

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 0 #1s

SB 560: Increase the Standard Deduction (language only)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19-38 and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$24,543,744,000	\$27,225,124,800	\$51,768,868,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982
Total General Fund Resources Available for Appropriation	\$30,877,312,296	\$27,968,645,791	\$58,845,958,087

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430
Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750
Total Projected Revenue	\$86,772,293,288	\$76,100,753,549	\$162,873,046,837"

Explanation:

(This amendment accompanies Senate Bill 560, a bill that would increase the standard deduction, starting with taxable year 2022, from \$4,500 to \$9,000 for single filers and from \$9,000 to \$18,000 for married filers (one-half of such amount in the case of a married individual filing a separate return). The increase would remain in effect for

Request to Amend SB 30, as Introduced

taxable years 2026 and after, when, under current law, the standard deduction is scheduled to be reduced to \$3,000 for single filers and to \$6,000 for married filers. This amendment assumes a general fund revenue reduction of \$1.2 billion in fiscal year 2023 and \$852.3 million in FY 2024.)

Chief Patron: Chase

Item 0 #2s

SB 586 :Military Benefits/Income Tax Subtraction (language only)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19-38 and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$25,443,744,000	\$27,845,424,800	\$53,289,168,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982
Total General Fund Resources Available for Appropriation	\$31,777,312,296	\$28,588,945,791	\$60,366,258,087

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430
Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750
Total Projected Revenue	\$87,672,293,288	\$76,721,053,549	\$164,393,346,837"

Request to Amend SB 30, as Introduced

Explanation:

(This amendment accompanies Senate Bill 586, a bill that would establish an income tax subtraction for up to \$20,000 of military benefits in taxable year 2021, up to \$30,000 in taxable year 2022, and up to \$40,000 in taxable year 2023 and each year thereafter. The companion bill defines military benefits to include military retirement income and benefits paid to the surviving spouse of a veteran and contains an emergency clause. The amendment accounts for a general fund revenue reduction of \$343.0 million the first year and \$232.0 million the second year.)

Chief Patron: Reeves

Item 0 #3s

SB 528: Military Benefits/Income Tax Subtraction (language only)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19-38 and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$25,443,744,000	\$27,845,424,800	\$53,289,168,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982
Total General Fund Resources Available for Appropriation	\$31,777,312,296	\$28,588,945,791	\$60,366,258,087

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430
Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750

Request to Amend SB 30, as Introduced

Total Projected Revenue	\$87,672,293,288	\$76,721,053,549	\$164,393,346,837"
-------------------------	------------------	------------------	--------------------

Explanation:

(This amendment accompanies Senate Bill 528, a bill that would establish an income tax subtraction for up to \$20,000 of military benefits in taxable year 2021, up to \$30,000 in taxable year 2022, and up to \$40,000 in taxable year 2023 and each year thereafter. The companion bill defines military benefits to include military retirement income and benefits paid to the surviving spouse of a veteran and contains an emergency clause.)

Chief Patron: Boysko

Item 0 #4s

Co-Patron(s): Barker, Boysko, Deeds, Ebbin, Edwards, Favola, Hashmi, Howell, Lewis, Locke, Lucas, Marsden, Mason, McClellan, Morrissey, Petersen, Saslaw, Spruill, Surovell

SB 441: Essential Personal Hygiene Products Tax Exemption (language only)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19-38 and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$25,782,944,000	\$28,073,024,800	\$53,855,968,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982
Total General Fund Resources Available for Appropriation	\$32,116,512,296	\$28,816,545,791	\$60,933,058,087

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430

Request to Amend SB 30, as Introduced

Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750
Total Projected Revenue	\$88,011,493,288	\$76,948,653,549	\$164,960,146,837"

Explanation:

(This amendment reflects the general fund revenue reduction from the creation of a sales and use tax exemption for essential personal hygiene items defined to include both menstrual supplies and incontinence products. The enactment of SB 441 is estimated to reduce general fund revenues by \$4.7 million in FY 2023 and \$5.3 million in FY 2024. The introduced budget accounts for a revenue reduction from the general fund of \$872,000 per year to exempt menstrual supplies from the retail sales and use tax. The inclusion of essential personal hygiene nondurable incontinence products would result in a further general fund revenue reduction of \$3.8 million in FY 2023 and \$4.4 million in FY 2024.)

Chief Patron: Ebbin

Item 0 #5s

SB 288: Virginia Taxable Income - Business Interest Deduction (language only)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19-38 and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$25,725,594,000	\$28,033,724,800	\$53,759,318,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982
Total General Fund Resources Available for Appropriation	\$32,059,162,296	\$28,777,245,791	\$60,836,408,087

Request to Amend SB 30, as Introduced

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430
Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750
Total Projected Revenue	\$87,954,143,288	\$76,909,353,549	\$164,863,496,837"

Explanation:

(This amendment accompanies Senate Bill 288, a bill that would increase from 20 percent to 60 percent the Virginia individual and corporate income tax deduction for business interest disallowed as a deduction under § 163(j) of the Internal Revenue Code for taxable years beginning on and after January 1, 2022. The legislation would result in a reduction of general fund revenue of almost \$61.2 million in FY 2023 and \$43.7 million in FY 2024.)

Chief Patron: Ruff

Item 0 #6s

SB 27: Income Tax - Increase Funding for Neighborhood Assistance Program & Education Improvement Scholarships Credits (language only)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19-38 and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$25,758,744,000	\$28,049,424,800	\$53,808,168,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982

Request to Amend SB 30, as Introduced

Total General Fund Resources Available for Appropriation	\$32,092,312,296	\$28,792,945,791	\$60,885,258,087
	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430
Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750
Total Projected Revenue	\$87,987,293,288	\$76,925,053,549	\$164,912,346,837"

Explanation:

(This amendment accompanies Senate Bill 27, a bill that would make several amendments to expand the availability of the Neighborhood Assistance Program (NAP) and Education Improvement Scholarships Tax Credits (EISTC). The bill increases the limit on NAP credits approved by the Department of Education (DOE) from \$9.0 million to \$25.0 million. The bill also expands the existing EISTC to include counseling or supportive services to elementary or secondary school students or their parents in developing a postsecondary academic or vocational education plan, including college financing options for such students or their parents. The legislation would result in a reduction of general fund revenue of almost up to \$28.0 million in FY 2023 and \$28.0 million in FY 2024.)

Chief Patron: Kiggans

Item 0 #8s

Co-Patron(s): Edwards

Senate Bill: Retail Sales and Use Tax Exemption - Eliminates Sunset Date for Aircraft Components (language only)

Revenues

Revenues

Language

Language:

Explanation:

Request to Amend SB 30, as Introduced

(This amendment was submitted as a placeholder to cover any fiscal impact that may be determined for a companion Senate Bill that will be introduced. The legislation would eliminate the sunset date for the retail sales and use tax exemption for aircraft components.)

Chief Patron: McDougle

Item 0 #9s

SB 386: Tax Filing Status (language only)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment was submitted as a companion amendment to SB 386, the bill provides that, for taxable years 2023 and 2024, certain affiliated corporations may elect to switch to or from consolidated corporate income tax return filing status under certain conditions, including the requirement that the affiliated group filed on the same basis for the preceding 20 years. The option would be available only to a group with at least one affiliate that is a bank exempt from filing a Virginia corporate income tax return. Current law requires a group of corporations to apply to the Tax Commissioner for permission to change the basis of the type of return filed and to meet certain specified requirements in order for permission to be granted. There would not be a general fund revenue reduction in FY 2023 and FY 2024; however, there would be a negative general fund revenue reduction in the following years that are outside of this Appropriations Act.)

Chief Patron: Hashmi

Item 0 #10s

SB 266: Family Caregiver Tax Credit (language only)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment is a companion amendment to SB 266, a bill that would create a nonrefundable tax credit for family caregivers. The amendment is a placeholder to account for a currently unknown negative impact on general fund revenues.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 0 #11s

Co-Patron(s): Hanger, Locke

Senate Bill: Manufactured Home Community Tax Credit (language only)

Revenues

Revenues

Language

Language:

Explanation:

(This amendment is a companion amendment to a Senate Bill that will be introduced, which would establish and incorporate a currently unknown general fund revenue loss to establish the Manufactured Home Community (MHC) Tax Credit in order to incentivize the sale of manufactured home parks to nonprofit housing organizations acting on behalf of at least 25 percent of the residents of a park and to groups of residents acting collectively. This amendment is a placeholder for the fiscal impact.)

Chief Patron: Marsden

Item 0 #12s

Senate Bill: Broadband and Telecommunications Sales and Use Exemption

Revenues

Revenues

Language

Language:

Explanation:

(This amendment is a companion amendment to a Senate Bill that will be introduced and is related to the Broadband and Telecommunications Sales and Use Exemption. The amendment is a placeholder and was requested in order to account for a projected decrease in general fund revenues from the proposed legislation.)

Chief Patron: Marsden

Item 0 #13s

SB 553: Sales & Transient Occupancy Taxes - Definition of Accommodations Intermediaries

Revenues

Request to Amend SB 30, as Introduced

Revenues

Language

Language:

Explanation:

(This amendment is a companion amendment to Senate Bill 553 related to sales and transient occupancy taxes. The legislation broadens the definition of accommodations intermediaries. The Department of Taxation estimates an unknown positive impact to general fund revenues in each year.)

Chief Patron: Suetterlein

Item 0 #14s

SB 11: Increase the Standard Deduction (language only)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19-38 and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$24,543,744,000	\$27,225,124,800	\$51,768,868,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982
Total General Fund Resources Available for Appropriation	\$30,877,312,296	\$27,968,645,791	\$58,845,958,087

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878
Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430
Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000

Request to Amend SB 30, as Introduced

Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750
Total Projected Revenue	\$86,772,293,288	\$76,100,753,549	\$162,873,046,837"

Explanation:

(This amendment accompanies Senate Bill 11, a bill that would increase the standard deduction, starting with taxable year 2022, from \$4,500 to \$9,000 for single filers and from \$9,000 to \$18,000 for married filers (one-half of such amount in the case of a married individual filing a separate return). The increase would remain in effect for taxable years 2026 and after, when, under current law, the standard deduction is scheduled to be reduced to \$3,000 for single filers and to \$6,000 for married filers. This amendment assumes a general fund revenue reduction of \$1.2 billion in FY 2023 and \$852.3 million in FY 2024.)

Chief Patron: Petersen

Item 0 #15s

SB 7: Increasing the Standard Deduction to the Federal Standard Deduction (language only)

Revenues

Revenues

Language

Language:

Page 1, strike lines 19-38 and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$4,166,900,940	\$0	\$4,166,900,940
Additions to Balance	\$1,440,246,365	(\$500,000)	\$1,439,746,365
Official Revenue Estimates	\$23,453,744,000	\$26,408,424,800	\$49,862,168,800
Transfer	\$726,420,991	\$744,020,991	\$1,470,441,982
Total General Fund Resources Available for Appropriation	\$29,787,312,296	\$27,151,945,791	\$56,939,258,087

	First Year	Second Year	Total
Balance, June 30, 2022	\$8,383,240,878	\$0	\$8,383,240,878

Request to Amend SB 30, as Introduced

Official Revenue Estimates	\$43,792,440,088	\$44,616,962,722	\$88,409,402,810
Lottery Proceeds Fund	\$764,671,715	\$764,671,715	\$1,529,343,430
Internal Service Fund	\$2,797,332,311	\$2,750,473,321	\$5,547,805,632
Bond Proceeds	\$157,296,000	\$0	\$157,296,000
Total Nongeneral Fund Revenues Available for Appropriation	\$55,894,980,992	\$48,132,107,758	\$104,027,088,750
Total Projected Revenue	\$85,682,293,288	\$75,284,053,549	\$160,966,346,837"

Explanation:

(This amendment accompanies Senate Bill 7, a bill to equalize the Virginia Standard deduction with the federal standard deduction beginning in taxable year 2022. The amount of the current federal standard deduction is \$12,000 per taxpayer or \$24,000 for married persons filing jointly. Virginia's current standard deduction is \$4,500 per taxpayer or \$9,000 for married persons filing jointly. This amendment assumes a general fund revenue reduction of \$2.3 billion in FY 2023 and \$1.7 billion in FY 2024.)

Chief Patron: Governor Youngkin

Item 0 #17g

Reflect Revenue Changes from an Increase in Tax Rebate

Revenues

Revenues

Language

Language:

- Page 1, line 22, strike "\$25,786,744,000" and insert "\$25,583,944,000".
- Page 1, line 22, strike "\$53,864,168,800" and insert "\$53,661,368,800".
- Page 1, line 26, strike "\$32,120,312,296" and insert "\$31,917,512,296".
- Page 1, line 26, strike "\$60,941,258,087" and insert "\$60,738,458,087".
- Page 1, line 38, strike "\$88,015,293,288" and insert "\$87,812,493,288".
- Page 1, line 38, strike "\$164,968,346,837" and insert "\$164,765,546,837".
- Page 1, line 38, strike "\$88,015,293,288" and insert "\$86,771,993,288".
- Page 1, line 38, strike "\$76,953,053,549" and insert "\$76,100,753,549".
- Page 1, line 38, strike "\$164,968,346,837" and insert "\$162,872,746,837".

Explanation:

(This amendment reflects the reduction of general fund revenue in fiscal year 2023 from an increase in a one-time tax rebate to \$300 for individual tax filers and \$600 for joint filers. Companion amendments to § 3-5.24 in House Bill 29 and § 3-5.22 in House Bill 30 increases

the tax rebate from the introduced budget level.)

Chief Patron: Governor Youngkin

Item 0 #18g

Reflect Revenue Changes from Doubling the Standard Deduction

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$25,786,744,000" and insert "\$24,543,444,000".
Page 1, line 22, strike "\$28,077,424,800" and insert "\$27,225,124,800".
Page 1, line 22, strike "\$53,864,168,800" and insert "\$51,768,568,800".
Page 1, line 26, strike "\$32,120,312,296" and insert "\$30,877,012,296".
Page 1, line 26, strike "\$28,820,945,791" and insert "\$27,968,645,791".
Page 1, line 26, strike "\$60,941,258,087" and insert "\$58,845,658,087".
Page 1, line 38, strike "\$88,015,293,288" and insert "\$86,771,993,288".
Page 1, line 38, strike "\$76,953,053,549" and insert "\$76,100,753,549".
Page 1, line 38, strike "\$164,968,346,837" and insert "\$162,872,746,837".

Explanation:

(This amendment reflects the reduction of general fund revenue of \$1.2 billion in fiscal year 2023 and \$852 million in fiscal year 2024 resulting from the increase of the standard deduction included in proposed legislation. The standard deduction will increase from \$4,500 for single taxpayers and those married filing separately, and \$9,000 for married filing jointly to \$9,000 and \$18,000 respectively.)

Chief Patron: Governor Youngkin

Item 0 #19g

Reflect Revenue Changes from the Phase-In of Military Retirement Tax Subtraction

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$25,786,744,000" and insert "\$25,499,744,000".
Page 1, line 22, strike "\$28,077,424,800" and insert "\$27,849,424,800".
Page 1, line 22, strike "\$53,864,168,800" and insert "\$53,349,168,800".
Page 1, line 26, strike "\$32,120,312,296" and insert "\$31,833,312,296".

Request to Amend SB 30, as Introduced

Page 1, line 26, strike "\$28,820,945,791" and insert "\$28,592,945,791".
Page 1, line 26, strike "\$60,941,258,087" and insert "\$60,426,258,087".
Page 1, line 38, strike "\$88,015,293,288" and insert "\$87,728,293,288".
Page 1, line 38, strike "\$76,953,053,549" and insert "\$76,725,053,549".
Page 1, line 38, strike "\$164,968,346,837" and insert "\$164,453,346,837".

Explanation:

(This amendment reflects the reduction of general fund revenue of \$287 million in fiscal year 2023 and \$228 million in fiscal year 2024 from the phase-in of tax subtractions for military retirement included in proposed legislation. This proposed legislation provides for a \$20,000 subtraction in Tax Year 2022, \$30,000 in Tax Year 2023, and \$40,000 in Tax Year 2024.)

Chief Patron: Governor Youngkin

Item 0 #20g

Reflect Revenue Changes from a One Year Small Business Tax Credit

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$25,786,744,000" and insert "\$25,711,744,000".
Page 1, line 22, strike "\$53,864,168,800" and insert "\$53,789,168,800".
Page 1, line 26, strike "\$32,120,312,296" and insert "\$32,045,312,296".
Page 1, line 26, strike "\$60,941,258,087" and insert "\$60,866,258,087".
Page 1, line 38, strike "\$88,015,293,288" and insert "\$87,940,293,288".
Page 1, line 38, strike "\$164,968,346,837" and insert "\$164,893,346,837".

Explanation:

(This amendment reflects the reduction of general fund revenue of \$75.0 million in fiscal year 2023 from a one-time tax credit for small businesses included in proposed legislation.)

Chief Patron: Ebbin

Item 1 #1s

Co-Patron(s): Barker, Boysko, Chase, Cosgrove, Deeds, DeSteph, Dunnavant, Edwards, Favola, Hanger, Lewis, Locke, Lucas, Marsden, Mason, McClellan, McDougle, McPike, Newman, Norment, Obenshain, Peake, Petersen, Reeves, Ruff, Saslaw

Provide Full Benefits to 2nd Senate Legislative Aide

Request to Amend SB 30, as Introduced

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$1,311,152	\$1,311,152	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$58,026,718".

Page 3, line 5, strike "\$56,715,566" and insert "\$58,026,718".

Explanation:

(This amendment provides \$1.3 million GF each year for the annualized cost to provide full health insurance benefits to Senate members' second legislative assistants who work full time.)

Chief Patron: Favola

Item 1 #2s

School Health Services Committee (SB 62)

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$28,040	\$28,040	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,743,606".

Page 3, line 5, strike "\$56,715,566" and insert "\$56,743,606".

Explanation:

(This amendment provides \$28,040 GF each year to cover the cost of member compensation and administrative costs associated with the School Health Services Committee, which would be established pursuant to SB 62 of the 2022 General Assembly, contingent upon its passage.)

Chief Patron: Ebbin

Item 1 #3s

Funding for Expansion of Coastal Flooding Commission (SJ 35)

Legislative Department	FY22-23	FY23-24	
General Assembly of Virginia	\$23,600	\$23,600	GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,739,166".

Page 3, line 5, strike "\$56,715,566" and insert "\$56,739,166".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$23,600 GF each year to cover operating expenses of the Coastal Flooding Commission's proposed expansion to include additional members and a workgroup on inland flooding based on SJ 35, of the 2022 General Assembly, contingent upon its final passage.)

Chief Patron: Reeves

Item 1 #4s

Establish Joint Subcommittee to Study Feasibility of a Unified Gaming Commission (SJ 24)

Legislative Department	FY22-23	FY23-24
General Assembly of Virginia	\$50,000	\$0 GF

Language:

Page 3, line 5, strike "\$56,715,566" and insert "\$56,765,566".

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder for any fiscal impact associated with SJ 24 of the 2022 General Assembly, contingent upon its final passage, which would establish a joint subcommittee to study the feasibility of a unified gaming commission.)

Chief Patron: Mason

Item 3 #1s

ASAP Organization Operating Costs

Legislative Department

Commission on the Virginia Alcohol Safety Action Program

Language

Language:

Page 11, after line 11, insert:

"C. Any locality that is part of an Alcohol Safety Action Program organization will contribute to the operating costs of the organization at a rate to be negotiated among the parties."

Explanation:

(This amendment includes language directing local Alcohol Safety Action Program organization members to contribute to the operating costs of the organization at a negotiated rate.)

Request to Amend SB 30, as Introduced

Chief Patron: Saslaw

Item 4 #1s

Fund Division of Capitol Police Compensation Plan

Legislative Department	FY22-23	FY23-24	
Division of Capitol Police	\$2,500,000	\$2,500,000	GF

Language:

Page 11, line 18, strike "\$14,471,356" and insert "\$16,971,356".

Page 11, line 18, strike "\$14,471,356" and insert "\$16,971,356".

Explanation:

(This amendment provides \$2.5 million GF each year to fund a compensation plan for the Division of Capitol Police that addresses recruitment, retention, and compression issues.)

Chief Patron: Surovell

Item 6 #1s

Fund Joint Study Committee for Post-Pandemic Review

Legislative Department	FY22-23	FY23-24	
Division of Legislative Services	\$750,000	\$750,000	GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$9,008,978".

Page 12, line 18, strike "\$8,258,978" and insert "\$9,008,978".

Explanation:

(This amendment provides \$750,000 GF each year to fund a two-year joint study committee overseen by legislators to evaluate the COVID-19 declared emergency and provide recommendations for legislative and constitutional changes to better prepare for future emergencies.)

Chief Patron: Surovell

Item 6 #2s

Co-Patron(s): Barker, Bell, Boysko, Chase, Cosgrove, Deeds, DeSteph, Dunnavant, Ebbin, Edwards, Favola, Hackworth, Hanger, Hashmi, Kiggans, Lewis, Locke, Lucas, Marsden, Mason, McClellan, McDougle, McPike, Morrissey, Newman, Norment, Obenshain, Peake, Petersen, Pillion, Reeves, Ruff, Saslaw, Spruill, Stanley, Stuart, Vogel

Request to Amend SB 30, as Introduced

Division of Legislative Services Staff Compensation

Legislative Department	FY22-23	FY23-24	
Division of Legislative Services	\$316,000	\$316,000	GF

Language:

Page 12, line 18, strike "\$8,258,978" and insert "\$8,574,978".

Page 12, line 18, strike "\$8,258,978" and insert "\$8,574,978".

Explanation:

(This amendment provides \$316,000 GF each year for the Division of Legislative Services to implement a compensation plan for attorneys that addresses recruitment, retention, and compression issues.)

Chief Patron: Locke

Item 16 #1s

Additional Funding and Staff for the VHC

Legislative Department	FY22-23	FY23-24	
Virginia Housing Commission	\$396,521 3.00	\$402,771 3.00	GF FTE

Language:

Page 15, line 11, strike "\$21,103" and insert "\$417,624".

Page 15, line 11, strike "\$21,103" and insert "\$423,874".

Explanation:

(This amendment provides \$396,521 GF and three positions the first year and \$402,771 GF and three positions the second year for the Virginia Housing Commission (VHC) to fulfill its statutory purpose.)

Chief Patron: McPike

Item 18 #1s

JLARC VEC Policy Recommendation #7

Legislative Department	FY22-23	FY23-24	
Commission on Unemployment Compensation	\$100,000	\$0	GF

Request to Amend SB 30, as Introduced

Language:

Page 15, line 26, strike "\$6,019" and insert "\$106,019".

Page 15, after line 32, insert:

"The Commission on Unemployment Compensation shall convene an advisory committee on unemployment compensation benefits composed of an employer representative, an employee representative, a labor economist, a finance expert, a labor law expert, and any other stakeholders or subject matter experts deemed appropriate by the Commission for the following purposes: (i) to review unemployment insurance (UI) benefits, replacement ratios, and reciprocity rates; (ii) to identify factors that affect UI benefits and reciprocity, such as design of UI benefit calculations or UI eligibility criteria; (iii) to assess the advantages and disadvantages of potential changes to benefits; and (iv) to recommend options to the Commission to change benefit levels when needed. This advisory committee shall be established by December 1, 2022 and issue any recommendations to the Commission by June 30, 2023."

Explanation:

(This amendment provides \$100,000 GF the first year to support the convening of an advisory committee on unemployment compensation benefits to the Commission on Unemployment Compensation. This implements a recommendation from the 2021 report *Performance and Operations of the Virginia Employment System* by the Joint Legislative Audit and Review Commission.)

Chief Patron: Hanger

Item 31 #1s

Chesapeake Bay Commission - DGS Facility Rental Rate Increase

Legislative Department	FY22-23	FY23-24	
Chesapeake Bay Commission	\$10,502	\$10,502	GF

Language:

Page 20, line 19, strike "\$343,630" and insert "\$354,132".

Page 20, line 19, strike "\$343,630" and insert "\$354,132".

Explanation:

(This amendment provides \$10,502 GF each year to cover the cost of rent to the Department of General Services for the new General Assembly Parking Deck office space for the Chesapeake Bay Commission.)

Chief Patron: Deeds

Item 33 #1s

Behavioral Health Commission

Request to Amend SB 30, as Introduced

Legislative Department	FY22-23	FY23-24
Behavioral Health Commission	\$259,733	\$259,733 GF

Language:

Page 20, line 40, strike "\$348,774" and insert "\$608,507".

Page 20, line 40, strike "\$348,774" and insert "\$608,507".

Page 20, after line 42, insert:

"Authority: Title 30, Chapter 63, Code of Virginia"

Explanation:

(This amendment annualizes the costs for the new Behavioral Health Commission to reflect full-year staffing costs. The commission was established in fiscal year 2022 and the initial budget assumed partial-year costs as new staff were hired. This action fully funds the commission.)

Chief Patron: McClellan

Item 33 #2s

School-Based Mental Health Task Force

Legislative Department

Behavioral Health Commission

Language

Language:

Page 30, after line 41, insert:

"The Behavioral Health Commission shall conduct a study of how to maximize school-based mental health services across the Commonwealth. The commission shall form a task force of local school administrators, school-based mental health professions, community-based mental health professionals in public and private settings, teachers, students, and parents as well as relevant stakeholders from the Departments of Medical Assistance Services, Behavioral Health and Developmental Services and Education to evaluate the current reach of school-based mental health services and to identify strategies to connect mental health clinical interventions (Tier 2 & Tier 3) to school settings. The commission shall consider opportunities to align Medicaid-funded behavioral health services included in Project BRAVO and school-initiated services that will be newly eligible under the "free care rule" implementation. In addition the commission shall provide relevant information related to the role of qualified mental health professionals eligible to provide these services and opportunities to identify where they can be appropriately included and compensated to meet student mental health needs. Other initiatives, such as youth peer support specialists, recovery high schools, and school-based health centers shall be included as well. The commission shall make recommendations about strategies to implement

Request to Amend SB 30, as Introduced

and expand school-based mental health services by November 1, 2022."

Explanation:

(This amendment directs the Behavioral Health Commission to conduct a study of how to maximize school-based mental health services across the Commonwealth.)

Chief Patron: Marsden

Item 34 #1s

Office Expenses for the Commission on Youth

Legislative Department	FY22-23	FY23-24	
Virginia Commission on Youth	\$25,000	\$25,000	GF

Language:

Page 21, line 7, strike "\$383,652" and insert "\$408,652".

Page 21, line 7, strike "\$383,652" and insert "\$408,652".

Explanation:

(This amendment provides \$25,000 GF each year for additional expenses to the Commission on Youth for rent and other administrative costs associated with the move to new office space.)

Chief Patron: Marsden

Item 34 #2s

Juvenile Detention Center Effectiveness and Efficiency Study

Legislative Department	FY22-23	FY23-24	
Virginia Commission on Youth	\$25,000	\$0	GF

Language:

Page 21, line 7, strike "\$383,652" and insert "\$408,652".

Explanation:

(This amendment provides \$25,000 GF the first year for the Commission on Youth to establish an advisory committee to evaluate the effectiveness and efficiency of the Commonwealth's current detention center system.)

Chief Patron: Surovell

Item 35 #1s

Crime Commission Expansion

Request to Amend SB 30, as Introduced

Legislative Department	FY22-23	FY23-24
Virginia State Crime Commission	\$50,000	\$50,000 GF

Language:

Page 21, line 16, strike "\$1,379,453" and insert "\$1,429,453".

Page 21, line 16, strike "\$1,379,453" and insert "\$1,429,453".

Explanation:

(This amendment provides \$50,000 GF each year for the fiscal impact associated with legislation to be considered before the 2022 General Assembly.)

Chief Patron: Reeves

Item 36 #1s

JLARC Gaming Study (SJ 25)

Legislative Department	FY22-23	FY23-24
Joint Legislative Audit and Review Commission	\$50,000	\$0 GF

Language:

Page 21, line 29, strike "\$5,906,936" and insert "\$5,956,936".

Explanation:

(This amendment provides \$50,000 GF the first year to cover costs for the Joint Legislative Audit and Review Commission to undertake a study of gaming oversight, pursuant to SJ 25 of the 2022 General Assembly, contingent upon its passage.)

Chief Patron: Dunnavant

Item 39 #1s

Connect Individuals to BRAVO and ARTS through Medicaid

Judicial Department

Supreme Court

Language

Language:

Page 27, after line 37, insert:

"E. The Executive Secretary of the Supreme Court shall encourage judges presiding over cases

Request to Amend SB 30, as Introduced

in which a defendant is enrolled in Medicaid, or eligible to be enrolled in Medicaid, and for whom it can be ascertained that mental or behavioral health, or addiction and recovery treatment services would benefit such defendant, to facilitate connecting such individuals to the Behavioral Health Redesign for Access, Value and Outcomes (BRAVO) and the Addiction and Recovery Treatment Services (ARTS) programs. The Executive Secretary of the Supreme Court shall collaborate with the Department of Medicaid Assistance Services and the Department of Behavioral Health and Developmental Services on methods for the courts to properly connect such individuals to the BRAVO and ARTS programs."

Explanation:

(This amendment adds language directing the Executive Secretary of the Supreme Court to encourage judges to direct eligible defendants to certain Medicaid affiliated programs, and to collaborate with the Department of Medicaid Assistance Services and the Department of Behavioral Health and Developmental Services on methods for the courts to best facilitate connections between eligible defendants and these programs.)

Chief Patron: Lewis

Item 39 #2s

Increase Juror Fees from \$30 to \$100 Per Day

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$1,000,000	\$1,000,000	GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$16,511,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$16,511,010".

Explanation:

(This amendment provides \$1 million GF each year to increase the daily per diem amount paid to jurors from \$30 per day to \$100 per day, pursuant to legislation to be introduced for consideration by the 2022 General Assembly.)

Chief Patron: Surovell

Item 39 #3s

Fund Costs Associated with Enhanced Petition-Based Expungement Process

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$200,000	\$200,000	GF

Language:

Request to Amend SB 30, as Introduced

Page 27, line 3, strike "\$15,511,010" and insert "\$15,711,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$15,711,010".

Explanation:

(This amendment provides \$200,000 GF each year for costs associated with an enhanced petition-based expungement process related to legislation to be introduced for consideration by the 2022 General Assembly.)

Chief Patron: Petersen

Item 39 #4s

Require Appellate Courts to Provide In-Person Hearings Upon Request

Judicial Department

Supreme Court

Language

Language:

Page 30, after line 14, insert:

"R. The Supreme Court shall, upon the request of any appellant or appellee, provide in-person hearings for all matters before the Virginia Supreme Court and the Court of Appeals."

Explanation:

(This amendment includes language directing the Virginia Supreme Court and Court of Appeals to provide in-person hearings for any appellant or appellee that shall request them.)

Chief Patron: McClellan

Item 39 #5s

Youth Sports Child Abuse Prevention/SOL Elimination (SB 483)

Judicial Department

FY22-23

FY23-24

Supreme Court

\$100,000

\$100,000

GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$15,611,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$15,611,010".

Explanation:

(This amendment provides \$100,000 GF each year as a placeholder for the fiscal impact associated with SB 483, of the 2022 General Assembly, contingent on its final passage, which increases the statute of limitations period on sexual abuse of a minor claims.)

Chief Patron: McClellan

Item 39 #6s

Court Appearance of a Person Not Free on Bail

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$4,000,000	\$4,000,000	GF

Language:

Page 27, line 3, strike "\$15,511,010" and insert "\$19,511,010".

Page 27, line 3, strike "\$15,511,010" and insert "\$19,511,010".

Explanation:

(This amendment provides \$4 million GF each year for the potential fiscal impact associated with legislation to be introduced for consideration by the 2022 General Assembly, which will establish requirements for the first appearance of an individual not free on bail, including the appointment of counsel and the ability to be heard on bail conditions that day.)

Chief Patron: Favola

Item 41 #1s

Training for Judges on Forensic Interviews in Child Sexual Assault Cases

Judicial Department	FY22-23	FY23-24	
Supreme Court	\$50,000	\$50,000	GF

Language:

Page 27, line 43, strike "\$899,140" and insert "\$949,140".

Page 27, line 43, strike "\$899,140" and insert "\$949,140".

Explanation:

(This amendment provides \$50,000 GF each year for the Supreme Court to offer training to Juvenile and Domestic Relations District Court and Circuit Court judges on how to interpret forensic interviews and other information provided by children who may have been sexually abused.)

Chief Patron: Edwards

Item 44 #1s

Increase Court Appointed Attorney Fees

Request to Amend SB 30, as Introduced

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$50,000,000	\$50,000,000	GF

Language:

Page 31, line 7, strike "\$113,153,467" and insert "\$163,153,467".
Page 31, line 7, strike "\$113,153,467" and insert "\$163,153,467".

Explanation:

(This amendment provides \$50 million GF each year to the Criminal Fund to increase the statutory caps for court appointed attorney fees by 100 percent.)

Chief Patron: Lucas

Item 44 #2s

Cannabis Resentencing (SB 518)

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$100,000	\$0	GF

Language:

Page 31, line 7, strike "\$113,153,467" and insert "\$113,253,467".

Explanation:

(This amendment provides \$100,000 GF the first year for costs associated with SB 518, introduced for consideration by the 2022 General Assembly, which creates a process by which persons convicted of certain felony marijuana-related offenses committed prior to July 1, 2021, and who remain incarcerated or on community supervision on July 1, 2022, may receive an automatic hearing to consider modification of their sentence.)

Chief Patron: Reeves

Item 44 #3s

Co-Patron(s): McDougle

Expand Rappahannock Veterans Docket

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$200,000	\$200,000	GF

Language:

Page 31, line 7, strike "\$113,153,467" and insert "\$113,353,467".

Request to Amend SB 30, as Introduced

Page 31, line 7, strike "\$113,153,467" and insert "\$113,353,467".

Explanation:

(This amendment provides \$200,000 GF each year for the Rappahannock Circuit Court to expand the number of participants in its Veterans Docket program.)

Chief Patron: Mason

Item 44 #4s

Expert Compensation in Criminal Cases (SB 191)

Judicial Department	FY22-23	FY23-24	
Circuit Courts	\$1,420,000	\$1,420,000	GF

Language:

Page 31, line 7, strike "\$113,153,467" and insert "\$114,573,467".

Page 31, line 7, strike "\$113,153,467" and insert "\$114,573,467".

Explanation:

(This amendment provides \$1.4 million GF each year for costs associated with SB 191, introduced for consideration by the 2022 General Assembly, which would increase the maximum compensation for experts in criminal cases from \$750 to \$1,200.)

Chief Patron: Edwards

Item 46 #1s

J&DR Courts - Raise Maximum Age for Delinquency (SB 134)

Judicial Department	FY22-23	FY23-24	
Juvenile and Domestic Relations District Courts	\$50,000	\$50,000	GF

Language:

Page 34, line 4, strike "\$109,065,565" and insert "\$109,115,565".

Page 34, line 4, strike "\$109,065,565" and insert "\$109,115,565".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for costs associated with SB 134, introduced for consideration by the 2022 General Assembly, contingent on its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 51 #1s

Training and Support for Sealing and Expungement

Judicial Department	FY22-23	FY23-24	
Indigent Defense Commission	\$214,980	\$214,980	GF
	2.00	2.00	FTE

Language:

Page 36, line 34, strike "\$68,676,380" and insert "\$68,891,360".
Page 36, line 34, strike "\$68,676,380" and insert "\$68,891,360".

Explanation:

(This amendment provides \$214,980 GF and 2.0 FTE positions each year to provide training and support to public defenders and court appointed counsel on criminal record sealing and expungement. This is a recommendation of the Crime Commission.)

Chief Patron: Petersen

Item 51 #2s

Co-Patron(s): Deeds

Establish an Appellate Advocacy Group

Judicial Department

Indigent Defense Commission

Language

Language:

Page 37, after line 7, insert:

"D. The Indigent Defense Commission shall reorganize the existing regional capital offices and convene and lead an Appellate Advocacy Group to address appeals."

Explanation:

(This amendment includes language directing the Indigent Defense Commission to reorganize regional capital offices into an Appellate Advocacy Group for the purpose of addressing appeals.)

Chief Patron: Morrissey

Item 51 #3s

Henrico Public Defenders Office

Request to Amend SB 30, as Introduced

Judicial Department	FY22-23	FY23-24	
Indigent Defense Commission	\$3,300,000	\$3,300,000	GF

Language:

Page 36, line 34, strike "\$68,676,380" and insert "\$71,976,380".
Page 36, line 34, strike "\$68,676,380" and insert "\$71,976,380".

Explanation:

(This amendment provides \$3.3 million GF each year to establish a Public Defender Office in Henrico County.)

Chief Patron: Ebbin

Item 55 #1s

Additional FTE for Cannabis Community Equity Reinvestment Board

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$204,156 1.00	\$204,156 1.00	GF FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,895,595".
Page 40, line 4, strike "\$5,717,114" and insert "\$5,921,270".

Explanation:

(This amendment provides \$204,156 GF and 1.0 FTE each year for the Cannabis Equity Reinvestment Board. The Governor's Introduced Budget, SB 30, includes 1.0 FTE the first year and 2.0 FTE the second year.)

Chief Patron: McClellan

Item 55 #2s

Virginia African Diaspora Advisory Board (SB 491)

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$8,400	\$8,400	GF

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$5,699,839".

Request to Amend SB 30, as Introduced

Page 40, line 4, strike "\$5,717,114" and insert "\$5,725,514".

Explanation:

(This amendment provides \$8,400 GF each year for costs associated with SB 491, introduced for consideration by the 2022 General Assembly, which would establish the Virginia African American Diaspora Board in the Office of the Governor.)

Chief Patron: Newman

Item 55 #3s

Creation of 6.0 FTEs in the Office of the Governor

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$1,700,000 6.00	\$1,700,000 6.00	GF FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$7,391,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$7,417,114".

Explanation:

(This amendment provides \$1.7 million GF and 6.0 FTEs each year for the Office of the Governor in lieu of existing executive branch agency-based positions on loan to the Office of the Governor.)

Chief Patron: Governor Youngkin

Item 55 #4g

Add Positions to Support the Office of the Chief Transformation Officer

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$1,500,000 5.00	\$1,500,000 5.00	GF FTE

Language:

Page 40, line 4, strike "\$5,691,439" and insert "\$7,191,439".

Page 40, line 4, strike "\$5,717,114" and insert "\$7,217,114".

Page 40, after line 20, insert:

“E. This item includes \$1,500,000 each year from the general fund for the Office of the Chief Transformation Officer.”

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides funding and positions to support the Office of the Chief Transformation Officer.)

Chief Patron: Hashmi

Item 56 #1s

Language Access Equity Report (SB 270)

Executive Offices	FY22-23	FY23-24	
Office of the Governor	\$50,000	\$50,000	GF

Language:

Page 40, line 21, strike "\$1,612,616" and insert "\$1,662,616".

Page 40, line 21, strike "\$1,816,772" and insert "\$1,866,772".

Explanation:

(This amendment provides \$50,000 GF each year for costs associated with SB 270, introduced for consideration by the 2022 General Assembly, which would establish the Interagency Language Access Working Group in the Office of the Director of Diversity, Equity, and Inclusion.)

Chief Patron: Norment

Item 61 #1s

Re-establishing the Virginia Beach Office of the Attorney General

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$250,000	\$250,000	GF

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$44,076,723".

Page 41, line 38, strike "\$43,826,723" and insert "\$44,076,723".

Explanation:

(This amendment provides \$250,000 GF each year for the purpose of reestablishing the Virginia Beach office for the Office of the Attorney General in Virginia Beach.)

Chief Patron: Norment

Item 61 #2s

Request to Amend SB 30, as Introduced

Civil Immunity for Health Care Providers During Disasters Under Specific Circumstances (SB 148)

Executive Offices	FY22-23	FY23-24
Attorney General and Department of Law	\$50,000	\$50,000 GF

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$43,876,723".

Page 41, line 38, strike "\$43,826,723" and insert "\$43,876,723".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for estimated costs associated with SB 148, of the 2022 General Assembly, contingent upon its final passage, which expands civil immunity to healthcare providers responding to a disaster.)

Chief Patron: Newman

Item 61 #3s

Office of the Attorney General - Prohibition on Outside Entities

Executive Offices

Attorney General and Department of Law	Language
--	----------

Language:

Page 42, line 51, after "graduates" insert "who graduated within the past two years".

Page 42, line 51, after "by" insert "their graduating" and before "stipend" insert "non-salary".

Explanation:

(This amendment amends language to clarify that law students or recent law school graduates, having graduated within the past two years, and are sponsored by their graduating institution with a non-salary stipend are authorized to provide legal services in support of the Office of the Attorney General's responsibilities.)

Chief Patron: Marsden

Item 61 #4s

Additional OAG Positions - Assistant Attorneys General, Cannabis Enforcement Investigators

Request to Amend SB 30, as Introduced

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$1,600,000 8.00	\$1,600,000 8.00	GF FTE

Language:

Page 41, line 38, strike "\$43,826,723" and insert "\$45,426,723".
Page 41, line 38, strike "\$43,826,723" and insert "\$45,426,723".

Explanation:

(This amendment provides \$1.6 million GF and 8.0 FTEs each year for the Office of the Attorney General for two additional Assistant Attorney General positions and eight additional investigators for cannabis consumer protection and enforcement.)

Chief Patron: Marsden

Item 63 #1s

Consumer Data Protection Act - Abolish Consumer Privacy Fund (SB 534)

Executive Offices	FY22-23	FY23-24	
Attorney General and Department of Law	\$50,000	\$50,000	GF

Language:

Page 43, line 22, strike "\$4,969,701" and insert "\$5,019,701".
Page 43, line 22, strike "\$5,257,201" and insert "\$5,307,201".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for costs associated with SB 534, introduced for consideration by the 2022 General Assembly, contingent on its final passage, which abolishes the Consumer Privacy Fund, and authorizes the Office of the Attorney General to pursue actual damages on behalf of aggrieved consumers for violations of the Consumer Data Protection Act and direct civil penalties, expenses, and attorney fees to the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund.)

Chief Patron: Norment

Item 63 #2s

Consumer Data Protection Act (SB 584)

Executive Offices	FY22-23	FY23-24	
--------------------------	----------------	----------------	--

Request to Amend SB 30, as Introduced

Attorney General and Department of Law \$50,000 \$50,000 GF

Language:

Page 43, line 22, strike "\$4,969,701" and insert "\$5,019,701".
Page 43, line 22, strike "\$5,257,201" and insert "\$5,307,201".

Explanation:

(This amendment provides \$50,000 GF each year to address any potential impact of SB 584 of the 2022 General Assembly relating to the Consumer Data Protection Act.)

Chief Patron: Hashmi

Item 67 #1s

Renal Advisory Council (SB 241)

Executive Offices	FY22-23	FY23-24	
Secretary of the Commonwealth	\$50,000	\$50,000	GF

Language:

Page 45, line 19, strike "\$2,823,218" and insert "\$2,873,218".
Page 45, line 19, strike "\$2,823,218" and insert "\$2,873,218".

Explanation:

(This amendment provides \$50,000 GF each year for costs associated with SB 241, introduced for consideration by the 2022 General Assembly, which would advise the Governor and the General Assembly on the needs of individuals with renal disease in the Commonwealth.)

Chief Patron: McPike

Item 67 #2s

Database Adjustment Costs - Local Government Lobbying Notice Fee (SB 224)

Executive Offices	FY22-23	FY23-24	
Secretary of the Commonwealth	\$50,000	\$50,000	GF

Language:

Page 45, line 19, strike "\$2,823,218" and insert "\$2,873,218".
Page 45, line 19, strike "\$2,823,218" and insert "\$2,873,218".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$50,000 GF each year to cover costs associated with SB 224, for consideration by the 2022 General Assembly, which requires any individual who is compensated to influence or attempt to influence local government action through oral or written communication with a local government officer or employee to provide written notice of their status and a \$25 fee to the clerk of the governing body of the officer's or employee's locality.)

Chief Patron: Boysko

Item 72 #1s

1:1500 Law Enforcement Deputy Sheriff Staffing

Administration	FY22-23	FY23-24	
Compensation Board	\$11,523,365	\$14,444,122	GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$599,838,745".

Page 48, line 29, strike "\$594,031,949" and insert "\$608,476,071".

Explanation:

(This amendment provides \$11.5 million GF the first year and \$14.4 million GF the second year to allocate 259 additional sworn law-enforcement deputy positions in sheriffs' offices statewide in FY 2023 and an additional 16 sworn law enforcement positions in FY 2024, for a total of 275 FTE over the biennium, in accordance with the provisions of §15.2-1609.1 and based on the actual population growth between the 2019 and 2020 population estimates prepared by the Weldon Cooper Center for Public Service at the University of Virginia.)

Chief Patron: Stanley

Item 72 #2s

Provide Compensation Increases for Deputy Sheriffs

Administration	FY22-23	FY23-24	
Compensation Board	\$112,553,788	\$122,785,950	GF

Language:

Page 48, line 28, strike "\$588,315,380" and insert "\$700,869,168".

Page 48, line 28, strike "\$594,031,949" and insert "\$716,817,899".

Page 52, strike lines 12 through 22, and insert:

"Q.1.Effective July 1, 2022 the State Compensation Board shall increase the minimum starting

Request to Amend SB 30, as Introduced

salary for entry level grade 7 deputy sheriffs employed in sheriffs' offices and entry-level grade 7 regional jail officers employed in regional jails up to \$46,000.

2. Effective July 1, 2022, the Compensation Board shall establish a career progression program which provides an annual \$800 step increase, up to 25 years, contingent on a positive annual evaluation. Upon the creation of the career progression system all eligible sheriff's department/regional jail employees shall be moved to the step matching years of service within the progression program."

3. Localities shall not use the funding provided herein to supplant local funds provided for the salaries of elected sheriffs or their sworn or non-sworn staff."

Explanation:

(This amendment provides \$112.6 million GF the first year and \$122.8 million GF the second year for a compensation plan for deputy sheriffs and regional jail officers that would increase the grade 7 entry-level starting pay for deputy sheriffs and regional jail officers to \$46,000, and establish a career progression program. Language also provides that localities shall not use the compensation plan funding to supplement local funds for elected sheriffs or sworn or non-sworn staff.)

Chief Patron: Peake

Item 72 #3s

Co-Patron(s): Ruff

Piedmont Regional Jail Authority Positions

Administration	FY22-23	FY23-24
Compensation Board	\$1,577,542	\$1,792,539 GF

Language:

Page 48, line 29, strike "\$588,315,380" and insert "\$589,892,922".

Page 48, line 29, strike "\$594,031,949" and insert "\$595,824,488".

Page 66, after line 48, insert:

"V. Notwithstanding the provisions of paragraph H. of Item 79 of this Act, included in this appropriation is \$1,577,542 in the first year and \$1,792,539 in the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided base staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides \$1.6 million GF the first year and \$1.8 million GF the second year for an additional 47 positions each year for the Piedmont Regional Jail for approved, increased bed capacity. A companion amendment to Item 73 reduces funding currently provided for a

Request to Amend SB 30, as Introduced

partial federal inmate cost recovery for which the jail will not be eligible once full staffing is established.)

Chief Patron: Morrissey

Item 72 #4s

Funding for Jail Profiteering Bill (SB 581)

Administration	FY22-23	FY23-24	
Compensation Board	\$0	\$21,000,000	GF

Language:

Page 48, line 29, strike "\$594,031,949" and insert "\$615,031,949".

Explanation:

(This amendment provides \$21 million GF in the second year in additional local jail funding to supplant the expected loss in revenues that jails will incur due to the provisions of SB 581, for consideration by the 2022 General Assembly, which would eliminate certain fees charged to inmates within a local correctional facility.)

Chief Patron: Lucas

Item 73 #1s

Federal Inmate Cost Recovery Exemption (WTRJ)

Administration	FY22-23	FY23-24	
Compensation Board	\$500,000	\$500,000	GF

Language:

Page 52, line 24, strike "\$45,707,959" and insert "\$46,207,959".

Page 52, line 24, strike "\$46,116,147" and insert "\$46,616,147".

Page 54, after line 36, insert:

“For Western Tidewater Regional Jail, exemption from the recovery provided in paragraph H.1. shall apply to the first 76 federal inmates housed at the jail and for any inmate above 130 housed at the jail at any given time.”

Explanation:

(This amendment provides \$500,000 GF each year to cover the per diem cost associated with expanding the federal inmate cost recovery exemption for the Western Tidewater Regional Jail for any federal inmate above 130.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 73 #2s

Co-Patron(s): Ruff

Piedmont Regional Jail Authority Overhead Recovery

Administration	FY22-23	FY23-24	
Compensation Board	(\$459,710)	(\$459,710)	GF

Language:

Page 52, line 24, strike "\$45,707,959" and insert "\$45,248,249".

Page 52, line 24, strike "\$46,116,147" and insert "\$45,656,437".

Explanation:

(This amendment reduces funding for a partial exemption from the federal inmate cost recovery for the Piedmont Regional Jail once full staffing for existing jail bed capacity is provided. A companion amendment to Item 72 provides funding for the additional staffing.)

Chief Patron: Petersen

Item 73 #3s

Increase Per Diem Payment for Local Responsible Inmates

Administration	FY22-23	FY23-24	
Compensation Board	\$25,998,577	\$26,118,578	GF

Language:

Page 52, line 24, strike "\$45,707,959" and insert "\$71,706,536".

Page 52, line 24, strike "\$46,116,147" and insert "\$72,234,725".

Page 53, line 10, strike "\$4" and insert "\$8".

Page 53, line 11, strike "\$18" and insert "\$22".

Page 53, line 25, strike "\$18" and insert "\$22".

Explanation:

(This amendment provides \$26 million GF the first year and \$26.1 million GF the second year to increase the per diem payments to local and regional jails for housing local responsible inmates with state charges from the current rate of \$4 per day to \$8 per day, and for inmates at jail farms from \$18 per day to \$22 per day, which were the rates prior to being reduced in FY2011.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 73 #4s

Financial Assistance for Confinement of Inmates at Local and Regional Jails

Administration	FY22-23	FY23-24	
Compensation Board	\$25,998,577	\$26,118,578	GF

Language:

Page 52, line 24, strike "\$45,707,959" and insert "\$71,706,536".

Page 52, line 24, strike "\$46,116,147" and insert "\$72,234,725".

Page 53, line 10, strike "\$4" and insert "\$8".

Page 53, line 11, strike "\$18" and insert "\$22".

Page 53, line 25, strike "\$18" and insert "\$22".

Explanation:

(This amendment provides \$26 million GF the first year and \$26.1 million GF the second year to increase the per diem payments to local and regional jails for housing local responsible inmates with state charges from the current rate of \$4 per day to \$8 per day, and for inmates at jail farms from \$18 per day to \$22 per day, which were the rates prior to being reduced in FY2011.)

Chief Patron: Norment

Item 75 #1s

State Aid to Local Commissioners of the Revenue

Administration	FY22-23	FY23-24	
Compensation Board	\$1,394,464	\$2,450,060	GF

Language:

Page 56, line 8, strike "\$21,586,535" and insert "\$22,980,999".

Page 56, line 8, strike "\$21,663,428" and insert "\$24,113,488".

Page 56, after line 49, insert:

“D. Included within this appropriation is \$1,394,464 in the first year and \$2,450,060 in the second year from the general fund to restore funding for 100 unfunded deputy commissioners of the revenue and support positions in the first year and an additional 54 unfunded deputy commissioners of the revenue and support positions in the second year.”

Explanation:

(This amendment provides \$1.4 million GF the first year and \$2.5 million GF the second year to restore state support for 154 Compensation Board allocated positions in the offices of

Request to Amend SB 30, as Introduced

Commissioners of the Revenue that were previously de-funded due to previous budget reductions, and that remain unrestored. This funding will support restoration of 65 percent of unfunded positions in the first year and 100 percent of unfunded positions in the second year. The cost includes all budget bill proposed increases.)

Chief Patron: Petersen

Item 75 #2s

Co-Patron(s): Deeds

Restore Unfunded Deputy Commissioner of the Revenue Positions

Administration	FY22-23	FY23-24	
Compensation Board	\$1,394,464	\$2,450,060	GF

Language:

Page 56, line 8, strike "\$21,586,535" and insert "\$22,980,999".

Page 56, line 8, strike "\$21,663,428" and insert "\$24,113,488".

Page 56, after line 49, insert:

“D. Included within this appropriation is \$1,394,464 in the first year and \$2,450,060 in the second year to restore funding to 100 unfunded deputy commissioners of the revenue and support positions in the first year and an additional 54 unfunded deputy commissioners of the revenue and support positions in the second year of the biennial budget.”

Explanation:

(This amendment provides \$1.4 million GF the first year and \$2.5 million GF the second year to restore state support for 154 Compensation Board-allocated positions that were previously de-funded. This will support the restoration of 65 percent of unfunded positions in the first year and 100 percent in the second year.)

Chief Patron: Edwards

Item 77 #1s

Roanoke City Circuit Clerk Funding

Administration	FY22-23	FY23-24	
Compensation Board	\$1,227,055	\$1,288,371	GF

Language:

Page 59, line 33, strike "\$63,262,583" and insert "\$64,489,638".

Page 59, line 33, strike "\$63,293,323" and insert "\$64,581,694".

Page 61, after line 52 insert:

Request to Amend SB 30, as Introduced

“O.1. Notwithstanding any provision of law, the compensation and expenses of the clerk of the circuit court in the City of Roanoke shall be paid by the Compensation Board. Commensurate with this action, all state funds collected by the clerk of the circuit court of the City of Roanoke shall be paid into the state treasury as provided by general law.

2. Included in this item is \$1,227,055 the first year and \$1,288,371 the second year from the general fund to change the method of funding for the clerk of the circuit court in the City of Roanoke from a fee - based system to funding by the Compensation Board.”

Explanation:

(This amendment provides \$1.2 million GF the first year and \$1.3 million GF the second year to convert the Roanoke City Circuit Court Clerk’s office from a fee-based form of funding to funding through the Compensation Board. This office currently receives no funding from the Compensation Board, instead it retains all fees that otherwise would be remitted to the Commonwealth to fund its operations. It is expected that there will be an increase in state general fund revenues due to an increase in the state's share of circuit court clerk fine/fee revenue remitted to the state that is currently retained by the City of Roanoke, which would partially offset this cost.)

Chief Patron: Obenshain

Item 77 #2s

Funding for Online Searchable Database for Wills (SB 221)

Administration	FY22-23	FY23-24
Compensation Board	\$250,000	\$250,000 GF

Language:

Page 59, line 32, strike "\$63,262,583" and insert "\$63,512,583".

Page 59, line 32, strike "\$63,293,323" and insert "\$63,543,323".

Explanation:

(This amendment provides \$250,000 GF each year for costs associated with SB 221, introduced for consideration by the 2022 General Assembly, which would require circuit court clerks to make their will indices available to the public in online, searchable databases.)

Chief Patron: McDougle

Item 77 #3s

Circuit Court Clerks Exemption from Expungement and Sealing

Administration

Request to Amend SB 30, as Introduced

Compensation Board

Language

Language:

Page 61, after line 52, insert:

"O. Notwithstanding the provisions of Chapter 542 of the Act of Assembly of 2021, Special Session I, circuit court clerks shall be exempt from expunging or sealing records of any arrest, charge, or conviction as prescribed by the chapter until the necessary staffing and technology cost for implementing this chapter are fully funded by the Appropriations Act."

Explanation:

(This amendment includes language exempting circuit court clerks offices from expunging or sealing records unless the costs associated with such expungement or sealing is fully funded in the budget. Chapter 542, 2021 Special Session I, Acts of Assembly, establishes a process for the automatic sealing of certain police and courts records.)

Chief Patron: Lucas

Item 78 #1s

Restore Funding for Underfunded Deputy Treasurer Positions

Administration	FY22-23	FY23-24	
Compensation Board	\$165,667	\$180,728	GF

Language:

Page 61, line 53, strike "\$20,364,739" and insert "\$20,530,406".

Page 61, line 53, strike "\$20,432,971" and insert "\$20,613,699".

Explanation:

(This amendment provides funding to restore 120 underfunded deputy treasurer positions, the state share for which has not been fully funded since 2002.)

Chief Patron: Lucas

Item 78 #2s

Restore Funding for Deputy Treasurer Positions

Administration	FY22-23	FY23-24	
Compensation Board	\$744,176	\$1,623,656	GF

Language:

Page 61, line 53, strike "\$20,364,739" and insert "\$21,108,915".

Request to Amend SB 30, as Introduced

Page 61, line 53, strike "\$20,432,971" and insert "\$22,056,627".

Explanation:

(This amendment provides \$744,176 GF the first year and \$1.6 million GF the second year to restore 226 unfunded deputy treasurer positions in treasurers' offices, the state share of which has not been fully funded since 2002.)

Chief Patron: Peake

Item 79 #1s

Add Positions to Position Table for Piedmont Regional Jail Authority

Administration

Compensation Board

Language

Language:

Page 63, line 36, strike "11,425" and "11,520" and insert "11,573" and "11,573".

Page 63, line 38, strike "796" and "808" and insert "815" and "815".

Page 63, line 46, after "for" strike "597" and insert "584".

Page 63, line 47, after "and" strike "597" and insert "584".

Explanation:

(This amendment provides positions in the position count table for an additional 40 corrections officers and seven medical/treatment positions, and the technical conversion of 13 temporary corrections officer positions to permanent positions for the Piedmont Regional Jail. A companion amendment to Item 72 provides funding to support the allocation of these positions. A companion amendment to Item 73 reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided.)

Chief Patron: Bell

Item 82 #1s

State and Local Procurement - Contractor Liability (SB 550)

Administration

FY22-23

FY23-24

Department of General Services

\$50,000

\$50,000

GF

Language:

Page 68, line 20, strike "\$66,830,235" and insert "\$66,880,235".

Page 68, line 20, strike "\$66,830,235" and insert "\$66,880,235".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 550 of the 2022 General Assembly Session, contingent on its final passage.)

Chief Patron: Bell

Item 82 #2s

Bid Bonds on Certain Construction Projects (SB 258)

Administration	FY22-23	FY23-24
Department of General Services	\$50,000	\$50,000 GF

Language:

Page 68, line 20, strike "\$66,830,235" and insert "\$66,880,235".

Page 68, line 20, strike "\$66,830,235" and insert "\$66,880,235".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 258 of the 2022 General Assembly Session, contingent on its final passage, which provides that, except in cases of emergency, that all bids and proposals for construction contracts in excess of \$500,000 be accompanied by a bid bond.)

Chief Patron: Ruff

Item 82 #3s

Recycled Materials Advantage Program

Administration

Department of General Services

Language

Language:

Page 71, after line 3, insert:

"I. The Department of General Services shall establish the Recycled Materials Advantage Program (RMAP), whereby the Department shall promulgate regulations that provide a preference in the competitive bidding process for bidders who supply materials containing recycled content. Such preference shall ensure that such bidders are selected provided that the recycled materials are competitive in cost to non-recycled content materials. The RMAP shall be phased in as follows; material and supplies shall include recycled content in the amount of 10 percent by 2025, 20 percent by 2028, and 30 percent by 2030."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment adds language creating a Recycled Materials Advantage Program directing the Department of General Services to promulgate regulations that provide a preference in the bidding process for the purchase of materials and supplies that contain at least 30 percent recycled plastic by 2030.)

Chief Patron: Vogel

Item 83 #1s

Improve and Transfer Clarke County Parcel 27-a-10-a

Administration	FY22-23	FY23-24
Department of General Services	\$1,500,000	\$0 GF

Language:

Page 69, line 18, strike "\$56,188,992" and insert "\$57,688,992".

Page 71, after line 3, insert:

"I. Included within the appropriation for this Item is \$1,500,000 the first year from the general fund for the Commonwealth to remove existing buildings from, and place water and septic infrastructure within parcel 27-a-10-a, which shall then be conveyed to Clarke County at fair market value."

Explanation:

(This amendment provides \$1.5 million GF the first year and directs the Department of General Services to make improvements to parcel 27-a-10-a and then transfer the property at fair market value to Clarke County in order to help with economic development projects within the County.)

Chief Patron: McPike

Item 85 #1s

JLARC VEC Policy Recommendation #1

Administration

Department of General Services

Language

Language:

Page 72, after line 24, insert:

"B. The Department of General Services, in collaboration with the Virginia Information Technologies Agency, shall evaluate and assess state agency needs for call center staff augmentation, if contractual staffing solutions are currently in place, and make recommendations on available solutions to meet call center staffing needs, including

Request to Amend SB 30, as Introduced

consideration of a statewide standing call center staffing augmentation contract. The Department of General Services shall report its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 31, 2022."

Explanation:

(This amendment adds language directing the Department of General Services and the Virginia Information Technologies Agency to collaboratively assess state agencies' need for call center staff augmentation, ensure that contractual solutions to meet those needs are in place, and report steps taken and available solutions to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 31, 2022. This is a policy recommendation contained in the Joint Legislative Audit and Review Commission's report *Operations and Performance of the Virginia Employment Commission*, November 2021.)

Chief Patron: Marsden

Item 85 #2s

Convene State Procurement Workgroup

Administration

Department of General Services

Language

Language:

Page 72, after line 24, insert:

"B. The Department of General Services shall, in collaboration with the Secretary of Administration, and other agency heads and relevant stakeholders convene a workgroup to examine opportunities for the Commonwealth to engage in a public private partnership intended to reduce costs to executive branch agencies related to the procurement of products and services. The workgroup shall consider any opportunities to implement a pilot public private procurement partnership, and assess the feasibility, potential cost savings, and implementation requirements necessary to facilitate such pilot program. The workgroup shall report its findings to the Governor, and the Chair of the House Appropriations Committee and the Chair of the Senate Finance and Appropriations Committee by November 1, 2022."

Explanation:

(This amendment directs the Department of General Services to convene a workgroup to examine opportunities for the Commonwealth to engage in public private partnerships with the objective of reducing costs for the procurement of goods and services and for the workgroup to report on its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2022.)

Chief Patron: McPike

Item 86 #1s

JLARC VEC Recommendation #3

Administration

Department of Human Resource Management

Language

Language:

Page 74, after line 27, insert:

"J. The Department of Human Resource Management shall convene and lead a multi-agency workgroup, consisting of select agency heads, human resources, and other relevant staff from agencies most likely to be in need of staffing assistance during emergencies to examine the feasibility of and policies and procedures necessary for (i) granting agencies exemptions from certain competitive hiring requirements during emergencies; (ii) requiring selected state agency staff to temporarily support other agencies in need of staffing assistance during emergencies through existing or new state initiatives; and (iii) providing necessary funding to cover the associated costs. The workgroup shall propose criteria to determine under what circumstances these emergency hiring practices may be invoked and a process for invoking this authority as well as terminating it. The workgroup shall submit its findings to the Secretary of Administration, the Chair of the House Appropriations Committee, and the Chair of the Senate Finance and Appropriations Committee by June 30, 2022."

Explanation:

(This amendment includes language directing the Department of Human Resource Management to convene and lead a multi-agency workgroup to address agency staffing issues during emergencies.)

Chief Patron: Mason

Item 86 #2s

Establish Position of State Government Internship Coordinator

Administration

FY22-23

FY23-24

Department of Human Resource Management

\$115,156
1.00

\$115,156 GF
1.00 FTE

Language:

Page 72, line 35, strike "\$116,457,838" and insert "\$116,572,994".
Page 72, line 35, strike "\$115,328,063" and insert "\$115,443,219".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment includes \$115,156 GF and 1.0 FTE position each year in the Department of Human Resource Management to establish the position of State Government Internship Coordinator to help support, track, and publicize internship opportunities in state government, and act as a liason with higher education institutions to strengthen the workforce pipeline. The funding includes salary, administrative costs, and a \$5,000 outreach fund.)

Chief Patron: Petersen

Item 86 #3s

Conduct Inventory of State Employees Working Remotely or In-Person

Administration

Department of Human Resource Management

Language

Language:

Page 74, after line 27, insert:

"J. The Department of Human Resources (DHRM) shall undertake an immediate inventory of state employees, to include all agencies, to ascertain which employees are working remotely and which ones are working in-person. For those employees working remotely, DHRM shall determine: (i) whether the work they are performing can be adequately performed from a remote location; and (ii) whether there is an adequate opportunity to supervise the work."

Explanation:

(This amendment directs the Department of Human Resource Management to take an inventory of all state employees remote or in-person work status, and to determine whether the work being done by remote workers may be adequately performed remotely, and whether there is adequate opportunity to supervise the work being performed remotely.)

Chief Patron: Bell

Item 89 #1s

Fund Costs Associated with Requiring Elections Risk-Limiting Audits (SB 370)

Administration

Department of Elections

FY22-23

\$50,000
1.00

FY23-24

\$50,000 GF
1.00 FTE

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$50,000 GF and 1.0 FTE each year to cover the potential fiscal impact associated with SB 370 of the 2022 General Assembly Session, contingent on its final passage, which requires local electoral boards and general registrars to perform certain risk-limiting elections audits.)

Chief Patron: Kiggans

Item 89 #2s

Update Voter Registration Lists (SB 211)

Administration	FY22-23	FY23-24	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".
Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for any potential fiscal impact associated with SB 211 of the 2022 General Assembly, contingent upon its passage, which requires the State Registrar of Vital Records to transmit to the Department of Elections a weekly list of decedents from the previous week.)

Chief Patron: Chase

Item 89 #3s

Funding to Conduct Forensic Audit of the 2020 Election (SB 605)

Administration	FY22-23	FY23-24	
Department of Elections	\$9,000,000	\$0	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$28,602,217".

Explanation:

(This amendment provides \$9 million GF the first year for potential costs associated with SB 605, of the 2022 General Assembly, contingent upon its final passage, that provides for a forensic audit of an election in a county or city upon the request of certain officials or upon petition of a group of residents of the locality, and provides the State Inspector General the authority and duty to conduct an audit of the 2020 general election and produce a report of their finding.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 89 #4s

Voter Registration Lists Provided at Cost (SB 588)

Administration	FY22-23	FY23-24	
Department of Elections	\$250,000	\$250,000	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,852,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,852,217".

Explanation:

(This amendment provides \$250,000 GF each year for costs associated with SB 588 of the 2022 General Assembly, contingent upon its passage, which provides that the Department of Elections must provide voter registration lists to any registered voter in the Commonwealth for a charge not to exceed the actual cost incurred in supplying the requested records.)

Chief Patron: Chase

Item 89 #5s

Elections/Ballots/Traceable Ballots (SB 133)

Administration	FY22-23	FY23-24	
Department of Elections	\$10,000,000	\$5,000,000	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$29,602,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$24,602,217".

Explanation:

(This amendment provides \$10 million GF the first year and \$5 million GF the second year for costs associated with SB 133 of the 2022 General Assembly, contingent on its final passage, which requires any printer or vendor supplying ballots in an election for state or federal office be certified with the International Organization for Standardization.)

Chief Patron: Surovell

Item 89 #6s

Fund Campaign Finance Disclosure Administration Services

Request to Amend SB 30, as Introduced

Administration	FY22-23	FY23-24	
Department of Elections	\$350,000	\$350,000	GF
	2.00	2.00	FTE

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,952,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,952,217".

Explanation:

(This amendment provides \$350,000 GF and 2.0 FTEs each year to implement the recommendations of the Joint Subcommittee to Study Comprehensive Campaign Finance Reform regarding campaign finance report audits.)

Chief Patron: Obenshain

Item 89 #7s

Fund Costs Associated with Requiring Photo Voter Identification (SB 127)

Administration	FY22-23	FY23-24	
Department of Elections	\$250,000	\$250,000	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,852,217".

Page 76, line 19, strike "\$19,602,217" and insert "\$19,852,217".

Explanation:

(This amendment provides \$250,000 GF each year for costs associated with SB 127 of the 2022 General Assembly, contingent upon its passage, which requires presentation of a form of identification containing a photograph in order to vote.)

Chief Patron: Suetterlein

Item 89 #8s

Absentee Ballots Sorted by Precinct (SB 3)

Administration	FY22-23	FY23-24	
Department of Elections	\$50,000	\$0	GF

Language:

Page 76, line 19, strike "\$19,602,217" and insert "\$19,652,217".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$50,000 GF the first year as a placeholder for potential fiscal impact associated with SB 3 of the 2022 General Assembly Session, contingent upon its passage, which provides that absentee ballots processed at a central absentee precinct must be sorted by the precinct to which the voter who cast the absentee ballot is assigned and that the resulting vote totals from such ballots must be reported separately for each voter precinct.)

Chief Patron: Deeds

Item 90 #1s

Reimbursement for General Registrar and Electoral Board Members' Salaries

Administration	FY22-23	FY23-24	
Department of Elections	\$2,667,980	\$2,667,980	GF

Language:

Page 77, line 16, strike "\$10,077,280" and insert "\$12,745,260".

Page 77, line 16, strike "\$10,077,280" and insert "\$12,745,260".

Explanation:

(This amendment provides \$2.7 million GF each year in additional funding to fully reimburse localities for general registrars' and electoral board members' salaries. Full reimbursement was included in the budget adopted in March 2020 but subsequently unallotted and not restored.)

Chief Patron: Bell

Item 90 #2s

Prohibiting Personal Use of Campaign Contributions (SB 463)

Administration	FY22-23	FY23-24	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 77, line 16, strike "\$10,077,280" and insert "\$10,127,280".

Page 77, line 16, strike "\$10,077,280" and insert "\$10,127,280".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 463 of the 2022 General Assembly Session, contingent on its final passage, which prohibits any person from converting contributions to a candidate or a candidate's campaign for

Request to Amend SB 30, as Introduced

their personal use.)

Chief Patron: Obenshain

Item 90 #3s

Local Ballot Scanner Machines Audit (SB 390)

Administration	FY22-23	FY23-24	
Department of Elections	\$200,000	\$200,000	GF

Language:

Page 77, line 15, strike "\$10,077,280" and insert "\$10,277,280".

Page 77, line 15, strike "\$10,077,280" and insert "\$10,277,280".

Explanation:

(This amendment provides \$200,000 GF each year as a placeholder for any potential fiscal impact associated with SB 390 of the 2022 General Assembly, contingent upon its final passage, which requires that each electoral board and general registrar conduct post-election audits of ballot machines.)

Chief Patron: Ebbin

Item 93 #1s

State and Local Cybersecurity Grant Funding

Administration	FY22-23	FY23-24	
Virginia Information Technologies Agency	\$4,921,400	\$0	GF

Language:

Page 79, line 42, strike "\$52,932,842" and insert "\$57,854,242".

