

Request to Amend House Bill 30, as Introduced

Chief Patron: Adams D.

Item 86 #3h

Administration

FY22-23

FY23-24

Department of Human Resource
Management

\$50,000

\$50,000 GF

Language:

Page 72, line 35, strike "\$116,457,838" and insert "\$116,507,838".

Page 72, line 35, strike "\$115,328,063" and insert "\$115,378,063".

Explanation:

(This amendment provides \$50,000 from the general fund in each year of the biennium pursuant to the passage of House Bill 240 which directs the Department of Human Resource Management to offer an insulin discount program that allows individuals other than state employees to purchase insulin at a discounted, post-rebate price. The funding in the amendment is provided to support the to administrative cost of administering the program. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Adams D.

Item 304 #14h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall develop and seek approval for a 1915(i) state plan amendment from the United States Department of Health and Human Services to authorize the Commonwealth to cover specific home and community based services for older Virginians who fall outside of current Medicaid waiver eligibility requirements. The plan shall include the eligibility criteria, services provided, utilization limits, and estimated cost of the program. The plan shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Joint Commission on Health Care no later than October 1, 2022."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to seek federal approval to develop a Medicaid State Plan Amendment to cover specific home and community based services for older Virginians who are currently not eligible for Medicaid waiver services. A recent report by the Joint Commission on

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Health Care found that a growing number of older Virginians are in need of these services, but do not meet the stricter eligibility requirements to obtain a broader array of community based services offered through Medicaid waiver programs. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Adams D.

Item 304 #27h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$96,571,341
\$122,505,664

\$0 GF
\$0 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,952,065,742".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022 through June 30, 2023, the Department of Medical Assistance Services shall temporarily increase the rates by 12.5 percent for all home and community based services eligible under guidance from the Centers for Medicaid and Medicare Services except that for agency and consumer directed personal care, respite, and companion services in the home and community based services waivers and Early Periodic Screening, Diagnosis and Treatment program. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to extend the fiscal year 2021 rate increase that was provided to most Medicaid home and community based providers with exceptions for personal care, respite, and companion care providers through fiscal year 2023.)

Chief Patron: Adams D.

Item 304 #40h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$1,925,315
\$2,450,401

\$1,925,315 GF
\$2,450,401 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,737,364,453".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,824,983,250".

Explanation:

(This amendment adds \$1.9 million from the general fund and \$2.5 million from nongeneral

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funds each year for the purchase of customized wheelchairs for Medicaid members with disabilities. Customized wheelchairs will reduce other costly medical treatment for secondary medical issues resulting from the lack of appropriate medically necessary equipment.)

Chief Patron: Adams D.

Item 304 #54h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall develop a plan for increased reimbursement to nursing homes serving members with significant behavioral health needs. The rate increase will apply to members in the Medicaid fee-for-service and CCC plus programs. In developing the plan, the department shall consider input from the Department of Behavioral Health and Developmental Services. The plan shall include specific inclusion criteria for a member to be eligible for increased reimbursement, the amount of the increased reimbursement depending on the member's diagnoses, an implementation timeline, and the potential fiscal impact for increased reimbursement. The department shall submit the plan by November 1, 2022 to the Joint Commission on Health Care, as well as the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a plan for increased reimbursement to nursing homes serving members with significant behavioral health needs. Research indicates that nursing homes are caring for a steady increase in residents with behavioral health needs. Residents with behavioral health needs require more attention and staff time but nursing homes are not always properly equipped to meet those needs. Behavioral health needs are captured as part of the Minimum Data Set which is used to assess resident acuity, but the behavioral health needs are not fully accounted for in the current Medicaid reimbursement methodology. Developing a supplemental nursing home reimbursement rate for residents with specific behavioral health needs could help nursing homes increase capacity and improve staffing and quality of care for these residents. This is a recommendation from the Joint Commission on Health Care.)

Chief Patron: Adams D.

Item 375 #16h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$15,000,000

\$15,000,000 GF

Language:

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Page 406, line 37, strike "\$103,481,510" and insert "\$118,481,510".

Page 406, line 37, strike "\$81,230,426" and insert "\$96,230,426".

Page 408, after line 22, insert:

"L. Included in the amounts for this item, \$15,000,000 the first year and \$15,000,000 the second year is provided to the City of Richmond to support implementation of elements of the James River Park System master plan."

Explanation:

(This amendment provides \$15.0 million from the general fund each year to support the City of Richmond to with implementation of the James River Park System master plan for an immersive historical and eco-tourism site that includes four eco-labs and two historical sites located at Ancarrow's landing and along the Richmond Slave Trail.)

Chief Patron: Adams D.

Item 493 #6h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$50,000

\$0 GF

Language:

Page 516, line 1, strike "\$29,141,339" and insert "\$29,191,339".

Explanation:

(This amendment provides general fund appropriation in the first year to support the provisions of House Bill 240 as they relate to cost-sharing plans for prescription insulin drugs. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Adams L.

Item 45 #1h

Judicial Department

FY22-23

FY23-24

General District Courts

\$265,949

\$265,949 GF

Language:

Page 33, line 8, strike "\$139,584,496" and insert "\$139,850,445".

Page 33, line 8, strike "\$139,584,496" and insert "\$139,850,445".

Page 33, after line 46, insert:

"Out of this appropriation, \$265,949 each year from the general fund is provided for an additional district court judgeship in the Twenty-Second Judicial District."

Explanation:

(This amendment provides funding from the general fund in each year for an additional district

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court judgeship in the Twenty-Second Judicial District. This district includes Danville, Franklin, and Pittsylvania counties.)

Chief Patron: Adams L.

Item 51 #1h

Judicial Department

FY22-23

FY23-24

Indigent Defense Commission

\$214,980
2.00

\$214,980 GF
2.00 FTE

Language:

Page 36, line 34, strike "\$68,676,380" and insert "\$68,891,360".

Page 36, line 34, strike "\$68,676,380" and insert "\$68,891,360".

Explanation:

(This amendment provides funding from the general fund and positions for the Indigent Defense Commission as a result of a recommendation of the Crime Commission. These positions are to provide training and support to public defenders and court-appointed counsel regarding sealing and expungement.)

Chief Patron: Adams L.

Item 61 #1h

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 42, line 51, after "graduates" strike:

"sponsored by a separate institution with a stipend" and insert:

"(two years or less) sponsored by their graduating institution with a non-salary stipend".

Explanation:

(This amendment clarifying existing budget language as it relates to the compensation and qualifications of law students who provide legal services within the Office of the Attorney General.)

Chief Patron: Adams L.

Item 405 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

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Page 433, line 40, strike "\$5,796,871" and insert "\$6,296,871".

Page 433, line 40, strike "\$5,807,704" and insert "\$6,307,704".

Page 434, after line 51, insert:

"K. Consistent with the provisions of § 23.1-602, Code of Virginia, from the amounts provided in this item is \$500,000 the first year and \$500,000 the second year from the general fund for the Department to enter into contracts with and make payments to public and accredited private institutions of higher education in the Commonwealth for the cost of tuition, books, and mandatory fees for any law-enforcement officer employed by the Commonwealth or its political subdivisions."

Explanation:

(This amendment provides \$500,000 from the general fund each year for the Department of Criminal Justice Services to enter into contracts with accredited institutions of higher education in the Commonwealth for the cost of tuition, books, and mandatory fees for any law-enforcement officer employed by the Commonwealth or its political subdivisions.)

Chief Patron: Anderson

Item 39 #11h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$50,000

GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 104 regarding speedy trial provisions. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 44 #1h

Judicial Department

FY22-23

FY23-24

Circuit Courts

\$800,000

\$800,000

GF

Language:

Page 31, line 7, strike "\$113,153,467" and insert "\$113,953,467".

Page 31, line 7, strike "\$113,153,467" and insert "\$113,953,467".

Page 33, after line 2, insert:

"K. Out of this appropriation, \$800,000 each year from the general fund is provided for

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administrative costs associated with processing concealed handgun fees."

Explanation:

(This amendment provides funding from the general fund for House Bill 10 which eliminates fees for obtaining concealed handgun permits. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Anderson

Item 89 #2h

Administration	FY22-23	FY23-24	
Department of Elections	\$500,000	\$500,000	GF
	5.00	5.00	FTE

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$20,102,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$20,102,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$500,000 in the first year and \$500,000 in the second year from the general fund shall be used by the department pursuant to the provisions of House Bill 85 of the 2022 General Assembly."

Explanation:

(This amendment provides \$500,000 in each year from the general fund for the Department of Elections to enforce the provisions of House Bill 85 of the 2022 General Assembly, which sets campaign contribution limits.)

Chief Patron: Anderson

Item 89 #3h

Administration	FY22-23	FY23-24	
Department of Elections	\$5,000,000	\$250,000	GF
	2.00	2.00	FTE

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$24,602,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,852,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$5,000,000 in the first year and \$250,000 in the second year from the general fund is provided for the Department to effectuate the provisions of House Bill 86 of the 2022 General Assembly."

Explanation:

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(This amendment provides \$5.3 million over the biennium from the general fund for the Department of Election (ELECT) to develop and maintain a searchable database of campaign finance disclosure reports.)

Chief Patron: Anderson

Item 135 #1h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$133,000 1.00	\$133,000 1.00	GF FTE

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$22,998,272".

Page 127, line 6, strike "\$22,745,272" and insert "\$22,878,272".

Page 128, after line 20, insert:

"I. Out of this appropriation, \$133,000 the first year, and \$133,000 the second year is provided to support one position to monitor school division compliance with the requirements for school divisions to provide school resource officers, pursuant to House Bill 237."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Anderson

Item 137 #8h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$3,000,000	\$0	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,356,567,746".

Page 141, after line 29, insert:

"Panic Alarm System \$3,000,000 \$0"

Page 178, after line 26, insert:

"44. Out of this appropriation, \$3,000,000 the first year from the general fund shall be distributed to school divisions on a per-school basis to assist with the purchase of panic alarm systems pursuant to the passage of House Bill 1125. No local match shall be required."

Explanation:

(This amendment provides \$3.0 million the first year from the general fund on a per-school basis to assist school divisions purchase panic alarm systems pursuant to the passage of House Bill 1125.)

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Chief Patron: Anderson

Item 388 #1h

Natural and Historic Resources	FY22-23	FY23-24	
Marine Resources Commission	\$117,000 1.00	\$117,000 1.00	GF FTE

Language:

Page 419, line 16, strike "\$23,948,122" and insert "\$24,065,122".

Page 419, line 16, strike "\$23,697,972" and insert "\$23,814,972".

Page 420, after line 9, insert:

"H. Out of the amounts in this item, \$117,000 the first year and \$117,000 the second year from the general fund to support oyster monitoring, surveying, and planning activities undertaken by the Commission."

Explanation:

(This amendment provides \$117,000 from the general fund each year for a new position to support the Commission's oyster monitoring, surveying, and planning activities.)

Chief Patron: Anderson

Item 404 #32h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 47 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 47, which makes changes to the definition of technical violations of the terms of probation supervision.)

Chief Patron: Anderson

Item 429 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$187,000	\$374,000	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 453, line 39, strike "\$99,733,179" and insert "\$99,920,179".

Page 453, line 39, strike "\$97,757,865" and insert "\$98,131,865".

Page 455, after line 45, insert:

"R. Out of this appropriation, \$187,000 the first year and \$374,000 the second year from the general fund is provided to support the concealed weapons program."

Explanation:

(This amendment provides \$187,000 from the general fund in fiscal year 2023 and \$374,000 from the general fund in fiscal year 2024 to support the concealed weapons program at the Department of State Police pursuant to House Bill 10, which would eliminate the processing fee charged by State Police to process concealed weapons permit applications. This is a placeholder amendment until a final fiscal impact statement for the legislation is produced.)

Chief Patron: Anderson

Item 429 #8h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$50,880

\$0 GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$99,784,059".

Page 455, after line 45, insert:

"R. Included in the appropriation for this item is \$50,880 the first year from the general fund for one-time changes to the Vcheck system required pursuant to House Bill 14 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$50,880 from the general fund in fiscal year 2023 for one-time changes to the State Police Vcheck system required by repeal of the one-gun-per-month purchase restrictions pursuant to House Bill 13.)

Chief Patron: Austin

Item 4 #1h

Legislative Department

FY22-23

FY23-24

Division of Capitol Police

\$2,500,000

\$2,500,000 GF

Language:

Page 11, line 18, strike "\$14,471,356" and insert "\$16,971,356".

Page 11, line 18, strike "\$14,471,356" and insert "\$16,971,356".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides additional funding in each year from the general fund to enact a targeted salary increase for sworn, civilian, and support positions in the Division of Capitol Police.)

Chief Patron: Austin

Item 111 #1h

Agriculture and Forestry

Virginia Racing Commission

Language

Language:

Page 92, after line 24, insert:

"G. Notwithstanding any other provision of law, the percentage of the pool to be retained by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9 of 11VAC10-47-180 shall be distributed as follows: (1) the amount to be distributed to any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and subdivision (b) of subsection 9 of 11VAC10-47-180, (2) the Virginia Breeders Fund, the Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the Virginia Horse Center Foundation and the Virginia Horse Industry Board shall each receive twenty-five one-thousandths percent, and (3) the Commonwealth shall receive the remainder as a license tax."

Explanation:

(This amendment specifies the percentage distribution of the pool for the Lexington Horse Center.)

Chief Patron: Austin

Item 113 #8h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$15,716,344

\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$115,299,427".

Page 95, after line 47, insert:

"P. Out of the appropriation in this item, \$15,716,344 the first year from the general fund shall be awarded as a grant to the City of Roanoke for renovation of an existing facility to create advanced laboratory, business incubation and accelerator space for the development of new biotechnology companies across southwestern Virginia. The City of Roanoke shall provide a matching amount of not less than \$1,955,000 for the project."

Explanation:

(This amendment appropriates funds to renovate an existing facility in the Roanoke Innovation

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Corridor that will provide advanced laboratory, business incubation and accelerator space for the creation of new biotechnology companies across southwestern Virginia. The project is a collaborative effort of the City of Roanoke, Johnson & Johnson Innovations (JLABS), Virginia Tech Corporate Research Center, Virginia Western Community College, Carillion Clinic and VERGE (the umbrella organization for Valleys Innovation Council and the Roanoke Blacksburg Technology Council). JLABS has committed to accelerating the development of life sciences startups in the Roanoke and new River Valleys. The project is expected to create 250 new jobs over the next five years in the city and enable a workforce of 200 new health and life science professionals.)

Chief Patron: Austin

Item 127 #2h

Commerce and Trade

FY22-23

FY23-24

Virginia Innovation Partnership
Authority

\$600,000

\$600,000 GF

Language:

Page 112, line 3, strike "\$44,395,623" and insert "\$44,995,623".

Page 112, line 3, strike "\$44,395,623" and insert "\$44,995,623".

Page 116, line 23, strike "\$350,000" and "\$350,000" and insert:
"\$950,000" and "\$950,000".

Explanation:

(This amendment provides an additional \$600,000 in each fiscal year from the general fund for the Commonwealth Center for Advanced Logistics to hire a data scientist (\$140,000 per year), and fund 10 undergraduate internships and five graduate research assistants (\$366,000 per year) at higher education institutions.)

Chief Patron: Austin

Item 195 #1h

Higher Education

FY22-23

FY23-24

University of Virginia

\$250,000

\$250,000 GF

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$825,637,103".

Page 217, line 6, strike "\$829,461,999" and insert "\$829,711,999".

Page 217, line 38, strike "\$2,276,467" and "\$2,276,467" and insert:
"\$2,526,467" and "\$2,526,467".

Explanation:

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(This amendment requests additional for the Virginia Foundation for the Humanities to support Virginia Indian tribes with capacity-building initiatives as well as Commonwealth-wide education programming with content focused on Virginia Indian history and culture, past and present.)

Chief Patron: Austin

Item 228 #1h

Higher Education

FY22-23

FY23-24

Virginia Cooperative Extension and
Agricultural Experiment Station

\$1,500,000

\$0 GF

Language:

Page 244, line 31, strike "\$102,255,286" and insert "\$103,755,286".

Explanation:

(This amendment requests additional funding to match corporate and private gifts and various federal funds that were generated as part of the 4-H Centers recent funding initiative.)

Chief Patron: Austin

Item 379 #1h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 411, after line 43, insert:

"D. The State Air Pollution Control Board shall adopt modifications to the regulations adopted pursuant to Chapter 552, Acts of Assembly of 2021 Special Session I, Item 378, paragraph E.2, such that the rule does not prohibit the use of hydrofluorocarbons in the manufacturing processes used by aviation and aerospace manufacturers located in Virginia for sale and distribution outside of the Commonwealth."

Explanation:

(This amendment directs the State Air Pollution Control Board to modify its rules prohibiting the use of hydrofluorocarbons in manufacturing processes to exempt the use of hydrofluorocarbons by aviation and aerospace manufacturers located in the Commonwealth.)

Chief Patron: Austin

Item 386 #18h

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Historic Resources

\$6,000,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$26,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$6,000,000 the first year from the general fund is provided to the County of Botetourt to relation of the Fincastle Museum. As a condition of receiving this amount, the County must provide no less than \$500,000 in local matching funds."

Explanation:

(This amendment provides \$6.0 million from the general fund in fiscal year 2023 to Botetourt County to support relocation of the Fincastle Museum. Due to renovation of the Botetourt County Courthouse, the museum requires a new location, which is intended to highlight both the Town of Fincastle as well as its historical significance as it relates to the founding of Botetourt County.)

Chief Patron: Austin

Item 452 #1h

Transportation

FY22-23

FY23-24

Department of Transportation

\$500,000

\$0 GF

Language:

Page 472, line 2, strike "\$4,575,045,286" and insert "\$4,575,545,286".

Page 473, after line 43, insert:

"J. Notwithstanding any other provision law, \$500,000 the first year from the general fund is provided for deposit to the highway share of the Transportation Trust Fund to support the cost of the preliminary engineering of a bike and pedestrian route in Craig and Botetourt Counties along the Craig Creek railbed."

Explanation:

(This amendment provides \$500,000 from the general fund in fiscal year 2023 to complete the preliminary engineering of a 25.9 mile long bike and hiking trail in Craig and Botetourt counties.)

Chief Patron: Austin

Item 453 #1h

Transportation

FY22-23

FY23-24

Department of Transportation

\$117,000

\$0 GF

Language:

Page 473, line 45, strike "\$2,180,233,529" and insert "\$2,180,350,529".

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Page 475, after line 33, insert:

"H. Out of the amounts appropriated in this item, \$117,000 from the general fund the first year is provided to fabricate and install highway markers and directional signs in support of the Lewis and Clark Legacy Trail."

Explanation:

(This amendment provides \$117,000 from the general fund in fiscal year 2023 to support the fabrication and installation of four highway markers which provide historical information and four directional signs in support of the Lewis and Clark legacy trail. The efforts to promote the trail in recent years has been successful in promoting tourism in the localities on the trail.)

Chief Patron: Austin

Item C-75 #2h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$117,376,000

\$0 GF

Language:

Page 544, line 7, strike "\$423,948,000" and insert "\$541,324,000".

Page 544, after line 19, insert:

"215 University of Mary Washington Fine and Performing Arts Center".

Explanation:

(This amendment requests pool funding for a Fine and Performing Arts Center at the University of Mary Washington.)

Chief Patron: Avoli

Item 115 #13h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$4,800,000

\$0 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$143,280,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$4,800,000 in the first year from the general fund shall be provided to Nelson County to support sidewalk improvements as a part of an economic revitalization effort for the Village of Lovingson."

Explanation:

(This amendment provides \$4.8 million in the first year from the general fund for an economic development revitalization effort in the Village of Lovingson.)

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Chief Patron: Avoli

Item 136 #3h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$250,000

\$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,745,802".

Page 129, after line 54, insert:

"RISE Foundation of Waynesboro \$250,000 \$0".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$250,000 the first year from the general fund is provided to the RISE Foundation of Waynesboro for preventive services for at-risk youth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Avoli

Item 347 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, strike "\$7,750,000" and "\$7,750,000" and insert:

"\$9,750,000" and "\$9,750,000".

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Chief Patron: Avoli

Item 386 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$5,000,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$25,841,048".

Page 418, after line 46, insert:

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"V. Out of the amounts in this item, \$5,000,000 the first year from the general fund to the County of Nelson to support development of the Vietnam War and Foreign Conflicts Museum."

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2023 to Nelson County to assist in the development of the Vietnam War and Foreign Conflicts Museum.)

Chief Patron: Avoli

Item 386 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$70,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,911,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$70,000 the first year from the general fund is provided to James Madison University to fund archaeological research in the rear garden of the Woodrow Wilson Presidential Library and Museum."

Explanation:

(This amendment provides \$70,000 from the general fund in fiscal year 2023 to James Madison University to support archaeological research of the Woodrow Wilson Presidential Library and Museum in Staunton, Virginia.)

Chief Patron: Avoli

Item 386 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$577,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,418,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$577,000 the first year from the general fund is provided to the City of Staunton to support facility improvements undertaken by the Woodrow Wilson Presidential Library Foundation at the Woodrow Wilson Presidential Library and Museum."

Explanation:

(This amendment provides \$577,000 from the general fund in fiscal year 2023 to the City of Staunton to support facility improvements at the Woodrow Wilson Presidential Library and Museum.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Avoli

Item 386 #12h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$564,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,405,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$564,000 the first year from the general fund is provided to the County of Nelson to assist the relocation and restoration of Gladstone Depot."

Explanation:

(This amendment provides \$564,000 from the general fund in fiscal year 2023 to Nelson County to assist the Friends of Gladstone Depot in the relocation and restoration of Gladstone Depot. Gladstone Depot, built in the 1880s, is the last remaining station built by the Richmond Allegheny Railroad.)

Chief Patron: Avoli

Item 408 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$220,000

\$250,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$167,636,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$163,666,051".

Page 440, after line 7, insert:

"R. Included in the appropriation for this item, \$220,000 the first year and \$250,000 the second year to County of Augusta to support expansion of the Law Enforcement Assisted Diversion (LEAD) Program."

Explanation:

(This amendment provides \$220,000 from the general fund in fiscal year 2023 and \$250,000 from the general fund in fiscal year 2024 to Augusta County to support the expansion of the Law Enforcement Assisted Diversion (LEAD) Program into the central Blue Ridge region. The program supports the diversion from incarceration of criminal defendants with mental health and substance use disorders into structured and responsive therapeutic programs.)

Chief Patron: Ballard

Item 113 #1h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Economic Development Incentive
Payments

\$15,716,344

\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$115,299,427".

Page 95, after line 47, insert:

"P. Out of the appropriation in this item, \$15,716,344 the first year from the general fund shall be awarded as a grant to the City of Roanoke for renovation of an existing facility to create advanced laboratory, business incubation and accelerator space for the development of new biotechnology companies across southwestern Virginia. The City of Roanoke shall provide a matching amount of not less than \$1,955,000 for the project."

Explanation:

(This amendment appropriates funds to renovate an existing facility in the Roanoke Innovation Corridor that will provide advanced laboratory, business incubation and accelerator space for the creation of new biotechnology companies across southwestern Virginia. The project is a collaborative effort of the City of Roanoke, Johnson & Johnson Innovations (JLABS), Virginia Tech Corporate Research Center, Virginia Western Community College, Carillion Clinic and VERGE (the umbrella organization for Valleys Innovation Council and the Roanoke Blacksburg Technology Council). JLABS has committed to accelerating the development of life sciences startups in the Roanoke and new River Valleys. The project is expected to create 250 new jobs over the next five years in the city and enable a workforce of 200 new health and life science professionals.)

Chief Patron: Ballard

Item 183 #1h

Higher Education

FY22-23

FY23-24

Radford University

\$7,600,000

\$7,600,000 GF

Language:

Page 212, line 10, strike "\$136,431,383" and insert "\$144,031,383".

Page 212, line 10, strike "\$136,431,383" and insert "\$144,031,383".

Explanation:

(This amendment requests additional operating support equivalent to \$1,000 per in-state student in order to maintain affordable access and tuition at the current year level.)

Chief Patron: Ballard

Item 223 #1h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

\$250,000,000 the first year from nongeneral fund sources is designated for the establishment of the UVA Institute for Biotechnology a state-of-the-art and first-of-its-kind translational research program in the Commonwealth that will create an environment that inspires, supports, accelerates, and promotes cutting-edge and out-of-the box discoveries and translates these from the research laboratory to clinical care."

Explanation:

(This amendment requests funding to establish the UVA Institute for Biotechnology.)

Chief Patron: Bell Robert B.

Item 304 #22h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall submit a request to the Centers for Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent service option and accommodation for individuals on the Community Living, Family and Individual Services and Building Independence Waivers. The amendment, at a minimum, shall include those services authorized for telehealth and virtual options during the COVID-19 pandemic. The departments shall actively work with the established Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in the development of the amendment including service elements and rate methodologies. The department shall have the authority to implement these changes prior to the completion of the regulatory process."

Explanation:

(This amendment extends the provision of Medicaid telehealth and virtual and/or distance learning for individuals on the Medicaid Developmental Disability Waiver programs permanently. These services were implemented during the pandemic through Medicaid Appendix K waivers and approved by the federal government.)

Chief Patron: Bell Robert B.

Item 304 #23h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 340, after line 10, insert:

"PPPP. Pending CMS approval, the Department of Medical Assistance Services shall allow legally responsible individuals (parents of children under age 18 and spouses) to provide personal care/personal assistance services and be paid for those services when circumstances prevent an individual from being cared for by a non-parent caregiver. Any legally responsible individual who is a paid aide or attendant for personal care/personal assistance services shall meet all the same requirements as other aides or attendants. DMAS shall promulgate emergency regulations for the continuation of parents/spouses as personal care/personal assistance providers."

Explanation:

(This amendment adds language to extend the provision of Medicaid reimbursement of parents/spouses of Medicaid eligible minor children to provide personal care/personal assistance services that have been available during the pandemic through a Medicaid Appendix K waiver and approved by the federal government.)

Chief Patron: Bell Robert B.

Item 304 #32h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$16,337,726
\$17,559,744

\$18,136,001 GF
\$19,582,638 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,766,886,207".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,858,326,173".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the reimbursement rate for respite care provided through the Medicaid Developmental Disability Waiver programs to families with disabled children to \$33.89 per hour in Northern Virginia and \$32.21 per hour in the rest of the state."

Explanation:

(This amendment adds funding and language to increase Medicaid respite care rates provided through the Developmental Disability Waiver programs to families with disabled children beginning July 1, 2022.)

Chief Patron: Bennett-Parker

Item 6 #6h

Legislative Department

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Division of Legislative Services

\$50,000

\$0 GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$8,308,978".

Page 12, after line 41, insert:

"The Joint Subcommittee on Coastal Flooding shall establish a workgroup to address issues related to inland flooding in communities across the Commonwealth that causes extensive, often recurring, damage to private property and public infrastructure. The workgroup shall initiate an effort to develop a comprehensive and coordinated planning effort to address recurrent flooding in inland areas across the Commonwealth, including but not limited to: (i) considering more stringent state regulations to reduce flooding to increase resiliency at the local level; (ii) assessing the cost effectiveness of green infrastructure versus grey infrastructure to mitigate flooding; (iii) considering state grant funding opportunities for disbursement at local levels to provide for mitigation on private property, including but not limited to floodproofing; (iv) creating a toolbox of flood mitigation and resiliency strategies to target pluvial or flash flooding; and (v) consideration of implementation of more stringent state-wide, regional, and/or urban intensity-duration-frequency (IDF) curves related to design storms. The workgroup shall provide recommendations and solutions, both short-term and long-term, for mitigating and resolving the impacts of inland flooding, including infrastructure investments, development standards, permit requirements, and grant and tax incentive programs to plan for and address these issues. The workgroup shall include members of the Joint Subcommittee on Coastal Flooding and additional stakeholders with experience and expertise to address the multidisciplinary nature of the issue of inland flooding, including stakeholders with experience and expertise in infrastructure, zoning, building codes, land use planning, public safety, environmental issues, the science of both fluvial and pluvial flooding, as well as representatives of rural and urban localities experiencing recurring inland flooding. The workgroup shall complete its work by September 30, 2022, and submit its findings and recommendations to the Joint Subcommittee on Coastal Flooding no later than November 1, 2022 in order to advise legislation and budget requests for the 2023 General Assembly Session."

Explanation:

(This amendment provides funding from the general fund in the first year to establish a workgroup at the Joint Subcommittee on Coastal Flooding to address issues related to inland flooding in communities across the Commonwealth that causes extensive, often recurring, damage to private property and public infrastructure. The workgroup shall complete its work by September 30, 2022, and submit its findings and recommendations to the Joint Subcommittee on Coastal Flooding no later than November 1, 2022. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bennett-Parker

Item 39 #15h

Judicial Department

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for a House Bill (number TBD) that protects from criminal penalty or civil liability the donation and receipt of food past the best-by date. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Bennett-Parker

Item 93 #4h

Administration

FY22-23

FY23-24

Virginia Information Technologies
Agency

\$1,500,000

\$0 GF

Language:

Page 79, line 42, strike "\$52,932,842" and insert "\$54,432,842".

Page 81, after line 6, insert:

"Out of this appropriation, \$1,500,000 in the first year from the general fund is provided for the Virginia Information Technologies Agency (VITA) to make grants available to state agencies for use to outfit and/or update meeting rooms with technology to allow for remote testimony and livestreaming to improve access and transparency to the public."

Explanation:

(This amendment provides funding from the general fund in the first year for VITA to make grants to state agencies for technology updates to allow for enhanced public access via remote testimony and livestream.)

Chief Patron: Bennett-Parker

Item 93 #5h

Administration

FY22-23

FY23-24

Virginia Information Technologies
Agency

\$1,500,000

\$0 GF

Language:

Page 79, line 42, strike "\$52,932,842" and insert "\$54,432,842".

Page 81, after line 6, insert:

"Out of this appropriation, \$1,500,000 in the first year from the general fund is provided for the Virginia Information Technologies Agency (VITA) to make grants available to local and

Request to Amend House Bill 30, as Introduced

regional public bodies for use to outfit and/or update meeting rooms with technology to allow for remote testimony and livestreaming to improve access and transparency to the public."

Explanation:

(This amendment provides funding from the general fund in the first year for VITA to make grants to local and regional public bodies for technology updates to allow for enhanced public access via remote testimony and livestream.)

Chief Patron: Bennett-Parker

Item 114 #7h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to legislation under consideration by the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Chief Patron: Bennett-Parker

Item 114 #8h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 465 of the 2022 General Assembly."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 in each fiscal year from the general fund related to House Bill 465 under consideration by the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Chief Patron: Bennett-Parker

Item 123 #5h

Commerce and Trade

FY22-23

FY23-24

Department of Small Business and
Supplier Diversity

\$50,000

\$50,000 GF

Language:

Page 105, line 49, strike "\$8,931,721" and insert "\$8,981,721".

Page 105, line 49, strike "\$8,931,721" and insert "\$8,981,721".

Page 107, after line 39, insert:

"J. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions House Bill 460 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to House Bill 460 under consideration by the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Chief Patron: Bennett-Parker

Item 128 #1h

Education

FY22-23

FY23-24

Secretary of Education

\$50,000

\$0 GF

Language:

Page 118, line 3, strike "\$774,902" and insert "\$824,902".

Page 118, after line 24, insert:

"C. The Secretary of Education and Secretary of Health and Human Resources shall establish a school-based health centers joint task force (the joint task force) that includes representation from members of the General Assembly, the Department of Health, the Department of Education, the Department of Medical Assistance Services, the Department of Behavioral Health and Developmental Services, the Office of Children's Services, and all other relevant state agencies and stakeholder groups deemed appropriate that shall be tasked with (i) assessing the current landscape of school-based services and mental health screening, evaluation, and treatment in school settings; (ii) in coordination with ongoing behavioral health transformation efforts of the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services, developing best practice recommendations for trauma-

Request to Amend House Bill 30, as Introduced

informed school-based health centers as a vehicle for the provision of both medical and behavioral health delivered in school settings; and (iii) developing a plan for establishing a Virginia affiliate member organization, recognized by the national School-Based Health Alliance, for the purposes of providing technical assistance and guidance for localities interested in bolstering or implementing current and future school-based health centers. The task force shall work in coordination with the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services and may serve as an advisory body to other relevant committees, commissions, and members of the General Assembly on school-based health matters. The task force shall convene a minimum of four meetings and shall report its findings and recommendations to the Governor and the Chairmen of the House Committees on Education and Health, Welfare and Institutions and the Senate Committee on Education and Health by December 1, 2022."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bennett-Parker

Item 341 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$20,400,000

\$20,400,000 GF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$170,065,798".

Page 376, line 28, strike "\$149,665,798" and insert "\$170,065,798".

Explanation:

(This amendment provides \$20.4 million from the general fund each year to address the food insecurity represented in SNAP participants aged 60 years of age and older, which have low SNAP participation (approximately 34 percent of those eligible are participating) and the amount of the household benefit is typically low. This funding provides an additional SNAP benefit beginning July 1, 2022 of \$25 per month, per eligible elderly person.)

Chief Patron: Bennett-Parker

Item 378 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$50,000

\$0 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,251,232".

Page 410, after line 46, insert:

Request to Amend House Bill 30, as Introduced

"L. Out of the amounts appropriated for this item, \$50,000 the first year from the general fund for activities undertaken consistent with the provisions of House Bill 448 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 for possible costs related to the workgroup required by be convened by the Department pursuant to House Bill 448. This is a placeholder amendment until a fiscal impact statement for the bill is produced.)

Chief Patron: Bennett-Parker

Item 386 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$500,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,341,048".

Page 418, line 29, strike "\$500,000" and insert "\$1,000,000".

Explanation:

(This amendment provides an additional \$500,000 from the general fund in fiscal year 2023, for a total of \$1.0 million the first year, to the City of Alexandria to support preservation of Douglass Memorial Cemetery.)

Chief Patron: Bennett-Parker

Item 402 #4h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 451 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 451, which allows for prosecution for stalking in the jurisdiction where the person at whom the conduct is direct received a communication that placed them in reasonable fear of death, criminal sexual assault or bodily injury, and for the prosecution in Virginia of individuals who send such communications from outside Virginia to victims within the Commonwealth.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bennett-Parker

Item 404 #21h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Protecting food donors or receivers from certain criminal penalties or civil liabilities -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting legislation to be considered by the 2022 Session of the General Assembly which provide that food donors and food receivers be protected from criminal penalty or civil liability for donating or receiving past the best-by date or other non-safety labels as long as all parties are informed and the food is labeled as not meeting all labeling/date requirements, excluding acts of gross negligence or intentional misconduct by either party. This amendment is a placeholder until the bill text and a fiscal impact statement are provided.)

Chief Patron: Bloxom

Item 31 #1h

Legislative Department

FY22-23

FY23-24

Chesapeake Bay Commission

\$10,502

\$10,502 GF

Language:

Page 20, line 19, strike "\$343,630" and insert "\$354,132".

Page 20, line 19, strike "\$343,630" and insert "\$354,132".

Explanation:

(This amendment provides additional general fund appropriation in both years for increased rent for the Chesapeake Bay Commission.)

Chief Patron: Bloxom

Item 108 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$1,000,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 89, line 30, strike "\$47,618,537" and insert "\$48,618,537".

Page 90, after line 46, insert:

"M. Out of the amounts of this item, \$1,000,000 the first year from the general fund shall be deposited to a special, non reverting fund for the evaluation and development of guidelines for the administration of the fund to promote multiple-use forestry management in Virginia jurisdictions that adopt an ordinance for the use value assessment and taxation for real estate devoted forest use. This money will be used to evaluate the impact of land use valuation for Forestry, support the development of guidelines for the administration of the fund, and, to plan and establish a pilot program."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year to establish a non-reverting fund to be used to promote multiple-use forestry management in Virginia jurisdiction that adopt certain ordinances.)

Chief Patron: Bloxom

Item 125 #5h

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$0

\$10,000,000 GF

Language:

Page 108, line 38, strike "\$53,844,192" and insert "\$63,844,192".

Page 110, after line 12, insert:

"N. Out of this appropriation, \$10,000,000 in the second year is provided to develop a supply chain for the offshore wind industry in Virginia through direct business investment. In developing this new investment program, the partnership shall focus on smaller companies and how investment from the state can incentivize their participation in this new industry by removing barriers, such as qualifications, financing, equipment product development, employee development, and other service offerings. Individual investments from this program may range from \$20,000 to \$250,000 per company. The Virginia Economic Development Partnership Authority in collaboration with the Office of Offshore Wind, and other relevant stakeholders shall develop criteria and guidelines for this off shore wind supply chain development program in Virginia on or before November 1, 2022. "

Explanation:

(This amendment provides \$10.0 million in the second year from the general fund for the Virginia Economic Development Partnership Authority to develop a program designed to build a supply chain for the offshore wind industry. By assisting local companies in entering the industry, Virginia can become more attractive to OEM/Tier 1 companies that are looking to

Request to Amend House Bill 30, as Introduced

establish themselves on the eastern seaboard and seeking local content, which can lead to greater potential for capital investment and long-term job creation in the Commonwealth.)

Chief Patron: Bloxom

Item 126 #1h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$1,000,000

\$1,000,000 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$25,914,872".

Page 110, line 17, strike "\$23,914,872" and insert "\$24,914,872".

Page 111, line 50, strike "\$1,000,000" and insert "\$2,000,000".

Page 111, line 50, after "year" insert:

"and \$1,000,000 in the second year".

Explanation:

(This amendment provides an additional \$2.0 million over the biennium for OpSail250. State funding will be used for educational, historical, and research materials, funding for partnering host localities, and significant out of state event marketing related to this international sailing event.)

Chief Patron: Bloxom

Item 126 #6h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$5,000,000

\$5,000,000 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$29,914,872".

Page 110, line 17, strike "\$23,914,872" and insert "\$28,914,872".

Page 111, after line 52, insert:

"O. The appropriation in this item includes \$5,000,000 in the first year and \$5,000,000 in the second year from the general fund to be provided in the form of grants to electric cooperatives and others through and in coordination with the Virginia Tourism Corporation. The Corporation shall conduct a grant program, called the Virginia Rural EV Charging Network Program (the "Program"), to provide funding for electric cooperatives, any contractor to an electric cooperative, or any business located in cooperative service territory (with the consent of the cooperative), to establish, maintain, operate, own, lease, contract for, or repair electric vehicle ("EV") charging infrastructure, including direct current fast chargers, lines, poles, transformers, and other infrastructure, located within the certificated service territory of an electric cooperative. Utility ownership and operation of EV charging infrastructure as part of the Program is hereby authorized, and need not be further permitted, approved, certificated, or

Request to Amend House Bill 30, as Introduced

licensed, notwithstanding anything to the contrary in Title 56 of the Code of Virginia or in any electric cooperative's articles of incorporation. The Program shall establish a network of chargers throughout rural Virginia, with at least three chargers in each cooperative's service territory and shall also establish and implement a marketing and awareness campaign to promote the use of the chargers in conjunction with the use of State Scenic Highways and Virginia Byways, Skyline Drive, state and national parks, and on or along other routes suitable for tourism. The State Corporation Commission shall establish guidelines to govern these grants in consultation with the distribution electric cooperatives, as appropriate. Notwithstanding § 2.2-4002, Code of Virginia, the provisions contained in this paragraph O. establishing the Program shall not be subject to the Administrative Process Act."

Explanation:

(This amendment provides \$10.0 million over the biennium from the general fund to develop a network of EV charging stations throughout rural Virginia.)

Chief Patron: Bloxom

Item 280 #1h

Finance

FY22-23

FY23-24

Treasury Board

\$6,000,000

\$0 GF

Language:

Page 282, line 5, strike "\$960,805,056" and insert "\$966,805,056".

Page 282, line 36, after "C.1.", insert "a."

Page 283, after line 19, insert:

"b. Out of this appropriation and in conjunction with any proposed disposition or transfer of the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410, by the Virginia Department of Agriculture and Consumer Services as set forth in § 3-1.01 II, up to \$6,000,000 the first year and \$0 the second year from the general fund is provided for remediation available under federal law in order to maintain tax-advantaged status on bonds that financed the construction, improvement and equipping of such facilities."

Explanation:

(This amendment requests funding for the defeasance of debt associated with the Eastern Shore Farmers Market.)

Chief Patron: Bloxom

Item 304 #17h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$14,459,101 \$26,791,327	\$14,459,101 \$26,791,327	GF NGF
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Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,774,239,165".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,861,857,962".

Page 333, strike lines 34 through 53 and insert:

HHH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to prohibit the Department of Medical Assistance Services from pending, reviewing and reducing fees for hospital emergency department claims, both physician and hospital providers, based on final diagnosis. The department shall not use the preventable emergency room diagnosis code list employed by the department for the Managed Care Efficiency Program as the basis for payment reductions to physician and hospital providers. The department shall have the authority to implement this reimbursement change effective July 1, 2022, and prior to the completion of a regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$14.1 million from the general fund and \$12.7 million from federal Medicaid matching funds and other nongeneral funds each year and eliminates language requiring certain Medicaid claims for avoidable medical services provided emergency room settings shall be reimbursed at a lower amount. Language is added to prohibit the Department of Medical Assistance Services from pending, reviewing and reducing fees for hospital emergency department claims, both physician and hospital providers, based on final diagnosis.)

Chief Patron: Bloxom

Item 347 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$250,000

\$0 GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$59,450,789".

Page 388. after line 40, insert:

"Z. Out of this appropriation, provides \$250,000 from the general fund the first year shall be provided to support the Eastern Shore Coalition Against Domestic Violence for building remediation projects for the organization to support its programs and administrative operations."

Explanation:

(This amendment provides \$114,000 from the general fund the first year to support the Eastern Shore Coalition Against Domestic Violence for building remediation projects for the organization to support its programs and administrative operations.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bloxom

Item 374 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$3,600,000

\$3,600,000 GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$468,454,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$161,910,193".

Page 403, line 16, strike "\$7,591,091" and "\$7,591,091" and insert:
"\$11,691,091" and "\$11,691,091".

Page 403, line 20, strike "\$6,209,091" and insert "\$9,809,091".

Page 403, line 21, strike "\$6,209,091" and insert "\$9,809,091".

Explanation:

(This amendment provides \$3.6 million from the general fund each year to increase administrative and operations funding for Soil and Water Conservation Districts. This funding has not been increased in over a decade, and increased workloads related to the reduction of nonpoint source water pollution, as 76 percent of remaining nutrient reductions under the Watershed Improvement Plan must come from the agriculture sector, necessitate additional support for Soil and Water Conservation District operations.)

Chief Patron: Bloxom

Item C-75 #7h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$16,850,000

\$0 GF

Language:

Page 544, line 7, strike "\$423,948,000" and insert "\$440,798,000".

Page 544, after line 23, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Improve Agricultural Research & Extension Facilities, Phase I".

Explanation:

(This amendment requests pool funding for a new research facility at the Virginia Cooperative Extension and Agricultural Experiment Station.)

Chief Patron: Bloxom

Item 3-1.01 #1h

Transfers

Request to Amend House Bill 30, as Introduced

Interfund Transfers

Language

Language:

Page 555, after line 41, insert:

"II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Gary Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all transaction expenses associated with the transfer."

Explanation:

(This amendment requests language related to the funding for the defeasance of debt associated with the Eastern Shore Farmers Market.)

Chief Patron: Bourne

Item 114 #1h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$5,450,000
1.00

\$5,450,000 GF
1.00 FTE

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$351,946,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$401,946,495".

Page 97, after line 52, insert,

"K. Out of this appropriation, \$5,450,000 in the first year and \$5,450,000 in the second year from the general fund is provided for the Department to establish the Restorative Homeownership Pilot Program that will provide down-payment assistance for qualifying first-time home-buyers through forgivable second mortgages. The Department, in conjunction with Virginia Housing shall develop guidelines for the program to include 1) income eligibility requirements to target low-income households in the Richmond Metropolitan Statistical Area, 2) priority for Virginians (i) whose ancestors' homes were taken by the government through eminent domain for highway construction and other "urban renewal" projects without just compensation, (ii) who have lost or whose ancestors lost farmland they owned because of discrimination in government and private lending or other policies and practices, (iii) who were or whose ancestors were denied low-interest mortgages for the purchase of a home in an area designated as "Hazardous" by the Home Owners Loan Corporation (iv) who had sub-prime mortgages and lost their homes through foreclosure, and (v) who presently own homes in a

Request to Amend House Bill 30, as Introduced

neighborhood that has experienced disinvestment due to discriminatory policies or practices and are unable to afford the cost of making needed repairs and improvements to their homes, if they are seeking support to address deferred maintenance at their homes, and 3) a sliding scale of assistance based on income. Funding provided in this paragraph may also be used for grants to non profits and other organizations to help homeowners with counseling, deferred maintenance, and other upgrades."

Explanation:

(This amendment creates a Restorative Homeownership Pilot Program (R-HOME) at the Department of Housing and Community Development (DHCD) with an investment of \$5.5 million in each year from general funds. R-HOME will provide qualifying first-time homebuyers down-payment assistance ranging from 6% to 50% of the sales price of the home through forgivable second mortgages. This budget amendment also contains funding for one full-time employee at DHCD to administer the program.)

Chief Patron: Bourne

Item 136 #4h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$250,000

\$250,000

GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,745,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,809,917".

Page 129, after line 54, insert:

"Milk and Cookies Children's Program \$250,000 \$250,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Milk and Cookies Children's Program for social emotional learning programs for youth with incarcerated parents."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bourne

Item 137 #5h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$170,725,242

\$291,191,671

GF

18.00

18.00

FTE

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,524,292,988".

Request to Amend House Bill 30, as Introduced

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,363,022,276".

Explanation:

(This amendment provides \$168.3 million the first year and \$288.8 million the second year from the general fund to implement the Standards of Quality as prescribed by the Board of Education in October 2021, and embodied in House Bill 1135. The introduced budget includes proposals for \$235.5 million the first year and \$116.3 million the second year from the general fund to (i) increase the number of English learner teachers, (ii) increase the At-Risk Add-On, and (iii) expand Early Reading Intervention funding to include fourth and fifth grades, which in part are also included in House Bill 1135. This amendment is net of such proposals.)

Chief Patron: Bourne

Item 137 #6h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$419,228,053

\$430,455,472 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,772,795,799".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,502,286,077".

Page 153, strike lines 7 through 16.

Explanation:

(This amendment provides \$419.2 million the first year and \$430.5 million the second year to eliminate the support cap methodology that was first implemented in 2009 to limit the number of support positions funded by the Standards of Quality. This proposal was adopted by the Board of Education as part of its biennial Standards of Quality review.)

Chief Patron: Bourne

Item 206 #1h

Higher Education

FY22-23

FY23-24

Virginia Commonwealth University

\$5,000,000

\$5,000,000 GF

Language:

Page 223, line 38, strike "\$708,352,872" and insert "\$713,352,872".

Page 223, line 38, strike "\$708,771,872" and insert "\$713,771,872".

Explanation:

(This amendment requests additional funding to support social equity research and analysis, a collaboration between VCU and VUU, expansion of the Minority Political Leadership Institute, Social Equity Training and Development, and Racial Equity and Social Justice Tools and Resources.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bourne

Item 206 #2h

Higher Education

FY22-23

FY23-24

Virginia Commonwealth University

\$20,000,000

\$20,000,000

GF

Language:

Page 223, line 38, strike "\$708,352,872" and insert "\$728,352,872".

Page 223, line 38, strike "\$708,771,872" and insert "\$728,771,872".

Explanation:

(This amendment requests additional funding to support underfunding of faculty salaries and full-time staffing. VCU plays an important and unique role within the Commonwealth, offering a comprehensive array of health sciences programs including Dentistry (the only program in the state), Pharmacy, Medicine (with its integrated medical center and practice plan, one of only two in the state), Nursing, and Health Professions. Adequate funding is required to support these distinctive programs other than non-general funding sources needed fund undergraduate programs and non-health science programs.)

Chief Patron: Bourne

Item 215 #3h

Higher Education

FY22-23

FY23-24

Virginia Community College System

\$80,000

\$0

GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$133,996,938".

Page 237, after line 50, insert:

"P. Out of this appropriation \$80,000 the first year from the general fund is designated for the Virginia Community College System to partner with the City of Richmond Office of Community Wealth Building in implementing a program with the Bridging the Gap in Virginia organization to provide eight yearly training sessions for a total of 160 participants in the City of Richmond in green workforce development."

Explanation:

(This amendment requests funding for a partnership between the VCCS and the City of Richmond Office of Community Wealth Building in implementing a program with the Bridging the Gap in Virginia organization to provide training in the green workforce development sector.)

Chief Patron: Bourne

Item 386 #15h

Request to Amend House Bill 30, as Introduced

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$75,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,916,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$75,000 the first year from the general fund is provided to the City of Richmond for preservation of Moore Street School."

Explanation:

(This amendment provides \$75,000 from the general fund in fiscal year 2023 for preservation and planning of the historic Moore Street School in Richmond City. In 1886-87, a sixteen-classroom, two-story brick school was built "to afford accommodation for the outlying schools in the neighborhood of Brook Avenue." The entrance to the school was on Moore Street; hence the name Moore School or, more often, Moore Street School. This building, one of seven schools built between 1887-1898, is said to be the only one retaining much of the original "interior and exterior character," and has been described as one of the best examples of the period still publicly owned. Objective of the planning is to repurpose a decaying Moore Street School into a center for profitable learning and personal development opportunities for multiple communities.)

Chief Patron: Bourne

Item 386 #20h

Natural and Historic Resources

Department of Historic Resources

Language

Language:

Page 418, line 24, strike "M." and insert "M.1."

Page 418, after line 28, insert:

"2. Out of the amounts provided in paragraph M.1. of this Item, \$950,000 the first year is provided to the City of Richmond to support The JXN Project."

Explanation:

(This amendment provides that \$950,000 the first year of \$5.0 million GF proposed for a newly established Black, Indigenous, and People of Color Fund be provided to the City of Richmond to support The JXN Project.)

Chief Patron: Brewer

Item 33 #1h

Legislative Department

Request to Amend House Bill 30, as Introduced

Behavioral Health Commission

Language

Language:

Page 20, after line 42, insert:

"The Commission shall conduct a study of how to maximize school-based mental health services across the Commonwealth. The study shall be overseen by a task force comprised of local school administrators, school-based mental health professions, community-based mental health professionals in public and private settings, teachers, students and parents as well as relevant stakeholders from the Department of Medical Assistance Services, Department of Behavioral Health and Developmental Services, and the Department of Education to evaluate the current reach of school-based mental health services and to identify strategies to connect mental health clinical interventions (tier 2 and tier 3) interventions to school settings. The Commission should consider opportunities to align Medicaid-funded behavioral health services included in Project BRAVO and school-initiated services that will be newly eligible under the "free care rule" implementation. In addition, the Commission should provide relevant information related to the role of the Qualified Mental Health Professionals eligible to provide these services and opportunities to identify where they can be appropriately included and compensated to meet student mental health needs. Other initiatives included youth peer support specialists, recovery high schools and school-based health centers should be included as well. The Commission should make recommendations about strategies to implement and expand school-based mental health services by November 1, 2022."

Explanation:

(This amendment directs the Commission to form a task force and conduct a study related to school-based mental health services across the Commonwealth.)

Chief Patron: Brewer

Item 34 #1h

Legislative Department

FY22-23

FY23-24

Virginia Commission on Youth

\$25,000

\$25,000 GF

Language:

Page 21, line 6, strike "\$383,652" and insert "\$408,652".

Page 21, line 6, strike "\$383,652" and insert "\$408,652".

Explanation:

(This amendment provides additional resources from the general fund to support operational increases associated with a move to new office space.)

Chief Patron: Brewer

Item 73 #1h

Request to Amend House Bill 30, as Introduced

Administration	FY22-23	FY23-24
Compensation Board	\$25,998,577	\$26,118,576 GF

Language:

Page 52, line 24, strike "\$45,707,959" and insert "\$71,706,536".
Page 52, line 24, strike "\$46,116,147" and insert "\$72,234,723".
Page 53, line 10, strike "\$4" and insert "\$8".
Page 53, line 11, strike "\$18" and insert "\$22".

Explanation:

(This amendment increases the per diem paid to local and regional jails for local responsible inmates from \$4 to \$8 per day, and from \$18 to \$22 for inmates housed and maintained in a jail farm not under the control of the sheriff. This returns the per diem rate to that which was in place prior to a reduction in fiscal year 2011.)

Chief Patron: Brewer

Item 73 #3h

Administration	FY22-23	FY23-24
Compensation Board	\$500,000	\$500,000 GF

Language:

Page 52, line 24, strike "\$45,707,959" and insert "\$46,207,959".
Page 52, line 24, strike "\$46,116,147" and insert "\$46,616,147".
Page 54, line 23, after "7." insert "a."
Page 54, after line 36, insert:

"b. For Western Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1. of this item shall apply only to the first 76 federal inmates housed at the jail and for any federal inmate above 130 housed at the jail at any given time."

Explanation:

(This amendment provides language to expand the current exemption for the Western Tidewater Regional Jail related to the federal overhead recovery policy. At present, the jail receives the full federal per diem for the first 76 federal inmates housed at the jail, this amendment would increase that amount to also allow the jail to receive the full federal per diem for inmates in excess of 130 total housed at the jail. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Brewer

Item 78 #1h

Administration	FY22-23	FY23-24
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Request to Amend House Bill 30, as Introduced

Compensation Board \$165,667 \$180,728 GF

Language:

Page 61, line 53, strike "\$20,364,739" and insert "\$20,530,406".

Page 61, line 53, strike "\$20,432,971" and insert "\$20,613,699".

Page 63, after line 6, insert:

"Out of this appropriation, \$165,667 the first year and \$180,728 the second year from the general fund is provided to fully restore underfunded Treasurer positions."

Explanation:

(This amendment provides funding from the general fund in both years to fully support the remaining underfunded Treasurer positions.)

Chief Patron: Brewer

Item 83 #4h

Administration

FY22-23

FY23-24

Department of General Services

\$50,000

\$0 GF

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$56,238,992".

Explanation:

(This amendment provides funding from the general fund in the first year related to the provisions of House Bill 1019 that adds telecommunications companies to the list of entities to which a state entity may grant an easement. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Brewer

Item 114 #10h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 1097 of the 2022 General Assembly."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to House Bill 1097 under consideration by the 2022 General Assembly, which exempts certain property owners from Virginia's Fair Housing law. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Chief Patron: Brewer

Item 127 #1h

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 115, line 25, after "for" insert: "(i)"

Page 115, line 31, after "facility" insert:

"(ii) follow-on efforts, including road mapping activities, marketing and proposal development, to leverage project activities for the pursuit of CCAM/University jointly funded federal programs".

Explanation:

(This amendment provides the Commonwealth Center for Advanced Manufacturing (CCAM) with the flexibility to jointly refine and develop concepts CCAM and higher education institutions can leverage toward federal funding campaigns, after initial collaborations.)

Chief Patron: Brewer

Item 129 #6h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$1,000,000

\$1,000,000 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$288,435,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$293,005,386".

Page 122, after line 36, insert:

"S. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund are provided to support expansion of child care subsidy eligibility to include all active duty members of the Armed Forces who serve as caregivers to dependents, pursuant to the passage of House Bill 994."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Brewer

Item 129 #13h

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, after line 35, insert:

"S. Pending the results of all background check components set forth in subsection B of §22.1-289.035, Code of Virginia, an applicant for employment or an applicant to serve as a volunteer may work in a child day center, family day home, or family day system, provided that (i) the applicant has received qualifying results on a fingerprint-based background check through the Central Criminal Records Exchange or the Federal Bureau of Investigation and (ii) the applicant is supervised at all times by a person who received a qualifying result on a background check conducted in accordance with subsection B within the past five years."

Explanation:

(This amendment allows provisional employment of child care staff if (i) the applicant has received qualifying results on a fingerprint-based background check through the Central Criminal Records Exchange or the Federal Bureau of Investigation and (ii) the applicant is supervised at all times by a person who received a qualifying result on a background check conducted in accordance with the Code of Virginia within the past five years.)

Chief Patron: Brewer

Item 136 #15h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$5,000,000

\$5,000,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$80,495,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$69,559,917".

Page 129, after line 54, insert:

"Public School Trades Incentive Program \$5,000,000 \$5,000,000"

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be transferred to the Public School Trades Incentive Fund for providing competitive grants pursuant to the passage of House Bill 1064."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Brewer

Item 156 #1h

Higher Education

Richard Bland College

Language

Language:

Page 195, after line 14, insert:

"E. Richard Bland College shall provide a plan to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2022 on the steps necessary to transition to an innovative model for higher education that prepares citizens for jobs in high-demand fields and in industries critical to the economic development of the Petersburg area, Virginia Gateway Region and Commonwealth of Virginia, to begin implementation in the 2024-25 academic year. Richard Bland College shall work in consultation with the Virginia Secretary of Education, the State Council of Higher Education for Virginia, William & Mary, and regional post-secondary and secondary education institutions in the development of this plan."

Explanation:

(This amendment requires Richard Bland College to provide a plan to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1, 2022 on the steps necessary to transition to an innovative model for higher education that prepares citizens for jobs in high-demand fields and in industries critical to the economic development of the Petersburg area, Virginia Gateway Region and Commonwealth of Virginia, to begin implementation in the 2024-25 academic year. Richard Bland College shall work in consultation with the Virginia Secretary of Education, the State Council of Higher Education for Virginia, William & Mary, and regional post-secondary and secondary education institutions in the development of this plan).

Chief Patron: Brewer

Item 212 #5h

Education

FY22-23

FY23-24

Virginia Community College System

\$500,000

\$500,000

GF

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,047,022,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,035,022,208".

Explanation:

(This amendment requests funding for the Great expectations program for grants to hire college coaches and mentors, to provide housing stipends, to provide for child care, to provide for transportation needs. The VCCS will report to the Commission on Youth on the outcomes of the

Request to Amend House Bill 30, as Introduced

grant program by November 30 of each year.)

Chief Patron: Brewer

Item 285 #5h

Health and Human Resources

FY22-23

FY23-24

Children's Services Act

(\$100,000)

(\$100,000) GF

Language:

Page 293, line 37, strike "\$2,739,989" and insert "\$2,639,989".

Page 293, line 37, strike "\$2,700,324" and insert "\$2,600,324".

Page 293, strike lines 44 through 48.

Explanation:

(This amendment removes \$100,000 from the general fund each year for rate setting of private day special education services and removes the mandate for the Office of Children's Services to implement rate setting by July 1, 2022.)

Chief Patron: Brewer

Item 295 #6h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$2,250,000

\$2,250,000 GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$25,748,673".

Page 305, line 2, strike "\$22,998,673" and insert "\$25,248,673".

Page 309, line 8, strike "\$500,000", insert "\$2,750,000".

Page 309, line 8, after "first year", insert:

"and \$2,750,000 the second year".

Explanation:

(This amendment adds \$2,250,000 each year from the general fund to support a public-private partnership that would build out and expand services of Edmarc Children's Hospice into Williamsburg and adjacent counties. Edmarc provides pediatric hospice and home care to children with life-threatening illnesses. The introduced budget provides \$500,000 each year for this organization.)

Chief Patron: Brewer

Item 304 #37h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance	\$244,499	\$266,088	GF
Services	\$286,372	\$316,317	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,519,608".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,189,939".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage for medically necessary general anesthesia and hospitalization or facility charges of a facility licensed to provide outpatient surgical procedures for dental care provided to a Medicaid enrollee who is determined by a licensed dentist in consultation with the enrollee treating physician to require general anesthesia and admission to a hospital or outpatient surgery facility to effectively and safely provide dental care to an enrollee age ten or younger. The Department shall promulgate regulations to become effective within 280 days or less from the enactment of this act to implement this change."

Explanation:

(This amendment adds funding and language to require the Department of Medical Assistance Services to cover necessary general anesthesia and hospitalization or facility charges services for Medicaid eligible children under age 10 receiving dental services who require such services.)

Chief Patron: Brewer

Item 330 #5h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$570,000

\$570,000 GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,292,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,292,327".

Page 368, line 50, strike "\$7,176,719" and "\$7,176,719" and insert:
"\$7,746,719" and "\$7,746,719".

Page 369, line 12, strike "\$150,000" and "\$150,000" and insert:
"\$720,000" and "\$720,000".

Explanation:

(This amendment provides \$570,000 each year from the general fund to expand brain injury case management to unserved areas of the Commonwealth.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Brewer

Item 345 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$98,038

\$66,783

GF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,049,243".

Page 381, line 22, strike "\$311,135,997" and insert "\$311,202,780".

Explanation:

(This amendment provides \$98,038 the first year and \$66,783 from nongeneral funds the second year for the development of the iFoster Portal or an App with similar functionality to include Virginia and locality specific resources available to individuals who are currently being served or have been served in the foster care system, as well as professionals serving the foster care population. The portal is a free internet resource that includes education assistance and workforce development options, as well as independent living resources geared for young adults who have experienced foster care.)

Chief Patron: Brewer

Item 369 #1h

Labor

FY22-23

FY23-24

Department of Professional and Occupational Regulation

\$50,000

\$50,000

NGF

Language:

Page 399, line 16, strike "\$26,020,013" and insert "\$26,070,013".

Page 399, line 16, strike "\$26,020,013" and insert "\$26,070,013".

Page 400, after line 4, insert:

"E. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the nongeneral fund is provided to effectuate the provisions of House Bill 474 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the nongeneral fund to effectuate the provisions of House Bill 474 of the 2022 General Assembly, which exempts fire sprinkler inspectors from certain certification requirements. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Brewer

Item 405 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Criminal Justice Services \$100,000 \$100,000 GF

Language:

Page 433, line 40, strike "\$5,796,871" and insert "\$5,896,871".

Page 433, line 40, strike "\$5,807,704" and insert "\$5,907,704".

Page 434, after line 51, insert:

"K. Included in the appropriation for this item, \$100,000 the first year and \$100,000 the second year from the general fund support the establishment of training standards for law-enforcement personnel regarding the recognition, prevention, and reporting of human trafficking consistent with the provisions of House Bill 283 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 from the general fund each year for the Department of Criminal Justice to provide training standards to law enforcement personnel regarding human trafficking, pursuant to House Bill 283. This amendment is a placeholder until a fiscal impact statement for the bill is provided.)

Chief Patron: Brewer

Item 410 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice Services

\$49,400,000

\$59,400,000 GF

Language:

Page 440, line 17, strike "\$191,746,081" and insert "\$241,146,081".

Page 440, line 17, strike "\$191,746,081" and insert "\$251,146,081".

Page 440, line 29, strike "\$191,746,081" and "\$191,746,081" and insert: "\$241,146,081" and "\$251,146,081".

Explanation:

(This amendment provides \$49.4 million from the general fund the first year and \$59.4 million from the general fund the second year to increase aid to localities operating police departments, or "House Bill 599" funding.)

Chief Patron: Brewer

Item 479 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Military Affairs

\$50,000

\$50,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 491, line 19, strike "\$10,731,113" and insert "\$10,781,113".

Page 491, line 19, strike "\$9,645,113" and insert "\$9,695,113".

Page 492, after line 12, insert:

"F. Included in this appropriation is \$50,000 the first year and \$50,000 the second year from the general fund pursuant to House Bill 210 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund each year to support the Department of Military Affairs in its efforts to recruit qualified applicants for service in the Virginia National Guard, pursuant to House Bill 210. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Brewer

Item 483 #13h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$74,000

\$102,900 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,431,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,374,534".

Page 501, line 29, strike "\$951,700" and "\$807,776" and insert:

"\$877,700" and "\$704,876".

Explanation:

(This amendment provides \$74,000 GF in FY 2023 and \$102,900 GF in FY 2024 pursuant to the passage of House Bill 1042 which extends to deadline upon which a worker can file a claim under the Workers' Compensation Act under the cancer presumption clause to two years after a diagnosis of the disease is first communicated to the employee or within 10 years from the date of the last injurious exposure in employment.)

Chief Patron: Brewer

Item 486 #1h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$11,000,000

\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$755,761,272".

Page 508, line 23, strike "\$11,000,000" and insert "\$22,000,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides an additional \$11.0 million from the nongeneral fund in fiscal year 2023 from American Rescue Plan Act funds provided to the Department of Agriculture and Consumer Services to continue the Virginia Agriculture Food Assistance Program and provide additional assistance to increase the capacity of Virginia's regional food banks through warehouse renovation, expansion, and efficiency improvements.)

Chief Patron: Brewer

Item 490 #2h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$50,000

\$0 GF

Language:

Page 515, line 20, strike "\$33,989,788" and insert "\$34,039,788".

Explanation:

(This amendment provides funding from the nongeneral fund in the first year for House Bill 913, relating to restoration requirements for operators of residential telecommunications or cable television service. The bill prohibits an operator from giving false or misleading information to the notification center and requires the State Corporation Commission to investigate certain claims following an informal complaint. The bill requires an operator to indemnify and hold harmless an excavator when the excavator is installing facilities for purposes of broadband service and damages a utility line used for residential telecommunications or cable television and provides that no excavator is liable for any such damage occurring on or after July 1, 2022. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Brewer

Item C-75 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$25,000,000

\$0 GF

Language:

Page 544, line 7, strike "\$423,948,000" and insert "\$448,948,000".

Page 544, after line 31, insert:

"242 Christopher Newport University E & G Administration Building".

Explanation:

(This amendment requests pool funding for a new administration building at Christopher Newport University.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 75 #1h

Administration	FY22-23	FY23-24	
Compensation Board	\$1,394,464	\$2,450,060	GF

Language:

Page 56, line 8, strike "\$21,586,535" and insert "\$22,980,999".

Page 56, line 8, strike "\$21,663,428" and insert "\$24,113,488".

Page 56, after line 49, insert:

"Out of the amounts for this item, \$1,394,464 the first year and \$2,450,060 the second year from the general fund is provided for 154 positions in offices of the Commissioners of the Revenue that were previously de-funded."

Explanation:

(This amendment provides funding from the general fund in both years to restore state support for 154 Compensation Board allocated positions in offices of Commissioners of the Revenue that were previously de-funded due to previous budget reductions, and that remain unrestored. This funding will support restoration of 65 percent of unfunded positions in the first year and 100 percent of unfunded positions in the second year. Cost includes all budget bill proposed increases.)

Chief Patron: Bulova

Item 89 #4h

Administration	FY22-23	FY23-24	
Department of Elections	\$435,734 3.00	\$435,734 3.00	GF FTE

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$20,037,951".

Page 76, line 19, strike "\$19,602,217" and insert "\$20,037,951".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$435,734 in the first year and \$435,734 in the second year from the general fund is provided to support a campaign finance reform package, which includes meeting the department's current transparency and enforcement obligations, and legislation under consideration by the 2022 General Assembly to create a campaign finance disclosure review process; to personal use of campaign funds; and, to require electronic filing for independent expenditures and local candidates."

Explanation:

(This amendment funds the recommendations of the Joint Subcommittee on Campaign Finance

Request to Amend House Bill 30, as Introduced

Reform. The amendment includes funding to adequately support the Department of Election's current transparency and enforcement obligations, which requires \$153,590 and 1 position for the agency to hire a systems developer. The remaining funding in this budget amendment provides \$282,144 in each year and 2 positions for the agency to implement three bills: creating campaign finance disclosure review process legislation (House Bill 492); limiting personal use of campaign funds legislation (House Bill 973); and, requiring electronic filing for independent expenditures and local candidates (House Bill 495.)

Chief Patron: Bulova

Item 108 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Forestry

\$650,000

\$590,000

GF

1.00

1.00

FTE

Language:

Page 89, line 30, strike "\$47,618,537" and insert "\$48,268,537".

Page 89, line 30, strike "\$42,041,707" and insert "\$42,631,707".

Page 90, after line 46, insert:

"M. Out of this appropriation, \$100,000 the first year and \$140,000 the second year from the general fund to support the creation of additional Partnerships for Regional Invasive Species Management (PRISMs) in the Commonwealth.

N. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund to support invasive plant species early detection and rapid response activities.

O. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund to implement a cost-share program to assist private landowners with the removal of invasive plant species from their property.

P. Out of this appropriation, \$100,000 the first year and \$100,000 the second year statewide public education campaign aimed at reducing demand for invasive plant species commonly offered for sale in the private market.

Q. Out of this appropriation, \$100,000 the first year from the general fund to contract with a university in Virginia to conduct a study which estimates the annual cost impact of invasive plants across the Commonwealth."

Explanation:

(This amendment provides \$650,000 from the general fund in fiscal year 2023 and \$590,000 from the general fund in fiscal year 2024 to implement several recommendation of the Invasive Plant Species Workgroup including public education regarding the risks of invasive plant species, assisting private landowners with removal of invasive species from their properties, and supporting the creation regional partnership focused on the management of invasive plant species.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 131 #1h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$100,000

\$0 GF

Language:

Page 124, line 35, strike "\$39,821,793" and insert "\$39,921,793".

Page 125, after line 13, insert:

"F. Out of this appropriation, \$100,000 the first year from the general fund is provided for the Department of Education to develop and maintain a task bank for performance-based assessments, pursuant to House Bill 433."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bulova

Item 261 #1h

Finance

FY22-23

FY23-24

Department of Accounts

\$190,000

\$0 NGF

Language:

Page 265, line 16, strike "\$49,633,077" and insert "\$49,823,077".

Explanation:

(This amendment provides \$190,000 from the nongeneral fund for the Department of Accounts to fund the impact of House Bill 473 which instructs the VRS to calculate two separate rates for employers participating in the hybrid plan, a rate for the defined benefit component and a separate rate for the defined contribution component. Splitting the rates will require DOA to make some modifications to their payroll IT systems. A companion amendment in VRS provides \$1.2 million from the nongeneral fund to support VRS' operational expenses pursuant to House Bill 473.)

Chief Patron: Bulova

Item 374 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$145,000

\$115,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 402, line 47, strike "\$464,854,272" and insert "\$464,999,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$158,425,193".

Page 406, after line 36, insert:

"R. Out of the appropriation in this item, \$145,000 the first year and \$115,000 the second year for agency activities undertaken pursuant to House Bill 491 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$145,000 from the general fund in fiscal year 2023 and \$115,000 from the general fund in fiscal year 2024 to Department activities undertaken pursuant to House Bill 491, which would include (i) providing technical support in development of signage, to effectively/accurately communicate the risks of planting invasive species, as well as identifying and listing all invasive species known to be sold in Virginia; (ii) updating the state list of invasive plant species by January 1, 2024 and every four years thereafter; (iii) providing technical support support to agencies in selection of non-invasive plant species to "plant, sell or propagate" on their lands; and, (iv) coordinating the Invasive Species Working Group.)

Chief Patron: Bulova

Item 374 #7h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$25,000,000

\$0 GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$489,854,272".

Page 406, after line 36, insert:

"R. Out of the amounts appropriated for Dam Inventory, Evaluation and Classification and Flood Plain Management, \$25,000,000 for the Resilient Virginia Revolving Loan Fund established pursuant to § 10.1-603.28, Code of Virginia."

