first year for a project to replace fire alarms at Department of Behavioral Health and Disability Services state facilities, to the Department of General Services. A companion amendment under the Department of General Services appropriates an adjusted total for this project.)

Item C-40 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

(\$2,500,000)

\$0 GF

Language:

Page 535, line 12, strike "\$5,000,000" and insert "\$2,500,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year to make infrastructure repairs at state park residences. This action defers a portion of the funding as part of a realignment of capital outlay funding to address priority needs.)

Item C-42 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$22,330,000)	\$0 GF

Language:

Page 535, line 23, strike "\$22,330,000" and insert "\$0".
Page 535, strike lines 23 through 24 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for a newly-proposed project with the Department of Conservation and Recreation. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-43 #1h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$20,000,000)	\$0 GF

Language:

Page 535, line 25, strike "\$45,500,000" and insert "\$25,500,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the first year for soil and water district dam rehabilitation. This action defers a portion of the funding to reflect a reprioritization of capital outlay.)

Item C-44 #1h

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	(\$20,000,000)	\$0 GF

Language:

Page 535, line 33, strike "\$20,000,000" and insert "\$0".
Page 535, strike lines 33 through 34 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for revenue-generating park facilities managed by the Department of Conservation and Recreation. This

Committee Approved Amendments to House Bill 30, as Introduced

action reflects a realignment of capital outlay funding to address priority needs.)

Item C-48 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

(\$5,000,000)

\$0 GF

Language:

Page 536, line 1, strike "\$5,000,000" and insert "\$0".

Page 536, strike lines 1 through 3 and insert "Omitted".

Explanation:

(This amendment removes general fund appropriation proposed in the first year for the Green Pastures Recreation Area. This action reflects a realignment of capital outlay funding to address priority needs.)

Item C-50 #1h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 536, line 12, after "Kiptopeke", insert:

"Caledon, New River Trail, Natural Bridge, Mayo River, Clinch River,".

Page 536, line 13, after "Historical State Parks.", strike the remainder of the line.

Page 536, strike line 14.

Explanation:

(This amendment makes technical changes to authority of the Department of Conservation and Recreation related to state park land acquisitions.)

Item C-51.10 #1h

Natural Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

Language:

Page 536, after line 22, insert:

Committee Approved Amendments to House Bill 30, as Introduced

"C-51.10 Acquisition: Culpeper Battlefields State Park	\$0	\$0
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Page 536, after line 22, insert:

"A. The Department of Conservation and Recreation shall accept the donation of at least 1,700 acres of real property currently owned by land preservation organizations in Culpeper County hereafter to be known as Culpeper Battlefields State Park. It is the intent of this item that user activities at the park will include heritage tourism, camping, fishing, boating, equestrian activities, biking and historical and military education. Local organizations shall continue to provide for public access to the park through June 30, 2024. The Department of Conservation and Recreation shall open the park for public visitation on July 1, 2024. and provide for only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological, and natural resources.

B. As soon as practicable, the Department shall accept the donation from battlefield preservation organizations of up to 800 additional acres to improve river access and the visitor experience at the park. Pursuant to these transfers, the Department of Historic Resources and the Virginia Outdoors Foundation shall assign any easements which they hold on the acreage described herein to the Department of Conservation and Recreation.

C. It is the intent of this item that the Department will execute agreements with local land preservation organizations to maintain park land and trails at current levels until December 31, 2027 at no additional cost to the Department."

Explanation:

(This amendment provides for the acceptance of up to 2500 acres of donated land in Culpeper County from land preservation organizations. The property will hereafter be known as Culpeper Battlefields State Park. The Virginia Outdoors Foundation and the Department of Historic Resources will assign any easements which they hold on the land to facilitate the administration of the park by the Department of Conservation and Recreation. Local land preservation organizations shall maintain park land and trails at current levels at no charge until December 31, 2027.)

	Item C-51.50 #1h	
Natural Resources	FY22-23	FY23-24
Marine Resources Commission	\$23,500,000	\$0 GF

Language:

Page 536, after line 26, insert:

"§ 2-20.50 Marine Resources Commission (402)

C-51.50 Improvements: Dredging Projects	\$23,500,000	\$0
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Committee Approved Amendments to House Bill 30, as Introduced

Fund Sources: General \$23,500,000 \$0 "

"Out of this appropriation, \$23,500,000 the first year from the general fund is designated for shovel-ready shallow-draft dredging projects, as follows:

Municipality	Funding Allocation
Middle Peninsula Municipal Dredging Program	\$3,500,000
Gloucester County	\$4,500,000
Mathews County	\$5,500,000
Middlesex County	\$2,000,000
Northampton County	\$5,500,000
Accomack County	\$2,500,000".

Explanation:

(This amendment provides \$23,500,000 in the first year from the general fund to the Marine Resources Commission to distribute for local shovel-ready shallow-draft dredging projects.)

		Item C-53 #1h	
Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$0	(\$20,000,000)	GF

Language:

Page 536, line 42, strike "\$20,000,000" and insert "\$0".

Explanation:

(This amendment adjusts the general fund appropriation proposed in the second year for the Department of Corrections' Capital Infrastructure Fund. This action defers a portion of the funding pending results of an evaluation of the department's capital needs.)

		Item C-54 #1h	
Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	(\$2,396,058)	\$0	GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 537, line 8, strike "\$2,396,058" and insert "\$0".

Page 537, strike lines 8 through 10 and insert "Omitted".

Explanation:

(This amendment defers the general fund appropriation proposed in the first year for a project to acquire, renovate, and expand the Gloucester probation and parole office. This action defers the project to reprogram the funding for other capital outlay priorities.)

Item C-55 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

(\$3,854,750)

\$0 GF

Language:

Page 537, line 11, strike "\$3,854,750" and insert "\$0".

Page 537, strike lines 11 through 13 and insert "Omitted".

Explanation:

(This amendment defers the general fund appropriation proposed in the first year for a project to acquire, renovate, and expand the Farmville probation and parole office. This action defers the project to reprogram the funding for other capital outlay priorities.)

Item C-64 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 538, after line 18, insert:

"A.1. Prior to the distribution or expenditure of any appropriation from this item, the Virginia Port Authority shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees detailing the salaries and total compensation for Virginia Port Authority staff. This report shall be submitted no later than August 1, 2022.

2. After confirmation by the Director, Department of Planning and Budget of the receipt and approval of this report by the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the funding provided in this Item shall be released to the Virginia Port Authority."

Explanation:

(This amendment requires a report to the money committees by the Virginia Port Authority

Committee Approved Amendments to House Bill 30, as Introduced

detailing the salaries and total compensation for Virginia Port Authority staff.)

Item C-65 #1h

Transportation	FY22-23	FY23-24
Virginia Port Authority	(\$17,000,000)	\$0 GF

Language:

Page 538, line 19, strike "\$17,000,000" and insert "\$0".

Page 538, after line 19, insert:

"Pursuant to Item C-72 of Chapter 552, 2021 Acts of Assembly, Special Session I, bond proceeds are authorized to finance a project at the Portsmouth Marine Terminal of the Virginia Port Authority consisting of the expansion, renovation, and improvement of infrastructure to support the location of a turbine and turbine generator manufacturing company at the Portsmouth Marine Terminal, approved by the MEI Project Approval Commission."

Explanation:

(This amendment removes duplicative funding proposed for a project for which bond proceeds are already authorized. Pursuant to Item C-72 of Chapter 552, 2021 Acts of Assembly, Special Session I, bond proceeds were authorized in fiscal year 2021 to finance a project at the Portsmouth Marine Terminal (PMT) of the Virginia Port Authority consisting of the expansion, renovation, and improvement of infrastructure to support the location of a turbine and turbine generator manufacturing company at PMT, approved by the MEI Commission).

Item C-71 #1h

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Military Affairs	(\$250,000)	(\$250,000) GF

Language:

Page 539, line 16, strike "\$250,000" and insert "\$0".

Page 539, line 16, strike "\$250,000" and insert "\$0".

Page 539, strike lines 16 through 18 and insert "Omitted".

Explanation:

(This amendment defers the general fund appropriation proposed in both years for undesignated planning for the Department of Military Affairs. This action reflects a reprioritization of capital outlay.)

Item C-72 #1h

Committee Approved Amendments to House Bill 30, as Introduced

Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$26,200,000	\$25,000,000	GF

Language:

Page 539, line 28, strike "\$177,000,000" and insert "\$203,200,000".

Page 539, line 28, strike "\$177,000,000" and insert "\$202,000,000".

Page 539, line 30, strike "\$177,000,000" and "\$177,000,000" and insert: "\$203,200,000" and "\$202,000,000".

Page 539, after line 32, insert:

"Agency Name/Code	Project Code	FY2023	FY2024
Department of Military Affairs (123)	10893	\$3,093,072	\$3,093,072
Department of Emergency Management (127)	15989	\$101,115	\$101,115
The Science Museum of Virginia (146)	13634	\$1,067,463	\$1,067,463
Department of State Police (156)	10886	\$743,999	\$743,999
Department of General Services (194)	14260	\$21,029,504	\$21,029,504
Department of General Services (194) on behalf of the Fort Monroe Authority	18644	\$4,062,709	\$4,062,709
Department of Conservation and Recreation (199)	16646	\$4,168,713	\$4,168,713
The Library of Virginia (202)	17423	\$200,772	\$200,772
Wilson Workforce and Rehabilitation Center (203)	10885	\$722,805	\$722,805
The College of William and Mary (204)	12713	\$3,707,638	\$3,707,638
University of Virginia (207)	12704	\$18,379,799	\$18,379,799
Virginia Polytechnic Institute and State University (208)	12707	\$20,156,338	\$20,156,338
Virginia Military Institute (211)	12732	\$2,100,433	\$2,100,433
Virginia State University (212)	12733	\$5,319,643	\$5,319,643
Norfolk State University (213)	12724	\$4,968,853	\$4,968,853
Longwood University (214)	12722	\$2,242,066	\$2,242,066

Committee Approved Amendments to House Bill 30, as Introduced

University of Mary Washington (215)	12723	\$2,407,561	\$2,407,561
James Madison University (216)	12718	\$5,196,865	\$5,196,865
Radford University (217)	12731	\$2,723,835	\$2,723,835
Virginia School for the Deaf and the Blind (218)	14082	\$804,952	\$804,952
Old Dominion University (221)	12710	\$5,089,856	\$5,089,856
Virginia Commonwealth University (236)	12708	\$12,678,353	\$12,678,353
Virginia Museum of Fine Arts (238)	13633	\$1,594,815	\$1,594,815
Frontier Culture Museum of Virginia (239)	15045	\$638,366	\$638,366
Richard Bland College (241)	12716	\$631,668	\$631,668
Christopher Newport University (242)	12719	\$1,967,056	\$1,967,056
University of Virginia's College at Wise (246)	12706	\$896,615	\$896,615
George Mason University (247)	12712	\$6,841,890	\$6,841,890
Virginia Community College System (260)	12611	\$20,831,029	\$20,831,029
Virginia Institute of Marine Science (268)	12331	\$977,548	\$977,548
Eastern Virginia Medical School (274)	18190	\$2,408,013	\$1,208,013
Department of Agriculture and Consumer Services (301)	12253	\$487,071	\$487,071
Marine Resources Commission (402)	16498	\$104,451	\$104,451
Department of Energy (409)	13096	\$128,962	\$128,962
Department of Forestry (411)	13986	\$1,200,358	\$1,200,358
Gunston Hall (417)	12382	\$193,343	\$193,343
Jamestown-Yorktown Foundation (425)	13605	\$1,745,625	\$1,745,625
Department for the Blind and Vision Impaired (702)	13942	\$460,971	\$460,971
Department of Behavioral Health and Developmental Services (720)	10880	\$10,272,283	\$10,272,283

Committee Approved Amendments to House Bill 30, as Introduced

Department of Juvenile Justice (777)	15081	\$1,560,484	\$1,560,484
Department of Forensic Science (778)	16320	\$681,612	\$681,612
Department of Corrections (799)	10887	\$26,399,585	\$26,399,585
Institute for Advanced Learning and Research (885)	18044	\$335,675	\$335,675
Department of Veterans Services (912)	17073	\$101,115	\$101,115
Roanoke Higher Education Authority (935)	17916	\$468,849	\$468,849
Southern Virginia Higher Education Center (937)	18131	\$306,956	\$306,956
New College Institute (938)	18132	\$306,956	\$306,956
Virginia Museum of Natural History (942)	14439	\$353,290	\$353,290
Southwest Virginia Higher Education Center (948)	16499	\$339,069	\$339,069
Total		\$203,200,000	\$202,000,000"

Page 539, strike lines 34 through 45.

Page 540, strike lines 1 through 55.

Page 541, strike lines 1 through 17.

Page 542, after line 30, insert:

"M. Out of the amounts provided in this item for project 18190, up to \$1,200,000 the first year is provided for security upgrades at the Eastern Virginia Medical School."

N. Of the amounts allocated for the Department of General Services, up to \$500,000 each year is authorized for costs related to the necessary infrastructure and system improvements on the property on which is housed the Commonwealth Center for Advanced Manufacturing (CCAM)."

Explanation:

(This amendment provides \$26,200,000 the first year and \$25,000,000 the second year from the general fund to increase total maintenance reserve appropriations to \$203,200,000 the first year and \$202,000,000 the second year. Additionally, this amendment reallocates the allocations to effectuate a more gradual transition to the utilization of the new calculation methodology upon which the amounts were originally calculated by using a weighted proportion based two-thirds on the base fiscal year 2022 allocation, and one-third on the new allocation methodology based on facility conditions. Adjustments were then made to ensure that no state agency receives less funding than that which was provided in fiscal year 2022. Finally, this amendment provides an additional one-time supplement of \$1,200,000 general fund in the first year for security upgrades at Eastern Virginia Medical School.)

Committee Approved Amendments to House Bill 30, as Introduced

Item C-74 #1h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	(\$76,282,000)	\$0 GF
	(\$1,533,000)	\$0 NGF

Language:

Page 543, line 2, strike "\$77,815,000" and insert "\$0".
 Page 543, strike lines 1 through 53 and insert "Omitted".
 Page 544, strike lines 1 through 5.

Explanation:

(This amendment defers planning projects to decrease outstanding obligations on the Commonwealth for construction. This action reflects a larger reprioritization of capital outlay needs.)

