Chief Patron: Barker Item 292 #1s

Eliminate Cap on Rate Increases for Special Education Private Day School Services

Health and Human Resources

Children's Services Act

Language

Language:

Page 323, strike lines 1 through 5.

Explanation:

(This amendment eliminates the annual two percent rate cap on increases that localities may pay for private day special services under the Children's Services Act. The 2020 JLARC report "Review of the Children's Services Act and Private Special Education Day School Costs" found that this tuition increase limit did not appear to result in any downward pressure on private day school costs.)

Chief Patron: Barker Item 292 #3s

Eliminate Authority to Adjust Rates for Distance Learning in Special Education Private Day Schools

Health and Human Resources

Children's Services Act

Language

Language:

Page 323, strike lines 6 through 14.

Explanation:

(This amendment removes language that would allow localities to adjust daily or monthly rates for the 2020-2021 school year for virtual or distance learning provided by a private school serving students with disabilities under the Children's Services Act.)

Chief Patron: Barker Item 293 #1s

Eliminate Funds to Complete Rate Study of Special Education Private Day Programs

Health and Human Resources FY20-21 FY21-22

Children's Services Act \$0 (\$100,000) GF

Language:

Page 323, line 16, strike "\$2,059,796" and insert "\$1,959,796".

Page 323, strike lines 25 through 55.

Page 324, strike lines 1 through 6.

Explanation:

(This amendment removes language and funding that: (i) continues a study by the Office of Children's Services on the current rates paid by localities to special education private day programs; and (ii) authorizes additional funding for the Office of Children's Services to contract for assistance in implementing rate setting for private day special education rates effective July 1, 2022.)

Chief Patron: Barker Item 295 #3s

Process for Nurse Preceptor Incentive Program

Health and Human Resources

Department of Health

Language

Language:

Page 326, line 37, after "D.", insert "1.".

Page 326, after line 52, insert:

"2. The Virginia Healthcare Workforce Development Agency shall develop the process for the consideration of requests for funding of the Nurse Preceptor Incentive Program."

Explanation:

(This amendment Directs the Virginia Healthcare Workforce Development Agency to develop a process for the consideration of requests for funding from the Nurse Preceptor Incentive Program.)

Chief Patron: Barker Item 295 #4s

Behavioral Health Loan Repayment Program

Health and Human Resources FY20-21 FY21-22

Department of Health \$0 \$2,250,000 GF

Language:

Page 325, line 25, strike "\$985,000" and insert "\$3,235,000".

Page 326, unstrike lines 8 through 36.

Explanation:

(This amendment provides \$2.3 million from the general fund the second year to establish the Behavioral Health Loan Repayment Program in order to increase the number of Virginia behavioral health practitioners by way of an educational loan repayment incentive that complements and coordinates with existing efforts to recruit and retain Virginia behavioral health practitioners.)

Chief Patron: Barker Item 296 #2s

Fully Fund the Trauma Center Fund

Health and Human Resources FY20-21 FY21-22

Department of Health \$0 \$12,000,000 GF

Language:

Page 326, line 54, strike "\$49,751,484" and insert "\$61,751,484".

Page 327, after line 54, insert:

"H. The Department of Planning and Budget shall transfer \$12,000,000 from the general fund in the second year to the Trauma Fund."

Explanation:

(This amendment adds \$12.0 million the second year from the general fund to the Trauma Center Fund. The Fund has been greatly reduced due to statutory changes related to the reinstatement of motor vehicle licenses. This additional funding will help in defraying the costs of providing emergency medical care to victims of trauma and to offset uncompensated care losses, including readiness costs. Trauma patients are those with severe, multisystem injuries that require complex critical care resulting in additional costs for coordinated care and trauma center readiness. These additional costs are not reimbursed by public or private payers.)

Chief Patron: Barker Item 313 #6s

Add 2,109 Waiver Slots to Address Priority One Waitlist

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$34,870,206	
Services	\$0	\$34,870,206	

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,564,663,727". Page 349, line 46, strike "455" and insert "2,564".

Explanation:

(This amendment adds \$34.9 million from the general fund and \$34.9 million in federal Medicaid matching funds to increase the number of Family and Individual Support (FIS) waiver slots by 2,109 in the second year bringing the total number of FIS slots funded to 2,564 in order to address the Priority One waiting list.)

Chief Patron: Barker Item 313 #8s

Supported Living Residential Daily Rate

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$1,730,000	
Services	\$0	\$1,730,000	

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,498,383,315".

Page 382, after line 17, insert:

Explanation:

(This amendment adds \$1.7 million from the general fund and a like amount of federal matching funds in the second year to equalize the daily rate for the Supported Living Residential waiver service with the daily rate for Group Home Residential waiver service.)

[&]quot;AAAAAA. The Department of Medical Assistance Services shall modify the daily rate for the Supported Living Residential waiver service to equalize it with the Group Home Residential waiver service rates."

Chief Patron: Barker Item 313 #9s

Paid Sick Days for Consumer-Directed Home Care Workers

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$3,000,000	GF
Services	\$0	\$3,000,000	NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,500,923,315".

Page 382, after line 17, insert:

"AAAAA. The Department of Medical Assistance Services shall have the authority to provide ten days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2021. The department shall have the authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$3.0 million from the general fund and \$3.0 million from federal matching Medicaid funds to provide ten paid days of sick leave per year to providers of consumer-directed Medicaid home and community-based waiver services who work an average of 20 or more hours per week.)

Chief Patron: Barker Item 313 #19s

Medicaid Options for Assisted Living Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line, 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall explore and provide recommendations, including a fiscal analysis, of Medicaid waiver options for funding assisted living services, room and board and other residential supports for Medicaid beneficiaries. The department shall include enhanced rates for specialty populations that include but are not limited to; severely mentally ill, dementia, traumatic brain injury and ID/DD waiver individuals. The report shall be submitted to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by October 1, 2021."

Explanation:

(This amendments directs the Department of Medical Assistance Services to explore and provide recommendations, including a fiscal analysis, of Medicaid waiver options for funding assisted living services, room and board and other residential supports for Medicaid beneficiaries. The report must be submitted to the Chairs of the Senate Finance and Appropriations and House Appropriations Committees by October 1, 2021.)

Chief Patron: Barker Item 313 #20s

Cycle for Updating Developmental Disability Waiver Rates

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAAA. Effective July 1, 2021, the Department of Medical Assistance Services shall annually update the rates for services provided through the Medicaid Developmental Disability Waiver programs and rebase rates on a four-year cycle to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup."

Explanation:

(This amendment provides that effective July 1, 2021, the Department of Medical Assistance Services annually update the rates for services provided through the Medicaid Developmental Disability Waiver programs and rebase rates on a four-year cycle to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup.)

Chief Patron: Barker Item 313 #21s

Non-Emergency Medical Transport Providers

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after insert 17, insert:

"AAAAAA. The Department of Medicaid Assistance Services shall analyze utilization of Transportation Network Companies (TNC) Type II Non-Emergency Medical Transportation (NEMT) providers in the Medicaid fee-for-service program and the department's contracted managed care organizations (MCOs). The department shall identify any barriers to patient access to TNC Type II NEMT services. In its review of barriers to accessing TNC Type II NEMT benefits, the department shall identify any gaps in TNC Type II service contracting between the department's contracted MCOs, or their transportation brokers, and TNC Type II NEMT providers. Additionally, the department shall examine the eligible patient population for TNC Type II NEMT services to ensure all clinically indicated Medicaid beneficiaries are eligible for TNC Type II NEMT services. Further, the department shall examine the necessity of TNC Type II operating requirements and identify any extraneous service requirements limiting TNC Type II services. The department shall report its findings and recommendations to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by October 1, 2021."

Explanation:

(This amendment directs the Department of Medical Assistance Services to analyze the usage of Transportation Network Companies (TNC) Type II Non-Emergency Medical Transportation (NEMT) providers in the Medicaid fee-for-service program and the department's contracted managed care organizations (MCOs) and to identify any barriers to accessing such providers.)

Chief Patron: Barker Item 313 #23s

Remote Patient Monitoring - SB 1338

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$1,900,000	
Services	\$0	\$3,100,000	NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,499,923,315".

Explanation:

(This amendment provides \$1.9 million from the general fund and \$3.1 million from nongeneral funds the second year for Medicaid-related costs of remote patient monitoring serves provided via telemedicine for Medicaid recipients with medically necessary conditions pursuant to Senate Bill 1338.)

Chief Patron: Barker Item 313 #24s

Rebasing of DD Waiver Provider Rates

FY20-21	FY21-22	
\$0 \$0	\$48,668,310	

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,592,259,935".

Page 382, after line 17, insert:

"AAAAA. The Department of Medical Assistance Services shall, effective July 1, 2021, update the rates for services provided through the state's three Medicaid developmental disability waivers based on the most recent rebasing estimates."

Explanation:

(This amendment provides \$48.7 million from the general fund and \$48.7 million in federal Medicaid matching funds the second year for the costs of the Department of Medical Assistance Services to update the rates for services provided through the state's three Medicaid developmental disability waivers based on the most recent rebasing estimates.)

Chief Patron: Barker Item 313 #30s

Retainer Payments for Medicaid DD Waiver Day Support Providers

Health and Human Resources FY20-21 FY21-22

Department of Medical Assistance \$35,000,000 \$0 GF

Services

Language:

Page 345, line 39, strike "\$16,291,925,668" and insert "\$16,326,925,668".

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall make monthly retainer payments to Medicaid Developmental Disability Waiver Day Support providers for the period of January 1 to June 30, 2021. The department shall determine the monthly retainer payment based on each individual provider's average monthly retainer payment made by Medicaid for services between April 1 and July 31, 2020. Retainer payments shall be based on 65 percent of each individual provider's service authorizations per month."

Explanation:

(This amendment adds \$35.0 million from the general fund to provide monthly retainer payments to Medicaid Developmental Disability Waiver providers of day support services for the period of January 1 to June 30, 2021. Payments help support the stabilization of providers during COVID-19 and would retain community service capacity after the pandemic ends.)

Chief Patron: Barker Item 317 #1s

Emergency Department Care Coordination Program

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$1,817,511	
Services	\$0	\$3,567,494	

Language:

Page 383, line 13, strike "\$283,053,336" and insert "\$288,438,341".

Explanation:

(This amendment adds \$1.8 million from the general fund and \$3.6 million from enhanced federal matching funds to continue funding for the Emergency Department Care Coordination (EDCC) Program and complete several enhancements which should result in cost savings to the Commonwealth and higher quality care for Medicaid and FAMIS beneficiaries. The 2017 General Assembly established the EDCC program to provide a single, statewide technology solution that connects all hospital emergency departments in the Commonwealth to facilitate real-time communication and collaboration among physicians, other healthcare providers and other clinical and care management personnel for patients receiving services in hospital emergency departments for the purpose of improving the quality of patient care services. The program also integrates the state's Prescription Monitoring Program and the Advance Healthcare Directive Registry. To date, 100 percent of hospital emergency departments and health plans participate in the EDCC Program, and 74 percent of physicians. The program has been successful in supporting a reduction in opioid overdoses since its implementation and has been critical in coordinating responses to the COVID-19 pandemic. The program has been funded through federal HITECH funding which provides a 90 percent federal match rate, but the federal funding will end on September 30, 2021. However, Medicaid Management Information Systems funding could be used to assist in leveraging additional federal dollars to complete the system enhancements at a 75 percent federal match rate.)

Chief Patron: Barker Item 320 #2s

Continuation of TDO Evaluator Workgroup

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 399, after line 39, insert:

"II. The Department of Behavioral Health and Developmental Services shall continue the Temporary Detention Order Evaluator Workgroup established during the 2020 Session in Senate Bill 768. The workgroup shall report its implementation plan to the Governor, and Chairs of House Health, Welfare, and Institutions Committee, Senate Education and Health Committee, and Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century by December 1, 2021."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to continue the Temporary Detention Order Evaluator Workgroup established during the 2020 Session in Senate Bill 768. The workgroup shall report its implementation plan to the Governor, and Chairs of House Health, Welfare, and Institutions Committee, Senate Education and Health Committee, and Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century by December 1, 2021.)

Chief Patron: Barker Item 320 #4s

Modify Requirements for Drug Court Use of Long Acting Injectable Drug Treatment

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 398, line 17, strike "non-narcotic," and insert "appropriate".

Explanation:

(This amendment eliminates language requiring the use of non-narcotic, long-acting injectable prescription drug treatment regimens used for drug treatment court programs. Instead, it requires the use of appropriate long-acting injectable prescription drug treatment regimens. Injectable narcotic long-acting prescription drugs can be effective and easily controlled by the service provider so as to prevent any potential abuse by the individual obtaining treatment services.)

Chief Patron: Barker Item 321 #4s

State Psychiatric Hospital Public/Private Partnership Pilot

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$0	\$2,500,000	GF

Language:

Page 399, line 42, strike "\$61,270,529" and insert "\$63,770,529".

Page 401, after line 41, insert:

"O. Out of this appropriation, \$2,500,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to support contracted providers partnering with the Department of Behavioral Health and Developmental Disabilities to increase capacity in the community for patients on the Extraordinary Barriers List and/or in institutional settings."

Explanation:

(This amendment provides \$2.5 million from the general fund in the second year to support contracted providers partnering with the Department of Behavioral Health and Developmental Services to increase capacity in the community for patients on the Extraordinary Barriers List and/or in institutional settings.)

Chief Patron: Barker Item 322 #5s

Modify Requirements for Medication Assisted Treatment

Health and Human Resources

Grants to Localities Language

Language:

Page 405, line 36, strike "non-narcotic, non-addictive," and insert:

"appropriate, long-acting injectable".

Page 405, line 37, after "probation;" insert "or".

Page 405, line 38, after "jail", strike "; or (iii)", and insert:

". The department shall ensure that a portion of the funding is used for appropriate prescription drug treatment regimens for individuals who are".

Explanation:

(This amendment modifies language related to medication assisted treatment for individuals who are addicted to opioids. Language changes require that a portion of the funding be used for appropriate, long-acting injectable prescription drug treatment regimens used for drug treatment court programs, instead of solely non-narcotic long-acting injectable prescription drug treatment regimens. Injectable narcotic long-acting prescription drugs can be effective and easily controlled by the service provider so as to prevent any potential abuse by the individual obtaining treatment services.)

Chief Patron: Barker Item 353 #2s

Increase Assisted Living Auxiliary Grant Rate 40 Percent

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	\$17,400,000	GF

Language:

Page 426, line 8, strike "\$41,177,762" and insert "\$58,577,762".

Page 426, line 23, after "\$1,420 per month", and insert "and effective July 1 2021, a rate of \$1,988 per month".

Explanation:

(This amendment provides \$17.4 million from the general fund the second year to increase the Auxiliary Grant (AG) rate, a state supplement that provides maintenance and care to aged, blind, and disabled adults residing in an assisted living facility (ALF), adult foster care homes, or supportive housing settings, by 40 percent on July 1, 2021.)

Chief Patron: Barker Item 356 #1s

Northern Virginia Family Services

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$500,000 \$500,000 GF

Language:

Page 431, line 35, strike "\$61,857,967" and insert "\$62,357,967".

Page 431, line 35, strike "\$60,957,967" and insert "\$61,457,967".

Page 432, line 45, after "appropriation,", insert "\$500,000 the first year and \$500,000 the second year from the general fund and".

Explanation:

(This amendment provides \$500,000 from the general fund each year to the existing \$1.5 million in Temporary Assistance to Need Families block grant funds for each year of the biennium to Northern Virginia Family Services. The additional funds are for the specific purpose of providing services and wrap-around supports to Virginians suffering impacts from COVID-19 in all northern Virginia counties, cities and towns. Services and supports include but are not limited to: the provision of food, financial assistance to prevent homelessness, access to health and mental health care, childcare and workforce development programs.)

Chief Patron: Barker Item 377 #1s

Permit-By-Rule Applications for Energy Storage Projects: SB 1207

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	\$0	\$115,000	GF
	0.00	1.00	FTE

Language:

Page 455, line 31, strike "\$52,900,649" and insert "\$53,015,649".

Explanation:

(This amendment provides \$115,000 the second year from the general fund and one position for the Department of Environmental Quality to administer permit-by-rule applications for energy storage projects pursuant to the provisions of SB 1207 of the 2021 General Assembly.)

Chief Patron: Barker Item 483 #1s

Bureau of Insurance Data Collection (Language Only)

Independent Agencies

State Corporation Commission

Language

Language:

Page 598, after line 26, insert:

"C. The Bureau of Insurance shall collect data from the fully-insured health insurance plans on appointment wait times for medical, mental health, and substance use disorder services as part of its annual mental health parity data collection. The Bureau shall analyze that data to evaluate the extent to which Virginians have difficulty accessing medical and behavioral health services, determine whether differences in appointment wait times by service type indicate possible violations of the Mental Health Parity and Addiction Equity Act (MHPAEA), and conduct market reviews of outlier insurance plans to determine whether they are in violation of the MHPAEA."

Explanation:

(This amendment adds language directing the Bureau of Insurance to collect on fully-insured health plans as part of its annual mental health parity data collection efforts, and determine whether possible violations of the MHPAEA exist.)

Chief Patron: Barker Item 483 #2s

Bureau of Insurance Mental Health Providers (Language Only)

Independent Agencies

State Corporation Commission

Language

Language:

Page 598, after line 26, insert:

"C. The Bureau of Insurance, as part of its network adequacy data collection and market conduct reviews, shall collect and report data on the number of mental health providers, defined as any provider that bills for mental health services, by specialty and by region."

Explanation:

(This amendment directs the Bureau of Insurance to collect and report on the number of mental health service providers by specialty, and region.)

Chief Patron: Barker Item 3-5.16 #1s

Modify Methodology for Hospital Provider Payments

Adjustments and Modifications to Tax Collections

Provider Payment Rate Assessment

Language

Language:

Page 662, line 51, after "Equivalent to", insert "(i)".

Page 662, line 52, before "subject to CMS", insert:

"or (ii) the maximum managed care directed payment amount as allowed by CMS,".

Explanation:

(This amendment modifies language related to the hospital provider payment rate assessment to change the methodology to enable the hospitals to obtain additional federal dollars with no additional cost to the Commonwealth. Current budget language limits supplemental payments by the upper payment limit gap for fee-for-service claims and extrapolates that gap to managed care claims. Because over 90 percent of Medicaid enrollees are in managed care, this gap can be highly variable on an annual basis and can limit total rate enhancement. The federal Centers for Medicare and Medicaid (CMS) has provided other states the flexibility to structure managed care directed payments as a percentage of Medicare. However, the current budget language is highly prescriptive and limits the department's ability to explore and apply an alternate methodology which could potentially stabilize or increase total supplemental payments.)

Chief Patron: Barker Item 4-14 #3s

Update Utility Debt Forgiveness Language

Effective Date

Effective Date Language

Language:

Page 727, line 25, strike "September 30, 2020" and insert "December 31, 2020". Page 727, after line 25, insert:

"k. Additionally, a Phase II Utility shall provide relief to those jurisdictional customers whose arrearages were not forgiven pursuant to clause 7.j. The aggregate amount of relief provided to such customers shall be equal to the aggregate amount of balances forgiven pursuant to clause 7.j. Such relief shall be provided on a pro rata basis."

Explanation:

(This amendment would require that Dominion Energy write off debt owed as of December 31, 2020 and provide the same aggregate amount of relief to customers who are not behind on their bills.)

Chief Patron: Bell Item 57 #2s

SB 1410 - Prohibit Discrimination of Active Duty Military Members and Spouses

Executive Offices	FY20-21	FY21-22
Attorney General and Department of	\$50,000	\$50,000 GF
Law		

Language:

Page 48, line 41, strike "\$37,133,302" and insert "\$37,183,302". Page 48, line 42, strike "\$38,488,923" and insert "\$38,538,923".

Explanation:

(This amendment provides \$50,000 GF each year to cover the potential fiscal impact associated with SB 1410 of the 2021 General Assembly Session, contingent on its final passage.)

Chief Patron: Bell Item 87 #4s

SB 1239 - Funding Increase for Absentee Voting; Third-Party Ballot Assembly and Distribution

Administration FY20-21 FY21-22

Department of Elections \$50,000 \$50,000 GF

Language:

Page 85, line 51, strike "\$6,275,378" and insert "\$6,325,378". Page 85, line 51, strike "\$6,275,378" and insert "\$6,325,378".

Explanation:

(This amendment provides \$50,000 GF each year to cover estimated costs for the fiscal impact associated with SB 1239 of the 2021 General Assembly Session, contingent upon its final passage.)

Chief Patron: Bell Item 105 #2s

Charitable Gaming Regulations: SB 1278

Agriculture and Forestry FY20-21 FY21-22

Department of Agriculture and \$0 \$50,000 GF

Consumer Services

Language:

Page 98, line 55, strike "\$1,687,925" and insert "\$1,737,925".

Explanation:

(This amendment provides funding as needed to address the fiscal impact of SB 1278 of the 2021 General Assembly.)

Chief Patron: Bell Item 134 #1s

SB 1298: Funding to Implement Tourism Improvement Districts

Commerce and Trade FY20-21 FY21-22

Virginia Tourism Authority \$50,000 \$50,000 GF

Language:

Page 126, line 40, strike "\$20,993,272" and insert "\$21,043,272".

Page 126, line 39, strike "\$21,093,272" and insert "\$21,143,272".

Explanation:

(This amendment would provide \$50,000 each year from the general fund to cover operating and administrative expenses associated with implementing tourism improvement districts pursuant to SB 1298.)

Chief Patron: Bell Item 145 #6s

Direct Aid - Cost of Competing Adjustment

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$25,104,931 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,883,745,052". Page 170, line 22, strike "10.6" and insert "24.61".

Explanation:

(This amendment provides \$25.1 million GF the second year to restore the Cost of Competing Adjustment (COCA) for support position funding for divisions in Planning District Eight and other adjacent divisions specified in the Appropriations Act. For Planning District Eight divisions, this increases the adjustment from 10.6 percent to 24.61 percent. For other adjacent divisions, this increases the adjustment from 2.65 percent to 6.15 percent. This amount includes the increase necessary to expand full COCA to Accomack and Northampton counties, as proposed in the introduced budget.)

Chief Patron: Bell Item 321 #5s

Funding for Accredited Recovery Residences

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$0	\$10,000,000	GF

Language:

Page 399, line 42, strike "\$61,270,529" and insert "\$71,270,529".

Page 401, after line, 41, insert:

"O. Out of this appropriation, \$10,000,000 the second year from the general fund is provided to make grants to members of the Virginia Association of Recovery Residences for recovery support services for its members to deliver evidence-based lived-experience peer-managed residential services to consumers with substance abuse disorder. The funding shall only be provided to members that are accredited by the Council on Accreditation of Peer Recovery Support Services (CAPRSS)."

Explanation:

(This amendment adds \$10.0 million the second year from the general fund to the Virginia Association of Recovery Residencies (VARR) for its members to deliver evidence-based lived-experience peer-managed residential services to consumers with substance abuse disorder. Additionally, this money is to be allocated to members that are accredited by the Council on Accreditation of Peer Recovery Support Services (CAPRSS).)

Chief Patron: Bell Item 373 #5s

Dam Safety Improvements: SB 1280

Natural Resources FY20-21 FY21-22

Department of Conservation and \$0 \$50,000 GF

Recreation

Language:

Page 447, line 9, strike "\$84,750,087" and insert "\$84,800,087".

Explanation:

(This amendment provides funding to address any potential operational and implementation expenses related to SB 1280 of the 2021 General Assembly.)

Chief Patron: Bell Item 374 #6s

Loudoun County State Park

Natural Resources	FY20-21	FY21-22	
Department of Conservation and	\$574,303	\$348,703	GF
Recreation	2.00	2.00	FTE

Language:

Page 451, line 38, strike "\$72,102,316" and insert "\$72,676,619".

Page 451, line 38, strike "\$81,225,147" and insert "\$81,573,850".

Page 454, following line 29, insert:

"S. Out of the amounts in this Item, \$574,303 the first year and \$348,703 the second year from the general fund is provided for the development and operation of a new state park in Loudoun County."

Explanation:

(This amendment provides \$574,303 and two positions the first year and \$348,703 and two positions the second year to fund the oversight and operations of a new state park property in Loudoun County.)

Chief Patron: Bell Item 395 #1s

Support Sale and Delivery of Mixed Beverages and Pre-mixed Wine

Public Safety and Homeland Security	FY20-21	FY21-22	
Virginia Alcoholic Beverage Control Authority	\$0	\$50,000	NGF

Language:

Page 472, line 25, strike "\$942,297,259" and insert "\$942,347,259".

Explanation:

(This amendment provides \$50,000 NGF in the second year in support of potential fiscal impacts associated with SB 1299, which authorizes sale and delivery of mixed beverages for off-site consumption.)

Chief Patron: Bell Item 448 #2s

Notice of Entry: SB 1260

Transportation FY20-21 FY21-22

Department of Transportation \$0 \$50,000 GF

Language:

Page 532, line 11, strike "\$2,063,801,321" and insert "\$2,063,851,321".

Explanation:

(This amendment provides funding to address operational and administrative expenses of SB 1260 of the 2021 General Assembly.)

Chief Patron: Bell Item 453 #1s

VDOT Study and Analysis: SB 1259

Transportation FY20-21 FY21-22

Department of Transportation \$0 \$50,000 GF

Language:

Page 537, line 46, strike "\$299,372,870" and insert "\$299,422,870".

Explanation:

(This amendment provides funding as may be needed to address the fiscal impact of SB 1259 of the 2021 General Assembly.)

Chief Patron: Bell Item 464 #1s

Veterans Employment Transition Assistance

Veterans and Defense Affairs	FY20-21	FY21-22
Donortment of Votorone Corriege	02	\$50,000 CE

Department of Veterans Services

\$0 \$50,000 GF

Language:

Page 547, line 24, strike "\$22,451,304" and insert "\$22,501,304".

Explanation:

(This amendment provides \$50,000 GF in the second year for the Department of Veterans Services to develop a comprehensive program to assist military service members, veterans, and their spouses in making a successful transition from military to civilian life by connecting transitioning service members to employment resources.)

Chief Patron: Bell Item 488 #1s

Implementation of Electronic Gaming Devices (SB 1407)

Independent Agencies FY20-21 FY21-22

Virginia Lottery 0.00 50.00 FTE

Language:

Explanation:

(This amendment provides Lottery with 50 additional positions contingent on the passage of Senate Bill 1407, which provides oversight to Lottery of electronic gaming devices.)

Chief Patron: Bell Item 3-2.03 #1s

Extend Lottery's Line of Credit for Implementation of Electronic Gaming Devices (SB 1407)

Working Capital Funds and Lines of Credit

Lines of Credit Language

Language:

Page 656, line 42, strike "\$56,000,000" and insert "\$76,000,000".

Explanation:

(This amendment extends Lottery's line of credit to cover operating and regulatory costs from implementing electronic gaming devices, contingent on the passage of Senate Bill 1407.)

Chief Patron: Boysko Item 72 #2s

Financial Assistance for Attorneys for the Commonwealth

Administration

Compensation Board

Language

Language:

Page 66, after line 35, insert:

"L. Pursuant to the provisions of SB 1226 of the 2021 General Assembly Session, adequate funding shall be made available to accommodate staffing formula changes for local Commonwealth's Attorney's offices, and to ensure that no Commonwealth's Attorney's office loses funding as a result of the new formula."

Explanation:

(This amendment adds language directing funding for the Compensation Board in the second year to accommodate the provisions of SB 1226 of the 2021 General Assembly Session, which changes the staffing formula used to calculate the staffing of Commonwealth's Attorney's Offices, and to ensure that no Commonwealth's Attorney's office loses funding as a result of the new formula.)

Chief Patron: Boysko Item 120 #1s

SB 1228: Virginia Equal Pay Act

Commerce and Trade	FY20-21	FY21-22	
Department of Labor and Industry	\$0	\$328,211	GF
	0.00	3.00	FTE

Language:

Page 116, line 14, strike "\$2,520,193" and insert "\$2,848,404".

Page 117, after line 8, insert:

"C. Out of the amounts in this Item, \$328,211 the second year from the general fund is provided for additional positions within the Labor and Employment Law Division to support the Virginia Equal Pay Act."

Explanation:

(This amendment would provide an additional \$328,211 GF the second year and three positions at the Department of Labor and Industry (DOLI) in connection with SB 1228. DOLI anticipates that the bill's expansion of the equal pay law to additional protected classes, the restriction on employers from using salary history to set pay for new hires, and allowing employees to share salary information will lead to more contacts and claims than the existing equal pay law. DOLI anticipates at least 250-300 contacts and claims, requiring two additional labor law compliance officers and a possible need for an additional attorney.)

Chief Patron: Boysko Item 131 #2s

SB 1330: Paid Family and Medical Leave

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 126, after line 19, insert:

"K. The Commission is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the enactment of Senate Bill 1330 introduced in the 2021 Session of the General Assembly. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees beginning in 2023."

Explanation:

(This amendment would authorize a loan to the Virginia Employment Commission from the Commonwealth treasury to cover the startup period for the Paid Family and Medical Leave Program for the Commonwealth of Virginia that would be established by SB 1330. The program would be funded by premiums assessed to employers and employees. The start-up costs are estimated at \$55.6 million. The bill provides that the treasury loan would be repaid to the Commonwealth within two years of the start date of the collection of contributions.)

Chief Patron: Boysko Item 309 #3s

Study of Advanced Practice Registered Nurses

Health and Human Resources

Department of Health Professions

Language

Language:

Page 343, after line 51, insert:

"C. The Department of Health Professions shall study and make recommendations regarding the oversight and regulation of advanced practice registered nurses (APRNs). The department shall review recommendations of the National Council of State Boards of Nursing, analyze the oversight and regulations governing the practice of APRNs in other states, and review research on the impact of statutes and regulations on practice and patient outcomes. The department shall report its findings to the Governor and General Assembly by November 1, 2021."

Explanation:

(This amendment directs the Department of Health Professions to study and make recommendations regarding the oversight and regulations of advanced practice registered nurses.)

Chief Patron: Boysko Item 322 #3s

Mental Health Alert System Implementation

Health and Human Resources FY20-21 FY21-22

Grants to Localities \$0 \$3,000,000 GF

Language:

Page 402, line 8, strike "\$554,715,057" and insert "\$557,715,057".

Page 407, line 16, strike "\$3,000,000", insert "\$6,000,000".

Page 407, line 17, after "establish", insert "at least".

Explanation:

(This amendment provides an additional \$3.0 million from the general fund the second year to the current funding allocated for the first five sites that will implement the new protocols related to the MARCUS Alert legislation (House Bill 5043 and Senate Bill 5038 adopted in the 2020 Special Session I). In allocating these funds, the General Assembly recognized that there will be costs associated with meeting the new requirements. If funding is not included for development and implementation of the protocols in future sites, the money will have to be carved out of existing STEP-VA funds. STEP-VA funding was put in place prior to the additional requirements included in the MARCUS Alert legislation and should remain whole in order to meet the stated objectives of that program. The second set of five sites are due to be in place by July 1, 2023 so the funding needs to be made available in FY 2022 and included in the base budget to support development and implementation.)

Chief Patron: Chase Item 86 #5s

Voter Identification

Administration FY20-21 FY21-22

Department of Elections \$0 \$50,000 GF

Language:

Page 84, line 35, strike "\$16,823,166" and insert "\$16,873,166".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the potential fiscal impact associated with legislation to be introduced in the 2021 General Assembly Session related to voter identification.)

Chief Patron: Chase Item 137 #4s

VDOE - Voucher Program Implementation

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 135, line 32, strike "\$210,095,373" and insert "\$210,145,373".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the potential fiscal impact associated with legislation to be introduced in the 2021 General Assembly Session related to implementation of a public education voucher program.)

Chief Patron: Chase Item 145 #16s

Direct Aid - Technology and Internet Service Provision

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$50,000 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,858,690,121".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the potential fiscal impact associated with legislation to be introduced in the 2021 General Assembly Session related to provision of required technology and internet service during mandatory virtual learning.)

Chief Patron: Chase Item 145 #17s

Direct Aid - School Security Officers

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$50,000 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,858,690,121".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for the potential fiscal impact associated with legislation to be introduced in the 2021 General Assembly Session related to employment of school security officers.)

Chief Patron: Chase Item 273 #3s

Personal Income Tax Exemption; Retired Veterans; All Military Retirement Pay and Survivor Benefit Program Payments

Finance	FY20-21	FY21-22	
Department of Accounts Transfer Payments	\$0	\$6,000,000	GF

Language:

Page 295, line 47, strike "\$583,895,000" and insert "\$589,895,000".

Explanation:

(This amendment provides \$6 million GF the second year for the potential fiscal impact to administer the provisions of legislation to be introduced in the 2021 General Assembly Session, which provides for a personal income tax exemption for retired veterans, contingent upon its final passage.)

Chief Patron: Deeds Item 29.1 #1s

General Assembly - Create Behavioral Health Commission

Legislative Department	FY20-21	FY21-22	
Behavioral Health Commission	\$0	\$348,744	GF
	0.00	4.00	FTE

Language:

Page 26, after line 31, insert:

"LEGISLATIVE DEPARTMENT

§ 1-8.5. Behavioral Health Commission

29.1 Behavioral Health Co	mmission	\$0	\$348,774
Fund Sources:	General	\$0	\$348,774 "

Explanation:

(This amendment provides \$348,774 GF the second year for the establishment of a legislative Behavioral Health Commission as provided for in Senate Bill 1273. The requested amount is for four positions and associated office-related costs that are phased-in over the year to reflect the timing necessary to startup the Commission.)

Chief Patron: Deeds Item 68 #3s

Overtime Funding for Deputy Sheriffs

Administration FY20-21 FY21-22

Compensation Board \$3,094,378 \$773,594 GF

Language:

Page 55, line 45, strike "\$493,782,962" and insert "\$496,877,340".

Page 55, line 45, strike "\$499,752,342" and insert "\$500,525,936".

Page 59, after line 15, insert:

"P. The appropriation in this item includes \$3,094,378 the first year and \$773,594 the second year from the general fund to support the cost of providing reimbursement of overtime pay for sheriffs' deputies and regional jail officers incurred during a period when a State of Emergency and Public Health Emergency has been declared by the Governor. Such funding may reimburse overtime pay expenses incurred for extended periods of oversight by sheriffs' deputies of individuals subject to a temporary detention order, and incurred due to overtime work required by periods of absence due to illness or quarantine of sheriffs' deputies and regional jail officers due to a health pandemic."

Explanation:

(This amendment provides \$3.1 million GF the first year and \$773,594 GF the second year to reimburse localities for overtime pay expenses incurred by sheriffs' deputies and regional jails due to excessive staff absences as a result of the health pandemic and time spent in the service of Temporary Detention Orders while hospitals and mental health providers are unable to meet time requirements and provide bed space for individuals due to space limitations from the pandemic, based upon projected costs through September 30, 2021.)

Chief Patron: Deeds Item 87 #2s

Reimbursement for General Registrar and Electoral Board Compensation

Administration FY20-21 FY21-22

Department of Elections \$0 \$2,534,575 GF

Language:

Page 85, line 51, strike "\$6,275,378" and insert "\$8,809,953".

Explanation:

(This amendment restores the full reimbursement for compensation for general registrars and electoral board members that was included in the budget as passed in March 2020, but unallotted in April and removed during the 2020 Special Session I.)

Chief Patron: Deeds Item 112 #1s

Co-Patron(s): Vogel

Create Overnight Camp Stabilization Fund

Commerce and Trade FY20-21 FY21-22

Economic Development Incentive \$20,000,000 \$0 GF

Payments

Language:

Page 105, line 19, strike "\$70,491,733" and insert "\$90,491,733".

Page 107, after line 47, insert:

"O. Out of the appropriation in this Item, \$20,000,000 the first year from the general fund is provided to establish a competitive grant fund for overnight summer camps negatively impacted by the Covid-19 pandemic. Grants shall be administered by the Department of Housing and Community Development and awarded on a competitive basis."

Explanation:

(This amendment would provide \$20 million from the general fund to establish a grant specific for overnight summer camps that were forced to close operations in 2020.)

Chief Patron: Deeds Item 145 #10s

Direct Aid - Alleghany County - Covington City School Division Consolidation Incentive

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$1,500,000 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,860,140,121". Page 198, after line 24, insert:

"45. Alleghany County - Covington City School Division Consolidation Incentive Out of this appropriation, \$1,500,000 the second year from the general fund is provided as an incentive for the consolidation of the Alleghany County and Covington City school divisions. Such funds shall only be disbursed upon: (i) the Board of Supervisors of Alleghany County and the Covington City Council adopting resolutions in support of the consolidation; and (ii) the Board of Education's approval of such consolidation pursuant to § 22.1-25, Code of Virginia. This incentive payment shall be made following the execution of such consolidation and such payments shall be provided for no more than five fiscal years, beginning in fiscal year 2022."

Explanation:

(This amendment provides \$1,500,000 GF the second year as an incentive for the Alleghany County and Covington City school divisions to consolidate. Such payments are intended to be set at this amount for five years, with no adjustments.)

Chief Patron: Deeds Item 273 #2s

Distribution of Recordation Taxes

Finance FY20-21 FY21-22

Department of Accounts Transfer \$0 \$20,000,000 GF

Payments

Language:

Page 295, line 48, strike "\$583,895,000" and insert "\$603,895,000".

Page 296, following line 54, insert:

"F. Notwithstanding the provisions of §§ 58.1-816.A, 58.1-816.B, and 33.2-2600.1.B, Code of Virginia, \$20,000,000 in the second year in state recordation tax revenues not deposited into the Hampton Roads Regional Trust Fund, not collected from localities in Planning District 8, and not set aside under the provisions of § 58.1-816.1., Code of Virginia, shall be apportioned and distributed quarterly to each county or city except for those counties or cities located in Planning District 8 or counties and cities in a transportation district in Hampton Roads created pursuant to § 33.2-1903, Code of Virginia, by the Comptroller by multiplying the amount to be distributed by a fraction in which the numerator is the amount of the taxes imposed under §§ 58.1-801 through 58.1-809, Code of Virginia, and actually paid into the state treasury which are attributable to deeds and other instruments recorded in the county or city and the denominator is the amount of taxes imposed under §§ 58.1-801 through 58.1-809, Code of Virginia, actually paid into the state treasury. All distributions pursuant to clause (ii) shall be made on a quarterly basis within 30 days of the end of the quarter. Such quarterly distribution shall equal one quarter of the annual distribution amount set forth in subsection A available after the distribution required by clause (i). Each clerk of the court shall certify to the Comptroller, within 15 days after the end of the quarter, all amounts collected under §§ 58.1-801 through 58.1-809, Code of Virginia, and actually paid into the state treasury which are attributable to deeds and other instruments recorded in such county or city."

Explanation:

(This amendment offsets the \$20 million distribution that was redirected to Hampton Roads Transit (HRT) with a use of General Funds generated from state recordation tax revenues, to hold harmless localities not served by HRT that previously were receiving this distribution. This does not impact the distribution to the Hampton Roads Regional Trust Fund.)

Chief Patron: Deeds Item 275 #2s

Redirect \$100M GF to Unemployment Compensation and Worker Training

Finance FY20-21 FY21-22

Department of Accounts Transfer

(\$100,000,000) GF

\$0

Payments

Language:

Page 297, line 18, strike "\$650,000,000" and insert "\$550,000,000".

Explanation:

(This amendment redirects \$100 million GF of \$650 million GF in the introduced budget for a voluntary deposit to the Revenue Reserve Fund to provide \$50 million GF for a one-time, supplemental unemployment benefit for certain long-term unemployed individuals, and \$50 million GF to expand the Re-employing Virginians (REV) program through the Virginia Community College System (reflected in a companion amendment).

Chief Patron: Deeds Item 295 #1s

Behavioral Health Loan Repayment Program

Health and Human Resources FY20-21 FY21-22

Department of Health \$1,600,000 \$1,600,000 GF

Language:

Page 325, line 25, strike "\$885,000" and insert "\$2,485,000".

Page 325, line 25, strike "\$985,000" and insert "\$2,585,000".

Page 326, unstrike lines 8 through 36.

Explanation:

(This amendment restores funding and language that was provided in Chapter 1289, 2020 Acts of Assembly, to establish the Behavioral Health Loan Repayment Program. Funding for this item was unallotted in April, 2020 and eliminated in Chapter 56, 2020 Special Session I Acts of Assembly. The program would increase the number of Virginia behavioral health practitioners through the establishment of an educational loan repayment incentive that complements and coordinates with existing efforts to recruit and retain Virginia behavioral health practitioners. The program would allow for a variety of behavioral health practitioners to receive a student loan repayment award from the Commonwealth in exchange for providing service to Virginia communities that are otherwise underserved. Practitioners would receive loan repayment for up to 25 percent of student loan debt for each year of health care service provided to the Commonwealth. Maximum loan repayment amounts per year are dependent upon the type of behavioral health professional applying and shall not exceed the total student loan debt. Participating practitioners will have an initial two-year minimum participation obligation and may renew for a third and fourth year. This provides the practitioner with the opportunity to fully pay off their student loan debt while providing four years of service to the Commonwealth.)

Chief Patron: Deeds Item 302 #1s

Hold Harmless Local Health Department Funding Formula Changes

Health and Human Resources

Department of Health

Language

Language:

Page 336, line 13, after "revisions." strike the remainder of the line.

Page 336, strike line 14, and insert:

"The increase in local matching funds for those localities that will experience a decrease in general fund support upon full implementation of the revised rate formula shall be phased in over the next biennium, such that affected localities contribute half of the required increase in fiscal year 2023 and the full required increase in fiscal year 2024. The".

Page 336, line 16, after "years." insert:

"The report shall also be submitted to the Chairs of the House Appropriations and Health, Welfare and Institutions Committees and to the Chairs of the Senate Finance and Appropriations and Education and Health Committees prior to the convening of the General Assembly in the years the Virginia Department of Health reports its analysis to the Governor."

Explanation:

(This amendment adds language phasing in the increase in local matching funds for the updates to the local health department cooperative funding formula and requires periodic reporting to relevant legislative committees.)

Chief Patron: Deeds Item 303 #2s

Co-Patron(s): Hanger

Emergency Room Utilization Program

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$0	\$3,000,000 GF

Language:

Page 336, line 19, strike "\$21,849,583" and insert "\$24,849,583".

Page 340, after line 32, insert:

"X. Out of this appropriation, \$3,000,000 from the general fund the second year is provided for the Virginia Department of Health to contract with a vendor to develop a program to reduce the over utilization of hospital emergency departments by Medicaid members. The department shall work with the Department of Medical Assistance Services, Medicaid managed care organizations, the Virginia Hospital and Healthcare Association (VHHA), the Medical Society of Virginia, the Department of Behavioral Health and Developmental Services, and the Virginia Association of Community Services Boards to develop the parameters for the program including how to identify appropriate candidates for the program, coordination of case management, interventions and community services to prevent avoidable emergency room visits and the use of multi-disciplinary teams to work with Medicaid patients with complex care needs."

Explanation:

(This amendment adds funding and language for the Virginia Department of Health to develop a program to prevent the inappropriate over utilization of hospital emergency departments (EDs) by Medicaid members. This program would identify Medicaid members who are high utilizers of ED services (more than 10 visits a year) with complex care needs. The upfront cost of \$3.0 million from the general fund would be used to set up and staff five teams across the Commonwealth, each responsible for managing a certain number of the estimated 1,500 enrollees per year, which could result in state savings of approximately \$36.0 million per year. A contractor could be used to coordinate efforts with payers and existing community resources, such as the new VDH/VHHA partnership with Unite US, a resource tool, with a focus on the following five areas of proven success with complex cases: (i) direct patient engagement, (ii) community resource coordination, partnering with Unite Us, (iii) customized care plan development using the existing program, (iv) community multi-disciplinary team development, and (v) community controlled substance monitoring. This amendment establishes a replacement program for the emergency room utilization program, that reduces provider fees, that was adopted by the 2020 General Assembly as a means of avoiding inappropriate emergency room costs in the Medicaid program. A separate amendment in the Department of Medical Assistance Services eliminates that program.)