Explanation:

(This amendment provides \$25.0 million in fiscal year 2023 to capitalize the Resilient Virginia Revolving Loan Fund, which would be established pursuant to House Bill 845.)

Chief Patron: Bulova

Item 380 #2h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 413, after line 28, insert:

Request to Amend House Bill 30, as Introduced

"L. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other Water Quality Improvement Fund projects subject to a grant agreement with the Department shall submit a forecast of projected monthly grant disbursements covering each month of the current fiscal year and the next fiscal year thereafter. The Department shall compile the grantee-supplied forecasts of projected monthly grant disbursements and compare expected disbursements to available appropriations to provide advance notice of any potential shortfall. The Department shall submit each forecast to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee on a monthly basis."

Explanation:

(This amendment requires grantees of Enhanced Nutrient Removal Certainty Program and other Water Quality Improvement Fund projects submit a forecast of monthly grant disbursements for the current and subsequent fiscal year.)

Chief Patron: Bulova

Item 486 #6h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$20,000,000

\$20,000,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$764,761,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$149,019,679".

Page 507, line 25, strike "\$603,012,513" and insert "\$623,012,513".

Page 507, line 26, strike "\$85,790,500" and insert "\$105,790,500".

Page 508, line 3, after "business" insert:

"and community development".

Page 508, after line 21, insert:

3) Out of the amounts in this paragraph, \$20,000,000 in the first year and \$20,000,000 in the second year is provided to establish a temporary step-down in aid program for individuals that qualify for relief through the Virginia Rent Relief Program. Assistance provided through this program shall be for no more than three months. The Department of Housing and Community Development shall convene a stakeholder workgroup to develop benefit limits and eligibility for the program by November 1, 2022, and shall use Virginia Rent Relief Program staff to administer the program."

Explanation:

(This amendment establishes a temporary step-down in aid program at the Department of Housing and Community Development to support individuals with three months of rental assistance, after federal Emergency Rental Assistance funds are dispersed. It also provides \$20 million of remaining federal American Rescue Plan Act funds in each year to support the program.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 486 #7h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$630,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,391,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$608,642,513".

Page 508, line 3, after "business" insert:

"and community development".

Page 508, after line 21, insert:

"3) \$630,000 in the first year for Virginia's Planning District Commission to provide technical assistance to localities on recovery efforts related to COVID-19. Of the amounts provided in this paragraph, the Director of the Department of Planning and Budget shall provide \$30,000 to each Planning District Commission."

Explanation:

(This amendment provides \$630,000 in the first year from remaining federal American Rescue Plan Act funds for Virginia's 21 Planning District Commissions to continue their efforts to help coordinate the pandemic response among their member localities and deploy local federal funding.)

Chief Patron: Bulova

Item 498 #1h

Independent Agencies	FY22-23	FY23-24
Virginia Retirement System	\$700,000	\$514,000 NGF

Language:

Page 518, line 38, strike "\$19,038,287" and insert "\$19,738,287".

Page 518, line 38, strike "\$19,131,202" and insert "\$19,645,202".

Explanation:

(This amendment provides \$1.2 million from the nongeneral fund over the biennium for the VRS to fund the impact of House Bill 473 which instructs the VRS to calculate two separate rates for employers participating in the hybrid plan, a rate for the defined benefit component and a separate rate for the defined contribution component. A companion amendment in DOA provides \$190,000 to support changes to the state's payroll system pursuant to House Bill 473.)

Chief Patron: Byron

Item 128 #2h

Request to Amend House Bill 30, as Introduced

Education	FY22-23	FY23-24
Secretary of Education	\$7,000,000	\$0 GF

Language:

Page 118, line 3, strike "\$774,902" and insert "\$7,774,902".

Page 118, after line 24, insert:

"C. Out of this appropriation, \$7,000,000 from the general fund is provided for the Secretary of Education to contract with a provider to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. The statewide program shall be contracted with a provider that has experience in providing state-wide attendance recovery to at-risk students and can scale to provide multi-modal outreach and academic coaching support to over 30,000 students by the end of calendar year 2023."

Explanation:

(This amendment provides \$7,000,000 from the general fund in the first year to the Secretary of Education for the purpose of contracting with a provider to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic.)

Chief Patron: Byron

Item 4-14 #1h

Effective Date

Effective Date

Language

Language:

Page 623, after line 29, insert:

"6. That for the purposes of the Virginia Overtime Wage Act § 40.1-29.2 the terms "Wages" and "Pay" shall also mean overtime compensatory time in lieu of wages for overtime pay by public agencies as provided by the Fair Labor Standards Act, 29 U.S.C. § 207(0), and the term "Employee" shall not include an individual described in 29 U.S.C. § 203(e)(4). In addition to the provisions of subsection D of § 40.1-29.2 of the Code of Virginia, an employer may assert an exemption to the overtime requirements for employees who meet any of the exemptions set forth in 29 U.S.C. § 213 (a). Employees covered under 29 U.S.C. § 213(b)(10)(A) shall be exempt from the overtime requirements set out in Code of Virginia § 40.1-29.2."

Page 623, line 30, strike "6" and insert "7".

Page 623, line 31, strike "7" and insert "8".

Page 623, after line 31, insert:

"9. The provisions of the sixth enactment shall expire upon the effective date of legislation amending the Virginia Overtime Wage Act to clarify that public agencies may continue to

Request to Amend House Bill 30, as Introduced

offer overtime compensatory time in lieu of wages for overtime pay as provided by the Fair Labor Standards Act."

Page 623, line 32, strike "8" and insert "10".

Page 623, line 32, strike "sixth" and insert "seventh".

Explanation:

(This amendment adds language found in enactment 20 of House Bill 29 that clarifies certain provisions of the Virginia Overtime Wages Act until such time the General Assembly effectuates a permanent statutory clarification.)

Chief Patron: Campbell J.

Item 113 #5h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$560,000

\$735,000 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$100,143,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$101,432,290".

Page 95, after line 47, insert:

"P. Out of the amounts in this item, \$560,000 the first year and \$735,000 the second year from the general fund shall be provided to the Virginia Economic Development Partnership Authority for supplemental funding for expenses related to recruitment and training services provided through the Authority's Virginia Talent Accelerator Program for the benefit of the operators of a nitrile butadiene rubber production plant and a medical-grade glove manufacturing facility slated for development in Progress Park in the County of Wythe. These services are in addition to the services that the Authority expects to provide through the Virginia Talent Accelerator Program to other businesses around the Commonwealth, as funded through Item 125, Paragraph J. "

Explanation:

(This amendment provides \$1.3 million from the general fund over the biennium for training services provided by the Virginia Economic Development Partnership Authority for an MEI project in Wythe County. These services will support the recruitment and training of up to 2,464 new jobs, through 2026. This funding is contingent upon the passage of House Bill 186 of the 2022 General Assembly.)

Chief Patron: Campbell J.

Item 212 #1h

Request to Amend House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
Virginia Community College System	\$6,200,000 60.00	\$6,300,000 61.00	GF FTE

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,052,722,208".
Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,040,822,208".

Explanation:

(This amendment requests additional funding and positions to hire more advisors and a system advising coordinator who will provide training, establish advising standards, measure outcomes and provide return-on investment feedback. The additional advisors over the biennium will reduce the ratio from one advisor for every 1,600 students to one advisor for every 1,170 students.)

Chief Patron: Campbell J.

Item 332 #1h

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$695,000 1.00	\$695,000 1.00	GF FTE

Language:

Page 371, line 17, strike "\$22,019,603" and insert "\$22,714,603".
Page 371, line 17, strike "\$22,019,603" and insert "\$22,714,603".

Explanation:

(This amendment provides \$695,000 from the general fund each year to expand the Department for Aging and Rehabilitative Services voucher program for the Seniors Farmers Market Nutrition Program from 11 area agencies on aging to all 25 agencies. in additionm, one additional position is funded to help oversee and administer the program.)

Chief Patron: Campbell R.

Item 72 #5h

Administration	FY22-23	FY23-24	
Compensation Board	\$25,000,000	\$30,000,000	GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$613,315,380".
Page 48, line 29, strike "\$594,031,949" and insert "\$624,031,949".
Page 52, line 12, strike "\$35,370,400" and "\$38,585,989" and insert:

Request to Amend House Bill 30, as Introduced

"60,370,400" and "\$68,585,989".

Page 52, line 14, strike "\$42,000" and insert:

"\$46,000. Localities shall not use the funding provided herein to supplant local funds provided for the salaries of elected sheriffs or their sworn or non-sworn staff."

Page 52, after line 22, insert:

"S. Effective July 1, 2022, the Compensation Board shall establish a career progression program which provides an annual \$800 step increase, up to 25 years, contingent on a positive annual evaluation. Upon the creation of the career progression system all eligible sheriff's department/regional jail employees shall be moved to the step matching years of service within the progression program. Localities shall not use the funding provided herein to supplant local funds provided for the salaries of elected sheriffs or their sworn or non-sworn staff."

Explanation:

(This amendment provides from the general fund additional funding for the Compensation Board to increase the starting salary for deputy sheriffs and regional jail officers to \$46,000. House Bill 30 as introduced proposes \$35,370,400 in the first year and \$38,585,989 in the second year to increase these same salaries to \$42,000, so this amendment would propose funding for an additional \$4,000 base increase per position. Additionally, this amendment proposes a career salary progression program for sheriffs deputies and regional jail employees that provides an annual performance-based \$800 increase for up to 25 years. Finally, the amendment stipulates that local governments shall not supplant current local supplements with the additional amounts provided herein. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Campbell R.

Item 347 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$325,000

\$0 GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$59,525,789".

Page 388, after line 40, insert:

"Z. Out of this appropriation, \$325,000 from the general fund the first year shall be provided to the Town of Goshen for the Goshen Community Center in Rockbridge County."

Explanation:

(This amendment provides \$325,000 from the general fund the first year to the Town of Goshen to support the Goshen Community Center in Rockbridge County. The Center will host a number of community service providers such as medical, social and other needed services.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Campbell R.

Item C-20 #1h

Education

Virginia Military Institute

Language

Language:

Page 532, line 29, after "constructing" insert:
"the auxiliary portion of".

Explanation:

(This amendment clarifies language relating to the Virginia Military Institute's capital project to Construct a Center for Leadership and Ethics Facility, Phase II.)

Chief Patron: Campbell R.

Item C-74 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$2,211,000

\$0 GF

Language:

Page 543, line 2, strike "\$77,815,000" and insert "\$80,026,000".

Page 543, after line 19, insert:

"211 Virginia Military Institute Construct Moody Hall".

Explanation:

(This amendment authorizes detailed planning to construct Moody Hall at the Virginia Military Institute (VMI). This project is a component of VMI's Strategic Vision 2039 and the Post Facilities Master Plan approved by the VMI Board of Visitors. VMI completed a pre-planning study in 2021 and the project is ready to advance to detailed planning.)

Chief Patron: Carr

Item 18 #1h

Legislative Department

Commission on Unemployment Compensation

Language

Language:

Page 15, after line 29, insert:

"The Commission shall form a subcommittee to monitor the Virginia Employment Commission's: (i) key performance metrics related to unemployment insurance backlogs; (ii) efforts to identify, prevent, and recover incorrect unemployment insurance benefits payments, including fraudulent payments; (iii) project to modernize the unemployment insurance

Request to Amend House Bill 30, as Introduced

information technology system and subsequent efforts to improve its functionality; (iv) expenditures of state funds appropriated for unemployment insurance administration; and (v) implementation of Joint Legislative Audit and Review Commission recommendations. The subcommittee shall include individuals who represent the interests and experiences of claimants and employers, and shall include at least one member of the following General Assembly Committees: Commission on Unemployment Compensation, House Appropriations, Senate Finance and Appropriations, House Labor and Energy, and Senate Commerce and Labor. The subcommittee should meet at least once quarterly and sunset on June 30, 2025 and shall report at least annually beginning December 1, 2022 to those committees."

Explanation:

(This amendment provides language directing the Commission to form a subcommittee to monitor performance of the Virginia Employment Commission. This amendment is in response to a recommendation by the Joint Legislative Audit and Review Commission.)

Chief Patron: Carr

Item 86 #4h

Administration

Department of Human Resource Management

Language

Language:

Page 74, after line 27, insert:

"J. The Director of the Virginia Department of Human Resource Management shall convene a multi-agency workgroup, comprising agency leaders and human resources staff from state agencies most likely to be in need of staffing assistance during emergencies, to examine the feasibility of funding for, and policies and procedures necessary for (i) granting agencies exemptions from certain competitive hiring requirements during emergencies; (ii) requiring selected state agency staff to temporarily support other agencies in need of staffing assistance during emergencies through existing or new state initiatives; and (iii) providing necessary funding to cover the associated costs. The workgroup should propose criteria to determine under what circumstances these emergency hiring practices may be invoked and a process for invoking this authority as well as terminating it. The workgroup should submit its findings to the Secretary of Administration, the chair of the House Appropriations Committee, and the chair of the Senate Finance and Appropriations Committee by December 1, 2022."

Explanation:

(This amendment convenes a workgroup to consider modifying/simplifying hiring processes in times of emergencies consistent with one of JLARCs recommendations in their review of the VEC.)

Chief Patron: Carr

Item 130 #3h

Request to Amend House Bill 30, as Introduced

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$50,000	\$200,000	GF

Language:

Page 122, line 36, strike "\$17,761,440" and insert "\$17,811,440".

Page 122, line 36, strike "\$17,761,440" and insert "\$17,961,440".

Page 124, after line 34, insert:

"J. Out of this appropriation, \$50,000 the first year and \$200,000 the second year from the general fund to support language development resources for families and educators working with children who are deaf or hard of hearing, pursuant to House Bill 649."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Carr

Item 136 #17h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$100,000	\$0	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,595,802".

Page 129, after line 54, insert:

"Virginia Student Environmental Literacy Plan Grant Fund and Program \$100,000 \$0".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$100,000 the first year from the general fund is provided to the Virginia Student Environmental Literacy Plan Grant Fund and Program for awarding grants on a competitive basis to any local school board for teacher professional development opportunities or student environmental education programs."

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Virginia Student Environmental Literacy Plan Grant Fund and Program to award grants to school boards for teacher professional development opportunities or student environmental education programs. This amendment accompanies House Bill 636.)

Chief Patron: Carr

Item 136 #26h

Request to Amend House Bill 30, as Introduced

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$500,000	\$0 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,995,802".

Page 129, after line 54, insert:

"Virginia Museum Workforce Initiative \$500,000 \$0.

Page 140, after line 4, insert:

"RR. Out of this appropriation, \$500,000 the first year from the general fund is designated for the Virginia Commission for the Arts to partner with the Virginia Association of Museums to implement the Virginia Museum Workforce Initiative."

Explanation:

(This amendment requests funding for a partnership between the Virginia Commission for the Arts and the Virginia Association of Museums to implement the Virginia Museum Workforce Initiative.)

Chief Patron: Carr

Item 142 #8h

Higher Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$3,400,000	\$7,300,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$139,415,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$153,628,512".

Page 181, line 27, strike "\$2,450" and insert "\$4,500".

Page 181, line 28, strike "\$2,700" and insert "\$5,000".

Explanation:

(This amendment increases the tuition assistance grant for graduate students in health professions.)

Chief Patron: Carr

Item 142 #9h

Higher Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$3,000,000	\$7,000,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 180, line 36, strike "\$136,015,951" and insert "\$139,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$153,328,512".

Page 182, line 19, after "11.", insert "a."

Page 182, line 20, strike "\$2,000" and insert:

"\$2,250 the first year and \$2,500 the second year".

Page 182, after line 26, insert:

"b. It is the intent of the General Assembly that awards under this paragraph shall be granted at 50 percent of the undergraduate residential level."

Explanation:

(This amendment increases the tuition assistance grant online students to 50 percent of the undergraduate residential level each year. Language also requires the award for online students to be indexed at 50 percent of the undergraduate residential level going forward.)

Chief Patron: Carr

Item 144 #3h

Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 188, after line 35, insert:

"U. The State Council of Higher Education for Virginia shall evaluate student debt collection practices and policies at Virginia public institutions of higher education. The report shall include, but not be limited to, (i) the age of the debt, (ii) the income level of the student requesting the transcript, (iii) other demographic factors of the student such as race, age, gender, and whether or not the student is a first-generation college student, (iv) the unique circumstances that led to the student's debt in the first place, (v) similar practices and policies in neighboring states, (vi) financial counseling students receive upon entering the institutions, and (vii) financial counseling students receive when preparing to leave the institution."

Explanation:

(This amendment requires the State Council of Higher Education for Virginia to evaluate student debt collection practices and policies at Virginia public institutions of higher education.)

Chief Patron: Carr

Item 171 #1h

Higher Education

FY22-23

FY23-24

Longwood University

\$50,000

\$50,000

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 204, line 7, strike "\$81,679,735" and insert "\$81,729,735".

Page 204, line 7, strike "\$81,679,735" and insert "\$81,729,735".

Page 205, after line 3, insert:

"D. Out of this appropriation, \$50,000 each year from the general fund is designated for a partnership between Longwood University and the Virginia Holocaust Museum to support the Alexander Lebenstein Teachers Education Institute and additional statewide Holocaust education led by the Virginia Holocaust Museum. Holocaust education is a key pillar of the mission of the Virginia Holocaust Museum and is available for K-12 students, professional development of teachers, and professional development for law enforcement at the state and local level."

Explanation:

(This amendment requests additional funding for a partnership between Longwood University and the Virginia Holocaust Museum.)

Chief Patron: Carr

Item 238 #1h

Other Education

The Library Of Virginia

Language

Language:

Page 252, after line 25, insert:

"C. The Library of Virginia shall partner with the Offices of the Clerks of the Circuit Court to identify the challenges in restoring the many volumes of historical records treated with cellulose acetate lamination between the 1930s and the 1980s that are housed within the Circuit Court Clerks' offices across the Commonwealth. The Library will work to identify the number and current condition of these volumes and provide an estimate of costs to stabilize and preserve these volumes. The Library and the Clerks of the Circuit Court will submit a report of these findings and a proposed preservation plan by December 1, 2022, to the Governor and the General Assembly."

Explanation:

(This amendment allows the Library of Virginia to devote staff to review and identify the challenges in restoring the many volumes of historical records preserved in the cellulose acetate format in the Offices of the Clerks of Circuit Court across the Commonwealth and establishes a process by which the Office of the Clerks of Circuit Court can determine costs needed to preserve records. Through this report, the Office and the Library will provide recommendations to the Governor and the General Assembly on costs associated with the preservation for a later amendment to cover the costs.)

Chief Patron: Carr

Item 240 #2h

Request to Amend House Bill 30, as Introduced

Other Education	FY22-23	FY23-24	
The Library Of Virginia	\$2,500,000	\$2,500,000	GF

Language:

Page 252, line 38, strike "\$18,583,584" and insert "\$21,083,584".
Page 252, line 38, strike "\$18,233,584" and insert "\$20,733,584".

Explanation:

(This amendment requests funding to support the state aid to local libraries.)

Chief Patron: Carr Item 285 #1h

Health and Human Resources	FY22-23	FY23-24	
Children's Services Act	(\$100,000)	(\$100,000)	GF

Language:

Page 293, line 37, strike "\$2,739,989" and insert "\$2,639,989".
Page 293, line 37, strike "\$2,700,324" and insert "\$2,600,324".
Page 293, strike lines 44 through 48.

Explanation:

(This amendment removes \$100,000 from the general fund each year for rate setting of private day special education services and removes the mandate for the Office of Children's Services to implement rate setting by July 1, 2022.)

Chief Patron: Carr Item 295 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$1,750,000	\$1,750,000	GF

Language:

Page 305, line 1, strike "\$23,498,673" and insert "\$25,248,673".
Page 305, line 1, strike "\$22,998,673" and insert "\$24,748,673".

Explanation:

(This amendment provides \$1.8 million from the general fund each year for Families Forward Virginia to increase service capacity by 250 additional families to create a new cohort of families for randomized controlled trials, which is required for the CHIP home visiting

Request to Amend House Bill 30, as Introduced

programs to receive the designation of an evidence-based model. This will allow CHIP programs in the Commonwealth to diversify their funding sources and be eligible for more federal funding. It will also offer state agencies another evidence-based model, founded and managed in Virginia, to support their achievement of state goals for family self-sufficiency and maternal and child health.)

Chief Patron: Carr

Item 304 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$44,394,486
\$48,124,600

\$49,280,935 GF
\$53,667,571 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,825,507,823".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,923,556,040".

Page 339, line 19, after "4" insert "to 8".

Page 339, line 24, after "71.4%" insert:

": In addition, rates for Group Day Support and Group Supported Employment shall be increased using the same rate setting methodology".

Explanation:

(This amendment adds \$44.4 million the first year and \$49.3 million the second year from the general fund and \$48.1 million the first year and \$53.7 million the second year from matching federal Medicaid and other nongeneral funds to rebase the Medicaid rates for three Developmental Disability Services that were not included in the introduced budget, Group Homes with five to eight beds, Group Day Support and Group Supported Employment. This increase will help these providers to meet minimum wage increases and ensure access to essential services during the midst of a severe workforce shortage.)

Chief Patron: Carr

Item 304 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$2,574,545
\$3,303,412

\$2,574,545 GF
\$3,303,412 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,738,866,694".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,826,485,491".

Page 331, strike lines 45 through 53 and insert:

"VV. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance

Request to Amend House Bill 30, as Introduced

to establish a new direct and indirect care peer group for nursing facilities operating with at least 80 percent of the resident population having one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most recent rebasing to make this change effective for SFY 2023 and subsequent rate years until this change is incorporated into the next scheduled rebasing. This change shall not affect rates established in the most recent rebasing for facilities in any other direct and indirect care peer groups. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change."

Explanation:

(This amendment adds \$2.6 million from the general fund and \$3.3 million from federal Medicaid matching funds each year and language to create a new peer group with criteria only met by The Virginia Home, a unique nursing facility that cares for individuals suffering from quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy, over 90% of whom are Medicaid recipients. The population it serves maintain higher RUG scores and require significantly more staffing to care for the residents. Because of the patient population, The Virginia Home must operate private rooms and have more equipment such as mechanical lifts, electric chairs, etc. for its residents. This would allow it to receive higher Medicaid reimbursement for its Medicaid population.)

Chief Patron: Carr

Item 304 #21h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$382,823 GF
\$478,712 NGF

Language:

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,469,069".

Page 340, after line 10, insert:

"PPPP.1. Effective July 1, 2023, the Department of Medical Assistance Services shall reimburse mobile vision clinics providing comprehensive vision care services to children in a school-based setting as provided in this paragraph. To cover these services for children enrolled with a Medicaid managed care organization, the Department shall revise its MCO contracts to provide for direct reimbursement to such clinics by the MCO at the fee-for-service rate. For children not enrolled with a Medicaid MCO, the Department shall directly reimburse the clinic for services provided at the fee-for-service rate.

2. Mobile vision services shall be reimbursed in full for necessary comprehensive vision

Request to Amend House Bill 30, as Introduced

services including, at a minimum, an eye exam, lenses, frames, and fitting. In order to be eligible for reimbursement for mobile vision clinic services, a clinic shall have a written agreement with the school or school division where such services are provided. The agreement shall establish (i) how children will be referred for school-located vision services, (ii) a mechanism for ensuring parental or legal guardian notification, and (iii) a referral process for children needing follow up care. Such services shall be provided by a Virginia-licensed optometrist or ophthalmologist employed by or under contract with the mobile vision clinic.

3. To demonstrate the impact that school-based mobile vision clinic services have on children enrolled in Medicaid and Family Access to Medical Insurance Security (FAMIS), such mobile vision clinics shall report annually by September 1 to the Board of Medical Assistance Services and the Medicaid Managed Care Organization Workgroup on the number of children it has served through the mobile vision clinic model, the rate of children obtaining vision care after being identified as needing vision care through an in-school vision screening or other school-based referral, and the number of children served through the mobile vision clinic model who are referred for further care. The Department of Medical Assistance Services is authorized to submit any appropriate federal regulatory documentation necessary to support implementation of this paragraph. This language does not exempt mobile vision clinics under this paragraph from complying with all relevant federal, state, and DMAS provider requirements."

Explanation:

(This amendment adds language clarifies Medicaid and Family Access to Medical Insurance Security (FAMIS) coverage of mobile vision clinics serving schools and removes restrictions that limit access to this service. Eye exams and glasses provided at "bricks and mortar" optometry practices are currently covered by Medicaid and FAMIS. This budget amendment does not expand Medicaid benefits or services. It establishes an alternative delivery model to provide currently covered services in a way that exponentially increases access for children.)

Chief Patron: Carr

Item 304 #31h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$219,186,924
\$237,744,825

\$244,505,295 GF
\$266,427,479 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$19,189,920,486".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$20,331,540,308".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the average reimbursement rate for agency and consumer directed personal care, respite, and companion services in the Medicaid home and community based services waivers by 33.5 percent to \$27.06 per hour in Northern Virginia and \$23.00 per hour in the rest of the state for

Request to Amend House Bill 30, as Introduced

agency-directed care and and \$20.65 per hour in Northern Virginia and \$15.94 in the rest of the state for consumer directed care."

Explanation:

(This amendment adds funding and language to increase Medicaid personal care, respite and companion services rates beginning July 1, 2022. Language specifies the new rates to be adopted for services provided in Northern Virginia and the rest of the state.)

Chief Patron: Carr

Item 331 #1h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$450,000

\$450,000 GF

Language:

Page 369, line 41, strike "\$39,426,949" and insert "\$39,876,949".

Page 369, line 41, strike "\$39,426,949" and insert "\$39,876,949".

Page 371, line 5, strike "150,000" and "\$150,000 and insert:
"\$600,000 and "600,000".

Explanation:

(This amendment provides \$450,000 each year in addition to the \$150,000 each year contained in House Bill 30, as introduced, to increase funds to provide interdisciplinary plan of care and dementia care management for 200 individuals diagnosed with dementia (rather than the 50 currently budgeted for). Services are provided through a partnership between the Memory and Aging Care Clinic at the UVA and Alzheimer's Association.)

Chief Patron: Carr

Item 335 #1h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$1,832,941
24.00

\$1,832,941 GF
24.00 FTE

Language:

Page 372, line 23, strike "\$8,432,584" and insert "\$10,265,525".

Page 372, line 23, strike "\$8,357,584" and insert "\$10,190,525".

Explanation:

(This amendment provides \$1.8 million each year from the general fund to fully fund the state's Long-Term Care Ombudsman Program up to the state and national standard.)

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Chief Patron: Carr

Item 347 #12h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, strike "\$7,750,000" and "\$7,750,000" and insert: "\$9,750,000" and "\$9,750,000".

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies (CAA). The current budget provides \$7.8 a year in TANF to provide programs and services to alleviate poverty for low-income families. These funds are distributed by formula to the CAA network.)

Chief Patron: Carr

Item 377 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$200,000
2.00

\$200,000 NGF
2.00 FTE

Language:

Page 408, line 38, strike "\$30,278,763" and insert "\$30,478,763".

Page 408, line 38, strike "\$30,278,763" and insert "\$30,478,763".

Page 409, after line 11, insert:

"C. Included in the amounts for this item, \$200,000 the first year and \$200,000 the second year from nongeneral funds for the administration of the Packaging Stewardship Program consistent with the provisions of House Bill 647 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$200,000 from the nongeneral fund each year to operate the Packaging Stewardship Program and Fund pursuant to House Bill 647. The bill would require producers of packaging materials located in the Commonwealth to pay a fee to the Department of Environmental Quality based upon the amount of packaging produced and whether such packaging is easily recyclable. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Carr

Item 483 #4h

Request to Amend House Bill 30, as Introduced

Central Appropriations

Central Appropriations

Language

Language:

Page 504, after line 4, insert:

"X. The Director of the Department of Corrections shall convene a workgroup which includes staff from the Department of Human Resource Management, the House Appropriations and Senate Finance and Appropriations Committee, and stakeholders to review compensation levels for probation officers. The workgroup shall present their findings to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations committees by November 1, 2022."

Explanation:

(This amendment convenes a workgroup to review compensation for parole officers within the Department of Corrections.)

Chief Patron: Carr

Item 486 #15h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$1,000,000

\$1,000,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,761,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$130,019,679".

Page 507, line 25, strike "603,012,513" and insert "604,012,513".

Page 508, line 26, strike "\$85,790,500" and insert "\$86,790,500".

Page 509, after line 39 insert:

"3) \$1,000,000 in the first year and \$1,000,000 in the second year to the Department of Health for the continued support for the replacement of lead drinking water service lines on residential properties in the City of Richmond under the VDH-ODW Financial and Construction Assistance Programs. These funds shall not be used for improvements to the department's internal systems or processes."

Page 509, line 40, strike "3)" and insert "4)".

Page 509, line 43, strike "4)" and insert "5)".

Page 509, line 46, strike "5)" and insert "6)".

Page 509, line 49, strike "6)" and insert "7)".

Page 510, line 2, strike "7)" and insert "8)".

Page 510, line 6, strike "8)" and insert "9)".

Page 510, line 8, strike "9)" and insert "10)"

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.0 million in ARPA funds each year to support the improvement of drinking water service lines in the city of Richmond.)

Chief Patron: Cherry

Item 313 #5h

Health and Human Resources

Grants to Localities

Language

Language:

Page 360, line 45, strike "who are addicted to opioids".

Explanation:

(This amendment removes language that restricts the use of medication assisted treatment to individuals with substance use disorders who are addicted to opioids. This will make this treatment option open to all individuals with substance use disorders.)

Chief Patron: Clark

Item 39 #9h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 753 related to the statute of limitations on actions to collect medical debt. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Clark

Item 39 #20h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for implementation of House Bill 1165 related to district courts entering a nolle prosequi or granting a dismissal

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without prejudice upon motion of the attorney for the Commonwealth on a misdemeanor or felony warrant prior to conducting a preliminary hearing and the defendant is subsequently indicted by a grand jury for the same offense, then (i) on the defendant's motion, the case shall be remanded to the district court for a preliminary hearing or (ii) the court may, with the consent of the defendant, direct that the depositions of any witnesses whose testimony would have been relevant in determining probable cause be taken. The bill provides that such depositions shall be taken before a judge of the circuit court in which such indictments were returned, and the judge shall rule upon all questions of evidence and otherwise control the taking of the same as though it were taken in open court. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Clark

Item 114 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to the effectuate the provisions of House Bill 596 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 596 of the 2022 General Assembly, which provides localities with an option to stabilize rent. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Clark

Item 212 #3h

Higher Education

Virginia Community College System

Language

Language:

Page 231, line 12, after "Item 213", insert:

"provided that at least 30 percent of the appropriation provided in this paragraph is set aside for advising, marketing, outreach and public awareness in majority minority communities in Virginia."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests amending the funding for the budget as it relates to the G3 program such that at least 30 percent of the \$4,000,000 budget allocated from the general fund for advising, marketing, outreach and public awareness is set aside for advising, marketing, outreach and public awareness in majority minority communities in Virginia.)

Chief Patron: Clark

Item 311 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$50,000

\$0 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,135,840".

Explanation:

(This amendment provides \$50,000 from the general fund the first year to fund the fiscal impact of legislation, which requires every provider licensed by the Department of Behavioral Health and Developmental Services who provides services to individuals with substance use disorder to assess that individual for use of tobacco products at the time the provider begins the services.)

Chief Patron: Clark

Item 365 #1h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$50,000

\$50,000 GF

Language:

Page 397, line 41, strike "\$3,745,468" and insert "\$3,795,468".

Page 397, line 41, strike "\$2,589,468" and insert "\$2,639,468".

Page 398, after line 32, insert:

"C. Out of the amounts in this item, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2022 General Assembly to repeal Virginia's right to work law."

Explanation:

(This amendment provides \$50,000 from the general fund in each year for the Department of Labor and Industry to administer legislation, which would repeal Virginia's Right to Work law. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Clark

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 558, after line 8, insert:

"j. The Department of Environmental Quality may utilize a line of credit of up to \$50,000 from the balances of the Community Flood Preparedness Fund established pursuant to § 10.1-603.25, Code of Virginia."

Explanation:

(This amendment provides the Department of Environmental Quality with a \$50,000 line of credit from the balances of the Community Flood Preparedness Fund.)

Chief Patron: Convirs-Fowler

Item 134 #4h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 126, line 23, strike "\$3,074,105" and insert "\$3,124,105".

Page 127, after line 5, insert:

"G. Out of this appropriation, \$50,000 the first year from the general fund is provided for the development of cultural competency training related to the bullying of Asian American and Pacific Islander students, pursuant to House Bill 371."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Convirs-Fowler

Item 378 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$700,000

\$0 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,901,232".

Page 410, after line 46, insert:

Request to Amend House Bill 30, as Introduced

"L. Out of the amounts appropriated for this item, \$700,000 the first year from the general fund to inventory and compile a master list of stormwater systems in the Commonwealth and document the impact of flooding on such systems."

Explanation:

(This amendment provides \$700,000 from the general fund in fiscal year 2023 for the Department of Environmental Quality to inventory and compile a master list of stormwater systems in the Commonwealth and document the impact of flooding on such systems, pursuant to the provisions of House Bill 577.)

Chief Patron: Convirs-Fowler

Item 378 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$960,000

\$0 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$57,161,232".

Page 410, after line 46, insert:

"L. Out of the amounts appropriated for this item, \$960,000 the first year from the general fund for a study of Albemarle-Pamlico Watershed in Virginia, consistent with the provisions of House Joint Resolution 55 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$960,000 from the general fund in fiscal year 2023 for the Department of Environmental Quality to conduct a study of the Albemarle-Pamlico Watershed pursuant to House Joint Resolution 55.)

Chief Patron: Convirs-Fowler

Item 408 #16h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$10,000,000

\$0 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$177,416,051".

Page 440, after line 7, insert:

"R.1 There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Mass Violence Care Fund. The Fund shall be established on the books of the comptroller. All revenues to the Fund, all funds appropriated to the Fund, and any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the

Request to Amend House Bill 30, as Introduced

Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the fund shall be used solely to provide assistance to the victims of mass violence in Virginia, to include but not be limited to their out-of-pocket expenses not covered by insurance, and begin three years after the mass violence event and remain in perpetuity. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director, Department of Criminal Justice Services or his designee.

2. Included in the appropriation for this item is \$10,000,000 the first year from the general fund to be deposited in the Virginia Mass Violence Care Fund."

Explanation:

(This amendment establishes the Virginia Mass Violence Care fund to provide assistance to victims of mass violence events in Virginia, and provides \$10.0 million from the general fund in fiscal year 2023 to be deposited in the Fund.)

Chief Patron: Cordoza

Item 1 #2h

Legislative Department

FY22-23

FY23-24

General Assembly of Virginia

\$20,000,000
10.00

\$20,000,000 GF
10.00 FTE

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$76,715,566".

Page 3, line 5, strike "\$56,715,566" and insert "\$76,715,566".

Explanation:

(This amendment provides funding and positions in support of a house bill (number TBD) that establishes a legislative cybersecurity department. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Cordoza

Item 6 #5h

Legislative Department

FY22-23

FY23-24

Division of Legislative Services

\$50,000

\$50,000 GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$8,308,978".

Page 12, line 18, strike "\$8,258,978" and insert "\$8,308,978".

Explanation:

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(This amendment provides funding from the general fund in both years to support House Bill 1057 which establishes the Commission on Historically Black Colleges and Universities in the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Cordoza

Item 46 #4h

Judicial Department

FY22-23

FY23-24

Juvenile and Domestic Relations
District Courts

\$1,000,000

\$1,000,000 GF

Language:

Page 34, line 4, strike "\$109,065,565" and insert "\$110,065,565".

Page 34, line 4, strike "\$109,065,565" and insert "\$110,065,565".

Explanation:

(This amendment provides funding from the general fund in each year for House Bill 1058 which prohibits accrual of interest on child support arrearages effective after July 1, 2022. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Cordoza

Item 115 #5h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$41,000,000
100.00

\$41,000,000 GF
100.00 FTE

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$179,480,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$170,460,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$41,000,000 in the first year and \$41,000,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 1070 of the 2022 General Assembly."

Explanation:

(This amendment provides \$41 million from the general fund in each year to effectuate the provisions of House Bill 1070 of the 2022 General Assembly to provide support to localities for essential translation services.)

Chief Patron: Cordoza

Item 115 #7h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$10,000,000	\$10,000,000	GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$148,480,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$139,460,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$10,000,000 in the first year and \$10,000,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 1070 of the 2022 General Assembly."

Explanation:

(This amendment provides \$10.0 million from the general fund in each year to effectuate the provisions of House Bill 1070 of the 2022 General Assembly, which provides support to localities for essential translation services.)

Chief Patron: Cordoza

Item 124 #1h

Commerce and Trade	FY22-23	FY23-24	
Fort Monroe Authority	\$325,000,000 7.00	\$5,000,000 7.00	GF FTE

Language:

Page 107, line 51, strike "\$6,295,598" and insert "\$331,295,598".

Page 107, line 51, strike "\$6,295,598" and insert "\$11,295,598".

Page 108, after line 34, insert:

"B. Out of this appropriation, \$325,000,000 in the first year and \$5,000,000 in the second year from the general fund is provided for the authority to purchase additional equipment pursuant to the passage of legislation under consideration by the 2022 General Assembly."

Explanation:

(This amendment provides an additional \$330 million from the general fund for the Fort Monroe Authority to purchase additional equipment pursuant upon the passage of legislation under consideration by the 2022 General Assembly.)

Chief Patron: Cordoza

Item 136 #24h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$650,000	\$650,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$76,145,802".
Page 128, line 33, strike "\$64,559,917" and insert "\$65,209,917".
Page 129, line 35, strike "\$1,181,975" and "\$1,181,975" and insert :
"\$1,831,975" and "\$1,831,975".
Page 136, line 45, strike "\$1,181,975" and "\$1,181,975" and insert:
"\$1,831,975" and "\$1,831,975".

Explanation:

(This amendment provides an additional \$650,000 each year from the general fund for a multi-platform STEM education engagement program and research study and other educational programs at the Virginia Air and Space Museum. This is in addition to the \$1,181,975 appropriated each year from the general fund in House Bill 30, as introduced.)

Chief Patron: Cordoza

Item 294 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,500,000

\$1,500,000 GF

Language:

Page 301, line 49, strike "\$322,671,697" and insert "\$324,171,697".
Page 301, line 49, strike "\$303,690,401" and insert "\$305,190,401".

Explanation:

(This amendment provides \$1.5 million from the general fund each year to fund the fiscal impact of House Bill 1079, which requires each local health department to establish a human resources staff position.)

Chief Patron: Cordoza

Item 294 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,500,000

\$1,500,000 GF

Language:

Page 301, line 49, strike "\$322,671,697" and insert "\$324,171,697".
Page 301, line 49, strike "\$303,690,401" and insert "\$305,190,401".

Explanation:

(This amendment provides \$1.5 million from the general fund each year to fund the fiscal impact of House Bill 1079, which requires each local health department to establish a human

Request to Amend House Bill 30, as Introduced

resources staff position.)

Chief Patron: Cordoza

Item 386 #17h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$3,500,000

\$3,500,000 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$24,341,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$17,096,048".

Page 417, line 5, strike "\$150,000" and "\$150,000" and insert:

"\$3,650,000" and "\$3,650,000".

Explanation:

(This amendment provides an additional \$3.5 million from the general fund each year for the restoration and upkeep of historical African American graves and cemeteries.)

Chief Patron: Cordoza

Item 404 #18h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 1077 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 1077, which would establish as a Class 6 felony the provision of false information or statements for the purposes of determining paternity.)

Chief Patron: Cordoza

Item 408 #11h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$400,000

\$400,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 435, line 32, strike "\$167,416,051" and insert "\$167,816,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$163,816,051".

Page 440, after line 7, insert:

"R. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the second year from the general fund to support the Virginia Victim Assistance Network."

Explanation:

(This amendment provides \$400,000 from the general fund each year to support the Virginia Victim Assistance Network (VVAN). VVAN provides direct services to victims of crimes, as well as victim/witness advocacy programs.)

Chief Patron: Cordoza

Item 408 #15h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$5,000,000

\$5,000,000

GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$172,416,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$168,416,051".

Page 440, after line 7, insert:

"R. Included in the appropriation for this item, \$5,000,000 the first year and \$5,000,000 the second year from the general fund to support improvements to and the operations of state and local emergency alert systems."

Explanation:

(This amendment provides \$5.0 million from the general fund each year to support state and local emergency alert systems.)

Chief Patron: Cordoza

Item 429 #7h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$250,000

\$250,000

GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$99,983,179".

Page 453, line 39, strike "\$97,757,865" and insert "\$98,007,865".

Explanation:

(This amendment provides \$250,000 from the general fund each year pursuant to House Bill 1060, which expands the definition of critically missing adult to include any missing adult who

Request to Amend House Bill 30, as Introduced

has a development or intellectual disability, or mental illness. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Cordoza

Item 442 #1h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$100,000

\$25,000 NGF

Language:

Page 467, line 11, strike "\$94,388,732" and insert "\$94,488,732".

Page 467, line 11, strike "\$94,388,732" and insert "\$94,413,732".

Explanation:

(This amendment provides funding for the Department of Motor Vehicles (DMV) pursuant to the passage of House Bill 1112 which allows individuals to purchase a fishing license at the DMV and requires the DMV to forward the information and the fee to the Department of Wildlife Resources. The funding included in this amendment is a placeholder until a detailed cost of estimate of the legislation can be finalized.)

Chief Patron: Cordoza

Item 483 #7h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$500,000

\$500,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,857,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,771,634".

Page 501, line 29, strike "\$951,700" and "\$807,776" and insert:
"\$451,700" and "\$307,776".

Explanation:

(This amendment provides \$500,000 from the general fund each year pursuant to the passage of House Bill 1056 which reduced from five years to three years how long firefighters and certain other employees must work before being eligible for the cancer presumptions under the Workers Compensation Act.)

Chief Patron: Cordoza

Item 484 #1h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$24,800,000

\$24,800,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 504, line 6, strike "\$38,842,271" and insert "\$63,642,271".

Page 504, line 6, strike "\$39,246,644" and insert "\$64,046,644".

Page 505, after line 4, insert:

"K. Out of the amounts included in this appropriation \$24,800,000 the first year and \$24,800,000 the second year from the general fund is provided for distribution to transportation agencies to replace the decrease in projected Commonwealth Transportation Fund revenues pursuant to the passage of House Bill 1059 of the 2022 General Assembly Session."

Explanation:

(This amendment provides \$24.8 million from the general fund each year to backfill transportation agencies to replace a decrease in transportation revenues pursuant to the passage of House Bill 1059 which delays the suspends scheduled increase in the gas tax for one year effective July 1, 2022.)

Chief Patron: Coyner

Item 39 #7h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$100,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,611,010".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 280 which creates a process by which persons convicted of certain felony marijuana-related offenses committed prior to July 1, 2021, who are still incarcerated or on community supervision on July 1, 2022, may receive an automatic hearing to consider modification of their sentence. The bill contains a sunset clause to expire on July 1, 2024. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Coyner

Item 114 #5h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$73,000,000 GF

Language:

Page 96, line 7, strike "\$396,496,495" and insert "\$469,496,495".

Page 97, after line 52, insert:

Request to Amend House Bill 30, as Introduced

"K.1. Out of this appropriations, \$73,000,000 in the second year from the general fund is provided to establish the Virginia Housing Stability Fund. The funds shall be used for providing long-term rental assistance to low, very low, and extremely low income renters to pay the difference between full rent and 30 percent of a clients household income. Any balances for the purposes specified in this paragraph which are unexpended on June 30, 2023, and June 30, 2024, shall not revert to the general fund but shall be carried forward and reappropriated.

2. The department shall develop appropriate criteria and guidelines for the use of the funding provided to the Virginia Housing Stability Fund prior to the release of any funds contained in paragraph K.1. The department shall develop these guidelines and program criteria in conjunction with Virginia Housing and a stakeholder group of housing developers, homeless service providers, housing providers/landlords, tenants, and tenant advocates."

Explanation:

(This amendment provides \$73 million in the second year from the general fund to establish a new Virginia Housing Stability Fund.)

Chief Patron: Coyner

Item 129 #3h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$133,000
1.00

\$133,000 GF
1.00 FTE

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,568,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,138,386".

Explanation:

(This amendment provides \$133,000 each year from the general fund to re-establish a school librarian specialist position at the Department of Education.)

Chief Patron: Coyner

Item 129 #9h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$2,190,000
10.00

\$8,240,000 GF
10.00 FTE

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$289,625,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$300,245,386".

Page 122, after line 35, insert:

Request to Amend House Bill 30, as Introduced

"S. Out of this appropriation, \$2,190,000 the first year and \$1,640,000 the second year from the general fund are provided to support implementation of the Virginia Literacy Act, including materials for parents, microcredentials for reading specialists, literacy coaching staffing and training resources, pursuant to the passage of House Bill 319.

T. Out of this appropriation, \$6,600,000 the second year from the general fund shall be provided to school divisions for professional development support, with priority given to the lowest-performing schools. Any professional development provided using these funds shall be approved by the Department of Education."

Explanation:

(This amendment provides \$2.2 million the first year and \$8.2 million the second year from the general fund to implement the provisions of House Bill 319, the Virginia Literacy Act. A companion amendment in Item 137 addresses other components of the bill.)

Chief Patron: Coyner

Item 134 #2h

Education

Department of Education, Central Office Operations

Language

Language:

Page 127, after line 5, insert:

"G. Statewide non-profit organizations that are affiliated with established national professional associations shall be permitted to apply for state funds to support teacher training for educators."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Coyner

Item 135 #4h

Education

Department of Education, Central Office Operations

Language

Language:

Page 128, after line 20, insert:

"I. For purposes of determining the date of triennial review for schools that were previously "Accredited" for three consecutive years and for counting consecutive years towards earning triennial accreditation review pursuant to § 22.1-253.13:3 of the Code of Virginia, the years for which schools received an "Accreditation Waived" status due to the COVID-19 pandemic shall not be included in the three year count. Any student outcome data collected that would have

Request to Amend House Bill 30, as Introduced

informed accreditation for the two years in which accreditation was waived shall continue to be publicly reported by the Virginia Department of Education."

Explanation:

(This amendment clarifies that the "Accreditation Waived" status provided to schools in the 2019-20 and 2020-21 school years do not apply toward the three years of "Accredited" status required for a school to become eligible for triennial accreditation.)

Chief Patron: Coyner

Item 136 #16h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$864,000	\$890,000	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$76,359,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$65,449,917".

Page 129, after line 54, insert:

"Chesterfield Recovery High School \$864,000 \$890,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$864,000 the first year and \$890,000 the second year from the general fund is provided to Chesterfield County School Board to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school will be provided academic, emotional, and social support needed to progress towards earning a high school diploma and reintegrating into a traditional high school setting. The Chesterfield County School Board shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee by December 1 each year."

Explanation:

(This amendment provides \$864,000 the first year and \$890,000 in the second year from the general fund to the Chesterfield County School Board to establish a recovery high school, which will serve students who are in the early stages of recovery from substance use disorder or dependency. This item was in House Bill 928 and passed in the 2020 Session, but was stripped of funding with the onset of the pandemic.)

Chief Patron: Coyner

Item 137 #16h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$36,900,000	\$0	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,390,467,746".

Page 141, line 45, strike "\$82,775,693" and insert "\$51,250,395".

Page 141, line 45, strike "\$82,974,240" and insert "\$51,409,649".

Page 141, after line 29, insert:

"Literacy Curriculum Support \$36,900,000 \$0".

Page 167, line 16, strike:

"Notwithstanding § 22.1-253.13:1, Code of Virginia, an" and insert:

"An".

Page 167, line 17, strike "\$82,775,693" and insert "\$51,250,395".

Page 167, line 17, strike "\$82,974,240" and insert "\$51,409,649".

Page 167, line 20, strike "5" and insert "3".

Page 167, line 35, strike "3, 4, and 5" and insert "and 3".

Page 167, strike lines 43 and 44.

Page 178, after line 26, insert:

"44. Out of this appropriation, \$36,900,000 the first year from the general fund is provided for the state share of the costs of new literary curriculum, pursuant to the passage of House Bill 319. These funds shall be distributed based on average daily membership, and school divisions shall match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment redirects \$31.5 million the first year and \$31.6 million the second year in general funds from the expansion of Early Reading Intervention from grades K-3 to grade K-5 as proposed in the introduced budget. These funds would be redirected to provide one reading specialist per 550 students in grades K-3, pursuant to the passage of House Bill 319. This amendment also provides \$36.9 million the first year from the general fund to support the state share of estimated costs of the purchase of new literacy curriculum required by the bill. A companion amendment in Item 129 addresses other components of House Bill 319.)

Chief Patron: Coyner

Item 144 #1h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$8,000,000

\$24,000,000

GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$31,410,355".

Page 185, line 29, strike "\$24,405,355" and insert "\$48,405,355".

Page 187, strike lines 14 through 20 and insert:

"L. 1. Out of this appropriation, \$10,000,000 the first year and \$26,000,000 the second year from the general fund is designated for the Innovative Internship Fund and Program, § 23.1-

Request to Amend House Bill 30, as Introduced

903.4, Code of Virginia. The funding is designed to expand paid or credit-bearing student internship and other work-based learning opportunities in collaboration with Virginia employers so that over time every Virginia undergraduate student who wants such an opportunity can access it without extending time to completion of undergraduate study. The Program comprises institutional grants and a collaborative public-private statewide initiative to facilitate the readiness of students, employers, and institutions of higher education to participate in internship and other work-based learning opportunities and to increase participation in such opportunities by smaller employers and by students with limited resources who traditionally have participated at lower rates."

Page 187, after line 38, insert:

"4. To scale up internships and work-based learning opportunities statewide, regionally, and by industry sector or cluster, the Council may take actions to facilitate increased participation in such opportunities by smaller employers and by students with limited resources including, but not limited to: (i) procuring staffing assistance to serve as a clearinghouse for matching students to internships at smaller employers; (ii) providing institutional grants for pilot programs to transform the use of Federal Work-Study resources to support and expand student access to internships and other work-based learning opportunities; (iii) determining the mechanism to be used to award stipends to qualifying students conditioned upon a Virginia-based employer providing matching compensation and supporting specified learning activities and outcomes. The Council shall allocate up to \$3,000,000 the first year and up to \$9,000,000 the second year for such stipends. The Council shall, in consultation with institutional and business partners, develop guidelines governing eligibility for such stipends and corresponding employer participation, and shall place particular emphasis on expanding internships and other work-based learning opportunities that align with talent pathway development initiatives undertaken pursuant to Item 115."

Explanation:

(This amendment requests funding to increase the annual appropriations to the innovative internship Fund and Program - known externally as the Virginia Talent + Opportunity Partnership (V-TOP) in order to (1) expand and scale the Commonwealth's support for institutions, employers and students in their work-based learning endeavors and (2) implement a new matching funds program to match students with limited resources to small employers. Activities will include: (a) expanded and more intensive services to small employers; (b) acceleration and scaling of current plans (using only current funding, SCHEV is implementing a four-year plan to roll-out and maintain regional support for employers, among other efforts, SCHEV would accelerate implementation of all current efforts and increase the scale over two years); (c) transformation of Federal Work-Study jobs into structured internships using grants to institutions for pilot projects; (d) up to \$3.0 million in fiscal year 2023 and up to \$9.0 million in fiscal year 2024 to match wages paid by small employers to interns.)

Chief Patron: Coyner

Item 144 #2h

Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 188, after line 35, insert:

"U. The State Council of Higher Education for Virginia, in cooperation with the Virginia Department of Education, shall publish on a public facing dashboard and distribute to the General Assembly and high school students a Students Right To Know report. The report shall include, but is not limited to, the following data: i) the fifty (50) most in-demand jobs in the state, including starting salary and education level required; ii) the average cost for all major colleges and vocational schools in the state; iii) the average monthly student loan payment for individuals attending major colleges and vocational schools in the state, by institution; iv) the average three-year student loan default rate for all major colleges and vocational schools in the state; v) the average total student loan debt for graduates of major colleges, both for four-year degrees and graduate programs; vi) the average graduation rate for all major colleges and vocational schools in the state; vii) the completion rates for apprenticeship programs, high school credential programs, career and technical education programs; viii) the share of college graduates working in an occupation that does not require a college degree, by major; ix) the average starting salary for individuals graduating from a major college; x) the average starting salary for individuals who have completed an apprenticeship program, high school credential program, or career and technical education program; xi) the average starting salary for individuals graduating from a vocational school in the state."

Explanation:

(This amendment requires the State Council of Higher Education for Virginia, in cooperation with the Virginia Department of Education, to publish a Students Right To Know report.)

Chief Patron: Coyner

Item 167 #2h

Higher Education

FY22-23

FY23-24

James Madison University

\$1,254,558

\$2,016,952 GF

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$373,752,852".

Page 201, line 44, strike "\$372,812,632" and insert "\$374,829,584".

Explanation:

(This amendment requests additional funding to expand the Doctor of Nursing Practice program.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Coyner

Item 274 #2h

Finance

Department of Taxation

Language

Language:

Page 277, after line 53, insert:

"Beginning July 1, 2023, the Department of Taxation shall commence Phase 1 in the establishment of an online portal for tax practitioners, as described in the Tax Practitioners Online Portal Summary Report (2021 Report Document 780)."

Explanation:

(This amendment adds budget language for the department to begin the first phase for development of an online portal for tax practitioners. This requirement is a result of 2021 House Bill 2060 which directed the Department of Taxation to study and publish a report regarding the establishment of an online portal for tax practitioners. Such report was published on December 1, 2021, and included a plan for implementing a portal for tax practitioners, broken down into six phases. This amendment would require the Department of Taxation to begin the development of the first phase of this plan on July 1, 2023. This would entail developing a system that would allow tax practitioners with a valid power of attorney and a declaration of representation access to certain confidential information with respect to clients that are individual income taxpayers.)

Chief Patron: Coyner

Item 276 #1h

Finance

FY22-23

FY23-24

Department of Taxation

\$0

\$2,000,000 GF

Language:

Page 278, line 33, strike "\$50,883,757" and insert "\$52,883,757".

Explanation:

(This amendment provides funding from the general fund in the second year for the department to begin the development of the first phase of an online portal for tax practitioners, as set forth in the Tax Practitioners Online Portal Summary Report (2021 Report Document 780)).

Chief Patron: Coyner

Item 304 #19h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$18,932,867 \$20,389,322	\$45,212,687 \$64,256,526	GF NGF
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Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,772,310,926".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,930,076,747".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services (DMAS) shall work with the appropriate primary care stakeholders and Medicaid managed care organizations to develop a unified, value-based purchasing (VBP) program for primary care providers (PCP) that includes enhanced funding for PCPs that meet or exceed performance and/or improvement thresholds as developed, reported, and measured by DMAS in cooperation with participating providers. As part of this effort, DMAS shall define the structures for PCP accountability and disbursement of earned financial incentives. For the purposes of the Virginia PCP VBP program, DMAS shall use the definition of primary care providers and services developed by the Governor's Task Force on Primary Care with allowance for any modifications necessary for implementation. PCP performance evaluation under the program shall prioritize avoidance of negative care events, management of chronic conditions, and other relevant domains of care indicative of the quality of care furnished to Medicaid members. Enhanced funding under this program shall be increased to 100 percent of the federal fiscal year 2021 Medicare equivalent as calculated by the department and consistent with the appropriation available for this purpose. This enhanced funding shall only be available to PCPs that actively provide care for Medicaid members and the program structure shall give consideration to any current VBP arrangements in place between Medicaid managed care organizations and PCPs. The Virginia PCP VBP program shall begin no later than January 1, 2024. The department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate changes to state plan or relevant waivers thereof, and prior to the completion of any regulatory process undertaken to effect such change."

Explanation:

(This amendment adds \$18.9 million the first year and \$45.2 million the second year from the general fund and \$20.4 million from the nongeneral fund the first year and \$64.3 million from the nongeneral fund the second year from matching federal Medicaid funds and other nongeneral funds to implement a reimbursement increase for primary care providers to 100% of the federal fiscal year 2021 Medicare equivalent and to implement a value-based purchasing program. A value-based payment model provides the flexibility and support providers need to adjust practice patterns and invest in enhancements necessary to focus on population health management, increase members' access to lower-acuity settings, preventive care, complex care management services, and chronic disease management.)

Chief Patron: Coyner

Item 312 #9h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$120,000 1.00	\$120,000 1.00	GF FTE

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$76,392,531".
Page 354, line 30, strike "\$80,881,947" and insert "\$81,001,947".

Explanation:

(This amendment provides \$120,000 and one position each year from the general fund for the Department to Behavioral Health and Developmental Services for monitoring credentialed recovery homes for regulatory compliance and to collaborate with the Virginia Association of Recovery Residences to keep the agency's public website's list of credentialed recovery homes up to date.)

Chief Patron: Coyner

Item 313 #3h

Health and Human Resources

Grants to Localities

Language

Language:

Page 361, line 18, strike "and will be implemented at up to" and insert:
"may also be used for emergency client assistance resources and will be implemented in at least".

Explanation:

(This amendment expands use of \$3,700,800 in general fund appropriation provided each year for discharge planning at jails for individuals with serious mental illness to also include emergency client assistance resources. As such, this amendment allows the funds to be used for either new staff positions or for emergency client assistance resources. Additionally, this amendment expands the number of jails eligible to receive the funds.)

Chief Patron: Coyner

Item 386 #13h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$100,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,941,048".
Page 418, after line 46, insert:

Request to Amend House Bill 30, as Introduced

"V. Out of the amounts in this item, \$100,000 the first year from the general fund to the City of Hopewell to support improvements at Weston Manor."

Explanation:

(This amendment provides \$100,000 from the general fund for the City of Hopewell to support improvements at Weston Manor. The funds are for the plan and beginning construction of a "Welcoming Center" on Weston Manor property. The Center's original emphasis will be to provide restrooms for the visitors to the property. The Welcoming Center will include a meeting room/educational space/display space. Additionally, an upstairs area of the Center will become office space and record and artifact storage space. Once the planning stage is complete, Historic Hopewell Foundation will commence a capital campaign to raise the necessary funds for project construction.)

Chief Patron: Coyner

Item 386 #19h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$2,500,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$23,341,048".

Page 418, after line 46, insert:

"V. out of the amounts in this item, \$2,500,000 the first year from the general fund is provided to the Crater District Planning Commission for the Fort Lee Museum Enclave Project."

Explanation:

(This amendment provides \$2.5 million from the general fund in fiscal year 2023 to the Crater District Planning Commission to support the Fort Lee Museum Enclave Project. The project will connect four museums - the U.S. Army Quartermaster Museum, U.S. Army Women's Museum, the Ordnance Museum, and the Transportation Museum - with an enclave by which visitors will be able to directly access these museums from a single vehicle entryway without the requirement of passing through a security checkpoint.)

Chief Patron: Coyner

Item 408 #10h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$2,000,000

\$2,000,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$169,416,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$165,416,051".

Request to Amend House Bill 30, as Introduced

Page 437, line 20, strike "\$27,690,378" and "\$27,690,378" insert: "\$29,690,378" and "\$29,690,378".

Explanation:

(This amendment provides an additional \$2.0 million from the general fund each year to support local pretrial services and community corrections programs.)

Chief Patron: Coyner

Item 429 #5h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$100,000

\$0 GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$99,833,179".

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2023 for the one-time costs to State Police of incorporating driving on a suspended license and driving without a valid license to the list of offenses to be processed through automatic record sealing.)

Chief Patron: Coyner

Item 486 #5h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$9,000,000

\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$753,761,272".

Page 510, after line 14, insert:

"2) \$9,000,000 to the Department of Criminal Justice Services (140) to support services to victims of crime including, but not limited to, services for victims of sexual assault and domestic violence, victims of elder abuse and child abuse, and victims of crime. The Department shall use these funds to support sexual assault and domestic violence applicants of the Victims Services Grant Program for fiscal year 2023 such that the amounts reduced from the competitive grant applications for this grant period, due to a lack of funding, are fully restored."

Explanation:

(This amendment provides \$9.0 million in fiscal year 2023 from American Recovery Plan Act funds to support services to victims of sexual assault and domestic violence,.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Davis

Item 61 #2h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$250,000

\$250,000

GF

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$44,076,723".

Page 41, line 38, strike "\$43,826,723" and insert "\$44,076,723".

Explanation:

(This amendment provides funds from the general fund in both years for the Office of the Attorney General to reestablish an office location in Virginia Beach.)

Chief Patron: Davis

Item 129 #10h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$200,000

\$0

GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,635,986".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$200,000 the first year from the general fund is provided to support the development of Standards of Learning for science, technology, engineering, mathematics and computing (STEM+C) pursuant to House Bill 221."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Davis

Item 136 #5h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$250,000

\$250,000

GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,745,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,809,917".

Page 129, after line 54, insert:

Request to Amend House Bill 30, as Introduced

"Build Your Future Virginia \$250,000 \$250,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to Build Your Future Virginia to educate youth and promote career pathways in the construction industry."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Davis

Item 136 #8h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,995,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$65,059,917".

Page 129, after line 54, insert:

"Achievable Dream - Virginia Beach \$500,000 \$500,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Achievable Dream partnership with Virginia Beach School Division."

Explanation:

(This amendment provides \$500,000 each year from the general fund to help cover the cost per student for Achievable Dream Virginia Beach. This program assists students obtain college scholarships and provides guidance and opportunities for students to bridge the price gap between university and college scholarships and the total cost of attendance.)

Chief Patron: Davis

Item 136 #9h

Education

Direct Aid to Public Education

Language

Language:

Page 130, line 47, after "school," insert "or program".

Explanation:

(This amendment clarifies that Virginia Teaching Scholarship Loan recipients may teach in a Virginia public school program where 50 percent of students are eligible for free or reduced

Request to Amend House Bill 30, as Introduced

lunch to meet the teaching requirements to forgive such loans. Current language does not address teachers teaching in programs as opposed to those teaching in traditional public schools.)

Chief Patron: Davis

Item 137 #14h

Education

Direct Aid to Public Education

Language

Language:

Page 150, after line 42, insert:

"31. Notwithstanding § 51.1-155 of the Code of Virginia and to the extent permitted by federal law, any person receiving a service retirement allowance through the Virginia Retirement System, who is hired by a local school board as an instructional or administrative employee required to be licensed by the Board of Education or as a school bus driver, may elect to continue to receive the retirement allowance during such employment, under the following conditions:

- (a) The person has been receiving such retirement allowance for at least six calendar months preceding his employment;
- (b) The person is not receiving a retirement benefit pursuant to an early retirement incentive program from any local school division within the Commonwealth; and
- (c) At the time the person is employed, the position to which he is assigned is among those identified by the Superintendent of Public Instruction pursuant to subdivision 4 of § 22.1-23, by the relevant division superintendent, pursuant to § 22.1-70.3, or by the relevant local school board, pursuant to subdivision 9 of § 22.1-79.

If the person elects to continue to receive the retirement allowance during the period of such employment, then his service performed and compensation received during such period of time will not increase, decrease, or affect in any way his retirement benefits before, during, or after such employment."

Explanation:

(This amendment reduces the break-in-service requirement from 12 months to six months for VRS retirees to return to employment to fill hard to staff positions in school divisions, to the extent permitted by federal law.)

Chief Patron: Davis

Item 142 #6h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

\$200,000

\$400,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,215,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,728,512".

Page 185, after line 15, insert:

"M. Out of this appropriation, \$200,000 the first year and \$400,000 the second year from the general fund is designated for the Virginia Diverse Educator Scholarship Program established under House Bill 128 to provide to each Historically Black College or University in the Commonwealth such sums as are necessary for each such institution to annually provide renewable scholarships on a competitive basis to two students who (i) attended a public elementary or secondary school in the Commonwealth in which at least 75 percent of the enrolled students qualify for free or reduced price lunch or are members of families whose income is below the federal poverty guidelines established by the U.S. Department of Health and Human Services; (ii) are accepted to or enrolled in such institution's education preparation program; and (iii) are eligible for a federal Pell Grant to attend such institution. The bill provides that each such scholarship would consist of the following sums: (a) the cost of tuition, mandatory fees, room and board, and textbooks at such institution; (b) the recipient's teacher licensure fees; (c) \$5,000 toward teacher professional development activities for the recipient, including coursework, seminars, and conferences; and (d) \$10,000 toward mentorship of the recipient by a master teacher, defined as an experienced public elementary or secondary school teacher who is deemed by the relevant school board to be highly effective and able to provide high quality mentorship. The bill requires each student who is awarded a scholarship pursuant to the Program to agree in writing to (1) teach in a public elementary or secondary school in the Commonwealth in which at least 75 percent of the enrolled students qualify for free or reduced price lunch or are members of families whose income is below the federal poverty guidelines established by the U.S. Department of Health and Human Services upon graduation for a period that is at least as long as the period during which the recipient used scholarship funds to attend a Historically Black College or University and (2) be mentored by a master teacher during such period of employment."

Explanation:

(This amendment requests funding to support the Virginia Diverse Educator Scholarship Program established under House Bill 128.)

Chief Patron: Davis

Item 152 #1h

Higher Education

FY22-23

FY23-24

The College of William and Mary in
Virginia

\$4,500,000
12.00

\$7,350,000 GF
20.00 FTE

Language:

Page 191, line 11, strike "\$248,449,399" and insert "\$252,949,399".

Request to Amend House Bill 30, as Introduced

Page 191, line 11, strike "\$246,355,399" and insert "\$253,705,399".

Explanation:

(This amendment requests additional funding and positions to develop a data science innovation hub (d-HUB). The d-HUB at William & Mary will house three key functions: a Research and Development Accelerator; a high-speed computing core; and commercial tenants. The Accelerator will pursue innovation and discovery in data science to produce a highly skilled workforce – establishing technology transfer pathways that will result in startups and job creation to keep this workforce in the region. It will spearhead interdisciplinary partnerships that expand William & Mary’s ability to pursue major externally-funded investment opportunities through cluster hires and the aggressive recruitment of nationally eminent and emerging researchers to support large-scale, multi-million-dollar proposals for federal and private investments with sustained collaboration with partner universities, regional industry, and our localities.)

Chief Patron: Davis

Item 167 #1h

Higher Education

FY22-23

FY23-24

James Madison University

\$694,907
6.26

\$1,055,449 GF
9.28 FTE

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$373,193,201".

Page 201, line 44, strike "\$372,812,632" and insert "\$373,868,081".

Explanation:

(This amendment requests additional funding and positions to implement a new Bachelor of Science degree program in Information Technology.)

Chief Patron: Davis

Item 179 #1h

Higher Education

FY22-23

FY23-24

Old Dominion University

\$500,000

\$0 GF

Language:

Page 208, line 33, strike "\$353,735,129" and insert "\$354,235,129".

Explanation:

(This amendment will support ongoing discussions between ODU and EVMS exploring the value of aligning or affiliating to create an academic health sciences center in Hampton Roads.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Davis

Item 218 #1h

Higher Education

FY22-23

FY23-24

Virginia Military Institute

\$3,566,549

\$3,265,989 GF

Language:

Page 238, line 30, strike "\$54,241,116" and insert "\$57,807,665".

Page 238, line 30, strike "\$53,914,796" and insert "\$57,180,785".

Explanation:

(This amendment requests additional funding in order to fund the One Corps initiative entirely with general fund.)

Chief Patron: Davis

Item 254 #2h

Higher Education

FY22-23

FY23-24

Southeastern Universities Research
Association Doing Business for
Jefferson Science Associates, LLC

\$3,000,000

\$0 GF

Language:

Page 259, line 27, strike "\$1,547,692" and insert "\$4,547,692".

Page 259, after line 42, insert:

"D. Out of this appropriation \$3,000,000 the first year from the general fund is designated to begin planning the high performance data facility project."

Explanation:

(This amendment requests funding to develop a High Performance Data Facility.)

Chief Patron: Davis

Item 272 #1h

Finance

FY22-23

FY23-24

Department of Planning and Budget

\$150,000
1.00

\$150,000 NGF
1.00 FTE

Language:

Page 271, line 30, strike "\$8,497,158" and insert "\$8,647,158".

Page 271, line 30, strike "\$8,497,158" and insert "\$8,647,158".

Page 272, after line 12, insert:

"E. The Department of Planning and Budget shall certify that each executive branch agency and local government directly receiving federal pandemic relief, economic stimulus grants, or loans

Request to Amend House Bill 30, as Introduced

uses a portion of the funds allocated to engage an independent third-party firm to perform a risk assessment over the agency's controls in administering the program and audit the disbursement of the funds. Each agency or local government shall issue a request for proposal to contract with an independent third-party for risk assessments and/or implementation of internal controls related to these federal funds. The Department of Planning and Budget shall compile the findings and provide a report to the Governor, Chair of the House Appropriations Committee and Chair of the Senate Finance and Appropriations Committee by November 1 of each year."

Explanation:

(This amendment provides funding from the nongeneral fund and a position for the Department of Planning and Budget to oversee the proper use and audit of federal relief dollars. The department will be responsible for certifying that the provision set out in the language has been met, for compiling the results, and for reporting to the Governor and respective Chairs of the House Appropriations and Senate Finance and Appropriations Committees. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Davis

Item 288 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$4,500,000

\$0 GF

Language:

Page 296, line 21, strike "\$49,997,611" and insert "\$54,497,611".

Page 297, line 18, insert:

"H. Out of this appropriation, \$4,500,000 from the general fund the first year shall be provided to Emergency Medical Services organizations to replace equipment."

Explanation:

(This amendment adds \$4.5 million from the general fund in the first year for grants to Emergency Medical Services organizations to replace equipment such as heart monitors/defibrillators, cots, loading systems, ventilators, etc. Currently the Code of Virginia only allows governmental, volunteer and non-profit EMS agencies to purchase EMS equipment and vehicles and provide the needed EMS programs and training through dedicated funding sources. This additional funding would allow for more EMS organizations to receive needed replacement equipment.)

Chief Patron: Davis

Item 292 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$85,000

\$85,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 299, line 41, strike "\$38,137,213" and insert "\$38,222,213".

Page 299, line 41, strike "\$22,881,547" and insert "\$22,966,547".

Explanation:

(This amendment provides \$85,000 from the general fund each year to fund a position in the Virginia Department of Health to implement the provisions of House Bill 80, establishing a Healthcare Regulatory Sandbox Program.)

Chief Patron: Davis

Item 295 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$500,000

\$0 GF

Language:

Page 305, line 1, strike "\$23,498,673" and insert "\$23,998,673".

Page 308, after line 18, insert:

"3. Out of this appropriation, \$500,000 the first year from the general fund shall be used to support the collection of data and the development of a public dashboard to allow consumers to compare the cost and performance of carriers and health plans required to submit data to the All Payer Claims Database."

Explanation:

(This amendment provides \$500,000 the first year from the general fund pursuant to the enactment of House Bill 248 which establishes a public dashboard to allow consumers to compare the cost and performance of health plans.)