Item C-75 #1h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$471,709,611	(\$500,000,000) GF

Language:

Page 544, line 7, strike "\$423,948,000" and insert "\$895,657,611".
 Page 544, line 7, strike "\$519,266,000" and insert "\$19,266,000".
 Page 544, line 10, strike "413,948,000" and insert "\$895,657,611".
 Page 544, line 11, after "the first year and" strike the remainder of the line.
 Page 544, strike lines 17 and 18.
 Page 544, strike lines 26 through 29.
 Page 544, strike lines 32 through 37.
 Page 544, strike lines 40 through 50.
 Page 544, after line 18, insert:

"208	Virginia Polytechnic Institute and State University	Replace Randolph Hall
"213	Norfolk State University	Construct Preschool Academy".
"215	University of Mary Washington	Construct Fine and Performance Arts

Page 544, after line 19, insert:

Page 544, after line 50, insert:

"B. In addition to the appropriation authorized by this item, the Director, Department of Planning and Budget, shall transfer unutilized Virginia College Building Authority (VCBA) bond authorization and appropriation from the projects listed below, in the amounts shown, to this project for funding the projects listed in paragraph A:

Agency No.	Project No.	Initial Authorization	Amount
207	18348	Items 478.20 and C-52.10, Chapter 780, 2016 Acts of Assembly	\$16,882,776".

Explanation:

(This amendment reallocates funding in the higher education capital pool to move all allocations to the first year. Additionally, this amendment reprioritizes authorization to include three projects that were previously planned and defer projects for which planning still needs to occur.)

			Item C-76 #1h
Central Appropriations	FY22-23	FY23-24	
Central Capital Outlay	\$14,879,590	\$0	GF

Language:

Page 544, line 51, strike "\$111,700,000" and insert "\$126,579,590".

Page 544, strike lines 6 through 9.

Page 544, after line 9, insert:

"156 Department of State Police Replace Training Academy".

Page 545, strike lines 14 through 15.

Page 545, strike lines 19 through 21.

Page 545, strike lines 22 through 23 and insert:

"194 Department of General Services Renovate Eastern State Hospital".

Explanation:

(This amendment reallocates funding in the state agency capital pool to reprioritize authorizations and to add a project for the Department of State Police to construct a replacement Training Academy. Additionally, this amendment transfers authority for oversight of the

Committee Approved Amendments to House Bill 30, as Introduced

Eastern State Hospital Renovation from the Department of Behavioral Health and Disability Services to the Department of General Services.)

Item C-78 #1h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	(\$15,540,000)	\$0 GF

Language:

Page 545, line 32, strike "\$16,600,000" and insert "\$1,060,000".

Page 545, line 33, strike "\$16,600,000" and insert "\$1,060,000".

Explanation:

(This amendment revises the supplemental general fund provided for a project administered by the Department of General Services to construct an addition to the current state records center building and repurpose workspace in the facility. This revised amount reflects updated cost estimates to complete Phase I of this project.)

Item C-79 #1h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	(\$50,000,000)	(\$50,000,000) GF

Language:

Page 545, line 40, strike "\$50,000,000" and insert "\$0".

Page 545, line 40, strike "\$50,000,000" and insert "\$0".

Page 545, strike lines 40 through 47 and insert "Omitted".

Explanation:

(This amendment eliminates general fund appropriation proposed in both years for a supplemental funding pool to augment pre-authorized construction projects. Projects in the construction pools for which these funds are designated are not anticipated to progress at a pace to create a critical need for this magnitude of supplemental funding in the proximate biennium.)

Item C-80 #1h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	(\$75,000,000)	\$0 GF

Language:

Committee Approved Amendments to House Bill 30, as Introduced

Page 545, line 48, strike "\$100,000,000" and insert "\$25,000,000".

Page 546, line 1, strike "\$100,000,000" and insert "\$25,000,000".

Explanation:

(This amendment adjusts the general fund appropriation proposed for local water quality and supply projects to continue funding at the level provided in fiscal year 2022. These funds are designated for deposit to the Stormwater Local Assistance Fund.)

Item C-81 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

(\$5,600,000)

(\$14,400,000)

GF

Language:

Page 546, line 13, strike "\$18,500,000" and insert "\$12,900,000".

Page 546, line 13, strike "\$14,400,000" and insert "\$0".

Page 546, line 16, strike "\$18,500,000" and insert "\$12,900,000"

Page 546, line 16, strike "and \$14,400,000 the second year".

Explanation:

(This amendment adjusts the general fund appropriation proposed for workforce development projects. This action reflects a realignment of capital outlay funding to address priority needs.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 555, after line 41, insert:

"II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Gary Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all transaction expenses associated with the transfer."

Explanation:

(This amendment requests language related to the funding for the defeasance of debt associated with the Eastern Shore Farmers Market.)

Item 3-5.06 #1h

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 559, strike lines 2 through 4.

Explanation:

(This amendment deletes language from the introduced budget eliminating the accelerated sales tax (AST) in fiscal year 2023. A companion amendment in House Bill 29 eliminated the AST in fiscal year 2022 and therefore the language is no longer needed in House Bill 30.)

Item 3-5.22 #1h

Adjustments and Modifications to Tax Collections

Individual Income Tax Rebate

Language

Language:

Page 564, strike lines 9 through 21 and insert:

"In addition to any refund due pursuant to § 58.1-309 of the Code of Virginia, and for taxable years beginning on and after January 1, 2021, but before January 1, 2022, an individual filing a return on or before November 1, 2022 or married persons filing a joint return on or before November 1, 2022 shall be issued a refund in an amount up to \$300 for an individual, or \$600 for married persons filing a joint return. An individual shall only be allowed a refund pursuant to this enactment up to the amount of such individual's tax liability after the application of any deductions, subtractions, or credits to which the individual is entitled pursuant to Chapter 3 (§ 58.1-300 et seq.) of Title 58.1 of the Code of Virginia. Married persons filing a joint return shall only be allowed a refund pursuant to this enactment up to the amount of such married persons' tax liability after the application of any deductions, subtractions, or credits to which the married persons are entitled pursuant to Chapter 3 of Title 58.1 of the Code of Virginia. Any refund issued pursuant to this enactment shall be subject to collection under the provisions of the Setoff Debt Collection Act (§ 58.1-520 et seq. of the Code of Virginia). In no case shall any interest be paid on any refund due pursuant to this enactment."

Explanation:

Committee Approved Amendments to House Bill 30, as Introduced

(This amendment would provide a tax rebate for individuals who file a Taxable Year 2021 individual income tax return of up to \$300 for an individual or \$600 for married persons filing a joint return.)

Item 3-5.24 #1h

Adjustments and Modifications to Tax Collections

FY22-23

FY23-24

Department of Taxation

Language:

Page 564, after line 21, insert:

"§ 3-5.24

3-5.24 LIMIT ON AGRICULTURE BEST MANAGEMENT PRACTICES TAX CREDIT

\$0

\$0

Page 564, after line 21, insert:

"Notwithstanding the provisions of the third enactment of Chapter 39 of the 2021 Special Session 1 Acts of Assembly or any other provision of law, there shall be no limit on the aggregate amount of tax credits claimed pursuant to §§ 58.1-339.3 and 58.1-439.5 of the Code of Virginia, for fiscal years beginning on or after January 1, 2022."

Explanation:

(This amendment provides that there shall be no aggregate annual limit on agricultural best management practices tax credits claims available pursuant to §§ 58.1-339.3 and 58.1-439.5 of the Code of Virginia.)

Item 3-5.24 #2h

Finance

FY22-23

FY23-24

Department of Taxation

Language:

Page 564, after line 21, insert:

"3-5.24 Taxpayer Relief Fund

\$0

\$0

"Included in this item is \$150,000,000 from the general fund in fiscal year 2023 which shall be deposited into the Taxpayer Relief Fund created pursuant to Chapter 854, 2019 Acts of Assembly. These amounts shall be available for appropriation by the Governor and the 2023 General Assembly for tax relief purposes for citizens of the Commonwealth."

Explanation:

(This amendment deposits \$150.0 million in fiscal year 2023 to the Taxpayer Relief Fund established by the 2019 General Assembly.)

Item 4-0.01 #1h

Operating Policies

Operating Policies

Language

Language:

Page 566, after line 4, insert:

"i. To the extent that a public institution of higher education maintains and operates university housing during scheduled intercessions, the institution shall provide access to housing for students eligible under § 23.1-601, Code of Virginia at no cost to the student provided that the student (i) is a registered student for the immediate following term and (ii) meets the definitions and conditions of the federal McKinney-Vento Homeless Assistance Act."

Explanation:

(This amendment provides language to require institutions to provide for access to housing for eligible foster students to the degree that the institution maintains operation of its university housing during scheduled breaks in the academic year.)

Item 4-5.11 #1h

Special Conditions and Restrictions on Expenditures

Seat of Government Traffic and Pedestrian Safety

Language

Language:

Page 597, line 40, after "Department of General Services", insert:

"and all sidewalks from the intersection of 9th Street and Broad Street, south to the intersection of 9th Street to Franklin Street and adjacent to the Department of General Services' parking deck at the intersection of 9th Street and Broad Street, the Barbara Johns Building, and the Supreme Court Building in the City of Richmond, Virginia,"

Page 597, line 49, after "activities", insert "; or, by one or more individuals,".

Page 597, line 49, after "propensity to", insert "provoke to".

Explanation:

(This amendment provides clarifying language regarding what constitutes an "event" on property at the seat of government controlled by the Department of General Services.)

Item 4-6.01 #1h

Positions and Employment

Employee Compensation

Language

Language:

Page 604, line 53, strike "\$148,125" and "\$148,125" and insert: "\$155,749" and "\$155,749".

Page 605, line 5, strike "\$147,712" and "\$147,712" and insert: "\$155,749" and "\$155,749".

Explanation:

(This amendment requests a correction to the salary table to equalize the salaries for the directors of the three regional higher education centers. Two companion amendments provide the funding in Item 252 and Item 253.)

Item 4-14 #1h

Effective Date

Language

Language:

Page 621, strike lines 45 through 47.

Page 622, strike lines 1 through 42, and insert;

"3. That § 58.1-322.03 of the Code of Virginia is amended and reenacted as follows:

58.1-322.03. Virginia taxable income; deductions.

In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined in § 58.1-321:

1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per mile; or

b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return) ~~and~~; (ii) for taxable years

Committee Approved Amendments to House Bill 30, as Introduced

beginning on and after January 1, 2019, but before January 1, ~~2026~~ 2022, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return); and (iii) for taxable years beginning on and after January 1, 2022, but before January 1, 2026, \$9,000 for single individuals and \$18,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal exemption in the amount of \$800.

The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the taxpayer itemizes deductions for the taxable year for federal income tax purposes.

3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.

4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal Revenue Code.

5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the Internal Revenue Code, as amended.

6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or contributed during the taxable year for a prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§ 23.1-700 et seq.)

Committee Approved Amendments to House Bill 30, as Introduced

of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.

b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings trust account, less any amounts previously deducted.

8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such amount on his federal income tax return.

9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal income tax return.

10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid by the individual during the taxable year shall be allowed if the individual has claimed a federal income tax deduction for such taxable year for long-term health care insurance premiums paid by him.

Committee Approved Amendments to House Bill 30, as Introduced

11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of § 58.1-402, as follows:

a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately following the year in which the installment payment is received.

b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the nine succeeding taxable years.

12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax filers may claim a deduction for such premiums under federal income tax laws. As used in this subdivision, "earned income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such

Committee Approved Amendments to House Bill 30, as Introduced

premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit pursuant to this chapter.

15. For taxable years beginning on and after January 1, 2018, 20 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of this subdivision, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.

17. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans."

Explanation:

(This amendment deletes language included in the introduced budget to allow individuals or married couples to claim a refundable tax credit equal to 15 percent of the federal earned income tax credit. House Bill 1312 proposed providing the credit at 20% but failed to pass the House. The amendment also includes language in the budget authorizing the increase in the standard deduction consistent with the provisions of House Bill 472 as it passed the House.)

Item 4-14 #2h

Effective Date

Language

Language:

Page 623, strike lines 30 through 32, and insert:

"6. That § 58.1-322.02 of the Code of Virginia is amended and reenacted as follows:

§ 58.1-322.02. Virginia taxable income; subtractions.

In computing Virginia taxable income pursuant to § 58.1-322, to the extent included in federal adjusted gross income, there shall be subtracted:

1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of any authority, commission, or instrumentality of the United States to the extent exempt from state income taxes under the laws of the United States, including, but not limited to, stocks, bonds, treasury bills, and treasury notes but not including

Committee Approved Amendments to House Bill 30, as Introduced

interest on refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

2. Income derived from obligations, or on the sale or exchange of obligations, of the Commonwealth or of any political subdivision or instrumentality of the Commonwealth.

3. Benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the Internal Revenue Code.

4. Up to \$20,000 of disability income, as defined in § 22(c)(2)(B)(iii) of the Internal Revenue Code; however, any person who claims a deduction under subdivision 5 of § 58.1-322.03 may not also claim a subtraction under this subdivision.

5. The amount of any refund or credit for overpayment of income taxes imposed by the Commonwealth or any other taxing jurisdiction.

6. The amount of wages or salaries eligible for the federal Work Opportunity Credit which was not deducted for federal purposes on account of the provisions of § 280C(a) of the Internal Revenue Code.

7. Any amount included therein less than \$600 from a prize awarded by the Virginia Lottery.

8. The wages or salaries received by any person for active and inactive service in the National Guard of the Commonwealth of Virginia, not to exceed the amount of income derived from 39 calendar days of such service or \$3,000, whichever amount is less; however, only those persons in the ranks of O3 and below shall be entitled to the deductions specified in this subdivision.

9. Amounts received by an individual, not to exceed \$1,000 for taxable years beginning on or before December 31, 2019, and \$5,000 for taxable years beginning on or after January 1, 2020, as a reward for information provided to a law-enforcement official or agency, or to a nonprofit corporation created exclusively to assist such law-enforcement official or agency, in the apprehension and conviction of perpetrators of crimes. This subdivision shall not apply to the following: an individual who is an employee of, or under contract with, a law-enforcement agency, a victim or the perpetrator of the crime for which the reward was paid, or any person who is compensated for the investigation of crimes or accidents.

10. The amount of "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but which were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code and which shall be available to partners, shareholders of S corporations, and members of limited liability companies to the extent and in the same manner as other deductions may pass through to such partners, shareholders, and members.

11. Any income received during the taxable year derived from a qualified pension, profit-sharing, or stock bonus plan as described by § 401 of the Internal Revenue Code, an individual retirement account or annuity established under § 408 of the Internal Revenue Code, a deferred compensation plan as defined by § 457 of the Internal Revenue Code, or any federal government retirement program, the contributions to which were deductible from the taxpayer's federal adjusted gross income, but only to the extent the contributions to such plan or program

Committee Approved Amendments to House Bill 30, as Introduced

were subject to taxation under the income tax in another state.

12. Any income attributable to a distribution of benefits or a refund from a prepaid tuition contract or savings trust account with the Virginia College Savings Plan, created pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. The subtraction for any income attributable to a refund shall be limited to income attributable to a refund in the event of a beneficiary's death, disability, or receipt of a scholarship.