Page 81, after line 6, insert:

"F. The Virginia Information Technologies Agency (VITA) shall take the necessary steps to obtain and use the cybersecurity grant funding that is available to Virginia under the State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and Jobs Act of 2021, P.L. 117-58.

1. VITA shall establish and identify candidates for appointment by the Governor to a planning committee that includes members from: (i) state government; counties, cities, and towns; and institutions of public education and health within Virginia; and (ii) suburban, rural, and high-population jurisdictions. At least half, and as many as practicable, of planning committee members shall have substantial professional experience in cybersecurity or information technology. The Chief Information Officer of the Commonwealth or the Chief Information

Request to Amend SB 30, as Introduced

Security Officer as designee, shall be the chair of the planning committee. The planning committee shall be supported by VITA as necessary and appropriate to carry out its responsibilities.

2. In compliance with the federal requirements, VITA shall develop a cybersecurity plan, present such plan to the planning committee for approval, and submit such plan to the appropriate federal officials.

3. VITA shall propose priorities for grant funding for the planning committee's consideration and approval.

4. VITA shall approve, manage, and allocate grant funding once received, ensuring that the grants are within the priorities approved by the planning committee, maximizing the benefit from the funding received, and working with the Department of the Treasury as appropriate. To the extent permitted, VITA may use a portion of the grant funding for direct support and administration expenses.

5. VITA shall report on the grant funding as required and shall provide copies of such reports to the House Appropriations Committee and the Senate Finance and Appropriations Committee.

G. Within the appropriation for this Item is \$4,921,400 in the first year from the general fund, which shall serve as the state match for federal cybersecurity grant awards under State and Local Cybersecurity Improvement Act subtitle of the Infrastructure Investment and Jobs Act of 2021, P.L. 117-58. Any balances remaining from the appropriation identified in this paragraph shall not revert to the general fund at the end of the fiscal year, but shall be brought forward and made available to serve as state matching dollars pursuant to securing the federal grant awards."

Explanation:

(This amendment provides \$4.9 million GF in the first year to serve as the estimated total cost of state matching funds related to federal cybersecurity grant funding available to Virginia under the State and Local Cybersecurity Improvement Act subtitle of the Infrastructure and Jobs Act of 2021, and mandatory carry-forward language. The amendment also adds language directing the Virginia Information Technologies Agency (VITA) to take the steps necessary to obtain federal cybersecurity grant funding, comply with federal guidelines, and develop a related planning committee. There is a companion amendment to SB 29 that adds the same language directing the agency to take steps to obtain the federal funds and establish the planning committee.)

Chief Patron: Ebbin

Item 94 #1s

Direct Agencies to Address Identified Vulnerabilities

Administration

Virginia Information Technologies Agency

Language

Request to Amend SB 30, as Introduced

Language:

Page 81, line 33, after the period insert "All state agencies shall mitigate or resolve website risks and vulnerabilities identified by the Virginia Information Technologies Agency."

Explanation:

(This amendment adds language directing state agencies to address website risks and vulnerabilities when identified by the Virginia Information Technologies Agency.)

Chief Patron: McClellan

Item 96 #1s

Virginia Fresh Match

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$1,000,000

\$1,000,000 GF

Language:

Page 84, line 12, strike "\$5,671,909" and insert "\$6,671,909".

Page 84, line 12, strike "\$5,671,909" and insert "\$6,671,909".

Page 84, line 17, strike "\$600,000 the first year and \$600,000 the second year" and insert "\$1,600,000 the first year and \$1,600,000 the second year"

Explanation:

(This amendment provides \$1.0 million GF each year to support Virginia-grown agriculture and increase nutrition access through farmer's markets and community food retailers. The requested funds will be utilized to enhance the buying power of the supplemental nutrition assistance program participants for fruits and vegetables through the Virginia Fresh Match Nutrition Incentive Program.)

Chief Patron: Marsden

Item 97 #1s

SB 535: Oversight of Research Breeders

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$100,000

\$100,000 NGF

Language:

Page 84, line 22, strike "\$8,812,040" and insert "\$8,912,040".

Request to Amend SB 30, as Introduced

Page 84, line 22, strike "\$8,812,040" and insert "\$8,912,040".

Page 84, line 30, insert: "A."

Page 84, following line 32, insert:

"B. Included in these amounts is \$100,000 the first year and \$100,000 the second year in nongeneral funds from annual registration fees paid by research breeders to support the direct and indirect expenses of the Animal Welfare Oversight Officer in the regulation of the breeders of dogs or cats for sale or transfer for use in testing or research."

Explanation:

(This amendment appropriates the minimum estimated nongeneral fund revenues from the fees imposed in SB 535 of the 2022 General Assembly directing the State Veterinarian to hire an Animal Welfare Oversight Officer for inspection and oversight of the operations of research breeders.)

Chief Patron: Boysko

Item 97 #2s

Co-Patron(s): Barker, Bell, Deeds, Ebbin, Edwards, Favola, Hashmi, Howell, Lewis, Locke, Lucas, Marsden, Mason, McClellan, McPike, Morrissey, Petersen, Saslaw, Spruill, Stanley, Surovell

SB 442: Breeding of Dogs and Cats for Research

Agriculture and Forestry

FY22-23

FY23-24

Department of Agriculture and
Consumer Services

\$50,000

\$50,000 GF

Language:

Page 84, line 22, strike "\$8,812,040" and insert "\$8,862,040".

Page 84, line 22, strike "\$8,812,040" and insert "\$8,862,040".

Explanation:

(This amendment provides \$50,000 GF in each year to address the potential fiscal impact of SB 442 of the 2022 General Assembly which requires the monthly reporting of certain information from the breeders of dogs and cats for animal testing facilities to the State Veterinarian.)

Chief Patron: Peake

Item 98 #1s

Co-Patron(s): Marsden, Petersen

Sweet Briar Community Programs for Women In Agriculture

Request to Amend SB 30, as Introduced

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$324,000	\$302,000	GF

Language:

Page 84, line 33, strike "\$27,229,689" and insert "\$27,553,689".

Page 84, line 33, strike "\$27,229,689" and insert "\$27,531,689".

Page 86, after line 21, insert:

"M. Out of the amounts in this Item, \$324,000 the first year and \$302,000 the second year is from the general fund shall be provided to support community educational programs for women in sustainable agriculture and food systems in partnership with Sweet Briar College."

Explanation:

(This amendment provides \$0.6 million GF over the biennium to support community programs for women in sustainable agriculture and food systems offered by Sweet Briar College.)

Chief Patron: McClellan

Item 98 #2s

Grocery Investment Act Grants

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$1,000,000	\$1,000,000	GF

Language:

Page 84, line 33, strike "\$27,229,689" and insert "\$28,229,689".

Page 84, line 33, strike "\$27,229,689" and insert "\$28,229,689".

Page 86, after line 21, insert:

"M. Out of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for the Department to operate the Virginia Food Access Investment Program for grants or loans pursuant to § 36-156.4,et. seq., Code of Virginia."

Explanation:

(This amendment continues level funding for the Virginia Food Access Investment fund. The fund provides a financing package with loans and grants to help grocers, farmer's markets, and other retailers in high-need areas overcome capital shortfalls to start-up or expand their operations.)

Chief Patron: Bell

Item 106 #1s

SB 394: Charitable Gaming Registration

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$50,000	\$50,000	GF

Language:

Page 88, line 45, strike "\$2,128,268" and insert "\$2,178,268".

Page 88, line 45, strike "\$2,128,268" and insert "\$2,178,268".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 394 of the 2022 General Assembly Session, contingent on its final passage.)

Chief Patron: Bell

Item 106 #2s

SB 399: Charitable Gaming Violations

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$50,000	\$50,000	GF

Language:

Page 88, line 45, strike "\$2,128,268" and insert "\$2,178,268".

Page 88, line 45, strike "\$2,128,268" and insert "\$2,178,268".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 399 of the 2022 General Assembly Session, contingent on its final passage.)

Chief Patron: Reeves

Item 106 #3s

SB 403: Electronic Gaming

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$50,000	\$50,000	GF

Language:

Request to Amend SB 30, as Introduced

Page 88, line 45, strike "\$2,128,268" and insert "\$2,178,268".

Page 88, line 45, strike "\$2,128,268" and insert "\$2,178,268".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 403 of the 2022 General Assembly, contingent on its final passage.)

Chief Patron: Reeves

Item 106 #4s

SB 402: Charitable Gaming Board

Agriculture and Forestry	FY22-23	FY23-24	
Department of Agriculture and Consumer Services	\$50,000	\$50,000	GF

Language:

Page 88, line 45, strike "\$2,128,268" and insert "\$2,178,268".

Page 88, line 45, strike "\$2,128,268" and insert "\$2,178,268".

Explanation:

(This amendment provides funding to address any potential fiscal impact resulting from SB 402 of the 2022 General Assembly which would restructure the Charitable Gaming Board to an advisory board and give the Department of Agriculture and Consumer Services responsibility for development of regulations.)

Chief Patron: Ruff

Item 108 #1s

Forest Sustainability Fund

Agriculture and Forestry	FY22-23	FY23-24	
Department of Forestry	\$1,000,000	\$0	GF

Language:

Page 89, line 30, strike "\$47,618,537" and insert "\$48,618,537".

Page 90, after line 46, insert:

"M. Out of the amounts of this item, \$1,000,000 the first year from the general fund shall be deposited to a special, nonreverting fund for the evaluation and development of guidelines for the administration of the fund to promote multiple-use forestry management in Virginia jurisdictions that adopt an ordinance for the use value assessment and taxation for real estate

Request to Amend SB 30, as Introduced

devoted to forest use."

Explanation:

(This amendment provides \$1.0 million GF in FY 2023 to a special, nonreverting fund for the evaluation and development of guidelines and administration of the fund to promote multiple-use forestry management in Virginia jurisdictions that adopt an ordinance for the use value assessment and taxation for real estate devoted to forest use.)

Chief Patron: Deeds

Item 111 #1s

Virginia Horse Center

Agriculture and Forestry

Virginia Racing Commission

Language

Language:

Page 92, after line 24, insert:

“G. Notwithstanding any other provision of law, the percentage of the pool to be retained by the licensee for distribution as provided in subsection U of § 59.1-392 and subsection 9 of 11VAC10-47-180 shall be distributed as follows: (1) the amount to be distributed to any locality shall remain as provided in subdivision 2 of subsection U of § 59.1-392 and subdivision (b) of subsection 9 of 11VAC10-47-180, (2) the Virginia Breeders Fund, the Virginia-Maryland Regional College of Veterinary Medicine for equine programs, the Virginia Horse Center Foundation and the Virginia Horse Industry Board shall each receive twenty-five one-thousandths percent, and (3) the Commonwealth shall receive the remainder as a license tax.”

Explanation:

(This amendment provides funding from historical horse racing proceeds to the Virginia Horse Center.)

Chief Patron: Ruff

Item 113 #1s

Blue Star: Virginia Talent Accelerator

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$560,000

\$735,000 GF

Language:

Request to Amend SB 30, as Introduced

Page 93, line 24, strike "\$99,583,083" and insert "\$100,143,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$101,432,290".

Page 95, after line 47, insert:

"P. Out of the amounts in this Item, \$560,000 the first year and \$735,000 the second year from the general fund shall be provided to the Virginia Economic Development Partnership Authority for supplemental funding for expenses related to the provision of recruitment and training services through the Authority's Virginia Talent Accelerator Program for the benefit of the operators of a nitrile butadiene rubber production plant and a medical-grade glove manufacturing facility slated for development in Progress Park in the County of Wythe. These services will support the recruitment and training of up to 2,464 new jobs, through 2026. These services are in addition to the services that the Authority expects to provide through the Virginia Talent Accelerator Program to other businesses around the Commonwealth, as funded through Item 125 J."

Explanation:

(This amendment provides \$1.3 million GF over the biennium to the Virginia Talent Accelerator Program to establish a nitrile glove manufacturing training program as part of the incentive package for Blue Star approved by the MEI Commission in December 2021. A companion amendment to SB 29 is also proposed that would provide an additional \$1.4 million GF in the current biennium.)

Chief Patron: Marsden

Item 113 #2s

SB 28: Virginia Business Ready Sites Program Fund

Commerce and Trade	FY22-23	FY23-24	
Economic Development Incentive Payments	\$10,000,000	\$10,000,000	GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$109,583,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$110,697,290".

Page 95, after line 47, insert:

"P. Included in these amounts is \$10,000,000 the first year and \$10,000,000 the second year for the deposit to the Virginia Business Ready Sites Program. The Virginia Economic Development Partnership shall administer the Virginia Business Ready Sites Program Fund consistent with the provisions of SB 28 of the 2022 General Assembly."

Explanation:

(This amendment establishes an ongoing appropriation for grants to eligible political subdivisions through the Virginia Business Ready Sites Program Fund for the preparation sites

Request to Amend SB 30, as Introduced

for industrial or commercial development.)

Chief Patron: McPike

Item 113 #3s

Tobacco Region Talent Acquisition Program

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$5,000,000

\$5,000,000 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$104,583,083".

Page 93, line 24, strike "\$100,697,290" and insert "\$105,697,290".

Page 93, line 30, strike "\$19,750,000 the first year and \$19,750,000 the" and insert "\$24,750,000 the first year and \$24,750,000 the".

Page 94, following line 20, insert:

"6. Of the amounts appropriated in paragraph A.1., \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be made available for grants to eligible entities in distressed and double distressed communities in support of the Talent Acquisition Program administered by the Tobacco Region Revitalization Commission."

Explanation:

(This amendment provides \$5.0 million GF in each year to establish a grant program within the Commonwealth's Development Opportunity Fund to support grant programs for distressed communities currently supported by the Tobacco Region Revitalization Commission.)

Chief Patron: Edwards

Item 113 #4s

Roanoke Biotechnology Labs and Accelerator

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$15,716,344

\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$115,299,427".

Page 95, after line 47 insert:

"P. Out of the appropriation in this Item, \$15,716,344 the first year from the general fund shall be awarded as a grant to the City of Roanoke for renovation of an existing facility to create advanced laboratory, business incubation and accelerator space for the development of new

Request to Amend SB 30, as Introduced

biotechnology companies across southwestern Virginia. The City of Roanoke shall provide a matching amount of not less than \$1,955,000 for the project."

Explanation:

(This amendment provides a one-time appropriation of \$15.8 million GF in FY 23 to the City of Roanoke for renovation of an existing facility to create advanced laboratory, business incubation and accelerator space for the development of new biotechnology companies across southwestern Virginia.)

Chief Patron: McClellan

Item 113 #5s

Advanced Pharmaceutical Manufacturing Cluster

Commerce and Trade

FY22-23

FY23-24

Economic Development Incentive
Payments

\$35,000,000

\$0 GF

Language:

Page 93, line 24, strike "\$99,583,083" and insert "\$134,583,083".

Page 95, after line 47, insert:

"P. 1. Out of the appropriation for this Item, \$35,000,000 the first year from the general fund shall be disbursed to the Virginia Biotechnology Research Partnership Authority to support the scale-up of a Virginia pharmaceutical research, development, and manufacturing cluster (Cluster) in the Greater Richmond and the Greater Petersburg MSA. The Authority shall use the funds as follows:

2. Of the amounts provided in paragraph P.1., \$20,000,000 the first year shall be used to help fund the construction of a life sciences lab building located at the Virginia Biotech Park in the City of Richmond.

3. Of the amounts provided in paragraph P.1., \$15,000,000 the first year shall be used to administer a one-time grant program designed to fund a key starting materials pilot project located in the cluster. At a minimum, criteria to award the grant must include: (i) the company is headquartered in Virginia; and (ii) the company has a chemical industrial site to stand up the program in either the Richmond Regional Planning District or the Crater Planning District. The pilot project will fund the initial costs of key starting materials reactors, a centrifuge, and a dryer."

Explanation:

(This amendment provides \$35.0 million GF in the first year to construct a life sciences lab building at the Virginia BioTech Park in the regional cluster. The new facility would immediately accommodate the companies interested in relocating to the regional cluster to engage in research and co-develop the cluster's end-to-end supply chain and provide capacity to

Request to Amend SB 30, as Introduced

house university spinouts in life sciences. The amendment also provides general funds support for a key starting materials pilot project.)

Chief Patron: Favola

Item 114 #1s

Eviction Reduction Step Down Pilot

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$10,000,000

\$20,000,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$356,496,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$416,496,495".

Page 97, line 43, strike "\$3,300,000 the first year and \$3,300,000" and insert "\$13,300,000 the first year and \$23,300,000".

Page 97, after line 52, insert:

"3. From the amounts appropriated in paragraph J.1., \$10,000,000 in the first year and \$20,000,000 the second year from the general fund is provided to establish a temporary step-down program within the existing Virginia Eviction Reduction Pilot. The Department is authorized to provide a one-time benefit for up to three months of rent relief to qualifying households upon expiration of nongeneral funds allocated to the Virginia Rent Relief Program authorized in Chapter 1 of the Acts of Assembly of the 2021 Special Session II. The Department shall convene a stakeholder working group to specify the criteria for eligibility in this step-down program and the associated rent-relief benefits to prevent eviction."

Explanation:

(This amendment provides \$30.0 million GF over the biennium to establish a temporary step-down program within the existing Virginia Eviction Reduction Pilot.)

Chief Patron: Hashmi

Item 114 #2s

Co-Patron(s): Barker, McClellan

Restorative Homeownership Pilot Program

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$5,450,000

\$5,450,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$351,946,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$401,946,495".

Page 97, after line 52, insert:

"K. Out of the amounts in this Item, \$5,450,000 the first year and \$5,450,000 the second year from the general fund is provided to establish a Restorative Homeownership Pilot Program to provide down payment assistance for low-income, first-time homebuyers in the Richmond Metropolitan Statistical Area."

Explanation:

(This amendment provides \$4.5 million GF in each year to establish a Restorative Homeownership Pilot Program, a robust down payment assistance program for low-income first-time homebuyers in the Richmond Metropolitan Statistical Area.)

Chief Patron: Hashmi

Item 114 #3s

Model Lot Lease

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97 after line 52, insert:

"K. The Department of Housing and Community Development shall develop a model lot lease for use in manufactured home parks by residents renting lots from the park owner on which to place their homes. In developing the model lot lease, the department shall convene a stakeholder group including, but not limited to, manufactured home park nonprofit and for-profit owners, manufactured home park residents, legal aid attorneys representing residents of manufactured home parks, and associations representing the interests of manufactured home park owners. The department shall make the final model lease available on its website in at least English and Spanish."

Explanation:

(This amendment directs the Department of Housing and Community Development to develop a model lot lease for use in manufactured home parks by residents renting lots from the park owner on which to place their homes.)

Chief Patron: McClellan

Item 114 #4s

Virginia Housing Stability Fund

Request to Amend SB 30, as Introduced

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$0	\$73,000,000	GF

Language:

Page 96, line 7, strike "\$396,496,495" and insert "\$469,496,495".

Page 97, after line 52, insert:

"K. Out of the amounts in this Item, \$73,000,000 the second year from the general fund is provided for the Virginia Housing Stability Fund to provide long-term rental assistance to low-income, very low-income, and extremely low-income renters to enable them to afford housing costing 30 percent of their income. In developing guidelines for the program, the department shall ensure, at a minimum, that the Fund pays the difference between full rent and 30 percent of household income. The department shall convene a stakeholder group consisting of housing developers, homeless services providers, housing providers, landlords, tenants, tenant advocates, and others to develop recommendations for the program. The stakeholder group shall complete its work and issue a report with recommendations to the Senate Finance and Appropriations and the House Appropriations committees no later than November 30, 2022."

Explanation:

(This amendment provides \$73.0 million GF in the second year to establish the Virginia Housing Stability Fund to provide long-term rental assistance to low-income, very low-income, and extremely low-income renters to enable them to afford housing costing 30 percent of their income.)

Chief Patron: Ebbin

Item 114 #5s

Housing Trust Fund

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$20,000,000	\$20,000,000	GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$366,496,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$416,496,495".

Page 96, line 50, strike "\$125,000,000 the first year and \$175,000,000 the second" and insert "\$145,000,000 the first year and \$195,000,000 the second".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides an increase of \$20.0 million GF per year to the Virginia Housing Trust Fund.)

Chief Patron: Favola

Item 114 #6s

Municipal Utility Relief Program

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$8,000,000

\$8,000,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$354,496,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$404,496,495".

Page 97, after line 52, insert:

"K. Out of the amounts in this Item, \$8,000,000 the first year and \$8,000,000 the second year from the general fund is provided to support the ongoing operations of the Municipal Utility Relief Program authorized in Chapter 1 of the 2021 Acts of Assembly, Special Session II for reimbursing municipal utilities for the costs of local relief programs for customers experiencing economic hardship."

Explanation:

(This amendment provides an additional \$8.0 million GF in each year to fund the operations of the Municipal Utility Relief Program that was created for the purpose of allowing municipal utilities to set up local relief programs for their customers experiencing economic hardship due to the COVID-19 pandemic.)

Chief Patron: Morrissey

Item 114 #7s

Housing Assistance - Richmond

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$13,500,000

\$13,500,000 GF

Language:

Page 96, line 7, strike "\$346,496,495" and insert "\$359,996,495".

Page 96, line 7, strike "\$396,496,495" and insert "\$409,996,495".

Page 97, after line 52 insert:

Request to Amend SB 30, as Introduced

“K. Out of the amounts in this Item, \$13,500,000 the first year and \$13,500,000 the second year from the general fund shall be provided to the City of Richmond for redevelopment of the Creighton Court public housing project in the City of Richmond. The City shall provide an equal amount of matching funds for this effort.”

Explanation:

(This amendment provides \$27.0 million over the biennium for redevelopment of the Creighton Court public housing project in the City of Richmond, contingent on the City providing an equal amount of matching funds for the project.)

Chief Patron: Boysko

Item 115 #1s

Broadband Affordability Program

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$1,000,000 \$5,000,000	\$1,000,000 \$5,000,000	GF NGF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$144,480,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$135,460,442".

Page 100, line 12, strike "\$49,725,000 the first year and \$49,725,000 the second" and insert "\$50,725,000 the first year and \$50,725,000 the second".

Page 100, after line 40, insert:

"5. From the amounts authorized in paragraph L.1., the department shall establish a broadband affordability program which may include an affordability subsidy and a housing connectivity program. In addition to these amounts, up to \$5,000,000 in anticipated federal revenue in each year is authorized in support of the broadband affordability program."

Explanation:

(This amendment will establish a broadband affordability program for the Commonwealth by leveraging federal funds. This may include an affordability subsidy and a housing connectivity program.)

Chief Patron: Bell

Item 115 #2s

SB 312: State Housing Voucher Program

Commerce and Trade	FY22-23	FY23-24
---------------------------	----------------	----------------

Request to Amend SB 30, as Introduced

Department of Housing and Community Development	\$50,000	\$50,000	GF
--	----------	----------	----

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,530,442".
Page 97, line 53, strike "\$129,460,442" and insert "\$129,510,442".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB312 of the 2022 General Assembly Session, requiring the Department of Housing and Community Development to develop and implement a statewide housing choice voucher program to assist low-income Virginians with securing safe, decent, and affordable rental housing before January 1, 2023.)

Chief Patron: Boysko

Item 115 #3s

Broadband Affordability Program

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$50,000	\$50,000	GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,530,442".
Page 97, line 53, strike "\$129,460,442" and insert "\$129,510,442".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with legislation to be considered by the 2022 General Assembly Session establishing a Broadband Affordability Program, contingent on its final passage.)

Chief Patron: McPike

Item 115 #4s

VCEDA Broadband Pilot Expansion

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$7,000,000	\$7,000,000	GF

Language:

Request to Amend SB 30, as Introduced

Page 97, line 53, strike "\$138,480,442" and insert "\$145,480,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$136,460,442".

Page 102, line 50, strike "\$500,000 the first year and \$500,000 the second year" and insert "\$7,500,000 the first year and \$7,500,000 the second year".

Explanation:

(This amendment provides \$7.0 million GF in each year for the deployment of space-based broadband accounts throughout the federally designated Appalachian Mountain counties of Virginia to expand a successful pilot project managed by the Virginia Coalfields Economic Development Authority. The funds would provide for hardware and one year of initial service to a few thousand residential homes with students and compound into several thousand with multiple students on average in each household.)

Chief Patron: Edwards

Item 115 #5s

VATI Eligibility - Municipal Broadband Authorities

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 100, after line 40, insert:

"5. Notwithstanding the foregoing, the department shall give priority to, and not require private sector participation in, Virginia Telecommunications Initiative proposals from public broadband authorities for department awards in connection with the American Rescue Plan Act. The criteria for such awards shall be consistent with the provisions of the Interim Final Rule and the guidance issued by the U.S. Department of Treasury under the American Rescue Plan Act."

Explanation:

(This amendment would continue the program authorizing municipal broadband authorities to be eligible to receive VATI funds without the need for a private sector partner and would require the department to use criteria consistent with the American Rescue Plan Act.)

Chief Patron: Deeds

Item 115 #6s

Coalfield Community Development Program Managers

Commerce and Trade

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Housing and Community Development	\$218,000 2.00	\$218,000 2.00	GF FTE
--	-------------------	-------------------	-----------

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$138,698,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$129,678,442".

Page 102, line 50, strike "R." and insert "R.1."

Page 102, after line 54, insert:

"2. The department shall establish two Coalfield Community Development Program Manager positions within the Division of Economic Development and Community Vitality to coordinate a cross-government approach ensuring effective implementation of current and future programs benefiting Virginia's coalfield region. The program managers shall provide additional planning capacity and grant support for planning capacity and grant support for planning districts, local governments, industrial development authorities, and industrial facilities authorities within the commercial coal producing counties of Southwest Virginia or within the counties of Southwest Virginia that have historically produced commercial coal to effectively maximize local applications for federal and state funding opportunities, especially for coal reclamation projects, and economic and community development programs. Support shall be limited to only applications, projects, and programs in localities as described in this paragraph.

3. The department shall establish an Inter-Agency Task Force chaired by the Secretary of Commerce and Trade, or their designee, and comprised of designees from Virginia Economic Development Partnership, Virginia Energy, the Virginia Tourism Corporation, the Department of Housing and Community Development, the Virginia Department of Agriculture and Consumer Services, the Virginia Department of Environmental Quality, the Secretary of Labor, the Virginia Coalfield Economic Development Authority, the Tobacco Region Revitalization Commission, and the Virginia Community College System. The Inter-agency Task Force shall initially review and make recommendations on its findings to the General Assembly by June 1, 2023 regarding (i) the establishment of a downtown revitalization matching fund for communities of less than 2,000 people; (ii.) expansion of the Tobacco Commission's Talent Attraction Program; (iii.) support for the Southwest Virginia Energy Park, known as the "Energy Lab" project; and (iv.) support for the innovative Energy Storage and Electrification Manufacturing project. In conducting its review, the Coalfield Community Development Program Managers shall conduct regular stakeholder outreach with impacted communities and regional stakeholders to identify the necessary programs, resources, and policy changes necessary to support transitioning workers and communities and the Inter-agency Task Force shall consult with impacted stakeholders including residents of the coalfield counties, employers in the coalfield counties, local government representatives, and representatives of regional nonprofit entities. Out of this appropriation, \$50,000 each year is allocated to engage in stakeholder outreach."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$218,000 GF in each year of the biennium to establish two Coalfield Community Development Program Manager positions within the Division of Economic Development and Community Vitality at the Department of Housing and Community Development to coordinate a cross-government approach ensuring effective implementation of current and future programs benefiting the coalfield region.)

Chief Patron: Morrissey

Item 115 #7s

Removal of Derelict Structure: City of Petersburg

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$2,600,000	\$0 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$141,080,442".

Page 99, line 37, strike "H." and insert "H.1."

Page 99, line 37, strike "\$3,000,000 the first year" and insert "\$5,600,000 the first year".

Page 99, after line 45, insert:

"2. Out of the amounts in this paragraph H.1., \$2,600,000 the first year from the general fund shall be provided to the City of Petersburg to support the acquisition and removal of a derelict commercial structure located at 380 S. Madison Street in the City Petersburg."

Explanation:

(This amendment provides \$2.6 million GF in FY 2023 to allow the City of Petersburg to recover, and subsequently demolish, the derelict Ramada Inn property adjacent to Interstate 95 in the City of Petersburg.)

Chief Patron: Morrissey

Item 115 #8s

Petersburg Blighted Property Loan Program

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$3,000,000	\$0 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$141,480,442".

Page 103, after line 4, insert:

Request to Amend SB 30, as Introduced

"T. Out of the amounts in this Item, \$3,000,000 the first year from the general fund shall be provided to the City of Petersburg to establish a Derelict Structures Removal or Rehabilitation Revolving Loan program for the purpose of making low-cost remediation or removal loans to owners of blighted properties in the City."

Explanation:

(This amendment provides \$3.0 million GF in FY 2023 to the City of Petersburg for the creation of a loan program to incentivize property owners to remove or rehabilitate blighted properties.)

Chief Patron: Deeds

Item 115 #9s

Nelson County - Village of Lovington Streetscape Project

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$4,800,000	\$0 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$143,280,442".

Page 103, after line 4, insert:

"T. Out of the amounts in this Item, \$4,800,000 the first year from the general fund is provided to the County of Nelson to support a streetscape project in the Village of Lovington including improvements to the pedestrian network, ADA compliance, utility relocation, and erosion and sediment control costs."

Explanation:

(This amendment provides \$4.8 million in FY 2023 to fund a streetscape project in the Village of Lovington.)

Chief Patron: Marsden

Item 115 #10s

CDFI Fund

Commerce and Trade	FY22-23	FY23-24
Department of Housing and Community Development	\$3,000,000	\$5,000,000 GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$141,480,442".

Request to Amend SB 30, as Introduced

Page 97, line 53, strike "\$129,460,442" and insert "\$134,460,442".

Page 102, line 37, strike "\$5,000,000 the first year" and insert "\$8,000,000 the first year and \$5,000,000 the second year".

Explanation:

(This amendment provides an additional \$8.0 million GF over the biennium for the Community Development Financial Institutions Fund established by the 2021 General Assembly.)

Chief Patron: Governor Youngkin

Item 115 #11g

Increase Funding for GO Virginia and Establish a Talent Pathways Program

Commerce and Trade	FY22-23	FY23-24	
Department of Housing and Community Development	\$29,450,000	\$54,450,000	GF

Language:

Page 97, line 53, strike "\$138,480,442" and insert "\$167,930,442".

Page 97, line 53, strike "\$129,460,442" and insert "\$183,910,442".

Page 98, line 2, strike "\$35,608,251" and "\$35,588,251" and insert: "\$65,058,251" and "\$90,038,251".

Page 100, line 44, strike "\$30,000,000" and "\$30,000,000" and insert: "\$59,450,000" and "\$84,450,000".

Page 101, line 1, strike "\$10,850,000" and "\$10,850,000" and insert: "\$15,300,000" and "\$15,300,000".

Page 101, line 2, strike "basis." and insert:

"basis; and (iv) \$25,000,000 the first year and \$50,000,000 the second year shall be allocated to qualifying talent pathways initiatives pursuant to paragraph N.5. of this item."

Page 101, after line 16 insert:

"5. The Virginia Growth and Opportunity Board may approve grants for development and implementation of talent pathways within or among the regions that reflect business-education collaboration, align educational and training curricula with existing or projected workforce needs, include work-based learning where practicable, and lead to full-time employment with a Virginia-based employer. Such grant requests shall demonstrate collaboration among stakeholders that may include primary and secondary education, higher education, businesses, non-profits, and local governments. To facilitate development of pathways that support sustained economic growth and talent retention in the Commonwealth, particular emphasis shall be placed on examination of industry clusters prioritized by each region, completion of a gap analysis related to the jobs needed to help such clusters grow, and identification of the skills and training needed for people to fill such jobs, including those provided through high school career and technical education, credentials, certifications, apprenticeships, internships, and other

Request to Amend SB 30, as Introduced

degree and non-degree programs. To facilitate development of pathways that remedy current workforce shortages and unemployment or under-employment in the Commonwealth, particular emphasis shall be placed on programs which provide support for transition of veterans into full-time employment and that make education and training aligned with identified workforce needs and job opportunities readily accessible for adults. The Board shall develop, in consultation with the Virginia Economic Development Partnership, the Virginia Department of Education, the State Council for Higher Education in Virginia, and the Virginia Community College System, guidelines for the award of such grants which shall include provisions to facilitate repeatable and shareable curricula across educational institutions, active business engagement in development of such curricula, the ability to scale up existing successful programs and to enhance supply chain activities, the recruitment of and access for under-represented populations in talent pathways initiatives, and the retention for full-time employment in the Commonwealth of college graduates, returning veterans, and other identified sources of talent. The Department shall support efforts to share best practices and provide other such direction to the regions to assist with prioritizing initiatives and ensuring alignment with the state's economic development goals.”

Page 101, line 17, strike “5.” and insert “6.”

Page 101, line 26, after “population,” strike the remainder of the line and insert:

“amounts to be awarded on a competitive basis, and amounts allocated to qualifying talent pathways initiatives.”

Explanation:

(This amendment restores funding for GO Virginia’s existing grant programs to the fiscal year 2021 base level, and establishes and funds a new “talent pathways” development initiative to foster collaboration by business and education on expanding job opportunities, meeting workforce needs, and developing and retaining talent in the Commonwealth.)

Chief Patron: Surovell

Item 117 #1s

Co-Patron(s): Barker, Ebbin, Saslaw

Structural Integrity Task Force

Commerce and Trade

FY22-23

FY23-24

Department of Housing and
Community Development

\$200,000

\$200,000 GF

Language:

Page 103, line 32, strike "\$3,430,133" and insert "\$3,630,133".

Page 103, line 32, strike "\$3,430,133" and insert "\$3,630,133".

Page 103, after line 39, insert:

Request to Amend SB 30, as Introduced

"Out of the amounts in this Item, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to establish a Structural Integrity Task Force to assess the adequacy of current standards for structural integrity and requirements for maintaining reserves to repair, replace, or restore capital components in common interest communities."

Explanation:

(This amendment provides \$400,000 over the biennium for the Department of Housing and Community Development to establish a task force to study the adequacy of current laws addressing standards for structural integrity and for maintaining reserves to repair, replace, or restore capital components in common interest communities.)

Chief Patron: Marsden

Item 121 #1s

Driving Decarbonization Grant Program

Commerce and Trade

FY22-23

FY23-24

Department of Mines, Minerals and Energy

\$20,000,000

\$20,000,000 GF

Language:

Page 104, line 47, strike "\$34,315,826" and insert "\$54,315,826".

Page 104, line 47, strike "\$4,315,826" and insert "\$24,315,826".

Page 105, after line 32, insert:

"F. Out of this appropriation, \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be deposited to the Driving Decarbonization Grant Program Fund established pursuant to legislation to be considered by the 2022 General Assembly for the purpose of assisting developers with non-utility costs associated with the installation of electric vehicle charging stations."

Explanation:

(This amendment provides \$20.0 million GF in each year for the proposed Driving Decarbonization Grant Program and Fund in accordance with the provisions of legislation to be considered by the 2022 General Assembly.)

Chief Patron: McClellan

Item 121 #2s

Electric Vehicle Rebate Program

Commerce and Trade

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Mines, Minerals and Energy	\$40,000,000	\$40,000,000	GF
--	--------------	--------------	----

Language:

Page 104, line 47, strike "\$34,315,826" and insert "\$74,315,826".

Page 104, line 47, strike "\$4,315,826" and insert "\$44,315,826".

Page 105, after line 32, insert:

"F. Out of this appropriation, \$40,000,000 the first year and \$40,000,000 the second year from the general fund shall be made available by the department for the provision of rebates to any qualified resident of the Commonwealth who purchases a new or used electric vehicle. In the implementation of the rebate program, a qualified resident who purchases a vehicle with a base price of not more than \$55,000 shall receive a \$2,500 rebate at the time of purchase. If the qualified resident of the Commonwealth has a household income that is less than or equal to 300 percent of the Federal poverty guidelines, that resident shall be eligible for an enhanced rebate of an additional \$2,000."

Explanation:

(This amendment provides \$40.0 million GF in each year of the biennium to establish an electric vehicle rebate program.)

Chief Patron: Newman

Item 125 #1s

Region 2000 Inland Port Feasibility Assessment

Commerce and Trade	FY22-23	FY23-24
Virginia Economic Development Partnership	\$100,000	\$0 GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,444,192".

Page 110, after line 12, insert:

"N. The Virginia Economic Development Partnership, in consultation the Virginia Tobacco Region Revitalization Commission and the Central Virginia Planning District Commission, shall assess the feasibility of establishing an inland port in Region 2000 and submit its findings to the General Assembly no later than November 1, 2022. In conducting this assessment, the Secretary of Transportation, the Virginia Port Authority, and the Office of Intermodal Planning and Investment shall provide any technical assistance that may be required."

Explanation:

(This amendment directs VEDP, in consultation with the Virginia Tobacco Commission and the Central Virginia Planning District Commission, to assess the feasibility of creating an inland

Request to Amend SB 30, as Introduced

port located in Region 2000.)

Chief Patron: Lucas

Item 125 #2s

Co-Patron(s): Locke, Norment

Offshore Wind Supply Chain Grant Fund

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$10,000,000	\$10,000,000	GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$60,344,192".

Page 108, line 38, strike "\$53,844,192" and insert "\$63,844,192".

Page 110, after line 12, insert:

"N. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided to establish an Offshore Wind Industry Supply Chain Grant Fund."

Explanation:

(This amendment provides \$20.0 million GF in each year of the biennium for VEDP to establish an Offshore Wind Energy Supply Chain Grant Fund.)

Chief Patron: Ruff

Item 125 #3s

Offshore Wind Industry Talent Attraction Program

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$200,000	\$0	GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,544,192".

Page 110, after line 12, insert:

"N. The Virginia Economic Development Partnership is directed to undertake a study of strategies to attract skilled out of state talent to fill maritime jobs in Hampton Roads in support of the shipbuilding, ship repair, and offshore wind industries. In conducting the study, VEDP shall assess talent attraction programs being run in other states to review their recruiting strategies, incentives they offer for relocation, and the overall effectiveness of their programs.

Request to Amend SB 30, as Introduced

The report shall contain both legislative and funding recommendations with respect to how Virginia could implement such a program including specific out of state populations to target (i.e. transitioning military, specific trade school graduates, etc.), incentives that would attract such talent, and potential costs to effectively administer such a program and be submitted to the General Assembly no later than November 1, 2022."

Explanation:

(This amendment directs VEDP to undertake a study of strategies to attract skilled out of state talent to fill maritime jobs in Hampton Roads in support of the shipbuilding, ship repair, and offshore wind industries.)

Chief Patron: Barker

Item 125 #4s

Workforce Innovation and Opportunity Act Consolidation Assessment

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$100,000	\$100,000	GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$50,444,192".

Page 108, line 38, strike "\$53,844,192" and insert "\$53,944,192".

Page 110, after line 12, insert:

"N. The Virginia Department of Economic Partnership shall assess options for the integration of state programs under the federal Workforce Innovation and Opportunity Act Title I and Title III under one state entity and provide recommendations to the General Assembly no later than November 1, 2022. In conducting this assessment, VEDP shall consider the recommendations of the Virginia Board of Workforce Development and recommend programs to improve the overall efficacy of the Commonwealth in meeting the workforce needs of Virginia businesses. The Secretary of Labor, and the Virginia Board of Workforce Development shall provide such technical and policy assistance as may be required to conduct the assessment."

Explanation:

(This amendment directs the Virginia Economic Development Partnership to develop recommendations for the integration of the state programs under the federal Workforce Innovation and Opportunity Act Title I and Title III under one state entity in response to the Virginia Board of Workforce Development's December 2020 recommendation to integrate the programs in order to improve the efficacy of the Commonwealth in meeting the workforce needs of Virginia businesses.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Youngkin

Item 125 #5g

Additional Virginia Business Ready Sites Funding

Commerce and Trade	FY22-23	FY23-24	
Virginia Economic Development Partnership	\$14,437,500	\$14,437,500	GF

Language:

Page 108, line 38, strike "\$50,344,192" and insert "\$64,781,692".
Page 108, line 38, strike "\$53,844,192" and insert "\$68,281,692".
Page 109, line 45, strike "\$5,562,500" and "\$5,562,500" and insert:
"\$20,000,000" and "\$20,000,000".

Explanation:

(This amendment increases funding from the general fund for the Business Ready Sites Program to \$20.0 million each year.)

Chief Patron: Lucas

Item 126 #1s

Sail250 Virginia

Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	\$1,000,000	\$1,000,000	GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$25,914,872".
Page 110, line 17, strike "\$23,914,872" and insert "\$24,914,872".
Page 111, line 50, strike "\$1,000,000 the first year" and insert "\$2,000,000 the first year and \$1,000,000 the second year".

Explanation:

(This amendment increases the proposed appropriation to the City of Norfolk in support of Sail250 Virginia from \$1.0 million to \$3.0 million GF over the biennium.)

Chief Patron: Stanley

Item 126 #2s

Motorsports Heritage Trail

Request to Amend SB 30, as Introduced

Commerce and Trade	FY22-23	FY23-24	
Virginia Tourism Authority	\$5,000,000	\$5,000,000	GF

Language:

Page 110, line 17, strike "\$24,914,872" and insert "\$29,914,872".

Page 110, line 17, strike "\$23,914,872" and insert "\$28,914,872".

Page 111, after line 52, insert:

"O. Out of the amounts in this Item, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided in support of the Motorsports Heritage Trail and establishment of the Wendell Scott Museum."

Explanation:

(This amendment provides \$5.0 million GF in each year of the biennium for promotion of the Motorsports Heritage Trail, track repair, and the creation of the Wendell Scott Museum.)

Chief Patron: McClellan

Item 127 #1s

Commonwealth Center for Advanced Logistics Systems

Commerce and Trade	FY22-23	FY23-24	
Virginia Innovation Partnership Authority	\$600,000 1.00	\$600,000 1.00	GF FTE

Language:

Page 112, line 3, strike "\$44,395,623" and insert "\$44,995,623".

Page 112, line 3, strike "\$44,395,623" and insert "\$44,995,623".

Page 116, line 23, strike "\$350,000 the first year and \$350,000 the second" and insert "\$950,000 the first year and \$950,000 the second".

Explanation:

(This amendment provides an additional \$600,000 GF in each year to support operations of Commonwealth Center for Advanced Logistics Systems to hire a full-time data scientist and provide funding for 10 undergraduate internships and five graduate research assistants at the VA State, VCU, Longwood, UVA and ODU.)

Chief Patron: Ruff

Item 127 #2s

Commonwealth Center for Advanced Manufacturing

Commerce and Trade

Virginia Innovation Partnership Authority

Language

Language:

Page 115, line 25, after “for” insert "(i)".

Page 115 line 31 after “facility” insert "(ii) follow-on efforts, including road mapping activities, marketing and proposal development, to leverage project activities for the pursuit of CCAM/University jointly funded federal programs."

Explanation:

(This amendment provides the Commonwealth Center for Advanced Manufacturing with the flexibility to fund additional collaboration investments after initial projects have concluded. CCAM has seen joint innovation projects increase focus on federal funding, however it takes continued effort after the initial project is completed to jointly refine and develop concepts CCAM and the universities can leverage toward federal funding campaigns.)

Chief Patron: Vogel

Item 128 #1s

Sec. of Education - Outreach to Support Chronically Absent or Struggling Students

Education	FY22-23	FY23-24
Secretary of Education	\$7,000,000	\$0 GF

Language:

Page 118, line 3, strike "\$774,902" and insert "\$7,774,902".

Page 118, after line 24, insert:

"C. Out of this appropriation, \$7,000,000 from the general fund is provided for the Secretary of Education to contract with a provider to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic. The program shall contract with a provider that has experience in providing statewide attendance recovery to at-risk students and can scale to provide multi-modal outreach and academic coaching support to over 30,000 students by the end of calendar year 2023."

Explanation:

(This amendment provides \$7.0 million GF the first year to the Secretary of Education for the purpose of contracting with a provider to assist public school divisions with outreach and support for disengaged, chronically absent, or struggling students in response to the COVID-19 pandemic.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 128 #2s

Sec. of Education - STEM Education Advisory Board

Education	FY22-23	FY23-24
Secretary of Education	\$100,000	\$0 GF

Language:

Page 118, line 3, strike "\$774,902" and insert "\$874,902".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to support the Virginia STEM Education Advisory Board for any fiscal impact from Senate Bill 261 related to the review of occupational categories for inclusion in the Commonwealth's STEM+C workforce profile.)

Chief Patron: Favola

Item 129 #1s

DOE - Child Care Subsidy Program

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, line 22 strike "and".

Page 122, line 31, after "2024", insert:

"; and 9) making all families eligible for assistance through the Child Care Subsidy Program (the Program) for each child in the family who is under the age of 13 for as long as (i) the family's income does not exceed 85 percent of the state median income, (ii) the family includes at least one child who is five years of age or younger and has not yet started kindergarten, and (iii) the family meets all other eligibility requirements of the Program"

Explanation:

(This amendment provides language that expands the families eligible for assistance through the Child Care Subsidy Program (the Program) for each child in the family who is under the age of 13 for as long as (i) the family's income does not exceed 85 percent of the state median income, (ii) the family includes at least one child who is five years of age or younger and has not yet started kindergarten, and (iii) the family meets all other eligibility requirements of the Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 129 #2s

DOE - Virginia Kindergarten Readiness Program Expansion Pilot

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$650,000	\$875,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$288,085,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,880,386".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$650,000 the first year and \$875,000 the second year from the general fund is provided through the Department of Education to the University of Virginia in partnership with the Department and school divisions to develop an expansion of the Virginia Kindergarten Readiness Program (VKRP) for assessment in literacy, math, social skills, and self-regulation in grades one, two, and three to help teachers, parents, and divisions identify student strengths, deficiencies and support student growth longitudinally. A pilot of the expanded VKRP assessment shall be conducted in the second year with a report to the General Assembly on January 1, 2024."

Explanation:

(This amendment provides \$650,000 GF the first year and \$875,000 GF the second year for the Department of Education to develop with the University of Virginia an expansion of the Virginia Kindergarten Readiness Program to grades one, two, and three.)

Chief Patron: McClellan

Item 129 #3s

DOE - Youth Sports Child Abuse Prevention (SB 483)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$100,000	\$100,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,535,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,105,386".

Explanation:

(This amendment provides \$100,000 GF the first year and \$100,000 GF the second year for the

Request to Amend SB 30, as Introduced

Department of Education to implement Senate Bill 483, requiring the Department of Education to develop and provide resources to sports leagues resources regarding child abuse prevention and response training opportunities.)

Chief Patron: Lucas

Item 129 #4s

DOE - Virginia Literacy Act (SB 616)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$2,190,000 10.00	\$8,240,000 10.00	GF FTE

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$289,625,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$300,245,386".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$2,190,000 the first year and \$1,640,000 the second year are provided to support implementation of the Virginia Literacy Act, including materials for parents, microcredentials for reading specialists, literacy coaching staffing and training resources, pursuant to the passage of Senate Bill 616.

T. Out of this appropriation, \$6,600,000 the second year from the general fund shall be provided to school divisions for professional development support, with priority given to the lowest-performing schools. Any professional development provided using these funds shall be approved by the Department of Education."

Explanation:

(This amendment provides \$2.2 million GF the first year and \$8.2 million GF the second year to implement the provisions of Senate Bill 616, the Virginia Literacy Act. A companion amendment in Item 137 funds other components of the bill.)

Chief Patron: Hashmi

Item 129 #5s

DOE - School Library Specialist

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$115,000 1.00	\$115,000 1.00	GF FTE

Language:

Request to Amend SB 30, as Introduced

Page 118, line 30, strike "\$287,435,986" and insert "\$287,550,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,120,386".

Explanation:

(This amendment provides \$115,000 GF each year to support one full-time position at the Department of Education for a School Library Specialist.)

Chief Patron: Lucas

Item 129 #6s

DOE - GEER Private Day Schools

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, after line 35, insert:

"S. The Department of Education shall set aside up to \$1,500,000 of any remaining unused Federal Emergency Assistance to Non-Public Schools funds that have reverted back to the Governor's Emergency Education Relief (GEER) fund to allow K-12 for-profit private special education schools, which have not yet received any other Federal pandemic relief funding to apply for grants to help them with pandemic related mitigation expenses."

Explanation:

(This amendment requires the Department of Education to set aside up to \$1.5 million of any remaining unused Federal Emergency Assistance to Non-Public Schools funds to allow K-12 for-profit private special education schools, which have not yet received any other Federal pandemic relief funding to apply for grants to help them with pandemic related mitigation expenses.)

Chief Patron: Reeves

Item 129 #7s

DOE - Child Care Subsidy (SB 529)

Education

FY22-23

FY23-24

Department of Education, Central Office Operations

\$50,000

\$50,000

GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,485,986".

Request to Amend SB 30, as Introduced

Page 118, line 30, strike "\$292,005,386" and insert "\$292,055,386".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the potential fiscal impact associated with Senate Bill 529, related to permitting active duty members of the Armed Forces of the United States to apply for the Child Care Subsidy Program.)

Chief Patron: Boysko

Item 129 #9s

DOE - Anaphylaxis Treatment Training

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$2,000,000	\$2,000,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$289,435,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$294,005,386".

Explanation:

(This amendment provides \$2.0 million GF each year for the potential fiscal impact associated with legislation to be introduced in the 2022 General Assembly Session related to required training in early childhood care and education settings for the treatment of anaphylaxis with epinephrine.)

Chief Patron: Boysko

Item 129 #10s

DOE - Women's Studies Curriculum

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$30,000	\$30,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,465,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,035,386".

Explanation:

(This amendment provides \$30,000 GF each year to support the Department of Education's development of a women's studies curriculum to be made available to school districts

throughout the Commonwealth.)

Chief Patron: Petersen

Item 129 #11s

DOE - Study on Practice of Requiring K-12 Students to Wear Masks

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, after line 35, insert:

"S. The Department of Education shall study the practice of requiring children in grades kindergarten through grade 12 to wear masks. The study and subsequent report shall include: comparative data showing health outcomes in states utilizing a mask mandate for children in educational settings versus not, the effect on learning of all children who are required to wear masks, and the actual physical benefit of wearing a mask to the child who is required to wear one, including any benefit from wearing a mask in an outdoor setting."

Explanation:

(This amendment requires the Department of Education to study the practice of requiring children in grades kindergarten through grade 12 to wear masks.)

Chief Patron: Kiggans

Item 129 #12s

DOE - School Health Survey

Education

FY22-23

FY23-24

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,485,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,055,386".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the potential fiscal impact associated with legislation to be introduced in the 2022 General Assembly Session related to a school health survey.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 129 #13s

DOE - STEM+C Standards of Learning (SB 239)

Education	FY22-23	FY23-24
Department of Education, Central Office Operations	\$200,000	\$0 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,635,986".

Explanation:

(This amendment provides \$200,000 GF the first year for the Department of Education to update the Standards of Learning to include science, technology, engineering, mathematics, and computing (STEM+C). The funding contained in this amendment is contingent on the passage of Senate Bill 239.)

Chief Patron: Kiggans

Item 129 #14s

DOE - Prohibiting Curricula and Instruction with Divisive Concepts (SB 570)

Education	FY22-23	FY23-24
Department of Education, Central Office Operations	\$50,000	\$50,000 GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,485,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,055,386".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the potential fiscal impact associated with Senate Bill 570 related to prohibiting curricula and instruction with inherently divisive concepts.)

Chief Patron: Hashmi

Item 129 #15s

DOE - Virginia Fund to Support Teachers

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$2,000,000	\$2,000,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$289,435,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$294,005,386".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided to the Virginia Fund to Support Teachers for the purpose of supporting the professional development of educators in the Commonwealth, pursuant to the passage of legislation creating such fund in the 2022 General Assembly Session."

Explanation:

(This amendment provides \$2.0 million GF each year to the Virginia Fund to Support Teachers for the purpose of supporting the professional development of educators in the Commonwealth, pursuant to passage of legislation creating such fund in the 2022 General Assembly Session.)

Chief Patron: Kiggans

Item 129 #16s

DOE - K-12 Athletics

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,485,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$292,055,386".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder for the potential fiscal impact associated with legislation to be introduced in the 2022 General Assembly Session related to K-12 athletics.)

Chief Patron: Stanley

Item 129 #17s

DOE - Public Schools Trades Incentive Fund (SB 628)

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$5,000,000	\$5,000,000	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$292,435,986".

Page 118, line 30, strike "\$292,005,386" and insert "\$297,005,386".

Page 122, after line 35, insert:

"S. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to the Public Schools Trades Incentive Fund for the purpose of providing grants on a competitive basis from the Fund to any school board that seeks to (i) restore high school programs that teach students skilled trades that lead to earning industry-recognized certifications or credentials, or (ii) create or restore middle school programs that encourage and recruit students to participate in high school programs that teach students skilled trades that lead to earning industry-recognized certifications or credentials, pursuant to passage of Senate Bill 628."

Explanation:

(This amendment provides \$5.0 million GF each year to the Public Schools Trade Incentive Fund, pursuant to passage of Senate Bill 628 in the 2022 General Assembly Session.)

Chief Patron: Hashmi

Item 129 #18s

DOE - Model Curricula for Asian Americans and Pacific Islanders History

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$100,000	\$0	GF

Language:

Page 118, line 30, strike "\$287,435,986" and insert "\$287,535,986".

Explanation:

(This amendment provides \$100,000 GF the first year for the Department of Education to identify and create model curricula, tools and resources to support local school divisions in teaching Asian American history, including the history of Virginians of Asian descent, as part of the Board of Education's 2022 History and Social Science Standards of Learning and Curriculum Framework Revision process.)

Chief Patron: Mason

Item 129 #19s

DOE - Child Care Provisional Employment

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, after line 31, insert: "Pending the results of all background check components set forth in subsection B of §22.1-289.035, Code of Virginia, an applicant for employment or an applicant to serve as a volunteer may work in a child day center, family day home, or family day system, provided that (i) the applicant has received qualifying results on a fingerprint-based background check through the Central Criminal Records Exchange or the Federal Bureau of Investigation and (ii) the applicant is supervised at all times by a person who received a qualifying result on a background check conducted in accordance with subsection B within the past five years."

Explanation:

(This amendment allows provisional employment of child care staff if the applicant has received qualifying results on a fingerprint-based background check through the Central Criminal Records Exchange or the Federal Bureau of Investigation and (ii) the applicant is supervised at all times by a person who received a qualifying result on a background check conducted in accordance with the Code of Virginia within the past five years.)

Chief Patron: Hashmi

Item 130 #1s

DOE - Increase Funds for Use of Seclusion and Restraint Training

Education

FY22-23

FY23-24

Department of Education, Central Office Operations

\$442,245

\$442,245 GF

Language:

Page 122, line 36, strike "\$17,761,440" and insert "\$18,203,685".

Page 122, line 36, strike "\$17,761,440" and insert "\$18,203,685".

Page 123, line 29, strike both instances of "\$492,755" and insert "\$935,000".

Explanation:

(This amendment provides \$442,245 GF each year to support statewide training and assistance on the Board of Education's Regulations Governing the Use of Seclusion and Restraint in Public Elementary and Secondary Schools. This brings total funding for this to \$935,000 GF each

year.)

Chief Patron: Hashmi

Item 130 #2s

DOE - Establishment of Advisory Committee for Language Development for Deaf and Hard of Hearing (SB 265)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$50,000	\$150,000	GF

Language:

Page 122, line 36, strike "\$17,761,440" and insert "\$17,811,440".

Page 122, line 36, strike "\$17,761,440" and insert "\$17,911,440".

Explanation:

(This amendment provides \$50,000 GF the first year and \$150,000 GF the second year to support the Department of Education, in coordination with the Department for the Deaf and Hard-of-Hearing, to establish an advisory committee for the purpose of the selection of language developmental milestones for inclusion in a resource for use by parents of a child from birth to age five who is identified as deaf or hard of hearing to monitor and track the child's expressive and receptive language acquisition and developmental stages toward English literacy, pursuant to passage of Senate Bill 265.)

Chief Patron: Dunnavant

Item 131 #1s

DOE - Growth Measurement System

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$3,000,000	\$3,000,000	GF

Language:

Page 124, line 35, strike "\$39,821,793" and insert "\$42,821,793".

Page 124, line 35, strike "\$44,821,793" and insert "\$47,821,793".

Page 125, after line 13, insert:

"F. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided to implement a statewide growth measurement tool for all kindergarten through grade 12 students."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$3.0 million GF each year to implement a statewide growth measurement tool for all kindergarten through 12th grade students.)

Chief Patron: Ebbin

Item 135 #1s

DOE - VHSL Racial Sensitivity Training (SB 285)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$22,915,272".

Page 127, line 6, strike "\$22,745,272" and insert "\$22,795,272".

Explanation:

(This amendment provides \$50,000 GF each year to the Department of Education to work with the Virginia High School League to develop standards, training, and enforcement mechanisms related to racially insensitive behavior in interscholastic activities, pursuant to passage of Senate Bill 285.)

Chief Patron: McPike

Item 135 #2s

DOE - School Building Data Collection (SB 238)

Education	FY22-23	FY23-24	
Department of Education, Central Office Operations	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$22,965,272".

Page 127, line 6, strike "\$22,745,272" and insert "\$22,845,272".

Explanation:

(This amendment provides \$100,000 GF each year and one position for the Department of Education to implement Senate Bill 238, related to collecting data from school divisions on the maintenance reserve needs for each public school building in each local school division. This funding is contingent on passage of Senate Bill 238.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 135 #3s

DOE - Barrier Crimes (SB 425)

Education	FY22-23	FY23-24
Department of Education, Central Office Operations	\$339,577	\$339,577 GF

Language:

Page 127, line 6, strike "\$22,865,272" and insert "\$23,204,849".

Page 127, line 6, strike "\$22,745,272" and insert "\$23,084,849".

Explanation:

(This amendment provides \$339,577 GF each year to implement Senate Bill 425, related to barrier crimes. This funds the implementation of recommendations from the Joint Study on Barrier Crimes regarding positions and criminal background check costs at the Department of Education. This funding is contingent on the passage of Senate Bill 425.)

Chief Patron: Favola

Item 136 #1s

EduTutorVA

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$100,000	\$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,595,802".

Page 140, after line 4, insert:

“SS. Out of this appropriation, \$100,000 the first year from the general fund is provided to EduTutorVA to support targeted tutoring to help K-12 students recover from COVID-19 learning gaps.”

Explanation:

(This amendment provides \$100,000 GF the first year to EduTutorVA to support targeted tutoring to help K-12 students recover from COVID-19 learning gaps.)

Chief Patron: Mason

Item 136 #2s

Request to Amend SB 30, as Introduced

Soundscapes - Newport News

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$90,000	\$90,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,585,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$64,649,917".

Page 129, after line 16, insert: "Newport News - Soundscapes \$90,000 \$90,000"

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is provided to the City of Newport News for the Soundscapes social intervention programs."

Explanation:

(This amendment provides \$90,000 GF each year to the City of Newport News for the Soundscapes social intervention programs. Soundscapes is an educational development organization teaching transformational life skills to socio-economically disadvantaged youth in Virginia through a rigorous, daily, after-school curriculum, starting in first grade and extending through high school. Elementary students in this program have shown improved behavior and dramatic increases in SOL passing rates compared to Title I elementary students in their school division who are not participating.)

Chief Patron: Stuart

Item 136 #3s

Virginia Boys State of The American Legion

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$50,000	\$0 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,545,802".

Page 140, after line 4, insert: "SS. Out of the appropriation, \$50,000 the first year from the general fund is provided to Virginia Boys State of The American Legion to support civic education programming."

Explanation:

(This amendment provides \$50,000 GF the first year to support the Virginia Boys State of The American Legion civic education programming.)

Chief Patron: Hashmi

Item 136 #4s

Virginia Museum Workforce Initiative

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$500,000	\$0 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,995,802".

Page 140, after line 4, insert: "SS. Out of this appropriation, \$500,000 the first year is provided from the general fund for the Virginia Association of Museums to support museums statewide with their workforce initiative training program and to provide educational opportunities to students in the Commonwealth."

Explanation:

(This amendment provides \$500,000 GF the first year to the Virginia Association of Museums to support educational opportunities to students in the Commonwealth through the association's workforce initiative training program.)

Chief Patron: Deeds

Item 136 #5s

Co-Patron(s): Edwards, Hackworth, Hanger, Newman, Pillion, Reeves, Ruff, Stanley, Suetterlein, Vogel

Western Virginia Public Education Consortium

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$50,000	\$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,545,802".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$50,000 the first year from the general fund is provided to the Western Virginia Public Education Consortium for collaborative work with Radford University, Virginia Tech, and New River Community College to address teacher vacancies in the consortium."

Explanation:

(This amendment provides \$50,000 GF the first year for the Western Virginia Public Education

Request to Amend SB 30, as Introduced

Consortium to collaborate with Radford University, Virginia Tech, and New River Community College to address teacher vacancies.)

Chief Patron: Vogel

Item 136 #6s

Virginia Thoroughbred Project

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$400,000	\$400,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,895,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$64,959,917".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund is provided to the Virginia Thoroughbred Project to support equestrian enrichment opportunities for at-risk students."

Explanation:

(This amendment provides \$400,000 GF each year to the Virginia Thoroughbred Project to support equestrian enrichment opportunities for at-risk students.)

Chief Patron: Locke

Item 136 #7s

Virginia Museum of History and Culture

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$250,000	\$0 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,745,802".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$250,000 the first year from the general fund is provided to the Virginia Museum of History and Culture and partner institutions of public higher education to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support high-quality, off-site learning experiences and traveling exhibitions for students to engage in educational content, aligned to Virginia's Standards of Learning, related to the history of free Blacks in Virginia prior to the Civil War."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$250,000 for the Virginia Museum of History and Culture and Virginia public higher education institutions to collaborate on a permanent exhibit and traveling exhibition opportunities for K-12 students, related to the history of free Blacks in Virginia prior to the Civil War.)

Chief Patron: DeSteph

Item 136 #8s

Co-Patron(s): Kiggans

Achievable Dream Virginia Beach

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,995,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$65,059,917".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Achievable Dream partnership with the Virginia Beach school division."

Explanation:

(This amendment provides \$500,000 GF each year to assist the Achievable Dream Virginia Beach. Achievable Dream Virginia Beach will use these funds to prioritize college access for its seniors.)

Chief Patron: Dunnavant

Item 136 #9s

Vision Screening Grants

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$391,000	\$391,000 GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$75,886,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$64,950,917".

Page 137, line 19, strike "\$391,000" and insert "\$782,000".

Page 137, line 19, strike "\$391,000" and insert "\$782,000".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$391,000 GF each year for vision screenings for students in K, 2nd or 3rd, 7th, and 10th grades. This brings total funding to \$782,000 GF each year for vision screening grants, doubling the number of students served and expanding vision screening services to more school divisions.)

Chief Patron: McClellan

Item 136 #10s

Milk and Cookies (MAC) Children's Program

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$250,000	\$250,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,745,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$64,809,917".

Page 140, after line 4, insert

"SS. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is provided to the Milk and Cookies (MAC) Children's Program to support the expansion of the socio-emotional learning program developed for the children of parents who are incarcerated."

Explanation:

(This amendment allocates \$250,000 in the first year and \$250,000 in the second year to support the Milk and Cookies (MAC) Children's Program. The MAC Program is a socio-emotional learning program developed specifically for the children of parents who are incarcerated. This amendment allows for the expansion of the program to other localities and assists in efforts to bring the program online and in mobile app format.)

Chief Patron: McClellan

Item 136 #11s

21st Century Community Learning Centers

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$4,012,500	\$4,012,500 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$79,508,302".

Page 128, line 32, strike "\$64,559,917" and insert "\$68,572,417".

Page 140, after line 4, insert:

Request to Amend SB 30, as Introduced

"SS. Out of this appropriation, \$4,012,500 million the first year and \$4,012,500 million the second year from the general fund is provided to supplement the 21st Century Community Learning Centers Program in Item 138. These funds shall be awarded to community-based organizations partnering with school divisions for afterschool, before-school, and summer learning programs for school-age children attending high-poverty, low-performing schools. The Department of Education shall use no more than 8.0 percent of these funds to support the administration of these grants by the Department and to contract with the Virginia Partnership for Out-of-School Time to assist applicants with obtaining the required licensure, and to provide best practices and support to grantees."

Explanation:

(This amendment provides \$4.0 million GF each year to supplement the 21st Century Community Learning Centers Program in Item 138. This funding allows grants to be awarded to community-based organizations for additional afterschool, before-school, and summer learning programs for school-age children attending high-poverty, low-performing schools.)

Chief Patron: Pillion

Item 136 #12s

PBS Appalachia

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$510,000	\$510,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$76,005,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$65,069,917".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$510,000 the first year and \$510,000 the second year from the general fund is provided to PBS Appalachia to support curriculum development and the development of learning assets."

Explanation:

(This amendment provides \$510,000 GF each year to support PBS Appalachia with the development of curriculum and learning assets.)

Chief Patron: Hanger

Item 136 #13s

Virginia Holocaust Museum

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$50,000	\$50,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$75,545,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$64,609,917".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is provided to the Virginia Holocaust Museum, in support of the Alexander Lebenstein Teacher Education Institute, to support the advancement of experiential learning opportunities for K-12 students. These funds are intended to support high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content, aligned to Virginia's Standards of Learning, related to the history of the Holocaust and other genocides."

Explanation:

(This amendment provides \$50,000 GF each year to support the Virginia Holocaust Museum in providing high-quality, off-site learning experiences, educational content, and exhibitions for students to engage in educational content, aligned to Virginia's Standards of Learning, related to the history of the Holocaust and other genocides.)

Chief Patron: Morrissey

Item 136 #14s

Chesterfield Recovery High School

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$864,000	\$890,000 GF

Language:

Page 128, line 32, strike "\$75,495,802" and insert "\$76,359,802".

Page 128, line 32, strike "\$64,559,917" and insert "\$65,449,917".

Page 140, after line 4, insert:

"SS. Out of this appropriation, \$864,000 the first year and \$890,000 the second year from the general fund is provided to the Chesterfield County School Board to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school shall be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting. The Chesterfield County School Board shall submit a report regarding the planning, implementation, and outcomes of the recovery high

Request to Amend SB 30, as Introduced

school to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee by December 1 each year."

Explanation:

(This amendment provides \$864,000 the first year and \$890,000 the second year to the Chesterfield County School Board to assist with establishing a recovery high school, which will serve students who are in the early stages of recovery from substance use disorder or dependency.)

Chief Patron: McClellan

Item 136 #15s

Virginia Public Media

Education

Direct Aid to Public Education

Language

Language:

Page 129, line 47, strike "Virginia Public Media" and insert "VPM Media Corporation".

Page 139, line 31, strike "Virginia Public Media" and insert "VPM Media Corporation".

Explanation:

(This amendment changes the name of Virginia Public Media to VPM Media Corporation in the allocation.)

Chief Patron: Governor Youngkin

Item 136 #16g

Provide Funding for Laboratory Schools

Education

FY22-23

FY23-24

Direct Aid to Public Education

\$100,000,000

\$50,000,000

GF

Language:

Page 128, line 33, strike "\$75,495,802" and insert "\$175,495,802".

Page 128, line 33, strike "\$64,559,917" and insert "\$114,559,917".

Page 129, after line 54, insert:

"Laboratory School Fund \$100,000,000 \$50,000,000".

Page 130, line 1, strike "\$75,495,802" and "\$64,559,917" and insert:

"\$175,495,802" and "\$114,559,917".

Request to Amend SB 30, as Introduced

Page 140, after line 4, insert:

“SS. Out of this appropriation, \$100,000,000 the first year and \$50,000,000 the second year from the general fund is provided for the Laboratory School Fund, § 22.1-349.2., Code of Virginia, to support the creation of Laboratory (Innovation Charter) Schools.”

Explanation:

(This amendment provides funding for the creation of new Laboratory (Innovation Charter) Schools.)

Chief Patron: Ruff

Item 137 #1s

Direct Aid - School Construction Grants Program

Education

Direct Aid to Public Education

Language

Language:

Page 178, line 18, after "completed" insert "or initiated".

Explanation:

(This amendment includes language to allow local school divisions to use the School Construction Grants Program funds, as introduced, for debt service payments on school projects that have been completed or initiated during the last ten years.)

Chief Patron: Marsden

Item 137 #2s

Direct Aid - Local School Division Flexibility for K- 12 Compensation Supplement

Education

Direct Aid to Public Education

Language

Language:

Page 176, line 41, strike ";".

Page 176, strike lines 42 and 43, and insert ".".

Page 176, line 51, strike "; however, to access these funds, a school division".

Page 176, strike lines 52 and 53, and insert ".".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment removes the requirement that a school division provides at least an average 2.5 percent salary increase the first year of the biennium and at least an additional 2.5 percent salary increase the second year in order to access the state share of the Compensation Supplement provided to instructional and support personnel.)

Chief Patron: Hashmi

Item 137 #3s

Direct Aid - ADM Hold Harmless

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$11,291,934	\$21,699,058	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,364,859,680".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,093,529,663".

Page 178, after line 26, insert:

"44. Hold Harmless for ADM

a. Out of this appropriation, \$11,291,934 the first year and \$21,699,058 the second year from the general fund is provided to local school divisions as hold harmless payments in support of the Standards of Quality in response to lower average daily membership projections. The additional payment shall ensure any local school division with a March 31st average daily membership in FY 2023 and FY 2024 that is lower than the March 31st average daily membership in FY 2022 shall receive no less Basic Aid than the division otherwise would have been provided based on the March 31st average daily membership in FY 2022. Local school divisions shall use these funds to support expenses allowable under Standards of Quality Basic Aid."

Explanation:

(This amendment provides \$11.3 million GF the first year and \$21.7 million GF the second year for payments to hold divisions harmless for lower average daily membership in FY 2023 and FY 2024 when compared to FY 2022. Payments ensure school divisions receive no less Basic Aid than otherwise would have been provided based on their FY 2022 average daily membership.)

Chief Patron: McClellan

Item 137 #4s

Direct Aid - LCI Hold Harmless

Education	FY22-23	FY23-24
------------------	----------------	----------------

Request to Amend SB 30, as Introduced

Direct Aid to Public Education \$8,395,900 \$8,563,353 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,361,963,646".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,080,393,958".