Chief Patron: Deeds Item 307 #1s

Study of Certain Substances in Drinking Water

Health and Human Resources FY20-21 FY21-22

Department of Health \$60,000 \$60,000 GF

Language:

Page 341, line 27, strike "\$34,810,621" and insert "\$34,870,621". Page 341, line 27, strike "\$38,204,545" and insert "\$38,264,545".

Explanation:

(This amendment provides \$60,000 from the general fund each year for the continued work of the Virginia Department of Health's Office of Drinking Water to continue its study of the occurrence of perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other perfluoroalkyl and polyfluoroalkyl substances (PFAS) in the Commonwealth's public drinking water and to develop recommendations for specific maximum contaminant levels for PFOA, PFOS, and other PFAS for inclusion in regulations of the Board of Health applicable to waterworks.)

Chief Patron: Deeds Item 313 #2s

Home Visiting Medicaid Benefit

FY20-21	FY21-22	
\$0 \$0	\$1,886,000 \$5,661,904	
		\$0 \$1,886,000

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,502,471,219".

Page 372, unstrike lines 32 through 37.

Page 372, line 32, strike "July 1, 2021" and insert "April 1, 2022".

Explanation:

(This amendment provides \$1.9 million from the general fund and \$5.7 million in federal Medicaid matching funds in the second year to implement a home visiting benefit for pregnant and post-partum women and children at risk of poor health outcomes effective April 1, 2022. The Department of Medical Assistance Services is directed to engage all relevant stakeholders in the development of the benefit and and to pursue the necessary federal approvals. A Medicaid home visiting benefit was originally funded in the 2020 Session but subsequently eliminated due to the revenue impact from the Coronavirus pandemic.)

Chief Patron: Deeds Item 313 #7s

Indigent Care Budget Amendment

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$2,850,000	
Services	\$0	\$2,850,000	NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,500,623,315".

Page 346, line 18, strike "\$8,497,374" and insert "\$10,047,344".

Page 346, line 19, strike "\$27,686,133" and insert "\$29,236,133".

Page 346, line 27, strike "\$16,408,501" and insert "\$17,708,501".

Page 346, line 28, strike \$31,123,279" and insert "\$32,423,279".

Page 346, after line 53, insert:

"5. Indigent care policy for state reimbursement for Type One hospitals shall include all hospital and physician costs for individuals with income below 200 percent of the federal poverty level and with assets less than \$50,000 (excluding a home and lot not to exceed 3.99 acres, and one vehicle) and who are not otherwise eligible for Medicaid. Nothing in this subparagraph precludes Type One hospitals from implementing charity care policies beyond what is reimbursed through Medicaid."

Explanation:

(This amendment adds \$2.9 million from the general fund the second year and a like amount of matching federal Medicaid funds to update the eligibility requirements for the state indigent care program as it pertains to the two state teaching hospitals. Language is added to eliminate the distinction between patients with incomes between 0-100 percent of the federal poverty level (indigent patients) and 100-200 percent of the federal poverty level (medically indigent patients). Historically, the Department of Medical Assistance Services (DMAS) has reimbursed the State University Teaching Hospitals for care provided to indigent patients but provided only partial reimbursement for the medically indigent, based on a sliding pay scale. Language also updates the asset test for indigent and medically indigent patients which have not been changed since 1985.)

Chief Patron: Deeds Item 313 #11s

Eliminate Emergency Room Utilization Program

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$14,459,101	
Services	\$0	\$26,791,327	

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,536,173,743".

Page 376, strike lines 53 through 56.

Page 377, strike lines 1 through 6.

Explanation:

(This amendment adds \$14.5 million the second year from the general fund and \$26.8 million in federal matching funds to eliminate the emergency room utilization program that was adopted by the 2020 General Assembly as a means of avoiding inappropriate emergency room costs in the Medicaid program. The amendment eliminates language implementing the program. Instead, a companion amendment in the Virginia Department of Health provides language for an alternative method for reducing emergency room utilization by Medicaid patients by addressing the needs of the complex care patients who are "super utilizers" to get the appropriate care they need and reduce associated costs of care for the Commonwealth.)

Chief Patron: Deeds Item 313 #26s

Coverage for Applied Behavioral Analysis Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services is authorized to amend the State Plan under Title XIX of the Social Security Act to add coverage for the current procedural terminology (CPT) codes for Applied Behavioral Analysis that were added to the CPT list in January, 2019, or any future updates to this code set. The department shall have the authority to implement related programmatic changes to service definitions, prior authorization and utilization review criteria, provider qualifications, and reimbursement rates for the Behavioral Therapy Program. The department shall have the authority to implement these changes effective July 1, 2022, and prior to completion of any regulatory process to effect such changes."

Explanation:

(This amendment adds Medicaid coverage for Applied Behavioral Analysis services that were added to current procedural terminology costs in January 2019 and provides authority to the Department of Medical Assistance Services to make changes based on future updates, including necessary changes to rates, service definitions, and other programmatic requirements.)

Chief Patron: Deeds Item 320 #3s

Workgroup to Evaluate Sharing of Behavioral Health Patient Records

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 399, after line 39, insert:

"II. The Department of Behavioral Health and Developmental Services shall establish a workgroup to review the current process and barriers to sharing relevant patient information between community hospitals and Community Services Boards for shared patients subject to an Emergency Custody Order and under evaluation for a Temporary Detention Order. The department shall report any findings or recommendations to the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century by December 1, 2021.)

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to establish a workgroup to review the current process and barriers to sharing relevant patient information between community hospitals and Community Services Boards for shared patients subject to an Emergency Custody Order and under evaluation for a Temporary Detention Order.)

Chief Patron: Deeds Item 321 #1s

Transportation for Individuals from State Hospitals

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$0	\$150,000	GF

Language:

Page 399, line 42, strike "\$61,270,529" and insert "\$61,420,529".

Page 401, unstrike lines 5 through 8.

Page 401, line 5, strike "\$150,000 the first year and".

Explanation:

(This amendment provides \$150,000 the second year from the general fund to provide for the transportation costs of patients discharged from state hospitals that were admitted under a Temporary Detention Order (TDO). Oftentimes individuals under a TDO are transported to a state facility that is hours away from the individual's home location and therefore upon discharge may have difficulty getting transportation back to their home location. These funds were included in the budget passed in March during the 2020 Session, but subsequently unallotted in April due to the COVID-19 pandemic and eliminated in the Chapter 56 budget adopted in the 2020 Special Session.)

Chief Patron: Deeds Item 321 #3s

Alternative Transportation Contract Changes

Health and Human Resources FY20-21 FY21-22

Department of Behavioral Health and \$1,000,000 \$3,359,416 GF

Developmental Services

Language:

Page 399, line 42, strike "\$43,947,196" and insert "\$44,947,196".

Page 399, line 42, strike "\$61,270,529" and insert "\$64,629,945".

Page 400, line 26, after "D.", insert "1.".

Page 400, after line 33, insert:

"2. Out of this appropriation, \$1,000,000 the first year and \$3,359,416 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to make an emergency amendment to the current contract with the statewide alternative transportation provider. The emergency contract amendment shall provide for the alternative transportation provider to retain licensed security staff to provide an additional resource to law-enforcement agencies once a Temporary Detention Order has been issued and no bed is immediately available under § 37.2-810, Code of Virginia. Out of these funds, \$100,000 in the first year and \$100,000 in the second year is provided for the department to provide training and education to magistrates, law enforcement agencies, community services boards, and other stakeholders regarding the availability of licensed security staff under the contract and all alternative transportation options. The department shall report to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the effectiveness and outcomes of the program change by October 1 of each year."

Explanation:

(This amendment provides \$1.0 million the first year and \$3.4 million the second year from the general fund for the Department of Behavioral Health and Developmental Services (DBHDS) to make an emergency amendment to the contract with the statewide alternative transportation provider (ATP). The amendment shall provide funding for licensed security staff to assist when a Temporary Detention Order is issued and no bed is immediately available. The funding includes \$100,000 in each for DBHDS to conduct training and education to stakeholders.)

Chief Patron: Deeds Item 321 #7s

Adverse Childhood Experiences Initiative

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and	\$0	\$143,260	GF
Developmental Services	0.00	1.50	FTE

Language:

Page 399, line 42, strike "\$61,270,529" and insert "\$61,413,789".

Explanation:

(This amendment restores \$143,260 from the general fund the second year and 1.5 positions to expand the Adverse Childhood Experiences (ACE) initiative. It supports a full-time Central Office position to: (i) provide oversight over 100 ACE Interface Master Trainers across the Commonwealth; (ii) plan and develop additional ACE Interface Master Trainer Cohorts in their region; and (iii) plan and facilitate monthly learning community meetings for each training cohort; etc. These funds were included in the budget passed in March during the 2020 Session, but subsequently unallotted in April due to the COVID-19 pandemic and eliminated in the Chapter 56 budget adopted in the 2020 Special Session.)

Chief Patron: Deeds Item 322 #1s

Medication Assisted Treatment Funding

Health and Human Resources

Grants to Localities Language

Language:

Page 405, line 32, after "treatment", insert:

"including associated medical or patient support services,".

Page 405, line 35, after "regimens.", insert:

"In expending any amount, the department shall prioritize allocation of the funding to any portion of medication assisted treatment or medication assisted treatment services that are not covered by insurance." and strike the remainder of the line.

Page 405, strike lines 36 through 39 and insert:

"The department shall ensure that a portion of the funding is used for non-narcotic, non-addictive, prescription drug treatment regimens for individuals who are in need of medication assisted treatment and support services while incarcerated and upon their release to the community."

Explanation:

(This amendment modifies language in the introduced budget related to medication assisted treatment. The language narrows the provision of who should receive a portion of the funding (for injectable naltrexone) to incarcerated individuals and those seeking re-entry. The language has always required that jails, prisons and institutions receive a portion of the money, but with new mandates on sheriffs, this funding is most critical to them. Furthermore, the prisons (because of legal prohibitions) and institutions have never utilized the funding, so they will not experience a loss. The language also clarifies that the funding can be used for medication assisted related services and clarifies that allocation of the funding should be prioritized to those who are not otherwise insured.)

Chief Patron: Deeds Item 322 #6s

Forensic Discharge Planning

Health and Human Resources FY20-21 FY21-22

Grants to Localities \$0 \$2,100,800 GF

Language:

Page 402, line 8, strike "\$554,715,057" and insert "\$556,815,857".

Explanation:

(This amendment restores \$2.1 million the second year from the general fund to expand forensic discharge planning services at three additional jails with a high percentage of inmates with serious mental illness. The General Assembly provided \$1.6 million GF in fiscal year 2020 for discharge planning services at two local jails. Discharge planning includes linking inmates with serious mental illness to community providers for treatment and housing and other needed services as they transition from jails to the community. These funds were included in the budget passed in March during the 2020 Session, but subsequently unallotted in April due to the COVID-19 pandemic and eliminated in the Chapter 56 budget adopted in the 2020 Special Session.)

Chief Patron: Deeds Item 326 #1s

Clinical Staffing at Commonwealth Center for Children and Adolescents

Health and Human Resources FY20-21 FY21-22

Mental Health Treatment Centers \$0 \$765,428 GF

Language:

Page 408, line 2, strike "\$286,799,776" and insert "\$287,565,204".

Explanation:

(This amendment restores \$765,428 from the general fund in the second year to provide critical clinical staffing at the Commonwealth Center for Children and Adolescents. These funds were included in the budget passed in March during the 2020 Session, but subsequently unallotted in April due to the COVID-19 pandemic and eliminated in the Chapter 56 budget adopted in the 2020 Special Session.)

Chief Patron: Deeds Item 327 #1s

Security Staffing at State Psychiatric Facilities

Health and Human Resources FY20-21 FY21-22

Mental Health Treatment Centers \$0 \$3,066,182 GF

Language:

Page 408, line 35, strike "\$115,558,717" and insert "\$118,624,899".

Explanation:

(This amendment restores \$3.1 million in the second year from the general fund to increase funding for safety and security at state facilities. These funds were included in the budget passed in March during the 2020 Session, but subsequently unallotted in April due to the COVID-19 pandemic and eliminated in the Chapter 56 budget adopted in the 2020 Special Session.)

Chief Patron: Deeds Item 356 #3s

Link Network2Work with TANF Community Employment and Training Programs

Health and Human Resources

Department of Social Services

Language

Language:

Page 434, line 11, after "4." insert "1."

Page 434, after line 19, insert:

"5. Using appropriations in this item, the Department of Social Services shall ensure that program grantees in rounds 1 through 3 using Temporary Assistance to Needy Families (TANF) block grant funding for employment and training programs are eligible for expanding the Network2Work program in their community employment and training programs." Page 434, line 20, strike "5." and insert "6.".

Explanation:

(This amendment adds language to ensure linkages between community employment and training programs funded through the TANF block grant and the Network2Work effort which uses a proactive approach to connecting employers with prospective job seekers through community connectors through the use of an app-based database.)

Chief Patron: Deeds Item 374 #3s

Biscuit Run Park

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$0	\$5,000,000	GF

Language:

Page 451, line 38, strike "\$81,225,147" and insert "\$86,225,147".

Page 454, following line 29, insert:

"S. Out of the amounts in this Item, \$5,000,000 the second year from the general fund is provided for the Department to contract with the County of Albemarle for development of Biscuit Run Park."

Explanation:

(This amendment provides \$5.0 million GF in the second year for the development of Biscuit Run Park. The Commonwealth owns the parcel and has entered into a 99-year operating lease with Albemarle County for Biscuit Run Park.)

Chief Patron: Deeds Item 402 #3s

Corrections Special Reserve Fund: SB 1250

Public Safety and Homeland Security FY20-21 FY21-22

Department of Corrections \$0 \$50,000 GF

Language:

Page 479, line 35, strike "\$180,965,434" and insert "\$181,015,434". Page 482, line 26, after "year" insert "and \$50,000 the second year." Page 483, after line 6, insert: "23. Senate Bill 1250 -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF in the second year to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 1250.)

Chief Patron: Deeds Item 425 #2s

BCI Cold Case Staffing

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$0	\$1,631,466	GF
•	0.00	13.00	FTE

Language:

Page 507, line 7, strike "\$74,070,135" and insert "\$75,701,601".

Explanation:

(This amendment provides \$1.6 million GF and 13 positions in the second year for cold case investigators. Legislation in the 2020 Session established a cold case file database and this funding would support ongoing work in the program.)

Chief Patron: Deeds Item 425 #3s

VCheck Modification for Shooting Range Gun Rental Background Checks - SB 1250

Public Safety and Homeland Security FY20-21 FY21-22

Department of State Police \$1,200,000 \$0 GF

Language:

Page 507, line 7, strike "\$74,409,713" and insert "\$75,609,713".

Explanation:

(This amendment provides \$1.2 million from the GF in the first year for the Department of State Police to modify its VCheck system to perform background checks pursuant to SB 1250.)

Chief Patron: Deeds Item 448 #1s

Reduction of Bridge Weight

Transportation

Department of Transportation

Language

Language:

Page 532, following line 8, insert:

"I. In the instance where there is a reduction in the prescribed weight of any vehicle or combination of vehicles passing over any bridge, or bridge constituting a part of the interstate, primary, or secondary system of highways, in addition to posting signage in accordance with § 46.2-1104, Code of Virginia, the Department shall notify all businesses thereof using the route for transportation purposes in the surrounding area of the reduction in prescribed weight via electronic, telephone or mail as well as posting in local media in all surrounding localities. The Department shall continue to maintain an updated website, and related social media pages, and shall work with its local partners to develop an electronic communication list to facilitate seamless notification of businesses using the route for transportation purposes in the surrounding area. Penalties shall only be issued in the case of businesses knowingly and repeatedly violating these reduction in prescribed weight measures, after receiving proper notification."

Explanation:

(This amendment provides for the notification of businesses via electronic, telephone, or mail and through the local media if the Department lowers the prescribed weight of any vehicle or combination of vehicles passing over any bridge, or bridge constituting a part of the interstate, primary, or secondary system of highways, in addition to posting signage in accordance with § 46.2-1104, Code of Virginia.)

Chief Patron: Deeds Item 479 #1s

Direct \$100M GF to Unemployment Compensation and Worker Training

Central Appropriations FY20-21 FY21-22

Central Appropriations \$0 \$100,000,000 GF

Language:

Page 567, line 23, strike "\$44,188,052" and insert "\$144,188,052".

Page 572, after line 18, insert:

"V. Included within the appropriation for this Item is \$100,000,000 the second year from the general fund to be allocated as follows: (i) \$50,000,000 shall be made available to the Virginia Employment Commission to provide a one-time supplemental unemployment benefit to certain unemployed individuals who meet eligibility criteria established by the Commission to target long-term unemployed workers; and (ii) \$50,000,000 shall be made available to the Virginia Community College System to increase enrollment and worker re-training opportunities in the Re-Employing Virginians (REV) program."

Explanation:

(This amendment would provide \$100 million GF the second year to provide \$50 million GF for a one-time supplemental unemployment benefit for certain long-term unemployed individuals, and \$50 million GF to expand the Re-Employing Virginians (REV) program through the Virginia Community College System. A companion amendment to Item 275 reduces the Revenue Reserve deposit by \$100 million GF for this purpose.)

Chief Patron: Deeds Item 479 #8s

SB 1286: Income Tax Increase to Provide Funding for School Construction Grants and Law Enforcement Pay Increases

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$134,100,000

\$144,200,000

GF

Language:

Page 567, line 23, strike "\$14,869,500" and insert "\$148,969,500".

Page 567, line 23, strike "\$44,188,052" and insert "\$188,388,052".

Page 572, after line 18, insert:

"V. Included in this appropriation is \$134,100,000 the first year and \$144,200,000 the second year from the general fund to be allocated as follows: (i) \$60,345,000 the first year and \$64,890,000 the second year shall be made available to the Department of Education to provide grants to school divisions for nonrecurring expenses such as school construction; and (ii) \$73,755,000 the first year and \$79,310,000 the second year shall be made available to provide salary increases for state and state-supported law enforcement officers. The appropriation in this paragraph is contingent upon the passage of Senate Bill 1286 during the Regular Session of the 2021 General Assembly."

Explanation:

(This amendment would provide \$134.1M the first year and \$144.2M the second year, 45 percent of those amounts shall be for grants to school divisions for nonrecurring expenses such as school construction and 55 percent to provide salary increases for state and state-supported law enforcement officers. Contingent upon passage of Senate Bill 1286.)

Chief Patron: DeSteph Item 131 #1s

Additional Funding for the VEC

Commerce and Trade FY20-21 FY21-22

Virginia Employment Commission \$0 \$10,000,000 GF

Language:

Page 125, line 13, strike "\$574,596,796" and insert "\$584,596,796".

Page 126, after line 19, insert:

"K. Out of the amounts included in this item, \$10,000,000 the second year from the general fund is provided for staffing related costs to handle the volume of unemployment claims resulting from the public health emergency."

Explanation:

(This amendment would provide an additional \$10 million in funding for the Virginia Employment Commission (VEC), to hire additional staff to handle the large influx and backlog of unemployment claims due to the COVID-19 pandemic.)

Chief Patron: DeSteph Item 303 #5s

Hampton University Proton Therapy Foundation

Health and Human Resources

Department of Health

Language

Language:

Page 340, unstrike lines 21 through 23.

Page 340, line 21, strike "\$1,500,00 the first year and \$1,500,000" and insert "\$10,000,000".

Explanation:

(This amendment provides \$10.0 million from the general fund the second year to support the Hampton University Proton Therapy Foundation.)

Chief Patron: DeSteph Item 426 #1s

Body-Worn Camera Funding for Virginia State Police

Public Safety and Homeland Security FY20-21 FY21-22

Department of State Police \$1,000,000 \$0 GF

Language:

Page 509, line 11, strike "\$290,352,939" and insert "\$291,352,939".

Explanation:

(This amendment provides \$1,000,000 GF in the first year for the purchase of body-worn cameras for the Virginia State Police.)

Chief Patron: DeSteph Item C-75 #1s

CO - Nimmo Parkway in Virginia Beach

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$0 \$10,000,000 GF

Language:

Page 642, line 55, strike "\$0" and insert "\$10,000,000".

Page 644, after line 5, insert:

"Central Capital Outlay (949)

Virginia Beach Improve Access 18505 C-72.10 \$10,000,000"

Explanation:

(This amendment provides \$10.0 million GF to finish Nimmo Parkway Phase VII-B, which benefits Dam Neck Naval Base and residents of Sandbridge with an adequate hurricane evacuation route.)

Chief Patron: Dunnavant Item 43 #1s

Pilot Program for Assessing Adverse Childhood Experiences

Judicial Department	FY20-21	FY21-22	
Juvenile and Domestic Relations District Courts	\$0	\$50,000	GF

Language:

Page 40, line 20, strike "\$107,020,623" and insert "\$107,070,623".

Page 41, after line 12, insert:

"H. Included within the appropriation for this Item is \$50,000 the second year from the general fund for a pilot program for the Juvenile and Domestic Relations District Courts to administer an Adverse Childhood Experiences (ACE) assessment, for the purposes of informing any future policy decisions regarding juvenile court services and training in the juvenile courts for trauma informed care."

Explanation:

(This amendment adds language establishing a pilot program to administer an Adverse Childhood Experiences (ACE) assessment on any child that comes into court so that the information may be used to inform future policy regarding juvenile court services and training in trauma informed care.)

Chief Patron: Dunnavant Item 67 #1s

Data Analytics Commission - Workforce Data

Administration

Secretary of Administration

Language

Language:

Page 55, line 26, insert "A."

Page 55, after line 31, insert:

"B. The Data Analytics Commission, created purusant to Executive Order Number 48 (2020), shall evaluate and align the data resources in Virginia that would help interconnect educational and workforce opportunities, from early education through entry into the workforce, with a focus on aligning funding for post-diploma education available for high-demand employment sectors."

Explanation:

(This amendment directs the Data Analytics Commission to evaluate and align educuational data and workforce resources in Virginia that would help interconnect educational and workforce opportunities, focusing on post-diploma education available for high demand employment sectors or jobs.)

Chief Patron: Dunnavant Item 137 #2s

VDOE - Diagnostic Assessment Tool

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$0	\$3,000,000	GF

Language:

Page 135, line 32, strike "\$210,095,373" and insert "\$213,095,373".

Page 139, after line 29, insert:

"Q. Out of this appropriation, \$3,000,000 the second year from the general fund is provided to develop and distribute to each school division a diagnostic assessment administered in the fall and winter and a growth measurement assessment administered in the spring to measure student progress and competency in each core subject to begin during the 2021-22 school year. The Department shall utilize federal funds reserved by the Department from the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) or from the Coronavirus Response and Relief Supplemental Appropriations Act, (P.L. 116-260) to offset costs of the general fund or fully cover the expense."

Explanation:

(This amendment provides \$3.0 million GF the second year for the Department of Education to ensure divisions have access to a diagnostic assessment tool in the 2021-22 school year.)

Chief Patron: Dunnavant Item 137 #3s

VDOE - Longitudinal Data Study

Education

Department of Education, Central Office Operations

Language

Language:

Page 139, after line 29, insert:

"Q. The Department of Education shall develop with the Chief Data Officer a longitudinal study of the outcomes for children who receive school-based services from an individualized education program (IEP). The Department shall report on the progress and outcomes of the longitudinal study to the Chairs of the House Education Committee and the Senate Education and Health Committee no later than September 1, 2021 and annually thereafter."

Explanation:

(This amendment directs the Department of Education to develop with the Chief Data Officer a longitudinal study on the outcomes for children who receive school-based services from an individualized education program (IEP).)

Chief Patron: Dunnavant Item 138 #1s

VDOE - Plan to Improve Transition Planning and Services for Students with Disabilities

Education

Department of Education, Central Office Operations

Language

Language:

Page 141, after line 14, insert:

"I. The Department of Education shall develop and maintain a robust statewide plan for improving (i) its ongoing oversight of local practices related to transition planning and services and (ii) technical assistance and guidance provided for post-secondary transition planning and services. The plan shall articulate how the Department will reliably and comprehensively assess the compliance and quality of transition plans for students with disabilities in Virginia on an ongoing basis and detail how the Department will communicate findings to local school division staff and local school boards. The plan shall be submitted to the Senate Education and Health and the House Education committees no later than December 1, 2022, and update the committees annually on the implementation of the plan."

Explanation:

(This amendment implements recommendation 9 from the the JLARC report on "K-12 Special Education in Virginia".)

Chief Patron: Dunnavant Item 138 #2s

VDOE - Applied Studies Diploma Guidance

Education

Department of Education, Central Office Operations

Language

Language:

Page 141, after line 14, insert:

"I. The Department of Education shall develop clear and simplified guidance, in multiple languages, for families of students with disabilities explaining (i) the limitations of the applied studies diploma; (ii) key curriculum and testing decisions that reduce the likelihood of a student being able to obtain a standard diploma; and (iii) that pursuit of an applied studies diploma may preclude a student's ability to pursue a standard diploma."

Explanation:

(This amendment implements recommendation 10 from the the JLARC report on "K-12 Special Education in Virginia".)

Chief Patron: Dunnavant Item 138 #3s

VDOE - Special Education Complaint Procedures & Practices

Education

Department of Education, Central Office Operations

Language

Language:

Page 141, after line 14, insert:

"I. The Department of Education shall revise the state's special education complaint procedures and practices to ensure the Department requires and enforces corrective actions that (i) achieve full and appropriate remedies for school divisions' non-compliance with special education laws and regulations, including, at a minimum, requiring school divisions to provide compensatory services to students with disabilities when the Department determines divisions did not provide legally obligated services; and (ii) ensure relevant personnel understand how to avoid similar non-compliance in the future."

Explanation:

(This amendment implements recommendation 21 from the the JLARC report on "K-12 Special Education in Virginia".)

Chief Patron: Dunnavant Item 138 #4s

VDOE - Review of Individualized Education Programs

Education

Department of Education, Central Office Operations

Language

Language:

Page 141, after line 14, insert:

"I. The Department of Education shall (i) conduct a one-time targeted review of the transition sections of a random sample of students' individualized education programs (IEPs) in each school division; (ii) communicate its findings to each local school division, school board, and local special education advisory committee; and (iii) ensure local school divisions correct any IEPs that are found out of compliance. The Department shall submit to the Senate Education and Health and the House Education committees a letter certifying that school divisions have corrected all instances of non-compliance identified through these reviews, no later than May 1, 2022."

Explanation:

(This amendment implements recommendation 8 from the the JLARC report on "K-12 Special Education in Virginia".)

Chief Patron: Dunnavant Item 138 #5s

VDOE - IEP Oversight (SB 1288)

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$0	\$250,000 GF

Language:

Page 139, line 30, strike "\$17,352,182" and insert "\$17,602,182".

Page 141. after line 14, insert:

"I. Out of this appropriation, \$250,000 the second year from the general fund is provided for the Department of Education to: (i) provide training and guidance documents to local school divisions on the development of individualized education programs (IEPs); (ii) develop a required training module for each individual who participates in an IEP meeting that comprehensively addresses and explains in detail each IEP team member's respective role in the IEP meeting, the IEP development process, and components of effective IEPs; and (iii) conduct structured reviews of a sample of IEPs annually to verify that the IEPs are in compliance with state and federal laws and regulations."

Explanation:

(This amendment provides \$250,000 for costs associated with implementation of Senate Bill 1288.)

Chief Patron: Dunnavant Item 141 #2s

VDOE - Virtual Education Supports

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$0	\$7,000,000	GF

Language:

Page 142, line 26, strike "\$9,051,100" and insert "\$16,051,100". Page 143, after line 46, insert: "F. Virtual Education Supports

Out of this appropriation, \$7,00,000 the second year from the general fund is provided to continue any expansion costs of Virtual Virginia's Outreach Program initiated or expanded with federal funds from the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136). These funds shall only be expended if federal relief funds, reserved by the Department of Education from the Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) or from the Coronavirus Response and Relief Supplemental Appropriations Act, (P.L. 116-260), are no longer available. The Secretary of Education and the Department of Planning and Budget shall approve the use of general funds for such purposes in the second year."

Explanation:

(This amendment provides \$7.0 million GF the second year to cover any associated costs from the continued expansion of the Virtual Virginia's Outreach Program initiated with CARES Act funding. These funds may only be used if federal relief funds are no longer available to the Department.)

Chief Patron: Dunnavant Item 142 #1s

VDOE - Teacher Training on Special Education and Differentiated Instruction

Education

Department of Education, Central Office Operations

Language

Language:

Page 144, after line 28, insert:

"G. The Board of Education shall review and update its regulations of general education K–12 teacher preparation programs to ensure graduates are required to demonstrate proficiency in (i) differentiating instruction for students depending on their needs, (ii) understanding the role of general education teachers on the IEP team, (iii) implementing effective models of collaborative instruction, including co-teaching, and (iv) understanding the goals and benefits of inclusive education for all students."

Explanation:

(This amendment implements recommendation 15 from the the JLARC report on "K-12 Special Education in Virginia".)

Chief Patron: Dunnavant Item 142 #2s

VDOE - Administrator Training on Special Education and Differentiated Instruction

Education

Department of Education, Central Office Operations

Language

Language:

Page 144, after line 28, insert:

"G. The Board of Education shall review and update its regulations governing administrator preparation programs to ensure graduates are required to demonstrate comprehension of (i) key special education laws and regulations, (ii) individualized education program (IEP) development, (iii) the roles and responsibilities of special education teachers, and (iv) appropriate behavior management practices."

Explanation:

(This amendment implements recommendation 17 from the the JLARC report on "K-12 Special Education in Virginia".)

Chief Patron: Dunnavant Item 142 #3s

VDOE - Strategic Plan for Special Education Teacher Recruitment

Education

Department of Education, Central Office Operations

Language

Language:

Page 144, after line 28, insert:

"G. The Department of Education shall develop and maintain a statewide strategic plan for recruiting and retaining special education teachers. At a minimum, the strategic plan shall (i) use data analyses to determine divisions' specific staffing needs on an ongoing basis; (ii) evaluate the potential effectiveness of strategies for addressing recruitment and retention challenges, including tuition assistance, differentiated pay for special education teachers, and the expansion of special education teacher mentorships; and (iii) estimate the costs of implementing each strategy, including the extent to which federal funds could be used to support implementation. The Department shall submit its plan to the Chairs of the House Education Committee and the Senate Education and Health Committee no later than November 1, 2021, and update those committees annually on its progress implementing the plan."

Explanation:

(This amendment implements recommendation 19 from the the JLARC report on "K-12 Special Education in Virginia".)

Chief Patron: Dunnavant Item 144 #2s

Dual Enrollment Passport Pilot Grants

Education FY20-21 FY21-22
Direct Aid to Public Education \$0 \$250,000 GF

Language:

Page 146, line 22, strike "\$43,069,426" and insert "\$43,319,426".

Page 147, after line 4, insert: "Dual Enrollment Passport Pilots \$0 \$250,000"

Page 157, after line 31, insert:

"UU. Out of this appropriation, \$250,000 the second year from the general fund is provided for grants to support one-time pilot programs to school divisions to redesign dual enrollment course offerings to align/link to the Passport and Uniform Certificate of General Studies offered by Virginia's community colleges. Divisions awarded such grants shall collaborate with the local community college to effectively redesign the local school division's dual enrollment course offerings and increase the number of qualified teachers to teach dual enrollment passport courses. Divisions applying shall include: i) an explanation of why such dual enrollment pilot program is warranted: ii) the dual enrollment courses currently offered by the division; iii) the projected student enrollment in public high school dual enrollment courses; and iv) the number of the division's employed staff qualified to teach dual enrollment and the number currently teaching a dual enrollment course. The Department of Education may consider in awarding a grant: i) the division's local composite index, ii) the level of misalignment of the division's dual enrollment course offerings to the Passport and Uniform Certificate of General Studies, and iii) the division's level of dual enrollment course availability and current student participation in these courses. The Department of Education shall report, along with the divisions and community colleges, the components of the redesign and efforts to increase availability and participation in dual enrollment courses to the General Assembly by November 1, 2022. The Department of Education and the Virginia Community College System shall use these pilot programs to provide a comprehensive guide to every school division and community college to assist with aligning high school dual enrollment courses to the Passport and Uniform Certificate of General Studies."

Explanation:

(This amendment provides \$250,000 GF the second year for grants to support one-time pilot programs to redesign a division's dual enrollment course offerings to align/link to the Passport and Uniform Certificate of General Studies offered by Virginia's community colleges.)

Chief Patron: Dunnavant Item 152 #6s

SCHEV - Wage Records for Data Commission

Education

State Council of Higher Education for Virginia

Language

Language:

Page 207, after line 21, insert:

"In addition, the office of the workforce development advisor shall also have access to wage records collected by the Council."

Explanation:

(This amendment allows the office of the workforce development advisor access to wage records under SCHEV's existing authority, as a result of language adopted in 2019 specifying certain needed data exchange with the U.S. Census in order to get wage outcomes for graduates working outside the Commonwealth.)

Chief Patron: Dunnavant Item 299 #2s

COVID-19 Vaccine Administration Workforce

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$0	\$100,000 GF

Language:

Page 328, line 34, strike "\$213,178,894" and insert "\$213,278,894".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for Virginia Department of Health related-costs of legislation in the 2021 Session that will expand the workforce authorized to administer COVID-19 vaccines and support the vaccine dissemination efforts by the department.)

Chief Patron: Dunnavant Item 313 #13s

Allow for 15 Minute Billing Increments for Personal Care

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall modify the billing increments for providers of personal and respite care services to 15 minute increments, effective July 1, 2021."

Explanation:

(This amendment modifies Medicaid policy for personal care and respite services to allow providers to bill 15-minute increments. Most state Medicaid programs allow personal care and respite services to be billed in 15-minute increments. This change in policy is more consistent with the real-time collection of service delivery times captured under an Electronic Visit Verification system, which is federally required.)

Chief Patron: Dunnavant Item 313 #29s

Continue Telephonic Supervisory Visits by a Licensed Nurse

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 380, line 38, after "participation." strike the remainder of the line. Page 380, strike line 39.

Explanation:

(This amendment directs the Department of Medical Assistance Services to continue to allow, beyond the COVID-19 emergency, Medicaid agency-directed personal care and respite services to conduct telephonic supervisory visits by a licensed nurse. The department's forms would be used to document the interaction during these phone calls and to meet the standards already established by the department to include verbal consent, authorization, and confirmation of participation.)

Chief Patron: Dunnavant Item 317 #4s

Improving School-Based Reimbursed Services

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$250,000 G	F
Services	\$0	\$250,000 N	GF

Language:

Page 383, line 13, strike "\$283,053,336" and insert "\$283,553,336".

Page 391, after line 24, insert:

"II. Out of this appropriation, \$250,000 from the general fund and \$250,000 from nongeneral funds the second year is provided for the Department of Medical Assistance Services to increase oversight and monitoring of outcomes for children in public schools whose school-based services (i.e. therapy, counseling, etc) are reimbursed by Medicaid. The Data Sharing and Analytics Advisory Committee, in collaboration with the Department of Medical Assistance Services, shall lead a project to gather the necessary data sources and develop the data analytics to determine outcomes as a result of the services provided to these children. The Department of Education and local school divisions shall provide assistance and data as needed to support the project. The Data Sharing and Analytics Advisory Committee and the Department of Medical Assistance Services shall report by November 1 of each year on outcomes for children receiving Medicaid school-based reimbursed services and whether such services are evidence-based."

Explanation:

(This amendment provides \$250,000 from the general fund and a like amount of federal Medicaid matching funds the second year to provide increased oversight and monitoring of outcomes for children in public schools whose services (i.e. therapy, counseling, etc) are reimbursed by Medicaid. Language directs the Data Sharing and Analytics Advisory Committee, in collaboration with the Department of Medical Assistance Services to lead a project to gather the necessary data sources and develop the data analytics to determine outcomes as a result of the services.)

Chief Patron: Dunnavant Item 322 #4s

Permanent Supportive housing

Health and Human Resources FY20-21 FY21-22

Grants to Localities \$0 \$6,500,000 GF

Language:

Page 402, line 8, strike "\$554,715,057" and insert "\$561,215,057". Page 405, line 11, strike "\$34,038,710" and insert "\$40,538,710".

Explanation:

(This amendment provides \$6.5 million from the general fund the second year to fund 500 additional new permanent supportive housing units. The annual cost of each unit is approximately \$13,000. Under the introduced budget, the agency will fund approximately 2,600 units. In a recent discussion at the Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century, it was determined that Virginia needs 5,000 supportive housing units to address individuals with serious mental illness who are in crisis.)

Chief Patron: Dunnavant Item 353 #1s

SB 1185: Auxiliary Grants

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$0 \$3,000,000 GF

Language:

Page 426, line 8, strike "\$41,177,762" and insert "\$44,177,762".

Explanation:

(This amendment provides \$3.0 million from the general fund the second year for the impact of Senate Bill 1185 that would increase the auxiliary grant rate for individuals in an assisted living facility in which 50 percent or more of the residents are auxiliary grant recipients to receive 150 percent of the auxiliary grant rate.)

Chief Patron: Ebbin Item 1 #2s

General Assembly - Senate 2nd Legislative Assistants - Health Benefits

Legislative Department FY20-21 FY21-22

General Assembly of Virginia \$0 \$1,311,152 GF

Language:

Page 4, line 5, strike "\$54,908,073" and insert "\$56,219,225".

Explanation:

(This amendment provides \$1.3 million GF the second year for the annualized cost to provide full health insurance benefits to Senate members' 2nd legislative assistants who work full time.)

Chief Patron: Ebbin Item 83 #3s

Work Group for Consumer Direct Home Care Workers Collective Bargaining

Administration

Department of Human Resource Management

Language

Language:

Page 82, after line 28, insert:

"N. The Department of Human Resource Management shall establish a workgroup to provide the General Assembly recommendations related to the establishment of collective bargaining rights for consumer-directed Medicaid-reimbursed home care workers. The workgroup shall include staff from the Department of Medical Assistance Services and the Department of Labor and Industry. The workgroup shall include two consumer-direct home care workers who have provided in-home care for at least two years and a representative from a worker organization representing this workforce. The workgroup shall report by November 1, 2021 on various models of collective bargaining implemented by other states and the necessary steps required in Virginia to establish collective bargaining for this workforce."

Explanation:

(This amendment creates a workgroup within the Department of Human Resource Management to study and provide the General Assembly recommendations related to the establishment of collective bargaining rights for consumer-directed Medicaid reimbursed home care workers.)

Chief Patron: Ebbin Item 87 #3s

Co-Patron(s): Edwards

Funding for Election Administrators (General Registrars)

AdministrationFY20-21FY21-22Department of Elections\$0\$5,704,958 GF

Language:

Page 85, line 50, strike "\$6,275,378" and insert "\$11,980,336".

Page 87, after line 15, insert:

"C. Included in the appropriation for this Item is \$5,704,958 million in the second year from the general fund to increase the salaries of General Registrars/Directors of Election to bring them into parity with the salaries of local Treasurers at similar population levels and to provide 100 percent reimbursement of the prescribed salary amounts to localities."

Explanation:

(This amendment provides \$5.7 million GF the second year to align the state prescribed salaries for General Registrars/Directors of Election with that of local Treasurers serving similar population sizes, and to resume providing 100 percent reimbursement to localities of the specified salary amounts. It is the intent of the General Assembly that the salary tables for General Registrars/Directors of Election be adjusted accordingly during enrolling.)

Chief Patron: Ebbin Item 113 #1s

Manufactured Home Park Registry

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and	\$0	\$153,474	GF
Community Development	0.00	1.00	FTE

Language:

Page 108, line 13, strike "\$181,360,089" and insert "\$181,513,563".

Page 110, after line 40, insert:

"K. The Department of Housing and Community Development shall collect a registration and registration fee, which shall not exceed \$100, from each owner of a manufactured home park in the Commonwealth of Virginia no later than December 31, 2021, and every twenty-four months thereafter. Manufactured home park shall be defined according to its definition in Virginia Code \$55.1-1300. The registration shall be submitted to the Department on a form that the Department creates and shall contain the following information:

Park name

Park street address, city/town, ZIP

Locality park is in (city or county)

Number of lots in park

Park owner name (business or individual)

Owner type (individual / corp / partnership / LLC / nonprofit / other)

Telephone number

Street address, city/town, ZIP

Email address

Primary contact information (in case of emergency, basically)

Primary contact name

Primary contact role (owner / manager / other)

Telephone number

Street address, city/town, ZIP

Email address

The Department shall maintain a database of the information provided pursuant to this Item to be known as the Virginia Manufactured Home Park Registry and make the database available to the public free of charge. All fees collected pursuant to this Item shall be put toward the payment of costs associated with the Virginia Manufactured Home Park Registry."

Explanation:

(This amendment would direct the Department of Housing and Community Development to collect a registration and registration fee of up to \$100, from each owner of a manufactured home park in the Commonwealth of Virginia for the purpose of establishing the Virginia Manufactured Home Park Registry. The amendment would also provide \$153,474 GF the second year for initial set up costs and authorize one FTE for administration.)

Chief Patron: Ebbin Item 124 #1s

Study of Gold Mining Impacts

Commerce and Trade	FY20-21	FY21-22	
Department of Mines, Minerals and Energy	\$0	\$500,000	GF

Language:

Page 118, line 2, strike "\$29,447,002" and insert "\$29,947,002".

Explanation:

(This amendment would provide \$500,000 the second year from the general fund for the Department of Mines, Minerals, and Energy to study the health and environmental impacts of gold mining, pursuant to HB 2213.)

Chief Patron: Ebbin Item 313 #36s

Emergency Medicaid Services for Certain Immigrants

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$1,500,000	\$5,000,000	
Services	\$1,500,000	\$5,000,000	

Language:

Page 345, line 39, strike "\$16,291,925,668" and insert "\$16,294,925,668".

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,504,923,315".

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall expand emergency Medicaid services for individuals subject to 42 U.S.C.§1396b(v) to cover COVID-19 testing, vaccinations and treatment. The department shall have the authority to implement such changes effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides \$1.5 million the first year and \$5.0 million the second year from the general fund and \$1.5 million the first year and \$5.0 million the second year from federal Medicaid matching funds to expand emergency Medicaid services for financially eligible immigrants who do not qualify for full coverage for COVID-19 testing, vaccinations and treatment.)

Chief Patron: Ebbin Item 320 #5s

Funding to Digitize and Preserve Historic Records at Central State Hospital

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$0	\$150,000	GF

Language:

Page 393, line 43, strike "\$110,804,911" and insert "\$110,954,911".

Explanation:

(This amendment provides \$150,000 from the general fund the second year to digitize historic microfiche records of Central State Hospital to be added to the Central State Hospital Digital Library and Archives Project.)

Chief Patron: Ebbin Item 356 #2s

Northern Virginia Family Services

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$500,000 \$500,000 GF

Language:

Page 431, line 35, strike "\$61,857,967" and insert "\$62,357,967".

Page 431, line 35, strike "\$60,957,967" and insert "\$61,457,967".

Page 432, line 45, after "appropriation,", insert "\$500,000 the first year and \$500,000 the second year from the general fund and".