13. All military pay and allowances, to the extent included in federal adjusted gross income and not otherwise subtracted, deducted, or exempted under this section, earned by military personnel while serving by order of the President of the United States with the consent of Congress in a combat zone or qualified hazardous duty area that is treated as a combat zone for federal tax purposes pursuant to § 112 of the Internal Revenue Code.

14. For taxable years beginning before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent that a subtraction is taken in accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three years following the year in which the subtraction is taken.

15. Fifteen thousand dollars of military basic pay for military service personnel on extended active duty for periods in excess of 90 days; however, the subtraction amount shall be reduced dollar-for-dollar by the amount by which the taxpayer's military basic pay exceeds \$15,000 and shall be reduced to zero if such military basic pay amount is equal to or exceeds \$30,000.

16. The first \$15,000 of salary for each federal and state employee whose total annual salary from all employment for the taxable year is \$15,000 or less.

17. Unemployment benefits taxable pursuant to § 85 of the Internal Revenue Code.

18. *a.* Any amount received as military retirement income by an individual awarded the Congressional Medal of Honor.

b. For taxable years beginning on and after January 1, 2022, but before January 1, 2023, up to \$20,000 of military benefits; for taxable years beginning on and after January 1, 2023 but before January 1, 2024, up to \$30,000 of military benefits; and for taxable years beginning on and after January 1, 2024, up to \$40,000 of military benefits. For purposes of this subdivision *b*, "military benefits" means any (i) military retirement income received for service in the Armed Forces of the United States (ii) qualified military benefits received pursuant to § 134 of the Internal Revenue Code, (iii) benefits paid to the surviving spouse of a veteran of the Armed Forces of the United States under the Survivor Benefit Plan program established by the U.S. Department of Defense, and (iv) military benefits paid to the surviving spouse of a veteran of the Armed Forces of the United States. No subtraction shall be allowed pursuant to this subdivision *b* if a credit, exemption, subtraction, or deduction is claimed for the same income pursuant to subdivision *a* or any other provision of Virginia or federal law.

Committee Approved Amendments to House Bill 30, as Introduced

19. Items of income attributable to, derived from, or in any way related to (i) assets stolen from, hidden from, or otherwise lost by an individual who was a victim or target of Nazi persecution or (ii) damages, reparations, or other consideration received by a victim or target of Nazi persecution to compensate such individual for performing labor against his will under the threat of death, during World War II and its prelude and direct aftermath. This subtraction shall not apply to assets acquired with such items of income or with the proceeds from the sale of assets stolen from, hidden from, or otherwise lost to, during World War II and its prelude and direct aftermath, a victim or target of Nazi persecution. The provisions of this subdivision shall only apply to an individual who was the first recipient of such items of income and who was a victim or target of Nazi persecution, or a spouse, surviving spouse, or child or stepchild of such victim.

As used in this subdivision:

"Nazi regime" means the country of Nazi Germany, areas occupied by Nazi Germany, those European countries allied with Nazi Germany, or any other neutral European country or area in Europe under the influence or threat of Nazi invasion.

"Victim or target of Nazi persecution" means any individual persecuted or targeted for persecution by the Nazi regime who had assets stolen from, hidden from, or otherwise lost as a result of any act or omission in any way relating to (i) the Holocaust, (ii) World War II and its prelude and direct aftermath, (iii) transactions with or actions of the Nazi regime, (iv) treatment of refugees fleeing Nazi persecution, or (v) the holding of such assets by entities or persons in the Swiss Confederation during World War II and its prelude and aftermath. A "victim or target of Nazi persecution" also includes any individual forced into labor against his will, under the threat of death, during World War II and its prelude and direct aftermath.

20. The military death gratuity payment made after September 11, 2001, to the survivor of deceased military personnel killed in the line of duty, pursuant to 10 U.S.C. Chapter 75; however, the subtraction amount shall be reduced dollar-for-dollar by the amount that the survivor may exclude from his federal gross income in accordance with § 134 of the Internal Revenue Code.

21. The death benefit payments from an annuity contract that are received by a beneficiary of such contract, provided that (i) the death benefit payment is made pursuant to an annuity contract with an insurance company and (ii) the death benefit payment is paid solely by lump sum. The subtraction under this subdivision shall be allowed only for that portion of the death benefit payment that is included in federal adjusted gross income.

22. Any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch services intended to provide individuals with the training or experience of a launch, without performing an actual launch. To qualify for a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or spaceport in Virginia.

23. Any gain recognized as a result of resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered into with the Commercial Orbital Transportation Services

Committee Approved Amendments to House Bill 30, as Introduced

division of the National Aeronautics and Space Administration or other space flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.

24. Any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes. To qualify for a subtraction under this subdivision, such income shall be attributable to an investment in a "qualified business," as defined in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided that the business has its principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year prior to the investment. To qualify for a subtraction under this subdivision, the investment shall be made between the dates of April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.

25. For taxable years beginning on and after January 1, 2014, any income of an account holder for the taxable year taxed as (i) a capital gain for federal income tax purposes attributable to such person's first-time home buyer savings account established pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 and (ii) interest income or other income for federal income tax purposes attributable to such person's first-time home buyer savings account.

Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any subtraction taken under this subdivision shall be subject to recapture in the taxable year or years in which moneys or funds withdrawn from the first-time home buyer savings account were used for any purpose other than the payment of eligible costs by or on behalf of a qualified beneficiary, as provided under § 36-174. The amount subject to recapture shall be a portion of the amount withdrawn in the taxable year that was used for other than the payment of eligible costs, computed by multiplying the amount withdrawn and used for other than the payment of eligible costs by the ratio of the aggregate earnings in the account at the time of the withdrawal to the total balance in the account at such time.

However, recapture shall not apply to the extent of moneys or funds withdrawn that were (i) withdrawn by reason of the qualified beneficiary's death or disability; (ii) a disbursement of assets of the account pursuant to a filing for protection under the United States Bankruptcy Code, 11 U.S.C. §§ 101 through 1330; or (iii) transferred from an account established pursuant to Chapter 12 (§ 36-171 et seq.) of Title 36 into another account established pursuant to such chapter for the benefit of another qualified beneficiary.

For purposes of this subdivision, "account holder," "eligible costs," "first-time home buyer savings account," and "qualified beneficiary" mean the same as those terms are defined in § 36-171.

26. For taxable years beginning on and after January 1, 2015, any income for the taxable year attributable to the discharge of a student loan solely by reason of the student's death. For purposes of this subdivision, "student loan" means the same as that term is defined under § 108(f) of the Internal Revenue Code.

Committee Approved Amendments to House Bill 30, as Introduced

27. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this subdivision for an investment in a company that is owned or operated by a family member or an affiliate of the taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or a tax credit under § 58.1-339.4 for the same investment.

b. As used in this subdivision 27:

"Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.

"Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four years of professional experience in venture capital investment or substantially equivalent experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited college or university in economics, finance, or a similar field of study. The Department may require an investment fund to provide documentation of the investor's training, education, or experience as deemed necessary by the Department to determine substantial equivalency. If the Department determines that the investment fund employs at least one investor with the experience set forth herein, the Department shall certify the investment fund as a Virginia venture capital account at such time as the investment fund actually invests at least 50 percent of the capital committed to its fund in qualified portfolio companies.

28. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be allowed for an investment in a trust that is managed by a family member or an affiliate of the taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision 24 or 27 or a tax credit under § 58.1-339.4 for the same investment.

b. As used in this subdivision 28:

"Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

"Double distressed" means satisfying the criteria applicable to a locality described in

subdivision E 3 of § 2.2-115.

"Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed.

29. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by condemnation proceedings.

30. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of Small Business and Supplier Diversity.

7. That the provisions of the fifth enactment of this Act shall apply beginning January 1, 2023.

8. That the provisions of the sixth enactment of this Act shall become effective upon its passage and have no expiration date.

9. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2024.

10. That the provisions of the second, third, fourth, fifth, and sixth enactments of this act shall have no expiration date."

Explanation:

(This amendment includes language establishing a phase-in income tax subtraction for military pensions.)

Item 4-14 #3h

Effective Date

Language

Language:

Page 622, strike lines 43 through 49 and insert:

"5. That §§ 58.1-603.1, as it is currently effective and as it may become effective, 58.1-

603.2, 58.1-604.01, as it is currently effective and as it may become effective, 58.1-605.1, 58.1-606.1, 58.1-611.1, 58.1-638, and 58.1-2425, as it is currently effective and as it may become effective, of the Code of Virginia are amended and reenacted as follows:

58.1-603.1. (For contingent expiration dates, see Acts 2013, c. 766, and Acts 2020, c. 1235) Additional state sales tax in certain counties and cities.

A. In addition to the sales tax imposed pursuant to § 58.1-603, there is hereby levied and imposed in each county and city located in a Planning District established pursuant to Chapter 42 (§ 15.2-4200 et seq.) of Title 15.2 that (i) as of January 1, 2013, has a population of 1.5 million or more as shown by the most recent United States Census, has not less than 1.2 million motor vehicles registered therein, and has a total transit ridership of not less than 15 million riders per year across all transit systems within the Planning District or (ii) as shown by the most recent United States Census meets the population criteria set forth in clause (i) and also meets the vehicle registration and ridership criteria set forth in clause (i), a retail sales tax at the rate of 0.70 percent. In any case in which the tax is imposed pursuant to clause (ii) such tax shall be effective beginning on the July 1 immediately following the calendar year in which all of the criteria have been met.

B. In addition to the sales tax imposed pursuant to § 58.1-603, there is hereby levied and imposed in each county and city located in Planning District 15 established pursuant to Chapter 42 (§ 15.2-4200 et seq.) of Title 15.2 a retail sales tax at the rate of 0.70 percent. In no case shall an additional sales tax be imposed pursuant to both clause (ii) of subsection A and this subsection.

C. ~~The tax imposed pursuant to subsections A and B shall not be levied upon food purchased for human consumption and essential personal hygiene products, as such terms are defined in § 58.1-611.1. Such tax~~ shall be added to the rate of the state sales tax imposed pursuant to § 58.1-603 in each such county and city and shall be subject to all the provisions of this chapter and the rules and regulations published with respect thereto. No discount under § 58.1-622 shall be allowed for the tax imposed under this section. Such tax shall be administered and collected by the Tax Commissioner in the same manner and subject to the same penalties as provided for the state sales tax under § 58.1-603.

D. The revenue generated and collected pursuant to the tax authorized under this section, less the applicable portion of any refunds to taxpayers, shall be deposited by the Comptroller into special funds established by law. In the case of Planning District 8, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-2509. In the case of Planning District 23, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-2600. In the case of Planning District 15, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-3701. For additional planning districts that may become subject to this section, funds shall be established by appropriate legislation.

58.1-603.1. (For contingent effective date, see Acts 2020, c. 1235; for contingent expiration date, see Acts 2013, c. 766) Additional state sales tax in certain counties and cities.

Committee Approved Amendments to House Bill 30, as Introduced

In addition to the sales tax imposed pursuant to § 58.1-603, there is hereby levied and imposed in each county and city located in a Planning District established pursuant to Chapter 42 (§ 15.2-4200 et seq.) of Title 15.2 that (i) as of January 1, 2013, has a population of 1.5 million or more as shown by the most recent United States Census, has not less than 1.2 million motor vehicles registered therein, and has a total transit ridership of not less than 15 million riders per year across all transit systems within the Planning District or (ii) as shown by the most recent United States Census meets the population criteria set forth in clause (i) and also meets the vehicle registration and ridership criteria set forth in clause (i), a retail sales tax at the rate of 0.70 percent. In any case in which the tax is imposed pursuant to clause (ii) such tax shall be effective beginning on the July 1 immediately following the calendar year in which all of the criteria have been met. ~~Such tax shall not be levied upon food purchased for human consumption and essential personal hygiene products, as such terms are defined in § 58.1-611.1.~~ Such tax shall be added to the rate of the state sales tax imposed pursuant to § 58.1-603 in each such county and city and shall be subject to all the provisions of this chapter and the rules and regulations published with respect thereto. No discount under § 58.1-622 shall be allowed for the tax imposed under this section. Such tax shall be administered and collected by the Tax Commissioner in the same manner and subject to the same penalties as provided for the state sales tax under § 58.1-603.

The revenue generated and collected pursuant to the tax authorized under this section, less the applicable portion of any refunds to taxpayers, shall be deposited by the Comptroller into special funds established by law. In the case of Planning District 8, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-2509. In the case of Planning District 23, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-2600. For additional Planning Districts that may become subject to this section, funds shall be established by appropriate legislation.

58.1-603.2. (For contingent expiration date, see Acts 2018, c. 850) Additional state sales and use tax in certain counties and cities of historic significance; Historic Triangle Marketing Fund.

A. For purposes of this section, "Historic Triangle" means all of the City of Williamsburg and the Counties of James City and York.

B. In addition to the sales tax imposed pursuant to §§ 58.1-603 and 58.1-603.1, there is hereby levied and imposed in the Historic Triangle a retail sales tax at the rate of one percent. ~~Such tax shall not be levied upon food purchased for human consumption and essential personal hygiene products, as such terms are defined in § 58.1-611.1.~~ Such tax shall be added to the rate of the state sales tax imposed pursuant to §§ 58.1-603 and 58.1-603.1 in each such county and city and shall be subject to all the provisions of this chapter and the rules and regulations published with respect thereto. No discount under § 58.1-622 shall be allowed for the tax imposed under this section. Such tax shall be administered and collected by the Tax Commissioner in the same manner and subject to the same penalties as provided for the state sales tax under § 58.1-603.

C. In addition to the use tax imposed pursuant to §§ 58.1-604 and 58.1-604.01, there is hereby

Committee Approved Amendments to House Bill 30, as Introduced

levied and imposed in the Historic Triangle a retail use tax at the rate of one percent. ~~Such tax shall not be levied upon food purchased for human consumption and essential personal hygiene products, as such terms are defined in § 58.1-611.1.~~ Such tax shall be added to the rate of the state use tax imposed pursuant to §§ 58.1-604 and 58.1-604.01 in each such county and city and shall be subject to all the provisions of this chapter and the rules and regulations published with respect thereto. No discount under § 58.1-622 shall be allowed for the tax imposed under this section. Such tax shall be administered and collected by the Tax Commissioner in the same manner and subject to the same penalties as provided for the state use tax under § 58.1-604.