Chief Patron: Davis

Item 304 #16h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$5,500,000
\$5,500,000

\$5,500,000 GF
\$5,500,000 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,743,988,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,831,607,534".

Page 338, line 5, strike "2.718." and the remainder of the line.

Page 338, line 6, strike "rebasings." and insert:

"the greater of 3.2962 or the most recent rebasing."

Page 338, strike line 8.

Request to Amend House Bill 30, as Introduced

Page 338, line 9, strike "subject to." and insert:
"the hospital's Medicaid costs."
Page 338, strike lines 11 through 14.

Explanation:

(This amendment adds \$5.5 million each year from the general fund and a like amount of federal matching Medicaid funds each year and language directing the Department of Medical Assistance Services to adjust the formula used to calculate indirect medical education (IME) reimbursement for managed care discharges at Children's Hospital of the King's Daughters (CHKD). This change would restore CHKD's case mix index (CMI) factor to the fiscal year 2019 level, which had been reduced unexpectedly in fiscal year 2020 without regard to other critical factors. The change is intended to stabilize CHKD's IME funding levels so the hospital is not subject to dramatic fluctuations in future Medicaid payments that occur with rebasing and changes in federal policy, and would be consistent with historic levels of state support. The IME payments are a matched by the federal government on a 50/50 basis.)

Chief Patron: Davis

Item 304 #39h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$600,000
\$600,000

\$600,000 GF
\$600,000 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,734,188,737".
Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,807,534".
Page 326, line 48, after "2022" insert:
", and 10 psychiatric residents who began their residencies in July 2022."

Explanation:

(This amendment adds \$600,000 from the general fund and \$600,000 in nongeneral funds each year to fund 10 new psychiatric residency slots using Medicaid supplemental payments.)

Chief Patron: Davis

Item 304 #51h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$8,220,172
\$8,781,829

\$8,220,172 GF
\$8,781,829 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,749,990,738".
Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,837,609,535".

Request to Amend House Bill 30, as Introduced

Page 339, strike line 44.

Page 339, line 45, strike "ceilings" and insert "Rates".

Page 339, line 46, after "services." insert:

"Beginning July 1, 2022 and until the next rebasing of rates is implemented, PRTF provider per diem rates shall be subject to a floor based at 95 percent of the statewide weighted average cost per day from the fiscal year 2018 cost report and a ceiling based at 120% of the statewide weighted average cost per day from the fiscal year 2018 cost report."

Page 339, strike line 47 and insert:

"weighted statewide average daily rate from the fiscal year 2018 cost report.

2. In establishing ongoing rebasing of PRTFs, DMAS shall recommend a rate methodology that provides for network adequacy, avoids hospitalization for children, and allows the vast majority of Virginia children to be placed with in-state providers, provided that the appropriate services can be provided. The rate methodology shall include a review of rates paid to Virginia providers by other states and shall account for differences in geography, efficiencies in services provided, severity of the needs in populations served, and other relevant data that may better allow Virginia providers to serve children currently placed out-of-state due to cost limitations from previous rate setting.

3."

Page 339, line 51, after "inflation rate.", insert:

"The department shall also implement inflation increases for each fiscal year subsequent to the last audited cost report in 2018."

Page 339, line 54, strike "3" and insert "4".

Page 340, line 2, strike "4" and insert "5".

Page 340, line 3, after "rates above", strike "the" and insert "any applicable".

Page 340, line 4, after "ceiling.", insert:

"However, in order to prioritize placing Virginia children in-state, Virginia providers shall be given the opportunity to accept such a placement at the negotiated out-of-state rate or lower, if the increase above that in-state provider's rate makes the placement option viable and the in-state provider is able to provide the necessary and appropriate services for that placement."

Explanation:

(This amendment adds funding and language to establish a minimum and maximum per day payment for psychiatric residential treatment facilities (PRTFs) based on certified 2018 cost reports and provide an inflation adjustment in fiscal year 2023 that accounts for the years since the last rebasing calculation where inflation was not applied. Language is also added include a review of rates paid to out-of-state providers and to provide in-state providers an opportunity to accept such placements at the negotiated out-of-state rate if able to meeting the needs for the placement.)

Request to Amend House Bill 30, as Introduced

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$200,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$944,761,272".

Page 507, line 25, strike "603,012,513" and insert "803,012,513".

Page 508, after line 2, insert:

"2) \$200,000,000 in the first year to the Department of Small Business and Supplier Diversity (350) to establish a Hospitality and Tourism Business COVID-19 Grant Relief program. In awarding these funds, they shall be distributed to qualifying applications received by the Department after June 30, 2021: (1) the Department shall dedicate funding for businesses in the hospitality and tourism industry, that includes, but is not limited to hotel and lodging establishments, restaurants, and entertainment and public amusement venues; and, (2) in awarding these funds to restaurants, funds shall be prioritized for restaurants that have not received federal assistance through the Small Business Administration's Restaurant Revitalization Fund, or venues who have not received federal assistance through the Small Business Administration's Shutter Venues Operators Grant; and, (3) limitations that preclude participation for employers based on revenue or employment count are not applicable to these new hospitality and tourism applicants accepted after June 30, 2021. Priority shall also be given to applications that will use the funds to promote job creation, restoration of jobs that were eliminated because of the COVID-19 pandemic, job training and skill upgrades, or which lead to new business formation or expansion."

Explanation:

(This amendment adds \$200.0 million in remaining American Rescue Plan Act funds to create a Hospitality and Tourism Business COVID-19 Grant Relief program.)

Chief Patron: Davis

Item 486 #9h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$75,000,000	\$75,000,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$819,761,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$204,019,679".

Page 510, after line 32, insert:

"n. Education

1) \$75,000,000 the first year and \$75,000,000 the second year to Direct Aid for Public Education (197) to provide one-time grants of \$1,500 for parents or guardians of each eligible school-age child to support qualifying enrichment activities. The Department of Education shall establish guidelines for the program including: (i) criteria for qualifying expenses, which shall

Request to Amend House Bill 30, as Introduced

include but not be limited to tutoring, extended school day educational programs, academic day or summer camps, tuition at learning extension centers or colleges, tuition for learning pods, and educational, learning or study skills services, and (ii) criteria prioritizing the distribution of the funds for students whose family income is below 125 percent of the federal poverty level. Of these funds, the Department may reserve up to 2.5 percent of the funds each year for the costs to administer the grant program."

Explanation:

(This amendment directs \$75.0 million each year from federal American Rescue Plan resources (SLRF) to provide educational enrichment grants to parents and guardians of school age children.)

Chief Patron: Davis

Item C-75 #8h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$43,000,000

\$0 GF

Language:

Page 544, line 7, strike "\$423,948,000" and insert "\$466,948,000".

Page 544, after line 18, insert:

"204 The College of William and Mary in Virginia Construct New d-HUB Facility".

Explanation:

(This amendment requests pool funding for the construction of the new d-HUB Facility at the College of William and Mary to provide future opportunities for commercial development for start-up companies moving beyond the incubator phase. The facility will house three key functions: a research and development accelerator; a high-speed computing core; and commercial tenants.)

Chief Patron: Delaney

Item 6 #1h

Legislative Department

FY22-23

FY23-24

Division of Legislative Services

\$50,000

\$0 GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$8,308,978".

Explanation:

(This amendment provides funding in the first year for House Joint Resolution 30 which establishes a joint subcommittee to study of the emergence and integration of blockchain technology and cryptocurrency in the Commonwealth. This is a placeholder amendment until a

Request to Amend House Bill 30, as Introduced

final fiscal impact statement is produced.)

Chief Patron: Delaney

Item 39 #18h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for implementation of House Bill 404 which requires admission into evidence of certain forensic medical examination reports by sexual assault nurse examiners and sexual assault forensic examiners. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Delaney

Item 42 #3h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 28, line 1, strike "\$46,811,899" and insert "\$46,861,899".

Page 28, line 1, strike "\$46,808,194" and insert "\$46,858,194".

Page 30, after line 14, insert:

"Out of this appropriation, \$50,000 each year from the general fund shall be use to offer training to judges in the Juvenile and Domestic Relations Courts and Circuit Courts on how to interpret forensic interviews and other information provided by children who may have been sexually abused."

Explanation:

(This amendment provides funding from the general fund for the Supreme Court to provide training to judges on interpreting information provided by children who may have been sexually abused. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Delaney

Item 129 #4h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$1,500,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$288,935,986".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$1,500,000 the first year from the general fund to support procurement of epinephrine doses for early childhood care and education facilities, pursuant to the passage of legislation requiring distribution of epinephrine to such facilities."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Delaney

Item 134 #1h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 126, line 23, strike "\$3,074,105" and insert "\$3,124,105".

Page 126, line 23, strike "\$3,074,105" and insert "\$3,124,105".

Page 127, after line 5, insert"

"G. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to support costs associated with compliance audits related to reading and literacy coursework requirements for education preparation programs, as required by House Bill 419."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Delaney

Item 137 #4h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$15,587,748

\$16,578,912 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,369,155,494".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,088,409,517".

Page 151, line 31, strike "18.0" and insert "24.61".

Explanation:

(This amendment provides \$15.6 million the first year and \$16.6 million the second year from

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the general fund to restore the historic Cost of Competing Adjustment (COCA) rate for support positions in the school divisions in Planning District 8 and certain adjacent divisions specified in the Appropriation Act that are eligible to receive COCA funds. For the nine Planning District 8 school divisions, this action would increase the adjustment factor from 18 to 24.61 percent. For the nine adjacent school divisions, this action would increase the adjustment factor from 4.5 to 6.15 percent.)

Chief Patron: Delaney

Item 137 #13h

Education

Direct Aid to Public Education

Language

Language:

Page 154, line 35, strike "Reading Recovery".

Explanation:

(This amendment eliminates Reading Recovery intervention program as a permissible use of At-Risk Add-On Funds. House Bill 418 amends a related section of the Code of Virginia.)

Chief Patron: Delaney

Item 144 #5h

Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 188, after line 35, insert:

"U. The State Council of Higher Education for Virginia (SCHEV) shall examine the feasibility of having a point of contact at each state and/or private college and university for those who have been involved in the foster care system. SCHEV shall investigate the possibility of using federal dollars (such as the Gaining Early Awareness and Readiness for Undergraduate Programs) for this purpose and report their findings to the Commission on Youth by November 30, 2022.)

Explanation:

(This amendment requests that the State Council of Higher Education for Virginia (SCHEV) shall examine the feasibility of having a point of contact at each state and/or private college and university for those who have been involved in the foster care system.)

Chief Patron: Delaney

Item 144 #6h

Request to Amend House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$200,000	\$200,000	GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$23,610,355".
Page 185, line 29, strike "\$24,405,355" and insert "\$24,605,355".

Explanation:

(This amendment requests funding to support statewide training and professional development for staff of public and private institutions on student disciplinary practices and procedures and compliance with federal Title IX regulations.)

Chief Patron: Delaney

Item 292 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$638,128	\$506,128	GF

Language:

Page 299, line 41, strike "\$38,137,213" and insert "\$38,775,341".
Page 299, line 41, strike "\$22,881,547" and insert "\$23,387,675".

Explanation:

(This amendment provides funding for the implementation of Chapter 725, 2020 Acts of Assembly which requires every hospital in the Commonwealth to provide treatment or transfer services, as defined in the bill, to survivors of sexual assault pursuant to a plan approved by the Department of Health; establishes specific requirements for providers of services to pediatric survivors of sexual assault; and establishes the Task Force on Services for Survivors of Sexual Assault to facilitate the development of services for survivors of sexual assault. Several elements of the legislation had a delayed effective date.)

Chief Patron: Delaney

Item 292 #3h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$50,000	\$50,000	GF

Language:

Page 299, line 41, strike "\$38,137,213" and insert "\$38,187,213".
Page 299, line 41, strike "\$22,881,547" and insert "\$22,931,547".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 from the general fund each year for the fiscal impact of House Bill 420, which requires the Virginia Department of Health to publish and regularly update evidence-based best practices for opioid-related emergencies in hospital emergency departments.)

Chief Patron: Delaney

Item 292 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$50,000

\$50,000 GF

Language:

Page 299, line 41, strike "\$38,137,213" and insert "\$38,187,213".

Page 299, line 41, strike "\$22,881,547" and insert "\$22,931,547".

Explanation:

(This amendment provides funding for the implementation of legislation, which requires every hospital in the Commonwealth to develop and implement written policies and procedures related to handling of victims of domestic violence and sexual assault.)

Chief Patron: Delaney

Item 344 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$650,000

\$650,000 GF

Language:

Page 380, line 21, strike "\$46,927,762" and insert "\$47,577,762".

Page 380, line 21, strike "\$46,927,762" and insert "\$47,577,762".

Page 381, line 19, strike "\$1,350,000" and "\$1,350,000" and insert: "\$2,000,000" and "\$2,000,000".

Page 21, after "Fund.", insert:

"Notwithstanding § 63.2-2300 of the Code of Virginia, the Department of Social Services shall contract with the Virginia Sexual and Domestic Violence Action Alliance for the provision of these services. The department shall provide to the Virginia Sexual and Domestic Violence Action Alliance all the monies in the Fund by August 1 of each fiscal year."

Explanation:

(This amendment provides \$650,000 from the general fund each year increasing the support for the Virginia Sexual and Domestic Violence Prevention Fund to \$2.0 million each year. This funding is used to develop and support programs that prevent sexual and domestic violence through strategies that (i) promote healthy practices related to relationships, sexuality, and

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social-emotional development and (ii) counteract the factors associated with the initial perpetration of sexual and domestic violence. This amendment also includes language that requires the Department of Social Services to contract with Virginia Sexual and Domestic Violence Action Alliance for the provision of these services.)

Chief Patron: Delaney

Item 374 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$100,000

\$100,000 GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$464,954,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$158,410,193".

Page 406, after line 36, insert:

"R. Out of the appropriation in this item, \$100,000 the first year and \$100,00 the second year from the general fund is provided for grants through the Virginia Conservation Assistance Program to individual property owners residing in the County of Fairfax."

Explanation:

(This amendment provides \$100,000 from the general fund each year in additional Virginia Conservation Assistance Program grants to made available to property owners residing in Fairfax County.)

Chief Patron: Delaney

Item 395 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Virginia Alcoholic Beverage Control
Authority

\$100,000

\$0 GF

Language:

Page 423, line 10, strike "\$26,860,562" and insert "\$26,960,562".

Page 423, after line 36, insert:

"G. Included in the appropriation for this item is \$100,000 the first year from the general fund to undertake a one-time strategic grant initiative by the authority to incentive institutions of higher education within the commonwealth to increase participation in the Virginia Higher Education Substance Use Advisory Committee."

Explanation:

(This provides \$100,000 from the general fund the first year for the Alcoholic Beverage Control Authority to implement a one-time strategic initiative grant as well as a one-time incentivized

Request to Amend House Bill 30, as Introduced

reporting effort for institutions of higher education (IHE) to increase participation within the Virginia Higher Education Substance Use Advisory Committee (VHESUAC). IHEs who apply and receive a grant from the VHESUAC shall use this funding to implement the VHESUAC strategic plan campus-wide initiative and report on results at the end of the year. Incentive reporting funds would go to those IHEs that provide essential VHESUAC documentation, which could include: bi-annual report, alcohol and other drugs-specific strategic plan, progress on VHESUAC strategic plan campus-wide initiatives, and student data. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Delaney

Item 404 #24h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 413 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 413. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Delaney

Item 405 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$100,000

\$0 GF

Language:

Page 433, line 40, strike "\$5,796,871" and insert "\$5,896,871".

Page 434, after line 51, insert:

"K. Included in the appropriation for this item, \$100,000 the first year from the general fund support the establishment of training standards for law-enforcement personnel regarding the recognition, prevention, and reporting of human trafficking consistent with the provisions of House Bill 412 of the 2022 Session of the General Assembly."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$100,000 from the general fund in fiscal year 2023 for the Department of Criminal Justice to provide training standards to law enforcement personnel regarding human trafficking, pursuant to House Bill 412. This amendment is a placeholder until a fiscal impact statement for the bill is provided.)

Chief Patron: Delaney

Item 408 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$100,000

\$100,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$167,516,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$163,516,051".

Page 440, after line 7, insert:

"R. Included in the appropriation for this item, \$100,000 the first year and \$100,000 the second year to provide training to law enforcement officers and attorneys related to culturally sensitive interactions with victims of sexual assault."

Explanation:

(This amendment provides \$100,000 from the general fund each year to provide training to law enforcement officers and attorneys regarding culturally sensitive interactions with victims of sexual assault, pursuant to legislation to be considered during the 2022 Session of the General Assembly. This amendment is a placeholder until the bill text and a fiscal impact statement for the bill are produced.)

Chief Patron: Delaney

Item 408 #12h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$100,000

\$100,000 NGF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$167,516,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$163,516,051".

Explanation:

(This amendment provides \$100,000 from nongeneral funds each year pursuant to House Bill 408, which would authorize payments from the Virginia Sexual Assault and Domestic Violence Victim Fund to sexual assault service providers and hospitals for salaries and equipment for sexual assault nurse examiners and pediatric forensic nurses. The bill also increases the amount

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apportioned to the Fund from the fixed-fee assessment for misdemeanors and traffic infractions tried in district court. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Durant

Item 266 #1h

Finance

FY22-23

FY23-24

Department of Accounts Transfer
Payments

\$20,000,000

\$20,000,000 GF

Language:

Page 267, line 25, strike "\$585,380,000" and insert "\$605,380,000".

Page 267, line 25, strike "\$585,380,000" and insert "\$605,380,000".

Page 268, strike lines 23 through 26.

Page 268, after line 26, insert:

"Out of this appropriation, \$20,000,000 each year from the general fund shall be deposited into the Hampton Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia."

Explanation:

(This amendment strikes language that designates \$20.0 million from the general fund derived from recordation tax revenue for deposit to the Hampton Roads Regional Transit Fund and provides \$20.0 million in general fund appropriation for deposit to the Hampton Roads Regional Transit Fund.)

Chief Patron: Durant

Item 404 #9h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 1015 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 1015, which enables an employer to petition the court for a preliminary protective order to protect the health and safety of its employees.)

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Chief Patron: Durant

Item 408 #7h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$1,001,074

\$1,001,074 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$168,417,125".

Page 435, line 32, strike "\$163,416,051" and insert "\$164,417,125".

Page 436, after line 34, insert:

"d. Notwithstanding B.1.c. of this item, \$1,001,074 the first year and \$1,001,074 the second year from the general fund is provided for the Regional Criminal Justice Academies."

Explanation:

(This amendment provides an additional \$1.0 million from the general fund each year for regional criminal justice training academies.)

Chief Patron: Edmunds

Item 252 #1h

Higher Education

FY22-23

FY23-24

Southern Virginia Higher Education
Center

\$242,730
3.00

\$242,730 GF
3.00 FTE

Language:

Page 257, line 44, strike "\$9,127,988" and insert "\$9,370,718".

Page 257, line 44, strike "\$8,672,988" and insert "\$8,915,718".

Explanation:

(This amendment requests funding and positions to support the center's Information Technology Academy.)

Chief Patron: Edmunds

Item 304 #34h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$4,380,000
\$5,620,000

\$0 GF
\$0 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,742,988,737".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall amend the State Plan for Medical

Request to Amend House Bill 30, as Introduced

Assistance Services, and any necessary waivers thereof, to reimburse any durable medical equipment (DME) and supplies item that has a durable medical equipment regional carrier (DMERC) rate at 100 percent of the DMERC rate. The department shall implement these changes effective July 1, 2022, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment includes funding and language that changes the Medicaid payment for covered durable medical equipment (DME) and supplies to 100 percent of the Centers for Medicare and Medicaid Services DMERC fee schedule. Through the Federal CARES Act Medicare DMERC rates were increased until the Public Health Emergency (PHE) ends. Because of the current way Virginia Medicaid rates are calculated, they are not affected by this Medicare increase. Once the PHE ends there will be no fiscal impact for Virginia from this legislation.)

Chief Patron: Edmunds

Item 483 #3h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$395,880

\$395,880

GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,753,563".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,667,514".

Page 497, line 38, strike "\$13,231,876" and insert "\$13,640,987".

Page 497, line 39, strike "\$13,807,183" and insert "\$14,203,063".

Explanation:

(This amendment provides \$395,880 from the general fund each year of the biennium to support the inclusion of Conservation Police Officers, from the Department of Wildlife Resources under the State Police Officer Retirement System (SPORS). Currently, CPO's are included under VaLORS, which is why DWR would need the increase in General Fund monies, in addition an increase in appropriation. This increase is based on the difference between retirement rates for VaLORS (21.9%) and SPORS (26.33%).)

Chief Patron: Fariss

Item 136 #22h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$6,400,000

\$6,400,000

GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$81,895,802".

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Page 128, line 33, strike "\$64,559,917" and insert "\$70,959,917".

Page 129, after line 54, insert:

"Dolly Parton's Imagination Library for Kids \$6,400,000 \$6,400,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$6,400,000 the first year and \$6,400,000 the second year from the general fund is provided to support Dolly Parton's Imagination Library for Kids program."

Explanation:

(This amendment provides funding for 50% of the costs associated with providing Dolly Parton's Imagination Library for Kids in Virginia from birth until they turn five years of age. This established book gifting program mails an age-appropriate book to the home of children each month at no cost to the family.)

Chief Patron: Fariss

Item 304 #2h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 326, after line 30, insert:

"10.a. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to make supplemental payments and shall seek approval from the Centers for Medicare and Medicaid Services for managed care directed payments for private hospitals and related health systems who have executed affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments. Such public entities must enter into an Interagency Agreement with the department for this purpose. The department shall have the authority to implement these reimbursement changes effective July 1, 2022 and consistent with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS. Notwithstanding the provisions in § 3-5.15, the non-federal share for the supplemental payments authorized in this paragraph for expenditures associated with expansion shall be funded by amounts authorized in this paragraph. The following managed care directed payments or supplemental payments are authorized:

- i. Physician FFS supplemental payments through a state plan amendment and physician managed care directed payments through managed care contracts up to the Average Commercial Rate for practice plans that are a component of the participating hospitals or health system.
- ii. Nursing home FFS supplemental payments through a state plan amendment up to the Upper

Request to Amend House Bill 30, as Introduced

Payment Limit and nursing home managed care directed payments through managed care contracts up to the Average Commercial Rate for nursing homes that are a component of the participating hospitals or health systems.

iii. Increased indirect medical education (IME) payments for MCO services through a state plan amendment using a formula similar to that used for Type One hospitals, provided that such additional IME payments are incremental to and do not negatively affect the private acute care managed care directed payments authorized in § 3-5.16. As authorized in 42 CFR § 438.60, CMS approval for these additional IME payments will be sought via a state plan amendment and such payments for MCO services will be made directly by the agency to qualifying providers

b. For all managed care directed payment authorized in items i. and ii. above, the department shall increase payments to Medicaid managed care organizations to reflect the additional directed payments authorized in this item for the purpose of securing access to Medicaid health care services from participating organizations. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider directed payment requirements, subject to approval by CMS."

Explanation:

(This amendment directs the the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to make supplemental payments and seek approval from the Centers for Medicare and Medicaid Services for managed care directed payments for private hospitals and related health systems who have executed affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments.)

Chief Patron: Fariss

Item 304 #25h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$96,571,341
\$122,505,664

\$0 GF
\$0 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,952,065,742".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022 through June 30, 2023, the Department of Medical Assistance Services shall temporarily increase the rates by 12.5 percent for all home and community based services eligible under guidance from the Centers for Medicaid and Medicare Services except that for agency and consumer directed personal care, respite, and companion services in the home and community based services waivers and Early Periodic Screening, Diagnosis and Treatment program. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

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Explanation:

(This amendment adds funding and language to extend the fiscal year 2021 rate increase that was provided to most Medicaid home and community based providers with exceptions for personal care, respite, and companion care providers through fiscal year 2023.)

Chief Patron: Fariss

Item 304 #28h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$385,624
\$418,025

\$461,643 GF
\$502,735 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,792,386".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,571,912".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the rates for Medicaid adult day services by 12.5 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to make permanent the fiscal year 2021 temporary 12.5 percent Medicaid rate increase for adult care services.)

Chief Patron: Fariss

Item 304 #60h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$8,220,172
\$8,781,829

\$8,220,172 GF
\$8,781,829 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,749,990,738".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,837,609,535".

Page 339, strike line 44.

Page 339, line 45, strike "ceilings" and insert "Rates".

Page 339, line 46, after "services." insert:

"Beginning July 1, 2022 and until the next rebasing of rates is implemented, PRTF provider per diem rates shall be subject to a floor based at 95 percent of the statewide weighted average cost per day from the fiscal year 2018 cost report and a ceiling based at 120% of the statewide

Request to Amend House Bill 30, as Introduced

weighted average cost per day from the fiscal year 2018 cost report."

Page 339, strike line 47 and insert:

"weighted statewide average daily rate from the fiscal year 2018 cost report.

2. In establishing ongoing rebasing of PRTFs, DMAS shall recommend a rate methodology that provides for network adequacy, avoids hospitalization for children, and allows the vast majority of Virginia children to be placed with in-state providers, provided that the appropriate services can be provided. The rate methodology shall include a review of rates paid to Virginia providers by other states and shall account for differences in geography, efficiencies in services provided, severity of the needs in populations served, and other relevant data that may better allow Virginia providers to serve children currently placed out-of-state due to cost limitations from previous rate setting.

3."

Page 339, line 51, after "inflation rate.", insert:

"The department shall also implement inflation increases for each fiscal year subsequent to the last audited cost report in 2018."

Page 339, line 54, strike "3" and insert "4".

Page 340, line 2, strike "4" and insert "5".

Page 340, line 3, after "rates above", strike "the" and insert "any applicable".

Page 340, line 4, after "ceiling.", insert:

"However, in order to prioritize placing Virginia children in-state, Virginia providers shall be given the opportunity to accept such a placement at the negotiated out-of-state rate or lower, if the increase above that in-state provider's rate makes the placement option viable and the in-state provider is able to provide the necessary and appropriate services for that placement."

Explanation:

(This amendment adds funding and language to establish a minimum and maximum per day payment for psychiatric residential treatment facilities (PRTFs) based on certified 2018 cost reports and provide an inflation adjustment in fiscal year 2023 that accounts for the years since the last rebasing calculation where inflation was not applied. Language is also added include a review of rates paid to out-of-state providers and to provide in-state providers an opportunity to accept such placements at the negotiated out-of-state rate if able to meeting the needs for the placement.)

Chief Patron: Fariss

Item 386 #11h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$327,840

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,168,888".

Request to Amend House Bill 30, as Introduced

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$327,840 the first year from the general fund is provided to the County of Campbell for renovations and repairs at the Rosenwald Community Center-Campbell County Training School."

Explanation:

(This amendment provides \$327,840 from the general fund in fiscal year 2023 to support repairs to the grounds of the Rosewald Community Center-Campbell County Training School, including removing existing pavement and concrete, repairing water work lines, excavation, grading, and asphalt paving.)

Chief Patron: Filler-Corn

Item 96 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$1,000,000

\$1,000,000 GF

Language:

Page 84, line 12, strike "\$5,671,909" and insert "\$6,671,909".

Page 84, line 12, strike "\$5,671,909" and insert "\$6,671,909".

Page 84, line 17, before "Out" insert "A."

Page 84, after line 21, insert:

"B. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund to support the Virginia Fresh Match Program."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to support the Virginia Fresh Match program, which provides support to increase nutrition access through farmers markets and community food retailers. The additional funds would be used to enhance the buying power of the SNAP recipients for fruits and vegetables through the Virginia Fresh Match nutrition incentive program.)

Chief Patron: Filler-Corn

Item 136 #20h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$150,000

\$150,000 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,645,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,709,917".

Page 129, after line 54, insert:

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"Special Olympics Unified Champion Schools \$150,000 \$150,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to Unified Champion Schools for the Special Olympics."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Filler-Corn

Item 136 #21h

Education

Direct Aid to Public Education

Language

Language:

Page 129, line 47, strike "Virginia Public Media" and insert:

"VPM Media Corporation".

Page 139, line 31, strike "Virginia Public Media" and insert:

"VPM Media Corporation".

Explanation:

(This amendment is a technical amendment that would change "Virginia Public Media" to "VPM Media Corporation.")

Chief Patron: Filler-Corn

Item 142 #10h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$1,500,000

GF

Language:

Page 180, line 36, strike "\$146,328,512" and insert "\$147,828,512".

Page 183, line 44, strike the second "\$13,500,000" and insert "\$15,000,000".

Explanation:

(This amendment increases the New Economy Workforce Credential Grant maximum award from \$3,000 to \$4,000.)

Chief Patron: Filler-Corn

Item 274 #3h

Finance

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Taxation	\$70,000 1.00	\$70,000 1.00	GF FTE
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Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$65,247,884".
 Page 272, line 42, strike "\$64,483,969" and insert "\$64,553,969".

Explanation:

(This amendment provides funding from the general fund and a position at the Department of Taxation for costs associated with House Bill 720, which establishes a family caregiver tax credit. Specifically, the bill creates a nonrefundable income tax credit for taxable years 2022 through 2026 for expenses incurred by an individual in caring for an eligible family member who requires assistance with one or more activities of daily living. The credit equals 50 percent of eligible expenditures incurred by the caregiver up to \$1,000. In order to qualify for the credit, the family caregiver must (i) not receive any compensation or reimbursement for the eligible expenditures, (ii) have federal adjusted gross income that is no greater than \$75,000 for an individual or \$150,000 for married persons, and (iii) live in the same primary residence as the eligible family member for no fewer than 183 days during the taxable year. The bill requires the Tax Commissioner to establish guidelines for claiming the credit and provides that any unused credit may be carried forward by the taxpayer for five taxable years following the taxable year for which the credit was issued. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Filler-Corn

Item 363 #1h

Labor	FY22-23	FY23-24	
Secretary of Labor	\$600,000 3.00	\$600,000 3.00	NGF FTE

Language:

Page 397, line 3, strike "\$599,192" and insert "\$1,199,192".
 Page 397, line 3, strike "\$599,192" and insert "\$1,199,192".
 Page 397, after line 30, insert:

"C. Out of this appropriation, \$600,000 in the first year and \$600,000 in the second year from the Governor's discretionary Workforce Innovation and Opportunity Act fund shall be provided to establish a central office for apprenticeship programs pursuant to the passage of House Bill 718 of the 2022 General Assembly."

Explanation:

(This amendment provides \$600,000 in each year from nongeneral funds to establish a central office for apprenticeship programs pursuant to the passage of House Bill 718 of the 2022 General Assembly.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Gilbert

Item 408 #14h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$5,000,000

\$5,000,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$172,416,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$168,416,051".

Page 440, after line 7, insert:

"R. Included in the appropriation for this item, \$5,000,000 the first year and \$5,000,000 the second year from the general fund to support the Operation Ceasefire Grant Fund."

Explanation:

(This amendment provides \$5.0 million from the general fund the first year and \$5.0 million from the general fund the second year included in the introduced budget to support the Operation Ceasefire Grant Fund, which would be established pursuant to legislation to be considered by the 2022 Session of the General Assembly. A companion amendment removes \$15.0 million the first year and \$12.5 million the second year included in the introduced budget for a proposed gun violence initiative.)

Chief Patron: Gilbert

Item 408 #17h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

(\$14,970,109)
-13.00

(\$12,470,109) GF
-13.00 FTE

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$152,445,942".

Page 435, line 32, strike "\$163,416,051" and insert "\$150,945,942".

Page 439, strikes lines 40 through 42.

Explanation:

(This amendment removes \$15.0 million the first year and \$12.5 million the second in general funds included in the introduced budget for a proposed gun violence initiative. A companion amendment provides \$5.0 million each year from the general fund to support the establishment of the Operation Ceasefire Grant Fund.)

Chief Patron: Glass

Item 46 #5h

Request to Amend House Bill 30, as Introduced

Judicial Department	FY22-23	FY23-24
Juvenile and Domestic Relations District Courts	\$50,000	\$0 GF

Language:

Page 34, line 4, strike "\$109,065,565" and insert "\$109,115,565".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill (number TBD) that requires notice by the petitioner to an adult being considered for guardianship, and their family. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Glass Item 114 #9h

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$50,000	\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of legislation under consideration by the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to legislation under consideration by the 2022 General Assembly, which requires any entity of a housing authority to invest in the authority's service area. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Chief Patron: Glass Item 404 #14h

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Request to Amend House Bill 30, as Introduced

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Banning the use of inauthentic replica documents during custodial interrogations -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting legislation banning the use of inauthentic replica documents during custodial interrogations by law-enforcement officers. This amendment is a placeholder until the bill text and fiscal impact statement of produced.)

Chief Patron: Glass

Item 404 #20h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Prohibiting charging victims of sex trafficking for certain offenses -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting legislation to be considered during the 2022 Session of the General Assembly which would prohibit charging victims of sex trafficking with other offenses. This amendment is a placeholder until the bill text and a fiscal impact statement are provided.)

Chief Patron: Glass

Item 407 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$100,000

\$100,000 NGF

Language:

Page 435, line 26, strike "\$6,226,895" and insert "\$6,326,895".

Page 435, line 26, strike "\$6,226,895" and insert "\$6,326,895".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$100,000 from special funds each year for the costs of implementing legislation to be considered during the 2022 Session of the General Assembly which would allow for the use of asset forfeiture funds for community reinvestment. This amendment is a placeholder until draft bill text and a fiscal impact statement for the bill are provided.)

Chief Patron: Gooditis

Item 6 #3h

Legislative Department

FY22-23

FY23-24

Division of Legislative Services

\$50,000

\$0 GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$8,308,978".

Explanation:

(This amendment provides funding from the general fund in the first year for a bill to be introduced that establishes a Commission on Social Media. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Gooditis

Item 15 #2h

Legislative Department

FY22-23

FY23-24

Virginia Freedom of Information
Advisory Council

\$50,000

\$0 GF

Language:

Page 15, line 1, strike "\$225,803" and insert "\$275,803".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 722, which amends FOIA regarding electronic meetings held by local public bodies that serve in an advisory capacity. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Gooditis

Item 95 #1h

Agriculture and Forestry

FY22-23

FY23-24

Secretary of Agriculture and Forestry

\$50,000

\$0 GF

Language:

Page 84, line 3, strike "\$546,828" and insert "\$596,828".

Request to Amend House Bill 30, as Introduced

Page 84, after line 6, insert:

"Out of the appropriation for this item, \$50,000 the first year from the general fund to convene a workgroup consistent with the provisions of House Bill 724 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund 2023 for the Secretary of Agriculture and Forestry to convene a workgroup to assess policy concerns related to the implementation of small-scale solar operations designed to meet the onsite energy needs of agricultural operations, pursuant to House Bill 724. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Gooditis

Item 98 #6h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$5,000,000

\$5,000,000

GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$32,229,689".

Page 84, line 34, strike "\$27,229,689" and insert "\$32,229,689".

Page 85, line 41, after strike "\$3,375,000" and "\$3,375,000" and insert:
"\$8,375,000" and "\$8,375,000".

Explanation:

(This amendment increases the deposit in the Farmland Preservation Fund by \$5.0 million from the general fund each year.)

Chief Patron: Gooditis

Item 274 #7h

Finance

FY22-23

FY23-24

Department of Taxation

\$100,000

\$100,000

GF

1.00

1.00

FTE

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$65,277,884".

Page 272, line 42, strike "\$64,483,969" and insert "\$64,583,969".

Page 277, after line 53, insert:

"CC. Out of this appropriation, \$100,000 in the first year and \$100,000 in the second year from the general fund is provided for the department to effectuate the provisions of legislation under consideration by the 2022 General Assembly."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$100,000 in each year from the general fund and one position to effectuate the provision of legislation under consideration by the 2022 General Assembly related to local personal property tax exemptions for agriculture equipment. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Gooditis

Item 295 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$2,500,000

\$2,500,000 GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$25,998,673".

Page 305, line 2, strike "\$22,998,673" and insert "\$25,498,673".

Page 309, after line 15, insert:

"X. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be provided to Valley Health to expand afederally qualified health center services in Northwestern Virginia."

Explanation:

(This amendment adds \$2,250,000 each year from the general fund to Valley Health to support an expansion of a federally qualified health center to meet the needs of the underserved in the Northwestern Region of the Commonwealth.)

Chief Patron: Gooditis

Item 304 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$11,752,047
\$12,178,345

\$13,408,017 GF
\$13,894,384 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,756,919,129".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,847,909,935".

Explanation:

(This amendment provides funding for the fiscal impact legislation, which provides that individuals who are engaged in providing domestic service are not excluded from employee protection laws and the Virginia Workers' Compensation Act. This funding represents the fiscal impact on the Medicaid and children's health insurance programs (CHIP) as it would increase the cost of covering worker's compensation benefits for personal care attendants provided

Request to Amend House Bill 30, as Introduced

through the consumer directed attendant care program.)

Chief Patron: Gooditis

Item 304 #46h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,107,534".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 726, which requires health insurance coverage, including Medicaid coverage for donated human breast milk, effective January 1, 2023. This funding provides for the Medicaid portion of the bill.)

Chief Patron: Gooditis

Item 304 #52h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 25, insert:

"EE. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, report on the feasibility and fiscal impact of the development of a 1915(k) waiver to provide a set of core services to individuals on the Developmental Disability Waiver waiting list. The report shall include analysis of (i) the number of individuals who would be eligible for services if the new waiver does not require eligibility to be based on the requirement to meet nursing facility criteria and (ii) the estimated cost of each service which would be feasible to include in the set of core services. The department shall provide the report to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations by December 1, 2022."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to report on the feasibility and fiscal impact of developing a new Medicaid Waiver program to provide individuals on the Developmental Disability Waiver waiting list with a core set of services.)

Chief Patron: Gooditis

Item 304 #58h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$3,721,050	\$4,086,751	GF
	\$3,801,058	\$4,194,406	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,740,510,845".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,828,888,691".

Page 340, after line 10, insert:

"PPPP. Pending CMS approval, the Department of Medical Assistance Services shall develop an application process to allow legally responsible individuals (parents of children under age 18 and spouses) to provide personal care/personal assistance services and be paid for those services. Any legally responsible individual who is a paid aide or attendant for personal care/personal assistance services shall meet all the same requirements as other aides or attendants. DMAS shall promulgate emergency regulations for the continuation of parents/spouses as personal care/personal assistance providers."

Explanation:

(This amendment adds \$3.7 million the first year and \$4.1 million the second year from the general fund and \$3.8 million the first year and \$4.2 million the second year from matching federal Medicaid funds and other nongeneral funds to extend the provision of Medicaid reimbursement of parents/spouses of Medicaid eligible minor children to provide personal care/personal assistance services that have been available during the pandemic through a Medicaid Appendix K waiver and approved by the federal government. It is anticipated that utilization will be increased with this permanent change.)

Chief Patron: Gooditis

Item 312 #2h

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$7,500,000	\$7,500,000	GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$83,772,531".

Page 354, line 29, strike "\$80,881,947" and insert "\$88,381,947".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to contract with Valley Health to establish a Behavioral Health Urgent Care Center.

R. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be provided to expand the Northwestern Crisis Intervention Team Assessment Center space and provide services 24 hours per day, seven days per week."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides a total of \$10.0 million each year from the general fund for the expansion behavioral health services in Northwestern Virginia. Of this amount \$5.0 million each year from the general fund would be used to establish a Behavioral Health Urgent Care Center through a contract with Valley Health and \$2.5 million each year from the general fund would be used to expand the Northwestern Crisis Intervention Team Assessment Center (CITAC). The CITAC, located at the Winchester Medical Center, provides a safe space necessary for oversight of patients having a mental health crisis while also keeping these patients out of the emergency department. This request would expand space and services to include adolescents and ensure sufficient law enforcement and staff coverage at the center 24 hours per day, seven days a week.)

Chief Patron: Gooditis

Item 350 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$102,758

\$87,595

GF

\$102,758

\$87,595

NGF

2.00

2.00

FTE

Language:

Page 390, line 8, strike "\$146,532,625" and insert "\$146,738,141".

Page 390, line 8, strike "\$163,562,625" and insert "\$163,737,815".

Explanation:

(This amendment provides \$102, 758 the first year and \$87,595 the second year from the general fund and a like amount of matching federal funds each year and two positions for the fiscal impact of House Bill 716 which allows relatives to file an appeal regarding denials of a relative's application to become a kinship foster parent with the Commissioner of Social Services, and requires the Board of Social Services to adopt certain regulations regarding the timeline of such appeals.)

Chief Patron: Gooditis

Item 365 #2h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$50,000

\$50,000

GF

Language:

Page 397, line 41, strike "\$3,745,468" and insert "\$3,795,468".

Page 397, line 41, strike "\$2,589,468" and insert "\$2,639,468".

Page 398, after line 32, insert:

Request to Amend House Bill 30, as Introduced

"C. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to create a "Know Your Rights" page on the department's website."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Labor and Industry to develop and publish a "Know Your Rights" page on its website pursuant to the provisions of legislation under consideration by the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Gooditis

Item 374 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$3,600,000

\$3,600,000 GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$468,454,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$161,910,193".

Page 403, line 16, strike "\$7,591,091" and "\$7,591,091" and insert: "\$11,691,091" and "\$11,691,091".

Page 403, line 20, strike "\$6,209,091" and insert "\$9,809,091".

Page 40, line 21, strike "\$6,209,091" and insert "\$9,809,091".

Explanation:

(This amendment provides \$3.6 million from the general fund each year to increase administrative and operations funding for Soil and Water Conservation Districts. This funding has not been increased in over a decade, and increased workloads related to the reduction of nonpoint source water pollution, as 76 percent of remaining nutrient reductions under the Watershed Improvement Plan must come from the agriculture sector, necessitate additional support for Soil and Water Conservation District operations.)

Chief Patron: Gooditis

Item 374 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$156,000

(\$244,000) GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$465,010,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$158,066,193".

Page 403, line 16, strike "\$7,591,091" and "\$7,591,091" and insert:

Request to Amend House Bill 30, as Introduced

"\$7,747,091" and "\$7,347,091".

Page 403, line 20, strike "\$6,209,091" and insert "\$6,365,091".

Page 403, line 21, strike "\$6,209,091" and insert "\$5,965,091".

Page 403, line 24, strike "\$312,000" and "\$312,000" and insert:
"\$468,000" and "\$468,000".

Page 403, line 25, strike "\$3,000" and insert "\$4,500".

Page 403, line 27, strike "and".

Page 403, line 28, strike "\$400,000 the second year".

Page 403, line 29, strike "high and significant hazard".

Explanation:

(This amendment increases the amount of funding provided to districts for routine maintenance for district owned dams in both years. It also expands the use of funding for remote monitoring to include all district owned dams rather than just high and significant hazard dams in the first year. Funding for remote monitoring has been removed in the second year as all anticipated costs for purchase and installation will be met.)

Chief Patron: Gooditis

Item 378 #11h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$50,000

\$0 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,251,232".

Explanation:

(This amendment provides \$50,000 from the general fund the first year to pursuant legislation to be considered during the 2022 Session of the General Assembly which would prohibit the trading of nutrient credits outside of the hydrologic unit code. This amendment is a placeholder until the bill text and a fiscal impact statement may be produced.)

Chief Patron: Gooditis

Item 386 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$2,000,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$22,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided to the Town of Middleburg for restoration of historic Asbury Church."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$2.0 million from the general fund in fiscal year 2023 to the Town of Middleburg to stabilize, rehabilitate and restore the historic Asbury Church that is now owned by the Town. It was built in 1829 and is one of the oldest standing churches in Loudoun County. It was gifted to the African American community in 1864 and was the center of their community for decades. The church is believed to be one of the oldest original African American churches in the Piedmont region of Virginia.)

Chief Patron: Gooditis

Item 404 #19h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 725 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 725, which prohibits the use of steel-jawed traps when hunting. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Gooditis

Item 436 #1h

Transportation

FY22-23

FY23-24

Department of Aviation

\$10,000,000

\$0 GF

Language:

Page 463, line 27, strike "\$33,151,475" and insert "\$43,151,475".

Page 464, after line 21, insert:

"G. Out of the amounts included in this appropriation, \$10,000,000 the first year from the general fund is provided to support the construction of a new terminal at the Winchester Regional Airport."

Explanation:

(This amendment provides \$10.0 million from the general fund in fiscal year 2023 to fund the construction of a new terminal at the Winchester Regional Airport. The airport needs a new

Request to Amend House Bill 30, as Introduced

terminal in order to be in compliance with revised FAA standards.)

Chief Patron: Gooditis

Item 490 #3h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$50,000

\$0 GF

Language:

Page 515, line 20, strike "\$33,989,788" and insert "\$34,039,788".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 723, which makes changes to rules for electric cooperatives' boards of directors. Specifically, the bill requires direct elections for board seats, that meetings of the board be open to members of the cooperative, that recordings of the meetings be made publicly available, and for the board to make certain disclosure to its members annually. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Gooditis

Item 493 #3h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$204,000

\$204,000 GF

Language:

Page 516, line 1, strike "\$29,141,339" and insert "\$29,345,339".

Page 516, line 1, strike "\$29,010,485" and insert "\$29,214,485".

Explanation:

(This amendment provides nongeneral fund appropriation in both years to support the provisions of House Bill 726 as they relate to requiring health insurance coverage for expenses incurred in the provision of pasteurized donated human breast milk. The requirement applies if the covered person is an infant under the age of six months, the milk is obtained from a human milk bank that meets quality guidelines established by the Department of Health, and a licensed medical practitioner has issued an order for an infant who satisfies certain criteria. The measure applies to policies, contracts, and plans delivered, issued for delivery, or renewed on or after January 1, 2023. The measure also requires the state plan for medical assistance services to include a provision for payment of medical assistance services incurred in the provision of pasteurized donated human breast milk. This bill is a recommendation of the Health Insurance Reform Commission.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Youngkin

Item 0 #2g

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$25,786,744,000" and insert "\$24,543,444,000".
Page 1, line 22, strike "\$28,077,424,800" and insert "\$27,225,124,800".
Page 1, line 22, strike "\$53,864,168,800" and insert "\$51,768,568,800".
Page 1, line 26, strike "\$32,120,312,296" and insert "\$30,877,012,296".
Page 1, line 26, strike "\$28,820,945,791" and insert "\$27,968,645,791".
Page 1, line 26, strike "\$60,941,258,087" and insert "\$58,845,658,087".
Page 1, line 38, strike "\$88,015,293,288" and insert "\$86,771,993,288".
Page 1, line 38, strike "\$76,953,053,549" and insert "\$76,100,753,549".
Page 1, line 38, strike "\$164,968,346,837" and insert "\$162,872,746,837".

Explanation:

(This amendment reflects the reduction of general fund revenue of \$1.2 billion in fiscal year 2023 and \$852 million in fiscal year 2024 resulting from the increase of the standard deduction included in proposed legislation. The standard deduction will increase from \$4,500 for single taxpayers and those married filing separately, and \$9,000 for married filing jointly to \$9,000 and \$18,000 respectively.)

Chief Patron: Governor Youngkin

Item 0 #3g

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$25,786,744,000" and insert "\$25,499,744,000".
Page 1, line 22, strike "\$28,077,424,800" and insert "\$27,849,424,800".
Page 1, line 22, strike "\$53,864,168,800" and insert "\$53,349,168,800".
Page 1, line 26, strike "\$32,120,312,296" and insert "\$31,833,312,296".
Page 1, line 26, strike "\$28,820,945,791" and insert "\$28,592,945,791".
Page 1, line 26, strike "\$60,941,258,087" and insert "\$60,426,258,087".
Page 1, line 38, strike "\$88,015,293,288" and insert "\$87,728,293,288".
Page 1, line 38, strike "\$76,953,053,549" and insert "\$76,725,053,549".
Page 1, line 38, strike "\$164,968,346,837" and insert "\$164,453,346,837".

Explanation:

(This amendment reflects the reduction of general fund revenue of \$287 million in fiscal year

Request to Amend House Bill 30, as Introduced

2023 and \$228 million in fiscal year 2024 from the phase-in of tax subtractions for military retirement included in proposed legislation. This proposed legislation provides for a \$20,000 subtraction in Tax Year 2022, \$30,000 in Tax Year 2023, and \$40,000 in Tax Year 2024.)

Chief Patron: Governor Youngkin

Item 0 #4g

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$25,786,744,000" and insert "\$25,711,744,000".

Page 1, line 22, strike "\$53,864,168,800" and insert "\$53,789,168,800".

Page 1, line 26, strike "\$32,120,312,296" and insert "\$32,045,312,296".

Page 1, line 26, strike "\$60,941,258,087" and insert "\$60,866,258,087".

Page 1, line 38, strike "\$88,015,293,288" and insert "\$87,940,293,288".

Page 1, line 38, strike "\$164,968,346,837" and insert "\$164,893,346,837".

Explanation:

(This amendment reflects the reduction of general fund revenue of \$75.0 million in fiscal year 2023 from a one-time tax credit for small businesses included in proposed legislation.)

Chief Patron: Governor Youngkin

Item 0 #5g

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$25,786,744,000" and insert "\$25,583,944,000".

Page 1, line 22, strike "\$53,864,168,800" and insert "\$53,661,368,800".

Page 1, line 26, strike "\$32,120,312,296" and insert "\$31,917,512,296".

Page 1, line 26, strike "\$60,941,258,087" and insert "\$60,738,458,087".

Page 1, line 38, strike "\$88,015,293,288" and insert "\$87,812,493,288".

Page 1, line 38, strike "\$164,968,346,837" and insert "\$164,765,546,837".

Explanation:

(This amendment reflects the reduction of general fund revenue in fiscal year 2023 from an increase in a one-time tax rebate to \$300 for individual tax filers and \$600 for joint filers. Companion amendments to § 3-5.24 in House Bill 29 and § 3-5.22 in House Bill 30 increases the tax rebate from the introduced budget level.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Youngkin

Item 55 #4g

Executive Offices

FY22-23

FY23-24

Office of the Governor

\$1,500,000
5.00

\$1,500,000 GF
5.00 FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$7,191,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$7,217,114".

Page 40, after line 20 insert:

“E. This item includes \$1,500,000 each year from the general fund for the Office of the Chief Transformation Officer.”

Explanation:

(This amendment provides funding and positions to support the Office of the Chief Transformation Officer.)

Chief Patron: Governor Youngkin

Item 115 #14g

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$29,450,000

\$54,450,000 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$167,930,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$183,910,442".

Page 98, line 2, strike “\$35,608,251” and “\$35,588,251” and insert:
“\$65,058,251” and “\$90,038,251”.

Page 100, line 44, strike “\$30,000,000” and “\$30,000,000” and insert:
“\$59,450,000” and “\$84,450,000”.

Page 101, line 1, strike “\$10,850,000” and “\$10,850,000” and insert:
“\$15,300,000” and “\$15,300,000”.

Page 101, line 2, strike “basis.” and insert:

“basis; and (iv) \$25,000,000 the first year and \$50,000,000 the second year shall be allocated to qualifying talent pathways initiatives pursuant to paragraph N.5. of this item.”

Page 101, after line 16 insert:

“5. The Virginia Growth and Opportunity Board may approve grants for development and implementation of talent pathways within or among the regions that reflect business-education collaboration, align educational and training curricula with existing or projected workforce needs, include work-based learning where practicable, and lead to full-time employment with a Virginia-based employer. Such grant requests shall demonstrate collaboration among

Request to Amend House Bill 30, as Introduced

stakeholders that may include primary and secondary education, higher education, businesses, non-profits, and local governments. To facilitate development of pathways that support sustained economic growth and talent retention in the Commonwealth, particular emphasis shall be placed on examination of industry clusters prioritized by each region, completion of a gap analysis related to the jobs needed to help such clusters grow, and identification of the skills and training needed for people to fill such jobs, including those provided through high school career and technical education, credentials, certifications, apprenticeships, internships, and other degree and non-degree programs. To facilitate development of pathways that remedy current workforce shortages and unemployment or under-employment in the Commonwealth, particular emphasis shall be placed on programs which provide support for transition of veterans into full-time employment and that make education and training aligned with identified workforce needs and job opportunities readily accessible for adults. The Board shall develop, in consultation with the Virginia Economic Development Partnership, the Virginia Department of Education, the State Council for Higher Education in Virginia, and the Virginia Community College System, guidelines for the award of such grants which shall include provisions to facilitate repeatable and shareable curricula across educational institutions, active business engagement in development of such curricula, the ability to scale up existing successful programs and to enhance supply chain activities, the recruitment of and access for under-represented populations in talent pathways initiatives, and the retention for full-time employment in the Commonwealth of college graduates, returning veterans, and other identified sources of talent. The Department shall support efforts to share best practices and provide other such direction to the regions to assist with prioritizing initiatives and ensuring alignment with the state's economic development goals.”

Page 101, line 17, strike “5.” and insert “6.”

Page 101, line 26, after “population,” strike the remainder of the line and insert:

“amounts to be awarded on a competitive basis, and amounts allocated to qualifying talent pathways initiatives.”

Explanation:

(This amendment restores funding for GO Virginia’s existing grant programs to the fiscal year 2021 base level, and establishes and funds a new “talent pathways” development initiative to foster collaboration by business and education on expanding job opportunities, meeting workforce needs, and developing and retaining talent in the Commonwealth.)

Chief Patron: Governor Youngkin

Item 125 #6g

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$14,437,500

\$14,437,500

GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$64,781,692".

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Page 108, line 38, strike "\$53,844,192" and insert "\$68,281,692".
Page 109, line 45, strike "\$5,562,500" and "\$5,562,500" and insert:
"\$20,000,000" and "\$20,000,000".

Explanation:

(This amendment increases funding from the general fund for the Business Ready Sites Program to \$20.0 million each year.)

Chief Patron: Governor Youngkin

Item 136 #27g

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$100,000,000

\$50,000,000 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$175,495,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$114,559,917".

Page 129, after line 54, insert:

"Laboratory School Fund \$100,000,000 \$50,000,000".

Page 130, line 1, strike "\$75,495,802" and "\$64,559,917" and insert:

"\$175,495,802" and "\$114,559,917".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$100,000,000 the first year and \$50,000,000 the second year from the general fund is provided for the Laboratory School Fund, § 22.1-349.2., Code of Virginia, to support the creation of Laboratory (Innovation Charter) Schools."

Explanation:

(This amendment provides funding for the creation of new Laboratory (Innovation Charter) Schools.)

Chief Patron: Governor Youngkin

Item 144 #11g

Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$8,000,000

\$24,000,000 GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$31,410,355".

Page 185, line 29, strike "\$24,405,355" and insert "\$48,405,355".

Page 187, line 14, strike "\$2,000,000" and "\$2,000,000" and insert:

"\$10,000,000" and "\$26,000,000".

Page 187, line 18, after "employers" insert:

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“so that over time every Virginia undergraduate student who wants such an opportunity can access it without extending time to completion of undergraduate study”.

Page 187, line 18, after “a” insert “collaborative public-private”.

Page 187, line 20, after “opportunities” insert:

“and to increase participation in such opportunities by smaller employers and by students with limited resources who traditionally have participated at lower rates”.

Page 187, after line 38, insert:

“4. To scale up internships and work-based learning opportunities statewide, regionally, and by industry sector or cluster, the Council may take the following additional actions to facilitate increased participation in such opportunities by smaller employers and by students with limited resources: (i) procuring staffing assistance to serve as a clearinghouse for matching students to internships at smaller employers; (ii) providing institutional grants for pilot programs to transform the use of Federal Work-Study resources to support and expand student access to internships and other work-based learning opportunities; and, (iii) providing institutional grants to be used to award stipends to qualifying students conditioned upon a Virginia-based employer providing matching compensation and supporting specified learning activities and outcomes. The Council shall allocate up to \$3,000,000 the first year and up to \$9,000,000 the second year for such stipends. The Council shall, in consultation with institutional and business partners, develop guidelines governing eligibility for such stipends and corresponding employer participation, and shall place particular emphasis on expanding internships and other work-based learning opportunities that align with talent pathway development initiatives undertaken pursuant to Item 115.”

Explanation:

(This amendment adds funding from the general fund for the Virginia Talent and Opportunity Partnership Program under the State Council of Higher Education for Virginia. This program is to expand paid or credit-bearing student internships and other work-based learning opportunities in collaboration with Virginia employers.)

Chief Patron: Governor Youngkin

Item 257 #1g

Finance

FY22-23

FY23-24

Secretary of Finance

\$1,000,000

\$0 GF

Language:

Page 263, line 3, strike "\$729,925" and insert "\$1,729,925".

Page 263, line 7, before "General", insert “A.”

Page 263, after line 11 insert:

“B. Out of the appropriation in this item \$1,000,000 in the first year from the general fund shall be used for activities related to the pursuit of grants offered by the federal Infrastructure Investment and Jobs Act. Such activities shall be in conjunction with entities identified by the Secretary of Finance including state agencies, local governments, and private sector

Request to Amend House Bill 30, as Introduced

representatives.”

Explanation:

(This amendment provides from the general fund \$1,000,000 in the first year for efforts to secure federal grant funding provided by the Infrastructure Investment and Jobs Act.)

Chief Patron: Governor Youngkin

Item 296 #3g

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,833,505

\$1,833,505 GF

Language:

Page 309, line 16, strike "\$37,678,013" and insert "\$39,511,518".

Page 309, line 16, strike "\$37,678,013" and insert "\$39,511,518".

Explanation:

(This amendment provides general fund support to avert 14 layoffs within the Office of Drinking Water.)

Chief Patron: Governor Youngkin

Item 374 #8g

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$2,500,000

\$2,500,000 GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$467,354,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$160,810,193".

Page 402, line 50, strike "\$109,095,999" and "\$89,095,999" and insert:

"\$111,595,999" and "\$91,595,999".

Page 406, after line 36, insert:

“R. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to establish and support the Coastal Virginia Resiliency Authority contingent upon passage of legislation by the 2022 General Assembly.”

Explanation:

(This amendment provides funds to support the Coastal Virginia Resiliency Authority included in proposed legislation for consideration by the 2022 General Assembly.)

Chief Patron: Governor Youngkin

Item 408 #18g

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$25,800,000	\$25,800,000	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$193,216,051".
Page 435, line 32, strike "\$163,416,051" and insert "\$189,216,051".
Page 437, line 50, strike "\$4,700,000" and "\$4,700,000" and insert: "\$30,500,000" and "\$30,500,000".

Explanation:

(This amendment provides from the general fund additional funding for School Resource Officer Incentive Grants.)

Chief Patron: Governor Youngkin Item 408 #19g

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$2,500,000 1.00	\$2,500,000 1.00	GF FTE

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$169,916,051".
Page 435, line 32, strike "\$163,416,051" and insert "\$165,916,051".
Page 440, after line 7, insert:
"R. Included within the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the second year from the general fund and one position to support the implementation of Project Ceasefire Initiative Program and the Group Violence Intervention Board to coordinate intervention efforts with state, local, and federal law enforcement agencies, local attorneys for the Commonwealth, localities, social services providers, and nonprofit organizations engaged in reducing group-involved violence intervention."

Explanation:

(This amendment provides from the general fund funding and one position to support the creation of Project Ceasefire Initiative and the Group Violence Intervention Board consistent with a proposed legislation in the 2022 Session of the General Assembly.)

Chief Patron: Governor Youngkin Item 410 #3g

Public Safety and Homeland Security	FY22-23	FY23-24	
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Request to Amend House Bill 30, as Introduced

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$20,000,000	\$20,000,000	GF

Language:

Page 504, line 6, strike "\$38,842,271" and insert "\$58,842,271".

Page 504, line 6, strike "\$39,246,644" and insert "\$59,246,644".

Page 505, after line 4, insert:

“K.1. The Department of Planning and Budget shall transfer the general fund appropriations from each agency associated with the spending items listed below in subparagraph 2 to this item. Further, notwithstanding the provisions of this act, any language associated with an appropriation listed in subparagraph 2 below shall not be applicable unless, after such reduction, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 552, 2021 Acts of Assembly, Special Session I. Any amounts referenced within any other items of this act that reflect or include the amounts listed in subparagraph 2 below shall have no effect:

2. Spending and totals by agency associated with the transfer of certain spending items included in House Bill 30 as introduced:

	FY 2023	FY 2024
Department of Military Affairs (123)		
Provide funding for cyber security audits	\$150,000	\$150,000
Department of Military Affairs (123) Total	\$150,000	\$150,000
Department of Labor and Industry (181)		
Provide required information technology resources	\$290,687	\$290,687
Upgrade and support essential information technology initiatives	\$3,587,456	\$87,456
Department of Labor and Industry (181) Total	\$3,878,143	\$378,143
Children's Services Act (200)		
Fund two-factor authentication for sensitive IT systems	\$261,145	\$231,480
Children's Services Act (200) Total	\$261,145	\$231,480
Virginia Community College System (260)		
Enhance cyber-security infrastructure	\$4,000,000	\$1,000,000
Virginia Community College System (260) Total	\$4,000,000	\$1,000,000
Marine Resources Commission (402)		
Provide additional staffing for information technology and web development	\$119,260	\$119,110
Marine Resources Commission (402) Total	\$119,260	\$119,110

Request to Amend House Bill 30, as Introduced

Department of Forestry (411)

Enhance Department of Forestry information security	\$135,860	\$135,860
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Department of Forestry (411) Total	\$135,860	\$135,860
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Department of Behavioral Health and Developmental Services (720)

Improve information technology security	\$117,500	\$117,500
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Department of Behavioral Health and Developmental Services (720) Total	\$117,500	\$117,500
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Department of Veterans Services (912)

Provide funding for a lead information technology engineer position	\$145,833	\$175,000
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Provide funding for an information security officer position	\$150,000	\$180,000
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Provide funding to install information technology infrastructure at agency offices	\$120,000	\$120,000
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Provide funding to purchase and maintain a customer relationship management system	\$1,075,000	\$200,000
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Provide funding to purchase and maintain an information technology identity and access management system	\$613,000	\$60,000
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Department of Veterans Services (912) Total	\$2,103,833	\$735,000
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	\$10,765,741	\$2,867,093
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L.1. \$20,000,000 each year out of the appropriation in this item plus the amounts transferred to this item in the preceding paragraph K, shall be available for use by the Secretary of Administration for Commonwealth cybersecurity initiatives.

2. The Secretary of Finance in consultation with the Secretary of Administration shall authorize the transfer of amounts from this item in support of cybersecurity initiatives identified pursuant to the preceding subparagraph.”

Explanation:

(This amendment provides from the general fund an additional \$20.0 million each year for cybersecurity initiatives and centralizes proposed additional cybersecurity funding to be approved by the Secretaries of Administration and Finance.)

Chief Patron: Governor Youngkin

Item 485 #2g

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$25,000,000

\$0 GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$34,203,000".

Request to Amend House Bill 30, as Introduced

Page 507, after line 21 insert:

“L.1. Out of the appropriation in this item \$25,000,000 in the first year from the general fund shall be available to be transferred to state agencies to implement government transformation initiatives identified by the Chief Transformation Officer and approved by the Governor. In the event budgetary savings are identified as a result of such transformation initiatives, the Director, Department of Planning and Budget shall transfer fifty percent of the identified savings amount to this item for future initiatives.

2. The Secretary of Finance in consultation with the Chief Transformation Officer shall authorize the transfer of amounts from this item in support of the transformation initiatives identified pursuant to the preceding subparagraph.”

Explanation:

(This amendment provides \$25,000,000 from the general fund in the first year for the government transformation initiatives identified by the Office of Chief Transformation Officer. Includes language that would return 50% of any savings identified in transformation initiatives back to Central Accounts for potential use in other transformation projects.)

Chief Patron: Governor Youngkin

Item 485 #3g

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$1,000,000

\$0 GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$10,203,000".

Page 507, after line 21 insert:

“L.1. Out of the appropriation in this item \$1,000,000 in the first year from the general fund shall be available to the Director of Diversity, Equity and Inclusion to develop a state and local collaborative plan for the development of the Slavery and Freedom Heritage Site in Richmond.”

Explanation:

(This amendment provides from the general fund \$1.0 million in the first year for a state and local collaborative plan for the development of the Slavery and Freedom Heritage Site in Richmond.)

Chief Patron: Governor Youngkin

Item 486 #16g

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$100,000,000

\$0 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 507, line 22, strike "\$744,761,272" and insert "\$844,761,272".

Page 510, after line 29, insert:

"7) \$100,000,000 to the Department of Criminal Justice Services to make one-time grants to state and local law enforcement agencies located in the Commonwealth, including colleges and universities, local and regional jails for the purpose of training and purchasing of equipment and supplies to support law enforcement related activities including but not limited to operating, and maintaining body camera, vehicles, tablets for patrol vehicles, tactical equipment, specialty and protective gear, and body armor. Any distribution made to a local law enforcement agency shall not require a local match. The Department shall report on the distribution made to the Governor and the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees, and the Secretary of Finance by November 1, 2023."

Explanation:

(This amendment provides American Rescue Plan Act (ARPA) from the nongeneral fund funding for one-time grants to state and local law enforcement agencies for training and equipment.)

Chief Patron: Governor Youngkin

Item C-51.10 #1g

Natural Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$4,953,800

\$0 GF

Language:

Page 536, after line 22, insert:

"C-51.10 Acquisition: Acquire land for Culpeper Battlefields State Park

\$4,953,800

\$0

Fund Sources: General

\$4,953,800

\$0 "

Notwithstanding Item 375 F. of this act, the Department of Conservation and Recreation is authorized and directed to accept the transfer of at least 1,457 acres of property currently owned by land preservation organizations in Culpeper County in order to create the Culpeper Battlefields State Park and expend no more than \$3,400 per acre as consideration for such transfer. The department is authorized to undertake improvements to provide the following user activities: heritage tourism, camping, fishing, boating, equestrian activities, biking, and historical and military education. The park shall open for public visitation no later than July 1, 2023, and contain only those improvements minimally necessary for the activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological, and natural resources."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides a one-time general fund appropriation of \$4.95 million to create a new state park in Culpeper County that will offer multiple recreational and educational opportunities, without significant improvements to the property.)

Chief Patron: Governor Youngkin

Item C-76 #3g

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$65,000,000

\$0 GF

Language:

Page 544, line 51, strike "\$111,700,000" and insert "\$176,700,000".

Page 545, line 1, strike "\$111,700,000" and insert "\$176,700,000".

Page 545, after line 9, insert:

"156 Department of State Police Replace training academy at state headquarters".

Explanation:

(This amendment adds the State Police training academy replacement project to the list of capital projects eligible for construction funding.)

Chief Patron: Governor Youngkin

Item 3-5.22 #1g

Adjustments and Modifications to Tax Collections

Individual Income Tax Rebate

Language

Language:

Page 564, line 11, strike "\$250" and insert "\$300".

Page 564, line 11, strike "\$500" and insert "\$600".

Explanation:

(This amendment increases the individual income tax rebate included in the introduced bill to \$300 for individual tax filers and \$600 for married persons filing a joint return. A companion amendment to Item 0 reflects the adjustment in revenues resulting from the increased rebate.)

Chief Patron: Governor Youngkin

Item 4-5.12 #1g

Special Conditions and Restrictions on Expenditures

FY22-23

FY23-24

Regional Greenhouse Gas Initiative
Withdrawal

Request to Amend House Bill 30, as Introduced

Language:

Page 597, after line 53, insert:

"4-5.12 Regional Greenhouse Gas Initiative Withdrawal	\$0	\$0
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"Notwithstanding the Clean Energy and Community Flood Preparedness Act (§§ 10.1-1329-1331) or any other provision of the Code of Virginia, the Department of Environmental Quality, the State Air Pollution Control Board, and any other applicable state office, state board, or state agency shall stop participation in an auction program to sell allowances into a market-based trading program consistent with, or participation in, the Regional Greenhouse Gas Initiative (RGGI), and shall stop enforcing and rescind any regulation that adopts its authority from or is directly supportive of participation in such an auction program. The Department of Environmental Quality shall take all steps necessary to terminate all contracts with the Regional Greenhouse Gas Initiative, Inc. and the states participating in RGGI. Additionally, the Departments of Environmental Quality, Conservation and Recreation, Housing and Community Development, and Energy, and the Virginia Resources Authority shall not incur any obligations or expenditures, or direct the payment of revenues generated from the Commonwealth's participation in RGGI, without prior written approval by the Governor."

Explanation:

(This amendment directs the impacted state agencies and entities to begin terminating the Commonwealth's participation in RGGI and prohibits the expenditure of revenues generated from participation in RGGI without prior approval of the Governor.)

Chief Patron: Governor Youngkin

Item 4-5.13 #1g

Special Conditions and Restrictions on Expenditures

FY22-23

FY23-24

Repeal Standard for Infectious
Disease Prevention of the SARS-
COV-2 Virus that Causes Covid-19

Language:

Page 597, after line 53, insert:

"4-5.13 Repeal Standard for Infectious Disease Prevention of the SARS-COV-2 Virus that Causes Covid-19	\$0	\$0
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"The Department of Labor and Industry, the Safety and Health Codes Board, the Board of Health, the Virginia Department of Health, and any other applicable state office, state board, or state agency shall take all steps necessary to rescind 16VAC25-220 et seq. and any other regulation that draws its authority from or is directly supportive of 16VAC25-220."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requires agencies to rescind regulations that draw their authority from 16VAC25-220 of the Virginia Administrative Code.)

Chief Patron: Graves

Item 39 #10h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$1,000,000

\$2,000,000 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$16,511,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$17,511,010".

Explanation:

(This amendment provides funding from the general fund in each year for expenses related to House Bill 378, which provides for increases to the jury duty allowance so that the fee shall increase from its current rate of \$30 a day, to \$40 a day on July 1, 2022, \$45 a day on July 1, 2023, and \$50 a day on July 1, 2024. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Graves

Item 39 #13h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$4,000,000

\$4,000,000 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$19,511,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$19,511,010".

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 369 regarding bail hearings, specifically establishing requirement for the first appearance of an individual not free on bail, including the appointment of counsel and the ability to be heard on bail conditions on the same day. The bill directs the chief judge in each circuit court to have a plan by October 1, 2022 for meeting these requirements, the remainder of the bill has a delayed effective date of January 1, 2023. This amendment provides funding in accordance with the plan and corresponding cost estimate directed by Item 39, Paragraph R of Chapter 552 of the 2021 Acts of Assembly, Special Session I.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Greenhalgh

Item 135 #6h

Education	FY22-23	FY23-24
Department of Education, Central Office Operations	\$50,000	\$0 GF

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$22,915,272".

Page 128, after line 20, insert:

"I. Out of this appropriation, \$50,000 the first year from the general fund is provided to study the purpose and goals of public education, pursuant to the passage of House Joint Resolution 19."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Greenhalgh

Item 137 #15h

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$79,161,147	\$82,794,515 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,432,728,893".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,154,625,120".

Explanation:

(This amendment provides \$79.2 million the first year and \$82.8 million the second year from the general fund to provide the state share of Standards of Quality costs to provide a school resource officer in every public school as embodied in House Bill 873.)