Explanation:

(This amendment provides \$500,000 from the general fund each year to the existing \$1.5 million in Temporary Assistance to Needy Families block grant funds for each year of the biennium to Northern Virginia Family Services in order to diversify and expand its funding sources. The additional funds are for the specific purpose of providing services and wraparound supports to Virginians suffering impacts from COVID-19 in all northern Virginia counties, cities and towns. Services and supports include but are not limited to: the provision of food, financial assistance to prevent homelessness, access to health and mental health care, childcare and workforce development programs.)

Chief Patron: Ebbin Item 356 #5s

Capitol Area Food Bank

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	\$500,000	NGF

Language:

Page 431, line 35, strike "\$60,957,967" and insert "\$61,457,967".

Page 436, after line 11, insert:

"CC. Out of this appropriation, \$500,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided for one-time funding to contract with the Capital Area Food Bank to cover increased expenses accrued in the Commonwealth of Virginia due to the economic effects of the COVID-19 pandemic."

Explanation:

(This amendment provides \$500,000 the second year in federal Temporary Assistance to Needy Families (TANF) funding to the Capital Area Food Bank to cover increased expenses accrued in the Commonwealth of Virginia due to the economic effects of the COVID-19 pandemic.)

Chief Patron: Ebbin Item 385 #1s

Arlington Historical Society

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$0	\$120,000 GF

Language:

Page 462, line 42, strike "\$8,020,283" and insert "\$8,140,283".

Page 466, following line 12, insert:

"W. Out of the amounts for Financial Assistance for Historic Preservation, \$120,000 the second year from the general fund is provided for the Department to contract with the County of Arlington for the structural improvements and historical preservation of the Hume School."

Explanation:

(This amendment provides a one-time appropriation of \$120,000 for capital and structural improvements and to preserve artifacts for the Arlington Historical Society's Hume School, an 1800's schoolhouse that is now Arlington County's museum, in order to make the facility ADA-accessible and sustainable for the future.)

Chief Patron: Ebbin Item 385 #4s

River Farm

Natural Resources FY20-21 FY21-22

Department of Historic Resources \$0 \$2,000,000 GF

Language:

Page 462, line 42, strike "\$8,020,283" and insert "\$10,020,283".

Page 466, following line 12, insert:

"W. Out of the amounts for Financial Assistance for Historic Preservation, \$2,000,000 the second year from the general fund is provided to the County of Fairfax to contract with NOVA Parks to support the purchase and conservation of River Farm, located at 7931 E. Boulevard Drive in Alexandria, Virginia."

Explanation:

(This amendment provides for the one-time appropriation of \$2.0 million GF for a grant to the County of Fairfax for the preservation of River Farm. Leveraged with federal and private funds, this support from the Commonwealth would help assure that this historic property on the Potomac will be open to the public for generations to come. This funding to the Northern Virginia Regional Park Authority, a subdivision of the Commonwealth, will support a purchase option proposed jointly by the Northern Virginia Regional Park Authority and the Northern Virginia Conservation Trust. Extensive research on the natural and historic features of this property, in addition to recent appraisal, support this effort.)

Chief Patron: Ebbin Item 391 #2s

Co-Patron(s): Lucas

Drug Recognition Expert Training

Public Safety and Homeland Security	FY20-21	FY21-22	
Secretary of Public Safety and Homeland Security	\$0	\$1,145,246	GF

Language:

Page 470, line 3, strike "\$1,230,902" and insert "\$2,376,148".

Explanation:

(This amendment provides \$1.1 million GF the second year for the Secretary of Public Safety and Homeland Security to distribute to state and local law enforcement agencies to fund training for law enforcement officers as Drug Recognition Experts in order to provide effective detection and enforcement for driving under the influence of drugs, including marijuana. Approximately half of the funding is intended for course seats for political subdivisions, community colleges, and university law enforcement agencies. Funding is also provided for travel, meals, equipment, and related expenses.)

Chief Patron: Ebbin Item 394.10 #1s

Co-Patron(s): Lucas

Virginia Cannabis Equity Business Loan Fund

Public Safety		FY20-21	FY21-22	
Virginia Alco Authority	holic Beverage Control	\$0 0.00	\$15,000,000 1.00	GF FTE
Language:				
Page 472, after lin	ne 23, insert:			
"394.10 Regulated Bu	sinesses Support Services	\$0	\$15,000,000	
Fund Sources:	General	\$0	\$15,000,000 "	

Explanation:

(This amendment establishes a special nonreverting fund for the sole purpose of providing low-interest and zero-interest loans to social equity qualified cannabis licensees in order to foster business ownership and economic growth within communities who have been the most disproportionately impacted by the former prohibition of cannabis in accordance with SB 1406. It is the intent that Alcoholic Beverage Control Authority shall contract with a community development financial institution to administer the loans.)

Chief Patron: Ebbin Item 400 #1s

DOC Video Visitation Funding

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$0	\$250,000	GF

Language:

Page 476, line 30, strike "\$821,331,843" and insert "\$821,581,843".

Page 478, after line 25 insert:

"N. Out of the appropriation in this item is \$250,000 from the general fund in the second year for the Department to provide expanded video visitation services to its population."

Explanation:

(This amendment provides \$250,000 GF the second year for expanded and subsidized prison family video visitation services. The purpose of this budget amendment is to promote public safety by allowing constructive reintegration for offenders with their families and children, to increase family and community ties prior to the release of the offender, and decrease the likelihood of recidivism.)

Chief Patron: Ebbin Item 402 #1s

Corrections Special Reserve Fund: SB 1381

Public Safety and Homeland Security FY20-21 FY21-22

Department of Corrections \$0 \$50,000 GF

Language:

Page 479, line 35, strike "\$180,965,434" and insert "\$181,015,434". Page 482, line 26, after "year" insert "and \$50,000 the second year." Page 483, after line 6, insert: "23. Senate Bill 1381 -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF in the second year in support of the potential correctional bedspace impacts associated with SB 1381, which proposes a ban on carrying or possessing dangerous weapons in state-owned buildings and Capitol Square.)

Chief Patron: Ebbin Item 442 #1s

Northern Virginia Transportation Commission

Transportation FY20-21 FY21-22

Department of Rail and Public \$0 \$30,000,000 GF

Transportation

Language:

Page 525, line 38, strike "\$713,045,958" and insert "\$743,045,958".

Page 527, following line 26, insert:

"J. Included in this item, \$30,000,000 from the general fund in the second year is provided for the localities within the Northern Virginia Transportation Commission (NVTC), to be distributed using the current NVTC formula, to support Northern Virginia's fiscal year 2022 operating obligation to Metrorail, Metrobus and MetroAccess services."

Explanation:

(This amendment allocates \$30 million in one-time General Fund monies in FY 2022 to be allocated to the Northern Virginia Transportation Commission to be distributed using the current NVTC formula to localities to support Northern Virginia's FY 2022 operating obligation to Metrorail, Metrobus & MetroAccess services. Without these funds, the regional localities will face difficult budget decisions that may threaten support for this important regional transportation service.)

Chief Patron: Ebbin Item 451 #1s

Urban Road Maintenance

Transportation FY20-21 FY21-22

Department of Transportation \$4,127,008 \$4,063,521 NGF

Language:

Page 533, line 17, strike "\$1,128,550,979" and insert "\$1,132,677,987".

Page 533, line 17, strike "\$1,285,004,357" and insert "\$1,289,067,878".

Page 533, line 20, strike "\$397,832,085" and insert "\$401,959,093".

Page 533, line 20, strike "\$411,077,641" and insert "\$415,141,162".

Explanation:

(This amendment provides an additional \$4.1 million NGF in each year to restore critical state funding for Virginia's cities and towns that are responsible for maintaining their own road systems. The amounts are necessary, raising the appropriations to a level approved by the General Assembly during the 2020 Regular Session. State assistance covers roughly 84 percent of total maintenance expenditures. Local dollars supplement the state money. A 2013 VDOT study concluded that localities spend significantly more on their roads than VDOT provides for maintenance. The Department also determined that locally maintained roads are more complex than VDOT primary and secondary roads.)

Chief Patron: Ebbin Item 479.10 #3s

Consider Funding Free Clinics with Federal COVID-19 Aid

Central Appropriations

Central Appropriations

Language

Language:

Page 579, after line 7, insert:

"I. In the event new federal funding is approved by Congress through legislation and distributed to Virginia for the purpose of responding to the Coronavirus public health emergency, the General Assembly shall consider the appropriation of such funds to support expenses incurred by Virginia's free and charitable clinics in a manner that is consistent with the provisions of state and federal law. The Virginia Association of Free and Charitable Clinics shall provide an estimate of all allowed expenses as defined by federal law and shall be reimbursed for such expenses by any date required by federal law."

Explanation:

(This amendment provides that if additional federal funding is provided to the Commonwealth to respond to the Coronavirus pandemic, the General Assembly shall consider the appropriation of such funds to support expenses incurred by Virginia's free and charitable clinics.)

Chief Patron: Edwards Item 1 #1s

Workgroup: Non-elected Judges, Including Retired Judges, Utilized by the Circuit Courts

Legislative Department

General Assembly of Virginia

Language

Language:

Page 14, after line 14, insert:

"Z. The Chair of the Senate Committee on the Judiciary shall convene a workgroup to review the process by which non-elected judges, including retired judges, are utilzed by the Circuit Courts to make legally binding decisions. The workgroup should include in its review the frequency of such use of non-elected judges, any issues that arise from the use of non-elected judges, and the process by which non-elected judges are evaluated. The workgroup shall prepare and deliver a report for review by the Senate Committee on the Judiciary by the first day of the 2022 Regular General Assembly Session."

Explanation:

(This amendment directs the Chair of the Senate Judiciary Committee to convene a workgroup to review the process by which non-elected judges, including retired judges, are utilized by Circuit Courts to make legally binding decisions, how frequently non-elected judges are utilized, and how they are evaluated. The work group shall prepare a report for review by the Senate Judiciary Committee during the 2022 session.)

Chief Patron: Edwards Item 40 #2s

SB 1261 - Court of Appeals Reform

Judicial Department	FY20-21	FY21-22	
Court of Appeals of Virginia	\$0	\$3,195,013	
	0.00	7.00	FTE

Language:

Page 36, line 24, strike "\$15,460,379" and insert "\$18,655,392".

Explanation:

(This amendment provides \$3.2 million GF the second year for two additional judgeships and five support positions, including clerk, IT and support staff, additional transcripts, and office accommodations associated with SB 1261 of the 2020 General Assembly Session, which expands the jurisdiction of the Court of Appeals. This is in addition to the funding of \$235,419 GF the first year and \$4.8 million GF for four judgeships and 27 staff positions in the second year included in the Governor's Introduced Budget, SB 1100.)

Chief Patron: Edwards Item 41 #1s

Limitation on Mandatory Minimum Punishments (Circuit Courts)

Judicial Department FY20-21 FY21-22

Circuit Courts \$0 \$6,652,800 GF

Language:

Page 37, line 12, strike "\$112,595,520" and insert "\$119,248,320".

Explanation:

(This amendment provides \$6.7 million GF the second year for additional court-appointed attorney costs for indigent clients related to legislation repealing mandatory minimum punishments to be introduced during the 2021 Session.)

Chief Patron: Edwards Item 114 #2s

VATI Pilot Program for Public Broadband Authorities

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 113, line 8, after "private sector", insert ", except as provided for in paragraph L.6. of this item, ".

Page 113, after line 36, insert:

"6. The department shall create a pilot program within VATI, with awards not to exceed 10 percent of total available VATI funds in fiscal year 2022, to which public broadband authorities may apply without investment from the private sector."

Explanation:

(This amendment would direct the Department of Housing and Community Development to create a pilot program within VATI, with awards not to exceed 10 percent of total available VATI funds in FY22, to which public broadband authorities may apply without investment from the private sector. This is the recommendation of the Broadband Advisory Council.)

Chief Patron: Edwards Item 114 #3s

Co-Patron(s): Lewis

Broadband Authority VATI Eligibility

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 113, after line 36, insert:

"6. Notwithstanding the foregoing, the department shall give priority consideration to, and not require investment from a private sector partner for proposals received after September 1, 2021, that address a community's lack of access to broadband for telehealth or telelearning."

Explanation:

(This amendment would enable a broadband authority, or other public body or non-profit to be eligible to receive VATI funds and also be the broadband service provider.)

Chief Patron: Edwards Item 141 #1s

VDOE - Analytics Solution for Student Progress and Instructional Gaps

Education

Department of Education, Central Office Operations

Language

Language:

Page 143, after line 46, insert:

"F. To support a school division's needs for an analytics solution to evaluate student progress and determine instructional gaps, an amount up to \$1,800,000 the second year from federal relief funds may be provided from the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act (P.L. 116-136) for grants to support the costs of such analytics solution."

Explanation:

(This amendment allows up to \$1.8 million from federal relief funds in the second year of the biennium to support grants to divisions to support the costs of an analytics solution to evaluate student progress and determine instructional gaps.)

Chief Patron: Edwards Item 144 #5s

Blue Ridge PBS

Education FY20-21 FY21-22
Direct Aid to Public Education \$0 \$500,000 GF

Language:

Page 146, line 23, strike "\$43,069,426" and insert "\$43,569,426".

Page 146, line 39, strike "\$0" and insert "\$500,000".

Page 156, line 32, after "year" insert "and \$500,000 the second year".

Explanation:

(This amendment provides \$500,000 GF the second year to Blue Ridge PBS for educational outreach programming. This restores the funding in the second year to the level provided in Chapter 1289.)

Chief Patron: Edwards Item 220 #1s

VCCS - VWCC Healthcare Programs from RUC

Education	FY20-21	FY21-22
Virginia Community College System	\$0	\$413,689 GF

Language:

Page 251, line 14, strike "\$939,748,443" and insert "\$940,162,132".

Page 254, after line 1, insert:

"X. Out of this appropriation, \$413,698 the second year from the general fund is designated for costs of two associate degree programs in Physical Therapy Assistant and Surgical Technology that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly."

Explanation:

(This amendment provides funding for two programs that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly.)

Chief Patron: Edwards Item 234 #1s

VT - Equalize Support for Unique Military Activities

Education	FY20-21	FY21-22
Virginia Polytechnic Institute and State University	\$0	\$385,368 GF

Language:

Page 268, line 30, strike "\$2,757,350" and insert "\$3,142,718".

Explanation:

(This amendment provides an additional \$385,368 GF in the second year for unique military activities (UMA) at Virginia Tech. It has been the intent of the General Assembly to distribute funding for UMA equitably across the entire Virginia Corps of Cadets. In 2020-21, Virginia Tech is receiving \$979 less per cadet in UMA General Fund appropriation than the Virginia Military Institute. An incremental increase of \$385,368 per year will eliminate this funding disparity by the end of the 2022-2024 biennium.)

Chief Patron: Edwards Item 377 #2s

Research to Reduce Salt in Surface and Groundwater Resources

Natural Resources	FY20-21	FY21-22
Department of Environmental Quality	\$0	\$175,000 GF

Language:

Page 455, line 31, strike "\$52,900,649" and insert "\$53,075,649".

Page 457, following line 41, insert:

"M. Out of the amounts appropriated for this item, \$175,000 the second year from the general fund is provided for a research project to field test the effectiveness of using halophytes growing in biochar-amended soil to capture and remove salt from highway and parking lot stormwater runoff."

Explanation:

(This amendment provides \$175,000 the second year for a field test using native plants to capture and remove salt from paved surface stormwater runoff.)

Chief Patron: Edwards Item 382 #1s

DWR Boat Ramp Access Fees

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 461, following line 25, insert:

"Notwithstanding § 29.1-113, Code of Virginia, access fees at boat ramps owned or managed by the Department of Wildlife Resources shall not be assessed prior to July 1, 2022."

Explanation:

(This amendment delays by one fiscal year the authority of the Department of Wildlife Resources to assess fees for access to boat ramps it owns or manages.)

Chief Patron: Edwards Item 479 #6s

Fund State Trooper Compensation Plan from Public Safety Trust Fund

Central AppropriationsFY20-21FY21-22Central Appropriations\$0\$29,400,000NGF

Language:

Page 567, line 22, strike "\$44,188,052" and insert "\$73,588,052".

Page 572, after line 18 insert:

"V. Out of the appropriation in this item, \$29,400,000 from the Public Safety Trust Fund in the second year shall be allocated to the Department of State Police in support of its 2020 Compensation Plan."

Explanation:

(This amendment adds \$29.4 million NGF appropriation in the second year from the Public Safety Trust Fund, supported by an additional vehicle registration fee of \$4.00 per year beginning July 1, 2021, as proposed in SB 1211. Revenues in the Public Safety Trust Fund would be used to establish a sworn pay structure that promotes an inclusive, diverse, and well-qualified workforce by fully addressing compensation issues that negatively impact staffing, retention, and pay compression issues at the Department of State Police.)

Chief Patron: Edwards Item 479 #7s

Co-Patron(s): Saslaw

State Trooper Compensation Plan

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$0	\$29,400,000	GF

Language:

Page 567, line 22, strike "\$44,188,052" and insert "\$73,588,052".

Page 572, after line 18, insert:

"V. Out of the appropriation in this item, \$29,400,000 in the second year from the general fund shall be allocated to the Department of State Police in support of its 2020 Compensation Plan."

Explanation:

(This amendment provides \$29.4 million GF in the second year to fully fund the State Trooper Compensation Plan to establish a sworn pay structure that promotes an inclusive, diverse, and well-qualified workforce by fully addressing compensation issues that negatively impact staffing, retention, and pay compression issues at the Department of State Police.)

Chief Patron: Edwards Item C-56.5 #1s

CO - Construct State Police Division 6 HQ in Salem

Capital Projects	FY20-21	FY21-22	
Department of State Police	\$0	\$19,000,000	NGF

Language:

Page 626, after line 1, insert:

"C-56.5 New Construction: Division 6
Headquarters in Salem

\$0 \$19,000,000
Fund Sources: Bond Proceeds \$0 \$19,000,000 "

Explanation:

(This amendment includes \$19.0 million from VPBA bond proceeds the second year for the Department of State Police to construct a replacement Division 6 headquarters in Salem, and co-locate VDOT traffic operations centers.)

Chief Patron: Edwards Item C-66 #3s

CO - Plan State Police Division 6 HQ in Salem

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$1,850,000 \$0 GF

Language:

Page 632, line 48, strike "\$1,517,750" and insert "\$3,367,750".

Explanation:

(This amendment increases the Central Capital Planning Fund by \$1.85 million GF by including planning for the Department of State Police to construct Division 6 headquarters in Salem.)

Chief Patron: Edwards Item C-68.50 #2s

CO - VT Ext. - Improve Research Facilities

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$0 \$26,900,000 GF

Language:

Page 637, line 17, strike "\$11,738,921" and insert "\$38,638,921".

Page 638, after line 46, insert:

"229 Virginia Cooperative Extension & Agricultural Experiment Station Improve Research Facilities"

Explanation:

(This amendment provides authorization and funding for the Virginia Cooperative Extension & Agricultural Experiment Station's (Agency 229) Improve Research Facilities capital project, including the Improve Center Woods Complex and Improve System-wide Agricultural Research and Extension Centers subprojects. The estimated total project costs are \$26.9 million and the funding plan calls for 100 percent general fund support, including planning funds for \$1.8 million to complete design work through preliminary designs.)

Chief Patron: Edwards Item C-68.50 #3s

CO - VT - Construct Undergraduate Laboratory Building

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$0 \$90,800,000 GF

Language:

Page 637, line 17, strike "\$11,738,921" and insert "\$102,538,921".

Page 638, after line 46, insert:

"208 Virginia Polytechnic and State University Construct Undergraduate Laboratory Building (18332)".

Explanation:

(This amendment provides construction authorization and funding for the Virginia Polytechnic Institute and State University's Construct Undergraduate Laboratory Building. The project is included in the Detailed Planning Pool appropriated in Item 4 of Chapter 759 of the 2016 Acts of Assembly with an effective date of July 1, 2017. The Division of Engineering and Buildings (DEB) reviewed Schematic Designs in accordance with the state's Cost Review Process, and Preliminary Designs are complete and ready for cost review by DEB. This science instructional facility is a companion building to the undergraduate Classroom Building (completed in 2016) to address a shortage of instruction spaces for STEM-H programs. The university requires a larger inventory of modern instructional laboratories to appropriately support course section loads in the STEM-H disciplines. Modern laboratories are necessary for students to work with the latest technologies and participate in interdisciplinary teams to meet the training expectations of industry and government. This facility is designed to support the interdisciplinary nature of science through curriculum, discovery laboratories, and student project spaces. Without this project, the university cannot provide the necessary training experience for STEM-H students or be positioned to accommodate the shift in growth for additional STEM-H majors in the Commonwealth.)

Chief Patron: Favola Item 29 #1s

Joint Commission on Health Care - Feasibility of Providing a Basic Health Program

Legislative Department

Joint Commission on Health Care

Language

Language:

Page 26, after line 27, insert:

"C. As part of the study of Health Insurance Affordability in the Individual Market authorized by the Joint Commission on Health Care on December 15, 2020, the Commission shall include an analysis of the feasibility of providing a Basic Health Program (BHP), at little or no cost, to those with incomes at or below 200 percent of the federal poverty level who do not qualify for Virginia's Medicaid or CHIP programs. In conducting this analysis, the Commission shall consider the following: (i) identify the benefits of insuring the target population through a BHP that is offered through a managed care carrier; and whatever impacts such a policy would have on removing this cohort from the State Health Benefit Exchange; (ii) in an effort to control costs, consider a reasonable reimbursement rate to providers as a percentage of the current Medicaid fee-for-service rates; (iii) consider the value of any federal tax credits or other federal subsidies the State may gain, any fiscal impact that a BHP for the target population would have on State revenues, and if there would be a cost to the State to identify potential sources of revenue to cover these costs; (iv) consult with and receive assistance from the Department of Social Services, the Department of Medical Assistance Services, the State Health Benefit Exchange, and any other organizations as may be deemed necessary to complete the analysis; and (v) report the results of this analysis by no later than December 1, 2021 to the full Commission and other appropriate parties."

Explanation:

(This language amendment specifies that during an existing study of "Health Insurance Affordability in the Individual Market", that the Joint Commission on Health Care shall include an analysis of the feasibility of providing a Basic Health Program at little or no cost to individuals with income below 200 percent of the federal poverty level and that do not qualify for Medicaid or CHIP.)

Chief Patron: Favola Item 299 #1s

Long Term Care Facility Infection Preventionist

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$150,000	\$150,000	GF
•	1.00	1.00	FTE

Language:

Page 328, line 35, strike "\$140,808,393" and insert "\$140,958,393". Page 328, line 35, strike "\$213,178,894" and insert "\$213,328,894".

Explanation:

(This amendment provides \$150,000 GF and one position each year to fund an Infection Preventionist to develop guidelines for disease prevention strategies for long term care facilities. This professional shall provide annual recommendations and offer technical assistance to long-term care facilities in an effort to achieve the highest standard in disease prevention.)

Chief Patron: Favola Item 301 #2s

Sexual and Domestic Violence Prevention Fund

Health and Human Resources FY20-21 FY21-22

Department of Health \$750,000 \$750,000 GF

Language:

Page 332, line 13, strike "\$167,067,937" and insert "\$167,817,937".

Page 332, line 13, strike "\$163,353,397" and insert "\$164,103,397".

Page 333, unstrike lines 11 through 13.

Explanation:

(This amendment provides \$750,000 each year from the general fund for the Virginia Sexual and Domestic Violence Prevention Fund that was created pursuant to Senate Bill 297 in the 2020 Session. The program would be administered by the Department of Social Services and the Department of Health. The fund will award grants on a competitive basis to local sexual and domestic violence agencies engaged in evidence-informed sexual and domestic violence prevention work.)

Chief Patron: Favola Item 303 #3s

Fund COVID-19 Impact on Community Health Centers

Health and Human Resources FY20-21 FY21-22

Department of Health \$5,000,000 \$5,000,000 GF

Language:

Page 336, line 19, strike "\$22,839,583" and insert "\$27,839,583".

Page 336, line 19, strike "\$21,849,583" and insert "\$26,849,583".

Page 337, after line 44, insert:

"4. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to the Virginia Community Healthcare Association to distribute to community and migrant health centers to fund the impact of COVID-19 pandemic related services and costs and other necessary costs."

Explanation:

(This amendment adds \$5.0 million each year from the general fund for community and migrant health centers to provide services to uninsured persons and those at or below 200 percent of the federal poverty level as a result of the impacts of the COVID-19 pandemic and to address other necessary costs. Funding shall be used for services, equipment and infrastructure needs related to the pandemic such as telehealth equipment and communication services, structural needs and other needs.)

Chief Patron: Favola Item 313 #3s

Review Medicaid Eligibility Requirements for SSI Recipients

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services (DMAS) shall research the implications of eliminating more restrictive eligibility requirements in order to allow for automatic enrollment of Supplemental Security Income (SSI) recipients into Virginia's Medicaid program as categorically eligible individuals. The department shall report on its findings, including cost and programmatic changes that would be necessary to effect such changes by December 1, 2021, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to research and report on the costs and program changes which would be necessary to allow all Supplemental Security Income recipients to become automatically enrolled in the Medicaid program. Currently, Medicaid enrollment is not automatic for this population and they must meet income and resource requirements to become eligible for Medicaid.)

Chief Patron: Favola Item 313 #14s

Study of Targeted Case Management Rates

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services, in coordination with the Department of Behavioral Health and Developmental Services, shall review the Medicaid reimbursement rate structure for targeted case management services, including early intervention, developmental disability, intellectual disability and mental health case management services, in order to assess whether the rate structure is appropriate for such services. In conducting the review, the departments shall seek input from community services boards and behavioral health authorities that provide these services. The departments shall assess whether the current rates and the current disparity in rates for these services are appropriate, considering among other things, the nature of the services and the relative levels of education and skill set requirements for case management staff providing the various services. The department shall provide a report with its assessment and any recommended changes to the rate structure to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than the November 1, 2021."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to study the current rate structure for providing targeted case management and recommend changes based on current regulatory expectations and skill requirements.)

Chief Patron: Favola Item 321 #2s

Eliminate Transfer of LIPOS Funding to DBHDS Central Office

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$0	(\$8,774,784)	GF

Language:

Page 399, line 41, strike "\$61,270,529" and insert "\$52,495,745".

Explanation:

(This amendment eliminates the transfer of local inpatient purchase of service (LIPOS) funding from the Community Services Boards in Item 322 to the Department of Behavioral Health and Developmental Services (DBHDS) Central Office. Community Services Boards (CSBs) rely on LIPOS funding to purchase private behavioral health hospital bed days to divert individuals in their communities from state hospital admissions.)

Chief Patron: Favola Item 322 #2s

Restore Community Services Boards LIPOS Funds

Health and Human Resources FY20-21 FY21-22
Grants to Localities \$0 \$8,774,784 GF

Language:

Page 402, line 8, strike "\$554,715,057" and insert "\$563,489,841".

Page 405, line 50, after "GG." insert "1.".

Page 405, line 50 unstrike "\$11,025,231" and strike "\$2,250,447".

Page 405, after line 52, insert:

"2. The Department of Behavioral Health and Developmental Services shall assess the state, local and regional administration of the LIPOS program and services. In doing so, it shall meet with stakeholders including CSBs, state hospitals and private hospitals that provide contract beds, and patient advocates. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2021 on any recommendations to improve LIPOS administration, efficiency and services."

Explanation:

(This amendment transfers \$8.8 million general fund from the Central Office of the Department of Behavioral Health and Developmental Services in Item 321 to Grants to Localities which provides funding to Community Services Boards for local inpatient purchase of services (LIPOS). The introduced budget had transferred this funding from Grants to Localities to the DBHDS Central Office. Community Services Boards (CSBs) rely on LIPOS funding to purchase private behavioral health hospital bed days to divert individuals in their communities from state hospital admissions. In addition, budget language is added to assess the LIPOS program.)

Chief Patron: Favola Item 351 #1s

Financial Assistance for Local Social Services Staff

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$2,150,048 \$2,175,528	\$2,150,048 \$2,175,528	

Language:

Page 424, line 9, strike "\$522,053,226" and insert "\$526,378,802".

Page 424, line 9, strike "\$525,386,732" and insert "\$529,712,308".

Page 425, unstrike lines 7 through 11.

Page 425, line 8, strike "each" and insert "the second".

Explanation:

(This amendment provides \$2.2 million from the general fund and \$2.2 million from nongeneral funds to provide for a pay band minimum increase in fiscal year 2022 of 20 percent for the family services positions and a 15 percent increase for benefit program services positions, self sufficiency services positions, and administration positions that are currently below the new minimum threshold.)

Chief Patron: Favola Item 354 #1s

Support for Youth Aging Out of Foster Care

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$243,553 \$206,350 GF

Language:

Page 427, line 8, strike "\$267,400,227" and insert "\$267,643,780". Page 427, line 8, strike "\$261,995,376" and insert "\$262,201,726".

Explanation:

(This amendment provides additional funding for local departments of social services to continue financial support to youth aging out of foster care at 21, that began in March 2020. Local departments of social services were directed to provide these youth with a monthly stipend in the amount of \$721, which is equal to the maintenance or room and board payment provided prior to their 21st birthday. The federal legislation signed December 27, 2020, directs states to allow youth who exited foster care since April 2020 to reenter foster care until September 2021.)

Chief Patron: Favola Item 354 #3s

Statewide Regional Kinship Navigators

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$0 \$1,958,325 GF

Language:

Page 427, line 8, strike "\$261,995,376" and insert "\$263,953,701".

Explanation:

(This amendment adds almost \$2.0 million the second year from the general fund to establish five kinship navigator programs in each region of the state at a cost of \$1,458,325 and to provide \$500,000 for each regional Kinship Navigator Program to provide community-specific resources and supports for kinship caregivers.)

Chief Patron: Favola Item 354 #4s

Foster Care Diversion Program

Health and Human Resources

Department of Social Services

Language

Language:

Page 431, after line 23, insert:

"X. The Department of Social Services shall create a diversion program supporting relative and fictive kin families who have received temporary physical and legal custody from the court. The department shall develop a diversion program that makes use of all federal and state monies available to provide a payment to relative and fictive kin families who have temporary custody through a court order. The department shall report on the program to the Chairs of the House Health, Welfare and Institutions, House Appropriations and Senate Rehabilitation and Social Services, and Senate Finance and Appropriations Committees December 1, 2021, with the steps needed to implement the diversion program."

Explanation:

(This amendment adds language directing the Department of Social Services to create a diversion program supporting relative and fictive kin families who receive custody of a child from the court and report the steps to implement such program to the authorizing and appropriations committees of the General Assembly by December 1, 2021.)

Chief Patron: Favola Item 354 #5s

Extend Temporary Payments for Children in Fostering Futures Beyond Age 21

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	\$3,500,000	NGF

Language:

Page 427, line 8, strike "\$261,995,376" and insert "\$265,495,376".

Page 431, after line 23, insert:

"X. The Department of Social Services shall extend payments to children aging out of the Fostering Futures program past age 21 through September 30, 2021."

Explanation:

(This amendment adds language to extend payments to children aging out of the Fostering Futures program through September 30, 2021. The recently passed federal Coronavirus Relief and Response Supplemental Appropriations Act has extended the John H. Chafee Foster Care Program for Successful Transition to Adulthood funding through September 2021. These funds can be used to support children aging out of services during the COVID-19 pandemic.)

Chief Patron: Favola Item 436 #1s

Training Motorcycle Inspections

Transportation

Department of Motor Vehicles

Language

Language:

Page 523, following line 53, insert:

"U. The Commissioner, with the cooperation of the Virginia State Police, shall evaluate the need for requiring annual state inspections for training motorcycles used on closed training courses, including any potential reduction to the fee charged for participation in the motorcycle training program, and provide recommendations for any necessary legislative changes to the Chairs of the House and Senate Committees on Transportation no later than November 16, 2021."

Explanation:

(This amendment directs DMV to evaluate the need for requiring an annual state inspection for training motorcycles used on closed training courses.)

Chief Patron: Favola Item 497 #1s

Increase Reimbursement Rate for PERK Exams

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 605, after line 19, insert:

"C. The Workers' Compensation Commission, in administering the Sexual Assault Forensic Exam (SAFE) Program, shall access appropriate federal or state resources to increase the reimbursement rate to Sexual Assault Nurse Examiners who administer acute Physical Evidence Recovery Kit (PERK) exams to 60 percent of the actual cost of the exam."

Explanation:

(This amendment adds language directing the Workers' Compensation Commission, which administers the Virginia Victim Fund/SAFE Program, to access appropriate federal or state resources to increase the reimbursement rate for acute/PERK exams that are performed by a Sexual Assault Nurse Examiner to 60 percent of the actual cost of the exam. This would increase the reimbursement rate from its existing average of 34 percent of actual cost, to approximately \$2,000 per test, to more closely offset the costs associated with providing the exam.)

Chief Patron: Hanger Item 128 #1s

Definition of Small Business

Commerce and Trade

Department of Small Business and Supplier Diversity

Language

Language:

Page 122, after line 37, insert:

"I.1.Notwithstanding § 2.2-1604, Code of Virginia, "Small business" shall be defined as a business that is at least 51 percent independently owned and controlled by one or more individuals, or in the case of a cooperative association organized pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 as a nonstock corporation, is at least 51 percent independently controlled by one or more members, who are U.S. citizens or legal resident aliens and, together with affiliates, has 250 or fewer employees or average annual gross receipts of \$10 million or less averaged over the previous three years. One or more of the individual owners or members shall control both the management and daily business operations of the small business.

2. Notwithstanding § 2.2-4310, Code of Virginia, and for purposes of the Commonwealth's SWaM program certification, "Small business" shall mean (i) a business, independently owned and controlled by one or more individuals, or (ii) in the case of a cooperative association organized pursuant to Chapter 3 (§ 13.1-301 et seq.) of Title 13.1 as a nonstock corporation, controlled by one or more members, who are U.S. citizens or legal resident aliens, and together with affiliates, has 250 or fewer employees, or annual gross receipts of \$10 million or less averaged over the previous three years. One or more of the individual owners or members shall control both the management and daily business operations of the small business."

Explanation:

(This amendment would amend the definition of small business to include certain co-ops. This amendment is to complement the underlying purpose of SB 1369.)

Chief Patron: Hanger Item 175 #1s

JMU - Provide Additional Funding to Support Enrollment Growth

Education FY20-21 FY21-22James Madison University \$0 \$5,000,000 GF

Language:

Page 222, line 41, strike "\$343,368,529" and insert "\$348,368,529".

Explanation:

(This amendment provides \$5.0 million GF to support enrollment growth at JMU to begin addressing funding disparity relative to other institutions. JMU's in-state FTE enrollment growth from 2010-20 was 23 percent or 2,992 in-state students. This is the second highest in-state FTE growth among Virginia's public four-year universities. However, JMU receives the least amount of money from the Commonwealth per in-state student at \$5,394. This is 26 percent or \$1,907 less than the average Virginia public four-year university receives.)

Chief Patron: Hanger Item 214 #2s

VCU - Virginia Center for Aging

Education FY20-21 FY21-22

Virginia Commonwealth University \$150,000 \$150,000 GF

Language:

Page 246, line 8, strike "\$661,732,918" and insert "\$661,882,918".

Page 246, line 8, strike "\$661,732,918" and insert "\$661,882,918".

Page 246, line 49, strike "\$386,685" and insert "\$536,685".

Page 246, line 50, strike "\$386,685" and insert "\$536,685".

Page 247, after line 9, insert:

"All other funding support for the center shall be maintained by the university at least at the level provided in fiscal year 2019."

Explanation:

(This amendment restores funding to the Virginia Center on Aging that was unalotted or not passed on to them by fiscal agent Virginia Commonwealth University (VCU) and provides further clarifying language that current and future pass-thru funding to the center via VCU shall not be redirected for any other purposes than what it is provided for to the Virginia Center on Aging.)

Chief Patron: Hanger Item 236 #1s

VT Ext. - Coop. Ext. & Agricultural Experiment Stations

EducationFY20-21

Virginia Cooperative Extension and \$0 \$6,940,000 GF

Agricultural Experiment Station

Language:

Page 269, line 15, strike "\$93,864,832" and insert "\$100,804,832".

Explanation:

(This amendment supports the enhancement of the Virginia Cooperative Extension and Agricultural Experiment Station in order to support the resiliency and growth of the agricultural and forestry economy in the Commonwealth. Specific needs addressed in this request include improving internet connectivity, modernizing research equipment, adding critical personnel, and supporting the market competitiveness of extension agent salaries, including both one-time and on-going expenses.)

Chief Patron: Hanger Item 244 #2s

JYF - Strategic Marketing Support

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$0	\$412,484 G	F

Language:

Page 275, line 8, strike "\$19,920,791" and insert "\$20,333,275".

Explanation:

(This amendment provides \$412,484 GF the second year to enhance digital marketing and social media capabilities to support key marketing strategies, and the development, promotion and maintenance of a new, re-focused website. Marketing funds support non-general fund revenue generation that has historically provided 50 percent of the agency operating budget.)

Chief Patron: Hanger Item 244 #3s

JYF - Front Line Staffing and Service Delivery Competitive Wages

Education FY20-21 FY21-22

Jamestown-Yorktown Foundation \$0 \$471,820 GF

Language:

Page 275, line 8, strike "\$19,920,791" and insert "\$20,392,611".

Explanation:

(This amendment provides \$471,820 GF the second year to support frontline personnel engaged in direct service delivery of museum and educational programming. The employees are currently employed in interpretation, on-site education, outreach education, and support services. These funds provide a competitive base salary and hourly rate for these employees relative to the local market and addresses retention challenges.)

Chief Patron: Hanger Item 273 #1s

Distribution of Recordation Taxes

Finance FY20-21 FY21-22

Department of Accounts Transfer \$0 \$20,000,000 GF

Payments

Language:

Page 295, line 48, strike "\$583,895,000" and insert "\$603,895,000".

Page 296, following line 54, insert:

"F. Notwithstanding the provisions of §§ 58.1-816.A, 58.1-816.B, and 33.2-2600.1.B, Code of Virginia, \$20,000,000 in the second year in state recordation tax revenues not deposited into the Hampton Roads Regional Trust Fund, not collected from localities in Planning District 8, and not set aside under the provisions of § 58.1-816.1., Code of Virginia, shall be apportioned and distributed quarterly to each county or city except for those counties or cities located in Planning District 8 or counties and cities in a transportation district in Hampton Roads created pursuant to § 33.2-1903, Code of Virginia, by the Comptroller by multiplying the amount to be distributed by a fraction in which the numerator is the amount of the taxes imposed under §§ 58.1-801 through 58.1-809, Code of Virginia, and actually paid into the state treasury which are attributable to deeds and other instruments recorded in the county or city and the denominator is the amount of taxes imposed under §§ 58.1-801 through 58.1-809, Code of Virginia, actually paid into the state treasury. All distributions pursuant to clause (ii) shall be made on a quarterly basis within 30 days of the end of the quarter. Such quarterly distribution shall equal one quarter of the annual distribution amount set forth in subsection A available after the distribution required by clause (i). Each clerk of the court shall certify to the Comptroller, within 15 days after the end of the quarter, all amounts collected under §§ 58.1-801 through 58.1-809, Code of Virginia, and actually paid into the state treasury which are attributable to deeds and other instruments recorded in such county or city."

Explanation:

(This amendment offsets the \$20 million distribution that was redirected to Hampton Roads Transit (HRT) with a use of General Funds generated from state recordation tax revenues to hold harmless localities not served by HRT previously receiving this distribution. This does not impact distribution to the Hampton Roads Regional Trust Fund.)

Chief Patron: Hanger Item 288 #1s

Treas.-Middle River Regional Jail Expansion

Finance FY20-21 FY21-22

Treasury Board \$0 \$24,125,430 NGF

Language:

Page 310, line 34, strike "\$901,282,264" and insert "\$925,407,694".

Page 312, after line 29, insert:

"Middle River Regional Jail Expansion \$24,125,430.00"

Page 312, line 30, strike "\$50,278,483" and insert "\$74,403,913".

Explanation:

(This amendment adds Middle River Regional Jail Expansion to the list of local and regional jail capital projects for which the Commonwealth will provide 25 percent reimbursement of eligible costs, as approved by the Department of Corrections. The maximum state share of eligible costs for this project, as already approved by the Board of Local and Regional Corrections is \$24.1 million.)

Chief Patron: Hanger Item 296 #1s

Staffing for Office of Emergency Medical Services

Health and Human Resources	FY20-21	FY21-22	
Department of Health	0.00	30.00	FTE

Language:

Explanation:

(This amendment adds 30 full-time positions funded through nongeneral funds in the Virginia Department of Health's Office of Emergency Medical Services (OEMS). These positions would backfill the loss of positions based on implementation of the agency's shared business services. However, the positions are needed to enable OEMS to work directly with the Regional Emergency Medical Services (EMS) Councils. Each council maintains a Board of Directors but they are staffed by OEMS. In addition, the OEMS will have responsibility for directly managing two regional EMS councils (Shenandoah and Rappahannock). Funding will be shifted within OEMS to cover the cost of the added positions.)

Chief Patron: Hanger Item 301 #1s

Establish a Pediatric Cancer Research Fund

Health and Human Resources FY20-21 FY21-22

Department of Health \$2,500,000 \$2,500,000 GF

Language:

Page 332, line 13, strike "\$167,067,937" and insert "\$169,567,937".

Page 332, line 13, strike "\$163,353,397" and insert "\$165,853,397".

Page 333, after line 18, insert:

"H. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to the Pediatric Cancer Research Fund. The Virginia Department of Health shall establish an independent review committee to accept proposals from pediatric cancer treatment centers related to funding pediatric cancer research. The department shall make awards based on the recommendations of the independent review committee."

Explanation:

(This amendment provides \$2.5 million from the general fund each year and establishes a Pediatric Cancer Research Fund to provide grants to pediatric cancer treatment centers in order to promote a greater level of pediatric cancer research in the Commonwealth. The Virginia Department of Health would accept proposals through an independent review committee and then make awards based on those recommendations to treatment centers.)

Chief Patron: Hanger Item 303 #1s

Increase Funding for the Health Wagon

Health and Human Resources FY20-21 FY21-22

Department of Health \$845,000 \$0 GF

Language:

Page 336, line 19, strike "\$22,839,583" and insert "\$23,684,583".

Page 339, line 35, after "N.", insert "1."

Page 339, after line 38, insert:

"2. Out of this appropriation, \$845,000 the first year from the general fund shall be provided for the purchase and renovation of a facility to meet the clinical and administrative work space needs for the Health Wagon."

Explanation:

(This amendment provides \$845,000 the first year from the general fund to provide one-time assistance to the Health Wagon to support the purchase and renovation of a building to expand services in order to meet the healthcare needs of people in Southwest Virginia.)

Chief Patron: Hanger Item 313 #4s

Continue Nursing Home \$20 Per Diem Payment and Develop Rate Reforms

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$55,526,740	GF
Services	\$0	\$55,526,740	NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,605,976,795".

Page 380, line 10, after "LLLLL." insert "1."

Page 380, line 11, strike "2021" and insert "2022".

Page 380, after line 17, insert:

- "2. The Department of Medical Assistance Services in cooperation with the Office of the Secretary of Health and Human Resources, nursing facility representatives designated by the Virginia Health Care Association, LeadingAge Virginia, the Virginia Hospital and Healthcare Association and the staff of the House Appropriations and Senate Finance and Appropriations Committee, shall develop Medicaid reimbursement reform proposals designed to address the funding of Medicaid-covered nursing facility services, recognize infrastructure needs and modern building configurations, and incentivize quality improvement. Rate reforms considered shall include, but are not limited to: an increased percentage of Medicaid days with cost coverage; modification/elimination of outdated minimum occupancy requirements; recognition of private rooms through capital reimbursement; incentivizing building renovations for older infrastructure; and elimination of outdated payment policy such as the Medicaid allowable limits for dual eligible Medicare Part A crossover claims. The department shall also consider the development of an additional Medicaid payment for nursing facilities based on progressing toward or meeting quality improvement metrics. These reforms would apply to both the managed care and fee-for-service programs.
- 3. The department shall develop cost estimates of proposals which shall be completed by October 31, 2021, to allow for consideration by the Governor and General Assembly for inclusion in the Governor's introduced 2022-24 biennial budget.
- 4. It is intended that nursing facility payment reforms resulting from this process would be implemented upon the cessation of the \$20 per diem payment as provided in paragraph LLLL.1. above."