D. The revenue generated and collected pursuant to the tax authorized under this section, less the applicable portion of any refunds to taxpayers, shall be deposited by the Comptroller as follows:

1. Fifty percent of the revenues shall be deposited into the Historic Triangle Marketing Fund created pursuant to subsection E and used for the purposes set forth therein; and

2. Fifty percent of the revenues shall be deposited into a special fund hereby created on the books of the Comptroller under the name "Collections of Historic Triangle Sales Tax" and distributed to the locality in which the sales or use tax was collected. The revenues received by a locality pursuant to this subsection shall not be used to reduce the amount of other revenues appropriated by such locality to or for use by the Greater Williamsburg Chamber and Tourism Alliance below the amount provided in fiscal year 2018.

E. 1. There is hereby created in the state treasury a special nonreverting fund to be known as the Historic Triangle Marketing Fund, referred to in this section as "the Fund," to be managed and administered by the Tourism Council of the Greater Williamsburg Chamber and Tourism Alliance. The Fund shall be established on the books of the Comptroller. All revenues generated pursuant to this section shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purposes of marketing, advertising, and promoting the Historic Triangle area as an overnight tourism destination, with the intent to attract visitors from a sufficient distance so as to require an overnight stay of at least one night, as set forth in this subsection. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Secretary of Finance.

2. The Tourism Council of the Greater Williamsburg Chamber and Tourism Alliance (the Council) shall consist of members as follows: one member of the James City County Board of Supervisors, one member of the York County Board of Supervisors; one member of the Williamsburg City Council, one representative of the Colonial Williamsburg Foundation, one representative of the Jamestown-Yorktown Foundation, one representative of Busch Gardens Williamsburg, one representative of Historic Jamestowne, one representative of the Williamsburg Hotel and Motel Association, and one representative of the Williamsburg Area Restaurant Association. The Chief Executive Officer of the Virginia Tourism Alliance and the Chief Executive Officer of the Virginia Tourism Corporation shall serve as ex officio, non-

voting members of the Council.

3. The Council shall establish the Historic Triangle Office of Marketing and Promotion (the Office) to administer a program of marketing, advertising, and promotion to attract visitors to the Historic Triangle area, as required by this subsection. The Council shall use moneys in the Fund to fund the pay for necessary expenses of the Office and to fund the activities of the Office. The Office shall be overseen by a professional with extensive experience in marketing or advertising and in the tourism industry. The Office shall be responsible for (i) developing and implementing, in consultation with the Council, long-term and short-term strategic plans for advertising and promoting the numerous facilities, venues, and attractions devoted to education, historic preservation, amusement, entertainment, and dining in the Historic Triangle as a cohesive and unified travel destination for local, national, and international travelers; (ii) assisting, upon request, with the coordination of cross-advertising and cross-marketing efforts between various tourism venues and destinations in the Historic Triangle region; (iii) identifying strategies for both increasing the number of overnight visitors to the region and increasing the average length of stay of tourists in the region; and (iv) performing any other function related to the promotion of the Historic Triangle region as may be identified by the Council.

4. The Council shall report annually on its long-term and short-term strategic plans and the implementation of such plans; marketing efforts; metrics regarding tourism in the Historic Triangle region; use of the funds in the Fund; and any other details relevant to the work of the Council and the Office. Such report shall be delivered no later than December 1 of each year to the managers or chief executive officers of the City of Williamsburg and the Counties of James City and York, and to the Chairmen of the House Committees on Finance and Appropriations and the Senate Committee on Finance and Appropriations.

58.1-604.01. (Contingent expiration date) Additional state use tax in certain counties and cities.

A. In addition to the use tax imposed pursuant to § 58.1-604, there is hereby levied and imposed in each county and city located in a Planning District established pursuant to Chapter 42 (§ 15.2-4200 et seq.) of Title 15.2 that (i) as of January 1, 2013, has a population of 1.5 million or more, as shown by the most recent United States Census, has not less than 1.2 million motor vehicles registered therein, and has a total transit ridership of not less than 15 million riders per year across all transit systems within the Planning District or (ii) as shown by the most recent United States Census meets the population criteria set forth in clause (i) and also meets the vehicle registration and ridership criteria set forth in clause (i), a retail use tax at the rate of 0.70 percent. In any case in which the tax is imposed pursuant to clause (ii) such tax shall be effective beginning on the July 1 immediately following the calendar year in which all of the criteria have been met.

B. In addition to the sales tax imposed pursuant to § 58.1-603, there is hereby levied and imposed in each county and city located in Planning District 15 established pursuant to Chapter 42 (§ 15.2-4200 et seq.) of Title 15.2 a retail use tax at the rate of 0.70 percent. In no case shall

Committee Approved Amendments to House Bill 30, as Introduced

an additional use tax be imposed pursuant to both clause (ii) of subsection A and this subsection.

C. The tax imposed pursuant to subsections A and B ~~shall not be levied upon food purchased for human consumption and essential personal hygiene products, as such terms are defined in § 58.1-611.1.~~ Such tax shall be added to the rate of the state use tax imposed pursuant to § 58.1-604 in such county and city and shall be subject to all the provisions of this chapter and the rules and regulations published with respect thereto. No discount under § 58.1-622 shall be allowed for the tax described under this section. Such tax shall be administered and collected by the Tax Commissioner in the same manner and subject to the same penalties as provided for the state use tax under § 58.1-604.

D. The revenue generated and collected pursuant to the tax authorized under this section, less the applicable portion of any refunds to taxpayers, shall be deposited by the Comptroller into special funds established by law. In the case of Planning District 8, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-2509. In the case of Planning District 23, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-2600. In the case of Planning District 15, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-3701. For any additional planning districts that may become subject to this section, funds shall be established by appropriate legislation.

58.1-604.01. (Contingent effective date) Additional state use tax in certain counties and cities.

In addition to the use tax imposed pursuant to § 58.1-604, there is hereby levied and imposed in each county and city located in a Planning District established pursuant to Chapter 42 (§ 15.2-4200 et seq.) of Title 15.2 that (i) as of January 1, 2013, has a population of 1.5 million or more, as shown by the most recent United States Census, has not less than 1.2 million motor vehicles registered therein, and has a total transit ridership of not less than 15 million riders per year across all transit systems within the Planning District or (ii) as shown by the most recent United States Census meets the population criteria set forth in clause (i) and also meets the vehicle registration and ridership criteria set forth in clause (i), a retail use tax at the rate of 0.70 percent. In any case in which the tax is imposed pursuant to clause (ii) such tax shall be effective beginning on the July 1 immediately following the calendar year in which all of the criteria have been met. ~~Such tax shall not be levied upon food purchased for human consumption and essential personal hygiene products, as such terms are defined in § 58.1-611.1.~~ Such tax shall be added to the rate of the state use tax imposed pursuant to § 58.1-604 in such county and city and shall be subject to all the provisions of this chapter and the rules and regulations published with respect thereto. No discount under § 58.1-622 shall be allowed for the tax described under this section. Such tax shall be administered and collected by the Tax Commissioner in the same manner and subject to the same penalties as provided for the state use tax under § 58.1-604.

The revenue generated and collected pursuant to the tax authorized under this section, less the

applicable portion of any refunds to taxpayers, shall be deposited by the Comptroller into special funds established by law. In the case of Planning District 8, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-2509. In the case of Planning District 23, the revenue generated and collected therein shall be deposited into the fund established in § 33.2-2600. For any additional Planning Districts that may become subject to this section, funds shall be established by appropriate legislation.

58.1-605.1. Additional local sales tax in certain localities; use of revenues for construction or renovation of schools.

A. 1. In addition to the sales tax authorized under § 58.1-605, a qualifying locality may levy a general retail sales tax at a rate not to exceed one percent as determined by its governing body to provide revenue solely for capital projects for the construction or renovation of schools in each such locality. Such tax shall be added to the rates of the state and local sales tax imposed by this chapter and shall be subject to all the provisions of this chapter and the rules and regulations published with respect thereto. No discount under § 58.1-622 shall be allowed on this local sales tax.

2. Any tax imposed pursuant to this section shall expire (i) if the capital projects for the construction or renovation of schools are to be financed by bonds or loans, on the date by which such bonds or loans shall be repaid or (ii) if the capital projects for the construction or renovation of schools are not to be financed by bonds or loans, on a date chosen by the governing body and specified in any resolution passed pursuant to the provisions of subdivision B 1. Such expiration date shall not be more than 20 years after the date of the resolution passed pursuant to the provisions of subdivision B 1.

B. 1. This tax may be levied only if the tax is approved in a referendum within the qualifying locality held in accordance with § 24.2-684 and initiated by a resolution of the local governing body. Such resolution shall state (i) if the capital projects for the construction or renovation of schools are to be financed by bonds or loans, the date by which such bonds or loans shall be repaid or (ii) if the capital projects for the construction or renovation of schools are not to be financed by bonds or loans, a specified date on which the sales tax shall expire.

2. The clerk of the circuit court shall publish notice of the referendum in a newspaper of general circulation in the qualifying locality once a week for three consecutive weeks prior to the election. The question on the ballot for the referendum shall include language stating (i) that the revenues from the sales tax shall be used solely for capital projects for the construction or renovation of schools and (ii) the date on which the sales tax shall expire.

C. The governing body of the qualifying locality, if it elects to impose a local sales tax under this section after approval at a referendum as provided in subsection B shall do so by the adoption of an ordinance stating its purpose and referring to this section and providing that such ordinance shall be effective on the first day of a month at least 120 days after its adoption. Such ordinance shall state the date on which the sales tax shall expire. A certified copy of such ordinance shall be forwarded to the Tax Commissioner so that it will be received within five days after its adoption.

D. Any local sales tax levied under this section shall be administered and collected by the Tax Commissioner in the same manner and subject to the same exemptions and penalties as provided for the state sales tax; ~~however, the local sales tax levied under this section shall not be levied on food purchased for human consumption or essential personal hygiene products, as such terms are defined in § 58.1-611.1.~~

E. All local sales tax moneys collected by the Tax Commissioner under this section shall be paid into the state treasury to the credit of a special fund that is hereby created on the Comptroller's books for each qualifying locality under the name "Collections of Additional Local Sales Taxes in ____ (INSERT NAME OF THE QUALIFYING LOCALITY)." Each fund shall be administered as provided in § 58.1-605. A separate fund shall be created for each qualifying locality. Only local sales tax moneys collected in that qualifying locality shall be deposited in that locality's fund.

F. As soon as practicable after the local sales tax moneys have been paid into the state treasury in any month for the preceding month, the Comptroller shall draw his warrant on the State Treasurer in the proper amount in favor of each qualifying locality, and such payments shall be charged to the account of the qualifying locality under its special fund created by this section. If errors are made in any such payment, or adjustments are otherwise necessary, whether attributable to refunds to taxpayers or to some other fact, the errors shall be corrected and adjustments made in the payments for the next two months as follows: one-half of the total adjustment shall be included in the payment for each of the next two months. In addition, the payment shall include a refund of amounts erroneously not paid to each qualifying locality and not previously refunded during the three years preceding the discovery of the error. A correction and adjustment in payments described in this subsection due to the misallocation of funds by the dealer shall be made within three years of the date of the payment error.

G. The revenues from this tax shall be used solely for capital projects for new construction or major renovation of schools in the qualifying locality, including bond and loan financing costs related to such construction or renovation.

58.1-606.1. Additional local use tax in certain localities; use of revenues for construction or renovation of schools.

A. 1. The governing body of a qualifying locality may levy a use tax at the rate of such sales tax under § 58.1-605.1 to provide revenue for capital projects for the construction or renovation of schools in such locality. Such tax shall be added to the rates of the state and local use tax imposed by this chapter and shall be subject to all the provisions of this chapter, and all amendments thereof, and the rules and regulations published with respect thereto, except that no discount under § 58.1-622 shall be allowed on a local use tax.

2. Any tax imposed pursuant to this section shall expire (i) if the capital projects for the construction or renovation of schools are to be financed by bonds or loans, on the date by which such bonds or loans shall be repaid or (ii) if the capital projects for the construction or renovation of schools are not to be financed by bonds or loans, on a date chosen by the

Committee Approved Amendments to House Bill 30, as Introduced

governing body and specified in any resolution passed pursuant to the provisions of subsection B. Such expiration date shall not be more than 20 years after the date of the resolution passed pursuant to the provisions of subsection B.

B. The governing body of the qualifying locality, if it elects to impose a local use tax under this section may do so only if it has previously imposed the local sales tax authorized by § 58.1-605.1, by the adoption of an ordinance stating its purpose and referring to this section and providing that the local use tax shall become effective on the first day of a month at least 120 days after its adoption. Such ordinance shall state the date on which the use tax shall expire. A certified copy of such ordinance shall be forwarded to the Tax Commissioner so that it will be received within five days after its adoption.

C. Any local use tax levied under this section shall be administered and collected by the Tax Commissioner in the same manner and subject to the same exemptions and penalties as provided for the state use tax; ~~however, the local use tax levied under this section shall not be levied on food purchased for human consumption or essential personal hygiene products, as such terms are defined in § 58.1-611.1.~~

D. The local use tax authorized by this section shall not apply to transactions to which the sales tax applies, the situs of which for state and local sales tax purposes is the locality of location of each place of business of every dealer paying the tax to the Commonwealth without regard to the locality of possible use by the purchasers. However, the local use tax authorized by this section shall apply to tangible personal property purchased outside the Commonwealth for use or consumption within the locality imposing the local use tax, or stored within the locality for use or consumption, where the property would have been subject to the sales tax if it had been purchased within the Commonwealth. The local use tax shall also apply to leases or rentals of tangible personal property where the place of business of the lessor is outside the Commonwealth and such leases or rentals are subject to the state tax. Moreover, the local use tax shall apply in all cases in which the state use tax applies.

E. Out-of-state dealers who hold certificates of registration to collect the use tax from their customers for remittance to the Commonwealth shall, to the extent reasonably practicable, in filing their monthly use tax returns with the Tax Commissioner, break down their shipments into the Commonwealth by counties and cities so as to show the county or city of destination. If, however, the out-of-state dealer is unable accurately to assign any shipment to a particular county or city, the local use tax on the tangible personal property involved shall be remitted to the Commonwealth by such dealer without attempting to assign the shipment to any county or city.

F. Local use tax revenue shall be deposited in the special fund established pursuant to subsection E of § 58.1-605.1. The Comptroller shall distribute the revenue to the qualifying locality.

G. All revenue from this local use tax revenue shall be used solely for capital projects for new construction or major renovation of schools in the qualifying locality, including bond and loan financing costs related to such construction or renovation.

58.1-611.1. Exemption for food purchased for human consumption and essential personal hygiene products.