Chief Patron: Greenhalgh

Item 294 #6h

Health and Human Resources	FY22-23	FY23-24
Department of Health	\$30,000	\$0 GF

Language:

Page 301, line 49, strike "\$322,671,697" and insert "\$322,701,697".

Explanation:

(This amendment provides \$30,000 from the general fund the first year for the fiscal impact of

Request to Amend House Bill 30, as Introduced

House Bill 212, which requires materials to be provided to effect a pregnant woman's informed consent prior to the performance of an abortion.)

Chief Patron: Greenhalgh

Item 404 #25h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Tampering with or destroying cameras within correctional facilities -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting legislation to be considered by the 2022 Session of the General Assembly which would enhance penalties for tampering with or destroying cameras within correctional facilities. This amendment is a placeholder until a fiscal impact statement for the bill is provided.)

Chief Patron: Guzman

Item 55 #1h

Executive Offices

FY22-23

FY23-24

Office of the Governor

\$10,000

\$10,000 GF

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,701,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,727,114".

Explanation:

(This amendment provides funding from the general fund in each year for House Bill 1149 which creates the Virginia Children's Cabinet. The bill establishes the cabinet as an executive branch advisory body to advise the Governor regarding policies to improve the health and well-being of children in the Commonwealth.)

Chief Patron: Guzman

Item 61 #4h

Executive Offices

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Attorney General and Department of Law	\$100,000 1.00	\$100,000 1.00	GF FTE
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Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$43,926,723".
Page 41, line 38, strike "\$43,826,723" and insert "\$43,926,723".

Explanation:

(This amendment provides funding from the general fund and a position for the Office of the Attorney General for costs associated with House Bill 1002, which makes changes to the definition of "occupational disease" for workers' compensation provisions. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Guzman

Item 86 #1h

Administration	FY22-23	FY23-24	
Department of Human Resource Management	\$300,000 3.00	\$300,000 3.00	GF FTE

Language:

Page 72, line 35, strike "\$116,457,838" and insert "\$116,757,838".
Page 72, line 35, strike "\$115,328,063" and insert "\$115,628,063".

Explanation:

(This amendment provides \$300,000 from the general fund each year pursuant to the passage of House Bill 1002 of the 2022 General Assembly Session which designates carpal tunnel syndrome and other repetitive motion injuries as an injury by accident under the Workers Compensation Act. This amendment provides administrative funding to support the implementation of the policy change. A companion amendment in central appropriations provides funding for the impact of the benefit change.)

Chief Patron: Guzman

Item 132 #1h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$50,000	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 125, line 14, strike "\$10,453,527" and insert "\$10,503,527".

Page 125, after line 38, insert:

"E. Out of this appropriation, \$50,000 the first year from the general fund is provided to support costs associated with the study on the root causes of public school bus driver shortages, pursuant to House Joint Resolution 84."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Guzman

Item 135 #3h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$22,915,272".

Page 127, line 6, strike "\$22,745,272" and insert "\$22,795,272".

Page 128, after line 20, insert:

"I. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to support the Digital Citizenship, Internet Safety, and Media Literacy Advisory Council, pursuant to the passage of House Bill 1026."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Guzman

Item 142 #20h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$137,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$147,328,512".

Page 185, after line 15, insert:

"M. Out of this appropriation, \$1,000,000 each year from the general fund is designated to support the fiscal impact of House Bill 1041 which would provide in-state tuition eligibility for any child of an active duty service member or veteran who claims Virginia as his home state and filed Virginia tax returns for at least two years during active duty service."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests funding to support the fiscal impact of House Bill 1041 which would provide in-state tuition eligibility for any child of an active duty service member or veteran who claims Virginia as his home state and filed Virginia tax returns for at least two years during active duty service.)

Chief Patron: Guzman

Item 274 #4h

Finance

FY22-23

FY23-24

Department of Taxation

\$67,500
1.00

\$64,800 GF
1.00 FTE

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$65,245,384".

Page 272, line 42, strike "\$64,483,969" and insert "\$64,548,769".

Explanation:

(This amendment provides funding from the general fund and a position at the Department of Taxation for costs associated with House Bill 1104, related to the provision of a telework expenses tax credit. Specifically, the bill reinstates the telework expenses tax credit for taxable years 2022 through 2031. The previous version of the credit expired on January 1, 2019. The bill removes requirements that were in place under the previous version of the credit, such as requiring the employee and employer to sign a telework agreement. The bill also eliminates a previous requirement that credit claimants apply for and reserve credits in advance and instead directs the Department of Taxation to develop procedures for claiming the credit. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Guzman

Item 294 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$255,000

\$255,000 GF

Language:

Page 301, line 49, strike "\$322,671,697" and insert "\$322,926,697".

Page 301, line 49, strike "\$303,690,401" and insert "\$303,945,401".

Explanation:

(This amendment provides \$255,000 from the general fund each year to increase the number of influenza clinics for Flu vaccines, regardless of age or insurance status.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Guzman

Item 296 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$600,000
1.00

\$0 GF
0.00 FTE

Language:

Page 309, line 16, strike "\$37,678,013" and insert "\$38,278,013".

Explanation:

((This amendment provides \$600,000 each year from the general fund and one position for the fiscal impact of House Bill 1011, which directs the Commissioner of Health to convene a work group to study the occurrence of perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other perfluoroalkyl and polyfluoroalkyl substances (PFAS) in the Commonwealth's public drinking water and to develop recommendations based on the findings of the workgroup.)

Chief Patron: Guzman

Item 304 #50h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$11,674,055
\$11,674,055

\$12,257,758 GF
\$12,257,758 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,756,336,847".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,845,123,050".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 997, which requires the Medicaid agency-directed personal care providers to provide sick leave to their personal care attendants. This funding would provide additional reimbursement to cover the additional cost of providing the sick leave.)

Chief Patron: Guzman

Item 304 #53h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$50,000

\$0 GF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,038,737".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$50,000 from the general fund the first year to fund the fiscal impact of House Bill 1098, which directs the Department of Medical Assistance Services to study to study and provide recommendations related to the Medicaid coverage for obesity prevention and other obesity-related services.)

Chief Patron: Guzman

Item 312 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$2,000,000

\$2,000,000 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$78,272,531".

Page 354, line 29, strike "\$80,881,947" and insert "\$82,881,947".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be provided to establish a Crisis Stabilization Unit in the eastern region of Prince William County."

Explanation:

(This amendment provides \$2.0 million each year from the general fund for the creation of a Crisis Stabilization Unit in eastern Prince William County to provide earlier interventions for individuals experiencing a behavioral health crisis, reduce the need for inpatient care, and alleviate the current burden on emergency departments in the region. The first year of funding will support capital costs and the second year of funding is for operating costs.)

Chief Patron: Guzman

Item 341 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$100,000

\$0 GF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$149,765,798".

Page 378, after line 28, insert:

"N. The Department of Social Services shall develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty as well as reduce food insecurity. The projects shall include a benefit cliff pilot, a pilot to test the impact of an

Request to Amend House Bill 30, as Introduced

increased SNAP benefit for military families, and a self-sufficiency pilot program to determine the impact of eliminating federal benefit programs and substituting a combination of cash assistance payments and workforce credential training programs in Virginia high demand occupations. As needed, the department shall seek authority for these demonstration projects as outlined in the Social Security Act, The Food and Agriculture Act of 1977, and other federal legislation that provides for the development and testing of demonstration projects. The department shall identify and apply for federal and private grants for these demonstration projects. The department shall report on its efforts to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2023."

Explanation:

(This amendment directs the Department of Social Services to develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty as well as reduce food insecurity. Language requires the department to report on its efforts by November 1, 2023.)

Chief Patron: Guzman

Item 345 #6h

Health and Human Resources

Department of Social Services

Language

Language:

Page 383, after line 53, insert:

"S. The Virginia Department of Social Services shall convene a stakeholder group to determine the feasibility of adopting a new uniform assessment tool in determining the enhanced payments for children in foster care with additional needs. The stakeholder group shall consist of representatives from the Department of Social Services, Department of Behavioral Health and Developmental Services, Office of the Children's Services Act, Office of the Children's Ombudsman, private providers, licensed child placing agencies, local departments of social services, foster parents, and advocacy groups. The stakeholder group shall investigate ways to provide more flexibility regarding the foster care payment to address a wide variety of needs for hard to place children, including financial incentives for serving these children, and develop ways to ensure accurate documentation. Consideration should be given to current assessment tools used in determining a child's needs such as the Child and Adolescent Needs and Strengths (CANS) tool."

Explanation:

(This amendment directs the Department of Social Services to convene a stakeholder group to determine the feasibility of adopting a new uniform assessment tool in determining the enhanced payments for children in foster care with additional needs. This is a recommendation of the Virginia Commission on Youth.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Guzman

Item 375 #15h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$44,340

\$44,340 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,525,850".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,274,766".

Explanation:

(This amendment provides \$44,340 from the general fund each year pursuant to House Bill 1035, which would establish the Veteran's Passport program for veterans of the United States Armed Forces or the Virginia National Guard allowing for the entry into state parks without the payment of parking or admission fees. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Guzman

Item 378 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$300,000

\$300,000 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,501,232".

Page 409, line 12, strike "\$56,201,232" and insert "\$56,501,232".

Page 410, after line 46, insert:

"L. Out of the amounts appropriated for this item, \$300,000 the first year and \$300,000 the second year from the general fund to conduct 400 fish tissue samples for PFAS chemicals in freshwater and near-shore saltwater fish."

Explanation:

(This amendment provides \$300,000 from the general fund each year to conduct 400 fish tissue samples for PFAS chemicals over the biennium.)

Chief Patron: Guzman

Item 378 #12h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$320,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 409, line 12, strike "\$56,201,232" and insert "\$56,521,232".

Page 410, after line 46, insert:

"L. Out of the amounts appropriated for this item, \$320,000 the first year from the general fund to conduct ambient surface water and groundwater surveillance for perfluoroalkyl and polyfluoroalkyl substances (PFAS), including perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), perfluorobutyrate (PFBA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonate (PFHxS), perfluorononanoic acid (PFNA), hexafluoropropylene oxide-dimer acid (HFPO-DA), perfluorohexanoic acid (PFHxA), perfluoropentanoic acid (PFPeA), and perfluorobutane sulfonic acid (PFBS)."

Explanation:

(This amendment provides \$320,000 from the general fund in fiscal year 2023 to conduct ambient surface water monitoring for specified chemicals.)

Chief Patron: Guzman

Item 471 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$300,000

\$300,000 GF

Language:

Page 489, line 15, strike "\$5,993,394" and insert "\$6,293,394".

Page 489, line 15, strike "\$5,993,394" and insert "\$6,293,394".

Page 489, after line 26, insert:

"B. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund for the burial fees for any spouse or surviving spouse of an active duty member or veteran of the United States Armed Forces buried at a veterans cemetery operated by the Department."

Explanation:

(This amendment provides \$300,000 from the general fund each year pursuant to House Bill 1044, which would authorize the department to for burial fees for any spouse or surviving spouse and an active duty member or veteran of the U.S. Armed Forces at a veterans cemetery operated by the Department.)

Chief Patron: Guzman

Item 483 #1h

Central Appropriations

Central Appropriations

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 501, strike lines 28 through 32 and insert:

"P. Out of the amounts included in this item, amounts estimated at \$48,300 the first year and \$192,224 the second year from the general fund is available for transfer to state agencies and institutions of higher education to fund expected increases in workers' compensation premiums to the Department of Human Resource Management."

Explanation:

(This amendment provides \$1.0 million from the general fund each year pursuant to the passage of House Bill 1002 of the 2022 General Assembly Session which designates carpal tunnel syndrome and other repetitive motion injuries as an injury by accident under the Workers Compensation Act. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Hayes

Item 152 #2h

Higher Education

FY22-23

FY23-24

The College of William and Mary in Virginia

\$1,500,000
3.00

\$500,000 GF
3.00 FTE

Language:

Page 191, line 11, strike "\$248,449,399" and insert "\$249,949,399".

Page 191, line 11, strike "\$246,355,399" and insert "\$246,855,399".

Explanation:

(This amendment requests additional funding to full fund the restoration and relocation of the Bray school structure.)

Chief Patron: Hayes

Item 212 #2h

Higher Education

FY22-23

FY23-24

Virginia Community College System

\$37,827,000

\$52,673,000 GF

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,084,349,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,087,195,208".

Page 231, after line 29, insert:

"Z. 1. Out of this appropriation, \$37,827,000 the first year and \$52,673,000 the second year from the general fund is designated to bolster the long-term care workforce by expanding the existing capacity of Virginia's community colleges to train registered nurses, licensed practical nurses, and certified nursing assistants.

Request to Amend House Bill 30, as Introduced

2. The Virginia Community College System shall expand nursing school capacity by adding full-time and part-time teaching and clinical faculty over the course of fiscal years 2023 and 2024; increasing existing full-time nursing faculty salaries; purchasing new teaching and training equipment; and making other necessary laboratory and classroom renovations and equipment purchases."

Explanation:

(This amendment requests additional funding to expand nursing education.)

Chief Patron: Hayes

Item 247 #1h

Higher Education

FY22-23

FY23-24

Eastern Virginia Medical School

\$2,500,000

\$2,500,000

GF

Language:

Page 255, line 46, strike "\$32,466,026" and insert "\$34,966,026".

Page 255, line 46, strike "\$32,816,026" and insert "\$35,316,026".

Explanation:

(This amendment requests funding to provide the Eastern Virginia Medical School with like funding as provided to Norfolk State and Old Dominion Universities as part of the development of a Joint School of Public Health.)

Chief Patron: Hayes

Item 247 #2h

Higher Education

FY22-23

FY23-24

Eastern Virginia Medical School

\$1,336,672

\$1,336,672

GF

Language:

Page 255, line 46, strike "\$32,466,026" and insert "\$33,802,698".

Page 255, line 46, strike "\$32,816,026" and insert "\$34,152,698".

Explanation:

(This amendment requests funding to for the operations and maintenance costs for Waitzer Hall.)

Chief Patron: Hayes

Item 254 #1h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

will be eligible for payments, how the payments will vary by the percentage of Medicaid residents in those facilities, and the payment amounts. The plan shall also include an implementation timeline and the fiscal impact to implement the payments. DMAS shall submit the plan by November 1, 2022 to the Chairs of the House Appropriations and Senate Finance and Appropriations and the Joint Commission on Health Care."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to develop a plan to provide a higher level of Medicaid payments to nursing homes that service a higher number of Medicaid members in their facilities. A recent report by the Joint Commission on Health Care found that nursing homes in Virginia with a higher proportion of Medicaid residents have lower staffing levels, lower health inspection ratings, and lower quality ratings. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hayes

Item 330 #7h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$850,000

\$850,000 GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".
Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".
Page 368, line 42, strike "\$5,847,640" and "\$5,847,640" and insert:
"\$6,697,640" and "\$6,697,640".

Explanation:

(This amendment provides \$850,000 from the general fund each year to provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth transition services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

Chief Patron: Hayes

Item 330 #8h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$750,000

\$750,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 367, line 31, strike "\$101,722,327" and insert "\$102,472,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,472,327".

Page 369, after line 40, insert:

"Q. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is provided to establish satellite independent living services in those counties of the Commonwealth that do not have a Center for Independent Living."

Explanation:

(This amendment provides \$750,000 from the general fund each year for Independent Living (IL) services for people with disabilities in geographical areas of the Commonwealth who do not currently have access to these services, including Northern Neck (Westmoreland, Richmond, Lancaster, Northumberland); Southside (Brunswick, Greenville, Halifax, Mecklenburg, Lunenburg, Charlotte); PD14 (Buckingham, Cumberland, Amelia, Prince Edward, Nottoway); Lower PD9 (Rappahannock, Culpeper, Orange, Madison); and Middle Peninsula (Essex, Gloucester King and Queen, King William, Mathews and Middlesex). The funds will establish satellite independent living services in these counties.)

Chief Patron: Hayes

Item 347 #11h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, strike "\$7,750,000" and "\$7,750,000" and insert: "\$9,750,000" and "\$9,750,000".

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Chief Patron: Hayes

Item 381.10 #1h

Natural Resources

FY22-23

FY23-24

Department of Flood Control

\$1,585,000

\$1,585,000 GF

Language:

Explanation:

(This amendment provides \$1.6 million from the general fund each year to establish the

Request to Amend House Bill 30, as Introduced

Department of Flood Control, established pursuant to House Bill 602 which establish the Commonwealth Flood Board and Department of Flood Control as a policy board and agency within the executive branch. The bill provides that the Board's duties shall include, among others, overseeing the development, implementation, and updating of the Commonwealth Flood Plan. The bill also creates the Department of Flood Control under the authority of the Secretary of Natural and Historic Resources to provide technical expertise in all aspects related to flood control, management, mitigation, abatement, and recovery. The Commonwealth Flooding Scientific and Technical Advisory Committee is also established in the bill as an advisory committee of the Commonwealth Flood Board to assist the Commonwealth in developing and implementing the Commonwealth Flood Plan.)

Chief Patron: Hayes

Item 404 #11h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 554 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 554, which establishes a penalty for larceny of a catalytic converter from a motor vehicle. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Hayes

Item 408 #5h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$250,000

\$0 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$167,666,051".

Page 440, after line 7, insert:

"R. Included in the appropriation for this item, \$250,000 the first year from the general fund for the City of Chesapeake Police Department to purchase a National Integrated Ballistic Information Network machine."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$250,000 from the general fund in fiscal year 2023 for the Chesapeake Police Department to purchase a National Integrated Ballistic Information Network machine to serve the Cities of Chesapeake, Suffolk, and Portsmouth.)

Chief Patron: Hayes

Item 486 #8h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$7,175,000

\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$751,936,272".

Explanation:

(This amendment allocates \$7,175,000 in federal American Rescue Plan Act (ARPA) funds for HVAC renovations at Lewis Hall at the Eastern Virginia Medical School (EVMS). Lewis Hall was built in 1967 and was the school's first academic building. The HVAC and several mechanical systems at Lewis Hall are original to the building and thus past their useful life. This project qualifies for use of federal ARPA funds.)

Chief Patron: Hayes

Item 486 #14h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$500,000

\$500,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,261,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$129,519,679".

Page 508, after line 21, insert:

"3) \$500,000 the first year and \$500,000 the second year to the Department for Aging and Rehabilitative Services for the Economic Development Fund to support grants to Employment Services Organizations (ESOs)."

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the American Rescue Plan Act to the Department for Aging and Rehabilitative Services for the Economic Development Fund to support grants to Employment Services Organizations (ESOs).)

Chief Patron: Hayes

Item C-72 #1h

Request to Amend House Bill 30, as Introduced

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$1,147,140	\$0 GF

Language:

Page 539, line 28, strike "\$177,000,000" and insert "\$178,147,140".

Page 540, line 40, strike "\$1,208,013" and insert "\$2,355,153."

Page 542, after line 30, insert:

"Maintenance reserve amounts provided in this item for the Eastern Virginia Medical School include a one-time allocation of \$1,147,140 in the first year for upgrades to the school's campus security camera and notification system."

Explanation:

(This amendment increases the maintenance reserve allocation for the Eastern Virginia Medical School (EVMS) to add upgrades to the campus security camera and notification system. EVMS has seen a few security incidents on campus and this funding will enhance campus security by replacing dated analog cameras with digital cameras and installing emergency notification systems through out campus.)

Chief Patron: Head

Item 195 #2h

Higher Education	FY22-23	FY23-24
University of Virginia	\$250,000	\$250,000 GF

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$825,637,103".

Page 217, line 6, strike "\$829,461,999" and insert "\$829,711,999".

Page 217, line 38, strike "\$2,276,467" and "\$2,276,467" and insert: "\$2,526,467" and "\$2,526,467".

Explanation:

(This amendment requests additional for the Virginia Foundation for the Humanities to support Virginia Indian tribes with capacity-building initiatives as well as Commonwealth-wide education programming with content focused on Virginia Indian history and culture, past and present.)

Chief Patron: Head

Item 304 #30h

Health and Human Resources	FY22-23	FY23-24
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Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$343,109,932	\$382,742,700	GF
	\$372,160,023	\$417,059,158	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$19,448,258,692".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$20,620,409,392".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the average reimbursement rate for agency and consumer directed personal care, respite, and companion services in the Medicaid home and community based services waivers to \$33.89 per hour in Northern Virginia and \$31.21 per hour in the rest of the state."

Explanation:

(This amendment adds funding and language to increase Medicaid personal care, respite and companion services rates beginning July 1, 2022. Language specifies the new rates to be adopted for services provided in Northern Virginia and the rest of the state. These rates are supported by the Burns Rate Model developed for the Department of Behavioral Health and Developmental Services in 2021. It will provide funds to allow for competitive salaries and address wage compression created by increasing the minimum wage rates in Virginia.)

Chief Patron: Head

Item 304 #56h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The spenddown procedures for community based care patients shall not differ from facility patients. The expected monthly cost of home care shall be projected at the beginning of the month."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services treat Medicaid recipients of community based care similarly to those in nursing homes when determining how medical care costs incurred by the recipient are applied to Medicaid eligibility, required patient payments and the period for which the cost of care is incurred. Medicaid spenddown refers to a requirement for individuals or families who otherwise meet all the Medicaid non-financial and resource eligibility requirements, but whose countable income exceeds the medically needy income limit for their city or county of residence. A spenddown is similar to an insurance policy deductible.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Head

Item 312 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$250,000

\$0 GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$76,522,531".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$250,000 the first year from the general fund shall be used to establish a Carilion Clinic pilot program to study, operationalize and determine barriers for Opioid Education and Naloxone Distribution (OEND) in the emergency department (ED) to high-risk opioid use disorder and opioid overdose patients who present in the ED. The pilot program will examine the following items: (i) OEND naloxone kit design to meet appropriate Virginia Board of Pharmacy and federal regulatory requirements for dispensing medications from a hospital; (ii) cost of such OEND kits, including the reimbursement for such kits; (iii) specific naloxone dispensation requirements including a naloxone encounter form; (iv) OEND kit storage in the ED, such as in Pyxis medstations; (v) education for pharmacy, ED physicians, nurses and other pertinent ED staff; (vi) education needs, including what is required internally to meet process goals and requirements, and required patient education components and documentation; (vi) the role of Peer Recovery Specialists in the OEND process in the ED; and (viii) outcomes to be assessed to evaluate the downstream effects of the OEND program regarding lives saved by direct dispensation after acute overdose."

Explanation:

(This amendment provides \$250,000 the first year from the general fund to be used to establish a Carilion Clinic pilot program to study, operationalize and determine barriers for Opioid Education and Naloxone Distribution in the emergency department (ED) to high-risk opioid use disorder and opioid overdose patients who present in the ED.)

Chief Patron: Head

Item 483 #5h

Central Appropriations

Central Appropriations

Language

Language:

Page 504, after line 4, insert:

"X. The Director of the Department of Corrections shall convene a workgroup which includes staff from the Department of Human Resource Management, the House Appropriations and Senate Finance and Appropriations Committee, and stakeholders to review compensation levels for probation officers. The workgroup shall present their findings to the Governor and the

Request to Amend House Bill 30, as Introduced

Chairs of the House Appropriations and Senate Finance and Appropriations committees by November 1, 2022."

Explanation:

(This amendment convenes a workgroup to review compensation for parole officers within the Department of Corrections.)

Chief Patron: Helmer

Item 83 #3h

Administration

FY22-23

FY23-24

Department of General Services

\$50,000

\$50,000 GF

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$56,238,992".

Page 69, line 18, strike "\$56,195,154" and insert "\$56,245,154".

Page 70, line 40, after "E." insert "1."

Page 70, after line 43, insert:

"2. Out of amount provided in this item, \$50,000 each year from the general fund is provided for the Department of General Services to (i) perform an analysis of statewide performance and outcomes to date with regard to compliance with the U.S. Green Building Council's LEED rating system or the Green Globes rating system, and (ii) gather input from impacted stakeholders with regard to future direction on state high performing buildings and Virginia Energy Conservation and Environmental Standards."

Explanation:

(This amendment provides funding from the general fund in both years for the Department of General Services to provide analysis on state performance on the current requirement for state construction to comply with U.S. Green Building Council's LEED rating system or the Green Globes rating system, and to gather stakeholder input on future direction with regard to state high performing buildings and compliance with VEES. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 129 #7h

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, line 22, after "care;" strike "and".

Page 122, line 24, after "guidelines", insert:

"and 9) maximizing federal Child Care Development Funds to eliminate the waitlist for child

Request to Amend House Bill 30, as Introduced

care subsidy assistance".

Explanation:

(This amendment directs the Department of Education to maximize the use of federal Child Care Development Funds to eliminate the waitlist for child care subsidy assistance.)

Chief Patron: Helmer

Item 142 #21h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$50,000

\$50,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,065,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,378,512".

Explanation:

(This amendment requests funding to support the Student Emergency Aid Program proposed under House Bill 485 for the purpose of distributing emergency funds to students enrolled as full-time or part-time students at public and nonprofit private institutions of higher education in the Commonwealth to assist such students with satisfying non-tuition and non-book emergency financial transactions and costs required in order for the student to complete his certification or degree.)

Chief Patron: Helmer

Item 375 #8h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$50,000

\$50,000 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,531,510".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,280,426".

Explanation:

(This amendment provides \$50,000 from the general fund each year to offset lost revenue pursuant to House Bill 487, which would establish as policy that active duty members of the Virginia National Guard or the Virginia Air National Guard and accompanying spouse and dependents pay no fees for access or parking at state parks. This amendment is a placeholder until a fiscal impact statement for the bill can be produced.)

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Chief Patron: Helmer

Item 483 #9h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,407,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,321,634".

Page 496, line 32, strike "\$12,751,533" and insert "\$12,801,533".

Page 496, line 33, strike "\$27,979,699" and insert "\$28,029,699".

Page 504, after 4, insert:

"X. Notwithstanding the provisions of § 38.2-3419, any insurer proposing to issue individual or group accident and sickness insurance policies within the state of Virginia, including the state employee health insurance program, providing hospital, medical and surgical, or major medical coverage on an expense-incurred basis; each corporation providing individual or group accident and sickness subscription contracts; and each health maintenance organization providing a health care plan for health care services shall provide coverage under any such policy, contract, or plan for diagnosis and treatment of infertility and for standard fertility preservation procedures."

Explanation:

(This amendment provides \$50,000 from the general fund each year to reflect the increased expenditures for the state employee health insurance program pursuant to the passage of House Bill 480 which requires health insurers, including the state employee health insurance plan to cover the diagnosis and treatment of infertility. The amendment also included language mandating the benefit be provided by private insurers as well as the state employee health insurance plan.)

Chief Patron: Helmer

Item 493 #1h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 516, line 1, strike "\$29,141,339" and insert "\$29,191,339".

Page 516, line 1, strike "\$29,010,485" and insert "\$29,060,485".

Explanation:

(This amendment provides general fund appropriation in both years to support the provisions of House Bill 480 as they relate to requiring health insurance coverage for the diagnosis of and

Request to Amend House Bill 30, as Introduced

treatment for infertility and standard fertility preservation services. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Helmer

Item 4-14 #3h

Effective Date

Effective Date

Language

Language:

Page 621, line 2, strike "EFFECTIVE DATE" and insert:
"HEALTH CARE COVERAGE".

Page 621, after line 2, insert:

"Notwithstanding any other provision of law, fertility treatment services shall be included in health insurance coverage as an essential health benefit in Virginia.

4-15.00 EFFECTIVE DATE".

Explanation:

(This amendment provides language to establish fertility treatment services as an essential health benefit in Virginia.)

Chief Patron: Hodges

Item 63 #1h

Executive Offices

FY22-23

FY23-24

Attorney General and Department of
Law

\$1,600,000
10.00

\$1,600,000 GF
10.00 FTE

Language:

Page 43, line 22, strike "\$4,969,701" and insert "\$6,569,701".

Page 43, line 22, strike "\$5,257,201" and insert "\$6,857,201".

Page 43, line 27, before "Included" insert "A."

Page 43, after line 45, insert:

"Out of this appropriation \$1,600,000 in each year from the general fund shall be provided to support two Assistant Attorney General positions and eight investigator positions for cannabis consumer protection and enforcement."

Explanation:

(This amendment provides funding in each year for cannabis consumer protection and enforcement.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hodges

Item 72 #6h

Administration

FY22-23

FY23-24

Compensation Board

\$1,347,328

\$1,537,186 GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$589,662,708".

Page 48, line 29, strike "\$594,031,949" and insert "\$595,569,135".

Page 52, after line 22, insert:

"S.1. Included in this appropriation is \$1,347,328 the first year and \$1,537,186 the second year from the general fund to increase the salaries of elected sheriffs by \$10,000, effective July 1, 2022. Such salary increase is reflected in the table in paragraph A of this item, listed as of July 1, 2022.

2. Localities shall not utilize the funding provided herein to supplant local funds provided as of January 1, 2022 for the salary of the elected sheriff."

Explanation:

(This amendment provides from the general fund additional funding to increase the salary for elected sheriffs by \$10,000. The amendment also stipulates that localities shall not use this additional funding to supplement amounts provided for elected sheriffs' salaries as of January 1, 2022. Updates to the salary table in paragraph A of this item will be updated to reflect the increases proposed herein.)

Chief Patron: Hodges

Item 108 #3h

Agriculture and Forestry

Department of Forestry

Language

Language:

Page 90, after line 46, insert:

"M. It is hereby clarified that the authority granted to the State Forester in Title 10.1, Chapter 11 includes the ability to engage with private sector partners to access private carbon market resources for the benefit of the Commonwealth's forest resources. This authority also includes providing technical assistance to other state agencies and localities to do the same."

Explanation:

(This amendment clarifies that the State Forester has the authority to engage with private sector entities to access private carbon markets for the benefit of the Commonwealth's forest resources, including the authority to provide technical assistance to other state agencies.)

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Chief Patron: Hodges

Item 115 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$0

\$5,000,000 GF

Language:

Page 97, line 53, strike "\$129,460,442" and insert "\$134,460,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$5,000,000 in the second year from the general fund is provided for a revolving loan fund established for the purposes of making short-term loans to any planning district commission created pursuant to the Regional Cooperation Act. Loans for the purposes of this fund will be used to provide short-term cash flow necessary for state and federal grants that require expenditure of funds prior to requesting reimbursement by the planning district commission. This amount shall be used solely for purposes of the fund. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. The Authority may disburse from the Fund its reasonable costs and expenses incurred in the administration and management of the Fund and a reasonable fee to be approved by the Board for its management services."

Explanation:

(This amendment provides \$5 million in the second year from the general fund to establish a revolving loan fund for Virginia's planning district commissions for operating expenses.)

Chief Patron: Hodges

Item 126 #5h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$5,000,000

\$5,000,000 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$29,914,872".

Page 110, line 17, strike "\$23,914,872" and insert "\$28,914,872".

Page 111, after line 52, insert:

"O. The appropriation in this item includes \$5,000,000 in the first year and \$5,000,000 in the second year from the general fund to be provided in the form of grants to electric cooperatives and others through and in coordination with the Virginia Tourism Corporation. The Corporation shall conduct a grant program, called the Virginia Rural EV Charging Network Program (the "Program"), to provide funding for electric cooperatives, any contractor to an electric cooperative, or any business located in cooperative service territory (with the consent of the cooperative), to establish, maintain, operate, own, lease, contract for, or repair electric vehicle

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("EV") charging infrastructure, including direct current fast chargers, lines, poles, transformers, and other infrastructure, located within the certificated service territory of an electric cooperative. Utility ownership and operation of EV charging infrastructure as part of the Program is hereby authorized, and need not be further permitted, approved, certificated, or licensed, notwithstanding anything to the contrary in Title 56 of the Code of Virginia or in any electric cooperative's articles of incorporation. The Program shall establish a network of chargers throughout rural Virginia, with at least three chargers in each cooperative's service territory and shall also establish and implement a marketing and awareness campaign to promote the use of the chargers in conjunction with the use of State Scenic Highways and Virginia Byways, Skyline Drive, state and national parks, and on or along other routes suitable for tourism. The State Corporation Commission shall establish guidelines to govern these grants in consultation with the distribution electric cooperatives, as appropriate. Notwithstanding § 2.2-4002, Code of Virginia, the provisions contained in this paragraph O. establishing the Program shall not be subject to the Administrative Process Act."

Explanation:

(This amendment provides \$10.0 million over the biennium from the general fund to develop a network of EV charging stations throughout rural Virginia.)

Chief Patron: Hodges

Item 160 #1h

Higher Education

FY22-23

FY23-24

Virginia Institute of Marine Science

\$50,000

\$50,000 GF

Language:

Page 196, line 2, strike "\$30,581,460" and insert "\$30,631,460".

Page 196, line 2, strike "\$30,244,668" and insert "\$30,294,668".

Explanation:

(This amendment requests additional funding to fully fund operations and maintenance costs for new facilities.)

Chief Patron: Hodges

Item 160 #2h

Higher Education

FY22-23

FY23-24

Virginia Institute of Marine Science

\$300,000

\$300,000 GF

Language:

Page 196, line 2, strike "\$30,581,460" and insert "\$30,881,460".

Page 196, line 2, strike "\$30,244,668" and insert "\$30,544,668".

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Explanation:

(This amendment requests additional funding for support services and maintenance of advanced instrumentation.)

Chief Patron: Hodges

Item 215 #5h

Education

FY22-23

FY23-24

Virginia Community College System

\$475,000

\$475,000 GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,391,938".

Page 235, line 38, strike "\$134,418,936" and insert "\$134,893,936".

Page 237, after line 50, insert:

"P. Out of this appropriation, \$475,000 each year from the general fund is designated to implement a pilot program between Rappahannock Community College and VCU Health System to create a certified sonographer education and training program in order to address significant workforce shortages across the Commonwealth. Funding shall support capital, equipment, and staffing needs to create two training labs in the Rappahannock Community College service region."

Explanation:

(This amendment requests funding for a pilot program between VCU and Rappahannock Community College and VCU Health System to create a certified sonographer education and training program.)

Chief Patron: Hodges

Item 287 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 295, line 8, strike "\$5,860,000" and insert "\$6,860,000".

Page 295, line 8, strike "\$5,860,000" and insert "\$6,860,000".

Explanation:

(This amendment provides \$1.0 million each year from the general fund each year to fund nursing scholarship programs established under the Virginia Department of Health (VDH) to assist in recruiting new nurses and nursing faculty into the profession to address significant

Request to Amend House Bill 30, as Introduced

shortages. Funding will be used to supplement the Long-Term Facility Nursing Scholarship, the Virginia Nurse Practitioner/Nurse Midwife Scholarship Program, the Nurse Educator Scholarship Program and the Nursing Scholarships and Loan Repayment Program.)

Chief Patron: Hodges

Item 301 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health Professions

\$100,000

\$100,000 NGF

Language:

Page 311, line 42, strike "\$37,784,871" and insert "\$37,884,871".

Page 311, line 42, strike "\$38,153,945" and insert "\$38,253,945".

Explanation:

(This amendment provides \$100,000 each year from nongeneral funds for the fiscal impact of House Bill 211, which allows certain pharmaceutical processors under the oversight of the Board of Pharmacy to sell cannabis products at retail.)

Chief Patron: Hodges

Item 304 #20h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. As a condition of this appropriation, the Department of Medical Assistance Services shall, no later than September 30, 2022, submit a State Plan Amendment pursuant to Title XIX of the Social Security Act so that pharmacists that are prescribing, initiating treatment or providing other professional services rendered within their scope of practice pursuant to VA Code § 54.1- 3303 and § 54.1-3303.1 , may bill the Department for Medical Assistance Services for rendering such services."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services amend the state plan so that pharmacists can bill Medicaid for services rendered. This amendment does not change which services Medicaid will reimburse, but it does allow people access to those same services at a local pharmacy. It adds pharmacists to the list of healthcare professionals who can be paid for rendering these services. All adjoining states already include this amendment as it serves to improve access and decreases cost of care.)

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Chief Patron: Hodges

Item 304 #38h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$1,000,000	\$1,000,000	GF
	\$1,000,000	\$1,000,000	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,734,988,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,822,607,534".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase Medicaid rates for peer recovery and family support services in private and public community based recovery services settings."

Explanation:

(This amendment adds funding and language each year to require the Department of Medical Assistance Services to increase Medicaid reimbursement rates for certified peer recovery and family support services. Current rates are so low that few, if any, community services boards can afford to bill for Medicaid reimbursement for these services. Research demonstrates that these services provide successful interventions for individuals in crises and in overcoming addiction.)

Chief Patron: Hodges

Item 308 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$508,750	\$816,750	GF

Language:

Page 341, line 4, strike "\$296,394,443" and insert "\$296,903,193".

Page 341, line 4, strike "\$289,464,200" and insert "\$290,280,950".

Page 348, after line 25, insert:

"EE. The Department of Medical Assistance Services shall contract with the Virginia Center for Health Innovation for actions necessary to facilitate and support the Virginia Task Force on Primary Care."

Explanation:

(This amendment provides \$508,750 the first year and \$816,750 the second year from the general fund for the Department of Medical Assistance Services to contract with the Virginia Center for Health Innovation for actions necessary to facilitate and support the Virginia Task Force on Primary Care in years three and four of the Governor's Task Force on Primary Care. It

Request to Amend House Bill 30, as Introduced

also changes the name to the Virginia Task Force on Primary Care.)

Chief Patron: Hodges

Item 335 #3h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$100,000

\$100,000 GF

Language:

Page 372, line 23, strike "\$8,432,584" and insert "\$8,532,584".

Page 372, line 23, strike "\$8,357,584" and insert "\$8,457,584".

Page 373, line 17, strike "\$50,000" and "\$50,000" and insert:
"\$150,000" and "\$150,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to increase support for demographic services to provide reliable data to the area agencies on aging for determining needs and service planning for aging services.)

Chief Patron: Hodges

Item 405 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$5,000,000

\$5,000,000 GF

Language:

Page 433, line 40, strike "\$5,796,871" and insert "\$10,796,871".

Page 433, line 40, strike "\$5,807,704" and insert "\$10,807,704".

Page 434, after line 51, insert:

"K. Included in the appropriation for this item is \$5,000,000 the first year and \$5,000,000 the second year from the general fund for the Department to work with relevant stakeholders to develop and provide training opportunities to state and local law enforcement agencies regarding enforcement of cannabis laws."

Explanation:

(This amendment provides \$5.0 million from the general fund each year for DCJS to provide training to state and local law enforcement agencies regarding enforcement of cannabis laws.)

Chief Patron: Hodges

Item 408 #8h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$1,001,074	\$1,001,074	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$168,417,125".

Page 435, line 32, strike "\$163,416,051" and insert "\$164,417,125".

Page 436, after line 34, insert:

"d. Notwithstanding B.1.c. of this item, \$1,001,074 the first year and \$1,001,074 the second year from the general fund is provided for the Regional Criminal Justice Academies."

Explanation:

(This amendment provides an additional \$1.0 million from the general fund each year for regional criminal justice training academies.)

Chief Patron: Hodges

Item 465 #1h

Transportation	FY22-23	FY23-24	
Virginia Port Authority	\$3,500,000	\$6,000,000	NGF

Language:

Page 483, line 38, strike "\$11,112,325" and insert "\$14,612,325".

Page 483, line 38, strike "\$11,112,325" and insert "\$17,112,325".

Page 484, line 1, strike "\$1,500,000" and "\$1,500,000" and insert:

"\$5,000,000" and "\$7,500,000".

Explanation:

(This amendment provides \$3.5 million in fiscal year 2023 and \$6.0 million in fiscal year 2024 from the Waterway Maintenance Fund to increase the availability of funds for shallow draft dredging projects.)

Chief Patron: Hope

Item 39 #21h

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$25,000	\$0	GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,536,010".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides funding in the first year in support of House Bill 663, which reorganizes and clarifies provisions governing mandatory outpatient treatment. The bill also eliminates provisions allowing for a single order for a period of involuntary inpatient treatment followed by a period of mandatory outpatient treatment and instead requires entry of separate orders for involuntary inpatient and mandatory outpatient treatment in all cases. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hope

Item 42 #2h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$81,520

\$81,520 GF

Language:

Page 28, line 1, strike "\$46,811,899" and insert "\$46,893,419".

Page 28, line 1, strike "\$46,808,194" and insert "\$46,889,714".

Page 30, after line 14, insert:

"R. Included in the amounts appropriated for this item is \$81,520 each year from the general fund to implement the Hope Court Program in all circuit and district courts in the Commonwealth."

Explanation:

(This amendment provides \$81,520 from the general fund each year to establish the Hope Card Program statewide. The Hope Card Program allows anyone with a valid protective order to obtain a card summarizing the protective order's critical information. The card provides victims with a durable and convenient means of carrying pertinent information regarding an existing order.)

Chief Patron: Hope

Item 287 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 295, line 38, after "health centers", insert:

"stand-alone inpatient psychiatric facilities that serve uninsured or medically underserved populations and/or communities".

Explanation:

(This amendment helps to address the significant behavioral health workforce shortage by

Request to Amend House Bill 30, as Introduced

allowing stand-alone inpatient psychiatric facilities that serve uninsured or medically underserved populations and/or communities eligible sites for the Behavioral Health Student Loan Repayment Program.)

Chief Patron: Hope

Item 287 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$64,000

\$64,000 GF

Language:

Page 295, line 8, strike "\$5,860,000" and insert "\$5,924,000".

Page 295, line 8, strike "\$5,860,000" and insert "\$5,924,000".

Page 296, after line 20, insert:

"E. Out of this appropriation, \$64,000 the first year and \$64,000 the second year from the general fund shall be provided to fund the Long-Term Facility Nursing Scholarship, authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a scholarship for any Virginia student accepted for enrollment or enrolled in an approved education program in the Commonwealth of Virginia to become a certified nurse aide, licensed practical nurse, or registered nurse, and who commits to work in a long-term care facility after graduation. For each year of scholarship money received, the participant agrees to engage in the equivalent of one year of full-time nursing practice in a long-term care facility in the Commonwealth."

Explanation:

(This amendment provides \$64,000 from the general fund each year to fund scholarships for students who commit to work in certified nursing facilities and nursing homes. The funding will support 32 nursing students receiving \$2,000 scholarships each year. The Long-Term Facility Nursing Scholarship was established in 2016 but has not received any funding to award scholarships to students. This amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 289 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$178,878

\$178,878 GF

Language:

Page 297, line 20, strike "\$17,754,161" and insert "\$17,933,039".

Page 297, line 20, strike "\$17,754,161" and insert "\$17,933,039".

Explanation:

(This amendment provides \$178,878 from the general fund each year to provide the adult fatality

Request to Amend House Bill 30, as Introduced

review team with regional support.)

Chief Patron: Hope

Item 304 #13h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall develop a plan for disproportionate share payments to nursing homes serving higher numbers of Medicaid members in their facilities. The plan shall include the threshold above which nursing facilities will be eligible for payments, how the payments will vary by the percentage of Medicaid residents in those facilities, and the payment amounts. The plan shall also include an implementation timeline and the fiscal impact to implement the payments. DMAS shall submit the plan by November 1, 2022 to the Chairs of the House Appropriations and Senate Finance and Appropriations and the Joint Commission on Health Care."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to develop a plan to provide a higher level of Medicaid payments to nursing homes that service a higher number of Medicaid members in their facilities. A recent report by the Joint Commission on Health Care found that nursing homes in Virginia with a higher proportion of Medicaid residents have lower staffing levels, lower health inspection ratings, and lower quality ratings. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hope

Item 304 #41h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance Services

\$25,000
\$0

\$1,800,000 GF
\$1,800,000 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,013,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,824,207,534".

Explanation:

(This amendment adds funding for the fiscal impact of House Bill 680 which directs the Department of Medical Assistance Services to update the State Plan for Medical Assistance to

Request to Amend House Bill 30, as Introduced

include a provision for the payment of Medicaid targeted case management services for individuals with severe traumatic brain injury.)

Chief Patron: Hope

Item 311 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$120,000

\$120,000 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,205,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$128,610,706".

Explanation:

(This amendment adds \$120,000 from the general fund each year for the fiscal impact of House Bill 668, which adds civilly committed sexually violent predators to the categories of persons for whom the Commonwealth's designated advocacy and protection system provides oversight.)

Chief Patron: Hope

Item 330 #3h

Co-Patron(s): Boysko

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 369, after line 40, insert:

"Q. The Employment Services Organization Steering Committee (ESOSC), as established in § 51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy, funding, and the allocation of funds to employment services organizations (ESOs) for Long Term Employment Support Services and Extended Employment Services pursuant to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current or proposed vendors."

Explanation:

(This amendment requires the Commissioner of the Department for Aging and Rehabilitative Services to allow the Employment Services Organization Steering Committee (ESOSC) to provide advise on all programs impacting employment services organizations (ESOs). In recent years, the agency has limited the purview of the ESOSC to only the Long Term Employment Support Services and the Extended Employment Services program, whereas the ESOSC's previous oversight and advisement included all services applicable to ESO vended services.)

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Chief Patron: Hope

Item 331 #3h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$250,000

\$0 GF

Language:

Page 369, line 41, strike "\$39,426,949" and insert "\$39,676,949".

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Department of Aging and Rehabilitative Services to quantify the unmet need for aging services across the Commonwealth.)

Chief Patron: Hope

Item 344 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$600,000

\$300,000 GF

Language:

Page 380, line 21, strike "\$46,927,762" and insert "\$47,527,762".

Page 380, line 21, strike "\$46,927,762" and insert "\$47,227,762".

Explanation:

(This amendment provides \$600,000 from the general fund each year for the fiscal impact of House Bill 690, which prohibits the involuntary discharge of assisted living facility residents except in certain circumstances.)

Chief Patron: Hope

Item 395 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Virginia Alcoholic Beverage Control
Authority

\$1,545,000
19.00

\$1,044,289 NGF
19.00 FTE

Language:

Page 423, line 10, strike "\$26,860,562" and insert "\$28,405,562".

Page 423, line 10, strike "\$26,841,337" and insert "\$27,885,626".

Page 423, after line 36, insert:

"G. Included in the appropriation for this item is \$1,545,000 the first year and \$1,044,289 the

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second year from the Enterprise Fund to support tobacco licensing and enforcement activities consistent with the provisions of House Bill 685 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$1.5 million in fiscal year 2023 and \$1.0 million in fiscal year 2024 from the Enterprise Fund to support tobacco licensing activities by the Authority pursuant to House Bill 685, which would require tobacco retailers to obtain a license from the Virginia Alcoholic Beverage Control Authority.)

Chief Patron: Hope

Item 402 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$7,000,000
(\$7,000,000)

\$7,000,000 GF
(\$7,000,000) NGF

Language:

Explanation:

(This amendment provides \$7.0 from the general fund each year to offset the loss of a corresponding amount of special revenue received by the Department, pursuant to the provisions of House Bill 665, which would eliminate certain fees charged to inmates held in state correctional facilities. This is a placeholder amendment until a final fiscal impact statement for the bill is produced.)

Chief Patron: Hope

Item 402 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$42,000,000
(\$42,000,000)

\$42,000,000 GF
(\$42,000,000) NGF

Language:

Explanation:

(This amendment provides \$42.0 from the general fund each year to offset the loss of a corresponding amount of special revenue received by the Department, pursuant to the provisions of House Bill 673, which would eliminate certain fees charged to inmates held in state correctional facilities among other changes to the duties of the Department. This is a placeholder amendment until a final fiscal impact statement for the bill is produced.)

Chief Patron: Hope

Item 404 #1h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$3,438,383 17.00	\$1,598,383 17.00	GF FTE

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$196,545,219".

Page 430, line 39, strike "\$193,591,612" and insert "\$195,189,995".

Page 433, after line 30, insert:

"T. Included in the appropriation for this item is \$3,438,383 the first year and \$1,598,383 the second year to establish and operated the Office of the Department of Corrections Ombudsman."

Explanation:

(This amendment provides \$3.4 million from the general fund in fiscal year 2023 and \$1.6 million from the general fund in fiscal year 2024 to support the establishment and operations of the Office of the Department of Corrections Ombudsman, pursuant to the provisions of House Bill 655 of the 2022 Session of the General Assembly.)

Chief Patron: Hope

Item 404 #2h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 672 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 672, which adds criminal penalties related to the carnal knowledge of brute animals.)

Chief Patron: Hope

Item 404 #3h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$150,000	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 430, line 39, strike "\$193,106,836" and insert "\$193,256,836".

Page 433, after line 30, insert:

"T. Included in the appropriation for this item is \$150,000 the first year for the Department to issue a request for proposals for the development of a screening measure to identify and assess individuals with disabilities in secure confinement."

Explanation:

(This amendment provides \$150,000 from the general fund in fiscal year 2023 for the Department of Corrections to issue a request for proposals to develop a screening tool to identify and assess individuals with disabilities in secure confinement. This amendment is pursuant to the recommendations of the workgroup established by Chapter 395 of the 2020 Session of the General Assembly.)

Chief Patron: Hope

Item 424 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Juvenile Justice

\$500,000

\$500,000 GF

Language:

Page 449, line 22, strike "\$3,320,293" and insert "\$3,820,293".

Page 449, line 22, strike "\$3,320,293" and insert "\$3,820,293".

Explanation:

(This amendment provides \$500,000 from the general fund each year to offset revenue losses pursuant to House Bill 658, which provisions in the Code of Virginia which require parental reimbursement for legal costs provided to children in detention hearing or other similar matter if the parents are subsequently found by the court to be financial able to pay for such legal services. This is a placeholder amendment until a final fiscal impact statement for the bill is produced.)

Chief Patron: Hudson

Item 39 #6h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides funding from the general fund in both years for House Bill 622 regarding advisement of rights pertaining to custodial interrogations of a child. Specifically, the bill requires that the child and child's parent, guardian, or legal custodian shall be advised of the child's rights prior to any custodial interrogation by a law-enforcement officer. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 46 #2h

Judicial Department

FY22-23

FY23-24

Juvenile and Domestic Relations
District Courts

\$50,000

\$50,000 GF

Language:

Page 34, line 4, strike "\$109,065,565" and insert "\$109,115,565".

Page 34, line 4, strike "\$109,065,565" and insert "\$109,115,565".

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 623 which adds to the duties of guardian ad litem appointed to represent the interests of a respondent in a guardianship or conservatorship case, the requirement that they recommend that counsel be appointed. Current law only requires that the guardian ad litem recommend counsel when they believe it is necessary. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 86 #2h

Administration

FY22-23

FY23-24

Department of Human Resource
Management

\$150,000

\$75,000 GF

Language:

Page 72, line 35, strike "\$116,457,838" and insert "\$116,607,838".

Page 72, line 35, strike "\$115,328,063" and insert "\$115,403,063".

Explanation:

(This amendment provides \$150,000 from the general fund in fiscal year 2023 and \$75,000 from the general fund in fiscal year 2024 pursuant to the passage of House Bill 584 which directs the Department of Human Resource Management to utilize a reverse auction process to award pharmacy benefit manager contracts for pharmacy benefits offered under the state

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employee health insurance plan. The funding included in the amendment would enable DHRM to contract with a consultant with expertise in the process.)

Chief Patron: Hudson

Item 89 #12h

Administration	FY22-23	FY23-24	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 603 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 603 of the 2022 General Assembly related to ranked choice voting. This is a place holder amendment until a final fiscal impact statement is produced.)

Chief Patron: Hudson

Item 115 #9h

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$218,000 2.00	\$218,000 2.00	GF FTE

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,698,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$129,678,442".

Page 103, after line 4, insert:

"T.1. Out of this appropriation, \$218,000 in the first year and \$218,000 in the second year from the general fund is provided to establish two Coalfield Community Development Program Manager positions within the Division of Economic Development and Community Vitality at the Department of Housing and Community Development (DHCD) to coordinate a cross-government approach ensuring effective implementation of current programs and future programs benefiting the coalfield region.

2. The program managers shall provide planning capacity and grant support for planning districts, local governments, industrial development authorities, and industrial facilities authorities within the commercial coal-producing counties of Southwest Virginia or within the counties of Southwest Virginia that have historically produced commercial coal to effectively

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maximize local applications for federal and state funding opportunities, especially for coal reclamation projects, and economic and community development programs. Support shall be limited to only applications, projects, and programs in localities as described in this paragraph.

3.a. The Department shall establish an Inter-agency Task Force chaired by the Secretary of Commerce and Trade (or a designee) and comprise of designees from Virginia Economic Development Partnership (VEDP), Virginia Energy, Virginia Tourism (VTC), Department of Housing and Community Development (DHDC), Virginia Department of Agriculture and Consumer Services (VDACS), Virginia Department of Environmental Quality (DEQ), the Secretary of Labor, Coalfield Economic Development Authority (VCEDA), the Tobacco Commission (TRRC), and the Virginia Community College System. This Inter-agency Task Force will prioritize but not limit its work to the following four topics: (i.) A downtown revitalization matching fund for communities of less than 2,000 people. (ii.) Expansion of the Tobacco Commission's Talent Attraction Program. (iii) Support for the Southwest Virginia Energy Park, known as the "Energy Lab" project. and, (iv) Support for the innovative Energy Storage and Electrification Manufacturing (ESEM) project.

b. The Inter-agency Task Force must consult with impacted stakeholders including residents of the coalfield counties, employers in the coalfield counties, local government representatives, and representatives of regional nonprofit entities.

c. The Inter-agency Task Force must report on its findings to the General Assembly by June 1, 2023.

d. Staffing support will be provided by the two program managers funded in this paragraph, who in addition to the responsibilities outlined above will conduct regular stakeholder outreach and communications outreach with impacted communities and regional stakeholders to identify the programs, resources, and policy changes necessary to support transitioning workers and communities."

Explanation:

(This amendment provides \$218,000 in each fiscal year from the general fund for two program managers to assist the coalfield region of the state, and creates an inter-agency taskforce.)

Chief Patron: Hudson

Item 134 #3h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 126, line 23, strike "\$3,074,105" and insert "\$3,124,105".

Page 127, after line 5, insert:

"G. Out of this appropriation, \$50,000 the first year from the general fund is provided for the

Request to Amend House Bill 30, as Introduced

development of a statewide strategic plan for recruitment and retention of speech-language pathologists in public schools as required by House Bill 547."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hudson

Item 137 #11h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$9,966,017
(\$9,966,017)

\$9,966,017 GF
(\$9,966,017) NGF

Language:

Page 157, after line 58, insert:

"f. Out of this appropriation, \$9,966,017 the first year and \$9,966,017 the second year from the general fund shall be transferred to the Literary Fund to hold the fund harmless from the elimination of accrual of interest on fines and fees imposed in criminal and traffic cases, pursuant to the passage of House Bill 620."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hudson

Item 195 #4h

Higher Education

FY22-23

FY23-24

University of Virginia

\$21,127,974

\$0 GF

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$846,515,077".

Explanation:

(This amendment requests additional funding for significant expenses incurred in fiscal year 2021 in response to the public health emergency resulting from COVID-19. UVA reports \$42.7 million in direct COVID related operating expenses through fiscal year 2021 with Federal relief funding covered \$21.6 million of these expenses, leaving \$21.1 million still unreimbursed. UVA is currently working with the Virginia Department of Emergency Management to submit FEMA-eligible expenses.)

Chief Patron: Hudson

Item 195 #5h

Request to Amend House Bill 30, as Introduced

Higher Education	FY22-23	FY23-24	
University of Virginia	\$300,000	\$300,000	GF

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$825,687,103".

Page 217, line 6, strike "\$829,461,999" and insert "\$829,761,999".

Explanation:

(This amendment requests additional funding for the Virginia Weldon Cooper Center for Public Service to develop high-quality K-12 school enrollment projections for all Virginia public schools.)

Chief Patron: Hudson Item 199 #1h

Higher Education	FY22-23	FY23-24	
University of Virginia Medical Center	\$90,000	\$90,000	GF

Language:

Page 220, line 48, strike "\$2,331,852,899" and insert "\$2,331,942,899".

Page 220, line 48, strike "\$2,429,057,746" and insert "\$2,429,147,746".

Explanation:

(This amendment requests additional funding to support House Bill 566, Public Hospitals Medical Debt Collection Practices. The requested funding will support UVA Medical Center in the establishment of a Financial Assistance Ombudsman Office to assist patients and other persons with issues related to financial assistance, payment plans, and debt collection.)

Chief Patron: Hudson Item 215 #2h

Higher Education		
Virginia Community College System		Language

Language:

Page 237, line 50, after "the", insert:
"Charlottesville, Shenandoah Valley,".

Explanation:

(This amendment requests language to include two other regions for the proposed funding provided for the Network2Work initiative in the introduced budget.)

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Chief Patron: Hudson

Item 277 #1h

Finance

FY22-23

FY23-24

Department of the Treasury

\$249,044

\$0 GF

Language:

Page 279, line 15, strike "\$54,760,083" and insert "\$55,009,127".

Page 280, after line 19, insert:

"Out of the amounts for this item shall be paid \$249,044 the first year from the general fund for the relief of Paul Jonas Crum, Jr., as provided for and contingent upon the passage of the appropriation relief bill of the 2022 Acts of the General Assembly."

Explanation:

(This amendment provides compensation in the first year from the general fund for the wrongful incarceration of Paul Jonas Crum, Jr., pursuant to the passage of a corresponding bill during the 2022 General Assembly Session.)

Chief Patron: Hudson

Item 370 #4h

Labor

FY22-23

FY23-24

Virginia Employment Commission

\$50,000
(\$6,000,000)
1.00

\$50,000 GF
(\$6,000,000) NGF
1.00 FTE

Language:

Page 400, line 13, strike "\$712,426,719" and insert "\$706,476,719".

Page 400, line 13, strike "\$639,054,137" and insert "\$633,104,137".

Page 401, after line 13, insert:

"I. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 600 of the 2022 General Assembly. All other costs that result from implementing the provisions of the House Bill 600 shall be incurred by the Unemployment Compensation Fund."

Explanation:

(This amendment provides \$50,000 in each year from the general fund and \$6,000,000 in each year from the nongeneral fund to effectuate the provisions of House Bill 600 of the 2022 General Assembly to make the Unemployment Insurance overpayment waiver process permanent. Nongeneral fund estimates provided in this amendment reflects anticipated reductions to the UI Trust Fund. This is a placeholder amendment until a final fiscal impact statement is produced.)

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Chief Patron: Hudson

Item 404 #12h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 430, line 39, strike "\$193,591,612" and insert "\$193,641,612".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the impacts of legislation to be considered during the 2022 Session of the General Assembly relating to probation data requests for local criminal justice agencies. This amendment is a placeholder until a bill and fiscal impact statement are produced.)

Chief Patron: Hudson

Item C-79 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 545, line 43, before "Included" insert "A.".

Page 545, after line 47, insert:

"B. Out of this appropriation, funding shall be provided to the University of Virginia for Alderman Library Renewal project (18331) for cost overruns resulting from unanticipated site conditions and price increases."

Explanation:

(This amendment provides language specifying that the Alderman Library Renewal project at the University of Virginia is to receive funding from the supplemental pool set out in Item C-79.)

Chief Patron: Keam

Item 39 #3h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$2,500

\$2,500 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,513,510".

Page 27, line 3, strike "\$15,511,010" and insert "\$15,513,510".

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Explanation:

(This amendment provides funding from the general fund in both years to cover the estimated impact of House Bill 711 which waives fees for petitioners for a writ of vacatur for victims of sex trafficking. The bill waives costs and fees for those found to be unable to pay in accordance with § 17.1-606, Code of Virginia.)

Chief Patron: Keam

Item 121 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Mines, Minerals and Energy

\$100,000

\$0 GF

Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$34,415,826".

Page 105, after line 32, insert:

"F. Out of this appropriation, \$100,000 the first year from the general fund to convene a workgroup consistent with the provisions of House Bill 708 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2023 for the Department to convene a workgroup to develop recommendations and criteria for the Virginia Electric Vehicle Grant Program. This amendment is a placeholder until a fiscal impact statement for the bill is provided.)

Chief Patron: Keam

Item 137 #18h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$160,224,573

\$167,356,987 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,513,792,319".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,239,187,592".

Page 146, after line 52, insert:

"g. Notwithstanding the provisions § 22.1-253.13:2 of the Code of Virginia, each school board shall employ instructional aides based on the ratio of total kindergarten through grade seven instructional aides to total kindergarten through grade seven instructional teachers."

Explanation:

(This amendment provides \$160.2 million from the general fund the first year and \$167.4

Request to Amend House Bill 30, as Introduced

million from the general fund the second year for the state's share to fund instructional aides based on the ratio of total kindergarten through grade seven instructional aides to total kindergarten through grade seven teachers. Currently, instructional aides are only funded for kindergarten and special education.)

Chief Patron: Keam

Item 142 #24h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$500,000

\$500,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,515,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,828,512".

Explanation:

(This amendment requests funding to support the Commonwealth College Completion Program (the Program) for the purpose of administering funds to students enrolled as full-time or part-time students at public and nonprofit private institutions of higher education in the Commonwealth. Under the bill, such funds shall be administered to assist students with satisfying non-tuition financial transactions and costs that are preventing such students from reenrolling or signing up for courses with the institution required to complete the student's certification or degree. The bill requires the State Council of Higher Education for Virginia to administer the Program and with input from the institutions of higher education, set guidelines for (i) what types of financial transactions and costs are eligible to be covered through the Program, (ii) criteria that students must satisfy to be eligible for the Program; and (iii) any limits on money to be disbursed through the Fund per person or per covered cost.)

Chief Patron: Keam

Item 291 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$100,000

\$0 GF

Language:

Page 297, line 50, strike "\$468,799,929" and insert "\$468,899,929".

Explanation:

(This amendment adds \$50,000 the first year from COVID relief funds for the Virginia Department of Health to assist pharmacies in disposing COVID-19 sharps and to cover the cost of sharps disposal containers and waste management pursuant to requirements of House Bill 712.)

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Chief Patron: Keam

Item 340 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$2,500

\$2,500 GF

Language:

Page 374, line 40, strike "\$54,975,425" and insert "\$54,977,925".

Page 374, line 40, strike "\$54,975,425" and insert "\$54,977,925".

Explanation:

(This amendment adds \$2,500 each year from the general fund for the fiscal impact of House Bill 711 which waives the fees and costs associated with filing a petition for a writ of vacatur for victims of sex trafficking.)

Chief Patron: Keam

Item 345 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$200,000

\$200,000 GF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,151,205".

Page 381, line 22, strike "\$311,135,997" and insert "\$311,335,997".

Page 383, after line 53, insert:

"S. The Department of Social Services shall develop and implement a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage (i.e., an umbrella policy or the equivalent) that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The department shall develop reimbursement policies for foster care providers and foster care youth. The department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about: (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in

Request to Amend House Bill 30, as Introduced

this process, to include paying school lab fees for “Behind the Wheel” or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 30 each fiscal year."

Explanation:

(This amendment provides the Department of Social Services \$200,000 from the general fund each year to develop and implement and statewide driver's license program to support foster care youth in obtaining a driver's license. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Keam

Item 377 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 408, line 38, strike "\$30,278,763" and insert "\$30,328,763".

Page 408, line 38, strike "\$30,278,763" and insert "\$30,328,763".

Page 409, after line 11, insert:

"C. Included in the amounts for this item, \$50,000 the first year and \$50,000 the second year from the general fund for the administration of the Packaging Stewardship Program consistent with the provisions of House Bill 709 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund each year to operate the Packaging Stewardship Program and Fund pursuant to House Bill 709. The bill would require producers of packaging materials located in the Commonwealth to pay a fee to the Department of Environmental Quality based upon the amount of packaging produced and whether such packaging is easily recyclable. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Kilgore

Item 89 #10h

Administration

FY22-23

FY23-24

Department of Elections

\$2,200,000

\$0 GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$21,802,217".

Request to Amend House Bill 30, as Introduced

Page 77, after line 14, insert:

"G. Out of this appropriation, \$2,200,000 in the first year from the general fund is provided for the department to mail Voter Information Notices to all registered voters in the Commonwealth of Virginia in response to changes made to the districts of the House of Delegates, the districts of the Senate of Virginia, the districts of Congressional Representatives, and some local districts during the redistricting process in accordance with the provisions of § 24.5-306, Code of Virginia."

Explanation:

(This amendment provides \$2.2 million in the first year from the general fund for a state-wide mailing of Voter Information Notices to all registered voters in the Commonwealth of Virginia in response to changes made during the redistricting process. Due to the changes in the district numbers for the House of Delegates and the Senate of Virginia, all registered voters in the Commonwealth will need to receive a Voter Information Notice in accordance with § 24.5-306.)

Chief Patron: Kilgore

Item 125 #4h

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$0

\$10,000,000 GF

Language:

Page 108, line 38, strike "\$53,844,192" and insert "\$63,844,192".

Page 110, after line 12, insert:

"N. Out of this appropriation, \$10,000,000 in the second year is provided to develop a supply chain for the offshore wind industry in Virginia through direct business investment. In developing this new investment program, the partnership shall focus on smaller companies and how investment from the state can incentivize their participation in this new industry by removing barriers, such as qualifications, financing, equipment product development, employee development, and other service offerings. Individual investments from this program may range from \$20,000 to \$250,000 per company. The Virginia Economic Development Partnership Authority in collaboration with the Office of Offshore Wind, and other relevant stakeholders shall develop criteria and guidelines for this off shore wind supply chain development program in Virginia on or before November 1, 2022. "

Explanation:

(This amendment provides \$10 million in the second year from the general fund for the Virginia Economic Development Partnership Authority to develop a program designed to build a supply chain for the offshore wind industry. By assisting local companies in entering the industry, Virginia can become more attractive to OEM/Tier 1 companies that are looking to establish themselves on the eastern seaboard and seeking local content, which can lead to greater

Request to Amend House Bill 30, as Introduced

potential for capital investment and long-term job creation in the Commonwealth.)

Chief Patron: Kilgore

Item 202 #1h

Higher Education

University of Virginia's College at Wise

Language

Language:

Page 222, after line 38, insert:

"F. Pursuant to § 23.1-203(c) of the Code of Virginia, the University of Virginia's College at Wise is authorized to offer graduate-level programs and degrees consistent with the College's application to escalate its degree-level authority contingent on formal review and recommendation by the State Council of Higher Education for Virginia. Any new degree programs shall be reviewed and approved by the State Council of Higher Education for Virginia consistent with the Council's duties as provided in the Code of Virginia."

Explanation:

(This amendment authorizes UVA Wise to offer graduate programs.)

Chief Patron: Kilgore

Item 223 #2h

Higher Education

FY22-23

FY23-24

Virginia Polytechnic Institute and
State University

\$2,000,000

\$0 GF

Language:

Page 240, line 44, strike "\$884,305,983" and insert "\$886,305,983".

Explanation:

(This amendment requests additional funding for Virginia Tech to partner Micronic Technologies to establish a pilot to utilize its cutting edge climate tech wastewater concentration technology, developed in Virginia, in order to begin the process of resolving ongoing odor and environmental issues at the Bristol Landfill.)

Chief Patron: Kilgore

Item 295 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,455,096

\$1,455,096 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 305, line 2, strike "\$23,498,673" and insert "\$24,953,769".
Page 305, line 2, strike "\$22,998,673" and insert "\$24,453,769".
Page 308, line 19, strike "\$402,712" and "\$402,712" and insert:
"\$1,857,808" and "\$1,857,808".

Explanation:

(This amendment provides an additional \$1.5 million each year from the general fund to support the Health Wagon.)

Chief Patron: Kilgore

Item 296 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$3,000,000

\$3,500,000

GF

Language:

Page 309, line 16, strike "\$37,678,013" and insert "\$40,678,013".
Page 309, line 16, strike "\$37,678,013" and insert "\$41,178,013".

Explanation:

(This amendment provides \$3.0 million the first year and \$3.5 million the second year from the general fund for the 10 percent match for the Commonwealth to receive \$180 million in federal water program funds from the recently passed federal Bipartisan Infrastructure Law.)

Chief Patron: Kilgore

Item 312 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$23,000,000

\$0

GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$99,272,531".
Page 357, after line 9, insert:

"Q.1. Out of this appropriation, \$23,000,000 the first year from the general fund shall be provided to construct a new inpatient behavioral health facility with up to 72 beds in Planning District 3. The Department of Behavioral Health and Developmental Services shall have the authority to enter into a public-private partnership with Ballad Health to construct the new facility.

2. In exchange for the state investment in the construction of a new inpatient behavioral health facility, to be completed by July 1, 2025, (i) the facility must accept high acuity short-term, non-forensic aggressive/assaultive patients, children and adolescents, geriatric, general acuity and

Request to Amend House Bill 30, as Introduced

dual-diagnosed patients with substance abuse disorders; and (ii) the Department must enter into an agreement of no less than 10 years with the hospital system outlining the number of patient-days and patient acuity levels allocated for the Commonwealth's use.

3. The Commonwealth will enter into a separate agreement with the health system to address the reimbursement method and levels to treat such patients. Such agreements must be provided to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees prior to their execution. No funds will be authorized for disbursement until such agreement is executed by the Department."

Explanation:

(This amendment provides authority for the Department of Behavioral Health and Developmental Services to enter into a public-private partnership with Ballad Health to construct a new inpatient behavioral health facility with up to 72 beds in Planning District 3. The department is allocated up to \$23.0 general fund to contract with the hospital system for this purpose to provide access to a portion of the facility by the Commonwealth to alleviate overcrowding in existing state-run behavioral health facilities. Language also sets out parameters of the agreement related to admissions and reimbursement for services.)

Chief Patron: Kilgore

Item 312 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$23,000,000

\$0 NGF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$99,272,531".

Page 357, after line 9, insert:

"X.1. Out of this appropriation, \$23,000,000 the first year from federal ARPA funds shall be provided to construct a new inpatient behavioral health facility with up to 72 beds in Planning District 3. The Department of Behavioral Health and Developmental Services shall have the authority to enter into a public-private partnership with Ballad Health to construct the new facility.

2. In exchange for the state investment in the construction of a new inpatient behavioral health facility, to be completed by July 1, 2025, (i) the facility must accept high acuity short-term, non-forensic aggressive/assaultive patients, children and adolescents, geriatric, general acuity and dual-diagnosed patients with substance abuse disorders; and (ii) the Department must enter into an agreement of no less than 10 years with the hospital system outlining the number of patient-days and patient acuity levels allocated for the Commonwealth's use.

3. The Commonwealth will enter into a separate agreement with the health system to address the reimbursement method and levels to treat such patients. Such agreements must be provided

Request to Amend House Bill 30, as Introduced

to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees prior to their execution. No funds will be authorized for disbursement until such agreement is executed by the Department."

Explanation:

(This amendment provides authority for the Department of Behavioral Health and Developmental Services to enter into a public-private partnership with Ballad Health to construct a new inpatient behavioral health facility with up to 72 beds in Planning District 3. The department is allocated up to \$23.0 of federal ARPA funds to contract with the hospital system for this purpose to provide access to a portion of the facility by the Commonwealth to alleviate overcrowding in existing state-run behavioral health facilities. Language also sets out parameters of the agreement related to admissions and reimbursement for services.)