Page 178, after line 26, insert:

"44. Hold Harmless for LCI

a. Out of this appropriation \$8,395,900 the first year and \$8,563,353 the second year from the general fund is provided to local school divisions as hold harmless payments in support of the Standards of Quality in response to their composite index of local ability-to-pay increasing. Any local school division with an increase of 0.0200 or higher in their composite index of local ability-to-pay in the 2022-2024 biennium compared to the 2020-2022 biennium shall be held harmless for any declines in Basic Aid so that the school division receives no less Basic Aid than otherwise would have been provided based on the 2020-2022 biennium composite index of local ability-to-pay. Local school divisions shall use these funds to support expenses allowable under Standards of Quality Basic Aid."

Explanation:

(This amendment provides \$8.4 million GF the first year and \$8.5 million GF the second year to ensure any division with an increase greater than 0.0200 in their 2022-2024 biennium local composite index compared to the 2020-2022 biennium are held harmless for the decrease in Basic Aid funding.)

Chief Patron: Hashmi

Item 137 #5s

Direct Aid - Proficiency-Based English Learner Teacher Ratios (SB 156)

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$13,300,000	(\$5,400,000)	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,366,867,746".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,066,430,605".

Page 154, line 11, strike "of".

Page 154, line 12, strike "22 instructional positions per 1,000 limited English proficiency students" and insert "as provided in the Standards of Quality".

Page 168, line 44, after "share of", strike "22".

Page 168, line 45, strike "per 1,000 students for whom English is a second language" and insert "supporting English learner students as provided in the Standards of Quality".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$13.3 million GF the first year and a reduction of \$5.4 million GF the second year for proficiency-based English Learner Teacher ratios, pursuant to the passage of Senate Bill 156. These funds provide staffing ratios for English Learner teachers at one position per 25 students for each English Learner identified at Level One; one position per 30 students for each English Learner identified at Level Two; one position per 40 students for each English Learner identified at Level Three; and one position per 50 students for all other English Learner students. In the first year only, \$150 for each English learner student shall be appropriated to divisions to support the professional development of instructional and support staff, purchase resources developed for students learning English, and offer grants to community-based organizations that offer support services to English language learners in school settings. This funding is contingent on the passage of Senate Bill 156.)

Chief Patron: Edwards

Item 137 #6s

Direct Aid - Academic Year Governor's Schools SOQ Based Funding Formula

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$4,119,823	\$3,896,908	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,357,687,569".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,075,727,513".

Page 172, after line 9, insert:

"4) This appropriation includes an additional \$4,119,823 the first year and \$3,896,908 the second year from the general fund to implement a new funding formula for Academic Year Governor's School programs that aligns with the funding formulas used by the Standards of Quality. This additional appropriation funds the additional state share of the cost of the new formula at 100 percent in the first year and 100 percent in the second year."

Explanation:

(This amendment provides \$4.1 million GF in FY 2023 and \$3.9 million GF in FY 2024 for the costs associated with implementing a new funding formula of the Academic Year Governor's Schools that aligns with the funding formulas used by the Standards of Quality.)

Chief Patron: Ruff

Item 137 #7s

Direct Aid - Regional Alternative Education

Education

Request to Amend SB 30, as Introduced

Direct Aid to Public Education

Language

Language:

Page 155, after line 45, insert:

“5) In the second year, the Department of Education shall establish and conduct a biennial application process to determine slot allocation of the regional education program for the subsequent biennium. Each school division, or the fiscal agent for each regional program, shall apply for the desired number of students slots from the statewide total number of slots funded in the state formula. The approved number of slots shall be set for both years of the biennium. The Department of Education shall utilize the existing reallocation process as prescribed in this Item to allocate initial application requests if the initial application demand for slots exceeds the number of slots available. In each fiscal year, the Department of Education shall reallocate any used student slots as prescribed in this Item.”.

Explanation:

(This amendment directs the Department of Education, in the second year, to conduct a biennial application process to determine slot allocation of the regional alternative education program for the subsequent 2024-2026 biennium.)

Chief Patron: Ebbin

Item 137 #8s

Direct Aid - Local School Division Flexibility for K- 12 Compensation Supplement

Education

Direct Aid to Public Education

Language

Language:

Page 176, line 41, strike ";".

Page 176, strike lines 42 and 43, and insert ".".

Page 176, line 51, strike "; however, to access these funds, a school division".

Page 176, strike lines 52 and 53, and insert ".".

Explanation:

(This amendment removes the requirement that a school division provides at least an average 2.5 percent salary increase the first year of the biennium and at least an additional 2.5 percent salary increase the second year in order to access the state share of the Compensation Supplement provided to instructional and support personnel.)

Chief Patron: Barker

Item 137 #9s

Request to Amend SB 30, as Introduced

Direct Aid - Support Position Cap

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$419,228,053	\$430,455,472	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,772,795,799".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,502,286,077".
Page 153, strike lines 7 through 16.

Explanation:

(This amendment provides \$419.2 million GF the first year and \$430.5 million GF the second year to fund the removal of the support position cap used in Basic Aid funding. The removal of the support cap requires the amount of support positions to be funded based on the linear weighted average methodology for positions per pupil and funded salaries within Basic Aid.)

Chief Patron: Bell

Item 137 #10s

Direct Aid - Support COCA Rate Adjustment

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$49,992,406	\$52,485,951	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,403,560,152".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,124,316,556".
Page 151, line 31 strike "18.0" and insert "39.0".

Explanation:

(This amendment provides \$50.0 million GF the first year and \$52.5 million GF the second year to increase the Cost of Competing Adjustment (COCA) for support position funding for divisions in Planning District Eight and other adjacent divisions specified in the Appropriations Act. For Planning District Eight divisions, this increases the adjustment from 18.0 percent to 39.0 percent. For other adjacent divisions, this increases the adjustment from 4.5 percent to 9.75 percent.)

Chief Patron: Marsden

Item 137 #11s

Direct Aid - Support COCA Rate Adjustment

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$15,687,748	\$16,578,912 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,369,255,494".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,088,409,517".

Page 151, line 31, strike "18.0" and insert "24.61".

Explanation:

(This amendment provides \$15.7 million GF the first year and \$16.6 million GF the second year to increase the Cost of Competing Adjustment (COCA) for support position funding for divisions in Planning District Eight and other adjacent divisions specified in the Appropriations Act. For Planning District Eight divisions, this increases the adjustment from 18.0 percent to 24.61 percent. For other adjacent divisions, this increases the adjustment from 4.5 percent to 6.15 percent.)

Chief Patron: McClellan

Item 137 #12s

Direct Aid - Instructional Aides

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$160,224,573	\$167,356,987 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,513,792,319".

Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,239,187,592".

Page 146, after line 52, insert:

"g. Notwithstanding the provisions § [22.1-253.13:2](#) of the Code of Virginia, each school board shall receive funding for instructional aides based on the ratio of total kindergarten through grade seven instructional aides to total kindergarten through grade seven instructional teachers."

Explanation:

(This amendment provides \$160.2 million GF the first year and \$167.4 million GF the second year for the state's share to fund instructional aides based on the ratio of total kindergarten through grade seven instructional aides to total kindergarten through grade seven teachers. Currently, instructional aides are only funded for kindergarten and special education.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 137 #13s

Direct Aid - Virginia Literacy Act (SB 616)

Education	FY22-23	FY23-24
Direct Aid to Public Education	\$36,900,000	\$0 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,390,467,746".

Page 141, line 45, strike "\$82,775,693" and insert "\$51,250,395".

Page 141, line 45, strike "82,974,240" and insert "\$51,409,649".

Page 141, after line 29, insert "Literacy Curriculum Support \$36,900,000 \$0"

Page 167, line 16, strike "Notwithstanding § 22.1-253.13:1, Code of Virginia, an" and insert "An".

Page 167, line 17, strike "\$82,775,693" and insert "\$51,250,395".

Page 167, line 17, strike "\$82,974,240" and insert "\$51,409,649".

Page 167, line 20, strike "5" and insert "3".

Page 167, line 35, strike "3, 4, and 5" and insert "and 3".

Page 167, strike lines 43 and 44.

Page 178, after line 26, insert:

"44. Literacy Curriculum Support

Out of this appropriation, \$36,900,000 the first year from the general fund is provided for the state share of the costs of new literacy curriculum, pursuant to the passage of Senate Bill 616. These funds shall be distributed based on average daily membership, and school divisions shall match these funds based on the composite index of local ability-to-pay."

Explanation:

(This amendment redirects \$31.5 million the first year and \$31.6 million the second year in general funds from the expansion of Early Reading Intervention from grades K-3 to grade K-5 as proposed in the introduced budget. These funds would be redirected to provide one reading specialist per 850 students in grades K-5, pursuant to the passage of Senate Bill 616. This amendment also provides \$36.9 million the first year from the general fund to support the state share of estimated costs of the purchase of new literacy curriculum required by the bill. A companion amendment in Item 129 funds other components of Senate Bill 616.)

Chief Patron: McClellan

Item 137 #14s

Direct Aid - SOQ Revisions (SB 490)

Education	FY22-23	FY23-24
------------------	----------------	----------------

Request to Amend SB 30, as Introduced

Direct Aid to Public Education \$170,725,241 \$291,191,671 GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,524,292,987".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,363,022,276".

Explanation:

(This amendment provides \$170.7 million GF the first year and \$291.2 million GF the second year for the state share of costs to implement the Standards of Quality revisions as prescribed by the Board of Education, and contained in Senate Bill 490. The funding contained in this amendment is contingent on the passage of Senate Bill 490 revising the Standards of Quality.)

Chief Patron: McClellan

Item 137 #15s

Direct Aid - Support Position Cap

Education	FY22-23	FY23-24	
Direct Aid to Public Education	\$419,228,053	\$430,455,472	GF

Language:

Page 140, line 5, strike "\$9,353,567,746" and insert "\$9,772,795,799".
Page 140, line 5, strike "\$9,071,830,605" and insert "\$9,502,286,077".
Page 153, strike lines 7 through 16.

Explanation:

(This amendment provides \$419.2 million GF the first year and \$430.5 million GF the second year to fund the removal of the support position cap used in Basic Aid funding. The removal of the support cap requires the amount of support positions to be funded based on the linear weighted average methodology for positions per pupil and funded salaries within Basic Aid.)

Chief Patron: Bell

Item 139 #1s

VSDB - Salaries and Benefits

Education	FY22-23	FY23-24	
Virginia School for the Deaf and the Blind	\$1,440,000	\$1,440,000	GF

Language:

Page 180, line 1, strike "\$5,902,567" and insert "\$7,342,567".

Request to Amend SB 30, as Introduced

Page 180, line 1, strike "\$5,902,567" and insert "\$7,342,567".

Explanation:

(This amendment provides \$1.4 million GF each year to cover salaries, benefits, and increases for VSDB employees, teachers, and support staff.)

Chief Patron: Favola

Item 142 #1s

Two-Year Transfer Grant Eligibility

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$300,000	\$300,000	GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,315,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,628,512".

Page 182, line 51, strike the first "\$3,885,256" and insert "\$4,185,256".

Page 182, line 51, strike the second "\$3,885,256" and insert "\$4,185,256".

Page 183, after line 10, insert:

"4. In addition to students pursuing the areas of eligible undergraduate coursework outlined in § 23.1-625, eligible students pursuing undergraduate coursework in psychology or social work shall receive an additional \$1,000."

Page 183, line 11, strike "4." and insert "5."

Explanation:

(This amendment provides \$300,000 GF in each year of the biennium in funding for the inclusion of behavioral health majors as eligible for an additional \$1,000 in awards under the Two-Year College Transfer Grant Program and cover majors including social work and psychology.)

Chief Patron: Favola

Item 142 #2s

TAG Parity for Online Students

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$3,000,000	\$3,800,000	GF

Language:

Request to Amend SB 30, as Introduced

Page 180, line 36, strike "\$136,015,951" and insert "\$139,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$150,128,512".

Explanation:

(This amendment adds \$3.0 million GF the first year and \$3.8 million GF the second year to bring the online student award back to 50 percent of the undergraduate award each year. In the 2021 Session, the Virginia Tuition Assistance Grant for students enrolled in exclusively online programs was set at 50 percent of the undergraduate award. In the 2022 introduced budget, the undergraduate award is proposed to experience increases in each year, but the online award remains \$2,000.)

Chief Patron: Edwards

Item 142 #3s

TAG Parity for Online Students

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$3,000,000	\$3,800,000	GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$139,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$150,128,512".

Explanation:

(This amendment adds \$3.0 million GF the first year and \$3.8 million GF the second year to bring the online student award back to 50 percent of the undergraduate award each year. In the 2021 Session, the Virginia Tuition Assistance Grant for students enrolled in exclusively online programs was set at 50 percent of the undergraduate award. In the 2022 introduced budget, the undergraduate award is proposed to experience increases in each year, but the online award remains \$2,000.)

Chief Patron: Edwards

Item 142 #4s

TAG Parity for Graduate Health Students

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$3,400,000	\$3,900,000	GF

Language:

Request to Amend SB 30, as Introduced

Page 180, line 36, strike "\$136,015,951" and insert "\$139,415,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$150,228,512".

Explanation:

(This amendment adds \$3.4 million GF the first year and \$3.9 million GF the second year to equalize the Tuition Assistance Grant award amount for graduate students with the rate received by undergraduate students. Currently, graduate students are eligible for only partial awards. This amendment helps support individuals pursuing advanced degrees in nursing, mental health counseling, pharmacy, and other medical fields, with the goal of preparing new workers for career areas facing workforce shortages in Virginia.)

Chief Patron: Dunnavant

Item 142 #5s

Psychiatric Nurse Practitioner Scholarship

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$10,000,000	\$10,000,000	GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$146,015,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$156,328,512".

Page 185, after line 15, insert:

"M.1. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided to fund the establishment of a Psychiatric Mental Health Nurse Practitioner (PMHNP) Scholarship program. Qualified students shall pursue either a Bachelor of Science in Nursing degree or a Bachelor of Science in Psychology degree, either to be completed by traditional or rapid pathways. Qualified students shall receive no more than \$200,000 to support degree completion in exchange for their commitment to stay employed in the Commonwealth in the full-time capacity of a PMHNP for at least five years upon graduation.

2. The State Council of Higher Education for Virginia shall be responsible for determining the appropriate distribution of these funds to students.

3. Any unawarded funds at the end of each year shall revert back to the general fund."

Explanation:

(This amendment adds \$10.0 million GF in each year of the biennium to fund the establishment of a scholarship program to support degree completion among psychiatric nurse practitioners.)

Chief Patron: Peake

Item 142 #6s

Financial Assistance - VA University of Lynchburg

Education

State Council of Higher Education for Virginia

Language

Language:

Page 185, line 2, after "Hampton University" insert ", Virginia University of Lynchburg".

Explanation:

(This amendment expands eligibility for financial aid available to students attending Hampton University or Virginia Union University to include students attending Virginia University of Lynchburg.)

Chief Patron: Newman

Item 142 #7s

Financial Aid - VA University of Lynchburg

Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$1,150,000

\$1,150,000 GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$137,165,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$147,478,512".

Page 184, line 56, strike the first "\$10,000,000" and insert "\$11,150,000".

Page 184, line 56, strike the second "\$10,000,000" and insert "\$11,150,000."

Page 185, line 2, after "Hampton University" insert ", Virginia University of Lynchburg,".

Explanation:

(This amendment adds \$1.2 million GF in each year of the biennium and expands eligibility for financial aid available to students attending Hampton University or Virginia Union University to include students attending Virginia University of Lynchburg.)

Chief Patron: Edwards

Item 142 #8s

HBCU Opportunity Fund Extension

Education

Request to Amend SB 30, as Introduced

State Council of Higher Education for Virginia

Language

Language:

Page 185, line 2, after Hampton University, strike "or" and insert ",".

Page 185, line 2, after "Virginia Union University" insert ", or other private Historically Black Colleges and Universities in Virginia."

Explanation:

(This amendment expands eligibility for financial assistance via SCHEV, currently limited to Hampton University and Virginia Union University, to students of any private HBCU in Virginia.)

Chief Patron: Boysko

Item 142 #9s

Teacher Training Corps

Education

FY22-23

FY23-24

State Council of Higher Education for
Virginia

\$175,000
1.00

\$175,000 GF
1.00 FTE

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,190,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,503,512".

Page 185, after line 15, insert:

"M.1. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the general fund is designated to support the administration of the Teacher Training Corps, which shall provide grants to students participating in 25-student cohorts per academic year at Longwood University, Norfolk State University, Radford University, and Virginia Commonwealth University. Grants shall cover the full cost of tuition and fees, room and board, and provide an annual stipend.

2. The Teacher Training Corps Commission shall establish a process by which participants in the individual university cohorts shall be selected, to be administered by the State Council of Higher Education for Virginia."

Explanation:

(This amendment adds \$175,000 GF and one position each year to fund the central administration of the Teacher Training Corps. Specifically, funding supports staffing responsibilities within the State Council of Higher Education for Virginia associated with the convening and administration of a 12-member supervisory board for the Teacher Training Corps.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 142 #10s

Teacher Training Corps

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$3,110,000 5.00	\$6,280,000 5.00	GF FTE

Language:

Page 180, line 35, strike "\$136,015,951" and insert "\$139,125,951".

Page 180, line 35, strike "\$146,328,512" and insert "\$152,608,512".

Page 185, after line 15, insert:

"M. Out of this appropriation, \$3,110,000 the first year and \$6,280,000 the second year from the general fund is designated to fund the Teacher Training Corps, which shall provide grants to students participating in 25-student cohorts per academic year at Longwood University, Norfolk State University, Radford University, and Virginia Commonwealth University. Grants shall cover the full cost of tuition and fees, room and board, and an annual stipend."

Explanation:

(This amendment adds \$3.1 million GF and five positions the first year and \$6.3 million GF the second year to fund the establishment and ongoing expenses associated with the Teacher Training Corps. Specifically, funds support student grant awards under the program, as well as on-site administration of the program.)

Chief Patron: Hashmi

Item 142 #11s

Grant Funding for Dual Enrollment Teaching Credentials

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$100,000	\$100,000	GF

Language:

Page 180, line 35, strike "\$136,015,951" and insert "\$136,115,951".

Page 180, line 35, strike "\$146,328,512" and insert "\$146,428,512".

Page 185, after line 15, insert:

"M. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is designated to develop a grants program to be administered by the State Council of Higher Education for Virginia to support public high school teachers who are completing college coursework in order to become credentialed for dual enrollment courses."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment adds \$100,000 GF each year in the biennium to support the development of a grant program to be administered by the State Council of Higher Education for Virginia to support public high school teachers who are completing college coursework in order to be credentialed for dual enrollment courses. Shortages in credentialed high school faculty are a barrier to the expansion of dual education opportunities.)

Chief Patron: Kiggans

Item 142 #12s

Co-Patron(s): Edwards

Virginia Space Grant Consortium - Pathways Expansion

Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$200,000	\$200,000 GF

Language:

Page 180, line 35, strike "\$136,015,951" and insert "\$136,215,951".
Page 180, line 35, strike "\$146,328,512" and insert "\$146,528,512".
Page 181, line 7, strike the first "\$100,000" and insert "\$300,000".
Page 181, line 7, strike the second "\$100,000" and insert "\$300,000".

Explanation:

(This amendment adds \$200,000 GF each year of the biennium to increase the scale of the Virginia Space Grant Consortium in its Pathways Flight Academies Program to increase the number of students served from 20 to 40 and add five hours of flight time to current program offerings.)

Chief Patron: Dunnavant

Item 142 #13s

Workforce Credential Assistance for High School Students

Education

State Council of Higher Education for Virginia

Language

Language:

Page 184, after line 2, insert:
"5. The State Council of Higher Education for Virginia shall collaborate with the Virginia

Request to Amend SB 30, as Introduced

Department of Education and the Virginia Community College System to develop and facilitate the application of grant funding to the high school population. All students otherwise eligible under the existing guidelines developed by the State Council for Higher Education shall receive first priority."

Explanation:

(This amendment expands eligibility for the New Economy Workforce Credential Grant Program to high school students pursuing healthcare workforce credentials.)

Chief Patron: Favola

Item 142 #14s

Two-Year Transfer Grant Enhancement for Nursing Students

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$380,000	\$418,000	GF

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$136,395,951".

Page 180, line 36, strike "\$146,328,512" and insert "\$146,746,512".

Page 182, line 51, strike the first "\$3,885,256" and insert "\$4,265,256".

Page 182, line 51, strike the second "\$3,885,256" and insert "\$4,303,256".

Page 183, after line 10, insert:

"4. Beyond the award amounts outlined in § 23.1-625, eligible students pursuing studies in nursing shall receive an additional \$1,000."

Page 183, line 11, strike "4." and insert "5."

Explanation:

(This amendment adds \$380,000 GF the first year and \$418,000 GF the second year to enable nursing students who are eligible to receive the Two-Year College Transfer Grant to receive an additional \$1,000 supplement beyond the enhancement currently funded for select majors.)

Chief Patron: Favola

Item 142 #15s

TAG Parity for Graduate Health Students

Education	FY22-23	FY23-24	
------------------	----------------	----------------	--

Request to Amend SB 30, as Introduced

State Council of Higher Education for Virginia	\$3,400,000	\$3,900,000	GF
--	-------------	-------------	----

Language:

Page 180, line 36, strike "\$136,015,951" and insert "\$139,415,951".
Page 180, line 36, strike "\$146,328,512" and insert "\$150,228,512".

Explanation:

(This amendment adds \$3.4 million GF the first year and \$3.9 million GF the second year to equalize the Tuition Assistance Grant award amount for graduate students with the rate received by undergraduate students. Currently, graduate students are eligible for only partial awards. This amendment helps support individuals pursuing advanced degrees in nursing, mental health counseling, pharmacy, and other medical fields, with the goal of preparing new workers for career areas facing workforce shortages in Virginia.)

Chief Patron: Locke

Item 144 #1s

Innovative Internship Fund and Program Enhancement

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$8,000,000 4.00	\$24,000,000 4.00	GF FTE

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$31,410,355".
Page 185, line 29, strike "\$24,405,355" and insert "\$48,405,355".
Page 187, strike lines 14 through 20 and insert:

"L.1. Out of this appropriation, \$10,000,000 the first year and \$26,000,000 the second year from the general fund is designated for the Innovative Internship Fund and Program, § 23.1-903.4, Code of Virginia. The funding is designated to expand paid or credit-bearing student internship and other work-based learning opportunities in collaboration with Virginia employers so that over time every Virginia undergraduate student who wants such an opportunity may access it without extending time to completion of undergraduate study. The Program comprises institutional grants and a collaborative public-private statewide initiative to facilitate the readiness of students, employers, and institutions of higher education to participate in internship and other work-based learning opportunities and to increase participation in such opportunities by smaller employers and by students with limited resources who traditionally have participated at lower rates."

Page 187, after line 38, insert:

"4. To scale up internships and work-based learning opportunities statewide, regionally, and by industry sector or cluster, the Council may take actions to facilitate increased participation in

Request to Amend SB 30, as Introduced

such opportunities by smaller employers and by students with limited resources including, but not limited to: (i) procuring staffing assistance to serve as a clearinghouse for matching students to internships at smaller employers; (ii) providing institutional grants for pilot programs to transform the use of Federal Work-Study resources to support and expand student access to internships and other work-based learning opportunities; (iii) determining the mechanism to be used to award stipends to qualifying students conditioned upon a Virginia-based employer providing matching compensation and supporting specified learning activities and outcomes. The Council shall allocate up to \$3,000,000 the first year and up to \$9,000,000 the second year for such stipends. The Council shall, in consultation with institutional and business partners, develop guidelines governing eligibility for such stipends and corresponding employer participation, and shall place particular emphasis on expanding internships and other work-based learning opportunities that align with talent pathway development initiatives undertaken pursuant to Item 115."

Explanation:

(This amendment adds \$8.0 million GF and four positions the first year and \$24.0 million GF and four positions the second year to increase the annual appropriation to the Innovative Internship Fund and Program – known externally as the Virginia Talent + Opportunity Partnership.)

Chief Patron: Favola

Item 144 #2s

Point of Contact for Foster Care Students

Education

State Council of Higher Education for Virginia

Language

Language:

Page 188, after line 35, insert:

"U. The State Council of Higher Education for Virginia shall examine the feasibility of having a point of contact at each state and/or private college and university for those who have been involved in the foster care system. SCHEV shall investigate the possibility of using federal dollars for this purpose and report their findings to the Commission on Youth by November 30, 2022."

Explanation:

(This amendment requires the State Council of Higher Education for Virginia to examine the feasibility of having a point of contact at each state and/or private college and university for students who have been involved in the foster care system.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 144 #3s

State Council of Higher Education for VA - Nursing Workforce Study

Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$100,000	\$0 GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$23,510,355".

Page 188, line 23, after "S." insert "Out of this appropriation, \$100,000 in the first year from the general fund is designated for".

Page 188, line 23, strike "shall" and insert "to".

Page 188, lines 23 to 24, strike "of nursing needs and barriers to nursing education" and insert "to evaluate the growing needs of Virginia's schools of nursing so they may more comprehensively and effectively".

Page 188, line 24, after "address" insert "the extensive".

Page 188, lines 25 to 26, strike "current and projected nursing shortages, challenges to increasing the nursing pipeline and recommendations for improvement" and insert "(i) current and projected nursing shortages, (ii) approaches to prepare more educators, (iii) clinical and preceptor shortages, (iv) retention of current registered nursing workforce, (v) identify partnerships to strengthen the nursing educational pipeline, and (vi) prepare model articulation agreements between two- and four-year programs".

Page 188, line 27, after "leaders," insert "two-year and four-year".

Page 188, line 27, after "organizations," insert "the Joint Commission on Health Care,".

Page 188, line 28, after "Professions" insert ", the Virginia Health Workforce Development Authority,".

Page 188, line 30, strike "October" and insert "November".

Explanation:

(This amendment adds \$100,000 GF to support a proposed review of nursing education programs and nursing staffing shortages in Virginia.)

Chief Patron: Barker

Item 144 #4s

Increase the Mental Health Workforce Pipeline

Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$1,000,000	\$1,000,000 GF

Request to Amend SB 30, as Introduced

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$24,410,355".

Page 185, line 29, strike "\$24,405,355" and insert "\$25,405,355".

Page 188, after line 35, insert:

"U. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to support a mental health workforce pilot at institutions of higher education in consultation with the Virginia Health Care Foundation. The pilot will support the costs of required supervision for graduates of Masters of Social Work and Masters of Counseling programs seeking licensure. Eligible institutions include public and private, nonprofit institutions of higher education operating in Virginia. The State Council of Higher Education for Virginia will report the outcomes of the pilot annually to the Governor and General Assembly."

Explanation:

(This amendment adds \$1.0 million GF each year of the biennium to fund the establishment of a mental health workforce pilot to increase the number of mental health professionals working on college campuses and to increase the number of licensed mental health professionals in the Commonwealth.)

Chief Patron: Petersen

Item 144 #5s

Study of Mask Use on Campuses

Education

State Council of Higher Education for Virginia

Language

Language:

Page 188, after line 35, insert:

"U. The State Council of Higher Education for Virginia shall undertake a study on the practice of requiring students on campus to wear masks. This study shall include comparative data showing health outcomes in states utilizing a mask mandate for students on campus versus those that do not, the effects on learning and interaction for students who are required to wear masks, and the actual physical benefit from the wearing of masks to the student who is required to wear one, including any benefit from wearing a mask in an outdoor setting."

Explanation:

(This amendment directs the State Council of Higher Education for Virginia to study the impact of mask mandates on college campuses.)

Chief Patron: Governor Youngkin

Item 144 #6g

Add Funding for Virginia Talent and Opportunity Partnership Program

Education	FY22-23	FY23-24	
State Council of Higher Education for Virginia	\$8,000,000	\$24,000,000	GF

Language:

Page 185, line 29, strike "\$23,410,355" and insert "\$31,410,355".

Page 185, line 29, strike "\$24,405,355" and insert "\$48,405,355".

Page 187, line 14, strike "\$2,000,000" and "\$2,000,000" and insert: "\$10,000,000" and "\$26,000,000".

Page 187, line 18, after "employers" insert:

"so that over time every Virginia undergraduate student who wants such an opportunity can access it without extending time to completion of undergraduate study".

Page 187, line 18, after "a" insert "collaborative public-private".

Page 187, line 20, after "opportunities" insert:

"and to increase participation in such opportunities by smaller employers and by students with limited resources who traditionally have participated at lower rates".

Page 187, after line 38, insert:

"4. To scale up internships and work-based learning opportunities statewide, regionally, and by industry sector or cluster, the Council may take the following additional actions to facilitate increased participation in such opportunities by smaller employers and by students with limited resources: (i) procuring staffing assistance to serve as a clearinghouse for matching students to internships at smaller employers; (ii) providing institutional grants for pilot programs to transform the use of Federal Work-Study resources to support and expand student access to internships and other work-based learning opportunities; and, (iii) providing institutional grants to be used to award stipends to qualifying students conditioned upon a Virginia-based employer providing matching compensation and supporting specified learning activities and outcomes. The Council shall allocate up to \$3,000,000 the first year and up to \$9,000,000 the second year for such stipends. The Council shall, in consultation with institutional and business partners, develop guidelines governing eligibility for such stipends and corresponding employer participation, and shall place particular emphasis on expanding internships and other work-based learning opportunities that align with talent pathway development initiatives undertaken pursuant to Item 115."

Explanation:

(This amendment adds funding from the general fund for the Virginia Talent and Opportunity Partnership Program under the State Council of Higher Education for Virginia. This program is to expand paid or credit-bearing student internships and other work-based learning opportunities in collaboration with Virginia employers.)

Request to Amend SB 30, as Introduced

Chief Patron: Morrissey

Item 146 #1s

Co-Patron(s): Hashmi

Central International College Campus

Education	FY22-23	FY23-24
State Council of Higher Education for Virginia	\$1,900,000	\$0 GF

Language:

Page 188, line 46, strike "\$3,000,000" and insert "\$4,900,000".

Page 188, line 50, before "Out" insert "A."

Page 188, after line 52, insert:

"B. Out of this appropriation, \$1,900,000 the first year is designated for Central International College for the purchase of its campus."

Explanation:

(This budget amendment adds \$1.9 million GF the first year to provide Central International College, a private Historically Black College in Chester, with funding to purchase the campus on which it is currently operating.)

Chief Patron: Mason

Item 148 #1s

Christopher Newport - Salary and Wage Increase

Education	FY22-23	FY23-24
Christopher Newport University	\$1,600,000	\$2,800,000 GF

Language:

Page 189, line 22, strike "\$92,231,364" and insert "\$93,831,364".

Page 189, line 22, strike "\$92,353,864" and insert "\$95,153,864".

Explanation:

(This amendment adds \$1.6 million GF the first year and \$2.8 million GF the second year to fully fund the cost of increasing employee salaries at Christopher Newport University by 5.0 percent in each year of the biennium. This amendment also provides additional support for minimum wage increases for student workers on campus.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 148 #2s

Christopher Newport - Base Operating Support

Education	FY22-23	FY23-24	
Christopher Newport University	\$3,200,000	\$3,200,000	GF

Language:

Page 189, line 22, strike "\$92,231,364" and insert "\$95,431,364".

Page 189, line 22, strike "\$92,353,864" and insert "\$95,553,864".

Explanation:

(This amendment adds \$3.2 million GF each year of the biennium to increase base operating support for Christopher Newport University with the intent of mitigating a need for the University to increase tuition and fees.)

Chief Patron: Norment

Item 152 #1s

William and Mary - Data Science Innovation Hub

Education	FY22-23	FY23-24	
The College of William and Mary in Virginia	\$4,500,000	\$7,350,000	GF

Language:

Page 191, line 11, strike "\$248,449,399" and insert "\$252,949,399".

Page 191, line 11, strike "\$246,355,399" and insert "\$253,705,399".

Page 192, after line 40, insert:

"J. Out of this appropriation, \$4,500,000 the first year and \$7,350,000 the second year from the general fund is designated to support the establishment and operation of a Data Science Innovation Hub. Funds will support the creation and staffing of a Research and Development Accelerator within the Data Science Innovation Hub."

Explanation:

(This amendment provides \$4.5 million GF in the first year and \$7.35 million GF in the second year to recruit the faculty and staff needed to support the expansion of the College of William and Mary's current resources into a full Data Science Innovation Hub.)

Chief Patron: Mason

Item 152 #2s

Request to Amend SB 30, as Introduced

William and Mary - Bray School

Education	FY22-23	FY23-24	
The College of William and Mary in Virginia	\$1,500,000 3.00	\$500,000 3.00	GF FTE

Language:

Page 191, line 11, strike "\$248,449,399" and insert "\$249,949,399".

Page 191, line 11, strike "\$246,355,399" and insert "\$246,855,399".

Page 192, after line 40, insert:

"J. Out of this appropriation, \$1,500,000 and three positions the first year and \$500,000 and three positions the second year from the general fund is designated to support operating expenses for the renovated and relocated Bray School, as the College of William and Mary partners with the Colonial Williamsburg Foundation to conduct research into the history of the School."

Explanation:

(This amendment provides \$1.5 million GF in FY 2023 and \$500,000 in FY 2024 to staff two research teams, whose work will focus on the Bray School and related project sites.)

Chief Patron: Ruff

Item 156 #1s

Richard Bland - Ground Lease Authorization

Education

Richard Bland College

Language

Language:

Page 195, after line 14, insert:

"E.1. Subject to the provisions of this act, the General Assembly authorizes Richard Bland College to enter into a ground lease, of 186 acres adjacent to the main campus, with a Foundation of the College, which may include the Richard Bland College Foundation, for the purpose of economic development or the development of campus-needed facilities, including but not limited to office, student services, auxiliary activities, athletics, and residential housing. 2. Richard Bland College is further authorized to enter into written agreements with a Foundation of the College to support facilities development. The support may include agreements to: (i) manage the operation and maintenance of the developed facilities, including collection of rental fees for occupied College-owned real estate; (ii) restrict construction of competing projects; (iii) seek to obtain police power over the facilities as provided by law; and (iv) otherwise support the facilities consistent with law, provided that the College shall not be

Request to Amend SB 30, as Introduced

required to take any action that would constitute a breach of the College's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia."

Explanation:

(This amendment authorizes Richard Bland College to enter into a ground lease and other written agreements with a Foundation of the College to support facilities development and expand the size of the main campus.)

Chief Patron: Ruff

Item 156 #2s

Richard Bland - Compliance Personnel

Education	FY22-23	FY23-24	
Richard Bland College	\$200,000	\$200,000	GF

Language:

Page 194, line 3, strike "\$17,527,919" and insert "\$17,727,919".

Page 194, line 3, strike "\$17,789,919" and insert "\$17,989,919".

Page 195, after line 14, insert:

"E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year is designated to support the implementation of Richard Bland College's Diversity, Equity, and Inclusion plan so as to maintain consistency with the ONE Virginia Strategic Plan for Inclusive Excellence."

Explanation:

(This amendment adds \$200,000 GF each year of the biennium to provide funding for the College's Diversity, Equity and Inclusion Plan to ensure successful implementation consistent with the ONE Virginia Strategic Plan for Inclusive Excellence.)

Chief Patron: Ruff

Item 156 #3s

Richard Bland - RBC Online

Education	FY22-23	FY23-24	
Richard Bland College	\$635,000	\$635,000	GF

Language:

Page 194, line 3, strike "\$17,527,919" and insert "\$18,162,919".

Page 194, line 3, strike "\$17,789,919" and insert "\$18,424,919".

Request to Amend SB 30, as Introduced

Page 195, after line 14, insert:

"E. Out of this appropriation, \$635,000 the first year and \$635,000 the second year from the general fund is designated for Richard Bland College (RBC) to expand its online learning capacity, as offered via RBC Online."

Explanation:

(This amendment adds \$635,000 GF each year of the biennium to fund Richard Bland College's online learning system, RBC Online, with the intent to increase the College's accessibility for nontraditional students and for students geographically removed from the College's physical service area.)

Chief Patron: Ruff

Item 156 #4s

Richard Bland - Shared Services Consortium

Education	FY22-23	FY23-24	
Richard Bland College	\$200,000	\$200,000	GF

Language:

Page 194, line 3, strike "\$17,527,919" and insert "\$17,727,919".

Page 194, line 3, strike "\$17,789,919" and insert "\$17,989,919".

Page 195, after line 14, insert:

"E. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is designated for Richard Bland College to create a shared services consortium to produce new revenue, gain efficiencies, and decrease cost associated with non-core business functions."

Explanation:

(This amendment adds \$200,000 GF each year of the biennium to support Richard Bland College's plan to enter into a shared services consortium, which will build the College's infrastructure and revenue capabilities; establish technology and initiate services with a pilot college; and expand the College's platform of services and consortium partners.)

Chief Patron: Ruff

Item 156 #5s

Richard Bland - Student Success Initiatives

Education	FY22-23	FY23-24	
Richard Bland College	\$1,138,642	\$1,138,642	GF

Request to Amend SB 30, as Introduced

Language:

Page 194, line 3, strike "\$17,527,919" and insert "\$18,666,561".

Page 194, line 3, strike "\$17,789,919" and insert "\$18,928,561".

Page 195, after line 14, insert:

"E. Out of this appropriation, \$1,138,642 the first year and \$1,138,642 the second year from the general fund is designated to support student success initiatives at Richard Bland College. Activities to be supported include the implementation of Guided Pathways, the increase of course offerings related to diversity, equity, and inclusion, the expansion of the College's health care service offerings for students, and the expansion of student employment opportunities on campus."

Explanation:

(This amendment adds \$1.1 million GF each year of the biennium to support the implementation and expansion of a variety of student services and programs sought by Richard Bland College.)

Chief Patron: Mason

Item 160 #1s

VIMS - Instrumentation Maintenance

Education	FY22-23	FY23-24
Virginia Institute of Marine Science	\$300,000	\$300,000 GF

Language:

Page 196, line 2, strike "\$30,581,460" and insert "\$30,881,460".

Page 196, line 2, strike "\$30,244,668" and insert "\$30,544,668".

Explanation:

(This amendment adds \$300,000 GF each year of the biennium to support the service and maintenance of research equipment at the Virginia Institute of Marine Sciences.)

Chief Patron: Mason

Item 160 #2s

VIMS - Operation and Maintenance of New Facilities

Education	FY22-23	FY23-24
Virginia Institute of Marine Science	\$50,000	\$50,000 GF

Request to Amend SB 30, as Introduced

Language:

Page 196, line 2, strike "\$30,581,460" and insert "\$30,631,460".

Page 196, line 2, strike "\$30,244,668" and insert "\$30,294,668".

Explanation:

(This amendment adds \$50,000 GF in each year of the biennium to support operating and maintenance costs related to seven new facilities coming online in FY 2022 across the Virginia Institute of Marine Science.)

Chief Patron: Hanger

Item 167 #1s

James Madison - Funding Disparity

Education	FY22-23	FY23-24	
James Madison University	\$5,000,000	\$10,000,000	GF

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$377,498,294".

Page 201, line 44, strike "\$372,812,632" and insert "\$382,812,632".

Explanation:

(This amendment adds \$5.0 million GF the first year and \$10.0 million the second year to move James Madison University closer to the statewide average level of support received per in-state student, \$7,971. Currently, JMU receives \$5,854 per in-state student.)

Chief Patron: Deeds

Item 167 #2s

James Madison - Nursing Doctorate and Certificate Programs

Education	FY22-23	FY23-24	
James Madison University	\$1,254,558 11.97	\$2,016,952 20.72	GF FTE

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$373,752,852".

Page 201, line 44, strike "\$372,812,632" and insert "\$374,829,584".

Page 203, after line 1, insert:

"E. Out of this appropriation, \$1,254,558 the first year and \$2,016,952 the second year from the general fund is designated to expand nursing and health policy programming at James Madison

Request to Amend SB 30, as Introduced

University (JMU). JMU shall develop and implement a system through which to transition undergraduate nursing students to the nursing doctoral program. JMU shall also develop and implement an Online Certificate in Health Policy and Administration program."

Page 203, line 2, strike "E." and insert "F."

Explanation:

(This amendment adds \$1.3 million GF and 11.97 positions the first year and \$2.0 million GF and 20.72 positions the second year to provide funds to support the expansion of James Madison University's Doctor of Nursing Practice program to include an option for undergraduate nursing students to transition directly into the doctoral program. This amendment also provides funds to support the addition of an Online Certificate in Health Policy and Administration program.)

Chief Patron: McClellan

Item 167 #4s

James Madison - Information Technology Degree

Education	FY22-23	FY23-24	
James Madison University	\$694,907 6.25	\$1,055,449 9.25	GF FTE

Language:

Page 201, line 44, strike "\$372,498,294" and insert "\$373,193,201".

Page 201, line 44, strike "\$372,812,632" and insert "\$373,868,081".

Page 203, after line 1, insert:

"E. Out of this appropriation, \$694,907 the first year and \$1,055,449 the second year from the general fund is designated toward the establishment of a Bachelor of Science in Information Technology program to address workforce demands and attract, sustain, and grow the technology sector in Virginia. The proposed program shall be administered by the Department of Computer Science, which resides within the College of Integrated Science and Engineering."

Explanation:

(This amendment provides \$694,907 GF and 6.25 positions the first year and \$1.1 million GF and 9.25 positions the second year toward the launch of a Bachelor of Science in Information Technology Program at James Madison University.)

Chief Patron: Surovell

Item 168 #1s

Co-Patron(s): Hanger, Howell, Lucas, McDougale, Obenshain

Request to Amend SB 30, as Introduced

James Madison - Pell Student Funding

Education	FY22-23	FY23-24	
James Madison University	\$1,680,000	\$3,360,000	GF

Language:

Page 203, line 8, strike "\$26,753,898" and insert "\$28,433,898".

Page 203, line 8, strike "\$32,072,248" and insert "\$35,432,248".

Explanation:

(This amendment provides \$1.7 million GF the first year and \$3.4 million GF the second year for James Madison University to offer additional financial aid to Pell-eligible students, with the intent of increasing the overall proportion of the student body that falls below 400 percent of the federal poverty level.)

Chief Patron: Locke

Item 179 #1s

Old Dominion - Partnership with EVMS

Education	FY22-23	FY23-24	
Old Dominion University	\$250,000	\$0	GF

Language:

Page 208, line 33, strike "\$353,735,129" and insert "\$353,985,129".

Page 210, after line 23, insert:

"K. Out of this appropriation, \$250,000 the first year from general funds is designated to support Old Dominion University's continued collaboration with Eastern Virginia Medical School in exploring the establishment of an academic health sciences center."

Explanation:

(This amendment provides Old Dominion University with \$250,000 GF in FY 2023 to continue the development of preliminary plans for a joint academic health sciences center.)

Chief Patron: Kiggans

Item 179 #2s

Co-Patron(s): Edwards

Virginia Space Grant Consortium - Online Workforce Portal

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24
Old Dominion University	\$337,200	\$337,200 GF

Language:

Page 208, line 33, strike "\$353,735,129" and insert "\$354,072,329".

Page 208, line 33, strike "\$354,710,129" and insert "\$355,047,329".

Page 210, after line 23, insert:

"K. Out of this appropriation, \$337,200 the first year and \$337,200 the second year from the general fund is designated to the Virginia Space Grant Consortium to support the development and ongoing management of an online portal to improve student and parent experience in searching for programming opportunities. VSGC shall work with schools and relevant organizations statewide to make information readily available for users."

Explanation:

(This amendment adds \$337,200 GF each year of the biennium to fund the development and operation of an online portal to serve as a clearinghouse for aviation and aerospace education and workforce programs statewide. This would allow the Virginia Space Grant Consortium to better address student and parent queries and help connect users to program offerings.)

Chief Patron: Kiggans

Item 179 #3s

Co-Patron(s): Edwards

Virginia Space Grant Consortium - Program Expansion

Education	FY22-23	FY23-24
Old Dominion University	\$340,000	\$340,000 GF

Language:

Page 208, line 33, strike "\$353,735,129" and insert "\$354,075,129".

Page 208, line 33, strike "\$354,710,129" and insert "\$355,050,129".

Page 210, after line 23, insert:

"K. Out of this appropriation, \$340,000 the first year and \$340,000 the second year from the general fund is directed to the Virginia Space Grant Consortium for the expansion of the Virginia Aerospace Science and Technology Scholars Program. VSGC shall offer the Virginia Aviation Scholars Program, which shall include a course on the fundamentals of aviation that students may take for either career and technical certification or for dual enrollment credit."

Explanation:

(This amendment adds \$340,000 GF each year of the biennium to expand current offerings from

Request to Amend SB 30, as Introduced

the Virginia Space Grant Consortium to include an online course on the fundamentals of aviation, which will be available both for dual enrollment or for career and technical education credit. High performing students will then participate in a one-week residential summer academy.)

Chief Patron: Kiggans

Item 179 #4s

Co-Patron(s): Edwards

Virginia Space Grant Consortium - Internship Expansion

Education	FY22-23	FY23-24	
Old Dominion University	\$264,000	\$264,000	GF

Language:

Page 208, line 33, strike "\$353,735,129" and insert "\$353,999,129".

Page 208, line 33, strike "\$354,710,129" and insert "\$354,974,129".

Page 210, after line 23, insert:

"K. Out of this appropriation, \$264,000 the first year and \$264,000 the second year from the general fund is designated to provide more targeted internship experiences through the Commonwealth Science, Technology, Engineering, and Mathematics (STEM) Industry Internship Program, managed by the Virginia Space Grant Consortium."

Explanation:

(This amendment adds \$264,000 GF each year of the biennium to fund the targeted recruitment of industry companies and interns to participate in the Virginia Space Grant Consortium's Commonwealth STEM Industry Internship Program. Funds also support sponsored programs for high-need fields targeting certifications as well as two- and four-year degree programs.)

Chief Patron: Kiggans

Item 179 #5s

Co-Patron(s): Edwards

Virginia Space Grant Consortium - Program Expansion

Education	FY22-23	FY23-24	
Old Dominion University	\$168,000	\$168,000	GF

Language:

Page 208, line 33, strike "\$353,735,129" and insert "\$353,903,129".

Request to Amend SB 30, as Introduced

Page 208, line 33, strike "\$354,710,129" and insert "\$354,878,129".

Page 210, after line 23, insert:

"K. Out of this allocation, \$168,000 the first year and \$168,000 the second year from the general fund is designated to offer two additional summer sessions of the Building Leaders Advancing Science and Technology (BLAST) program within the Virginia Space Grant Consortium."

Explanation:

(This amendment adds \$168,000 GF each year of the biennium to expand programming for high school students offered by the Virginia Space Grant Consortium. Funding adds two summer sessions for high school students to have three-day introductory residential college experiences while participating in immersive experiences to learn about aviation and the principles of flight, at no cost to participants.)

Chief Patron: Hackworth

Item 183 #1s

Radford - Operating Support

Education	FY22-23	FY23-24	
Radford University	\$7,600,000	\$7,600,000	GF

Language:

Page 212, line 10, strike "\$136,431,383" and insert "\$144,031,383".

Page 212, line 10, strike "\$136,431,383" and insert "\$144,031,383".

Explanation:

(This amendment adds \$7.6 million GF each year of the biennium to provide an additional allocation of \$1,000 per in-state FTE in ongoing operating support for Radford University, with the intent of mitigating the need for the University to increase tuition and fees over the biennium.)

Chief Patron: Deeds

Item 195 #1s

Co-Patron(s): Hanger

Virginia Humanities - Virginia Indian Programming

Education	FY22-23	FY23-24	
------------------	----------------	----------------	--

Request to Amend SB 30, as Introduced

University of Virginia	\$250,000 1.00	\$250,000 1.00	GF FTE
------------------------	-------------------	-------------------	-----------

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$825,637,103".

Page 217, line 6, strike "\$829,461,999" and insert "\$829,711,999".

Page 219, after line 23, insert:

"N. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated for Virginia Humanities to expand its programming and services related to Virginia Indian history and culture."

Explanation:

(This amendment provides \$250,000 in each year of the biennium to Virginia Humanities to allow them to expand their Virginia Indian Programming division, including hiring a new Virginia Indian Programs coordinator and creating a paid fellowship program for tribal youth.)

Chief Patron: Mason

Item 195 #2s

Co-Patron(s): Deeds

Weldon Cooper Center for Public Service

Education	FY22-23	FY23-24	
University of Virginia	\$300,000	\$300,000	GF

Language:

Page 217, line 6, strike "\$825,387,103" and insert "\$825,687,103".

Page 217, line 6, strike "\$829,461,999" and insert "\$829,761,999".

Page 219, after line 23, insert:

"N. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is designated to Weldon Cooper Center for Public Service to increase its demographic projection capacity."

Explanation:

(This amendment adds \$300,000 to fund the addition of one demographer to the staff of the Weldon Cooper Center for Public Service. This position will be responsible for developing projections and fielding inquiries from school divisions, the media, and others.)

Chief Patron: Saslaw

Item 197 #1s

UVA - Institute for Biotechnology

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24
University of Virginia	\$75,000,000	\$0 GF

Language:

Page 219, line 46, strike "\$594,865,458" and insert "\$669,865,458".

Page 220, after line 21, insert:

"E. Out of this appropriation, \$75,000,000 the first year from the general fund provides for the initial recruitment of researchers to staff the Institute for Biotechnology."

Page 220, line 22, strike "E." and insert "F."

Explanation:

(This amendment provides \$75.0 million GF to support the University of Virginia's initial efforts to recruit faculty researchers with experience in translational research for its planned Institute for Biotechnology.)

Chief Patron: Deeds

Item 197 #2s

UVA - Unreimbursed COVID Expenses

Education	FY22-23	FY23-24
University of Virginia	\$21,127,974	\$0 GF

Language:

Page 219, line 45, strike "\$594,865,458" and insert "\$615,993,432".

Explanation:

(This amendment provides \$21.1 million GF the first year to cover unreimbursed COVID expenses for FY 2021.)

Chief Patron: Deeds

Item 197 #3s

UVA - Institute for Biotechnology

Education	FY22-23	FY23-24
University of Virginia	\$75,000,000	\$0 GF

Language:

Request to Amend SB 30, as Introduced

Page 219, line 46, strike "\$594,865,458" and insert "\$669,865,458".

Page 220, after line 21, insert: "E. Out of this appropriation, \$75,000,000 the first year from the general fund provides for the initial recruitment of researchers to staff the Institute for Biotechnology."

Page 220, line 22, strike "E." and insert "F."

Explanation:

(This amendment provides \$75.0 million GF to support the University of Virginia's initial efforts to recruit faculty researchers with experience in translational research for its planned Institute for Biotechnology.)

Chief Patron: Hashmi

Item 199 #1s

UVA Medical Center - Financial Assistance Ombudsman

Education	FY22-23	FY23-24	
University of Virginia Medical Center	\$90,000	\$90,000	GF
	1.00	1.00	FTE

Language:

Page 220, line 48, strike "\$2,331,852,899" and insert "\$2,331,942,899".

Page 220, line 48, strike "\$2,429,057,746" and insert "\$2,429,147,746".

Page 221, after line 38, insert:

"H. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund provides for the establishment of a financial assistance ombudsman to provide timely assistance to patients of the University of Virginia Medical Center in relation to financial assistance, payment plans, and debt collection."

Explanation:

(This amendment provides \$90,000 GF each year and one position to establish an Office of the Financial Assistance Ombudsman at the University of Virginia Medical Center. The Office of the Ombudsman shall assist patients and other persons with issues related to financial assistance, payment plans, and debt collection consistent with SB 245. Funding is not needed for the VCU Medical Center as this is a separate authority.)

Chief Patron: Pillion

Item 202 #1s

UVA-Wise - Graduate Programs (Language)

Education

University of Virginia's College at Wise

Language

Language:

Page 222, after line 33, insert:

"E. Pursuant to § 23.1-203(c) of the Code of Virginia, the University of Virginia's College at Wise is authorized to offer graduate-level programs and degrees consistent with the College's application to escalate its degree-level authority, contingent on formal review and recommendation by the State Council of Higher Education for Virginia. Any new degree programs shall be reviewed and approved by the State Council of Higher Education for Virginia consistent with the Council's duties as provided in the Code of Virginia."

Page 222, line 34, strike "E." and insert "F."

Explanation:

(This amendment permits the University of Virginia's College at Wise to offer graduate-level programs and degrees consistent with the College's application to escalate its degree-level authority, contingent on formal review and recommendation by the State Council of Higher Education for Virginia.)

Chief Patron: Locke

Item 206 #1s

Virginia Commonwealth - Salary Parity

Education	FY22-23	FY23-24	
Virginia Commonwealth University	\$20,000,000	\$20,000,000	GF

Language:

Page 223, line 38, strike "\$708,352,872" and insert "\$728,352,872".

Page 223, line 38, strike "\$708,771,872" and insert "\$728,771,872".

Explanation:

(This amendment adds \$20.0 million GF each year of the biennium to support the increase of faculty salaries in distinctive health sciences programs. This amendment intends to allow Virginia Commonwealth University to match Virginia's current R1 median salary levels.)

Chief Patron: Locke

Item 206 #2s

Virginia Commonwealth - Research Institute for Social Equity

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24	
Virginia Commonwealth University	\$5,000,000	\$5,000,000	GF

Language:

Page 223, line 38, strike "\$708,352,872" and insert "\$713,352,872".

Page 223, line 38, strike "\$708,771,872" and insert "\$713,771,872".

Page 226, after line 27, insert:

"Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is designated to fund research and programming activities at the Research Institute for Social Equity within the L. Douglas Wilder School of Government and Public Affairs at Virginia Commonwealth University. The University shall conduct social equity research and analysis, work collaboratively with Virginia Union University, expand the Minority Political Leadership Institute, expand social equity training and development, and increase its racial equity and social justice tools and resources."

Explanation:

(This amendment adds \$5.0 million GF each year of the biennium to support the expansion of diversity and equity programming at the Research Institute for Social Equity at Virginia Commonwealth University.)

Chief Patron: McDougle

Item 206 #3s

Virginia Commonwealth - Computer Center Replacement

Education	FY22-23	FY23-24	
Virginia Commonwealth University	\$18,500,000	\$0	GF

Language:

Page 223, line 38, strike "\$708,352,872" and insert "\$726,852,872".

Page 226, after line 27, insert:

"Q. Out of this appropriation, \$18,500,000 the first year from the general fund is designated for Virginia Commonwealth University to replicate the hardware, software, network infrastructure, cabling, and other technological components of the space it currently occupies at 900 East Main Street in Richmond as it prepares to vacate the property."

Explanation:

(This amendment adds \$18.5 million GF to fund the replication of hardware, software, network infrastructure, cabling, and other technological components of the space Virginia Commonwealth University currently occupies within the Pocahontas Building. The University must vacate the Pocahontas Building by December 2023 to provide a site for the proposed

Request to Amend SB 30, as Introduced

Virginia Supreme Court building.)

Chief Patron: Mason

Item 206 #4s

Virginia Commonwealth - Center for Evidence-Based Partnerships

Education	FY22-23	FY23-24	
Virginia Commonwealth University	\$1,111,388 12.00	\$1,156,388 12.00	GF FTE

Language:

Page 223, line 38, strike "\$708,352,872" and insert "\$709,464,260".

Page 223, line 38, strike "\$708,771,872" and insert "\$709,928,260".

Page 226, after line 27, insert:

"Q. Out of this appropriation, \$1,111,388 the first year and \$1,156,388 the second year from the general fund is designated to support the housing of the central office for the Center for Evidence-Based Partnerships in Virginia within Virginia Commonwealth University. The central office shall organize and encourage research at expertise cores across the multi-agency partnership, including engaging faculty in grant writing."

Explanation:

(This amendment provides \$1.1 million GF and 12 positions in FY 2023 and \$1.2 million GF and 12 positions in FY 2024 to support Virginia Commonwealth University's role as host for the central office of the Center for Evidence-Based Partnerships in Virginia, as proposed by agency leaders under the Secretary of Health and Human Services and the Department of Juvenile Justice. An accompanying amendment would fund the role of lead fiscal agent for the Center for Evidence-Based Partnerships within the Department of Behavioral Health and Developmental Services.)

Chief Patron: Locke

Item 212 #1s

Virginia Commonwealth - COVA STEM Hub

Education	FY22-23	FY23-24	
Virginia Community College System	\$500,000	\$500,000	GF

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,047,022,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,035,022,208".

Page 231, after line 29, insert:

Request to Amend SB 30, as Introduced

"Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is designated for Virginia Peninsula Community College to support its collaboration with the Coastal Virginia Science, Technology, Engineering, and Mathematics Hub."

Explanation:

(This amendment adds \$500,000 in each year of the biennium to support a partnership between Virginia Peninsula Community College and the Coastal Virginia STEM Hub. The COVA STEM Hub is a regional learning ecosystem for 17 municipalities in the Hampton Roads area.)

Chief Patron: Saslaw

Item 212 #2s

VCCS - Student Advisors

Education	FY22-23	FY23-24	
Virginia Community College System	\$6,200,000 60.00	\$12,500,000 121.00	GF FTE

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,052,722,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,047,022,208".

Page 231, after line 29, insert:

"Z. Out of this appropriation, \$6,200,000 the first year and \$12,500,000 the second year from the general fund is designated to expand student advisory services across the Virginia Community College System."

Explanation:

(This amendment includes \$6.2 million GF and 60 positions the first year and \$12.5 million and 121 positions the second year for the hiring of 120 new full-time non-faculty student advisors across VCCS, along with one program coordinator, with the intent of bringing the system's counselor-to-student ratio to one counselor per 1,170 students. Currently, VCCS has a ratio of one student counselor per every 1,600 students.)

Chief Patron: Mason

Item 212 #4s

VCCS - Great Expectations

Education	FY22-23	FY23-24	
Virginia Community College System	\$500,000	\$500,000	GF

Request to Amend SB 30, as Introduced

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,047,022,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,035,022,208".

Page 231, after line 29, insert:

"Z. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is designated for the Virginia Community College System (VCCS) to develop a state-funded grant program to provide a range of funding for the Great Expectations Program in the following areas: the hiring of college coaches or mentors, housing stipends, child care, and transportation needs. VCCS shall report to the Commission on Youth the outcomes of the grant program by November 30 of each year. The Great Expectations Program serves young adults who have experienced foster care."

Explanation:

(This amendment provides \$500,000 GF in each year of the biennium to establish a grant program for community colleges to provide additional resources to the Great Expectations Program, which would fund the hiring of college coaches or mentors, housing stipends, child care, and transportation needs for participants.)

Chief Patron: Hashmi

Item 212 #5s

Co-Patron(s): Dunnavant

VCCS - Nursing Education Expansion

Education	FY22-23	FY23-24	
Virginia Community College System	\$37,827,000	\$52,673,000	GF
	79.00	143.00	FTE

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,084,349,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,087,195,208".

Page 231, after line 29, insert:

"Z.1. Out of this appropriation, \$37,827,000 the first year and \$52,673,000 the second year from the general fund is designated to bolster the long-term care workforce by expanding the existing capacity of Virginia's community colleges to train registered nurses, licensed practical nurses, and certified nursing assistants.

2. The Virginia Community College System shall expand nursing school capacity by adding full-time and part-time teaching and clinical faculty over the course of the biennium; increasing existing full-time nursing faculty salaries; purchasing new teaching and training equipment; and making other necessary laboratory and classroom renovations and equipment purchases."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment adds \$37.8 million and 79 positions the first year and \$52.7 million and 143 positions the second year to expand nursing education programming throughout the Virginia Community College System with the intent to increase the available workforce for Virginia's long-term care facilities.)

Chief Patron: Dunnavant

Item 212 #6s

VCCS - Healthcare Workforce Pathways

Education	FY22-23	FY23-24	
Virginia Community College System	\$500,000	\$500,000	GF

Language:

Page 228, line 34, strike "\$1,046,522,208" and insert "\$1,047,022,208".

Page 228, line 34, strike "\$1,034,522,208" and insert "\$1,035,022,208".

Page 231, after line 29, insert:

"S. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to support the development of healthcare workforce pathways for high school students. It is the intent that these fund support the Virginia Community College System in establishing four health academies in the 2022-2023 school year and establishing another four health academies in 2023-2024 school year. The Virginia Community College System shall ensure students are able to satisfy significant program and certificate requirements while enrolled in high school."

Explanation:

(This amendment provides \$500,000 GF each year for the Virginia Community College System to develop pathways and resources for high school juniors and seniors to enroll in healthcare workforce pathways at community colleges while in high school.)

Chief Patron: Barker

Item 213 #1s

VCCS - Behavioral Health G3 Courses

Education	FY22-23	FY23-24	
Virginia Community College System	\$200,000	\$200,000	GF

Language:

Page 231, line 32, strike "\$129,404,661" and insert "\$129,604,661".

Request to Amend SB 30, as Introduced

Page 231, line 32, strike "\$151,404,661" and insert "\$151,604,661".

Page 232, line 1, strike the first instance of "\$34,500,000" and insert "\$34,700,000".

Page 232, line 2, strike the second instance of "\$34,500,000" and insert "\$34,700,000".

Page 233, after line 18, insert "42.0101 Psychology, General"

Page 233, after line 35, insert:

"44.0000 Human Services, General

45.0101 Social Sciences, General"

Explanation:

(This amendment adds \$200,000 GF in each year of the biennium to support the classes necessary for an associate of science degree in psychology or social science, or an associate of applied science degree in human services to the list of approved programs for the G3 Program.)

Chief Patron: Dunnavant

Item 213 #2s

VCCS - G3 Eligibility for High School Students

Education

Virginia Community College System

Language

Language:

Page 232, line 1, strike "D." and insert "D.1."

Page 235, after line 29, insert:

"2. The Virginia Community College System shall collaborate with the Virginia Department of Education to develop and facilitate the application of this grant funding to the high school population. All community college students otherwise eligible to receive this grant funding under existing guidelines shall receive first priority."

Explanation:

(This amendment expands eligibility for need-based financial aid under the G3 Program to include high school students who would otherwise meet the program's existing eligibility requirements for community college students, but who are otherwise unable to apply for Pell or other federal financial aid.)

Chief Patron: Suetterlein

Item 215 #1s

Virginia Western - Roanoke Biotech Project

Education

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Virginia Community College System

\$745,000

\$0 GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,661,938".

Page 237, after line 50, insert:

"P. Out of this appropriation, \$745,000 the first year from the general fund is designated for Virginia Western Community College to support a biotech ecosystem in the Roanoke Valley through developing a life sciences incubator studio through the Regional Accelerator & Mentorship Program (RAMP) and creating curriculum to develop talent and workforce related to life sciences."

Explanation:

(This amendment provides \$745,000 GF the first year for Virginia Western Community College to support the Roanoke Biotech Project, a proposed biotech ecosystem in the Roanoke Valley. This proposal represents a partnership between the Virginia Tech Corporate Research Center, Virginia Western Community College, the City of Roanoke, the Roanoke Blacksburg Technology Council, and other key entities in the region. A companion amendment is contained with Part 2.)

Chief Patron: Ruff

Item 215 #2s

Co-Patron(s): Hanger, Stanley

Patrick and Henry - Workforce Development

Education

FY22-23

FY23-24

Virginia Community College System

\$1,000,000

\$1,000,000 GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,916,938".

Page 235, line 38, strike "\$134,418,936" and insert "\$135,418,936".

Page 236, line 12, strike first iteration of "\$166,162" and insert "\$1,166,162".

Page 236, line 12, strike second iteration of "\$166,162" and insert "\$1,166,162".

Page 236, line 13, after "Partnership" insert "(dba GENEDGE Alliance)".

Page 236, line 16, after "Partnership" insert "(dba GENEDGE Alliance)".

Page 236, line 18, strike "most" and insert "all".

Explanation:

(This amendment adds \$1.0 million GF each year of the biennium to increase the designated allocation for the A.L. Philpott Manufacturing Extension Partnership (known as GENEDGE Alliance) at Patrick and Henry Community College.)

Chief Patron: Deeds

Item 215 #3s

Co-Patron(s): Hanger

VCCS - Network2Work Restoration (Language)

Education

Virginia Community College System

Language

Language:

Page 237, line 50, after "Petersburg," insert "Charlottesville, Shenandoah Valley,".

Explanation:

(This amendment restores Charlottesville and the Shenandoah Valley to their earlier status as eligible regions for Network2Work funding.)

Chief Patron: Favola

Item 215 #4s

VCCS - Trauma-Informed Educational Training Program

Education

FY22-23

FY23-24

Virginia Community College System

\$500,000

\$500,000 GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,416,938".

Page 235, line 38, strike "\$134,418,936" and insert "\$134,918,936".

Page 237, after line 50, insert:

"P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is designated to develop and implement a trauma-informed educational training program designed for law enforcement personnel. This programming shall be offered at Northern Virginia Community College, Southside Virginia Community College, and Tidewater Community College."

Explanation:

(This amendment adds \$500,000 GF each year of the biennium to fund the development and implementation of a trauma-informed educational training program for law enforcement personnel, to be offered regionally.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 215 #5s

Rappahannock - Economic Development Pilot

Education	FY22-23	FY23-24	
Virginia Community College System	\$475,000	\$475,000	GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,391,938".

Page 235, line 38, strike "\$134,418,936" and insert "\$134,893,936".

Page 237, after line 50, insert:

"P. Out of this appropriation, \$475,000 the first year and \$475,000 the second year from the general fund is designated to implement a pilot program between Rappahannock Community College and VCU Health System to create a certified sonographer education and training program in order to address significant workforce shortages across the Commonwealth. Funding shall support renovation, equipment, and staffing needs to create two training labs in the Rappahannock Community College service region. Additionally, VCU Health System shall explore the possibility of replicating this pilot across the Commonwealth, including at other community college locations."

Explanation:

(This amendment adds \$475,000 GF each year of the biennium to establish a joint pilot program between Rappahannock Community College and VCU Health System to expand training and certification programming for sonographers. Based on the outcomes of this pilot, this amendment directs VCU Health System to explore options for replication elsewhere in the Commonwealth, including within the Virginia Community College System.)

Chief Patron: Newman

Item 215 #6s

Central Virginia - Legacy Education Center

Education	FY22-23	FY23-24	
Virginia Community College System	\$130,000	\$0	GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,046,938".

Page 237, after line 50, insert:

"P. Out of this appropriation, \$130,000 the first year and \$130,000 the second year from the general fund is designated to support the Legacy Education Center at Central Virginia Community College. Funds shall support the continuation of work with disadvantaged

Request to Amend SB 30, as Introduced

individuals to overcome poverty and receive career education and job matching services."

Explanation:

(This amendment provides \$130,000 GF the first year in operational support for the Legacy Education Center at Central Virginia Community College.)

Chief Patron: Marsden

Item 215 #7s

VCCS - Trauma-Informed Educational Training Program

Education	FY22-23	FY23-24	
Virginia Community College System	\$500,000	\$500,000	GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,416,938".

Page 235, line 38, strike "\$134,418,936" and insert "\$134,918,936".

Page 237, after line 50, insert:

"P. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is designated to develop and implement a trauma-informed educational training program designed for law enforcement personnel to be offered at Northern Virginia Community College, Southside Virginia Community College, and Tidewater Community College."

Explanation:

(This amendment adds \$500,000 GF each year of the biennium to fund the development and implementation of a trauma-informed educational training program for law enforcement personnel, to be offered regionally.)

Chief Patron: Hackworth

Item 215 #8s

Virginia Western - Roanoke Biotech Project

Education	FY22-23	FY23-24	
Virginia Community College System	\$745,000	\$0	GF

Language:

Page 235, line 38, strike "\$133,916,938" and insert "\$134,661,938".

Page 237, after line 50, insert:

"P. Out of this appropriation, \$745,000 the first year from the general fund is designated for Virginia Western Community College to support a biotech ecosystem in the Roanoke Valley by

Request to Amend SB 30, as Introduced

developing a life sciences incubator studio through the Regional Accelerator and Mentorship Program (RAMP) and creating curricula to develop talent and workforce related to life sciences."

Explanation:

(This amendment provides \$745,000 GF the first year for Virginia Western Community College to support the Roanoke Biotech Project, a proposed biotech ecosystem in the Roanoke Valley. This proposal represents a partnership between the Virginia Tech Corporate Research Center, Virginia Western Community College, the City of Roanoke, the Roanoke Blacksburg Technology Council, and other key entities in the region. This amendment has corresponding capital and one-time funding amendments.)

Chief Patron: Norment

Item 218 #1s

Co-Patron(s): Deeds

VMI - Implement One Corps, One VMI - Equity Audit Actions

Education	FY22-23	FY23-24	
Virginia Military Institute	\$3,566,549 (\$3,566,549)	\$3,265,989 (\$3,265,989)	GF NGF

Language:

Explanation:

(This amendment provides \$3.6 million GF the first year and \$3.3 million GF the second year to fund the implementation of actions recommended in the One Corps, One VMI Equity Audit. This eliminates the need for the Virginia Military Institute to raise tuition to address recommendations from the audit.)

Chief Patron: Edwards

Item 223 #1s

Virginia Tech - Advance Innovation in Heavy Vehicle Automation Technologies

Education	FY22-23	FY23-24	
Virginia Polytechnic Institute and State University	\$3,000,000	\$3,500,000	GF

Language:

Page 240, line 44, strike "\$884,305,983" and insert "\$887,305,983".

Request to Amend SB 30, as Introduced

Page 240, line 44, strike "\$885,488,983" and insert "\$888,988,983".

Page 242, after line 30, insert:

"K. Out of this appropriation, \$3,000,000 the first year and \$3,500,000 the second year from the general fund is designated to support a partnership between Virginia Polytechnic Institute and State University and local industries to create a future truck research and development cluster in Southwest Virginia."

Explanation:

(This amendment provides \$3.0 million GF the first year and \$3.5 million GF the second year in state support for a partnership between Virginia Tech and local industries, including Volvo Truck, Mack Truck, Torc Robotics, and their suppliers to research automated driving systems and other heavy vehicle driving technologies. This funding would be leveraged to bolster the institution's likelihood of securing federal matching dollars to support the initiative.)

Chief Patron: Marsden

Item 223 #2s

Virginia Tech - Wastewater Treatment Pilot

Education	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$2,000,000	\$0 GF

Language:

Page 240, line 44, strike "\$884,305,983" and insert "\$886,305,983".

Page 242, after line 30, insert:

"K. Out of this appropriation, \$2,000,000 the first year from the general fund is allocated to Virginia Polytechnic Institute and State University to conduct a pilot program with advanced wastewater treatment technology in order to help address ongoing environmental and malodor concerns at the Bristol Integrated Solid Waste Management Facility. As part of this pilot program, Virginia Polytechnic Institute and State University, along with relevant stakeholders, shall report to the Chair of the House of Appropriations Committee and the Senate Finance and Appropriations Committee on the progress of this project no later than December 1, 2022."