Explanation:

(This amendment adds \$55.5 million the second year from the general fund and a like amount of federal Medicaid matching funds to continue the \$20 per day add-on through the current biennium while the Department of Medical Assistance Services works with the Office of the Secretary of Health and Human Resources, nursing facility and hospital representatives, aging services organizations, and staff of the money committees on more permanent reimbursement

reforms to be considered for implementation in the 2022-24 biennium. The reforms to be considered should address dated funding policies which negatively impact the provision of high quality services and encourage reinvestment by nursing facilities in both facilities and quality improvement.)

Chief Patron: Hanger Item 313 #5s

Deferral of Nursing Facility Rebasing due to COVID-19

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall defer the next scheduled nursing facility rate rebasing for one year in order to utilize the calendar year 2021 cost reports as the base year. The deferred year's rates would reflect the prior year rates inflated according to the existing reimbursement regulations. The department shall have the authority to implement these changes effective July 1, 2021, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to defer nursing home rebasing until it is able to use 2021 cost reports in the rebasing process. Under the current rebasing schedule, cost reports ending in calendar year (CY) 2020 will be the basis of the next nursing facility rate rebasing. Due to the COVID-19 pandemic, the 2020 base year cost reports will contain significant variable data that reflects a mixture of increased costs (some permanent, others temporary) and reduced occupancy. It is possible that the department would determine a "need" to make artificial adjustments to that data, though there is little certainty and potential disagreement over what those adjustments might be. Given the COVID-19 vaccination program, it is expected that the 2021 cost reports would not be as affected by the increased costs associated with the COVID-19 pandemic, and would better reflect ongoing Medicaid costs as a basis for the next rebasing.)

Chief Patron: Hanger Item 313 #15s

Medicaid WORKS Eligibility

Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance	\$0	\$57,210 GF
Services	\$0	\$57,210 NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,495,037,735". Page 376, unstrike lines 29 through 34.

Explanation:

(This amendment provides funding for the Department of Medical Assistance Services to amend the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to increase the income eligibility for participation in the Medicaid Works Program to 138 percent of the Federal Poverty Level (FPL). Current eligibility for the Medicaid Works Program is 80 percent of the FPL and was not adjusted to 138 percent of FPL when Medicaid Expansion was implemented.)

Chief Patron: Hanger Item 313 #16s

Retainer Payments for Medicaid DD Waiver Day Support Providers

Health and Human Resources FY20-21 FY21-22

Department of Medical Assistance \$35,000,000 \$0 GF

Services

Language:

Page 345, line 39, strike "\$16,291,925,668" and insert "\$16,326,925,668".

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall make monthly retainer payments to Medicaid Developmental Disability Waiver Day Support providers for the period of January 1 to June 30, 2021. The department shall determine the monthly retainer payment based on each individual provider's average monthly retainer payment made by Medicaid for services between April 1 and July 31, 2020. Retainer payments shall be based on 65 percent of each individual provider's service authorizations per month."

Explanation:

(This amendment adds \$35.0 million the first year from the general fund to provide monthly retainer payments to Medicaid Developmental Disability Waiver providers of day support services for the period of January 1 to June 30, 2021. Payments help support the stabilization of providers during COVID-19 and would retain community service capacity after the pandemic ends.)

Chief Patron: Hanger Item 313 #18s

Modify Nursing Facility Operating Rates at Three Facilities

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$754,247 Q	
Services	\$0	\$754,247 N	

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,496,431,809".

Page 374, unstrike lines 2 through 13.

Page 374, line 2, strike "\$733,303 the first year and".

Page 374, line 3, strike "\$733,303 the first year and".

Explanation:

(This amendment adds \$754,247 from the general fund and a like amount of matching federal Medicaid funds the second year to require the Department of Medical Assistance Services to adjust the nursing facility operating rates for any nursing facility that changed ownership under certain parameters. This language affects three facilities located in Harrisonburg, Lynchburg and Waynesboro. Funding was provided in Chapter 1289, 2020 Acts of Assembly, but was unallotted in April 2020 and eliminated in Chapter 56, 2020 Special Session I Acts of Assembly.)

Chief Patron: Hanger Item 320 #1s

Rebase of DD Waiver Service Rates

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$350,000	\$0	GF

Language:

Page 393, line 43, strike "\$122,462,281" and insert "\$122,812,281". Page 399, after line 39, insert:

"II. The Department of Behavioral Health and Developmental Services (DBHDS), in coordination with the Department of Medical Assistance Services (DMAS), shall contract with a vendor to review all current Medicaid Developmental Disability (DD) Waiver provider rates and rate methodologies to ensure an adequate network of quality DD Waiver providers. DBHDS shall submit a rate rebase report with recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriation Committees by August 1, 2021. At a minimum, the report shall include a thorough review and alignment of each service rate methodology to reflect current service definitions and documentation requirements, the impact of minimum wage increases, Bureau of Labor Statistics wage percentiles and appropriate rate differentials for high cost areas of Virginia. All rate assumptions shall be based on the level of need. The department shall actively work with the established DBHDS Provider Issue Resolution Workgroup in the development of its report."

Explanation:

(This amendment adds funding and language to require the Department of Medical Assistance Services in coordination with the Department of Behavioral Health and Developmental Services to review all current Medicaid Developmental Disability (DD) Waiver provider rates and rate methodologies to ensure an adequate network of quality DD Waiver providers. The agency is required to report on its findings by August 1, 2021 to the Chairs of the money committees.)

Chief Patron: Hanger Item 320 #6s

Restore Funding for Pilot Programs for State Facility Census Reduction

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$3,750,000	\$3,750,000	GF

Language:

Page 393, line 43, strike "\$122,462,281" and insert "\$126,212,281". Page 393, line 43, strike "\$110,804,911" and insert "\$114,554,911". Page 398, line 32, unstrike "\$7,500,000" and strike "\$3,750,000". Page 398, line 33, unstrike "\$7,500,000" and strike "\$3,750,000".

Explanation:

(This amendment provides \$3.8 million from the general fund each year to fully restore funding for alternative inpatient options to state behavioral health hospital care through the establishment of two-year pilot projects to reduce census pressures on state hospitals. A total of \$7.5 million each year was approved in the 2020 Session, but the funding was unalloted due to the revenue impact from the Coronavirus Pandemic. Half the funding was approved in the Special Session in Chapter 56 and this amendment restores the remaining amount.)

Chief Patron: Hanger Item 339 #2s

Centers for Independent Living

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$0	\$850,000	GF

Language:

Page 411, line 47, strike "\$100,388,245" and insert "\$101,238,245". Page 413, line 6, strike "\$5,096,858" and insert "\$5,946,858".

Explanation:

(This amendment adds \$850,000 the second year from the general fund to support 17 Centers for Independent Living that provide independent living services including independent living skills training, advocacy, information & referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth transition services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

Chief Patron: Hanger Item 339 #3s

Independent Living Satellite Offices

Health and Human Resources FY20-21 FY21-22

Department for Aging and \$0 \$287,651 GF
Rehabilitative Services

Language:

Page 411, line 47, strike "\$100,388,245" and insert "\$100,675,896".

Page 413, line 6, after "I.", insert "1.".

Page 413, line 6, strike "\$5,096,858" and insert "\$5,384,509".

Page 413, after line 8, insert:

"2. Out of this amount, \$287,651 the second year from the general fund shall be used to establish satellite offices of Centers for Independent Living (CILs) to serve people with disabilities in geographical areas without a Center for Independent Living including the following areas: Northern Neck (Counties of Westmoreland, Richmond, Lancaster, and Northumberland); Southside (Counties of Brunswick, Greensville, Halifax, Mecklenburg, Lunenburg, and Charlotte); Planning District 14 (Counties of Buckingham, Cumberland, Amelia, Prince Edward and Nottoway); Lower Planning District 9 (Counties of Rappahannock, Culpeper, Orange, and Madison) and the Middle Peninsula region (Counties of Essex, Gloucester, King and Queen, King William, Mathews, and Middlesex)."

Explanation:

(This amendment adds \$287,651 from the general fund the second year for satellite Centers for Independent Living (CILs) to serve people with disabilities in geographical areas that currently lack these services, as specified in the language.)

Chief Patron: Hanger Item 340 #1s

Dementia Case Management

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$0	\$300,000 G	F

Language:

Page 414, line 9, strike "\$36,139,218" and insert "\$36,439,218".

Page 415, unstrike lines 28 through 35.

Page 415, line 28, strike "\$150,000 the first year and \$150,000", and insert:

"\$300,000".

Page 415, line 29, strike "50" and insert "100".

Explanation:

(This amendment restores funding the second year from the general fund budget to provide an interdisciplinary plan of care and dementia care management for 100 Virginia residents diagnosed with dementia. The service would be provided through a partnership with the memory and aging care clinic at the University of Virginia and the Alzheimer's Association. Funding of \$150,000 each year of the 2020-22 biennium was provided in Chapter 1289, 2020 Acts of Assembly to serve 50 individuals diagnosed with dementia. That funding was unallotted and subsequently eliminated in Chapter 56, 2020 Special Session I Acts of Assembly. This amendment would add all of the restored funding in fiscal year 2022 enabling the program to serve 100 individuals with dementia.)

Chief Patron: Hanger Item 373 #1s

Virginia Conservation Assistance Program (VCAP)

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$0	\$500,000 C	ЪF

Language:

Page 447, line 9, strike "\$84,750,087" and insert "\$85,250,087".

Page 450, line 43, strike \$30,350,000" and insert "\$30,850,000".

Page 450, line 47, strike "\$4,350,000" and insert "\$4,850,000".

Page 450, line 50, strike "\$500,000" and insert "\$1,000,000".

Explanation:

(This amendment provides an additional \$0.5 million GF in the second year for the Virginia Conservation Assistance Program (VCAP) to support urban cost share as a means of addressing Watershed Implementation Plan and Total Maximum Daily Load needs. This request continues the VCAP program at the FY20 funding level. These funds were reduced in FY21 to \$500,000 and have been fully obligated. The program currently has a backlog of over \$200,000 until additional funding is received.)

Chief Patron: Hanger Item 373 #2s

Fully Fund Agricultural BMP Funding Needs

Natural Resources FY20-21 FY21-22

Department of Conservation and \$0 \$63,615,469 GF

Recreation

Language:

Page 447, line 9, strike "\$84,750,087" and insert "\$148,365,556".

Page 451, line 27, strike "\$9,000,000" and insert "\$72,615,469".

Page 451, line 32, strike "\$6,300,000" and insert "\$50,830,828".

Page 451, line 34, strike "\$2,700,000" and insert "\$21,784,641".

Explanation:

(This amendment provides full funding for agricultural best management practices cost share funding and technical assistance based on the 2020 Needs Assessment, in order to meet the goals of Virginia's Chesapeake Bay Phase III Watershed Implementation Plan.)

Chief Patron: Hanger Item 373 #3s

Environmental Literacy

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$0	\$170,000	GF

Language:

Page 447, line 9, strike "\$84,750,087" and insert "\$84,920,087".

Explanation:

(This amendment restores \$170,000 GF the second year that was unalloted in Chapter 1289 for the environmental education experiences identified in Item 373, Paragraph K. This request recognizes the commitment Virginia made to its students and the importance environmental education plays in developing and nurturing watershed stewards. These funds provide for meaningful interactions and learning opportunities for students throughout the Chesapeake Bay watershed.)

Chief Patron: Hanger Item 427 #1s

Concealed Handgun Permit Applicability of Online Training Credentials

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 512, after line 19 insert:

"D. Notwithstanding § 18.2-308.02, Code of Virginia, a person who has successfully completed online training for a Concealed Handgun Permit prior to January 1, 2021, is eligible to apply for such a permit if the person was not able to obtain an appointment with the county or city circuit court clerk due to COVID-19 restrictions. The online training course must have been successfully completed prior to January 1, 2021. The provisions of this paragraph shall expire on December 31, 2021."

Explanation:

(This language amendment authorizes a citizen to apply for a concealed handgun permit if they have demonstrated competence via online training, under certain circumstances, if their application has been impacted due to restrictions arising from the COVID-19 pandemic.)

Chief Patron: Hanger Item 479.10 #1s

Joint Subcommittee for Federal Relief Funds Oversight

Central Appropriations

Central Appropriations

Language

Language:

Page 579, after line 7, insert:

- "I.1. There is hereby created a Joint Subcommittee of the House Appropriations and Senate Finance and Appropriations Committees to review, provide advice to the Governor and provide oversight of federal funds provided to the Commonwealth in response to the Coronavirus Pandemic whereby discretion is provided to the state on how such funds shall be allocated, hereby known as "federal relief funds". The Joint Subcommittee shall consist of eight members, including the Chair of the House Appropriations Committee and three members of the Senate Finance and Appropriations Committee and three members of the Senate Finance and Appropriations Committee selected by the Chair. The Secretaries of Finance, Commerce and Trade, Health and Human Resources, and Public Safety and Homeland Security shall also be available to provide technical assistance to the joint subcommittee. The joint subcommittee shall be staffed by the staff from the House Appropriations and Senate Finance and Appropriations Committees.
- 2. The Joint Subcommittee shall work with the Governor to consider and examine all currently allocated and potential uses of federal relief funds in providing assistance to state agencies, institutions of higher education, local governments, private non-profit or for-profit businesses, and citizens of the Commonwealth that have been negatively impacted economically due to the effects of the Coronavirus Pandemic. The Joint Subcommittee shall make recommendations, consistent with the requirements of federal law and any federal regulations or guidance, to the Governor for his consideration. The Governor shall within ten days of the enactment of this act, provide information to the joint subcommittee on previous allocations of federal relief funds, expenditures to date, current unexpended allocations, and requests under consideration.
- 3. Prior to the allocation or appropriation of federal relief funds the Governor shall submit his proposal or proposed allocation to the Joint Subcommittee, which shall review and recommend approval or denial of such uses to the Governor within 15 days. The Governor shall notify the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee in writing within five days concerning his decision to appropriate and allocate federal relief funds having previously been considered by the Joint Subcommittee."

Explanation:

(This amendment establishes a Joint Subcommittee for Federal Relief Funds Oversight to allow the General Assembly to provide oversight of the substantial federal relief funds the federal government has been providing to the state in response to the Coronavirus Pandemic. The Joint Subcommittee would review allocations of funding and make appropriate recommendations to

the Governor, however the Governor would make the final decision on how the funds should be allocated. The Joint Subcommittee provides an opportunity for the General Assembly to provide input into the process for allocating federal relief funds and to provider oversight of how such funding is expended.)

Chief Patron: Hanger Item C-17.1 #1s

CO - JMU - East Campus Steam Plant, Phase I

Capital Projects		FY20-21	FY21-22	
James Madison	University	\$0 \$0	\$4,605,466 \$1,973,771	GF NGF
Language:				
Page 618, after line	e 22, insert:			
"C-17.1 Improvements: Phase I	East Campus Steam Plant,	\$0	\$6,579,237	
Fund Sources:	Higher Education Operating	\$0	\$1,973,771	
	General	\$0	\$4,605,466 "	

Explanation:

(This amendment provides funding for Phase 1 of improvements and upgrades to the East Campus Steam Plant project at James Madison University. Both boilers and one chiller are at risk for catastrophic failure. The original East Campus Steam Plant, purchased from the City of Harrisonburg in 2017, housed two trash-burning boilers and a steam turbine; it now houses two 35,000 pph boilers, three steam-turbine driven chillers, one electric chiller, and two cooling towers. The existing boiler equipment and the #2 chiller is rundown and a serious risk for catastrophic failure which would cause the university to shutter buildings. It is critical to remove and replace the existing 35,000 pph boilers, #2 chiller immediately and associated equipment to continue to heat and cool 582,128 sq ft of academic and E&G space. Total project cost for this phase of work is \$6,579,237 and includes \$4,605,466 in general funds and \$1,973,771 in auxiliary nongeneral funds. Future phases of this project will include the new boilers relocating to the future boiler building and an additional 80,000 pph boiler to increase current boiler capacity from 180,000 pph to 250,000 pph to cover existing and proposed future loads.)

Chief Patron: Hanger Item C-36.30 #1s

CO - FCM - Improvements: Construct Crossing Gallery

Education FY20-21 FY21-22

Frontier Culture Museum of Virginia \$0 \$1,300,000 NGF

Language:

Page 622, line 7, strike "\$0" and insert "\$1,300,000".

Explanation:

(This amendment provides an additional \$1.3 million in the second year for the project named "Improvement: Construct Crossing Gallery (18316)". Detailed planning for the project was initially funded in the 2019 Session by Chapter 854, Item C-21-10. The additional funding is needed to support the additional services required of the project architect/engineer to complete the required revisions and complete the project planning through the preliminary design and cost estimate phase.)

Chief Patron: Hanger Item C-68.50 #1s

CO - Replace French Slaughter Building, Germanna Community College

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$0 \$36,332,000 NGF

Language:

Page 637, line 17, strike "\$11,738,921" and insert "\$48,070,921".

Page 638, after line 46, insert:

"260 Virginia Community College System Replace French Slaughter Building, Germanna (18340)".

Explanation:

(This amendment provides bond funding for the project to replace the 65,000 SF replacement of the French Slaughter Building at the Locust Grove Campus of Germanna Community College and three modular buildings of 1,333 SF each. Detailed planning for the project was authorized in Chapter 759, 2016 reconvened session and is now complete. Working drawings are next in the process in order for the project to move to the construction phase. This amendment increases the VCBA Capital Construction Pool in Central Appropriations by \$36.3 million, the total estimated budget for the project. The French Slaughter Building is the original 1970s era main academic and administrative building, rapidly constructed to provide academic and operational space for the then new community college. The new building will include Administrative, General Classroom, Biology Labs, Bookstore, Student Lounge and Library functions. Major instructional programs supported by the new building are Allied Health Nursing, Dental, Physical Therapy and EMS programs leading directly to employment. The new Health Sciences Building will create a new public face for Germanna Community College along Route 3 and on the interior of campus for perspective students and parents. The front entry is conceived to be an appropriately configured interior-exterior use of student space and will reinforce Master Plan initiatives for future growth. Donations of support for the project from localities in GCC's service region and private donations have totaled \$3.6 million to date. Once the working drawings are completed, they will be submitted to the Department of Engineering and Building for approval and the project will then move to the construction phase.)

Chief Patron: Hanger Item C-70 #1s

CO - Wastewater Funding Needs - Water Quality Improvement Fund

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$39,792,860 \$0 NGF

Language:

Page 639, line 24, strike "\$125,000,000" and insert "\$164,792,860".

Page 639, line 25, strike "\$125,000,000" and insert "\$164,792,860".

Page 640, line 5, strike "\$50,000,000" and insert "\$89,792,860".

Explanation:

(This amendment requests additional tax-supported bonds for wastewater treatment plant upgrades driven by regulatory requirements from the Department of Environment Quality in order to meet Virginia's Chesapeake Bay Phase III Watershed Implementation Plan.)

Chief Patron: Hanger Item C-70 #2s

CO - Stormwater Local Assistance Fund

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$50,910,884 \$0 NGF

Language:

Page 639, line 24, strike "\$125,000,000" and insert "\$175,910,884".

Page 639 line 25, strike "\$125,000,000" and insert "\$175,910,884".

Page 639, line 35, strike "\$50,000,000" and insert "\$100,910,884".

Explanation:

(This amendment requests additional tax-supported bonds for stormwater upgrades to fully fund the need identified in the Department of Environment Quality's 2020 Needs Assessment, in order to meet Virginia's Chesapeake Bay Phase III Watershed Implementation Plan.)

Chief Patron: Hanger Item 3-5.15 #1s

Provider Coverage Assessment

Adjustments and Modifications to Tax Collections

Provider Coverage Assessment

Language

Language:

Page 661, line 29, strike "1.08" and insert "1.02".

Explanation:

(This amendment modifies the coverage assessment amount collected from hospitals to cover the state share of Medicaid expansion costs. Current law, requires the collection of 108 percent of the state share of the full costs of expanded Medicaid coverage. The original intent was to ensure that collections were sufficient to cover the full cost of expansion and not rely on any general fund dollars to expand Medicaid. Rate assessment language has since been amended to allow the Department of Medical Assistance Services (DMAS) to adjust assessments with each quarter to account for differences between estimates and actual spending, however, the 108 percent collection requirement is applied to the estimate for the entire year and not just the remaining quarters. In addition, DMAS now has more experience with expansion and hospital overpayments in the first two years of the program have far exceeded the additional eight percent add-on. Reducing the add-on from eight to two percent would reduce the amount of overpayment made each year by the hospitals into the Health Care Coverage Assessment Fund.)

Chief Patron: Hashmi Item 137 #1s

VDOE - CTE Curriculum Database and Content Management System

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$0	\$208,000 GF

Language:

Page 135, line 32, strike "\$210,095,373" and insert "\$210,303,373".

Page 139, after line 29, insert:

"Q. Out of this appropriation, \$208,000 the second year from the general fund is provided for the Department of Education to cover the one-time costs associated with replacing the repository system that manages Virginia's career and technical education curricula at the Virginia CTE Resource Center."

Explanation:

(This amendment provides \$208,000 GF the second year for one-time costs to replace the repository system, which manages Virginia's Career and Technical Education curricula.)

Chief Patron: Hashmi Item 145 #4s

Direct Aid - ELL Staffing Ratios

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$19,679,785 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,878,319,906".

Page 187, line 42, strike "\$82,659,932" and insert "\$102,339,717".

Page 187, line 45, strike "20 professional instructional positions per 1,000 in the second year" Page 187, line 46, after "language." insert:

"In the second year, the general fund shall be disbursed to local school divisions to support the state share of instructional positions as: (i) one position per 25 students for each English language learner identified at Level One; (ii) one position per 30 students for each English language learner identified at Level Two; (iii) one position per 40 students for each English language learner identified at Level Three; and (iv) one position per 58 students for all other English language learner students."

Explanation:

(This amendment provides \$19.7 million GF the second year to increase the staffing requirements for English Learner (EL) teachers to differentiate the distribution of positions based upon the proficiency level of students in each school division. This implements the Board of Education's prescribed revision to the Standards of Quality.)

Chief Patron: Hashmi Item 145 #13s

Direct Aid - Redirect SRO Funds to At-Risk Add-On

Education FY20-21 FY21-22 \$4,700,000 GF

Direct Aid to Public Education \$0

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,863,340,121".

Page 158, line 47, strike "\$133,057,800" and insert "\$137,757,800".

Page 173, line 14, strike "\$133,057,800" and insert "\$137,757,800".

Page 173, line 24, strike "26.0" and insert "26.5".

Explanation:

(This amendment provides \$4.7 million GF the second year to supplement At-Risk Add-On funds. This increases the maximum range of the Add-On from 26.0 percent to 26.5 percent. A companion amendment in Item 406 reduces the School Resource Officer and Security Officer Incentive Grant Fund by \$4.7 million GF in the second year.)

Chief Patron: Hashmi Item 152 #4s

Co-Patron(s): Boysko

SCHEV - Financial Aid Application Portal (SB 1387)

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$0	\$200,000	GF

Language:

Page 205, line 5, strike "\$18,335,818" and insert "\$18,535,818".

Explanation:

(This amendment provides \$200,000 for SCHEV to develop and maintain an application portal related to implementation of Senate Bill 1387, which provides that students who meet the criteria in the Code of Virginia that determine eligibility for in-state tuition regardless of their citizenship or immigration status shall be afforded the same educational benefits, including access to state financial assistance programs, as any other individual who is eligible for in-state tuition. The bill has a delayed effective date of August 1, 2022, but directs the State Council of Higher Education for Virginia, in coordination with institutions of higher education in the Commonwealth, to promulgate regulations to implement the provisions of the bill and develop the application portal in the interim. The portal will require additional privacy and security to collect financial aid data that SCHEV and institutions do not currently collect.)

Chief Patron: Hashmi Item 339 #4s

Brain Injury Supportive Housing Services

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$0	\$1,000,000	GF

Language:

Page 411, line 47, strike "\$100,388,245" and insert "\$101,388,245".

Page 413, line 16, strike "\$5,976,719" and insert "\$6,976,719".

Page 413, after line 32, insert:

"5. Of this amount, \$1,000,000 the second year from the general fund shall be used to provide housing and supported living services for persons with brain injury and a portion may be provided to the Brain Injury Association of Virginia for policy and systems analysis."

Page 413, line 33, strike "5." and insert "6.".

Page 413, line 36, strike "6." and insert "7.".

Explanation:

(This amendment provides \$1.0 million from the general fund the second year to provide housing and supported living services to enable persons with brain injury to live safely, securely, and stably in their communities. Skilled nursing facility admissions in Virginia for those with brain injuries increased 394 percent from 2011 to 2014, and continues to rise. It would also provide funding to the statewide advocacy organization for policy and systems analysis that affects change and expands options.)

Chief Patron: Hashmi Item 339 #6s

Domestic Violence Screening

Health and Human Resources FY20-21 FY21-22

Department for Aging and \$200,000 \$200,000 GF

Rehabilitative Services

Language:

Page 411, line 47, strike "\$100,388,245" and insert "\$100,588,245".

Page 411, line 47, strike "\$100,388,245" and insert "\$100,588,245".

Page 414, after line 7, insert:

"Q. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided for a two-year pilot program to conduct a study of the rates of traumatic brain injury (TBI) among those who have experienced strangulation or a direct blow to the head in domestic violence (DV) assaults. The Department for Aging and Rehabilitative Services shall contract with the Brain Injury Association of Virginia to facilitate screenings for TBI by DV service providers, provide education and technical assistance, and identify effective TBI treatment and response options. The department shall report on the result of the pilot program no later than October 1, 2021, to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

This amendment provides \$200,000 each year from the general fund for a two-year pilot program to conduct a study of the rates of traumatic brain injury (TBI) among those who have experienced strangulation or a direct blow to the head in domestic violence (DV) assaults. According to recent studies, a majority of women reported more than three TBIs due to domestic violence, no subsequent follow up for a DV related TBI, or that a DV related TBI had been sustained prior to a misdemeanor or felony offense. The Department for Aging and Rehabilitative Services would contract with the Brain Injury Association of Virginia to facilitate screenings for TBI by DV service providers, provide education and technical assistance, identify effective TBI treatment and response options, and provide a report to the General Assembly on the study findings and further action.)

Chief Patron: Hashmi Item 350 #5s

Adjust TANF Earned Income Disregard

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0 \$0	\$800,000 \$8,808,000	

Language:

Page 420, line 44, strike "\$152,429,363" and insert "\$162,037,363".

Page 424, after line 6, insert:

"W. The Department of Social Services shall adjust the income disregard for Temporary Assistance to Needy Families benefits to \$250 plus 25 percent of the remainder of gross monthly income."

Explanation:

(This amendment provides \$800,000 from the general fund and \$8.8 million from federal Temporary Assistance to Needy Families (TANF) block grant funds the second year to increase the current TANF earned income disregard, which is \$167 plus 20 percent of the remainder of gross monthly income. This budget amendment seeks to adjust the disregard to \$250 plus 25 percent, which will result in: 1) an increase in TANF assistance, 2) increased eligibility and 3) benefits reducing gradually as a family's earnings rise to reduce the benefit cliff effect.)

Chief Patron: Hashmi Item 406 #1s

Reallocate School Resource Officer Funding

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice	\$0	(\$4,700,000)	GF

Services

Language:

Page 485, line 38, strike "\$148,337,958" and insert "\$143,637,958". Page 488, line 4, after "year" strike "and \$4,700,000 the second year."

Explanation:

(This amendment eliminates \$4.7 million GF in the second year from funding appropriated to the Department of Criminal Justice Services for school resource officer/school security officer incentive grants to localities. A corresponding amendment to the Direct Aid for Public Education increases \$4.7 million in the second year from the general fund to supplement At-Risk Add-On funds.)

Chief Patron: Hashmi Item 4-14 #1s

Update Eviction Moratorium Language

Effective Date

Effective Date Language

Language:

Page 728, strike lines 56 through 60 and insert:

"3. If rent is unpaid when due, or if a payment under the terms of a payment plan is unpaid when due, the landlord shall, pursuant to § 55.1-1202, Code of Virginia, serve a written notice on the tenant that informs the tenant of the Virginia Rent and Mortgage Relief Program and provides the website address and statewide telephone number for that program. The written notice shall also provide information on how to reach 2-1-1 Virginia to determine whether there are any other available federal, state and local rent relief programs. The written notice shall also inform the tenant that the landlord shall apply for rental assistance on the tenant's behalf within 14 days of serving the notice on the tenant, unless the tenant pays in full, enters into a payment plan or informs the landlord that they have already applied for rental assistance. The landlord shall apply for rental assistance on behalf of the tenant no later than 14 days after serving the written notice on the tenant, unless they receive the full amount owed by the tenant or confirmation from the tenant that the tenant has applied for rental assistance before the 14th day, or they have entered into a payment plan with the tenant. If the tenant has applied for rental assistance, the landlord shall cooperate with the tenant's application, by providing all information and documentation required to complete the application, including but not limited to the W-9 IRS form and any supporting affidavits. If a tenant who has not paid in full or entered into a payment plan with the landlord within 14 days after the written notice is served refuses to apply for rental assistance and also refuses to cooperate with the landlord in providing information and documentation required to complete the application made by the landlord, or if such tenant is determined ineligible for rental assistance, or there are no longer funds available through any federal, state or local rental assistance program, the landlord may take action to obtain possession of the tenant's dwelling unit as provided in § 55.1-1251, Code of Virginia." Page 729, strike lines 1 through 20.

Page 729, strike lines 28 through 30 and insert:

"f. Nothing in this section shall void any judgment for possession validly obtained by a landlord prior to November 18, 2020; however, a landlord shall not initiate, maintain, or advance any legal process to obtain possession of a dwelling unit for non-payment of the rent unless the landlord complies with the provisions of this Section 8."

Explanation:

(This amendment would update the language included in Chapter 56, 2020 Special Session I,

Acts of Assembly to clarify the requirements for landlords and tenants to apply for rea	ıtal
assistance prior to any evictions related action occurring. It also removes the 45 day deadline	for
approval of a pending application for rental assistance.)	

Chief Patron: Kiggans Item 0 #2s

SB 1151: Military Retirement Tax Subtraction

Revenues

Revenues Language

Language:

Page 1, line 38, strike "\$22,729,384,514" and insert "\$22,728,384,514".

Page 1, line 38, strike "\$44,738,017,023" and insert "\$44,737,017,023".

Page 1, line 44, strike "\$23,400,751,863" and insert "\$23,399,751,863".

Page 1, line 44, strike "\$47,638,228,698" and insert "\$47,637,228,698".

Page 2, line 15, strike "\$66,235,720,871" and insert "\$66,234,720,871".

Page 2, line 15, strike "\$141,370,892,856" and insert "\$141,369,892,856".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 1151. The bill would provide an income tax subtraction for the military retirement income received by certain veterans for their service of \$2,500 for veterans under the age of 65 and \$5,000 for veterans 65 years of age and older, who earn no more than \$82,000 in annual military retirement income. As a placeholder, the general fund reduction is estimated at \$1,000,000 in FY 2022. The actual revenue impact has not yet been determined.)

Chief Patron: Kiggans Item 0 #3s

SB 1166: Nurse Professional Tax Credit

Revenues

Revenues Language

Language:

Page 1, line 38, strike "\$22,729,384,514" and insert "\$22,728,384,514".

Page 1, line 38, strike "\$44,738,017,023" and insert "\$44,737,017,023".

Page 1, line 44, strike "\$23,400,751,863" and insert "\$23,399,751,863".

Page 1, line 44, strike "\$47,638,228,698" and insert "\$47,637,228,698".

Page 2, line 15, strike "\$66,235,720,871" and insert "\$66,234,720,871".

Page 2, line 15, strike "\$141,370,892,856" and insert "\$141,369,892,856".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 1166. The bill would create a nonrefundable individual income tax credit of \$500 for certified nurse aides, licensed practical nurses, and registered nurses who work for at least 42 weeks during a taxable year in a licensed nursing home or certified nursing facility in the Commonwealth. As a placeholder, the general fund reduction is estimated at \$1,000,000 in FY 2022. The actual revenue impact has not yet been determined.)

Chief Patron: Kiggans Item 86 #2s

SB 1422 - Voter Registration List Maintenance

Administration FY20-21 FY21-22

Department of Elections \$0 \$50,000 GF

Language:

Page 84, line 35, strike "\$16,823,166" and insert "\$16,873,166".

Explanation:

(This amendment provides \$50,000 GF the second year for the fiscal impact associated with SB 1422, of the 2021 General Assembly Session, contingent on its final passage.)

Chief Patron: Kiggans Item 145 #5s

Direct Aid - School Nurse Staffing (SB 1191)

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 (\$11,100,000) GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,847,540,121".

Explanation:

(This amendment provides the state's share of funding required for each school division to staff one full-time school nurse, in each elementary, middle, and high school, pursuant to Senate Bill 1191. The funding reduction contained in this amendment is contingent on the passage of Senate Bill 1191.)

Chief Patron: Kiggans Item 295 #2s

Nurse Loan Repayment Program - SB 1147

Health and Human Resources FY20-21 FY21-22

Department of Health \$0 \$100,000 GF

Language:

Page 325, line 24, strike "\$985,000" and insert "\$1,085,000".

Explanation:

(This amendment provides \$100,000 from the general fund the second year to assist with funding for the expansion of the nurse loan repayment program pursuant to Senate Bill 1147, that adds certified nurse aides as eligible for the program.)

Chief Patron: Kiggans Item 313 #17s

Minimum Staffing Standards for Nursing Facilities - SB 1149

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$18,000,000	GF
Services	\$0	\$18,000,000	NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,530,923,315".

Explanation:

(This amendment provides \$18.0 million from the general fund and a like amount of matching federal Medicaid funds the second year for the fiscal impact of proposed legislation in the 2021 Session which creates direct care staffing standards for nursing homes and would result in the need for additional staffing.)

Chief Patron: Kiggans Item 464 #3s

Military Spouse Liaison

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	\$0	\$147,500	GF
•	0.00	1.00	FTE

Language:

Page 547, line 24, strike "\$22,451,304" and insert "\$22,598,804".

Explanation:

(This amendment provides \$147,500 GF in the second year in support of a Military Spouse Liaison position in the Department of Veterans Services, pursuant to SB 1150. This funding includes \$22,300 in one-time equipment funding. The ongoing cost for the position is \$125,200.)

Chief Patron: Lewis Item 114 #9s

VATI Pilot Program for Public Broadband Authorities

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 113, line 8, after "private sector", insert ", except as provided for in paragraph L.6. of this item, ".

Page 113, after line 36, insert:

"6. The department shall create a pilot program within VATI, with awards not to exceed 10 percent of total available VATI funds in fiscal year 2022, to which public broadband authorities may apply without investment from the private sector."

Explanation:

(This amendment would direct the Department of Housing and Community Development to create a pilot program within VATI, with awards not to exceed 10 percent of total available VATI funds in FY22, to which public broadband authorities may apply without investment from the private sector. This is the recommendation of the Broadband Advisory Council.)

Chief Patron: Lewis Item 254 #1s

EVMS - Restoration

Education FY20-21 FY21-22

Eastern Virginia Medical School \$625,000 \$625,000 GF

Language:

Page 280, line 21, strike "\$30,365,881" and insert "\$30,990,881". Page 280, line 21, strike "\$30,365,881" and insert "\$30,990,881".

Explanation:

(This amendment restores un-allotted base operating support that had been approved during the 2020 regular session.)

Chief Patron: Lewis Item 299 #3s

Employer Reporting of COVID-19

Health and Human Resources FY20-21 FY21-22

Department of Health \$24,000 \$72,000 GF

Language:

Page 328, line 35, strike "\$140,808,393" and insert "\$140,832,393". Page 328, line 35, strike "\$213,178,894" and insert "\$213,250,894".

Explanation:

(This amendment funds one position, a Virginia Outbreak Surveillance System data analyst, partially in the first year and crossing over partially into the second year to compile reports from employers of reported infections of COVID-19 and communicate that information to the public.)

Chief Patron: Lewis Item 313 #31s

Indirect Medical Education Funding for CHKD

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$4,500,000	
Services	\$0	\$4,500,000	NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,503,923,315". Page 382, after line 17, insert:

"AAAAAA. Effective, July 1, 2021, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to adjust the formula for indirect medical education (IME) reimbursement for HMO discharges for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 by increasing the case mix adjustment factor for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 to the greater of 3.2962 or the most recent rebasing. Total payments for IME in combination with other payments for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 may not exceed the federal uncompensated care cost limit that disproportionate share hospital payments are subject to. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment stabilizes Children's Hospital of the King's Daughter's (CHKD) future IME funding levels so the hospital would not be subject to dramatic fluctuations that occur with rebasing and changes in federal policy. CHKD's case mix index (CMI) was reduced from a fiscal year 2019 CMI of 3.2962 to 2.4174 in fiscal year 2020 unexpectedly and without regard to other critical factors. To ensure that CHKD will retain customary levels of Medicaid support as a disproportionate share hospital, this amendment increases the case mix adjustment factor for indirect medical education reimbursement for HMO discharges to the greater of fiscal year 2019 levels (3.2962) or the most recent rebasing should it be higher. This amendment increases the case mix adjustment factor for indirect medical education reimbursement for HMO discharges to the greater of fiscal year 2019 levels (3.2962) or the most recent rebasing should it be higher. This change is consistent with historic levels of state support prior to rebasing with comparable general fund impact. IME payments are a 50/50 state and federally matched program. Using fiscal year 2019 as a more typical year for CHKD as it was pre-COVID, the general fund impact would be an estimated \$4.5 million and the nongeneral fund impact of \$4.5 million in the second year.)

Chief Patron: Lewis Item 356 #6s

Community Center in Northhampton County

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$0 \$2,000,000 GF

Language:

Page 431, line 35, strike "\$60,957,967" and insert "\$62,957,967".

Page 436, after line 11, insert:

"CC. Out of this appropriation, \$2,000,000 from the general fund the second year shall be provided to Northampton County for the development of a community center."

Explanation:

(This amendment adds \$2.0 million the second year from the general fund for the development of a community center in Northampton County, which would likely be a multi-use facility which includes space for Northampton County's emergency operations center, a temporary emergency shelter in times of natural and other disasters, recreational and educational opportunities for adults and senior citizens, and space for other governmental and private agencies for needed services for county citizens.)

Chief Patron: Lewis Item 356 #7s

Mary N. Smith Alumni Association Recreation and Community Center

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	\$2,000,000	GF

Language:

Page 431, line 35, strike "\$60,957,967" and insert "\$62,957,967".

Page 436, after line 11, insert:

"CC. Out of this appropriation, \$2,000,000 from the general fund the second year shall be provided to Accomack County for the Mary N. Smith Alumni Association to convert the Mary Nottingham Smith Cultural Enrichment Center into a recreation and community center."

Explanation:

(This amendment adds \$2.0 million the second year from the general fund to Accomack County for the Mary N. Smith Alumni Association, a private non-profit organization, to convert the Mary Nottingham Smith Cultural Enrichment Center into a recreation and community center in Accomack County.)

Chief Patron: Lewis Item 373 #6s

Environmental Literacy

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$0	\$170,000 GF	7

Language:

Page 447, line 9, strike "\$84,750,087" and insert "\$84,920,087".

Explanation:

(This amendment restores \$170,000 GF the second year that was unalloted in Chapter 1289 for the environmental education experiences identified in Item 373, Paragraph K. This request recognizes the commitment Virginia made to its students and the importance environmental education plays in developing and nurturing watershed stewards. These funds provide for meaningful interactions and learning opportunities for students throughout the Chesapeake Bay watershed.)

Chief Patron: Lewis Item 373 #7s

Flood Disclosure Public Website: SB 1389

FY20-21 Natural Resources FY21-22 Department of Conservation and

Recreation

\$50,000

\$50,000 GF

Language:

Page 447, line 9, strike "\$105,277,058" and insert "\$105,327,058".

Page 447, line 9, strike "\$84,750,087" and insert "\$84,800,087".

Page 450, line 28, strike "\$732,147" and insert "\$782,147".

Page 450, following line 42, insert:

"4. Out of the amounts deposited to the Dam Safety, Flood Prevention, and Protection Assistance Fund, \$50,000 the second year from the general fund is provided for the Department to develop, maintain, and update on its public website a statewide database and an official map of any parcel of real property in the Commonwealth including a copy of a flood risk report for each parcel of real property."

Explanation:

(This amendment provides funding for development of a public website and statewide database of flood risk reports for each parcel of real property in the Commonwealth. The amount included is a estimate until a Fiscal Impact Statement for SB 1389 is available.)

Chief Patron: Lewis Item 375 #2s

Department of Flood Control and Commonwealth Flood Board: SB 1352

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$0	\$50,000 G	F

Language:

Page 454, line 30, strike "\$10,683,025" and insert "\$10,733,025".

Page 454, following line 37, insert:

"A. Included in these amounts is \$50,000 the second year from the general fund to support the initial implementation costs of the Commonwealth Flood Control Board and the Department of Flood Control established pursuant to SB 1352 of the 2021 General Assembly."

Explanation:

(This amendment provides funding to implement the provisions of SB 1352 of the 2021 General Assembly, which creates a new Department of Flood Control and Commonwealth Flood Control Board. The legislation contemplates future funding allocations from Regional Greenhouse Gas Initiative revenues. The requested funding is an estimate awaiting additional information on the actual implementation costs and availability of dedicated nongeneral funding sources.)

Chief Patron: Lewis Item 379 #1s

DEQ Chesapeake Bay TMDL Grant Requirements

Natural Resources

Department of Environmental Quality

Language

Language:

Page 459, line 46, following "Quality." insert:

"Grants awarded for projects related to Chesapeake Bay TMDL requirements may take into account total phosphorus reductions, total nitrogen reductions, or both total phosphorus and total nitrogen reductions. Grants for eligible projects in localities with high or above average fiscal stress as reported by the Commission on Local Government may be awarded more than 50 percent of eligible project costs."

Explanation:

(This amendment modifies the eligibility conditions for Water Quality Improvement Fund grants administered by DEQ to allow for a focus on single nutrient reduction and to allow for grants to cover more than half of a project cost in localities with high or above average fiscal stress.)

Chief Patron: Lewis Item 402 #6s

Corrections Special Reserve Fund: Addressing Bribery Enforcement in Local jails

Public Safety and Homeland Security FY20-21 FY21-22

Department of Corrections \$0 \$50,000 GF

Language:

Page 479, line 35, strike "\$180,965,434" and insert "\$181,015,434". Page 482, line 26, after "year" insert "and \$50,000 the second year."

Page 483, after line 6, insert:

"23. Bribery of Jail Employees -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF in the second year to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to legislation that addresses bribery of jail employees.)