Chief Patron: Kilgore

Item 345 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$1,080,608
\$360,202

\$1,067,057 GF
\$355,686 NGF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$304,392,015".

Page 381, line 22, strike "\$311,135,997" and insert "\$312,558,740".

Explanation:

(This amendment provides \$1.1 million from the general fund and \$360,202 from nongeneral funds the first year and \$1.1 million from the general fund and \$355,686 from nongeneral funds the second year to create two Parent Representation Pilot Centers. The two centers will be multidisciplinary law offices employing a total of six, full-time, specially trained attorneys, two social workers, and two parent advocates representing parents in child removal and foster care proceedings.)

Chief Patron: Kilgore

Item 347 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, strike "\$7,750,000" and "\$7,750,000" and insert: "\$9,750,000" and "\$9,750,000".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Chief Patron: Kilgore

Item 375 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$1,000,000

\$1,000,000 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$104,481,510".

Page 406, line 37, strike "\$81,230,426" and insert "\$82,230,426".

Page 408, after line 22, insert:

"L. Out of the amounts for this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund to support development of Clinch River State Park."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to accelerate development of Clinch River State Park. The Park is Virginia's newest state park, and was dedicated and officially opened in the summer of 2021. The Department is engaged in the master planning process, with the process expected to conclude in the spring of 2022. The amendment provides funding for the park's preliminary infrastructure needs which include water, electric, and roads on the Sugar Hill unit, and trail head and trail development on the Sugar Hill and Cleveland Units.)

Chief Patron: Kilgore

Item 452 #2h

Transportation

FY22-23

FY23-24

Department of Transportation

\$15,000,000

\$0 NGF

Language:

Page 472, line 2, strike "\$4,575,045,286" and insert "\$4,590,045,286".

Page 473, after line 43, insert:

"J. Included in the amounts appropriated in this item \$15,000,000 from the Commonwealth Transportation Fund is provided to establish a grant program to expand Electric Vehicle (EV) infrastructure in rural and underserved localities in the Commonwealth. The program may provide grants to locations on any public road or in other public accessible locations, such as parking facilities at public buildings, public schools, and public parks, or in publicly accessible parking facilities owned or managed by a private entity. In providing grants under this

Request to Amend House Bill 30, as Introduced

paragraph, the Department shall give priority to projects that expand access to electric vehicle charging infrastructure in rural areas; low - and moderate-income neighborhoods; and communities with a low ratio of private parking spaces to households or a high ratio of multi-unit dwellings to single family homes, as determined by the Department."

Explanation:

(This amendment provides \$15.0 million from the nongeneral fund in fiscal year 2023 to expand Electric Vehicle (EV) infrastructure in rural and underserved localities in the Commonwealth.)

Chief Patron: Kilgore

Item 486 #11h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$7,087,500

\$7,062,500 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$751,848,772".

Page 507, line 22, strike "\$129,019,679" and insert "\$136,082,179".

Page 510, after line 32, insert:

"n. Education

1) \$7,087,0500 the first year and \$7,062,500 to Direct Aid for Public Education (197) to the United Way of Southwest Virginia (UWSWVA) from federal American Rescue Plan Funds to support startup costs for five new regional child development centers in Southwest Virginia."

Explanation:

(This amendment directs \$14.2 million the first year from federal American Rescue Plan resources (SLRF) to the United Way of Southwest Virginia to support five new regional child development centers in Southwest Virginia. These centers would serve 21 municipalities and add capacity to serve 1,500 children ages birth to five in the region. Demand for childcare exceeds supply in Southwest Virginia by 29.3%, compared to 11.9% statewide.)

Chief Patron: Kilgore

Item C-75 #4h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$13,750,000

\$0 GF

Language:

Page 544, line 7, strike "\$423,948,000" and insert "\$437,698,000".

Page 544, after line 48, insert:

"260 Virginia Community College System Workforce Development Building, Mountain Empire

Request to Amend House Bill 30, as Introduced

CC".

Explanation:

(This amendment requests pool funding for a new workforce development building at Virginia Community College System.)

Chief Patron: Kilgore

Item C-75 #6h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$2,000,000

\$56,903,106 GF

Language:

Page 544, line 7, strike "\$423,948,000" and insert "\$425,948,000".

Page 544, line 7, strike "\$519,266,000" and insert "\$576,169,106".

Page 544, after line 31, insert:

"246 University of Virginia's College at Wise Construct Technology Classroom Building".

Explanation:

(This amendment requests pool funding for a new technology classroom facility at the University of Virginia's College at Wise.)

Chief Patron: Kilgore

Item C-76 #2h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$2,000,000

\$0 GF

Language:

Page 544, line 51, strike "\$111,700,000" and insert "\$113,700,000".

Page 545, after line 23, insert:

"403 Department of Wildlife Resources Renovate Aquatic Wildlife Conservation Center".

Explanation:

(This amendment requests pool funding to continue necessary updates to the agency's Aquatic Wildlife Conservation Center located at the Buller Fish Hatchery in Marion, Virginia. This building has been instrumental in pioneering techniques for the recovery of Virginia's freshwater mussels-including the nation's highest concentration of rare and endangered mussel species found in Southwest Virginia's Clinch River system. The facility has been deteriorating for years because of a shortage of capital improvement funds. Renovation of the facility is identified by the agency as a top priority in its 10-Year Mussel Recovery Plan for the Clinch River and Southwest Virginia.)

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Chief Patron: King

Item 39 #19h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for implementation of House Bill 115 which provides that a defendant's ignorance of the victim's age, the victim's misrepresentation of his age, or the defendant's belief that the victim was an adult shall not be raised as a defense in a prosecution for certain crimes related to commercial sex trafficking and prostitution involving a minor victim. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: King

Item 42 #4h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 28, line 1, strike "\$46,811,899" and insert "\$46,861,899".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 1115, which amends provisions related to the screening of juveniles by the court system to add a requirement for trauma-informed screening to identify whether any child has been a victim of human trafficking and determine appropriate treatment and service options. The bill also requires that, in cases in which a juvenile and domestic relations district court or circuit court orders that a juvenile within its jurisdiction be physically examined and treated by a physician or local mental health center, such examination include trauma-informed screening measures to identify whether the juvenile has been a victim of human trafficking and determine appropriate treatment and service options. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: King

Item 98 #7h

Request to Amend House Bill 30, as Introduced

Agriculture and Forestry	FY22-23	FY23-24
Department of Agriculture and Consumer Services	\$50,000	\$0 GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$27,279,689".

Page 86, after line 21, insert:

"M. Out of the amounts in this item, \$50,000 the first year from the general fund to support the expansion of the UFCM Church Auxiliary food programs."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to expand the UFCM Church Auxiliary food program.)

Chief Patron: King Item 98 #8h

Agriculture and Forestry	FY22-23	FY23-24
Department of Agriculture and Consumer Services	\$250,000	\$0 GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$27,479,689".

Page 86, after line 21, insert:

"M. Out of the amounts in this item, \$250,000 the first year from the general fund to support food programs offered by the Prince William County Community Foundation."

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2023 to support the Prince William County Community Foundation's programs and initiatives including Operational and food resources and expenses for the C.H.O.W. Wagon Program, backpack buddy box program, health and wellness education and resources.)

Chief Patron: King Item 114 #13h

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$50,000	\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Request to Amend House Bill 30, as Introduced

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 160 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to House Bill 160 under consideration by the 2022 General Assembly, which requires the Department of Housing and Community Development to develop and administer a tool for landlords to certify compliance with requirements in the Code related to tenant safety. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Chief Patron: King

Item 313 #4h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$500,000

\$0 GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$611,769,088".

Page 363, after line 6, insert:

"TT. Out of this appropriation, \$500,000 the first year from the general fund shall be provided to the Bright Center in Manassas for programs serving children with intellectual and developmental disabilities."

Explanation:

(This amendment provides \$500,000 the first year from the general fund for the Bright Center in Manassas which serves children with intellectual and developmental disability through day programs, before and after school programs, camps, caregiver support, training and education.)

Chief Patron: King

Item 451 #5h

Transportation

FY22-23

FY23-24

Department of Transportation

\$100,000

\$0 GF

Language:

Page 471, line 21, strike "\$94,878,980" and insert "\$94,978,980".

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2023 pursuant to the passage of legislation during the 2022 legislative session requiring VDOT to analyze and

Request to Amend House Bill 30, as Introduced

develop proposals to support the transportation needs of the disabled. The funding included in this amendment is a placeholder until a detailed fiscal impact analysis of the legislation is completed.)

Chief Patron: Kory

Item 137 #12h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$419,228,053

\$430,455,472 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,772,795,799".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,502,286,077".

Page 153, strike lines 7 through 16.

Explanation:

(This amendment provides \$419.2 million the first year and \$430.5 million the second year to eliminate the support cap methodology that was first implemented in 2009 to limit the number of support positions funded by the Standards of Quality. This proposal was adopted by the Board of Education as part of its biennial Standards of Quality review.)

Chief Patron: Kory

Item 483 #2h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$500,000

\$500,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,857,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,771,634".

Page 501, line 29, strike "\$951,700 the first year and \$807,776" and insert:

"\$451,700 the first year and \$307,776".

Explanation:

(This amendment provides \$500,000 from the general fund each year pursuant to the passage of House Bill 995 of the 2022 General Assembly Session which extends by one year, through calendar year 2022, the provision of the Code which includes COVID under the presumption clause. The bill also include correctional officers in the section of the code which presumes hypertension and heart disease is a work related disease. The funding amount included in the request is a placeholder until a detailed estimated is finalized.)

Chief Patron: Krizek

Item 6 #2h

Request to Amend House Bill 30, as Introduced

Legislative Department	FY22-23	FY23-24	
Division of Legislative Services	\$16,000	\$16,000	GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$8,274,978".

Page 12, line 18, strike "\$8,258,978" and insert "\$8,274,978".

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 1136 which establishes a Commission on Updating Virginia Law to Reflect Federal Recognition of Virginia Tribes.)

Chief Patron: Krizek

Item 36 #3h

Legislative Department	FY22-23	FY23-24	
Joint Legislative Audit and Review Commission	\$50,000	\$0	GF

Language:

Page 21, line 29, strike "\$5,906,936" and insert "\$5,956,936".

Explanation:

(This amendment provides funding in the first year in support of House Joint Resolution 73, which directs the Commission to study whether a stand-alone gaming oversight agency would alleviate potential conflicts of interest and allow for more focused oversight of all types of legal gaming in the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Krizek

Item 55 #2h

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$250,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,941,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$5,817,114".

Explanation:

(This amendment provides funding from the general fund in each year for House Bill 595 which

Request to Amend House Bill 30, as Introduced

creates the Special Assistant to the Governor for Disability Rights Advocacy. This position would be responsible for representing Virginians with disabilities in a comprehensive and authoritative manner by ensuring that all state agencies provide adequate services, resources, and accommodations to such persons. The bill directs the Special Assistant to submit an annual report to the Governor on or before December 1, through the Secretary of Health and Human Resources, that (i) outlines the key issues and problems discovered within state agencies that impact people with disabilities; (ii) identifies the details of any plan of action implemented by the Special Assistant to address and remediate such issues and problems; (iii) provides legislative recommendations that would improve processes and procedures across all state agencies with regard to the provision of services, resources, and accommodations to people with disabilities; and (iv) details such other matters as required by the Governor.)

Chief Patron: Krizek

Item 67 #1h

Executive Offices

FY22-23

FY23-24

Secretary of the Commonwealth

\$120,000
1.00

\$120,000 GF
1.00 FTE

Language:

Page 45, line 19, strike "\$2,823,218" and insert "\$2,943,218".

Page 45, line 19, strike "\$2,823,218" and insert "\$2,943,218".

Explanation:

(This amendment provides funding from the general fund and one position in both years in support of House Bill 715 which codifies Executive Order 82 (2021) by codifying an Ombudsman for Tribal Consultation within the Office of the Secretary of the Commonwealth. Among other duties, this position would facilitate communication and consultation with Tribal Nations. This bill also requires the Department of Conservation and Recreation, the Department of Environmental Quality, the Department of Historic Resources, and the Virginia Marine Resources Commission to establish policies and procedures for consulting with federally recognized Tribal Nations in the Commonwealth when evaluating certain permits and reviews with potential impacts on environmental, cultural, or historic resources or that would have tribal implications, as defined in the bill.)

Chief Patron: Krizek

Item 106 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$100,000

\$100,000 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 88, line 45, strike "\$2,128,268" and insert "\$2,228,268".

Page 88, line 45, strike "\$2,128,268" and insert "\$2,228,268".

Page 89, after line 11, insert:

"D. Out of the amounts appropriated in the Charitable Gaming fund establish pursuant to § 18.2-340.35:1, Code of Virginia, \$100,000 the first year and \$100,000 the second year is provided for charitable gaming and illegal gambling enforcement activities."

Explanation:

(This amendment provides \$100,000 each year from the Charitable Gaming fund for enforcement-related activities, pursuant to House Bill 766, which would establish the Charitable Gaming Fund, and require additional illegal gambling enforcement activities to be undertaken by the Department. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Krizek

Item 114 #6h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, after line 52, insert:

"K. The department shall develop a model lot lease for use in manufactured home parks by residents renting lots from the park owner on which to place their homes. In creating this model lease, the department shall convene a stakeholder group including, but not limited to: manufactured home park nonprofit and for profit owners, manufactured home park residents, legal aid attorneys representing residents of manufactured home parks, and associations representing the interests of manufactured home park owners. The final model lease shall be made available on the department's website in at least two languages, English and Spanish."

Explanation:

(This amendment directs the Department of Housing and Community Development to develop a model lot lease for use in manufactured home parks by residents renting lots from the park owner on which to place their homes.)

Chief Patron: Krizek

Item 114 #15h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 97, after line 9, insert:

"3. Notwithstanding any provision of law, 10 percent of the annual funding provided in this paragraph shall be directed to building affordable manufactured housing."

Explanation:

(This budget amendment requires DHCD to use 10% of the Virginia Housing Trust Fund on enabling the acquisition, stabilization and improvement of manufactured home parks. Manufactured homes, especially those located in manufactured home parks, are the only form of nonsubsidized affordable housing available for homeownership in Virginia. However, many of the manufactured home parks have fallen into disrepair, often through neglect of the investors who own them. In addition, more and more manufactured home parks in Virginia are being bought up by large out-of-state corporations that raise lot rents and add additional charges, putting undue financial strain on the families on low or fixed incomes who live there. By providing a source of funding for nonprofit housing providers and others committed to housing affordability to purchase and improve MH parks, this budget amendment will improve the lives of thousands of families living in these parks in Virginia.)

Chief Patron: Krizek

Item 195 #3h

Higher Education

FY22-23

FY23-24

University of Virginia

\$250,000

\$250,000 GF

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$825,637,103".

Page 217, line 6, strike "\$829,461,999" and insert "\$829,711,999".

Page 217, line 38, strike "\$2,276,467" and "\$2,276,467" insert:

"\$2,526,467" and "\$2,526,467".

Explanation:

(This amendment requests additional for the Virginia Foundation for the Humanities to support Virginia Indian tribes with capacity-building initiatives as well as Commonwealth-wide education programming with content focused on Virginia Indian history and culture, past and present.)

Chief Patron: Krizek

Item 347 #9h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$250,000

\$0 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 384, line 19, strike "\$59,200,789" and insert "\$59,450,789".

Page 388, after line 40, insert:

"Z. Out of this appropriation, \$250,000 the first year from the Temporary Assistance to Needy Families block grant shall be provided to Good Shepherd Housing and Family Services for housing, emergency services, children's services, budgeting, counseling and other resources for low-income families."

Explanation:

(This amendment provides \$250,000 the first year from the Temporary Assistance to Needy Families block grant to support Good Shepherd Housing and Family Services, a non-profit organization serving Northern Virginia that provides housing, emergency services, children's services, budgeting counseling and other resources for low-income families.)

Chief Patron: Krizek

Item 365 #4h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$40,000

\$40,000

GF

Language:

Page 397, line 41, strike "\$3,745,468" and insert "\$3,785,468".

Page 397, line 41, strike "\$2,589,468" and insert "\$2,629,468".

Page 398, after line 32, insert:

"C. Out of this appropriation, \$40,000 in the first year and \$40,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 757 of the 2022 General Assembly."

Explanation:

(This amendment provides \$40,000 in each year from the general fund to effectuate the provisions of House Bill 757 of the 2022 General Assembly, which requires employers to provide anti-harassment training. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Krizek

Item 370 #3h

Labor

FY22-23

FY23-24

Virginia Employment Commission

\$400,000

\$0

GF

Language:

Page 400, line 13, strike "\$712,426,719" and insert "\$712,826,719".

Page 401, after line 13, insert:

Request to Amend House Bill 30, as Introduced

"I. Out of this appropriation, \$400,000 in the first year from the general fund is provided to support the purchasing of equipment and other infrastructure for the outfitting of the new Lee District Community Workforce Development Center in Fairfax County. The Commission will examine the feasibility of implementing similar regional workforce center models throughout the state."

Explanation:

(This amendment provides \$400,000 from the general fund in the first year to support the purchasing of equipment and other infrastructure for the outfitting of the new Lee District Community Workforce Development Center in Fairfax County.)

Chief Patron: Krizek

Item 375 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$23,000,000

\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$126,481,510".

Page 408, strike lines 20 through 22.

Page 408, after line 19, insert:

"K. Included in the amounts for Preservation of Open-Space Lands is \$35,000,000 the first year from the general fund to be transferred to the Virginia Outdoors Foundation (Title 10.1, Chapter 18, Code of Virginia) to be divided equally among the seven federally recognized Tribes located in the Commonwealth for land acquisitions. Such land acquisitions shall not be subject to open-space easements or conservation easements under Title 10.1 unless agreed to by the Tribe acquiring the property."

Page 408, line 20, strike "K." and insert "L."

Explanation:

(This amendment provides an additional \$23 million from the general fund in fiscal year 2023 to support the purchase of Tribal lands in the Commonwealth, bringing the total provided for this purpose to \$35 million from the general fund the first year. The amendment further specifies that the funds be divided equally among the seven federally recognized Tribes in the Commonwealth, and stipulates that any such lands purchased not be subject to any open-space or conservation easements unless agreed to by the Tribe acquiring the property.)

Chief Patron: Krizek

Item 375 #7h

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Conservation and Recreation

\$3,500,000

\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$106,981,510".

Page 408, after line 22, insert:

"L. Included in the amounts for this item, \$3,500,000 the first year from the general fund is provided to assist the Nansemond Indian Nation in the acquisition and restoration of historic tribal land."

Explanation:

(This amendment provides \$3.5 million from the general fund in fiscal year 2023 to assist the Nansemond Indian Nation with the purchase of 218 acres of unimproved land located in Suffolk, Virginia that is currently for sale on the private market. The property is within sight of Dumpling Island, the spiritual center of the Nansemond community. The original Chief's House and Nansemond village from the John Smith map are located on this 218 acres currently for sale. The property offers river access for historical and cultural program development and would provide opportunities to protect archaeological resources.)

Chief Patron: Krizek

Item 375 #14h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$40,000,000

\$40,000,000 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$143,481,510".

Page 406, line 37, strike "\$81,230,426" and insert "\$121,230,426".

Page 406, line 51, strike "\$20,000,000" and insert "\$60,000,000".

Page 406, line 52, strike "\$10,000,000" and insert "\$50,000,000".

Explanation:

(This amendment provides an additional \$40.0 million from the general fund each year to be deposited in the Virginia Land Conservation Fund.)

Chief Patron: Krizek

Item 386 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$226,000
1.00

\$226,000 GF
1.00 FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 416, line 2, strike "\$20,841,048" and insert "\$21,067,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$13,822,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$226,000 the first year and \$226,000 the second year to provide assistance to Virginia's indigenous tribes in the identification and protection of their cultural properties. Of these appropriations, (i) \$50,000 each year may be provided in the form of grants to assist with research and fieldwork necessary to identify and document historic tribal properties and enter such information into the cultural resource database; (ii) \$50,000 each year may be used to establish an internship program for tribal youth; and (iii) \$5,000 each year to reimburse tribes for associated consultation costs."

Explanation:

(This amendment provides \$226,000 from the general fund each year and one position to establish a program to provide assistance to Virginia's indigenous tribes in the identification and protection of their cultural properties. This includes the establishment of a grant program to assist in identification of tribal properties, as well as an internship program for tribal youth.)

Chief Patron: Krizek

Item 408 #9h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$2,000,000

\$2,000,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$169,416,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$165,416,051".

Page 437, line 20, strike "\$27,690,378" and "\$27,690,378" and insert:

"\$29,690,378" and "\$29,690,378".

Explanation:

(This amendment provides an additional \$2.0 million from the general fund each year to support local pretrial services and community corrections programs.)

Chief Patron: Krizek

Item C-9.50 #1h

Education: Higher Education

FY22-23

FY23-24

George Mason University

\$11,400,000

\$0 GF

Language:

Page 530, after line 40, insert:

Request to Amend House Bill 30, as Introduced

"C-9.50 New Construction: Supplement Arlington IDIA (18482)	\$11,400,000	\$0
Fund Sources: General	\$11,400,000	\$0 "

Explanation:

(This amendment requests funds to supplement the Arlington IDIA project code 18482.)

Chief Patron: LaRock		Item 72 #4h
Administration	FY22-23	FY23-24
Compensation Board	\$11,523,365	\$14,444,122 GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$599,838,745".
Page 48, line 29, strike "\$594,031,949" and insert "\$608,476,071".

Explanation:

(This amendment provides funding from the general fund to allocate 259 additional sworn law enforcement deputy positions in sheriffs' offices statewide in the first year and an additional 16 sworn law enforcement positions in the second year, for a total of 275 new positions over the biennium. The increases are requested in accordance with the provisions of § 15.2-1609.1 and are based on the actual population growth between the 2019 and 2020 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 79 updates the position count table for these new positions.)

Chief Patron: LaRock	Item 79 #2h
Administration	
Compensation Board	Language

Language:

Page 63, line 36, strike "11,425" and insert "11,684".
Page 63, line 36, strike "11,520" and insert "11,795".

Explanation:

(This amendment updates the position count table to allocate 259 additional sworn law enforcement deputy positions in sheriffs' offices statewide in the first year and an additional 16 sworn law enforcement positions in the second year, for a total of 275 positions over the

Request to Amend House Bill 30, as Introduced

biennium. This increase is proposed in accordance with the provisions of § 15.2-1609.1 and is based on the actual population growth between the 2019 and 2020 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 72 provides funding to support the positions.)

Chief Patron: LaRock

Item 135 #5h

Education	FY22-23	FY23-24	
Department of Education, Central	\$457,000	\$407,000	GF
Office Operations	3.00	3.00	FTE

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$23,322,272".

Page 127, line 6, strike "\$22,745,272" and insert "\$23,152,272".

"Page 128, after line 20, insert:

"I. Out of this appropriation, \$457,000 the first year and \$407,000 is provided to support costs associated with implementation of Parental Choice Education Savings Accounts, pursuant to the passage of House Bill 1025."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: LaRock

Item 135 #7h

Education	FY22-23	FY23-24	
Department of Education, Central	\$457,000	\$407,000	GF
Office Operations	3.00	3.00	FTE

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$23,322,272".

Page 127, line 6, strike "\$22,745,272" and insert "\$23,152,272".

"Page 128, after line 20, insert:

"I. Out of this appropriation, \$457,000 the first year and \$407,000 the second year from the general fund is provided to support costs associated with implementation of Parental Choice Education Savings Accounts, pursuant to the passage of House Bill 1024."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 30, as Introduced

Chief Patron: LaRock

Item 291 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$50,000

\$0 GF

Language:

Page 297, line 50, strike "\$468,799,929" and insert "\$468,849,929".

Explanation:

(This amendment adds \$50,000 the first year to fund the fiscal impact of House Bill 962 which requires the Virginia Department of Health to establish a process for receiving reports of vaccine adverse events.)

Chief Patron: LaRock

Item 294 #5h

Health and Human Resources

Department of Health

Language

Language:

Page 304, after line 55, insert:

"J. For the purposes of this item, unless the context requires a different meaning:

"Federally qualified health center" means a health care provider that is eligible to receive federal funds under 42 U.S.C. § 1396d(1)(2)(B).

"Hospital" has the same meaning as that term is defined in § **32.1-123**.

"Public funds" means state funds from whatever source, including without limitation state general funds, nongeneral funds, state limited-purpose grants or loans, and federal funds administered by state agencies pursuant to Title X of the Public Health Service Act (42 U.S.C. § 300 et seq.), Title V (42 U.S.C. § 701 et seq.), Title XIX (42 U.S.C. § 1396 et seq.), and Title XX (42 U.S.C. § 1397 et seq.) of the Social Security Act.

"Rural health clinic" means a health care provider that is eligible to receive federal funds under 42 U.S.C. § 1395x(aa)(2).

Subject to any applicable requirements of federal statutes, rules, regulations, or guidelines, any expenditures or grants of public funds for family planning services by the Commonwealth by and through the Department shall be made in the following order of priority:

1. To public entities;
2. To nonpublic hospitals and federally qualified health centers;
3. To rural health clinics; and
4. To nonpublic health providers that have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1).

Request to Amend House Bill 30, as Introduced

The Department shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or or operates a facility where non-federally qualified abortions are performed, provided, however, that nothing in this subsection shall be construed to apply to the receipt or administration of funds pursuant to 42 U.S.C. § 1396 et seq. Additionally, nothing in this subsection shall be construed to apply to hospitals license pursuant to § 32.1-126, Code of Virginia.

The Attorney General shall have authority to bring an action in law or equity to enforce the provisions of this section, and relief shall be available in appropriate circumstances, including recoupment and declaratory and injunctive relief.

Any entity eligible for the receipt of public funds shall possess standing to bring any action that the Attorney General has authority to bring pursuant to the provisions of subsection C and shall in appropriate circumstances be entitled to the same relief, provided, however, that an expenditure or grant of public funds made in violation of this section has resulted in the reduction of public funds available to such entity, and that any award of monetary relief shall be made to an appropriate public officer for deposit into one or more accounts maintained by the state for public funds. In an action brought pursuant to this subsection, a prevailing plaintiff shall be entitled to an award of reasonable attorney fees and costs."

Explanation:

(This amendment adds language setting out the priority for funding family planning services.)

Chief Patron: LaRock

Item 375 #13h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$816,253
4.00

\$613,253 GF
4.00 FTE

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$104,297,763".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,843,679".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$816,253 the first year and \$613,253 the second year from the general fund for startup and operational costs at Sweet Run State Park."

Explanation:

(This amendment provides \$816,000 from the general fund in fiscal year 2023 and \$613,000 from the general fund in fiscal year 2024 to commence operations of Sweet Run State Park in Loudoun County.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Leftwich

Item 304 #18h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$11,125,683

\$11,125,683 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,744,114,420".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,831,733,217".

Page 325, line 38, after "hospitals", insert:

"and for managed care claims based on the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims for non-state government hospitals and the maximum managed care directed payment supported by the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c)".

Page 325, line 39, strike "minimum fee schedule" and insert:

"percentage increase".

Page 325, line 40, strike "rates using an adjustment factor of 100%.", and insert:

"the approved managed care directed percentage increase."

Page 325, line 42, strike "minimum fee schedule" and insert:

"percentage increase".

Page 325, line 44, after "approval.", insert:

"b. The department shall also amend the State Plan for Medical Assistance to implement supplemental physician payments for practice plans employed by or under contract with Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and Medicaid Services. The department shall increase payments to Medicaid managed care organizations for the purpose of providing higher rates to physicians employed by or under contract with Chesapeake Regional Hospital based to the maximum allowed by CMS. The department shall revise its contracts with managed care organizations to incorporate these managed care directed payments, subject to approval by CMS. The department shall have the authority to implement these reimbursement changes effective July 1, 2022, and prior to completion of any regulatory process undertaken in order to effect such change."

Page 325 line 48, strike "No payments".

Page 325, strike line 49.

Page 326, line 19, after "hospitals", insert:

", and for managed care claims based on the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims for non-state government hospitals and the maximum managed care directed payment supported by the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c)".

Page 326, line 21, after "with the", insert:

"approved managed care directed".

Request to Amend House Bill 30, as Introduced

Page 326, line 29, strike "No payments shall be made without CMS approval."

Page 331, strike lines 16 through 34.

Explanation:

(This amendment adds \$11.1 million each year from matching federal Medicaid funds and modifies language in the introduced budget directing the agency to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital and Lake Taylor Transitional Care Hospital that is consistent with the methodology used for private acute care providers. The non-federal share of the the funding would be provided by Chesapeake Regional Hospital and Lake Taylor Transitional Care Hospital through intergovernmental transfers. Duplicative language contained in the introduced bill for Chesapeake Regional Hospital supplemental payments is eliminated.)

Chief Patron: Leftwich

Item 312 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$6,200,000

\$0 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$82,472,531".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$6,200,000 the first year from the general fund shall be provided to contract with Chesapeake Regional Healthcare to establish a 20-bed acute, inpatient psychiatric unit."

Explanation:

(This amendment provides \$6.2 million from the first year from the general fund to cover capital costs associated with establishing a new 20-bed, inpatient behavioral health unit at Chesapeake Regional Medical Center. The addition of these beds will be the first in the city, the Commonwealth's second most populous city. The medical center has worked with the Department of Behavioral Health and Developmental Services on a Memorandum of Understanding for use of up to eight beds for state purposes to increase diversion from state mental health hospitals, which could save the Commonwealth approximately \$5.0 million annually.)

Chief Patron: Leftwich

Item 375 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$9,000,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$112,481,510".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$9,000,000 the first year from the general fund provided to the City of Chesapeake to support the expansion of the Dr. Clarence V. Cuffee Community Center."

Explanation:

(This amendment provides \$9.0 million from the general fund in fiscal year 2023 to the City of Chesapeake to support the expansion of the Dr. Clarence V. Cuffee Community Center by adding an indoor aquatic facility.)

Chief Patron: Lopez

Item 39 #14h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$100,000

\$100,000

GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,611,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$15,611,010".

Explanation:

(This amendment provides funding from the general fund in both years for implementation of House Bill 871 which requires the Commonwealth to provide copies of discovery materials or evidence upon request from the accused. House Bill 872 is identical to House Bill 501 as introduced. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 89 #11h

Administration

FY22-23

FY23-24

Department of Elections

\$1,000,000

\$1,000,000

GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$20,602,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$20,602,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 880 of the 2022 General Assembly."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1 million in each fiscal year from the general fund to effectuate the provisions of House Bill 880 of the 2022 General Assembly, which creates a pilot program for electronic return of ballots for overseas Virginia voters. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 98 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$1,000,000

\$1,000,000 GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$28,229,689".

Page 84, line 34, strike "\$27,229,689" and insert "\$28,229,689".

Explanation:

(This amendment provides \$1.0 million from the general fund each year pursuant to House Bill 876, which would prohibit the employment of children under 18 for work in direct contact with tobacco plants or dried tobacco leaves except under specified exceptions. This amendment is a placeholder until a final fiscal impact statement is produced.)

Chief Patron: Lopez

Item 114 #14h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$250,000,000

\$350,000,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$596,496,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$746,496,495".

Page 96, line 50, strike "\$125,000,000" and "\$175,000,000" and insert:
"\$375,000,000" and "\$525,000,000".

Explanation:

(This amendment provides an additional \$600 million from the general fund over the biennium for the Virginia Housing Trust Fund (VHTF). VHTF is one of the commonwealth's most important tools to assist local and regional efforts in crafting housing affordability solutions. VHTF provides construction financing to housing construction projects creating or preserving affordable units for special needs populations. VHTF also provides Homeless Reduction Grants. Increasing the VHTF will result in increased supply of affordable housing options across the

Request to Amend House Bill 30, as Introduced

commonwealth, as well as an increased capacity for smaller and nonprofit developers. At least 80 percent of the funds allocated to the Virginia Housing Trust Fund must be used to provide loans that reduce the costs of affordable rental housing and increase homeownership. While the competitive loan pool accommodates a wide array of possible projects, priority is given to projects aligning with priorities such as those providing community housing options for persons with disabilities, or projects which expand permanent housing opportunities for persons experiencing homelessness and those which serve very low-income persons. This additional funding for the VHTF provides support for the creation of preservation of affordable housing units through construction financial and grants. Based on past outcomes, this investment will result in approximately 35,000 affordable rental units and 2,100 affordable homeownership opportunities being created or preserved.)

Chief Patron: Lopez

Item 115 #10h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$25,000

\$25,000 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,505,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$129,485,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$25,000 in the first year and \$25,000 in the second year from the general fund is provided to support Bridges to Independence that provides programming and services for low-income residents of Arlington."

Explanation:

(This amendment provides \$25,000 in each year from the general fund for the Bridges to Independence program in Arlington to provide assistance to low-income residents dealing with issues related to the COVID-19 pandemic.)

Chief Patron: Lopez

Item 121 #3h

Commerce and Trade

FY22-23

FY23-24

Department of Mines, Minerals and
Energy

\$5,000,000

\$5,000,000 GF

Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$39,315,826".

Page 104, line 48, strike "\$4,315,826" and insert "\$9,315,826".

Request to Amend House Bill 30, as Introduced

Page 105, after line 32, insert:

"F. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund to support the operations of the Virginia Green Infrastructure Bank consistent with the provisions of House Bill 903 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$5.0 million from the general fund each year for the operations of the Virginia Green Infrastructure Bank pursuant to House Bill 903. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Lopez

Item 241 #1h

Other Education

FY22-23

FY23-24

The Library Of Virginia

\$7,500,000

\$7,500,000

GF

Language:

Page 253, line 6, strike "\$10,710,640" and insert "\$18,210,640".

Page 253, line 6, strike "\$10,710,640" and insert "\$18,210,640".

Explanation:

(This amendment requests funding to support the fiscal impact of the Local Journalism Sustainability Act.)

Chief Patron: Lopez

Item 341 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$100,000

\$100,000

GF

\$100,000

\$100,000

NGF

Language:

Page 376, line 29, strike "\$149,665,798" and insert "\$149,865,798".

Page 376, line 29, strike "\$149,665,798" and insert "\$149,865,798".

Explanation:

(This amendment provides \$100,000 from the general fund each year and \$100,000 from nongeneral funds each year to implement House Bill 877, which repeals the prohibition that persons other than United States citizens or persons who are legally present in the United States from receiving public benefits.)

Chief Patron: Lopez

Item 341 #7h

Request to Amend House Bill 30, as Introduced

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$42,644

\$78,063

GF

\$380,194

\$702,561

NGF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$150,088,636".

Page 376, line 28, strike "\$149,665,798" and insert "\$150,446,422".

Explanation:

(This amendment provides \$42,644 from the general fund and \$380,194 from nongeneral fund the first year and \$78,063 from the general fund and \$702,561 from nongeneral fund the second year to eliminate the 24-month time limit for those families who continue to need Temporary Assistance to Needy Families (TANF) assistance. The time limit is based on the premise that families stay on assistance for long periods of time, whereas most families receive TANF assistance for about a year.)

Chief Patron: Lopez

Item 373 #2h

Natural and Historic Resources

Secretary of Natural and Historic Resources

Language

Language:

Page 402, after line 39, insert:

"D.1. The Secretary of Natural and Historic Resources and the Secretary of Agriculture and Forestry shall convene a task force to study carbon sequestration in the Commonwealth. The task force shall be composed of the Director of the Department of Environmental Quality (DEQ) or designee; the Director of the Department of Conservation and Recreation or designee; the Commissioner of the Department of Agriculture and Consumer Services or designee; the Director of the Department of Wildlife Resources or designee; the Virginia State Forester; the Marine Resources Commission or designee; technical experts from the Virginia Polytechnic Institute and State University, the Virginia Institute of Marine Sciences, and Virginia State University; a representative from each of the Virginia Farm Bureau, the Virginia Association of Soil and Water Conservation Districts, the Virginia Cooperative Extension, the Chesapeake Bay Foundation, The Nature Conservancy and other conservation organizations; and other technical experts as needed. The Secretaries shall serve as co-Chairs of the Task Force.

2. The Task Force shall (a) consider possible methods of increasing carbon sequestration within the natural environment through state land and marine resources use policies; agricultural, aquacultural, and silvicultural practices; and other practices to achieve natural resources restoration and long term conservation; (b) recommend short- and long-term benchmarks for increasing carbon sequestration; (c) develop a transparent, science-based, standardized methodology to establish baseline carbon sequestration levels and to account for changes to

Request to Amend House Bill 30, as Introduced

carbon sequestration levels over time; (d) evaluate existing carbon markets and considerations relevant to potential participation by the Commonwealth; and (d) identify potential funding mechanisms to encourage accountable carbon sequestration practices within Virginia.

3. The Task Force shall, before the first day of the 2023 Session of the General Assembly, submit a report of its findings to the Chairs of the House Committee on Agriculture, Chesapeake and Natural Resources and the Senate Committee on Agriculture, Conservation and Natural Resources."

Explanation:

(This amendment requires the Secretaries of Natural and Historic Resources and Agriculture and Forestry to convene a task force to study carbon sequestration in the Commonwealth.)

Chief Patron: Lopez

Item 377 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$1,000,000

\$1,000,000 GF

Language:

Page 408, line 38, strike "\$30,278,763" and insert "\$31,278,763".

Page 408, line 38, strike "\$30,278,763" and insert "\$31,278,763".

Page 409, after line 11, insert:

"C. Included in the amounts for this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund for the administration of the Packaging Stewardship Program consistent with the provisions of House Bill 709 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$1,000,000 from the general fund each year to operate the Packaging Stewardship Program and Fund pursuant to House Bill 709. The bill would require producers of packaging materials located in the Commonwealth to pay a fee to the Department of Environmental Quality based upon the amount of packaging produced and whether such packaging is easily recyclable. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Lopez

Item 378 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$5,000,000

\$5,000,000 NGF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$61,201,232".

Request to Amend House Bill 30, as Introduced

Page 409, line 12, strike "\$56,201,232" and insert "\$61,201,232".

Page 410, after line 46, insert:

"L. Out of the amounts appropriated for this item, \$5,000,000 the first year and \$5,000,000 the second year from nongeneral funds is provided to the Hazardous Substance Aboveground Storage Tank Fund to be administered consistent with the provisions of House Bill 899 of the 2022 Session of the General Assembly."

Explanation:

(This amendment appropriates \$5.0 million from the nongeneral fund each year to the Hazardous Substance Aboveground Storage Tank Fund, which would be established pursuant to House Bill 899. This is a placeholder amendment until a fiscal impact statement for the legislation is produced.)

Chief Patron: Lopez

Item 386 #10h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$5,000,000

\$5,000,000 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$25,841,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$18,596,048".

Page 416, line 46, strike "\$1,000,000" and "\$1,000,000" and insert: "\$6,000,000" and "\$6,000,000".

Explanation:

(This amendment provides \$5.0 million from the general fund each year to increase the total deposit into the Virginia Battlefield Preservation Fund to \$6.0 million from the general fund each year.)

Chief Patron: Lopez

Item 426 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Juvenile Justice

\$25,000

\$25,000 GF

Language:

Page 450, line 20, strike "\$52,320,514" and insert "\$52,345,514".

Page 450, line 20, strike "\$52,320,514" and insert "\$52,345,514".

Page 451, after line 46, insert:

"G. Out of the amounts in this item, \$25,000 the first year and \$25,000 the second year from the general fund to support the Promoting Empathy through Equitable Peer Resolution program at

Request to Amend House Bill 30, as Introduced

the Center for Youth and Family Advocacy in the County of Arlington."

Explanation:

(This amendment provides \$25,000 from the general fund each year to support the Promoting Empathy through Equitable Peer Resolution (PEER) program at the Center for Youth and Family Advocacy in the County of Arlington. The primary goal of the PEER program is to eliminate disproportionate minority youth involvement in the juvenile justice and school disciplinary proceedings through a true diversion, equity-based, restorative practice program.)

Chief Patron: Maldonado

Item 55 #3h

Executive Offices

FY22-23

FY23-24

Office of the Governor

\$50,000

\$0 GF

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,741,439".

Explanation:

(This amendment provides funding from the general fund in each year for House Bill 952 which establishes a Virginia African Diaspora Advisory Board to advise the Governor on ways to improve economic and cultural links between the Commonwealth and African nations. The Board is composed of 18 nonlegislative citizen members, of whom at least 15 must be persons who identify as part of the African diaspora, to be appointed by the Governor. The Secretaries of Agriculture and Forestry, Commerce and Trade, and Education or their designees serve as ex officio members. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Maldonado

Item 83 #1h

Administration

FY22-23

FY23-24

Department of General Services

\$50,000

\$0 GF

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$56,238,992".

Explanation:

(This amendment provides funding from the general fund in the first year related to the provisions of House Bill 999 that require the Department of General Services to evaluate all plans for construction on state property for their potential to rely on geothermal and solar energy. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Maldonado

Item 114 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided for education and outreach to tenants on the provisions of House Bill 893 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Community Development and Housing to conduct education and outreach to tenants on the provisions of House Bill 893 of the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Maldonado

Item 364 #1h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$50,000

\$0 GF

Language:

Page 397, line 36, strike "\$2,557,097" and insert "\$2,607,097".

Page 397, after line 40, insert:

"A. Out of this appropriation, \$50,000 in the first year from the general fund is provided to effectuate the provisions of House Joint Resolution 71 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund to support a study by the Apprenticeship Council pursuant to the passage of House Joint Resolution 71 of the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: March

Item 283 #1h

Health and Human Resources

Request to Amend House Bill 30, as Introduced

Secretary of Health and Human Resources

Language

Language:

Page 289, after line 42, insert:

"F. A. The Secretary of Health and Human Resources, or his designee, shall continue the workgroup previously established and shall add one member from the House of Delegates appointed by the Speaker, and one member from the Senate, appointed by the Committee on Rules, to join the one representative from the Department for Aging and Rehabilitative Services, three representatives from Area Agencies on Aging, one representative from the Virginia Association of Area Agencies on Aging, one representative from the Department of Planning and Budget, one representative each from the appropriate staff of the House Appropriations and Senate Finance and Appropriations Committees. The workgroup shall seek outside expertise, as necessary. A Chair and Vice-Chair shall be elected by the members of the workgroup at the first meeting. The workgroup shall develop a plan that establishes a new structure that elevates the provision of aging services in the Commonwealth to be effective July 1, 2023. Such plan shall: (i) define how aging services and programs should fit into the overall state organization structure, (ii) include the necessary statutory and appropriation act changes to reflect the proposed structure; (iii) include an operational plan that reflects the necessary allocation of staff and funding at the appropriate agencies; and (iv) include an analysis of the necessary costs and funding needs to elevate aging services in the new structure. The workgroup shall evaluate all state aging services and programs and determine how they should fit in the new structure. The workgroup shall submit the plan by October 1, 2022, to the Governor, the Department of Planning and Budget, and the Chairs of House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment continues a workgroup created during the 2021 Session to evaluate aging services in the Commonwealth.)

Chief Patron: Marshall		Item 125 #3h
Commerce and Trade	FY22-23	FY23-24
Virginia Economic Development Partnership	\$200,000	\$0 GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,544,192".

Page 110, after line 12, insert:

"N. Out of this appropriation, \$200,000 in the first year from the general fund is provided for the authority to undertake a study of strategies to attract skilled out of state talent to fill maritime jobs in Hampton Roads in support of the shipbuilding, ship repair, and offshore wind industries. In conducting the study, the authority should research talent attraction programs

Request to Amend House Bill 30, as Introduced

being run in other states to review their recruiting strategies, incentives they offer for relocation, and the overall effectiveness of their programs. The authority shall issue a report of their findings to the Chairs of the House and Senate Commerce and Labor Committees on or before November 1, 2022. The report should contain both legislative and budget recommendations about how Virginia could implement such a program including specific out of state populations to target (i.e. transitioning military, specific trade school graduates, etc.), incentives that would attract such talent, and potential costs to effectively administer such a program."

Explanation:

(This amendment provides \$200,000 in the first year from the general fund for the Virginia Economic Development Partnership Authority to conduct a study on strategies to fill maritime jobs in Hampton Roads.)

Chief Patron: Marshall

Item 126 #7h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$5,000,000

\$5,000,000

GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$29,914,872".

Page 110, line 17, strike "\$23,914,872" and insert "\$28,914,872".

Page 111, after line 52, insert:

"O. Out of this appropriation, \$5,000,000 in the first year and \$5,000,000 in the second year from the general fund is provided to the Motorsports Heritage Trail for the promotion, track repair and the creation of the Wendell Scott Museum."

Explanation:

(This amendment provides \$10 million of general funds over the biennium to the Motorsports Heritage Trail for the promotion, track repair and the creation of the Wendell Scott Museum.)

Chief Patron: Marshall

Item 215 #1h

Higher Education

FY22-23

FY23-24

Virginia Community College System

\$1,000,000

\$1,000,000

GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,916,938".

Page 235, line 38, strike "\$134,418,936" and insert "\$135,418,936".

Page 236, line 12, strike "\$166,162" and "\$166,162" and insert:

"\$1,166,162" and "\$1,166,162".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests funding for the GENEDGE / A.L. Philpott Manufacturing Extension Partnership to cover the cost of software, hardware, cyber, facilities, travel, third party procurement, payroll processing, human resource administration, treasury access, One Virginia implementation and other indirect costs to enable the Strategic Growth of GENEDGE services to the manufacturing supply chain in the Commonwealth of Virginia.)

Chief Patron: Marshall

Item 377 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$7,500,000

\$7,500,000

GF

Language:

Page 408, line 38, strike "\$30,278,763" and insert "\$37,778,763".

Page 408, line 38, strike "\$30,278,763" and insert "\$37,778,763".

Page 409, after line 11, insert:

"C.1 Notwithstanding any other provision of law, there shall be established a Recycling Infrastructure Improvement Program (RIIP), a grant program within the Department of Environmental Quality, for the purpose of supporting local government recycling programs. The Department shall promulgate regulations to establish eligibility and other program requirements. Such regulations shall support local governments seeking to start or improve a recycling program. All local governments shall be restricted from discontinuing their recycling programs until after July 1, 2028. The Department shall report annually by October 1 to the Governor and Chairs of the House and Senate Agriculture, Conservation and Natural Resources Committees the status of the program including an explanation as to the structure and results of the program.

2. Included in the amounts for this item, \$7,500,000 the first year and \$7,500,000 the second year from the general fund is provided to support the Recycling Infrastructure Improvement Program."

Explanation:

(This amendment establishes the Recycling Infrastructure Improvement Program to provide support to local government recycling programs, and provides \$7.5 million from the general fund each year to support such efforts.)

Chief Patron: McGuire

Item 136 #25h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$391,000

\$391,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,886,802".
Page 128, line 33, strike "\$64,559,917" and insert "\$64,950,917".
Page 129, line 51, strike "\$391,000" and "\$391,000" and insert:
"\$782,000" and "\$782,000".
Page 137, line 19, strike "\$391,000" and "\$391,000" and insert:
"782,000" and "782,000".

Explanation:

(This amendment provides an additional \$391,000 each year from the general fund for Virginia Department of Education Vision Screening Grants pursuant to Chapter 312, 2017 Session, Acts of Assembly. This is in addition to the \$391,000 appropriated each year from the general fund in House Bill 30, as introduced.)

Chief Patron: McGuire

Item 330 #4h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$1,125,000
9.00

\$1,125,000 GF
9.00 FTE

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,847,327".
Page 367, line 31, strike "\$101,722,327" and insert "\$102,847,327".

Explanation:

(This amendment provides \$1.1 million and nine positions from the general fund each year at community based brain injury programs to raise awareness of and advocate for the housing needs of their clients with local housing entities, and help their clients obtain the supports and skills they need to live safely and stably in the community.)

Chief Patron: McGuire

Item 347 #14h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$1,450,000

\$1,450,000 GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$60,650,789".
Page 384, line 19, strike "\$59,200,789" and insert "\$60,650,789".
Page 388, after line 40, insert:
"Z. Out of this appropriation, \$1,450,000 each year from the general fund to the Judge Swett

Request to Amend House Bill 30, as Introduced

Learning Center to promote vocational and educational classes for ex-offenders."

Explanation:

(This amendment provides \$1.5 million each year from the general fund to the Judge Swett Learning Center to promote vocational and educational classes for ex-offenders.".)

Chief Patron: McNamara

Item 137 #7h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$537,700,000

\$497,862,000 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,891,267,746".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,569,692,605".

Page 140, line 37, strike "\$3,666,351,451" and insert "\$3,741,651,451".

Page 140, line 37, strike "\$3,736,217,316" and insert "\$3,743,817,316".

Page 140, line 38, strike "\$1,741,500,000" and insert "\$1,606,500,000".

Page 140, line 38, strike "\$1,645,200,000" and insert "\$1,631,600,000".

Page 141, after line 29, insert:

"House Bill 90 Supplemental School Payment \$487,000,000 \$491,900,000"

Page 178, after line 26, insert:

"44. Out of this appropriation, \$478,000,000 the first year and \$491,900,000 the second year are provided as supplemental school payments pursuant to the passage of House Bill 90."

Explanation:

(This amendment provides \$537.7 million the first year and \$497.9 million the second year to implement the provisions of House Bill 90, which proposes eliminating state, regional, and local sales taxes on food for human consumption (groceries) and personal hygiene products. The bill establishes a supplemental school payment of \$478.0 million in fiscal year 2023 and \$491.9 million in fiscal year 2024. The supplemental payment is equivalent to the fiscal year 2022 amount of the 1% K-12 dedicated sales tax and 1% local option sales and use tax attributable to each locality. For fiscal year 2024, the supplemental payment would be based on the fiscal year 2023 payment, plus the overall sales tax growth rate for each locality. In addition, \$59.7 million the first year and \$6.0 million the second year addresses the next impact of House Bill 90 on basic aid and sales tax payments to school divisions.)

Chief Patron: McNamara

Item 452 #4h

Transportation

FY22-23

FY23-24

Department of Transportation

(\$53,600,000)

(\$132,500,000) GF

Request to Amend House Bill 30, as Introduced

Language:

Page 472, line 2, strike "\$4,575,045,286" and insert "\$4,521,445,286".
Page 472, line 2, strike "\$4,595,073,941" and insert "\$4,462,573,941".

Explanation:

(This amendment decreases the appropriation for the Commonwealth Transportation Fund by \$53.6 million in fiscal year 2023 \$132.5 million in fiscal year 2024 to reflect the impact of the passage of House Bill 90 which eliminates the sales tax on food and personal hygiene products.)

Chief Patron: McNamara

Item 3-5.07 #1h

Adjustments and Modifications to Tax Collections

Discounts and Allowances

Language

Language:

Page 559, strike lines 5 through 17.

Explanation:

(This amendment deletes language in the budget modifying the level of dealer discount that is set out in Code. Deleting the language will return the discount to the levels set out in the Code and reduce revenues by approximately \$86 million a year.)

Chief Patron: McNamara

Item 4-14 #2h

Effective Date

Effective Date

Language

Language:

Page 622, after line 42, insert:

"5. That §§ 58.1-322.02, 58.1-322.03, and 58.1-402 of the Code of Virginia shall be amended and reenacted to eliminate the cap of \$100,000 from grant funds received by the taxpayer under the Rebuild Virginia program established by the Governor and administered by the Department of Small Business and Supplier Diversity and loans received under the Federal Paycheck Protection Program, and to extend the elimination of the deductibility cap for these program to tax years beginning on or after January 1, 2019, but not before, January 1, 2021. "

Page 622, line 43 strike "5." and insert "6."

Page 623 line 30, strike "6." and insert "7."

Page 623, line 30, strike "fifth" and insert "sixth".

Request to Amend House Bill 30, as Introduced

Page 623, line 31, strike "7." and insert "8."

Page 623, line 31, after "first" insert "and fifth".

Page 623, line 321, strike "8." and insert "9."

Explanation:

(This amendment implements tax policy to eliminate the \$100,000 deductibility cap for Rebuild Virginia grants and Paycheck Protection Program loans, and extends the time period that taxpayer may deduct funds received from these programs on their tax returns.)

Chief Patron: McQuinn

Item 30 #1h

Legislative Department

FY22-23

FY23-24

Commission to Study Slavery and
Subsequent De Jure and De Facto
Racial and Economic Discrimination
Against African Americans

\$200,000

\$200,000 GF

Language:

Page 20, line 3, strike "\$94,164" and insert "\$294,164".

Page 20, line 3, strike "\$94,164" and insert "\$294,164".

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 139 which extends the Commission to Study Slavery and Subsequent De Facto Racial and Economic Discrimination Against African Americans until July 1, 2024.)

Chief Patron: McQuinn

Item 96 #2h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$1,000,000

\$1,000,000 GF

Language:

Page 84, line 12, strike "\$5,671,909" and insert "\$6,671,909".

Page 84, line 12, strike "\$5,671,909" and insert "\$6,671,909".

Page 84, line 17, before "Out" insert "A."

Page 84, after line 21, insert:

"B. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund to support the Virginia Fresh Match Program."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.0 million from the general fund each year to support the Virginia Fresh Match program, which provides support to increase nutrition access through farmers markets and community food retailers. The additional funds would be used to enhance the buying power of the SNAP recipients for fruits and vegetables through the Virginia Fresh Match nutrition incentive program.)

Chief Patron: McQuinn

Item 98 #9h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$1,000,000

\$1,000,000 GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$28,229,689".

Page 84, line 34, strike "\$27,229,689" and insert "\$28,229,689".

Page 86, after line 21, insert:

"M. Out of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for the Virginia Food Access Investment Program."

Explanation:

(This amendment provides an \$1.0 million from the general fund per year for the Virginia Food Access Investment Program. The program provides loans or grants to assist grocers, farmers markets, and other retailers in high-need areas to expand or commence the operations of their facilities.)

Chief Patron: McQuinn

Item 136 #23h

Education

Direct Aid to Public Education

Language

Language:

Page 129, line 47, strike "Virginia Public Media" and insert:
"VPM Media Corporation".

Page 139, line 31, strike "Virginia Public Media" and insert:
"VPM Media Corporation".

Explanation:

(This amendment is a technical amendment that would change "Virginia Public Media" to "VPM Media Corporation.")

Request to Amend House Bill 30, as Introduced

Chief Patron: McQuinn

Item 142 #11h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$0

\$1,000,000 GF

Language:

Page 180, line 36, strike "\$146,328,512" and insert "\$147,328,512".

Page 184, line 56, strike the second "\$10,000,000" and insert "\$11,000,000".

Explanation:

(This amendment increases the mile radius for eligible students at Virginia Union from 25 miles to 40 miles.)

Chief Patron: McQuinn

Item 142 #12h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$137,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$147,328,512".

Page 185, after line 15, insert:

"M. Out of this appropriation, \$1,000,000 each year from the general fund is designated for tuition waivers up to the amount necessary to cover the last-dollar cost of the institution's in-state tuition and mandatory fees after all other federal and state financial aid to which the student is entitled is taken into account for any student who is a member of a state-recognized or federally recognized American Indian tribe headquartered in the Commonwealth and who has been admitted to a public institution of higher education."

Explanation:

(This amendment requests funding for tuition waivers for any student who is a member of a state-recognized or federally recognized American Indian tribe headquartered in the Commonwealth and who has been admitted to a public institution of higher education.)

Chief Patron: McQuinn

Item 142 #22h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Page 417, line 5, strike "\$150,000" and "\$150,000" and insert: "\$250,000" and "\$250,000".

Explanation:

(This amendment provides an additional \$100,000 from the general fund each year for the preservation and care of historical African American graves and cemeteries. House Bill 140 would change the date of establishment that qualifies historical African American cemeteries for appropriated funds to care for such cemeteries from prior to January 1, 1900 to prior to January 1, 1948.)

Chief Patron: McQuinn

Item 451 #1h

Transportation

FY22-23

FY23-24

Department of Transportation

\$1,000,000

\$1,000,000 NGF

Language:

Page 471, line 20, strike "\$94,878,980" and insert "\$95,878,980".

Page 471, line 20, strike "\$96,749,414" and insert "\$97,749,414".

Page 472, after line 1, insert:

"E. The Department of Transportation shall conduct an evaluation of the conditions of city streets. The evaluation shall include (i) an assessment of the current conditions of pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a review of the current formula used for distributing city street payments including comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii) opportunities for efficiency through partnerships with the Department, and (iv) recommendations, if any, for revisions to the formula for the distribution of city street payments. The evaluation shall be complete no later than December 1, 2023."

Explanation:

(This amendment inserts language that was originally included in Item 456 requiring VDOT to conduct an evaluation of the condition of city streets. A companion amendment inserts the language into Item 451 of the budget which funds VDOT's planning and research services. The 2021 JLARC study of Transportation found there is no central collection of pavement conditions on secondary or other urban roads. While many localities collect this data for their own planning purposes, collection and reporting methods vary. This amendment provides \$1.0 million each year to conduct this evaluation.)

Chief Patron: McQuinn

Item 456 #3h

Transportation

Request to Amend House Bill 30, as Introduced

Department of Transportation

Language

Language:

Page 475, strike lines 26 through 33.

Explanation:

(This amendment deletes language requiring VDOT to conduct an evaluation of the condition of city streets. A companion amendment inserts the language into Item 451 of the budget which funds VDOT's planning and research services. The 2021 JLARC study of Transportation found there is no central collection of pavement conditions on secondary or other urban roads. While many localities collect this data for their own planning purposes, collection and reporting methods vary. The companion amendment provides \$1.0 million each year to conduct this evaluation.)

Chief Patron: McQuinn

Item 486 #3h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$5,000,000

\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$749,761,272".

Page 507, line 25, strike "\$603,012,513" and insert "\$608,012,513".

Page 507, after line 44 insert:

“3) \$5,000,000 to the Department of Housing and Community Development (165) in the first year to be used to develop criteria and provide planning grants to local entities for the purpose of developing or procuring networks or network access that will provide free or low-cost high speed broadband access to low-income children and adults. The Department, in consultation with the Office of the Chief Broadband Advisor, shall use these funds to obtain expertise, develop criteria, and provide grants to help local governments and agencies plan for and procure additional federal or state funding to develop local broadband networks that will help bridge the digital divide within low-income and minority communities.”

Explanation:

(This amendment provides \$5.0 million in remaining federal American Rescue Plan Act funds to provide planning funds for localities to develop or procure free or low-cost high speed internet access for low-income children and adults.)

Chief Patron: McQuinn

Item C-2 #1h

Administration

FY22-23

FY23-24

Department of General Services

\$18,500,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 529, line 39, strike "\$0" and insert "\$18,500,000".

Page 529, line 39, before "The scope", insert, "A."

Page 529, after line 43, insert:

"B. The Pocahontas Building, located at 900 East Main Street, houses the VCU Computer Center. The State informed the university that it must vacate the Pocahontas Building by December 2023 to provide a site for the proposed Virginia Supreme Court Building. VCU must replicate the hardware, software, network infrastructure, cabling, and other infrastructure of the existing facility into a new facility and have the systems tested and production-ready before December 2023. The University is providing funds to construct a replacement facility and is requesting general fund support of \$18.5 million to replace the hardware, software, network infrastructure, cabling, other infrastructure."

Explanation:

(This amendment provides funding as part of the Construct New Supreme Court Building (18537) to provide for costs of moving the VCU computer center.)

Chief Patron: Morefield

Item 142 #3h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

\$3,000,000

\$7,000,000

GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$139,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$153,328,512".

Page 182, line 19, after "11.", insert "a."

Page 182, line 20, strike "\$2,000" and insert:

"\$2,250 the first year and \$2,500 the second year".

Page 182, after line 26, insert:

"b. It is the intent of the General Assembly that awards under this paragraph shall be granted at 50 percent of the undergraduate residential level."

Explanation:

(This amendment increases the tuition assistance grant online students to 50 percent of the undergraduate residential level each year. Language also requires the award for online students to be indexed at 50 percent of the undergraduate residential level going forward.)

Chief Patron: Morefield

Item 142 #4h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

State Council of Higher Education for Virginia \$3,400,000 \$7,300,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$139,415,951".
Page 180, line 36, strike "\$146,328,512" and insert "\$153,628,512".
Page 181, line 27, strike "\$2,450" and insert "\$4,500".
Page 181, line 28, strike "\$2,700" and insert "\$5,000".

Explanation:

(This amendment increases the tuition assistance grant for graduate students in health professions.)

Chief Patron: Morefield

Item 168 #1h

Higher Education

FY22-23

FY23-24

James Madison University

\$1,680,000

\$3,360,000 GF

Language:

Page 203, line 7, strike "\$26,753,898" and insert "\$28,433,898".
Page 203, line 7, strike "\$32,072,248" and insert "\$35,432,248".

Explanation:

(This amendment requests additional financial aid funding to increase the number of Pell-eligible students.)

Chief Patron: Morefield

Item 255.10 #1h

Education

FY22-23

FY23-24

Maintain Affordable Access

\$94,000,000

\$193,000,000 GF

Language:

Page 260, after line 8, insert:

"§ 1-80.50. MAINTAIN AFFORDABLE ACCESS (984)

255.10 Maintain Affordable Access

\$94,000,000

\$193,000,000

Fund Sources: General

\$94,000,000

\$193,000,000 "

Explanation:

(This amendment requests funding to offset the nongeneral fund split requirements for the five percent salary increases contained in House Bill 30. In the Educational & General (E&G)

Request to Amend House Bill 30, as Introduced

program the state pays a certain percentage of the cost that reflects each institutions' proportion of in-state versus out-of-state students enrolled and the prior year's salary base for state employees. The portion not covered by the Commonwealth must be paid by the institution from tuition. That amount varies from institution to institution. In order to limit the need to increase tuition, funding for 100% of the cost of the salary and benefits increases proposed in the budget would be necessary.)

Chief Patron: Morefield

Item 294 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$900,000

\$920,000 GF

Language:

Page 301, line 49, strike "\$322,671,697" and insert "\$323,571,697".

Page 301, line 49, strike "\$303,690,401" and insert "\$304,610,401".

Explanation:

(This amendment provides \$900,000 the first year and \$920,000 the second year from the general fund for legislation to develop a pilot project for up to three local health districts in areas with high poverty to use nationally recognized comprehensive community health assessments and a community health improvement plan to improve health outcomes.)

Chief Patron: Morefield

Item 347 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, strike "\$7,750,000" and "\$7,750,000" and insert:

"\$9,750,000" and "\$9,750,000".

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Chief Patron: Morefield

Item 413 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Emergency
Management

\$11,000,000

\$0 NGF

Language:

Page 442, line 32, strike "\$46,396,273" and insert "\$57,396,273".

Page 441, after line 15, insert:

"F. Out of the amounts provided in this item, \$11,000,000 the first year is provided to make payments to private property owners of property damaged by a flood, landslide, or mudslide following the August 2021 storm and flooding event in the vicinity of Hurley located within the County of Buchanan. Claims to eligible owners shall be paid up to 175 percent of property value based on the estimated amount of damage. Claims shall be limited to \$1,000,000 for commercial properties and \$500,000 for residential properties, with such claims paid receiving exemptions from applicable individual and corporate income taxes."

Explanation:

(This amendment provides \$11.0 million in fiscal year 2023 to provide payments to property owners whose property was damaged following the August 2021 storm and flooding event in Hurley, Virginia.)

Chief Patron: Morefield

Item 413 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Emergency
Management

\$11,000,000

\$0 NGF

Language:

Page 442, line 32, strike "\$46,396,273" and insert "\$57,396,273".

Page 441, after line 15, insert:

"F. Out of the amounts provided to the Community Flood Preparedness Fund in Item 374 of this act, \$11,000,000 the first year is provided to make payments to private property owners of property damaged by a flood, landslide, or mudslide following the August 2021 storm and flooding event in the vicinity of Hurley located within the County of Buchanan. Claims to eligible owners shall be paid up to 175 percent of property value based on the estimated amount of damage. Claims shall be limited to \$1,000,000 for commercial properties and \$500,000 for residential properties, with such claims paid receiving exemptions from applicable individual and corporate income taxes."

Explanation:

(This amendment provides \$11.0 million in fiscal year 2023 from the amounts provided to the Community Flood Preparedness Fund in Item 374 pursuant to House Bill 5, 2022 General Assembly, to provide payments to property owners whose property was damaged following the August 2021 storm and flooding event in Hurley, Virginia.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Mullin

Item 36 #1h

Legislative Department

FY22-23

FY23-24

Joint Legislative Audit and Review
Commission

\$50,000

\$0 GF

Language:

Page 21, line 29, strike "\$5,906,936" and insert "\$5,956,936".

Explanation:

(This amendment provides additional funding from the general fund in the first year for House Joint Resolution 52 which directs the Joint Legislative Audit and Review Commission to conduct a study of the structure and resources for health districts across the Commonwealth.)

Chief Patron: Mullin

Item 39 #2h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 504 which allows any party to a civil action relating to a criminal charge wherein criminal records have been expunged to file a motion for their release for use in the civil action. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mullin

Item 39 #5h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Page 30, after line 14, insert:

"R. Out of this appropriation, \$50,000 in the first year from the general fund is provided to enact the provisions of House Bill 499 related to the provision of court reporters to record and transcribe all oral testimony taken before a regular grand jury."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 499 which directs the provision of a court reporter to record and transcribe all oral testimony taken before a regular grand jury. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mullin

Item 39 #8h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 505 which directs the Supreme Court to promulgate rules by November 1, 2022, regarding the governance of circuit courts entering orders related to civil actions filed on behalf of multiple persons that share a central commonality. The bill has a delay implementation date of July 1, 2023. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mullin

Item 39 #12h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 503 related to bail provisions. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mullin

Item 39 #16h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 1181 that provides for the right to counsel for a person who is informed to be the target of a criminal investigation for a criminal offense. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mullin

Item 39 #17h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$50,000

\$0 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in the first year for implementation of House Bill 871 which requires the Commonwealth to provide copies of discovery materials or evidence upon request from the accused. House Bill 501 is identical to House Bill 871 as introduced. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Mullin

Item 114 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$45,000

\$45,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,541,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,541,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$45,000 in the first year and \$45,000 in the second year from the general fund is provided for the department to assist the Virginia Department of Health to effectuate the provisions of House Bill 498 of the 2022 General Assembly."

Explanation:

(This amendment provides \$45,000 in each year from the general fund for the Department of Housing and Community Development to work with the Virginia Department of Health to create a registry of businesses that provide housing for their workers under the H-2B Visa program.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Mullin

Item 136 #6h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$90,000

\$90,000

GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,585,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,649,917".

Page 129, after line 54, insert:

"Soundscapes \$90,000 \$90,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund to the City of Newport News to support the Soundscapes educational program."

Explanation:

(This amendment provides \$90,000 each year from the general fund to the City of Newport News for the Soundscapes educational program. This program teaches critical life skills to socio-economically disadvantaged youth through a rigorous, daily after school curriculum beginning in second grade through high school.)

Chief Patron: Mullin

Item 148 #1h

Higher Education

FY22-23

FY23-24

Christopher Newport University

\$3,200,000

\$3,200,000

GF

Language:

Page 189, line 22, strike "\$92,231,364" and insert "\$95,431,364".

Page 189, line 22, strike "\$92,353,864" and insert "\$95,553,864".

Explanation:

(This amendment requests additional fund for base operating support.)

Chief Patron: Mullin

Item 148 #2h

Higher Education

FY22-23

FY23-24

Christopher Newport University

\$1,600,000

\$2,800,000

GF

Language:

Page 189, line 22, strike "\$92,231,364" and insert "\$93,831,364".

Request to Amend House Bill 30, as Introduced

Page 189, line 22, strike "\$92,353,864" and insert "\$95,153,864".

Explanation:

(This amendment requests additional fund to fully fund the educational and general program cost of the five percent salary increase from the general fund.)

Chief Patron: Mullin

Item 386 #7h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$50,000

\$50,000 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,891,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$13,646,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$50,000 the first year and \$50,000 the second year from the general fund for the development of a program to identify, publicize, and educate the public about sites in the Commonwealth featured in the Green Book, consistent with the provisions of House Bill 508 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund each year for the Department of Historic Resources to develop an educational program providing information on Virginia sites featured in the Green Book, pursuant to House Bill 508. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Mullin

Item 402 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 427, line 41, strike "\$881,880,159" and insert "\$881,930,159".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 for the yet to be determined costs of expanding time for credit served to include any time spent in pretrial confinement or detention on separate, dismissed, or nolle prosequi charges that are from the same act as the violation for which the person is convicted and sentenced to a term of confinement, pursuant to the provisions of House Bill 502. This amendment is placeholder until a fiscal impact statement for the bill is provided.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Mullin

Item 404 #5h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 496 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 496, which broadens the modifies and broadens the definition of incapacitated adults for the purposes of defining the crimes of financial exploitation and abuse and neglect of such person.)

Chief Patron: Mullin

Item 404 #23h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. New penalties for certain wire or mail fraud offenses -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting legislation to be considered during the 2022 Session of the General Assembly which would establish new penalties for certain wire or mail fraud-related offenses. This amendment is a placeholder until the bill text and fiscal impact statement are provided.)

Chief Patron: Mullin

Item 404 #27h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 497 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 497, which establishes penalties for the misuse of power of attorney for financial exploitation of incapacitated adults.)

Chief Patron: Mullin

Item 429 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$50,000

\$50,000

GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$99,783,179".

Page 453, line 39, strike "\$97,757,865" and insert "\$97,807,865".

Explanation:

(This amendment provides \$50,000 from the general fund each year for costs related to the required release of completed law enforcement disciplinary investigations by the Department of State Police, pursuant to House Bill 493. This amendment is a placeholder until a final fiscal impact statement of the bill is produced.)

Chief Patron: Mullin

Item 442 #2h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$150,000

\$25,000

NGF

Language:

Page 467, line 11, strike "\$94,388,732" and insert "\$94,538,732".

Page 467, line 11, strike "\$94,388,732" and insert "\$94,413,732".

Explanation:

(This amendment provides funding for the Department of Motor Vehicles (DMV) pursuant to the passage of House Bill 506 which requires the DMV to provide citizens with electronic credentials upon request. Currently the DMV has this option but is not required. The funding included in this amendment is a placeholder until a detailed cost of estimate of the legislation

Request to Amend House Bill 30, as Introduced

can be finalized.)

Chief Patron: Mullin

Item 442 #3h

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$50,000

\$0 NGF

Language:

Page 467, line 11, strike "\$94,388,732" and insert "\$94,438,732".

Explanation:

(This amendment provides funding for the Department of Motor Vehicles (DMV) pursuant to the passage of House Bill 1148 which lowers the age from 75 to 70 for the requirement that a citizens take an eye exam as a condition of their drivers license renewal. The funding included in this amendment is a placeholder until a detailed cost of estimate of the legislation can be finalized.)

Chief Patron: Mullin

Item 468 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Secretary of Veterans and Defense
Affairs

\$350,000

\$350,000 GF

Language:

Page 486, line 10, strike "\$13,075,543" and insert "\$13,425,543".

Page 486, line 10, strike "\$3,075,543" and insert "\$3,425,543".