~~A. The tax imposed by §§ 58.1-603 and 58.1-604 on food purchased for human consumption and essential personal hygiene products shall be one and one-half percent of the gross sales price. The revenue from the tax shall be distributed as follows: (i) the revenue from the tax at the rate of one-half percent shall be distributed as provided in subsection A of § 58.1-638 and (ii) the revenue from the tax at the rate of one percent shall be distributed as provided in subsections B, C and D of § 58.1-638.~~

~~B. The provisions of this section shall not affect the imposition of tax on food purchased for human consumption and essential personal hygiene products pursuant to §§ 58.1-605 and 58.1-606.~~

~~C. No tax shall be imposed under this chapter, or pursuant to any authority granted under this chapter, on food purchased for human consumption or essential personal hygiene products.~~

B. 1. As used in this section, "food purchased for human consumption" has the same meaning as "food" defined in the Food Stamp Act of 1977, 7 U.S.C. § 2012, as amended, and federal regulations adopted pursuant to that Act, except it shall not include seeds and plants which produce food for human consumption. For the purpose of this section, "food purchased for human consumption" shall not include food sold by any retail establishment where the gross receipts derived from the sale of food prepared by such retail establishment for immediate consumption on or off the premises of the retail establishment constitutes more than 80 percent of the total gross receipts of that retail establishment, including but not limited to motor fuel purchases, regardless of whether such prepared food is consumed on the premises of that retail establishment. For purposes of this section, "retail establishment" means each place of business for which any "dealer," as defined in § 58.1-612, is required to apply for and receive a certificate of registration pursuant to § 58.1-613.

2. As used in this section, "essential personal hygiene products" means (i) nondurable incontinence products such as diapers, disposable undergarments, pads, and bed sheets and (ii) menstrual cups and pads, pantyliners, sanitary napkins, tampons, and other products used to absorb or contain menstrual flow. "Essential personal hygiene products" does not include any item that is otherwise exempt pursuant to this chapter.

58.1-638. Disposition of state sales and use tax revenue.

A. The Comptroller shall designate a specific revenue code number for all the state sales and use tax revenue collected under the preceding sections of this chapter.

The sales and use tax revenue generated by the one-half percent sales and use tax increase enacted by the 1986 Special Session of the General Assembly shall be paid, in the manner hereinafter provided in this section, to the Commonwealth Transportation Fund established pursuant to § 33.2-1524. The Fund's share of such net revenue shall be computed as an estimate of the net revenue to be received into the state treasury each month, and such estimated payment

Committee Approved Amendments to House Bill 30, as Introduced

shall be adjusted for the actual net revenue received in the preceding month. All payments shall be made to the Fund on the last day of each month.

B. The sales and use tax revenue generated by a one percent sales and use tax shall be distributed among the counties and cities of the Commonwealth in the manner provided in subsections C and D.

C. The localities' share of the net revenue distributable under this section among the counties and cities shall be apportioned by the Comptroller and distributed among them by warrants of the Comptroller drawn on the Treasurer of Virginia as soon as practicable after the close of each month during which the net revenue was received into the state treasury. The distribution of the localities' share of such net revenue shall be computed with respect to the net revenue received into the state treasury during each month, and such distribution shall be made as soon as practicable after the close of each such month.

D. The net revenue so distributable among the counties and cities shall be apportioned and distributed upon the basis of the latest yearly estimate of the population of cities and counties ages five to 19, provided by the Weldon Cooper Center for Public Service of the University of Virginia. Such population estimate produced by the Weldon Cooper Center for Public Service of the University of Virginia shall account for persons who are domiciled in orphanages or charitable institutions or who are dependents living on any federal military or naval reservation or other federal property within the school division in which the institutions or federal military or naval reservation or other federal property is located. Such population estimate produced by the Weldon Cooper Center for Public Service of the University of Virginia shall account for members of the military services who are under 20 years of age within the school division in which the parents or guardians of such persons legally reside. Such population estimate produced by the Weldon Cooper Center for Public Service of the University of Virginia shall account for individuals receiving services in state hospitals, state training centers, or mental health facilities, persons who are confined in state or federal correctional institutions, or persons who attend the Virginia School for the Deaf and the Blind within the school division in which the parents or guardians of such persons legally reside. Such population estimate produced by the Weldon Cooper Center for Public Service of the University of Virginia shall account for persons who attend institutions of higher education within the school division in which the student's parents or guardians legally reside. To such estimate, the Department of Education shall add the population of students with disabilities, ages two through four and 20 through 21, as provided to the Department of Education by school divisions. The revenue so apportionable and distributable is hereby appropriated to the several counties and cities for maintenance, operation, capital outlays, debt and interest payments, or other expenses incurred in the operation of the public schools, which shall be considered as funds raised from local resources. In any county, however, wherein is situated any incorporated town constituting a school division, the county treasurer shall pay into the town treasury for maintenance, operation, capital outlays, debt and interest payments, or other expenses incurred in the operation of the public schools, the proper proportionate amount received by him in the ratio that the school population of such town bears to the school population of the entire county. If the school

Committee Approved Amendments to House Bill 30, as Introduced

population of any city or of any town constituting a school division is increased by the annexation of territory since the last estimate of school population provided by the Weldon Cooper Center for Public Service, such increase shall, for the purposes of this section, be added to the school population of such city or town as shown by the last such estimate and a proper reduction made in the school population of the county or counties from which the annexed territory was acquired.

E. Beginning July 1, 2000, of the remaining sales and use tax revenue, the revenue generated by a two percent sales and use tax, up to an annual amount of \$13 million, collected from the sales of hunting equipment, auxiliary hunting equipment, fishing equipment, auxiliary fishing equipment, wildlife-watching equipment, and auxiliary wildlife-watching equipment in Virginia, as estimated by the most recent U.S. Department of the Interior, Fish and Wildlife Service and U.S. Department of Commerce, Bureau of the Census National Survey of Fishing, Hunting, and Wildlife-Associated Recreation, shall be paid into the Game Protection Fund established under § 29.1-101 and shall be used, in part, to defray the cost of law enforcement. Not later than 30 days after the close of each quarter, the Comptroller shall transfer to the Game Protection Fund the appropriate amount of collections to be dedicated to such Fund. At any time that the balance in the Capital Improvement Fund, established under § 29.1-101.01, is equal to or in excess of \$35 million, any portion of sales and use tax revenues that would have been transferred to the Game Protection Fund, established under § 29.1-101, in excess of the net operating expenses of the Board, after deduction of other amounts which accrue to the Board and are set aside for the Game Protection Fund, shall remain in the general fund until such time as the balance in the Capital Improvement Fund is less than \$35 million.

F. 1. Of the net revenue generated from the one-half percent increase in the rate of the state sales and use tax effective August 1, 2004, pursuant to enactments of the 2004 Special Session I of the General Assembly, the Comptroller shall transfer from the general fund of the state treasury to the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1 an amount equivalent to one-half of the net revenue generated from such one-half percent increase as provided in this subdivision. The transfers to the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund under this subdivision shall be for one-half of the net revenue generated (and collected in the succeeding month) from such one-half percent increase for the month of August 2004 and for each month thereafter.

2. Beginning July 1, 2013, of the remaining sales and use tax revenue, an amount equal to the revenue generated by a 0.125 percent sales and use tax shall be distributed to the Public Education Standards of Quality/Local Real Estate Property Tax Relief Fund established under § 58.1-638.1, and be used for the state's share of Standards of Quality basic aid payments.

3. For the purposes of the Comptroller making the required transfers under subdivision 1 and 2, the Tax Commissioner shall make a written certification to the Comptroller no later than the twenty-fifth of each month certifying the sales and use tax revenues generated in the preceding month. Within three calendar days of receiving such certification, the Comptroller shall make the required transfers to the Public Education Standards of Quality/Local Real Estate Property

Tax Relief Fund.

G. (Contingent expiration date) Beginning July 1, 2020, of the remaining sales and use tax revenue, an amount equal to 20 percent of the revenue generated by a one-half percent sales and use tax, such as that paid to the Commonwealth Transportation Fund as provided in subsection A, shall be paid to the Commonwealth Transportation Fund established pursuant to § 33.2-1524.

The Commonwealth Transportation Fund's share of the net revenue distributable under this subsection shall be computed as an estimate of the net revenue to be received into the state treasury each month, and such estimated payment shall be adjusted for the actual net revenue received in the preceding month. All payments shall be made to the Fund on the last day of each month.

H. 1. Beginning July 1, 2022, of the remaining sales and use tax revenue, an amount equal to revenue generated by a 0.182 percent sales and use tax shall be distributed to cities and counties as a supplemental school payment and credited to the account of each city and county based on the distribution set forth in subdivision H 2 and according to the procedures of subsection C.

2. Such supplemental school payment shall be distributed (i) beginning on July 1, 2022, but before July 1, 2024, based upon each city and county's estimated average share of monthly distributions pursuant to §§ 58.1-605 and 58.1-606 attributable to sales of food purchased for human consumption and essential personal hygiene products, as such terms are defined in § 58.1-611.1, between February 2020 and December 2021, and (ii) beginning on July 1, 2024, based upon each city and county's pro rata share of collections pursuant to §§ 58.1-605 and 58.1-606.

3. Beginning October 1, 2025, the Department shall make an annual review of the distributions under this subsection made beginning July 1, 2024, and make any necessary adjustments in accordance with the same procedures set forth in § 58.1-605.

~~H-1.~~ (Contingent expiration date) 1. The additional revenue generated by increases in the state sales and use tax from Planning District 8 pursuant to §§ 58.1-603.1, 58.1-604.01, 58.1-604.1, and 58.1-614 shall be deposited by the Comptroller in the fund established under § 33.2-2509.

2. The additional revenue generated by increases in the state sales and use tax from Planning District 23 pursuant to §§ 58.1-603.1, 58.1-604.01, 58.1-604.1, and 58.1-614 shall be deposited by the Comptroller in the fund established under § 33.2-2600.

3. (For contingent expiration date, see Acts 2020, c. 1235) The additional revenue generated by increases in the state sales and use tax from Planning District 15 pursuant to §§ 58.1-603.1, 58.1-604.01, 58.1-604.1, and 58.1-614 shall be deposited by the Comptroller in the fund established under § 33.2-3701.

4. The additional revenue generated by increases in the state sales and use tax in any other Planning District pursuant to §§ 58.1-603.1, 58.1-604.01, 58.1-604.1, and 58.1-614 shall be deposited into special funds that shall be established by appropriate legislation.

5. The net revenues distributable under this subsection shall be computed as an estimate of the net revenue to be received by the state treasury each month, and such estimated payment shall be adjusted for the actual net revenue received in the preceding month. All payments shall be made to the appropriate funds on the last day of each month.

~~F-J.~~ (For contingent expiration date, see Acts 2018, c. 850) The additional revenue generated by increases in the state sales and use tax from the Historic Triangle pursuant to § 58.1-603.2 shall be deposited by the Comptroller as follows: (i) 50 percent shall be deposited into the Historic Triangle Marketing Fund established pursuant to subsection E of § 58.1-603.2; and (ii) 50 percent shall be deposited in the special fund created pursuant to subdivision D 2 of § 58.1-603.2 and distributed to the localities in which the revenues were collected. The net revenues distributable under this subsection shall be computed as an estimate of the net revenues to be received by the state treasury each month, and such estimated payment shall be adjusted for the actual net revenue received in the preceding month. All payments shall be made to the appropriate funds on the last day of each month.

~~F-K.~~ Beginning July 1, 2020, the first \$40 million of sales and use taxes remitted by online retailers with a physical nexus established pursuant to subsection D of § 58.1-612 shall be deposited into the Major Headquarters Workforce Grant Fund established pursuant to § 59.1-284.31.

~~F-L.~~ If errors are made in any distribution, or adjustments are otherwise necessary, the errors shall be corrected and adjustments made in the distribution for the next quarter or for subsequent quarters.

~~F-M.~~ The term "net revenue," as used in this section, means the gross revenue received into the general fund or the Commonwealth Transportation Fund of the state treasury under the preceding sections of this chapter, less refunds to taxpayers.

58.1-2425. (Contingent expiration date — see Acts 2013, c. 766) Disposition of revenues.

(For contingent expiration date — see Acts 2019, c. 52, cl. 2) Funds collected hereunder by the Commissioner shall be forthwith paid into the state treasury. Except as otherwise provided in this section, these funds shall constitute special funds within the Commonwealth Transportation Fund. Any balances remaining in these funds at the end of the year shall be available for use in subsequent years for the purposes set forth in this chapter, and any interest income on such funds shall accrue to these funds. The revenue so derived, after refunds have been deducted, is hereby allocated for the construction, reconstruction and maintenance of highways and the regulation of traffic thereon and for no other purpose. However, (i) all funds collected pursuant to the provisions of this chapter from manufactured homes, as defined in § 46.2-100, shall be distributed to the city, town, or county wherein such manufactured home is to be situated as a dwelling; (ii) all funds collected pursuant to the provisions of this chapter from all-terrain vehicles, mopeds, and off-road motorcycles, as those terms are defined in § 46.2-100, shall be distributed as follows: (a) an amount equal to a one percent tax shall be distributed in the same manner as the one percent local sales tax pursuant to § 58.1-605, except that this amount

Committee Approved Amendments to House Bill 30, as Introduced

collected on sales by anyone other than a Virginia dealer or on sales outside of Virginia shall be distributed to the county or city in which the vehicle is used or stored for use; (b) an amount equal to a 4.3 percent tax shall be distributed in the same manner as the state sales and use tax pursuant to §§ 58.1-638 and 58.1-638.3, except that this amount collected on sales by anyone other than a Virginia dealer or on sales outside of Virginia shall be distributed to the county or city in which the vehicle is used or stored for use; (c) if the all-terrain vehicle, moped, or off-road motorcycle was purchased from a Virginia dealer in a county or city in a planning district described in § 58.1-603.1, an amount equal to a 0.7 percent tax shall be distributed pursuant to § 58.1-603.1; (d) if the all-terrain vehicle, moped, or off-road motorcycle was purchased from anyone other than a Virginia dealer or outside of Virginia and then used or stored for use in a county or city in a planning district described in § 58.1-603.1, an amount equal to a 0.7 percent tax shall be distributed to the county or city in which the vehicle is used or stored for use; and (e) an amount equal to a one percent tax shall be distributed in a manner consistent with the provisions of subsection ~~I~~ *J* of § 58.1-638 for each all-terrain vehicle, moped, and off-road motorcycle subject to the additional tax within the Historic Triangle under subdivision A 1 of § 58.1-2402; and (iii) all remaining funds, after the collection costs of the Department of Motor Vehicles, from the sales and use tax on motor vehicles shall be distributed to and paid into the Commonwealth Transportation Fund pursuant to § 33.2-1524.