Chief Patron: Lewis Item 446 #5s

Coastal Virginia Transportation Infrastructure Inundation Study

Transportation

Department of Transportation

Language

Language:

Page 530, following line 27, insert:

"F. No later than December 1, of each year the Department of Transportation shall report to the Chairs of the House Appropriations, Senate Finance and Appropriations Committees, the House and Senate Transportation Committees, the Chair of the Joint Subcommittee on Coastal Flooding and Adaptation, and the Secretaries of Transportation and Natural Resources on the status of the Coastal Virginia Transportation Infrastructure Inundation Study. The report shall include, at a minimum: (1) an up-to-date report identifying the at-risk rural, suburban and urban infrastructure, and planning and options to mitigate or eliminate the identified risks; (2) the status of coordination and consultation with eight coastal Planning District Commissions; (3) the status of coordination with other involved state agencies or institutions; (4) the status and coordination with potentially impacted environmental justice communities; and (5) a timeframe for completion of its work."

Explanation:

(This amendment requires VDOT to report annually on the status of transportation infrastructure that is at risk to inundation from sea-level rise and actions to mitigate this risk.)

Chief Patron: Lewis Item 459 #1s

Waterway Maintenance Fund

Transportation FY20-21 FY21-22

Virginia Port Authority \$1,500,000 \$1,500,000 NGF

Language:

Page 542, line 53, strike "\$5,108,525" and insert "\$6,608,525".

Page 542, line 53, strike "\$5,112,325" and insert "\$6,612,325".

Page 543, line 4, strike "\$1,500,000" and "\$1,500,000" and insert "\$3,000,000" and "\$3,000,000".

Page 543, line 15, strike "\$1,500,000" and "\$1,500,000" and insert "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment increases the appropriation to the Waterway Maintenance Fund to \$3 million each year to support shallow-draft dredging projects. The increased allocation to the Waterways Maintenance Fund results in a corresponding reduction in available general fund revenues of \$1.5 million annually. If the amendment is adopted, a technical companion amendment to Item 3-1.01.M. will be required to increase the annual general fund transfer to the Waterway Maintenance Fund.)

Chief Patron: Locke Item 87 #1s

General Registrar Parity

Administration FY20-21 FY21-22

Department of Elections \$0 \$3,500,000 GF

Language:

Page 85, line 51, strike "\$6,275,378" and insert "\$9,775,378".

Explanation:

(This amendment provides \$3.5 million GF the second year for general registrar compensation, aligning the population pay brackets of general registrars with those of the treasurers, commissioners of revenue, and directors of finance.)

Chief Patron: Locke Item 115 #1s

Restore Funding Increase for the Enterprise Zone Program

Commerce and Trade FY20-21 FY21-22

Department of Housing and \$250,000 \$250,000 GF

Community Development

Language:

Page 114, line 48, strike "\$14,789,114" and insert "\$15,039,114".

Page 114, line 48, strike "\$14,789,114" and insert "\$15,039,114".

Page 114, line 55, unstrike "\$14,750,000" and strike "\$14,500,000".

Page 114, line 56, unstrike "\$14,750,000" and strike "\$14,500,000".

Explanation:

(This amendment would restore \$250,000 GF each year that was unallotted and subsequently reduced in the Enterprise Zone program.)

Chief Patron: Locke Item 144 #7s

Co-Patron(s): Norment

Virginia Air and Space Center

Education FY20-21 FY21-22
Direct Aid to Public Education \$650,000 \$650,000 GF

Language:

Page 146, line 22, strike "\$39,672,445" and insert "\$40,322,445".

Page 146, line 22, strike "\$43,069,426" and insert "\$43,719,426".

Page 147, after line 36, insert: "STEM Regional Program (VA Air & Space Center) \$650,000 \$650,000"

Page 157, after line 31, insert:

"UU. Out of this appropriation, \$650,000 the first year and \$650,000 the second year from the general fund is provided for the Virginia Air & Space Science Center to support regional STEM programs. This funding is in lieu of Neighborhood Assistance Program Tax Credits for the Virginia Air & Space Center.

1. Of this amount, \$350,000 the first year and \$350,000 the second year from the general fund may be used for the design, development, and delivery of new and 21st century STEM experiences provided to school divisions and families either on site, virtually or as outreach."

Explanation:

(This amendment provides \$650,000 GF each year for the Virginia Air & Space Center to operate regional STEM programs in Hampton Road school divisions instead of state assistance currently being provided via tax credits for donations. Should the budget ever discontinue the direct appropriation, eligibility for the tax credits would resume at least at the previous level.)

Chief Patron: Locke Item 156 #3s

CNU - O&M New Facilities-Fine Arts Center

Education	FY20-21	FY21-22	
Christopher Newport University	\$0 \$0	\$1,019,000 \$651,500	
	0.00	19.00	FTE

Language:

Page 209, line 30, strike "\$81,019,468" and insert "\$82,689,968".

Explanation:

(This amendment provides Christopher Newport University with on-going support for operations and maintenance (O&M) costs related to the opening of the new Fine Arts Center. This request is also a part of the university's six year plan. Construction will be completed in spring 2021, the building will open to the public in summer 2021 and classes will be held starting in the fall 2021 semester.)

Chief Patron: Locke Item 183 #4s

NSU - Joint School of Public Health

EducationFY20-21FY21-22Norfolk State University\$0\$2,500,000 GF

Language:

Page 227, line 13, strike "\$100,293,110" and insert "\$102,793,110".

Page 228, after line 34, insert:

"H. Out of this appropriation, \$2,500,000 in the second year from the general fund is designated for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. This is to be a recurring appropriation."

Explanation:

(This amendment provides \$2.5 million GF beginning in the second year for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. This is to be a recurring appropriation.)

Chief Patron: Locke Item 187 #4s

ODU - Joint School of Public Health

Education	FY20-21	FY21-22	
Old Dominion University	\$0	\$2,500,000 G	F

Language:

Page 230, line 6, strike "\$326,951,395" and insert "\$329,451,395".

Page 231, after line 47, insert:

"K. Out of this appropriation, \$2,500,000 in the second year from the general fund is designated for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. This is to be a recurring appropriation."

Explanation:

(This amendment provides \$2.5 million GF beginning in the second year from for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. This is to be a recurring appropriation.)

Chief Patron: Locke Item 191 #1s

RU - Higher Education Operating Support

Education FY20-21 FY21-22

Radford University \$0 \$10,000,000 GF

Language:

Page 233, line 41, strike "\$135,081,721" and insert "\$145,081,721".

Explanation:

(This amendment provides \$10.0 million GF in additional funding for Radford University for operating support to further reduce tuition and fees for Virginians attending Radford University Carilion (RUC) in Roanoke to close the differential gap in tuition between the two campus sites. The 2019 General Assembly authorized Radford University to establish RUC, a partnership with Carilion Clinic to strengthen the Roanoke region as a destination for health education and research, contributing to the overall growth and economic development of Southwest Virginia. Increased investment by the Commonwealth is intended to provide additional accessibility and affordability for Virginians enrolled in high-demand, high-paying health professions programs, and increase the number of health care professionals living and working in Southwest Virginia.)

Chief Patron: Locke Item 214 #1s

VCU - Wilder School RISE

EducationFY20-21FY21-22Virginia Commonwealth University\$192,793\$5,192,753GF

Language:

Page 246, line 8, strike "\$661,732,918" and insert "\$661,925,711".

Page 246, line 8, strike "\$661,732,918" and insert "\$666,925,671".

Page 248, after line 48, insert:

"Q. Out of this appropriation, \$192,753 the first year and \$5,192,753 the second year from general funds shall be provided to the L. Douglas Wilder School of Government and Public Affairs at Virginia Commonwealth University to support the Research Institute for Social Equity (RISE) addressing issues of racism and racial equity in public policy."

Explanation:

(This amendment provides \$192,753 GF the first year and \$5.2 million GF the second year to the L. Douglas Wilder School of Government and Public Affairs at Virginia Commonwealth University to support the Research Institute for Social Equity (RISE) addressing issues of racism and racial equity in public policy. The L. Douglas Wilder School is a recognized national leader in advancing racial justice through multidisciplinary scholarship, research, training, and engagement. The creation of the Research Institute for Social Equity (RISE) within the Wilder School will serve as a vehicle to advance racial equity and social justice through multidisciplinary scholarship, research, training, and engagement. The goal of RISE is to be the national leader in advancing social justice to inform public policy, governance and practice to improve conditions for marginalized voices within our society, including communities of color, LGBTQIA individuals, people with disabilities, incarcerated populations, survivors of domestic violence, and women.)

Chief Patron: Locke Item 247 #1s

LOV - State Aid to Local Public Libraries

EducationFY20-21FY21-22The Library Of Virginia\$0\$1,000,000 GF

Language:

Page 276, line 31, strike "\$17,233,584" and insert "\$18,233,584".

Explanation:

(This amendment restores \$1.0 million GF the second year to support additional statewide state aid to local public libraries that was approved at the 2020 Regular Session and then unallotted (Chapter 1289). State aid to local public libraries is currently funded in the second year at only 62 percent of the amount required. This amendment represents an additional step towards fully funding the state library aid formula over time.)

Chief Patron: Locke Item 262.80 #2s

Unified Higher Education Amendment

Education FY20-21 FY21-22 Maintain Affordable Access \$34,500,000 \$138,783,000 GF

Language:

Page 287, line 16, strike "\$60,000,000" and insert "\$94,500,000".

Page 287, line 16, strike "\$0" and insert "\$138,783,000".

Page 287, strike lines 16 through 43 and insert:

[&]quot;Item 262.80

Educational and General Programs (10000)	\$94,500,000	\$138,783,000
Higher Education Instruction (10001)	\$94,500,000	\$138,783,000
		Fund Sources:

General

Authority: Discretionary Inclusion

A. Out of this appropriation, \$60,000,000 the first year and \$73,500,000 the second year from the general fund is designated to maintain affordable access to public colleges and universities. Institutions may use these funds for operational support, to enhance financial aid, or to address the impacts of the COVID-19 pandemic. For purposes of base budget development, these appropriated funds shall be transferred to the individual institution. Allocations from this item are as follows:

Institution	FY 2021 Allocation	FY 2022 Allocation
Christopher Newport University	\$2,400,000	\$2,400,000
College of William and Mary	3,500,000	3,500,000
George Mason University	0	9,000,000
James Madison University	5,700,000	5,700,000
Longwood University	1,500,000	1,500,000
University of Mary Washington	3,300,000	3,300,000
Norfolk State University	2,000,000	2,000,000
Old Dominion University	0	4,500,000

Radford University	4,900,000	4,900,000
University of Virginia	3,000,000	3,000,000
University of Virginia's College at Wise	1,000,000	1,000,000
Virginia Commonwealth University	10,000,000	10,000,000
Virginia Military Institute	1,000,000	1,000,000
Virginia Polytechnic Institute & State University	4,000,000	4,000,000
Virginia State University	1,700,000	1,700,000
Richard Bland College	1,000,000	1,000,000
Virginia Community College System	15,000,000	15,000,000
Total	\$60,000,000	\$73,500,000"

B. Out of this appropriation, \$34,500,000 the first year from the general fund is provided for the costs of conducting COVID-19 tests at Virginia's public colleges and universities. Any unexpended balances shall be carried over to the second year of the biennium.

C. Out of this appropriation, \$65,283,000 the second year from the general fund is provided to Virginia's public colleges and universities as a base adjustment to enable institutions to address affordability given unavoidable cost increases. For purposes of base budget development, these appropriated funds shall be transferred to the individual institution.

Institution	FY 2022 Allocation
Christopher Newport University	\$1,461,709
College of William and Mary	2,246,550
George Mason University	6,629,255
James Madison University	4,099,290
Longwood University	1,102,048
University of Mary Washington	1,206,451
Norfolk State University	1,376,665
Old Dominion University	4,582,208
Radford University	2,171,532
University of Virginia	5,714,761
University of Virginia's College at Wise	516,952
Virginia Commonwealth University	7,932,754
Virginia Military Institute	395,861
Virginia Polytechnic Institute & State University	8,026,990
Virginia State University	1,065,974
Richard Bland College	273,003
Virginia Community College System	16,480,997

Total \$65,283,000

- D. To provide additional operational relief to institutions of higher education, the following reporting and procurement policies shall be modified accordingly:
- 1. Pursuant to § 4-2.01.b.11 of this act, required reporting on intercollegiate athletic revenues and expenses, specifically related to the share of athletic revenues from school funds and student fees, as set out in § 23.1-1309, Code of Virginia, shall be suspended for fiscal years 2020, 2021, and 2022. For future reporting on fiscal year 2023 and beyond, fiscal years 2020, 2021, and 2022 shall be excluded from the calculated five-year rolling average of the change in generated revenue and student fees also outlined in § 23.1-1309, Code of Virginia.
- 2. Pursuant to Item 128 of this act, the Department of Small Business and Supplier Diversity shall create and streamline pathways for Virginia businesses to become and continue to be certified as Small, Women-owned, or Minority-owned Businesses, including but not limited to including vendors that meet federal or other states' designations, modifying income tax return disclosure requirements for sole proprietors, and streamlining and/or automating the recertification process.
- 3. Consistent with the 2019 updates to the Virginia Public Procurement Act, institutions of higher education that have entered into memoranda of understanding or management agreements with the state are permitted to conform their Request for Proposal advertising rules to that of § 2.2-4302.2.A.2."

Explanation:

(This unified amendment addresses the funding needs of Virginia's public colleges and universities to meet the challenges of the COVID-19 pandemic, support operations, and address access and affordability. Specifically, the amendment provides the following: 1) Continues first-year one-time support of \$60.0 million GF provided in Chapter 56, 2020 Special Session I, into the second year of the biennium, and includes funding for George Mason University and Old Dominion University, for operational support, to enhance financial aid, and to address the impacts of the COVID-19 pandemic; 2) Adds \$34.5 million GF in the first year to address the costs of testing for COVID-19; 3) Adds \$65.3 million GF in the second year as a base budget adjustment to allow institutions of higher education to address affordability and unfunded operational requirements; and 4) Provides relief from certain procurement and reporting requirements to provide institutions with additional flexibility and to generate cost savings.)

Chief Patron: Locke Item 317 #3s

Orientation Program for Consumer-Directed Home Care Workers

Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance Services	\$0	\$500,000 GF

Language:

Page 383, line 13, strike "\$283,053,336" and insert "\$283,553,336".

Explanation:

(This amendment provides \$500,000 general fund and a like amount of federal Medicaid matching funds in the second year to fund the costs of an on-going orientation program for consumer-directed home care workers providing in-home care under the state's Medicaid program pursuant to Senate Bill 1102.)

Chief Patron: Lucas Item 49 #1s

Pre-Trial Collection and Reporting of Data

Judicial Department	FY20-21	FY21-22	
Virginia Criminal Sentencing	\$0	\$333,200	GF
Commission	0.00	2.00	FTE

Language:

Page 43, line 45, strike "\$1,240,651" and insert "\$1,573,851".

Explanation:

(This amendment provides \$333,200 GF and 2.0 FTE positions the second year for costs associated with potential Virginia State Crime Commission recommended legislation to be introduced during the 2021 Session.)

Chief Patron: Lucas Item 68 #2s

Protective Order Notification

Administration FY20-21 FY21-22

Compensation Board \$0 \$600,000 GF

Language:

Page 55, line 45, strike "\$499,752,342" and insert "\$500,352,342".

Explanation:

(This amendment provides \$600,000 GF the second year for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to provide automated protective order notification services as an enhancement to the Statewide Automated Victim Notification System (SAVIN).)

Chief Patron: Lucas Item 69 #1s

WTRJ Federal Recovery Request for Partial Exemption

Administration

Compensation Board Language

Language:

Page 61, line 19, after "7." insert "a."

Page 61, after line 33, insert "b. The Western Tidewater Regional Jail (WTRJ), shall retain an exemption from the recovery made by the Commonwealth for the state-funded cost of housing federal inmates, inmates of the District of Columbia, and contract inmates from other states for the first 76 housed inmates, and for every housed inmate above 130."

Explanation:

(This amendment adds language clarifying that the Western Tidewater Regional Jail (WTRJ) shall retain the existing exemption for the first 76 federal inmates and then the Commonwealth will retain the federal per diem for federal inmates starting at 77 through 130. All federal per diem would revert back to WTRJ for all federal inmates above 130.)

Chief Patron: Lucas Item 112 #2s

Governor's Motion Picture Opportunity Fund

Commerce and Trade	FY20-21	FY21-22	
Economic Development Incentive Payments	\$0	\$2,000,000	GF

Language:

Page 105, line 19, strike "\$58,585,483" and insert "\$60,585,483". Page 106, line 23, strike "\$3,000,000" and insert "\$5,000,000".

Explanation:

(This amendment would restore funding that was unallotted for the Governor's Motion Picture Opportunity Fund. The 2020 Appropriation Act included \$4.0 million GF in each year of the biennium (\$8.0 million total) for the Fund. \$1.0 million GF each year was unallotted which reduced the appropriation to \$3.0 million GF per year (\$6.0 million total) in Chapter 56. For full restoration, the amendment seeks to increase the Fund by \$2.0 million GF in the second year of the biennium.)

Chief Patron: Lucas Item 114 #1s

Co-Patron(s): Locke

Virginia Removal or Rehabilitation of Derelict Structures Fund

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$0	\$1,000,000	GF

Language:

Page 110, line 42, strike "\$128,538,362" and insert "\$129,538,362".

Page 112, line 32 strike "\$2,500,000" and insert "\$3,500,000".

Page 112, line 34, strike" each year" and insert "the first year and \$2,000,000 the second year.

Explanation:

(This amendment would provide an additional \$1.0 million GF the second year for the Industrial Revitalization Fund and designate the increase for the removal, renovation or modernization of port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond, or Front Royal.)

Chief Patron: Lucas Item 144 #6s

Active Learning Grants

Education FY20-21 FY21-22
Direct Aid to Public Education \$0 \$250,000 GF

Language:

Page 146, line 23, strike "\$43,069,426" and insert "\$43,319,426".

Page 146, after line 33, insert: "Active Learning Grants \$0 \$250,000".

Page 157, after line 31, insert:

"UU. Out of this appropriation, \$250,000 the second year from the general fund shall be provided for grants to school divisions for encouraging active in-class, remote and hybrid learning for students in pre-kindergarten through the second grade. School divisions seeking to apply for this grant shall submit a proposal to the Department of Education outlining the intended use of funds and a projected number of students to be served. The Department shall establish criteria for awarding these funds. The funds may be used to purchase a platform featuring on-demand activities that integrate math and English Standards of learning content into movement-rich activities that can be used at school, home and on all devices (i.e., computers, tablets and phones)."

Explanation:

(This amendment provides \$250,000 GF the second year to encourage active learning for students in pre-K through 2nd grade. The Department of Education will establish criteria by which to award these funds to school divisions. Local school divisions will use the grant funds to provide active learning curriculum that relate math and language Standard of Learning content into movement rich activities for students in pre-K through 2nd grade.)

Chief Patron: Lucas Item 145 #1s

Direct Aid - AP Exam Access

Education FY20-21 FY21-22

Direct Aid to Public Education \$714,387 \$714,387 GF

Language:

Page 157, line 33, strike "\$7,722,644,551" and insert "\$7,723,358,938".

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,859,354,508".

Page 198, after line 4, insert:

"45. AP Exam Access

Out of this appropriation, \$714,387 the first year and \$714,387 the second from the general fund is provided to school divisions to cover the costs associated with low-income students taking the AP exam."

Explanation:

(This amendment provides \$714,387 GF each year to cover the costs of AP exams for low-income students.)

Chief Patron: Lucas Item 183 #1s

Co-Patron(s): Locke

NSU - Joint School of Public Health

Education	FY20-21	FY21-22	
Norfolk State University	\$0	\$2,500,000	GF

Language:

Page 227, line 13, strike "\$100,293,110" and insert "\$102,793,110".

Page 228, after line 34, insert:

"H. Out of this appropriation, \$2,500,000 in the second year from the general fund is designated for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. This is to be a recurring appropriation."

Explanation:

(This amendment provides \$2.5 million GF beginning in the second year for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. This is to be a recurring appropriation.)

Chief Patron: Lucas Item 187 #3s

Co-Patron(s): Locke

ODU - Joint School of Public Health

Education	FY20-21	FY21-22
Old Dominion University	\$0	\$2,500,000 GF

Language:

Page 230, line 6, strike "\$326,951,395" and insert "\$329,451,395".

Page 231, after line 47, insert:

"K. Out of this appropriation, \$2,500,000 in the second year from the general fund is designated for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. This is to be a recurring appropriation."

Explanation:

(This amendment provides \$2.5 million GF beginning in the second year from for the development and operation of a joint School of Public Health in partnership with Old Dominion University and Norfolk State University. This is to be a recurring appropriation.)

Chief Patron: Lucas Item 309 #1s

Fund New License Category for Certified Midwives

Health and Human Resources FY20-21 FY21-22

Department of Health Professions \$0 \$66,000 NGF

Language:

Page 343, line 34, strike "\$36,027,084" and insert "\$36,093,084".

Explanation:

(This amendment provides \$66,000 from nongeneral funds the second year in the Department of Health Professions for the establishment of a new license category for certified midwives (CNs), identical to certified nurse-midwives, which have been licensed in Virginia since 1975. Certified midwives (CM) will increase access to maternal health care. CM education programs attract candidates from diverse backgrounds and professions, broadening the midwifery profession. Shenandoah University supports adding a CM program that would attract students and provide a pathway within the Commonwealth. Licensure of certified midwives increases the women's health workforce and increases access to high quality maternal, gynecologic, and primary care.)

Chief Patron: Lucas Item 309 #2s

Increase NGF from Permitted Pharmaceutical Processors

Health and Human Resources	FY20-21	FY21-22	
Department of Health Professions	\$0	\$500,000	NGF

Language:

Page 343, line 34, strike "\$36,027,084" and insert "\$36,527,084".

Page 343, after line 51, insert:

"C. The Department of Health Professions shall have authority to increase fees from permitted pharmaceutical processors to generate \$500,000 the second year from nongeneral funds for the implementation of botanical cannabis legislation proposed during the 2021 Session."

Explanation:

(This amendment provides \$500,000 the second year from nongeneral funds and language providing the Department of Health Professions with the authority to increase fees from permitted pharmaceutical processors pursuant to the implementation of botanical cannabis legislation.)

Chief Patron: Lucas Item 313 #1s

Increase Rates for Personal, Respite and Companion Care

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$196,851,282	
Services	\$0	\$204,456,875	

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,896,231,472".

Page 375, strike line 57 and insert:

"2. Effective July 1, 2021, the Department of Medical Assistance Services (DMAS) shall increase the average reimbursement rate for personal care, respite and companionship services provided in waiver programs to \$22.00 per hour for agency-directed care and \$14.80 for consumer-directed care. This increase is necessary to ensure the integrity of the safety net during the first and second scheduled increases in the minimum wage on May 1, 2021, to \$9.50 per hour and January 1, 2022, to \$11.00 per hour. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Page 376, strike lines 1 through 5.

Explanation:

(This amendment adds \$196.9 million from the general fund and \$204.5 million in federal Medicaid matching funds the second year to increase provider rates for personal care, respite care, and companionship services provided in Medicaid waiver programs to \$22.00 per hour effective July 1, 2021. This rate increase will supplement those increases provided in Chapter 1289, 2020 Acts of Assembly, which provided a five percent increase beginning July 1, 2020 and a scheduled two percent increase on July 1, 2021. These rate increases enable providers to cover the direct costs for hourly care and ensure the safety of the patients and compliance with minimum wage increases scheduled to go into effect.)

Chief Patron: Lucas Item 313 #10s

Medicaid Provider Bill of Rights

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall establish a Medicaid Provider Bill of Rights. This Bill of Rights shall provide that: (i) no provider services agreement can be unilaterally terminated by a managed care organization (MCO) without "cause" and an opportunity to cure; (ii) provider networks should reflect the demographic profile of the Medicaid population being served; and (iii) the end-goal of every MCO-provider relationship should be the "best interests" of the customer and that needless interruption of service should be avoided if possible. The department shall modify its contracts with the managed care organizations to require compliance with the Provider Bill of Rights, effective July 1, 2021."

Explanation:

(This amendment directs the Department of Medical Assistance Services to establish a Medicaid "Provider Bill of Rights". This Bill of Rights provides that: (i) no provider services agreement can be unilaterally terminated by a managed care organization (MCO) without "cause" and an opportunity to cure; (ii) provider networks should reflect the demographic profile of the Medicaid population being served; and (iii) the end-goal of every MCO-provider relationship should be the "best interests" of the customer and that needless interruption of service should be avoided if possible.)

Chief Patron: Lucas Item 313 #22s

Retainer Payments for Medicaid DD Waiver Day Support Providers

Health and Human Resources FY20-21 FY21-22

Department of Medical Assistance \$35,000,000 \$0 GF

Services

Language:

Page 345, line 39, strike "\$16,291,925,668" and insert "\$16,326,925,668".

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services shall make monthly retainer payments to Medicaid Developmental Disability Waiver Day Support providers for the period of January 1 to June 30, 2021. The department shall determine the monthly retainer payment based on each individual provider's average monthly retainer payment made by Medicaid for services between April 1 and July 31, 2020. Retainer payments shall be based on 65 percent of each individual provider's service authorizations per month."

Explanation:

(This amendment adds \$35.0 million from the general fund the first year to provide monthly retainer payments to Medicaid Developmental Disability Waiver providers of day support services for the period of January 1 to June 30, 2021. Payments help support the stabilization of providers during COVID-19 and would retain community service capacity after the pandemic ends.)

Chief Patron: Lucas Item 386 #1s

Restore Unallotted Funding

Natural Resources FY20-21 FY21-22

Department of Historic Resources \$139,328 \$139,328 GF

Language:

Page 466, line 14, strike "\$973,912" and insert "\$1,113,240". Page 466, line 14, strike "\$973,912" and insert "\$1,113,240".

Explanation:

(This amendment restores operational and administrative support at the Department of Historic Resources that was approved during the 2020 Session, but subsequently unallotted. Included within this amount is funding for in-band compensation adjustments for a variety of professional staff as recommended by the Department of Human Resources.)

Chief Patron: Lucas Item 394 #1s

Co-Patron(s): Edwards, Locke

Increase ABC Law Enforcement for Direct Shipment

Public Safety and Homeland Security	FY20-21	FY21-22	
Virginia Alcoholic Beverage Control	\$1,000,000	\$1,000,000	NGF
Authority	10.00	10.00	FTE

Language:

Page 471, line 42, strike "\$22,192,092" and insert "\$23,192,092". Page 471, line 42, strike "\$24,692,092" and insert "\$25,692,092".

Explanation:

(This amendment provides \$1.0 million NGF and ten positions per year for the Bureau of Law Enforcement to increase enforcement related to direct shipment of alcohol.)

Chief Patron: Lucas Item 410 #1s

Co-Patron(s): Locke

Continue Emergency Shelter Upgrade Assistance Fund Grants

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Emergency	\$0	\$2,500,000	GF
Management			

Language:

Page 493, line 24, strike "\$28,699,285" and insert "\$31,199,285". Page 494, line 24, after "year" insert "and \$2,500,000 the second year."

Explanation:

(This amendment adds \$2.5 million GF in the second year to continue the Emergency Shelter Upgrade Assistance Fund to aid local governments in proactively preparing for emergency sheltering situations on a continuing basis. The intent is to provide ongoing funding of \$2.5 million GF per year under the Fund.)

Chief Patron: Marsden Item 97 #2s

Increase International Marketing Capacity

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$0	\$500,000	GF

Language:

Page 94, line 41, strike "\$21,892,069" and insert "\$22,392,069". Page 96, line 8, strike "\$1,120,226" and insert "\$1,620,226".

Explanation:

(This amendment increases funding for the International Marketing activities of the Virginia Department of Agriculture and Consumer Services by \$0.5 million GF in the second year.)

Chief Patron: Marsden Item 114 #6s

Restore Additional Support for Planning District Commissions

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$0	\$294,000	GF

```
Language:
Page 110, line 42, strike "$128,538,362" and insert "$128,832,362".
Page 111, line 11, strike "$75,971" and insert "$89,971".
Page 111, line 15, strike "$75,971" and insert "$89,971".
Page 111, line 20, strike "$75,971" and insert "$89,971".
Page 111, line 22, strike "$75,971" and insert "$89,971".
Page 111, line 24, strike "$75,971" and insert "$89,971".
Page 111, line 26, strike "$75,971" and insert "$89,971".
Page 111, line 28, strike "$75,971" and insert "$89,971".
Page 111, line 30, strike "$151,943" and insert "$165,943".
Page 111, line 32, strike "$75,971" and insert "$89,971".
Page 111, line 34, strike "$75,971" and insert "$89,971".
Page 111, line 36, strike "$75,971" and insert "$89,971".
Page 111, line 38, strike "$75,971" and insert "$89,971".
Page 111, line 40, strike "$75,971" and insert "$89,971".
Page 111, line 42, strike "$75,971" and insert "$89,971".
Page 111, line 44, strike "$113,957" and insert "$127,957".
Page 111, line 46, strike "$75,971" and insert "$89,971".
Page 112, line 1, strike "$75,971" and insert "$89,971".
Page 112, line 3, strike "$75,971" and insert "$89,971".
Page 112, line 5, strike "$75,971" and insert "$89,971".
Page 112, line 7, strike "$75,971" and insert "$89,971".
Page 112, line 9, strike "$151,943" and insert "$165,943".
```

Explanation:

(This amendment would provide an additional \$294,000 the second year from the general fund to provide each of the 21 Planning District Commissions with an increase of \$14,000 per year. The 2020 Appropriation Act provided this amount in both years of the biennium; however, the increase was unallotted due to COVID-19 impacts to the state budget.)

Chief Patron: Marsden Item 114 #7s

Create Virginia Community Development Financial Institutions Fund

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$7,500,000 \$17,500,000	\$7,500,000 \$17,500,000	GF NGF
• 1	3.00	3.00	FTE

Language:

Page 110, line 42, strike "\$129,138,362" and insert "\$154,138,362".

Page 110, line 42, strike "\$128,538,362" and insert "\$153,538,362".

Page 114, after line 46, insert:

- "O.1. Out of the amounts provided in this appropriation, there shall be created a special, non-reverting Virginia Community Development Financial Institutions (CDFI) Fund, which shall be comprised of appropriations, grants and loans from federal, state and private sources, and other types of financial assistance, to provide capital through grants and loans to Virginia-based community development financial institutions (CDFIs), community development enterprises (CDE), or other such similar entities as permitted by law, whose primary purpose is to provide financing in the form of loans, grants or forgivable loans to small businesses or community revitalization real estate projects in Virginia.
- 2. The Department is hereby authorized to enter into a contractual agreement with an eligible CDFI or similar private entity to make grants and lending to small businesses adversely impacted by the COVID pandemic. An eligible qualifying CDFI shall be a community development bank, community development credit union, or other similar private entity that the Secretary of Commerce and Trade finds is (i) established to conduct business legally within the Commonwealth; (ii) subject to oversight by federal or state financial institution or insurance regulatory agencies, as appropriate; and (iii) eligible for certification by the U.S. Department of Treasury as a community development financial institution or other similar charter or principles which require support of small businesses.
- 3. The community development bank, community development credit union, or other similar organization is intended to be a source of targeted lending and investment with the capacity to provide a high degree of leveraging for economic development and business support activities within communities throughout the Commonwealth. These activities may include loans and investments to start or expand small businesses, operating and working capital, property renovation or development, and financial services needed by adversely impacted small businesses. The entity may also provide services that help ensure that credit is used effectively, such as technical assistance to small businesses and credit counseling to consumers.
- 4. On or before December 1 of each year, the Department shall report to the Secretary of Commerce and Trade, the Governor, and the Chairmen of the House Committee on

Appropriations and the Senate Committee on Finance and Appropriations on such other matters regarding the Fund as the Department may deem appropriate, including the amount of funding committed to projects from the Fund, or other items as may be requested by any of the foregoing persons to whom such report is to be submitted."

Explanation:

(This amendment would establish the Virginia CDFI Fund (the Fund) within the Department of Housing and Community Development which would be comprised of appropriations, grants and loans from federal, state and private sources, and other types of financial assistance, to provide capital through grants and loans to Virginia-based community development financial institutions (CDFIs), community development enterprises (CDE), or other such similar entities as permitted by law, whose primary purpose is to provide financing in the form of loans, grants or forgivable loans to small business or community revitalization real estate projects in Virginia. The amendment would provide \$7.5 million GF and \$17.5 million NGF each year to capitalize the fund.)

Chief Patron: Marsden Item 130 #1s

Additional Funding to Support the International Trade Plan

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$0	\$2,470,000	GF

Language:

Page 123, line 44, strike "\$40,302,309" and insert "\$42,772,309".

Page 125, after line 4, insert:

"M. Out of the amounts in this item, \$2,470,000 the second year from the general fund is provided to support implementation of Virginia's International Trade Plan. Out of the amounts provided in this paragraph, \$1,500,000 is designated to expand the Virginia Leaders in Export Trade Program and \$570,000 shall be used to support Virginia businesses with supply chain security. The remaining funds shall be used to expand current trade programs managed by VEDP."

Explanation:

(This amendment would provide \$2,470,000 GF the second year to support initiatives identified in the International Trade Plan. The amendment includes \$1.5 million GF to expand the Virginia Leaders in Export Trade Program (VALET); \$400,000 GF to expand oversubscribed trade programs; and \$570,000 GF to support Virginia businesses with supply chain security.)

Chief Patron: Marsden Item 130 #2s

Increase funding for the Virginia Talent Accelerator Program

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$0	\$4,679,613	GF

Language:

Page 123, line 44, strike "\$40,302,309" and insert "\$44,981,922".

Page 124, line 49, after "the first year and", strike "\$5,020,387" and insert "\$9,700,000".

Explanation:

(This amendment would provide an additional \$4.7 million GF the second year for the Talent Accelerator Program to provide custom recruitment and training services for high-value projects creating new jobs in Virginia. Funding would support compensation and benefits for 22 to 27 FTEs, as well as contract trainers, program support, client recruitment, travel and other expenses.)

Chief Patron: Marsden Item 145 #2s

Direct Aid - State Operated Programs

Education

Direct Aid to Public Education

Language

Language:

Page 188, line 6, strike "c." and insert "c.1)". Page 188, after line 20, insert:

"2) The Board of Education shall make recommendations for: (i) appropriate staffing and funding levels necessary for State Operated Programs (SOP) in regional and local detention centers to provide a quality education program; (ii) implementation of appropriate efficiencies in staffing practices in such programs; (iii) statutory and regulatory changes needed to implement the Board's findings; and (iv) appropriate programs to redirect any potential savings realized from implementation of the Board's findings.

In developing such recommendations, the Board shall consider: (i) the dramatic decrease in the Average Daily Population in detention centers over the course of two decades without a comparable decrease in state funding; (ii) establishing a system-wide staffing ratio that is comparable to those provided in Regional Alternative Education Programs and aligned with the staffing requirements provided in the federal Prison Rape Elimination Act; (iii) implementing efficiencies, such as sharing SOP instructional staff with participating school divisions, hiring part-time teachers and dually-certified teachers and principals, and utilizing lead teachers in lieu of full-time principals in programs with a low average daily population; (iv) changes to SOP operating agreements to facilitate more efficient staffing practices and to clarify the role of the state and school divisions in hiring and supervising SOP instructional staff; (v) increasing the use of enhanced distance learning; and (vi) the draft recommendations deliberated by the Commission on Youth from the 2020 study.

The Board shall convene a workgroup to assist in the development of findings and recommendations and shall include staff members from the Senate Finance and Appropriations Committee, House Appropriations Committee, Department of Planning and Budget, the Virginia Department of Education, the Department of Juvenile Justice, President of the Virginia Juvenile Detention Association or his/her designee, the chair of the Virginia Commission on Youth or his/her designee, and anyone else the Board deems as appropriate to serve on the workgroup. Findings and recommendations shall be reported to the House Appropriations Committee and the Senate Finance and Appropriations Committee by November 1, 2021."

Explanation:

(This amendment directs the Board of Education to develop recommendations for funding state operated programs in local and regional juvenile detention centers, which have experienced a significant decline in population in recent decades without an accompanying adjustment to state funding levels. This recommendation is from the Commission on Youth's 2020 study on "State Operated Programs Education in Juvenile Detention Centers".)

Chief Patron: Marsden Item 220 #2s

VCCS - Report on Law Enforcement Training

Education

Virginia Community College System

Language

Language:

Page 254, after line 11, insert:

- "AA. 1. The Virginia Community College System shall review, in consultation with the State Council of Higher Education for Virginia, approving courses, enhancing job performance, and increasing pay for law-enforcement officers.
- 2. The Virginia Community College System shall review, in consultation with the State Council of Higher Education for Virginia and other appropriate stakeholders, approved courses for law-enforcement officers that will serve to broaden their knowledge, skills, and abilities to intervene effectively during citizens' worst moments and also prepare them to protect themselves and the public in the most appropriate manner possible. The review shall explore costs for such courses and improving salary and retirement pay for law-enforcement officers and how these costs could be shared by officers, localities, and the Commonwealth. Stakeholders consulted shall include the Virginia State Police Association, the Virginia Sheriffs' Association, the Virginia Association of Chiefs of Police, the National Association for the Advancement of Colored People and the Virginia National Association for the Advancement of Colored People, and a law-enforcement union or association, such as the Fraternal Order of Police.
- 3. The Virginia Community College System submit to the Governor and the Chairs of the Senate Finance and Appropriations and House Appropriations Committees an executive summary and a report of its findings and recommendations no later than the first day of the 2022 Regular Session of the General Assembly."

Explanation:

(This amendment directs the Virginia Community College System to review, in consultation with the State Council of Higher Education for Virginia and other stakeholders, approving courses, enhancing job performance, and increasing pay for law-enforcement officers.)

Chief Patron: Marsden Item 373 #4s

Co-Patron(s): Surovell

Invasive Species Workgroup

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$0	\$50,000	GF

Language:

Page 447, line 9, strike "\$84,750,087" and insert "\$84,800,087".

Page 451, following line 36, insert:

"R. The Department of Conservation and Recreation and the Virginia Department of Agriculture and Consumer Services shall convene a work group including the Department of Forestry, the Virginia Department of Transportation, the Department of Wildlife Resources, the Virginia Native Plant Society, the Virginia Association of Counties, the Virginia Municipal League, Blue Ridge PRISM, the Audubon Society of Northern Virginia, the Virginia Nursery and Landscape Association, the Virginia Agribusiness Council, the Virginia Farm Bureau Federation, and a representative of the Virginia Cooperative Extension Program with expertise in crop and weed sciences to assess the sale and use of invasive plant species in the retail, landscape, greenhouse, and nursery industries and consider measures to reduce or eliminate the sale and use of invasive plant species in the Commonwealth and promote the sale and use of native plants. In conducting this assessment, the work group shall examine measures to reduce, mitigate, and eliminate the continued sale and use of invasive species as identified in the list of Virginia invasive plant species maintained by the Department of Conservation and Recreation. The work group shall evaluate measures including: (i) labeling plants as invasive plant species at the point of sale; (ii) taxing the sale of invasive plant species and applying revenues to the removal of invasive plant species or the restoration of sites for native habitat; (iii) adding invasive plant species currently being offered for sale to the list of plants declared to be noxious weeds by the Board of Agriculture and Consumer Services through regulations adopted pursuant to Chapter 8 (§ 3.2-800 et seq.) of Title 3.2 of the Code of Virginia (the Noxious Weed List); (iv) supporting education and outreach, including state partnerships with nonprofit organizations dedicated to the preservation of Virginia's natural heritage, regarding the reduction of the use of invasive plant species and the promotion of the use of noninvasive or native plant species as substitutes; and (v) introducing measures to increase the use of native plants on properties and projects owned by localities or the Commonwealth. The work group shall submit its assessment, including any recommendations regarding statutory changes and changes to regulations or guidance documents adopted by relevant agencies, including changes related to the placement of plant species on the Noxious Weed Lists, to the Governor and the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations no later than December 1, 2021."

Explanation:

(This amendment directs the creation of a stakeholder workgroup to assess the sale and use of invasive plant species in the retail, landscape, greenhouse, and nursery industries and consider measures to reduce or eliminate the sale and use of invasive plant species in the Commonwealth and promote the sale and use of native plants.)

Chief Patron: Marsden Item 377 #5s

Solar Permitting Position: SB 1207

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	\$0	\$420,000	GF
	0.00	4.00	FTE

Language:

Page 455, line 31, strike "\$52,900,649" and insert "\$53,320,649".

Explanation:

(This amendment provides funding necessary for additional full-time staffing of a position dedicated to assisting local land-use reviews for solar project permitting and provide this service to projects upon request of the locality pursuant to the provisions of SB 1207 of the 2021 General Assembly.)

Chief Patron: Marsden Item 396 #1s

Support Board of Corrections, Local and Regional Jails Legislation

Public Safety and Homeland SecurityFY20-21FY21-22Department of Corrections\$15,000\$15,000GF

Language:

Page 473, line 21, strike "\$30,248,045" and insert "\$30,263,045". Page 473, line 21, strike "\$30,248,045" and insert "\$30,263,045".

Explanation:

(This amendment provides \$15,000 GF per year in support of SB 1363 to increase oversight responsibility for the Board of Local and Regional Jails.)

Chief Patron: Marsden Item 461 #2s

Reallocate Existing Base Funding to Support Military Liaison Position

Veterans and Defense Affairs

FY20-21

FY21-22

Secretary of Veterans and Defense Affairs

Language:

Page 545, strike lines 8 through 10, and insert:

"Out of the appropriation provided in this item, up to \$190,000 from the general fund in each year may be used to support a Military Liaison position under the Secretariat."

Explanation:

(This amendment reallocates existing funding of \$190,000 GF in each year that is currently provided for matching funds for the US Department of Defense Office of Economic Adjustment grants, to support an ongoing Military Liaison position. The Department of Defense has reorganized the Office of Economic Adjustment and the grants are no longer expected. Therefore, the funding is not needed for the grant matching requirement.)

Chief Patron: Marsden Item 469 #1s

Fully Fund Tuition Assistance

Veterans and Defense Affairs FY20-21 FY21-22

Department of Military Affairs \$0 \$3,244,118 GF

Language:

Page 549, line 29, strike "\$3,028,382" and insert "\$6,272,500".

Explanation:

(This amendment provides \$3.2 million GF in the second year to fully fund the Tuition Assistance Program for the Virginia National Guard to offer full tuition coverage to eligible participants.)

Chief Patron: Marsden Item 477 #1s

Add EMS Employees to Workers' Compensation Presumption

Central Appropriations FY20-21 FY21-22

Central Appropriations \$0 \$100,000 GF

Language:

Page 554, line 9, strike "\$138,332,991" and insert "\$138,432,991".

Explanation:

(This amendment provides \$100,000 GF the second year to cover estimated costs associated with potential legislation adding EMS workers to § 65.1 402, related to the presumption as to death or disability from respiratory disease, hypertension, or heart disease, cancer.)

Chief Patron: Mason Item 1 #3s

General Assembly - Create Special Joint Subcommittee on Aging Services

Legislative Department

General Assembly of Virginia

Language

Language:

Page 14, after line 14, insert:

- "Z.1. There is hereby established a Special Joint Subcommittee on Aging Services in the Commonwealth. The Chairs of the House Appropriations, Senate Finance and Appropriations, House Health, Welfare and Institutions, and Senate Rehabilitation and Social Services committees shall each appoint one member from their respective committees and one stakeholder member, to the Special Joint Subcommittee. The members of the Special Joint Subcommittee shall elect a chairman and vice chairman at the first meeting.
- 2. The Special Joint Subcommittee shall: (i) review the state of aging services in the Commonwealth; (ii) review the current governance structure for aging services within state government; (iii) assess the overall leadership and policy role that the current structure provides for aging services; (iv) review federal guidance and other state aging offices to consider best practices in administration of a state office for aging; and (v) make recommendations on the governance structure and administration of aging services in the Commonwealth to the General Assembly for consideration in the 2022 Session. The Special Joint Subcommittee shall submit its findings and recommendations to the Chairs of House Appropriations, Senate Finance and Appropriations, House Health, Welfare and Institutions, and Senate Rehabilitation and Social Services Committees by no later than December 1, 2021.
- 3. The Special Joint Subcommittee may seek support and technical assistance from the Division of Legislative Services, staff of the House Appropriations and Senate Finance and Appropriations Committees, staff from the Department of Planning and Budget, and staff from the relevant Health and Human Resources agencies. Other state agency staff shall provide support upon request.
- 4. The Special Joint Subcommittee may seek support from state agency staff in identifying potential grants, programs, and policies available to the aging population of the Commonwealth in order to help coordinate available resources among agencies on aging.".