Page 487, after line 21, insert:

"6. Included in this appropriation is \$350,000 the first year and \$350,000 the second year from the general fund for encroachment mitigation activities in the vicinity of Joint Base Langley Eustis."

Explanation:

(This amendment provides \$350,000 from the general fund each year to support encroachment mitigation land purchases in the vicinity of the construction of a new access control point at Joint Base Langley Eustis.)

Chief Patron: Murphy

Item 61 #3h

Executive Offices

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Attorney General and Department of Law \$50,000 \$50,000 GF

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$43,876,723".
Page 41, line 38, strike "\$43,826,723" and insert "\$43,876,723".

Explanation:

(This amendment provides funding from the general fund in each year for the support of House Bill (number TBD) relating to changes to the Virginia Human Rights Act, specifically regarding nondiscrimination in employment. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Murphy

Item 115 #8h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and Community Development

\$50,000

\$50,000 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,530,442".
Page 97, line 53, strike "\$129,460,442" and insert "\$129,510,442".
Page 103, after line 4, insert:

"T. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 445 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to House Bill 445 under consideration by the 2022 General Assembly, which relates to authorizing localities to require broadband and other infrastructure to be installed in commercial and residential developments. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Chief Patron: Murphy

Item 123 #6h

Commerce and Trade

FY22-23

FY23-24

Department of Small Business and Supplier Diversity

\$50,000

\$10,000,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 105, line 49, strike "\$8,931,721" and insert "\$8,981,721".

Page 105, line 49, strike "\$8,931,721" and insert "\$18,931,721".

Page 107, after line 39, insert:

"J. Out of this appropriation, \$50,000 in the first year and \$10,000,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 476 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to establish the Retail Small Business Grant Program Fund and provides \$10 million in the second year from the general fund to capitalize the fund for the purposes of issuing grants to small business in accordance with the passage of House Bill 476 in the 2022 General Assembly.)

Chief Patron: Murphy

Item 144 #8h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$50,000

\$50,000

GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$23,460,355".

Page 185, line 29, strike "\$24,405,355" and insert "\$24,455,355".

Explanation:

(This amendment requests funding to support hazing policy mandates under House Bill 525.)

Chief Patron: Murphy

Item 289 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$50,000

\$50,000

GF

Language:

Page 297, line 20, strike "\$17,754,161" and insert "\$17,804,161".

Page 297, line 20, strike "\$17,754,161" and insert "\$17,804,161".

Explanation:

(This amendment provides \$50,000 from the general fund each year to fund the fiscal impact of

Request to Amend House Bill 30, as Introduced

House Bill 392, which directs the Chief Medical Examiner to take certain actions upon the finding that an individual died from Sudden Unexpected Death in Epilepsy.)

Chief Patron: Murphy

Item 304 #48h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$265,856
\$579,056

\$7,414,643 GF
\$20,258,243 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,833,649".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,848,280,420".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 390, which directs the Board of Medical Assistance Services to amend the state plan for medical assistance services to include a provision for the payment of medical assistance for violence interruption services for an individual who receives medical treatment for an injury sustained as a result of community or interpersonal violence and who is determined by a health care provider to be at risk of retaliation related to such community or interpersonal violence or future injury as a result of community or interpersonal violence.)

Chief Patron: Murphy

Item 342 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$20,000

\$20,000 GF

Language:

Page 378, line 30, strike "\$552,579,139" and insert "\$552,599,139".

Page 378, line 30, strike "\$552,579,139" and insert "\$552,599,139".

Explanation:

(This amendment provides \$20,000 each year from the general fund for the fiscal impact of House Bill 1116 which requires local departments of social services to forward complaints or reports of suspected child abuse or neglect in certain circumstances.)

Chief Patron: Murphy

Item 365 #5h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$50,000

\$50,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 397, line 41, strike "\$3,745,468" and insert "\$3,795,468".

Page 397, line 41, strike "\$2,589,468" and insert "\$2,639,468".

Page 398, after line 32, insert:

"C. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to enforce and educate workers on the provisions of legislation under consideration by the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department to enforce and educate workers on the provisions of legislation under consideration by the 2022 General Assembly to establish paid family and medical leave as a class of insurance. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Murphy

Item 402 #5h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 993 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 993, which would establish as a class 5 felony hazing which results in death or serious bodily injury to any person.)

Chief Patron: Murphy

Item 404 #8h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Requiring all handguns to be sold with a locking device -- \$50,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting legislation to be considered by the 2022 Session of the General Assembly which would require all handguns in the Commonwealth to be sold with a locking device.)

Chief Patron: Murphy

Item 404 #31h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 475 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 475, which would allow a minor to petition for their own protective order without the consent of a parent, guardian, or next friend.)

Chief Patron: Murphy

Item 493 #2h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$700,000

\$700,000 GF

Language:

Page 516, line 1, strike "\$29,141,339" and insert "\$29,841,339".

Page 516, line 1, strike "\$29,010,485" and insert "\$29,710,485".

Explanation:

(This amendment provides nongeneral fund appropriation in both years to support the provisions of House Bill 431 as they relate to requiring health insurance coverage for formula and enteral nutrition products for persons requiring treatment for an inherited metabolic disorder. This budget amendment represents the requisite state contribution to defray costs as directed by the federal Centers for Medicare and Medicaid Services. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: O'Quinn

Item 136 #14h

Request to Amend House Bill 30, as Introduced

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$510,000	\$510,000 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$76,005,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$65,069,917".

Page 129, after line 54, insert:

"PBS Appalachia \$510,000 \$510,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$510,000 the first year and \$510,000 the second year from the general fund is provided to PBS Appalachia for the creation of a public media facility in southwest Virginia."

Explanation:

(This amendment provides \$510,000 each year from the general fund to launch PBS Appalachia, which will provide the region the first public media facility dedicated to their communities. PBS Appalachia will partner with the Department of Education, Virtual Virginia, and community colleges to provide local educational programming.)

Chief Patron: O'Quinn

Item 137 #20h

Education

Direct Aid to Public Education

Language

Language:

Page 157, after line 58, insert:

"f. The Board of Education may transfer sums from the Literary Fund to the School Construction Matching Grant Fund, pursuant to the passage of House Bill 563."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: O'Quinn

Item 142 #2h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$7,500,000

\$7,500,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$143,515,951".

Request to Amend House Bill 30, as Introduced

Page 180, line 36, strike "\$146,328,512" and insert "\$153,828,512".

Page 185, after line 15, insert:

"M. Out of this appropriation, \$7,500,000 each year from the general fund is designated for the Advanced Manufacturing Talent Investment Program established under House Bill 565 to assist qualified institutions in reaching by 2042 a goal of increasing by at least 25,000 new credentials in a high demand advanced manufacturing field as identified by the Board of Workforce Development. To be eligible for an annual grant, a qualified institution is required to enter into a memorandum of understanding setting forth specific criteria for eligible credentials, eligible expenses, credential production goals, and completion rates."

Explanation:

(This amendment requests funding to support the Advanced Manufacturing Talent Investment Program established under House Bill 565.)

Chief Patron: O'Quinn

Item 142 #5h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$12,000,000

\$12,000,000

GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$148,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$158,328,512".

Page 181, line 27, strike "\$2,450 the first year and" and insert:

"\$3,000 each year".

Page 181, line 28, strike "\$2,700 the second year".

Explanation:

(This amendment increases the tuition assistance grant for graduate students in health professions to \$3,000 each year.)

Chief Patron: O'Quinn

Item 347 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$329,500

\$1,254,500

GF

\$939,500

\$939,500

NGF

Language:

Page 384, line 18, strike "\$59,200,789" and insert "\$60,469,789".

Page 384, line 18, strike "\$59,200,789" and insert "\$61,394,789".

Page 385, line 37, after "H.", insert "1."

Request to Amend House Bill 30, as Introduced

Page 385, line 37, strike "\$405,500" and "\$405,500" and insert: "\$735,000" and "\$1,660,000".

Page 385, line 38, strike "\$1,136,500" and "\$1,136,500" and insert: "\$2,076,000" and "\$2,076,000".

Page 385, line 41, after "setting." insert:

"Out of this appropriation, \$735,000 the first year and \$735,000 the second year from the general fund and \$2,076,000 the first year and \$2,076,000 the second year from the TANF block grant shall be used to sustain the existing 27 CAC locations."

Page 385, after line 55, insert:

"2. Out of the appropriation in H.1., \$925,000 the second year from the general fund shall be used to provide for the establishment of sufficient CAC capacity to offer contracted services to 100 percent of Virginia's children. These funds shall be utilized to open eight new locations, either standalone centers or satellite locations and provide at minimum: one full-time forensic interviewer; one full-time child/family advocate; one full-time director; and one part-time administrator."

Explanation:

(This amendment increases \$329,500 from the general fund and \$939,500 from nongeneral fund the first year and \$1.3 million from the general fund and \$939,500 from nongeneral fund the second year to provide additional support for the existing 27 child advocacy centers (CACs). Costs have risen 282 percent since 2006. Currently, CACs serve almost 6,000 children and families and cover 82 percent of the state. Additional funding in the second year provides funds for eight additional locations to provide 100 percent statewide coverage.)

Chief Patron: O'Quinn

Item 377 #5h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$80,000

\$0 GF

Language:

Page 408, line 38, strike "\$30,278,763" and insert "\$30,358,763".

Page 409, after line 11, insert:

"C. Notwithstanding the provisions of § 10.1-1424.3, Code of Virginia, the phased prohibition on the use of polystyrene containers shall be delayed until July 1, 2028 and July 1, 2030 respectively. The Department of Environmental Quality shall conduct a recycling economic and environmental impact assessment in accordance with the Administrative Process Act including public participation and comment. The assessment shall consider the total lifecycle of human and environmental benefits and impacts of recycling pursuant to generally accepted frameworks and standards. The Department shall report its findings to the Governor and Chairs of the House and Senate Agriculture, Conservation and Natural Resources Committees by October 1, 2023."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment delays the prohibition on the use of polystyrene containers by two years, until July 1, 2030. The amendment further requires the Department of Environmental Quality to conduct a recycling economic and environmental impact assessment related to the use of polystyrene containers.)

Chief Patron: O'Quinn

Item 377 #7h

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 409, after line 11, insert:

"C. The Department shall provide technical assistance to the City of Bristol in resolving ongoing health, environmental, and quality of life issues with its landfill and to facilitate a long-term plan for the operational status of the landfill following the completion of mitigation efforts."

Explanation:

(This amendment directs the Department of Environmental Quality to provide technical assistance to the City of Bristol regarding ongoing health, environmental, and quality of life issues stemming from the operations of the City's landfill.)

Chief Patron: O'Quinn

Item 386 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$274,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,115,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this item, \$274,000 the first year from the general fund is provided to the County of Washington for renovations at historic Robert Preston House."

Explanation:

(This amendment provides \$274,000 from the general fund in fiscal year 2023 to Washington County to support renovations at historic Robert Preston House. The Robert Preston House, constructed in 1790, is the oldest frame house in Washington County and is listed on the National Register of Historic Places.)

Chief Patron: O'Quinn

Item 452 #3h

Request to Amend House Bill 30, as Introduced

Transportation	FY22-23	FY23-24
Department of Transportation	\$5,000,000	\$0 GF

Language:

Page 472, line 2, strike "\$4,575,045,286" and insert "\$4,580,045,286".

Page 473, after line 43, insert:

"J. Included in the amounts appropriated in this item \$5,000,000 from the general fund is provided to replace or repair the McMullen Bridge in Smyth County."

Explanation:

(This amendment provides \$5.0 million from the general fund in fiscal year 2023 to replace or repair the McMullen Bridge in Smyth County. The funding included in the amendment is a placeholder until a detailed estimate is finalized.)

Chief Patron: O'Quinn

Item 4-6.01 #1h

Positions and Employment	FY22-23	FY23-24
Employee Compensation	\$15,661	\$15,661 GF

Language:

Page 598, line 1, strike "\$0" and insert "\$15,661".

Page 598, line 1, strike "\$0" and insert "\$15,661".

Page 604, line 53, strike "\$148,125" and "\$148,125" and insert: "\$155,749" and "\$155,749".

Page 605, line 5, strike "\$147,712" and "\$147,712" and insert: "\$155,749" and "\$155,749".

Explanation:

(This amendment requests a correction to the salary table to equalize the salaries for the directors of the three regional higher education centers.)

Chief Patron: Orrock

Item 355 #1h

Health and Human Resources	FY22-23	FY23-24
Department for the Blind and Vision Impaired	\$125,000	\$125,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 394, line 2, strike "\$1,200,674" and insert "\$1,325,674".
Page 394, line 2, strike "\$1,200,674" and insert "\$1,325,674".
Page 394, line 6, strike the first "141,163" and insert "266,163".
Page 394, line 6, strike the second "141,363" and insert "266,363".

Explanation:

(This amendment adds \$125,000 each year from the general fund to increase funding for radio reading services for the blind and vision impaired. Funding is provided to a contract to five regional providers of these services.)

Chief Patron: Orrock

Item 374 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$300,000
2.00

\$300,000 GF
2.00 FTE

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$465,154,272".
Page 402, line 47, strike "\$158,310,193" and insert "\$158,610,193".
Page 406, after line 36, insert:

"R. Out of the appropriation in this item, \$300,000 the first year and \$300,000 the second year from the general fund is provided for the Department to develop and execute a statewide environmental literacy plan and to have staff serve as liaisons to local communities and partners to provide access to appropriate resources and curriculum support."

Explanation:

(This amendment provides \$300,000 from the general fund each year to the Department of Conservation and Recreation to develop and implement a statewide environmental literacy plan, and to provide assistance to community organizations related to environmental literacy education.)

Chief Patron: Plum

Item 137 #17h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$160,224,573

\$167,356,987 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,513,792,319".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,239,187,592".
Page 146, after line 52, insert:

"g. Notwithstanding the provisions § 22.1-253.13:2 of the Code of Virginia, each school board

Request to Amend House Bill 30, as Introduced

shall receive funding to employ instructional aides based on the ratio of total kindergarten through grade seven instructional aides to total kindergarten through grade seven instructional teachers."

Explanation:

(This amendment provides \$160.2 million from the general fund the first year and \$167.4 million from the general fund the second year for the state's share to fund instructional aides based on the ratio of total kindergarten through grade seven instructional aides to total kindergarten through grade seven teachers. Currently, instructional aides are only funded for kindergarten and special education.)

Chief Patron: Plum

Item 236 #1h

Other Education

FY22-23

FY23-24

Jamestown-Yorktown Foundation

\$253,000

\$200,000

GF

Language:

Page 250, line 1, strike "\$21,018,961" and insert "\$21,271,961".

Page 250, line 1, strike "\$21,344,184" and insert "\$21,544,184".

Explanation:

(This amendment requests funding to address the impact of the COVID-19 pandemic on tourism and education sectors. Reductions in group tourism, particularly national tour and student groups, have impacted visitation levels resulting in the erosion of non-general fund revenues. Funding will target proven marketing strategies to increase exposure to in-state and out-of-state markets to address the regional group tourism business. Visitation supports non-general fund revenue generation that provides a significant share of the agency operating budget.)

Chief Patron: Plum

Item 236 #2h

Other Education

FY22-23

FY23-24

Jamestown-Yorktown Foundation

\$307,000

\$253,000

GF

2.00

2.00

FTE

Language:

Page 250, line 1, strike "\$21,018,961" and insert "\$21,325,961".

Page 250, line 1, strike "\$21,344,184" and insert "\$21,597,184".

Explanation:

(This amendment requests funding to establish two curator/historian positions to strengthen the

Request to Amend House Bill 30, as Introduced

quality of the research that support museum exhibitions, programming, and living history interpretation. The mission of the Jamestown-Yorktown Foundation is to foster an awareness and understanding of the early history, settlement, and development of the United States through the convergence of American Indian, European, and African cultures and its resulting legacies. Additional scholarly research and expertise is required to balance the visitor experience to more accurately tell the story of the convergence of cultures in 17th and 18th century America and the resulting enduring legacies.)

Chief Patron: Plum

Item 237 #1h

Other Education

FY22-23

FY23-24

Jamestown-Yorktown
Commemorations

\$13,500,000

(\$2,000,000) GF

Language:

Page 250, line 31, strike "\$1,500,000" and insert "\$15,000,000".

Page 250, line 31, strike "\$2,000,000" and insert "\$0".

Page 251, after line 47, insert:

"G. All general funds received by the Jamestown-Yorktown Commemoration shall be retained and not reverted back to the general fund at the end of any fiscal year."

Page 251, line 48, strike "G." and insert "H."

Explanation:

(This amendment requests funding for continuous support for the entire commemoration through fiscal year 2027 ensuring operations, key programming and initiatives are fully funded throughout the commemorative period. Budget language is provided to address the automatic carryforward of funds through fiscal year 2027.)

Chief Patron: Plum

Item 284 #1h

Health and Human Resources

FY22-23

FY23-24

Children's Services Act

\$524,320

\$511,920 GF

Language:

Page 289, line 49, strike "\$385,091,773" and insert "\$385,616,093".

Page 289, line 49, strike "\$385,091,773" and insert "\$385,603,693".

Page 289, after line 42, insert:

"F. Out of this appropriation, \$524,320 in the first year and \$511,920 in the second year from the general fund shall be used to support four regional consultants through the Office of Children's Services to support oversight and effective implementation of the Comprehensive Services Act at the local level."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment would provided funding for one of the proposals stemming from the 2021 report on the implementation of legislation directing the Office of Children's Services to provide additional oversight of local Comprehensive Services Act (CSA) programs. The amendment provides funding for four regional consultants who would support local programs. The additional \$12,400 in the first year represents start-up costs for this ongoing program to assist with effective implementation of CSA at the local level.)

Chief Patron: Plum

Item 284 #2h

Health and Human Resources

FY22-23

FY23-24

Children's Services Act

\$2,479,007

\$2,479,007

GF

Language:

Page 289, line 49, strike "\$385,091,773" and insert "\$387,570,780".

Page 289, line 49, strike "\$385,091,773" and insert "\$387,570,780".

Explanation:

(This amendment provides \$2.5 million from the general fund each year for implementation of 2021 legislation directing the Office of Children's Services to provide more oversight of local Children's Services Act (CSA) programs. The funding ensures that each local CSA program receives at least \$50,000 per year in administrative funding (including local matching dollars).)

Chief Patron: Plum

Item 285 #2h

Health and Human Resources

FY22-23

FY23-24

Children's Services Act

\$542,320

\$511,920

GF

Language:

Page 293, line 37, strike "\$2,739,989" and insert "\$3,282,309".

Page 293, line 37, strike "\$2,700,324" and insert "\$3,212,244".

Explanation:

(This amendment provides funding \$542,320 the first year and \$511,920 the second year form the general fund for implementation of 2021 legislation directing the Office of Children's Services (OCS) to provide more oversight of local Children's Services Act (CSA) programs. The funding will support four regional consultants at OCS to provide support to local programs (\$511,920 per year in ongoing costs, plus \$12,400 in the first year for startup costs), to assist with the effective implementation of CSA at the local level.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Plum

Item 502 #1h

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 521, after line 24, insert:

"D. The Virginia Worker's Compensation Commission shall prepare a report on (i) the extent to which workers' compensation insurers, including those employers who are self-insured, are making compensability determinations and notifying workers of their decisions in a timely manner after receiving notice of work-related injuries and diseases and (ii) actions taken by the Commission to ensure the timeliness of these decisions. The report shall be delivered on or before June 1, 2023 and June 1, 2024 to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs the Workers' Compensation Commission to undertake annual reports on the timeliness of compensability determinations by workers' compensation insurers.)

Chief Patron: Plum

Item C-76 #1h

Central Appropriations

FY22-23

FY23-24

Central Capital Outlay

\$2,655,000

\$0 GF

Language:

Page 544, line 51, strike "\$111,700,000" and insert "\$114,355,000".

Page 545, after line 21, insert:

"425 Jamestown-Yorktown Foundation Update Exhibits and Galleries".

Explanation:

(This amendment requests pool funding to continue necessary updates to the core exhibition at Jamestown Settlement, ensuring the central galleries will continue to meet the needs of audiences we serve and allow us to achieve our agency mission. Key components of the update will expand spaces for educational programming, improve visitor flow, incorporate new content based on recent historical research and upgrade technology, security, and lighting. Incremental gallery improvements to exhibits, content and technology have been taking place over the past 15 years, with major refresh projects in 2017 and 2019. This request will continue the ongoing investment to maintain the relevancy of the museum galleries and expand audience impact.)

Chief Patron: Price

Item 36 #2h

Request to Amend House Bill 30, as Introduced

Legislative Department	FY22-23	FY23-24	
Joint Legislative Audit and Review Commission	\$50,000	\$50,000	GF

Language:

Page 21, line 29, strike "\$5,906,936" and insert "\$5,956,936".
Page 21, line 29, strike "\$5,906,936" and insert "\$5,956,936".

Explanation:

(This amendment provides funding in both years for House Joint Resolution 73, which directs the Commission to study the social, physical, emotional, and economic effects of gun violence on communities across the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 39 #1h

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$50,000	\$50,000	GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".
Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in both years in support of House Bill 799 which prohibits the assessment of collection fees during, and within 90 days following, a defendant's incarceration. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 39 #4h

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$50,000	\$50,000	GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".
Page 27, line 3, strike "\$15,511,010" and insert "\$15,561,010".

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 797

Request to Amend House Bill 30, as Introduced

which authorizes the performance of community service work in lieu of fines and costs otherwise imposed. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 89 #7h

Administration

FY22-23

FY23-24

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 795 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 795 of the 2022 General Assembly, which would voter referendum. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Price

Item 89 #8h

Administration

FY22-23

FY23-24

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided effectuate the provisions of House Bill 796 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund to effectuate the provisions of House Bill 796 of the 2022 General Assembly, related to the restoration of voting rights. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Price

Item 98 #3h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$25,000

\$0 GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$27,254,689".

Page 86, after line 21, insert:

"M. Out of the amounts in this item, \$25,000 the first year from the general fund is provided to establish a pilot program administered by Hampton Roads Urban Gardening to combat urban food deserts."

Explanation:

(This amendment provides \$25,000 from the general fund in fiscal year 2023 to fund a pilot program administered by Hampton Roads Urban Gardening to combat food deserts. The organization's programming teaches communities to grow their own food, build sustainable urban gardens, and learn about the benefits of health foods. There are also mental and physical health benefits from gardening. These funds would help the program expand their operations and establish an irrigation system. The pilot program can then be assessed for the feasibility of future expansion and implementation in other areas.)

Chief Patron: Price

Item 114 #11h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 803 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to House Bill 803 under consideration by the 2022 General Assembly, which relates to Virginia Residential Landlord and Tenant Act and requirements to provide notice related to the nonpayment of rent. This is a placeholder amendment until a final fiscal impact statement can

Request to Amend House Bill 30, as Introduced

be produced.)

Chief Patron: Price

Item 114 #12h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 802 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to House Bill 802 under consideration by the 2022 General Assembly, which relates to enforcement of the Virginia Residential Landlord and Tenant Act by localities. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Chief Patron: Price

Item 114 #16h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$346,546,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$396,546,495".

Page 97, after line 52, insert:

"K. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 804 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each fiscal year from the general fund related to House Bill 804 under consideration by the 2022 General Assembly, which relates to the Virginia Residential Landlord and Tenant Act and nonrefundable rental application fee limits. This is a placeholder amendment until a final fiscal impact statement can be produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Price

Item 215 #4h

Higher Education

FY22-23

FY23-24

Virginia Community College System

\$500,000

\$500,000 GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,416,938".

Page 235, line 38, strike "\$134,418,936" and insert "\$134,918,936".

Page 237, after line 50, insert:

"P. Out of this appropriation \$500,000 each year from the general fund is designated for the Virginia Community College System to partner with the Brooks Crossing Center in a regional learning ecosystem."

Explanation:

(This amendment requests funding for a partnership between the VCCS and the Brooks Crossing Center in a regional STEM learning ecosystem.)

Chief Patron: Price

Item 288 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$637,500

\$637,500 GF

Language:

Page 296, line 21, strike "\$49,997,611" and insert "\$50,635,111".

Page 296, line 21, strike "\$49,997,611" and insert "\$50,635,111".

Explanation:

(This amendment provides \$637,500 each year from the general fund for the purchase of 500 Automated External Defibrillators (AEDs) to be given to organizations that consistently host events with 50 or more people on a regular basis. The AEDs would be distributed to the first 500 of such organizations that demonstrate a financial inability to purchase one on their own. These devices would help save lives in cases of heart incidents during their events.)

Chief Patron: Price

Item 304 #36h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$50,000	\$50,000	GF
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Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,038,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,820,657,534".

Explanation:

(This amendment adds \$50,000 from the general fund each year for the fiscal impact of House Bill 800 which requires the Department of Medical Assistance Services to enroll any person who is in the custody of a state correctional facility and who meets the criteria for eligibility for the Medicaid program. This is a placeholder amendment until a fiscal impact statement is produced.)

Chief Patron: Price

Item 311 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and Developmental Services

\$10,000,000

\$10,000,000 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$139,085,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$138,490,706".

Page 354, after line 28, insert:

"II. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for: (i) the Department of Behavioral Services and partners to provide technical assistance to school divisions seeking guidance on integrating mental health services; and (ii) grants to school divisions to contract for community-based mental health services for students from public or private community-based providers."

Explanation:

(This amendment provides \$10 million from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) and partners to provide technical assistance to school divisions seeking guidance on integrating mental health services and to make grants to school divisions to contract for community-based mental health services for students from public or private community-based providers. These funds can enhance the current school-based mental health services by offering more flexible clinical capacity for service and programming needs that are beyond the scope of school-based personnel. The funds can also be used to continue new programs and interventions supported by federal recovery funds. The pilot programs will report back to DBHDS and the Behavioral Health Commission

Request to Amend House Bill 30, as Introduced

on the success factors for integrating behavioral health in education settings and identify funding recommendations and resources needed to continue these efforts.)

Chief Patron: Price

Item 311 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$50,000

\$50,000 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,135,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$128,540,706".

Explanation:

(This amendment adds \$50,000 from the general fund each year for the fiscal impact of House Bill 805 which eliminates certain barrier crimes from the definition. It requires the Department of Behavioral Health and Developmental Services to publish information related to the waiver process. This is a placeholder amendment until a fiscal impact statement is produced.)

Chief Patron: Price

Item 311 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$125,000

\$125,000 NGF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,210,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$128,615,706".

Explanation:

(This amendment adds \$125,000 from the federal American Rescue Act Plan (ARPA) funds each year for the establishment of a robust social media campaign for suicide prevention with an education campaign on the resources available in Virginia for those experiencing suicidal thoughts and ideation. Currently, data on suicides indicate that it is rising in demographic groups who regularly use social media. Robust social media campaigns in other states have resulted in the prevention of suicides.)

Chief Patron: Price

Item 311 #9h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

"17. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,500 the first year and \$1,500 the second year from the general fund is provided to support the Emmanuel Baptist Church Cemetery, First Gravel Hill Baptist Church Cemetery, Mount Sinai Baptist Church Cemetery, and Tynes Family Cemetery in Isle of Wight County, Virginia.

18. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,125 the first year and \$2,125 the second year from the general fund is provided to support the Abundant Life Outreach Center Cemetery, Claremont Cemetery, Hickory Grove Memorial Cemetery, Johnson Family Cemetery, Mount Ray Cemetery, Old Brick Church Cemetery, Swann's Point Baptist Church Cemetery, and Union Baptist Church Spring Grove Cemetery in Surry County, Virginia."

Explanation:

(This amendment provides \$3,625 from the general fund each year for the support of African American cemeteries and graves consistent with the provisions of House Bill 809.)

Chief Patron: Price

Item 406 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 434, line 53, strike "\$1,471,073" and insert "\$1,521,073".

Page 434, line 53, strike "\$2,993,323" and insert "\$3,043,323".

Explanation:

(This amendment provides \$50,000 each year from the general fund to reflect the requirements of House Bill 801, which would have the Department of Criminal Justice Services collect and report on certain information regarding the death of civilians who are detained, arrested, or in incarceration. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Price

Item 408 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$10,100,000

\$10,100,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$177,516,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$173,516,051".

Request to Amend House Bill 30, as Introduced

Page 440, after line 7, insert:

"R. Out of this appropriation, \$10,100,000 the first year and \$10,100,000 the second year from the general fund is provided to implement and operate the Gun Violence Survivor Assistance Fund and Grant Program."

Explanation:

(This amendment provides \$10.1 million from the general fund each year to implement the Gun Violence Survivor Assistance Fund and Grant Program consistent with the provisions of House Bill 798.)

Chief Patron: Price

Item 429 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$99,783,179".

Page 453, line 39, strike "\$97,757,865" and insert "\$97,807,865".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to House Bill 807, which moves provisions of the Code of Virginia governing background checks for individuals providing substance abuse and mental health services for adults. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Price

Item 483 #10h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,407,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,321,634".

Page 496, line 32, strike "\$12,751,533" and insert "\$12,801,533".

Page 496, line 33, strike "\$27,979,699" and insert "\$28,029,699".

Explanation:

(This amendment provides \$50,000 from the general fund each year to reflect the increased expenditures for the state employee health insurance program pursuant to the passage of House Bill 806 which requires health insurers, including the state employee health insurance plan to cover treatment for polycystic ovary syndrome (PCOS). The funding amount included in the

Request to Amend House Bill 30, as Introduced

request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Ransone

Item 311 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$3,000,000
\$3,000,000

\$3,000,000 GF
\$3,000,000 NGF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$135,085,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$134,490,706".

Explanation:

(This amendment adds \$3.0 million from the general fund and \$3.0 nongeneral fund for the Department of Behavioral Health and Developmental Services to expand their current pilot program for complex care for high utilizers program of inpatient care to patients with six or more emergency department admissions and a behavioral health diagnosis. The upfront cost of \$3.0 million from the general fund and \$3.0 million from nongeneral funds will be used to set up and staff teams across the Commonwealth, each responsible for managing a certain number of the estimated 750 enrollees per year, which could result in state savings. The program shall coordinate with the Emergency Department Care Coordination Program for data collection. A contractor may be used to coordinate efforts, including Department of Medical Assistance, private payers and existing community resources, such as Unite US, a resource tool, with a focus on the following five areas of proven success with complex cases: (i) direct patient engagement, (ii) community resource coordination, partnering with Unite Us, (iii) customized care plan development using the current EDIE program of the EDCC, (iv) community multi-disciplinary team development, and (v) community controlled substance monitoring.)

Chief Patron: Ransone

Item 404 #7h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$3,829,684

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$196,936,520".

Page 433, line 22, strike "\$100,000" and insert "\$3,929,684".

Page 433, after line 30, insert:

"3. House Bill 247 -- \$3,829,684".

Explanation:

(This amendment provides \$3.8 million from the general fund in fiscal year 2023 to the Corrects

Request to Amend House Bill 30, as Introduced

Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 247, which would reduce the felony threshold for larceny and many other property crimes from \$1,000 to \$500.)

Chief Patron: Rasoul

Item 77 #1h

Administration

FY22-23

FY23-24

Compensation Board

\$1,227,055

\$1,288,371 GF

Language:

Page 59, line 33, strike "\$63,262,583" and insert "\$64,489,638".

Page 59, line 33, strike "\$63,293,323" and insert "\$64,581,694".

Page 61, after line 52, insert:

"O.1. Notwithstanding any provision of law, the compensation and expenses of the clerk of the circuit court in the City of Roanoke shall be paid by the Compensation Board. Commensurate with this action, all state funds collected by the clerk of the circuit court of the City of Roanoke shall be paid into the state treasury as provided by general law.

2. Included in this item is \$1,227,055 the first year and \$1,288,371 the second year from the general fund to change the method of funding for the clerk of the circuit court in the City of Roanoke from a fee-based system to funding by the Compensation Board."

Explanation:

(This amendment provides funding from the general fund in both years and language regarding the conversion of the Roanoke City circuit clerk's office from a fee-based form of funding to receiving funding through the Compensation Board. This office currently receives no funding through the compensation board, instead it retains all fees that otherwise would be remitted to the Commonwealth to fund its operation. It is one of the few such offices still funded in this manner. With this change, all fees due the Commonwealth would be deposited to the state treasury instead of being retained by the clerk.)

Chief Patron: Rasoul

Item 121 #5h

Commerce and Trade

FY22-23

FY23-24

Department of Mines, Minerals and
Energy

\$150,000

\$250,000 GF

Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$34,465,826".

Page 104, line 48, strike "\$4,315,826" and insert "\$4,565,826".

Page 105, after line 32, insert:

Request to Amend House Bill 30, as Introduced

"F. Out of this appropriation, \$150,000 the first year and \$250,000 the second year to support costs related to implementation of the New Virginia Economy Act, consistent with the provisions of House Bill 469 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$150,000 from the general fund in fiscal year 2023 and \$250,000 from the general fund in fiscal year 2024 to support the Department of Energy's activities undertaken pursuant to House Bill 469, which include enforcing clean energy sales requirements on electric generating facilities, the adoption of a Climate Action Plan, convening a Climate Justice Task Force, and establishment of the Just Transition Fund. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Rasoul

Item 136 #7h

Education

Direct Aid to Public Education

Language

Language:

Page 129, after line 54, insert:

"Social Emotional Learning Pilot \$100,000 \$100,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to establish a pilot program to assist up to five localities with a local composite index of 0.4500 or lower to assist with purchasing social emotional curriculum."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rasoul

Item 136 #19h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$150,000

\$150,000

GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,645,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,709,917".

Page 129, after line 54, insert:

"Get Schooled - Center in the Square Roanoke \$150,000 \$150,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the

Request to Amend House Bill 30, as Introduced

general fund is provided to Get Schooled Center in the Square program in Roanoke for science, math, and agriculture programming for public school students."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rasoul

Item 137 #9h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$4,119,823

\$3,896,908 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,357,687,569".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,075,727,513".

Page 141, line 3, strike "\$21,351,728", and insert "\$25,471,551".

Page 141, line 3, strike "\$22,767,089", and insert "\$26,663,997".

Page 172, after line 9, insert:

"4) This appropriation includes an additional \$4,119,823 the first year and \$3,896,908 the second year from the general fund to implement a new funding formula for Academic Year Governor's School programs that aligns with the funding formulas used by the Standards of Quality. This additional appropriation funds the additional state share of the cost of the new formula at 100 percent in the first year and 100 percent in the second year."

Explanation:

(This amendment provides \$4.2 million the first year and \$3.9 million the second year from the general fund for costs associated with implementing a new funding formula of the Academic Year Governor's Schools that aligns with the funding formulas used by the Standards of Quality.)

Chief Patron: Rasoul

Item 274 #5h

Finance

FY22-23

FY23-24

Department of Taxation

\$8,000,000

\$8,000,000 GF

1.00

1.00 FTE

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$73,177,884".

Page 272, line 42, strike "\$64,483,969" and insert "\$72,483,969".

Explanation:

(This amendment provides funding from the general fund and a position at the Department of

Request to Amend House Bill 30, as Introduced

Taxation for costs associated with House Bill 291, which establishes a family caregiver tax credit. Specifically, the bill creates a nonrefundable income tax credit for taxable years 2022 through 2026 for expenses incurred by an individual in caring for an eligible family member who requires assistance with one or more activities of daily living. The credit equals 50 percent of eligible expenditures incurred by the caregiver up to \$1,000. In order to qualify for the credit, the family caregiver must (i) not receive any compensation or reimbursement for the eligible expenditures and (ii) have federal adjusted gross income that is no greater than \$100,000 for an individual or \$200,000 for married persons. The bill requires the Tax Commissioner to establish guidelines for claiming the credit and provides that any unused credit may be carried forward by the taxpayer for five taxable years following the taxable year for which the credit was issued. The bill is a recommendation of the Joint Commission on Health Care. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Rasoul

Item 304 #59h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$83,700
\$83,700

\$83,700 GF
\$83,700 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,156,137".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,820,774,934".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall increase reimbursement rates for Licensed Midwives (LMs) to achieve parity with Certified Nurse Midwives and Certified Midwives."

Explanation:

(This amendment includes \$83,700 from the general fund and \$83,700 in matching federal Medicaid funds each year and language to require the Department of Medical Assistance Services to increase reimbursement rates for License Midwives (LM) so they are equal to that of Certified Nurse Midwives and Certified Midwives. Currently, LMs are reimbursed at 75% of the rate as other midwives, while billing for identical Current Procedural Terminology (CPT) Codes. In 2020, LMs billed Medicaid for 279 clients, 120 of whom were women of color and 122 of whom live in rural regions of Virginia. The total fiscal impact of the parity increase will be \$167,400 (calculated on \$2,400 per family unit for 279 clients).

Chief Patron: Rasoul

Item 341 #1h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".
Page 384, line 48, strike "\$7,750,000" and "\$7,750,000" and insert:
"\$9,750,000" and "\$9,750,000".

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies (CAA). The current budget provides \$7.8 a year in TANF to provide programs and services to alleviate poverty for low-income families. These funds are distributed by formula to the CAA network.)

Chief Patron: Rasoul

Item 347 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$500,000

\$500,000 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$59,700,789".
Page 384, line 19, strike "\$59,200,789" and insert "\$59,700,789".
Page 386, line 18, strike "\$2,000,000" and "\$2,000,000" and insert:
"\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment adds \$500,000 from nongeneral funds from the Temporary Assistance to Needy Families block grant funds for the Virginia Alliance of Boys and Girls Clubs to expand community-based prevention and mentoring services.)

Chief Patron: Rasoul

Item 378 #6h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$320,000

\$0 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,521,232".
Page 410, after line 46, insert:

"L. Out of the amounts appropriated for this item, \$320,000 the first year from the general fund to conduct ambient surface water and groundwater surveillance for perfluoroalkyl and polyfluoroalkyl substances (PFAS), including perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), perfluorobutyrate (PFBA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonate (PFHxS), perfluorononanoic acid (PFNA), hexafluoropropylene oxide-dimer acid (HFPO-DA), perfluorohexanoic acid (PFHxA), perfluoropentanoic acid (PFPeA), and perfluorobutane sulfonic acid (PFBS)."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$320,000 from the general fund in fiscal year 2023 to conduct ambient surface water monitoring for specified chemicals.)

Chief Patron: Rasoul

Item 408 #6h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$2,000,000

\$2,000,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$169,416,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$165,416,051".

Page 437, line 20, strike "\$27,690,378" and "\$27,690,378" and insert:
"\$29,690,378" and "\$29,690,378".

Explanation:

(This amendment provides an additional \$2.0 million from the general fund each year to support local pretrial services and community corrections programs.)

Chief Patron: Rasoul

Item 493 #5h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$0
\$0

\$3,590,099 GF
\$3,409,901 NGF

Language:

Page 516, line 1, strike "\$29,010,485" and insert "\$36,010,485".

Explanation:

(This amendment provides \$3,590,099 from the general fund and \$3,409,901 from the nongeneral fund the second year for marketing and navigator services for the State Based Health Exchange to increase enrollment. This request is timed to target marketing for open enrollment beginning in plan year 2024. This request is based on a recommendation of the Joint Commission on Health Care.)

Chief Patron: Rasoul

Item C-39.50 #1h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$3,500,000	\$0 GF

Language:

Page 535, after line 3, insert:

"C-39.50 Planning: Renovation / Transformation Catawba Hospital	\$3,500,000	\$0
Fund Sources: General	\$3,500,000	\$0 "

Explanation:

(This amendment requests funds to plan for the renovation and transformation of Catawba Hospital.)

Chief Patron: Reid

Item 1 #1h

Legislative Department	FY22-23	FY23-24
General Assembly of Virginia	\$300,000	\$300,000 GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$57,015,566".

Page 3, line 5, strike "\$56,715,566" and insert "\$57,015,566".

Page 9, after line 42, insert:

"R. Included in this appropriation is \$300,000 the first year and \$300,000 the second year from the general fund for the Legislative Staff Development Fund to encourage and support the professional development of legislative staff. "Legislative staff" are defined as salaried staff of a member of the House of Delegates, Senate of Virginia, or with the Division of Legislative Services. The Fund shall be used solely for the purposes of encouraging and supporting the professional development of legislative staff, including reimbursement of (i) tuition for coursework at a public institution of higher education or private institution of higher education, as defined in § 23.1-100, Code of Virginia, and (ii) educational seminar and conference fees, including registration fees and expenses. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Clerk of the House for recipients who are the legislative staff of a member of the House of Delegates, by the Clerk of the Senate for recipients who are the legislative staff of the a member of the Senate, or the Director of Legislative Services for recipients who are full-time employees of the Division of Legislative Services. The Clerks of the House of Delegates and the Senate, and the Director of the Division of Legislative Services shall jointly establish guidelines for the administration of the procedures and objective criteria for the program, using what is offered to other state employees as the baseline."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides funding each year to establish the Legislative Staff Development Fund. Disbursements from the fund are to be used to support professional development of legislative branch staff.)

Chief Patron: Reid

Item 6 #4h

Legislative Department

Division of Legislative Services

Language

Language:

Page 9, after line 42, insert:

"R. There is hereby established an Extralegal Punishment Historical Marker Workgroup. This statewide workgroup shall conduct research on the historical extralegal punishment of lynching perpetuated against residents of Virginia from 1607 through present day; identify the geographic locations where extralegal punishment occurred using existing websites, historical newspaper reports, academic studies, and other reputable sources; determine the process for placing a historical marker at or, as near as possible, to the actual location where the extralegal punishment occurred; obtain agreement from localities for the placement of the historical marker or identify the closest state property for the historical marker, with a latitude and longitude reference to the actual location; draft the historical message to be displayed on each historical marker; and present the findings, with legislative and budget recommendations, to the Governor and the Chairs of the House Counties, Cities, and Towns Committee; Senate Local Government Committee; House Appropriations Committee; and Senate Finance and Appropriations Committee by November 1, 2023. The workgroup membership shall include a representative from the Department of Historical Resources, the Office of the Attorney General, the Department of Transportation, the Department of Education, a history professor from a Virginia Historically Black College or University, the NAACP State Organization, a member of the Dr. Martin Luther King, Jr. Memorial Commission, a member from Governor's African American Advisory Board, a majority and minority party Delegate from the Counties, Cities, and Towns Committee, a majority and minority party Senator from the Local Government Committee, the Virginia Association of Counties, the Virginia Municipal League, and two representatives from the Virginia Legislative Black Caucus. The workgroup shall be chaired by a legislator, selected by the workgroup membership."

Explanation:

(This language amendment establishes a statewide workgroup to conduct research on the historical extralegal punishment of lynching perpetuated against residents of Virginia.)

Chief Patron: Reid

Item 46 #1h

Request to Amend House Bill 30, as Introduced

Judicial Department	FY22-23	FY23-24
Juvenile and Domestic Relations District Courts	\$50,000	\$50,000 GF

Language:

Page 34, line 4, strike "\$109,065,565" and insert "\$109,115,565".

Page 34, line 4, strike "\$109,065,565" and insert "\$109,115,565".

Explanation:

(This amendment provides funding from the general fund in each year for House Bill 856, which makes changes to the Code of Virginia relating to child custody. Specifically, the bill requires consideration of a child's attachment to a parent or guardian when determining the best interests of the child. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Reid

Item 93 #2h

Administration	FY22-23	FY23-24
Virginia Information Technologies Agency	\$1,700,000	\$1,700,000 GF

Language:

Page 79, line 42, strike "\$52,932,842" and insert "\$54,632,842".

Page 79, line 42, strike "\$54,623,639" and insert "\$56,323,639".

Page 81, after line 6, insert:

"Out of this appropriation, \$1,700,000 each year from the general fund is provided for the Virginia Information Technologies Agency (VITA), with support from and in coordination with the Virginia State Police, the Virginia Department of Education, and other agencies as appropriate, and as funding permits, to pilot the procurement of cybersecurity solutions to offer local public school divisions to assist in monitoring, management, and reporting of cybersecurity risks. The agencies shall collaborate on the requirements, with the following being taken into consideration: (i) the solution should provide comprehensive cybersecurity tools, such as vulnerability scanning, threat assessment, and DNS filtering, to assist school divisions in reducing cybersecurity threats; (ii) the solution should use cloud hosting and capabilities wherever possible; (iii) the solution should be capable of assessing and monitoring both on-premises resources and resources in cloud environments; (iv) the solution should include pre-built workflows correlated to standard cybersecurity frameworks such as those published by the National Institute of Standards and Technology (NIST), International Organization for Standardization (ISO), and the Cybersecurity and Infrastructure Security Agency (CISA), to accelerate time-to-value and time-to-protection; (v) the solution should allow customization of workflows and technologies as necessary to align with organizational

Request to Amend House Bill 30, as Introduced

operations, while continuing to achieve the overall objectives; (vi) the solution should aggregate various sensors, correlate the results back to a risk management framework (RMF), and provide VITA and the Virginia State Police with a Common Operating Picture; (vii) the solution should have automation workflows, procedures, processes, and policies that are customizable and shareable to reduce time-to-implement; and (viii) the solution should include a dashboard/visualization capability that allows for both a holistic view of the cybersecurity risk across the Commonwealth and dashboards that provide each participating school division with a view of its particular data and risks. The pilot shall last for an initial period of no less than three years. This solution shall be offered at no cost to participating local school districts. VITA shall report on the progress, results, challenges, and costs of this pilot program annually, with the first such report due to the Governor, and Chairs of the House Appropriations and Senate Finance and Appropriations Committee by July 31, 2023."

Explanation:

(This amendment provides funding for a K-12 Cybersecurity as a Service pilot. The pilot, administered by the Virginia Information Technologies Agency, in concert with the Virginia State Police, the Virginia Department of Education, and other agencies as appropriate, shall direct the procurement of cybersecurity solutions to offer local public school divisions to assist in monitoring, management, and reporting of cybersecurity risks. The pilot is to last for an initial period of no less than three years and the resulting solution offered at no cost to participating local school districts. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Reid

Item 94 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 81, line 33, after "systems." insert:

"All state agencies shall mitigate or resolve website risks and vulnerabilities identified by the Virginia Information Technologies Agency."

Explanation:

(This amendment clarifies existing budget language related to the agency's responsibilities as they relate to vulnerability scans of all public-facing websites and systems operated by state agencies.)

Chief Patron: Reid

Item 121 #1h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Mines, Minerals and Energy	\$40,000,000	\$40,000,000	GF
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Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$74,315,826".

Page 104, line 48, strike "\$4,315,826" and insert "\$44,315,826".

Page 105, after line 32, insert:

"F. Out of this appropriation, \$40,000,000 the first year and \$40,000,000 in the second year from the general fund shall be deposited to the Electric Vehicle Rebate Program Fund established in § 67-1805, Code of Virginia, for the purposes of providing rebates at the time of purchase to qualified residents of the Commonwealth purchasing new or used electric vehicles."

Explanation:

(This amendment provides \$40,000,000 from the general fund in fiscal year 2023 and \$40,000,000 from the general fund in fiscal year 2024 to capitalize the Electric Vehicle Rebate Program Fund established pursuant to Chapter 493 (2021 Spec. Sess. I). The Rebate Program is established to provide rebates to qualifying Commonwealth residents who purchase a new or used electric vehicle with a base price of up to \$55,000. The rebate would total \$2,500 for qualified residents with household incomes greater than 300 percent of the Federal poverty guidelines, and the rebate would total \$4,500 for qualified residents with household incomes equal to or less than 300 percent of the Federal poverty guidelines.)

Chief Patron: Reid

Item 121 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Mines, Minerals and Energy	\$50,000	\$50,000	GF
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Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$34,365,826".

Page 104, line 48, strike "\$4,315,826" and insert "\$4,365,826".

Page 105, after line 32, insert:

"F. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of legislation in the 2022 General Assembly related to a Commercial Property Assessed Clean Energy (C-PACE) program."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the agency to effectuate the provisions of legislation in the 2022 General Assembly related to a Commercial Property Assessed Clean Energy (C-PACE) program. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Reid

Item 126 #2h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$5,000,000

\$5,000,000 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$29,914,872".

Page 110, line 17, strike "\$23,914,872" and insert "\$28,914,872".

Page 111, after line 52, insert:

"O. The appropriation in this item includes \$5,000,000 in the first year and \$5,000,000 in the second year from the general fund to be provided in the form of grants to electric cooperatives and others through and in coordination with the Virginia Tourism Corporation. The Corporation shall conduct a grant program, called the Virginia Rural EV Charging Network Program (the "Program"), to provide funding for electric cooperatives, any contractor to an electric cooperative, or any business located in cooperative service territory (with the consent of the cooperative), to establish, maintain, operate, own, lease, contract for, or repair electric vehicle ("EV") charging infrastructure, including direct current fast chargers, lines, poles, transformers, and other infrastructure, located within the certificated service territory of an electric cooperative. Utility ownership and operation of EV charging infrastructure as part of the Program is hereby authorized, and need not be further permitted, approved, certificated, or licensed, notwithstanding anything to the contrary in Title 56 of the Code of Virginia or in any electric cooperative's articles of incorporation. The Program shall establish a network of chargers throughout rural Virginia, with at least three chargers in each cooperative's service territory and shall also establish and implement a marketing and awareness campaign to promote the use of the chargers in conjunction with the use of State Scenic Highways and Virginia Byways, Skyline Drive, state and national parks, and on or along other routes suitable for tourism. The State Corporation Commission shall establish guidelines to govern these grants in consultation with the distribution electric cooperatives, as appropriate. Notwithstanding § 2.2-4002, Code of Virginia, the provisions contained in this paragraph O. establishing the Program shall not be subject to the Administrative Process Act."

Explanation:

(This amendment provides \$10.0 million over the biennium from the general fund to develop a network of EV charging stations throughout rural Virginia.)

Chief Patron: Reid

Item 136 #1h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$50,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 128, line 33, strike "\$75,495,802" and insert "\$75,545,802".

Page 129, after line 54, insert:

"K-12 Mental Health Support Training Pilot Program \$50,000 \$0".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$50,000 the first year from the general fund is provided to establish the K-12 Mental Health Support Training Pilot Program to teach school personnel, parents, and students about the signs and symptoms of mental health issues and how to intervene."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to establish the K-12 Mental Health Support Training Pilot Program. Due to the recent increase in youth mental health challenges, the Virginia Department of Education shall identify a vendor to administer mental health training to school personnel, parents, and students and accept grant applications from any interested school district. Two school districts will be awarded funding and provide data to the House and Senate Education and Health Committees to evaluate if the program should be extended to other districts.)

Chief Patron: Reid

Item 136 #2h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$500,000

\$665,000 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,995,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$65,224,917".

Page 129, after line 54, insert:

"Reach Virginia Mentor Teaching Program \$500,000 \$665,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$665,000 the second year from the general fund is provided to Reach Virginia to expand the Mentor Training Program to recruit and retain a talented teacher workforce in Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reid

Item 137 #2h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$49,992,406

\$52,485,951 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,403,560,152".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,124,316,556".
Page 151, line 31, strike "18.0" and insert "39.0".

Explanation:

(This amendment provides \$50.0 million the first year and \$52.5 million the second year from the general fund to increase the Cost of Competing Adjustment (COCA) for support positions in the school divisions in Planning District 8 and certain adjacent divisions specified in the Appropriation Act that are eligible to receive COCA funds. For the nine Planning District 8 school divisions, this action would increase the adjustment factor from 18 to 39.0 percent. For the nine adjacent school divisions, this action would increase the adjustment factor from 4.5 to 9.75 percent. Currently, COCA is intended to address higher labor market costs in Northern Virginia. This proposed increase would expand the intent of COCA to also address higher costs of living in Northern Virginia.)

Chief Patron: Reid

Item 137 #19h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$1,400,000,000
\$1,100,000,000

\$1,964,000,000 GF
\$1,036,000,000 NGF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$11,853,567,746".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$12,071,830,605".
Page 141, strike line 29, and insert:
"Transfer to SMART Scale for School Construction Fund \$3,000,000,000 \$3,000,000,000".
Page 178, line 12, after "43.", strike the remainder of line.
Page 178, strike lines 13 through 26, and insert:
"44. SMART Scale for School Construction.
a. There is hereby created in the state treasury a special nonreverting fund to be known as the SMART Scale for School Construction Fund, referred to in this paragraph as "the Fund." The Fund shall be established on the books of the Comptroller. All funds appropriated to the Fund and any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used for the sole purpose of funding SMART Scale School construction projects; however no disbursements from the fund shall occur until after the next regular General Assembly session following the submission of report and legislative recommendations in paragraph b.3.

Request to Amend House Bill 30, as Introduced

b. 1. The Superintendent of Public Instruction shall convene a workgroup to (i) evaluate and analyze the success of the SMART Scale for Transportation as a method to objectively allocate finite local and fiscal state resources as a model to address school construction and renovation, (ii) build upon the findings of the Commission on School Construction and Modernization; (iii) develop an unbiased, fair, and transparent process for the submission, evaluation, and funding of school construction and renovation; and (iv) establish a funding process that ensures there is an equal amount of local and state commitment, that state funds are only used for school construction and renovation, and that local funds, targeted for school construction and renovation are not diverted to another local project.

2. Such workgroup shall be comprised of two representatives from each of the following legislative committees, House Appropriations, House Education, Senate Finance and Appropriations, and Senate Education and Health, with one representative from each political party, selected by the Speaker and Minority Leader; a representative from the Secretary of Finance, the Secretary of Education, the Virginia Association of Counties (VaCo), the Virginia Municipal League (VML), the Virginia Association of School Boards (VASB), and three citizen representatives selected by the Superintendent of Public Instruction who are familiar with school construction or public financing.

3. The workgroup shall meet semi-monthly beginning August 1, 2022 through November 1, 2023, and shall provide a report and legislative recommendations to the Governor and the chairs of the aforementioned House and Senate committees no later than November 1, 2023.

c. Out of this appropriation, \$1,900,000,000 the first year and \$1,964,000,000 the second year from the general fund and \$1,100,000,000 the first year and \$1,036,000 the second year in nongeneral funds shall be transferred to the SMART Scale for School Construction Fund. Such nongeneral funds shall consist of proceeds of bonds issued by the appropriate authority."

Explanation:

(This amendment establishes the SMART Scale for School Construction Fund and transfers \$3.0 billion each year into the Fund. In the first year, \$500 million in general funds proposed for school construction grants in the introduced budget are redirected to the fund, in addition to \$1.4 billion in general funds. In the second year, \$564 million currently proposed for capital projects in the introduced budget are redirected to the fund, in addition to \$1.4 billion in general funds. This amendment also proposes \$1.9 million the first year and \$1.0 billion the second year from bond proceeds to be deposited to the fund. The amendment also establishes a workgroup to study implementation of a SMART Scale for school construction funding, similar to the SMART Scale currently used for highway funding in Virginia.)

Chief Patron: Reid

Item 137 #21h

Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education \$419,228,053 \$430,455,472 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,772,795,799".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,502,286,077".
Page 153, strike lines 7 through 16.

Explanation:

(This amendment provides \$419.2 million the first year and \$430.5 million the second year to eliminate the support cap methodology that was first implemented in 2009 to limit the number of support positions funded by the Standards of Quality. This proposal was adopted by the Board of Education as part of its biennial Standards of Quality review.)

Chief Patron: Reid

Item 138 #1h

Education

Direct Aid to Public Education

Language

Language:

Page 178, after line 46, insert:

"d. The Department of Education shall set aside up to \$1,500,000 of any remaining federal Emergency Assistance for Non-Public Schools (EANS) funds provided through the Coronavirus Response and Relief Supplemental Appropriations Act that have reverted to the Governor's Emergency Education Relief (GEER) fund to allow for-profit private schools for students with disabilities which have not yet received any other federal pandemic relief funding to apply for grants to assist with pandemic-related mitigation and remote educational expenses, as permitted by law."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reid

Item 142 #18h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$4,233,000

\$7,417,675 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$140,248,951".
Page 180, line 36, strike "\$146,328,512" and insert "\$153,746,187".
Page 185, after line 15, insert:

Request to Amend House Bill 30, as Introduced

"M. Out of this appropriation, \$4,233,000 the first year from the general fund and \$7,417,675 the second year from the general fund is designated for Teacher Training Corps Program. Individuals recruited into the program would receive full tuition, room and board, all customary and usual fees, and an annual stipend in exchange for agreeing to serve for a comparable number of years to repay the cost of the college degree."

Explanation:

(This amendment requests funding for the Teacher Training Corps Program.)

Chief Patron: Reid

Item 142 #19h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$4,000,000

\$4,000,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$140,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$150,328,512".

Page 182, after line 26, insert:

"12. Out of this appropriation, \$4,000,000 each year from the general fund is designated to provide a \$2,500 annual add-on to the base Tuition Assistance Grant award for juniors, seniors, or graduate students enrolled in a career change academic program designed to graduate new teachers or new nurses. The students must demonstrate satisfactory academic progress (SAP) toward completion of the program.)

Explanation:

(This amendment increases the tuition assistance grant for students pursuing degrees in teaching or nursing.)

Chief Patron: Reid

Item 255.20 #1h

Education

FY22-23

FY23-24

In-State Undergraduate Tuition
Moderation

\$55,000,000

\$55,000,000 GF

Language:

Page 260, after line 8, insert:

"§ 1-80.50 In-State Undergraduate Tuition Moderation (980)

255.20 In-State Undergraduate Tuition Moderation

\$55,000,000

\$55,000,000

Fund Sources:

General

\$55,000,000

\$55,000,000 "

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests funding to be granted to public colleges and universities in fiscal year 2023 and 2024 so long as they maintain for fiscal year 2023 all tuition and mandatory Educational and General (E & G) fee charges to include tuition differentials for in-state undergraduate students to fiscal year 2022 levels. The State Council of Higher Education for Virginia (SCHEV) shall certify whether each public college and university has met the tuition freeze requirements of this fund. SCHEV shall report its findings to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director of the Department of Planning and Budget. If an institution elects to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2023 above the fiscal year 2022 levels, the institution shall not be eligible for an allocation from the pool. Their funds will be proportionally redistributed to the institutions that elect to maintain tuition at the 2022 level. This tuition moderation only applies to in-state tuition and mandatory E & G fees and does not govern what each institution may elect to charge for out-of-state tuition and fees.)

Chief Patron: Reid

Item 274 #1h

Finance	FY22-23	FY23-24	
Department of Taxation	\$200,000	\$200,000	GF
	2.00	2.00	FTE

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$65,377,884".

Page 272, line 42, strike "\$64,483,969" and insert "\$64,683,969".

Page 277, after line 53, insert:

"CC. Out of this appropriation, \$200,000 in the first year and \$200,000 in the second year from the general fund is provided for the department to effectuate the provisions of House Bill 858 of the 2022 General Assembly."

Explanation:

(This amendment provides \$200,000 in each year from the general fund and two positions for the Department of Taxation to administer the Knowledge Worker Tax Credit created in House Bill 858 of the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced, and is contingent upon the bill's passage.)

Chief Patron: Reid

Item 295 #8h

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$73,000	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 305, line 1, strike "\$23,498,673" and insert "\$23,571,673".

Page 309, after line 15, insert:

"X. Out of this appropriation, \$73,000 the first year from the general fund shall be provided to the Rockbridge Area Transportation System to purchase a Stretcher-Van Transport Vehicle."

Explanation:

(This amendment provides \$73,000 the first year from the general fund for the purchase of a Stretcher-Van Transport Vehicle for Rockbridge Area Transportation System, the only nonprofit 501(c)(3) Medicaid-certified transportation provider located in rural Rockbridge and Alleghany Counties transporting low-income and disabled individuals to and from medical appointments throughout the Western and Central Virginia Region.)

Chief Patron: Reid

Item 344 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$38,930,785

\$38,888,990

GF

Language:

Page 380, line 21, strike "\$46,927,762" and insert "\$85,858,547".

Page 380, line 21, strike "\$46,927,762" and insert "\$85,816,752".

Page 380, line 34, after "month" insert:

"and effective July 1 2022, a rate of \$3,000 per month".

Explanation:

(This amendment provides \$34.8 million from the general fund each year to increase the Auxiliary Grant (AG) rate, a state supplement that provides maintenance and care to aged, blind, and disabled adults residing in an assisted living facility (ALF), adult foster care homes, or supportive housing settings, from \$1,609 per month to \$3,000 per month effective July 1, 2022. The number of individuals receiving Auxiliary Grants has decreased over the years as the number of participating assisted living facilities participating in the program has declined due to the low rate which doesn't cover the cost of care. This local share of the increase is estimated at \$9.6 million each year. The estimate assumes an increase of 262 new AG recipients.)

Chief Patron: Reid

Item 363 #2h

Labor

FY22-23

FY23-24

Secretary of Labor

\$32,000

\$0

GF

Language:

Page 397, line 3, strike "\$599,192" and insert "\$631,192".

Request to Amend House Bill 30, as Introduced

Page 397, after line 30, insert:

"C. Out of this appropriation, \$32,000 in the first year from the general fund is provided for the Secretary of Labor to work with the Loudoun Coalition on Women and Girls to implement the Voices of Virginia Women Pilot Program to assess the impacts of the COVID-19 pandemic on women."

Explanation:

(This amendment provides \$32,000 in the first year from the general fund for the Secretary of Labor to work with the Loudoun Coalition on Women and Girls to implement the Voices of Virginia Women Pilot Program. This pilot program will improve outreach and data collection practices of a survey to assess the impact of the COVID-19 pandemic on women including their participation in the workforce. The pilot program will extend to the Tidewater, Richmond, Southwest, Southside, and Northern Neck regions in 2023 and later the Commonwealth at large.)

Chief Patron: Reid

Item 365 #3h

Labor

FY22-23

FY23-24

Department of Labor and Industry

\$50,000

\$50,000 GF

Language:

Page 397, line 41, strike "\$3,745,468" and insert "\$3,795,468".

Page 397, line 41, strike "\$2,589,468" and insert "\$2,639,468".

Page 398, after line 32, insert:

"C. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 851 of the 2022 General Assembly related to hardship waivers for employers."

Explanation:

(This amendment provides \$50,000 in the first year and \$50,000 in the second year from the general fund for the Department of Labor and Industry to effectuate the provisions of House Bill 851 of the 2022 General Assembly related to hardship waivers for employers. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Reid

Item 375 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$61,500

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 406, line 37, strike "\$103,481,510" and insert "\$103,543,010".

Page 406, after line 36, insert:

"R. Out of the appropriation in this item, \$61,500 the first year from the general fund is provided to support signage and an educational and awareness campaign regarding tick-borne illnesses in Virginia's 41 State Parks."

Explanation:

(This amendment provides \$61,500 from the general fund in fiscal year 2023 for signage and an educational and awareness campaign regarding tick-borne illnesses in Virginia's State Parks.)

Chief Patron: Reid

Item 375 #2h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$816,253
2.00

\$613,253 GF
2.00 FTE

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$104,297,763".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,843,679".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$816,253 the first year and \$613,253 the second year from the general fund for startup and operational costs at Sweet Run State Park."

Explanation:

(This amendment provides \$816,000 from the general fund in fiscal year 2023 and \$613,000 from the general fund in fiscal year 2024 to commence operations of Sweet Run State Park in Loudoun County.)

Chief Patron: Reid

Item 392 #1h

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 422, after line 29, insert:

"D. The Secretary of Public Safety and Homeland Security shall encourage the reporting of cybersecurity attacks by affected government and private entities to law enforcement. Notwithstanding any other provisions of law, such reports, including all complains of such attacks, cyber threat indicators, defensive measures taken, papers, records, documents, reports, and any other related materials in the possession in law enforcement agencies of the Commonwealth shall be confidential and shall not be further disseminated unless necessary for

Request to Amend House Bill 30, as Introduced

investigative or prosecutorial purposes."

Explanation:

(This amendment directs the Secretary of Public Safety and Homeland Security to encourage the reporting of cybersecurity attacks by affected parties. The amendment also provides that materials had by law enforcement agencies of the Commonwealth shall be held confidentially.)

Chief Patron: Reid

Item 430 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$6,200,000

\$6,200,000

GF

2.00

2.00

FTE

Language:

Page 455, line 47, strike "\$345,501,578" and insert "\$351,701,578".

Page 455, line 47, strike "\$346,610,621" and insert "\$352,810,621".

Page 457, after line 54, insert:

"S. Included in this appropriation is \$6,200,000 the first year and \$6,200,000 the second year from the general fund to support cybersecurity activities within the Fusion Center."

Explanation:

(This amendment provides \$6.2 million from the general fund each year in additional support for cybersecurity activities within the State Police Fusion Center. The amendment would support funding for a total of 20 full-time cybersecurity trained special agents and civilians to implement the statewide Cybersecurity Incident Response Plan, enhance statewide preparedness and prevention of cybersecurity attacks, operate the Virginia Cybersecurity Operations Center in collaboration with partners and stakeholders to include VDEM, VANG, VITA and others to monitor open-source vulnerabilities; promote education and training; and coordinate with and support localities and other state agencies to mitigate and investigate priority cybersecurity intrusions.)

Chief Patron: Reid

Item 430 #4h

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 459, after line 4, insert:

"F. Notwithstanding any other provisions of law, the Cyber OPS Center shall operate as part of the Virginia State Police Fusion Center."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides the the Cyber OPS Center shall operate as part of the State Police Fusion Center.)

Chief Patron: Reid

Item 456 #1h

Transportation

FY22-23

FY23-24

Department of Transportation

\$600,000

\$400,000 GF

Language:

Page 474, line 24, strike "\$526,727,128" and insert "\$527,327,128".

Page 474, line 24, strike "\$533,996,955" and insert "\$534,396,955".

Page 475, after line 33, insert;

"H. Out of the amounts included in the appropriation for this item, \$600,000 from the first year and \$400,000 the second year from the general fund is provided to conduct a develop a surface aggregate material for the purpose of maintaining existing gravel roads."

Explanation:

(This amendment provides \$1.0 million from the general fund over the biennium for VDOT's Transportation Research Council to conduct a two year pilot project to develop a surface aggregate to help maintain rural unpaved roads. This pilot project would build on work currently being done by the council in coordination with Loudon County's Rural Road Committee.)

Chief Patron: Robinson

Item 129 #12h

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, line 22, after "care;" strike "and"

Page 122, line 24, after "guidelines", insert:

"and 9) making all families eligible for assistance through the Child Care Subsidy Program (the Program) for each child in the family who is under the age of 13 for as long as (i) the family's income does not exceed 85 percent of the state median income, (ii) the family includes at least one child who is five years of age or younger and has not yet started kindergarten, and (iii) the family meets all other eligibility requirements of the Program".

Explanation:

(This amendment maintains expanded family income eligibility requirements for child care

Request to Amend House Bill 30, as Introduced

subsidies for the 2022-24 biennium. Currently, such expanded eligibility is scheduled to end May 31, 2022.)

Chief Patron: Robinson

Item 136 #12h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$150,000	\$150,000	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,645,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,709,917".

Page 129, after line 54, insert:

"Special Olympics Unified Champion Schools \$150,000 \$150,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to Unified Champion Schools for the Special Olympics."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Robinson

Item 136 #18h

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$3,750,000	\$3,750,000	GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$79,245,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$68,309,917".

Page 129, after line 54, insert:

"21st Century Community Learning Centers \$3,750,000 \$3,750,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$3,750,000 the first year and \$3,750,000 the second year from the general fund is provided to the 21st Century Community Learning Centers Program. The Department of Education shall provide grants to after-school, before-school, and summer learning programs that are sponsored by community based organizations. The Department of Education shall also contract with the Virginia Partnership-for-Out-of-School Time to assist applicants with the licensure process and to serve as a resource for best practices to the programs that receive funding."

Explanation:

(This amendment provides \$3,750,000 each year from the general fund to supplement the 21st

Request to Amend House Bill 30, as Introduced

Century Community Learning Centers Program at the DOE to fund approximately 15 learning programs that support academic enrichment for students that attend high-poverty, low-performing schools. Seven percent of the funding (\$262,500) will be used for DOE to contract with Virginia Partnership-for-Out-of-School Time.)

Chief Patron: Robinson

Item 208 #1h

Higher Education

FY22-23

FY23-24

Virginia Commonwealth University

\$20,000,000

\$0 GF

Language:

Page 226, line 47, strike "\$338,858,802" and insert "\$358,858,802".

Page 227, line 9, strike the first "\$20,000,000" and insert "\$40,000,000".

Explanation:

(This amendment requests additional funding for the Massey Cancer Center.)

Chief Patron: Robinson

Item 483 #8h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,407,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,321,634".

Page 501, line 29, strike "\$951,700" and "\$807,776" and insert:
"\$451,700" and "\$307,776".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of House Bill 932 of the 2022 General Assembly Session which extends by one year, through calendar year 2022, the provision of the Code which includes COVID under the presumption clause. The funding amount included in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Robinson

Item 3-5.21 #1h

Adjustments and Modifications to Tax Collections

Cigarette Tax, Tobacco Products Tax and Tax on Liquid Nicotine

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 563, line 6, before "The Joint" insert "A."

Page 563, after line 13, insert:

"B. The Joint Subcommittee to Evaluate Tax Preferences, in consultation with the Department of Taxation and relevant stakeholders, shall study possible reforms to the taxation of tobacco products, specifically with regard to nicotine-containing vapor products, to ensure a more equitable and easily enforceable tax policy. The Joint Subcommittee shall make a recommendation as to an equitable and enforceable tax policy with regard to nicotine-containing vapor products to the Finance Committees of the House and Senate no later than December 1, 2022."

Page 563, strike lines 38 through 40.

Explanation:

(This amendment eliminates the tobacco products tax imposed on liquid nicotine under 58.1-1021.02 of the Code of Virginia and adds language directing the Joint Subcommittee to Evaluate Tax Preferences, in consultation with the Department of Taxation and relevant stakeholders, to study possible reforms to the taxation of tobacco products. The subcommittee is make a recommendation as to an equitable and enforceable tax policy with regard to nicotine-containing vapor products to the Finance Committees of the House and Senate no later than December 1, 2022. It is estimated that the elimination of the tax on liquid nicotine would reduce general fund revenues by \$4.8 million in FY 2023 and \$4.9 million in FY 2024.)

Chief Patron: Roem

Item 46 #3h

Judicial Department

FY22-23

FY23-24

Juvenile and Domestic Relations
District Courts

\$425,000

\$0 GF

Language:

Page 34, line 4, strike "\$109,065,565" and insert "\$109,490,565".

Explanation:

(This amendment provides funding in the first year for implementation of House Bill 643 that directs the periodic review of guardians and conservators. These provisions are in accordance with Recommendation 14 of the October 2021 report by the Joint Legislative Audit and Review Commission, "Improving Virginia's Adult Guardian and Conservator System." This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Roem

Item 142 #23h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

State Council of Higher Education for Virginia	\$310,000 0.50	\$310,000 0.50	GF FTE
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Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,325,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,638,512".

Explanation:

(This amendment requests funding to support the the Hunger-Free Campus Grant Program to address student hunger at public institutions of higher education.)

Chief Patron: Roem

Item 144 #9h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

\$50,000

\$0 GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$23,460,355".

Explanation:

(This amendment requests funding to support SNAP notification requirements under House Bill 582.)