(For contingent effective date - see Acts 2019, c. 52, cl. 2) Funds collected hereunder by the Commissioner shall be forthwith paid into the state treasury. Except as otherwise provided in this section, these funds shall constitute special funds within the Commonwealth Transportation Fund. Any balances remaining in these funds at the end of the year shall be available for use in subsequent years for the purposes set forth in this chapter, and any interest income on such funds shall accrue to these funds. The revenue so derived, after refunds have been deducted, is hereby allocated for the construction, reconstruction and maintenance of highways and the regulation of traffic thereon and for no other purpose. However, (i) all funds collected pursuant to the provisions of this chapter from manufactured homes, as defined in § 46.2-100, shall be distributed to the city, town, or county wherein such manufactured home is to be situated as a dwelling; (ii) all funds collected pursuant to the provisions of this chapter from all-terrain vehicles, mopeds, and off-road motorcycles, as those terms are defined in § 46.2-100, shall be distributed as follows: (a) an amount equal to a one percent tax shall be distributed in the same manner as the one percent local sales tax pursuant to § 58.1-605, except that this amount collected on sales by anyone other than a Virginia dealer or on sales outside of Virginia shall be distributed to the county or city in which the vehicle is used or stored for use; (b) an amount equal to a 4.3 percent tax shall be distributed in the same manner as the state sales and use tax pursuant to §§ 58.1-638 and 58.1-638.3, except that this amount collected on sales by anyone other than a Virginia dealer or on sales outside of Virginia shall be distributed to the county or city in which the vehicle is used or stored for use; (c) if the all-terrain vehicle, moped, or off-road motorcycle was purchased from a Virginia dealer in a county or city in a planning district described in § 58.1-603.1, an amount equal to a 0.7 percent tax shall be distributed pursuant to § 58.1-603.1; and (d) if the all-terrain vehicle, moped, or off-road motorcycle was purchased from anyone other than a Virginia dealer or outside of Virginia and then used or stored for use in a

county or city in a planning district described in § 58.1-603.1, an amount equal to a 0.7 percent tax shall be distributed to the county or city in which the vehicle is used or stored for use; and (iii) all remaining funds, after the collection costs of the Department of Motor Vehicles, from the sales and use tax on motor vehicles shall be distributed to and paid into the Commonwealth Transportation Fund pursuant to § 33.2-1524.

58.1-2425. (Contingent effective date - see Acts 2013, c. 766) Disposition of revenues.

(For contingent expiration date - see Acts 2019, c. 52, cl. 2) Funds collected hereunder by the Commissioner shall be forthwith paid into the state treasury. Except as otherwise provided in this section, these funds shall constitute special funds within the Commonwealth Transportation Fund. Any balances remaining in these funds at the end of the year shall be available for use in subsequent years for the purposes set forth in this chapter, and any interest income on such funds shall accrue to these funds. The revenue so derived, after refunds have been deducted, is hereby allocated for the construction, reconstruction and maintenance of highways and the regulation of traffic thereon and for no other purpose. However, (i) all funds collected pursuant to the provisions of this chapter from manufactured homes, as defined in § 46.2-100, shall be distributed to the city, town, or county wherein such manufactured home is to be situated as a dwelling; (ii) all funds collected pursuant to the provisions of this chapter from all-terrain vehicles, mopeds, and off-road motorcycles, as those terms are defined in § 46.2-100, shall be distributed as follows: (a) an amount equal to a one percent tax shall be distributed in the same manner as the one percent local sales tax pursuant to § 58.1-605, except that this amount collected on sales by anyone other than a Virginia dealer or on sales outside of Virginia shall be distributed to the county or city in which the vehicle is used or stored for use; (b) an amount equal to a four percent tax shall be distributed in the same manner as the state sales and use tax pursuant to § 58.1-638, except that this amount collected on sales by anyone other than a Virginia dealer or on sales outside of Virginia shall be distributed to the county or city in which the vehicle is used or stored for use; and (c) an amount equal to a one percent tax shall be distributed in a manner consistent with the provisions of subsection ~~F~~ *J* of § 58.1-638 for each all-terrain vehicle, moped, and off-road motorcycle subject to the additional tax within the Historic Triangle under subdivision A 1 of § 58.1-2402; and (iii) all remaining funds, after the collection costs of the Department of Motor Vehicles, from the sales and use tax on motor vehicles shall be distributed to and paid into the Commonwealth Transportation Fund established pursuant to § 33.2-1524.

(For contingent effective date - see Acts 2019, c. 52, cl. 2) Funds collected hereunder by the Commissioner shall be forthwith paid into the state treasury. Except as otherwise provided in this section, these funds shall constitute special funds within the Commonwealth Transportation Fund. Any balances remaining in these funds at the end of the year shall be available for use in subsequent years for the purposes set forth in this chapter, and any interest income on such funds shall accrue to these funds. The revenue so derived, after refunds have been deducted, is hereby allocated for the construction, reconstruction and maintenance of highways and the regulation of traffic thereon and for no other purpose. However, (i) all funds collected pursuant to the provisions of this chapter from manufactured homes, as defined in § 46.2-100, shall be

Committee Approved Amendments to House Bill 30, as Introduced

distributed to the city, town, or county wherein such manufactured home is to be situated as a dwelling; (ii) all funds collected pursuant to the provisions of this chapter from all-terrain vehicles, mopeds, and off-road motorcycles, as those terms are defined in § 46.2-100, shall be distributed as follows: (a) an amount equal to a one percent tax shall be distributed in the same manner as the one percent local sales tax pursuant to § 58.1-605, except that this amount collected on sales by anyone other than a Virginia dealer or on sales outside of Virginia shall be distributed to the county or city in which the vehicle is used or stored for use and (b) an amount equal to a four percent tax shall be distributed in the same manner as the state sales and use tax pursuant to § 58.1-638, except that this amount collected on sales by anyone other than a Virginia dealer or on sales outside of Virginia shall be distributed to the county or city in which the vehicle is used or stored for use; and (iii) all remaining funds, after the collection costs of the Department of Motor Vehicles, from the sales and use tax on motor vehicles shall be distributed to and paid into the Commonwealth Transportation Fund established pursuant to § 33.2-1524."

Page 623, strike lines 1 through 30.

Page 623, line 31, strike "7." and insert "6."

Page 623, line 32, strike "8." and insert "7."

Explanation:

(This amendment includes language eliminating the sales tax on food consistent with the provisions of House Bill 90 as it passed the House.)

Item 4-14 #4h

Effective Date

Language

Language:

Page 623, strike lines 30 through 32, and insert:

6. That §§ 58.1-322.03 and 58.1-402 of the Code of Virginia are amended and reenacted as follows:

58.1-322.03. Virginia taxable income; deductions.

In computing Virginia taxable income pursuant to § 58.1-322, there shall be deducted from Virginia adjusted gross income as defined in § 58.1-321:

1. a. The amount allowable for itemized deductions for federal income tax purposes where the taxpayer has elected for the taxable year to itemize deductions on his federal return, but reduced by the amount of income taxes imposed by the Commonwealth or any other taxing jurisdiction and deducted on such federal return and increased by an amount that, when added to the amount deducted under § 170 of the Internal Revenue Code for mileage, results in a mileage deduction at the state level for such purposes at a rate of 18 cents per mile; or

Committee Approved Amendments to House Bill 30, as Introduced

b. Provided that the taxpayer has not itemized deductions for the taxable year on his federal income tax return: (i) for taxable years beginning before January 1, 2019, and on and after January 1, 2026, \$3,000 for single individuals and \$6,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return) and (ii) for taxable years beginning on and after January 1, 2019, but before January 1, 2026, \$4,500 for single individuals and \$9,000 for married persons (one-half of such amounts in the case of a married individual filing a separate return). For purposes of this section, any person who may be claimed as a dependent on another taxpayer's return for the taxable year may compute the deduction only with respect to earned income.

2. a. A deduction in the amount of \$930 for each personal exemption allowable to the taxpayer for federal income tax purposes.

b. Each blind or aged taxpayer as defined under § 63(f) of the Internal Revenue Code shall be entitled to an additional personal exemption in the amount of \$800.

The additional deduction for blind or aged taxpayers allowed under this subdivision shall be allowable regardless of whether the taxpayer itemizes deductions for the taxable year for federal income tax purposes.

3. A deduction equal to the amount of employment-related expenses upon which the federal credit is based under § 21 of the Internal Revenue Code for expenses for household and dependent care services necessary for gainful employment.

4. An additional \$1,000 deduction for each child residing for the entire taxable year in a home under permanent foster care placement as defined in § 63.2-908, provided that the taxpayer can also claim the child as a personal exemption under § 151 of the Internal Revenue Code.

5. a. A deduction in the amount of \$12,000 for individuals born on or before January 1, 1939.

b. A deduction in the amount of \$12,000 for individuals born after January 1, 1939, who have attained the age of 65. This deduction shall be reduced by \$1 for every \$1 that the taxpayer's adjusted federal adjusted gross income exceeds \$50,000 for single taxpayers or \$75,000 for married taxpayers. For married taxpayers filing separately, the deduction shall be reduced by \$1 for every \$1 that the total combined adjusted federal adjusted gross income of both spouses exceeds \$75,000.

For the purposes of this subdivision, "adjusted federal adjusted gross income" means federal adjusted gross income minus any benefits received under Title II of the Social Security Act and other benefits subject to federal income taxation solely pursuant to § 86 of the Internal Revenue Code, as amended.

6. The amount an individual pays as a fee for an initial screening to become a possible bone marrow donor, if (i) the individual is not reimbursed for such fee or (ii) the individual has not claimed a deduction for the payment of such fee on his federal income tax return.

7. a. A deduction shall be allowed to the purchaser or contributor for the amount paid or

Committee Approved Amendments to House Bill 30, as Introduced

contributed during the taxable year for a prepaid tuition contract or college savings trust account entered into with the Virginia College Savings Plan, pursuant to Chapter 7 (§ 23.1-700 et seq.) of Title 23.1. Except as provided in subdivision b, the amount deducted on any individual income tax return in any taxable year shall be limited to \$4,000 per prepaid tuition contract or college savings trust account. No deduction shall be allowed pursuant to this subdivision 7 if such payments or contributions are deducted on the purchaser's or contributor's federal income tax return. If the purchase price or annual contribution to a college savings trust account exceeds \$4,000, the remainder may be carried forward and subtracted in future taxable years until the purchase price or college savings trust contribution has been fully deducted; however, except as provided in subdivision b, in no event shall the amount deducted in any taxable year exceed \$4,000 per contract or college savings trust account. Notwithstanding the statute of limitations on assessments contained in § 58.1-312, any deduction taken hereunder shall be subject to recapture in the taxable year or years in which distributions or refunds are made for any reason other than (i) to pay qualified higher education expenses, as defined in § 529 of the Internal Revenue Code or (ii) the beneficiary's death, disability, or receipt of a scholarship. For the purposes of this subdivision, "purchaser" or "contributor" means the person shown as such on the records of the Virginia College Savings Plan as of December 31 of the taxable year. In the case of a transfer of ownership of a prepaid tuition contract or college savings trust account, the transferee shall succeed to the transferor's tax attributes associated with a prepaid tuition contract or college savings trust account, including, but not limited to, carryover and recapture of deductions.

b. A purchaser of a prepaid tuition contract or contributor to a college savings trust account who has attained age 70 shall not be subject to the limitation that the amount of the deduction not exceed \$4,000 per prepaid tuition contract or college savings trust account in any taxable year. Such taxpayer shall be allowed a deduction for the full amount paid for the contract or contributed to a college savings trust account, less any amounts previously deducted.

8. The total amount an individual actually contributed in funds to the Virginia Public School Construction Grants Program and Fund, established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1, provided that the individual has not claimed a deduction for such amount on his federal income tax return.

9. An amount equal to 20 percent of the tuition costs incurred by an individual employed as a primary or secondary school teacher licensed pursuant to Chapter 15 (§ 22.1-289.1 et seq.) of Title 22.1 to attend continuing teacher education courses that are required as a condition of employment; however, the deduction provided by this subdivision shall be available only if (i) the individual is not reimbursed for such tuition costs and (ii) the individual has not claimed a deduction for the payment of such tuition costs on his federal income tax return.

10. The amount an individual pays annually in premiums for long-term health care insurance, provided that the individual has not claimed a deduction for federal income tax purposes, or, for taxable years beginning before January 1, 2014, a credit under § 58.1-339.11. For taxable years beginning on and after January 1, 2014, no such deduction for long-term health care insurance premiums paid by the individual during the taxable year shall be allowed if the individual has

Committee Approved Amendments to House Bill 30, as Introduced

claimed a federal income tax deduction for such taxable year for long-term health care insurance premiums paid by him.

11. Contract payments to a producer of quota tobacco or a tobacco quota holder, or their spouses, as provided under the American Jobs Creation Act of 2004 (P.L. 108-357), but only to the extent that such payments have not been subtracted pursuant to subsection D of § 58.1-402, as follows:

a. If the payment is received in installment payments, then the recognized gain may be subtracted in the taxable year immediately following the year in which the installment payment is received.

b. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the nine succeeding taxable years.

12. An amount equal to 20 percent of the sum paid by an individual pursuant to Chapter 6 (§ 58.1-600 et seq.), not to exceed \$500 in each taxable year, in purchasing for his own use the following items of tangible personal property: (i) any clothes washers, room air conditioners, dishwashers, and standard size refrigerators that meet or exceed the applicable energy star efficiency requirements developed by the U.S. Environmental Protection Agency and the U.S. Department of Energy; (ii) any fuel cell that (a) generates electricity using an electrochemical process, (b) has an electricity-only generation efficiency greater than 35 percent, and (c) has a generating capacity of at least two kilowatts; (iii) any gas heat pump that has a coefficient of performance of at least 1.25 for heating and at least 0.70 for cooling; (iv) any electric heat pump hot water heater that yields an energy factor of at least 1.7; (v) any electric heat pump that has a heating system performance factor of at least 8.0 and a cooling seasonal energy efficiency ratio of at least 13.0; (vi) any central air conditioner that has a cooling seasonal energy efficiency ratio of at least 13.5; (vii) any advanced gas or oil water heater that has an energy factor of at least 0.65; (viii) any advanced oil-fired boiler with a minimum annual fuel-utilization rating of 85; (ix) any advanced oil-fired furnace with a minimum annual fuel-utilization rating of 85; and (x) programmable thermostats.

13. The lesser of \$5,000 or the amount actually paid by a living donor of an organ or other living tissue for unreimbursed out-of-pocket expenses directly related to the donation that arose within 12 months of such donation, provided that the donor has not taken a medical deduction in accordance with the provisions of § 213 of the Internal Revenue Code for such expenses. The deduction may be taken in the taxable year in which the donation is made or the taxable year in which the 12-month period expires.