Explanation:

(This amendment provides \$2.0 million GF the first year to direct and fund Virginia Tech to conduct a pilot program with advanced wastewater treatment technology in order to help address ongoing environmental and malodor concerns at the Bristol Integrated Solid Waste Management Facility.)

Chief Patron: Hackworth

Item 223 #3s

Virginia Tech Corporate Research Center - Roanoke Biotech Project

Education	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$2,283,750	\$0 GF

Language:

Page 240, line 44, strike "\$884,305,983" and insert "\$886,589,733".

Page 242, after line 30, insert:

"K. Out of this appropriation, \$2,283,750 the first year from the general fund is designated for the Virginia Tech Corporate Research Center to support the Roanoke Biotech Project, a biotech ecosystem in the Roanoke Valley. The Virginia Tech Corporate Research Center shall purchase equipment needed for the project, which will be based out of the Center."

Explanation:

(This amendment provides \$2.3 million GF the first year to support the equipment needs of the proposed Roanoke Biotech Project. This proposal represents a partnership between the Virginia Tech Corporate Research Center, Virginia Western Community College, the City of Roanoke, the Roanoke Blacksburg Technology Council, and other key entities in the region. This amendment has corresponding capital and one-time funding amendments.)

Chief Patron: Suetterlein

Item 223 #4s

Virginia Tech Corporate Research Center - Roanoke Biotech Project

Education	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$2,283,750	\$0 GF

Language:

Page 240, line 44, strike "\$884,305,983" and insert "\$886,589,733".

Page 242, after line 30, insert:

"K. Out of this appropriation, \$2,283,750 the first year from the general fund is designated for the Virginia Tech Corporate Research Center to support the Roanoke Biotech Project, a biotech ecosystem in the Roanoke Valley. The Virginia Tech Corporate Research Center shall purchase equipment needed for the project, which will be based out of the Center."

Explanation:

(This amendment provides \$2.3 million GF the first year to support the equipment needs of the proposed Roanoke Biotech Project. This proposal represents a partnership between the Virginia

Request to Amend SB 30, as Introduced

Tech Corporate Research Center, Virginia Western Community College, the City of Roanoke, the Roanoke Blacksburg Technology Council, and other key entities in the region. This amendment has corresponding capital and one-time funding amendments.)

Chief Patron: Hanger

Item 236 #1s

Co-Patron(s): Howell

JYF - Enhance Historical Research and Museum Programming

Education	FY22-23	FY23-24	
Jamestown-Yorktown Foundation	\$307,000	\$257,000	GF
	2.00	2.00	FTE

Language:

Page 250, line 1, strike "\$21,018,961" and insert "\$21,325,961".

Page 250, line 1, strike "\$21,344,184" and insert "\$21,601,184".

Explanation:

(This amendment provides \$307,000 GF the first year and \$257,000 GF the second year to establish two curator/historian positions to strengthen the quality of research that supports museum exhibitions, programming and living history interpretation. Additional, scholarly research and expertise is required to accurately tell the story of the convergence of cultures in 17th and 18th century America and the resulting enduring legacies.)

Chief Patron: Hanger

Item 236 #2s

Co-Patron(s): Howell

JYF - Strengthen Tourism Promotion

Education	FY22-23	FY23-24	
Jamestown-Yorktown Foundation	\$253,000	\$200,000	GF

Language:

Page 250, line 1, strike "\$21,018,961" and insert "\$21,271,961".

Page 250, line 1, strike "\$21,344,184" and insert "\$21,544,184".

Explanation:

(This amendment provides funding to strengthen tourism promotion and marketing strategies.)

Request to Amend SB 30, as Introduced

Reductions in group tourism, particularly national tour and student groups, have impacted visitation levels resulting in the erosion of nongeneral fund revenues, a significant share of the operating budget.)

Chief Patron: Hanger

Item 237 #1s

Co-Patron(s): Howell

JYF - Virginia American Revolution 250

Education	FY22-23	FY23-24	
Jamestown-Yorktown Commemorations	\$13,500,000	(\$2,000,000)	GF

Language:

Page 250, line 32, strike "\$1,500,000" and insert "\$15,000,000".

Page 250, line 32, strike "\$2,000,000" and insert "\$0".

Page 251, line 10, strike "and".

Page 251, line 12, after "officials", insert "; and

7. All general funds received by the Jamestown-Yorktown Commemoration shall be retained and not reverted back to the general fund at the end of any fiscal year."

Explanation:

(This amendment provides \$15.0 million GF the first year to support the Virginia American Revolution 250 Commission. This provides the commission in FY 2023 with the total funding necessary to plan the commemoration through FY 2027. Language also allows unexpended general funds to carry forward each year. The funding supports personnel, marketing, programming, events, and partnerships with multiple public and private entities to implement key programming and support tourism initiatives throughout the Commonwealth related to the 250th Anniversary of the American Revolution in Virginia.)

Chief Patron: Locke

Item 240 #1s

LOV - State Aid to Local Public Libraries

Education	FY22-23	FY23-24	
The Library Of Virginia	\$2,500,000	\$2,500,000	GF

Language:

Page 252, line 38, strike "\$18,583,584" and insert "\$21,083,584".

Request to Amend SB 30, as Introduced

Page 252, line 38, strike "\$18,233,584" and insert "\$20,733,584".

Page 253, after line 5, insert:

"E. It is the objective of the Commonwealth to fully fund the state formula for state aid to local libraries. The additional appropriations in the first and second years begin a four-year phase-in of full funding. It is the objective of the General Assembly to complete the phase-in in fiscal year 2026."

Explanation:

(This amendment provides \$2.5 million GF each year in additional state aid to local public libraries as the initial two installments of a four-year plan to fully fund the state library aid formula. The amendment also establishes it as an objective of the Commonwealth to complete the phase-in of full funding in fiscal year 2026. Current appropriations represent about 65 percent of, or about \$9.6 million below, the amount required by the statutory formula.)

Chief Patron: Norment

Item 240 #2s

LOV - State Aid to Local Public Libraries

Education	FY22-23	FY23-24	
The Library Of Virginia	\$2,500,000	\$2,500,000	GF

Language:

Page 252, line 38, strike "\$18,583,584" and insert "\$21,083,584".

Page 252, line 38, strike "\$18,233,584" and insert "\$20,733,584".

Page 253, after line 5, insert:

"E. It is the objective of the Commonwealth to fully fund the state formula for state aid to local libraries. The additional appropriations in the first and second years begin a four-year phase-in of full funding. It is the objective of the General Assembly to complete the phase-in in fiscal year 2026."

Explanation:

(This amendment provides \$2.5 million GF each year in additional state aid to local public libraries as the initial two installments of a four-year plan to fully fund the state library aid formula. The amendment also establishes it as an objective of the Commonwealth to complete the phase-in of full funding in fiscal year 2026. Current appropriations represent about 65 percent of, or about \$9.6 million below, the amount required by the statutory formula.)

Chief Patron: Morrissey

Item 240 #3s

Petersburg Library Education Center

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24
The Library Of Virginia	\$500,000	\$0 GF

Language:

Page 252, line 38, strike "\$18,583,584" and insert "\$19,083,584".

Page 253, after line 5, insert:

"E. Out of this appropriation, \$500,000 the first year from the general fund is designated for the Petersburg Public Library Education Center."

Explanation:

(This amendment provides \$500,000 GF the first year for the Petersburg Public Library Education Center.)

Chief Patron: Edwards

Item 246.5 #1s

Virginia Museum of Transportation

Education	FY22-23	FY23-24
Virginia Museum of Transportation	\$2,000,000	\$2,000,000 GF

Language:

Page 255, after line 43, insert:

"EDUCATION

§1-72.5. Virginia Museum of Transportation

246.5 Museum and Cultural Services (14500)	\$2,000,000	\$2,000,000
Fund Sources: General	\$2,000,000	\$2,000,000 "

Explanation:

(This amendment is a companion to Senate Bill 72, a bill that creates the Virginia Museum of Transportation. The amendment provides \$2.0 million GF in each year for this Museum to be created as a state agency and educational institution.)

Chief Patron: Lucas

Item 247 #1s

EVMS - Operations and Maintenance for Waitzer Hall

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24	
Eastern Virginia Medical School	\$1,336,672	\$1,336,672	GF

Language:

Page 255, line 46, strike "\$32,466,026" and insert "\$33,802,698".

Page 255, line 46, strike "\$32,816,026" and insert "\$34,152,698".

Explanation:

(This amendment provides \$1.3 million GF each year of the biennium for operations and maintenance of Waitzer Hall, a new facility that has come online in FY 2022.)

Chief Patron: Lucas

Item 247 #3s

EVMS - One Public School of Health

Education	FY22-23	FY23-24	
Eastern Virginia Medical School	\$2,500,000	\$2,500,000	GF

Language:

Page 255, line 46, strike "\$32,466,026" and insert "\$34,966,026".

Page 255, line 46, strike "\$32,816,026" and insert "\$35,316,026".

Explanation:

(This amendment designates \$2.5 million GF in each year of the biennium to support the development of a planned joint academic health center in collaboration with Old Dominion University. This amendment intends to make this a recurring payment.)

Chief Patron: Locke

Item 247 #4s

EVMS - Partnership with ODU

Education	FY22-23	FY23-24	
Eastern Virginia Medical School	\$250,000	\$0	GF

Language:

Page 255, line 46, strike "\$32,466,026" and insert "\$32,716,026".

Page 256, after line 35, insert:

"I. Out of this appropriation, \$250,000 the first year from general funds is designated to support Eastern Virginia Medical School's continued collaboration with Old Dominion University in

Request to Amend SB 30, as Introduced

exploring the establishment of an academic health sciences center."

Explanation:

(This amendment provides Eastern Virginia Medical School with \$250,000 FY in FY 2023 to continue the development of preliminary plans for a joint academic health sciences center.)

Chief Patron: Lucas

Item 247 #5s

ARPA: EVMS Campus Security

Education	FY22-23	FY23-24
Eastern Virginia Medical School	\$1,147,140	\$0 GF

Language:

Page 255, line 45, strike "\$32,466,026" and insert "\$33,613,166".

Page 256, after line 35, insert:

"I. Out of this allocation, \$1,147,140 the first year from the general fund is designated to update the campus security and notification system."

Explanation:

(This amendment provides EVMS with one-time funding of \$1.1 million GF to increase security capacity on the School's campus.)

Chief Patron: Ruff

Item 252 #1s

Southern Virginia Higher Education Center - Staffing

Education	FY22-23	FY23-24
Southern Virginia Higher Education Center	\$242,730 3.00	\$242,730 GF 3.00 FTE

Language:

Page 257, line 44, strike "\$9,127,988" and insert "\$9,370,718".

Page 257, line 44, strike "\$8,672,988" and insert "\$8,915,718".

Explanation:

(This amendment provides \$242,730 in each year to support two full-time instructors and one full-time lab technician at the Southern Virginia Higher Education Center's Information Technology Academy. These positions are currently funded through a Tobacco Commission

Request to Amend SB 30, as Introduced

grant that is expiring.)

Chief Patron: Pillion

Item 252 #2s

Southern Virginia Higher Education Center - Pay Parity with New College Institute

Education	FY22-23	FY23-24	
Southern Virginia Higher Education Center	\$7,624	\$7,624	GF

Language:

Page 257, line 44, strike "\$9,127,988" and insert "\$9,135,612".

Page 257, line 44, strike "\$8,672,988" and insert "\$8,680,612".

Explanation:

(This amendment adds \$7,624 GF each year of the biennium to bring the salary of the Executive Director of the Southern Higher Education Center to the same level as that of the Executive Director of New College Institute.)

Chief Patron: Pillion

Item 253 #1s

Southwest Virginia Higher Education Center - Pay Parity with New College Institute

Education	FY22-23	FY23-24	
Southwest Virginia Higher Education Center	\$8,037	\$8,037	GF

Language:

Page 259, line 1, strike "\$5,272,476" and insert "\$5,280,513".

Page 259, line 1, strike "\$5,272,476" and insert "\$5,280,513".

Explanation:

(This amendment adds \$8,037 GF each year of the biennium to bring the salary of the Executive Director of the Southwest Virginia Higher Education Center to the same level as that of the Executive Director of New College Institute.)

Chief Patron: Mason

Item 254 #1s

Jefferson Lab - Planning

Request to Amend SB 30, as Introduced

Education	FY22-23	FY23-24
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	\$3,000,000	\$0 GF

Language:

Page 259, line 27, strike "\$1,547,692" and insert "\$4,547,692".

Page 259, after line 40, insert:

"C. Out of this appropriation, \$3,000,000 the first year from the general fund is designated for detailed planning associated with a potential high performance data facility project. If Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC successfully secures the project, the Commonwealth will consider further capital assistance."

Page 259, line 41, strike "C." and insert "D.".

Explanation:

(This amendment adds \$3.0 million GF to support project planning and proposal development with the intent to receive funding to build a high performance data facility.)

Chief Patron: Dunnavant

Item 255 #1s

Online Virginia Network Authority - Didactic ICU Training

Education

Online Virginia Network Authority

Language

Language:

Page 260, line 5, before "Out" insert "A.".

Page 260, after line 6, insert:

"B. The Online Virginia Network Authority shall establish an accelerated 12-week module for the didactic portion of intensive care unit nursing certification and clinical training in both synchronous and asynchronous formats. The Authority shall partner with representatives from the Virginia Hospital and Healthcare Association, the Virginia Nurses Association, and the Virginia Community College System for the design of the module, the standards for completion, and eligibility criteria. Licensed nurses with a Registered Nurse or Bachelor of Science in Nursing degree, having a requisite number of years of work experience as determined by the Authority, may be eligible for the program. Nursing student fees for the didactic and clinical portions of training required for completion of the certification will be

Request to Amend SB 30, as Introduced

forgiven in exchange for a three-year commitment to be employed as an ICU nurse by a sponsoring acute care facility."

Explanation:

(This amendment directs the Online Virginia Network Authority to establish a 12-week training module for didactic ICU training as a part of its nursing certification and clinical training.)

Chief Patron: Newman

Item 257 #1s

Secretary of Finance Full-Time Position for Oversight of Contract

Finance	FY22-23	FY23-24	
Secretary of Finance	\$250,000 1.00	\$0 0.00	NGF FTE

Language:

Page 263, line 3, strike "\$729,925" and insert "\$979,925".

Page 263, line 7, insert "A." before the sentence.

Page 263, after line 11, insert:

"B. The Secretary of Finance shall certify that each executive branch agency and local government directly receiving federal pandemic relief, economic stimulus grants, or loans engages an independent third-party firm to perform a risk assessment over the agency's controls in administering the program and audit the disbursement of the funds. The Secretary of Finance shall compile the findings and provide a report to the Governor, Chair of Senate Finance and Appropriations, and Chair of House Appropriations by November 1 of each year."

Explanation:

(This amendment provides \$250,000 NGF and 1.0 FTE the first year within the Secretary of Finance, funded through federal pandemic relief funds, to oversee a contract with a third-party vendor to audit proper use of the funds, in accordance with federal regulation, craft internal controls and other activities, and report to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees.)

Chief Patron: Governor Youngkin

Item 257 #2g

Create Temporary Interagency Office on Infrastructure Funding Coordination

Finance	FY22-23	FY23-24	
Secretary of Finance	\$1,000,000	\$0	GF

Request to Amend SB 30, as Introduced

Language:

Page 263, line 3, strike "\$729,925" and insert "\$1,729,925".

Page 263, line 7, before "The Secretary", insert "A."

Page 263, after line 11 insert:

"B. Out of the appropriation in this item \$1,000,000 in the first year from the general fund shall be used for activities related to the pursuit of grants offered by the federal Infrastructure Investment and Jobs Act. Such activities shall be in conjunction with entities identified by the Secretary of Finance including state agencies, local governments, and private sector representatives."

Explanation:

(This amendment provides from the general fund \$1,000,000 in the first year for efforts to secure federal grant funding provided by the Infrastructure Investment and Jobs Act.)

Chief Patron: Suetterlein

Item 266 #1s

Recordation Taxes (SB 512)

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 268, strike lines 23-29.

Page 268, after line 29, insert:

"E. Notwithstanding the provisions of § 58.1-816B., Code of Virginia, amounts estimated at \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be distributed to counties and cities, as distributed prior to Chapter 1241 and 1281, 2020 Acts of Assembly.

2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of this Item."

Explanation:

(This amendment reflects the revision of the distribution of recordation taxes contingent with the passage of Senate Bill 512.)

Chief Patron: Stuart

Item 266 #2s

Recordation Taxes (SB 363)

Request to Amend SB 30, as Introduced

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 268, strike lines 23-29.

Page 268, after line 29, insert:

"E. Notwithstanding the provisions of § 58.1-816B., Code of Virginia, amounts estimated at \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be distributed to counties and cities, as distributed prior to Chapter 1241 and 1281, 2020 Acts of Assembly.

2. Notwithstanding the provisions of § 58.1-816, Code of Virginia, the appropriation in this Item for the distribution of recordation taxes is not subject to the sum sufficient provisions of this Item."

Explanation:

(This amendment reflects the revision of the distribution of recordation taxes contingent with the passage of Senate Bill 363.)

Chief Patron: Stuart

Item 277 #1s

State Subsidy of Property Tax Exemptions for Disabled Veterans and Surviving Spouses (SB 360)

Finance

FY22-23

FY23-24

Department of the Treasury

\$1,000,000

\$1,000,000 GF

Language:

Page 279, line 15, strike "\$54,760,083" and insert "\$55,760,083".

Page 279, line 15, strike "\$48,336,155" and insert "\$49,336,155".

Explanation:

(This amendment provides \$1.0 million GF each year as a placeholder pending the fiscal impact statement for SB 360 of the 2022 General Assembly, contingent on its final passage, whereby the Commonwealth would subsidize local real estate tax relief for disabled veterans and surviving spouses of members of the armed forces killed in action when more than one percent of a locality's real estate tax base is lost due to such state-mandated tax relief programs.)

Chief Patron: Newman

Item 280 #1s

Defeasance of Central Virginia Training Center Bonds

Request to Amend SB 30, as Introduced

Finance	FY22-23	FY23-24
Treasury Board	\$22,000,000	\$0 GF

Language:

Page 282, line 5, strike "\$960,805,056" and insert "\$982,805,056".

Explanation:

(This amendment provides \$22 million GF in the first year to fully defease the bonds of the Central Virginia Training Center.)

Chief Patron: Hanger

Item 280 #2s

Eastern Shore Farmers Market

Finance	FY22-23	FY23-24
Treasury Board	\$6,000,000	\$0 GF

Language:

Page 282, line 5, strike "\$960,805,056" and insert "\$966,805,056".

Page 286, after line 29, insert:

"H. Out of this appropriation and in conjunction with any proposed disposition or transfer of the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Garey Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410, by the Virginia Department of Agriculture and Consumer Services as set forth in §3-1.01 II, up to \$6,000,000 the first year from the general fund is provided for remediation available under federal law in order to maintain tax-advantaged status on bonds that financed the construction, improvement and equipping of such facilities."

Explanation:

(This amendment provides \$6.0 million GF in the first year to support remediation costs associated with the sale of the Eastern Shore Farmers Market.)

Chief Patron: Mason

Item 283 #1s

Aging Workgroup and Plan to Elevate Aging Services

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 289, after line 42, insert:

"F. The Secretary of Health and Human Resources, or his designee, shall continue the workgroup previously established and shall add one member from the House of Delegates appointed by the Speaker, and one member from the Senate, appointed by the Committee on Rules, to join the one representative from the Department for Aging and Rehabilitative Services, three representatives from Area Agencies on Aging, one representative from the Virginia Association of Area Agencies on Aging, one representative from the Department of Planning and Budget, one representative each from the appropriate staff of the House Appropriations and Senate Finance and Appropriations Committees. The workgroup shall seek outside expertise, as necessary. A Chair and Vice-Chair shall be elected by the members of the workgroup at the first meeting. The workgroup shall develop a plan that establishes a new structure that elevates the provision of aging services in the Commonwealth to be effective July 1, 2023. Such plan shall: (i) define how aging services and programs should fit into the overall state organization structure, (ii) include the necessary statutory and appropriation act changes to reflect the proposed structure; (iii) include an operational plan that reflects the necessary allocation of staff and funding at the appropriate agencies; and (iv) include an analysis of the necessary costs and funding needs to elevate aging services in the new structure. The workgroup shall evaluate all state aging services and programs and determine how they should fit in the new structure. The workgroup shall submit the plan by October 1, 2022, to the Governor, the Department of Planning and Budget, and the Chairs of House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment continues a workgroup created during the 2021 Session to evaluate aging services in the Commonwealth.)

Chief Patron: Hanger

Item 284 #1s

Support for Office of Children's Services Oversight and Local Program Capability

Health and Human Resources

FY22-23

FY23-24

Children's Services Act

\$2,479,007

\$2,479,007

GF

Language:

Page 289, line 49, strike "\$385,091,773" and insert "\$387,570,780".

Page 289, line 49, strike "\$385,091,773" and insert "\$387,570,780".

Explanation:

(This amendment provides \$2.5 million from the general fund each year for implementation of 2021 legislation directing the Office of Children's Services to provide more oversight of local Children's Services Act (CSA) programs. The funding ensures that each local CSA program receives at least \$50,000 per year in administrative funding, including local matching dollars.)

Chief Patron: Stuart

Item 284 #2s

Pilot Program to Use CSA Funds for Public Day Programs (SB 356)

Health and Human Resources

Children's Services Act

Language

Language:

Page 293, after line 36, insert:

"M.1. The state pool of funds shall be made available to serve children and youth who transfer from an approved private school education program to a public school special education program established and funded jointly by a local governing body and a school division located within Planning District 16 pursuant to a Memorandum of Agreement for the purpose of providing special education, related services, or both, within a public day program, when: (a) the public school special education program is able to provide services comparable to those for an approved private school special education program; and (b) the student would require placement in an approved private school special education program but for the availability of the public school special education program.

2. A child or youth shall be eligible for funding through the state pool if that child or youth transfers from an approved private school education program to a public school special education program established and funded jointly by a local governing body and school division located within Planning District 16 pursuant to a Memorandum of Agreement for the purpose of providing special education, related services, or both, within a public day program, when: (i) the public school special education program is able to provide services comparable to those for an approved private school special education program; and (ii) the student would require placement in an approved private school special education program but for the availability of the public school special education program.

3. In the case of a child or youth in a public school education program that is being funded from the state pool, the school division is not eligible to include the child or youth in ADM.

4. The appropriation in this item meets the requirements of Senate Bill 356."

Explanation:

(This amendment provides authority to allow the state pool of funds under the Children's Services Act be made available to serve children and youth who transfer from an approved

Request to Amend SB 30, as Introduced

private school education program to a public school special education program in a school division located within Planning District 16 for the purpose of providing special education services in a public day program. Funding will be provided if the public school special education program is able to provide services comparable to those for an approved private school special education program and the student would otherwise require placement in an approved private school special education program but for the availability of the public school special education program.)

Chief Patron: Mason

Item 284 #3s

State-Funded Kinship Guardianship Assistance Program

Health and Human Resources	FY22-23	FY23-24	
Children's Services Act	\$97,696	\$455,798	GF

Language:

Page 289, line 49, strike "\$385,091,773" and insert "\$385,189,469".

Page 289, line 49, strike "\$385,091,773" and insert "\$385,547,571".

Explanation:

(This amendment provides \$97,696 the first year and \$455,798 the second year from the general fund to continue funding the State-Funded Kinship Guardianship Assistance Program, as outlined in § 63.2-1306, Code of Virginia. The Office of Children's Services will use the funds to continue to approve children to enter into the program.)

Chief Patron: Deeds

Item 285 #1s

Private Day Special Education Rate Setting

Health and Human Resources	FY22-23	FY23-24	
Children's Services Act	(\$100,000)	(\$100,000)	GF

Language:

Page 293, line 37, strike "\$2,739,989" and insert "\$2,639,989".

Page 293, line 37, strike "\$2,700,324" and insert "\$2,600,324".

Page 293, strike lines 44 through 48.

Page 293, line 49, strike "C" and insert "B".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment removes \$100,000 from the general fund each year for rate setting of private day special education services and removes the mandate for the Office of Children’s Services to implement rate setting by July 1, 2022.)

Chief Patron: Hanger

Item 285 #2s

Regional Consultants for Local to Support Local Programs

Health and Human Resources

FY22-23

FY23-24

Children's Services Act

\$542,320

\$511,920 GF

Language:

Page 293, line 37, strike "\$2,739,989" and insert "\$3,282,309".

Page 293, line 37, strike "\$2,700,324" and insert "\$3,212,244".

Explanation:

(This amendment provides \$542,320 the first year and \$511,920 the second year from the general fund for implementation of 2021 legislation directing the Office of Children's Services (OCS) to provide more oversight of local Children's Services Act (CSA) programs. The funding will support four regional consultants at OCS to provide support to local programs (\$511,920 per year in ongoing costs, plus \$12,400 in the first year for startup costs), to assist with the effective implementation of CSA at the local level.)

Chief Patron: Ruff

Item 285 #3s

Private Day Special Education Rate Setting

Health and Human Resources

FY22-23

FY23-24

Children's Services Act

(\$100,000)

(\$100,000) GF

Language:

Page 293, line 37, strike "\$2,739,989" and insert "\$2,639,989".

Page 293, line 37, strike "\$2,700,324" and insert "\$2,600,324".

Page 293, strike lines 44 through 48.

Page 293, line 49, strike "C" and insert "B".

Explanation:

(This amendment removes \$100,000 from the general fund each year for rate setting of private day special education services and removes the mandate for the Office of Children’s Services to

implement rate setting by July 1, 2022.)

Chief Patron: Barker

Item 285 #4s

Private Day Special Education Rate Setting

Health and Human Resources

FY22-23

FY23-24

Children's Services Act

(\$100,000)

(\$100,000)

GF

Language:

Page 293, line 37, strike "\$2,739,989" and insert "\$2,639,989".

Page 293, line 37, strike "\$2,700,324" and insert "\$2,600,324".

Page 293, strike lines 44 through 48.

Page 293, line 49, strike "C" and insert "B".

Explanation:

(This amendment removes \$100,000 from the general fund each year for rate setting of private day special education services and removes the mandate for the Office of Children's Services to implement rate setting by July 1, 2022.)

Chief Patron: Hanger

Item 287 #1s

Behavioral Health Loan Repayment Program

Health and Human Resources

Department of Health

Language

Language:

Page 295, line 38, after "health centers", insert ",stand-alone inpatient psychiatric facilities that serve uninsured or medically underserved populations and/or communities".

Explanation:

(This amendment helps to address the significant behavioral health workforce shortage by allowing stand-alone inpatient psychiatric facilities that serve uninsured or medically underserved populations and/or communities to be eligible sites for the Behavioral Health Student Loan Repayment Program.)

Chief Patron: Hashmi

Item 287 #2s

Long-term Care Nursing Scholarships

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$64,000	\$64,000	GF

Language:

Page 295, line 8, strike "\$5,860,000" and insert "\$5,924,000".

Page 295, line 8, strike "\$5,860,000" and insert "\$5,924,000".

Page 296, after line 20, insert:

"E. Out of this appropriation, \$64,000 the first year and \$64,000 the second year from the general fund shall be provided to fund the Long-Term Facility Nursing Scholarship authorized in § 54.1-3011.2, Code of Virginia. The program shall offer a scholarship for any Virginia student accepted for enrollment or enrolled in an approved education program in the Commonwealth of Virginia to become a certified nurse aide, licensed practical nurse, or registered nurse, and who commits to work in a long-term care facility after graduation. For each year of scholarship money received, the participant agrees to engage in the equivalent of one year of full-time nursing practice in a long-term care facility in the Commonwealth."

Explanation:

(This amendment provides \$64,000 from the general fund each year to fund scholarships for students who commit to work in certified nursing facilities and nursing homes. The funding will support 32 nursing students receiving \$2,000 scholarships each year. The Long-Term Facility Nursing Scholarship was established in 2016 but has not received any funding to award scholarships to students. This amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Barker

Item 287 #3s

Nursing Scholarships

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$1,000,000	\$1,000,000	GF

Language:

Page 295, line 9, strike "\$5,860,000" and insert "\$6,860,000".

Page 295, line 9, strike "\$5,860,000" and insert "\$6,860,000".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to support additional nursing scholarships for long-term care, nurse practitioners, nurse midwives, nurse educators,

Request to Amend SB 30, as Introduced

registered nurse, licensed practical nurses, and certified nursing assistants.)

Chief Patron: Barker

Item 292 #1s

Virginia Telehealth Network

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$60,000

\$60,000

GF

Language:

Page 299, line 41, strike "\$38,137,213" and insert "\$38,197,213".

Page 299, line 41, strike "\$22,881,547" and insert "\$22,941,547".

Explanation:

(This amendment provides \$60,000 the first year and \$60,000 the second year from the general fund for a contract with the Virginia Telehealth Network to provide consultation to advisory groups, track implementation and facilitate changes to the Statewide Telehealth Plan.)

Chief Patron: Barker

Item 292 #2s

Co-Patron(s): Kiggans

Nursing Facility Staffing Standard Administration

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$500,000
3.00

\$500,000
3.00

GF
FTE

Language:

Page 299, line 40, strike "\$38,137,213" and insert "\$38,637,213".

Page 299, line 40, strike "\$22,881,547" and insert "\$23,381,547".

Explanation:

(This amendment provides \$500,000 and three positions each year from the general fund for the administrative staff at the Virginia Department of Health related to staffing standards for nursing facilities pursuant to nursing facility staffing legislation, Senate Bill 406.)

Chief Patron: Hashmi

Item 293 #1s

Establishment of H-2B Housing Registry

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$45,000	\$45,000	GF

Language:

Page 300, line 46, strike "\$166,549,331" and insert "\$166,594,331".
Page 300, line 46, strike "\$166,549,331" and insert "\$166,594,331".

Explanation:

(This amendment provides \$45,000 from the general fund each year to the Virginia Department of Health related to the costs of Senate Bill 260 to establish and maintain an online housing registry of employers who provide housing to their H-2B Visa-holding workers. The registry will provide at a minimum: (i) employer name and agent; (ii) physical address of each unit of employer-provided housing; and (iii) the number of beds at each unit of such housing. The registry will be made available to the public on a website or webpage maintained by the department.)

Chief Patron: Petersen

Item 293 #2s

Prescription Drug Affordability Board (SB 376)

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$385,000 5.00	\$770,000 5.00	GF FTE

Language:

Page 300, line 46, strike "\$166,549,331" and insert "\$166,934,331".
Page 300, line 46, strike "\$166,549,331" and insert "\$167,319,331".

Explanation:

(This amendment provides \$385,000 and five positions the first year and \$770,000 and five positions the second year from the general fund to implement the provisions of Senate Bill 376. creating a Prescription Drug Affordability Board. The board chair shall hire an executive director, general counsel, and staff to support the board. The cost estimates are based on two states that recently created similar boards, Maryland and Colorado.)

Chief Patron: Hanger

Item 293 #3s

Establish a Pediatric Cancer Research Fund

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$2,500,000	\$2,500,000	GF

Language:

Page 300, line 46, strike "\$166,549,331" and insert "\$169,049,331".

Page 300, line 46, strike "\$166,549,331" and insert "\$169,049,331".

Page 301, after line 48, insert:

"I. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to the Pediatric Cancer Research Fund. The Virginia Department of Health shall establish an independent review committee to accept proposals from pediatric cancer treatment centers related to funding pediatric cancer research. The department shall make awards based on the recommendations of the independent review committee."

Explanation:

(This amendment provides \$2.5 million from the general fund each year and establishes a Pediatric Cancer Research Fund to provide grants to pediatric cancer treatment centers in order to promote a greater level of pediatric cancer research in the Commonwealth. The Virginia Department of Health will accept proposals through an independent review committee and make awards based on those recommendations to treatment centers.)

Chief Patron: Hashmi

Item 293 #4s

Chronic Kidney Disease Patient Navigation Network

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$400,000	\$400,000	GF
	3.00	3.00	FTE

Language:

Page 300, line 46, strike "\$166,549,331" and insert "\$166,949,331".

Page 300, line 46, strike "\$166,549,331" and insert "\$166,949,331".

Explanation:

(This amendment provides \$400,000 and three positions from the general fund each year to establish the Chronic Kidney Disease Patient Navigator Network.)

Chief Patron: Hashmi

Item 293 #5s

Request to Amend SB 30, as Introduced

Virginia Youth Survey

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$1,000,000	\$1,000,000	GF

Language:

Page 300, line 46, strike "\$166,549,331" and insert "\$167,549,331".

Page 300, line 46, strike "\$166,549,331" and insert "\$167,549,331".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to reflect the fiscal impact of changes pursuant to legislation in the 2022 Session to § 32.1-73.8, Code of Virginia related to the youth health risk behavior survey.)

Chief Patron: DeSteph

Item 295 #1s

Special Olympics Virginia

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$150,000	\$150,000	GF

Language:

Page 305, line 1, strike "\$23,498,673" and insert "\$23,648,673".

Page 305, line 1, strike "\$22,998,673" and insert "\$23,148,673".

Page 308, line 52, after "appropriation," strike "\$75,000", insert "\$225,000".

Page 308, line 52, after "first year and" strike "\$75,000", insert "\$225,000".

Explanation:

(This amendment provides \$150,000 each year from the general fund for Special Olympics to re-engage schools in the Unified Champion Schools initiatives intentionally promoting meaningful social inclusion by bringing together students with and without intellectual disabilities through inclusive sports, inclusive youth leadership and school-wide engagement.)

Chief Patron: Dunnavant

Item 295 #2s

Virginia Health Information Strategic Plan

Health and Human Resources

Request to Amend SB 30, as Introduced

Department of Health

Language

Language:

Page 308, after line 18, insert:

"3. The Virginia Department of Health shall amend its contracts with Virginia Health Information requiring the organization to develop a strategic plan to expand the Emergency Department Care Coordination Program to a statewide comprehensive health information exchange making pertinent data available to all verified providers and the state including the Virginia Department of Health, the Department of Medical Assistance Services, and the Department of Behavioral Health and Developmental Services. The plan shall address how to appropriately and securely share data in order to facilitate care, improve continuity, and reduce costly duplicate testing and procedures. The plan shall prioritize connection to the Virginia Department of Health for hospital admission data as soon as possible to contribute to accurate COVID reporting and response."

Explanation:

(This amendment directs Virginia Health Information to develop a strategic plan to expand the Emergency Department Care Coordination Program to a statewide comprehensive health information exchange.)

Chief Patron: Cosgrove

Item 295 #3s

American K-9 Interdiction

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$500,000

\$500,000 GF

Language:

Page 305, line 1, strike "\$23,498,673" and insert "\$23,998,673".

Page 305, line 1, strike "\$22,998,673" and insert "\$23,498,673".

Explanation:

(This amendment provides \$500,000 general fund each year from the general fund for the American K-9 Interdiction organization to assist in continued training of dogs to detect COVID-19 and other potential viruses in people.)

Chief Patron: Barker

Item 295 #4s

Rx Partnership

Request to Amend SB 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$125,000	\$125,000	GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$23,623,673".

Page 305, line 2, strike "\$22,998,673" and insert "\$23,123,673".

Page 307, line 51, strike "\$105,000", insert "\$230,000".

Page 307, line 52, strike "\$105,000", insert "\$230,000".

Explanation:

(This amendment provides \$125,000 each year from the general fund for the Rx Partnership program. The Rx Partnership works through a network of clinic partners to provide brand and generic medications to low-income, uninsured Virginians. The funding will support existing programs to expand utilization by 20 percent during the biennium based upon the growth and success of the existing programs, the significant additional patients due to COVID-19, the loss of access to key brand medications, and the increasing cost of generic medications.

Chief Patron: Pillion

Item 295 #5s

Co-Patron(s): Hackworth, Norment

Funding for the Health Wagon

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$1,455,096	\$1,455,096	GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$24,953,769".

Page 305, line 2, strike "\$22,998,673" and insert "\$24,453,769".

Page 308, line 19, after "appropriation,", strike "\$402,712", insert "\$1,857,808".

Page 308, line 19, after "first year and", strike "\$402,712", insert "\$1,857,808".

Explanation:

(This amendment provides \$1.5 million each year from the general fund to support the Health Wagon.)

Chief Patron: Mason

Item 295 #6s

Co-Patron(s): Locke, Norment

Request to Amend SB 30, as Introduced

Edmarc's Children's Hospice

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$500,000	\$1,000,000	GF

Language:

Page 305, line 2, strike "\$23,498,673" and insert "\$23,998,673".

Page 305, line 2, strike "\$22,998,673" and insert "\$23,998,673".

Page 309, line 8, strike "\$500,000", insert "\$1,000,000".

Page 309, line 8, after "first year", insert "and \$1,000,000 the second year".

Explanation:

(This amendment provides \$500,000 the first year and \$1.0 million the second year from the general fund to support a public-private partnership that would build out and expand services of Edmarc Children's Hospice into Williamsburg and adjacent counties. Edmarc provides pediatric hospice and home care to children with life-threatening illnesses.)

Chief Patron: Kiggans

Item 295 #7s

Hispanic Resource Center of Coastal Virginia

Health and Human Resources	FY22-23	FY23-24	
Department of Health	\$100,000	\$100,000	GF

Language:

Page 305, line 1, strike "\$23,498,673" and insert "\$23,598,673".

Page 305, line 1, strike "\$22,998,673" and insert "\$23,098,673".

Page 309, after line 15, insert:

"X. Out of this appropriation, \$100,000 the first year and \$100,000 the second year is provided to the Hispanic Resource Center of Coastal Virginia to assist with advancing the social economic conditions of the Hispanic/Latinx community, to provide education, training, support services, leadership development, business development, and advocacy to a population already disadvantaged and marginalized in receiving accurate and timely information about health concerns community resources and information often because of language access and social economic factors."

Explanation:

(This amendment provides \$100,000 each year from the general fund for the Hispanic Resource Center of Coastal Virginia to assist with advancing the socioeconomic conditions of the Hispanic/Latinx community, provide education, training, support services, leadership

Request to Amend SB 30, as Introduced

development, business development, and advocacy to a population already disadvantaged and marginalized in receiving accurate and timely information about health concerns community resources and information often because of language access and socioeconomic factors.)

Chief Patron: Lucas

Item 295 #8s

Home Visiting Evidence-Based Research

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,750,000

\$1,750,000 GF

Language:

Page 305, line 1, strike "\$23,498,673" and insert "\$25,248,673".

Page 305, line 1, strike "\$22,998,673" and insert "\$24,748,673".

Explanation:

(This amendment provides \$1.8 million each year from the general fund for Families Forward Virginia to conduct randomized controlled trials, which is required for the Children's Health Investment Program (CHIP) home-visiting programs to receive the designation of an evidence-based model. This will allow CHIP programs in the Commonwealth to diversify their funding sources and be eligible for more federal funding. It will also offer state agencies another evidence-based model, founded and managed in Virginia, to support their achievement of state goals for family self-sufficiency and maternal and child health.)

Chief Patron: Pillion

Item 296 #1s

State Match for Federal Water Program Funds

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$3,000,000

\$3,500,000 GF

Language:

Page 309, line 16, strike "\$37,678,013" and insert "\$40,678,013".

Page 309, line 16, strike "\$37,678,013" and insert "\$41,178,013".

Explanation:

(This amendment provides \$3.0 million the first year and \$3.5 million the second year from the general fund for the 10 percent match for the Commonwealth to receive \$180 million in federal water program funds from the recently passed federal Bipartisan Infrastructure Law.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Youngkin

Item 296 #2g

Provide Support for the Office of Drinking Water

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$1,833,505

\$1,833,505 GF

Language:

Page 309, line 16, strike "\$37,678,013" and insert "\$39,511,518".

Page 309, line 16, strike "\$37,678,013" and insert "\$39,511,518".

Explanation:

(This amendment provides general fund support to avert 14 layoffs within the Office of Drinking Water.)

Chief Patron: Edwards

Item 299 #1s

Barrier Crimes Legislation - Staff and System Costs

Health and Human Resources

FY22-23

FY23-24

Department of Health

\$700,000

\$200,000 GF

Language:

Page 310, line 14, strike "\$37,054,307" and insert "\$37,754,307".

Page 310, line 14, strike "\$37,054,307" and insert "\$37,254,307".

Explanation:

(This amendment funds the implementation of recommendations from the Joint Study on Barrier Crimes regarding one-time system and ongoing staff costs for the Virginia Department of Health.)

Chief Patron: Favola

Item 301 #1s

Regulation of Reciprocity Agreements for Expedited Medical Licensure (SB 317)

Health and Human Resources

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Health Professions	\$150,000 1.00	\$150,000 1.00	NGF FTE
----------------------------------	-------------------	-------------------	------------

Language:

Page 311, line 42, strike "\$37,784,871" and insert "\$37,934,871".
Page 311, line 42, strike "\$38,153,945" and insert "\$38,303,945".

Explanation:

(This amendment adds \$150,000 and one position each year from nongeneral funds in the Department of Health Professions to fund the fiscal impact of Senate Bill 317 that supports approval of expedited licensure applications anticipated upon passage of legislation and the state's successful entry into reciprocal agreements with contiguous states.)

Chief Patron: Dunnavant

Item 301 #2s

Pharmaceutical Processor Transitional Cannabis Sales

Health and Human Resources	FY22-23	FY23-24	
Department of Health Professions	\$100,000	\$100,000	NGF

Language:

Page 311, line 42, strike "\$37,784,871" and insert "\$37,884,871".
Page 311, line 42, strike "\$38,153,945" and insert "\$38,253,945".

Explanation:

(This amendment provides \$100,000 each year from the nongeneral fund for the costs associated with the implementation of legislation to be considered in the 2022 Session that establishes a framework for transitional cannabis sales by pharmaceutical processors.)

Chief Patron: Dunnavant

Item 301 #3s

Pharmaceutical Processor Operations

Health and Human Resources	FY22-23	FY23-24	
Department of Health Professions	\$100,000 1.00	\$100,000 1.00	NGF FTE

Language:

Page 311, line 42, strike "\$37,784,871" and insert "\$37,884,871".
Page 311, line 42, strike "\$38,153,945" and insert "\$38,253,945".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$100,000 and one position each year from nongeneral fund to fund costs associated with the implementation of legislation in fiscal year 2022 Session which amends law and regulation, governing the operations of pharmaceutical processors.)

Chief Patron: Kiggans

Item 301 #4s

Nurse Practitioner Supervision

Health and Human Resources

FY22-23

FY23-24

Department of Health Professions

\$50,000

\$50,000 GF

Language:

Page 311, line 41, strike "\$37,784,871" and insert "\$37,834,871".

Page 311, line 41, strike "\$38,153,945" and insert "\$38,203,945".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of Senate Bill 414, which increases from six to 10 the number of nurse practitioners a patient care team physician may supervise at any one time in accordance with a written or electronic practice agreement.)

Chief Patron: Marsden

Item 301 #5s

Medical Cannabis Patient Registration

Health and Human Resources

FY22-23

FY23-24

Department of Health Professions

\$200,000

\$0 GF

Language:

Page 311, line 41, strike "\$37,784,871" and insert "\$37,984,871".

Explanation:

(This amendment provides \$200,000 the first year from the general fund to the Board of Pharmacy for costs associated with the removal of medical cannabis patient registration requirements.)

Chief Patron: Hanger

Item 304 #1s

Continue Telephonic Supervisory Visits

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall allow Medicaid agency-directed personal care and respite services to conduct telephonic supervisory visits by a licensed nurse (either a registered nurse or a licensed practical nurse (LPN)). A registered nurse must conduct the supervisory visit at least every 90 calendar days with the LPN making any other supervisory visits during that time. The department's forms shall be used to document the interaction during these phone calls and shall meet the standards already established by the department to include verbal consent, authorization, and confirmation of participation."

Explanation:

(This amendment directs the Department of Medical Assistance Services to continue to allow, beyond the COVID-19 emergency, Medicaid agency-directed personal care and respite services to conduct telephonic supervisory visits by a licensed nurse. The department's forms would be used to document the interaction during these phone calls and to meet the standards already established by the department to include verbal consent, authorization, and confirmation of participation.)

Chief Patron: Deeds

Item 304 #2s

Co-Patron(s): Barker, Edwards, Hashmi, Ruff

Medicaid Peer and Family Support Rate Increase

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$1,000,000
\$1,000,000

\$1,000,000 GF
\$1,000,000 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,734,988,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,822,607,534".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase

Request to Amend SB 30, as Introduced

Medicaid rates for peer recovery and family support services in private and public community based recovery services settings from \$6.50 to \$19.50 per 15 minutes for individuals and from \$2.70 to \$8.10 per 15 minutes for groups."

Explanation:

(This amendment adds funding and language each year to require the Department of Medical Assistance Services to increase Medicaid reimbursement rates for certified peer recovery and family support services. Current rates are so low that few, if any, community services boards can afford to bill for Medicaid reimbursement for these services. Research demonstrates that these services provide successful interventions for individuals in crises and in overcoming addiction.)

Chief Patron: Dunnavant

Item 304 #3s

Reimbursement Plan Nursing Home Residents with Behavioral Health Needs

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:"PPPP. The Department of Medical Assistance Services shall develop a plan for increased reimbursement to nursing homes serving members with significant behavioral health needs. The rate increase will apply to members in the Medicaid fee-for-service and CCC plus programs. In developing the plan, the department shall consider input from the Department of Behavioral Health and Developmental Services. The plan shall include specific inclusion criteria for a member to be eligible for increased reimbursement, the amount of the increased reimbursement depending on the member's diagnoses, an implementation timeline, and the potential fiscal impact for increased reimbursement. The department shall submit the plan by November 1, 2022 to the Joint Commission on Health Care, as well as the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a plan for increased reimbursement to nursing homes serving members with significant behavioral health needs. Research indicates that nursing homes are caring for a steady increase in residents with behavioral health needs. Residents with behavioral health needs require more attention and staff time but nursing homes are not always properly equipped to meet those needs. Behavioral health needs are captured as part of the Minimum Data Set which is used to assess resident acuity, but the behavioral health needs are not fully accounted for in the current Medicaid reimbursement methodology. Developing a supplemental nursing home reimbursement rate for residents with specific behavioral health needs could help nursing homes increase capacity and

Request to Amend SB 30, as Introduced

improve staffing and quality of care for these residents. This is a recommendation from the Joint Commission on Health Care.)

Chief Patron: Hanger

Item 304 #4s

Co-Patron(s): Dunnavant

Personal Care Rates

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$343,109,932
\$372,160,023

\$382,742,700 GF
\$417,059,158 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$19,448,258,692".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$20,620,409,392".

Explanation:

(This amendment provides \$207.0 million each year from the general fund and a like amount of federal Medicaid match funds to increase on July 1, 2022 the Medicaid reimbursement rate for personal care, respite and companionship services to \$31.21 for the rest of the state and \$33.89 in Northern Virginia. These rates were developed as part of the Burns and Associates rate model developed for the Department of Behavioral Health and Developmental Services in 2021.)

Chief Patron: Dunnavant

Item 304 #5s

Develop Medicaid Value Based Purchasing Program for Primary Care Providers

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$18,932,867
\$20,389,322
1.00

\$45,212,687 GF
\$64,256,526 NGF
1.00 FTE

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,772,310,926".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,930,076,747".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services (DMAS) shall work with the appropriate primary care stakeholders and Medicaid managed care organizations to develop a unified, value-based purchasing (VBP) program for primary care providers (PCP) that includes

Request to Amend SB 30, as Introduced

enhanced funding for PCPs that meet or exceed performance and/or improvement thresholds as developed, reported, and measured by DMAS in cooperation with participating providers. As part of this effort, DMAS shall define the structures for PCP accountability and disbursement of earned financial incentives. For the purposes of the Virginia PCP VBP program, DMAS shall use the definition of PCP and services developed by the Governor's Task Force on Primary Care with allowance for any modifications necessary for implementation. PCP performance evaluation under the program shall prioritize avoidance of negative care events, management of chronic conditions, and other relevant domains of care indicative of the quality of care furnished to Medicaid members. Enhanced funding under this program shall be increased to 100 percent of the federal fiscal year 2021 Medicare equivalent as calculated by the department and consistent with the appropriation available for this purpose. This enhanced funding shall only be available to PCPs that actively provide care for Medicaid members and the program structure shall give consideration to any current VBP arrangements in place between Medicaid managed care organizations and PCPs. The Virginia PCP VBP program shall begin no later than January 1, 2024. The department shall implement the necessary regulatory changes and other necessary measures to be consistent with federal approval of any appropriate changes to the state plan or relevant waivers thereof, and prior to the completion of any regulatory process undertaken to effect such change."

Explanation:

(This amendment adds \$18.9 million the first year and \$45.2 million the second year from the general fund and \$20.4 million NGF the first year and \$64.3 million NGF the second year from matching federal Medicaid funds and other nongeneral funds to implement a reimbursement increase for primary care providers to 100 percent of the federal fiscal year 2021 Medicare equivalent and to implement a value-based purchasing program. A value-based payment model provides the flexibility and support providers need to adjust practice patterns and invest in enhancements necessary to focus on population health management, increase members' access to lower-acuity settings, preventive care, complex care management services, and chronic disease management.)

Chief Patron: Barker

Item 304 #6s

Co-Patron(s): Bell, Boysko, Deeds, Ebbin, Edwards, Favola, Hanger, Hashmi, Howell, Lewis, Locke, Lucas, Marsden, Mason, McClellan, McPike, Morrissey, Newman, Petersen, Pillion, Saslaw, Spruill, Surovell

Increase in Medicaid Dental Fees

Health and Human Resources

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Medical Assistance Services	\$40,490,550 \$76,476,181	\$36,963,744 \$67,298,906	GF NGF
---	------------------------------	------------------------------	-----------

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,849,955,468".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,924,870,184".

Page 338, line 55, strike "2023" and insert "2022".

Page 339, line two, strike "five" and insert "30".

Explanation:

(This amendment provides \$41.1 million from the general fund and \$76.5 million from nongeneral funds the first year and \$45.1 million from the general fund and \$76.1 million from nongeneral funds the second year to increase the five percent dental rate increase included in the introduced budget to 30 percent. This amendment also accelerates the dental rate increase to July 1, 2022.)

Chief Patron: Hanger

Item 304 #7s

Apply Inflation Payments for Medicaid Inpatient and Outpatient Hospital Services

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$31,557,229 \$81,522,748	\$31,557,229 \$81,522,748	GF NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,846,068,714".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,933,687,511".

Page 340, after line 10 insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services (DMAS) shall apply inflation in fiscal year 2023 for inpatient and outpatient hospital services of 7.04 percent consistent with the calendar year 2021 CPI-U. Starting in 2024, DMAS shall tie inflation adjustments for each fiscal year for both inpatient and outpatient hospital services to the average of the most recent four quarters as published by Global Insight (or its successor). The department shall have the authority to implement these changes effective July 1, 2022 and prior to the completion of any regulatory process to effect such change."

Explanation:

(This amendment adds \$31.6 million from the general fund and \$81.5 million NGF each year to provide an updated inflation adjustment for inpatient and outpatient hospital services in fiscal year 2023 based on calendar year 2021 data and using a different methodology for fiscal year 2024. The agency currently provides inflationary adjustments to inpatient and outpatient

Request to Amend SB 30, as Introduced

hospital services on an annual basis averaging published inflation rates by Global Insight over the previous four years. The current estimate for inflation in 2023 is 2.5 percent. This amendment would direct DMAS to apply 7.04 percent inflation adjustment in 2023 based on CPI-U to account for the unprecedented workforce pressures placed on Virginia hospitals during the pandemic and rapid growth in supply costs, such as personal protective equipment. In 2024, the agency would utilize the most recent four quarters rather than four years to more accurately reflect current economic conditions.)

Chief Patron: Barker

Item 304 #8s

Nursing Facility Staffing Standard Costs (SB 406)

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$14,037,876	\$14,037,876	GF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,747,026,613".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,834,645,410".

Page 340, after line 10, insert:

"PPPP. Out of this appropriation, \$14,037,876 the first year and \$14,037,876 the second year from the general fund shall be provided to the Virginia Department of Medical Assistance Services to reimburse certified nursing facilities for increased staffing costs. Payments shall begin after the process of implementing nursing home staffing standards has been finalized. The minimum staffing requirement is meant to work as a complement to the nursing home value-based purchasing program, as outlined in OOO.2.a of this Item. The \$14 million annual appropriation assumes facilities across the state will need to fill half of their hours with agency staff and the other half with employee hours in order to make up the shortfall and meet minimum expected care hours."

Explanation:

(This amendment provides \$14,037,876 the first year and \$14,037,876 the second year from the general fund to the Virginia Department of Medical Assistance Services to reimburse certified nursing facilities for increased staffing costs. Payments shall begin after the process of implementing nursing home staffing standards has been finalized. The minimum staffing requirement is meant to work as a complement to the nursing home value-based purchasing program, as outlined in OOO.2.a of this Item. The funding assumes facilities across the state will need to fill half of their hours with agency staff and the other half with employee hours in order to make up the shortfall and meet minimum expected care hours.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 304 #9s

Co-Patron(s): DeSteph, Locke

Indirect Medical Education Funding for Children's Hospital of The King's Daughters

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$5,500,000	\$5,500,000	GF
Services	\$5,500,000	\$5,500,000	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,743,988,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,831,607,534".

Page 338, line 5, strike "2.718." and the remainder of line 5.

Page 338, line 6, strike "rebasings." and insert:
"the greater of 3.2962 or the most recent rebasing."

Page 338, line 8, strike "federal uncompensated care cost limit that disproportionate share hospital payments are".

Page 338, line 9, strike "subject to." and insert "hospital's Medicaid costs."

Page 338, strike lines 11 through 14.

Explanation:

(This amendment adds funding and language directing the Department of Medical Assistance Services to adjust the formula used to calculate indirect medical education (IME) reimbursement for managed care discharges at Children's Hospital of the King's Daughters (CHKD). This change would restore CHKD's case mix index (CMI) factor to the fiscal year (FY) 2019 level, which had been reduced unexpectedly in FY 2020 without regard to other critical factors. The change is intended to stabilize CHKD's IME funding levels so the hospital is not subject to dramatic fluctuations in future Medicaid payments that occur with rebasing and changes in federal policy and would be consistent with historic levels of state support. The IME payments are matched by the federal government on a 50/50 basis. Using FY 2019 as a more typical year for CHKD (pre-COVID), the general fund impact would be an estimated \$11.0 million, with a nongeneral fund impact of \$11.0 million over the biennium.)

Chief Patron: Barker

Item 304 #10s

Medicaid Coverage of Customized Wheelchairs in Nursing Facilities

Health and Human Resources	FY22-23	FY23-24
-----------------------------------	----------------	----------------

Request to Amend SB 30, as Introduced

Department of Medical Assistance Services	\$1,925,315 \$2,450,401	\$1,925,315 \$2,450,401	GF NGF
---	----------------------------	----------------------------	-----------

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,737,364,453".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,824,983,250".

Explanation:

(This amendment adds \$1.9 million from the general fund and \$2.5 million from nongeneral funds each year for the purchase of customized wheelchairs for Medicaid members with disabilities. Customized wheelchairs will reduce other costly medical treatment for secondary medical issues resulting from the lack of appropriate medically necessary equipment.)

Chief Patron: Ruff

Item 304 #11s

Increase Rates for Psychiatric Residential Treatment Facilities

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance Services	\$4,360,524 \$4,360,524	\$4,360,524 \$4,360,524	GF NGF
---	----------------------------	----------------------------	-----------

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,741,709,785".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,829,328,582".

Page 321, line 47, after "based on", insert "110 percent of".

Page 321, line 48, after "reports.", insert:

"Cost reporting in-state provider per diem rates shall also be subject to a floor based at 95 percent of the statewide weighted average cost per day from fiscal year 2018 cost reports."

Page 339, line 44, after "based on" strike "a" and insert "110 percent of a".

Page 339, line 44, after "daily rate." insert:

"A rate floor will be established based on 95 percent of a statewide weighted average daily rate."

Page 339, line 45, after "ceilings", insert "and floors".

Page 339, line 51, after "inflation rate.", insert:

"In fiscal year 2023 only, the department shall adjust PRTF rates to account for each year of inflation as measured by the Nursing Facility Moving Average since the last audited cost report of fiscal year 2018."

Explanation:

(This amendment adds funding and language to establish a minimum and maximum per day payment for psychiatric residential treatment facilities (PRTFs) based on certified 2018 cost

Request to Amend SB 30, as Introduced

reports and provides an inflation adjustment in fiscal year 2023 that accounts for the years since the last rebasing calculation where inflation was not applied.)

Chief Patron: Favola

Item 304 #12s

Allow SSI Eligibility for Medicaid

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$1,896,750
\$14,306,227

\$1,976,209 GF
\$15,154,311 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,749,191,714".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,837,738,054".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall execute a 1634 Agreement with the Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act or upon execution of a 1634 agreement with the Social Security Administration and receipt of Federal authority."

Explanation:

(This amendment adds \$1.9 million the first year and \$2.0 million the second year from the general fund and \$14.3 million the first year and \$15.2 million the second year from matching federal Medicaid funds and other nongeneral funds to allow for federal Supplemental Security Income recipients to automatically qualify for Medicaid. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. This provision allowed states with more restrictive criteria to maintain them when the state joined the Medicaid program. Additional funding will be necessary for this change, as an estimated 1,624 additional SSI recipients will be eligible for Medicaid, about half of whom would be eligible for long-term care supports and services through the CCC Plus program.)

Chief Patron: Barker

Item 304 #13s

Nursing Facility Rate Improvements

Health and Human Resources

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Medical Assistance Services	\$50,198,180 \$56,834,187	\$54,537,553 \$54,537,553	GF NGF
---	------------------------------	------------------------------	-----------

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,840,021,104".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,929,682,640".

Page 340, after line 10 insert:

"PPPP. 1. Effective July 1, 2022, the department shall modify nursing facility direct and indirect peer group pricing. Specifically, the department shall determine the prices by using the relevant facility with the 75th percentile day in place of the currently-mandated facility with the 50th percentile, or "day-weighted median" day. The department shall utilize the data from the most recent rebasing to make this change effective for FY 2023 and subsequent rate years until the next scheduled rebasing. Any subsequent rebasing shall apply this methodology change, but shall use the specified base year data according to the normal or otherwise mandated schedule.

2. Effective July 1, 2022, the department shall modify the fair rental value capital rate component for nursing facilities to: (i) eliminate the minimum occupancy assumption; (ii) create a private room capital component under the same methodology as the remainder of beds except that the imputed gross square feet per bed levels shall be multiplied by a factor of 1.5; and, (iii) reset the "facility average age" to 21 years for any building with a calculated "facility average age" in excess of 21 years. This reset "facility average age" shall serve as the maximum age for all facilities for seven years from implementation of this change. After seven years, facility average age shall not be subject to this maximum, and shall begin to increase annually from the calculated actual facility average age on that date or age 21, whichever is less.

3. Effective July 1, 2022, the department shall eliminate the application of a "Medicaid allowable" limit in determining the Medicaid liability for dually eligible individuals' patient payment responsibility for services received under Medicare Part A. The department shall apply this to fee-for-service and also require Medicaid managed care plans to adopt this payment policy.

4. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance."

Explanation:

(This amendment adds \$50.2 million from the general fund the first year and \$54.5 million from the general fund the second year and \$56.8 million from the nongeneral fund the first year and \$54.5 the second year from federal matching Medicaid funds to increase Medicaid payment rates for nursing homes. Language would direct the Medicaid program to modify the reimbursement methodology for nursing homes to: (i) cover incurred costs for a larger percentage of Medicaid days and remove Medicaid's non-payment of dually eligible individuals' patient responsibility under Medicare, (ii) remove outdated occupancy assumptions, (iii)

Request to Amend SB 30, as Introduced

recognize the need for some amount of private beds for infection prevention and control through reimbursement recognition, and (iv) encourage reinvestment in facility infrastructure.)

Chief Patron: Barker

Item 304 #14s

Increase Medicaid Rates for Specialized Care Facilities

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 331, line 55 after “2021” insert “,” and strike “and”.

Page 331, line 56 after “2022” insert “and 2023”.

Page 331, line 57, after “year” strike “2022” and insert “2023”.

Page 331, line 57, after “existing” strike “cost-based” and insert “prospective”.

Explanation:

(This amendment adds language to inflate specialized care facilities participating in the Medicaid program one additional year in lieu of the normal annual rebasing. The Department of Medical Assistance Services has determined that they remain unable to rebase these rates as cost and days data contained in the specialized care database were not reliable due to the transition from fee-for-service to managed care. The language also fixes a terminology preference related to the rebasing for fiscal year 2024 to properly indicate that methodology is prospective, not cost-based.)

Chief Patron: Barker

Item 304 #15s

Modify Medicaid Value Based Purchasing Program for Nursing Homes

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 335, line 57 after “members.” strike the remainder of the line.

Page 335, strike line 58.

Page 335, line 59 strike “facility.” and insert:

“This funding shall be administered as a Medicaid rate add-on in the same manner as in paragraph 1. above.”

Explanation:

Request to Amend SB 30, as Introduced

(This amendment adds language to specify that the non-metric based portion of the Value Based Purchasing (VBP) program funding be provided as a Medicaid payment add-on to the rate instead of a lump-sum payment. Under the federally required structure of a VBP program, paying the non-metric based portion under VBP would delay payment until December for the relevant two years of non-metric based payments. This will create a significant cash flow issue for five months beginning July 1, 2022 when rates would fully revert to having no add-on despite significant ongoing expenses. By excluding the non-metric based amount from federal approval of the VBP program and instead paying that portion as a Medicaid payment add-on to the rate (like the current \$15 per day), the delay would be avoided with an immediate add-on of \$7.50 per day (down from \$15 per day) for dates of service beginning July 1, 2022. In addition to the cash flow issue due to the timing of the lump-sum approach, delaying the non-metric based portion until December is contrary to the purpose of the funding, which was intended to help facilities get ready (improve) to meet the metrics. As a lump sum, payment in December would occur after the measurement period because the first year of the program has already ended.)

Chief Patron: Dunnavant

Item 304 #16s

Fully Fund Priority One Waiver Wait-list

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$50,181,250
\$50,181,250

\$100,362,500 GF
\$100,362,500 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,833,351,237".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$20,021,332,534".

Explanation:

(This amendment provides \$50.2 million from the general fund and \$50.2 million nongeneral fund the first year and \$100.4 million from the general fund and \$100.4 million from nongeneral fund the second year to fully fund the priority one waiver waiting list over the biennium. The funding supports 1,750 Family and Individual Support waiver slots each year. The priority one wait-list is currently around 3,500. The introduced budget included 600 slots per year in each year of the biennium and it is assumed those slots will cover natural growth and the slots funded in this amendment will eliminate the waiting list.)

Chief Patron: Lucas

Item 304 #17s

Extend 12.5 Percent Rate Increase for Medicaid Adult Day Care Providers

Request to Amend SB 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$210,759	\$210,759	GF
Services	\$227,595	\$227,595	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,427,091".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,045,888".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the rates for Medicaid adult day services by 12.5 percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to make permanent the fiscal year 2021 temporary 12.5 percent Medicaid rate increase for adult care services.)

Chief Patron: Spruill

Item 304 #18s

Supplemental Payments for Chesapeake Regional and Lake Taylor Hospitals

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$11,125,683	\$11,125,683	NGF
Services			

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,744,114,420".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,831,733,217".

Page 325, strike lines 34 through 49 and insert:

"7. The department shall amend the State plan for Medical Assistance to implement a supplemental inpatient and outpatient payment for Chesapeake Regional Hospital based on the difference between reimbursement with rates using an adjustment factor of 100 percent minus current authorized reimbursement subject to the inpatient and outpatient Upper Payment Limits for non-state government owned hospitals, and for managed care claims based on the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims for non-state government hospitals and the maximum managed care directed payment supported by the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts with managed care organizations a percentage increase for Chesapeake Regional Hospital

Request to Amend SB 30, as Introduced

consistent with the approved managed care directed percentage increase. The department shall adjust capitation payments to Medicaid managed care organizations to fund this percentage increase. Both the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval.

b. The department shall also amend the State Plan for Medical Assistance to implement supplemental physician payments for practice plans employed by or under contract with Chesapeake Regional Hospital to the maximum allowed by the Centers for Medicare and Medicaid Services. The department shall increase payments to Medicaid managed care organizations for the purpose of providing higher rates to physicians employed by or under contract with Chesapeake Regional Hospital based to the maximum allowed by CMS. The department shall revise its contracts with managed care organizations to incorporate these managed care directed payments, subject to approval by CMS. The department shall have the authority to implement these reimbursement changes effective July 1, 2022, and prior to completion of any regulatory process undertaken in order to effect such change.

c. Prior to submitting the State Plan Amendment or making the managed care contract changes, Chesapeake Regional Hospital shall enter into an agreement with the department to transfer the non-federal share for these payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date(s) approved by the Centers for Medicare and Medicaid (CMS).

Page 326, strike lines 16 through 30, and insert:

"9. The department shall amend the State plan for Medical Assistance to implement a supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-state government owned hospitals, and for managed care claims based on the difference between the amount included in the capitation rates for inpatient and outpatient services based on historical paid claims for non-state government hospitals and the maximum managed care directed payment supported by the department's calculations and allowed by CMS, subject to CMS approval under 42 C.F.R. section 438.6(c). The department shall include in its contracts with managed care organizations a percentage increase for Lake Taylor Transitional Care Hospital consistent with the approved managed care directed fee for service supplemental payment percentage increase. The department shall adjust capitation payments to Medicaid managed care organizations to fund this percentage increase. Both the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting the State Plan Amendment or making the managed care contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with the department to transfer the non-federal share for these payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date(s) approved by the Centers for Medicare and Medicaid (CMS). The originating funding for this program will come entirely from Lake Taylor for Lake Taylor."

Explanation:

(This amendment adds \$11.1 million each year from matching federal Medicaid funds and modifies language in the introduced budget directing the agency to implement supplemental

Request to Amend SB 30, as Introduced

payments for Chesapeake Regional and Lake Taylor Hospitals that is consistent with the methodology used for private acute care providers.)

Chief Patron: Locke

Item 304 #19s

Medicaid Coverage of Anesthesia for Children's Dental Procedures

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$244,499	\$266,088	GF
Services	\$289,372	\$316,317	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,522,608".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,189,939".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to authorize coverage for medically necessary general anesthesia and hospitalization or facility charges of a facility licensed to provide outpatient surgical procedures for dental care provided to a Medicaid enrollee who is determined by a licensed dentist in consultation with the enrollee treating physician to require general anesthesia and admission to a hospital or outpatient surgery facility to effectively and safely provide dental care to an enrollee age ten or younger. The Department shall promulgate regulations to become effective within 280 days or less from the enactment of this Act to implement this change."

Explanation:

(This amendment adds funding and language to require the Department of Medical Assistance Services to cover necessary general anesthesia and hospitalization, or facility charges services, for Medicaid eligible children under age 10 receiving dental services who require such services.)

Chief Patron: Ruff

Item 304 #20s

Increase Reimbursement for Durable Medical Equipment

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$4,380,000	\$0	GF
Services	\$5,620,000	\$0	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,742,988,737".

Request to Amend SB 30, as Introduced

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services, and any necessary waivers thereof, to reimburse any durable medical equipment (DME) and supplies item that has a durable medical equipment regional carrier (DMERC) rate at 100 percent of the DMERC rate. The department shall implement these changes effective July 1, 2022, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment includes funding and language that changes the Medicaid payment for covered durable medical equipment (DME) and supplies to 100 percent of the Centers for Medicare and Medicaid Services DMERC fee schedule. Through the Federal CARES Act Medicare DMERC rates were increased until the Public Health Emergency (PHE) ends. Because of the current way Virginia Medicaid rates are calculated, they are not affected by this Medicare increase. Once the PHE ends there will be no fiscal impact for Virginia from this legislation.)

Chief Patron: Barker

Item 304 #21s

Supplemental Payments to Private Hospitals

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 326, after line 30, insert:

"10.a. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to make supplemental payments and shall seek approval from the Centers for Medicare and Medicaid Services (CMS) for managed care directed payments for private hospitals and related health systems who have executed affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments. Such public entities must enter into an Interagency Agreement with the department for this purpose. The department shall have the authority to implement these reimbursement changes effective July 1, 2022 and consistent with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS. Notwithstanding the provisions in § 3-5.15, the non-federal share for the supplemental payments authorized in this paragraph for expenditures associated with expansion shall be funded by amounts authorized in this paragraph. The following managed care directed payments or supplemental payments are authorized:

Request to Amend SB 30, as Introduced

- i. Physician fee-for-service (FFS) supplemental payments through a state plan amendment and physician managed care directed payments through managed care contracts up to the Average Commercial Rate for practice plans that are a component of the participating hospitals or health system.
 - ii. Nursing home FFS supplemental payments through a state plan amendment up to the Upper Payment Limit and nursing home managed care directed payments through managed care contracts up to the Average Commercial Rate for nursing homes that are a component of the participating hospitals or health systems.
 - iii. Increased indirect medical education (IME) payments for Managed Care Organization services through a state plan amendment using a formula similar to that used for Type One hospitals, provided that such additional IME payments are incremental to and do not negatively affect the private acute care managed care directed payments authorized in § 3-5.16. As authorized in 42 CFR § 438.60, CMS approval for these additional IME payments will be sought via a state plan amendment and such payments for MCO services will be made directly by the agency to qualifying providers.
- b. For all managed care directed payment authorized in items i. and ii. above, the department shall increase payments to Medicaid managed care organizations to reflect the additional directed payments authorized in this item for the purpose of securing access to Medicaid health care services from participating organizations. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider directed payment requirements, subject to approval by CMS."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to make supplemental payments and seek approval from the Centers for Medicare and Medicaid Services for managed care directed payments for private hospitals and related health systems who have executed affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments.)

Chief Patron: Barker

Item 304 #22s

Increase Rates for Psychiatric Residential Treatment Facilities

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$4,658,996	\$4,658,996	GF
	\$4,977,330	\$4,977,330	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,742,625,063".
Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,830,243,860".

Request to Amend SB 30, as Introduced

Page 321, strike lines 35 through 50.

Page 339, strike line 44 through "daily rate."

Page 339, line 45, strike "ceilings".

Page 339, line 46, after "services." insert:

"Beginning July 1, 2022 and until the next rebasing of rates is implemented, PRTF provider per diem rates shall be subject to a ceiling based at 120 percent of the statewide weighted average cost per day from the fiscal year 2018 cost report."