Chief Patron: Roem

Item 311 #6h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and Developmental Services

\$50,000

\$0 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,135,840".

Explanation:

(This amendment adds \$50,000 from the general fund the first year to fund the fiscal impact of House Bill 624, which establishes a workgroup to develop strategies to address the behavioral health safety net workforce shortage.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Roem

Item 331 #2h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$250,000

\$250,000 GF

Language:

Page 369, line 41, strike "\$39,426,949" and insert "\$39,676,949".

Page 369, line 41, strike "\$39,426,949" and insert "\$39,676,949".

Explanation:

(This amendment provides \$250,000 each year from the general fund to fund legislation requiring the development and training for public guardians. This amendment implements Recommendation 21 of the October 2021 report by the Joint Legislative Audit and Review Commission, "Improving Virginia's Adult Guardian and Conservator System.")

Chief Patron: Runion

Item 98 #5h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$125,000

\$125,000 GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$27,354,689".

Page 84, line 34, strike "\$27,229,689" and insert "\$27,354,689".

Page 86, after line 21, insert:

"M. Out of the amounts in this item, \$125,000 the first year and \$125,000 the second year from the general fund shall be provided to support the Wine Board of Virginia for the purpose of vinifera-style wine grapes adapted to the Mid-Atlantic region."

Explanation:

(This amendment provides \$125,000 from the general fund each year to support the Wine Board of Virginia for the purpose of breeding vinifera-style wine grapes adapted to the Mid-Atlantic US with a specified focus on combining vinifera fruit quality with downy mildew resistance, with an objective of commercializing the resulting variety within 10 to 15 years. The Winemakers Research Exchange and Wine Board have committed to raising \$125,000 each as a match to funds provided by the Commonwealth.)

Chief Patron: Runion

Item 142 #1h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Chief Patron: Runion

Item 404 #22h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$5,000,000

\$5,000,000 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$198,106,836".

Page 430, line 39, strike "\$193,591,612" and insert "\$198,591,612".

Page 433, after line 30, insert:

"T. Included in the appropriation for this item is \$5,000,000 the first year and \$5,000,000 the second year for the reimbursement of local and regional jails for the costs of incarcerating state-responsible offenders consistent with the provisions of House 989 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$5.0 million from the general fund each year for the Department of Corrections to reimburse local and regional jails for the costs of incarcerating state responsible inmates. The bill would provide that such compensation would be at a rate of \$12 per inmate per day for the first 60 days, at the rate of \$40 per inmate per day during the period of more than 60 but not more than 90 days, and for the actual cost of incarceration as calculated in the jail report prepared annually by the Compensation Board for more than 90 days. This is a placeholder amendment until a fiscal impact statement for the bill is provided.)

Chief Patron: Scott D

Item 46 #6h

Judicial Department

FY22-23

FY23-24

Juvenile and Domestic Relations

\$50,000

\$50,000 GF

District Courts

\$100,000

\$100,000 NGF

Language:

Page 34, line 4, strike "\$109,065,565" and insert "\$109,215,565".

Page 34, line 4, strike "\$109,065,565" and insert "\$109,215,565".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 572 which provides that a person's incarceration for 180 or more consecutive days shall not be deemed voluntary unemployment or underemployment for the purposes of calculating child support and imputing income for such calculation. The bill further provides that a party's incarceration for 180 or more consecutive days shall be a material change of circumstances upon which a modification of a child support order may be based. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Scott D

Item 48 #1h

Judicial Department

FY22-23

FY23-24

Magistrate System

\$50,000

\$50,000

GF

\$100,000

\$100,000

NGF

Language:

Page 35, line 28, strike "\$38,333,727" and insert "\$38,483,727".

Page 35, line 28, strike "\$38,528,011" and insert "\$38,678,011".

Explanation:

(This amendment provides funding of \$50,000 from the general fund and \$100,000 from the nongeneral fund in both years for House Bill 594 which transfers supervisory control of the magistrate system from the Supreme Court and Executive Secretary of the Supreme Court, to the chief circuit court judge where the appointment is made and the Committee on District Courts. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Scott D

Item 115 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$2,000,000

\$2,000,000

GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$140,480,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$131,460,442".

Page 99, line 37, strike "\$3,000,000" and "\$3,000,000" and insert:
"\$5,000,000" and "\$5,000,000".

Page 99, line 40, strike "\$1,500,000" and "\$1,500,000" and insert:
"\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment adds \$4 million over the biennium from the general fund to the Industrial Revitalization Fund, and directs a portion of this increase to a sub-fund designed to support renewal projects around the Port of Virginia.)

Chief Patron: Scott D

Item 404 #15h

Public Safety and Homeland Security

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Corrections \$100,000 \$100,000 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,206,836".
Page 430, line 39, strike "\$193,591,612" and insert "\$193,691,612".

Explanation:

(This amendment provides \$100,000 from the general fund each year pursuant to House Bill 1118 which makes changes to existing provisions regarding earned sentence credits. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Scott D

Item 404 #16h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$100,000

\$100,000 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,206,836".
Page 430, line 39, strike "\$193,591,612" and insert "\$193,691,612".

Explanation:

(This amendment provides \$100,000 from the general fund each year pursuant to House Bill 549 which makes changes to existing provisions regarding earned sentence credits for individuals convicted of certain robbery-related offenses. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Scott D

Item 404 #17h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".
Page 430, line 39, strike "\$193,591,612" and insert "\$193,641,612".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to House Bill 543, which requires the State Board of Local and Regional Jails to develop and establish minimum standards regarding the visitation of attorneys with clients. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Scott D

Item 404 #33h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 597 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 597, which makes changes to penalties for violations of carrying a concealed weapon without a permit. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Scott D

Item 430 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$5,000,000

\$5,000,000 GF

Language:

Page 455, line 47, strike "\$345,501,578" and insert "\$350,501,578".

Page 455, line 47, strike "\$346,610,621" and insert "\$351,610,621".

Page 457, after line 54, insert:

"S. Included in this appropriation is \$5,000,000 the first year and \$5,000,000 the second year to support operations of the Witness Protection Program."

Explanation:

(This amendment provides \$5.0 million from the general fund each year for State Police to operate a Witness Protection Program.)

Chief Patron: Scott D

Item 486 #12h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$150,000

\$150,000 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 507, line 22, strike "\$744,761,272" and insert "\$744,911,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$129,169,679".

Page 507, line 25, strike "603,012,513" and insert "603,162,513".

Page 508, line 26, strike "\$85,790,500" and insert "\$85,940,500".

Page 510, after line 29, insert:

"m. Toll Relief for low income individuals

1.) \$150,000 in the first year and \$150,000 in the second year to the Department of Transportation to provide toll-relief consistent with the provisions of House Bill 567 of the 2022 General Assembly Session."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$150,000 in ARPA funds each year of the biennium pursuant to the passage of House Bill 567 which expands eligibility for the Toll Relief Program for the tolls on the Downtown and Midtown Tunnels to residents of the Cities of Portsmouth and Norfolk with an income of \$45,000 or less per year. The funding included in this amendment is a placeholder until a detail fiscal impact analysis of House Bill 567 is completed.)

Chief Patron: Scott P

Item 135 #8h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$3,000,000

\$3,000,000 GF

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$25,865,272".

Page 127, line 6, strike "\$22,745,272" and insert "\$25,745,272".

Page 128, after line 20, insert:

"I. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided for the Department to administer the Education Savings Account Program, pursuant to the passage of House Bill 982."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott P

Item 304 #45h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance
Services

\$500,000

\$0 GF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,488,737".

Explanation:

(This amendment adds \$500,000 from the general fund the first year to fund the fiscal impact of House Bill 1046, which directs the Department of Medical Assistance Services to study options for and develop a plan to implement a process that provides Medicaid recipients with payments that can be used to purchase over-the-counter medications and medical supplies.)

Chief Patron: Scott P

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 594, lines 23, strike "or state statute".

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal law.)

Chief Patron: Sewell

Item 82 #4h

Administration

FY22-23

FY23-24

Department of General Services

\$50,000

\$0 GF

Language:

Page 68, line 20, strike "\$66,830,235" and insert "\$66,880,235".

Explanation:

(This amendment provides funding from the general fund in the first year to implement the provisions of House Bill 438 that exempt localities with a population in excess of 400,000 from the single-project fee limit of \$750,000 over a one-year contract term for architectural and professional engineering services. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sewell

Item 89 #6h

Administration

FY22-23

FY23-24

Department of Elections

\$50,000

\$50,000

GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 441 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Department of Elections to effectuate the provisions of House Bill 441 of the 2022 General Assembly, which requires general registrars to report absentee ballots by precinct. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Sewell

Item 404 #26h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0

GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 434 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 434, which would expand broaden the definition of sexual abuse.)

Chief Patron: Sewell

Item 434 #1h

Transportation

FY22-23

FY23-24

Secretary of Transportation

\$50,000

\$50,000

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 460, line 3, strike "\$1,023,114" and insert "\$1,073,114".

Page 460, line 3, strike "\$1,023,114" and insert "\$1,073,114".

Explanation:

(This amendment provides the Office of the Secretary of Transportation \$50,000 from the general fund each year pursuant to the passage of House Bill 436 which requires the Commonwealth Transportation Board to invite the National Capital Region Transportation Planning Board to participate in and present information at the joint transportation meeting held annually concerning projects in the Northern Virginia Area. The funding included in the amendment is a placeholder until a detailed estimate of the impact of House Bill 436 is completed.)

Chief Patron: Sewell

Item 434 #2h

Transportation

FY22-23

FY23-24

Secretary of Transportation

\$50,000

\$50,000

GF

Language:

Page 460, line 3, strike "\$1,023,114" and insert "\$1,073,114".

Page 460, line 3, strike "\$1,023,114" and insert "\$1,073,114".

Explanation:

(This amendment provides funding of \$50,000 from the general fund each year pursuant to the passage of House Bill 992 which directs the Commonwealth Transportation Board to develop a statewide plan for the allocation of certain funds from the federal Infrastructure Investment and Jobs Act and to identify projects that can be funded through competitive grants through the act. The funding provided in this is a placeholder until a complete fiscal impact of House Bill 992 is completed.)

Chief Patron: Sewell

Item 469 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$50,000

\$0

GF

Language:

Page 487, line 47, strike "\$92,287,739" and insert "\$92,337,739".

Page 488, after line 3, insert:

"B. Out of this appropriation, \$50,000 the first year from the general fund for the costs of completing a study and plan for the establishment of a veterans care center in the eastern portion of the Northern Virginia region, consistent with the provisions of House Bill 432 of the 2022

Request to Amend House Bill 30, as Introduced

Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 for the Department of Veterans Services to complete a study and plan to establish a veterans care center in the eastern portion of Northern Virginia, pursuant to House Bill 432. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Shin

Item 73 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$0

\$21,000,000 GF

Language:

Page 52, line 24, strike "\$46,116,147" and insert "\$67,116,147".

Explanation:

(This amendment provides general fund appropriation in the second year in support of House Bill 1053, which eliminates certain fees charged to inmates housed in local correctional facilities. The bill has an effective date of January 1, 2024, resulting in a half-year cost impact for fiscal year 2024. Preliminary estimates anticipate the full revenue impact from House Bill 1053 at \$42.0 million per year, which would result in additional costs in the out-years. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Shin

Item 304 #42h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$4,310,756

\$4,403,444

\$4,691,408

\$4,814,992

GF

NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,741,702,937".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,830,113,934".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance shall revise the Medicaid personal maintenance allowance from 165 percent to 200% of the federal Supplemental Security Income payment for one person effective July 1, 2022. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment add language and \$4.8 million from the general fund each year to increase the Medicaid personal maintenance allowance (PMA) for Medicaid members receiving long term supports and services in the Medicaid program from 165 percent to 200 percent of the federal Supplemental Security Income payment for one person. This increase will better reflect the basic living expenses of a Medicaid member living in the community.)

Chief Patron: Shin

Item 304 #43h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance shall revise the Medicaid Medically Needy Spenddown program to allow members receiving services through the Medicaid Developmental Disability Waiver programs to have the option to participate in the spenddown program, The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment add language to allow Medicaid members in the Developmental Disability (DD) Waiver programs to participate in the Medically Needy (MN) Spenddown. The MN Spenddown is an option for individuals age 65 and older with a disability to qualify for Medicaid even though their income is over the limit, by offsetting their excess income with medical expenses. The individuals' spenddown liability is equal to the difference between the individual's income and the MN income limit. If the individual's medical expenses meet or exceed the spenddown liability, the member is eligible for Medicaid. Currently, this is not an option for disabled individual's participating in the DD Waiver programs.)

Chief Patron: Shin

Item 341 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$100,000

\$0 GF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$149,765,798".

Page 378, after line 28, insert:

"N. The Department of Social Services shall develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty as well as reduce food insecurity. The projects shall include a benefit cliff pilot, a pilot to test the impact of an increased SNAP benefit for military families, and a self-sufficiency pilot program to determine

Request to Amend House Bill 30, as Introduced

the impact of eliminating federal benefit programs and substituting a combination of cash assistance payments and workforce credential training programs in Virginia high demand occupations. As needed, the department shall seek authority for these demonstration projects as outlined in the Social Security Act, The Food and Agriculture Act of 1977, and other federal legislation that provides for the development and testing of demonstration projects. The department shall identify and apply for federal and private grants for these demonstration projects. The department shall report on its efforts to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2023."

Explanation:

(This amendment directs the Department of Social Services to develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty as well as reduce food insecurity. Language requires the department to report on its efforts by November 1, 2023.)

Chief Patron: Sickles

Item 90 #1h

Administration

FY22-23

FY23-24

Department of Elections

\$2,667,980

\$2,667,980 GF

Language:

Page 77, line 16, strike "\$10,077,280" and insert "\$12,745,260".

Page 77, line 16, strike "\$10,077,280" and insert "\$12,745,260".

Explanation:

(This amendment provides \$2.7 million from the general fund each year to fully fund 100% of the salaries listed in the budget for registrars and electoral boards.)

Chief Patron: Sickles

Item 113 #6h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$35,000,000

\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$134,583,083".

Page 95, after line 47, insert:

"P. 1. Out of the appropriation for this item, \$35,000,000 the first year from the general fund shall be disbursed to the Virginia Biotechnology Research Partnership Authority to support the scale-up of a Virginia pharmaceutical research, development, and manufacturing cluster (Cluster) in the Greater Richmond and Greater Petersburg MSA. The Authority shall use the

Request to Amend House Bill 30, as Introduced

funds as follows:

2. \$20,000,000 the first year shall be used to help fund the construction of a life sciences lab building located at the Virginia Bio+Tech Park in the City of Richmond.

3. \$15,000,000 the first year shall be used to help administer a one-time grant program designed to fund a key starting materials pilot project located in the cluster. At a minimum, criteria to award the grant must include: (i) the company is headquartered in Virginia; and (ii) the company has a chemical industrial site to stand up the program in either the Richmond Regional Planning District or the Crater Planning District. The pilot project will fund the initial costs of key starting materials reactors, a centrifuge, and a dryer."

Explanation:

(This amendment provides \$20,000,000 in the first year from the general fund to construct a life sciences lab building at the Virginia Bio+Tech Park in an emerging regional pharmaceutical manufacturing cluster. This amendment also provides \$15,000,000 in the first year from the general fund to fund a key starting materials pilot project.)

Chief Patron: Sickles

Item 142 #13h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

\$290,000

\$290,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,305,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,618,512".

Page 181, after line 17, insert:

"d. Out of this appropriation \$290,000 each year from the general fund is designated to develop and manage an an Aviation and Aerospace Education Online Portal to provide a continuously updated, relevant, searchable website providing relevant information about education and workforce programs, career pathways and events."

Explanation:

(This amendment requests funding to develop and manage an an Aviation and Aerospace Education Online Portal.)

Chief Patron: Sickles

Item 142 #14h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

State Council of Higher Education for Virginia	\$168,000	\$168,000	GF
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Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,183,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,496,512".

Page 181, after line 17, insert:

"d. Out of this appropriation \$340,000 each year from the general fund is designated to expand the award-winning BLAST program offering two additional summer sessions dedicated to aviation."

Explanation:

(This amendment requests funding to expand the award-winning BLAST program.)

Chief Patron: Sickles

Item 142 #17h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

\$200,000

\$200,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,215,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,528,512".

Page 181, after line 17, insert:

"d. Out of this appropriation \$200,000 each year from the general fund is designated to expand the Pathways Flight Academies."

Explanation:

(This amendment requests funding to expand the Pathways Flight Academies.)

Chief Patron: Sickles

Item 144 #4h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

\$100,000

\$0 GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$23,510,355".

Page 188, strike lines 23 through 30 and insert:

"S. Out of this appropriation, \$100,000 in the first year for the State Council of Higher Education for Virginia to conduct a study to evaluate the growing needs of Virginia's Schools of

Request to Amend House Bill 30, as Introduced

Nursing so they may more comprehensively and effectively address the extensive nursing shortages in Virginia. The report shall include data related to (i) current and projected nursing shortages, (ii) approaches to prepare more educators, (iii) clinical and preceptor shortages, (iv) retention of current registered nursing workforce, (v) identify partnerships to strengthen nursing educational pipeline, and, (vi) prepare model articulation agreements between 2- and 4-year programs. SCHEV shall consult with nursing leaders, two-year and four-year educational institutions, healthcare delivery organizations, the Joint Commission on Health Care, the Department of Healthcare Professions, the Virginia Health Workforce Development Authority and other stakeholders and shall report their recommendations to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations by November 1, 2022."

Explanation:

(This amendment requests funding to conduct a study on the nursing shortage in Virginia.)

Chief Patron: Sickles

Item 144 #7h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for Virginia

\$1,000,000

\$1,000,000

GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$24,410,355".

Page 185, line 29, strike "\$24,405,355" and insert "\$25,405,355".

Page 188, after line 35, insert:

"U. Out of this appropriation, \$1,000,000 each year from the general fund is designated for a pilot program to (1) increase the mental health workforce pipeline by offering supervised clinical hours for those seeking to become a licensed clinical social worker (LCSW) or a licensed professional counselor (LPC) and (2) expand mental health services on higher education campuses to students. The State Council of Higher Education for Virginia (SCHEV) and the Virginia Health Care Foundation (VHCF) will work through a collaborative partnership to administer the pilot."

Explanation:

(This amendment requires the State Council of Higher Education for Virginia, in collaboration with the the Virginia Health Care Foundation, to administer a mental health workforce pilot at institutes of higher education in Virginia to increase the workforce pipeline and expand mental health services to students.)

Chief Patron: Sickles

Item 212 #4h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Virginia Community College System	\$37,827,000 79.00	\$14,846,000 143.00	GF FTE
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Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,084,349,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,049,368,208".

Page 231, after line 29, insert:

"Z. 1. Out of this appropriation, \$37,827,000 the first year and \$14,846,000 the second year from the general fund is designated to bolster the long-term care workforce by expanding the existing capacity of Virginia's community colleges to train registered nurses, licensed practical nurses, and certified nursing assistants.

2. The Virginia Community College System shall expand nursing school capacity by adding full-time and part-time teaching and clinical faculty over the course of fiscal years 2023 and 2024; increasing existing full-time nursing faculty salaries; purchasing new teaching and training equipment; and making other necessary laboratory and classroom renovations and equipment purchases. By 2028, this investment will increase Virginia's nursing workforce by 3,500 each year."

Explanation:

(This amendment requests additional funding to expand nursing education.)

Chief Patron: Sickles

Item 289 #3h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,000,000

\$1,000,000 GF

Language:

Page 297, line 20, strike "\$17,754,161" and insert "\$18,754,161".

Page 297, line 20, strike "\$17,754,161" and insert "\$18,754,161".

Explanation:

(This amendment adds \$1.0 million each year from the general fund to establish a permanent Fetal and Infant Mortality Review Team to provide needed statistics and data on rates of mortality and trends to identify and address Virginia's infant mortality rate. Chapter 164, 2021 Acts of Assembly, directed the Office of the Chief Medical Examiner of the Department of Health to convene a work group to develop a plan for establishing a Fetal and Infant Mortality Review Team.)

Chief Patron: Sickles

Item 304 #5h

Request to Amend House Bill 30, as Introduced

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$177,741,634
\$188,758,475

\$181,370,211 GF
\$193,384,660 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$19,099,488,846".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$20,195,362,405".

Page 340, after line 10 insert:

"PPPP. 1. Effective July 1, 2022, the department shall modify nursing facility direct and indirect peer group pricing. Specifically, the department shall determine the prices by using the relevant facility with the 75th percentile day in place of the currently-mandated facility with the 50th percentile, or "day-weighted median" day. The department shall utilize the data from the most recent rebasing to make this change effective for SFY 2023 and subsequent rate years until the next scheduled rebasing. Any subsequent rebasing shall apply this methodology change, but shall use the specified base year data according to the normal or otherwise mandated schedule.

2. Effective July 1, 2022, the department shall modify the fair rental value capital rate component for nursing facilities to (i) eliminate the minimum occupancy assumption; (ii) create a private room capital component under the same methodology as the remainder of beds except that the imputed gross square feet per bed levels shall be multiplied by a factor of 1.5; and, (iii) reset the "facility average age" to 21 years for any building with a calculated "facility average age" in excess of 21 years. This reset "facility average age" shall serve as the maximum age for all facilities for seven years from implementation of this change. After seven years, facility average age shall not be subject to this maximum, and shall begin to increase annually from the calculated actual facility average age on that date or age 21, whichever is less.

3. Effective July 1, 2022, the department shall eliminate the application of a "Medicaid allowable" limit in determining the Medicaid liability for dually eligible individuals' patient payment responsibility for services received under Medicare Part A. The department shall apply this to fee-for-service and also require Medicaid managed care plans to adopt this payment policy.

4. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance."

Explanation:

(This amendment adds \$117.8 million from the general fund the first year and \$181.4 million from the general fund the second year and \$188.8 million from the nongeneral fund the first year and \$193.4 the second year from federal matching Medicaid funds to increase Medicaid payment rates for nursing homes. Language would direct the Medicaid program to modify the reimbursement methodology for nursing homes to (i) cover incurred costs for a larger percentage of Medicaid days and remove Medicaid's non-payment of dually eligible individuals'

Request to Amend House Bill 30, as Introduced

patient responsibility under Medicare, (ii) remove outdated occupancy assumptions, (iii) recognize the need for some amount of private beds for infection prevention and control through reimbursement recognition, and (iv) encourage reinvestment in facility infrastructure.)

Chief Patron: Sickles

Item 304 #6h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 331, line 55 after “2021” insert “,” and strike “and”.

Page 331, line 56 after “2022” insert “and 2023”.

Page 331, line 57, strike “2022” and insert “2023”.

Page 331, line 57, strike “cost-based” and insert “prospective”.

Explanation:

(This amendment add language to inflate specialized care facilities participating in the Medicaid program one additional year in lieu of the normal annual rebasing. The Department of Medical Assistance Services has determined that they remain unable to rebase these rates as cost and days data contained in the specialized care database were not reliable due to the transition from Fee-For-Service to managed care. The language also fixes a terminology preference related to the rebasing for fiscal year 2024 to properly indicate that methodology is prospective, not cost-based.)

Chief Patron: Sickles

Item 304 #7h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 335, line 57 after “members.” strike the remainder of the line.

Page 335, strike line 58.

Page 335, line 59 strike “facility.” and insert:

“This funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph 1. above.”

Explanation:

(This amendment adds language to specify that the non-metric based portion of the Value Based Purchasing (VBP) program funding be provided as a Medicaid payment add-on to the rate

Request to Amend House Bill 30, as Introduced

instead of a lump sum payment. Under the federally required structure of a VBP program, paying the non-metric based portion under VBP would delay payment until December for the relevant two years of non-metric based payments. This will create a significant cash flow issue for five months beginning July 1, 2022 when rates would fully revert to having no add-on despite significant ongoing expenses. By excluding the non-metric based amount from federal approval of the VBP program and instead paying that portion as a Medicaid payment add-on to the rate (like the current \$15 per day), the delay would be avoided with an immediate add-on of \$7.50 per day (down from \$15 per day) for dates of service beginning July 1, 2022. In addition to the cash flow issue due to the timing of the lump-sum approach, delaying the non-metric based portion until December is contrary to the purpose of the funding, which was intended to help facilities get ready (improve) to meet the metrics. As a lump sum, payment in December would occur after the measurement period for the first year of the program has already ended.)

Chief Patron: Sickles

Item 304 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$3,222,519
\$9,718,539

\$1,851,245 GF
\$0 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,745,929,795".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,822,458,779".

Page 324, after line 50, insert:

"c. Effective July 1, 2022, the Department of Medical Assistance Services shall cap certified public expenditures required for local government-owned nursing homes.

d. Out of this appropriation, \$9,718,539 from federal American Recovery Act Plan (ARPA) funds shall be provided to reimburse local government-owned nursing homes for unreimbursed expenses and lost revenue due the impact of COVID-19.

Explanation:

(This amendment adds \$3.2 million the first year and \$1.9 million the second from the general fund each year from nongeneral funds language to cap local government-owned nursing home expenditures used to draw down Medicaid supplemental payments for services provided. Currently, the Medicaid program retains a portion of the supplemental payments for its administrative costs to administer the program, which would be eliminated by capping the certified public expenditures for these nursing homes. It also provides \$9.7 million from federal ARPA funds to address unreimbursed costs for pandemic related expenses. Government-owned nursing homes were deemed ineligible to receive pandemic Paycheck Protection Program (PPP) loans available to many other private providers, which were forgiven if employment levels were maintained.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sickles

Item 304 #10h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall seek approval from the Centers for Medicare & Medicaid Services (CMS) for a quality improvement program addressing nursing home capacity building with funding from the Civil Monetary Penalties Reinvestment Fund. Program design could be based on the results of the Virginia Gold Quality Improvement Program pilot project, to include peer mentoring, job-related and interpersonal skills training, and work-related benefits."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to seek federal approval to design a quality improvement program for nursing home capacity building. Funding for the program will come from civil monetary penalties received from nursing homes that are can be used to reinvest in nursing facility improvement projects. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Sickles

Item 304 #11h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance Services

\$100,000

\$100,000 GF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,088,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,820,707,534".

Page 336, after line 14, insert:

"3. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for an evaluation of the Value-Based Purchasing program. The evaluation shall include resident and family surveys to assess consumer satisfaction with facility staffing and quality."

Explanation:

(This amendment adds \$100,000 each year from the general fund for an evaluation of the Medicaid nursing facility Value-Based Purchasing program. This is a recommendation of the Joint Commission on Health Care.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sickles

Item 304 #15h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$31,557,229
\$81,522,748

\$31,557,229 GF
\$81,522,748 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,846,068,714".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,933,687,511".

Page 340, after line 10 insert:

"PPPP. 1. Effective July 1, 2022, the Department of Medical Assistance Services shall apply inflation in fiscal year 2023 for inpatient and outpatient hospital services of 7.04% consistent with the calendar year 2021 CPI-U. Starting in 2024, DMAS shall tie inflation adjustments for each fiscal year for both inpatient and outpatient hospital services to the average of the most recent four quarters as published by Global Insight (or its successor). The department shall have the authority to implement these changes effective July 1, 2022 and prior to the completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$31.6 million from the general fund and \$81.5 million from the nongeneral fund each year to provide an updated inflation adjustment for inpatient and outpatient hospital services in fiscal year 2023 based on calendar year 2021 data and using a different methodology for fiscal year 2024. The agency currently provides inflationary adjustments to inpatient and outpatient hospital services on an annual basis averaging published inflation rates by Global Insight over the previous four years. The current estimate for inflation in 2023 is 2.5%. This amendment would direct DMAS to apply 7.04% inflation adjustment in 2023 based on CPI-U to account for the unprecedented workforce pressures placed on Virginia hospitals during the pandemic and rapid growth in supply costs, such as personal protective equipment. In 2024, the agency would utilize the most recent four quarters rather than four years to more accurately reflect current economic conditions.)

Chief Patron: Sickles

Item 304 #29h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$388,299,192
\$421,175,323

\$432,905,892 GF
\$471,719,950 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$19,542,463,252".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$20,725,233,376".

Page 340, after line 10, insert:

Request to Amend House Bill 30, as Introduced

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall update the rates for Medicaid Developmental Disability Waiver services not included in this item in paragraph KKKK., based on the most recent rebasing estimates."

Explanation:

(This amendment adds funding and language to ensure that rates for all Medicaid Developmental Disability Waiver services are updated effective July 1, 2022. The introduced budget provided funding over the biennium to update rates for a subset of those services.)

Chief Patron: Sickles

Item 304 #33h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$14,459,101
\$26,791,327

\$14,459,101 GF
\$26,791,327 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,774,239,165".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,861,857,962".

Page 333, strike lines 34 through 53 and insert:

"HHH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to prohibit the Department of Medical Assistance Services from pending, reviewing and reducing fees for hospital emergency department claims, both physician and hospital providers, based on final diagnosis. The department shall not use the preventable emergency room diagnosis code list employed by the department for the Managed Care Efficiency Program as the basis for payment reductions to physician and hospital providers. The department shall have the authority to implement this reimbursement change effective July 1, 2022, and prior to the completion of a regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$14.5 million from the general fund each year and \$26.8 million from federal Medicaid matching funds and other nongeneral funds each year and eliminates language requiring certain Medicaid claims for avoidable medical services provided emergency room settings shall be reimbursed at a lower amount. Language is added to prohibit the Department of Medical Assistance Services from pending, reviewing and reducing fees for hospital emergency department claims, both physician and hospital providers, based on final diagnosis.)

Chief Patron: Sickles

Item 304 #44h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$1,896,750 \$14,306,226	\$1,976,209 \$15,154,311	GF NGF
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Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,749,191,713".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,837,738,054".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall execute a 1634 Agreement with Social Security Administration, eliminating the need for SSI recipients to file a Medicaid application and undergo annual redeterminations of eligibility for Medicaid. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this act or upon execution of 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

(This amendment adds \$1.9 million the first year and \$2.0 million the second year from the general fund and \$14.3 million the first year and \$15.2 million the second year from matching federal Medicaid funds and other nongeneral funds to streamline the Medicaid application process for federal Supplemental Security Income recipients so that recipients do not have to file separate SSI and Medicaid applications and undergo annual renewals in both programs. Currently, the Medicaid program uses a Medicaid eligibility standard as outline in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. This was adopted when the Medicaid program was first adopted and implemented in Virginia. Additional funding would be necessary for this change, as an estimated 1,284 additional SSI recipients would be eligible for Medicaid, about half of whom would be eligible for long term care supports and services through the CCC Plus program.)

Chief Patron: Sickles

Item 304 #57h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP.1. For the first visit of a Medicaid patient to the hospital emergency department (ED) for non-emergent care that should have been provided in another, more appropriate and less intensive setting, the Medicaid rate for services rendered shall be reimbursed to the hospital without down coding the services. On the second visit of the same patient to any hospital ED for reasons similar to the first visit, the reimbursement rate will be reduced, unless the Commissioner of Health certifies that 95 percent of all of Virginia's hospitals are fully

Request to Amend House Bill 30, as Introduced

participating and using the Commonwealth's Emergency Department Care Coordination system to provide real-time ED and hospital encounter information to improve the quality of patient care services and share information on common high-risk patients.

2. Each record of a Medicaid patient visit to a hospital ED shall be reported to the appropriate Medicaid Managed Care Organization (MCO). The Medicaid MCO shall consult with the patient on the proper use of an ED services and ensure the patient has access to a primary care provider. If the patient returns to any hospital ED, full payment to providers will be made subject to the certification of hospital participation in the EDCC as noted."

Explanation:

(This amendment adds language setting forth a policy for Medicaid reimbursement of hospital emergency departments (EDs) for non-emergent care that could have been provided in a more appropriate, less intensive outpatient setting. It also requires that 95 percent of Virginia hospitals must be fully participating in the Commonwealth's Emergency Department Care Coordination (EDCC) system in order to receive an unreduced Medicaid rate for the second visit by a Medicaid patient for non-emergent care in the hospital ED. The EDCC system is a single, statewide real-time communication and collaboration program among healthcare providers, clinical and care management personnel for patients receiving ED services in Virginia for the purpose of improving the quality of patient care services and providing better management of high-risk patients. It also integrates the state's Prescription Monitoring Program and the Advance Healthcare Directive Registry. The EDCC system was launched in July 2018.)

Chief Patron: Sickles

Item 311 #1h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$250,000

\$0 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,335,840".

Page 354, after line 28, insert:

"II. The Department of Developmental and Behavioral Health Services, in conjunction with the Department of Medical Assistance Services, shall engage with a third party consultant who possesses expertise in Behavioral Health systems reform to develop a series of policy and program recommendations, along with an implementation plan for reducing the state psychiatric hospital rate of admissions, length of stay and readmission rates. The consultant shall solicit feedback from relevant stakeholders, agencies and localities and assess various policy models from other states and leading behavioral health authorities. The consultant shall compile a report that will be due to the Secretary of Health and Human Resources, the Chair of the Behavioral Health Commission and the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than October 1, 2022. The report shall include transition

Request to Amend House Bill 30, as Introduced

plans for facility closures for Piedmont and Catawba, an inventory of current placements for complex institutionalized populations, an analysis of the existing community based continuum of care and recommendations to address identified gaps, and an analysis of opportunities to leverage federal revenue for inpatient psychiatric and home and community based services. The report shall include a fiscal impact analysis of recommendations and opportunities for budget neutrality and cost savings.”

Explanation:

(This amendment directs the Department of Developmental and Behavioral Health Services, in conjunction with the Department of Medical Assistance Services, to engage with a third party consultant who possesses expertise in Behavioral Health systems reform to develop a series of policy and program recommendations, along with an implementation plan for reducing the state psychiatric hospital rate of admissions, length of stay and readmission rates.)

Chief Patron: Sickles

Item 312 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$2,525,000

\$8,735,000 GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$78,797,531".

Page 354, line 30, strike "\$80,881,947" and insert "\$89,616,947".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$2,525,000 the first year and \$8,735,000 the second year from nongeneral funds shall be provided for Developmental Disability (DD) innovations including information resources for new DD waiver recipients, provider innovation and growth, a community-based provider consortium, a DD Waiver services workforce development and recruitment campaign and technology accessibility promotion. The department shall work with stakeholders in developing and implementing innovative changes to the DD system."

Explanation:

(This amendment provides \$2.5 million the first year and \$8.7 million the second year from nongeneral funds to implement a number of system innovations for the Developmental Disability system. Language details the types of innovations that shall be funded with involvement of stakeholders.)

Chief Patron: Sickles

Item 312 #11h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Behavioral Health and Developmental Services	\$50,000,000	\$50,000,000	GF
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Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$126,272,531".

Page 354, line 29, strike "\$80,881,947" and insert "\$130,881,947".

Page 357, after line 9, insert:

"Q.1. Out of this appropriation, \$50,000,000 the first year and \$50,000,000 the second year shall be provided for the Community-Based Behavioral Health Service Gap Innovation Grant Fund, which will enable behavioral health programs to be delivered to adults, adolescents and/or children with a diagnosis of serious mental illness (SMI), Serious Emotional Disturbance (SED) and/or substance use disorder (SUD) who are either Medicaid members or are uninsured/underinsured. This grant shall only fund programs that are not otherwise available through the current continuum of community-based Medicaid services or other existing behavioral health programs. DBHDS shall administer this competitive grant program. Any public- and/or private-sector provider licensed to operate in Virginia shall be eligible to be considered for this grant.

2. Priority areas for this grant program shall include: (i) programs that focus on preventing inpatient treatment/hospitalization and/or support individuals discharging from inpatient treatment/hospitalization; (ii) early intervention/prevention independent living programs; (iii) services for adults, youth or adolescents that address the traumatic nature of the COVID-19 pandemic, particularly for individuals who have experienced disproportionate impact such as losing a loved one to COVID-19, losing a job, livelihood, social isolation and/or loneliness, or home due to COVID- 19, or otherwise experiencing a traumatic reaction (including grief) to the pandemic and associated stressors related to the Social Determinants Of Health (SDOH); (iv) early intervention/prevention programs that can be offered in the school environment, and for which proposals are submitted by a provider with a school/school division/pre-school/early childhood education partner(s); (v) programs that incorporate the use of Peer Recovery Specialists in the delivery of services that are not otherwise available through the current continuum of community-based Medicaid services; and (vi) other innovative programs that can demonstrate a gap or need in the current service continuum and a program that can meet that need with a strong focus on programs that are well supported, evidence-informed or evidence-based, consistent with the Families First Act.

3. Funding may be used for start-up costs as well as direct care. Services funded by this grant program may be provided virtually or in-person. Grant funds may not be used to replace Medicaid or Children's Services Act (CSA) funded services unless the applicable Medicaid managed care organization and/or the Office of Children's Services deems the client ineligible for such services. Grants shall be awarded on an annual basis with the opportunity to extend the program.

4. The initial grants shall be awarded by no later than September 1, 2022, with an initial report to be provided to the chairs of the House Appropriations and Senate Appropriations and Finance

Request to Amend House Bill 30, as Introduced

committees and Secretary of Health and Human Resources by December 1, 2022.

Explanation:

(This amendment adds \$50.0 million each year from the general fund and language to establish a fund to provide grants to community providers to enable adults, adolescents and/or children with a diagnosis of serious mental illness (SMI), Serious Emotional Disturbance (SED) and/or substance use disorder (SUD), who are either Medicaid members or are uninsured/underinsured, to receive the behavioral health supports they need that are not otherwise available to them through the current continuum of community-based Medicaid services.)

Chief Patron: Sickles

Item 313 #1h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$167,500,000

\$167,500,000 GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$778,769,088".

Page 357, line 20, strike "\$652,586,687" and insert "\$820,086,687".

Explanation:

(This amendment provides \$168.0 from the general fund each year for critical workforce development initiatives for the Community Services Boards (CSB) including: \$151.0 million for \$4,000 quarterly recruitment bonuses to support 1,593 new direct care hires and \$4,000 quarterly retention bonuses to support 7,847 existing CSB direct care employees; \$7.8 million to pay for up to 200 clinical supervision hours for up to 600 CSB staff; and \$8.5 million for 80 loan repayment and 80 scholarship slots.)

Chief Patron: Sickles

Item 313 #2h

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$2,900,000

\$2,900,000 GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$614,169,088".

Page 357, line 20, strike "\$652,586,687" and insert "\$655,486,687".

Page 358, line 3, strike "\$23,656,456" and "\$23,656,456" and insert: "\$26,556,456" and "\$26,556,456".

Explanation:

(This amendment provides \$2.9 million from the general fund each year to support Community

Request to Amend House Bill 30, as Introduced

Services Boards commensurate with the 12.5 percent increase in Medicaid reimbursement Part C Early Intervention is receiving for children it serves that have Medicaid. This budget amendment accounts for Part C Early Intervention services provided to infants and toddlers who do not have Medicaid as a funding source.)

Chief Patron: Sickles

Item 341 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$123,022

\$123,022

GF

\$1,107,194

\$1,107,194

NGF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$150,896,014".

Page 376, line 28, strike "\$149,665,798" and insert "\$150,896,014".

Explanation:

(This amendment provides \$123,022 from the general fund and \$1.1 million in nongeneral funds to portion out the Temporary Assistance to Needy Families benefit for the purposes of adjusting the full family sanction so that children are no longer penalized for the noncompliant adults in the household. An assistance unit's TANF benefits shall consist of the following portions: 80 percent is designated for the child or children of the assistance unit; and 20 percent is designated for the adult member or members of the assistance unit. Adults not in compliance with the VIEW program will have their share of the TANF cash benefit reduced by 30 percent.)

Chief Patron: Sickles

Item 341 #8h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$0

\$850,000

GF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$150,515,798".

Explanation:

(This amendment provides \$850,000 the second year from the general fund to implement the necessary system changes to pre-enroll returning citizens in the SNAP program so that they may begin to receive food assistance and access to employment and training programs immediately upon completing their incarceration.)

Chief Patron: Sickles

Item 347 #15h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$7,475,000	\$0 GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$66,675,789".

Page 388, after line 40, insert:

"Z. Out of this appropriation, \$7,475,000 the first year from the general fund shall be provided to the Capital Area Foodbank to expand their warehouse and storage capabilities."

Explanation:

(This amendment adds \$7.5 million from the general fund the first year for the Capital Area Foodbank to expand their warehouse and storage capabilities, increasing their ability to serve residents across Northern Virginia.)

Chief Patron: Sickles Item 451 #3h

Transportation	FY22-23	FY23-24
Department of Transportation	\$50,000	\$0 GF

Language:

Page 471, line 21, strike "\$94,878,980" and insert "\$94,928,980".

Page 471, line 30, after "Fund", insert:

"and \$50,000 from the general fund in the first year".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to support the seventh annual Mobility Talks International Conference that is being held in Washington DC on January 19 of 2023. The MTI bring together government and industry leaders to promote best practices related to autonomous vehicles.)

Chief Patron: Sickles Item 486 #10h

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$2,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$746,761,272".

Page 510, after line 32, insert:

"n. Education

1) \$2,000,000 the first year to Direct Aid for Public Education (197) to establish a pilot program

Request to Amend House Bill 30, as Introduced

in the 2022-2023 school year to address COVID-19-related learning loss in science, technology, engineering, and mathematics (STEM) areas by promoting digital and personalized learning solutions for middle and high school students that bridge the gap between chemistry and physical science classes and career and technical education (CTE) pathways using a 3-D software platform. Selected school divisions shall (i) incorporate the STEM-focused educational 3-D software learning program that combines gameplay with Virginia science Standards of Learning, real-world applications, and STEM and CTE pathways in select STEM classes to help mitigate learning loss and encourage student interest and workforce development for Virginia's chemistry-dependent industries, (ii) include unlimited enrollment for middle and high school teachers and students for the duration of the pilot, (iii) receive licenses to the learning platform, including the 3-D educational game, access to training tutorials, access to one-on-one coaching sessions for teachers, and access to a teacher portal to help with rostering, assignments, and auto-grading related to the learning platform."

Explanation:

(This amendment directs \$2.0 million the first year from federal American Rescue Plan resources (SLRF) to establish a pilot STEM learning loss program promoting the use of 3-D educational software.)

Chief Patron: Sickles

Item 493 #4h

Independent Agencies

State Corporation Commission

Language

Language:

Page 516, after line 20, insert:

"The State Based Health Exchange shall target direct marketing and navigator services to childcare providers and workers at these businesses. To assist with this effort, the Department of Education shall share a list of licensed childcare providers and the addresses and other contract information for these businesses with the State Based Health Exchange to facilitate this direct outreach."

Explanation:

(This amendment provides language directing the State Based Health Exchange to target direct marketing and navigator services to childcare providers and workers at these businesses.)

Chief Patron: Sickles

Item C-19.50 #1h

Education: Higher Education

FY22-23

FY23-24

University of Virginia

Request to Amend House Bill 30, as Introduced

Language:

Page 532, after line 18, insert:

"C-19.50 - - - - Repurpose Genomics Funding \$0 \$0

Page 532, after line 18, insert:

"A. That the amount authorized in subsection A.2. of Item 478.20 and Item C-52.10 of Chapter 836 of the 2017 Acts of Assembly for lab renovations and enhancements and/or research equipment at the Global Genomics and Bioinformatics Research Institute may be used to renovate and enhance/repurpose space on the INOVA campus in Fairfax County for the University of Virginia to expand educational programs and offerings in northern Virginia. Subject to approval by the Department of Planning and Budget, the allocation shall not be subject to the conditions set forth in subsection B of Item 478.20 of Chapter 836 of the 2017 Acts of Assembly."

Explanation:

(This amendment requests language to repurpose funds originally provided for the Global Genomics and Bioinformatics Research Institute project.)

Chief Patron: Sickles

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 555, line 3, strike "general fund" and insert "Trauma Center Fund".

Explanation:

(This amendment redirects \$12.5 million of funding from the \$2.00 increase in the annual vehicle registration fee that is transferred to the general fund to instead be deposited in the Trauma Center Fund.)

Chief Patron: Simon

Item 404 #4h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

Request to Amend House Bill 30, as Introduced

"3. House Bill 399 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bed space impact of enacting House Bill 399, which adds criminal penalties for knowingly possessing, transporting undetectable plastic firearms and components.)

Chief Patron: Simon

Item 404 #29h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Alteration or destruction of firearm serial number, or possession or distribution of firearm without a serial number -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting legislation to be considered by the 2022 Session of the General Assembly which would establish penalties related to the alteration or destruction of a firearm serial number, or the distribution or possession of a firearm without a serial number. This amendment is a placeholder until the bill text and fiscal impact statement for the bill are produced.)

Chief Patron: Simon

Item 451 #2h

Transportation

FY22-23

FY23-24

Department of Transportation

\$1,000,000

\$1,000,000 NGF

Language:

Page 471, line 20, strike "\$94,878,980" and insert "\$95,878,980".

Page 471, line 20, strike "\$96,749,414" and insert "\$97,749,414".

Page 472, after line 1, insert:

"E. The Department of Transportation shall conduct an evaluation of the conditions of city streets. The evaluation shall include (i) an assessment of the current conditions of pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a review of the current formula used for distributing city street payments including comparisons of age,

Request to Amend House Bill 30, as Introduced

condition, vehicles miles traveled relative to per mile payments, (iii) opportunities for efficiency through partnerships with the Department, and (iv) recommendations, if any, for revisions to the formula for the distribution of city street payments. The evaluation shall be complete no later than December 1, 2023."

Explanation:

(This amendment inserts language that was originally included in Item 456 requiring VDOT to conduct an evaluation of the condition of city streets. A companion amendment inserts the language into Item 451 of the budget which funds VDOT's planning and research services. The 2021 JLARC study of Transportation found there is no central collection of pavement conditions on secondary or other urban roads. While many localities collect this data for their own planning purposes, collection and reporting methods vary. This amendment provides \$1.0 million each year to conduct this evaluation.)

Chief Patron: Simon

Item 456 #2h

Transportation

FY22-23

FY23-24

Department of Transportation

\$30,000,000

\$30,000,000 GF

Language:

Page 474, line 24, strike "\$526,727,128" and insert "\$556,727,128".

Page 474, line 24, strike "\$533,996,955" and insert "\$563,996,955".

Page 475, after line 33, insert:

"H. Notwithstanding any other provision law, \$30,00,000 each year from the general fund is provided for deposit to the highway share of the Transportation Trust Fund to support the maintenance and repair of locally maintained roads."

Explanation:

(This amendment provides \$30.0 million from the general fund each year to increase support for locally maintained roads. These funds shall be used to improve pavement and bridge conditions in cities and towns up to the same overall condition as VDOT maintained roads and bridges. VDOT shall prioritize these additional funds for improving local roads and bridges in the worst condition as determined by the annual assessment. This amendment is in response to the recommendation by the Joint Legislative Audit and Review Commission that additional funding is needed to improve the pavement and bridge condition of local roads. JLARC found in its November 2021 report that: "Locally maintained roads are in poorer condition than those maintained by VDOT. Only 67 percent of locally maintained primary pavements are in sufficient condition, compared with 83 percent of those maintained by VDOT. While comparable data is not available for locally maintained secondary roads, local public works staff uniformly state that their secondary roads are not in as good condition as their primary roads. JLARC also found that fiscally stressed localities had a harder time maintaining their local roads due to higher overall competing local needs with lower available revenues.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Simon

Item 456 #4h

Transportation

Department of Transportation

Language

Language:

Page 475, strike lines 26 through 33.

Explanation:

(This amendment deletes language requiring VDOT to conduct an evaluation of the condition of city streets. A companion amendment inserts the language into Item 451 of the budget which funds VDOT's planning and research services. The 2021 JLARC study of Transportation found there is no central collection of pavement conditions on secondary or other urban roads. While many localities collect this data for their own planning purposes, collection and reporting methods vary. The companion amendment provides \$1.0 million each year to conduct this evaluation.)

Chief Patron: Simonds

Item 15 #1h

Legislative Department

FY22-23

FY23-24

Virginia Freedom of Information
Advisory Council

\$100,000

\$100,000 GF

Language:

Page 15, line 1, strike "\$225,803" and insert "\$325,803".

Page 15, line 1, strike "\$225,803" and insert "\$325,803".

Explanation:

(This amendment provides funding from the general fund in both years for House Bill 968 which makes changes to FOIA regarding the disclosure of certain criminal investigative files. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Simonds

Item 24 #1h

Legislative Department

FY22-23

FY23-24

Virginia Conflict of Interest and
Ethics Advisory Council

\$50,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 16, line 35, strike "\$635,143" and insert "\$685,143".

Explanation:

(This amendment provides additional funding from the general fund in the first year for House Bill 216 which makes changes to the definition of "gifts" under the State and Local Government Conflicts of Interest Act. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Simonds

Item 35 #1h

Legislative Department

FY22-23

FY23-24

Virginia State Crime Commission

\$50,000

\$0 GF

Language:

Page 21, line 17, strike "\$1,379,453" and insert "\$1,429,453".

Explanation:

(This amendment provides additional funding from the general fund for House Bill 257 which directs the Virginia State Crime Commission to convene a stakeholder workgroup to create a common definition of human trafficking for official use. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Simonds

Item 97 #1h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 84, line 22, strike "\$8,812,040" and insert "\$8,862,040".

Page 84, line 22, strike "\$8,812,040" and insert "\$8,862,040".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to House Bill 255, which prohibits any state entity from procuring dogs or cats for research if they have receive certain citations pursuant to the federal Animal Welfare Act. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Simonds

Item 120 #1h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY22-23	FY23-24
Department of Energy	\$100,000	\$0 GF

Language:

Page 104, line 9, strike "\$30,537,252" and insert "\$30,637,252".

Page 104, after line 46, insert:

"H. Out of this appropriation, \$100,000 the first year from the general fund to support the work group convened pursuant to House Bill 250 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2023 for the Department of Energy to support the work group convened to study the mining and processing of cooper, zinc, and lead in the Commonwealth, pursuant to House Bill 250. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Simonds

Item 129 #2h

Education	FY22-23	FY23-24
Department of Education, Central Office Operations	\$100,000	\$0 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,535,986".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$100,000 the first year from the general fund is provided for the Department to assist the STEM Education Advisory Board implement the review of occupational categories as they pertain to the STEM+C workplace profile, pursuant to the passage of House Bill 217."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Simonds

Item 132 #2h

Education	FY22-23	FY23-24
Department of Education, Central Office Operations	\$100,000	\$100,000 GF

Language:

Page 125, line 14, strike "\$10,453,527" and insert "\$10,553,527".

Request to Amend House Bill 30, as Introduced

Page 125, line 14, strike "\$13,679,952" and insert "\$13,779,952".

Page 125, after line 38, insert:

"E. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided to develop and maintain a data collection tool to assist each school board to determine the relative age of each public school building in the local school division and the amount of maintenance reserve funds that are necessary to restore each such building, pursuant to House Bill 252."

Explanation:

(This amendment is a recommendation of the Commission on School Construction and Modernization.)

Chief Patron: Simonds

Item 135 #9h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$143,000
1.00

\$143,000 GF
1.00 FTE

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$23,008,272".

Page 127, line 6, strike "\$22,745,272" and insert "\$22,888,272".

Page 128, after line 20, insert:

"I. Out of this appropriation, \$143,000 the first year and \$143,000 the second year is provided to support administration of the School Construction Fund and Program established pursuant to House Bill 254."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Simonds

Item 136 #10h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$275,000

\$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,770,802".

Page 129, after line 54, insert:

"Denbigh Aviation Academy \$275,000 \$0".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$275,000 the first year from the general fund is provided to the

Request to Amend House Bill 30, as Introduced

Denbigh Aviation Academy."

Explanation:

(This amendment provides \$275,000 the first year from the general fund to support the Denbigh Aviation Academy, an innovative STEM program in which 60% of students are on free and reduced lunch. This program provides students access to a nationally recognized STEM site with a focus on piloting, aircraft maintenance, engineering, computers, and electronics.)

Chief Patron: Simonds

Item 136 #11h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$119,350

\$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,615,152".

Page 129, after line 54, insert:

"Governor's Health Sciences Academy at Warwick High School \$119,350 \$0".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$119,350 the first year from the general fund is provided to the Governor's Health Sciences Academy at Warwick High School for equipment and materials for a new clinical lab."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Simonds

Item 373 #1h

Natural and Historic Resources

Secretary of Natural and Historic Resources

Language

Language:

Page 402, after line 39, insert:

"D.1. There is hereby established the Interagency Environmental Justice Working Group, to be comprised of 10 environmental justice coordinators representing each of the Governor's Secretaries, and two representatives from the Virginia Council on Environmental Justice designated by the Council. The Secretary of Natural and Historic Resources shall designate a chairman and vice chairman from among the membership of the Working Group.

2. The Working Group shall conduct an assessment of the processes and resources required of state agencies to develop agency-specific environmental justice policies. In conducting its assessment, the Working Group shall provide that agency policies at a minimum: (i) ensure

Request to Amend House Bill 30, as Introduced

environmental justice is meaningfully considered in the administration of agency regulations; (ii) consistently identify environmental justice communities and fenceline communities; (iii) identify how such communities are affected by agencies' regulatory activities; (iv) consider the economic development and infrastructure needs of environmental justice communities and fenceline communities in agency decision-making processes; and (v) contain robust public participation plans for residents of environmental justice communities and fenceline communities potentially affected by agency actions.

3. The Working Group shall provide the findings of its assessment, and associated recommendations, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2022."

Explanation:

(This amendment re-establishes the Interagency Environmental Justice Working Group under the Secretary of Natural and Historic Resources.)

Chief Patron: Simonds

Item 380 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$50,000

\$50,000

GF

Language:

Page 411, line 44, strike "\$72,764,431" and insert "\$72,814,431".

Page 411, line 44, strike "\$70,829,391" and insert "\$70,879,391".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to legislation to be considered during the 2022 Session of the General Assembly, which would allow cities and counties above certain population thresholds to adopt a healthy communities strategy as part of their next comprehensive planning process. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Simonds

Item 406 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$232,898

\$232,898

GF

Language:

Page 434, line 53, strike "\$1,471,073" and insert "\$1,703,971".

Page 434, line 53, strike "\$2,993,323" and insert "\$3,226,221".

Request to Amend House Bill 30, as Introduced

Page 435, after line 24, insert:

"F. Included in the appropriation for this item is \$232,898 the first year and \$232,898 the second year to develop an online course to train hotel proprietors and their employees to recognize and report instances of suspected human trafficking, consistent with the provisions of House Bill 258 of the 2022 Session of the General Assembly."

Explanation:

(This amendment provides \$232,898 from the general fund each year to support the development of an online training course for hotel personnel regarding human trafficking, pursuant to House Bill 258.)

Chief Patron: Simonds

Item 406 #3h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$145,719
1.00

\$170,719 GF
1.00 FTE

Language:

Page 434, line 53, strike "\$1,471,073" and insert "\$1,616,792".

Page 434, line 53, strike "\$2,993,323" and insert "\$3,164,042".

Page 435, after line 24, insert:

"F. Included in the appropriation for this item is \$145,719 the first year and \$170,719 the second year from the general fund to operate the Human Trafficking Victim Support Certification Program."

Explanation:

(This amendment provides \$145,719 the first year and \$170,719 the second year from the general fund to operate the Human Trafficking Victim Certification Program, which would be established pursuant to House 260.)

Chief Patron: Subramanyam

Item 10 #1h

Legislative Department

FY22-23

FY23-24

Joint Commission on Technology and
Science

\$50,000

\$0 GF

Language:

Page 13, line 29, strike "\$232,887" and insert "\$282,887".

Explanation:

(This amendment provides funding from the general fund in the first year for House Joint

Request to Amend House Bill 30, as Introduced

Resolution 32 which directs the Joint Commission on Technology and Science to conduct a study on the challenges and opportunities to expand the semiconductor industry in the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 35 #2h

Legislative Department

FY22-23

FY23-24

Virginia State Crime Commission

\$50,000

\$0 GF

Language:

Page 21, line 17, strike "\$1,379,453" and insert "\$1,429,453".

Explanation:

(This amendment provides funding from the general fund in the first year for House Joint Resolution 38 which directs the Virginia State Crime Commission to study hate crimes and bias-motivated acts on Asian Americans and Pacific Islanders in the Commonwealth. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 82 #1h

Administration

FY22-23

FY23-24

Department of General Services

\$50,000

\$0 GF

Language:

Page 68, line 20, strike "\$66,830,235" and insert "\$66,880,235".

Explanation:

(This amendment provides funding in the first year for the provisions of House Bill 966 as they relate to an executive branch set-aside program for small and micro-businesses. Specifically, the bill directs each executive branch agency to establish a set-aside program for award to small businesses certified by the Department of Small Business and Supplier Diversity (DSBSD). The purchase thresholds set out in the bill are for purchases (i) up to \$100,000 for goods, nonprofessional services, and construction, or (ii) up to \$80,000 for professional services. The bill also requires that purchases under \$10,000 be set-aside for award to micro-businesses, certified by DSBSD as having 25 or fewer employees and average annual gross receipts of \$3 million or less over the previous three years. The bill stipulates that the price quoted must still be fair and reasonable for all set-asides. This is a placeholder amendment until a final fiscal impact statement is produced.)

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Chief Patron: Subramanyam

Item 82 #2h

Administration

FY22-23

FY23-24

Department of General Services

\$50,000

\$0 GF

Language:

Page 68, line 20, strike "\$66,830,235" and insert "\$66,880,235".

Explanation:

(This amendment provides funding from the general fund in the first year for the provisions of House Bill 967 as they relate to the maintaining a report of prime contractors compliance over time. Specifically, the bill amends the Virginia Public Procurement Act (VPPA) to require prime contractors with awarded contracts with a small business subcontracting plan, to report plan compliance on eVA. The bill includes provisions related to the purchasing agency's responsibilities to certify compliance with the small business subcontracting plan and that such compliance shall be considered in the prospective award or renewal of any future contracts with the prime contractor. The bill requires the Department of General Services to create a report within the central electronic procurement system to enable cross-agency transparency into a contractor's record of compliance with small business subcontracting plan requirements. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 82 #3h

Administration

FY22-23

FY23-24

Department of General Services

\$50,000

\$0 GF

Language:

Page 68, line 20, strike "\$66,830,235" and insert "\$66,880,235".

Explanation:

(This amendment provides funding from the general fund in the first year for the provisions of House Bill 964 that require all state public bodies accepting bids or proposals for contracts pursuant to the Virginia Public Procurement Act to provide an option to submit bids or proposals through the Commonwealth's electronic procurement system, eVA. In the bill, local public bodies are encouraged to use eVA to offer an electronic submission option. The bill contains a delayed effective date of July 1, 2023. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 83 #2h

Request to Amend House Bill 30, as Introduced

Administration	FY22-23	FY23-24
Department of General Services	\$50,000	\$0 GF

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$56,238,992".

Explanation:

(This amendment provides funding from the general fund in the first year related to the provisions of House Bill 471 requiring construction projects for executive branch agencies and institutions and localities with populations over 100,000 to include a solar-ready roof. The bill specifies that the requirement applies only to new buildings greater than 5,000 gross square feet, or renovations where the cost exceeds 50 percent of the building value and defines "solar-ready roof" as having the structural capability to accept the increased load from solar panels, proper sizing of the electrical panel, installation of conduit and wire from the roof to the electrical panel, use of solar-appropriate roof membranes and other roofing materials, and clustering of vents and non-solar equipment to maximize available space for solar panels. The bill also requires new public school buildings and facilities, and improvements and renovations to existing public school buildings and facilities where the cost of the renovation exceeds 50 percent of the value of the building to be designed, constructed, maintained, and operated to generate more electricity than consumed. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 93 #1h

Administration	FY22-23	FY23-24
Virginia Information Technologies Agency	\$50,000	\$0 GF

Language:

Page 79, line 42, strike "\$52,932,842" and insert "\$52,982,842".

Page 81, after line 6, insert:

"Out of this appropriation, \$50,000 the first year from the general fund is provided for the agency to establish a registry for cybersecurity and information technology professionals across the Commonwealth interested in assisting institutions of higher education, work-based learning programs, and school divisions, pursuant to House Bill 466."

Explanation:

(This amendment provides funding in the first year for the agency to establish a cybersecurity registry for volunteers interested in assisting institutions of higher education, work-based learning programs, and school divisions, pursuant to House Bill 466. This is a placeholder amendment until a final fiscal impact statement is produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Subramanyam

Item 93 #3h

Administration

FY22-23

FY23-24

Virginia Information Technologies
Agency

\$50,000

\$0 GF

Language:

Page 79, line 42, strike "\$52,932,842" and insert "\$52,982,842".

Page 81, after line 6, insert:

"Out of this appropriation, \$50,000 the first year from the general fund is provided for the establishment of a Virginia Digital Service in accordance with House Bill 1177 of the 2022 General Assembly Session."

Explanation:

(This amendment provides funding from the general fund in the first year in support of House Bill 1177 which establishes a Virginia Digital Service. The bill proposes that the Virginia Digital Service have an executive director to be appointed by the Chief Information Officer of the Commonwealth and requires the Service to recruit a team of at least 15 senior-level engineers, designers, product managers, technologists, and other top technical talent to work with civil servants to modernize and improve digital services for citizens across government agencies. The team members shall serve under two-year contract terms with the option for the contract to be renewed for two additional years. The Service shall initiate projects and consult with agencies with the goal of enhancing digital services, which are the technology products that enable public services, and the capacity of the agency to support those services long term. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 115 #11h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$1,000,000

\$5,000,000

\$1,000,000

\$5,000,000

GF

NGF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$144,480,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$135,460,442".

Page 103, after line 4, insert:

"T.1. Out of this appropriation, \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund is provided for the department to develop and implement a broadband affordability pilot program for the Commonwealth. This may include an affordability subsidy and a housing connectivity program."

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2. Out of the amounts provided in Item 486 of this act, \$5,000,00 in the first year and \$5,000,000 in the second year is provided to the department to the help establish a broadband affordability pilot program for the Commonwealth."

Explanation:

(This amendment provides \$2.0 million from the general fund and \$10.0 million from remaining federal American Rescue Plan Act funds to develop and implement a broadband affordability pilot program.)

Chief Patron: Subramanyam

Item 115 #12h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$50,000

\$0 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,530,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$50,000 in the first year from the general fund is provided for the department to develop a Virginia Digital Affordability and Cost-Effectiveness Plan to address broadband affordability and equity in the Commonwealth pursuant upon the passage of legislation by the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund for the Department of Housing and Community Development to develop a Virginia Digital Affordability and Cost-Effectiveness Plan to address broadband affordability and equity in the Commonwealth pursuant upon the passage of legislation by the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 121 #7h

Commerce and Trade

FY22-23

FY23-24

Department of Mines, Minerals and
Energy

\$150,000

\$0 GF

Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$34,465,826".

Page 105, after line 32, insert:

"F. Out of this appropriation, \$150,000 the first year from the general fund for the Department

Request to Amend House Bill 30, as Introduced

to commission a study regarding the forecasted economic impacts of the retirement each electricity generating unit in the Commonwealth that (i) emits carbon dioxide as a by-product of combusting fuel to generate electricity, and (ii) serves an electricity generator with a nameplate capacity equal to or greater than 25 megawatts that supplies 10 percent or more of its annual net electrical generation to the electric grid or more than 15 percent of its annual total useful energy to any entity other than the manufacturing facility to which the generating source is interconnected. The study must include the impact on direct and indirect jobs, local government tax revenue, and local economic activity, as well as state and federal programs, policies, and funding available to assist workers and communities that will be adversely affected by the loss of jobs and revenues due to the transitioning energy economy. The report shall be published by January 1, 2023, and submitted to the Chairs of the House Committee on Labor and Commerce and the Senate Committee on Commerce and Labor and to the Council on Environmental Justice."

Explanation:

(This amendment provides \$150,000 from the general fund in fiscal year 2023 for the Department of Energy to commission a study of the economic impacts of specified categories of electricity generating facilities in the Commonwealth.)

Chief Patron: Subramanyam

Item 123 #4h

Commerce and Trade

FY22-23

FY23-24

Department of Small Business and
Supplier Diversity

\$50,000

\$50,000 GF

Language:

Page 105, line 49, strike "\$8,931,721" and insert "\$8,981,721".

Page 105, line 49, strike "\$8,931,721" and insert "\$8,981,721".

Page 107, after line 39, insert:

"J. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the general fund is provided to effectuate the provisions of House Bill 963 of the 2022 General Assembly."

Explanation:

(This amendment provides \$50,000 in the first year and \$50,000 in the second year from the general fund to effectuate the provisions of House Bill 963 of the 2022 General Assembly. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Subramanyam

Item 129 #11h

Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Education, Central Office Operations \$50,000 \$50,000 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,485,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,055,386".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to support the development and implementation of instruction related to climate change pursuant to House Bill 362."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Subramanyam

Item 283 #3h

Health and Human Resources

FY22-23

FY23-24

Secretary of Health and Human Resources

\$300,000

\$0 GF

Language:

Page 288, line 3, strike "\$903,270" and insert "\$1,203,270".

Explanation:

(This amendment provides \$300,000 the first year from the general fund for the fiscal impact of House Bill 478, which directs the Secretary of Health and Human Resources to create and publish a list of 250 referenced drugs which will be subject to the referenced rate, as defined in the bill. The Commissioner of Insurance is also directed by the bill to determine the referenced rate and to annually calculate the savings achieved by the referenced rate.)

Chief Patron: Subramanyam

Item 451 #4h

Transportation

FY22-23

FY23-24

Department of Transportation

\$50,000

\$0 GF

Language:

Page 471, line 21, strike "\$94,878,980" and insert "\$94,928,980".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 pursuant to the passage of House Joint Resolution 33 conduct a two-year study of traffic congestion on that portion of U.S. Route 50 between the intersections of Interstate 66 in Fairfax County and U.S. Route 15 in Loudoun County. The funding included in this amendment is a placeholder until a detailed fiscal impact analysis of House Joint Resolution 33 is completed.)

Chief Patron: Sullivan

Item 121 #6h

Commerce and Trade

FY22-23

FY23-24

Department of Mines, Minerals and
Energy

\$20,000,000

\$20,000,000 GF

Language:

Page 104, line 48, strike "\$34,315,826" and insert "\$54,315,826".

Page 104, line 48, strike "\$4,315,826" and insert "\$24,315,826".

Page 105, after line 32, insert:

"F. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from the general fund to support the Driving Decarbonization Program and Fund."

Explanation:

(This amendment provides \$20.0 million from the general fund each year to support the Driving Decarbonization Program and Fund, pursuant to House Bill 351.)

Chief Patron: Sullivan

Item 277 #2h

Finance

FY22-23

FY23-24

Department of the Treasury

\$371,934

\$0 GF

Language:

Page 279, line 15, strike "\$54,760,083" and insert "\$55,132,017".

Page 280, after line 19, insert:

"Out of the amounts for this item shall be paid \$371,934 the first year from the general fund for the relief of Eric Weakley, as provided for and contingent upon the passage of the appropriation relief bill of the 2022 Acts of the General Assembly."

Explanation:

(This amendment provides compensation in the first year from the general fund for the wrongful incarceration of Eric Weakley, pursuant to the passage of a corresponding bill during the 2022

Request to Amend House Bill 30, as Introduced

General Assembly Session.)

Chief Patron: Sullivan

Item 277 #3h

Finance

FY22-23

FY23-24

Department of the Treasury

\$1,097,981

\$0 GF

Language:

Page 279, line 15, strike "\$54,760,083" and insert "\$55,858,064".

Page 280, after line 19, insert:

"Out of the amounts for this item shall be paid \$1,097,981 the first year from the general fund for the relief of Lamar Barnes, as provided for and contingent upon the passage of the appropriation relief bill of the 2022 Acts of the General Assembly."

Explanation:

(This amendment provides compensation in the first year from the general fund for the wrongful incarceration of Lamar Barnes, pursuant to the passage of a corresponding bill during the 2022 General Assembly Session.)

Chief Patron: Sullivan

Item 429 #2h

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 455, after line 9, insert:

"3. The Department of State Police shall, upon request, provide to the Department of Health any information it possesses as a result of carrying out the provisions of §§ 16.1-337.1, 19.2-389, 19.2-389.1, 37.2-819, 19.2-182.2 and 64.2-2014, Code of Virginia, to enable the Department of Health to link the data held pursuant to those provisions with other relevant data held by the Commonwealth. Once received, the Department of Health will provide the linked data to the Department of Juvenile Justice for de-identification and for the purpose of evaluating the impact of carrying out these provisions on the public health and safety, pursuant to a research grant to Duke University and a subcontract with the University of Virginia."

Explanation:

(This amendment rectifies an omission in previously adopted language pertaining to sharing of deidentified data between State Police, the Department of Juvenile Justice, the Department of Behavioral Health and Developmental Services, and the Department of Health for the purposes of a research study conducted by Duke University and the University of Virginia.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Tata

Item 129 #5h

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$650,000	\$875,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$288,085,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,880,386".

Page 119, line 46, strike "\$2,777,000" and "\$2,777,000" and insert: "\$3,427,000" and "\$3,652,000".

Page 120, after line 24, insert:

"Of this amount, \$650,000 the first year and \$875,000 the second year from the general fund is provided through the Department of Education to the University of Virginia in partnership with the Department and school divisions to develop an expansion of the Virginia Kindergarten Readiness Program (VKRP) for assessment in literacy, math, social skills and self-regulation in grades one, two and three to help teachers, parents and divisions identify students' strengths, deficiencies and support student growth longitudinally. A pilot of the expanded VKRP assessment shall be implemented in the 2023-2024 school year, and the Department shall report on the status of the pilot to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1, 2023."

Explanation:

(This amendment provides \$650,000 the first year and \$875,000 the second year from the general fund to support development of a pilot expansion of the Virginia Kindergarten Readiness Program assessment to grades 1-3. The assessment is currently designed only to be administered to preschoolers and kindergartners.)

Chief Patron: Tata

Item 312 #6h

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$165,000	\$0	GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$76,437,531".

Explanation:

(This amendment provides \$165,000 the first year from the general fund to support funding for a chemically dependent Intensive Outpatient Program (IOP) at the Virginia Beach Psychiatric Center. The program will enhance the behavioral health care continuum and reduce pressure on

Request to Amend House Bill 30, as Introduced

acute care settings through less restrictive, evidence-based intervention, and treatment for adults with a chemical dependence in an outpatient setting. The program will serve up to 300 individuals annually.)

Chief Patron: Tata

Item 345 #2h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$650,000

\$650,000 GF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,601,205".

Page 381, line 22, strike "\$311,135,997" and insert "\$311,785,997".

Explanation:

(This amendment provides \$650,000 the first year and \$650,000 the second year from the general fund to provide housing support to children aging out of foster care and are transitioning to self sufficiency pursuant to the passage of House Bill 349.)

Chief Patron: Tata

Item 375 #4h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$6,600,000

\$0 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$110,081,510".