14. For taxable years beginning on and after January 1, 2013, the amount an individual age 66 or older with earned income of at least \$20,000 for the year and federal adjusted gross income not in excess of \$30,000 for the year pays annually in premiums for (i) a prepaid funeral insurance policy covering the individual or (ii) medical or dental insurance for any person for whom individual tax filers may claim a deduction for such premiums under federal income tax

Committee Approved Amendments to House Bill 30, as Introduced

laws. As used in this subdivision, "earned income" means the same as that term is defined in § 32(c) of the Internal Revenue Code. The deduction shall not be allowed for any portion of such premiums paid for which the individual has (a) been reimbursed, (b) claimed a deduction for federal income tax purposes, (c) claimed a deduction or subtraction under another provision of this section, or (d) claimed a federal income tax credit or any income tax credit pursuant to this chapter.

15. For taxable years beginning on and after January 1, 2018, *but before January 1, 2022*, 20 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. *For taxable years beginning on and after January 1, 2022*, 30 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. For purposes of this subdivision, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

16. For taxable years beginning on and after January 1, 2019, the actual amount of real and personal property taxes imposed by the Commonwealth or any other taxing jurisdiction not otherwise deducted solely on account of the dollar limitation imposed on individual deductions by § 164(b)(6)(B) of the Internal Revenue Code.

17. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of the amount that is not deductible when computing federal adjusted gross income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

58.1-402. Virginia taxable income.

A. For purposes of this article, Virginia taxable income for a taxable year means the federal taxable income and any other income taxable to the corporation under federal law for such year of a corporation adjusted as provided in subsections B, C, D, E, G, and H.

For a regulated investment company and a real estate investment trust, such term means the "investment company taxable income" and "real estate investment trust taxable income," respectively, to which shall be added in each case any amount of capital gains and any other income taxable to the corporation under federal law which shall be further adjusted as provided in subsections B, C, D, E, G, and H.

B. There shall be added to the extent excluded from federal taxable income:

1. Interest, less related expenses to the extent not deducted in determining federal taxable income, on obligations of any state other than Virginia, or of a political subdivision of any such other state unless created by compact or agreement to which the Commonwealth is a party;

2. Interest or dividends, less related expenses to the extent not deducted in determining federal taxable income, on obligations or securities of any authority, commission or instrumentality of the United States, which the laws of the United States exempt from federal income tax but not from state income taxes;

3. [Repealed.]

Committee Approved Amendments to House Bill 30, as Introduced

4. The amount of any net income taxes and other taxes, including franchise and excise taxes, which are based on, measured by, or computed with reference to net income, imposed by the Commonwealth or any other taxing jurisdiction, to the extent deducted in determining federal taxable income;

5. Unrelated business taxable income as defined by § 512 of the Internal Revenue Code;

6. [Repealed.]

7. The amount required to be included in income for the purpose of computing the partial tax on an accumulation distribution pursuant to § 667 of the Internal Revenue Code;

8. a. For taxable years beginning on and after January 1, 2004, the amount of any intangible expenses and costs directly or indirectly paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or more related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for Virginia purposes. This addition shall not be required for any portion of the intangible expenses and costs if one of the following applies:

(1) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or capital imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the United States government;

(2) The related member derives at least one-third of its gross revenues from the licensing of intangible property to parties who are not related members, and the transaction giving rise to the expenses and costs between the corporation and the related member was made at rates and terms comparable to the rates and terms of agreements that the related member has entered into with parties who are not related members for the licensing of intangible property; or

(3) The corporation can establish to the satisfaction of the Tax Commissioner that the intangible expenses and costs meet both of the following: (i) the related member during the same taxable year directly or indirectly paid, accrued or incurred such portion to a person who is not a related member, and (ii) the transaction giving rise to the intangible expenses and costs between the corporation and the related member did not have as a principal purpose the avoidance of any portion of the tax due under this chapter.

b. A corporation required to add to its federal taxable income intangible expenses and costs pursuant to subdivision a may petition the Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all taxes, penalties, and interest due under this article for such taxable year including tax upon any amount of intangible expenses and costs required to be added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or transactions between the corporation and a related member or members that resulted in the corporation's taxable income being increased, as required under subdivision a, for such intangible expenses and costs.

If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the transaction or transactions between the corporation and a related

Committee Approved Amendments to House Bill 30, as Introduced

member or members resulting in such increase in taxable income pursuant to subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter, the Tax Commissioner shall permit the corporation to file an amended return. For purposes of such amended return, the requirements of subdivision a shall not apply to any transaction for which the Tax Commissioner is satisfied (and has identified) that the transaction had a valid business purpose other than the avoidance or reduction of the tax due under this chapter. Such amended return shall be filed by the corporation within one year of the written permission granted by the Tax Commissioner and any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest established under § 58.1-15 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such amended return, any related member of the corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall be subject to the tax imposed under this article on that portion of such amounts for which the corporation has filed an amended return pursuant to this subdivision. In addition, for such transactions identified by the Tax Commissioner herein by which he has been satisfied by clear and convincing evidence, the Tax Commissioner may permit the corporation in filing income tax returns for subsequent taxable years to deduct the related intangible expenses and costs without making the adjustment under subdivision a.

The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition the review of any petition pursuant to this subdivision upon payment of such fee.

No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court of this Commonwealth.

c. Nothing in subdivision B 8 shall be construed to limit or negate the Department's authority under § 58.1-446;

9. a. For taxable years beginning on and after January 1, 2004, the amount of any interest expenses and costs directly or indirectly paid, accrued, or incurred to, or in connection directly or indirectly with one or more direct or indirect transactions with one or more related members to the extent such expenses and costs were deductible or deducted in computing federal taxable income for Virginia purposes. This addition shall not be required for any portion of the interest expenses and costs, if:

(1) The related member has substantial business operations relating to interest-generating activities, in which the related member pays expenses for at least five full-time employees who maintain, manage, defend or are otherwise responsible for operations or administration relating to the interest-generating activities; and

(2) The interest expenses and costs are not directly or indirectly for, related to or in connection with the direct or indirect acquisition, maintenance, management, sale, exchange, or disposition of intangible property; and

(3) The transaction giving rise to the expenses and costs between the corporation and the related

Committee Approved Amendments to House Bill 30, as Introduced

member has a valid business purpose other than the avoidance or reduction of taxation and payments between the parties are made at arm's length rates and terms; and

(4) One of the following applies:

(i) The corresponding item of income received by the related member is subject to a tax based on or measured by net income or capital imposed by Virginia, another state, or a foreign government that has entered into a comprehensive tax treaty with the United States government;

(ii) Payments arise pursuant to a pre-existing contract entered into when the parties were not related members provided the payments continue to be made at arm's length rates and terms;

(iii) The related member engages in transactions with parties other than related members that generate revenue in excess of \$2 million annually; or

(iv) The transaction giving rise to the interest payments between the corporation and a related member was done at arm's length rates and terms and meets any of the following: (a) the related member uses funds that are borrowed from a party other than a related member or that are paid, incurred or passed-through to a person who is not a related member; (b) the debt is part of a regular and systematic funds management or portfolio investment activity conducted by the related member, whereby the funds of two or more related members are aggregated for the purpose of achieving economies of scale, the internal financing of the active business operations of members, or the benefit of centralized management of funds; (c) financing the expansion of the business operations; or (d) restructuring the debt of related members, or the pass-through of acquisition-related indebtedness to related members.

b. A corporation required to add to its federal taxable income interest expenses and costs pursuant to subdivision a may petition the Tax Commissioner, after filing the related income tax return for the taxable year and remitting to the Tax Commissioner all taxes, penalties, and interest due under this article for such taxable year including tax upon any amount of interest expenses and costs required to be added to federal taxable income pursuant to subdivision a, to consider evidence relating to the transaction or transactions between the corporation and a related member or members that resulted in the corporation's taxable income being increased, as required under subdivision a, for such interest expenses and costs.

If the corporation can demonstrate to the Tax Commissioner's sole satisfaction, by clear and convincing evidence, that the transaction or transactions between the corporation and a related member or members resulting in such increase in taxable income pursuant to subdivision a had a valid business purpose other than the avoidance or reduction of the tax due under this chapter and that the related payments between the parties were made at arm's length rates and terms, the Tax Commissioner shall permit the corporation to file an amended return. For purposes of such amended return, the requirements of subdivision a shall not apply to any transaction for which the Tax Commissioner is satisfied (and has identified) that the transaction had a valid business purpose other than the avoidance or reduction of the tax due under this chapter and that the related payments between the parties were made at arm's length rates and terms. Such amended return shall be filed by the corporation within one year of the written permission granted by the

Committee Approved Amendments to House Bill 30, as Introduced

Tax Commissioner and any refund of the tax imposed under this article shall include interest at a rate equal to the rate of interest established under § 58.1-15 and such interest shall accrue as provided under § 58.1-1833. However, upon the filing of such amended return, any related member of the corporation that subtracted from taxable income amounts received pursuant to subdivision C 21 shall be subject to the tax imposed under this article on that portion of such amounts for which the corporation has filed an amended return pursuant to this subdivision. In addition, for such transactions identified by the Tax Commissioner herein by which he has been satisfied by clear and convincing evidence, the Tax Commissioner may permit the corporation in filing income tax returns for subsequent taxable years to deduct the related interest expenses and costs without making the adjustment under subdivision a.

The Tax Commissioner may charge a fee for all direct and indirect costs relating to the review of any petition pursuant to this subdivision, to include costs necessary to secure outside experts in evaluating the petition. The Tax Commissioner may condition the review of any petition pursuant to this subdivision upon payment of such fee.

No suit for the purpose of contesting any action of the Tax Commissioner under this subdivision shall be maintained in any court of this Commonwealth.

c. Nothing in subdivision B 9 shall be construed to limit or negate the Department's authority under § 58.1-446.

d. For purposes of subdivision B 9:

"Arm's-length rates and terms" means that (i) two or more related members enter into a written agreement for the transaction, (ii) such agreement is of a duration and contains payment terms substantially similar to those that the related member would be able to obtain from an unrelated entity, (iii) the interest is at or below the applicable federal rate compounded annually for debt instruments under § 1274(d) of the Internal Revenue Code that was in effect at the time of the agreement, and (iv) the borrower or payor adheres to the payment terms of the agreement governing the transaction or any amendments thereto.

"Valid business purpose" means one or more business purposes that alone or in combination constitute the motivation for some business activity or transaction, which activity or transaction improves, apart from tax effects, the economic position of the taxpayer, as further defined by regulation.

10. a. For taxable years beginning on and after January 1, 2009, the amount of dividends deductible under §§ 561 and 857 of the Internal Revenue Code by a Captive Real Estate Investment Trust (REIT). For purposes of this subdivision, a REIT is a Captive REIT if:

(1) It is not regularly traded on an established securities market;

(2) More than 50 percent of the voting power or value of beneficial interests or shares of which, at any time during the last half of the taxable year, is owned or controlled, directly or indirectly, by a single entity that is (i) a corporation or an association taxable as a corporation under the Internal Revenue Code; and (ii) not exempt from federal income tax pursuant to § 501(a) of the

Committee Approved Amendments to House Bill 30, as Introduced

Internal Revenue Code; and

(3) More than 25 percent of its income consists of rents from real property as defined in § 856(d) of the Internal Revenue Code.

b. For purposes of applying the ownership test of subdivision 10 a (2), the following entities shall not be considered a corporation or an association taxable as a corporation:

(1) Any REIT that is not treated as a Captive REIT;

(2) Any REIT subsidiary under § 856 of the Internal Revenue Code other than a qualified REIT subsidiary of a Captive REIT;

(3) Any Listed Australian Property Trust, or an entity organized as a trust, provided that a Listed Australian Property Trust owns or controls, directly or indirectly, 75 percent or more of the voting or value of the beneficial interests or shares of such trust; and

(4) Any Qualified Foreign Entity.

c. For purposes of subdivision B 10, the constructive ownership rules prescribed under § 318(a) of the Internal Revenue Code, as modified by § 856(d)(5) of the Internal Revenue Code, shall apply in determining the ownership of stock, assets, or net profits of any person.

d. For purposes of subdivision B 10:

"Listed Australian Property Trust" means an Australian unit trust registered as a Management Investment Scheme, pursuant to the Australian Corporations Act, in which the principal class of units is listed on a recognized stock exchange in Australia and is regularly traded on an established securities market.

"Qualified Foreign Entity" means a corporation, trust, association or partnership organized outside the laws of the United States and that satisfies all of the following criteria:

(1) At least 75 percent of the entity's total asset value at the close of its taxable year is represented by real estate assets, as defined in § 856(c)(5)(B) of the Internal Revenue Code, thereby including shares or certificates of beneficial interest in any REIT, cash and cash equivalents, and U.S. Government securities;

(2) The entity is not subject to a tax on amounts distributed to its beneficial owners, or is exempt from entity level tax;

(3) The entity distributes, on an annual basis, at least 85 percent of its taxable income, as computed in the jurisdiction in which it is organized, to the holders of its shares or certificates of beneficial interest;

(4) The shares or certificates of beneficial interest of such entity are regularly traded on an established securities market or, if not so traded, not more than 10 percent of the voting power or value in such entity is held directly, indirectly, or constructively by a single entity or individual; and

Committee Approved Amendments to House Bill 30, as Introduced

(5) The entity is organized in a country that has a tax treaty with the United States.

e. For taxable years beginning on or after January 1, 2016, for purposes of subdivision B 10, any voting power or value of the beneficial interests or shares in a REIT that is held in a segregated asset account of a life insurance corporation as described in § 817 of the Internal Revenue Code shall not be taken into consideration when determining if such REIT is a Captive REIT.

11. For taxable years beginning on or after January 1, 2016, to the extent that tax credit is allowed for the same donation pursuant to § 58.1-439.12:12, any amount claimed as a federal income tax deduction for such donation under § 170 of the Internal Revenue Code, as amended or renumbered.

C. There shall be subtracted to the extent included in and not otherwise subtracted from federal taxable income:

1. Income derived from obligations, or on the sale or exchange of obligations, of the United States and on obligations or securities of any authority, commission or instrumentality of the United States to the extent exempt from state income taxes under the laws of the United States including, but not limited to, stocks, bonds, treasury bills, and treasury notes, but not including interest on refunds of federal taxes, interest on equipment purchase contracts, or interest on other normal business transactions.

2. Income derived from obligations, or on the sale or exchange of obligations of this Commonwealth or of any political subdivision or instrumentality of this Commonwealth.

3. Dividends upon stock in any domestic international sales corporation, as defined by § 992 of the Internal Revenue Code, 50 percent or more of the income of which was assessable for the preceding year, or the last year in which such corporation has income, under the provisions of the income tax laws of the Commonwealth.

4. The amount of any refund or credit for overpayment of income taxes imposed by this Commonwealth or any other taxing jurisdiction.

5. Any amount included therein by the operation of the provisions of § 78 of the Internal Revenue Code (foreign dividend gross-up).