Page 339, strike line 47 and insert:

"weighted statewide average daily rate from the fiscal year 2018 cost report."

Page 339, after line 47, insert:

"2. In establishing ongoing rebasing of PRTFs, DMAS shall recommend a rate methodology that provides for network adequacy, avoids hospitalization for children, and allows the vast majority of Virginia children to be placed with in-state providers, provided that the appropriate services can be provided. The rate methodology shall include a review of rates paid to Virginia providers by other states and shall account for differences in geography, efficiencies in services provided, severity of the needs in populations served, and other relevant data that may better allow Virginia providers to serve children currently placed out-of-state due to cost limitations from previous rate setting."

Page 339, line 48, strike "2" and insert "3".

Page 339, line 51, after "inflation rate.", insert:

"The department shall also implement inflation increases for each fiscal year subsequent to the last audited cost report in 2018."

Page 339, line 54, strike "3" and insert "4".

Page 340, line 2, strike "4" and insert "5".

Page 340, line 3, after "rates above", strike "the" and insert "any applicable".

Page 340, line 4, after "ceiling.", insert:

"However, in order to prioritize placing Virginia children in-state, Virginia providers shall be given the opportunity to accept such a placement at the negotiated out-of-state rate or lower, if the increase above that in-state provider's rate makes the placement option viable and the in-state provider is able to provide the necessary and appropriate services for that placement."

Explanation:

(This amendment adds funding and language to increase the maximum per day payment for psychiatric residential treatment facilities (PRTFs) based on certified 2018 cost reports and provide an inflation adjustment in fiscal year 2023 that accounts for the years since the last rebasing calculation where inflation was not applied. Language is also added to include a review of rates paid to out-of-state providers and to provide in-state providers an opportunity to accept such placements at the negotiated out-of-state rate if able to meeting the needs for the placement.)

Rebase DD Waiver Group Day and Group Support Employment Rates

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$16,509,101	\$18,910,425	GF
	\$16,509,101	\$18,910,425	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,766,006,939".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,858,428,384".

Explanation:

(This amendment provides \$16.5 the first year and \$18.9 million the second year from the general fund and a like amount of federal Medicaid matching funds to increase the rates for two Developmental Disability waiver services: Group Day Services by 25.62 percent and Group Supported Employment Services by 21.86 percent consistent with the rebasing model developed by Burns and Associates.)

Chief Patron: Barker

Item 304 #24s

Remove Limitation on Group Home Size

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall take such action necessary to amend the Home and Community-based Services (HCBS) Transition Plan and 12VAC30-122-390 to remove the provision which specifically requires that group homes larger than six beds will not be able to enter the Virginia Home and Community Based System program. The department shall have the authority to implement these changes effective upon the Governor's approval of the budget and prior to the completion of any regulatory changes."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend the Home and Community-based Services Transition Plan and 12VAC30-122-390 to remove the provision which specifically requires that group homes larger than six beds will not be able to enter the Virginia Home and Community Based System program. This provision took effect on March 31, 2021. While the goal is to decrease the size of community settings, and the tiered rate structure is designed to facilitate that goal, the workforce crisis is forcing program closures. The

Request to Amend SB 30, as Introduced

restriction forces individuals away from familiar staff and housemates. Medicaid cannot reimburse for services for any individual in a new setting greater than six beds. due to this limitation.)

Chief Patron: McClellan

Item 304 #25s

Plan for a 1915(i) HCBS Benefit for Older Virginians

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall develop and seek approval for a 1915(i) state plan amendment from the United States Department of Health and Human Services to authorize the Commonwealth to cover specific home and community based services for older Virginians who fall outside of current Medicaid waiver eligibility requirements. The plan shall include the eligibility criteria, services provided, utilization limits, and estimated cost of the program. The plan shall be submitted to the Joint Commission on Health Care, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1, 2022."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a plan for a 1915(i) state plan amendment to provide limited home and community-based services to older Virginians who are not currently eligible for Medicaid HCBS waivers. There is a growing number of older Virginians in need of home and community based aging services, but only 12 percent of older Virginians in need of these services are eligible for Medicaid. States are allowed to target the HCBS benefit to one or more specific populations with higher financial limits and lower functional limits than the current Medicaid HCBS waivers. States can determine what services are covered, how reimbursement rates are set, utilization limits on services, and whether they will allow any or all of the services to be self-directed. States are required to offer these 1915(i) services equally and cannot limit services to certain localities or cap enrollment. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: McClellan

Item 304 #26s

Nursing Home Quality Improvement Program

Health and Human Resources

Request to Amend SB 30, as Introduced

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall develop and seek approval from the Centers for Medicare & Medicaid Services (CMS) to implement a quality improvement program addressing nursing home staff capacity building with funding from the Civil Monetary Penalties Reinvestment Fund. The program design shall be based on the results of the Virginia Gold Quality Improvement Program pilot project and shall include elements such as peer mentoring, job-related and interpersonal skills training, and work-related benefits. The department shall provide an update on the quality improvement program to the Joint Commission on Health Care no later than December 1, 2022."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to seek federal approval and implement to design a quality improvement program for nursing home staff capacity building. Funding for the program will come from civil monetary penalties received from nursing homes that can be used to reinvest in nursing facility improvement projects. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: McClellan

Item 304 #27s

Evaluate Nursing Home Value Based Purchasing Program

Health and Human Resources	FY22-23	FY23-24
Department of Medical Assistance Services	\$100,000	\$100,000 GF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,088,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,820,707,534".

Page 336, after line 14, insert:

"3. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for an evaluation of the Value-Based Purchasing program. The evaluation shall include resident and family surveys to assess consumer satisfaction with facility staffing and quality."

Explanation:

(This amendment adds \$100,000 each year from the general fund for an evaluation of the Medicaid nursing facility Value-Based Purchasing Program. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Ruff

Item 304 #28s

Psychiatric Residential Treatment Facilities Reimbursement

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$2,434,230
\$2,434,230

\$2,434,230 GF
\$2,434,230 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,737,857,197".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,825,475,994".

Page 321, line 48, after "cost reports.", insert "Effective July 1, 2021, cost reporting in-state provider per diem rates shall also be subject to a floor based at 95 percent of the statewide weighted average cost per day from fiscal year 2018 cost reports."

Explanation:

(This amendment provides \$2.4 million from the general fund and \$2.4 million from nongeneral fund each year for the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to revise per diem rates paid to Virginia-based psychiatric residential treatment facilities using the provider's audited cost per day from the facility's cost report for provider fiscal years ending in state fiscal year 2018.)

Chief Patron: McClellan

Item 304 #29s

Medicaid Rates for Personal, Respite and Companion Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the average reimbursement rate for agency and consumer directed personal care, respite, and companion services in the Medicaid home and community-based services waivers by 33.5 percent to \$27.06 per hour in Northern Virginia and \$23.00 per hour in the rest of the state for agency-directed care and \$20.65 per hour in Northern Virginia and \$15.94 in the rest of the state for consumer-directed care."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment adds funding and language to increase Medicaid personal care, respite and companion service rates beginning July 1, 2022. Language specifies the new rates to be adopted for services provided in Northern Virginia and the rest of the state.)

Chief Patron: Barker

Item 304 #30s

Cap Local Match for Publicly Owned Nursing Homes & Provide ARPA for Pandemic Expenses

Health and Human Resources	FY22-23	FY23-24
Department of Medical Assistance Services	\$9,718,539	\$0 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,742,707,276".

Page 324, after line 50, insert:

"c. Effective July 1, 2022, the Department of Medical Assistance Services shall cap certified public expenditures required for local government-owned nursing homes.

d. Out of this appropriation, \$9,718,539 from the federal American Recovery Act Plan (ARPA) funds shall be provided to reimburse local government-owned nursing homes for unreimbursed expenses and lost revenue due to the impact of COVID-19."

Explanation:

(This amendment adds language to cap local government-owned nursing home expenditures used to draw down Medicaid supplemental payments for services provided. It also provides \$9.7 million from federal ARPA funds to address unreimbursed costs for pandemic related expenses. Government-owned nursing homes were deemed ineligible to receive pandemic Paycheck Protection Program loans available to many other private providers, which were forgiven if employment levels were maintained.)

Chief Patron: Hanger

Item 304 #31s

Increase Rates and Assumptions for DD Waiver Services

Health and Human Resources	FY22-23	FY23-24
Department of Medical Assistance Services	\$84,450,968	\$84,450,968 GF
	\$84,450,968	\$84,450,968 NGF

Language:

Request to Amend SB 30, as Introduced

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,901,890,673".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,989,509,470".

Explanation:

(This amendment provides funding for rate increases for additional developmental disability waiver services proposed in the 2021 Burns and Associates report, but not included in the introduced budget. The amendment also directs adjustments for wage assumptions based on the 75th percentile of Bureau of Labor Statistics wage data and for matching Supported Living Residential service to the increased rates of four or less person homes in the Group Home Residential service.)

Chief Patron: Deeds

Item 304 #32s

Allow SSI Eligibility for Medicaid

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$1,896,750	\$1,976,209	GF
	\$14,306,227	\$15,154,311	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,749,191,714".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,837,738,054".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall execute a 1634 Agreement with the Social Security Administration that provides automatic Medicaid eligibility for Supplemental Security Income recipients. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this Act or upon execution of the 1634 agreement with the Social Security Administration and receipt of federal authority."

Explanation:

(This amendment adds \$1.9 million the first year and \$2.0 million the second year from the general fund and \$14.3 million the first year and \$15.2 million the second year from matching federal Medicaid funds and other nongeneral funds to allow for federal Supplemental Security Income recipients to automatically qualify for Medicaid. Currently, the Medicaid program uses a Medicaid eligibility standard as outlined in Section 209(b) of the Social Security Act, applying more restrictive criteria to evaluate SSI recipients for Medicaid. This provision allows states with more restrictive criteria to maintain them when the state joined the Medicaid program. Additional funding will be necessary for this change, as an estimated 1,624 additional SSI recipients will be eligible for Medicaid, about half of whom would be eligible for long term care supports and services through the CCC Plus program.)

Chief Patron: Hashmi

Item 304 #33s

Medicaid Reimbursement for Virginia Home Nursing Facility

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$2,574,545
\$3,303,412

\$2,574,545 GF
\$3,303,412 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,738,866,694".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,826,485,491".

Page 331, strike lines 45 through 53 and insert:

"VV. Effective July 1, 2022, the department shall amend the State Plan for Medical Assistance to establish a new direct and indirect care peer group for nursing facilities operating with at least 80 percent of the resident population having one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall utilize the data from the most recent rebasing to make this change effective for FY 2023 and subsequent rate years until this change is incorporated into the next scheduled rebasing. This change shall not affect rates established in the most recent rebasing for facilities in any other direct and indirect care peer groups. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process in order to effect such change. To the extent federal approval requires alternative approaches to achieve the same general results, the department shall have the authority to follow the federal guidance effecting this change."

Explanation:

(This amendment adds \$2.6 million from the general fund and \$3.3 million from federal Medicaid matching funds each year and language to create a new peer group with criteria only met by The Virginia Home, a unique nursing facility that cares for individuals suffering from quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy, over 90 percent of whom are Medicaid recipients. The population it serves maintain higher RUG scores and require significantly more staffing. Because of the patient population, The Virginia Home must operate private rooms and have more equipment such as mechanical lifts, electric chairs, etc. for its residents. This would allow it to receive higher Medicaid reimbursement for its Medicaid population.)

Chief Patron: Edwards

Item 304 #34s

Plan for Disproportionate Share Payments for Nursing Facilities

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services (DMAS) shall develop a plan for disproportionate share payments to nursing homes serving higher numbers of Medicaid members in their facilities. The plan shall include the threshold above which nursing facilities will be eligible for payments, how the payments will vary by the percentage of Medicaid residents in those facilities, and the payment amounts. The plan shall also include an implementation timeline and the fiscal impact to implement the payments. DMAS shall submit the plan by November 1, 2022 to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Joint Commission on Health Care."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to develop a plan to provide a higher level of Medicaid payments to nursing homes that service a higher number of Medicaid members in their facilities. A recent report by the Joint Commission on Health Care found that nursing homes in Virginia with a higher proportion of Medicaid residents have lower staffing levels, lower health inspection ratings, and lower quality ratings. This is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Hashmi

Item 304 #35s

Medicaid Rate Increase for Neonatology Services

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$902,658
\$1,676,365

\$902,658 GF
\$1,676,365 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,735,567,760".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,823,186,557".

Page 340, after line 10:

"PPPP. The Department of Medical Assistance Services shall increase rates paid for neonatology services by 15 percent."

Explanation:

(This amendment provides funding to increase the Medicaid rates paid for neonatology services

Request to Amend SB 30, as Introduced

by 15 percent. Medicaid neonatology rates are currently at approximately 65 percent of the rates paid by Medicare. Neonatology rates have not been increased since 2006. A 15 percent rate increase will help ensure Medicaid rates are adjusted to account for rising health care costs and ensure Medicaid recipients have access to neonatology services.)

Chief Patron: Favola

Item 304 #36s

Paid Sick Leave for Agency Directed Personal Care Attendants (SB 624)

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$11,674,055	\$12,257,758	GF
	\$11,674,055	\$12,257,758	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,756,336,847".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,845,123,050".

Explanation:

(This amendment provides funds for the fiscal impact of Senate Bill 624 that expands the scope of § 40.1-33.3, Code of Virginia to include agency directed home health workers.)

Chief Patron: McClellan

Item 304 #37s

Eliminate Medicaid Emergency Utilization Program

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$14,459,101	\$14,459,101	GF
	\$26,791,327	\$26,791,327	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,774,239,165".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,861,857,962".

Page 333, strike lines 34 through 53 and insert:

"HHH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to prohibit the Department of Medical Assistance Services from pending, reviewing and reducing fees for hospital emergency department claims, for both physician and hospital providers, based on final diagnosis. The department shall not use the preventable emergency room diagnosis code list employed by the department for the Managed Care Efficiency Program as the basis for payment reductions to physician and hospital providers. The department shall have the authority to implement this reimbursement change effective July 1,

Request to Amend SB 30, as Introduced

2022, and prior to the completion of a regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$14.1 million from the general fund and \$26.8 million from federal Medicaid matching funds and other nongeneral funds each year and eliminates language requiring that certain Medicaid claims for avoidable medical services providing emergency room settings shall be reimbursed at a lower amount. Language is added to prohibit the Department of Medical Assistance Services from pending, reviewing and reducing fees for hospital emergency department claims, both physician and hospital providers, based on final diagnosis. The amendment also removes the study of the issue because the agency just finished a two-year study on the ways to reduce emergency department utilization.)

Chief Patron: Lucas

Item 304 #38s

Restore COVID Provider Relief Funds for Medicaid Developmental Disability Waiver Providers

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$13,000,000

\$13,000,000 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,745,988,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,833,607,534".

Page 340, after line 10, insert:

"PPPP. Out of this appropriation, \$13,000,000 the first year and \$13,000,000 the second year from COVID Provider Relief Funds shall be provided to support Medicaid Developmental Disability Waiver residential, day services, in-home support, and group supported employment providers by reimbursing them for COVID pandemic expenses incurred through December 31, 2021."

Explanation:

(This amendment provides \$13.0 million each year from COVID Provider Relief Funds for certain Medicaid Developmental Disability Waiver services providers who were not reimbursed for their COVID pandemic incurred expenses through December 31, 2021. Providers continue to have extraordinary expenses due to COVID including staff overtime not covered by current rates.)

Chief Patron: Petersen

Item 304 #39s

Increase Group Day and Group Residential Rates

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall increase Group Day rates to \$135.00 and increase Group Residential rates to \$371.10 in the developmental disability waivers."

Explanation:

(This amendment directs the Department of Medical Assistance Services to increase Group Day rates to \$135.00 and increase Group Residential rates to \$371.10 in the developmental disability waivers.)

Chief Patron: McClellan

Item 304 #40s

School-Based Mobile Clinic Delivery of Medicaid and FAMIS-Covered Vision Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall add a place of service modifier to the procedure code for a non-dilated comprehensive eye exam. The department shall reimburse mobile vision providers for non-dilated comprehensive eye exams conducted by Virginia licensed optometrists and ophthalmologists provided for Medicaid and FAMIS enrolled children in a school setting through Medicaid fee-for-service. This service shall not be covered through Medicaid contracted managed care organizations. Mobile vision providers shall document the school where the exam was conducted as the place of service when submitting a claim for reimbursement. The department shall also reimburse mobile vision providers through fee-for-service for fittings and the acquisition of frames and lenses not donated by a third party. The department is authorized to submit any necessary state and federal documentation and contract changes to support implementation of this paragraph."

Explanation:

(This amendment directs the Department of Medical Assistance Services to add a "place of service" modifier to the procedure code for a non-dilated comprehensive eye exam and directs

Request to Amend SB 30, as Introduced

the agency to reimburse mobile vision clinics through Medicaid fee-for-service when a school is listed as the place of service. This service will be covered through fee-for-service for children enrolled in both Medicaid fee-for-service and managed care.)

Chief Patron: Vogel

Item 304 #41s

Co-Patron(s): Ebbin

Allow Medicaid Payments for Parents to be Caregivers of Eligible Minor Children

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. Pending CMS approval, the Department of Medical Assistance Services (DMAS) shall allow legally responsible individuals (parents of children under age 18 and spouses) to provide personal care/personal assistance services and to be paid for those services when circumstances prevent an individual from being cared for by a non-parent caregiver. Any legally responsible individual who is a paid aide or attendant for personal care/personal assistance services shall meet all the same requirements as other aides or attendants. DMAS shall promulgate emergency regulations for the continuation of parents/spouses as personal care/personal assistance providers."

Explanation:

(This amendment adds language to extend the provision of Medicaid reimbursement of parents/spouses of Medicaid eligible minor children to provide personal care/personal assistance services that have been available during the pandemic through a Medicaid Appendix K waiver and approved by the federal government.)

Chief Patron: Stanley

Item 304 #42s

EMS Originating Sites

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance Services

\$50,000
\$50,000

\$50,000 GF
\$50,000 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,088,737".

Request to Amend SB 30, as Introduced

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,820,707,534".

Explanation:

(This amendment provides funding for the fiscal impact of legislation to be considered in the 2022 Session that changes originating sites for EMS that could have impacts for the Centers for Medicare and Medicaid Services.)

Chief Patron: Mason

Item 304 #43s

Behavioral Health Rate Study

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$150,000
\$150,000

\$0 GF
\$0 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,288,737".

Page 340, after line 10:

"PPPP. The Department of Medical Assistance Services shall have the authority to work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop proposed service definitions, utilization review criteria, provider qualifications, and rates and reimbursement methodologies for behavioral health services that will support the ongoing transformation of the Medicaid service continuum. The services to be studied shall include any updates to enhanced services implemented in 2021, a universal rate for Comprehensive Needs Assessments, tiered school-based behavioral health services, evidence-based models of outpatient and in-home services for youth (to align with those being implemented through the Family First Prevention Services Act), High Fidelity Wraparound for youth, Coordinated Specialty Care (CSC) including Early Psychosis Intervention (EPI), Therapeutic Foster Care case management, and Peer Recovery Support Services for both ARTS and Mental Health. To address current barriers to residential care, the study shall also include a customized cost report template, rates study and recommended rates for ARTS residential providers (ASAM Levels 3.3, 3.5, and 3.7), periodic rate rebasing along with annual inflation adjustments for both ARTS residential providers as well as Psychiatric Residential Treatment Facilities for youth, as well as an improved IACCT assessment rate that also reflects enhanced activities required for compliance with the Family First Prevention Services Act legislation. The Department of Medical Assistance Services and Department of Behavioral Health and Developmental Services shall, prior to the submission of any state plan amendment or waivers to implement these changes, submit a plan detailing the changes in provider rates, new services added, and any other programmatic changes to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee. The departments shall submit this report no later than December 1, 2023."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides funding for the Department of Medical Assistance Services to conduct a study of behavioral health rates.)

Chief Patron: Saslaw

Item 304 #45s

Medicaid Dental Rates

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance Services

\$40,490,550
\$74,911,066

\$36,963,744 GF
\$67,298,906 NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,848,390,353".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,924,870,184".

Page 338, line 55, strike "2023" and insert "2022".

Page 339, line 2, strike "five" and insert "30".

Explanation:

(This amendment provides \$41.1 million from the general fund and \$76.5 million from nongeneral funds the first year and \$45.1 million from the general fund and \$76.1 million from nongeneral funds the second year to increase the five percent dental rate increase included in the introduced budget to 30 percent. This amendment also accelerates the dental rate increase to July 1, 2022.)

Chief Patron: Hanger

Item 304 #46s

Feasibility of Adding Core Services Waiver for Developmental Disabilities

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance Services shall conduct a feasibility study on the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology in both consumer-directed and agency-

Request to Amend SB 30, as Introduced

directed where applicable. The report shall involve all relevant stakeholders, including advocacy groups and individuals with developmental disabilities. The department shall submit the report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2022."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a feasibility study of the addition of a 1915(k) waiver that contains complementary core services for those with developmental disabilities, without the requirement to meet nursing facility criteria. Core services shall include and not be limited to personal assistance, respite, companion, services facilitation, in-home supports, and assistive technology in both consumer-directed and agency-directed where applicable. The report will involve all relevant stakeholders including advocacy groups and individuals with developmental disabilities. The report shall be submitted to the General Assembly by November 1, 2022.)

Chief Patron: Hanger

Item 304 #47s

Continuation 12.5 Percent Medicaid Rate Increase for Most Home and Community Based Services

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$52,780,167	\$52,780,167	GF
	\$66,716,381	\$66,716,381	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,852,485,285".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,940,104,082".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the rates by 12.5 percent for all home and community based services eligible under guidance from the Centers for Medicaid and Medicare Services excluding agency and consumer directed personal care, respite, and companion services in the home and community based services waivers and Early Periodic Screening, Diagnosis and Treatment program. The department shall have the authority to implement these changes prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to continue the temporary fiscal year 2021 rate increase that was provided to most Medicaid home and community based providers with exceptions for personal care, respite, and companion care providers.)

Chief Patron: Dunnavant

Item 304 #48s

SNOO Demonstration Project

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, line 10, insert:

"PPPP. The Department of Medical Assistance Services (DMAS) shall work with the SNOO corporation to develop a demonstration project to evaluate agreed-upon metrics for Medicaid mothers in Virginia who utilize this innovative bassinet for the first six months after birth. This SNOO corporation will provide 300 bassinets and absorb the cost of the devices and contribute a position to work with DMAS for the purposes of developing and administering the program, as well as collecting and reporting the data."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a demonstration project for the acquisition of 300 SNOO Smart Sleepers, which are smart bassinets that soothes and protects babies and supports parents.)

Chief Patron: Favola

Item 304 #49s

Allow Medicaid DD Waiver Participants to Participate in the Medically Needy Spenddown Program Increase Medicaid Personal Maintenance Allowance

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance shall revise the Medicaid Medically Needy Spenddown program to allow members receiving services through the Medicaid Developmental Disability Waiver programs to have the option to participate in the spenddown program, The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment add language and \$xx from the general fund each year to allow Medicaid members in the Developmental Disability (DD) Waiver programs to participate in the Medically

Request to Amend SB 30, as Introduced

Needy (MN) Spenddown. The MN Spenddown is an option for individuals age 65 and older with a disability to qualify for Medicaid even though their income is over the limit, by offsetting their excess income with medical expenses. The individuals' spenddown liability is equal to the difference between the individual's income and the MN income limit. If the individual's medical expenses meet or exceed the spenddown liability, the member is eligible for Medicaid. Currently, this is not an option for disabled individual's participating in the DD Waiver programs.)

Chief Patron: Hanger

Item 304 #50s

Supplemental Payments to Private Hospitals

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 326, after line 30, insert:

"10.a. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to make supplemental payments and shall seek approval from the Centers for Medicare and Medicaid Services for managed care directed payments for private hospitals and related health systems who have executed affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments. Such public entities must enter into an Interagency Agreement with the department for this purpose. The department shall have the authority to implement these reimbursement changes effective July 1, 2022 and consistent with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid Services (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS. Notwithstanding the provisions in § 3-5.15, the non-federal share for the supplemental payments authorized in this paragraph for expenditures associated with expansion shall be funded by amounts authorized in this paragraph. The following managed care directed payments or supplemental payments are authorized:

- i. Physician FFS supplemental payments through a state plan amendment and physician managed care directed payments through managed care contracts up to the Average Commercial Rate for practice plans that are a component of the participating hospitals or health system.
- ii. Nursing home FFS supplemental payments through a state plan amendment up to the Upper Payment Limit and nursing home managed care directed payments through managed care contracts up to the Average Commercial Rate for nursing homes that are a component of the participating hospitals or health systems.
- iii. Increased indirect medical education (IME) payments for MCO services through a state plan

Request to Amend SB 30, as Introduced

amendment using a formula similar to that used for Type One hospitals, provided that such additional IME payments are incremental to and do not negatively affect the private acute care managed care directed payments authorized in § 3-5.16. As authorized in 42 CFR § 438.60, CMS approval for these additional IME payments will be sought via a state plan amendment and such payments for MCO services will be made directly by the agency to qualifying providers.

b. For all managed care directed payment authorized in items i. and ii. above, the department shall increase payments to Medicaid managed care organizations to reflect the additional directed payments authorized in this item for the purpose of securing access to Medicaid health care services from participating organizations. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider directed payment requirements, subject to approval by CMS."

Explanation:

(This amendment directs the the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to make supplemental payments and seek approval from the Centers for Medicare and Medicaid Services for managed care directed payments for private hospitals and related health systems who have executed affiliation agreements with public entities that are capable of transferring funds to the department for purposes of covering the non-federal share of the authorized payments.)

Chief Patron: Hanger

Item 304 #51s

Rebase Waiver Rates for Group Homes, Day Support and Supported Employment

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$44,394,486	\$49,280,935	GF
Services	\$48,124,600	\$53,667,571	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,825,507,823".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,923,556,040".

Explanation:

(This amendment provides \$44.4 million GF the first year and \$48.1 million from nongeneral fund the first year and \$49.3 million from the general fund and \$53.7 million from nongeneral fund the second year to fund rate increases related to the minimum wage increases for three essential Developmental Disability waiver services; Group Day, Group Supported Employment and Group Homes with five to eight beds to insure access to services in the midst of a severe workforce shortage. These services were not funded in the introduced budget.)

Chief Patron: Deeds

Item 304 #52s

Medicaid Demonstration Program on Acupuncture Services

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$100,000	\$100,000	GF
	\$100,000	\$100,000	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,188,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,820,807,534".

Page 340, after line 10, insert:

"PPPP.1. Out of this appropriation, \$100,000 the first year and \$100,000 the second year and a like amount of federal matching Medicaid funds shall be provided to implement a demonstration project to offer acupuncture services by licensed acupuncturists to Medicaid enrollees for a defined period of time as an alternative or adjunctive to prescribing opioids. The demonstration program shall assess the benefits of acupuncture treatment in returning individuals to social, occupational, and psychological function. The project shall include: (i) an advisory group of pain management specialists and licensed acupuncturists familiar with the current science on evidence-based use of acupuncture to treat or manage chronic pain; (ii) specific patient eligibility requirements regarding the specific cause or site of chronic pain for which the evidence indicates acupuncture may be an appropriate treatment, and (iii) input and involvement from the Virginia Department of Health to promote consistency with other State policy initiatives designed to reduce the reliance on opioid medications in treating or managing chronic pain.

2. On or before November 1, 2018 relevant stakeholders, in consultation with the Department of Medical Assistance Services and the Virginia Department of Health, shall provide a progress report on the pilot project to the chairmen of the House Appropriations and Senate Finance and Appropriations Committee that includes an implementation plan for the demonstration project. In addition, the involved agencies shall consider any appropriate role for acupuncture in treating substance use disorder, including consulting with health care providers using acupuncture in this manner, and shall make recommendation on the progress report regarding the use of acupuncture in treating Medicaid beneficiaries with substance use disorder."

Explanation:

(This amendment adds \$100,000 each year from the general fund and a like amount of federal matching Medicaid funds to implement a demonstration project to examine the benefits of acupuncture services in lieu of opioid treatment for pain management and whether acupuncture services may have an appropriate role in treating substance use disorder. Language specifies the details of the demonstration project.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 304 #53s

Add 10 Psychiatric Residency Slots

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$600,000	\$600,000	GF
Services	\$600,000	\$600,000	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,734,188,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,821,807,534".

Page 326, line 48, after "2022" insert:

", and 10 psychiatric residents who began their residencies in July 2022."

Explanation:

(This amendment adds \$600,000 from the general fund and \$600,000 in nongeneral funds each year to fund 10 new psychiatric residency slots using Medicaid supplemental payments.)

Chief Patron: Favola

Item 304 #54s

Increase Medicaid Personal Maintenance Allowance

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$4,310,756	\$4,691,408	GF
Services	\$4,403,444	\$4,814,992	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,741,702,937".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,830,113,934".

Page 340, after line 10, insert:

"PPPP. The Department of Medical Assistance shall revise the Medicaid personal maintenance allowance from 165 percent to 200 percent of the federal Supplemental Security Income payment for one person effective July 1, 2022. The department shall have the authority to implement this change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language and \$4.8 million from the general fund each year to increase the Medicaid personal maintenance allowance (PMA) for Medicaid members receiving long term supports and services in the Medicaid program from 165 percent to 200 percent of the

Request to Amend SB 30, as Introduced

federal Supplemental Security Income payment for one person. This increase will better reflect the basic living expenses of a Medicaid member living in the community.)

Chief Patron: Favola

Item 304 #55s

Medicaid Case Management Rates

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$7,368,464	\$7,344,280	GF
Services	\$10,327,169	\$10,351,352	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,750,684,370".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,838,303,166".

Page 340, after line 10, insert:

"PPPP. Effective July 1, 2022, the Department of Medical Assistance Services shall increase the early intervention and developmental disability case management rates to \$326.50 per month."

Explanation:

(This amendment provides funding to increase Medicaid reimbursement rates for early intervention case management and developmental disability case management services to the same rate established for intellectual disability and mental health case management services, which is \$326.50 per month.)

Chief Patron: Favola

Item 304 #56s

Targeted Case Management Services for Individuals with Severe Brain Injuries

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance	\$25,000	\$1,800,000	GF
Services	\$0	\$1,800,000	NGF
	0.25	0.00	FTE

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,733,013,737".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,824,207,534".

Explanation:

(This amendment provides \$25,000 from the general fund the first year and \$1.8 million from the general fund and \$1.8 million from nongeneral funds the second year to add targeted case

Request to Amend SB 30, as Introduced

management for individuals with severe brain injuries to Virginia's state plan and begin providing those services. Funding for year one will be for a part-time position to prepare and submit an amendment to the state plan. Funding in year two will implement this case management.)

Chief Patron: Deeds

Item 304 #57s

Increase Rates for Psychiatric Residential Treatment Facilities

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$4,658,996 \$4,977,330	\$4,658,996 \$4,977,330	GF NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,742,625,063".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,830,243,860".

Page 339, strike line 44.

Page 339, line 45, strike "ceilings" and insert "Rates".

Page 339, line 46, after "services." insert:

"Beginning July 1, 2022 and until the 2023 rebasing of rates is implemented, PRTF provider per diem rates shall be not be less than that provider's audited cost per day from the facility's cost report for 2018 and no provider's per diem rate shall be less than the statewide weighted average cost per day from fiscal year 2018 cost reports."

Page 339, strike line 47 and insert:

"weighted statewide average daily rate."

Page 339, line 51, after "inflation rate.", insert:

"The department shall also implement inflation increases for each fiscal year subsequent to the last audited cost report in 2018."

Page 340, line 2, strike "to enroll out-of-state providers".

Page 340, line 3, strike "the rate".

Page 340, line 4, strike "ceiling", insert:

"a provider's established rates with in-state and out-of-state providers."

Explanation:

(This amendment provides \$5.0 million the first year and \$5.0 million the second year from the general fund and a like amount of federal Medicaid matching fund to allow providers of Psychiatric Residential Treatment Facilities (PRTF) services to be paid at Medicaid certified rates and also sets a floor for rates at the weighted statewide average. The amendment also allows for inflation adjustments subsequent to the last Medicaid audited cost reports in 2018 and permits the Department of Medical Assistance Services to negotiate a higher rate with both in-state and out-of-state providers when a child is at risk of being placed out-of-state.)

Chief Patron: Hanger

Item 304 #58s

Eliminate Medicaid Emergency Utilization Program

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$14,459,101	\$14,459,101	GF
	\$26,791,327	\$26,791,327	NGF

Language:

Page 313, line 47, strike "\$18,732,988,737" and insert "\$18,774,239,165".

Page 313, line 47, strike "\$19,820,607,534" and insert "\$19,861,857,962".

Page 333, strike lines 34 through 53 and insert:

"HHH. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to prohibit the Department of Medical Assistance Services from pending, reviewing and reducing fees for hospital emergency department claims, both physician and hospital providers, based on final diagnosis. The department shall not use the preventable emergency room diagnosis code list employed by the department for the Managed Care Efficiency Program as the basis for payment reductions to physician and hospital providers. The department shall have the authority to implement this reimbursement change effective July 1, 2022, and prior to the completion of a regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$14.1 million from the general fund and \$26.8 million from federal Medicaid matching funds and other nongeneral funds each year and eliminates language requiring certain Medicaid claims for avoidable medical services provided emergency room settings shall be reimbursed at a lower amount. Language is added to prohibit the Department of Medical Assistance Services from pending, reviewing and reducing fees for hospital emergency department claims, both physician and hospital providers, based on final diagnosis.)

Chief Patron: McClellan

Item 305 #1s

Comprehensive Children's Health Care Coverage Program

Health and Human Resources	FY22-23	FY23-24	
Department of Medical Assistance Services	\$14,494,696	\$19,051,542	GF
	9.00	9.00	FTE

Language:

Request to Amend SB 30, as Introduced

Page 340, line 11, strike "\$821,702" and insert "\$15,316,398".

Page 340, line 11, strike "\$821,702" and insert "\$19,873,244".

Page 340, after line 27, insert:

"PPPP. Out of this appropriation, \$14,969,696 the first year and \$19,051,542 the second year from the general fund is provided to establish a state-funded health coverage program for children under 19 years of age who are uninsured and would qualify for Medicaid or FAMIS except for their immigration status, consistent with Senate Bill 484 of the 2022 General Assembly Session."

Explanation:

(This amendment includes \$15.0 million GF in FY 2023 and \$19.1 million in FY 2024 pursuant to the passage of Senate Bill 484 which would create a state-funded comprehensive health care coverage program for individuals in Virginia who are under 19 years of age, are not covered under a group health plan or health insurance coverage, and but for their immigration status would be eligible for Virginia's Medicaid or FAMIS program.)

Chief Patron: Hanger

Item 308 #1s

Traumatic Brain Injury Waiver

Health and Human Resources

FY22-23

FY23-24

Department of Medical Assistance
Services

\$250,000

\$0 GF

Language:

Page 341, line 4, strike "\$296,394,443" and insert "\$296,644,443".

Page 348, after line 25,

“EE.1. The Department of Medical Assistance Services, in conjunction with relevant stakeholders shall convene a workgroup to develop a neurobehavioral science unit and a waiver program for individuals with brain injury (BI) and neuro cognitive disorders. The neurobehavioral science unit shall be considered as one of the alternative institutional placements for individuals needing these waiver services. The workgroup shall make recommendations on relevant service definitions, administrative structure, eligibility criteria, reimbursement rates, evaluation, and estimated annual costs to reimburse for neurobehavioral institutional care and in administration of the waiver program. The department shall develop a rate methodology that supports institutional costs and waiver services.

2. The department shall submit a report which outlines the development of the neurobehavioral science unit, waiver program, and the service methodology to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by November 1, 2022.

3. The department shall develop, with stakeholders, and seek authority through the State Plan to

Request to Amend SB 30, as Introduced

develop a neurobehavioral science unit to support individuals with these service needs by July 1, 2023.

4. The department shall submit an amendment to its existing 1915c or seek a new waiver as appropriate to receive federal approval to fund neuro-restorative and rehabilitative services for patients with brain injury diagnoses no later than July 1, 2024. The department shall have authority to promulgate emergency regulations for the neurobehavioral science unit and the waiver."

Explanation:

(This amendment provides \$250,000 from the general fund the first year for the Department of Medical Assistance Services, in conjunction with relevant stakeholders, to convene a workgroup to develop a neurobehavioral science unit and a waiver program for individuals with brain injury and neuro-cognitive disorders.)

Chief Patron: Dunnavant

Item 308 #2s

Medicaid Enrollment Automation

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 348, after line 25, insert:

"EE. The Department of Medical Assistance Services shall contract for appropriate updates to the Virginia Case Management System to improve no touch processing with the goal being 70 to 80 percent. The department shall increase capacity at the Central Processing Unit or negotiate a contract for the specific purpose of expediting eligibility redetermination for all remaining enrollees due to the Federal State of Emergency. The department shall use federal American Rescue Plan Act funds that have been allocated for this purpose."

Explanation:

(This amendment directs the Department of Medical Assistance Services to establish a contract for appropriate updates to be outsourced for the Virginia Case Management System to improve no touch processing with the goal being 70 to 80 percent. In addition, the language directs the department to use the Central Processing Unit to expedite eligibility redetermination of the remaining enrollees. The department is directed to use federal American Rescue Plan Act funds that have been allocated to the department for this purpose.)

Chief Patron: Dunnavant

Item 308 #3s

Virginia Task Force on Primary Care

Health and Human Resources	FY22-23	FY23-24
Department of Medical Assistance Services	\$508,750	\$816,750 GF

Language:

Page 341, line 4, strike "\$296,394,443" and insert "\$296,903,193".

Page 341, line 4, strike "\$289,464,200" and insert "\$290,280,950".

Page 348, after line 25, insert:

"EE. The Department of Medical Assistance Services shall contract with the Virginia Center for Health Innovation for actions necessary to facilitate and support the Virginia Task Force on Primary Care."

Explanation:

(This amendment provides \$508,750 the first year and \$816,750 the second year from the general fund for the Department of Medical Assistance Services to contract with the Virginia Center for Health Innovation for actions necessary to facilitate and support the Virginia Task Force on Primary Care in years three and four of the Governor's Task Force on Primary Care. It also changes the name to the Virginia Task Force on Primary Care.)

Chief Patron: Dunnavant

Item 308 #4s

Rate Study for School-Based Mental Health Services

Health and Human Resources

Department of Medical Assistance Services	Language
---	----------

Language:

Page 348 after line, 25, insert:

"EE. The Department of Medical Assistance Services shall conduct a rate study for school-based mental health and youth and young adult services. Prioritized services will include tiered school-based services, evidence-based models of outpatient and in-home services for youth, high fidelity wraparound service for youth, coordinated specialty Care including early psychosis intervention, and therapeutic foster care case management model. The department shall work collaboratively with relevant stakeholders, the Department of Behavioral Health and Developmental Services, the Department of Education, provider organizations, and others to conduct the rate study, including identifying models, service eligibility requirements, and costs. Outcomes of the rate study will be posted for public view along with plans, recommendations, costs to implement, and requirements for emergency regulatory authority on the department's

Request to Amend SB 30, as Introduced

website. The department may seek the necessary waiver(s) and/or state plan authorization under Titles XIX and XXI of the Social Security Act to develop and implement school-based mental health and youth and young adult services to be effective July 1, 2024. The department shall have authority to promulgate emergency regulations to implement necessary changes to the behavioral health service delivery system within 280 days or less from the enactment dated of this Act."

Explanation:

(This amendment provides funding and language for the Department of Medical Assistance Services to conduct a rate study for school-based mental health and youth and young adult services.)

Chief Patron: Hanger

Item 310 #1s

Certified Pre-Screener Clinicians

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 349, after line 42, insert:

"E. The Department of Behavioral Health and Developmental Services shall in its guidance, regulations and policies for Certified Prescreener Clinicians, related to educational and supervisory qualifications, ensure compliance with the process to allow experienced staff who do not meet the enhanced requirements to continue to practice as a Certified Prescreener Clinician as outlined in the 2016 memos and guidance from the department. The department shall not alter such requirements until 2028 or after a comprehensive review of Certified Prescreener Clinicians has been conducted."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to continue to abide by the requirements of 2016, allowing experienced staff not meeting the new Certified Prescreener Clinicians requirements to continue to practice.)

Chief Patron: Dunnavant

Item 310 #2s

Regulations to Support School-Based Mental Health

Health and Human Resources

Request to Amend SB 30, as Introduced

Department of Behavioral Health and Developmental Services

Language

Language:

Page 354, after line 28, insert:

"II. The Department of Behavioral Health and Developmental Services shall have authority to promulgate emergency regulations to revise licensing regulations to align with school-based mental health, evidence-based models of outpatient and in-home services for youth, High Fidelity Wraparound Service for youth, Coordinated Specialty Care (CSC) including Early Psychosis Intervention (EPI), and the Therapeutic Foster Care case management model. The department shall coordinate with the Department of Medical Assistance Services and other stakeholders. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment of this Act."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to promulgate regulations to support school-based mental health and youth and young adult services in coordination with Project BRAVO.)

Chief Patron: Hanger

Item 311 #1s

Plan for Reducing State Hospital Admissions and Creating Capacity

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$250,000

\$0 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,335,840".

Page 354, after line 28, insert:

"II. The Department of Department Behavioral Health and Developmental Services, in conjunction with the Department of Medical Assistance Services, shall engage with a third-party consultant who possesses expertise in behavioral health systems reform to develop a series of policy and program recommendations, along with an implementation plan for reducing the state psychiatric hospital rate of admissions, length of stay, and readmission rates. The consultant shall solicit feedback from relevant stakeholders, agencies, and localities and assess various policy models from other states and leading behavioral health authorities. The consultant shall compile a report that will be due to the Secretary of Health and Human Resources, the Chair of the Behavioral Health Commission, and the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than October 1, 2022. The report shall include transition plans for facility closures for Piedmont and Catawba, an inventory of current placements for complex institutionalized populations, an analysis of the

Request to Amend SB 30, as Introduced

existing community based continuum of care and recommendations to address identified gaps, and an analysis of opportunities to leverage federal revenue for inpatient psychiatric and home and community based services. The report shall include a fiscal impact analysis of recommendations and opportunities for budget neutrality and cost savings.”

Explanation:

(This amendment directs the Department Behavioral Health and Developmental Services, in conjunction with the Department of Medical Assistance Services, to engage with a third-party consultant who possesses expertise in Behavioral Health systems reform to develop a series of policy and program recommendations, along with an implementation plan for reducing the state psychiatric hospital rate of admissions, length of stay and readmission rates.)

Chief Patron: Ebbin

Item 311 #2s

Co-Patron(s): Morrissey

Preserve Historic Records at Central State Hospital

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$150,000	\$0 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,235,840".

Explanation:

(This amendment provides \$150,000 from the general fund for the first year to digitize historic microfiche records of Central State Hospital to be added to the Central State Hospital Digital Library and Archives Project.)

Chief Patron: Favola

Item 311 #3s

Fatality Review Teams

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 354, after line 28, insert:

"II. The Department of Behavioral Health and Developmental Services (DBHDS) shall develop

Request to Amend SB 30, as Introduced

the criteria for Fatality Review Teams to be applied in determining when an autopsy should be conducted on an individual who has died in a DBHDS licensed home or facility."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS) to develop the criteria for Fatality Review Teams to be applied in determining when an autopsy should be conducted on an individual who has died in a DBHDS licensed home or facility.)

Chief Patron: Barker

Item 311 #4s

Complex Care Teams for ER High Utilizers

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$3,000,000
\$3,000,000

\$3,000,000 GF
\$3,000,000 NGF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$135,085,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$134,490,706".

Explanation:

(This amendment adds \$3.0 million from the general fund and \$3.0 million nongeneral fund for the Department of Behavioral Health and Developmental Services each year to expand their current pilot program of inpatient care for complex care for high utilizers program to patients with six or more emergency department admissions and a behavioral health diagnosis. The upfront cost of \$3.0 million from the general fund and \$3.0 million from nongeneral funds will be used to set up and staff teams across the Commonwealth, each responsible for managing a certain number of the estimated 750 enrollees per year, which could result in state savings. The program shall coordinate with the Emergency Department Care Coordination Program for data collection. A contractor may be used to coordinate efforts, including the Department of Medical Assistance, private payers and existing community resources, such as Unite US, a resource tool, with a focus on the following five areas of proven success with complex cases: (i) direct patient engagement; (ii) community resource coordination, partnering with Unite Us; (iii) customized care plan development using the current EDIE program of the EDCC; (iv) community multi-disciplinary team development; and (v) community controlled substance monitoring.)

Chief Patron: McClellan

Item 311 #5s

School-Based Mental Health Integration Pilot

Request to Amend SB 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$10,000,000	\$10,000,000	GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$139,085,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$138,490,706".

Page 354, after line 28,

"II. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year is provided for: (i) the Department of Behavioral Health and Developmental Services and partners to provide technical assistance to school divisions seeking guidance on integrating mental health services; and (ii) grants to school divisions to contract for community-based mental health services for students from public or private community-based providers."

Explanation:

(This amendment provides \$10 million from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) and partners to provide technical assistance to school divisions seeking guidance on integrating mental health services and to make grants to school divisions to contract for community-based mental health services for students from public or private community-based providers. These funds can enhance the current school-based mental health services by offering more flexible clinical capacity for service and programming needs that are beyond the scope of school-based personnel. The funds can also be used to continue new programs and interventions supported by federal recovery funds. The pilot programs will report back to DBHDS and the Behavioral Health Commission on the success factors for integrating behavioral health in education settings and identify funding recommendations and resources needed to continue these efforts.)

Chief Patron: Favola

Item 311 #6s

Fatality Review Teams

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$178,878	\$178,878	GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,264,718".

Page 349, line 43, strike "\$128,490,706" and insert "\$128,669,584".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$178,878 from the general fund each year to increase funding for fatality review teams with no local and regional team support.)

Chief Patron: Edwards

Item 311 #7s

Barrier Crimes Study - Waivers

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$878,901 1.00	\$78,901 1.00	GF FTE

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,964,741".

Page 349, line 43, strike "\$128,490,706" and insert "\$128,569,607".

Explanation:

(This amendment provides \$878,901 each year from the general fund and one position each year for implementation of recommendations from the Joint Study on Barrier Crimes regarding a waiver process for the Department of Behavioral Health and Developmental Services. The first year costs include \$300,000 one-time for a consultant to help develop the waiver process and another \$500,000 one-time for a web-based waiver application portal. The funds support an ongoing position to review and approve waivers.)

Chief Patron: Mason

Item 311 #8s

Trial Competency Reports

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$110,156	\$110,156	GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,195,996".

Page 349, line 43, strike "\$128,490,706" and insert "\$128,600,862".

Explanation:

(This amendment provides \$110,156 and one position each year from the general fund for the costs of legislation in the 2022 Session related to Trial Competency Reports.)

Request to Amend SB 30, as Introduced

Chief Patron: Morrissey

Item 311 #9s

Early Psychosis Intervention Advisory Board

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$68,000	\$68,000	GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,153,840".
Page 349, line 43, strike "\$128,490,706" and insert "\$128,558,706".

Explanation:

(This amendment provides \$68,000 each year from the general fund for the fiscal impact of legislation in the 2022 Session for staff and materials for a newly created board called "The Advisory Board on Early Psychosis Intervention".)

Chief Patron: Mason

Item 311 #10s

Center for Evidence Based Partnerships

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$130,000 1.00	\$130,000 1.00	GF FTE

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,215,840".
Page 349, line 43, strike "\$128,490,706" and insert "\$128,620,706".

Page 354, after line 28, insert:

"II. Out of this appropriation, \$130,000 the first year and \$130,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to administer and serve as lead fiscal agent for the Center for Evidence-Based Partnerships in Virginia. Funds shall also support an annual stipend for the Center's equity advisory board, whose members shall receive no more than \$2,500 each per year."

Explanation:

(This amendment would provide \$130,000 GF and one position in each year of the biennium to support the Department of Behavioral Health and Developmental Services' role as lead fiscal agent for the Center for Evidence-Based Partnerships, as proposed by agency leaders under the Secretary of Health and Human Resources and the Department of Juvenile Justice. An

Request to Amend SB 30, as Introduced

accompanying amendment would fund the housing of the Center for Evidence-Based Partnerships at Virginia Commonwealth University.)

Chief Patron: Hanger

Item 311 #11s

Community-Based Provider Consortium for Innovation

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$350,000	\$200,000	GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,435,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$128,690,706".

Explanation:

(This amendment provides \$350,000 the first year and \$200,000 the second year for the development of a Community-Based Provider Consortium for Innovation. The Department of Behavioral Health and Developmental Service, in collaboration with the Virginia Board for People with Disabilities, will develop and execute an RFP process for the selection of a proposal to design and implement a consortium to provide expertise, training, technical assistance and resources for new and current providers who are interested in providing integrated non-congregate community services.)

Chief Patron: Hanger

Item 311 #12s

Developmental Disability Waiver Services Workforce Development

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$2,000,000	\$0	GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$131,085,840".

Explanation:

(This amendment provides \$2.0 million the first year in one-time funding in FY23 for the Department of Behavioral health and Developmental Services, in consultation with the DD Waiver Advisory Council (DDWAC), to contract with a private sector vendor to develop and promote a high quality DD Waiver Services Workforce Development Recruitment Campaign

Request to Amend SB 30, as Introduced

(for both agency- and consumer-directed services).)

Chief Patron: Hanger

Item 311 #13s

Developmental Disability Start-up/New Growth Service Capacity Fund

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$0

\$2,500,000 GF

Language:

Page 349, line 43, strike "\$128,490,706" and insert "\$130,990,706".

Explanation:

(This amendment provides \$2.5 million the second year from the general fund for the Department of Behavioral Health and Developmental Services, in collaboration with the DD Waiver Advisory Committee (DDWAC), to use initial funding to create a Start-up/New Growth Service Capacity Fund to support providers with up-front startup costs for the development of and transition of current services to integrated, non-congregate services and/or to change their service models. Funding is intended to cover the start-up costs of a broader array of services than the current DBHDS Jump Start Funds.)

Chief Patron: Hanger

Item 311 #14s

Developmental Disability Technology Accessibility Promotion

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$100,000

\$0 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,185,840".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to engage appropriate community contractors to develop and promote video content that demonstrates creative individual-centric opportunities to integrate technology into people's lives for greater autonomy, independence, and success.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 311 #15s

Educational and Information Resources for DD Waiver Recipients

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$75,000

\$6,035,000 GF

Language:

Page 349, line 43, strike "\$129,085,840" and insert "\$129,160,840".

Page 349, line 43, strike "\$128,490,706" and insert "\$134,525,706".

Explanation:

(This amendment provides \$75,000 the first year and \$6.0 million the second year from the general fund for the development and implementation of several training and guidance resources for new developmental disability waiver recipients. The funding would provide new waiver recipients in FY 2024 with comprehensive housing/community guide services to automatically explore their options (up to \$6,600 per new waiver recipient). Additional funding is for expanding access to the current project content (funded by DBHDS) to all applicable individuals in FY2 2024. The funds would provide new waiver recipients in FY 2024 with comprehensive benefit analysis (up to \$3,000 per new waiver recipient). Lastly, the funding would support one two-day intensive training workshop per quarter over the biennium, for self-advocates and families on navigating Benefits Planning, and case managers to encourage employment option in the DD Waiver System. The Virginia Association of Community Rehabilitation Programs will provide the training utilizing their established 2-day curriculum.)

Chief Patron: Dunnavant

Item 311 #16s

Private Provider Contracting

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 354, after line 28, insert:

"II. The Department of Behavioral Health and Developmental Services is authorized to contract with private providers for any agencies and programs funded in the department even if there are existing limitations to contract with only Community Service Boards for that service or program."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment includes language allowing the Department of Behavioral Health and Developmental Services to promote consumer choice by allowing the agency to contract with private providers for any services and programs rather than abide by the current limitations to contract with only Community Service Boards. This will increase access to high quality behavioral health services through an extensive private provider network.)

Chief Patron: Favola

Item 312 #1s

Consumer Information on Recovery Homes

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$75,000

\$75,000 GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$76,347,531".

Page 354, line 30, strike "\$80,881,947" and insert "\$80,956,947".

Explanation:

(This amendment provides \$75,000 each year from the general fund for the Department of Behavioral Health and Developmental Services to provide information about which homes provide the best opportunities for various stages of recovery. The purpose of this funding is to ensure that consumers have full and accurate information to help with their decision-making process.)

Chief Patron: Spruill

Item 312 #2s

Behavioral Health Beds at Chesapeake Regional Medical Center

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$6,200,000

\$0 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$82,472,531".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$6,200,000 the first year from the general fund shall be provided to contract with Chesapeake Regional Healthcare to establish a 20-bed acute, inpatient

Request to Amend SB 30, as Introduced

psychiatric unit."

Explanation:

(This amendment provides \$6.2 million from the first year from the general fund to cover capital costs associated with establishing a new 20-bed, inpatient behavioral health unit at Chesapeake Regional Medical Center. The addition of these beds will be the first in the city, the Commonwealth's second most populous city. The medical center has worked with the Department of Behavioral Health and Developmental Services on a Memorandum of Understanding for use of up to 8 beds for state purposes to increase diversion from state mental health hospitals, which could save the Commonwealth approximately \$5.0 million annually.)

Chief Patron: Vogel

Item 312 #3s

Behavioral Health Urgent Care Center

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$5,000,000

\$5,000,000 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$81,272,531".

Page 354, line 29, strike "\$80,881,947" and insert "\$85,881,947".

Page 357, after line 9, insert:

"Q. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to contract with Valley Health to establish a Behavioral Health Urgent Care Center."

Explanation:

(This amendment provides \$5.0 million each year from the general fund for the creation of a Behavioral Health Urgent Care Center at Valley Health to provide earlier interventions for individuals experiencing a behavioral health crisis, reduce the need for inpatient care, and alleviate the current burden on emergency departments in the region. Additionally, the center will allow immediate access to psychiatric care.)

Chief Patron: Pillion

Item 312 #4s

Public Private Partnership for a Behavioral Health Facility

Health and Human Resources

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Behavioral Health and
Developmental Services

\$23,000,000

\$0 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$99,272,531".

Page 357, after line 9, insert:

"X. Out of this appropriation, \$23,000,000 the first year from the general fund shall be provided to contract with Ballad Health to provide a 50 percent match to construct a new inpatient behavioral health facility with up to 72 beds in Planning District 3. Prior to using general fund appropriation for this purpose, American Rescue Plan Act funds, if available and eligible under federal law, shall be utilized for this purpose and the general fund appropriation shall revert at yearend. The Department of Behavioral Health and Developmental Services shall have the authority to enter into a public-private partnership with Ballad Health to construct the new facility."

Explanation:

(This amendment provides authority for the Department of Behavioral Health and Developmental Services to enter into a public-private partnership with Ballad Health to provide a 5- percent match to construct a new inpatient behavioral health facility with up to 72 beds in Planning District 3. The department is allocated up to \$23.0 general fund to contract with the hospital system for this purpose to provide access to a portion of the facility by the Commonwealth to alleviate overcrowding in existing state-run behavioral health facilities. If American Rescue Plan Act funds are available then federal funds should be used prior to suing the general fund.)

Chief Patron: Deeds

Item 312 #5s

Restoration and Hope House

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$50,000

\$0 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$76,322,531".

Page 357, after line 9, insert:

"X. Out of this appropriation, \$50,000 the first year from the general fund shall be provided to contract with Restoration and Hope House to provide for housing and programs for nonviolent offenders looking to transition back into the community.)

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$50,000 the first year from the general fund for Restoration and Hope House to provide for housing and programs for nonviolent offenders looking to transition back into the community.)

Chief Patron: Favola

Item 312 #6s

Enhanced Monitoring of Credentialed Recovery Homes (SB 622)

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$120,000 1.00	\$120,000 1.00	GF FTE

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$76,392,531".

Page 354, line 30, strike "\$80,881,947" and insert "\$81,001,947".

Explanation:

(This amendment provides \$120,000 and one position each year from the general fund for the Department to Behavioral Health and Developmental Services to fund the fiscal impact of Senate Bill 622 for monitoring credentialed recovery homes for regulatory compliance and to collaborate with the Virginia Association of Recovery Residences to keep the agency's public website's list of credentialed recovery homes up to date.)

Chief Patron: Edwards

Item 312 #7s

Emergency Department Naloxone Distribution

Health and Human Resources	FY22-23	FY23-24	
Department of Behavioral Health and Developmental Services	\$250,000	\$0	GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$76,522,531".

Explanation:

(This amendment provides \$250,000 the first year from the general fund to be used to establish a Carilion Clinic pilot program to study, operationalize and determine barriers for Opioid Education and Naloxone Distribution in the emergency department (ED) to high-risk opioid use disorder and opioid overdose patients who present in the ED.)

Chief Patron: Reeves

Item 312 #8s

Problem Gambling Treatment and Support Fund (SB 367)

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$50,000

\$50,000 GF

Language:

Page 354, line 30, strike "\$76,272,531" and insert "\$76,322,531".

Page 354, line 30, strike "\$80,881,947" and insert "\$80,931,947".

Explanation:

(This amendment provides \$50,000 from the general fund each year as a placeholder for the fiscal impact of Senate Bill 367, which is expected to increase revenue into the Problem Gambling Treatment and Support Fund under the Department of Behavioral Health and Developmental Services.)

Chief Patron: Bell

Item 312 #9s

Virginia Association of Recovery Residencies

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$1,000,000

\$1,000,000 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$77,272,531".

Page 354, line 29, strike "\$80,881,947" and insert "\$81,881,947".

Page 356, line 17, after "appropriation,", strike "\$2,700,000" and insert "\$3,700,000".

Page 356, line 17, after "first year and", strike "\$2,700,000" and insert "\$3,700,000".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to increase support for the Virginia Association of Recovery Residencies.)

Chief Patron: Kiggans

Item 312 #10s

Virginia Beach Psychiatric Center Pilot

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$165,000	\$0 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$76,437,531".

Explanation:

(This amendment provides \$165,000 the first year from the general fund to support funding for a chemically dependent Intensive Outpatient Program (IOP) at the Virginia Beach Psychiatric Center. The program will enhance the behavioral health care continuum and reduce pressure on acute care settings through less restrictive, evidence-based intervention, and treatment for adults with a chemical dependence in an outpatient setting. The program will serve up to 300 individuals annually.)

Chief Patron: Kiggans

Item 312 #11s

Virginia Beach Psychiatric Center Pilot

Health and Human Resources	FY22-23	FY23-24
Department of Behavioral Health and Developmental Services	\$165,000	\$0 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$76,437,531".

Explanation:

(This amendment provides \$165,000 the first year from the general fund for a mental health Intensive Outpatient Program (IOP) at Virginia Beach Psychiatric Center. The program will enhance the behavioral health care continuum and reduce pressure on acute care settings through less restrictive, evidence-based intervention, and treatment for adults with a mental health diagnosis in an outpatient setting. The program will support up to 300 individuals annually.)

Chief Patron: Kiggans

Item 312 #12s

Community-Based Behavioral Health Service Gap Innovation Grant Fund

Request to Amend SB 30, as Introduced

Health and Human Resources

FY22-23

FY23-24

Department of Behavioral Health and
Developmental Services

\$50,000,000

\$50,000,000 GF

Language:

Page 354, line 29, strike "\$76,272,531" and insert "\$126,272,531".

Page 354, line 29, strike "\$80,881,947" and insert "\$130,881,947".

Page 357, after line 9, insert:

"Q.1. Out of the appropriation, \$50,000,000 the first year and \$50,000,000 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services (DBHDS) for the Community-Based Behavioral Health Service Gap Innovation Grant Fund. This fund will enable behavioral health programs to be delivered to adults, adolescents and/or children with a diagnosis of serious mental illness (SMI), Serious Emotional Disturbance (SED) and/or substance use disorder (SUD) who are either Medicaid members or are uninsured/underinsured. This grant shall only fund programs that are not otherwise available through the current continuum of community-based Medicaid services or other existing behavioral health programs. DBHDS shall administer this competitive grant program. Any public- and/or private-sector provider licensed to operate in Virginia shall be eligible to be considered for this grant.

2. Priority areas for this grant program shall include: (i) Programs that focus on preventing inpatient treatment/hospitalization and/or support individuals discharging from inpatient treatment/hospitalization; (ii) Early intervention/prevention independent living programs; (iii) Services for adults, youth or adolescents that address the traumatic nature of the COVID-19 pandemic, particularly for individuals who have experienced disproportionate impact such as losing a loved one to COVID-19, losing a job, livelihood, social isolation and/or loneliness, or home due to COVID- 19, or otherwise experiencing a traumatic reaction (including grief) to the pandemic and associated stressors related to the Social Determinants Of Health (SDOH); (iv) Early intervention/prevention programs that can be offered in the school environment and in these cases, proposals must be submitted by a provider with a school/school division/pre-school/early childhood education partner(s); (v) Programs that incorporate the use of Peer Recovery Specialists in the delivery of services that are not otherwise available through the current continuum of community-based Medicaid services; and (vi) Other innovative programs that can demonstrate a gap or need in the current service continuum and a program that can meet that need with a strong focus on programs that are well supported, evidence-informed or evidence-based, consistent with the Families First Act.

3. Funding may be used for start-up costs as well as direct care. Services funded by this grant program may be provided virtually or in-person. Grant funds may not be used to replace Medicaid or CSA-funded services unless the funder (MCO and/or CSA) deems the client ineligible for such services. Grants shall be awarded on an annual basis with the opportunity to extend the program.

4. The initial grants shall be awarded by no later than September 1, 2022, with an initial report

Request to Amend SB 30, as Introduced

to be provided to the Chairs of the House Appropriations and Senate Appropriations and Finance Committees and Secretary of Health and Human Resources by December 1, 2022."

Explanation:

(This amendment provides \$50 million each year from the general fund for grants to enable adults, adolescents and/or children with a diagnosis of serious mental illness (SMI), Serious Emotional Disturbance (SED) and/or substance use disorder (SUD) who are either Medicaid members or are uninsured/underinsured are able to receive the behavioral health supports they need that are not otherwise available to them through the current continuum of community-based Medicaid services.)

Chief Patron: Hanger

Item 313 #1s

Community Services Boards Workforce

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$167,500,000

\$167,500,000 GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$778,769,088".

Page 357, line 20, strike "\$652,586,687" and insert "\$820,086,687".

Explanation:

(This amendment provides \$168.0 from the general fund each year for critical workforce development initiatives for the Community Services Boards (CSB) including: \$151.0 million for \$4,000 quarterly recruitment bonuses to support 1,593 new direct care hires and \$4,000 quarterly retention bonuses to support 7,847 existing CSB direct care employees; \$7.8 million to pay for up to 200 clinical supervision hours for up to 600 CSB staff; and \$8.5 million for 80 loan repayment and 80 scholarship slots.)

Chief Patron: Barker

Item 313 #2s

Part C Early Intervention

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$2,900,000

\$2,900,000 GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$614,169,088".

Request to Amend SB 30, as Introduced

Page 357, line 20, strike "\$652,586,687" and insert "\$655,486,687".

Page 358, line 3, after "appropriation,", strike "\$23,656,456" and insert "\$26,556,456".

Page 358, line 3, after "first year and", strike "\$23,656,456" and insert "\$26,556,456".

Explanation:

(This amendment provides \$2.9 million from the general fund each year to support Community Services Boards commensurate with the 12.5 percent increase in Medicaid reimbursement Part C Early Intervention is receiving for children it serves that have Medicaid. This budget amendment accounts for Part C Early Intervention services provided to infants and toddlers who do not have Medicaid as a funding source.)

Chief Patron: Deeds

Item 313 #3s

Forensic Discharge Planning

Health and Human Resources

Grants to Localities

Language

Language:

Page 361, line 18, strike "up to" and insert "at least".

Explanation:

(This amendment modifies budget language to allow the Department of Behavioral Health and Developmental Services the ability to allocate funds to a greater number of Community Services Boards and jails for the purpose of providing discharge planning and resources. Language in the introduced bill limits the funding to only five jails.)

Chief Patron: Deeds

Item 313 #4s

Community Services Boards Recruitment and Retention

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$167,500,000

\$167,500,000 GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$778,769,088".

Page 357, line 20, strike "\$652,586,687" and insert "\$820,086,687".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$167.5 million each year from the general fund to fund recruitment and retention initiatives at the CSBs including quarterly recruitment and retention bonuses, funds to create a path to licensure by paying for clinical supervision hours, and funding for loan repayment and scholarships.)

Chief Patron: Favola

Item 313 #5s

MARCUS Alert Implementation

Health and Human Resources	FY22-23	FY23-24	
Grants to Localities	\$9,300,000	\$9,300,000	GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$620,569,088".

Page 357, line 20, strike "\$652,586,687" and insert "\$661,886,687".

Explanation:

(This amendment provides \$9.3 million from the general fund each year to implement the mental health awareness response and community understanding services (MARCUS) alert system programs and community care teams for community service boards (CSB) located in Region 2. Providing community care teams and mobile crisis teams to provide 24/7 coverage for each CSB is projected to cost \$2.1 million for a total of \$9.3 million (this is in addition to the \$1.2 million provided in the budget for implementation in two CSBs per region).

Chief Patron: Newman

Item 313 #6s

Regional Crisis Receiving Center Pilot Program

Health and Human Resources	FY22-23	FY23-24	
Grants to Localities	\$2,630,456	\$2,630,456	GF

Language:

Page 357, line 20, strike "\$611,269,088" and insert "\$613,899,544".

Page 357, line 20, strike "\$652,586,687" and insert "\$655,217,143".

Page 363, after line 6, insert:

"TT.1. The Department of Behavioral Health and Developmental Services is directed to contract for a two-year pilot program with a Community Services Board (CSB) for the purpose of developing and implementing a crisis receiving center serving adults ages 18 and older in the Region 2000 area (Amherst County, Appomattox County, Bedford County, Campbell County,

Request to Amend SB 30, as Introduced

and Lynchburg City) to evaluate Emergency Custody Orders outside of the hospital emergency department.

2. The Department of General Services shall contract with the Department of Behavioral Health and Developmental Services for the purpose of leasing, at a moderate rate, four of the more recently renovated buildings located on the site of the former Central Virginia Training Center to provide the physical location of the pilot program.

3. The pilot program shall provide residential crisis stabilization, substance abuse detoxification, and pre-admissions for Emergency Custody Orders. The CSB is authorized to utilize a total of 12 beds that are designed for both crisis stabilization and detoxification services. The CSB is directed to contract with the law enforcement agency responsible for the jurisdiction of the CRC location or the agency designated through a mutual aid agreement with that agency.

4. The funds allocated for the pilot project are provided to hire a Program Manager, Clinical Coordinator, Physician or Nurse Practitioner, On-Call Physician, 15 Licensed Mental Health Provider Clinicians, 11 Qualified Mental Health Professional Clinicians, Nursing Supervisor, 9 Registered Nurses, 3 Part-Time Registered Nurses, 5 Certified Nursing Assistants, 2 Peer Counselors, an Administrative Assistant, Food Services Manager, three cooks, and eight contracted law enforcement officers in the CRCs jurisdiction."

Explanation:

(This amendment provides \$2.6 million each year from the general fund to create a Crisis Regional Receiving Center in Region 2000.)

Chief Patron: Ebbin

Item 313 #7s

Crisis Intervention Centers

Health and Human Resources

FY22-23

FY23-24

Grants to Localities

\$0

\$11,000,000 GF

Language:

Page 357, line 20, strike "\$652,586,687" and insert "\$663,586,687".

Page 363, strike "\$9,000,000" and insert "\$20,000,000".

Page 363, strike "\$7,000,000" and insert "\$18,000,000".

Explanation:

(This amendment provides \$11.0 million in the second year of the biennium to expand Crisis Intervention Team Assessment Center or Crisis Stabilization Units 23 hour crisis receiving centers or observation centers. This amendment also adds \$11 million in the first year to Item 486 to use ARPA funds for this purpose. The total amount would be \$20 million each year.)

Chief Patron: Pillion

Item 313 #8s

Expand Funding Use to Substance Use Disorder

Health and Human Resources

Grants to Localities

Language

Language:

Page 360, line 45, strike "who are addicted to opioids".

Explanation:

(This amendment removes the language that narrowed the use of the certain funding to individuals with opioid addiction and makes the funding available for the treatment of individuals with substance use disorders.)

Chief Patron: Dunnivant

Item 317 #1s

Restructure Commonwealth Center for Children and Adolescents

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 363, after line 18, insert:

"F. The Department of Behavioral Health and Developmental shall restructure the Commonwealth Center for Children and Adolescents (CCCA) and develop a plan for closure of CCCA in the next twenty four months, and shall initiate the process for restructuring pursuant to § 37.2-316 Code of Virginia. The department shall continue to build out the community-based services for children with the funding provided for this purpose and utilizing Project BRAVO services and implementing partnership strategies to divert children to the new mental health hospital at Children's Hospital for the King's Daughters and the Virginia Treatment Center for Children at Virginia Commonwealth University."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental to restructure the Commonwealth Center for Children and Adolescents (CCCA) by developing private hospital an community capacity to address the mental health needs of children. CCCA has a physical capacity of 48 state beds for children and adolescents. In September of 2020 due to a COVID-19 outbreak, there was a significant reduction in staff due to resignations such that

Request to Amend SB 30, as Introduced

only a limited number of beds could be safely staffed. For the past two years, the CCCA census has never achieved even half of its physical capacity, is currently at 10 children and has been as low as seven children. In addition, CCCA was found to not be certified to bill Medicaid as a hospital because it is not accredited, therefore only using state general fund dollars to sustain. Despite two years of recruiting, CCCA has not been able to hire sufficient staff. Less than 15 states in the country operate a state mental health hospital for children, and nearly 98 percent of Virginia's children are insured, making a state hospital unnecessary to receive care. There is a 42 bed hospital for children at VCU (VTCC) and CHKD is planning to open a 60 bed hospital for children in 2022 that can be used as alternatives to state placement. Further investments in CCCA divert from the community mental health build out for children that is desperately needed to bring the Commonwealth to the top tier of mental health and support children's mental health.)

Chief Patron: Deeds

Item 318 #1s

Staff Incentives

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Page 364, after line 49, insert:

"E. The Department of Behavioral Health and Developmental Services shall create an incentive program for staffing at state psychiatric hospitals to provide bonuses for staff who are vaccinated and provide paid time off for staff who must quarantine due to a COVID exposure."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to create an incentive program for staffing at state psychiatric hospitals to provide bonuses for staff who are vaccinated and providing paid time off for staff who must quarantine due to a COVID exposure.)