Explanation:

(This language amendment creates a Special Joint Subcommittee on Aging Services to review services, governance structures of aging services, the leadership and policy role of the current structure, consider best practices in administration of a state office of aging, and make recommendations on these issues.)

Chief Patron: Mason Item 97 #5s

Virginia Spirits Promotion Fund: SB 1312

Agriculture and Forestry FY20-21 FY21-22

Department of Agriculture and \$200,000 \$400,000 GF

Consumer Services

Language:

Page 94, line 40, strike "\$23,620,243" and insert "\$23,820,243".

Page 94, line 40, strike "\$21,892,069" and insert "\$22,292,069".

Page 96, after line 20, insert:

"L. Out of the amounts in this Item, \$200,000 the first year and \$400,000 the second year from the general fund shall be deposited to the Virginia Spirits Promotion Fund established in § 3.2-3012.1, Code of Virginia."

Explanation:

(This amendment appropriates funding estimated to be generated from the distiller assessment imposed pursuant to SB 1312 of the 2020 General Assembly. The estimated amounts are a placeholder.)

Chief Patron: Mason Item 156 #2s

Co-Patron(s): Locke

CNU - Maintain Affordable Access

Education	FY20-21	FY21-22
Christopher Newport University	\$0	\$2,800,000 GF

Language:

Page 209, line 30, strike "\$81,019,468" and insert "\$83,819,468".

Explanation:

(This amendment provides \$2.8 million GF the second year to continue in FY 2022 the Affordable Access funds provided in FY 2021, as well as an increase of \$400,000 for CNU over FY 2021 funds. Increasing the university's base operating funds by \$2.8 million aligns with the strategies in the university's six-year plan.)

Chief Patron: Mason Item 157 #1s

Co-Patron(s): Locke

CNU - Community Captains and Captains Connection

Education FY20-21 FY21-22

Christopher Newport University \$0 \$750,000 GF

Language:

Page 210, line 23, strike "\$10,141,930" and insert "\$10,891,930".

Explanation:

(This amendment provides \$750,000 GF the second year to support two signature programs that support early access to Christopher Newport University (CNU) by underrepresented high school students and community college transfer students. The Community Captains program grants early admission to CNU for up to 75 Newport News high school sophomores each year. The Captains Connection program, launched in spring 2019 with Thomas Nelson Community College, will increase the number of job-ready graduates in high-demand technology and engineering fields.)

Chief Patron: Mason Item 160 #1s

CWM - Growing the Pipeline of URM Data Science Facility

Education	FY20-21	FY21-22	
The College of William and Mary in	\$0	\$1,500,000	GF
Virginia	0.00	6.00	FTE

Language:

Page 211, line 24, strike "\$227,490,351" and insert "\$228,990,351".

Explanation:

(This amendment provides funding to William & Mary to help grow the pipeline of underrepresented minority faculty and postdoctoral researchers in the data science field. The newly created data science major has been in high demand with students. Growth of a diverse faculty is essential to the program meeting its full potential to advance social mobility in Virginia in this high impact field. William & Mary recognizes that the key to improving diversity throughout the data science field lies with focused investments in underrepresented minority faculty and researchers. The university's strong growth potential in data science is amplified by its interest and intent to work with partners like the Virginia Economic Development Partnership to meet the growing demands of industry and government stakeholders within the Commonwealth. Bolstering diversity within the academy will be key to narrowing the diversity gap in this area of rapid economic growth.)

Chief Patron: Mason Item 168 #1s

Co-Patron(s): Norment

VIMS - Underrepresented Minority Postdoctoral Research Associate Program

Education	FY20-21	FY21-22	
Virginia Institute of Marine Science	\$0	\$450,000	GF
	0.00	5.00	FTE

Language:

Page 216, line 38, strike "\$27,010,448" and insert "\$27,460,448".

Explanation:

(This amendment provides \$450,000 and 5 FTEs in an effort to grow the pipeline of underrepresented minority faculty by hiring postdoctoral researchers in marine science. The average number of PhDs awarded nationally to underrepresented minorities in the ocean and marines sciences is six every year. Postdoctoral researchers work alongside faculty to assist with expanding our knowledge of fish in the Chesapeake Bay, managing aquatic diseases that impact shellfish, exploring the benefits of submerged aquatic vegetation, and understanding the effects of harmful algal blooms on people and marine life. This newly created postdoctoral program is essential to VIMS meeting its objective of advancing social mobility in a field that has a global impact on the prosperity of coastal communities. VIMS recognizes that the key to improving diversity in the marine sciences lies with focused investments in underrepresented minority faculty, more specifically with postdoctoral researchers.)

Chief Patron: Mason Item 168 #2s

Co-Patron(s): Norment

VIMS - Manage Aquatic Diseases

Education	FY20-21	FY21-22	
Virginia Institute of Marine Science	\$225,000	\$225,000	GF
	2.20	2.20	FTE

Language:

Page 216, line 38, strike "\$26,825,448" and insert "\$27,050,448". Page 216, line 38, strike "\$27,010,448" and insert "\$27,235,448".

Explanation:

(This amendment provides funding for science-based guidance on the management of existing and emerging disease threats to critical fishery and aquaculture resources in the Commonwealth and Chesapeake Bay region. This initiative was funded in the 2020 General Assembly Session but subsequently unallotted. Recent outbreaks of disease have damaged economically important and ecologically sensitive marine resources in the Commonwealth and nation. The pathogens responsible for these outbreaks are not well known, their risks to marine life and potential to spread remain poorly understood, and their ecological impacts have been difficult to assess with existing resources. To meet the challenge of diseases in marine systems, this initiative will provide science-based guidance on the management of existing and emerging disease threats to critical fishery and aquaculture resources in the Commonwealth and Chesapeake Bay region.)

Chief Patron: Mason Item 168 #3s

Co-Patron(s): Norment

VIMS - Restore Saltwater Fisheries Surveys

Education	FY20-21	FY21-22	
Virginia Institute of Marine Science	\$250,000	\$250,000	GF
	2.70	2.70	FTE

Language:

Page 216, line 38, strike "\$26,825,448" and insert "\$27,075,448". Page 216, line 38, strike "\$27,010,448" and insert "\$27,260,448".

Explanation:

(This amendment provides funding to provide scientific data for the management of saltwater fisheries in the Commonwealth. This initiative was funded in the 2020 General Assembly Session but subsequently. Long-standing VIMS fisheries surveys have provided scientific data for the management of saltwater fisheries in the Commonwealth of Virginia. Recent reductions in state and federal funds resulted in dramatic cuts in five of the most crucial surveys. Failure to restore the necessary funding will require elimination of one of more of these surveys and an ensuing lack of key data to support fisheries management. In some cases, this would put Virginia out of compliance with the AFMSC requirements, jeopardizing the Commonwealth's quota for several important migratory fishes.)

Chief Patron: Mason Item 339 #5s

Brain Injury Program Staffing

Health and Human Resources FY20-21 FY21-22

Department for Aging and \$0 \$1,000,000 GF Rehabilitative Services

Language:

Page 411, line 47, strike "\$100,388,245" and insert "\$101,388,245".

Page 413, line 16, strike "\$5,976,719" and insert "\$6,976,719".

Explanation:

(This amendment adds \$1.0 million from the general fund the second year for an additional 15 staff at community based brain injury programs to address existing case management waiting lists, enhance virtual programming, expand partnerships, and development responses to the high-intensity needs of Virginians with brain injury, especially those related to COVID-19 and the opioid epidemic. Through a Department for the Aging and Rehabilitative Services appropriation and existing contract processes, funding would allow nine existing community based brain injury programs to hire new staff to enhance and/or expand services of services areas.)

Chief Patron: Mason Item 340 #2s

Co-Patron(s): Edwards, Hanger

Demographic Services Contract

FY20-21	FY21-22	
\$0	\$90,000	GF

Language:

Page 414, line 9, strike "\$36,139,218" and insert "\$36,229,218".

Page 417, after line 32, insert:

"G. Out of this appropriation, \$90,000 the second year from the general fund is provided for demographic services to obtain reliable data for determining needs and service planning for aging services."

Explanation:

(This amendment adds \$90,000 the second year from the general fund for demographic services for statewide aging services at the Department for Aging and Rehabilitative Services for use by the Area Agencies on Aging (AAAs). These demographic services would provide, as needed, mining of data that AAAs can use for grant request responses, partner engagement, community investment, and funding reports.)

Chief Patron: Mason Item 350 #4s

Virginia Digital Equity Pilot Program

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$0 \$150,000 GF

Language:

Page 420, line 45, strike "\$152,429,363" and insert "\$152,579,363".

Explanation:

(This amendment provides \$150,000 from the general fund the second year for a broadband pilot project in order to augment federal assistance funding (FCC Lifeline) for households currently participating in the Supplemental Nutrition Assistance Program. This funding would serve between 1,000-2,000 households with commensurate administrative funding to being starting the initial elements of the program. Funds of \$5.75 per household augments the \$9.25 federal assistance to get to the level of being able to afford low cost internet access (\$15).)

Chief Patron: Mason Item 354 #2s

State Kinship Guardianship Assistance Program - SB 1328

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$0 \$500,000 GF

Language:

Page 427, line 8, strike "\$261,995,376" and insert "\$262,495,376".

Explanation:

(This amendment provides \$500,000 from the general fund the second year related to legislation (Senate Bill 1328) to establish a state-funded Kinship Guardianship Assistance Program (KinGAP) in Virginia. The maintenance and service costs for both the Department of Social Services and the Office of Children's Services would remain the same for the youth who would qualify for the new program since they currently receive these payments until the age of 18 and who would have otherwise "aged-out" without achieving permanency. However, additional youths who would have exited foster care to the custody of a relative without an assistance payment were it not for state KinGAP, would require new funding for maintenance and service payments. For the state KinGAP program maintenance and service payments will be paid by the Office of Children's Services. This is a recommendation of the Commission on Youth.)

Chief Patron: Mason Item C-69 #1s

Co-Patron(s): Norment

CO - VIMS - Research Facility Supplement

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$28,250,000 \$0 NGF

Language:

Page 638, line 47, strike "\$170,700,000" and insert "\$198,950,000".

Explanation:

(This amendment provides supplemental funding to offset an increase in construction costs for replacement of the Chesapeake Bay Hall with a new research facility. During the 2018 General Assembly Special Session, the Virginia Institute of Marine Science (VIMS) received authorization to replace Chesapeake Bay Hall (CBH) with a new 68,250 sq. ft. state-of-the-art research facility. VIMS is requesting supplemental funding in the amount of \$28.25 million to offset an increase in construction costs. The Division of Engineering and Buildings continues to support replacement over renovation. VIMS has value engineered over \$4 million in projected savings in an effort to reduce and re-align scope and budget. Research conducted in CBH is being jeopardized by the current building condition.)

Chief Patron: Mason Item C-72 #1s

CO - Other Authorized Capital Infrastructure and Improvements (18495)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 640, line 46, after "capital project" insert "or projects".

Page 640, strike line 51 and insert "Authority each approve a public private partnership or other contractual agreement with respect to such a capital project or projects. The"

Explanation:

(This amendment would allow the bond proceeds authorized by this item to be used for improvements that support multiple projects and projects performed as a P3 or a direct lease agreement with the Virginia Port Authority. Use of the funds will still require approval of both the Virginia Port Authority Board of Commissioners and the MEI Project Approval Commission, while providing the flexibility needed by the VPA and VEDP to attract multiple users and make PMT an offshore wind industry hub.)

Chief Patron: McClellan Item 9 #1s

Co-Patron(s): Barker, Deeds, Lewis, Lucas, Marsden, Morrissey,

Saslaw

Dr. Martin Luther King, Jr. Memorial Commission - Senator Yvonne Miller Memorial Tribute

Legislative Department	FY20-21	FY21-22	
Dr. Martin Luther King, Jr. Memorial Commission	\$0	\$50,000	GF

Language:

Page 18, line 20, strike "\$50,643" and insert "\$100,643".

Explanation:

(This amendment provides \$50,000 GF the second year for the Dr. Martin Luther King, Jr. Memorial Commission to begin the process of creating a memorial in tribute to the late Senator Yvonne Miller.)

Chief Patron: McClellan Item 36 #2s

SB 1315 - Diminished Capacity

Judicial Department FY20-21 FY21-22

Supreme Court \$250,000 \$250,000 GF

Language:

Page 33, line 3, strike "\$14,367,332" and insert "\$14,617,332".

Page 33, line 4, strike "\$14,594,927" and insert "\$14,844,927".

Explanation:

(This amendment provides \$250,000 GF each year to fund the potential increase in the use of court-appointed experts caused by the passage of SB 1315 of the 2021 General Assembly, which broadens defendants' ability to introduce evidence regarding their mental state at the time of an alleged defense.)

Chief Patron: McClellan Item 49 #2s

Collection and Publication of Pre-Trial Data

Judicial Department	FY20-21	FY21-22
Virginia Criminal Sentencing	\$0	\$500,000 GF

Language:

Page 43, line 44, strike "\$1,240,651" and insert "\$1,740,651".

Page 44, after line 25, insert:

"C.1. The Virginia Criminal Sentencing Commission shall collect statewide, locality-level and individual-level data related to the pretrial process and outcomes of all adults charged with any criminal offense punishable by confinement in jail or a term of imprisonment in the Commonwealth. The information collected shall include individual demographic information, information related to the charge(s) pending against the individual, bail hearing dates, bail determinations, confinement and release dates, and any other data relevant to the functioning of the pretrial system. The Virginia Criminal Sentencing Commission may request data and shall be provided such data upon request from (i) every department, division, board, bureau, commission, authority, or other agency created by the Commonwealth, or to which the Commonwealth is a party, or any political subdivision thereof; (ii) any criminal justice agency as defined in § 9.1-101; and (iii) the clerk of each circuit court. If the statewide Circuit Court Case Management System is used by the circuit court clerk, the Executive Secretary of the Supreme Court shall provide for the transfer of such data upon request of the Virginia Criminal Sentencing Commission.

- 2. The Virginia Criminal Sentencing Commission shall make publicly available the raw data collected at the statewide, locality-level, and individual-level pursuant to this section on a website established and maintained by the Virginia Criminal Sentencing Commission. This data should be uploaded onto the Virginia Criminal Sentencing Commission's website as often is practicable but not less than every three (3) months. The data shall be made available as: (i) an electronic dataset, excluding any personal and case identifying information, that may be downloaded by members of the public; and (ii) an electronic interactive data dashboard tool that displays aggregated data based on characteristics or indicators selected by the user.
- 3. The Virginia Criminal Sentencing Commission should make data that is collected and anonymized accessible on their website as soon as practical prior to completion of the full dashboard release. The Virginia Criminal Sentencing Commission shall submit an annual report on the statewide, locality-level, and individual-level data collected pursuant to this budget amendment on or before December 1, 2022 to the General Assembly, the Governor, and the

Office of the Executive Secretary of the Supreme Court of Virginia. Such report may include recommendations related to the collection of data.

4. The Virginia State Crime Commission shall provide the Virginia Criminal Sentencing Commission with the final Pretrial Data Project dataset of all adults charged with a criminal offense punishable by confinement in jail or a term of imprisonment in October 2017. The Virginia Criminal Sentencing Commission shall make the statewide, locality-level and individual-level raw data publicly available in a downloadable format by July 1, 2021. The Virginia Criminal Sentencing Commission shall make such statewide, locality-level, and individual-level data publicly available on a website established and maintained by the Virginia Criminal Sentencing Commission as: (i) an electronic dataset, excluding any personal and case identifying information, that may be downloaded by members of the public; and (ii) an electronic interactive data dashboard tool that displays aggregated data based on characteristics or indicators selected by the user, by October 1, 2021. The Virginia Criminal Sentencing Commission shall not be required to provide electronic data in a format not regularly used by the agency. Data from this dataset containing any personal or case identifying information shall not be subject to the Virginia Freedom of Information Act (§ 2.2-3700 et seq. of the Code of Virginia) and shall not be made publicly available."

Explanation:

(This amendment provides \$500,000 GF the second year for costs related to the collection and publication of pre-trial data by the Virginia Criminal Sentencing Commission (VCSC) and includes language directing the VCSC to collect statewide, locality-level and individual-level data related to the pretrial process and outcomes of all adults charged with any criminal offense punishable by confinement in jail or a term of imprisonment in the Commonwealth.)

Chief Patron: McClellan Item 52 #1s

Children's Cabinet Advisor

Executive Offices	FY20-21	FY21-22	
Office of the Governor	\$0	\$150,000	GF
	0.00	1.00	FTE

Language:

Page 47, line 5, strike "\$6,772,269" and insert "\$6,922,269".

Page 47, after line 28, insert:

"G. Included within the appropriation for this Item is \$150,000 in the second year from the general fund to establish the position of Children's Cabinet Advisor in the Office of the Governor. The Office of the Governor shall establish the position, whose mission it will be to work across Secretariates and state agencies to serve the needs of children and their families, and shall direct such position to identify relevant topics and projects to address the well-being of the Commonwealth's children and youth."

Explanation:

(This amendment provides \$150,000 GF the second year to establish a Children's Cabinet Advisor in the Office of the Governor.)

Chief Patron: McClellan Item 57 #3s

SB 1395 - Preclearence of Voting Practices

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of	\$160,000	\$160,000	GF
Law	1.00	1.00	FTE

Language:

Page 48, line 41, strike "\$37,133,302" and insert "\$37,293,302". Page 48, line 42, strike "\$38,488,923" and insert "\$38,648,923".

Explanation:

(This amendment provides \$160,000 GF and 1.0 FTE position each year for one additional full-time attorney in the Office of the Attorney General for legal services related to the preclearance of voting practices associated with SB 1395 of the 2021 General Assembly Session, contingent upon its final passage.)

Chief Patron: McClellan Item 83 #1s

State Employee Diversity and Inclusion Sentiment Analysis Pilot

Administration	FY20-21	FY21-22	
Department of Human Resource Management	\$0	\$60,000 G	F

Language:

Page 80, line 4, strike "\$109,594,197" and insert "\$109,654,197".

Page 82, after line 28, insert:

"N. Included within the appropriation for this Item is \$60,000 in the second year from the general fund for the Department of Human Resource Management to conduct a pilot program of state employee diversity and inclusion sentiment analysis at a state agency to be determined by the Department. Findings from the analysis shall be shared with the Commonwealth's Director of Diversity, Equity, and Inclusion."

Explanation:

(This amendment provides \$60,000 GF the second year for the Department of Human Resource Management to implement a pilot program to conduct a state employee diversity and inclusion sentiment analysis and share the findings with the Director of Diversity, Equity, and Inclusion.)

Chief Patron: McClellan Item 83 #4s

DHRM - Language for Equitable Access to State Services

Administration

Department of Human Resource Management

Language

Language:

Page 82, after line 28, insert:

"N. The Office of Diversity, Equity, and Inclusion shall develop recommendations to implement a language access policy for Virginia state government to ensure equitable access to state services for Virginians who are limited English proficient. The Office shall consult with relevant state agencies, organizations serving immigrants and refugees in Virginia, and applicable Virginia Advisory Boards, and shall identify best practices and plan for implementation regarding timeline, fiscal impacts, and methods for making materials available."

Explanation:

(This amendment directs the Office of Diversity, Equity and Inclusion to develop, in consultation with other state agencies and organizations, recommendations to create and implement a language access policy for state government, including identifying best practices and the plan for implementation regarding timeline, fiscal impacts, and methods for making materials available.)

Chief Patron: McClellan Item 97 #6s

Co-Patron(s): Marsden

Virginia Food Access Investment Program and Fund

Agriculture and Forestry FY20-21 FY21-22

Department of Agriculture and \$4,750,000 \$0 GF

Consumer Services

Language:

Page 94, line 40, strike "\$23,620,243" and insert "\$28,370,243". Page 96, line 17, strike "\$1,125,000" and insert "\$5,875,000".

Explanation:

(This amendment increases funding for the Virginia Food Access Investment Fund by \$4.75 million GF in the first year. The increased funding will provide additional grants and the ability to offer no-interest/low-interest loans, while increasing the number of retailers in underserved communities who accept SNAP and incentives such as Virginia Fresh Match.)

Chief Patron: McClellan Item 114 #10s

Create Virginia Community Development Financial Institutions Fund

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$7,500,000 \$17,500,000	\$7,500,000 \$17,500,000	GF NGF
, ,	3.00	3.00	FTE

Language:

Page 110, line 42, strike "\$129,138,362" and insert "\$154,138,362".

Page 110, line 42, strike "\$128,538,362" and insert "\$153,538,362".

Page 114, after line 46, insert:

- "O.1. Out of the amounts provided in this appropriation, there shall be created a special, non-reverting Virginia Community Development Financial Institutions (CDFI) Fund, which shall be comprised of appropriations, grants and loans from federal, state and private sources, and other types of financial assistance, to provide capital through grants and loans to Virginia-based community development financial institutions (CDFIs), community development enterprises (CDE), or other such similar entities as permitted by law, whose primary purpose is to provide financing in the form of loans, grants or forgivable loans to small businesses or community revitalization real estate projects in Virginia.
- 2. The Department is hereby authorized to enter into a contractual agreement with an eligible CDFI or similar private entity to make grants and lending to small businesses adversely impacted by the COVID pandemic. An eligible qualifying CDFI shall be a community development bank, community development credit union, or other similar private entity that the Secretary of Commerce and Trade finds is (i) established to conduct business legally within the Commonwealth; (ii) subject to oversight by federal or state financial institution or insurance regulatory agencies, as appropriate; and (iii) eligible for certification by the U.S. Department of Treasury as a community development financial institution or other similar charter or principles which require support of small businesses.
- 3. The community development bank, community development credit union, or other similar organization is intended to be a source of targeted lending and investment with the capacity to provide a high degree of leveraging for economic development and business support activities within communities throughout the Commonwealth. These activities may include loans and investments to start or expand small businesses, operating and working capital, property renovation or development, and financial services needed by adversely impacted small businesses. The entity may also provide services that help ensure that credit is used effectively, such as technical assistance to small businesses and credit counseling to consumers.
- 4. On or before December 1 of each year, the Department shall report to the Secretary of Commerce and Trade, the Governor, and the Chairmen of the House Committee on

Appropriations and the Senate Committee on Finance and Appropriations on such other matters regarding the Fund as the Department may deem appropriate, including the amount of funding committed to projects from the Fund, or other items as may be requested by any of the foregoing persons to whom such report is to be submitted."

Explanation:

(This amendment would establish the Virginia CDFI Fund (the Fund) within the Department of Housing and Community Development which would be comprised of appropriations, grants and loans from federal, state and private sources, and other types of financial assistance, to provide capital through grants and loans to Virginia-based community development financial institutions (CDFIs), community development enterprises (CDE), or other such similar entities as permitted by law, whose primary purpose is to provide financing in the form of loans, grants or forgivable loans to small business or community revitalization real estate projects in Virginia. The amendment would provide \$7.5 million GF and \$17.5 million NGF each year to capitalize the fund.)

Chief Patron: McClellan Item 120 #2s

SB 1310: Domestic Workers Bill of Rights

Commerce and Trade FY20-21 FY21-22

Department of Labor and Industry \$500,000 \$0 GF

Language:

Page 116, line 14, strike "\$1,773,255" and insert "\$2,273,255".

Explanation:

(This amendment provides \$500,000 GF the first year to support the provisions of SB 1310.)

Chief Patron: McClellan Item 144 #1s

Targeted Extended/Enriched School Year and Year-round School Grants Payments

Education FY20-21 FY21-22

Direct Aid to Public Education \$2,500,000 \$2,500,000 GF

Language:

Page 146, line 22, strike "\$39,672,445" and insert "\$42,172,445".

Page 146, line 22, strike "\$43,069,426" and insert "\$45,569,426".

Page 147, line 38, strike both instances of "\$7,763,312" and insert "\$10,263,312".

Page 151, line 9, strike both instances of "\$7,150,000" and insert "\$9,650,000".

Explanation:

(This amendment provides an additional \$2.5 million GF each year to support the extended/enriched school year and year-round school grants payments.)

Chief Patron: McClellan Item 144 #3s

Richmond Teacher Residency Partnerships

Education FY20-21 FY21-22

Direct Aid to Public Education \$1,000,000 \$1,000,000 GF

Language:

Page 146, line 22, strike "\$39,672,445" and insert "\$40,672,445".

Page 146, line 22, strike "\$43,069,426" and insert "\$44,069,426".

Page 147, line 44, strike both instances of "\$1,750,000" and insert "\$2,750,000".

Page 152, line 29, strike both instances of "\$1,750,000" and insert "\$2,750,000".

Explanation:

(This amendment provides an additional \$1.0 million GF each year to increase grants for teacher residency partnerships between university teacher preparation programs and the local school divisions to help improve new teacher training and retention for hard-to-staff schools. The grants support a site-specific residency model program to help schools in historically marginalized communities train, recruit and retain highly effective teachers.)

Chief Patron: McClellan Item 145 #9s

Direct Aid - Eliminate Support Position Cap

Education FY20-21 FY21-22
Direct Aid to Public Education \$0 \$414,469,890 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$8,273,110,011". Page 172, strike lines 7-14.

Explanation:

(This amendment provides \$414.5 million GF the second year to eliminate the support cap methodology. This proposal adopts the Board of Education's revision to the Standards of Quality.)

Chief Patron: McClellan Item 145 #12s

Direct Aid - Equity Fund

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$61,904,984 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,920,545,105".

Page 163, line 34, strike: "Prevention, Intervention, and Remediation,".

Page 167, strike lines 45-48.

Page 172, strike lines 38-52.

Page 173, strike lines 1-56.

Page 174, strike lines 1-6.

Page 187, strike lines 7-9.

Explanation:

(This amendment provides \$61.9 million GF the second year to implement the Board of Education's revision to the Standards of Quality that consolidates the At-Risk Add-On and Prevention, Intervention, and Remediation funds into a single, expanded At-Risk Add-On fund, called the "Equity Fund".)

Chief Patron: McClellan Item 145 #14s

Direct Aid - SOQ Revisions (SB 1257)

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$462,300,000 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$8,320,940,121".

Explanation:

(This amendment provides \$462.3 million GF the second year for the state share of costs to implement the Standards of Quality revisions as prescribed by the Board of Education, and contained in Senate Bill 1257. The funding contained in this amendment is contingent on the passage of Senate Bill 1257.)

Chief Patron: McClellan Item 223 #1s

VCCS - SHINE Solar Program

Education FY20-21 FY21-22

Virginia Community College System \$296,314 \$296,314 GF

Language:

Page 259, line 52, strike "\$123,377,970" and insert "\$123,674,284".

Page 259, line 52, strike "\$127,377,970" and insert "\$127,674,284".

Page 262, after line 11, insert:

"P. Out of this appropriation, \$296,314 each year from the general fund shall be allocated to Southside Virginia Community College for the SHINE Solar Workforce Training Program."

Explanation:

(This amendment provides \$296,314 GF per year dedicated to Southside Virginia Community College for the SHINE Solar Workforce Training Program to cover materials, development and installation of two mobile solar labs and operation costs to support the development of over 16.7 gigawatts of solar throughout the Commonwealth over the next two decades and directs the direct wage benefits of said development to Virginians instead of out-of-state workers.)

Chief Patron: McClellan Item 223 #2s

VCCS - Small Business Assistance & Youth Entrepreneurship Pilot Program

Education FY20-21 FY21-22

Virginia Community College System \$1,546,982 \$0 GF

Language:

Page 259, line 52, strike "\$123,377,970" and insert "\$124,924,952".

Page 262, after line 11, insert:

"P. Out of this appropriation, \$1,546,982, the first year from the general fund is provided for a Small Business Assistance and Youth Entrepreneurship Pilot Program, a collaboration between the Virginia Community College System, Portsmouth Public Schools' Minority and Women Business Enterprise Advisory Committee, Historically Black Colleges and Universities, and the Faith Based Community to provide essential tools in economic development to start, sustain and grow a business."

Explanation:

(This amendment provides funding to support a comprehensive Small Business Assistance and Youth Entrepreneurship Pilot Program in Hampton Roads. It is a collaboration between Portsmouth Public Schools' Minority and Women Business Enterprise Advisory Committee, the Virginia Community College System, Historically Black Colleges and Universities and the Faith Based Community to provide essential tools in economic development to start, sustain and grow a business.)

Chief Patron: McClellan Item 297 #1s

Fetal and Infant Mortality and Review Team

Health and Human Resources FY20-21 FY21-22

Department of Health \$0 \$300,000 GF

Language:

Page 328, line 2, strike "\$16,001,106" and insert "\$16,301,106".

Explanation:

(This amendment adds \$300,000 from the general fund the second year to establish a fetal and infant mortality review team at the Virginia Department of Health. The team will function in a similar manner to the child fatality review team but focus on tracking and investigating selected fetal and infant deaths in the Commonwealth and make recommendations to reduce preventable deaths.)

Chief Patron: McClellan Item 301 #3s

Comprehensive Adult Sickle Cell Disease Services

Health and Human Resources FY20-21 FY21-22

Department of Health \$1,195,000 \$1,195,000 GF

Language:

Page 332, line 13, strike "\$167,067,937" and insert "\$168,262,937".

Page 332, line 13, strike "\$163,353,397" and insert "\$164,548,397".

Page 332, line 40, after "C." insert "1."

Page 332, after line 44, insert:

"2. Out of this appropriation, \$1,195,000 the first year and \$1,195,000 the second year from the general fund is provided to establish a comprehensive adult program for sickle cell disease."

Explanation:

(This amendment adds \$1.2 million each year from the general fund for a comprehensive adult sickle cell disease (SCD) program. Historically, Virginia has funded SCD care for children but not for adults, until last year when \$305,000 per year was included in Chapter 1289, 2020 Acts of Assembly, was targeted to providing services for transitioning youth to adult services. This amendment would establish a comprehensive adult program for sickle cell disease within the Office of Family Health Services and would create a model of care based on the structure of existing pediatric care models. Two-thirds of SCD patients are adults and the disease disproportionately impacts African-Americans.)

Chief Patron: McClellan Item 312 #1s

Extend FAMIS MOMS Prenatal Care to Eligible Undocumented Women

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	(\$2,292,083)	
Services	\$0	\$7,253,601	

Language:

Page 344, line 38, strike "\$250,286,516" and insert "\$255,248,034".

Page 345, after line 37, insert:

"H. The Department of Medical Assistance Services shall amend the Title XXI Children's Health Insurance Program (CHIP) State Plan for the Family Access to Medical Insurance Security (FAMIS) program to elect the "unborn child option" for purposes of prenatal coverage under the CHIP program, without regard to the pregnant woman's immigration or citizenship status, if other applicable state eligibility requirements are met. The department shall have the authority to implement this change effective July 1, 2021, or consistent with the effective date in the State Plan Amendment approved by the Centers for Medicare and Medicaid Services (CMS), and prior to completion of any regulatory process."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend the Virginia Family Access to Medical Insurance Security (FAMIS) State Plan to allow the payment for prenatal care for all children regardless of the expectant mother's immigration status, pursuant to provisions in Title XXI of the federal 2009 CHIP Reauthorization Act that includes care of all children who upon birth will be U.S. citizens, U.S. nationals, or qualified aliens.)

Chief Patron: McClellan Item 313 #32s

Produce Prescription Pilot Program

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$0	\$2,000,000	GF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,496,923,315".

Page 382, after line 17, insert:

- "AAAAAA.1. Out of this appropriations, \$2,000,000 the second year from the general fund is provided to support the Produce Rx pilot program, pursuant to legislation proposed in the 2021 Session. Funding may be used to match any available federal funding for such purposes. The Department of Medical Assistance Services shall transfer such funds as needed to the Department of Social Services for the implementation of the pilot program.
- 2. The department, in cooperation with the Virginia Department of Social Services, shall identify additional sources of federal funding that may be available to assist with the implementation of the Produce Rx pilot program and its sustainability. The department shall report on the availability of federal funds and any necessary changes to the design and implementation of the program needed to access such funds to the Department of Social Services. Such information shall be included in the required report on the pilot program to the Governor and the General Assembly by December 1 annually."

Explanation:

(The amendment adds \$2.0 million the second year from the general fund and language to support the Produce Rx pilot program pursuant to legislation proposed in the 2021 Session, which can be used as matching funds for any federal funding that may be available. The Department of Medical Assistance Services (DMAS) is directed to transfer such funds to DSS as needed to support the pilot program. This amendment also adds language requiring the DMAS to identify additional sources of federal funding for the Produce Rx pilot program. Language requires DMAS to work with the Department of Social Services (DSS), which has responsibility for establishing the pilot program, advise DSS on any necessary design and implementation changes in order to access additional federal funds. and to include such information to DSS for reporting purposes. Title IV of the federal Agriculture Improvement Act of 2018 included authorization for the Produce Prescription Program (PPP), which provides limited funding for pilot projects for nonprofit organizations or State/local agencies to partner with healthcare providers to: (i) provide fresh fruits and vegetables to low-income individuals suffering from or at risk of developing diet-related health conditions; and (ii) evaluate the impact of these types of projects on dietary health, food security, and health care use and costs.)

Chief Patron: McClellan Item 313 #34s

Non-Emergency Medical Transport Providers

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after insert 17, insert:

"AAAAAA. The Department of Medicaid Assistance Services shall analyze utilization of Transportation Network Companies (TNC) Type II Non-Emergency Medical Transportation (NEMT) providers in the Medicaid fee-for-service program and the department's contracted managed care organizations (MCOs). The department shall identify any barriers to patient access to TNC Type II NEMT services. In its review of barriers to accessing TNC Type II NEMT benefits, the department shall identify any gaps in TNC Type II service contracting between the department's contracted MCOs, or their transportation brokers, and TNC Type II NEMT providers. Additionally, the department shall examine the eligible patient population for TNC Type II NEMT services to ensure all clinically indicated Medicaid beneficiaries are eligible for TNC Type II NEMT services. Further, the department shall examine the necessity of TNC Type II operating requirements and identify any extraneous service requirements limiting TNC Type II services. The department shall report its findings and recommendations to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by October 1, 2021."

Explanation:

(This amendment directs the Department of Medical Assistance Services to analyze the usage of Transportation Network Companies (TNC) Type II Non-Emergency Medical Transportation (NEMT) providers in the Medicaid fee-for-service program and the department's contracted managed care organizations (MCOs) and to identify any barriers to accessing such providers.)

Chief Patron: McClellan Item 313 #37s

Vision Care Services for Children

Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance	\$0	\$382,823 GF
Services	\$0	\$478,712 NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,495,784,850". Page 382, after line 17, insert:

"AAAAAA.1. The Department of Medical Assistance Services shall reimburse mobile vision clinics providing comprehensive vision care services to children in a school-based setting. To cover these services for children enrolled with a Medicaid managed care organization (MCO), the department shall revise its MCO contracts to provide for direct reimbursement to such clinics by the MCO at the fee-for-service rate. For children not enrolled with a Medicaid MCO, the department shall directly reimburse the clinic for services provided at the fee-for-service

rate.

- 2. Mobile vision services shall be reimbursed in full for necessary comprehensive vision services including, at a minimum, an eye exam, lenses, frames, and fitting. In order to be eligible for reimbursement for mobile vision clinic services, a clinic shall have a written agreement with the school or school division where such services are provided. The agreement shall establish (i) how children will be referred for school-located vision services, (ii) a mechanism for ensuring parental or legal guardian notification, and (iii) a referral process for children needing follow up care. Such services shall be provided by a Virginia-licensed optometrist employed by or under contract with the mobile vision clinic.
- 3. To demonstrate the impact that school-based mobile vision clinic services have on Medicaid and FAMIS-enrolled children, such mobile vision clinics shall report annually by September 1 to the Board of Medical Assistance Services and the Medicaid Managed Care Organization Workgroup on the number of children it has served through the mobile vision clinic model, the rate of children obtaining vision care after being identified as needing vision care through an inschool vision screening or other school-based referral, and the number of children served through the mobile vision clinic model who are referred for further care.
- 4. The Department of Medical Assistance Services is authorized to submit any appropriate federal regulatory documentation necessary to support implementation to effect such change. Nothing herein exempts mobile vision clinics from complying with all relevant federal, state, and Medicaid provider requirements."

Explanation:

(This amendment clarifies Medicaid/FAMIS coverage of mobile vision clinics serving schools and removes restrictions that limit access to this service. Eye exams and glasses provided at

"bricks and mortar" optometry practices are currently covered by Medicaid and FAMIS. This budget amendment does not expand Medicaid benefits or services. It establishes an alternative delivery model to provide currently covered services in a way that exponentially increases access for children.)

Chief Patron: McClellan Item 317 #2s

Health Care Coverage Options for Undocumented Children

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 391, after line 24, insert:

"II. The Department of Medical Assistance Services shall convene a workgroup to research and recommend strategies for the financing of health care services for undocumented immigrant children. The workgroup shall: i) identify the number of children who would qualify and their geographic location; ii) demonstrate the impact a lack of health care coverage has on these children; iii) determine the financial burden carried by hospital systems and other healthcare facilities that currently provide care for these children; iv) identify the existing barriers these children face when trying to access essential medical services in a timely manner; v) identify the long-term health impacts to children who do not have health care coverage and the future cost the Commonwealth will incur as a result; and vi) recommend options for providing health care coverage to these children and the approximate cost to the Commonwealth."

Explanation:

(This amendment directs the Department of Medical Assistance Services to convene a workgroup to research and recommend strategies for the financing of health care services for undocumented immigrant children. Approximately 13,000 immigrant children in Virginia lack health insurance and approximately 9,000 of those children live under 200 percent of the federal poverty level. They do not qualify for CHIP-funded (Children's Health Insurance Program) health insurance due to their immigration status. Inequitable access to health coverage leads to increased morbidity and mortality, along with an increased financial burden to the healthcare system.)

Chief Patron: McClellan Item 350 #1s

Increase TANF Standards of Assistance by 18%

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0 \$0	\$1,684,693 \$19,256,072	

Language:

Page 420, line 44, strike "\$152,429,363" and insert "\$173,370,128".

Page 423, line 4, after "O." insert "1."

Page 423, line 6, strike "2020." and insert:

"2021 and 18 percent effective July 1, 2022."

Page 423, after line 6, insert:

"2. The Department of Social Services shall develop a plan to increase the standards of assistance by 18 percent annually until they equal 50 percent of the federal poverty level."

Explanation:

(This amendment adds \$1.7 million from the general fund and \$19.1 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to increase the standards of assistance by 18 percent beginning in fiscal year 2022. Language requires the Department of Social Services to develop a plan to increase the standards of assistance by 18 percent annually until the standards equal 50 percent of the federal poverty level, which is estimated to take four years. TANF eligibility is tied to the monthly cash assistance value. In 1985, a three person family in the City of Richmond could be eligible with net income below 48 percent of the federal poverty level. To qualify now, the family's net income must be less than 30 percent of the federal poverty level.)

Chief Patron: McClellan Item 350 #2s

Anti-poverty Demonstration Projects

Health and Human Resources

Department of Social Services

Language

Language:

Page 424, after line 6, insert:

"W. The Department of Social Services shall develop and implement demonstration projects with a goal of assisting families to earn a living wage and escape poverty. The projects shall include a benefit cliff pilot, a pilot to demonstrate the role of location as a key determinant for health and economic success, and a pilot program to determine the impact of cashing out key program supports. As needed, the Department of Social Services shall seek authority for these demonstration projects as outlined in the Social Security Act, the Food and Agriculture Act of 1977, and other federal legislation that provides for the development and testing of demonstration projects. The department shall identify and apply for federal and private grants for these demonstration projects."

Explanation:

(This amendment adds language providing the Department of Social Services with the authority to develop several anti-poverty demonstration projects.)

Chief Patron: McClellan Item 350 #3s

TANF Individual Development Accounts

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$0 \$2,120,420 NGF

Language:

Page 420, line 44, strike "\$152,429,363" and insert "\$154,549,783".

Page 424, after line 6, insert:

"W. Out of this appropriation, \$2,120,420 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for the Department of Social Services to implement a program so that TANF-eligible individuals may save funds in an individual development account established for the purposes of home purchase, education, starting a business, transportation, or self-sufficiency. The TANF funds shall be deposited to the individual development accounts at a match rate determined by the department."

Explanation:

(This amendment adds \$2.1 million the second year from the Temporary Assistance to Needy Families block grant for the implementation of individual development accounts for TANF recipients by the Department of Social Services.)

Chief Patron: McClellan Item 355 #1s

Interpretation and Translation Services for Immigrants

Health and Human Resources FY20-21 FY21-22

Department of Social Services \$0 \$7,500,000 GF

Language:

Page 431, line 24, strike "\$83,257,450" and insert "\$90,757,450".

Page 431, after line 32, insert:

"Out of this appropriation, \$7,500,000 the second year from the general fund is provided for the Department of Social Services to increase interpretation and translation services to help immigrants in Virginia access local resources through 2-1-1, including healthcare, housing, and other social services, and issue competitive grants through the Office of New Americans to community-based and faith-based organizations that are directly serving immigrants.)

Explanation:

(This amendment provides \$7.5 million from the general fund the second year for the Department of Social Services to: (i) increase interpretation and translation services to help immigrants in Virginia access local resources through 2-1-1, including healthcare, housing, and other social services; and (ii) issue competitive grants through the Office of New Americans to community-based and faith-based organizations that are directly serving immigrants by preparing them for them.)

Chief Patron: McClellan Item 359 #1s

Interagency Working Group for Local Criminal Justice Diversion Programs

Health and Human Resources

Department of Social Services

Language

Language:

Page 440, after line 43, insert:

"K. The Department of Social Services as administrator of the federal Community Services Block Grant shall establish an interagency working group to develop recommendations for implementation of local criminal justice diversion programs. These programs should provide alternatives to arrest, conviction or incarceration for lower-level offenses. Each diversion program should offer standards for providing persons charged with lower-level offenses alternatives to arrest, conviction or incarceration for lower-level offenses. The scope of these programs should not include behavioral health issues as those priorities are being addressed elsewhere. The working group should include the appropriate offices and agencies of Health and Human Resources, Commerce and Trade, Public Safety and Homeland Security and the Governor's Chief Diversity, Equity and Inclusion Officer. The interagency working group shall work with community action agencies, local governments including local law enforcement, representatives of the judicial system, civil rights organizations as well as other stakeholders to develop locally-based solutions. The recommendations shall provide for two-generation whole family strategies that deal with meeting the needs of the potential offender and his or her entire family by addressing issues related to poverty, including homelessness. The Department of Social Services shall submit its recommendations to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than September 30, 2021."

Explanation:

(This amendment establishes an interagency working group to develop recommendations for local criminal justice diversion programs to provide alternatives to arrest, conviction or incarceration for lower-level offenses.)

Chief Patron: McClellan Item 359 #2s

Implement SNAP Broad Based Categorical Eligibility

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0 \$0	\$281,292 GF \$342,558 NG	F

Language:

Page 438, line 39, strike "\$118,755,668" and insert "\$119,379,518".