6. The amount of wages or salaries eligible for the federal Targeted Jobs Credit which was not deducted for federal purposes on account of the provisions of § 280C(a) of the Internal Revenue Code.

7. Any amount included therein by the operation of § 951 of the Internal Revenue Code (subpart F income) or, for taxable years beginning on and after January 1, 2018, § 951A of the Internal Revenue Code (Global Intangible Low-Taxed Income).

8. Any amount included therein which is foreign source income as defined in § 58.1-302.

9. [Repealed.]

Committee Approved Amendments to House Bill 30, as Introduced

10. The amount of any dividends received from corporations in which the taxpaying corporation owns 50 percent or more of the voting stock.

11. [Repealed.]

12, 13. [Expired.]

14. For taxable years beginning on or after January 1, 1995, the amount for "qualified research expenses" or "basic research expenses" eligible for deduction for federal purposes, but which were not deducted, on account of the provisions of § 280C(c) of the Internal Revenue Code.

15. For taxable years beginning on or after January 1, 2000, the total amount actually contributed in funds to the Virginia Public School Construction Grants Program and Fund established in Chapter 11.1 (§ 22.1-175.1 et seq.) of Title 22.1.

16. For taxable years beginning on or after January 1, 2000, but before January 1, 2015, the gain derived from the sale or exchange of real property or the sale or exchange of an easement to real property which results in the real property or the easement thereto being devoted to open-space use, as that term is defined in § 58.1-3230, for a period of time not less than 30 years. To the extent a subtraction is taken in accordance with this subdivision, no tax credit under this chapter for donating land for its preservation shall be allowed for three years following the year in which the subtraction is taken.

17. For taxable years beginning on and after January 1, 2001, any amount included therein with respect to § 58.1-440.1.

18. For taxable years beginning on and after January 1, 1999, income received as a result of (i) the "Master Settlement Agreement," as defined in § 3.2-3100; and (ii) the National Tobacco Grower Settlement Trust dated July 19, 1999, by (a) tobacco farming businesses; (b) any business holding a tobacco marketing quota, or tobacco farm acreage allotment, under the Agricultural Adjustment Act of 1938; or (c) any business having the right to grow tobacco pursuant to such a quota allotment.

19, 20. [Repealed.]

21. For taxable years beginning on and after January 1, 2004, any amount of intangible expenses and costs or interest expenses and costs added to the federal taxable income of a corporation pursuant to subdivision B 8 or B 9 shall be subtracted from the federal taxable income of the related member that received such amount if such related member is subject to Virginia income tax on the same amount.

22. For taxable years beginning on and after January 1, 2009, any gain recognized from the sale of launch services to space flight participants, as defined in 49 U.S.C. § 70102, or launch services intended to provide individuals the training or experience of a launch, without performing an actual launch. To qualify for a deduction under this subdivision, launch services must be performed in Virginia or originate from an airport or spaceport in Virginia.

23. For taxable years beginning on and after January 1, 2009, any gain recognized as a result of

Committee Approved Amendments to House Bill 30, as Introduced

resupply services contracts for delivering payload, as defined in 49 U.S.C. § 70102, entered into with the Commercial Orbital Transportation Services division of the National Aeronautics and Space Administration or other space flight entity, as defined in § 8.01-227.8, and launched from an airport or spaceport in Virginia.

24. For taxable years beginning on or after January 1, 2011, any income taxed as a long-term capital gain for federal income tax purposes, or any income taxed as investment services partnership interest income (otherwise known as investment partnership carried interest income) for federal income tax purposes. To qualify for a subtraction under this subdivision, such income must be attributable to an investment in a "qualified business," as defined in § 58.1-339.4, or in any other technology business approved by the Secretary of Administration, provided the business has its principal office or facility in the Commonwealth and less than \$3 million in annual revenues in the fiscal year prior to the investment. To qualify for a subtraction under this subdivision, the investment must be made between the dates of April 1, 2010, and June 30, 2020. No taxpayer who has claimed a tax credit for an investment in a "qualified business" under § 58.1-339.4 shall be eligible for the subtraction under this subdivision for an investment in the same business.

25. a. Income, including investment services partnership interest income (otherwise known as investment partnership carried interest income), attributable to an investment in a Virginia venture capital account. To qualify for a subtraction under this subdivision, the investment shall be made on or after January 1, 2018, but before December 31, 2023. No subtraction shall be allowed under this subdivision for an investment in a company that is owned or operated by an affiliate of the taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 for the same investment.

b. As used in this subdivision 25:

"Qualified portfolio company" means a company that (i) has its principal place of business in the Commonwealth; (ii) has a primary purpose of production, sale, research, or development of a product or service other than the management or investment of capital; and (iii) provides equity in the company to the Virginia venture capital account in exchange for a capital investment. "Qualified portfolio company" does not include a company that is an individual or sole proprietorship.

"Virginia venture capital account" means an investment fund that has been certified by the Department as a Virginia venture capital account. In order to be certified as a Virginia venture capital account, the operator of the investment fund shall register the investment fund with the Department prior to December 31, 2023, (i) indicating that it intends to invest at least 50 percent of the capital committed to its fund in qualified portfolio companies and (ii) providing documentation that it employs at least one investor who has at least four years of professional experience in venture capital investment or substantially equivalent experience. "Substantially equivalent experience" includes, but is not limited to, an undergraduate degree from an accredited college or university in economics, finance, or a similar field of study. The Department may require an investment fund to provide documentation of the investor's training,

Committee Approved Amendments to House Bill 30, as Introduced

education, or experience as deemed necessary by the Department to determine substantial equivalency. If the Department determines that the investment fund employs at least one investor with the experience set forth herein, the Department shall certify the investment fund as a Virginia venture capital account at such time as the investment fund actually invests at least 50 percent of the capital committed to its fund in qualified portfolio companies.

26. a. Income attributable to an investment in a Virginia real estate investment trust. To qualify for a subtraction under this subdivision, the investment shall be made on or after January 1, 2019, but before December 31, 2024. No subtraction shall be allowed for an investment in a trust that is managed by an affiliate of the taxpayer. No subtraction shall be allowed under this subdivision for a taxpayer who has claimed a subtraction under subdivision C 24 or 25 for the same investment.

b. As used in this subdivision 26:

"Distressed" means satisfying the criteria applicable to a locality described in subdivision E 2 of § 2.2-115.

"Double distressed" means satisfying the criteria applicable to a locality described in subdivision E 3 of § 2.2-115.

"Virginia real estate investment trust" means a real estate investment trust, as defined in 26 U.S.C. § 856, that has been certified by the Department as a Virginia real estate investment trust. In order to be certified as a Virginia real estate investment trust, the trustee shall register the trust with the Department prior to December 31, 2024, indicating that it intends to invest at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed. If the Department determines that the trust satisfies the preceding criteria, the Department shall certify the trust as a Virginia real estate investment trust at such time as the trust actually invests at least 90 percent of trust funds in Virginia and at least 40 percent of trust funds in real estate in localities that are distressed or double distressed.

27. For taxable years beginning on and after January 1, 2019, any gain recognized from the taking of real property by condemnation proceedings.

28. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, up to \$100,000 of all grant funds received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of Small Business and Supplier Diversity.

D. For taxable years beginning on and after January 1, 2006, there shall be subtracted from federal taxable income contract payments to a producer of quota tobacco or a tobacco quota holder as provided under the American Jobs Creation Act of 2004 (P.L. 108-357) as follows:

1. If the payment is received in installment payments, then the recognized gain, including any gain recognized in taxable year 2005, may be subtracted in the taxable year immediately following the year in which the installment payment is received.

Committee Approved Amendments to House Bill 30, as Introduced

2. If the payment is received in a single payment, then 10 percent of the recognized gain may be subtracted in the taxable year immediately following the year in which the single payment is received. The taxpayer may then deduct an equal amount in each of the nine succeeding taxable years.

E. Adjustments to federal taxable income shall be made to reflect the transitional modifications provided in § 58.1-315.

F. Notwithstanding any other provision of law, the income from any disposition of real property which is held by the taxpayer for sale to customers in the ordinary course of the taxpayer's trade or business, as defined in § 453(l)(1)(B) of the Internal Revenue Code, of property made on or after January 1, 2009, may, at the election of the taxpayer, be recognized under the installment method described under § 453 of the Internal Revenue Code, provided that (i) the election relating to the dealer disposition of the property has been made on or before the due date prescribed by law (including extensions) for filing the taxpayer's return of the tax imposed under this chapter for the taxable year in which the disposition occurs, and (ii) the dealer disposition is in accordance with restrictions or conditions established by the Department, which shall be set forth in guidelines developed by the Department. Along with such restrictions or conditions, the guidelines shall also address the recapture of such income under certain circumstances. The development of the guidelines shall be exempt from the Administrative Process Act (§ 2.2-4000 et seq.).

G. For taxable years beginning on and after January 1, 2018, *but before January 1, 2022*, there shall be deducted to the extent included in and not otherwise subtracted from federal taxable income 20 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. *For taxable years beginning on and after January 1, 2022, there shall be deducted to the extent included in and not otherwise subtracted from federal taxable income 30 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code.* For purposes of this subsection, "business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code.

H. For taxable years beginning on and after January 1, 2020, but before January 1, 2021, there shall be deducted to the extent not otherwise subtracted from federal taxable income up to \$100,000 of the amount that is not deductible when computing federal taxable income solely on account of the portion of subdivision B 10 of § 58.1-301 related to Paycheck Protection Program loans.

7. That the provisions of the fifth enactment of this Act shall apply beginning January 1, 2023.

8. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2024.

9. That the provisions of the second, third, fourth, fifth, and sixth enactments of this act shall have no expiration date."

Explanation:

(This amendment includes language increasing from 20% to 30% the Virginia individual and corporate tax deduction for business interest disallowed as a deduction under § 163(j) of the IRS code. The language is consistent with the provisions of House Bill 1006 as it passed the House.)

Item 4-14 #5h

Effective Date

Language

Language:

Page 623, strike lines 30 through 32, and insert:

"6. That § 58.1-2217 of the Code of Virginia is amended and reenacted as follows:

58.1-2217. Taxes levied; rate.

A. (Contingent expiration date) There is hereby levied an excise tax on gasoline and gasohol as follows:

1. On and after July 1, 2020, but before July 1, 2021, *and on and after July 1, 2022, but before July 1, 2023*, the rate shall be 21.2 cents per gallon;

2. On and after July 1, 2021, but before July 1, 2022, the rate shall be 26.2 cents per gallon;~~and~~

3. *On and after July 1, 2023, but before July 1, 2024, the rate shall be 26.2 cents per gallon adjusted based on the greater of (i) [the sum of] the change in the United States Average Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics for the U.S. Department of Labor for [2021 and] 2022 or (ii) zero; and*

4. On and after July 1, ~~2022~~ 2024, the rate shall be adjusted annually based on the greater of (i) the change in the United States Average Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics for the U.S. Department of Labor for the previous year or (ii) zero.

A. (Contingent effective date) There is hereby levied an excise tax on gasoline and gasohol at a rate of 16.2 cents per gallon.

B. (Contingent expiration date) There is hereby levied an excise tax on diesel fuel as follows:

1. On and after July 1, 2020, but before July 1, 2021, *and on and after July 1, 2022, but before July 1, 2023*, the rate shall be 20.2 cents per gallon;

2. On and after July 1, 2021, but before July 1, 2022, the rate shall be 27 cents per gallon;~~and~~

3. *On and after July 1, 2023, but before July 1, 2024, the rate shall be 27 cents per gallon adjusted based on the greater of (i) [the sum of] the change in the United States Average*

Committee Approved Amendments to House Bill 30, as Introduced

Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics for the U.S. Department of Labor for [2021 and] 2022 or (ii) zero; and

4. On and after July 1, ~~2022~~ 2024, the rate shall be adjusted annually based on the greater of (i) the change in the United States Average Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics for the U.S. Department of Labor for the previous year or (ii) zero.

B. (Contingent effective date) There is hereby levied an excise tax on diesel fuel at a rate of 20.2 cents per gallon.

C. Blended fuel that contains gasoline shall be taxed at the rate levied on gasoline. Blended fuel that contains diesel fuel shall be taxed at the rate levied on diesel fuel.

D. There is hereby levied a tax at the rate of five cents per gallon on aviation gasoline. Any person, whether or not licensed under this chapter, who uses, acquires for use, sells or delivers for use in highway vehicles any aviation gasoline shall be liable for the tax at the rate levied on gasoline and gasohol, along with any penalties and interest that may accrue.

E. There is hereby levied a tax at the rate of five cents per gallon on aviation jet fuel purchased or acquired for use by a user of aviation fuel other than an aviation consumer. There is hereby levied a tax at the rate of five cents per gallon upon the first 100,000 gallons of aviation jet fuel, excluding bonded aviation jet fuel, purchased or acquired for use by any aviation consumer in any fiscal year. There is hereby levied a tax at the rate of one-half cent per gallon on all aviation jet fuel, excluding bonded aviation jet fuel, purchased or acquired for use by an aviation consumer in excess of 100,000 gallons in any fiscal year. Any person, whether or not licensed under this chapter, who uses, acquires for use, sells or delivers for use in highway vehicles any aviation jet fuel taxable under this chapter shall be liable for the tax imposed at the rate levied on diesel fuel, along with any penalties and interest that may accrue.

F. In accordance with § ~~62.1-44.34:13~~, a storage tank fee is imposed on each gallon of gasoline, aviation gasoline, diesel fuel (including dyed diesel fuel), blended fuel, and heating oil sold and delivered or used in the Commonwealth.

7. That the provisions of the fifth enactment of this Act shall apply beginning January 1, 2023.

8. That the provisions of the first enactment of this act shall expire at midnight on June 30, 2024.

9. That the provisions of the second, third, fourth, fifth, and sixth enactments of this act shall have no expiration date."

Explanation:

(This amendment includes language lowering the tax rate on gasoline and diesel fuel for fiscal year 2023 consistent with the provisions of House Bill 1144 as it passed the House.)

Effective Date

Language

Language:

Page 621, strike lines 5 through 47.
Page 622, strike lines 1 through 49.
Page 623, strike lines 1 through 30.
Page 623, line 31, strike "7." and insert "2."
Page 623, strike line 32.

Explanation:

(This amendment eliminates language contained in House Bill 30 as introduces that address conformity with the federal tax code, the earned income tax credit and the sales tax on food and personal hygiene products. House Bill 971 has been adopted, which addresses Virginia's conformity with federal tax provisions, House Bill 90 eliminates the remaining sales tax on food and personal hygiene products and is inserted in another amendment to accurately reflect the passed legislation. House Bill 1312 was not adopted by the House and thus the earned income tax credit language is removed.)