Chief Patron: Dunnavant

Item 318 #2s

State Behavioral Health Authority

Health and Human Resources

Mental Health Treatment Centers

Language

Language:

Request to Amend SB 30, as Introduced

Page 365, after line 49, insert:

"E. The Department of Behavioral Health and Developmental Services (DBHDS), in collaboration with the newly formed State Behavioral Health Hospital Authority and the Department of Medical Assistance Services (DMAS), shall develop a written plan for transfer of authority for the provision of behavioral health services currently under DBHDS to DMAS. This plan shall include a proposed structure for funding community based services, a proposal for any authority or regional infrastructure at the regional level to ensure appropriate accountability, and a framework for the structure of the relationship between the newly formed State Behavioral Health Hospital Authority and any proposed regional authorities or entities with the purpose of decreasing the footprint of state hospitals, balancing accountability for the use of inpatient state hospital bed days between governing bodies and payers contracted with DMAS, and investing in a robust continuum of community based behavioral health services. This plan shall also include a timeline with the transfer of authority occurring no later than July 1, 2025.)

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services (DBHDS), in collaboration with the newly formed State Behavioral Health Hospital Authority and the Department of Medical Assistance Services (DMAS), to develop a written plan for transfer of authority for the provision of behavioral health services currently under DBHDS to DMAS.)

Chief Patron: Hanger

Item 330 #1s

Independent Living Satellite Services

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$750,000	\$750,000	GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,472,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,472,327".

Page 368, line 42, after "minimum of", strike "\$5,847,640" and insert "\$6,597,640".

Page 368, line 42, after "first year and", strike "\$5,847,640" and insert "\$6,597,640".

Explanation:

(This amendment provides \$750,000 from the general fund each year for Independent living services for people with disabilities in geographical areas of the Commonwealth who do not currently have access to these services.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 330 #2s

Independent Living Services

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$850,000

\$850,000 GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,572,327".

Page 368, line 42, after "minimum of", strike "\$5,847,640" and insert "\$6,697,640".

Page 368, line 42, after "first year and", strike "\$5,847,640" and insert "\$6,697,640".

Explanation:

(This amendment provide \$850,000 from the general fund each year to provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition services to people with significant disabilities. Transition services includes youth transition services and services to people trying to transition from nursing facilities and other institutions, and other services to prevent institutionalization.)

Chief Patron: Hanger

Item 330 #3s

Co-Patron(s): Boysko

Employment Services Organizations Steering Committee Oversight

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 369, after line 40, insert:

"Q. The Employment Services Organization Steering Committee (ESOSC), as established in §51.5-169.2, Code of Virginia, shall report to and advise the Commissioner on policy, funding, and the allocation of funds to employment services organizations (ESOs) for Long Term Employment Support Services and Extended Employment Services pursuant to § 51.5-169.1, Code of Virginia, as well as all other services of which ESOs are current or proposed vendors."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment requires the Commissioner of the Department for Aging and Rehabilitative Services to allow the Employment Services Organization Steering Committee (ESOSC) to provide advice on all programs impacting employment services organizations (ESOs). In recent years, the agency has limited the purview of the ESOSC to only the Long Term Employment Support Services and the Extended Employment Services program, whereas the ESOSC's previous oversight and advisement included all services applicable to ESO vended services.)

Chief Patron: Ruff

Item 330 #4s

Brain Injury Housing Coordinators

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$1,125,000
9.00

\$1,125,000 GF
9.00 FTE

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,847,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,847,327".

Explanation:

(This amendment provides \$1.1 million and nine positions from the general fund each year for community-based brain injury programs to raise awareness of and advocate for the housing needs of their clients with local housing entities, and help their clients obtain the supports and skills they need to live safely and stably in the community.)

Chief Patron: Mason

Item 330 #5s

Brain Injury Case Management

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$570,000

\$570,000 GF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,292,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,292,327".

Page 368, line 50, after "appropriation," strike "\$7,176,719" and insert "\$7,746,719".

Page 368, line 50, after "first year and", strike "\$7,176,719" and insert "\$7,746,719".

Page 369, line 12, after "amount," strike "\$150,000" and insert "\$720,000".

Request to Amend SB 30, as Introduced

Page 369, line 12, after "first year and" strike "\$150,000" and insert "\$720,000".

Explanation:

(This amendment provides \$570,000 each year from the general fund to expand brain injury case management to unserved areas of the Commonwealth.)

Chief Patron: Hanger

Item 330 #6s

ESO Cost of Living Adjustment

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$188,505	\$188,505	GF
	\$696,495	\$696,495	NGF

Language:

Page 367, line 31, strike "\$101,722,327" and insert "\$102,607,327".

Page 367, line 31, strike "\$101,722,327" and insert "\$102,607,327".

Explanation:

(This amendment provides \$188,505 from the general fund and \$696,495 from nongeneral fund each year to Employment Services Organizations (ESOs) for a cost-of-living adjustment (COLA) equal to the annual Consumer Price Index provided by the Social Security Administration (SSA) for 2022. Annually thereafter, DARS shall provide a COLA to ESOs based on the annual SSA CPI. The Department for Aging and Rehabilitative Services receives annual increases from the federal Rehabilitative Services Administration but has only provided a 1.6 percent COLA to ESOs out of its federal allocation since 2016. A lack of an annual inflationary adjustment prevents ESOs from recruiting/retaining qualified employment specialist staff and expanding employment services to individuals with disabilities.)

Chief Patron: Hanger

Item 331 #1s

Care and Case Management Services for 200 Dementia Patients

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$450,000	\$450,000	GF

Language:

Page 369, line 41, strike "\$39,426,949" and insert "\$39,876,949".

Page 369, line 41, strike "\$39,426,949" and insert "\$39,876,949".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$450,000 each year from the general fund to increase funds to provide interdisciplinary plan of care and dementia care management for 200 individuals diagnosed with dementia (rather than the 50 currently provided for in the budget). Services are provided through a partnership between the Memory and Aging Care Clinic at UVA and the Alzheimer's Association.)

Chief Patron: McPike

Item 331 #2s

Guardian and Conservator System JLARC Recommendations

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$50,000	\$50,000	GF

Language:

Page 369, line 41, strike "\$39,426,949" and insert "\$39,476,949".

Page 369, line 41, strike "\$39,426,949" and insert "\$39,476,949".

Explanation:

(This amendment provides \$50,000 each year from the general fund to fund legislation implementing the Joint Legislative Audit and Review Committee Recommendations from the October 2021 Report on Improving Virginia's Adult Guardian and Conservator System.)

Chief Patron: McClellan

Item 331 #3s

Needs Assessment for Aging Services

Health and Human Resources	FY22-23	FY23-24	
Department for Aging and Rehabilitative Services	\$250,000	\$0	GF

Language:

Page 369, line 41, strike "\$39,426,949" and insert "\$39,676,949".

Page 371, after line 16, insert:

"L. Out of this appropriation, \$250,000 the first year from the general fund is provided for the Department for Aging and Rehabilitative Services to determine the potential cost of addressing unmet needs for in home services and home modifications provided to older adults by area agencies on aging and local departments of social services across the Commonwealth, by

Request to Amend SB 30, as Introduced

region, and report this information to the Joint Commission on Health Care, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2022."

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the Department of Aging and Rehabilitative Services to quantify the unmet need for aging services across the Commonwealth.)

Chief Patron: Hashmi

Item 332 #1s

Senior Nutrition Program

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$695,000
1.00

\$695,000 GF
1.00 FTE

Language:

Page 371, line 17, strike "\$22,019,603" and insert "\$22,714,603".

Page 371, line 17, strike "\$22,019,603" and insert "\$22,714,603".

Explanation:

(This amendment provides \$695,000 from the general fund each year to expand the Department for Aging and Rehabilitative Services voucher program for the Seniors Farmers Market Nutrition Program from 11 area agencies on aging to all 25 agencies. In addition, one additional position is funded to help oversee and administer the program.)

Chief Patron: Mason

Item 332 #3s

Senior Nutrition Program

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$745,000
1.00

\$745,000 GF
1.00 FTE

Language:

Page 371, line 17, strike "\$22,019,603" and insert "\$22,764,603".

Page 371, line 17, strike "\$22,019,603" and insert "\$22,764,603".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides funds to expand the DARS voucher program for the Seniors Farmers Market Nutrition Program from 11 area agencies to 25 agencies which would be 100 percent participation. These funds will add one additional staff to help oversee and administer the program.)

Chief Patron: Barker

Item 335 #1s

Long-term Care Ombudsman Positions

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$1,832,941
24.00

\$1,832,941 GF
24.00 FTE

Language:

Page 372, line 23, strike "\$8,432,584" and insert "\$10,265,525".

Page 372, line 23, strike "\$8,357,584" and insert "\$10,190,525".

Explanation:

(This amendment provides \$1.8 million each year and 24 positions from the general fund to fully fund the state's Long-Term Care Ombudsman Program up to the state and national standard.)

Chief Patron: Mason

Item 335 #2s

Demographic Services

Health and Human Resources

FY22-23

FY23-24

Department for Aging and
Rehabilitative Services

\$100,000

\$100,000 GF

Language:

Page 372, line 23, strike "\$8,432,584" and insert "\$8,532,584".

Page 372, line 23, strike "\$8,357,584" and insert "\$8,457,584".

Page 373, line 17, after "appropriation,", strike "\$50,000" and insert "\$150,000".

Page 373, line 17, after "first year and", strike "\$50,000" and insert "\$150,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to increase support for

Request to Amend SB 30, as Introduced

demographic services to provide reliable data to the area agencies on aging for determining needs and service planning for aging services.)

Chief Patron: McClellan

Item 340 #1s

TANF Standards of Assistance

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$1,059,897

\$1,205,712

GF

\$8,583,473

\$9,779,437

NGF

Language:

Page 374, line 40, strike "\$54,975,425" and insert "\$64,618,795".

Page 374, line 40, strike "\$54,975,425" and insert "\$65,960,574".

Explanation:

(This amendment provides \$7.7 million from Temporary Assistance to Needy Families (TANF) block grant for a 10 percent increase in the TANF standards of assistance. The 2021 Appropriation Act included language providing for annual increases for TANF until it was 50 percent of the federal poverty level. It would then adjust annually to remain fixed at that level. The introduced budget did not include the next increase.)

Chief Patron: McClellan

Item 340 #2s

Produce Rx Program

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$855,000

\$844,100

GF

Language:

Page 374, line 40, strike "\$54,975,425" and insert "\$55,830,425".

Page 374, line 40, strike "\$54,975,425" and insert "\$55,819,525".

Explanation:

(This amendment provides \$855,000 the first year and \$844,100 the second year from the general for the fiscal impact of legislation to to create a ProduceRx incentive program. The program will be housed in the Department of Social Services in conjunction with the Department of Medical Assistance Services. Produce prescription programs are used to improve health outcomes, reduce food insecurity, and decrease long-term health care costs. The

Request to Amend SB 30, as Introduced

prescriptions will be redeemed for produce at food retailers, community stores, and farmer's markets.)

Chief Patron: Favola

Item 341 #1s

TANF Earned Income Disregard

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$400,000

\$400,000

GF

\$4,400,000

\$4,400,000

NGF

Language:

Page 376, line 29, strike "\$149,665,798" and insert "\$154,465,798".

Page 376, line 29, strike "\$149,665,798" and insert "\$154,465,798".

Explanation:

(This amendment provides \$400,000 from the general fund and \$4.4 million from nongeneral fund to allow Temporary Assistance to Needy Families (TANF) households to keep more of their earned income. Currently, the Virginia earned income disregard of \$167 plus 20 percent is inadequate and does not offer meaningful support and incentives to leave the TANF program. This amendment increases the Virginia earned income disregard to \$200 plus 25 percent.)

Chief Patron: Favola

Item 341 #2s

Make Five-Year TANF Limit Continuous

Health and Human Resources

Department of Social Services

Language

Language:

Page 378, after line 28, insert:

"N. The Department of Social Services shall amend its regulations to modify the time limit for receiving TANF benefits such that they can be received continuously for five-years."

Explanation:

(This amendment modifies the Temporary Assistance to Needy Families regulations to change the time limit for receiving benefits (currently a maximum of five years) so the benefits can be provided continuously over five years and not limited to two years at a time, with a period in-between, as is current policy.)

Chief Patron: Hashmi

Item 341 #3s

Development and Implementation of Demonstration Projects

Health and Human Resources

Department of Social Services

Language

Language:

Page 378, after line 28, insert:

"N. The Department of Social Services shall develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty as well as reduce food insecurity. The projects shall include a benefit cliff pilot, a pilot to test the impact of an increased SNAP benefit for military families, and a self-sufficiency pilot program to determine the impact of eliminating federal benefit programs and substituting a combination of cash assistance payments and workforce credential training programs in Virginia high demand occupations. As needed, the department shall seek authority for these demonstration projects as outlined in the Social Security Act, The Food and Agriculture Act of 1977, and other federal legislation that provides for the development and testing of demonstration projects. The department shall identify and apply for federal and private grants for these demonstration projects."

Explanation:

(This amendment directs the Department of Social Services to develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty, as well as reduce food insecurity.)

Chief Patron: Hashmi

Item 341 #4s

TANF Full Family Sanctions Adjustment

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$123,022
\$1,107,194

\$123,022 GF
\$1,107,194 NGF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$150,896,014".
Page 376, line 28, strike "\$149,665,798" and insert "\$150,896,014".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$123,022 from the general fund and \$1.1 million nongeneral fund to portion out the Temporary Assistance to Needy Families benefit for the purposes of adjusting the full family sanction so that children are no longer penalized for the noncompliant adults in the household. An assistance unit's TANF benefits shall consist of the following portions: 80 percent is designated for the child or children of the assistance unit; and 20 percent is designated for the adult member or members of the assistance unit. Adults not in compliance with the VIEW program will have their share of the TANF cash benefit reduced by 30 percent.)

Chief Patron: Hashmi

Item 341 #5s

SNAP Increase for Elderly

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$20,400,000
\$1,107,194

\$20,400,000 GF
\$1,107,194 NGF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$171,172,992".

Page 376, line 28, strike "\$149,665,798" and insert "\$171,172,992".

Explanation:

(This amendment provides \$20.4 million from the general fund and \$1.1 million from the nongeneral fund each year to address the food insecurity represented in SNAP participants aged 60 years of age and older, which have low SNAP participation (approximately 34 percent of those eligible are participating) and the amount of the household benefit is typically low. This funding provides an additional SNAP benefit beginning July 1, 2022 of \$25 per month, per eligible elderly person.)

Chief Patron: Hashmi

Item 341 #7s

Elimination of the 24-Month Time Limit for TANF

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$42,644
\$380,194

\$78,063 GF
\$702,561 NGF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$150,088,636".

Page 376, line 28, strike "\$149,665,798" and insert "\$150,446,422".

Explanation:

(This amendment provides \$42,644 from the general fund and \$380,194 from nongeneral fund the first year and \$78,063 from the general fund and \$702,561 from nongeneral funds the second year to eliminate the 24-month time limit for those families who continue to need Temporary Assistance to Needy Families (TANF) assistance. The time limit is based on the premise that families stay on assistance for long periods of time; most families receive TANF assistance for about a year.)

Chief Patron: Hashmi

Item 341 #8s

Pilot Program to Test Impact of Increased SNAP Benefit for Military Families

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$100,000	\$0 GF

Language:

Page 376, line 28, strike "\$149,665,798" and insert "\$149,765,798".

Page 378, after line 28, insert:

"N. The Department of Social Services shall develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty as well as reduce food insecurity. The projects shall include a benefit cliff pilot, a pilot to test the impact of an increased SNAP benefit for military families, and a self-sufficiency pilot program to determine the impact of eliminating federal benefit programs and substituting a combination of cash assistance payments and workforce credential training programs in Virginia high demand occupations. As needed, the Department of Social Services shall seek authority for these demonstration projects as outlined in the Social Security Act, The Food and Agriculture Act of 1977, and other federal legislation that provides for the development and testing of demonstration projects. The department shall identify and apply for federal and private grants for these demonstration projects. Funding of \$100,000 will be utilized for evaluation service."

Explanation:

(This amendment provides funds and language directing the Department of Social Services to develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty as well as reduce food insecurity.)

Chief Patron: Mason

Item 342 #1s

Local Department of Social Services - In-Home Services Specialists

Request to Amend SB 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$3,356,735	\$6,713,470	GF
	\$2,046,010	\$4,092,020	NGF

Language:

Page 378, line 29, strike "\$552,579,139" and insert "\$557,981,884".

Page 378, line 29, strike "\$552,579,139" and insert "\$563,384,629".

Explanation:

(This amendment provides \$3.4 million general fund and \$2.0 million nongeneral fund the first year and \$6.7 million from the general fund and \$4.1 nongeneral fund the second year for local departments of social services (LDSS) to hire additional In-Home Services Specialists positions in order to provide services to children who are high or very high risk of entry into foster care. This funds 69 positions in the first year and 69 positions in the second year for a total of 138 positions in the biennium. The local cost impact is \$991,036 the first year and \$1,982,072 in the second year.)

Chief Patron: Marsden

Item 342 #3s

Juvenile Records Legislation

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$50,000	\$50,000	GF

Language:

Page 378, line 29, strike "\$552,579,139" and insert "\$552,629,139".

Page 378, line 29, strike "\$552,579,139" and insert "\$552,629,139".

Explanation:

(This amendment provides funding for the fiscal impact of legislation being considered in the 2022 Session for the purpose of disclosing records, information, and statistical registries of the Department of Social Services, local departments of social services, and all child-welfare agencies concerning social services, a person having a legitimate interest in child-protective services records.)

Chief Patron: Dunnavant

Item 344 #1s

Auxiliary Grants

Request to Amend SB 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$5,000,000	GF

Language:

Page 380, line 21, strike "\$46,927,762" and insert "\$51,927,762".

Explanation:

(This amendment provides \$5.0 million from the general fund the second year to increase the auxiliary grant rate for individuals in an assisted living facility in which 50 percent or more of the residents are auxiliary grant recipients to receive 150 percent of the auxiliary grant rate.)

Chief Patron: Favola

Item 344 #2s

Virginia Sexual and Domestic Violence Prevention Fund

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$650,000	\$650,000	GF

Language:

Page 380, line 21, strike "\$46,927,762" and insert "\$47,577,762".

Page 380, line 21, strike "\$46,927,762" and insert "\$47,577,762".

Page 381, line 19, after "appropriation," strike "\$1,350,000" and insert "\$2,000,000".

Page 381, line 19, after "first year and" strike "\$1,350,000" and insert "\$2,000,000".

Page 21, after "Fund.", insert:

"Notwithstanding §63.2-2300 of the Code of Virginia, the Department of Social Services shall contract with the Virginia Sexual and Domestic Violence Action Alliance for the provision of these services. The department shall provide to the Virginia Sexual and Domestic Violence Action Alliance all the monies in the Fund by August 1 of each fiscal year."

Explanation:

(This amendment provides \$650,000 from the general fund each year increasing the support for this fund to \$2.0 million each year. This funding is used to develop and support programs that prevent sexual and domestic violence through strategies that (i) promote healthy practices related to relationships, sexuality, and social-emotional development and (ii) counteract the factors associated with the initial perpetration of sexual and domestic violence. This amendment also includes language that requires the Department of Social Services to contract with Virginia Sexual and Domestic Violence Action Alliance for the provision of these services.)

Chief Patron: Favola

Item 345 #1s

Second Chance Pilot Program for Substance Abusing Youth

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$1,000,000	\$1,000,000	GF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,951,205".
Page 381, line 22, strike "\$311,135,997" and insert "\$312,135,997".

Explanation:

(This amendment provides \$1.0 million from the general fund each year to fund five pilot projects throughout the state that are designed to rehabilitate young substance abuse users who are identified by school systems, social service workers or juvenile court. These pilots are intended to be an earlier intervention than regular diversion programs because youth can be referred before they face a sentence from the court system.)

Chief Patron: Mason

Item 345 #2s

State Infrastructure Family First

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$0	\$1,200,000	GF
	\$0	\$1,200,000	NGF
	22.00	22.00	FTE

Language:

Page 381, line 22, strike "\$311,135,997" and insert "\$313,535,997".

Explanation:

(This amendment provides 22 positions the first year and \$1.2 million general fund and \$1.2 million from nongeneral funds and 22 positions the second year to the Department of Social Services to expand the state infrastructure needed to comply with federal requirements and support the local departments of social services related to the Family First Prevention Services Act. The department will utilize time limited federal funding to cover the first year costs of the positions.)

Chief Patron: Mason

Item 345 #3s

Child Welfare Stipend Program

Request to Amend SB 30, as Introduced

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$180,000	\$360,000	GF
	\$60,000	\$120,000	NGF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,191,205".
Page 381, line 22, strike "\$311,135,997" and insert "\$311,615,997".

Explanation:

(This amendment provides \$180,000 from the general fund and \$60,000 from nongeneral funds the first year and \$360,000 from the general fund and \$120,000 from nongeneral funds the second year to add 10 Child Protective Services (CPS) slots and five general stipend slots to the Child Welfare Stipend Program in the first year and an additional 10 CPS slots and five general stipend slots in the second year.)

Chief Patron: Mason

Item 345 #4s

State-Funded Kinship Guardianship Assistance Program

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$312,458	\$308,536	GF
	\$296,798	\$0	NGF
	5.00	5.00	FTE

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,560,461".
Page 381, line 22, strike "\$311,135,997" and insert "\$311,444,533".

Explanation:

(This amendment provides \$312,458 from the general fund and \$296,798 from nongeneral funds and five positions the first year and \$308,536 from nongeneral funds and five positions the second year to support the staff time of local departments of social services (LDSS) in maintaining state-funded kinship guardianship assistance program cases in accordance with § 63.2-1306, Code of Virginia. This request includes the staffing costs over time as these efforts cannot fall under one of existing LDSS staff budget streams, as no federal money can be used to support this program. Additionally, the funds will develop the internal state infrastructure necessary to support LDSS in kinship placements to increase eligibility for either the Kinship Guardianship Assistance Program or the State-Funded Kinship Subsidy program. These five regional kinship consultants would also assist with kinship across the continuum, including

Request to Amend SB 30, as Introduced

federal programs and some costs for these positions would be allocated to federal funding.)

Chief Patron: Mason

Item 345 #5s

Kinship Appeals (SB 307)

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$102,758

\$87,595

GF

\$102,758

\$87,595

NGF

2.00

2.00

FTE

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,156,721".

Page 381, line 22, strike "\$311,135,997" and insert "\$311,311,187".

Explanation:

(This amendment provides \$102,758 from the general fund and \$102,758 from nongeneral funds and two positions the first year and \$87,595 from the general fund and \$87,595 from nongeneral funds and two positions the second year for the Office of Appeals and Fair Hearings for two additional full-time staff that includes an appeal officer and administrative staff to manage appeals and subsequent hearings within the timeframes outlined in Senate Bill 307. The fund split for positions and administrative costs in the Office of Appeals and Fair Hearings is 50 percent general fund and 50 percent nongeneral fund.)

Chief Patron: Favola

Item 345 #6s

Uniform Assessment Tool

Health and Human Resources

Department of Social Services

Language

Language:

Page 383, after line 53, insert:

"S. The Virginia Department of Social Services shall convene a stakeholder group to determine the feasibility of adopting a new uniform assessment tool in determining the enhanced payments for children in foster care with additional needs. The stakeholder group shall consist of representatives from the Department of Social Services, Department of Behavioral Health and Developmental Services, Office of the Children's Services Act, Office of the Children's Ombudsman, private providers, licensed child placing agencies, local departments of social services, foster parents, and advocacy groups. The stakeholder group shall investigate ways to

Request to Amend SB 30, as Introduced

provide more flexibility regarding the foster care payment to address a wide variety of needs for hard to place children, including financial incentives for serving these children, and develop ways to ensure accurate documentation. Consideration should be given to current assessment tools used in determining a child's needs such as the Child and Adolescent Needs and Strengths (CANS) tool."

Explanation:

(This amendment directs the Department of Social Services to convene a stakeholder group to determine the feasibility of adopting a new uniform assessment tool in determining the enhanced payments for children in foster care with additional needs. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Favola

Item 345 #7s

Foster Care Driver's License Program

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$200,000

\$200,000 GF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,151,205".

Page 381, line 22, strike "\$311,135,997" and insert "\$311,335,997".

Page 383, after line 53, insert:

"S. The Department of Social Services shall develop and implement a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage (i.e., an umbrella policy or the equivalent) that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The department shall develop reimbursement policies for foster care providers and foster care youth. The department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about: (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include paying school lab fees for "Behind the Wheel" or paying a private

Request to Amend SB 30, as Introduced

driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 30 each fiscal year."

Explanation:

(This amendment provides the Department of Social Services \$200,000 from the general fund each year to develop and implement and statewide driver's license program to support foster care youth in obtaining a driver's license. This is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Favola

Item 345 #8s

Foster Care Bed Availability

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$505,000 1.00	\$665,000 1.00	GF FTE

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,456,205".

Page 381, line 22, strike "\$311,135,997" and insert "\$311,800,997".

Explanation:

(This amendment provides \$505,000 from the general fund and one position the first year and \$665,000 from the general fund and one position the second year for the Department of Social Services to contract with one or more residential facilities to maintain a pool of available beds for children in foster care and incentivize facilities to accept placement of children with high acuity needs in foster care.)

Chief Patron: Edwards

Item 345 #9s

Co-Patron(s): Barker, Marsden, Reeves, Surovell

Parent Representation Center Pilot

Health and Human Resources	FY22-23	FY23-24
-----------------------------------	----------------	----------------

Request to Amend SB 30, as Introduced

Department of Social Services	\$1,080,608	\$1,067,057	GF
	\$360,202	\$355,686	NGF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$304,392,015".

Page 381, line 22, strike "\$311,135,997" and insert "\$312,558,740".

Explanation:

(This amendment provides \$1.1 million from the general fund and \$360,202 from nongeneral funds the first year and \$1.1 million from the general fund and \$355,686 from nongeneral funds the second year to create two Parent Representation Pilot Centers. The two centers will be multidisciplinary law offices employing a total of six, full-time, specially trained attorneys, two social workers, and two parent advocates representing parents in child removal and foster care proceedings.)

Chief Patron: Favola

Item 345 #10s

Foster Care Prevention Program

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$15,836,199
1.00

\$17,208,184
1.00

GF
FTE

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$318,787,404".

Page 381, line 22, strike "\$311,135,997" and insert "\$328,344,181".

Explanation:

(This amendment funds \$15.8 million the first year and \$17.2 million the second year and one position each year from the general fund for the fiscal impact of Foster Care Prevention Program payments for relatives (Senate Bill 56). The funding includes program payments to relatives, one-time system costs, the costs for local departments of social services and one position at the Department of Social Services to administer the program.)

Chief Patron: Mason

Item 345 #11s

iFoster Care Portal

Health and Human Resources

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Social Services \$98,038 \$66,783 GF

Language:

Page 381, line 22, strike "\$302,951,205" and insert "\$303,049,243".

Page 381, line 22, strike "\$311,135,997" and insert "\$311,202,780".

Explanation:

(This amendment provides \$98,038 the first year and \$66,783 the second year from the general fund for a portal that will be a free internet resource that includes education assistance and workforce development options, as well as independent living resources geared at young adults who have experienced foster care.)

Chief Patron: Hanger

Item 347 #1s

Children's Advocacy Services

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$329,500

\$1,254,500 GF

\$939,500

\$939,500 NGF

Language:

Page 384, line 18, strike "\$59,200,789" and insert "\$60,469,789".

Page 384, line 18, strike "\$59,200,789" and insert "\$61,394,789".

Page 385, line 37, after "H.", insert "1."

Page 385, line 37, after "appropriation," strike "\$405,500" and insert "\$735,000".

Page 385, line 37, after "and" strike "\$405,500" and insert "\$1,660,000".

Page 385, line 38, after "fund and" strike "\$1,136,500" and insert "\$2,076,000".

Page 385, line 38, after "year and" strike "\$1,136,500" and insert "\$2,076,000".

Page 385, line 41, after "setting." insert:

"Out of this appropriation, \$735,000 the first year and \$735,000 the second year from the general fund and \$2,076,000 the first year and \$2,076,000 the second year from the TANF block grant shall be used to sustain the existing 27 CAC locations."

Page 385, after line 55, insert:

"2. Out of the appropriation in H.1., \$925,000 the second year from the general fund shall be used to provide for the establishment of sufficient CAC capacity to offer contracted services to 100 percent of Virginia's children. These funds shall be utilized to open eight new locations, either standalone centers or satellite locations and provide at minimum: one full-time forensic interviewer; one full-time child/family advocate; one full-time director; and one part-time administrator."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$329,500 from the general fund and \$939,500 from nongeneral fund the first year and \$1.3 million from the general fund and \$939,500 from nongeneral fund the second year to provide additional support for the existing 27 child advocacy centers(CACs), including Prince William. Costs have risen 282 percent since 2006. Currently, CACs serve almost 6,000 children and families and cover 82 percent of the state. Additional funding in the second year provides funds for eight additional locations to provide 100 percent statewide coverage.)

Chief Patron: Surovell

Item 347 #2s

Co-Patron(s): Ebbin

Good Shepherd Housing and Family Services

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$200,000	\$200,000 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$59,400,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$59,400,789".

Page 388, after line 40, insert:

"Z. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the Temporary Assistance to Needy Families block grant shall be provided to Good Shepherd Housing and Family Services for housing, emergency services, children's services, budgeting, counseling and other resources for low-income families.)

Explanation:

(This amendment provides \$200,000 from the Temporary Assistance to Needy Families block grant to support Good Shepherd Housing and Family Services, a non-profit organization serving Northern Virginia that provides housing, emergency services, children's services, budgeting counseling and other resources for low-income families.)

Chief Patron: Pillion

Item 347 #3s

Community Action Agencies

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$2,000,000	\$2,000,000 NGF

Language:

Request to Amend SB 30, as Introduced

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, after "appropriation,", strike "\$7,750,000" and insert "\$9,750,000".

Page 384, line 48, after "first year and", strike "\$7,750,000" and insert "\$9,750,000".

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies (CAA). The current budget provides \$7.8 million a year in TANF to provide programs and services to alleviate poverty for low-income families. These funds are distributed by formula to the CAA network.)

Chief Patron: Edwards

Item 347 #4s

Community Action Agencies

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$2,000,000	\$2,000,000	NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, after "appropriation,", strike "\$7,750,000" and insert "\$9,750,000".

Page 384, line 48, after "first year and", strike "\$7,750,000" and insert "\$9,750,000".

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Chief Patron: Deeds

Item 347 #5s

Reentry Programs

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$1,450,000	\$0	GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$60,650,789".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$1.5 million from the general fund the first year to support the establishment of the Judge Swett Learning Center to promote vocational and educational classes for ex-offenders.)

Chief Patron: McPike

Item 347 #6s

Fairfax County Vocational Welcome Center

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$5,000,000

\$0 GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$64,200,789".

Page 388, after line 40, insert:

"Z. Out of this appropriation, \$5,000,000 from the general fund the first year shall be provided to Fairfax County for a CASA vocational welcome center in Fairfax County. The funding may be used for capital, programming, and general operating purposes. Matching funds of \$1,500,000 equaling 30 percent of this funding shall come from private and other nonprofit or governmental funding on a cash or in-kind basis. This funding is to be distributed before the end of FY 2023 and utilized before the end of FY 2027."

Explanation:

(This amendment provides \$5.0 million from the general fund the first year to Fairfax County to support a CASA vocational welcome center.)

Chief Patron: Lucas

Item 347 #7s

Community Action Agencies

Health and Human Resources

FY22-23

FY23-24

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, after "appropriation,", strike "\$7,750,000" and insert "\$9,750,000".

Page 384, line 48, after "first year and", strike "\$7,750,000" and insert "\$9,750,000".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Chief Patron: McClellan

Item 347 #8s

Community Action Agencies

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$2,000,000	\$2,000,000	NGF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$61,200,789".

Page 384, line 48, after "appropriation," strike "\$7,750,000" and insert "\$9,750,000".

Page 384, line 48, after "first year and", strike "\$7,750,000" and insert "\$9,750,000".

Explanation:

(This amendment provides \$2.0 million from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies (CAA). The current budget provides \$7.8 million a year in TANF to provide programs and services to alleviate poverty for low-income families. These funds are distributed by formula to the CAA network.)

Chief Patron: Barker

Item 347 #9s

Co-Patron(s): Ebbin, McPike, Surovell

Northern Virginia Family Services

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$1,000,000	\$1,000,000	GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$60,200,789".

Page 384, line 19, strike "\$59,200,789" and insert "\$60,200,789".

Page 388, after line 40, insert:

"Z. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be provided to Northern Virginia Family Services to deploy a neighborhood-based, mobile service delivery and outreach program."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$1.0 million from the general fund each year to deploy a neighborhood-based, mobile service delivery and outreach program. This replicable model will address the immediate and long-term recovery needs of those who have been disproportionately impacted by the COVID-19 crisis and leverage civic participation and community building. The funds will support a mobile service delivery and outreach van, a trauma-informed Community Outreach Team, help community members by connecting them to tools and resources to improve financial well-being, and provide support through mini-grants and direct assistance.)

Chief Patron: Lewis

Item 347 #10s

Eastern Shore Coalition Against Domestic Violence Building Remediation

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$114,000	\$0 GF

Language:

Page 384, line 19, strike "\$59,200,789" and insert "\$59,314,789".

Page 388. after line 40, insert:

"Z. Out of this appropriation, \$114,000 from the general fund the first year shall be provided to support the Eastern Shore Coalition Against Domestic Violence for building remediation projects for the organization to support its programs and administrative operations."

Explanation:

(This amendment provides \$114,000 from the general fund the first year to support the Eastern Shore Coalition Against Domestic Violence for building remediation projects for the organization to support its programs and administrative operations.)

Chief Patron: Spruill

Item 348 #1s

Assisted Living Facility Resident Discharge Rights

Health and Human Resources	FY22-23	FY23-24
Department of Social Services	\$600,000	\$500,000 GF

Language:

Page 388, line 41, strike "\$15,097,815" and insert "\$15,697,815".

Page 388, line 41, strike "\$15,097,815" and insert "\$15,597,815".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$600,000 the first year and \$500,000 the second year from the general fund to fund the fiscal impact of Senate Bill 40 which prevents assisted living facilities (ALFs) from involuntarily discharging patients, with certain exceptions. It requires ALFs to take steps to prevent involuntary discharges, provide 30 days' notice, and provide a discharge plan prior to the discharge. The bill also requires the Department of Social Services to establish a process by which the resident or a representative can appeal the involuntary discharge.)

Chief Patron: Edwards

Item 350 #1s

Barrier Crimes Bill - Staff and System Costs

Health and Human Resources	FY22-23	FY23-24	
Department of Social Services	\$815,000	\$190,000	GF

Language:

Page 390, line 8, strike "\$146,532,625" and insert "\$147,347,625".

Page 390, line 8, strike "\$163,562,625" and insert "\$163,752,625".

Explanation:

(This amendment provides \$815,000 the first year and \$190,000 the second year from the general fund to fund the implementation of recommendations from the Joint Study on Barrier Crimes regarding staff and one-time system costs at the Department of Social Services.)

Chief Patron: Hanger

Item 355 #1s

Audio Reading Program Thru Statewide Library Services

Health and Human Resources	FY22-23	FY23-24	
Department for the Blind and Vision Impaired	\$125,000	\$125,000	GF

Language:

Page 394, line 2, strike "\$1,200,674" and insert "\$1,325,674".

Page 394, line 2, strike "\$1,200,674" and insert "\$1,325,674".

Explanation:

(This amendment provides \$125,000 from the general fund each year for Virginia Voice, a nonprofit organization that provides audio reading and information service to individuals who cannot independently read printed material due to blindness, vision loss, or other disabilities.)

Request to Amend SB 30, as Introduced

The funds are divided among the five organizations that provide the same services throughout the Commonwealth.)

Chief Patron: McPike

Item 363 #1s

VEC: JLARC Recommendation #1

Labor	FY22-23	FY23-24	
Secretary of Labor	\$150,000	\$0	GF

Language:

Page 397, line 3, strike "\$599,192" and insert "\$749,192".

Page 397, after line 30, insert:

"3. The Secretary of Labor shall competitively procure a national firm with expertise in evaluating the efficiency of an organization's staffing structure, delegation of staff duties, and work processes to conduct a comprehensive efficiency review of the unemployment insurance (UI) operations of the Virginia Employment Commission to (i) identify specific actions that could be taken to improve the efficiency of VEC's UI operations, including through more efficient and effective use of staff and technology; (ii) recommend improvements to the agency's staffing and workflows to most effectively use existing federal funding for UI operations; and (iii) determine whether current funding is adequate to ensure effective UI operations. The Secretary shall issue an interim report of its findings and recommendations to the General Assembly no later than December 1, 2022 and a final report no later than September 1, 2023."

Explanation:

(This amendment provides funding for the Secretary of Labor to competitively procure a comprehensive efficiency review of the operations of the Virginia Employment Commission consistent with Recommendation 1 of the JLARC Report, "Operations and Performance of the Virginia Employment Commission," from November 2021.)

Chief Patron: Boysko

Item 364 #1s

SB 447: Salary History Inquiries

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$50,000	\$50,000	GF
	1.00	1.00	FTE

Language:

Request to Amend SB 30, as Introduced

Page 397, line 36, strike "\$2,557,097" and insert "\$2,607,097".

Page 397, line 36, strike "\$2,557,097" and insert "\$2,607,097".

Explanation:

(This amendment provides \$50,000 GF in each year to address the potential fiscal impact of SB 447 of the 2022 General Assembly which prohibits a prospective employer from using salary history in hiring.)

Chief Patron: Surovell

Item 365 #1s

SB 252: Paid Sick Leave

Labor	FY22-23	FY23-24	
Department of Labor and Industry	\$200,000	\$200,000	GF

Language:

Page 397, line 41, strike "\$3,745,468" and insert "\$3,945,468".

Page 397, line 41, strike "\$2,589,468" and insert "\$2,789,468".

Explanation:

(This amendment provides for any administrative costs associated with SB 352 which mandates paid sick leave provided by employers to health care providers, grocery store workers, and home health workers who provide agency-directed services.)

Chief Patron: Bell

Item 369 #1s

SB 461: Boiler Operators Certification

Labor	FY22-23	FY23-24	
Department of Professional and Occupational Regulation	\$100,000 2.00	\$100,000 2.00	GF FTE

Language:

Page 399, line 16, strike "\$26,020,013" and insert "\$26,120,013".

Page 399, line 16, strike "\$26,020,013" and insert "\$26,120,013".

Explanation:

(This amendment provides \$100,000 GF and 2.0 FTEs each year to cover the potential fiscal impact associated with SB 461 of the 2022 General Assembly Session, contingent on its final

Request to Amend SB 30, as Introduced

passage, which creates a two-tiered category of licensure administered by the Department of Professional and Occupational Regulation relating to contractor boiler maintenance and pressure vessels in multi-family dwelling units.)

Chief Patron: McPike

Item 370 #1s

VEC: JLARC Recommendation #20

Labor	FY22-23	FY23-24	
Virginia Employment Commission	\$200,000 2.00	\$200,000 2.00	GF FTE

Language:

Page 400, line 13, strike "\$712,426,719" and insert "\$712,626,719".

Page 400, line 13, strike "\$639,054,137" and insert "\$639,254,137".

Page 401, after line 13, insert:

"I. The Virginia Employment Commission shall establish and maintain, at a minimum, two dedicated full-time employees to serve in the capacity of appeals ombudsman to provide impartial information about the unemployment insurance appeals process and help ensure that all parties are afforded due process in such appeals. The Commission shall submit an initial summary report of facts, finding, and outcomes of the appeals ombudsman to the House Commerce and Energy Committee, the Senate Commerce and Labor Committee, the Commission on Unemployment Compensation, and the Governor by November 1, 2022, and provide a status update to each body quarterly. The VEC shall also publish the summary report and subsequent updates on its website."

Explanation:

(This amendment provides funding for two full-time positions to serve as an appeals ombudsman position to provide impartial information about the unemployment insurance appeals process and to help ensure that all parties are afforded due process in such appeals consistent with Recommendation 20 of the JLARC Report, "Operations and Performance of the Virginia Employment Commission," from November 2021.)

Chief Patron: McPike

Item 370 #2s

VEC: JLARC Recommendation #30

Labor	FY22-23	FY23-24	
Virginia Employment Commission	\$200,000	\$0	GF

Request to Amend SB 30, as Introduced

Language:

Page 400, line 13, strike "\$712,426,719" and insert "\$712,626,719".

Page 401, after line 13, insert:

"I. Included in the amounts for this Item, \$200,000 the first year from the general fund is provided to the Virginia Employment Commission for procurement of an independent information technology security audit in consultation with the Chief Information Security Officer. The Virginia Information Technologies Agency shall facilitate the audit of VEC's IT security systems, and help identify any necessary IT security improvements. The independent audit shall be completed by a vendor approved by VITA, and validate whether VEC's existing IT security systems meet the requirements of the Commonwealth's information security standards."

Explanation:

(This amendment would provide \$200,000 GF in the first year for the Virginia Employment Commission to procure an independent an audit of VEC's IT security systems and to identify any necessary IT security improvements, consistent with Recommendation 30 of the JLARC Report, "Operations and Performance of the Virginia Employment Commission," from November 2021.)

Chief Patron: McPike

Item 370 #3s

VEC: JLARC Recommendation #31

Labor

Virginia Employment Commission

Language

Language:

Page 401, after line 13, insert:

"I. The Virginia Employment Commission should fully transform all agency IT systems and servers to the state's central IT infrastructure as soon as no later than November 1, 2023. "

Explanation:

(This amendment directs the Virginia Employment Commission to fully transform all agency IT systems and servers to the state's central IT infrastructure as soon as possible consistent with Recommendation 31 of the JLARC Report, "Operations and Performance of the Virginia Employment Commission," from November 2021.)

Chief Patron: McPike

Item 370 #4s

VEC: JLARC Recommendation #14

Labor

Virginia Employment Commission

Language

Language:

Page 401, after line 13, insert:

"I. The Virginia Employment Commission (VEC) shall develop a detailed plan that includes specific actions and a timeline to resolve (i) outstanding adjudications and (ii) all issues on claims that VEC bypassed in 2020 and 2021. The plan should quantify the numbers and qualifications of new staff needed to resolve these claims, outline the actions planned for hiring needed staff, and identify potential risks and mitigation strategies. The VEC shall submit the plan to the House Commerce and Energy Committee, the Senate Commerce and Labor Committee, the Commission on Unemployment Compensation, and the Governor by November 1, 2022, and provide a status update to each body quarterly. The VEC shall also publish the plan and subsequent updates on its website."

Explanation:

(This amendment directs the Virginia Employment Commission to develop a remediation plan for outstanding adjudication and claims issues and provide quarterly status reporting to the General Assembly, consistent with Recommendation 14 of the JLARC Report, "Operations and Performance of the Virginia Employment Commission," from November 2021.)

Chief Patron: McPike

Item 370 #5s

VEC: JLARC Recommendation #26

Labor

Virginia Employment Commission

Language

Language:

Page 401, after line 13, insert:

"I. The Virginia Employment Commission shall regularly collect feedback on the usability of the new Unemployment Insurance benefits information technology system from claimants and employers and make regular improvements to the system that address such feedback. The VEC shall provide a summary of user feedback and planned and completed system changes to the House Committee on Labor and Commerce, the Senate Committee on Commerce and Labor, the Commission on Unemployment Compensation, and the Governor by March 31, 2022 and at the end of each quarter in 2022. The VEC shall also publish this information, and subsequent, updates on its website."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment directs the Virginia Employment Commission to collect user feedback on the usability of the Unemployment Insurance benefits claim system and report summary information to the General Assembly consistent with Recommendation 26 of the JLARC Report, "Operations and Performance of the Virginia Employment Commission," from November 2021.)

Chief Patron: McPike

Item 370 #6s

VEC: JLARC Policy Option #3

Labor

Virginia Employment Commission

Language

Language:

Page 401, after line 13, insert:

I. The Virginia Employment Commission (VEC) shall (i) review U.S. Department of Labor (DOL) guidance and model legislation regarding redesigned work search requirements, (ii) evaluate the potential impacts that adopting DOL's guidance would have on incorrect payments and other aspects of VEC's work (e.g., reemployment), and (iii) propose changes to the state's work search policies as needed. VEC shall report the results of this review and any proposed legislative changes to the House Committee on Commerce and Energy, the Senate Committee on Commerce and Labor, the Commission on Unemployment Compensation, and the Governor by February 1, 2023. The VEC shall also publish these results, and subsequent updates, on its website."

Explanation:

(This amendment directs the Virginia Employment Commission to review federal Department of Labor guidance for any changes that may be needed, consistent with Policy Option 3 of the JLARC Report, "Operations and Performance of the Virginia Employment Commission," from November 2021.)

Chief Patron: Boysko

Item 370 #7s

SB 1: Paid Family and Medical Leave

Labor

Virginia Employment Commission

Language

Language:

Page 401, after line 13, insert:

"I. The Virginia Employment Commission is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the enactment of SB 1 introduced in the 2022 Session of the General Assembly. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees beginning in 2024."

Explanation:

(This amendment would authorize a Treasury Loan to the Virginia Employment Commission to cover the startup period for the Paid Family and Medical Leave Program for the Commonwealth of Virginia that would be established by SB 1 of the 2022 General Assembly. The estimated loan of \$55.6 million would be repaid by premiums assessed to employers and employees, within two years of the start date of the collection of contributions.)

Chief Patron: Hashmi

Item 373 #1s

Interagency Environmental Justice Workgroup Extension

Natural and Historic Resources

Secretary of Natural and Historic Resources

Language

Language:

Page 402, after line 39, insert:

"D.1. There is hereby established the Interagency Environmental Justice Working Group, to be comprised of 10 environmental justice coordinators representing each of the Governor's Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman from among the membership of the Working Group. In addition, the Virginia Council on Environmental Justice shall appoint two representatives as designated by the Council.

2. The Working Group shall conduct an assessment of the processes and resources required of state agencies to develop agency-specific environmental justice policies. In conducting its assessment, the Working Group shall provide that agency policies at a minimum: (i) ensure environmental justice is meaningfully considered in the administration of agency regulations; (ii) consistently identify environmental justice communities and fenceline communities; (iii) identify how such communities are affected by agencies' regulatory activities; (iv) consider the economic development and infrastructure needs of environmental justice communities and fenceline communities in agency decision-making processes; and (v) contain robust public participation plans for residents of environmental justice communities and fenceline communities potentially affected by agency actions.

3. The Working Group shall provide initial findings of its assessment, and associated

Request to Amend SB 30, as Introduced

recommendations, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2022."

Explanation:

(This amendment reauthorizes the Interagency Environmental Justice Work Group through the 2022-24 biennium and expands its membership to include two representatives from the Virginia Council on Environmental Justice.)

Chief Patron: Kiggans

Item 373 #2s

SB 569: Coastal Virginia Resiliency Authority

Natural and Historic Resources	FY22-23	FY23-24	
Secretary of Natural and Historic Resources	\$50,000	\$50,000	GF

Language:

Page 402, line 3, strike "\$783,240" and insert "\$833,240".

Page 402, line 3, strike "\$783,240" and insert "\$833,240".

Explanation:

(This amendment provides funding to support the Secretary of Natural and Historic Resources with implementation of the provisions of SB 569 of the 2022 General Assembly establishing the Coastal Virginia Resiliency Authority.)

Chief Patron: Ruff

Item 374 #1s

SWCD Administration & Operations

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$3,600,000	\$3,600,000	GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$468,454,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$161,910,193".

Page 403, line 15, strike "\$7,591,091 the first year and \$7,591,091 the second year" and insert "\$11,191,091 the first year and \$11,191,091 the second year".

Page 403, 20, strike "\$6,209,091" and insert "\$9,809,091".

Page 403, 21, strike "\$6,209,091" and insert "\$9,809,091".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment increases the base technical assistance support for the Virginia Soil and Water Conservation Districts by \$3.6 million GF in each year to support deployment of the agricultural cost share program.)

Chief Patron: Hanger

Item 374 #2s

Office of Environmental Education

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and
Recreation

\$350,000
2.00

\$350,000 GF
2.00 FTE

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$465,204,272".

Page 402, line 47, strike "\$158,310,193" and insert "\$158,660,193".

Page 406, line 9, strike "L." and insert "L.1."

Page 406, after line 13, insert"

"2. Out of the appropriation in the Item, \$350,000 the first year and \$350,000 the second year from the general fund is provided to the department to support two positions in the Office of Environmental Education to provide increased opportunities for education programs on environmental issues across the Commonwealth, pursuant to § 10.1-104, Code of Virginia. The Office of Environmental Education shall develop and implement environmental education programs and a Virginia Strategic Plan for environmental literacy in collaboration with the Department of Education, the Science Museum of Virginia STEM program, and other relevant stakeholders."

Explanation:

(This amendment provides \$350,000 GF in each year to support two staff in the Office of Environmental Education recognizing the commitment Virginia made to its students in the 2014 Chesapeake Bay Watershed Agreement and the importance environmental education plays in developing and nurturing students.)

Chief Patron: Hanger

Item 374 #3s

SWCD Administration & Operations

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Conservation and Recreation	\$3,600,000	\$3,600,000	GF
---	-------------	-------------	----

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$468,454,272".
Page 402, line 47, strike "\$158,310,193" and insert "\$161,910,193".
Page 403, line 15, strike "\$7,591,091 the first year and \$7,591,091 the second year" and insert "\$11,191,091 the first year and \$11,191,091 the second year".
Page 403, 20, strike "\$6,209,091" and insert "\$9,809,091".
Page 403, 21, strike "\$6,209,091" and insert "\$9,809,091".

Explanation:

(This amendment increases the base technical assistance support for the Virginia Soil and Water Conservation Districts by \$3.6 million GF in each year to support deployment of the agricultural cost share program.)

Chief Patron: Hanger

Item 374 #4s

SWCD Dam Equipment & Maintenance

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$156,000	(\$244,000)	GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$465,010,272".
Page 402, line 47, strike "\$158,310,193" and insert "\$158,066,193".
Page 403, line 16, strike "\$7,591,091 the first year and \$7,591,091 the second year" and insert "\$7,747,091 the first year and \$7,347,091 the second year".
Page 403, line 20, strike "\$6,209,091" and insert "\$6,365,091".
Page 403, line 21, strike "\$6,209,091" and insert "5,965,091".
Page 403, line 24, strike "\$312,000 the first year and \$312,000 the" and insert "\$468,000 the first year and \$468,000 the".
Page 403, line 25, strike "\$3,000" and insert "\$4,500".
Page 403, line 27, strike "and".
Page 403, line 28, strike "\$400,000 the second year".
Page 403, line 29, strike "high and significant hazard".

Explanation:

(This amendment increases the amount of funding provided to districts for routine maintenance for district owned dams in both years, and removes funding for remote monitoring equipment in

Request to Amend SB 30, as Introduced

the second year as all anticipated costs for purchase and installation will be met. This amendment also expands the use of funding for remote monitoring to include all district owned dams.)

Chief Patron: Lewis

Item 374 #5s

Resilient Virginia Revolving Loan Fund

Natural and Historic Resources

FY22-23

FY23-24

Department of Conservation and Recreation

\$25,000,000

\$0 GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$489,854,272".

Page 406, after line 36, insert:

"R. Out of the amounts appropriated for Dam Inventory, Evaluation and Classification and Flood Plain Management, \$25,000,000 the first year from the general fund is provided for the Resilient Virginia Revolving Loan Fund established pursuant to § 10.1-603.28, Code of Virginia. Eligible projects to include: (i) home upgrades for resilience purposes, home buyouts necessary for the construction of mitigation or resilience projects, relocations, and buyout assistance for homes, all including multifamily units; (ii) gap funding related to buyouts in order to move residents out of floodplain hazard areas and restore or enhance the natural flood mitigation capacity of functioning floodplains; (iii) assistance to low and moderate income homeowners to help lower flood risk through flood insurance, structural and nonstructural mitigation projects, or other means; (iv) loans and grants to state and local governmental entities for hazard mitigation and infrastructure improvement projects; and (v) approved mitigation projects identified in the Virginia Flood Protection Master Plan or the Virginia Coastal Resilience Master Plan."

Explanation:

(This amendment provides \$25.0 million GF in FY 2023 to establish a revolving loan fund for resilience in Virginia for property owners and government entities consistent with the provisions of legislation to be considered by the 2022 General Assembly.)

Chief Patron: Marsden

Item 374 #6s

SB 551: Flood Resiliency and Protection

Natural and Historic Resources

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Conservation and Recreation	\$133,421 1.00	\$133,421 1.00	GF FTE
---	-------------------	-------------------	-----------

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$464,987,693".
Page 402, line 47, strike "\$158,310,193" and insert "\$158,443,614".

Explanation:

(This amendment provides funding for one position in the Department of Conservation to assist the Secretary of Natural and Historic Resources with implementation of the reporting provisions of SB 551 of the 2020 General Assembly.)

Chief Patron: Governor Youngkin

Item 374 #7g

Provide Funding for Coastal Virginia Resiliency Authority

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$2,500,000	\$2,500,000	GF

Language:

Page 402, line 47, strike "\$464,854,272" and insert "\$467,354,272".
Page 402, line 47, strike "\$158,310,193" and insert "\$160,810,193".
Page 402, line 50, strike "\$109,095,999" and "\$89,095,999" and insert:
"\$111,595,999" and "\$91,595,999".

Page 406, after line 36, insert:

"R. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to establish and support the Coastal Virginia Resiliency Authority contingent upon passage of legislation by the 2022 General Assembly."

Explanation:

(This amendment provides funds to support the Coastal Virginia Resiliency Authority included in proposed legislation for consideration by the 2022 General Assembly.)

Chief Patron: Marsden

Item 375 #1s

SB 31: Virginia Land Conservation Fund

Natural and Historic Resources	FY22-23	FY23-24	
--------------------------------	---------	---------	--

Request to Amend SB 30, as Introduced

Department of Conservation and Recreation \$20,000,000 \$30,000,000 GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$123,481,510".
Page 406, line 37, strike "\$81,230,426" and insert "\$111,230,426".
Page 406, line 51, strike "\$20,000,000" and insert "\$40,000,000".
Page 406, line 52, strike "\$10,000,000" and insert "\$40,000,000".

Explanation:

(This amendment increases funding for the Virginia Land Conservation Fund to \$40 million annually, consistent with the provisions of SB 31 of the 2022 General Assembly.)

Chief Patron: Deeds

Item 375 #2s

Hayfields Farm Transfer

Natural and Historic Resources

Department of Conservation and Recreation

Language

Language:

Page 407, after line 9, insert:
"3. Not later than June 30, 2022, the Virginia Outdoors Foundation shall convey approximately 1,034.7 acres more or less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A located at 524 Hayfields Lane in McDowell, Virginia to the Department of Conservation and Recreation including, but not limited to, all existing deeds, easements and real property improvements. The Department of Conservation and Recreation is authorized to proceed with the State Park master planning process pursuant to § 10.1-200.1, Code of Virginia, for the development and operation of the associated parcels and existing real property as a Virginia State Park."

Explanation:

(This amendment directs the Virginia Outdoors Foundation to transfer Hayfields Farm to the Department of Conservation and Recreation (DCR) and authorizes DCR to accept the transfer for the purposes of developing a State Park.)

Chief Patron: McClellan

Item 375 #3s

James River Park System

Request to Amend SB 30, as Introduced

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$15,000,000	\$15,000,000	GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$118,481,510".

Page 406, line 37, strike "\$81,230,426" and insert "\$96,230,426".

Page 408, after line 22 insert:

"L. Included in the amount for this Item is \$15,000,000 the first year and \$15,000,000 the second year from the general fund to the City of Richmond for implementation of the James River Park System master plan for an immersive historical and eco-tourism site including four eco-labs and two historical sites located at Ancarrow's Landing and along the Richmond Slave Trail in the City of Richmond."

Explanation:

(This amendment provides \$30.0 million GF over the biennium for implementation of the James River Park System master plan for an immersive historical and eco-tourism site that includes four eco-labs and two historical sites located at Ancarrow's Landing and along the Richmond Slave Trail in the City of Richmond.)

Chief Patron: Deeds

Item 375 #4s

Highland County State Park

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$0	\$12,800,000	GF
	0.00	5.00	FTE

Language:

Page 406, line 37, strike "\$81,230,426" and insert "\$94,030,426".

Page 408, after line 22, insert:

"L. Included in the amounts for Design and Construction of Outdoor Recreational Facilities, \$12,800,000 the second year from the general fund is designated for initial capital, maintenance and operational funding to allow for limited operation of Hayfields Farm, Highland County State Park upon conveyance of all existing deeds, easements and real property improvements from the Virginia Outdoors Foundation."

Explanation:

(This amendment provides \$12.8 million GF in the second year of the biennium to provide for the initial capital and operational costs to allow for limited state park operation at Hayfields Farm, Highland County State Park.)

Chief Patron: Vogel

Item 375 #5s

Sweet Run State Park

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$816,253 4.00	\$613,253 4.00	GF FTE

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$104,297,763".

Page 406, line 37, strike "\$81,230,426" and insert "\$81,843,679".

Page 408, after line 22, insert:

"L. Included in the amounts for State Park Management and Operations, \$816,253 the first year and \$613,253 the second year from the general fund is provided for the initial start-up and ongoing operating costs for Sweet Run State Park in Loudoun County."

Explanation:

(This amendment provides one-time, personnel and annual operations costs to open and maintain Sweet Run State Park, a state park located in Loudoun County, Virginia. Annual operating costs include \$453,514 in personnel costs for four positions.)

Chief Patron: Pillion

Item 375 #6s

Mendota Trail

Natural and Historic Resources	FY22-23	FY23-24	
Department of Conservation and Recreation	\$466,500	\$0	GF

Language:

Page 406, line 37, strike "\$103,481,510" and insert "\$103,948,010".

Page 408, after line 22, insert:

"L. Out of the amounts in this Item, \$466,500 the first year from the general fund is provided to assist the Mendota Trail Conservancy in the restoration of abandoned railroad trestles for conversion to use as a walking and cycling trail."

Explanation:

(This amendment provides \$466,500 GF in the first year to assist the Mendota Trail Conservancy in the restoration of abandoned railroad trestles and the rehabilitation of the

Request to Amend SB 30, as Introduced

former railroad bed for conversion to use as a walking and cycling trail.)

Chief Patron: Ruff

Item 377 #1s

Polystyrene Food Service Containers

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$80,000

\$0 GF

Language:

Page 408, line 38, strike "\$30,278,763" and insert "\$30,358,763".

Page 410, after line 46, insert:

"L. Notwithstanding § 10.1-1424.3, Code of Virginia, the phased prohibition on the use of polystyrene containers shall be delayed until July 1, 2028 and July 1, 2030 respectively. The Department of Environmental Quality shall conduct a recycling economic and environmental impact assessment in accordance with the Administrative Process Act, including public participation and comment. The assessment shall consider the total lifecycle of human and environmental benefits, and impacts of recycling pursuant to generally accepted frameworks and standards. The Department shall report its findings to the Governor and Chairs of the House and Senate Agriculture, Conservation and Natural Resources Committees by October 1, 2023."

Explanation:

(This amendment delays implementation of the prohibition on the use of polystyrene food service containers by five years and directs the Department of Environmental Quality to conduct a recycling economic and environmental impact assessment in accordance with the Administrative Process Act.)

Chief Patron: Surovell

Item 377 #2s

Non-Hazardous Waste Fee

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 409, after line 11, insert:

"C. The Department shall annually adjust permit fees assessed pursuant to this § 10.1-1402.1.

Request to Amend SB 30, as Introduced

and subdivision 16 of § 10.1-1402 annually based on the change in the United States Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics for the U.S. Department of Labor for the previous year."

Explanation:

(This amendment directs the Department of Environmental Quality to annually adjust certain nonhazardous solid waste disposal fees consistent with the provision of SB 250 of the 2022 General Assembly.)

Chief Patron: Deeds

Item 378 #1s

Surface Water and Groundwater Surveillance

Natural and Historic Resources

FY22-23

FY23-24

Department of Environmental Quality

\$320,000

\$0 GF

Language:

Page 409, line 12, strike "\$56,201,232" and insert "\$56,521,232".

Page 410, after line 46, insert:

"L. Out of the amounts in this Item \$320,000 the first year from the general fund is provided for the Virginia Department of Environmental Quality to conduct ambient surface water and groundwater surveillance for perfluoroalkyl and polyfluoroalkyl substances (PFAS), including perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), perfluorobutyrate (PFBA), perfluoroheptanoic acid (PFHpA), perfluorohexane sulfonate (PFHxS), perfluorononanoic acid (PFNA), hexafluoropropylene oxide-dimer acid (HFPO-DA), perfluorohexanoic acid (PFHxA), perfluoropentanoic acid (PFPeA), and perfluorobutane sulfonic acid (PFBS)."

Explanation:

(This amendment provides \$320,000 in the first year of the biennium to allow for continued surveillance of groundwater and surface water for PFAS.)

Chief Patron: Pillion

Item 379 #1s

Hydrofluorocarbon Regulations

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Request to Amend SB 30, as Introduced

Page 411, after line 43, insert:

"D. The State Air Pollution Control Board shall make modifications to its final regulation prohibiting the use of certain hydrofluorocarbons such that these regulations shall not prohibit the use of hydrofluorocarbons in the manufacturing process by aviation and aerospace businesses located in Virginia to produce products for sale and distribution."

Explanation:

(This amendment directs the State Air Pollution Control Board to modify its final regulation prohibiting the use of certain hydrofluorocarbons to exempt use in the manufacturing processes of aviation and aerospace businesses located in Virginia.)

Chief Patron: Hanger

Item 380 #1s

Wastewater Grant Agreements

Natural and Historic Resources

Department of Environmental Quality

Language

Language:

Page 413, after line 28, insert:

"L. Grantee owners of Enhanced Nutrient Removal Certainty (ENRC) Program and other Water Quality Improvement Fund projects subject to a grant agreement with the Department shall submit a forecast of projected monthly grant disbursements covering each month of the current fiscal year and the next fiscal year thereafter. The Department shall compile the grantee-supplied forecasts of projected monthly grant disbursements and compare expected disbursements to available appropriations to provide advance notice of any potential shortfall. The Department shall submit each forecast to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee on a monthly basis."

Explanation:

(This amendment directs all recipients of Enhanced Nutrient Removal Certainty and Water Quality Improvement Fund grants for nutrient removal projects to submit monthly financing reports to the Department of Environmental Quality and for a monthly needs assessment to be submitted to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees.)

Chief Patron: Morrissey

Item 380 #2s

Petersburg Poor Creek Wastewater Upgrades

Request to Amend SB 30, as Introduced

Natural and Historic Resources	FY22-23	FY23-24
Department of Environmental Quality	\$16,760,000	\$0 GF

Language:

Page 411, line 44, strike "\$72,764,431" and insert "\$89,524,431".

Page 413, after line 28, insert:

"L. Out of the amounts in this Item, \$16,760,000 the first year from the general fund is to be provided to the City of Petersburg for wastewater upgrades at the Poor Creek Pharmaceutical Park."

Explanation:

(This amendment would provide \$16.8 million GF in FY 2023 for wastewater upgrades at the Poor Creek Pharmaceutical Park in Petersburg. The Poor Creek pump station and force main were constructed in the mid-1970's. Lack of capacity results in decreased water pressure, which impacts customer water service, and immediately threatens Bon Secours Southside Medical Center, which is a public health crisis.)

Chief Patron: Morrissey

Item 380 #3s

Petersburg Poor Creek Water Tower Upgrades

Natural and Historic Resources	FY22-23	FY23-24
Department of Environmental Quality	\$3,371,500	\$0 NGF

Language:

Page 411, line 44, strike "\$72,764,431" and insert "\$76,135,931".

Page 413, after line 28, insert:

"L. Out of the amounts in this Item, \$3,371,500 the first year from the general fund is provided to the City of Petersburg to supplement cost of materials increases for installation of a water tank and associated infrastructure at a chemical plant complex in the city, subject to the terms and conditions of any grant agreement authorized pursuant to Chapter 552 of the 2021 Acts of Assembly, Special Session I."

Explanation:

(This amendment provides an additional \$3.4 million GF in FY 2023 to supplement cost of materials increases for a previously authorized water supply project. Chapter 552 of the 2021 Special Session I provided \$10.0 million GF for the project.)

Chief Patron: Stuart

Item 381 #1s

Request to Amend SB 30, as Introduced

Increased Use of Mediation

Natural and Historic Resources	FY22-23	FY23-24	
Department of Environmental Quality	\$150,000	\$150,000	GF

Language:

Page 413, line 29, strike "\$31,253,906" and insert "\$31,403,906".
Page 413, line 29, strike "\$31,253,906" and insert "\$31,403,906".

Explanation:

(This amendment provides an annual increase of \$150,000 GF for the increased use of mediation and other forms of alternative dispute resolution by the Department of Environmental Quality pursuant to legislation to be considered by the 2022 General Assembly.)

Chief Patron: Deeds

Item 382 #1s

Statewide Mussel Restoration Plan

Natural and Historic Resources	FY22-23	FY23-24	
Department of Wildlife Resources	\$200,000	\$200,000	GF
	2.00	2.00	FTE

Language:

Page 414, line 9, strike "\$50,130,696" and insert "\$50,330,696".
Page 414, line 9, strike "\$50,130,696" and insert "\$50,330,696".
Page 414, after line 23, insert:

"C. Out of the amounts appropriated in this item, \$200,000 in the first year and \$200,000 in the second year from the general fund is provided to the department to support two additional staff biologists to develop and administer a statewide plan to protect and restore native freshwater mussel species. The department is authorized to enter into cooperative agreements with qualified nonprofit and private entities to assist in mussel restoration planning and implementation."

Explanation:

(This amendment provides \$400,000 GF over the biennium to support two additional staff at the Department of Wildlife Resources for the development and implementation of a statewide mussel restoration plan.)

Chief Patron: Marsden

Item 382 #2s

Wildlife Corridors Grant Fund

Natural and Historic Resources	FY22-23	FY23-24
Department of Wildlife Resources	\$4,750,000	\$250,000 GF

Language:

Page 414, line 8, strike "\$50,130,696" and insert "\$54,880,696".

Page 414, line 8, strike "\$50,130,696" and insert "\$50,380,696".

Page 414, after line 23, insert:

"C.1. Out of the amounts in this Item, \$4,750,000 the first year and and \$250,000 the second year from the general fund is provided to establish the Wildlife Corridor Grant Fund and implement the Wildlife Corridor Action Plan pursuant to §29.1-579, Code of Virginia. From these amounts, \$4,5000,000 the first year shall be used by the department solely for the purpose of providing grants to eligible political subdivisions for the funding of high priority projects that reduce vehicle crashes involving wildlife, and improve habitat connectivity for terrestrial and aquatic wildlife, as set forth in the Plan. Any funding remaining at the end of each fiscal year shall not revert to the general fund.

2. Out of the amounts appropriated in paragraph C.1, \$250,000 in the first year and \$250,000 in the second year from the general fund is provided to the department to support two additional staff biologists to administer the Wildlife Corridor Action Plan. The department is authorized to enter into cooperative agreements with qualified nonprofit and private entities to assist in wildlife connectivity site planning and monitoring activities."

Explanation:

(This amendment provides a total of \$5.0 million GF over the biennium to establish a Wildlife Corridor Grant Fund and implement the Wildlife Corridor Action Plan.)

Chief Patron: Stuart

Item 382 #3s

King & Queen Fish Hatchery

Natural and Historic Resources	FY22-23	FY23-24
Department of Wildlife Resources	\$2,500,000	\$0 GF

Language:

Page 414, line 8, strike "\$50,130,696" and insert "\$52,630,696".

Page 415, after line 31, insert:

"C. Out of the amounts in this Item, \$2,500,000 the first year from the general fund is provided to the department for striped bass restoration activities at the King and Queen State Fish Hatchery."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment would provide \$2.5 million GF in FY 2023 for Chesapeake Bay Striped Bass restoration activities at the King and Queen Fish Hatchery.)

Chief Patron: Ebbin

Item 386 #1s

Co-Patron(s): Barker, Saslaw

Douglass Memorial Cemetery Preservation

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$500,000	\$0 GF

Language:

Page 416, line 1, strike "\$20,841,048" and insert "\$21,341,048".

Page 418, line 29, strike "\$500,000" and insert "\$1,000,000".

Explanation:

(This amendment provides an additional \$500,000 GF to the City of Alexandria for preservation of the Douglass Memorial Cemetery.)

Chief Patron: Deeds

Item 386 #2s

Vietnam War and Foreign Conflicts Museum

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$5,000,000	\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$25,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this Item, \$5,000,000 the first year from the general fund is provided to the County of Nelson for the development of a Vietnam War and Foreign Conflicts Museum."

Explanation:

(This amendment would provide one-time funding of \$5.0 million GF for the development of Vietnam War and Foreign Conflicts Museum in Nelson County.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 386 #3s

Gladstone Train Depot

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$236,785

\$326,512 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,077,833".

Page 416, line 2, strike "\$13,596,048" and insert "\$13,922,560".

Page 418, after line 46, insert:

"V. Out of the amounts in this Item, \$236,785 in the first year and \$326,512 in the second year from the general fund is provided to the County of Nelson to support the relocation and restoration of the Gladstone Depot."

Explanation:

(This amendment provides approximately \$600,000 over the biennium to support the relocation and restoration of the Gladstone Depot in Nelson County, which is eligible to be placed on the National Register of Historic Places.)

Chief Patron: Morrissey

Item 386 #4s

Weston Manor

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$100,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,941,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this Item, \$100,000 the first year from the general fund is provided to the City of Hopewell for construction of a new welcome center at Weston Manor."

Explanation:

(This amendment provides \$100,000 GF to the City of Hopewell in FY 2023 for the construction of a new Welcome Center at Weston Manor, including both meeting and education rooms. Additionally, the upstairs of the Welcome Center will be used as office and record storage space.)

Chief Patron: McClellan

Item 386 #5s

Elegba Folklore Society

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$50,000

\$50,000 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,891,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$13,646,048".

Page 418, line 31, strike "\$50,000 the first year" and insert "\$100,000 the first year and \$50,000 the second year".