Explanation:

(This amendment increases funding for the Department of Social Services by \$281,292 from the general fund and \$342,558 nongeneral fund in the second year in order to increase participation in the Supplemental Nutrition Assistance Program (SNAP) and consequently reduce food insecurity. Broad Based Categorical Eligibility is a state option in SNAP, by which every household member receiving a Temporary Assistance for Needy Families (TANF) funded service is assumed to qualify for SNAP.

Chief Patron: McClellan Item 377 #6s

Sediment & Erosion Control Plans: SB 1311

Natural Resources FY20-21 FY21-22

Department of Environmental Quality \$0 \$50,000 GE

Department of Environmental Quality \$0 \$50,000 GF

Language:

Page 455, line 31, strike "\$52,900,649" and insert "\$52,950,649".

Explanation:

(This amendment provides funding to support the implementation costs of SB 1311 of the 2021 General Assembly which may result in additional Erosion and Sediment Control Plan reviews and variance requests pursuant to provisions of the legislation and actions by the State Water Control Board.)

Chief Patron: McClellan Item 385 #5s

Historic Property Catalogue

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$0	\$250,000	GF
•	0.00	1.00	FTE

Language:

Page 462, line 43, strike "\$8,020,283" and insert "\$8,270,283".

Page 466, following line 12, insert:

"W. The Department of Historic Resources is authorized to enter into an agreement with one or more Virginia-based Historically Black Colleges and Universities to provide paid internships to enrolled students for data collection and outreach activities to expand Virginia's historical property catalogue to include underrepresented African American and indigenous communities. Included within the amounts in this Item, \$100,000 the second year from the general fund is provided for an initial cohort group in Fiscal Year 2022."

Explanation:

(This amendment provides \$250,000 to the Department of Historic Resources for the expansion of Virginia's historical property catalog to include underrepresented African American and indigenous communities. Included in these amounts is \$110,000 to support one new FTE, \$100,000 for a grant program to provide paid internships in partnership with Virginia's HBCU's and to conduct fieldwork, and \$40,000 for cultural data enrichments and database enhancements for the Virginia Cultural Resources Information System.)

Chief Patron: McClellan Item 402 #7s

Corrections Special Reserve Fund: SB 1395

Public Safety and Homeland Security FY20-21 FY21-22

Department of Corrections \$0 \$50,000 GF

Language:

Page 479, line 35, strike "\$180,965,434" and insert "\$181,015,434". Page 482, line 26, after "year" insert "and \$50,000 the second year." Page 483, after line 6, insert: "23. Senate Bill 1395 -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF in the second year to the Corrections Special Reserve Fund to reflect the potential estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 1395.)

Chief Patron: McClellan Item 424 #1s

Child Support Funding

Public Safety and Homeland Security FY20-21 FY21-22

Department of Juvenile Justice \$0 \$400,000 GF

Language:

Page 506, line 25, strike "\$21,751,216" and insert "\$22,151,216".

Explanation:

(This amendment provides \$400,000 GF in the second year for child support payments for families of youth in temporary custody or committed to the Department of Juvenile Justice. HB 1912 would remove the requirement in statute that the Department of Juvenile Justice collect child support. This amendment provides ongoing child support funding in lieu of collections from families.)

Chief Patron: McClellan Item C-0 #1s

CO - HBCU Capital Outlay Language

General Conditions

General Conditions Language

Language:

Page 609, after line 15, insert:

"9. Notwithstanding other restrictions on public institution of higher education debt payments, the General Assembly authorizes the use of federal grant and contract funds due to a state institution of higher education to pay debt service on revenue bonds only as required through the United States Department of Education Historically Black College and University Capital Financing Program (HBCU Program)."

Explanation:

(This amendment modifies restrictions on state university debt payments to authorize the use of federal grant and contract funds due to a state university to pay debt service on revenue bonds only as required through the United States Department of Education Historically Black College and University Capital Financing Program (HBCU Program). The HBCU Program provides HBCUs with low-cost capital to finance infrastructure improvements, facilitating the repair, renovation, and construction of classrooms, libraries, laboratories, dormitories, instructional equipment, and research instrumentation. In order to participate in the HBCU Program, the institution must permit the use of revenue from federal grants and contracts via administrative offset if the pledged revenues are insufficient to pay debt service. By modifying restrictions to permit the use of federal grant and contract funds to cover debt payments, this would allow Virginia State University and Norfolk State University to participate in the federal HBCU Program, thereby providing new opportunities for the institution to fund needed capital improvements. There is no fiscal impact to the Commonwealth of Virginia since no state funds may be used for this revenue bond exemption.)

Chief Patron: McDougle Item 42 #1s

10 Percent Salary Increases for District Court Clerks

Judicial Department FY20-21 FY21-22

General District Courts \$727,763 \$9,169,809 GF

Language:

Page 39, line 18, strike "\$125,069,372" and insert "\$125,797,135". Page 39, line 18, strike "\$128,797,150" and insert "\$137,966,959".

Explanation:

(This amendment provides \$727,763 GF the first year and \$9.2 million GF the second year to increase the salaries of General District Court clerks and deputy clerks by 10 percent the first year, effective May 1, 2021 (prorated for two months) and 10 percent in the second year.)

Chief Patron: McDougle Item 68 #1s

5 Percent Sheriff Salary Increase

Administration FY20-21 FY21-22

Compensation Board \$4,192,497 \$51,567,709 GF

Language:

Page 55, line 44, strike "\$493,782,962" and insert "\$497,975,459".

Page 55, line 44, strike "\$499,752,342" and insert "\$551,320,051".

Explanation:

(This amendment provides \$4.2 million GF the first year and \$51.6 million GF the second year to increase the salaries of sheriffs, deputy sheriffs and regional jail officers by 5 percent the first year, effective May 1, 2021 (prorated for two months), and 5 percent the second year.)

Chief Patron: McDougle Item 73 #1s

10 Percent Salary Increases for Circuit Court Clerks

Administration FY20-21 FY21-22

Compensation Board \$849,618 \$10,705,178 GF

Language:

Page 66, line 37, strike "\$55,864,548" and insert "\$56,714,166". Page 66, line 37, strike "\$59,131,556" and insert "\$69,836,734".

Explanation:

(This amendment provides \$849,618 GF the first year and \$10.7 million GF the second year to increase the salaries of circuit court clerks and deputy clerks by 10 percent the first year, effective May 1, 2021 (prorated for two months) and 10 percent in the second year.)

Chief Patron: McDougle Item 114 #5s

Increase Funding for VATI Grants to Expand Broadband

Commerce and Trade FY20-21 FY21-22

Department of Housing and \$100,000,000 \$0 GF

Community Development

Language:

Page 110, line 42, strike "\$129,138,362" and insert "\$229,138,362".

Page 112, line 50, after "Item,", strike "\$49,725,000" and insert "\$149,725,000".

Explanation:

(This amendment would provide an additional \$100 million GF the first year for Virginia Telecommunication Initiative grants to expand high speed internet to unserved areas of the Commonwealth.)

Chief Patron: McDougle Item 309 #4s

Authorize First Responders and Healthcare Practitioners to Administer COVID-19 Vaccines

Health and Human Resources

Department of Health Professions

Language

Language:

Page 343, after line 51, insert"

"C. Notwithstanding any other provision of law, emergency medial technicians, doctors, and nurses employed by local police departments, sheriff's offices, and fire and emergency medical services departments are allowed to administer COVID-19 vaccines.)

Explanation:

(This amendment authorizes emergency medial technicians, doctors, and nurses employed by local police departments, sheriff's offices, and fire and emergency medical services departments are allowed to administer COVID-19 vaccines.)

Chief Patron: McDougle Item 425 #4s

Firearms Rental Mental Health Registry Report

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 509, after line 10 insert:

"Q. The Superintendent shall report on the feasibility of establishing a registry for determining eligibility to lawfully possess a firearm for on-site rental use at a sport shooting range, based on existing state and federal laws concerning possession of firearms by persons with a history of mental illness. The report shall consider, at a minimum: (i) the information technology changes needed to collect the necessary information to determine if the renter of a firearm for on-site use is prohibited from possessing a firearm under any applicable state or federal law; (ii) the appropriate form or mechanism for collection of information to determine the mental health and criminal history of customers of sport shooting ranges; (iii) the reasonable timeline by which the registry can be implemented; and (iv) any necessary costs for implementation of a mental health background check registry for on-site firearms rentals. The department shall report on the information required in this paragraph by September 30, 2021."

Explanation:

(This amendment requires the Superintendent of State Police to report on the steps needed to establish a registry for determining eligibility to rent a firearm for on-site use at a sport shooting range.)

Chief Patron: McDougle Item 461 #1s

Promote Hiring of National Guard and Reserve Members

Veterans and Defense Affairs FY20-21 FY21-22

Secretary of Veterans and Defense \$50,000 \$0 GF

Affairs

Language:

Page 545, line 3, strike "\$1,243,718" and insert "\$1,293,718".

Explanation:

(This amendment provides \$50,000 GF in the first year to create a grant program to incentivize small to medium-sized Virginia employers to hire members of the Virginia National Guard and Armed Forces Reserves.)

Chief Patron: McDougle Item 464 #2s

V3 Program for Employment Services

Veterans and Defense Affairs FY20-21 FY21-22

Department of Veterans Services \$0 \$100,000 GF

Language:

Page 547, line 24, strike "\$22,451,304" and insert "\$22,551,304".

Explanation:

(This amendment adds \$100,000 GF in the second year for the Department of Veterans Services to make ten grants per year to small businesses in Virginia to support the employment and retention of veterans).

Chief Patron: McDougle Item 479 #2s

Broadband Funding Equal to or Greater than Funding for Economic Development

Central Appropriations

Central Appropriations

Language

Language:

Page 572, after line 18, insert:

"V. Each year the Governor shall include in "The Budget Bill" submitted pursuant to subsection A of § 2.2-1509 of the Code of Virginia, or in his amendments to the general appropriation act in effect submitted pursuant to subsection E of § 2.2-1509 of the Code of Virginia, recommended appropriations for initiatives that promote and develop broadband infrastructure comparable to or greater than any recommended appropriations for economic development."

Explanation:

(This amendment would require that general fund appropriations for the promotion and development of broadband infrastructure be comparable to or greater than any recommended appropriations for economic development.)

Chief Patron: McDougle Item 479.10 #2s

\$2,500 Dollars to Families with Children Enrolled in Online Learning

Central Appropriations

Central Appropriations

Language

Language:

Page 578, after line 4, insert,

"18. Prior to funding the allocations in paragraphs B.1-17 of this Item, \$3,021,012,500 from the federal Coronavirus Relief Funds shall be allocated to provide localities funds to reimburse parents for educational expenditures and childcare costs incurred in response to the COVID-19 emergency disrupting in-person instruction for the 2020-21 school year. Such program shall provide parents a reimbursement payment for each child enrolled in the local public school division and engaged in instruction delivered by the local public school division either remotely or in a hybrid manner. These reimbursement payments shall be \$2,500 per child. The Superintendent of Public Instruction shall calculate the per child reimbursement payment based on the total number of eligible students in each locality, and if necessary prorate the per child amount to not exceed this allocation, and shall notify localities the total amount of funds available to the locality and the per child payment. The Superintendent of Public Instruction is authorized to establish any guidelines and collect any necessary information from localities to comply with any federal Coronavirus Relief Fund requirements. The allocations in paragraphs B.1-17 of this Item shall be allocated only after the funds in this paragraph, B.18, have been allocated as provided."

Explanation:

(This amendment provides \$3.0 billion from the federal Coronavirus Relief Fund for localities to provide \$2,500 reimbursements to parents for each child receiving instruction from the local public school division either remotely or in a hybrid manner.)

Chief Patron: McPike Item 0 #1s

SB 1252: Coal Tax Credit Sunset

Revenues

Revenues Language

Language:

Page 1, line 38, strike "\$22,729,384,514" and insert "\$22,729,684,514".

Page 1, line 38, strike "\$44,738,017,023" and insert "\$44,738,317,023".

Page 1, line 44, strike "\$23,400,751,863" and insert "\$23,401,051,863".

Page 1, line 44, strike "\$47,638,228,698" and insert "\$47,638,528,698".

Page 2, line 15, strike "\$66,235,720,871" and insert "\$66,236,020,871".

Page 2, line 15, strike "\$141,370,892,856" and insert "\$141,371,192,856".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 1252. The bill would sunset the Coal Employment and Production Incentive Tax Credit and Coalfield Employment Enhancement Tax Credit after tax year 2021 and prohibit the allocation of such credits on and after January 1, 2022. As a placeholder, the general fund increase is estimated at \$300,000 in FY 2022. The actual revenue impact has not yet been determined.)

Chief Patron: McPike Item 75 #2s

Review of Sheriff Office Service Levels to Support MARCUS Alert

Administration

Compensation Board

Language

Language:

Page 73, after line 41, insert:

"V. The Compensation Board shall review the plan to be developed by the Department of Criminal Justice Services by July 1, 2021 outlining law enforcement agencies' roles and engagement with the development of the Mental Health Awareness Response and Community Understanding Services Alert System, established pursuant to House Bill 5043 and Senate Bill 5038 of the 2020 Special Session I of the General Assembly, and shall survey sheriffs' offices to determine anticipated costs to support staffing and training needs to meet the requirements established by the plan. The Compensation Board shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2021 of the findings of the survey and estimated costs to meet the requirements established by the plan."

Explanation:

(This amendment adds language directing the Compensation Board to review the plan to be developed by the Department of Criminal Justice Services by July 1, 2021 outlining law enforcement agencies' roles and engagement with the development of the Mental Health Awareness Response and Community Understanding Services Alert System, established pursuant to House Bill 5043 and Senate Bill 5038 of the 2020 Special Session I of the General Assembly and to provide a report to the Chairs of the Money Committees by November 1, 2021.)

Chief Patron: McPike Item 97 #4s

Regional Food Resiliency Pilot

Agriculture and Forestry	FY20-21	FY21-22
Department of Agriculture and	\$0	\$500,000 GF

Language:

Page 94, line 40, strike "\$21,892,069" and insert "\$22,392,069".

Page 96, following line 20, insert:

"L. Out of the amounts in this item, \$500,000 the second year from the general fund is provided for the Department to implement a Regional Food Resiliency Pilot Project in Planning District 8 to develop a mobile application that leverages state, local and nonprofit food programs to increase connectivity of volunteers, food donors and distribution sites."

Explanation:

(This amendment establishes a pilot program for food resiliency and accessibility that utilizes technology applications to leverage regional partnerships, volunteers, food donors, food distribution sites and local government resources in Planning District 8.)

Chief Patron: McPike Item 105 #3s

Electronic Pull-Tab: SB 1287

Agriculture and Forestry FY20-21 FY21-22

Department of Agriculture and \$0 \$50,000 GF

Consumer Services

Language:

Page 98, line 54, strike "\$1,687,925" and insert "\$1,737,925".

Explanation:

(This amendment provides funding as needed to address the fiscal impact of SB 1287 of the 2021 General Assembly.)

Chief Patron: McPike Item 114 #8s

Virginia Coalfield Economic Development Authority - Broadband

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$0	\$2,000,000	GF

Language:

Page 110, line 42, strike "\$128,538,362" and insert "\$130,538,362".

Page 114, after line 46, insert:

"O. Out of the amounts in this Item, \$2,000,000 the second year from the general fund is provided for the Lenowisco Planning District Commission and Cumberland Plateau Planning District Commission designated for broadband access to Title 1 students and telehealth initiatives in geographic areas where the projected broadband access will not be available by 2022. Such funds for grants shall be managed by the Virginia Coalfield Economic Development Authority."

Explanation:

(This amendment would provide \$2,000,000 GF the second year for the Lenowisco Planning District Commission and Cumberland Plateau Planning District Commission designated for broadband access to Title 1 students and telehealth initiatives in geographic areas where the projected broadband access will not be available by 2022. Funding for grants would be managed by the Virginia Coalfield Economic Development Authority.)

Chief Patron: McPike Item 139 #1s

VDOE - Student Growth Assessments

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$0	\$1,750,000	GF

Language:

Page 141, line 15, strike "\$39,750,487" and insert "\$41,500,487".

Page 142, after line 3, insert:

"E. Out of this appropriation, \$1,750,000 the second year from the general fund is provided to support the implementation of Standards of Learning assessment growth measures for mathematics and reading, which shall be administered to students multiple times each school year, in grades three through eight."

Explanation:

(This amendment provides almost \$1.8 million GF the second year to support the implementation of Standards of Learning assessment growth measures for mathematics and reading, which shall be administered to students multiple times each school year, in grades three through eight.)

Chief Patron: McPike Item 304 #1s

Lead Water Testing Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$0	\$431,150	GF
•	0.00	5.50	FTE

Language:

Page 340, line 34, strike "\$33,588,623" and insert "\$34,019,773".

Explanation:

(This amendment provides funding for the Virginia Department of Health to handle plans and test results of lead water testing by local schools and provides funding for the Virginia Department of Health to handle the plans and test results of lead water testing submitted to the agency from child care facilities.)

Chief Patron: McPike Item 313 #35s

Nursing Facility Limitations for COVID-19 Assistance

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAA. Notwithstanding any other provision of law, any nursing facility that increases rates or adds special charges for residents, regardless of payer and including private pay, since the beginning of the Public Health Emergency as declared by the U.S. Secretary of Health and Human Services and during such emergency, that are significantly higher than typical inflationary increase in charges is hereby ineligible for the additional per diem rates authorized in Item 380 Paragraph LLLLL in this Act and for financial assistance provided in Item 479.10 in this Act from federal Coronavirus Relief Funds. Upon a complaint by a resident or family member that a nursing facility has imposed higher rates or special charges that are atypical, the Department of Medical Assistance Services shall verify such action. If the department determines the nursing facility has increased rates or imposed new charges that are atypical since the beginning of the Public Health Emergency, the department shall no longer make additional payments pursuant to the previously mentioned provisions of this act. Furthermore, the department shall adjust future payments to such nursing facility to recapture prior payments made under those same provisions."

Explanation:

(This amendment provides that any nursing facility in the Commonwealth that has increased their rates or added additional charges during the public health emergency for COVD-19, that are higher than normal are not eligible for the \$20 per day per diem or any financial assistance from the Coronavirus Relief Fund as authorized in the current budget. These additional funding streams were provided by the Commonwealth to assist nursing facilities during the public health emergency to help offset losses of revenue or higher costs related to the pandemic. This amendment ensures that nursing facilities that dramatically increase their charges or add special fees to recover costs during the public health emergency are not eligible for the additional state assistance and would also be required to repay any prior payments from that assistance.)

Chief Patron: Morrissey Item 41 #3s

Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County

Judicial DepartmentFY20-21FY21-22Circuit Courts\$0(\$421,117)GF

Language:

Page 37, line 12, strike "\$112,595,520" and insert "\$112,174,403".

Explanation:

(This amendment reflects the estimated Criminal Fund savings (court-appointed attorney costs) from opening a public defender office in Chesterfield County. A companion amendment to Item 48 (Indigent Defense Commission), requests funding to establish a public defender office for Chesterfield County. Savings reflect estimated first year cost savings prorated for six months.)

Chief Patron: Morrissey Item 42 #2s

Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County

Judicial Department FY20-21 FY21-22

General District Courts \$0 (\$486,803) GF

Language:

Page 39, line 18, strike "\$128,797,150" and insert "\$128,310,347".

Explanation:

(The amendment reflects the estimated Criminal Fund savings (court-appointed attorney costs) from opening a public defender office in Chesterfield County. A companion amendment to Item 48 (Indigent Defense Commission), requests funding to establish a public defender office for Chesterfield County. Savings reflect estimated first year cost savings prorated for six months.)

Chief Patron: Morrissey Item 43 #2s

Estimated Criminal Fund Savings from Establishing PD Office in Chesterfield County

Judicial Department	FY20-21	FY21-22	
Juvenile and Domestic Relations District Courts	\$0	(\$171,931)	GF

Language:

Page 40, line 20, strike "\$107,020,623" and insert "\$106,848,692".

Explanation:

(The amendment reflects the estimated Criminal Fund savings (court-appointed attorney costs) from opening a public defender office in Chesterfield County. A companion amendment to Item 48 (Indigent Defense Commission), requests funding to establish a public defender office for Chesterfield County. Savings reflect estimated first year cost savings prorated for six months.)

Chief Patron: Morrissey Item 48 #3s

Establish Chesterfield County Public Defender Office

Judicial Department FY20-21 FY21-22

Indigent Defense Commission \$0 \$2,000,000 GF

Language:

Page 43, line 10, strike "\$63,148,850" and insert "\$65,148,850".

Explanation:

(The amendment provides \$2.0 million GF the second year, which represents the estimated cost to establish a public defender office for Chesterfield County, pursuant to legislation to be introduced in the 2021 General Assembly Session, contingent upon its final passage. Companion amendments to Items 41, 42, and 43 reduce estimated Criminal Fund (GF) courtappointed attorney prorated costs based on projected first year savings from opening the office.)

Chief Patron: Morrissey Item 385 #6s

Hopewell Manor

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$0	\$100,000 GF

Language:

Page 462, line 42, strike "\$8,020,283" and insert "\$8,120,283".

Page 466, after line 12, insert:

"W. Out of this appropriation, \$100,000 the second year from the general fund is designated to the City of Hopewell to support the work of the Historic Hopewell Foundation to restore and improve the Weston Manor site."

Explanation:

(This amendment \$100,000 GF the second year for the City of Hopewell to support improvements at Weston Manor.)

Chief Patron: Morrissey Item 391 #3s

Evaluation of Fund Sources for Enforcement of Controlled Substances

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 471, after line 13, insert:

"G. The Secretary, in consultation with the Department of Planning and Budget, and the Secretary of Finance, as well as appropriate public safety or other agency staff, shall evaluate existing funding that has been previously authorized for the enforcement of laws related to controlled substances prohibitions. The Secretary shall identify, for controlled substances which have recently been decriminalized or legalized, sources of funding that are authorized for enforcement activities, including funding dedicated to patrol, arrests, incarceration, training, or other activities, that may be saved and reallocated towards other programs. The Secretary shall report on the information required in this paragraph to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2021."

Explanation:

(This amendment directs the Secretary of Public Safety and Homeland Security to evaluate base funding available in order to identify savings pursuant to the reduction or elimination of penalties for the possession of controlled substances that may be reallocated to drug treatment and rehabilitation programs.)

Chief Patron: Morrissey Item 479 #9s

Support Legislation to Authorize Automatic Expungement

Central Appropriations FY20-21 FY21-22

Central Appropriations \$0 \$20,000,000 GF

Language:

Page 567, line 22, strike "\$44,188,052" and insert "\$64,188,052".

Explanation:

(This amendment provides \$20.0 million GF in the second year for the implementation costs associated with creating an automatic expungement process in Virginia pursuant to SB 1283.)

Chief Patron: Newman Item 135 #3s

Virginia Nuclear Energy Consortium Planning Grant

Commerce and Trade FY20-21 FY21-22

Virginia Innovation Partnership \$250,000 \$0 GF

Authority

Language:

Page 128, line 27, strike "\$50,700,000" and insert "\$50,950,000".

Page 134, after line 16, insert:

- "S.1. Out of the appropriation in this item, VIPA shall provide \$250,000 in the first year from the general fund to the Virginia Nuclear Energy Consortium Authority (VNECA) for the purpose of developing a proposal to create a nuclear research and innovation hub in Virginia. In creating this proposal, VNECA shall convene a workgroup that includes, but is not limited to, the Department of Minerals, Mines and Energy, the Virginia Economic Development Partnership, the Virginia Innovation Partnership Authority, Virginia public colleges and universities, and relevant industry representatives. The amount provided in this paragraph is non-reverting.
- 2. VNECA shall submit a report that includes planning activities and the final proposal to the Secretary of Commerce and Trade, Secretary of Education, Chairs of the House Appropriations Committee, the House Labor and Commerce Committee, the Senate Finance and Appropriations Committee, and the Senate Commerce and Labor Committee no later than November 1, 2021."

Explanation:

(This amendment would provide \$250,000 GF the first year to the Virginia Nuclear Energy Consortium Authority as a one-time planning grant to develop a nuclear research and innovation hub in Virginia.)

Chief Patron: Newman Item 288 #6s

Defeasance of Outstanding Bonds for CVTC

Finance FY20-21 FY21-22

Treasury Board \$6,500,000 \$6,500,000 GF

Language:

Page 310, line 34, strike "\$850,158,182" and insert "\$856,658,182".

Page 310, line 34, strike "\$901,282,264" and insert "\$907,782,264".

Page 315, after line 41, insert:

"I. Out of this appropriation, \$6,500,000 the second year from the general fund is provided for the defeasance of the outstanding bonds on the Central Virginia Training Center."

Explanation:

(This amendment provides \$6.5 million from the general fund the second year to begin the process of defeasing the outstanding bonds on the Central Virginia Training Center. An August 28, 2018 report from the Department of Behavioral Health and Developmental Services indicated the outstanding bonds on Central Virginia Training Center is estimated for fiscal year 2021 to be about \$22 million. This amendment would provide the first year of funding for a three-year plan to defease all the outstanding bonds. Central Virginia Training Center is expected to close during this biennium.)

Chief Patron: Newman Item 302 #2s

Long-Acting Reversible Contraception Program Modification

Health and Human Resources

Department of Health

Language

Language:

Page 335, strike lines 26 through 38, and insert:

"F.1. Out of this appropriation, \$2,000,000 the first year and \$3,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the purpose of expanding access to hormonal long-acting reversible contraceptives (LARC) that delay or prevent ovulation. The Virginia Department of Health shall only use these funds for the purchase of hormonal Long-Acting Reversible Contraception (LARC) devices that delay or prevent ovulation and implement a program to make such devices available to local health departments and other health care providers at no cost. The department shall only accept applications from health care providers that agree to provide the LARC devices, at no charge, to their patients, whose income is below 250 percent of the federal poverty level. Notwithstanding any other provision of law, the department shall have authority to operate as a wholesale distributor of prescription drugs, which shall be limited to only hormonal long-acting reversible contraception devices that delay or prevent ovulation. The department shall negotiate or utilize the most cost-effective methods for purchasing LARCs in order to maximize the number to be purchased. The department shall report within 30 days after the close of each quarter with a status update to include: (i) number of LARCs purchased and the unit price; and (ii) number of LARCs distributed in total and by health care provider. The status update shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment limits the Virginia Long-Acting Reversible Contraception (LARC) program to hormonal LARCs that delay or prevent ovulation and modifies and changes the program from a reimbursement program with contracted providers to one in which the Virginia Department of Health purchases the LARCs and makes them available at no cost to health care providers.)

Chief Patron: Newman Item C-23.5 #1s

CO - VCCS - CVCC Renovations of Amherst and Campbell Halls

Education		FY20-21	FY21-22	
Virginia Com	munity College System	\$500,000	\$0	GF
Language:				
Page 620, after lin	ne 14, insert:			
"C-23.5 Amherst a	nd Campbell Halls	\$500,000	\$0	
Fund Sources:	General	\$500,000	\$0 "	

Explanation:

(This amendment provides planning funding for renovations of Amherst and Campbell Halls on CVCC's campus. These two buildings are the oldest on their campus. Amherst (54,042 Square Feet) and Campbell (19,550 square feet) Halls comprise the core classroom space for Central Virginia Community College. Amherst Hall was built in 1968 and has not undergone any major renovation in the 46 years since it was constructed. Campbell Hall was completed in 1974 and likewise has never had a major renovation on the upper level. Amherst and Campbell Halls are not equipped or designed to meet new and emerging industrial and technology needs. Learning environments and instructional technology have changed in so many ways that existing facilities must be modernized to allow faculty to take advantage of the new technologies, and to provide skills training to meet the needs of both existing industry and emerging industries/technologies. Amherst and Campbell halls house the college's physical science, information technology, health technology, welding, and engineering programs. The renovation of these buildings will therefore enable CVCC to add and modernize critical lab space in each of these areas—all of which are absolutely vital to STEM-H employers in the Lynchburg region. By providing facilities that are crucial to the credentialing of tomorrow's workforce, these renovations will help the college meet the needs of business and industry and fuel the post-pandemic economy in the region. Campbell Hall, in particular, represents a vital element of CVCC's regional CTE academy, which has been endorsed by all local school divisions and has now received a \$400,000 GO Virginia Grant. Life Safety issues in these two buildings are in critical need of improvement. Amherst has no Fire Extinguishment System or Construction features such as smoke barriers, fire walls or necessary interior finishes. The proposed renovation would address these critical issues. Campbell hall is a two story facility that has no elevator, door systems that do not meet ADA requirements and other Life Safety Code requirements. The electrical systems are inadequate for 21st Century educational technology. HVAC is in need of upgrade to include new air handlers. Floor coverings are in desperate need of replacing. This includes tile that will require asbestos removal. Safety and security issues extend to control of access and doors and emergency response capabilities.)

Chief Patron: Norment Item 73 #3s

Marriage License (language only)

Administration

Compensation Board

Language

Language:

Page 69, after line 6, insert:

"O. Notwithstanding § 17.1-275, Code of Virginia, and any other provision of law, the marriage license fee shall be increased from \$30 to \$100. All marriage license fee revenue collected by the circuit court clerks, less \$30 per marriage license, shall be used exclusively to support compensation increases for the clerk and deputy clerks of the circuit courts."

Explanation:

(This amendment increases the marriage license fee to \$100 and specifies that any additional revenues shall be used exclusively for compensation increases for the clerk and deputy clerks of the circuit courts.)

Chief Patron: Norment Item 73 #4s

Divorce Filing (language only)

Administration

Compensation Board

Language

Language:

Page 69, after line 6, insert:

"O. Notwithstanding § 17.1-275, Code of Virginia, and any other provision of law, the divorce filing fee shall be increased from \$86 to \$200. All divorce filing fee revenue collected by the circuit court clerks, less \$86 per divorce filing, and less any revenue directed to the Courts Technology Fund established under §17.1-132, Code of Virginia, shall be used exclusively to support compensation increases for the clerk and deputy clerks of the circuit courts."

Explanation:

(This amendment increases the divorce filing fee to \$200 and specifies that any additional revenues, less that already directed to the Courts Technology Fund, shall be used exclusively for compensation increases for the clerk and deputy clerks of the circuit courts.)

Chief Patron: Norment Item 73 #5s

Marriage Certification Fee (language only)

Administration

Compensation Board

Language

Language:

Page 69, after line 6, insert:

"O. Notwithstanding § 17.1-275, Code of Virginia, the marriage certification fee shall be increased from \$2 to \$12. All marriage certification fee revenue collected by the circuit court clerks, less \$2 per marriage certification, shall be used exclusively to support compensation increases for the clerk and deputy clerks of the circuit courts."

Explanation:

(This amendment increases the marriage certification fee from \$2 to \$14 and specifies that any additional revenues shall be used exclusively for compensation increases for clerk and deputy clerks of the circuit courts.)

Chief Patron: Norment Item 86 #4s

Election Reform

Administration FY20-21 FY21-22

Department of Elections \$0 \$50,000 GF

Language:

Page 84, line 35, strike "\$16,823,166" and insert "\$16,873,166".

Explanation:

(This amendment provides \$50,000 GF the second year for potential costs associated with election reform legislation to be introduced during the 2021 General Assembly Session, contingent upon its final passage.)

Chief Patron: Norment Item 145 #7s

Direct Aid - Special Education Supports or Services in Planning District Eight

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$10,750,000 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,869,390,121".

Page 198, after line 4, insert:

"45. Special Education Supports or Services Payments

Out of this appropriation, \$10,750,000 the second year from the general fund is provided to support wraparound or other supports or services for special education students struggling with remote, virtual, or hybrid learning in Planning District Eight."

Explanation:

(This amendment provides \$10.8 million GF the second year to support wraparound or other supports or services for special education students struggling with remote, virtual, or hybrid learning in Planning District Eight. A companion amendment in Item 253 redirects funding to support these payments.)

Chief Patron: Norment Item 226 #1s

VMI - Core Leadership Course

Education	FY20-21	FY21-22	
Virginia Military Institute	\$100,047	\$103,048	GF
•	1.00	1.00	FTE

Language:

Page 263, line 2, strike "\$44,354,698" and insert "\$44,454,745". Page 263, line 2, strike "\$44,354,698" and insert "\$44,457,746".

Explanation:

(This amendment provides new recurring state general funds for additional faculty positions to implement a redesigned required three-hour course in theory and practice of leadership, Leadership in Organizations. All cadets enroll in Leadership in Organizations, a required, 3-credit hour course in the theory and practice of leadership. This course will be redesigned to lessen the time commitment to leadership theory in order to enrich the application component of the course. In addition to curricular enhancements, this course will have a new course director who will oversee the development of: new training modules for current faculty and the training of Leadership Fellows who will teach the course.)

Chief Patron: Norment Item 226 #2s

VMI - Math Education and Miller Academic Centers

Education FY20-21 FY21-22

Virginia Military Institute \$122,500 \$126,000 GF

Language:

Page 263, line 2, strike "\$44,354,698" and insert "\$44,477,198". Page 263, line 2, strike "\$44,354,698" and insert "\$44,480,698".

Explanation:

(This amendment provides new recurring State general funds to fund the Math Education and Resource Center (MERC) and the Miller Academic Center (MAC) both of which were originally funded through private funds. The MERC was created to specifically address cadets' performance in mathematics with a particular emphasis on incoming freshmen and those in STEM majors. The MAC facilitates cadets' academic success and timely progress toward a degree by providing academic tutors and other academic support services.)

Chief Patron: Norment Item 244 #1s

JYF - Commemoration and Partnership Project

Education	FY20-21	FY21-22
Jamestown-Yorktown Foundation	\$0	\$75,000 GF

Language:

Page 275, line 8, strike "\$19,920,791" and insert "\$19,995,791".

Explanation:

(This amendment provides \$50,000 the second year to complete the three-part statue installation at the Williamsburg James City County Courthouse that was begun in 2008, with Native American leader Chief Powhatan, Captain Gosnold in 2016, and the final statue will commemorate Africans brought to the colony; and \$25,000 the second year to the African American Cultural Center of Virginia Beach for the Hampton Roads African American Evolution Performance Series. The African American Cultural Performances will perform in different Hampton Roads venues linked to the 400th First Africans arrival in English America.)

Chief Patron: Norment Item 247 #2s

LOV - State Aid to Local Public Libraries

EducationFY20-21FY21-22The Library Of Virginia\$0\$1,000,000 GF

Language:

Page 276, line 31, strike "\$17,233,584" and insert "\$18,233,584".

Explanation:

(This amendment restores \$1.0 million GF the second year to support additional statewide state aid to local public libraries that was approved at the 2020 Regular Session and then unallotted (Chapter 1289). State aid to local public libraries is currently funded in the second year at only 62 percent of the amount required. This amendment represents an additional step towards fully funding the state library aid formula over time.)

Chief Patron: Norment Item 253 #1s

VMFA - Redirect Funding to Support Special Education Services

Education FY20-21 FY21-22

Virginia Museum of Fine Arts \$0 (\$10,750,000) GF

Language:

Page 279, line 23, strike "\$54,497,207" and insert "\$43,747,207".

Explanation:

(This amendment redirects almost \$10.8 million GF the second year to support services for special education students. A companion amendment in Item 145 directs the funding to support wrapround or other services for special education students struggling with remote, virtual, or hybrid learning in Planning District Eight.)

Chief Patron: Norment Item 477 #4s

Higher Education - Faculty & Staff Bonuses

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$0	(\$2,600,000)	GF

Language:

Page 554, line 9, strike "\$138,332,991" and insert "\$135,732,991".

Page 565, line 23, after "officials" insert "and any higher education administrators, executive officers, presidents, or faculty employees earning \$150,000 or more".

Explanation:

(This amendment excludes from the proposed \$1500 bonus for faculty and staff in higher education, any administrators or faculty, including all executive officers and presidents, who earn \$150,000 or more.)

Chief Patron: Norment Item C-66 #2s

CO - VMI - Construct Center for Leadership & Ethics Facility, Phase 2

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$2,100,000 \$0 GF

Language:

Page 632, line 48, strike "\$1,517,750" and insert "\$3,617,750".

Explanation:

(This amendment provides \$2.1 million GF to the planning pool for the Construct Center for Leadership & Ethics Phase 2 (Leadership Development Facility) to advance the project through detailed planning. This project is a component of VMI's Strategic Vision 2039 and Post Facilities Master Plan. VMI completed a pre-planning study in 2019.)

Chief Patron: Norment Item C-68.50 #4s

Co-Patron(s): Mason

CO - CWM - Integrated Science Center Phase 4 Authorization and Funding

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$76,580,000 \$0 NGF

Language:

Page 637, line 17, strike "\$0" and insert "\$76,580,000".

Page 638, after line 46, insert:

"204 The College of William and Mary Construct Integrated Science Center, Phase IV (18329)"

Explanation:

(This amendment provides authorization and funding to construct Phase 4 of the Integrated Science Center (ISC). This facility completes the ISC complex and will house several academic departments focused on scientific and technology-related disciplines, including computer science and data science. STEM and other computational programs are in high demand at the university. Completion of the ISC will foster collaboration across key academic areas and provide essential space for these growing departments. The 2016 General Assembly authorized detailed planning for the project with use of university funds and preliminary design is complete. Additionally, the university's Tech Talent Investment Program (TTIP) agreement with the Commonwealth provided \$1.565M in supplemental funding for Phase 4 of the ISC but General Assembly authorization and funding is required before the supplemental funds can be deployed. Further delaying construction will result in added cost due to escalation. This project is critical to the university's commitment to meeting the targets set forth in its TTIP agreement and to supporting the Commonwealth's broader workforce needs for high demand fields.)

Chief Patron: Norment Item 4-5.10 #1s

Hampton Roads Unmanned Systems Park

Special Conditions and Restrictions on Expenditures

Surplus Property Transfers for Economic Development

Language

Language:

Page 698, line 1, strike "2020" and insert "2021".

Explanation:

(This amendment extends by one year the deadline for a property sale between the Commonwealth of Virginia and the Eastern Virginia Regional Industrial Facility Authority.)

Chief Patron: Obenshain Item 97 #3s

Co-Patron(s): Deeds

Dairy Producer Margin Coverage Premium Assistance Program: SB 1193

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$0	\$1,500,000	GF

Language:

Page 94, line 40, strike "\$21,892,069" and insert "\$23,392,069".

Page 96, following line 20, insert:

"L. Out of the amounts in this item, \$1,500,000 in the second year from the general fund is provided to capitalize the Dairy Producer Margin Coverage Premium Assistance Program established pursuant to SB 1193 of the 2021 General Assembly."

Explanation:

(This amendment provides \$1.5 million GF in the second year to the Department of Agriculture and Consumer Services for implementation of the Dairy Producer Margin Coverage Premium Assistance Program proposed in SB 1193 of the 2021 General Assembly.)

Chief Patron: Obenshain Item 429 #1s

Parole Board Reports and Notification Staffing

Public Safety and Homeland Security	FY20-21	FY21-22	
Virginia Parole Board	\$0	\$39,023 GI	7

Language:

Page 512, line 37, strike "\$2,648,168" and insert "\$2,687,191".

Explanation:

(This amendment provides for a part-time administrative position to handle increased workload anticipated pursuant to SB 1104.)

Chief Patron: Obenshain Item 429 #2s

Parole Notification

Public Safety and Homeland Security	FY20-21	FY21-22	
Virginia Parole Board	\$0	\$50,000	GF

Language:

Page 512, line 37, strike "\$2,648,168" and insert "\$2,698,168".

Explanation:

(This amendment provides \$50,000 GF in the second year for postage or other appropriate administrative costs associated with producing and sending notification to victims, pursuant to SB 1125.)

Chief Patron: Peake Item 78 #2s

Co-Patron(s): Newman

Reclamation Process at the Central Virginia Training Center

AdministrationFY20-21FY21-22Department of General Services\$0\$100,000 GF

Language:

Page 75, line 36, strike "\$66,599,778" and insert "\$66,699,778".

Page 79, after line 33, insert:

"G. Included within the appropriation for this Item is \$100,000 the second year from the general fund for the Department of General Services to replace derelict components of the water system at the Central Virginia Training Center, which served certain local communities prior to its closure, as mandated in the reclamation process."

Explanation:

(This amendment provides \$100,000 GF the second year for the Department of General Services to replace derelict components of the water system at the Central Virginia Training Center (CVTC), which is now closed, as mandated in the reclamation process. Prior to its closure, the CVTC provided water services to local communities.)

Chief Patron: Peake Item 97 #1s

Infrastructure Repair for Holiday Lake 4-H Center

Agriculture and Forestry FY20-21 FY21-22

Department of Agriculture and \$250,000 \$0 GF

Consumer Services

Language:

Page 94, line 40, strike "\$23,620,243" and insert "\$23,870,243". Page 96, unstrike line 15 through line 16.

Explanation:

(This amendment restores \$250,000 GF in the first year for the Holiday Lake 4-H Center that was approved in 2020 Regular Session and subsequently unallotted. Holiday Lake is an evacuation location for several public school systems in Central Virginia.)

Chief Patron: Peake Item 152 #5s

SCHEV - Establishing Cultural Education at Sweet Briar College

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$0	\$500,000	GF

Language:

Page 205, line 5, strike "\$18,335,818" and insert "\$18,835,818".

Explanation:

(This amendment provides \$500,000 GF in FY 2022 as the first of a two-year matching fund grant request from Sweet Briar College through Department of Historic Resources and the Council of Higher Education. The funds will be used to establish a multi-pronged educational program that teaches trade skills in restoring historic structures in the Commonwealth and the history of enslavement and Native American involvement in Sweet Briar's long history. The two will work in concert.)

Chief Patron: Peake Item 288 #2s

Co-Patron(s): Newman

Defeasance of Outstanding Bonds for Central Virginia Training Center

 Finance
 FY20-21
 FY21-22

 Treasury Board
 \$0
 \$6,500,000
 GF

Language:

Page 310, line 34, strike "\$901,282,264" and insert "\$907,782,264".

Page 315, after line 41, insert:

"I. Out of this appropriation, \$6,500,000 each year from the general fund is provided for the defeasance of the outstanding bonds on the Central Virginia Training Center."

Explanation:

(This amendment provides \$6.5 million from the general fund each year to begin the process of defeasing the outstanding bonds on the Central Virginia Training Center. An August 28, 2018 report from the Department of Behavioral Health and Developmental Services indicated the outstanding bonds on Central Virginia Training Center is estimated for fiscal year 2021 to be about \$22 million. This amendment would provide the first year of funding for a three-year plan to defease all the outstanding bonds. Central Virginia Training Center is expected to close during this biennium.)

Chief Patron: Peake Item 377 #4s

Co-Patron(s): Reeves

Harmful Algae Bloom Mitigation

Natural Resources

Department of Environmental Quality

Language

Language:

Page 457, following line 41, insert:

"M. The Department of Environmental Quality shall convene a workgroup, in conjunction with the Department of Health and the Department of Agriculture and Consumer Services, to conduct research and complete a single collaborative report that provides findings and recommendations related to: (i) the location, frequency, and severity of harmful algae blooms in Virginia waters; (ii) the factors that lead to the formation and occurrence of harmful algae blooms; and, (iii) plans and strategies for state agencies to lead or support appropriate mitigation efforts. The workgroup shall provide its findings to the Chairs of the House Agriculture, Chesapeake and Natural Resources Committee and Senate Agriculture, Conservation and Natural Resources Committee no later than September 1, 2021."

Explanation:

(This amendment directs DEQ, VDACS, and VDH to convene a joint workgroup to provide a report on the prevalence of harmful algae blooms in Virginia waters and strategies to address their occurrence.)