Page 408, after line 22, insert:

"L. Included in the amounts for this item is \$6,600,000 the first year from the general fund to the City of Virginia for improvements to the Pungo Ferry Boat Ramp and Owl Creek Boat Ramp."

Explanation:

(This amendment provides \$6.6 million from the general fund in fiscal year 2023 to the City of Virginia Beach for maintenance and improvements at the Pungo Ferry Boat Ramp and the Owl Creek Boat Ramp.)

Chief Patron: Tata

Item 470 #1h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$120,000

\$120,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$33,722,661".

Page 488, line 4, strike "\$32,560,462" and insert "\$32,680,462".

Page 489, after line 13, insert:

"G. Out of this appropriation, \$120,000 the first year and \$120,000 the second year from the general fund for a Mental Health Coordinator position."

Explanation:

(This amendment provides \$120,000 from the general fund each year for the Department of Veterans Services to hire a Mental Health Coordinator, consistent with the provisions of legislation to be considered by the 2022 Session of the General Assembly.)

Chief Patron: Tata

Item 4-0.01 #1h

Operating Policies

Operating Policies

Language

Language:

Page 566, after line 4, insert:

"i. Notwithstanding § 23.1-601 A., Code of Virginia, each comprehensive community college, any other associate-degree-granting public institution of higher education, and each baccalaureate public institution of higher education shall provide a grant for the payment of tuition and fees, which shall include the cost of books and the year-round costs of housing and meal plans but shall not include fees established for the purpose of paying for course materials such as laboratory fees."

Explanation:

(This amendment proposes language that requires any associate-degree-granting public institution of higher education other than a comprehensive community college and baccalaureate public institution of higher education to provide a grant for the payment of tuition and fees to certain students. Under current law, only comprehensive community colleges are required to provide such grants to such students and other associate-degree-granting public institutions of higher education or baccalaureate public institutions of higher education may provide such grants. The amendment also specifies that the fees eligible for payment by such grants shall include the cost of books and the cost of housing and meal plans year-round.)

Chief Patron: Taylor

Item 113 #2h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Economic Development Incentive Payments \$14,000,000 \$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$113,583,083".

Page 95, after line 47, insert:

"P. Out of this appropriation, \$14,000,000 the first year from the general fund shall be provided to the City of Petersburg for wastewater upgrades and a nutrient removal project for the Poor Creek Pump Station."

Explanation:

(This amendment provides \$14.0 million in the first year from the general fund for the City of Petersburg to support at \$122.5 million wastewater nutrient removal project and upgrades for the Poor Creek Pump Station. This project is apart of a series of water and wastewater upgrades necessary to accommodate three pharmaceutical companies, Phlow Corp., AMPAC Fine Chemicals, and Civica Inc.)

Chief Patron: Taylor

Item 113 #3h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive Payments

\$5,000,000

\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$104,583,083".

Page 95, after line 47, insert:

"P. Out of this appropriation, \$5,000,000 in the first year from the general fund is provided to the Petersburg Economic Development Authority's Revolving Loan Fund to provide business assistance to the tourism and hospitality industry."

Explanation:

(This amendment provides \$5 million in the first year from the general fund to a revolving loan fund established by the Petersburg Economic Development Authority that will provide gap financing for new projects or existing businesses in the city related to the tourism and hospitality industry.)

Chief Patron: Taylor

Item 113 #4h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Economic Development Incentive Payments	\$5,000,000	\$0	GF
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Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$104,583,083".

Page 95, after line 47, insert:

"P. Out of this appropriation, \$5,000,000 in the first year from the general fund is provided to the City of Petersburg to develop a technology park on Sycamore Street. The funding provided in this paragraph can be used by the city for site preparation, broadband capabilities, and ingress and egress."

Explanation:

(This amendment provides \$5 million in the first year from the general fund for the City of Petersburg to redevelop a former hospital on Sycamore Street into a Business Technology Park and to accommodate growth of the pharmaceutical industry in the area.)

Chief Patron: Taylor

Item 113 #7h

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive Payments

\$19,551,500

\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$119,134,583".

Page 95, after line 47, insert:

"P. Out of this appropriation, \$19,551,500 the first year from the general fund shall be provided to the City of Petersburg for expenses incurred from the installation of water and associated infrastructure in the Poor Creek Service area. The water tank and associated infrastructure shall be adequate to ensure the water pressure can support the minimum fire protection and manufacturing needs of a regional pharmaceutical manufacturing cluster."

Explanation:

(This amendment provides an additional \$19.6 million from the general fund in the first year for the City of Petersburg to improve its water infrastructure to accommodate an emerging Pharmaceutical cluster in the City with Phlow Corp., AMPAC Fine Chemicals, and Civica all located at the same facility. This funding would be in addition to \$10 million of funding the 2021 General Assembly provided for the project in Chapter 552.)

Chief Patron: Taylor

Item 115 #1h

Commerce and Trade

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Housing and
Community Development

\$2,600,000

\$0 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$141,080,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$2,600,000 in the first year from the general fund is provided to the City of Petersburg to help demolish and revitalize the Ramada Inn along Interstate 95."

Explanation:

(This amendment provides \$2.6 million in the first year from the general fund to the City of Petersburg to assist in the demolition and removal of the Ramada Inn in Petersburg, a blighted hotel along Interstate 95.)

Chief Patron: Taylor

Item 115 #2h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$3,000,000

\$0 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$141,480,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$3,000,000 in the first year from the general fund is provided for the Department of Housing and Community Development to create a revolving loan fund for residents of the city of Petersburg that are ineligible for historic tax credits, and other home revitalization financial tax credits to receive assistance to revitalize their residential property in the city limits."

Explanation:

(This amendment provides \$3 million in the first year from the general fund for the Department of Housing and Community Development to create a revolving loan fund for residents of Petersburg to revitalize their historic homes.)

Chief Patron: Taylor

Item 126 #3h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$3,500,000

\$0 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$28,414,872".

Request to Amend House Bill 30, as Introduced

Page 111, after line 52, insert:

"O. Out of this appropriation, \$3,500,000 in the first year from the general fund is provided for the City of Petersburg to restore the South Side Depot and establish a visitor contact station in partnership with the National Park Service."

Explanation:

(This amendment provides \$3.5 million in the first year from the general fund to help the City of Petersburg restore the South Side Depot and turn it into a Visitor Center as a part of a tourism development initiative. The South Side Depot, the South Side Railroad line, and three other rail lines in the vicinity were considered vitally important to the survival of the Confederate capital in Richmond, VA and to the entire Confederacy. The last rail line controlled by the Confederate troops was the South Side Railroad, which was served in Petersburg by the South Side Depot. When Union troops gained control of the South Side Railroad in April 1865, it effectively ended the Civil War.)

Chief Patron: Taylor

Item 126 #4h

Commerce and Trade

FY22-23

FY23-24

Virginia Tourism Authority

\$1,000,000

\$0 GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$25,914,872".

Page 111, after line 52, insert:

"O. Out of this appropriation, \$1,000,000 in the second year from the general fund is provided to support the Pocahontas Island Black History Museum."

Explanation:

(This amendment provides \$1 million from the general fund in the first year for the Pocahontas Island Black History Museum in Petersburg, VA. The one-time funding will be used by the museum for site stabilization, program development and content creation.)

Chief Patron: Taylor

Item 240 #1h

Other Education

FY22-23

FY23-24

The Library Of Virginia

\$500,000

\$0 GF

Language:

Page 252, line 38, strike "\$18,583,584" and insert "\$19,083,584".

Page 253, after line 5, insert:

"E. Out of this appropriation, \$500,000 the first year from the general fund is designated for the Petersburg Library."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests funding to support the Petersburg Library.)

Chief Patron: Taylor

Item 412 #1h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Emergency
Management

\$3,260,300

\$0 GF

Language:

Page 441, line 33, strike "\$32,477,735" and insert "\$35,738,035".

Page 442, after line 31, insert:

"F. Out of this appropriation, \$3,260,300 the first year from the general fund is provided for the City of Petersburg to update its Public Safety Mission Critical Communication System."

Explanation:

(This amendment provides \$3.3 million from the general fund in fiscal year 2023 for the City of Petersburg to update its Public Safety Mission Critical Communication System.)

Chief Patron: Taylor

Item 470 #3h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$400,000

\$0 GF

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$34,002,661".

Page 489, after line 13, insert:

"G. Out of the amounts for this item, \$400,000 the first year from the general fund is provided to support the Petersburg Freedom Support Center."

Explanation:

(This amendment provides \$400,000 from the general fund in fiscal year 2023 to support the Petersburg Freedom Support Center (PFSC). PFSC is a community-based initiative focused on bridging gaps and improving service delivery for veterans, service members and their families.)

Chief Patron: Torian

Item 123 #1h

Commerce and Trade

Department of Small Business and Supplier Diversity

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 107, after line 39, insert:

"J. The Department of Small Business and Supplier Diversity shall work in collaboration with the Department of General Services, and covered institutions to examine Virginia's current request for proposals process and make recommendations on how best to reward or penalize businesses based on their past performance of working with Small, Women, and Minority (SWaM) businesses on state contracts. The department shall provide their recommendations to the Chairs of the Committees on House General Laws and Senate General Laws and Technology on or before November 1, 2022."

Explanation:

(This amendment requires the Department of Small Business and Supplier Diversity, the Department of General Services, and covered institutions to develop recommendations on how to include participation with Small, Women, and Minority businesses in the RFP scoring process, and report on their recommendations by November 1, 2022. This budget amendment has been evaluated by the Minority Business Commission.)

Chief Patron: Torian

Item 123 #2h

Commerce and Trade

Department of Small Business and Supplier Diversity

Language

Language:

Page 107, after line 39, insert:

"J. The Department of Small Business and Supplier Diversity shall work in conjunction with the Department of General Services and other stakeholders to develop recommendations on performance targets for Small, Women, and Minority (SWaM) business participation on state contracts. The workgroup established in this paragraph shall consider the unique needs of state agencies, including their procurement cycles in developing new metrics for the SWaM program. Additionally, the goals and measures recommended by the agency should strive to be specific, measurable, and achievable, and reevaluated over time. The Department shall submit its recommendations to the Chairs of the Committees on House General Laws and Senate General Laws and Technology on or before November 1, 2022."

Explanation:

(This amendment directs the Department of Small Business and Supplier Diversity to work in collaboration with the Department of General Services and other stakeholders to reevaluate and suggest more meaningful performance metrics for Virginia's SWaM program. This budget amendment has been evaluated by the Minority Business Commission, and builds on findings from JLARC.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Torian

Item 123 #3h

Commerce and Trade

Department of Small Business and Supplier Diversity

Language

Language:

Page 107, after line 39, insert:

"J. The Department of Small Business and Supplier Diversity shall develop a plan for collecting data including annual revenue and sales data from women and minority business to assess the impact of state contracting on the business growth of Small, Women and Minority (SWaM) businesses. The Department shall submit this plan to the Governor and General Assembly on or before November 1, 2022."

Explanation:

(This amendment directs the Department of Small Business and Supplier Diversity to develop a plan for collecting business related data from SWaM businesses to assess the impact of state contracting on individual business growth. This budget amendment has been evaluated by the Minority Business Commission.)

Chief Patron: Torian

Item 347 #13h

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$1,000,000

\$1,000,000 GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$60,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$60,200,789".

Page 388, after line 40, insert:

"Z. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be provided to Northern Virginia Family Services to deploy a neighborhood-based, mobile service delivery and outreach program."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to deploy a neighborhood-based, mobile service delivery and outreach program. This replicable model will address the immediate and long-term recovery needs of those who have been disproportionately impacted by the COVID-19 crisis and leverage civic participation and community building. The funds will support a mobile service delivery and outreach van, a trauma-informed Community Outreach Team, helping community members by connecting them to tools and resources to improve financial well-being, and providing support through mini-grants and direct assistance.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Torian

Item 375 #10h

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 408, after line 22, insert:

"L. The Department of Conservation and Recreation, in consultation with the Dahlgren Railroad Heritage Trail Association, shall review the properties of the Dahlgren Railroad Heritage Trail, consisting of approximately 15.7 miles in King George County, Virginia, and make recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2022, on the Trail's suitability as a recreational area for incorporation into Caledon State Park, to preserve the historical trail and enhance Caledon State Park facilities, the Trail, and recreational opportunities for the citizens of King George County and visitors to Caledon State Park. In its review, DCR shall consider (i) any one-time and/or ongoing expenses associated with the Trail's acquisition and incorporation into Caledon State Park; ii) management of the area or park by a combination of public and private entities; (iii) potential user activities at the area or park including but not limited to camping, hiking, bird watching, equestrian activities, and biking; and (iv) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of the property's conservation values and natural resources."

Explanation:

(This amendment directs the Department of Conservation and Recreation shall review the properties of the Dahlgren Railroad Heritage Trail for suitability as a recreational area for incorporation in Caledon State Park.)

Chief Patron: Torian

Item 447 #1h

Transportation

FY22-23

FY23-24

Department of Rail and Public
Transportation

\$2,250,000

\$0 GF

Language:

Page 469, line 9, strike "\$750,895,958" and insert "\$753,145,958".

Explanation:

(This amendment provides \$2.25 million from the general fund in fiscal year 2023 pursuant to the passage of House Joint Resolution 76 of the 2022 General Assembly Session which requires the Department of Rail and Public Transportation to study Northern Virginia regional transit and develop a regional transit plan that includes an extension of Washington Metropolitan Area

Request to Amend House Bill 30, as Introduced

Transit Authority service to Prince William County. The Department would be required to report its findings and recommendations to the Governor and General Assembly by November 1, 2022.)

Chief Patron: Tran

Item 56 #1h

Executive Offices

FY22-23

FY23-24

Office of the Governor

\$50,000

\$50,000 GF

Language:

Page 40, line 21, strike "\$1,612,616" and insert "\$1,662,616".

Page 40, line 21, strike "\$1,816,772" and insert "\$1,866,772".

Explanation:

(This amendment provides funding in both years for House Bill 1049, which establishes the Interagency Language Access Workgroup in the Office of the Director of Diversity, Equity, and Inclusion within the Office of the Governor. The workgroup is to maximize state policies, resources, technical assistance, and procurement practices to further language access and equity in the Commonwealth and its state agencies. The bill also requires each state agency to designate a language access coordinator who will be responsible for the agency's annual language access report and directs the Secretary of Administration to establish criteria for state agencies to procure language interpretation and translation services and to establish a policy for compensating multilingual state employees who are required as part of their job to provide interpretation, translation, or other bilingual skills at least once a month. A companion amendment under Item 485 proposes use of funds from the Central Accounts Payments for Special or Unanticipated Expenditures or the Miscellaneous Contingency Reserve to support any resulting costs from this bill. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 70 #1h

Administration

FY22-23

FY23-24

Secretary of Administration

\$50,000

\$50,000 GF

Language:

Page 48, line 3, strike "\$1,603,317" and insert "\$1,653,317".

Page 48, line 3, strike "\$1,603,317" and insert "\$1,653,317".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides from the general fund additional resources for the Secretary of Administration pursuant to House Bill 1020, which directs the Secretary to convene a workgroup to enable persons with disabilities to participate in the Commonwealth's workforce through telecommuting and alternative work schedules. The bill also provides direction regarding state agency reporting and tracking of telework opportunities with regard to the need to provide reasonable accommodations. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 71 #1h

Administration	FY22-23	FY23-24	
Secretary of Administration	\$2,100,000	\$2,100,000	GF

Language:

Page 48, line 9, strike "\$4,903,279" and insert "\$7,003,279".

Page 48, line 9, strike "\$5,503,279" and insert "\$7,603,279".

Page 48, line 15, before "Pursuant" insert "A."

Page 48, after line 20, insert:

"B. Out of this appropriation, \$2,100,000 in the first year and \$2,100,000 in the second year from the general fund is provided for the enhancement and maintenance of the Workforce Data Trust. The Chief Data Officer shall coordinate all aspects of this project the Secretary of Labor."

Explanation:

(This amendment provides \$2.1 million in each fiscal year from the general fund for the Workforce Data Trust. The funding provided in this amendment will enable the integration of new systems, partners, and functionality into the Workforce Data Trust consistent with § 2.2-435.8, Code of Virginia.)

Chief Patron: Tran

Item 98 #1h

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$150,000	\$150,000	GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$27,379,689".

Page 84, line 34, strike "\$27,229,689" and insert "\$27,379,689".

Page 86, after line 21, insert:

"M. Out of the amounts in this item, \$150,000 the first year and \$150,000 the second year from the general fund shall be provided to support the Virginia Center for Veteran Farmer Training at the Arcadia Center for Sustainable Food and Agriculture."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$150,000 from the general fund each year to support the training of military veterans and active duty personnel in agricultural careers at the Arcadia Center for Sustainable Food and Agriculture in the City of Alexandria.)

Chief Patron: Tran

Item 98 #4h

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$100,000

\$100,000 GF

Language:

Page 84, line 34, strike "\$27,229,689" and insert "\$27,329,689".

Page 84, line 34, strike "\$27,229,689" and insert "\$27,329,689".

Explanation:

(This amendment provides \$100,000 from the general fund each year for the Department to require that each employer with employees licensed to apply paraquat supply an information sheet to each licensee among other requirements pursuant to House Bill 1089. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Tran

Item 125 #2h

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$400,000

\$0 GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,744,192".

Page 110, after line 12, insert:

"N. Out of this appropriation, \$400,000 in the first year from the general fund is provided for the Virginia Department of Economic Partnership to study and develop recommendations for the integration of the state programs under the federal Workforce Innovation and Opportunity Act Title I and Title III under one state entity. The authority will lead the study in coordination with the Virginia Board of Workforce Development and report its recommendations to the Governor and General Assembly on or before November 1, 2022."

Explanation:

(This amendment requires the Virginia Economic Development Partnership Authority in coordination with the Virginia Board of Workforce Development to study consolidating federal

Request to Amend House Bill 30, as Introduced

Workforce Innovation and Opportunity Act Title I and Title III under one state entity, and provides \$400,000 in the first year from the general fund for this work. This is a recommendation of the Virginia Board of Workforce Development."

Chief Patron: Tran

Item 129 #8h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$100,000

\$0 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,535,986".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$100,000 the first year from the general fund is provided to identify and create model curriculum, tools, and resources to support local school divisions in teaching Asian American history, including the history of Virginians of Asian descent, as part of the Board of Education's 2022 History and Social Science Standards of Learning and Curriculum Framework Revision process."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tran

Item 130 #1h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 122, line 36, strike "\$17,761,440" and insert "\$17,811,440".

Page 122, line 36, strike "\$17,761,440" and insert "\$17,811,440".

Explanation:

(This amendment provides funding for legislation to be considered by the 2022 General Assembly related to the purchase of digital tools for students with disabilities. This amendment is a placeholder until the bill is introduced and a fiscal impact statement is produced.)

Chief Patron: Tran

Item 144 #10h

Higher Education

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

to obtain a Credential Service Evaluation Profession Report and the English Language Proficiency Report for those individuals who graduated from a nursing education program in a foreign country and are required by VDH to pass the CGFNS Qualification Exam prior to admission for licensure."

Explanation:

(This amendment directs the Mary Marshall Scholarship Program to expand the number of nurses coming into the profession to address significant shortages, including allowing humanitarian parolees as eligible participants and paying the fees for Virginians with a nursing degree from an international educational institution to be credentialed in order to practice.)

Chief Patron: Tran

Item 292 #5h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$50,000

\$50,000 GF

Language:

Page 299, line 41, strike "\$38,137,213" and insert "\$38,187,213".

Page 299, line 41, strike "\$22,881,547" and insert "\$22,931,547".

Explanation:

(This amendment provides funding for the implementation of House Bill 1071, which requires every hospital in the Commonwealth to screen patients for financial assistance that may be available to help with the cost of care. It also prohibits hospitals from hospital engaging in extraordinary collection actions to recover a debt for medical services against any patient until such hospital has performed such screening.)

Chief Patron: Tran

Item 304 #35h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$12,442,071
\$13,646,030

\$14,458,832 GF
\$15,923,202 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,759,076,838".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,850,989,568".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall stop requesting an exemption from overtime pay for live-in services employees in the consumer directed service model in the Development Disability (DD) Waiver programs from the U.S. Centers for Medicare and Medicaid Services. The department allow all consumer directed services employees in the DD

Request to Amend House Bill 30, as Introduced

Waiver programs to qualify for up to eight hours per day or a total of 72 hours per 7/day work week, per employer of record. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language directing the Department of Medical Assistance Services to provide overtime pay for live-in services employees in the Medicaid Developmental Disability programs and allow all consumer directed services employees to qualify for up to eight hours per day or a total of 72 hours per 7/day work week, per individual served.)

Chief Patron: Tran

Item 304 #47h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$150,750 \$299,250	\$150,750 \$299,250	GF NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,438,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,057,534".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 987, which requires all program information provided by the Department of Medical Assistance Services including Medicaid and FAMIS and MCHIP, the children's health insurance programs, to be made available that is accessible through language access services and auxiliary aids services to individuals with limited English proficiency and individuals with disabilities.)

Chief Patron: Tran

Item 305 #1h

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$14,494,696	\$19,051,542	GF

Language:

Page 340, line 12, strike "\$821,702" and insert "\$15,316,398".

Page 340, line 12, strike "\$821,702" and insert "\$19,873,244".

Page 340, after line 27, insert:

"C. Out of this appropriation, \$14,494,696 the first year and \$19,051,542 the second year from the general fund is provided to establish a state-funded health coverage program for children under 19 years of age who are uninsured and would qualify for Medicaid or FAMIS except for

Request to Amend House Bill 30, as Introduced

their immigration status, consistent with the provisions of House Bill 1012 of the 2022 General Assembly Session."

Explanation:

(This amendment includes \$14.4 million from the general fund in fiscal year 2023 and \$19.1 million from the general fund in fiscal year 2024 pursuant to the passage of House Bill 1012 which would create a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and but for their immigration status would be eligible for Virginia's Medicaid or FAMIS program.)

Chief Patron: Tran

Item 378 #7h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,251,232".

Page 409, line 12, strike "\$56,201,232" and insert "\$56,251,232".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the impacts of House Bill 959, which modifies the requirements of the Department of Environmental Quality regarding the dissemination of information about certain unpermitted discharges. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Tran

Item 378 #8h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$50,000

\$50,000 NGF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,251,232".

Page 409, line 12, strike "\$56,201,232" and insert "\$56,251,232".

Explanation:

(This amendment provides \$50,000 each year from special funds pursuant to House Bill 949, which prohibits the use of pavement sealants containing coal tar. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

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Chief Patron: Tran

Item 382 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Wildlife Resources

\$50,000

\$0 GF

Language:

Page 414, line 9, strike "\$50,130,696" and insert "\$50,180,696".

Page 414, after line 23, insert:

"C. Out of the amounts appropriated in this item, \$50,000 the first year from the general fund is deposited in the Wildlife Corridor Grant Fund."

Explanation:

(This amendment provides \$50,000 the first year to pursuant to House Bill 1029, which would establish the Wildlife Corridor Grant Fund. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Tran

Item 429 #6h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$99,783,179".

Page 453, line 39, strike "\$97,757,865" and insert "\$97,807,865".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the impacts of House Bill 1043, which would require all staff and volunteers working in youth sports organizations to obtain a full background check. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Tran

Item 458 #1h

Transportation

FY22-23

FY23-24

Department of Transportation

\$50,000

\$50,000 NGF

Language:

Page 478, line 3, strike "\$305,527,913" and insert "\$305,577,913".

Page 478, line 3, strike "\$310,049,997" and insert "\$310,099,997".

Explanation:

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(This amendment provides \$50,000 from the nongeneral fund each year pursuant to the passage of House Bill 975 which requires VDOT to collect and publish annually on its website the sites of wildlife carcass removals. The funding included in this amendment is a placeholder until a detailed cost of estimate of the legislation can be finalized.)

Chief Patron: Tran

Item 470 #4h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$1,500,000

\$1,500,000 GF

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$35,102,661".

Page 488, line 4, strike "\$32,560,462" and insert "\$34,060,462".

Page 489, after line 13, insert:

"G. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is provided to establish two pilot veteran entrepreneur development programs. One pilot location shall be located in the Northern Virginia region, and one shall be located in the Hampton Roads region. Each center must serve at least 30 veterans during the pilot program period, and must apply the Entrepreneurial Technical Assistance Methodology offered by Incubation Operations, Training and Applications, LLC."

Explanation:

(This amendment provides \$1.5 million from the general fund each year for the creation of two pilot veteran entrepreneur development centers.)

Chief Patron: Tran

Item 485 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 507, line 12, after "access." insert:

"Any costs resulting from the implementation of House Bill 1049 of the 2022 General Assembly Session shall be paid out of these amounts."

Explanation:

(This amendment directs costs resulting from House Bill 1049 to be paid out of Paragraph I. of Item 485 in Central Accounts. As proposed in HB 30, this item includes \$7,903,000 the first year and \$2,903,000 the second year from the general fund to be provided to state agencies to facilitate and improve language access. House Bill 1049 establishes the Interagency Language

Request to Amend House Bill 30, as Introduced

Access Workgroup in the Office of the Director of Diversity, Equity, and Inclusion (ODEI) within the Office of the Governor. The workgroup is to maximize state policies, resources, technical assistance, and procurement practices to further language access and equity in the Commonwealth and its state agencies. The bill also requires each state agency to designate a language access coordinator who will be responsible for the agency's annual language access report and directs the Secretary of Administration to establish criteria for state agencies to procure language interpretation and translation services and to establish a policy for compensating multilingual state employees who are required as part of their job to provide interpretation, translation, or other bilingual skills at least once a month. There is a companion amendment under Item 56 to direct funding to ODEI. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 486 #4h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$3,500,000

\$0 GF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$748,261,272".

Page 508, after line 48, insert:

"5) \$3,500,000 the first year to the Department of Environmental Quality (440) to provide public water access to Pohick Bay Regional Park in the County of Fairfax."

Explanation:

(This amendment allocated \$3.5 million the first year from American Recovery Plan Act resources to provide public water access to Pohick Bay Regional Park.)

Chief Patron: Tran

Item 486 #13h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$2,500,000

\$2,500,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$747,261,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$131,519,679".

Page 510, after line 29, insert:

"m. Other

1) \$2,500,000 the first year and \$2,500,000 the second year to be make available to localities to apply for funding to help translate information related to the availability of childcare, housing,

Request to Amend House Bill 30, as Introduced

healthcare, transportation, taxes, and other government services and benefits."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$2.5 million each year from American Rescue Plan Act funds to create a grant program for localities to apply for funding to help translate information related to the availability of childcare, housing, healthcare, transportation, taxes, and other government services and benefits. The information would be translated into languages other than English that are most commonly used by residents of that locality. Translated information may include pamphlets, fact sheets, public service announcements in print or radio, websites, web applications, and other communication, outreach, and marketing tools and activities intended to reach residents of that locality and inform them of the availability of key government services and benefits.)

Chief Patron: Tran

Item 489 #3h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$50,000

\$50,000

GF

Language:

Page 515, line 3, strike "\$83,730,886" and insert "\$83,780,886".

Page 515, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment provides general fund appropriation in both years in concert with House Bill 1027 which requires a provider of sales-based financing to register with the State Corporation Commission and obtain a certificate to transact business in the Commonwealth. The bill requires the commission to adopt regulations pursuant to the bill and to refer violations to the Office of the Attorney General for investigation. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 489 #4h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$50,000

\$50,000

GF

Language:

Page 515, line 3, strike "\$83,730,886" and insert "\$83,780,886".

Page 515, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides general fund appropriation in both years in concert with House Bill 1013 which requires a long-term care insurers to provide notice to customers and applications within 30 days of filing for a rate increase with the State Corporation Commission. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: VanValkenburg

Item 39 #22h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$100,000

\$100,000 GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,611,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$15,611,010".

Explanation:

(This amendment provides funding in both years in support of House Bill 459, related to petitions to circuit courts to access property adjoining that which is owned/leased by the claimant for the purposes of repair, improvements, or maintenance. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: VanValkenburg

Item 130 #2h

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$442,245

\$442,245 GF

Language:

Page 122, line 36, strike "\$17,761,440" and insert "\$18,203,685".

Page 122, line 36, strike "\$17,761,440" and insert "\$18,203,685".

Page 123, line 29, strike "\$492,755" and "\$492,755" and insert:
"\$935,000" and "\$935,000".

Explanation:

(This amendment provides \$442,245 each year from the general fund to increase support for statewide training programs for school division staff to implement regulations related to the use of restraint and seclusion of students in public schools. This would increase total support for such training to \$935,000 annually.)

Chief Patron: VanValkenburg

Item 131 #2h

Request to Amend House Bill 30, as Introduced

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$100,000	\$100,000	GF

Language:

Page 124, line 35, strike "\$39,821,793" and insert "\$39,921,793".

Page 124, line 35, strike "\$44,821,793" and insert "\$44,921,793".

Page 125, after line 13, insert:

"F. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Department of Education to develop and maintain skills-based and performance-based assessment materials for biology courses to implement the assessment requirements contained in House Bill 585."

Explanation:

(This amendment provides \$100,000 each year from the general fund to implement the provisions of House Bill 585 pertaining to biology assessments. The U.S. History assessment materials also required by House Bill 585 are funded through Item 131.)

Chief Patron: VanValkenburg

Item 283 #2h

Health and Human Resources	FY22-23	FY23-24	
Secretary of Health and Human Resources	\$50,000	\$50,000	GF

Language:

Page 288, line 3, strike "\$903,270" and insert "\$953,270".

Page 288, line 3, strike "\$903,270" and insert "\$953,270".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the fiscal impact of House Bill 591, which directs the Secretary of Health and Human Resources to develop a plan to consolidate state agency prescription drug purchasing and reimbursement programs. Funding is provided for the estimated cost of a contractor to assist in the work.)

Chief Patron: VanValkenburg

Item 431 #1h

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$1,500,000	\$1,500,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 458, line 1, strike "\$36,192,493" and insert "\$37,692,493".

Page 458, line 1, strike "\$36,240,014" and insert "\$37,740,014".

Page 459, after line 4, insert:

"F. Included within the appropriation for this item is \$1,500,000 the first year and \$1,500,000 the second year from the general fund to support the provision of each sworn officer employed by the Department a gun safe capable of holding their service pistol, shotgun, and rifles, as well as a separate lock box for ammunition."

Explanation:

(This amendment provides \$1.5 million from the general fund each year for State Police to provide secure gun and ammunition storage to each sworn officer it employs.)

Chief Patron: VanValkenburg

Item 483 #12h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$4,000,000

\$4,000,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$297,357,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$595,271,634".

Page 497, line 38, strike "\$13,231,876" and insert "\$17,231,876".

Page 497, line 39, strike "\$13,807,183" and insert "\$17,807,183".

Explanation:

(This amendment provides \$4.0 million from the general fund each year of the biennium to effectuate the provisions of House Bill 593 which states that the retirement benefits on behalf of members who are in public safety retirement plans shall include the hazardous duty supplement if the member has died prior to retirement. The funding provided in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Wachsmann

Item 136 #13h

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$76,495,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$65,559,917".

Page 129, after line 54, insert:

Request to Amend House Bill 30, as Introduced

"Greenville-Emporia Supplemental Capital Funding \$1,000,000 \$1,000,000".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for Greenville County and Emporia school divisions for projects identified on their five-year Capital Improvement Plan."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wachsmann

Item 402 #6h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$2,615,334

\$2,634,798 GF

Language:

Page 427, line 41, strike "\$881,880,159" and insert "\$884,495,493".

Page 427, line 41, strike "\$884,462,162" and insert "\$887,096,960".

Page 429, line 44, strike "\$41,552,847" and insert "\$44,168,181".

Page 429, line 45, strike "\$43,630,489" and insert "\$46,265,287".

Page 429, line 47, after "majors." insert:

"The Department of Corrections shall amend its contract with the vendor that operates the Lawrenceville Correctional Center to require that the employees at the center receive a salary adjustment comparable to the adjustments provided to employees at the other correctional facilities and that the contractor shall be required to report the details of the salary actions."

Explanation:

(This amendment provides \$2.6 million from the general fund each year to provide additional funding for the contract that operates the Lawrenceville Correctional Center to ensure their employees receive the salary adjustments included in the introduced budget for correctional staff.)

Chief Patron: Wachsmann

Item 404 #10h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$1,400,000

\$1,400,000 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$194,506,836".

Page 430, line 39, strike "\$193,591,612" and insert "\$194,991,612".

Page 431, strike lines 54 through 56.

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment strikes language in the bill which exempts the Department of Corrections from the payment of service charges levied in lieu of taxes by any county, city, or town. The amendment also provides \$1.4 million from the general fund each year to the Department as an estimate of the amount of total service charges expected to be levied by localities following removal of the exemption. This is a preliminary estimate based upon the total service charges paid by the Department to localities in fiscal year 2009, the last year in which the Department paid such charges.)

Chief Patron: Wachsmann

Item 483 #6h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$31,786,323

\$31,786,323 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$325,144,006".

Page 495, line 12, strike "\$591,271,634" and insert "\$623,057,957".

Page 504, after line 4, insert:

"X. In addition to the salary increases authorized in the paragraphs in the item above, and in Item 402 of this act, funding of \$31,786,323 the first year and \$31,786,323 the second year from the general fund is included in this item to provide an additional five percent salary adjustment for employees of the Department of Corrections effective June 10, 2022."

Explanation:

(This amendment provides \$31.8 million from the general fund each year of the biennium to provide an additional 5% salary increase for employees at the Department of Corrections.)

Chief Patron: Walker

Item 72 #1h

Administration

FY22-23

FY23-24

Compensation Board

\$1,577,542

\$1,792,539 GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$589,892,922".

Page 48, line 29, strike "\$594,031,949" and insert "\$595,824,488".

Page 52, after line 22, insert:

"Notwithstanding the provisions of paragraph H. of Item 79 of this act, included in this appropriation is \$1,577,542 in the first year and \$1,792,539 in the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided base

Request to Amend House Bill 30, as Introduced

staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides from the general fund additional funding for staffing for the Piedmont Regional Jail to reflect an increased jail bed capacity of 93. This increased bed capacity was approved by the Board of Corrections. Companion amendments reflect the increased staffing numbers as well as a reduction in funding due to the facility no longer qualifying for federal inmate cost recovery exemption due to the increased staffing level.)

Chief Patron: Walker

Item 72 #3h

Administration

FY22-23

FY23-24

Compensation Board

(\$459,710)

(\$459,710) GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$587,855,670".

Page 48, line 29, strike "\$594,031,949" and insert "\$593,572,239".

Explanation:

(This amendment adjusts funding for the Piedmont Regional Jail to reflect the facility no longer qualifying for federal inmate cost recovery exemption due to an increased staffing level of 93 beds, approved by the Board of Corrections.)

Chief Patron: Walker

Item 79 #1h

Administration

Compensation Board

Language

Language:

Page 63, line 36, strike "11,425" and insert "11,478".

Page 63, line 36, strike "11,520" and insert "11,573".

Page 63, line 37, strike "796" and "808" and insert:
"803" and "815".

Page 63, line 46, strike "597" and insert "584".

Page 63, line 47, strike "597" and insert "584".

Explanation:

(This amendment adjusts positions for the Piedmont Regional Jail to reflect an increase in bed capacity approved by the Board of Corrections. Specifically, this amendment updates the position table to reflect 53 new permanent sheriff positions (40 new and 13 conversion from temporary to full-time), as well as seven new partially-funded jail medical/treatment positions.)

Chief Patron: Walker

Item 89 #9h

Administration

Department of Elections

Language

Language:

Page 77, after line 14, insert:

"G.1 Notwithstanding Virginia Code §§ 24.2-506, 24.2-521, and 24.2-684.1, any candidate for nomination by primary or any candidate for any office, other than a party nominee, may gather petition signatures as prescribed under Chapter 6 of Title 24.2 or by using the relevant form published by the Department of Elections as described under paragraph (2).

2. For local offices, offices of the General Assembly, statewide offices, constitutional offices, and referenda, the Department of Elections will develop and publish, not later than March 1, 2022, forms to be used for petition circulation that permit a qualified petition signer to sign a petition while not in the presence of a petition circulator, provided that, in using the form, the petition signer must provide the following information:

- a. Affirmation that the signer is who they attest they are;
- b. Affirmation that the signer is a resident of their jurisdiction, including a statement of their address; and
- c. The last four digits of the signer's social security number.

3. If an individual signs a petition form published by the Department of Elections as described under paragraph (2), that individual shall transmit that form, either by mail, electronically, or physically, to the candidate, the candidate's campaign, or the petition circulator.

4. If a petition form is required to be submitted to the Chair or Chair of the several committees of the respective party of the candidate for whom the petition is signed, the candidate, the candidate's campaign, or the appropriate petition circulator shall submit the petition forms as prescribed under Title 24.2 of the Virginia Code.

5. If a petition form is required to be submitted to a general registrar, the candidate, the candidate's campaign, or the appropriate petition circulator shall submit the petition forms as prescribed under Title 24.2 of the Virginia Code.

6. If a petition form is required to be submitted to the State Board of Elections, the candidate, the candidate's campaign, or the appropriate petition circulator shall submit the petition form to the State Board of Elections either by mail, electronically, or physically. Any such petition forms shall be required to be received by the State Board of Elections by the relevant deadline under Virginia Code Title 24.2.

7. If a petition is required to be submitted to a court or other appropriate authority pursuant to Virginia Code § 24.2-684.1, the individual circulating such petition shall submit the petition to the court or other appropriate authority as prescribed under Title 24.2 of the Virginia Code."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment continues a policy of Chapter 552, 2021 General Assembly, Special Session I, related to the gathering of signatures to petition to run for public office.)

Chief Patron: Walker

Item 142 #7h

Higher Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$3,000,000

\$7,000,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$139,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$153,328,512".

Page 182, line 19, after "11.", insert "a."

Page 182, line 20, strike "\$2,000" and insert:

"\$2,250 the first year and \$2,500 the second year".

Page 182, after line 26, insert:

"b. It is the intent of the General Assembly that awards under this paragraph shall be granted at 50 percent of the undergraduate residential level."

Explanation:

(This amendment increases the tuition assistance grant online students to 50 percent of the undergraduate residential level each year. Language also requires the award for online students to be indexed at 50 percent of the undergraduate residential level going forward.)

Chief Patron: Walker

Item 294 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 303, strike lines 45 through 56 and insert:

F.1. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the purpose of expanding access to long acting reversible contraceptives (LARC). The Virginia Department of Health shall establish and manage memorandums of understanding with qualified health care providers who will provide access to LARCs to patients whose income is below 250 percent of the federal poverty level, the Title X family planning program income eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs at Medicaid rates. For the purposes of the program, the Virginia Department of Health shall not

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enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed, unless such facility is a hospital licensed pursuant to § 32.1-126. As part of the pilot program, the department, in cooperation with the Department of Medical Assistance Services and stakeholders, shall develop a plan to improve awareness and utilization of the Plan First program and include outreach efforts to refer women who have a diagnosis of substance use disorder and who seek family planning services to the Plan First program or participating providers in the pilot program.

Page 304, strike line 1.

Explanation:

(This amendment replaces language in the introduced budget and adds one requirement to the provision of long acting reversible contraceptives (LARC) to prohibit contracts or grants to any entity that performs abortions under certain circumstances.)

Chief Patron: Walker

Item 330 #1h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$750,000

\$750,000 GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,472,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,472,327".

Page 368, line 42, strike "\$5,847,640" and "\$5,847,640" and insert:
"\$6,597,640" and "\$6,597,640".

Explanation:

(This amendment provides \$750,000 from the general fund each year for Independent living (IL) services for people with disabilities in geographical areas of the Commonwealth who do not currently have access to these services.)

Chief Patron: Walker

Item 330 #2h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$850,000

\$850,000 GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".

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Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".
Page 368, line 42, strike "\$5,847,640" and "\$5,847,640" and insert:
"\$6,697,640" and "\$6,697,640".

Explanation:

(This amendment provides \$850,000 from the general fund each year to provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth transition services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

Chief Patron: Walker

Item 422 #1h

Public Safety and Homeland Security

Department of Forensic Science

Language

Language:

Page 449, after line 3, insert:

"F. Included in the appropriation for this item is \$641,200 the first year and \$641,200 the second year from the general fund for four additional toxicology positions and associated equipment and supplies to support the Department's tetrahydrocannabinol (THC) data collection initiative. Of the four positions, no fewer than one shall be assigned to the Western Laboratory in the City of Roanoke."

Explanation:

(This amendment sets out funding included in the introduced budget for four toxicology positions, and mandates that of the four positions at least one must be assigned to the Western Laboratory in Roanoke.)

Chief Patron: Wampler

Item 42 #1h

Judicial Department

FY22-23

FY23-24

Supreme Court

\$0

\$600,000

GF

Language:

Page 28, line 1, strike "\$46,808,194" and insert "\$47,408,194".

Page 30, after line 14, insert:

"Out of the amounts in this item, \$600,000 in the second year from the general fund is provided for the purposes of evaluating available technologies needed to develop a secure and uniform electronic filing system for all civil and criminal filings in the Circuit Courts, General District Courts, and Juvenile and Domestic Relations District Courts of Virginia. The Executive

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Secretary shall develop a system with a user-centered design, integrated cybersecurity, operational efficiencies, and modern technology architecture that may include blockchain technologies and secure redundancies across the Commonwealth and on the Internet. As a part of the development process, the Executive Secretary shall develop an implementation plan that will allow for phased utilization by Virginia Courts and attorneys. The technologies that may ultimately be approved for procurement, design, and implementation will be approved by the Supreme Court of Virginia and the Office of the Executive Secretary. Prior to, during, and following the implementation of this item, the Executive Secretary will instruct all Courts to continue to allow traditional physical paper filings as to not decrease access to justice for all citizens of the Commonwealth. The use and operation of the existing Virginia Judiciary E-Filing System, Case Imaging System, and Officer of the Court Remote Access System may be incorporated, replaced, or terminated in the implementation of this item."

Explanation:

(This amendment provides funding from the general fund in the second year for the Office of the Supreme Court to develop a secure and uniform electronic filing system for all civil and criminal filings in Virginia's court system.)

Chief Patron: Wampler

Item 115 #6h

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$300,000

\$300,000 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,780,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$129,760,442".

Page 103, after line 4, insert:

"T. Out of this appropriation, \$300,000 in the first year and \$300,000 in the second year from the general fund is provided for the Lenowisco Planning District Commission and the Cumberland Plateau Planning District Commission (PDC), in equal amounts, to identify, plan, and support economic development efforts within each PDC that align with federal funding dedicated to Assistance to Coal Communities. These economic development initiatives shall be coordinated with Virginia Economic Development Partnership and other regional economic development organizations as applicable."

Explanation:

(This amendment provides additional support for the Lenowisco Planning District Commission and the Cumberland Plateau Planning District Commission to maximize federal programs targeted to coal communities.)

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Chief Patron: Wampler

Item 125 #1h

Commerce and Trade

FY22-23

FY23-24

Virginia Economic Development
Partnership

\$1,500,000

\$1,500,000 GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$51,844,192".

Page 108, line 38, strike "\$53,844,192" and insert "\$55,344,192".

Page 110, after line 12, insert:

"N. Out of this appropriation, \$1,500,000 in the first year and \$1,500,000 in the second year from the general fund shall be equally distributed to Leniwisco, Cumberland Plateau, and Mount Rodgers Planning District Commissions for the purposes of furthering each commission's economic development initiatives. The regional approaches to economic development conducted by these commissions shall include coordination with the Virginia Economic Development Partnership and other regional economic development entities as may be applicable."

Explanation:

(This amendment provides additional support for an economically distressed region of the state to continue its ongoing regional approach to economic development.)

Chief Patron: Wampler

Item 375 #11h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$250,000

\$250,000 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,731,510".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,480,426".

Explanation:

(This amendment provides \$250,000 from the general fund each year to offset lost revenue pursuant to House Bill 666, which would establish as policy that active veteran or person on active duty military services pay no fee for access, entry, or parking at a state park, and to receive a 50 percent discount for various park services and amenities. This amendment is a placeholder until a fiscal impact statement for the bill can be produced.)

Chief Patron: Wampler

Item 375 #12h

Request to Amend House Bill 30, as Introduced

Natural and Historic Resources	FY22-23	FY23-24
Department of Conservation and Recreation	\$0	\$260,000 GF

Language:

Page 406, line 37, strike "\$81,230,426" and insert "\$81,490,426".

Page 408, after line 22, insert:

"L. Out of the amounts in this item, \$260,000 the second year form the general fund to complete design and construction of an Americans with Disabilities Act compliant walking path and fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve."

Explanation:

(This amendment provides \$260,000 from the general fund in fiscal year 2024 for the construction of an ADA compliant walking path and fishing area along Big Cedar Creek in the Pinnacle Natural Area Preserve.)

Chief Patron: Wampler

Item 404 #13h

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 661 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 661, which provides for the application of the death penalty for the willful, deliberate, and premeditated killing of a law enforcement officer. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Wampler

Item C-75 #5h

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$16,850,000	\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 544, line 7, strike "\$423,948,000" and insert "\$440,798,000".

Page 544, after line 23, insert:

"229 Virginia Cooperative Extension and Agricultural Experiment Station Improve Agricultural Research & Extension Facilities, Phase I".

Explanation:

(This amendment requests pool funding for a new research facility at the Virginia Cooperative Extension and Agricultural Experiment Station.)

Chief Patron: Ward

Item 295 #10h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$25,000,000

\$25,000,000

GF

Language:

Page 305, line 1, strike "\$23,498,673" and insert "\$48,498,673".

Page 305, line 1, strike "\$22,998,673" and insert "\$47,998,673".

Page 308, line 47, strike "\$571,750" and "\$571,750" and insert:

"\$25,571,750" and "\$25,571,750".

Explanation:

(This amendment add \$25.0 million from the general fund each year for the Hampton Roads Proton Beam Therapy Institute at Hampton University.)

Chief Patron: Ware

Item 375 #3h

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$167,776
2.00

\$167,776
2.00

GF
FTE

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,649,286".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,398,202".

Page 408, after line 22, insert:

"L. Included in the amounts for this item, \$167,776 the first year and \$167,776 the second year from the general fund to hire chief ranger and park ranger positions at Powhatan State Park."

Explanation:

(This amendment provides \$168,000 from the general fund each year and two positions to hire a chief ranger and park ranger at Powhatan State Park.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Watts

Item 137 #10h

Education

Direct Aid to Public Education

Language

Language:

Page 176, line 41, strike ";" and insert "."

Page 176, strike lines 42 and 43.

Page 176, line 51, after "year", strike the remainder of the line and insert "."

Page 176, strike lines 52 through 54.

Page 177, strike lines 1 and 2.

Explanation:

(This amendment removes the requirement for school divisions to provide at least an average 2.5 percent salary increase in either year to access prorated portions of the state share of the 5 percent salary increases for SOQ-recognized positions proposed in House Bill 30, as introduced.)

Chief Patron: Watts

Item 274 #6h

Finance

FY22-23

FY23-24

Department of Taxation

\$50,000

\$0 GF

Language:

Page 272, line 42, strike "\$65,177,884" and insert "\$65,227,884".

Explanation:

(This amendment provides funding from the general fund in the first year for House Bill 401, which permits a qualifying pass-through entity to make an annual election in taxable years 2021 through 2025 to pay an elective income tax at a rate of 5.75 percent, at the entity level for the taxable period covered by the return. The bill also creates a corresponding individual income tax subtraction for taxable years 2021 through 2025 for any amount of income derived from a pass-through entity having Virginia taxable income if such pass-through entity makes such election and pays the elective income tax imposed at the entity level. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Watts

Item 292 #6h

Health and Human Resources

FY22-23

FY23-24

Request to Amend House Bill 30, as Introduced

Department of Health	\$500,000 3.00	\$500,000 3.00	GF FTE
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Language:

Page 299, line 40, strike "\$38,137,213" and insert "\$38,637,213".
Page 299, line 40, strike "\$22,881,547" and insert "\$23,381,547".

Explanation:

(This amendment provides \$500,000 and three position each year from the general fund for the administrative staff at the Virginia Department of Health to cover the administrative costs of implementing and overseeing a nursing home staffing standard.)

Chief Patron: Watts

Item 304 #55h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$14,037,876

\$14,037,876 GF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,747,026,613".
Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,834,645,410".
Page 340, after line 10, insert:

"PPPP. Out of this appropriation, \$14,037,876 the first year and \$14,037,876 the second year from the general fund shall be provided to the Virginia Department of Medical Assistance Services to reimburse certified nursing facilities for increased staffing costs. Payments shall begin after the process of implementing nursing home staffing standards has been finalized. The minimum staffing requirement is meant to work as a complement to the nursing home value-based purchasing program, as outlined in OOO.2.a of this Item. This annual appropriation assumes facilities across the state will need to fill half of their hours with agency staff and the other half with employee hours in order to make up the shortfall and meet minimum expected care hours."

Explanation:

(This amendment provides \$14,037,876 the first year and \$14,037,876 the second year from the general fund to the Virginia Department of Medical Assistance Services to reimburse certified nursing facilities for increased staffing costs. Payments shall begin after the process of implementing nursing home staffing standards has been finalized. The minimum staffing requirement is meant to work as a complement to the nursing home value-based purchasing program, as outlined in OOO.2.a of this Item. The funding assumes facilities across the state will need to fill half of their hours with agency staff and the other half with employee hours in order to make up the shortfall and meet minimum expected care hours.)

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Chief Patron: Watts

Item 404 #28h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 361 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 361, which establishes penalties for allowing for the provision of marijuana to minors. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Watts

Item 430 #2h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$50,000

\$0 GF

Language:

Page 455, line 47, strike "\$345,501,578" and insert "\$345,551,578".

Explanation:

(This amendment provides \$50,000 from the general fund the first year pursuant to House Bill 367, which would ban the installation of excessively loud exhaust systems and require the Department of State Police to promulgate related vehicle inspection regulations. This amendment is a placeholder until a fiscal impact statement for the bill is produced.)

Chief Patron: Webert

Item 69.10 #1h

Executive Offices

FY22-23

FY23-24

Department of Regulatory Innovation

\$255,000

\$255,000

GF

1.00

1.00

FTE

Language:

Page 47, after line 8, insert:

"EXECUTIVE OFFICES

Request to Amend House Bill 30, as Introduced

§ 1-28 DEPARTMENT OF REGULATORY INNOVATION

69.10 Department of Regulatory Innovation	\$255,000	\$255,000
Fund Sources: General	\$255,000	\$255,000 "

"Out of this appropriation, \$255,000 in the first year and \$255,000 in the second year from the general fund is provided to support a new Department of Regulatory Innovation pursuant to the provisions of House Bill 208 of the 2022 General Assembly.

Explanation:

(This amendment provides \$255,000 in each year from the general fund for a new Department of Regulatory Innovation pursuant upon the passage of House Bill 208 of the 2022 General Assembly Session.)

Chief Patron: Webert

Item 89 #5h

Administration

FY22-23

FY23-24

Department of Elections

\$500,000

\$500,000

GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$20,102,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$20,102,217".

Page 77, after line 14, insert:

"G. Out of this appropriation, \$500,000 in the first year and \$500,000 in the second year from the general fund is provided to effectuate the provisions legislation under consideration by the 2022 General Assembly to fully reimburse localities for cost of prepaid postage for the return of absentee ballots."

Explanation:

(This amendment provides \$500,000 in each year from the general fund to reimburse general registrars for costs associated with providing prepaid postage for the return of absentee ballots.)

Chief Patron: Webert

Item 489 #2h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$85,000

\$85,000

GF

1.00

1.00

FTE

Language:

Page 515, line 3, strike "\$83,730,886" and insert "\$83,815,886".

Page 515, line 3, strike "\$81,619,080" and insert "\$81,704,080".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides general fund appropriation and a position in both years for the creation of the Virginia FinTech Regulatory Sandbox Program proposed by House Bill 922. The program allows participants to temporarily test a financial product or service on a limited basis without otherwise being licensed or authorized to conduct such business under the laws of the Commonwealth. The bill includes recordkeeping and reporting requirements for program participants and a requirement for the State Corporation Commission to provide an annual report to the General Assembly.)

Chief Patron: Webert

Item 490 #1h

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$470,000
4.00

\$685,000
6.00

NGF
FTE

Language:

Page 515, line 20, strike "\$33,989,788" and insert "\$34,459,788".

Page 515, line 20, strike "\$32,372,448" and insert "\$33,057,448".

Explanation:

(This amendment provides nongeneral fund appropriation and positions in both years for House Bill 202, which lowers the threshold to qualify for a permit by rule. Specifically, the bill lowers the maximum generation capacity of a facility that generates electricity solely from sunlight, from 150 to 20 megawatts. This bill is anticipated to require additional engineers and analysts at the State Corporation Commission to accommodate resulting workloads.)

Chief Patron: Wiley

Item 312 #7h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$5,000,000

\$5,000,000

GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$81,272,531".

Page 354, line 29, strike "\$80,881,947" and insert "\$85,881,947".

Explanation:

(This amendment provides \$5.0 million each year from the general fund for the expansion of the Northwestern Crisis Intervention Team Assessment Center. This center, located at the

Request to Amend House Bill 30, as Introduced

Winchester Medical Center, provides a safe space necessary for oversight of patients having a mental health crisis while also keeping these patients out of the emergency department. This request would expand space and services to include adolescents and ensure sufficient law enforcement and staff coverage at the center 24 hours per day, seven days a week.)

Chief Patron: Willett

Item 129 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, line 22, after "care;", strike "and".

Page 122, line 24, after "guidelines", insert:

"and 9) making all families eligible for assistance through the Child Care Subsidy Program (the Program) for each child in the family who is under the age of 13 for as long as (i) the family's income does not exceed 85 percent of the state median income, (ii) the family includes at least one child who is five years of age or younger and has not yet started kindergarten, and (iii) the family meets all other eligibility requirements of the Program."

Explanation:

(This amendment maintains expanded family income eligibility requirements for child care subsidies for the 2022-24 biennium. Currently, such expanded eligibility is scheduled to end May 31, 2022.)

Chief Patron: Willett

Item 295 #4h

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$125,000

\$125,000

GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$23,623,673".

Page 305, line 2, strike "\$22,998,673" and insert "\$23,123,673".

Page 307, line 51, strike "\$105,000", insert "\$230,000".

Page 307, line 52, strike "\$105,000", insert "\$230,000".

Explanation:

(This amendment provides \$125,000 each year from the general fund for the Rx Partnership program. Rx Partnership works through a network of clinic partners to provide brand and generic medications to low-income, uninsured Virginians. The funding will support existing programs to expand utilization by 20 percent during the biennium, based upon the growth and success of the existing programs, significant additional patients due to COVID-19, the loss of

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access to key brand medications, and the increasing cost of generic medications.)

Chief Patron: Willett

Item 304 #24h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$3,721,050
\$3,801,058

\$4,086,751 GF
\$4,194,406 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,740,510,845".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,828,888,691".

Page 340, after line 10, insert:

"PPPP. Pending CMS approval, the Department of Medical Assistance Services shall develop an application process to allow legally responsible individuals (parents of children under age 18 and spouses) to provide personal care/personal assistance services and be paid for those services when circumstances prevent an individual from being cared for by a non-parent caregiver. Any legally responsible individual who is a paid aide or attendant for personal care/personal assistance services shall meet all the same requirements as other aides or attendants. DMAS shall promulgate emergency regulations for the continuation of parents/spouses as personal care/personal assistance providers."

Explanation:

(This amendment adds \$3.7 million the first year and \$4.1 million the second year from the general fund and \$3.8 million the first year and \$4.2 million the second year from matching federal Medicaid funds and other nongeneral funds to extend the provision of Medicaid reimbursement of parents/spouses of Medicaid eligible minor children to provide personal care/personal assistance services that have been available during the pandemic through a Medicaid Appendix K waiver and approved by the federal government. It is anticipated that utilization will be increased with this permanent change.)

Chief Patron: Willett

Item 304 #26h

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$96,571,341
\$122,505,664

\$0 GF
\$0 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,952,065,742".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022 through June 30, 2023, the Department of Medical Assistance Services shall temporarily increase the rates by 12.5 percent for all home and community based

Request to Amend House Bill 30, as Introduced

services eligible under guidance from the Centers for Medicaid and Medicare Services except that for agency and consumer directed personal care, respite, and companion services in the home and community based services waivers and Early Periodic Screening, Diagnosis and Treatment program. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to extend the fiscal year 2021 rate increase that was provided to most Medicaid home and community based providers with exceptions for personal care, respite, and companion care providers through fiscal year 2023.)

Chief Patron: Willett

Item 312 #12h

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$50,000,000

\$50,000,000 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$126,272,531".

Page 354, line 29, strike "\$80,881,947" and insert "\$130,881,947".

Page 357, after line 9, insert:

"Q.1. Out of this appropriation, \$50,000,000 the first year and \$50,000,000 the second year shall be provided for the Community-Based Behavioral Health Service Gap Innovation Grant Fund, which will enable behavioral health programs to be delivered to adults, adolescents and/or children with a diagnosis of serious mental illness (SMI), Serious Emotional Disturbance (SED) and/or substance use disorder (SUD) who are either Medicaid members or are uninsured/underinsured. This grant shall only fund programs that are not otherwise available through the current continuum of community-based Medicaid services or other existing behavioral health programs. DBHDS shall administer this competitive grant program. Any public- and/or private-sector provider licensed to operate in Virginia shall be eligible to be considered for this grant.

2. Priority areas for this grant program shall include: (i) programs that focus on preventing inpatient treatment/hospitalization and/or support individuals discharging from inpatient treatment/hospitalization; (ii) early intervention/prevention independent living programs; (iii) services for adults, youth or adolescents that address the traumatic nature of the COVID-19 pandemic, particularly for individuals who have experienced disproportionate impact such as losing a loved one to COVID-19, losing a job, livelihood, social isolation and/or loneliness, or home due to COVID- 19, or otherwise experiencing a traumatic reaction (including grief) to the pandemic and associated stressors related to the Social Determinants Of Health (SDOH); (iv) early intervention/prevention programs that can be offered in the school environment, and for which proposals are submitted by a provider with a school/school division/pre-school/early

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childhood education partner(s); (v) programs that incorporate the use of Peer Recovery Specialists in the delivery of services that are not otherwise available through the current continuum of community-based Medicaid services; and (vi) other innovative programs that can demonstrate a gap or need in the current service continuum and a program that can meet that need with a strong focus on programs that are well supported, evidence-informed or evidence-based, consistent with the Families First Act.

3. Funding may be used for start-up costs as well as direct care. Services funded by this grant program may be provided virtually or in-person. Grant funds may not be used to replace Medicaid or Children's Services Act (CSA) funded services unless the applicable Medicaid managed care organization and/or the Office of Children's Services deems the client ineligible for such services. Grants shall be awarded on an annual basis with the opportunity to extend the program.

4. The initial grants shall be awarded by no later than September 1, 2022, with an initial report to be provided to the Chairs of the House Appropriations and Senate Appropriations and Finance committees and Secretary of Health and Human Resources by December 1, 2022."

Explanation:

(This amendment adds \$50.0 million each year from the general fund and language to establish a fund to provide grants to community providers to enable adults, adolescents and/or children with a diagnosis of serious mental illness (SMI), Serious Emotional Disturbance (SED) and/or substance use disorder (SUD), who are either Medicaid members or are uninsured/underinsured, to receive the behavioral health supports they need that are not otherwise available to them through the current continuum of community-based Medicaid services.)

Chief Patron: Willett

Item 317 #1h

Health and Human Resources

FY22-23

FY23-24

Mental Health Treatment Centers

\$0

\$8,250 GF

Language:

Page 363, line 31, strike "\$301,774,574" and insert "\$301,782,824".

Explanation:

(This amendment adds \$8,250 the second year from the general fund to replace portable electronic devices used for patient virtual visitations at state psychiatric hospitals. Currently all the state hospitals have virtual visitation in place for patients. Many use portable electronic devices such as Kindles and connect to guest networks to ensure the safety of the network. The lifecycle of these devices is four years.)

Chief Patron: Willett

Item 370 #1h

Request to Amend House Bill 30, as Introduced

Labor

Virginia Employment Commission

Language

Language:

Page 401, after line 13, insert:

"I. The Virginia Employment Commission shall provide opportunities for Unemployment Insurance claimants to schedule in-person appointments with representatives at local and regional unemployment offices within 30 days after the passage of this act."

Explanation:

(This amendment requires the Virginia Employment Commission to require local and regional offices to provide opportunities for Unemployment Insurance (UI) claimants to schedule an in-person meeting with a representative to discuss their claim. Currently, appointments to discuss UI claims are limited to virtual appointments only.)

Chief Patron: Willett

Item 370 #2h

Labor

FY22-23

FY23-24

Virginia Employment Commission

1.00

1.00 FTE

Language:

Explanation:

(This amendment provides the nongeneral fund positions for the Virginia Employment Commission (VEC) to effectuate the provisions of House Bill 410 of the 2022 General Assembly. Federal funding received by VEC should be sufficient to support the additional position. This is a recommendation from JLARC.)

Chief Patron: Willett

Item 378 #9h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,251,232".

Page 409, line 12, strike "\$56,201,232" and insert "\$56,251,232".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the impacts of legislation to be considered during the 2022 Session of the General Assembly which would

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require Department documentation of baseline conditions in waters that may be affected by any new or increased discharged which the Board has the power to authorize.)

Chief Patron: Willett

Item 378 #10h

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$100,000

\$100,000 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,301,232".

Page 409, line 12, strike "\$56,201,232" and insert "\$56,301,232".

Explanation:

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 393 which would require the State Water Control Board to analyze the economic or social impact on residents and communities that have historically been economically or socially disadvantaged when considering any project or development that would constitute a new or increased discharge of effluent into high quality water. This amendment is a placeholder until a fiscal impact statement for the legislation is produced.)

Chief Patron: Willett

Item 470 #2h

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Veterans Services

\$145,833
1.00

\$175,000 GF
1.00 FTE

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$33,748,494".

Page 488, line 4, strike "\$32,560,462" and insert "\$32,735,462".

Page 489, after line 13, insert:

"G. Out of this appropriation, \$145,833 the first year and \$175,000 the second year for a position to handle coordination of suicide prevention and mental health care services for Department clients."

Explanation:

(This amendment provides \$146,000 from the general fund the first year and \$175,000 from the general fund the second year for the Department of Veterans Services to hire a coordinator of suicide prevention and mental health care services for veterans served by the Department.)

Chief Patron: Willett

Item 489 #1h

Request to Amend House Bill 30, as Introduced

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$50,000	\$0 GF

Language:

Page 515, line 3, strike "\$83,730,886" and insert "\$83,780,886".

Explanation:

(This amendment provides general fund appropriation in the first year in support of the provisions of House Bill 425 pertaining to continuing care contracts between the provider and residents of a continuing care retirement community. The bill also requires the State Corporation Commission to receive and respond to complaints regarding a continuing care retirement community or community-based continuing care provider, and report annually by October 1 to the Governor and the Chairs of the House Committees on Appropriations, Labor and Commerce and the Senate Committees on Finance and Appropriations and Commerce and Labor. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Wilt Item 167 #3h

Higher Education	FY22-23	FY23-24
James Madison University	\$5,000,000	\$10,000,000 GF

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$377,498,294".

Page 201, line 44, strike "\$372,812,632" and insert "\$382,812,632".

Explanation:

(This amendment requests additional funding base operating support to address funding differences between JMU and other public institutions.)

Chief Patron: Wilt Item 304 #3h

Health and Human Resources	FY22-23	FY23-24
Department of Medical Assistance	\$219,186,924	\$244,505,295 GF
Services	\$237,744,825	\$266,427,479 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$19,189,920,486".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$20,331,540,308".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the

Request to Amend House Bill 30, as Introduced

average reimbursement rate for personal care, respite care and companion services provided in the Developmental Disability waiver program to \$33.89 per hour for Northern Virginia and \$31.21 per hour for the rest of the state."

Explanation:

(This amendment adds \$219.2.0 million the first year and \$244.5 million the second year from the general fund and \$237.7 million the first year and \$266.4 million the second year from matching federal Medicaid funds and other nongeneral funds to increase the average reimbursement rate for Medicaid personal care, respite care and companion services provided through the Developmental Disability waiver program.)

Chief Patron: Wilt

Item 330 #9h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$850,000

\$850,000 GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".

Page 368, line 42, strike "\$5,847,640" and "\$5,847,640" and insert:
"\$6,697,640" and "\$6,697,640".

Explanation:

(This amendment provides \$850,000 from the general fund each year to provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth transition services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

Chief Patron: Wilt

Item 334 #1h

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$250,000

\$250,000 GF

Language:

Page 372, line 4, strike "\$56,355,832" and insert "\$56,605,832".

Page 372, line 4, strike "\$56,355,832" and insert "\$56,605,832".

Page 372, after line 22, insert:

"C. Out of this appropriation, \$250,000 the first year and \$250,000 the second year shall be

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provided for a Representative Payee Grant Fund to award grants to community non-profit organizations that serve as representatives payees appointed by the Social Security Administration to manage Social Security and Supplemental Security Income for their clients."

Explanation:

(This amendment adds \$250,000 from the general fund each year to establish a Representative Payee Grant Fund to award grants to non-profit organizations serving as representative payees for Social Security and Supplemental Security Income recipients. Currently the Social Security Administration allows these organizations to take a portion of their clients' social security income to perform this service, however most organizations perform this service voluntarily due to the low income and needs of the clients they serve.)

Chief Patron: Wilt

Item 386 #1h

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$7,250,000

\$500,000 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$28,091,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$14,096,048".

Page 416, after line 45, insert:

"G.1. Included in this appropriation is \$8,250,000 the first year and \$1,500,000 the second year from the general fund to be deposited into the Virginia Battlefield Preservation Fund. This appropriation shall be deemed sufficient to meet the provisions of § 2.2-1509.4, Code of Virginia.

2. Out of these amounts, \$1,500,000 the first year and \$1,500,000 the second year is provided to provide for grants to be made in accordance with § 10.2-2202.4, Code of Virginia.

3. Out of these amounts, \$2,000,000 the first year from the general fund is provided to support the establishment of a history and education center in New Market.

4. Out of these amounts, \$2,750,000 the first year from the general fund is provided for the support of restoration activities and infrastructure improvements at currently established Virginia battlefields.

5. Out of these amounts, \$2,000,000 the first year from the general fund is provided to support land acquisition adjacent to Brandy Station Battlefield."

Page 416, strike lines 46 through 51.

Explanation:

(This amendment increases the general fund deposit to the Battlefield Preservation Fund by \$7.3 million in fiscal year 2023 and \$500,000 in fiscal year 2024 to support (i) a \$500,000 increase each year for general battlefield preservation activities undertaken by the Department of

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Historic Resources; (ii) \$2.0 million in fiscal year 2023 to support the establishment of a history and education center in New Market, Virginia; (iii) \$2.8 million in fiscal year 2023 to support restoration and infrastructure improvements at currently established Virginia battlefields; and (iv) \$2.0 million in fiscal year 2023 for land acquisition near Brandy Station Battlefield.)

Chief Patron: Wilt

Item 483 #11h

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$200,000

\$200,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,557,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,471,634".

Page 497, line 38, strike "\$13,231,876" and insert "\$13,431,876".

Page 497, line 39, strike "\$13,807,183" and insert "\$14,007,183".

Explanation:

(This amendment provides \$200,000 from the general fund each year of the biennium to effectuate the provisions of House Bill 834 which provides the Fire and Rescue Department of the Virginia Air National Guard enhanced public safety retirement benefits. The funding provided in the request is a placeholder until a detailed estimate is finalized.)

Chief Patron: Wilt

Item 3-5.24 #1h

Adjustments and Modifications to Tax Collections

FY22-23

FY23-24

Department of Taxation

Language:

Page 564, after line 21, insert:

"§3-5.24

3-5.24 LIMIT ON AGRICULTURE BEST
MANAGEMENT PRACTICES TAX CREDIT

\$0

\$0

Page 564, after line 21, insert:

"Notwithstanding the provisions of the third enactment of Chapter 39 of the 2021 Special Session 1 Acts of Assembly or any other provision of law, there shall be no limit on the aggregate amount of tax credits claimed pursuant to §§ 58.1-339.3 and 58.1-439.5 of the Code of Virginia, for fiscal years beginning on or after January 1, 2022."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides that there shall be no aggregate annual limit on agricultural best management practices tax credits claims available pursuant to §§ 58.1-339.3 and 58.1-439.5 of the Code of Virginia.)

Chief Patron: Wright

Item 137 #1h

Education

Direct Aid to Public Education

Language

Language:

Page 176, line 11, after "completed", insert: "or initiated".

Page 178, line 18, after "completed", insert "or initiated".

Explanation:

(This amendment clarifies that Infrastructure and Operations Per Pupil Funds and School Construction Grants may be used to pay for debt service on projects that have been initiated but not yet completed.)

Chief Patron: Wyatt

Item 72 #2h

Administration

FY22-23

FY23-24

Compensation Board

\$11,523,365

\$14,444,122 GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$599,838,745".

Page 48, line 29, strike "\$594,031,949" and insert "\$608,476,071".

Explanation:

(This amendment provides funding from the general fund to allocate 259 additional sworn law enforcement deputy positions in sheriffs' offices statewide in the first year and an additional 16 sworn law enforcement positions in the second year, for a total of 275 new positions over the biennium. The increases are requested in accordance with the provisions of § 15.2-1609.1 and are based on the actual population growth between the 2019 and 2020 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 79 updates the position count table for these new positions.)

Chief Patron: Wyatt

Item 79 #3h

Request to Amend House Bill 30, as Introduced

Administration

Compensation Board

Language

Language:

Page 63, line 36, strike "11,425" and insert "11,684".

Page 63, line 36, strike "11,520" and insert "11,795".

Explanation:

(This amendment updates the position count table to allocate 259 additional sworn law enforcement deputy positions in sheriffs' offices statewide in the first year and an additional 16 sworn law enforcement positions in the second year, for a total of 275 positions over the biennium. This increase is proposed in accordance with the provisions of § 15.2-1609.1 and is based on the actual population growth between the 2019 and 2020 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia. A companion amendment to Item 72 provides funding to support the positions.)

Chief Patron: Wyatt

Item 404 #30h

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. House Bill 123 -- \$50,000".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2023 to the Corrects Special Reserve Fund to reflect the indeterminate prison bedspace impact of enacting House Bill 123, which would enhance penalties associated with tampering or destroying firefighting or emergency medical service equipment.)

Chief Patron: Wyatt

Item 453 #2h

Transportation

Department of Transportation

Language

Language:

Page 475, after line 33, insert:

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"H. Out of the amounts appropriated in this item, the department is hereby directed to make the completion of the project to resurface State Route 60 in New Kent County a priority."

Explanation:

(This amendment directs VDOT to prioritize the completion of the project to resurface State Route 60 in New Kent County which was initiated several years ago. The completion of the project remains a high priority as the expected construction on Interstate 64 continues to result in an increase in traffic on Route 60.)