Explanation:

(This amendment increases the proposed funding to the Elegba Folklore Society by \$100,000 over the biennium to provide cultural education and enrichment through the arts to explore and express the human experience through creative works, giving particular attention to aspects of African world culture intended to re-instill an essential cultural foundation in African Americans and to open the hearts of understanding throughout entire communities.)

Chief Patron: McClellan

Item 386 #6s

Tribal Nations Outreach

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$226,000
1.00

\$226,000 GF
1.00 FTE

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,067,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$13,822,048".

Page 418, after line 46, insert;

"V. The Department of Historic Resources is authorized to enter into an agreement with one or more indigenous Virginia tribes to identify and protect their cultural properties and to provide paid internships to students for data collection and outreach activities that expand Virginia's historical property catalogue to include underrepresented indigenous properties. Included within the amounts in this Item, \$50,000 in each year from the general fund is provided for paid internships for data collection.

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$452,000 over the biennium to support an outreach initiative to provide assistance to Virginia's indigenous tribes to identify and protect their cultural properties. Request includes one FTE for a dedicated preservation professional to work directly with tribal representatives.)

Chief Patron: Petersen

Item 386 #7s

Jeremiah Moore House Preservation

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 416, line 1, strike "\$20,841,048" and insert "\$21,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this Item, \$1,000,000 the first year from the general fund is provided to the City of Fairfax for the preservation of the Jeremiah Moore House."

Explanation:

(This amendment provides \$1.0 million GF in FY 2023 to the City of Fairfax to purchase the bricks and lumber of Moorefield and move them to City Storage. The grant will also fund development of a site plan within the City of Fairfax.)

Chief Patron: Stuart

Item 386 #8s

Langley Aerodrome

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$300,000	\$0 GF

Language:

Page 416, line 1, strike "\$20,841,048" and insert "\$21,141,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this Item, \$300,000 the first year from the general fund is provided to the County of Stafford for construction of the Langley Aerodrome replica for display at the Stafford Regional Airport."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$300,000 GF in FY 2023 to Stafford County for construction of a replica of the Langley Aerodrome.)

Chief Patron: McClellan

Item 386 #9s

SB 477: Historical African American Cemeteries

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$100,000	\$100,000 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$20,941,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$13,696,048".

Page 417, line 5, strike "\$150,000 the first year and \$150,000 the second year" and insert "\$250,000 the first year and \$250,000 the second year".

Explanation:

(This amendment provides an additional \$100,000 GF annual increase in funding for the care and preservation of historical African American graves and cemeteries to address the potential fiscal impact of SB 477 of the 2022 General Assembly which increases the number of cemeteries that will be eligible to apply for preservation funding.)

Chief Patron: Ebbin

Item 386 #10s

Co-Patron(s): Barker, Saslaw

John Warner Maritime Heritage Center

Natural and Historic Resources	FY22-23	FY23-24
Department of Historic Resources	\$4,000,000	\$0 GF

Language:

Page 416, line 1, strike "\$20,841,048" and insert "\$24,841,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this Item, \$4,000,000 the first year from the general fund is provided to the City of Alexandria for development of the Senator John Warner Maritime Heritage Center."

Request to Amend SB 30, as Introduced

Explanation:

(This amendment proposes to provide \$4.0 million GF in FY 2023 to the City of Alexandria for the construction of the Senator John Warner Maritime Heritage Center, Home Port of Tall Ship Providence for capital outlay for the Center's construction.)

Chief Patron: Deeds

Item 386 #11s

Goshen Community Center

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$325,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,166,048".

Page 418, after line 46, insert:

"V. Out of the amounts in this Item, \$325,000 the first year from the general fund is provided to the Town of Goshen for the purchase of The Goshen School."

Explanation:

(This amendment provides \$325,000 GF in FY 2023 to the Town of Goshen for the purchase of The Goshen School, which was built in the 1920s, for the purpose of renovating the building into a community center.)

Chief Patron: Hanger

Item 386 #12s

Co-Patron(s): Vogel

Battlefield Preservation Fund

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$3,500,000

\$4,250,000 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$24,341,048".

Page 416, line 2, strike "\$13,596,048" and insert "\$17,846,048".

Page 416, line 46, strike "\$1,000,000 the first year and \$1,000,000 the second year" and insert "\$1,500,000 the first year and \$1,500,000 the second year".

Page 416, line 48, after "Virginia." insert:

"Also included in this appropriation is \$3,000,000 the first year and \$3,750,000 the second year

Request to Amend SB 30, as Introduced

from the general fund to be deposited into a subaccount of the Fund for making grants in the following amounts to help revitalize historic tourism and expand understanding of the contributions made by all Virginians during military conflicts in the Commonwealth by (i) providing \$2,000,000 in support of a history and education center in New Market; (ii) providing \$2,750,000 in support of interpretation, restoration and infrastructure improvements at currently protected Virginia battlefields; and (iii) by providing \$2,000,000 in support of land acquisition at Brandy Station battlefield."

Page 416, line 50, strike "This appropriation shall be deemed sufficient".

Page 416, strike line 51.

Explanation:

(This amendment provides an increase of \$1.5 million GF in each year to the Virginia Battlefield Preservation Fund, increasing the Commonwealth's annual investment to a total of \$5.0 million over the biennium. Funding has not been raised in over 10 years and battlefield acquisition costs have increased substantially. Given the Fund's matching requirement, this investment will result in the acquisition of up to \$10.0 million of Revolutionary War, War of 1812, and Civil War battlefield lands in the Commonwealth over the biennium.)

Chief Patron: Edwards

Item 386 #13s

Woodrow Wilson Presidential Library

Natural and Historic Resources

FY22-23

FY23-24

Department of Historic Resources

\$500,000

\$0 GF

Language:

Page 416, line 2, strike "\$20,841,048" and insert "\$21,341,048".

Page 418, after line 46, insert:

"V. Out of the amounts for Financial Assistance for Historic Preservation, \$500,000 the first year from the general fund shall be provided to the City of Staunton as a one-time grant to the Woodrow Wilson Presidential Library Foundation to support necessary renovations, accessibility improvements, and educational outreach at the Woodrow Wilson Presidential Library."

Explanation:

(This amendment provides one-time funding of \$500,000 GF in FY 2023 to support necessary renovations, accessibility improvements, and educational outreach at the Woodrow Wilson Presidential Library.)

Chief Patron: Lewis

Item 388 #1s

Request to Amend SB 30, as Introduced

Oyster Restoration Division Staffing

Natural and Historic Resources	FY22-23	FY23-24	
Marine Resources Commission	\$117,000 1.00	\$117,000 1.00	GF FTE

Language:

Page 419, line 16, strike "\$23,948,122" and insert "\$24,065,122".
Page 419, line 16, strike "\$23,697,972" and insert "\$23,814,972".

Explanation:

(This amendment provides funding for an additional staff position within the oyster division of the Virginia Marine Resources Commission.)

Chief Patron: Stuart

Item 388 #2s

Seafood Industry Employment Ombudsman

Natural and Historic Resources

Marine Resources Commission

Language

Language:

Page 420, after line 9, insert:

"H. The Commission is authorized to adjust fees as may be required to recover the direct and indirect costs of the Office of the Seafood Industry Employment Ombudsman established under legislation to be considered by the 2022 General Assembly."

Explanation:

(This amendment authorizes the Virginia Marine Resources Commission to adjust regulatory fees currently assessed on the seafood industry to recover costs of establishing the Office of the Seafood Industry Employment Ombudsman proposed in SB 358 of the 2022 General Assembly.)

Chief Patron: Bell

Item 395 #1s

SB 254: Alcoholic Beverage Delivery License

Public Safety and Homeland Security	FY22-23	FY23-24
--	----------------	----------------

Request to Amend SB 30, as Introduced

Virginia Alcoholic Beverage Control Authority	\$50,000	\$50,000	GF
---	----------	----------	----

Language:

Page 423, line 10, strike "\$26,860,562" and insert "\$26,910,562".
Page 423, line 10, strike "\$26,841,337" and insert "\$26,891,337".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential fiscal impact associated with Senate Bill 254, which relates to licenses for the delivery of alcoholic beverages. This is a preliminary estimate while the fiscal impact statement is prepared.)

Chief Patron: Reeves

Item 395 #2s

SB 325: Transportation of Alcoholic Beverages

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Alcoholic Beverage Control Authority	\$50,000	\$50,000	GF

Language:

Page 423, line 9, strike "\$26,860,562" and insert "\$26,910,562".
Page 423, line 9, strike "\$26,841,337" and insert "\$26,891,337".

Explanation:

(This amendment provides potential costs associated with implementation of Senate Bill 325, which relates to transporting alcoholic beverages purchased out of state within the Commonwealth. This is a preliminary amount while the fiscal impact statement is prepared.)

Chief Patron: Favola

Item 396 #1s

Virginia ABC Higher Education Substance Use Programs

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Alcoholic Beverage Control Authority	\$100,000	\$0	GF

Language:

Page 423, line 37, strike "\$974,496,390" and insert "\$974,596,390".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the Virginia Higher Education Substance Use Advisory Committee (VHESUAC) at the Virginia Alcoholic Beverage Control Authority to implement a one-time strategic initiative grant and a one-time incentivized reporting effort for institutions of higher education (IHE) in order to increase participation in VHESUAC. IHE awarded the grants would implement the VHESUAC strategic plan campus-wide initiative and provide documentation such as a report, a drug-specific strategic plan, or student data. This is a recommendation from the Virginia Commission on Youth.)

Chief Patron: Ebbin

Item 397 #1s

SB 313: Regulation of Transitional Retail Sale of Cannabis

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Cannabis Control Authority	\$100,000	\$100,000	GF

Language:

Page 424, line 25, strike "\$11,843,088" and insert "\$11,943,088".

Page 424, line 25, strike "\$21,735,769" and insert "\$21,835,769".

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Cannabis Control Authority for the implementation of Senate Bill 313. The bill directs the Authority to regulate retail sales of cannabis products by certain pharmaceutical processors and industrial hemp processors beginning January 1, 2023 and until those processors are authorized to be granted licenses to cultivate, manufacture, wholesale, and sell retail marijuana. This is a preliminary estimate while the fiscal impact statement is prepared.)

Chief Patron: Ebbin

Item 397 #2s

Cannabis Public Health Campaigns

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Cannabis Control Authority	\$1,000,000	\$0	GF

Language:

Page 424, line 25, strike "\$11,843,088" and insert "\$12,843,088".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$1 million in the first year from the general fund to the Cannabis Control Authority for public health information campaigns related to the legal sale of cannabis and cannabis products.)

Chief Patron: Edwards

Item 401 #1s

Co-Patron(s): Boysko

DOC Probation and Parole Staff Salary Increase

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$5,954,072

\$5,954,072 GF

Language:

Page 427, line 15, strike "\$17,868,136" and insert "\$23,822,208".

Page 427, line 15, strike "\$17,868,136" and insert "\$23,822,208".

Explanation:

(This amendment provides \$5,954,072 each year from the general fund for salary increases for probation and parole officers at the Department of Corrections. This amendment would increase the parole officer starting salary to \$45,000 and increase supervisory salaries accordingly, addressing salary compression through the ranks.)

Chief Patron: Boysko

Item 402 #1s

SB 441: State Correctional Facilities Service Fees

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$7,000,000

\$7,000,000 GF

Language:

Page 427, line 40, strike "\$881,880,159" and insert "\$888,880,159".

Page 427, line 40, strike "\$884,462,162" and insert "\$891,462,162".

Explanation:

(This amendment provides the potential cost of implementation of Senate Bill 441, which reduces or eliminates certain fees associated with inmates in state correctional facilities. This is a preliminary amount while the fiscal impact statement is prepared.)

Chief Patron: Ruff

Item 402 #2s

Salary Increases Lawrenceville Correctional Center

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$2,615,334

\$2,634,798 GF

Language:

Page 427, line 41, strike "\$881,880,159" and insert "\$884,495,493".

Page 427, line 41, strike "\$884,462,162" and insert "\$887,096,960".

Explanation:

(This amendment provides \$2,615,334 the first year and \$2,634,798 the second year from the general fund to the Department of Corrections for salary increases for correctional officers and non-security staff at the Lawrenceville Correctional Center, which is managed by a third-party vendor.)

Chief Patron: Morrissey

Item 403 #1s

Co-Patron(s): Favola

SB 108: Use of Isolated Confinement

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$10,000,000

\$10,000,000 GF

Language:

Page 430, line 4, strike "\$260,341,125" and insert "\$270,341,125".

Page 430, line 4, strike "\$259,192,581" and insert "\$269,192,581".

Explanation:

(This amendment provides funding for the implementation of Senate Bill 108, a bill to prohibit the use of isolated confinement in state correctional facilities and juvenile correctional centers, subject to certain exceptions. This amendment includes funding for medical and mental health professionals and other potential operational costs associated with the bill. This is a preliminary estimate while the fiscal impact statement is prepared.)

Chief Patron: Stanley

Item 404 #1s

Request to Amend SB 30, as Introduced

Corrections Special Reserve Fund: SB 79

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 79 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 79, which relates to imprisonment for life for Class 1 felonies.)

Chief Patron: Spruill

Item 404 #2s

Corrections Special Reserve Fund: SB 41

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, after line 30, insert:

"3. Senate Bill 41 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 41, which relates to larceny of a catalytic converter.)

Chief Patron: Boysko

Item 404 #3s

Corrections Special Reserve Fund: SB 440

Request to Amend SB 30, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 440 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 440, which relates to unlawful hazing.)

Chief Patron: Ebbin

Item 404 #4s

Corrections Special Reserve Fund: SB 391

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 391 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 391, which relates to cannabis legalization.)

Chief Patron: Ebbin

Item 404 #5s

Corrections Special Reserve Fund: Firearm Serial Numbers

Public Safety and Homeland Security	FY22-23	FY23-24
--	----------------	----------------

Request to Amend SB 30, as Introduced

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 486 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 486, which relates to workplace violence protective orders.)

Chief Patron: Ebbin

Item 404 #8s

Corrections Special Reserve Fund: SB 310

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 310 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 310, which relates to the manufacture, import, sale, transfer, or possession of plastic firearms and unfinished frames or receivers and unserialized firearms.)

Chief Patron: Mason

Item 404 #9s

Corrections Special Reserve Fund: Crimes Against Incapacitated or Vulnerable Adults

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Request to Amend SB 30, as Introduced

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Bill related to crimes against incapacitated or vulnerable adults -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of a Senate bill that changes the term "incapacitated adult" for the purposes of crimes of abuse and neglect of such adults.)

Chief Patron: Mason

Item 404 #10s

Corrections Special Reserve Fund: Crimes Against Incapacitated Adults

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Bill related to misuse of power of attorney and financial exploitation of incapacitated adults -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of a Senate bill that relates to misuse of power of attorney and financial exploitation of incapacitated adults.)

Chief Patron: Obenshain

Item 404 #11s

Corrections Special Reserve Fund: SB 555

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Request to Amend SB 30, as Introduced

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 555 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 555, which relates to liability for underage alcohol sales.)

Chief Patron: Obenshain

Item 404 #12s

Corrections Special Reserve Fund: SB 229

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$50,000

\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 229 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 229, which relates to deferred dispositions for individuals with autism or intellectual disabilities.)

Chief Patron: Obenshain

Item 404 #13s

Corrections Special Reserve Fund: SB 228

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Corrections

\$125,857

\$0 GF

Language:

Request to Amend SB 30, as Introduced

Page 430, line 39, strike "\$193,106,836" and insert "\$193,232,693".

Page 433, line 22, strike "\$100,000" and insert "\$225,857".

Page 433, after line 30, insert:

"3. Senate Bill 228 -- \$125,857"

Explanation:

(This amendment provides \$125,857 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address the projected corrections bedspace fiscal impact of Senate Bill 228, which relates to the use of communications systems in certain offenses involving children.)

Chief Patron: Obenshain

Item 404 #14s

Corrections Special Reserve Fund: SB 227

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 227 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 227, which relates to the statute of limitation for misdemeanor sexual offenses where the victim is a minor.)

Chief Patron: Obenshain

Item 404 #15s

Corrections Special Reserve Fund: SB 122

Public Safety and Homeland Security	FY22-23	FY23-24
Department of Corrections	\$50,000	\$0 GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Request to Amend SB 30, as Introduced

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 122 -- \$50,000"

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any projected corrections bedspace fiscal impact of Senate Bill 122, which relates to manslaughter of a fetus.)

Chief Patron: Boysko

Item 404 #16s

Co-Patron(s): Edwards

Salary Increase for DOC Non-Security Employees

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$13,741,292	\$13,741,292	GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$206,848,128".

Page 430, line 39, strike "\$193,591,612" and insert "\$207,332,904".

Explanation:

(This amendment would provide \$13,741,292 each year from the general fund to address salary compression for non-security personnel of the Department of Corrections.)

Chief Patron: Boysko

Item 404 #17s

Corrections Special Reserve Fund: SB 453

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 430, line 39, strike "\$193,106,836" and insert "\$193,156,836".

Page 433, line 22, strike "\$100,000" and insert "\$150,000".

Page 433, after line 30, insert:

"3. Senate Bill 453 -- \$50,000"

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the required deposit to the Corrections Special Reserve Fund, pursuant to § 30-19.1:4, *Code of Virginia*, to address any potential projected corrections bedspace fiscal impact of Senate Bill 453, which relates to individuals with autism, intellectual disabilities, or mental illness who have been charged with simple assault and battery.)

Chief Patron: Marsden

Item 405 #1s

Law Enforcement Cannabis Training

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$5,000,000

\$5,000,000 GF

Language:

Page 433, line 40, strike "\$5,796,871" and insert "\$10,796,871".

Page 433, line 40, strike "\$5,807,704" and insert "\$10,807,704".

Page 434, after line 51, insert:

"K. Included in the appropriation for this item is \$5,000,000 the first year and \$5,000,000 the second year from the general fund for the Department to provide training to state and local law enforcement on the enforcement of laws pertaining to cannabis. This may include training for collaboration with any relevant stakeholders."

Explanation:

(This amendment provides \$5,000,000 each year from the general fund for the Department of Criminal Justice Services to provide training to state and local law enforcement on the enforcement of laws pertaining to cannabis, to include collaboration with other stakeholders working to mitigate illicit cannabis sales.)

Chief Patron: DeSteph

Item 408 #1s

School Resource Officers (SB 415)

Public Safety and Homeland Security

FY22-23

FY23-24

Request to Amend SB 30, as Introduced

Department of Criminal Justice Services	\$23,519,846	\$23,519,846	GF
---	--------------	--------------	----

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$190,935,897".

Page 435, line 32, strike "\$163,416,051" and insert "\$186,935,897".

Page 437, line 50, after "appropriation," strike "\$4,700,000" and insert "\$28,219,846".

Page 437, line 50, after "first year and" strike "\$4,700,000" and insert "\$28,219,846".

Page 438, after line 6, insert:

"c. Notwithstanding the provisions of subsection B of § 9.1-110, Code of Virginia, \$23,519,846 the first year and \$23,519,846 the second year is provided for the local match required by such subsection."

Explanation:

(This amendment provides an additional \$23.5 million each year from the general fund for the School Resource Officer Incentive Grants Fund administered by the Department of Criminal Justice Services. The intent is to cover the local match required by § 9.1-110 in the *Code of Virginia* for schools that do not currently have a school resource officer. This amendment is associated with Senate Bill 415, which would require each school board to enter into a collaborative agreement with the local law-enforcement agency to employ at least one school resource officer in every public elementary and secondary school in the local school division.)

Chief Patron: Marsden

Item 408 #2s

Virginia Victim Assistance Network

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice Services

\$400,000

\$400,000 GF

Language:

Page 435, line 31, strike "\$167,416,051" and insert "\$167,816,051".

Page 435, line 31, strike "\$163,416,051" and insert "\$163,816,051".

Page 440, after line 7, insert:

"R. Included in the appropriation for this item is \$400,000 the first year and \$400,000 the second year from the general fund for the Virginia Victim Assistance Network to provide direct services to crime victims and support victim and witness advocate programs.)

Explanation:

(This amendment provides \$400,000 each year from the general fund for the Virginia Victim Assistance Network to provide direct services to crime victims and support victim and witness

Request to Amend SB 30, as Introduced

advocate programs.)

Chief Patron: Petersen

Item 408 #3s

Establish the Virginia Mass Violence Care Fund

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$10,000,000

\$0 GF

Language:

Page 435, line 31, strike "\$167,416,051" and insert "\$177,416,051".

Page 440, after line 7, insert:

"R. There is hereby created in the state treasury a special nonreverting fund to be known as the Virginia Mass Violence Care Fund, hereafter referred to as "the Fund." The Fund shall be established on the books of the Comptroller. All money as may be appropriated by the General Assembly and any gifts, bequests, moneys, grants, or donations shall be paid into the state treasury and be credited to the Fund. Interest earned on the moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund, but shall remain in the Fund. Moneys in the fund shall be used solely for the purposes of benefitting victims of mass violence in Virginia. Unless otherwise restricted by the terms of the request, the Department of Criminal Justice Services may direct the sale, exchange, or other disposition of such gifts and bequests. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Criminal Justice Services."

Explanation:

(This amendment provides \$10,000,000 the first year from the general fund for an endowment fund to benefit victims of mass violence in Virginia.)

Chief Patron: Deeds

Item 408 #4s

SB 299: Increase the Virginia Sexual and Domestic Violence Victim Fund

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$10,000

\$10,000 GF

Language:

Request to Amend SB 30, as Introduced

Page 435, line 32, strike "\$167,416,051" and insert "\$167,426,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$163,426,051".

Explanation:

(This amendment is a companion to Senate Bill 299, which changes the distribution of revenues collected from court fees pursuant to §16.1-69.48:1, *Code of Virginia*, by increasing the apportionment to the Virginia Sexual and Domestic Violence Victim Fund and decreasing the apportionment to the general fund. This amount is a placeholder.)

Chief Patron: Newman

Item 408 #5s

Criminal Justice Training Academies

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$300,000

\$300,000 GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$167,716,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$163,716,051".

Page 436, line 13, strike "\$1,527,859" and insert "\$1,827,859".

Page 436, line 14, strike "\$1,527,859" and insert "\$1,827,859".

Explanation:

(This amendment provides an additional \$300,000 each year from the general fund to the Department of Criminal Justice Services for the regional criminal justice training academies.)

Chief Patron: Marsden

Item 408 #6s

Higher Education for Law Enforcement Officers

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$500,000

\$500,000 GF

Language:

Page 435, line 31, strike "\$167,416,051" and insert "\$167,916,051".

Page 435, line 31, strike "\$163,416,051" and insert "\$163,916,051".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$500,000 each year from the general fund to the Department of Criminal Justice Services to make payments to institutions of higher education for certain courses taken by law enforcement officers, as authorized by § 23.1-602 of the *Code of Virginia*. The Department would pay for tuition, books and mandatory fees for officers enrolled full- or part-time in undergraduate or graduate coursework that relates to law enforcement.)

Chief Patron: Deeds

Item 408 #7s

Sexual Assault Forensic Examiner Grants

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$1,500,000	\$1,500,000	GF

Language:

Page 435, line 31, strike "\$167,416,051" and insert "\$168,916,051".

Page 435, line 31, strike "\$163,416,051" and insert "\$164,916,051".

Explanation:

(This amendment provides \$1.5 million each year from the general fund to the Department of Criminal Justice Services to provide grants to sexual assault service providers and hospitals for salaries and equipment for sexual assault forensic examiners, sexual assault nurse examiners, and pediatric forensic nurses, with priority given to rural and underserved communities.)

Chief Patron: Newman

Item 408 #8s

Grants for Auxiliary Officer Mental Health Custody and Transport (SB 593)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$20,000,000	\$20,000,000	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$187,416,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$183,416,051".

Explanation:

(This amendment provides \$20 million each year from the general fund to the Department of

Request to Amend SB 30, as Introduced

Criminal Justice Services to provide grants to localities for auxiliary police contracted by local sheriffs' offices and police departments for the sole purpose of transporting and maintaining custody of individuals in mental health crisis through an emergency custody order or temporary temporary detention order, pursuant to Senate Bill 593.)

Chief Patron: Ebbin

Item 408 #9s

Crime Reduction Mediation Pilot Program

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$200,000	\$200,000	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$167,616,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$163,616,051".

Explanation:

(This amendment provides \$200,000 each year from the general fund to Fairfax County for the establishment of a crime reduction and intervention pilot program facilitated by Northern Virginia Mediation Services. The cost includes program staff, administrative costs, and program costs.)

Chief Patron: Newman

Item 408 #10s

Southern Virginia Internet Crimes Against Children Task Force

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$544,000	\$544,000	GF

Language:

Page 435, line 31, strike "\$167,416,051" and insert "\$167,960,051".

Page 435, line 31, strike "\$163,416,051" and insert "\$163,960,051".

Page 438, line 36, after "Item," insert "\$544,000 the first year and \$544,000 the second year from the general fund and".

Page 438, line 38, strike "\$1,450,000" and insert "\$1,994,000".

Page 438, line 39, strike "\$1,450,000" and insert "\$1,994,000".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides an additional \$544,000 each year from the general fund to the Department of Criminal Justice Services for the Southern Virginia Internet Crimes Against Children Task Force, to account for recent declines in nongeneral fund revenues from court fees.)

Chief Patron: Edwards

Item 408 #11s

Pretrial Services and Community Corrections

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$5,000,000	\$5,000,000	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$172,416,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$168,416,051".

Page 437, line 20, after "appropriation," strike "\$27,690,378" and insert "\$32,690,378".

Page 437, line 20, after "first year and," strike "\$27,690,378" and insert "\$32,690,378".

Explanation:

(This amendment provides an additional \$5 million each year from the general fund for local pretrial services and community corrections.)

Chief Patron: Governor Youngkin

Item 408 #12g

Provide Funding for School Resource Officers

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$25,800,000	\$25,800,000	GF

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$193,216,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$189,216,051".

Page 437, line 50, strike "\$4,700,000" and "\$4,700,000" and insert: "\$30,500,000" and "\$30,500,000".

Explanation:

(This amendment provides from the general fund additional funding for School Resource

Request to Amend SB 30, as Introduced

Officer Incentive Grants.)

Chief Patron: Governor Youngkin

Item 408 #13g

Provide Funding for Group Violence Intervention Grant Program

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$2,500,000
1.00

\$2,500,000 GF
1.00 FTE

Language:

Page 435, line 32, strike "\$167,416,051" and insert "\$169,916,051".

Page 435, line 32, strike "\$163,416,051" and insert "\$165,916,051".

Page 440, after line 7, insert:

“R. Included within the appropriation for this item is \$2,500,000 the first year and \$2,500,000 the second year from the general fund and one position to support the implementation of Project Ceasefire Initiative Program and the Group Violence Intervention Board to coordinate intervention efforts with state, local, and federal law enforcement agencies, local attorneys for the Commonwealth, localities, social services providers, and nonprofit organizations engaged in reducing group-involved violence intervention.”

Explanation:

(This amendment provides from the general fund funding and one position to support the creation of Project Ceasefire Initiative and the Group Violence Intervention Board consistent with a proposed legislation in the 2022 Session of the General Assembly.)

Chief Patron: Reeves

Item 410 #1s

Aid to Localities with Police Departments ("599") Program

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$49,400,000

\$50,500,000 GF

Language:

Page 440, line 17, strike "\$191,746,081" and insert "\$241,146,081".

Page 440, line 17, strike "\$191,746,081" and insert "\$242,246,081".

Explanation:

(This amendment provides \$49.4 million the first year and \$50.5 million the second year from

Request to Amend SB 30, as Introduced

the general fund for the State Aid to Localities with Police Departments ("599") Program, established by § 9.1-165, et seq., *Code of Virginia.*)

Chief Patron: Edwards

Item 410 #2s

Aid to Localities with Police Departments ("599") Program

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$49,400,000	\$59,400,000	GF

Language:

Page 440, line 17, strike "\$191,746,081" and insert "\$241,146,081".

Page 440, line 17, strike "\$191,746,081" and insert "\$251,146,081".

Explanation:

(This amendment provides \$49.4 million the first year and \$59.4 million the second year from the general fund for the State Aid to Localities with Police Departments ("599") Program. The purpose is to reflect the general fund revenue growth rate of 14.4 percent in FY 2021 and 4.9 percent in FY 2022, as well as the projected general fund revenue growth of 4.8 percent in FY 2023 and 4.2 percent in FY 2024, as directed by § 9.1-165, et seq., *Code of Virginia.*)

Chief Patron: Lucas

Item 410 #3s

Aid to Localities with Police Departments ("599") Program

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$49,400,000	\$59,400,000	GF

Language:

Page 440, line 17, strike "\$191,746,081" and insert "\$241,146,081".

Page 440, line 17, strike "\$191,746,081" and insert "\$251,146,081".

Explanation:

(This amendment provides \$49.4 million the first year and \$59.4 million the second year from the general fund for the State Aid to Localities with Police Departments ("599") Program. The purpose is to reflect the general fund revenue growth rate of 14.4 percent in FY 2021 and 4.9 percent in FY 2022, as well as the projected general fund revenue growth of 4.8 percent in FY 2023 and 4.2 percent in FY 2024, as directed by § 9.1-165, et seq., *Code of Virginia.*)

Chief Patron: Newman

Item 410 #4s

Aid to Localities with Police Departments ("599") Program

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$49,400,000

\$59,400,000 GF

Language:

Page 440, line 17, strike "\$191,746,081" and insert "\$241,146,081".

Page 440, line 17, strike "\$191,746,081" and insert "\$251,146,081".

Explanation:

(This amendment provides \$49.4 million the first year and \$59.4 million the second year from the general fund for the State Aid to Localities with Police Departments ("599") Program. The purpose is to reflect the general fund revenue growth rate of 14.4 percent in FY 2021 and 4.9 percent in FY 2022, as well as the projected general fund revenue growth of 4.8 percent in FY 2023 and 4.2 percent in FY 2024, as directed by § 9.1-165, et seq., *Code of Virginia*.)

Chief Patron: Lucas

Item 410 #5s

Ballistic Evidence

Public Safety and Homeland Security

FY22-23

FY23-24

Department of Criminal Justice
Services

\$200,000

\$0 GF

Language:

Page 440, line 17, strike "\$191,746,081" and insert "\$191,946,081".

Explanation:

(This amendment provides \$200,000 the first year to the City of Chesapeake for a machine to help process ballistic evidence more effectively and efficiently, by enabling entry of cartridge case information onto an Integrated Ballistic Identification System network.)

Chief Patron: Governor Youngkin

Item 410 #6g

Provide Funding for Localities with Police Departments

Request to Amend SB 30, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Criminal Justice Services	\$13,500,000	\$13,500,000	GF

Language:

Page 440, line 17, strike "\$191,746,081" and insert "\$205,246,081".

Page 440, line 17, strike "\$191,746,081" and insert "\$205,246,081".

Page 440, line 22, strike "A." and insert "A.1."

Page 440, after line 36, insert:

"2. Out of this appropriation, \$13,500,000 the first year and \$13,500,000 the second year from the general fund shall be distributed to localities with qualifying police departments consistent with the criteria set forth in paragraph A.1., except that no funds shall be allocated to any locality in which the police department's budget has decreased on a per capita basis."

Explanation:

(This amendment provides from the general fund additional funding to increase state aid to localities with police departments.)

Chief Patron: Bell

Item 418 #1s

SB 255: Zoning of Wireless Communications Infrastructure

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Emergency Management	\$50,000	\$50,000	GF

Language:

Page 446, line 28, strike "\$23,006,035" and insert "\$23,056,035".

Page 446, line 28, strike "\$23,006,035" and insert "\$23,056,035".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the potential fiscal impact of Senate Bill 255, which relates to zoning of wireless communications infrastructure. This is a preliminary amount while the fiscal impact statement is prepared.)

Chief Patron: McPike

Item 420 #1s

Residential Structure Fire Safety Fund

Request to Amend SB 30, as Introduced

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Fire Programs	\$250,000	\$250,000	GF

Language:

Page 447, line 34, strike "\$35,435,644" and insert "\$35,685,644".
Page 447, line 34, strike "\$35,435,644" and insert "\$35,685,644".

Explanation:

(This amendment provides \$250,000 each year from the general fund to the Virginia Department of Fire Programs to establish a Residential Structure Fire Safety Fund. The Department would provide financial assistance to localities to purchase, install, and test smoke alarms in existing residential structures.)

Chief Patron: Edwards

Item 425 #1s

Co-Patron(s): Boysko

DJJ Court Service Units Salary Increase

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Juvenile Justice	\$1,700,000	\$1,700,000	GF

Language:

Page 449, line 42, strike "\$69,178,106" and insert "\$70,878,106".
Page 449, line 42, strike "\$69,178,106" and insert "\$70,878,106".

Explanation:

(This amendment provides \$1,700,000 each year from the general fund to increase salaries for court service unit employees at the Department of Juvenile Justice. This would increase the starting salary for probation officers by 13.5 percent and adjust supervisory staff accordingly. This is a preliminary estimate.)

Chief Patron: McClellan

Item 426 #1s

Delinquency Prevention and Youth Development Act Grants (SB 485)

Public Safety and Homeland Security	FY22-23	FY23-24	
--	----------------	----------------	--

Request to Amend SB 30, as Introduced

Department of Juvenile Justice	\$3,400,000 4.00	\$3,400,000 4.00	GF FTE
--------------------------------	---------------------	---------------------	-----------

Language:

Page 450, line 19, strike "\$52,320,514" and insert "\$55,720,514".
Page 450, line 19, strike "\$52,320,514" and insert "\$55,720,514".

Explanation:

(This amendment provides \$3.4 million each year from from the general fund for Delinquency Prevention and Youth Development Act grants, and includes the cost of implementing Senate Bill 485, which updates the Act.)

Chief Patron: Edwards

Item 427 #1s

Co-Patron(s): Boysko

DJJ Residential Specialists Salary Increase

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Juvenile Justice	\$1,950,000	\$1,950,000	GF

Language:

Page 451, line 47, strike "\$77,528,354" and insert "\$79,478,354".
Page 451, line 47, strike "\$76,028,354" and insert "\$77,978,354".

Explanation:

(This amendment provides \$1,950,000 each year from the general fund to increase salaries for residential specialists at the Department of Juvenile Justice. This amendment would increase their starting salary by 25 percent, adjust the minimum salary for supervisory staff accordingly, and provide "longevity" increases for each year of service. This is a preliminary estimate.)

Chief Patron: Marsden

Item 428 #1s

SB 316: Juvenile Records Model Memorandum of Understanding

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Juvenile Justice	\$50,000	\$0	GF

Language:

Page 453, line 8, strike "\$21,980,675" and insert "\$22,030,675".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment supports the implementation of Senate Bill 316, which directs the Department of Juvenile Justice to develop a model memorandum of understanding setting forth guidelines, policies, and procedures for sharing information derived from juvenile records. The legislation is a recommendation of the Virginia Commission on Youth.)

Chief Patron: Norment

Item 428 #2s

SB 149: Inspection of Juvenile Law Enforcement Records

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of Juvenile Justice	\$50,000	\$50,000	GF

Language:

Page 453, line 8, strike "\$21,980,675" and insert "\$22,030,675".

Page 453, line 8, strike "\$21,980,675" and insert "\$22,030,675".

Explanation:

(This amendment funds the potential cost of implementation of Senate Bill 149, related to the inspection of juvenile law enforcement records. It is a preliminary amount while the fiscal impact statement is prepared.)

Chief Patron: Boysko

Item 429 #1s

SB 443: Sealing of Offenses for Defendants with a Disorder or Disability

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$50,000	\$50,000	GF

Language:

Page 453, line 37, strike "\$99,733,179" and insert "\$99,783,179".

Page 453, line 37, strike "\$97,757,865" and insert "\$97,807,865".

Explanation:

(This amendment provides the potential costs to the Virginia State Police for implementation of Senate Bill 443. The bill would allow individuals with a disorder or disability to petition to seal their criminal history record information from a Class 4 felony conviction or deferred or dismissed disposition. This is a preliminary amount while the fiscal impact statement is

Request to Amend SB 30, as Introduced

prepared. As used in this bill, "defendant with a disorder or disability" means a defendant who has been diagnosed by a psychiatrist or clinical psychologist with (i) an autism spectrum disorder as defined in the most recent edition of the Diagnostic and Statistical Manual of Mental Disorders published by the American Psychiatric Association or (ii) an intellectual disability as defined in § 37.2-100, and for whom the court finds by clear and convincing evidence that the criminal conduct was caused by or had a direct and substantial relationship to the person's disorder or disability.)

Chief Patron: Kiggans

Item 429 #2s

Senate Bill: Criminal Record Checks Marijuana Misdemeanors

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$50,000	\$50,000	GF

Language:

Page 453, line 37, strike "\$99,733,179" and insert "\$99,783,179".

Page 453, line 37, strike "\$97,757,865" and insert "\$97,807,865".

Explanation:

(This amendment provides the potential fiscal impact of a Senate bill relating to state entities and criminal history record checks for misdemeanor marijuana offenses. This is a preliminary amount while the fiscal impact statement is prepared.)

Chief Patron: Edwards

Item 429 #3s

SB 425: Barrier Crimes (Criminal Records System Changes)

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$398,200	\$30,000	GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$100,131,379".

Page 453, line 39, strike "\$97,757,865" and insert "\$97,787,865".

Explanation:

(This amendment provides \$398,200 the first year and \$30,000 the second year from the general fund to implement Senate Bill 425 relating to barrier crimes. The funding supports the enhancement of the Criminal History and Rapback Information System (CRIS), including one-

Request to Amend SB 30, as Introduced

time and ongoing costs. This bill is a recommendation from the Joint Study on Barrier Crimes and is a companion to amendments at the Department of Education, Department of Health, Department of Social Services, and Department of Behavioral Health and Developmental Services.)

Chief Patron: Dunnavant

Item 429 #4s

SB 429: Public Safety Mobile Application

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$1,095,166

\$855,294 GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$100,828,345".

Page 453, line 39, strike "\$97,757,865" and insert "\$98,613,159".

Explanation:

(This amendment provides \$1,095,166 the first year and \$855,294 the second year from the general fund to the Department of State Police to implement provisions in Senate Bill 429, including six positions. The bill requires the Department to establish a mobile application and referral system for confidential tips concerning criminal activity and school safety concerns. The bill also directs the Secretary of Public Safety and Homeland Security to promote the mobile application.)

Chief Patron: Lucas

Item 429 #5s

SB 564: Sealing of Criminal Records

Public Safety and Homeland Security

FY22-23

FY23-24

Department of State Police

\$100,000

\$0 GF

Language:

Page 453, line 39, strike "\$99,733,179" and insert "\$99,833,179".

Explanation:

(This amendment provides \$100,000 the first year from the general fund to the Department of State Police for implementation of Senate Bill 564, which relates to sealing of criminal records.)

Chief Patron: Morrissey

Item 431 #1s

Virginia State Police Salary Increases for Entry-Level Civilian Employees

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$523,732	\$523,732	GF

Language:

Page 458, line 1, strike "\$36,192,493" and insert "\$36,716,225".
Page 458, line 1, strike "\$36,240,014" and insert "\$36,763,746".

Explanation:

(This amendment provides \$523,732 each year from the general fund for targeted salary increases for entry-level civilian employees of the Department of State Police, as well as other compensation adjustments to maintain internal salary alignment. Increases under this provision will not exceed the greater of 10 percent of the current salary or \$10 per hour.)

Chief Patron: Morrissey Item 431 #2s

Virginia State Police Salary Increases for All Civilian Employees

Public Safety and Homeland Security	FY22-23	FY23-24	
Department of State Police	\$1,759,769	\$1,759,769	GF

Language:

Page 458, line 1, strike "\$36,192,493" and insert "\$37,952,262".
Page 458, line 1, strike "\$36,240,014" and insert "\$37,999,783".

Explanation:

(This amendment provides \$1.8 million each year from the general fund for a salary increase of 3.0 percent for all full-time civilian employees of the Department of State Police.)

Chief Patron: Edwards Item 433 #1s

SB 135: Increase Virginia Parole Board Membership

Public Safety and Homeland Security	FY22-23	FY23-24	
Virginia Parole Board	\$2,667,280	\$2,667,280	GF

Language:

Request to Amend SB 30, as Introduced

Page 459, line 17, strike "\$2,667,280" and insert "\$5,334,560".

Page 459, line 17, strike "\$2,667,280" and insert "\$5,334,560".

Explanation:

(This amendment provides funding for implementation of Senate Bill 135, which would increase the number of members appointed to the Virginia Parole Board from five to 11. This is a preliminary estimate.)

Chief Patron: Newman

Item 434 #1s

Deputy Secretary for Transportation Innovation

Transportation	FY22-23	FY23-24	
Secretary of Transportation	\$250,000	\$250,000	GF
	1.00	1.00	FTE

Language:

Page 460, line 3, strike "\$1,023,114" and insert "\$1,273,114".

Page 460, line 3, strike "\$1,023,114" and insert "\$1,273,114".

Explanation:

(This amendment establishes a Deputy Secretary for Transportation Innovation position, full-time, at the Office of the Secretary of Transportation. This is a strategic analyst who will improve interagency cooperation, as well as identify potential partnerships and additional federal government innovation opportunities for Virginia transportation programs.)

Chief Patron: Vogel

Item 436 #1s

Winchester Regional Airport

Transportation	FY22-23	FY23-24	
Department of Aviation	\$10,000,000	\$0	GF

Language:

Page 463, line 27, strike "\$33,151,475" and insert "\$43,151,475".

Page 464, after line 21, insert:

"G. Included in the amounts in this Item, \$10,000,000 the first year from the general fund shall be provided to the Winchester Regional Airports Authority for construction of a new terminal."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$10.0 million GF in FY 2023 for the construction of a new terminal at the Winchester Regional Airport.)

Chief Patron: Hanger

Item 440 #1s

SB 186: Farm Use Tags

Transportation	FY22-23	FY23-24
Department of Motor Vehicles	\$500,000	\$0 GF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$220,013,692".

Page 467, after line 3, insert:

O. Included in these amounts is \$500,000 the first year from the general fund to expedite production of "Farm Use Only" placards consistent with the provisions of legislation to be considered by the 2022 General Assembly."

Explanation:

(This amendment provides one-time funding of \$500,000 GF in FY 2023 to expedite production of new "Farm Use Only" placards to reduce abuse consistent with the provisions of SB 186 of the 2022 General Assembly.)

Chief Patron: Bell

Item 440 #2s

SB 334: Speed Cameras

Transportation	FY22-23	FY23-24
Department of Motor Vehicles	\$50,000	\$50,000 GF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB334 of the 2022 General Assembly Session, contingent on its final passage.)

Chief Patron: Ebbin

Item 440 #3s

SB 277: Race and Ethnicity Data

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$50,000	\$50,000	GF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Explanation:

(This amendment provides funding for the Department of Motor Vehicles to update their forms and databases to collect race and ethnicity data for reporting to the Community Policing Reporting Database pursuant to the provisions of SB 277 of the 2022 General Assembly.)

Chief Patron: Bell

Item 440 #4s

SB 333: Speed Limits

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$50,000	\$50,000	GF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Explanation:

(This amendment provides \$50,000 GF each year to cover any potential fiscal impact associated with SB 333 of the 2022 General Assembly Session, contingent on its final passage.)

Chief Patron: Marsden

Item 440 #5s

Electronic Credential Fee

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$50,000	\$50,000	GF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Request to Amend SB 30, as Introduced

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Page 467, after line 3, insert:

"O. The Commissioner is authorized to assess a fee of up to \$10 per year for each individual who is issued electronic credentials by the Department or is granted access to an electronic credential issued in accordance with an agreement pursuant to the provisions of subsection C of § 46.2-226, Code of Virginia."

Explanation:

(This amendment provides the Department of Motor Vehicles the discretion to set a rate less than the the current fixed fee of \$10 per year for electronic credentials or granted access to an electronic credential consistent with the provisions of SB 34 of the 2022 General Assembly.)

Chief Patron: Marsden

Item 440 #6s

SB: 545 State Park Access Fund

Transportation

FY22-23

FY23-24

Department of Motor Vehicles

\$25,000,000

\$30,000,000 NGF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$244,513,692".

Page 465, line 17, strike "\$219,513,692" and insert "\$249,513,692".

Page 467, after line 3, insert:

"O. Included in these amounts is an estimated \$25,000,000 the first year and \$30,000,000 the second year in nongeneral fund revenues from the dedicated \$5.00 registration fee for State Park Conservation established pursuant to SB 545 of the 2022 General Assembly. The Commissioner shall transfer all fees collected for deposit to the state treasury and allocated to the State Park Conservation Resources Fund established pursuant to subsection A of § 10.1-202 on a quarterly basis."

Explanation:

(This amendment appropriates anticipated revenues from the annual \$5.00 State Park Access Fee to be assessed on vehicle registrations and deposited into the State Park Conservation Resources Fund consistent with the provisions of SB 545 of the 2022 General Assembly.)

Chief Patron: Kiggans

Item 440 #7s

SB 212: Navy-Marine Corps Relief Society Fund

Request to Amend SB 30, as Introduced

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$50,000	\$50,000	GF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".
Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Explanation:

(This amendment provides funding to the Department of Motor Vehicles to address any costs incurred for the production of special license plates authorized under the provisions of SB 212 of the 2022 General Assembly.)

Chief Patron: McPike

Item 440 #8s

SB 237: Mileage Based User Fee Program

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$50,000	\$50,000	GF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".
Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Explanation:

(This amendment provides funding to address any potential fiscal impact of SB 237 of the 2022 General Assembly which requires the Commissioner of the Department of Motor Vehicles to issue guidelines concerning the collection and use of personally identifiable data in the mileage-based user fee program.)

Chief Patron: McPike

Item 440 #9s

SB 215: Electronic Titling Program

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$50,000	\$50,000	GF

Language:

Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".
Page 465, line 17, strike "\$219,513,692" and insert "\$219,563,692".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides funding to address any potential cost impact of SB 215 of the 2022 General Assembly authorizing the expansion of the existing electronic titling program for new motor vehicles to all applications for original motor vehicle titles, allowing for person-to-person online titling.)

Chief Patron: Reeves

Item 442 #2s

SB 368: Vehicle History Reporting

Transportation	FY22-23	FY23-24	
Department of Motor Vehicles	\$50,000	\$50,000	GF

Language:

Page 467, line 11, strike "\$94,388,732" and insert "\$94,438,732".
Page 467, line 11, strike "\$94,388,732" and insert "\$94,438,732".

Explanation:

(This amendment provides \$50,000 GF in each year to address the potential fiscal impact of SB 368 of the 2022 General Assembly, contingent upon its final passage.)

Chief Patron: Mason

Item 445 #1s

Turning and Storage Facilities

Transportation

Virginia Passenger Rail Authority

Language

Language:

Page 468, line 49, after "facilities." insert:

"Before the programming of appropriated funds for such purposes, the Secretary of Transportation will conduct a comparative analysis of the cost of the development of a turning and storage facility for regional intercity passenger trains to originate and terminate from Main Street Station in Richmond, as compared to the extension of those trains to originate and terminate in Newport News. Funding for this analysis shall be provided by the Department of Rail and Public Transportation from the amounts provided in Item 448 for Passenger and Freight Rail Financial Assistance."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment predicates the programming of passenger rail improvement funding on the Secretary of Transportation providing an analysis of costs for development of a turning and storage facility in the City of Newport News and directs the cost of the analysis to be funded by the Department of Rail and Public Transportation.)

Chief Patron: McClellan

Item 447 #1s

Zero Emission Transit Transition Fund

Transportation	FY22-23	FY23-24	
Department of Rail and Public Transportation	\$900,000	\$900,000	NGF

Language:

Page 469, line 9, strike "\$750,895,958" and insert "\$751,795,958".

Page 469, line 9, strike "\$766,145,958" and insert "\$767,045,958".

Page 470, after line 23, insert:

"F. Included in this Item is an amount estimated at \$900,000 the first year and \$900,000 the second year for the Transit Transition Fund to assist local, regional, and state entities with transitioning public transit bus fleets and infrastructure to zero-emission and low-emission bus fleets and infrastructure pursuant to SB 488 of the 2022 General Assembly."

Explanation:

(This amendment establishes funding for the Transit Transition Fund established pursuant to SB 488 of the 2022 General Assembly that would dedicate 7.5 percent of annual sports betting revenues to a Transit Transition Program to support the acquisition of zero-emission transit buses. Funding for the program will reduce general funds available for appropriation by an estimated \$900,000 in each year based on the official forecast for sports wagering revenues.)

Chief Patron: Boysko

Item 450 #1s

SB 445: Assessment of Highway Corporation Act Projects

Transportation	FY22-23	FY23-24	
Department of Transportation	\$50,000	\$25,000	GF

Language:

Page 471, line 12, strike "\$27,229,549" and insert "\$27,279,549".

Page 471, line 12, strike "\$27,600,315" and insert "\$27,625,315".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$75,000 GF over the biennium to address any potential cost impacts to the Department of Transportation in undertaking the financial analysis required in SB 445 of the 2022 General Assembly directing the Commissioner of Highways to evaluate whether it is in the public interest for any roadway operated pursuant to the Virginia Highway Corporation Act of 1988 to operate instead under the Public-Private Transportation Act of 1995.)

Chief Patron: Saslaw

Item 451 #1s

Mobility Talks International

Transportation

Department of Transportation

Language

Language:

Page 471, line 31, after "needs." insert:

"Included in the amounts in this Item, \$50,000 the first year from the allocations to the Office of Intermodal Planning and Investment is provided for sponsorship support of the annual Mobility Talks International (MTI) Conference in January, 2023. The Director of the Office of Innovation shall actively identify and engage connected and autonomous vehicle stakeholders in the Commonwealth in order to most effectively maximize the return on investment from participation in the MTI Conference for the operation of unmanned systems throughout Virginia."

Explanation:

(This amendment continues support for Virginia's participation in the annual Mobility Talks International Conference.)

Chief Patron: Saslaw

Item 451 #2s

Evaluation of City Street Maintenance

Transportation

Department of Transportation

Language

Language:

Page 472, after line 1, insert:

"E. The Department of Transportation shall conduct an evaluation of the conditions of city streets. The evaluation shall include (i) an assessment of the current conditions of pavements

Request to Amend SB 30, as Introduced

and bridges on city-maintained streets throughout the Commonwealth, (ii) a review of the current formula used for distributing city street payments including comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii) opportunities for efficiency through partnerships with the Department, and (iv) recommendations, if any, for revisions to the formula for the distribution of city street payments. The evaluation shall be complete no later than December 1, 2023."

Explanation:

(This amendment moves language included in the introduced budget directing VDOT to review the condition of city streets from the Item that provides financial assistance to localities for city road maintenance to VDOT's budget for system planning and research in order to ensure that funding disbursements for localities are not reduced. The Joint Legislative and Review Commission recommended the review and found the cost to implement this change could range from a hundred thousand dollars up to \$2 million per year, depending on the data collection methods used and the extensiveness and frequency of collection.)

Chief Patron: Marsden

Item 451 #3s

Evaluation of City Streets Maintenance

Transportation

Department of Transportation

Language

Language:

Page 472, after line 1, insert:

"E. The Department of Transportation shall conduct an evaluation of the conditions of city streets. The evaluation shall include (i) an assessment of the current conditions of pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a review of the current formula used for distributing city street payments including comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii) opportunities for efficiency through partnerships with the Department, and (iv) recommendations, if any, for revisions to the formula for the distribution of city street payments. The evaluation shall be complete no later than December 1, 2023."

Explanation:

(This amendment moves language included in the introduced budget directing VDOT to review the condition of city streets from the Item that provides financial assistance to localities for city road maintenance to VDOT's budget for system planning and research in order to ensure that funding disbursements for localities are not reduced. The Joint Legislative and Review Commission recommended the review and found the cost to implement this change could range from a hundred thousand dollars up to \$2 million per year, depending on the data collection

methods used and the extensiveness and frequency of collection.)

Chief Patron: Lucas

Item 451 #4s

Evaluation of City Streets Maintenance

Transportation

Department of Transportation

Language

Language:

Page 472, after line 1, insert:

"E. The Department of Transportation shall conduct an evaluation of the conditions of city streets. The evaluation shall include (i) an assessment of the current conditions of pavements and bridges on city-maintained streets throughout the Commonwealth, (ii) a review of the current formula used for distributing city street payments including comparisons of age, condition, vehicles miles traveled relative to per mile payments, (iii) opportunities for efficiency through partnerships with the Department, and (iv) recommendations, if any, for revisions to the formula for the distribution of city street payments. The evaluation shall be complete no later than December 1, 2023."

Explanation:

(This amendment moves language included in the introduced budget directing VDOT to review the condition of city streets from the Item that provides financial assistance to localities for city road maintenance to VDOT's budget for system planning and research in order to ensure that funding disbursements for localities are not reduced. The Joint Legislative and Review Commission recommended the review and found the cost to implement this change could range from a hundred thousand dollars up to \$2 million per year, depending on the data collection methods used and the extensiveness and frequency of collection.)

Chief Patron: Newman

Item 452 #1s

Multi-Use Trails Projects

Transportation

Department of Transportation

Language

Language:

Page 473, line 43, after "Rail-Trail," insert "the Peaks to Creeks project in Lynchburg,"

Explanation:

Request to Amend SB 30, as Introduced

(This amendment adds the "Peaks to Creeks" project in Lynchburg, Virginia to the list of named projects eligible to receive a portion of the \$207.2 million GF proposed for regional trails.)

Chief Patron: McPike

Item 452 #2s

State of Good Repair Program

Transportation	FY22-23	FY23-24
Department of Transportation	\$50,000	\$50,000 GF

Language:

Page 472, line 2, strike "\$4,575,045,286" and insert "\$4,575,095,286".

Page 472, line 2, strike "\$4,595,073,941" and insert "\$4,595,123,941".

Explanation:

(This amendment provides funding to address any anticipated fiscal impact to VDOT resulting from the provisions of SB 204 which makes bridges with a general condition rating of no greater than five eligible for state of good repair funding. Under current law, structurally deficient bridges and highways with deficient pavement conditions are eligible for state of good repair funds.)

Chief Patron: Saslaw

Item 456 #1s

Move City Street Condition Assessment

Transportation	Language
Department of Transportation	

Language:

Page 475, strike line 26 through line 33.

Explanation:

(This amendment is one of a series of amendments to move language included in the introduced budget directing VDOT to review the condition of city streets from the item that provides Financial Assistance to Localities for city road maintenance to VDOT's budget for system planning and research in order to ensure that funding disbursements for localities are not reduced. The Joint Legislative and Review Commission recommended the review and found the cost to implement this change could range from \$100,000 dollars up to \$2 million per year, depending on the data collection methods used and the extensiveness and frequency of

collection.)

Chief Patron: Marsden

Item 456 #2s

Move City Street Condition Assessment

Transportation

Department of Transportation

Language

Language:

Page 475, strike line 26 through line 33.

Explanation:

(This amendment is one of a series of amendments to move language included in the introduced budget directing VDOT to review the condition of city streets from the item that provides Financial Assistance to Localities for city road maintenance to VDOT's budget for system planning and research in order to ensure that funding disbursements for localities are not reduced. The Joint Legislative and Review Commission recommended the review and found the cost to implement this change could range from \$100,000 dollars up to \$2 million per year, depending on the data collection methods used and the extensiveness and frequency of collection.)

Chief Patron: Lucas

Item 456 #3s

Move City Street Condition Assessment

Transportation

Department of Transportation

Language

Language:

Page 475, strike line 26 through line 33.

Explanation:

(This amendment is one of a series of amendments to move language included in the introduced budget directing VDOT to review the condition of city streets from the item that provides Financial Assistance to Localities for city road maintenance to VDOT's budget for system planning and research in order to ensure that funding disbursements for localities are not reduced. The Joint Legislative and Review Commission recommended the review and found the cost to implement this change could range from \$100,000 dollars up to \$2 million per year,

Request to Amend SB 30, as Introduced

depending on the data collection methods used and the extensiveness and frequency of collection.)

Chief Patron: Lucas

Item 456 #4s

Increase City Street Maintenance Funding

Transportation	FY22-23	FY23-24	
Department of Transportation	\$30,000,000	\$30,000,000	NGF

Language:

Page 474, line 24, strike "\$526,727,128" and insert "\$556,727,128".

Page 474, line 24, strike "\$533,996,955" and insert "\$563,996,955".

Page 474, line 26, strike "\$433,496,577" and insert "\$463,496,577"

Page 474, line 26 strike "\$439,342,072" and insert "\$469,342,072"

Page 475, after line 33, insert:

“H. The Commonwealth Transportation Board shall allocate an additional \$30 million per year above the amount appropriated for city and town street maintenance payments. These funds shall be used to improve pavement and bridge conditions in cities and towns up to the same overall condition as VDOT maintained roads and bridges. VDOT shall prioritize these additional funds for improving local roads and bridges in the worst condition as determined by the annual assessment.”

Explanation:

(This amendment provides an increase of \$30.0 million NGF in each year for payments to cities for road maintenance in response to the recommendation of the Joint Legislative Audit and Review Commission that additional funding is needed to improve the pavement and bridge condition of local roads.)

Chief Patron: Saslaw

Item 456 #5s

Increase City Street Maintenance Funding

Transportation	FY22-23	FY23-24	
Department of Transportation	\$30,000,000	\$30,000,000	NGF

Language:

Page 474, line 24, strike "\$526,727,128" and insert "\$556,727,128".

Page 474, line 24, strike "\$533,996,955" and insert "\$563,996,955".

Request to Amend SB 30, as Introduced

Page 474, line 26, strike "\$433,496,577" and insert "\$463,496,577"

Page 474, line 26 strike "\$439,342,072" and insert "\$469,342,072"

Page 475, after line 33, insert:

“H. The Commonwealth Transportation Board shall allocate an additional \$30 million per year above the amount appropriated for city and town street maintenance payments. These funds shall be used to improve pavement and bridge conditions in cities and towns up to the same overall condition as VDOT maintained roads and bridges. VDOT shall prioritize these additional funds for improving local roads and bridges in the worst condition as determined by the annual assessment.”

Explanation:

(This amendment provides an increase of \$30.0 million NGF in each year for payments to cities for road maintenance in response to the recommendation of the Joint Legislative Audit and Review Commission that additional funding is needed to improve the pavement and bridge condition of local roads.)

Chief Patron: Marsden

Item 456 #6s

Increase City Street Maintenance Funding

Transportation	FY22-23	FY23-24
Department of Transportation	\$30,000,000	\$30,000,000 NGF

Language:

Page 474, line 24, strike "\$526,727,128" and insert "\$556,727,128".

Page 474, line 24, strike "\$533,996,955" and insert "\$563,996,955".

Page 474, line 26, strike "\$433,496,577" and insert "\$463,496,577"

Page 474, line 26 strike "\$439,342,072" and insert "\$469,342,072"

Page 475, after line 33, insert:

“H. The Commonwealth Transportation Board shall allocate an additional \$30 million per year above the amount appropriated for city and town street maintenance payments. These funds shall be used to improve pavement and bridge conditions in cities and towns up to the same overall condition as VDOT maintained roads and bridges. VDOT shall prioritize these additional funds for improving local roads and bridges in the worst condition as determined by the annual assessment.”

Explanation:

(This amendment provides an increase of \$30.0 million NGF in each year for payments to cities for road maintenance in response to the recommendation of the Joint Legislative Audit and Review Commission that additional funding is needed to improve the pavement and bridge condition of local roads.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 458 #1s

Eminent Domain

Transportation

FY22-23

FY23-24

Department of Transportation

\$50,000

\$50,000 GF

Language:

Page 478, line 3, strike "\$305,527,913" and insert "\$305,577,913".

Page 478, line 3, strike "\$310,049,997" and insert "\$310,099,997".

Explanation:

(This amendment provides funding to address any potential fiscal impact of omnibus eminent domain reform legislation to be considered by the 2022 General Assembly.)

Chief Patron: Surovell

Item 460 #1s

Bike and Pedestrian Improvement Fund

Transportation

Department of Transportation Transfer Payments

Language

Language:

Page 480, line 25, strike "A." and insert "A.1."

Page 480, after line 27, insert:

"2. Prior to any jurisdictional or project allocations of funding appropriated in this Item for the Northern Virginia Transportation Authority, 10 percent shall be set aside by the Authority for use on bicycle and pedestrian improvement projects consistent with the provisions of SB 251 of the 2022 General Assembly."

Explanation:

(This amendment requires that 10 percent of revenues allocated to the Northern Virginia Transportation Authority be set aside for bicycle and pedestrian related improvement projects consistent with the provisions of SB 251 of the 2022 General Assembly.)

Chief Patron: Lewis

Item 465 #1s

Waterway Maintenance Fund

Request to Amend SB 30, as Introduced

Transportation	FY22-23	FY23-24
Virginia Port Authority	\$3,500,000	\$6,000,000 NGF

Language:

Page 483, line 38, strike "\$11,112,325" and insert "\$14,612,325".

Page 483, line 38, strike "\$11,112,325" and insert "\$17,112,325".

Page 484, line 1, strike "\$1,500,000 the first year and \$1,500,000 the second year" and insert "\$5,000,000 the first year and \$7,500,000 the second year".

Explanation:

(This amendment increases the transfer of general fund revenues to the Waterway Maintenance Fund by \$3.5 million in FY 2023 and \$6.0 million in FY 2024 to increase the availability of funds to support shallow-draft dredging projects and to support local municipal dredging to ensure Virginia's waterways remain safe and navigable to support the continued sustainability and growth of Virginia's seafood and the commercial waterman who contribute to the economies of coastal Virginia. In the first two years of the grant program, more than \$50 million for dredging design, implementation and funding have been identified compared to the existing programmatic funding level of \$1.5 million annually. A companion amendment to Part 3 increases the authorized transfer.)

Chief Patron: Stuart

Item 465 #2s

SB 357: Waterway Maintenance Grant Program

Transportation	FY22-23	FY23-24
Virginia Port Authority	\$50,000	\$50,000 GF

Language:

Page 483, line 38, strike "\$11,112,325" and insert "\$11,162,325".

Page 483, line 38, strike "\$11,112,325" and insert "\$11,162,325".

Explanation:

(This amendment provides an appropriation to address the potential fiscal impact of SB 357 of the 2022 General Assembly authorizing the Virginia Port Authority, in awarding Waterway Maintenance Grant Program grants, to award a grant to a political subdivision or governing body for the dredging of a waterway channel with a bottom that is privately owned if the public body holds a lease of such bottom land with a term of 25 years or more.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 468 #1s

Joint Base Langley-Eustis Vicinity

Veterans and Defense Affairs	FY22-23	FY23-24	
Secretary of Veterans and Defense Affairs	\$350,000	\$350,000	GF

Language:

Page 486, line 10, strike "\$13,075,543" and insert "\$13,425,543".

Page 486, line 10, strike "\$3,075,543" and insert "\$3,425,543".

Page 486, line 38, strike "\$450,000" and insert "\$1,115,000".

Page 486, line 42, strike "\$200,000" and insert "\$900,000".

Explanation:

(This amendment provides an increase of \$350,000 each year for encroachment mitigation activities in the vicinity of Joint Base Langley-Eustis. Funds allocated for land purchases will be matched on a 1:1 basis by nonstate dollars.)

Chief Patron: Kiggans

Item 468 #2s

SB 572: Report on Fee Waivers for Veteran-Owned Businesses

Veterans and Defense Affairs	FY22-23	FY23-24	
Secretary of Veterans and Defense Affairs	\$50,000	\$50,000	GF

Language:

Page 486, line 10, strike "\$13,075,543" and insert "\$13,125,543".

Page 486, line 10, strike "\$3,075,543" and insert "\$3,125,543".

Explanation:

(This amendment provides the potential costs of implementation of Senate Bill 572, which directs the Secretary of Veterans and Defense Affairs and the Secretary of Commerce and Trade to examine the waiving of fees associated with permits necessary to establish veteran-owned small businesses. This is a preliminary amount while the fiscal impact statement is prepared.)

Chief Patron: Vogel

Item 470 #1s

Request to Amend SB 30, as Introduced

Veteran Housing Fauquier County

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Veterans Services	\$250,000	\$0 GF

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$33,852,661".

Page 489, after line 13, insert:

"G. Out of this appropriation, \$250,000 the first year from the general fund is for Hero's Bridge Village, which provides affordable housing and supportive services for veterans."

Explanation:

(This amendment provides \$250,000 the first year from the general fund for Hero's Bridge Village in Fauquier County, which provides affordable housing and supportive services for veterans.)

Chief Patron: Ebbin

Item 470 #2s

Virginia Center for Veteran Farmer Training at Arcadia Farm

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Veterans Services	\$150,000	\$150,000 GF

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$33,752,661".

Page 488, line 4, strike "\$32,560,462" and insert "\$32,710,462".

Page 489, after line 13, insert:

"G. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund for a veteran farmer training program at the Arcadia Center for Sustainable Food & Agriculture."

Explanation:

(This amendment provides \$150,000 each year from the general fund for the Department of Veterans Services to support a veteran farmer training program in partnership with the Arcadia Center for Sustainable Food & Agriculture.)

Chief Patron: Morrissey

Item 470 #3s

Petersburg Freedom Support Center

Request to Amend SB 30, as Introduced

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Veterans Services	\$400,000	\$0 GF

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$34,002,661".

Explanation:

(This amendment provides \$400,000 the first year from the general fund to the Petersburg Freedom Support Center at the Department of Veterans Services.)

Chief Patron: Governor Youngkin

Item 470 #4g

Provide for Additional Veterans Support

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Veterans Services	\$9,000,000	\$9,000,000 GF

Language:

Page 488, line 4, strike "\$33,602,661" and insert "\$42,602,661".

Page 488, line 4, strike "\$32,560,462" and insert "\$41,560,462".

Page 489, after line 13, insert:

“G. Out of the appropriation for this item, \$9,000,000 the first year and \$9,000,000 the second year from the general fund to expand services, including but not limited to opening additional veterans benefits offices in areas where the need for services is greatest, hiring of benefits staff in both new and established offices, and for additional positions in the Virginia Veteran and Family Support Services and Veterans Education, Transition, and Employment Services program areas as needed. The Department shall submit a report on how the funding was allocated and the additional services provided to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Finance, and the Director, Department of Planning and Budget, by October 1, 2022.”

Explanation:

(This amendment provides additional general fund funding to expand programming by the Department of Veterans Services for direct services to veterans.)

Chief Patron: Favola

Item 471 #1s

Military Women's Memorial

Request to Amend SB 30, as Introduced

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Veterans Services	\$2,000,000	\$0 GF

Language:

Page 489, line 15, strike "\$5,993,394" and insert "\$7,993,394".

Explanation:

(This amendment provides \$2,000,000 the first year from the general fund for repairs and technology upgrades for the interactive experience at the Military Women’s Memorial, located in Arlington County.)

Chief Patron: Ruff Item 471 #2s

Fort Lee Women in the Military Museum Enclave

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Veterans Services	\$2,500,000	\$0 GF

Language:

Page 489, line 14, strike "\$5,993,394" and insert "\$8,493,394".

Explanation:

(This amendment provides \$2.5 million the first year from the general fund to support the establishment of a museum enclave recognizing women in the military at the Fort Lee Army installation in the Commonwealth.)

Chief Patron: Morrissey Item 471 #3s

Fort Lee Museum Enclave Project

Veterans and Defense Affairs	FY22-23	FY23-24
Department of Veterans Services	\$2,500,000	\$0 GF

Language:

Page 489, line 14, strike "\$5,993,394" and insert "\$8,493,394".

Explanation:

Request to Amend SB 30, as Introduced

(This amendment provides \$2.5 million the first year from the general fund for the Fort Lee Museum Enclave to support an entryway connecting four museums: the U.S. Army Quartermaster Museum, the U.S. Army Women's Museum, the U.S. Army Ordnance Training and Heritage Center, and the U.S. Army Transportation Museum.)

Chief Patron: Bell

Item 475 #1s

SB 256: National Guard Recruitment

Veterans and Defense Affairs

FY22-23

FY23-24

Department of Military Affairs

\$50,000

\$50,000 GF

Language:

Page 490, line 8, strike "\$4,048,382" and insert "\$4,098,382".

Page 490, line 8, strike "\$4,048,382" and insert "\$4,098,382".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Department of Military Affairs to recruit applicants for the Virginia National Guard as part of its State Tuition Assistance Program, pursuant to Senate Bill 256.)

Chief Patron: McClellan

Item 480 #1s

Faculty Salary Budget Amendment

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$94,000,000

\$193,000,000 GF

Language:

Page 493, line 3, strike "\$10,756,833" and insert "\$104,756,833".

Page 493, line 3, strike "\$10,756,833" and insert "\$203,756,833".

Page 493, after line 47, insert:

"F. Out of this appropriation, \$94,000,000 the first year and \$193,000,000 the second year from the general fund is designated to fully fund the cost of five percent salary increases for faculty and staff over the biennium. Funds shall be distributed between institutions congruent with the current split funding model."

Explanation:

(This amendment adds \$94.0 million GF in the first year and \$193.0 million GF in the second

Request to Amend SB 30, as Introduced

year to fully fund the cost of a 5.0 percent salary increase for faculty and staff at public institutions of higher education.)

Chief Patron: Marsden

Item 482 #1s

Virginia Foundation for Healthy Youth

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$2,000,000	\$2,000,000	GF

Language:

Page 494, line 26, strike "\$71,341,966" and insert "\$73,341,966".

Page 494, line 26, strike "\$70,604,322" and insert "\$72,604,322".

Page 495, after line 11, insert:

"E. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is allocated to the Virginia Foundation for Healthy Youth to provide additional evidence-based education and prevention services pertaining to cannabis products."

Explanation:

(This amendment provides \$2.0 million the first year and \$2.0 million the second year from the general fund for the Virginia Foundation for Healthy Youth to provide additional evidence-based education and prevention services pertaining to cannabis products.)

Chief Patron: Stanley

Item 483 #1s

Increase Mandatory Judicial Retirement Age to 75

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	(\$823,000)	(\$864,000)	GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$292,534,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$590,407,634".

Explanation:

(This amendment reflects savings to the Judicial Retirement System of \$823,000 GF the first year and \$864,000 GF the second year by increasing the mandatory judicial retirement age from 73 to 75 years of age, pursuant to SB 83 of the 2022 General Assembly, contingent upon its final passage.)

Chief Patron: Saslaw

Item 483 #2s

Fund Costs Related to Expanding Claimant Filing Period (SB 562)

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$100,000	\$150,000	GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,457,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,421,634".

Explanation:

(This amendment provides \$100,000 GF the first year and \$150,000 GF the second year as a placeholder for the potential fiscal impact associated with SB 562 of the 2022 Genral Assembly, contingent on its final passage, which increases the time by which a claimant may file a claim with the Workers' Compensation Commission for a compensable claim related to a presumptive disease to within 10 years from the data of the last injurious exposure in employment.)

Chief Patron: Boysko

Item 483 #3s

Paid Family and Medical Leave; Commonwealth's Contributions as an Employer (SB 1)

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$0	\$5,035,006	GF

Language:

Page 495, line 12, strike "\$591,271,634" and insert "\$596,306,640".

Explanation:

(This amendment provides \$5.0 million GF in the second year to reflect an estimate of the Commonwealth's contributions as an employer under SB 1 of the 2022 General Assembly, contingent upon its final passage, which establishes a paid family and medical leave program with benefits beginning January 1, 2025. Under the program, benefits are paid to eligible employees for family and medical leave. Funding for the program is provided through premiums assessed to employers and employees beginning in 2024. These numbers are based on a fiscal impact statement from a previous session.)

Chief Patron: McDougle

Item 483 #4s

Judicial Retirement Allowance Increase (SB 382)

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$1,000,000	\$1,000,000	GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$294,357,683".
Page 495, line 12, strike "\$591,271,634" and insert "\$592,271,634".

Explanation:

(This amendment provides \$1 million GF each year as a placeholder for the potential fiscal impact associated with SB 382 of the 2022 General Assembly, contingent upon its final passage, which, for the purposes of determining benefits provided under the Judicial Retirement System, increases the retirement multiplier from 1 percent to 1.7 percent. The increase would apply only to judges appointed on or after July 1, 2022, who are participants in the hybrid retirement program, and who are at least age 55 at the time of appointment.)

Chief Patron: Stuart

Item 483 #5s

Virginia Overtime Wage Act Clarification (SB 365)

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$50,000	\$50,000	GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,407,683".
Page 495, line 12, strike "\$591,271,634" and insert "\$591,321,634".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder pending a fiscal impact statement for SB 365 of the 2022 General Assembly, contingent upon its final passage, whereby the Commonwealth provides that for the purposes of the Virginia Overtime Wage Act, the term "employee" does not include certain persons excluded from the definition of "employee" under the federal Fair Labor Standards Act.)

Chief Patron: Stuart

Item 483 #6s

VaLORS Benefits to DMV and DWR Law Enforcement

Request to Amend SB 30, as Introduced

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$50,000	\$50,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$293,407,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$591,321,634".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder pending a fiscal impact statement for legislation to be considered by the 2022 General Assembly, contingent upon its final passage, whereby the Commonwealth will grant VaLORS benefits to Department of Motor Vehicles and Department of Wildlife Resources law-enforcement personnel.)

Chief Patron: McDougle

Item 483 #7s

Increase Substitute Judge Per Diem Compensation to \$500

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$2,500,000	\$2,500,000 GF

Language:

Page 495, line 12, strike "\$293,357,683" and insert "\$295,857,683".

Page 495, line 12, strike "\$591,271,634" and insert "\$593,771,634".

Page 501, line 12, strike "\$250" and insert "\$500".

Page 504, after line 4, insert:

"X. Notwithstanding § 16.1-69.44, *Code of Virginia*, each substitute judge of a district court shall receive for his services a per diem compensation of \$500 except when such judge sits pursuant to the provisions of Title 37.2, in which case compensation shall be limited to that provided in § 37.2-804. The judge replaced may certify that the substitute judge is entitled to \$100 if the substitute judge acted in his official capacity for less than a full court docket or served less than four hours."

Explanation:

(This amendment includes \$2.5 million GF each year to raise the daily per diem compensation for retired judges temporarily recalled to service from \$250 to \$500, and to raise the per diem compensation for substitute judges of a district court from \$200 to \$500.)

Chief Patron: Governor Youngkin

Item 484 #1g

Request to Amend SB 30, as Introduced

Centralized Cybersecurity Funding

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$20,000,000	\$20,000,000	GF

Language:

Page 504, line 6, strike "\$38,842,271" and insert "\$58,842,271".

Page 504, line 6, strike "\$39,246,644" and insert "\$59,246,644".

Page 505, after line 4, insert:

“K.1. The Department of Planning and Budget shall transfer the general fund appropriations from each agency associated with the spending items listed below in subparagraph 2 to this item. Further, notwithstanding the provisions of this act, any language associated with an appropriation listed in subparagraph 2 below shall not be applicable unless, after such reduction, a base amount of funding remains to which such language would be applicable or unless such language previously appeared in Chapter 552, 2021 Acts of Assembly, Special Session I. Any amounts referenced within any other items of this act that reflect or include the amounts listed in subparagraph 2 below shall have no effect:

2. Spending and totals by agency associated with the transfer of certain spending items included in Senate Bill 30 as introduced:

	FY 2023	FY 2024
Department of Military Affairs (123)		
Provide funding for cyber security audits	\$150,000	\$150,000
Department of Military Affairs (123) Total	\$150,000	\$150,000
Department of Labor and Industry (181)		
Provide required information technology resources	\$290,687	\$290,687
Upgrade and support essential information technology initiatives	\$3,587,456	\$87,456
Department of Labor and Industry (181) Total	\$3,878,143	\$378,143
Children's Services Act (200)		
Fund two-factor authentication for sensitive IT systems	\$261,145	\$231,480
Children's Services Act (200) Total	\$261,145	\$231,480
Virginia Community College System (260)		
Enhance cyber-security infrastructure	\$4,000,000	\$1,000,000
Virginia Community College System (260) Total	\$4,000,000	\$1,000,000
Marine Resources Commission (402)		

Request to Amend SB 30, as Introduced

Provide additional staffing for information technology and web development	\$119,260	\$119,110
Marine Resources Commission (402) Total	\$119,260	\$119,110
Department of Forestry (411)		
Enhance Department of Forestry information security	\$135,860	\$135,860
Department of Forestry (411) Total	\$135,860	\$135,860
Department of Behavioral Health and Developmental Services (720)		
Improve information technology security	\$117,500	\$117,500
Department of Behavioral Health and Developmental Services (720) Total	\$117,500	\$117,500
Department of Veterans Services (912)		
Provide funding for a lead information technology engineer position	\$145,833	\$175,000
Provide funding for an information security officer position	\$150,000	\$180,000
Provide funding to install information technology infrastructure at agency offices	\$120,000	\$120,000
Provide funding to purchase and maintain a customer relationship management system	\$1,075,000	\$200,000
Provide funding to purchase and maintain an information technology identity and access management system	\$613,000	\$60,000
Department of Veterans Services (912) Total	\$2,103,833	\$735,000
	\$10,765,741	\$2,867,093

L.1. \$20,000,000 each year out of the appropriation in this item plus the amounts transferred to this item in the preceding paragraph K, shall be available for use by the Secretary of Administration for Commonwealth cybersecurity initiatives.

2. The Secretary of Finance in consultation with the Secretary of Administration shall authorize the transfer of amounts from this item in support of cybersecurity initiatives identified pursuant to the preceding subparagraph.”

Explanation:

(This amendment provides from the general fund an additional \$20.0 million each year for cybersecurity initiatives and centralizes proposed additional cybersecurity funding to be approved by the Secretaries of Administration and Finance.)

Chief Patron: Stanley

Item 485 #1s

Fund Costs Associated with a Universal Regulatory Program

Request to Amend SB 30, as Introduced

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$255,000	\$255,000 GF

Language:

Page 505, line 5, strike "\$9,203,000" and insert "\$9,458,000".
Page 505, line 5, strike "\$110,101,901" and insert "\$110,356,901".

Explanation:

(This amendment provides \$255,000 GF each year to fund the costs associated with legislation to be considered by the 2022 General Assembly, contingent upon its final passage, that will create the agency infrastructure to administer the Virginia Regulatory Sandbox Program, which allows for developing business technologies to be tested in a test market under agency supervision in order to determine their use in the broader market and to inform the legislature of what regulations are inhibiting innovations in the market.)

Chief Patron: Hashmi

Item 485 #2s

Language Access (Language Only)

Central Appropriations

Central Appropriations	Language
------------------------	----------

Language:

Page 507, line 12, after the period insert "These funds shall be used exclusively to implement the provisions of Senate Bill 270/HB 1049 of the 2022 General Assembly."

Explanation:

(This amendment adds language directing funding included in the introduced budget related to state agency facilitation and improvement of language access to implement the provisions of SB 270 and HB 1049 of the 2022 General Assembly, contingent upon their final passage, which establish the Interagency Language Access Working Group in the Office of the Director of Diversity, Equity, and Inclusion.)

Chief Patron: Governor Youngkin

Item 485 #3g

One-Time Transformation Funding

Central Appropriations	FY22-23	FY23-24
-------------------------------	----------------	----------------

Request to Amend SB 30, as Introduced

Central Appropriations \$25,000,000 \$0 GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$34,203,000".

Page 507, after line 21 insert:

“L.1. Out of the appropriation in this item \$25,000,000 in the first year from the general fund shall be available to be transferred to state agencies to implement government transformation initiatives identified by the Chief Transformation Officer and approved by the Governor. In the event budgetary savings are identified as a result of such transformation initiatives, the Director, Department of Planning and Budget shall transfer fifty percent of the identified savings amount to this item for future initiatives.

2. The Secretary of Finance in consultation with the Chief Transformation Officer shall authorize the transfer of amounts from this item in support of the transformation initiatives identified pursuant to the preceding subparagraph.”

Explanation:

(This amendment provides \$25,000,000 from the general fund in the first year for the government transformation initiatives identified by the Office of Chief Transformation Officer. Includes language that would return 50% of any savings identified in transformation initiatives back to Central Accounts for potential use in other transformation projects.)

Chief Patron: Governor Youngkin

Item 485 #4g

Provide Funding for Slavery and Freedom Heritage Site

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$1,000,000	\$0 GF

Language:

Page 505, line 6, strike "\$9,203,000" and insert "\$10,203,000".

Page 507, after line 21 insert:

“L.1. Out of the appropriation in this item \$1,000,000 in the first year from the general fund shall be available to the Director of Diversity, Equity and Inclusion to develop a state and local collaborative plan for the development of the Slavery and Freedom Heritage Site in Richmond.”

Explanation:

(This amendment provides from the general fund \$1.0 million in the first year for a state and local collaborative plan for the development of the Slavery and Freedom Heritage Site in Richmond.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 486 #1s

ARPA: Food Bank Infrastructure

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$11,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$755,761,272".

Page 510, following line 29, insert:

"m. Food Access

1) \$11,000,000 to the Department of Agriculture and Consumer Services (301) for food assistance, including continuation of the Virginia Agriculture Food Assistance Program established in § 3.2-4783, Code of Virginia, and to expand the capacity of Virginia's network of food providers to accept, store, and distribute food products."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides an additional \$11.0 million in American Rescue Plan Act funding appropriated to emergency food system infrastructure. Virginia's regional food banks and pantry networks have seen a significant and sustained demand for food assistance in the past two years, which has put strain on their existing storage facilities. This additional funding will increase food bank capacity through warehouse renovation, expansion, and efficiency improvements to improve the network's ability to address future food system disruptions and distribute perishable product.)

Chief Patron: Ebbin

Item 486 #2s

Co-Patron(s): Bell, Deeds, DeSteph, Favola, Lucas, Mason

ARPA: Hospitality and Tourism Business COVID-19 Grant Relief Program

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$200,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$944,761,272".

Page 510, following line 29, insert:

"m. Hospitality and Tourism COVID-19 Grant Relief Program

Request to Amend SB 30, as Introduced

1) \$200,000,000 in the first year to the Department of Small Business and Supplier Diversity (350) for the establishment of a Hospitality and Tourism Business COVID-19 Grant Relief Program. In awarding these funds, they shall be distributed to qualifying applications received by the Department after June 30, 2021: (1) the Department shall dedicate funding for businesses in the hospitality and tourism industry, that includes, but is not limited to, hotel and lodging establishments, restaurants, and entertainment and public amusement venues; and, (2) in awarding these funds to restaurants, funds shall be prioritized for restaurants that have not received federal assistance through the Small Business Administration's Restaurant Revitalization Fund, or venues who have not received federal assistance through the Small Business Administration's Shutter Venues Operators Grant; and (3) limitations that preclude participation for employers based on revenue or employment count are not applicable to these new hospitality and tourism applicants accepted after June 30, 2021. Priority shall also be given to applications that will use the funds to promote job creation, restoration of jobs that were eliminated because of the COVID-19 pandemic, job training and skill upgrades, or which lead to new business formation or expansion.”

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$200.0 million in federal American Rescue Plan Act funding to the Department of Small Business and Supplier Diversity for the establishment of a Hospitality and Tourism Business COVID-19 Grant Relief program.)

Chief Patron: Deeds

Item 486 #3s

ARPA: Assistance for Restaurants

Central Appropriations

Central Appropriations

Language

Language:

Page 508, line 2, after "Program." insert:

"Of these amounts, \$30,000,000 shall be reserved exclusively for grants to businesses in the restaurant industry. In awarding these funds to restaurants, funds shall be reserved for restaurants that have not received federal assistance through the Small Business Administration's Restaurant Revitalization Fund or loan forgiveness from the Small Business Administration's Paycheck Protection Program."

Explanation:

(This amendment dedicates \$30.0 million of the proposed \$100.0 million deposit of federal American Rescue Plan Act funds to Rebuild Virginia to businesses in the restaurant industry.)

Chief Patron: Surovell

Item 486 #4s

ARPA: Water Line to Pohick Bay Regional Park

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$3,500,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$748,261,272".

Page 508, after line 48, insert:

"5) \$3,500,000 to the Department of Conservation and Recreation (199) to be provided to the Northern Virginia Regional Park Authority for connection of Pohick Bay Regional Park to a public water system."

Explanation:

(This amendment dedicates \$3.5 million in federal American Rescue Plan Act funds to the Northern Virginia Regional Park Authority to fund a connection to public water for Pohick Bay Regional Park.)

Chief Patron: Surovell

Item 486 #5s

Co-Patron(s): Petersen

ARPA: Eliminate State Park Deferred Maintenance

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$240,600,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$985,361,272".

Page 510, after line 29, insert:

"m. Parks

1) \$240,600,000 to the Department of Conservation and Recreation (199) for Virginia State Park and outdoor recreation area deferred maintenance and construction needs."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment dedicates \$240.6 million in federal American Rescue Plan Act funds to the Department of Conservation and Recreation to completely eliminate the deferred maintenance

Request to Amend SB 30, as Introduced

backlog at all State Parks.)

Chief Patron: Surovell

Item 486 #6s

ARPA: Drinking Water, Wastewater, and CSOs

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$5,400,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$750,161,272".

Page 508, after line 48, insert:

"5) \$5,400,000 in the first year to the Department of Environmental Quality (440) to be provided to Fairfax County for water and sewer improvements that connect all Fairfax County Public School outdoor athletic facilities to public connections."

Explanation:

(This amendment directs \$5.4 million in federal American Rescue Act funds to provide water and sewer lines to all Fairfax County Public School outdoor athletic facilities not currently served by permanent facilities.)

Chief Patron: Stuart

Item 486 #7s

ARPA: Fredericksburg Wastewater Treatment Facility

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$3,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$747,761,272".

Page 508, line 37, strike "\$68,600,000" and insert "\$71,600,000".

Page 508, line 41, strike "\$27,000,000" and insert "\$30,000,000".

Explanation:

(This amendment provides an additional \$3.0 million in federal American Rescue Act Plan funds for improvements to the Fredericksburg wastewater treatment facility to address any potential fiscal impact of SB 355 of the 2022 General Assembly which adds the Fredericksburg wastewater treatment facility to the list of priority projects for the Enhanced Nutrient Removal Certainty Program. The introduced budget proposes to provide \$27.0 million for improvements

Request to Amend SB 30, as Introduced

to this facility.)

Chief Patron: Stuart

Item 486 #8s

ARPA: Little Falls Wastewater Treatment Facility Upgrade

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$40,410,000	\$0 GF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$785,171,272".

Page 508, after line 48, insert:

"5) \$40,410,000 the first year to the Department of Environmental Quality (440) for grants to the County of Stafford for wastewater projects."

Explanation:

(This amendment provides \$40.4 million in federal American Rescue Plan Act funds to Stafford County for upgrades to the Little Falls Run Wastewater Treatment Facility.)

Chief Patron: Stuart

Item 486 #9s

ARPA: Town of Colonial Beach Sewer System Repairs

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$5,835,854	\$0 GF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$750,597,126".

Page 508, after line 48, insert:

"5) \$5,835,854 in the first year to the Department of Environmental Quality (440) for grants to the Town of Colonial Beach for water and sewer improvements."

Explanation:

(This amendment provides \$5.8 million in federal American Rescue Plan Act funds for sewer system upgrades in the Town of Colonial Beach.)

Chief Patron: Hanger

Item 486 #10s

Employment Services Organizations Economic Development Fund

Request to Amend SB 30, as Introduced

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$500,000	\$500,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,261,272".
Page 507, line 22, strike "\$129,019,679" and insert "\$129,519,679".

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year in nongeneral funds to the Department for Aging and Rehabilitative Services for the Economic Development Fund to support grants to Employment Services Organizations. The funding is from federal American Rescue Plan Act funds.)

Chief Patron: Mason

Item 486 #11s

Employment Services Organizations Economic Development Fund

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$500,000	\$500,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,261,272".
Page 507, line 22, strike "\$129,019,679" and insert "\$129,519,679".

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year in nongeneral funds to the Department for Aging and Rehabilitative Services for the Economic Development Fund to support grants to Employment Services Organizations. The funding is from federal American Rescue Plan Act funds.)

Chief Patron: Hashmi

Item 486 #12s

Lead Water Service Line Replacement

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$1,000,000	\$1,000,000 NGF

Language:

Request to Amend SB 30, as Introduced

Page 507, line 22, strike "\$744,761,272" and insert "\$745,761,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$130,019,679".

Page 510, after line 11, insert:

"(10) \$1,000,000 in the first year and \$1,000,000 in the second year to the Department of Health for the continued support for the replacement of lead drinking water service lines on residential properties in the City of Richmond under the VDH-ODW Financial and Construction Assistance Programs. These funds shall not be used for improvements to the department's internal systems or processes."

Explanation:

(This amendment provides \$1.0 million each year to the Department of Health for the continued support for the replacement of lead drinking water service lines on residential properties in the City of Richmond.)

Chief Patron: Lucas

Item 486 #13s

EVMS - HVAC Improvements

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$7,175,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$751,936,272".

Page 510, after line 29, insert:

"m. Education Ventilation

1) \$7,175,000 to the Eastern Virginia Medical School (274) to upgrade its ventilation systems."

Page 510, line 30, strike "m." insert "n."

Explanation:

(This amendment provides \$7.2 million the first year from nongeneral funds from the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 to support ventilation systems upgrades at Eastern Virginia Medical School.)

Chief Patron: Marsden

Item 486 #14s

ARPA - STEM Learning Loss Mitigation

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$2,000,000	\$0 NGF

Request to Amend SB 30, as Introduced

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$746,761,272".

Page 510, after line 29, insert:

"m. STEM Learning Loss Mitigation

1) \$2,000,000 in the first year to the Department of Education (201) to develop a pilot program to mitigate learning loss due to the COVID-19 pandemic in science, technology, engineering, and mathematics (STEM) subject areas. The pilot program shall promote innovative digital and personalized learning solutions for middle and high school students that bridge the gap between chemistry and physical science classes and Career and Technical Education (CTE) career pathways using a 3D software platform. Local school divisions participating in the pilot shall incorporate the STEM focused educational 3D software learning program that combines gameplay with Virginia science standards, real world applications, and STEM and CTE career pathways in select STEM classes to help mitigate learning loss and encourage student interest and workforce development for chemistry-dependent industries located in Virginia. The pilot shall be conducted beginning with the 2022-2023 school year. For the participating school divisions, the pilot shall include unlimited enrollment for middle and high school teachers and students for the duration of the pilot. The participating school divisions in the pilot shall receive licenses to the learning platform, including a 3D educational game, access to training tutorials, access to one-on-one coaching sessions for teachers, and access to a teacher portal to help with rostering, assignments, and auto-grading related to the learning platform."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$2.0 million the first year from nongeneral funds from the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 to the Department of Education to create a pilot program to help mitigate learning loss due to the COVID-19 pandemic in science, technology, engineering, and mathematics (STEM) subject areas.)

Chief Patron: Pillion

Item 486 #15s

ARPA - United Way Southwest Virginia Childcare

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$7,087,500	\$7,062,500	NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$751,848,772".

Page 507, line 22, strike "\$129,019,679" and insert "\$136,082,179".

Page 510, after line 29, insert:

"m. Education - Early Childhood

Request to Amend SB 30, as Introduced

1) \$7,087,500 in the first year and \$7,062,500 in the second year to Direct Aid to Public Education (197) to support a one-time grant to the United Way of Southwest of Virginia to increase childcare capacity in southwest Virginia."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$7.1 million in the first year and \$7.1 million in the second year from nongeneral funds from the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 to the United Way of Southwest Virginia to increase childcare capacity in southwest Virginia.)

Chief Patron: Hanger

Item 486 #16s

Reimburse Hospitals for COVID-19 Costs

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$214,229,876

\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$958,991,148".

Page 510, after line 11, insert:

"10) \$214,229,876 the first year to the Department of Medical Assistance Services to make payments to Virginia hospitals for COVID-19 related auditable costs including vaccine clinic and additional workforce expenses that have not been reimbursed through other federal relief programs available for this purpose."

Explanation:

(This amendment provides \$214.2 million the first year from American Rescue Plan Act of 2021 to make payments to Virginia hospitals for COVID-19 related auditable costs including vaccine clinic and additional workforce expenses that have not been reimbursed through other federal relief programs available for this purpose.)

Chief Patron: Dunnavant

Item 486 #17s

ARPA - Mental Health Screenings

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$75,000,000

\$0 NGF

Language:

Request to Amend SB 30, as Introduced

Page 507, line 22, strike "\$744,761,272" and insert "\$819,761,272".

Page 510, after line 29, insert:

"m. Education - Mental Health Screenings

1) \$75,000,000 in the first year to the Department of Education (201) to support divisions with the implementation of a universal mental health screening and treatment in schools to identify children with mental illness, substance use disorder, PTSD, social isolation, and learning disabilities and to provide intensive counseling and supports to help children thrive academically, socially, and emotionally."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$75.0 million in the first year from nongeneral funds from the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 to the Department of Education to support divisions with implementation of a universal mental health screening and treatment in schools to identify children with mental illnesses, substance use disorder, PTSD, social isolation, and learning disabilities and to provide intensive counseling and support to help children thrive academically, socially, and emotionally.)

Chief Patron: Hashmi

Item 486 #18s

ARPA Funding for Translation Services

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$5,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$749,761,272".

Page 510, after line 29, insert:

"m. Other

1) \$5,000,000 the first year to be made available to localities to apply for funding to help translate information related to the availability of childcare, housing, healthcare, transportation, taxes, and other government services and benefits."

Explanation:

(This amendment provides \$5.0 million the first year from American Rescue Plan Act funds to create a grant program for localities to apply for funding to help translate information related to the availability of childcare, housing, healthcare, transportation, taxes, and other government services and benefits. The information would be translated into languages other than English that are most commonly used by residents of that locality. Translated information may include pamphlets, fact sheets, public service announcements in print or radio, websites, web applications, and other communication, outreach, and marketing tools and activities intended to

Request to Amend SB 30, as Introduced

reach residents of that locality and inform them of the availability of key government services and benefits.)

Chief Patron: Favola

Item 486 #19s

Sexual and Domestic Violence Services

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$6,000,000

\$3,000,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$750,761,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$132,019,679".

Page 510, after line 14, insert:

"2) \$6,000,000 the first year and \$3,000,000 the second year to the Department of Criminal Justice Services to support services to victims of crime including, but not limited to, services for victims of sexual assault and domestic violence. The department shall use these funds to support sexual assault and domestic violence applicants of the Victims Services Grant Program."

Explanation:

(This amendment provides \$6.0 million the first year and \$3.0 million the second year in American Rescue Plan Act (ARPA) funds over the biennium to go to sexual assault and domestic violence agencies for services for victims of sexual assault and domestic violence. These agencies received approximately \$7.0 million in ARPA funds during the 2021 Special Session II to provide stop-gap funding as a result of a significant reduction in federal funding. These newly requested ARPA funds will allow services to continue until the federal funding is expected to be restored.)

Chief Patron: Newman

Item 486 #20s

ARPA - Close the Gap Grant

Central Appropriations

FY22-23

FY23-24

Central Appropriations

\$75,000,000

\$75,000,000 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$819,761,272".

Page 507, line 22, strike "\$129,019,679" and insert "\$204,019,679".

Page 510, after line 29, insert:

Request to Amend SB 30, as Introduced

"m. Education - Close the Gap

1) \$75,000,000 the first year and \$75,000,000 the second year to the Department of Education (201) to support a one-time grant in the amount of \$1,500 to the parent, parents or guardians of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities. These funds shall provide for administration of the grants using a third-party vendor, which must create a digital account for each recipient. Administration of this fund shall not exceed 2.5 percent of the total allocation in each year. The Department of Education shall establish criteria for qualifying expenses, which shall include but not be limited to: tutoring; extended school day educational programs; academic and arts-related day or summer camps; tuition at learning extension centers or colleges; tuition for learning pods; and educational, learning or study skills services. Priority of funding shall be given to students whose family income is below 125 percent of the federal poverty level."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$75.0 million each year from nongeneral funds from the federal State and Local Recovery Fund (SLRF) pursuant to the American Rescue Plan Act of 2021 to provide one-time grants in the amount of \$1,500 to the parent(s) or guardian(s) of each eligible kindergarten through grade 12 age child to support qualifying educational enrichment activities.)

Chief Patron: Dunnavant

Item 486 #21s

ARPA - COVID-19 Test to Stay in School

Central Appropriations

Central Appropriations

Language

Language:

Page 511, after line 29, insert:

"3) The Department of Health shall use the Epidemiology and Lab Capacity for School Testing (CDC) funds appropriated in B.1. above to enter into a statewide contract with the Virginia Tech Biomedical Research Institute for a COVID-19 Test-to-Stay in School program."

Page 511, line 30, strike "3." and insert "4."

Explanation:

(This amendment directs the remaining Epidemiology and Lab Capacity for School Testing (CDC) funds pursuant to the American Rescue Plan Act of 2021 for the Department of Health to enter into a statewide contract with the Virginia Tech Biomedical Research Institute for a COVID-19 Test-to-Stay in School program.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 486 #22s

ARPA: Planning District Commissions

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$630,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$745,391,272".

Page 510, after line 29, insert:

"m. Regional Planning

1) \$630,000 in the first year to the Department of Housing and Community Development (165) to provide one-time allocations of \$30,000 to each of the 21 Planning District Commissions, Regional Commissions, and Regional Councils for technical support, project administration, and expenditure tracking consistent with provisions of 602(c)(3) of the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides a one-time allocation of \$30,000 in American Rescue Plan Act funds to each of the 21 Planning District Commissions, Regional Commissions, and Regional Councils to assist localities in the administration and reporting of ARPA funds.)

Chief Patron: Ebbin

Item 486 #23s

Crisis Intervention Centers

Central Appropriations

Central Appropriations

Language

Language:

Page 509, line 9, strike "\$20,000,000" and insert "\$31,000,000".

Explanation:

(This amendment increases the allocation of American Rescue Plan act funds to expand Crisis Intervention Team Assessment Center or Crisis Stabilization Units 23 hour crisis receiving centers or observation centers. This amendment is linked to an amendment in Item 313 that provides general fund in the second year for this purpose.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 486 #24s

ARPA: 4-H Educational Centers

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$1,500,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$746,261,272".

Page 510, after line 29, insert:

"m. 4-H Educational Centers

1) \$1,500,000 in the first year to the Department of Agriculture and Consumer Services (301) to support the business operations of 4-H Educational Centers across the Commonwealth."

Page 510, line 30, strike "m." and insert "n."

Explanation:

(This amendment provides \$1.5 million in federal American Rescue Plan Act funding in support of Virginia's 4-H Educational Centers. Due to COVID-19 restrictions and mandated closures, the 4-H Educational Centers experienced significant business disruption in 2020 and 2021 resulting in a \$4 million revenue shortfall. This funding will match \$1.4 million in corporate and private gifts and \$900,000 from various local government COVID relief resources currently pledged to support operations of the centers.)

Chief Patron: Governor Youngkin

Item 486 #25g

Provide ARPA Funding for Law Enforcement Training and Equipment

Central Appropriations	FY22-23	FY23-24
Central Appropriations	\$100,000,000	\$0 NGF

Language:

Page 507, line 22, strike "\$744,761,272" and insert "\$844,761,272".

Page 510, after line 29, insert:

"7) \$100,000,000 to the Department of Criminal Justice Services to make one-time grants to state and local law enforcement agencies located in the Commonwealth, including colleges and universities, local and regional jails for the purpose of training and purchasing of equipment and supplies to support law enforcement related activities including but not limited to operating, and maintaining body camera, vehicles, tablets for patrol vehicles, tactical equipment, specialty and protective gear, and body armor. Any distribution made to a local law enforcement agency shall not require a local match. The Department shall report on the distribution made to the Governor

Request to Amend SB 30, as Introduced

and the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees, and the Secretary of Finance by November 1, 2023.”

Explanation:

(This amendment provides American Rescue Plan Act (ARPA) from the nongeneral fund funding for one-time grants to state and local law enforcement agencies for training and equipment.)

Chief Patron: Mason

Item 487.5 #1s

Advanced Manufacturing Talent and Investment Program and Fund

Central Appropriations	FY22-23	FY23-24	
Central Appropriations	\$7,500,000	\$7,500,000	GF

Language:

Page 512, after line 53, insert:

"CENTRAL APPROPRIATIONS

Central Appropriations (995)

487.5 Educational and General Programs	\$7,500,000	\$7,500,000	
Fund Sources: General	\$7,500,000	\$7,500,000 "	

A. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the general fund is designated for the Advanced Manufacturing Talent Investment Program and Fund. These funds shall be allocated in accordance with the provisions related to legislation considered in the 2022 Session and shall be used to support the efforts of qualified institutions to increase, by fiscal year 2043, the number of new eligible credentials by at least 25,000 more than were awarded in 2022. New eligible credential shall mean a noncredit workforce development credential awarded by a qualified institution in a high demand advanced manufacturing field as identified by the Board of Workforce Development. Funds may be used to support admissions and advising programs designed to convey labor market information to students to guide decisions to enroll in eligible credential programs and academic programs and to fund facility construction, renovation and enhancement, and equipment purchases related to the initiative to increase the number of eligible credentials awarded.

Explanation:

(This amendment provides \$7.5 million GF in each year of the biennium to fund the Advanced Manufacturing Talent Investment Fund, as outlined in House Bill 565.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 489 #1s

Continuing Care Legislation

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$50,000	\$50,000 NGF

Language:

Page 515, line 3, strike "\$83,730,886" and insert "\$83,780,886".

Page 515, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment provides \$50,000 NGF each year for the potential fiscal impact associated with HB 425 of the 2022 General Assembly, contingent upon its final passage, which is related to continuing care providers and continuing care retirement community members.)

Chief Patron: Bell

Item 489 #2s

Credit Union, Priority of Shares (SB 326)

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$50,000	\$50,000 NGF

Language:

Page 515, line 3, strike "\$83,730,886" and insert "\$83,780,886".

Page 515, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment provides \$50,000 NGF each year to cover the potential fiscal impact associated with SB 326 of the 2022 General Assembly Session, contingent on its final passage, which removes a provision that establishes that shares held by a credit union member are subordinate to all other obligations of the credit union.)

Chief Patron: Bell

Item 489 #3s

Credit Union, Federally Chartered (SB 329)

Independent Agencies	FY22-23	FY23-24
-----------------------------	----------------	----------------

Request to Amend SB 30, as Introduced

State Corporation Commission \$50,000 \$50,000 NGF

Language:

Page 515, line 3, strike "\$83,730,886" and insert "\$83,780,886".
Page 515, line 3, strike "\$81,619,080" and insert "\$81,669,080".

Explanation:

(This amendment provides \$50,000 NGF each year to cover the potential fiscal impact associated with SB 329 of the 2022 General Assembly Session, contingent on its final passage, which provides that a credit union has the power to engage in any activity, service, or practice of a federally chartered credit union that has not otherwise been authorized.)

Chief Patron: Bell

Item 490 #1s

Electric Utilities, Energy Efficiency (SB 347)

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 515, line 20, strike "\$33,989,788" and insert "\$34,039,788".
Page 515, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 347 of the 2022 General Assembly Session, contingent on its final passage, which changes energy efficiency standards under which each investor-owned incumbent electric utility is required to achieve incremental annual energy efficiency savings.)

Chief Patron: Bell

Item 490 #2s

Rate Adjustment Clause, Provision of Broadband (SB 267)

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 515, line 20, strike "\$33,989,788" and insert "\$34,039,788".
Page 515, line 20, strike "\$32,372,448" and insert "\$32,422,448".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 267 of the 2022 General Assembly Session, contingent on its final passage, which authorizes an electric cooperative to petition the State Corporation Commission for approval of one or more rate adjustment clauses for the timely and current recovery of costs from customers of one or more projects for the provision of broadband.)

Chief Patron: Hashmi

Item 492 #1s

Collision Auto Body Shop Insurance Reimbursement Study

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$100,000	\$0 NGF

Language:

Page 515, line 32, strike "\$0" and insert "\$100,000".

Page 515, line 15, before the sentence insert "A."

Page 515, after line 19, insert:

"B. The State Corporation Commission shall engage in a study to determine the effects of insurance reimbursements to automotive repair shops, including small, independently-owned entities, and larger, Virginia-based, and multi-state operated franchise entities operating in Virginia, and report its findings to the Governor and the General Assembly, by November 1, 2022."

Explanation:

(This amendment provides \$100,000 NGF the first year to fund a study on the effects of insurance reimbursements on auto body shops, inclusive of small, family-owned shops in contrast to larger, franchise operations.)

Chief Patron: McClellan

Item 493 #1s

Funding Marketing and Navigators for State-Based Exchange

Independent Agencies	FY22-23	FY23-24
State Corporation Commission	\$0	\$3,590,099 GF
	\$0	\$3,409,901 NGF

Language:

Page 516, line 1, strike "\$29,010,485" and insert "\$36,010,485".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$3.6 million GF the second year and \$3.4 million NGF the second year pursuant to a Joint Commission on Health Care recommendation to provide sufficient state funds to the State Based Exchange for marketing and navigators beginning with open enrollment for plan year 2024 that starts in October 2023. The funding will be used to implement the plan required by Senate Bill 469.)

Chief Patron: Favola

Item 493 #2s

Navigator Services for Childcare Providers and Employees

Independent Agencies

State Corporation Commission

Language

Language:

Page 516, after line 20, insert:

"C. The State Corporation Commission shall direct the State Based Health Exchange to target direct marketing and navigator services to childcare providers and workers at those businesses. The Department of Education shall share a list of licensed childcare providers, their place of business address, and a point of contact with the State Based Exchange to facilitate this direct outreach."

Explanation:

(This amendment directs the State Based Health Exchange to target direct marketing and navigator services to childcare providers and workers at those businesses. The Department of Education shall share a list of licensed childcare providers, their place of business addresses, and a point of contact with the State Based Exchange to facilitate this direct outreach.)

Chief Patron: Barker

Item 493 #4s

Defray Costs of Coverage for Formula and Enteral Nutrition Products

Independent Agencies

FY22-23

FY23-24

State Corporation Commission

\$700,000

\$700,000 GF

Language:

Page 516, line 1, strike "\$29,141,339" and insert "\$29,841,339".

Page 516, line 1, strike "\$29,010,485" and insert "\$29,710,485".

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides \$700,000 each year from the general fund to defray the costs of a mandate for health insurance coverage of medically-necessary formula and enteral nutrition products. House Bill 840 and Senate Bill 605 of the 2020 General Assembly Session required health insurance coverage of medically necessary formula and enteral nutrition products for covered individuals requiring treatment for an inherited metabolic disorder. At the time, the State Corporation Commission and Bureau of Insurance interpreted the mandate to be an extension of an existing mandate as opposed to a new one, thus not requiring the state to defray costs under federal rules. Recent updates from the federal Centers for Medicare and Medicaid Services suggest that the state may now be required to defray costs in the range of \$350,000 to \$700,000 per year. Health plans are already providing this coverage, and if costs are not defrayed for the 2023 plan year the Bureau of Insurance will prohibit the plans from continuing the coverage of these medically-necessary formulas. Senate Bill 449 in the 2022 Session will modify the Code to permit the mandate to remain in effect, and this budget amendment is necessary to meet the federal requirement of defraying the costs.)

Chief Patron: Barker

Item 493 #5s

Prosthetic Cost Defrayal (SB 405)

Independent Agencies	FY22-23	FY23-24	
State Corporation Commission	\$2,200,000	\$2,200,000	GF

Language:

Page 516, line 1, strike "\$29,141,339" and insert "\$31,341,339".

Page 516, line 1, strike "\$29,010,485" and insert "\$31,210,485".

Explanation:

(This amendment provides funds to offset the federal defrayal costs of Senate Bill 405 that mandates health plans cover certain prosthetic devices.)

Chief Patron: Barker

Item 493 #6s

Defray Federal Costs for Mandated Pasteurized Donated Human Breast Milk Benefit (SB 344)

Independent Agencies	FY22-23	FY23-24	
State Corporation Commission	\$1,190,000	\$1,190,000	GF

Request to Amend SB 30, as Introduced

Language:

Page 516, line 1, strike "\$29,141,339" and insert "\$30,331,339".

Page 516, line 1, strike "\$29,010,485" and insert "\$30,200,485".

Explanation:

(This amendment provides funds to offset any federal cost defrayal resulting from Senate Bill 344, that mandates insurance coverage for Pasteurized Donated Human Breast Milk. The federal Affordable Care Act requires federal defrayal of state mandated insurance benefits that exceed the essential health benefits requirement.)

Chief Patron: Bell

Item 494 #1s

Regulating Video Gaming Terminals (SB 462)

Independent Agencies

Virginia Lottery

Language

Language:

Page 517, after line 8, insert:

"There is hereby appropriated a sum sufficient to the Lottery Board to regulate, license and oversee video gaming terminals as required pursuant to Senate Bill 462."

Explanation:

(This amendment makes a sum sufficient appropriation to the Lottery Board to regulate, license and oversee video gaming terminals as required pursuant to Senate Bill 462.)

Chief Patron: Bell

Item 494 #2s

Illegal Gaming Enforcement (SB 401)

Independent Agencies

Virginia Lottery

Language

Language:

Page 517, after line 8, insert:

"There is hereby appropriated a sum sufficient to the Lottery Board to oversee illegal gaming enforcement as required pursuant to Senate Bill 401."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment makes a sum sufficient appropriation to the Lottery Board to oversee illegal gaming enforcement as required pursuant to Senate Bill 401.)

Chief Patron: Surovell

Item 497 #1s

Co-Patron(s): Locke

Virginia College Savings Plan - Virginia College Equity Foundation

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 517, after line 41, insert:

"D. It is the intent of the General Assembly to establish the Virginia College Equity Foundation and Fund, a fund adjacent to the Virginia College Savings Plan. Payments from this fund shall be issued pursuant to § 23.1-707.1 through § 23.1-706."

Explanation:

(This amendment amends budget language congruent with SB 466, which establishes a scholarship fund for non-legacy students at non-legacy higher education institutions.)

Chief Patron: Reeves

Item 500 #1s

911 Dispatchers Eligible for Hazardous Duty Enhanced Benefits (SB 585)

Independent Agencies

FY22-23

FY23-24

Virginia Retirement System

\$112,000

\$0 NGF

Language:

Page 520, line 13, strike "\$53,480,079" and insert "\$53,592,079".

Explanation:

(This amendment provides \$112,000 NGF the first year to cover the potential fiscal impact associated with SB 585 of the 2022 General Assembly, contingent on its final passage, including the cost of system programming and testing by the Virginia Retirement System. The bill adds 911 dispatchers to the list of local employees eligible to receive enhanced retirement benefits for hazardous duty service.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 500 #2s

Retirement Systems Divestment from Fossil Fuel Companies

Independent Agencies	FY22-23	FY23-24
Virginia Retirement System	\$50,000	\$50,000 GF

Language:

Page 520, line 13, strike "\$53,480,079" and insert "\$53,530,079".

Page 520, line 13, strike "\$56,098,179" and insert "\$56,148,179".

Explanation:

(This amendment provides \$50,000 GF each year as a placeholder pending a fiscal impact statement associated with SB 213 of the 2022 General Assembly, contingent on its final passage, which requires state and local retirement systems to divest from fossil fuel companies by January 1, 2027.)

Chief Patron: McPike

Item C-3.10 #1s

CO - DOF - Acquire Conway Robinson State Forest Border Tract

Capital Projects	FY22-23	FY23-24
Department of Forestry	\$2,500,000	\$0 NGF

Language:

Page 530, after line 5, insert:

"C-3.10 Acquisition: Acquire Conway Robinson State Forest Border Tract

\$2,500,000

\$0

Fund Sources:

General

\$2,500,000

\$0 "

It is the intent of the General Assembly that the acquisition authorized in this Item shall be contingent upon a matching land transfer from Prince William County or from private land donations."

Explanation:

(This amendment provides funds for the acquisition of a border tract for Conway State Forest that is east of Pageland Lane and Manassas Battlefield National Park. These funds are contingent upon a matching land transfer from Prince William County or private land donations.)

Chief Patron: Barker

Item C-9.1 #1s

CO - GMU - Supplement - Construct Institute for Digital Innovation (IDIA) and Garage

Capital Projects	FY22-23	FY23-24
George Mason University	\$11,300,000	\$0 GF

Language:

Page 545, after line 31, insert:

"C-9.1 New Construction: Construct Institute for Digital Innovation (IDIA) and Garage (18482)	\$11,300,000	\$0
Fund Sources: General	\$11,300,000	\$0 "

Included in this Item is \$11,300,000 from the general fund as a supplement to the George Mason University project "Construct Institute for Digital Innovation (IDIA) and Garage (18482)" previously authorized in Item C-11, Chapter 1289, 2020 Acts of Assembly, in order to complete elements of the project."

Explanation:

(This amendment provides \$11.3 million GF the first year to supplement funding for the Institute for Digital Innovation (IDIA) and Garage, previously funding in Chapter 1289, 2020 Acts of Assembly. During the schematic design phase of work for this project, the University reports that it became necessary to value engineer several scope items to bring the project into the projected budget.)

Chief Patron: Norment

Item C-20 #1s

Co-Patron(s): Deeds

CO - VMI - Construct Center for Leadership and Ethics Facility

Education

Virginia Military Institute

Language

Language:

Page 532, line 29, after "constructing the" insert "auxiliary portion of the".

Explanation:

(This amendment includes language to clarify that auxiliary revenues will only support the

Request to Amend SB 30, as Introduced

additional auxiliary parking spaces related to the Center for Leadership and Ethics Facility and Parking Structure.)

Chief Patron: Suetterlein

Item C-25.1 #1s

CO - VT - Renovate Roanoke Biotech Lab and Workspace

Capital Projects	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$12,687,594	\$0 GF

Language:

Page 533, after line 14, insert:

"C-25.1 New Construction: Construct Roanoke Biotech Lab and Workspace	\$12,687,594	\$0
Fund Sources: General	\$12,687,594	\$0 "

Explanation:

(This amendment provides \$12.7 million GF the first year for the renovation of an existing facility in Roanoke to create labs and startup space for biotech companies.)

Chief Patron: Hackworth

Item C-25.1 #2s

Co-Patron(s): Dunnavant

CO - VT - Renovate Roanoke Biotech Lab and Workspace

Capital Projects	FY22-23	FY23-24
Virginia Polytechnic Institute and State University	\$12,687,594	\$0 GF

Language:

Page 533, after line 14, insert:

"C-25.1 Improvements: Construct Roanoke Biotech Lab and Workspace	\$12,687,594	\$0
Fund Sources: General	\$12,687,594	\$0 "

Explanation:

(This amendment provides \$12.7 million GF the first year for the renovation of an existing

Request to Amend SB 30, as Introduced

facility in Roanoke to create labs and startup space for biotech companies.)

Chief Patron: Ruff

Item C-26.10 #1s

CO - VT Ext. - Renovate Research Facilities Phase I

Capital Projects	FY22-23	FY23-24
Virginia Cooperative Extension and Agricultural Experiment Station	\$16,850,000	\$0 GF

Language:

Page 533, after line 19, insert:

"2-12.10 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-26.10 New Construction: Renovate Research Facilities Phase I	\$16,850,000	\$0
Fund Sources: General	\$16,850,000	\$0 "

Explanation:

(This amendment provides \$16.9 million GF the first year for the renovation of research facilities across the eleven Agricultural Research and Extension Centers at the Virginia Cooperative Extension and Agricultural Experiment Station.)

Chief Patron: Hanger

Item C-32.1 #1s

Co-Patron(s): Howell

CO - JYF - Renovate Jamestown Settlement Galleries

Capital Projects	FY22-23	FY23-24
Jamestown-Yorktown Foundation	\$2,655,000	\$0 GF

Language:

Page 534, after line 6, insert:

"C-32.1 Improvements: Jamestown Settlement Gallery Refresh Phase III	\$2,655,000	\$0
Fund Sources: General	\$2,655,000	\$0 "

Request to Amend SB 30, as Introduced

Explanation:

(This amendment provides for the renovation of the Jamestown Settlement Galleries at the Jamestown-Yorktown Foundation. The renovations would expand spaces for educational programming, improve visitor flow, incorporate new content based on recent historical research and upgrade technology, security and lighting.)

Chief Patron: Hanger

Item C-40.10 #1s

CO - DCR - Acquisition - Natural Bridge State Park

Capital Projects	FY22-23	FY23-24
Department of Conservation and Recreation	\$5,800,000	\$0 GF

Language:

Page 535, after line 15, insert:

"C-40.10 Acquisition: Natural Bridge State Park	\$5,800,000	\$0
Fund Sources: General	\$5,800,000	\$0 "

Funding included in this Item is a one-time action for the fee simple acquisition of land established as Natural Bridge State Park and retires the outstanding loan balance on the Virginia Clean Water Revolving Loan Fund for the land."

Explanation:

(This amendment provides \$5.8 million GF for the acquisition of land that has been established as Natural Bridge State Park. This funding will be used to retire the outstanding loan balance on the Virginia Clean Water Revolving Loan Fund managed by Virginia Resources Authority for the land.)

Chief Patron: Surovell

Item C-49.10 #1s

Co-Patron(s): McPike, Petersen, Stuart

CO - DCR - Widewater State Park Phase II and III Construction

Capital Projects	FY22-23	FY23-24
Department of Conservation and Recreation	\$34,600,000	\$0 GF

Request to Amend SB 30, as Introduced

Language:

Page 536, after line 6, insert:

"C-49.10 New Construction: Construct new facilities and trails at Widewater State Park	\$34,600,000	\$0
Fund Sources: General	\$34,600,000	\$0 "

Explanation:

(This amendment provides \$34.6 million GF the first year to fund completion of Phases II and III of Widewater State Park construction including roads, trails, picnic areas, parking, sewer, stormwater, electricity, water treatment, campsites, cabins, bathhouses, and a canoe launch.)

Chief Patron: Stuart

Item C-49.10 #2s

CO - DCR - Acquisition - Caledon State Park

Capital Projects	FY22-23	FY23-24
Department of Conservation and Recreation	\$6,500,000	\$0 GF

Language:

Page 536, after line 6, insert:

"C-49.10 Acquisition: Acquire Contiguous Land to Caledon State Park	\$6,500,000	\$0
Fund Sources: General	\$6,500,000	\$0 "

The Department of Conservation and Recreation is authorized out of this appropriation to acquire contiguous property to Caledon State Park."

Explanation:

(This amendment provides \$6.5 million GF the first year for the acquisition of contiguous property to Caledon State Park.)

Chief Patron: Governor Youngkin

Item C-51.10 #1g

Acquisition: Acquire Land for Culpeper Battlefields State Park

Natural Resources	FY22-23	FY23-24
--------------------------	----------------	----------------

Request to Amend SB 30, as Introduced

Department of Conservation and Recreation	\$4,953,800	\$0	GF
---	-------------	-----	----

Language:

Page 536, after line 22, insert:

"C-51.10 Acquisition: Acquire land for Culpeper Battlefields State Park	\$4,953,800	\$0	
Fund Sources: General	\$4,953,800	\$0	"

Notwithstanding Item 375 F. of this act, the Department of Conservation and Recreation is authorized and directed to accept the transfer of at least 1,457 acres of property currently owned by land preservation organizations in Culpeper County in order to create the Culpeper Battlefields State Park and expend no more than \$3,400 per acre as consideration for such transfer. The department is authorized to undertake improvements to provide the following user activities: heritage tourism, camping, fishing, boating, equestrian activities, biking, and historical and military education. The park shall open for public visitation no later than July 1, 2023, and contain only those improvements minimally necessary for the activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological, and natural resources."

Explanation:

(This amendment provides a one-time general fund appropriation of \$4.95 million to create a new state park in Culpeper County that will offer multiple recreational and educational opportunities, without significant improvements to the property.)

Chief Patron: Edwards

Item C-74 #1s

CO - Planning - RU - Construct New Radford Carilion Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 543, after line 27, insert:

"217 Radford University Construct New Radford University Carilion Building".

Explanation:

(This amendment provides funds to conduct detailed planning under the planning pool for a new Radford University Carilion Building in Roanoke. Radford University currently leases space from Carilion at the Carilion Roanoke Community Hospital. Carilion has identified the need for the space to offer regional health care services and will likely require the space leased by

Request to Amend SB 30, as Introduced

Radford University Carilion.)

Chief Patron: Norment

Item C-74 #2s

Co-Patron(s): Deeds

CO - Planning - VMI - Construct Moody Hall

Central Appropriations

Central Capital Outlay

Language

Language:

Page 543, after line 19, insert:

"211 Virginia Military Institute Construct Moody Hall".

Explanation:

(This amendment provides detailed planning for the construction of Moody Hall at the Virginia Military Institute under the detailed planning pool.)

Chief Patron: Deeds

Item C-75 #1s

CO - UVA - Construct Institute for Biotechnology

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 18, insert:

"207 University of Virginia Construct Institute of Biotechnology"

Explanation:

(This amendment would provide for the construction of the Institute of Biotechnology at the University of Virginia under the 2022 Public Educational Institution Capital Account. The Institute for Biotechnology facility will provide space to conduct research and translate discoveries from research on cellular therapy, gene therapy and viral vectors, and drug delivery technologies to clinical therapies and care.)

Chief Patron: Saslaw

Item C-75 #2s

CO - UVA - Construct Institute for Biotechnology

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 18, insert:

"207 University of Virginia Construct Institute of Biotechnology"

Explanation:

(This amendment would provide for the construction of the Institute of Biotechnology at the University of Virginia under the 2022 Public Educational Institution Capital Account. The Institute for Biotechnology facility will provide space to conduct research and translate discoveries from research on cellular therapy, gene therapy and viral vectors, and drug delivery technologies to clinical therapies and care.)

Chief Patron: Norment

Item C-75 #3s

CO - CWM - Construct Data Science Innovation Hub Facility

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 18, insert:

"204 The College of William and Mary in Virginia Construct Data Science Innovation Hub Facility".

Explanation:

(This amendment would provide for the construction of the Data Science Innovation Hub Facility at the College of William and Mary under the 2022 Public Educational Institution Capital Account. The facility will house three key functions: a research and development accelerator; a high-speed computing core; and commercial tenants.)

Chief Patron: Edwards

Item C-75 #4s

CO - VT - Replace Randolph Hall

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 18, insert:

"208 Virginia Polytechnic Institute and State University Replace Randolph Hall".

Explanation:

(This amendment would provide funding for the replacement of Randolph Hall at Virginia Polytechnic Institute and State University under the 2022 Public Educational Institution Capital Account. The replacement building will house five large departments including Computer Science, Aerospace and Ocean Engineering, Chemical Engineering, Mechanical Engineering, and Engineering Education. Planning authorization for this project was included in Chapter 1289 of the 2020 Acts of Assembly.)

Chief Patron: Reeves

Item C-75 #5s

Co-Patron(s): Howell

CO - UMW - Construct Fine and Performing Arts Center

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 19, insert:

"215 University of Mary Washington Construct Fine and Performing Arts Center".

Explanation:

(This amendment would provide for the construction of the Fine and Performing Arts Center at University of Mary Washington under the 2022 Public Educational Institution Capital Account. Funding to support detailed planning for this project was authorized in Item C-66, Chapter 552, 2021 Acts of Assembly, Special Session I.)

Chief Patron: Pillion

Item C-75 #6s

CO - UVA-Wise - Construct Technology Classroom Building

Central Appropriations

Request to Amend SB 30, as Introduced

Central Capital Outlay

Language

Language:

Page 544, after line 31, insert:

"246 University of Virginia's College at Wise Construct New Technology Classroom Building".

Explanation:

(This amendment provides funds for the planning and the construction of a new academic building, the Technology Classroom Building at the University of Virginia's College at Wise under the 2022 Public Educational Institution Capital Account. The facility would be approximately 52,000 square feet in size with technology-focused lab spaces.)

Chief Patron: Mason

Item C-75 #7s

CO - CNU - Replace Administration Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 31, insert:

"242 Christopher Newport University Replace Administration Building".

Explanation:

(This amendment provides funds for the replacement of the Administration Building at Christopher Newport University under the 2022 Public Educational Institution Capital Account. The building will house the offices of Procurement Services, Human Resources, Advancement, Communications and Public Relations, and Capital Outlay.)

Chief Patron: Pillion

Item C-75 #8s

CO - VCCS - Renovate Center for Workforce and Innovation, Mountain Empire CC

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 48, insert:

"260 Virginia Community College System Renovate Center for Workforce and Innovation,

Request to Amend SB 30, as Introduced

Mountain Empire CC"

Explanation:

(This amendment includes funding for the acquisition and renovation of a building for the Center for Workforce and Innovation at Mountain Empire Community College under the 2022 Public Educational Institution Capital Account.)

Chief Patron: Governor Youngkin

Item C-76 #1g

Add State Police Training Academy Replacement Capital Project

Central Appropriations	FY22-23	FY23-24
Central Capital Outlay	\$65,000,000	\$0 GF

Language:

Page 544, line 51, strike "\$111,700,000" and insert "\$176,700,000".

Page 545, line 1, strike "\$111,700,000" and insert "\$176,700,000".

Page 545, after line 9, insert:

"156 Department of State Police Replace training academy at state headquarters".

Explanation:

(This amendment adds the State Police training academy replacement project to the list of capital projects eligible for construction funding.)

Chief Patron: Deeds

Item C-77.5 #1s

CO - UVA - Supplement Alderman Library Renewal

Capital Projects	FY22-23	FY23-24
Central Capital Outlay	\$11,300,000	\$0 GF

Language:

Page 545, after line 31, insert:

"2019 Capital Construction Pool (18408)

C-77.5 - - 2019 Capital Construction Pool (18408)	\$11,300,000	\$0
Fund Sources: General	\$11,300,000	\$0 "

In addition to the amounts previously provided in Item C-48.10, Chapter 854, 2019 Acts of Assembly, \$11,300,000 from the general fund the first year is provided to supplement the

Request to Amend SB 30, as Introduced

University of Virginia "Alderman Library Renewal" project 18331 due to increased pricing and unexpected design refinements."

Explanation:

(This amendment provides \$11.3 million GF the first year to supplement funding for the Alderman Library Project, previously funded in Chapter 854, 2019 Acts of Assembly. The project cost has increased due to current market pricing and design refinements.)

Chief Patron: Saslaw

Item C-81.5 #1s

Co-Patron(s): Deeds

CO - UVA - Renovate and Equip Laboratories at the Global Genomics and Bioinformatics Research Institute

Capital Projects

FY22-23

FY23-24

Central Capital Outlay

Language:

Page 546, after line 23, insert:

"Research Labs and Equipment (18251)

C-81.5 Improvements: Research Labs and Equipment (18251)

\$0

\$0

That the amount authorized in subsection A.2. of Item 478.20 and Item C-52.10 of Chapter 836 of the 2017 Acts of Assembly for lab renovations and enhancements and/or research equipment at the Global Genomics and Bioinformatics Research Institute may be used to renovate and enhance/repurpose space on the INOVA campus in Fairfax County for the University of Virginia to expand educational programs and offerings in northern Virginia. Subject to approval by the Department of Planning and Budget, the allocation shall not be subject to the conditions set forth in subsection B of Item 478.20 of Chapter 836 of the 2017 Acts of Assembly."

Explanation:

(This amendment allows funds previously authorized in Chapter 836 of the 2017 Acts of Assembly to the University of Virginia to support the development of the Global Genomics & Bioinformatics Research Institute to be used to renovate and enhance/repurpose space on the INOVA campus in Fairfax County for the University of Virginia to expand educational programs and offerings in northern Virginia.)

Chief Patron: Barker

Item 3-1.01 #1s

Redirect Funding to the Trauma Center Fund

Transfers

Interfund Transfers

Language

Language:

Page 555, line 3, strike "general fund" and insert "Trauma Center Fund".

Explanation:

(This amendment redirects \$12.5 million of funding from the \$2.00 increase in the annual vehicle registration fee, currently transferred to the general fund, to be transferred to the Trauma Center Fund.)

Chief Patron: Hanger

Item 3-1.01 #2s

Eastern Shore Farmers Market

Transfers

Interfund Transfers

Language

Language:

Page 555, following line 41, insert:

"II. The Virginia Department of Agriculture and Consumer Services (VDACS) is authorized to transfer the Eastern Shore Farmers Market, including the Market Office Building at 18491 Garey Road and the Produce Warehouse at 18513 Gary Road, Melfa, Virginia 23410, and the Seafood Market Building located at 18555 Garey Road, Melfa, Virginia 23410 for no consideration to the Industrial Authority of Accomack County (IAAC) subject to an appropriation being made satisfactory to the Virginia Department of Treasury for the remediation of tax-advantaged bonds that financed the construction, improvement and equipping of such facilities. VDACS is further authorized to grant any and all easements necessary to complete the conveyance. IAAC will be responsible for all transaction expenses associated with the transfer."

Explanation:

(This amendment is part of a series of amendments authorizing the sale of the Eastern Shore Farmers Market by the Department of Agriculture and Consumer Services.)

Chief Patron: Lewis

Item 3-1.01 #3s

Waterway Maintenance Fund Transfer

Transfers

Interfund Transfers

Language

Language:

Page 554, line 17, strike "\$1,500,000" and insert "\$5,000,000 on or before June 30 of the first year and \$7,500,000 on or before June 30 of the second year".

Explanation:

(This amendment is one in a series of amendments that increases general fund revenues dedicated to the Waterway Maintenance Fund resulting in a reduction in available general fund resources of \$9.5 million over the biennium. The current transfer amount is \$1.5 million annually.)

Chief Patron: Stuart

Item 3-2.03 #1s

Regional Greenhouse Gas Initiative Repeal

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 557, strike line 13.

Page 557, strike line 50 through line 53.

Page 558, strike line 1.

Page 558, line 2, strike "i" and insert "h."

Explanation:

(This amendment is part of a series of amendments associated with SB 532 of the 2022 General Assembly which repeals the Clean Energy and Community Flood Preparedness Act and Virginia's participation in the Regional Greenhouse Gas Initiative market-based trading program.)

Chief Patron: Governor Youngkin

Item 3-5.22 #1g

Individual Income Tax Rebate

Adjustments and Modifications to Tax Collections

Individual Income Tax Rebate

Language

Language:

Page 564, line 11, strike "\$250" and insert "\$300".

Page 564, line 11, strike "\$500" and insert "\$600".

Explanation:

(This amendment increases the individual income tax rebate included in the introduced bill to \$300 for individual tax filers and \$600 for married persons filing a joint return. A companion amendment to Item 0 reflects the adjustment in revenues resulting from the increased rebate.)

Chief Patron: Reeves

Item 4-5.02 #1s

Employee Reporting and Restrictions (Language)

Special Conditions and Restrictions on Expenditures

Third Party Transactions

Language

Language:

Page 589, after line 24, insert:

". FOREIGN GOVERNMENTS: No employee at a public institution of higher education in the Commonwealth shall participate in Chinese-sponsored talent recruitment programs or receive Chinese-funded grants. Each such employee shall also disclose to the State Council of Higher Education for Virginia all financial payments received from foreign governments."

Explanation:

(This amendment bans employees at public institutions of higher education from participation in Chinese-sponsored talent recruitment programs or receipt of Chinese-funded grants. This amendments also outlines reporting requirements for employees at public institutions of higher education consistent with legislation to be introduced in the 2022 Session.)

Chief Patron: Suetterlein

Item 4-5.04 #1s

Limit Funding for Abortion Services

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 594, line 23, after "federal law", strike "or state statute".

Explanation:

(This amendment provides that no expenditures from general or nongeneral fund sources out of any appropriation by the General Assembly may be expended for abortion services unless otherwise required by federal law.)

Chief Patron: Governor Youngkin

Item 4-5.12 #1g

Regional Greenhouse Gas Initiative Withdrawal

Special Conditions and Restrictions on Expenditures

Regional Greenhouse Gas Initiative Withdrawal

Language

Language:

Page 597, after line 53, insert:

“§ 4-5.12 REGIONAL GREENHOUSE GAS INITIATIVE WITHDRAWAL

Notwithstanding the Clean Energy and Community Flood Preparedness Act (§§ 10.1-1329-1331) or any other provision of the Code of Virginia, the Department of Environmental Quality, the State Air Pollution Control Board, and any other applicable state office, state board, or state agency shall stop participation in an auction program to sell allowances into a market-based trading program consistent with, or participation in, the Regional Greenhouse Gas Initiative (RGGI), and shall stop enforcing and rescind any regulation that adopts its authority from or is directly supportive of participation in such an auction program. The Department of Environmental Quality shall take all steps necessary to terminate all contracts with the Regional Greenhouse Gas Initiative, Inc. and the states participating in RGGI. Additionally, the Departments of Environmental Quality, Conservation and Recreation, Housing and Community Development, and Energy, and the Virginia Resources Authority shall not incur any obligations or expenditures, or direct the payment of revenues generated from the Commonwealth's participation in RGGI, without prior written approval by the Governor.”

Explanation:

(This amendment directs the impacted state agencies and entities to begin terminating the Commonwealth's participation in RGGI and prohibits the expenditure of revenues generated from participation in RGGI without prior approval of the Governor.)

Chief Patron: Governor Youngkin

Item 4-5.13 #1g

Repeal Standard for Infectious Disease Prevention of the SARS-CoV-2 Virus that Causes COVID-19

Special Conditions and Restrictions on Expenditures

Repeal Standard for Infectious Disease Prevention of the SARS-COV-2 Virus that Causes Covid-19

Language

Language:

Page 597, after line 53, insert:

"§ 4-5.13 REPEAL STANDARD FOR INFECTIOUS DISEASE PREVENTION OF THE SARS-COV-2 VIRUS THAT CAUSES COVID-19

The Department of Labor and Industry, the Safety and Health Codes Board, the Board of Health, the Virginia Department of Health, and any other applicable state office, state board, or state agency shall take all steps necessary to rescind 16VAC25-220 et seq. and any other regulation that draws its authority from or is directly supportive of 16VAC25-220."

Explanation:

(This amendment requires agencies to rescind regulations that draw their authority from 16VAC25-220 of the Virginia Administrative Code.)

Chief Patron: Stuart

Item 4-14 #1s

Clarify the Definition of Wages for Overtime Pay for Public Agencies

Effective Date

Effective Date

Language

Language:

Page 623, after line 29, insert:

"6. That for the purposes of the Virginia Overtime Wage Act § 40.1-29.2 the terms "Wages" and "Pay" shall also mean overtime compensatory time in lieu of wages for overtime pay by public agencies as provided by the Fair Labor Standards Act, 29 U.S.C. §207(o), and the term "Employee" shall not include an individual described in 29 U.S.C. §203(e)(4). In addition to the provisions of subsection D of § 40.1-29.2 of the Code of Virginia, an employer may assert an exemption to the overtime requirements for employees who meet any of the exemptions set forth in 29 U.S.C. §213 (a). Employees covered under 29 U.S.C. §213(b)(10)(A) shall be exempt from the overtime requirements set out in Code of Virginia § 40.1-29.2."

Request to Amend SB 30, as Introduced

The provisions contained in this paragraph shall expire upon the effective date of legislation amending the Virginia Overtime Wage Act to clarify that public agencies may continue to offer overtime compensatory time in lieu of wages for overtime pay as provided by the Fair Labor Standards Act.

Page 623, line 30, strike "6" and insert "7".

Page 623, line 31, strike "7" and insert "8".

Page 623, line 32, strike "8" and insert "9".

Page 623, line 32, strike "sixth" and insert "seventh".

Explanation:

(This amendment adds an additional enactment also contained in SB 29, as introduced, clarifying that public agencies may continue to offer overtime compensatory time in lieu of wages for overtime pay as provided by the Fair Labor Standards Act, with additional language providing for the expiration of these provisions upon the effective date of a permanent statutory change to the Virginia Overtime Wage Act.)

Chief Patron: Hanger

Item 4-14 #2s

Library of Virginia and Clerks of the Circuit Court

Effective Date

Effective Date

Language

Language:

Page 621, after line 1, insert:

"§ 4-14.00 Library of Virginia and Clerks of the Circuit Court

The Library of Virginia shall partner with the Offices of the Clerks of the Circuit Court to identify the challenges in restoring the volumes of historical records treated with cellulose acetate lamination that are housed within the Circuit Court Clerks' offices across the Commonwealth. The Library shall work to identify the number and current condition of these volumes and provide an estimate of costs to stabilize and preserve these volumes. The Library of Virginia and the Clerks of the Circuit Court shall submit a report of these findings and a proposed preservation plan by December 1, 2022, to the Governor and the General Assembly."

Page 621, line 2, strike "§ 4-14.00" and insert "§ 4-15.00".

Explanation:

(This amendment directs the Library of Virginia to review and identify challenges in restoring

volumes of records preserved in cellulose acetate format in Offices of Clerks of Circuit Court and establishes a process by which the Clerks can determine the costs needed to preserve records. A report will be submitted to the General Assembly and Governor on the costs associated with the preservation.)

Chief Patron: Norment

Item 4-14 #3s

Appointment of Chief of Staff and Governor's Secretaries

Effective Date

Effective Date

Language

Language:

Page 623, after line 29, insert:

"6. That §§ 2.2-100 and 2.2-200 of the Code of Virginia are amended and reenacted as follows:

§ 2.2-100. Salaries of Governor and other officers; administrative assistants.

A. The Governor and all officers of the Commonwealth shall receive annually for their services such salaries as are fixed by law.

B. The Governor may employ the necessary administrative assistants, including a chief of staff, and fix their salaries within the limitation of funds appropriated for executive control of the Commonwealth. Any chief of staff appointed by the Governor shall be confirmed by a majority of the members in each house of the General Assembly. *No chief of staff appointed by the Governor shall be a member of the immediate family of any Secretary appointed by the Governor if such chief of staff is serving in his appointed capacity at the same time that such immediate family member is serving in his appointed capacity.*

C. The Governor may employ the staff required to perform necessary services in the operation of the Executive Mansion.

D. *For purposes of this section, "immediate family" has the same meaning as set forth in § 2.2-3101.*

§ 2.2-200. Appointment of Governor's Secretaries; general powers; severance.

A. The Governor's Secretaries shall be appointed by the Governor, subject to confirmation by the General Assembly if in session when the appointment is made, and if not in session, then at its next succeeding session. Each Secretary shall hold office at the pleasure of the Governor for a term coincident with that of the Governor making the appointment or until a successor is appointed and qualified. ~~Before entering upon the discharge of duties, each Secretary shall take an oath to faithfully execute the duties of the office.~~ *No Secretary appointed by the Governor shall be a member of the immediate family of another Secretary of the Governor or of the Governor's chief of staff if such Secretary is serving in his appointed capacity at the same time that such immediate family member is serving in his appointed capacity. For purposes of this subsection, "immediate family" has the same meaning as set forth in § 2.2-3101.*

Request to Amend SB 30, as Introduced

B. Each Secretary shall be subject to direction and supervision by the Governor. *Before entering upon the discharge of duties, each Secretary shall take an oath to faithfully execute the duties of the office.* Except as provided in Article 4 (§ 2.2-208 et seq.), the agencies assigned to each Secretary shall:

1. Exercise their respective powers and duties in accordance with the general policy established by the Governor or by the Secretary acting on behalf of the Governor;
2. Provide such assistance to the Governor or the Secretary as may be required; and
3. Forward all reports to the Governor through the Secretary.

C. Unless the Governor expressly reserves such power to himself and except as provided in Article 4 (§ 2.2-208 et seq.), each Secretary may:

1. Resolve administrative, jurisdictional, operational, program, or policy conflicts between agencies or 46 officials assigned;
2. Direct the formulation of a comprehensive program budget for the functional area identified in § 2.2-1508 encompassing the services of agencies assigned for consideration by the Governor;
3. Hold agency heads accountable for their administrative, fiscal and program actions in the conduct of the respective powers and duties of the agencies;
4. Direct the development of goals, objectives, policies and plans that are necessary to the effective and efficient operation of government;
5. Sign documents on behalf of the Governor that originate with agencies assigned to the Secretary; and 6. Employ such personnel and to contract for such consulting services as may be required to perform the powers and duties conferred upon the Secretary by law or executive order.

D. Severance benefits provided to any departing Secretary shall be publicly announced by the Governor prior to such departure.

E. As used in this chapter, "Governor's Secretaries" means the Secretary of Administration, the Secretary of Agriculture and Forestry, the Secretary of Commerce and Trade, the Secretary of Education, the Secretary of Finance, the Secretary of Health and Human Resources, the Secretary of Labor, the Secretary of Natural and Historic Resources, the Secretary of Public Safety and Homeland Security, the Secretary of Transportation, and the Secretary of Veterans and Defense Affairs."

Page 623, line 30, strike "6" and insert "7".

Page 623, line 31, strike "7" and insert "8".

Page 623, line 32, strike "and" and after "sixth" insert ", and seventh".

Explanation:

(This amendment adds language that provides that no chief of staff appointed by the Governor and no Secretary appointed by the Governor shall be members of each other's immediate family when each is serving in his appointed capacity at the same time.)