Chief Patron: Peake Item 381 #1s

Co-Patron(s): Reeves

Law Enforcement on Lake Anna

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 461, following line 25, insert:

"The Department of Wildlife Management shall coordinate with the local law enforcement agencies in Louisa and Spotsylvania Counties for the provision of an additional 6-hour shift on Saturdays, Sundays, and holidays between Memorial Day and Labor Day annually."

Explanation:

(This amendment directs the Virginia Department of Wildlife Management (VDWM) to coordinate with local law enforcement agencies in Louisa and Spotsylvania Counties for additional law enforcement presence on Lake Anna. The agency has law enforcement responsibility for Lake Anna, a Virginia public waterway, and has decreased its presence on Lake Anna, despite four deaths in 2020 and numerous DUIs, reckless boatmanship, boats failing inspection, and disabled crafts.)

Chief Patron: Petersen Item 39 #1s

Require Supreme Court to Distribute Evaluation Forms

Judicial Department

Supreme Court Language

Language:

Page 36, after line 9, insert:

"P. The Office of the Executive Secretary of the Supreme Court shall prepare and distribute evaluation forms in all Circuit Court cases that are overseen by a retired judge for the purpose of collecting information on the number and types of cases referred to retired judges, and use such information to prepare and annually publish a report to be distributed to the members of the House Committee on Courts of Justice and the Senate Committee on the Judiciary, on or about January 1, each year."

Explanation:

(This amendment requires the Supreme Court of Virginia (SCV) to distribute evaluation forms in all Circuit Court cases that are overseen by a retired judge, to collect the results of the evaluation forms and publish the findings to the members of the House Courts of Justice Committee and Senate Committee on the Judiciary. As a part of that report, the SCV will also report back on the number and types of cases referred to retired judges.)

Chief Patron: Petersen Item 74 #1s

Auction by Officer of Distrained or Levied-Upon Property

Administration

Compensation Board

Language

Language:

Page 70, after line 14, insert:

"D. Notwithstanding the provisions of § 8.01-490, a treasurer, sheriff or other officer distraining or levying upon personal property may employ a licensed auctioneer or auction firm, as defined in 54.1-600, to sell such property on behalf of the officer, and may transport such property to the site of an auction for such purpose, regardless of whether the site is within or without the officer's county or city."

Explanation:

(This amendment adds language to clarify that an officer, such as a treasurer or sheriff, who distrains or levies upon a property may utilize an auctioneer or auction firm located outside the officer's jurisdiction to sell the property.)

Chief Patron: Petersen Item 145 #3s

Co-Patron(s): Pillion

Direct Aid - In Person Instruction

Education

Direct Aid to Public Education

Language

Language:

Page 169, after line 27, insert:

"31. Each school division shall offer in-person instruction to a student if requested by the parent or guardian."

Explanation:

(This amendment requires all school divisions to offer in-person instruction to a student if the parent or guardian requests in-person instruction.)

Chief Patron: Petersen Item 383 #1s

Assess Feasibility of State Park at Rapidan Wildlife Mgmt.

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 462, following line 22, insert:

"F. The Directors of the Departments of Wildlife Resources and Conservation and Recreation shall assess the feasibility of developing the Rapidan Wildlife Management Area into a State Park and provide a copy of its assessment to the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations no later than November 1, 2021. This assessment shall include, but not be limited to, the impact on wildlife currently within the management area; any restrictions of deeds, easements, covenants or grant funding used in the initial acquisition of the wildlife management area; capital costs for developing recreational access and overnight accommodations; ongoing operational costs of the proposed facility; and an anticipated timeline for phased access to public recreational facilities within the existing master planning process."

Explanation:

(This amendment requires the DWR and DCR assess the feasibility of converting the existing Rapidan Wildlife Management Area into a State Park.)

Chief Patron: Petersen Item 4-14 #2s

Co-Patron(s): Pillion

Income Tax Exclusion for Paycheck Protection Plan Loan Forgiveness and Deductibility

Effective Date

Effective Date Language

Language:

Page 736, after line 32, insert:

"12. That § 58.1-321 of the Code of Virginia is amended and reenacted as follows:

§ 58.1-321. Exemptions and exclusions.

A. No tax levied pursuant to § 58.1-320 is imposed, nor any return required to be filed, by:

1. A single individual where the Virginia adjusted gross income plus the modification specified in subdivision 5 of § 58.1-322.03 for such taxable year is less than \$11,650 for taxable years beginning on and after January 1, 2010, but before January 1, 2012.

A single individual where the Virginia adjusted gross income plus the modification specified in subdivision 5 of § 58.1-322.03 for such taxable year is less than \$11,950 for taxable years beginning on and after January 1, 2012.

2. An individual and spouse if their combined Virginia adjusted gross income plus the modification specified in subdivision 5 of § 58.1-322.03 is less than \$23,300 for taxable years beginning on and after January 1, 2010 (or one-half of such amount in the case of a married individual filing a separate return) but before January 1, 2012, and less than \$23,900 for taxable years beginning on and after January 1, 2012 (or one-half of such amount in the case of a married individual filing a separate return).

For the purposes of this section, "Virginia adjusted gross income" means federal adjusted gross income for the taxable years with the modifications specified in §§ 58.1-322.01 and 58.1-322.02.

B. Persons in the Armed Forces of the United States stationed on military or naval reservations within Virginia who are not domiciled in Virginia shall not be held liable to income taxation for compensation received from military or naval service.

C. For taxable years beginning on and after January 1, 2020, but before January 1, 2026, any amount that is includible in the federal adjusted gross income of an eligible veteran by reason of the whole or partial discharge of any loan described in § 108(f)(5)(B) of the Internal Revenue Code shall be excluded from Virginia adjusted gross income. This exclusion shall apply only to those discharges that (i) are described in clauses (i), (ii), and (iii) of §

108(f)(5)(A) of the Internal Revenue Code and (ii) occur after December 31, 2017. For the purposes of this subsection, "eligible veteran" means a veteran who has been rated by the U.S. Department of Veterans Affairs, or its successor agency pursuant to federal law, to have a 100 percent service-connected, permanent, and total disability.

D. For taxable years beginning on and after January 1, 2020, any amount that would otherwise be includible in the federal adjusted gross income of an eligible recipient by reason of forgiveness of indebtedness described in § 1106(b) of P.L. 116-136 (the Coronavirus Aid, Relief, and Economic Security Act) shall be excluded from Virginia adjusted gross income. For the purposes of this subsection, "eligible recipient" has the same meaning as that term is defined in § 1106(a) of P.L. 116-136. No taxpayer shall be denied an otherwise allowable deduction by reason of the exclusion from Virginia adjusted gross income provided by this subsection."

Page 736, line 33, strike "12" and insert "13".

Page 736, line 35, strike "13" and insert "14".

Page 736, line 35, strike "and eleventh" and insert "eleventh and twelfth".

Explanation:

(This amendment is consistent with SB 1394. The amendment would establish an income tax exclusion for forgiveness of indebtedness on a loan received under the CARES Act through the Paycheck Protection Program (PPP), and it would provide that businesses who received federal PPP loans will be able to deduct forgiven loan income and expenses paid for by their PPP loans on the state income taxes.)

Chief Patron: Pillion Item 144 #4s

Van Gogh Outreach Program

Education FY20-21 FY21-22

Direct Aid to Public Education \$0 \$71,699 GF

Language:

Page 146, line 22, strike "\$43,069,426" and insert "\$43,141,125".

Page 147, line 45, strike "\$71,849" and insert "\$143,398".

Page 148, line 10, strike "\$71,849" and insert "\$143,398".

Explanation:

(This amendment provides an additional \$71,699 GF the second year for the Van Gogh Outreach Program at the William King Museum of Art. These funds would be used to expand the program into three additional school districts and additional grade levels region-wide, providing instruction to 558 second and third grade classrooms. Currently the program provides SOL-based, hands-on art instruction to second- and third-grade students in 12 school districts in Southwest Virginia.)

Chief Patron: Pillion Item 145 #8s

Direct Aid - No Loss Payments in Future Appropriations Acts

Education

Direct Aid to Public Education

Language

Language:

Page 196, after line 46, insert:

"The Governor shall include in the introduced budget for consideration by the 2022 General Assembly, and in each successive introduced budget, no loss funding to ensure that no school division experiences a loss of state funding between two successive fiscal years."

Explanation:

(This amendment directs the Governor to include no loss funding for school division in future introduced budgets, beginning with the 2022-24 biennial budget.)

Chief Patron: Pillion Item 321 #6s

Appalachian Center for Hope

Health and Human Resources FY20-21 FY21-22

Department of Behavioral Health and \$50,000 \$0 GF

Developmental Services

Language:

Page 399, line 41, strike "\$43,947,196" and insert "\$43,997,196".

Page 401, after line 41, insert:

- "O.1. The Department of Behavioral Health and Developmental Services shall begin planning for the refurbishment, transfer and use of a facility currently located on the campus of Southwestern Virginia Mental Health Institute to Smyth County for the development of the Appalachian Center for Hope's addiction recovery, reentry and residential drug treatment program. The department shall work with the Department of General Services, Smyth County and the Center to determine the cost of repurposing the building and transfer to Smyth County, and the implementation of a plan to do so. The department shall submit its cost estimates and plan to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committee by September 15, 2021.
- 2. Out of this appropriation, \$50,000 from the general fund the first year is provided to the Appalachian Center for Hope for administrative start up funding for its addiction recovery, reentry and residential drug treatment program and to cover transition costs."

Explanation:

(This amendment adds language requiring the Department of Behavioral Health and Developmental Services to develop a plan and cost estimate to refurbish and transfer a facility currently located on the campus of Southwestern Virginia Mental Health Institute for the Appalachian Center for Hope (ACH) drug treatment programs. The amendment also provides \$50,000 the first year from the general fund to be used for: (i) start-up costs such as purchase of office supplies and equipment; (ii) insurance coverage for use of the leased premises; (iii) payment of incidental costs associated with non-profit incorporation and 501(c)(3) status; and (iv) modification of office space donated by to meet ACH needs as they transition to the leased building site.)

Chief Patron: Pillion Item 374 #5s

Mendota Trail Conservancy

Natural Resources FY20-21 FY21-22

Department of Conservation and \$350,000 \$0 GF

Recreation

Language:

Page 451, line 38, strike "\$72,102,316" and insert "\$72,452,316".

Page 454, following line 29, insert:

"S. Out of the amounts in this Item, \$350,000 the first year from the general fund to assist the Mendota Trail Conservancy in the restoration of abandoned railroad trestles for conversion to use as a walking and cycling trail."

Explanation:

(This amendment provides \$350,000 GF the first year to assist the Mendota Trail Conservancy in restoring abandoned railroad trestles to convert them for use in a walking/biking trail. The requested amount will allow extension of the next section of the trail an additional 2.7 miles. It will include completion of trestles T-17 (82 linear feet), T-15 (56 linear feet), T-14 (71 linear feet), T-13 (84 linear feet) and a contingency.)

Chief Patron: Pillion Item 374 #7s

Breaks Interstate Park

Natural Resources FY20-21 FY21-22

Department of Conservation and \$1,412,000 \$0 GF

Recreation

Language:

Page 451, line 38, strike "\$72,102,316" and insert "\$73,514,316".

Page 452, following line 36, insert:

"4. In addition to the amounts provided in paragraph C.1., the Department is authorized to provide \$1,412,000 in the first year from the general fund for the modernization of the Rhododendron Restaurant and lodge unit repairs."

Explanation:

(This amendment provides \$1.4 million GF in the first year to modernize and repair lodge units and the Rhododendron Restaurant. This investment will support a key component of the Breaks Interstate Park's five-year strategic plan, make the park more sustainable from a maintenance perspective, and significantly boost overnight visitation.)

Chief Patron: Reeves Item 41 #2s

Rappahannock Veterans Docket

Judicial Department	FY20-21	FY21-22	
Circuit Courts	\$0	\$200,000	GF

Language:

Page 37, line 12, strike "\$112,595,520" and insert "\$112,795,520".

Page 39, after line 7, insert:

"K. Included in the appropriation for this Item is \$200,000 in the second year from the general fund for the Rappahannock Circuit Court for its Veterans Docket to increase the number of veterans that may be accepted into the program."

Explanation:

(This amendment provides \$200,000 GF the second year for the Rappahannock Circuit Court to expand the number of participants in its Veterans Docket program.)

Chief Patron: Reeves Item 86 #1s

SB 1331 - Elections Visual Impairment Voter Accessiblity

Administration FY20-21 FY21-22

Department of Elections \$0 \$50,000 GF

Language:

Page 84, line 35, strike "\$16,823,166" and insert "\$16,873,166".

Explanation:

(This amendment provides \$50,000 GF the second year for the fiscal impact associated with SB 1331, of the 2021 General Assembly Session, contingent on its final passage.)

Chief Patron: Reeves Item 105 #1s

Electronic Pull-Tabs: SB1127

Agriculture and Forestry FY20-21 FY21-22

Department of Agriculture and \$0 \$50,000 GF

Consumer Services

Language:

Page 98, line 55, strike "\$1,687,925" and insert "\$1,737,925".

Explanation:

(This amendment provides funding as needed to address the fiscal impact of SB 1127 of the 2021 General Assembly.)

Chief Patron: Reeves Item 462 #1s

V-CAMP Fund

Veterans and Defense Affairs	FY20-21	FY21-22	
Secretary of Veterans and Defense Affairs	\$0	\$50,000	GF

Language:

Page 545, line 11, strike "\$3,100,000" and insert "\$3,150,000".

Explanation:

(This amendment provides \$50,000 GF the second year for the establishment of the V-CAMP Fund to provide financial assistance to localities with military facilities to address non-encroachment issues around those facilities.)

Chief Patron: Ruff Item 68 #5s

Additional Positions for Piedmont Regional Jail

Administration FY20-21 FY21-22

Compensation Board \$0 \$1,466,578 GF

Language:

Page 55, line 45, strike "\$499,752,342" and insert "\$501,218,920".

Page 55, line 48, strike "\$163,006,720" and insert "\$164,473,298".

Page 59, after line 15, insert:

"P. Notwithstanding the provisions of paragraph H. of Item 75 of this Act, included in this appropriation is \$1,466,578 in the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided base staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides \$1.5 million GF the second year for an additional 47 positions in FY 2022 for the Piedmont Regional Jail, to staff a jail bed capacity of 93 not previously staffed by the Compensation Board, as the previous expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has now been approved by the Board of Corrections. A companion amendment to Item 69 reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided. A companion amendment to Item 75 provides respective additional positions in the position count, along with the technical conversion of 13 temporary positions to permanent.)

Chief Patron: Ruff Item 69 #2s

Piedmont Regional Jail Cost Recovery

Administration FY20-21 FY21-22

Compensation Board \$0 (\$252,846) GF

Language:

Page 59, line 17, strike "\$56,649,386" and insert "\$56,396,540". Page 59, line 21, strike \$29,962,727 and insert \$29,709,881.

Explanation:

(This amendment reduces \$252,846 GF the second year currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided. A companion amendment to Item 68 provides funding for an additional 47 positions in FY 2022 for the Piedmont Regional Jail, to staff a jail bed capacity of 93 not previously staffed by the Compensation Board, as the previous expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 75 provides respective additional positions in the position count, along with the technical conversion of 13 temporary positions to permanent.)

Chief Patron: Ruff Item 75 #3s

Positions for Piedmont Regional Jail (Position Count Table)

Administration

Compensation Board Language

Language:

Page 70, line 46, strike "11,520" and insert "11,573".

Page 70, line 47, strike "808" and insert "815".

Page 71, line 3, after "and" strike "597" and insert "584".

Explanation:

(This amendment provides positions in the position count table for an additional 40 corrections officers and 7 medical/treatment positions in FY 2022, along with the technical conversion of 13 temporary corrections officer positions to permanent for the Piedmont Regional Jail, to staff a jail bed capacity of 93 not previously staffed by the Compensation Board, as the previous expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has now been approved by the Board of Corrections. A companion amendment to Item 68 provides funding to support the allocation of these positions. A companion amendment to Item 69 reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided.)

Chief Patron: Ruff Item 78 #1s

Project Labor Agreements

Administration

Department of General Services

Language

Language:

Page 76, after line 34, insert:

"G. Notwithstanding § 2.2-4321.2, Code of Virginia, the authorization of any public body, including state or local government, to require bidders to adhere to project labor agreements shall be effective November 1, 2021, and no project labor agreement shall be used on a construction project below \$80 million until November 1, 2024. The Department of General Services shall convene a workgroup of stakeholders, including construction industry professionals, local governments, colleges, and other relevant parties deemed appropriate by the Department for the purpose of developing standardized regulations for project labor agreements at the state and local levels, including for all tiered higher education institutions, and to enact such standardized regulations by November 1, 2021."

Explanation:

(This amendment delays the enactment of Project Labor Agreements to November 1, 2021, requires that no Project Labor Agreement shall be used on a construction project below \$80 million until November 1, 2024, and requires the Department of General Services to create a work group of construction industry professionals, local governments, colleges and others to enact standardized regulations for Project Labor Agreements at the state, local and all tiered-higher education institutions, and specifies that regulations shall be enacted by November 1, 2021.)

Chief Patron: Ruff Item 135 #1s

Rent and Operating Support for CCAM

Commerce and Trade	FY20-21	FY21-22	
Virginia Innovation Partnership Authority	\$0	\$1,000,000	GF

Language:

Page 128, line 28, strike "\$40,450,000" and insert "\$41,450,000". Page 132, line 16, strike "\$925,000" and insert "\$1,925,000".

Explanation:

(This amendment would provide an increase of \$1.0 million GF in rent, operating support and maintenance for the Center for Advanced Manufacturing (CCAM), bringing the total to \$1.9 million in both FY 2021 and FY 2022.)

Chief Patron: Ruff Item 135 #2s

Working Line of Credit for CCAM

Commerce and Trade FY20-21 FY21-22

Virginia Innovation Partnership \$1,000,000 \$1,000,000 GF

Authority

Language:

Page 128, line 27, strike "\$50,700,000" and insert "\$51,700,000".

Page 128, line 28, strike "\$40,450,000" and insert "\$41,450,000".

Page 132, line 28, strike "after their base amount of directed research".

Page 132, line 29, strike "is programmed".

Page 132, line 29, strike "to matching funds".

Page 132, line 30, strike "related to the COVID-19 pandemic".

Page 132, line 31, strike "on a one to one basis".

Page 132, after line 31, insert:

"3. Out of the appropriation in this item, VIPA shall reserve \$1,000,000 in the first year and \$1,000,000 in the second year, and upon submission of a revised business plan and VIPA board approval, release to CCAM as a grant or working line of credit for the purpose of enhancing core research capabilities and federal research opportunity development and capacity."

Page 132, line 32, strike "3" and insert "4".

Page 132, line 40, strike "4" and insert "5".

Page 132, line 42, strike "5" and insert "6".

Explanation:

(This amendment would provide \$1.0 million GF each year to establish a a contingency grant fund or a working line of credit fund that CCAM could access upon submission of a revised business plan and VIPA board approval. This funding would be separate from current incentives and state support. The amendment also provides for greater flexibility in the use of existing incentive grant funding.)

Chief Patron: Ruff Item 150 #2s

SCHEV - Increase TAG Maximum Award

Education

State Council of Higher Education for Virginia

Language

Language:

Page 201, line 18, strike "\$4,000 for the second year" and insert "\$4,500 for the second year".

Explanation:

(This language amendment increases the maximum award amount for the Tuition Assistance Grant (TAG) program from \$4,000 to \$4,500 in the second year in order to provide maximum flexibility to award the full amount of appropriated funding for whatever number of eligible students there may be in next year's pool. The current enrollment environment is highly fluid and difficult to predict.)

Chief Patron: Ruff Item 152 #1s

SCHEV - Guidance to Postsecondary Success

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$0	\$250,000	GF

Language:

Page 205, line 6, strike "\$18,335,818" and insert "\$18,585,818".

Page 207, after line 55, insert:

"Q. Out of this appropriation, \$250,000 the second year from the general fund is designated for the Guidance to Postsecondary Success program. The program coordinates statewide efforts to increase college access and student success."

Explanation:

(This amendment restores \$250,000 GF the second year provided during the 2020 regular session for SCHEV to implement the Guidance to Postsecondary Success (GPS) program. These funds were later unalloted. The purpose of this new initiative is to increase student transitions from high school to postsecondary education and also help students find the right fit for their future and in terms of costs. Each year, 25,000 high school graduates do not enroll in postsecondary education within 16 months, including significantly higher percentages for African-American, Hispanic and economically disadvantaged students. The pandemic and virtual learning environments in high schools are expected to exacerbate these inequitable outcomes in the coming year. Working closely with the Virginia Department of Education, SCHEV will seek to increase these enrollment rates through the development of materials and informational resources and the coordination of awareness events, professional development opportunities for secondary staff and partnerships with institutions, schools, school divisions and non-profit organizations. In addition, these funds will be used as a match for an upcoming SCHEV application for a federally-funded Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) grant that also will focus on school division-specific and statewide outreach programs, as well as, required scholarships for eligible students.)

Chief Patron: Ruff Item 152 #2s

SCHEV - Virtual Library of Virginia

Education	FY20-21	FY21-22
State Council of Higher Education for Virginia	\$0	\$400,000 GF

Language:

Page 205, line 6, strike "\$18,335,818" and insert "\$18,735,818". Page 205, line 43, strike "\$9,162,363" and insert "\$9,562,363".

Explanation:

(This amendment restores \$400,000 GF in FY 2022 that had been provided during the 2020 regular session for the Virtual Library of Virginia (VIVA) program for both years. These funds were initially unalloted, but only the FY 2021 funds were restored during the 2020 Special Session.)

Chief Patron: Ruff Item 164 #1s

RBC - Collaborative Educational Pathways

Education

Richard Bland College

Language

Language:

Page 214, strike line 47, and insert: "In order to advance the goals of The Commonwealth of Virginia, The Virginia Plan for Higher Education and Richard Bland College,".

Page 214, line 48, strike "education,".

Page 214, line 50, strike "experiential learning, stackable credentials," and insert: "work-based learning".

Page 214, line 51, after "competency-based programs" strike the remainder of the line and insert: "that lead to high-demand fields and industries critical to the economic development of the Petersburg region and Virginia. In addition, Richard Bland College may:".

Page 214, strike line 52.

Page 215, strike lines 1 through 5.

Page 215, after line 5, insert:

"1.Identify higher education partners to pursue shared services and other options for cost reduction and increased efficiencies for any non-core business functions of the college. Unitization of shared services functions with other institutions in the areas of Collections, Enterprise Resource Program (ERP), Procurement, and Accounts Payable will reduce overhead expenses and enable re-investment in the College's core business;

2. Identify higher education partners to strategically merge and align academic programming to advance the credential and completion goals outlined in the Virginia Plan for Higher Education;".

Page 215, line 6, strike "1." and insert "3."

Page 215, strike lines 14 through 22.

Page 215, strike lines 33 through 41.

Explanation:

(This amendment updates and makes some revisions to Richard Bland College's authority to explore innovative partnerships and solutions in order to enhance educational opportunities for traditional and non-traditional students.)

Chief Patron: Ruff Item 339 #1s

Brain Injury Service Contracts

Health and Human Resources FY20-21 FY21-22

Department for Aging and \$0 \$1,400,000 GF

Rehabilitative Services

Language:

Page 411, line 47, strike "\$100,388,245" and insert "\$101,788,245". Page 413, line 16, strike "\$5,976,719" and insert "\$7,376,719".

Explanation:

(This amendment adds \$1.4 million the second year from the general fund (GF) for an adjustment for brain injury services contracts. Current contracts have not been adjusted to account for market changes in starting salaries and as a result, starting salaries for individuals providing these services are far below market rates, resulting in turnover and vacancies among all service providers. Chapter 1289, 2020 Acts of Assembly session included \$1.0 million GF each year an increase in funding for brain injury services. However, this funding was unallotted due to the COVID-19 pandemic and subsequently eliminated in Chapter 56, 2020 Special Session I Acts of Assembly.)

Chief Patron: Ruff Item 374 #1s

Riverfront Park

Natural Resources FY20-21 FY21-22

Department of Conservation and \$740,000 \$0 GF

Recreation

Language:

Page 451, line 38, strike "\$72,102,316" and insert "\$72,842,316".

Page 451, line 49, strike "\$35,624,459" and insert "\$36,364,459".

Page 454, unstrike line 4 through line 6.

Explanation:

(This amendment restores \$740,000 GF in the first year as a source of matching funds for the construction of Riverfront Park in the City of Danville. This funding was approved in the 2020 Session and subsequently unallotted.)

Chief Patron: Ruff Item 447 #2s

Tobacco Heritage Trail

Transportation	FY20-21	FY21-22	
Department of Transportation	\$0	\$250,000	GF

Language:

Page 530, line 29, strike "\$3,783,863,742" and insert "\$3,784,113,742".

Page 532, line 5, strike "H." and insert "H.1."

Page 532, after line 8, insert:

"2. Out of the amounts in this item, \$250,000 the second year from the general fund is provided for the completion of the Tobacco Heritage Trail from Skipwith Road to Rudds Creek."

Explanation:

(This amendment provides \$250,000 from the general fund the second year for the completion of a segment of the Tobacco Heritage Trail in the County of Mecklenburg.)

Chief Patron: Ruff Item C-36.45 #1s

CO - SMV - Community Green Space

Education	FY20-21	FY21-22	
The Science Museum of Virginia	\$0	\$2,506,000	GF
Language:			
Page 622, after line 16, insert:			
"C-36.45 Community Green Space	\$0	\$2,506,000	
Fund Sources: General	\$0	\$2,506,000 "	

Explanation:

(This amendment provides \$2.5 million GF in the second year to the Science Museum of Virginia to convert a six-acre parcel of a mostly paved, impervious surface parking lot into a community green space. In addition, the Science Museum of Virginia also seeks authority to dedicate \$5.0 million in private funding for the remainder of the project. Situated on the Pulse corridor and a key element of the Richmond 300 Plan, this project will transform the area in front of the Museum into a vibrant and active community resource to serve the needs of a diverse, growing citizenry.)

Chief Patron: Ruff Item C-36.45 #2s

CO - SMV-Community Green Space

Education

The Science Museum of Virginia

Language

Language:

Explanation:

(This language only amendment seeks authority for the Science Museum of Virginia to seek privately funding of up to \$7,506,000 for the community green space project. Situated on the Pulse corridor and a key element of the Richmond 300 Plan, this project will transform the area in front of the Museum into a vibrant and active community resource to serve the needs of a diverse, growing citizenry.)

Chief Patron: Saslaw Item 4 #1s

Division of Capitol Police - Increase Funding for Recruitment and Retention

Legislative Department FY20-21 FY21-22

Division of Capitol Police \$0 \$846,907 GF

Language:

Page 15, line 44, strike "\$13,270,924" and insert "\$14,117,831".

Explanation:

(This amendment provides funding of \$846,907 GF the second year to increase the starting salaries of Division of Capitol Police police officers following graduation, manage salary compression, increases the starting salary of communications officers, and increase the salary of support and wage employees.)

Chief Patron: Saslaw Item 150 #1s

SCHEV - Funding for Military Survivors Stipend

Education FY20-21 FY21-22

State Council of Higher Education for \$250,000 \$750,000 GF

Virginia

Language:

Page 200, line 25, strike "\$92,448,559" and insert "\$92,698,559".

Page 200, line 25, strike "\$105,568,934" and insert "\$106,318,934".

Page 202, line 26, strike the first instance of "\$1,980,000" and insert "\$2,230,000".

Page 202, line 26, strike the first instance of "\$1,980,000" and insert "\$2,730,000".

Explanation:

(This amendment provides additional funding for the Virginia Military Survivors and Dependent Education Program (VMSDEP), which provides assistance to Virginia veterans who have made significant personal sacrifices, including loss of life (KIA), liberty (POW or MIA), or limb (90 percent or more disabled as direct result of military service) by waiving tuition and required fees and providing a stipend to their dependents. This stipend applies to any education cost and is approved up to \$2,200 annually.)

Chief Patron: Saslaw Item 152 #3s

SCHEV - Cost Study

Education	FY20-21	FY21-22	
State Council of Higher Education for	\$0	\$300,000	GF
Virginia	0.00	1.00	FTE

Language:

Page 205, line 6, strike "\$18,335,818" and insert "\$18,635,818".

Page 208, after line 36, insert:

- "U. 1. Out of this appropriation, \$300,000 the second year from the general fund is designated to support related costs of undertaking a review of higher education costs, funding needs, appropriations and efficiencies.
- 2. The State Council of Higher Education, in consultation with representatives from House Appropriations Committee, Senate Finance and Appropriations Committee, Department of Planning and Budget, Secretary of Finance, and Secretary of Education, as well as representatives of public higher education institutions, shall review methodologies to determine higher education costs, funding needs, and appropriations in Virginia. The review shall identify and recommend: (1) methods to determine appropriate costs; (2) measures of efficiency and effectiveness; (3) provisions for any new reporting requirements; (4) strategies to allocate limited public resources based on outcomes that align with state needs related to affordability, access, completion, and workforce alignment, including with regard to nonresident pricing; (5) the impact of funding on underrepresented student populations; and (6) a timeline for implementation.
- 3. The review shall build on existing efforts including the assessment of base adequacy, recommendations provided through the Strategic Finance Plan, and peer institution comparisons to determine if existing funding models should be updated or replaced. It shall also build on promising practices and include input from Virginia's institutions, policy makers, and other education experts.
- 4. The Council shall present a proposed workplan to the Joint Subcommittee on the Future Competitiveness of Higher Education in Virginia by August 15, 2021. The Council shall submit a preliminary report and any related recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2021 with a final report by July 1, 2022."

Explanation:

(This amendment restores funding for a review to benchmark costs for higher education using historic trends and comparisons to other state, institution, and national data and to identify methods to allocate additional funds to higher education when available.)

Chief Patron: Saslaw Item 220 #3s

VCCS - Marketing, Outreach, Advising, and Public Awareness for G3

Education	FY20-21	FY21-22	
Virginia Community College System	\$0	\$5,000,000	GF
	0.00	60.00	FTE

Language:

Page 251, line 14, strike "\$939,748,443" and insert "\$944,748,443".

Page 254, line 9, strike "\$1,500,000" and insert "\$6,500,000".

Page 254, line 10, after "designated for" insert "advising,".

Explanation:

(This amendment provides \$5.0 million GF for Virginia community colleges to hire 60 additional advisors to assist deserving students in identifying appropriate programs, resources and support.)

Chief Patron: Saslaw Item 260 #1s

SWHEC - Virginia Rural IT Apprenticeship Program

Education	FY20-21	FY21-22
Southwest Virginia Higher Education	\$0	\$1,000,000 GF

Language:

Page 284, line 16, strike "\$3,386,650" and insert "\$4,386,650".

Page 284, after line 32, insert:

"B. Out of the appropriation for this item, \$1,000,000 the second year from the general fund shall be deposited to the Virginia Rural Information Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the purpose of awarding grants on a competitive basis from the Fund to small, rural information technology businesses in qualifying localities to establish apprenticeship programs."

Explanation:

(This amendment restores funding for the Southwest Virginia Higher Education Center to develop and implement the Rural Information Technology Grant Apprenticeship Program. The Center will need to develop guidelines, criteria, an application process, and accountability reporting.)

Chief Patron: Saslaw Item 446 #3s

Mobility Talks International

Transportation

Department of Transportation

Language

Language:

Page 529, line 46, strike "first year" and insert "second year".

Page 529, line 48, strike "fifth" and insert "eighth".

Page 529, line 49, strike "2021" and insert "2022".

Explanation:

(This amendment moves funding that was previously authorized to support the participation in the Mobility Talks International (MTI) conference in the first year to the second year of the biennium. The 2020 General Assembly approved \$50,000 in funds to support participation in the 2021 annual MTI conference, which was not required due to COVID. The next conference is scheduled to be held in Washington D.C. in January 2022.)

Chief Patron: Saslaw Item 447 #1s

TPOF - Connected Infrastructure Demonstration Project

TransportationFY20-21FY21-22Department of Transportation\$0\$10,000,000GF

Language:

Page 530, line 29, strike "\$3,783,863,742" and insert "\$3,793,863,742".

Page 531, line 23, following "Virginia." insert:

"In addition to these amounts, \$10,000,000 from the general fund in the second year is provided for a connected infrastructure urban redevelopment demonstration project within and adjacent to the Virginia Tech campus in the City of Falls Church, Virginia."

Explanation:

(This amendment provides \$10.0 Million GF to the Transportation Partnership Opportunity Fund for an urban smart infrastructure test bed in partnership with the City of Falls Church and Virginia Tech.)

Chief Patron: Saslaw Item 451 #2s

Urban Road Maintenance

Transportation FY20-21 FY21-22

Department of Transportation \$4,127,008 \$4,063,521 NGF

Language:

Page 533, line 17, strike "\$1,128,550,979" and insert "\$1,132,677,987".

Page 533, line 17, strike "\$1,285,004,357" and insert "\$1,289,067,878".

Page 533, line 20, strike "\$397,832,085" and insert "\$401,959,093".

Page 533, line 20, strike "\$411,077,641" and insert "\$415,141,162".

Explanation:

(This amendment provides an additional \$4.1 million NGF in each year to restore critical state funding for Virginia's cities and towns that are responsible for maintaining their own road systems. The amounts are necessary, raising the appropriations to a level approved by the General Assembly during the 2020 Regular Session. State assistance covers roughly 84 percent of total maintenance expenditures. Local dollars supplement the state money. A 2013 VDOT study concluded that localities spend significantly more on their roads than VDOT provides for maintenance. The Department also determined that locally maintained roads are more complex than VDOT primary and secondary roads.)

Chief Patron: Saslaw Item 477 #2s

SB 1375 - Worker's Compensation Covid Presumption

Central Appropriations FY20-21 FY21-22

Central Appropriations \$0 \$100,000 GF

Language:

Page 554, line 9, strike "\$138,332,991" and insert "\$138,432,991".

Explanation:

(This amendment provides \$100,000 GF the second year for the potential fiscal impact associated with SB 1375 of the 2021 General Assembly Session, which adds COVID-19 as a presumption under the Workers' Compensation Act for for firefighters and emergency medical services personnel, contingent upon its final passage.)

Chief Patron: Spruill Item 183 #2s

NSU - Out-of-State Tuition

Education

Norfolk State University

Language

Language:

Page 228, after line 34, insert:

"H. Notwithstanding § 4-2.01 b.2.b., Norfolk State University may charge out-of-state undergraduate tuition at the 2019-20 levels until the in-state undergraduate enrollment rebounds to the 2013-14 levels."

Explanation:

(This amendment allows for an exception to charging out-of-state students the full cost of education. The university is seeking to hold out-of-state undergraduate tuition costs at the 2019-2020 rates until the in-state undergraduate enrollment rebounds to the FY14 level.)

Chief Patron: Spruill Item 183 #3s

NSU - Mental Health Services for Students, Faculty and Staff

Education	FY20-21	FY21-22	
Norfolk State University	\$262,500	\$262,500	GF
	3.00	3.00	FTE

Language:

Page 227, line 12, strike "\$96,293,110" and insert "\$96,555,610". Page 227, line 13, strike "\$100,293,110" and insert "\$100,555,610".

Explanation:

(This amendment provides \$262,500 GF per year and 3.0 FTE positions in response to the demand for mental health services for the university. Covid-19 has served to underscore the need for increased funding to support the heightened student demand. The funding supports two case managers, a wellness coordinator, an after-hours crisis line, and Center supplies for students, and tele-counseling for faculty and staff.)

Chief Patron: Spruill Item 303 #4s

Chesapeake Regional Healthcare 20-bed Psychiatric Unit

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$0	\$6,200,000	GF

Language:

Page 336, line 18, strike "\$21,849,583" and insert "\$28,049,583".

Page 340, after line 32, insert:

"X. Out of this appropriation, \$6,200,000 the second year from the general fund shall be provided to contract with Chesapeake Regional Healthcare to establish a 20-bed acute, inpatient psychiatric unit."

Explanation:

(This amendment provides \$6.2 million the second year from the general fund to build a 20-bed acute, inpatient psychiatric unit by Chesapeake Regional Healthcare. This facility is the only locally-owned hospital in the Commonwealth. Funding would be used for architectural and engineering fees, site preparation costs, equipment and furnishings and roughly \$4.2 million for construction. These additional beds would provide critically needed acute psychiatric services in Chesapeake and the surrounding localities.)

Chief Patron: Spruill Item 313 #12s

Supplemental Payments to Lake Taylor Hospital

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 364, after line 2, insert:

"9. The department shall amend the State plan for Medical Assistance to implement a supplemental inpatient payment for Lake Taylor Transitional Care Hospital based on the difference between Medicaid reimbursement and the inpatient Upper Payment Limit for non-state government owned hospitals. The department shall include in its contracts with managed care organizations a percentage increase for Lake Taylor Transitional Care Hospital consistent with the fee for service supplemental payment percentage increase. The department shall adjust capitation payments to Medicaid managed care organizations to fund this percentage increase. Both the contract changes and capitation rate adjustments shall be compliant with 42 C.F.R. 438.6(c)(1)(iii) and subject to CMS approval. Prior to submitting the State Plan Amendment or making the managed care contract changes, Lake Taylor Transitional Care Hospital shall enter into an agreement with the department to transfer the non-federal share for these payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date(s) approved by the Centers for Medicare and Medicaid (CMS). No payments shall be made without CMS approval."

Explanation:

(This amendment adds language to allow Lake Taylor Transitional Care Hospital, a non-state government operated hospital located in Norfolk, Virginia, to provide the Commonwealth's share of funding through an intergovernmental transfer process to procure supplemental payments from the Medicaid program. This supplemental payment is similar to the one being used by Chesapeake Regional Hospital.)

Chief Patron: Spruill Item 402 #4s

Corrections Special Reserve Fund: SB 1113

Public Safety and Homeland Security FY20-21 FY21-22

Department of Corrections \$0 \$50,000 GF

Language:

Page 479, line 35, strike "\$180,965,434" and insert "\$181,015,434". Page 482, line 26, after "year" insert "and \$50,000 the second year." Page 483, after line 6, insert: "23. Senate Bill 1113 -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF in the second year to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 1113.)

Chief Patron: Spruill Item C-17.75 #1s

CO - NSU - Construct New Dining Facility

Capital Projects FY20-21 FY21-22

Norfolk State University \$48,710,750 \$0 NGF

Language:

Page 618, after line 33, insert:

"\$2-6.5 NORFOLK STATE UNIVERSITY (213)

C-17.75 New Construction: Dining Facility \$48,710,750 \$0
Fund Sources: Bond Proceeds \$48,710,750 \$0 "

Explanation:

(This amendment provides authorization for 9(c) revenue bonds for construction of a new dining facility at Norfolk State University (NSU). NSU's 44,404 square foot Scott-Dozier Dining Hall was built in 1982 and the 18,603 square foot West Campus Café was built in 1974 to accommodate the existing dining needs of the campus. Over the intervening years, the campus has seen substantial growth in students, faculty, and staff. There have been modest renovations through the years in order to adjust for new needs; however the fundamental issue of growth and functional use have not been addressed in these renovations due to the constraints of the buildings. As such, per the requirements of the Campus Master Plan, the campus needs a new dining facility to accommodate the needs of a growing campus. This new construction will consist of 70,000 square foot dining facility that will serve 600-700 students. It will include a small formal dining hall, banquet room, staff offices, full kitchen, and temporary table and chair storage. In 2019, the university brought online an additional 740 bed housing facility. To accommodate the increased campus beds, the University Master Plan calls for the construction of a new dining facility. While the faculty dining hall and banquet spaces have been converted for student use to increase capacity, this arrangement does not represent a viable long-term solution.)

Chief Patron: Spruill Item C-17.80 #1s

CO - NSU - Preschool Academy

Capital Projects FY20-21 FY21-22

Norfolk State University \$1,242,850 \$0 GF

Language:

Page 618, after line 33, insert:

"\\$2-6.5 NORFOLK STATE UNIVERSITY (213)

C-17.80 Acquisition: Preschool Academy \$1,242,850 \$0

Fund Sources: General \$1,242,850 \$0 "

Explanation:

(This amendment provides \$1.2 million GF to purchase and renovate property, playground equipment, security, phones and supplies for the Preschool Academy. For more than 40 years, NSU's Preschool Academy, has helped thousands of families and children throughout Hampton Roads by providing a safe and nurturing environment to learn and to grow. Affiliated with NSU's School of Education, the Preschool Academy is a full and part-time early childhood and care program for children ages 2.5 through 4.5 years old. The Academy is accredited by the National Association for the Education of Young Children (NAEYC) — the nation's leading organization for early childhood professionals, and licensed by the Virginia Department of Social Services. The Academy is currently located in one of the University's oldest facilities, which is not conducive to the program's continued evolution and future expansion. Accordingly, NSU requests funding to identify a new standalone facility for the Academy and to support program upgrades, including funds to purchase and renovate a property contiguous to the NSU campus; new playground equipment; doorbell camera, door entry lock and security cameras; telephones; four portable handwashing sinks; three stackable washing machine/dryer combinations; and various supplies.)

Chief Patron: Stanley Item 36 #1s

Forensic Scientific Evidence Post Conviction Relief

Judicial Department FY20-21 FY21-22

Supreme Court \$0 \$100,000 GF

Language:

Page 33, line 4, strike "\$14,594,927" and insert "\$14,694,927".

Explanation:

(This amendment provides \$100,000 GF in the second year for potential appeals pursuant to SB 1105 of the 2021 General Assembly Session, contingent upon its final passage.)

Chief Patron: Stanley Item 68 #4s

Funding of Career Progression Plan for Deputy Sheriffs

Administration FY20-21 FY21-22

Compensation Board \$0 \$90,947,882 GF

Language:

Page 55, line 44, strike "\$499,752,342" and insert "\$590,700,224".

Page 55, line 45, strike "\$499,752,342" and insert "\$590,700,224".

Page 59, after line 15, insert:

"P. 1. Included in the appropriation for this item, \$90,947,882 the second year from the general fund is provided for the following salary adjustments:

- 2. Effective July 1, 2021 the State Compensation Board shall increase the minimum starting salary for entry-level grade 7 deputy sheriffs employed in sheriffs' offices and entry-level grade 7 regional jail officers employed in regional jails to \$40,000.
- 3. Additionally, effective July 1, 2021, the Compensation Board shall establish a career progression program which provides an annual \$800 step increase, up to 25 years, contingent on a positive annual evaluation. Upon the creation of the career progression system all eligible sheriff's department/regional jail employees shall be moved to the step matching years of service within the progression program."

Explanation:

(This amendment provides \$90.9 million GF in FY 2022 to increase the starting pay and implement a career progression program for deputy sheriffs and regional jail officers.)

Chief Patron: Stanley Item 140 #1s

VDOE - Public School Assistance School Fund and Program Administration (SB 1106)

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$0	\$20,000	GF

Language:

Page 142, line 4, strike "\$7,007,518" and insert "\$7,027,518".

Explanation:

(This amendment provides \$20,000 GF the second year for the Department of Education to administer the Public School Assistance Fund and Program. The funding contained in this amendment is contingent on the passage of Senate Bill 1106. A companion amendment provides funding for the Public School Assistance Fund to provide grants to school divisions.)

Chief Patron: Stanley Item 145 #11s

Direct Aid - Public School Assistance Fund (SB 1106)

Education FY20-21 FY21-22
Direct Aid to Public Education \$0 \$500,000 GF

Language:

Page 157, line 33, strike "\$7,858,640,121" and insert "\$7,859,140,121".

Page 198, after line 4, insert:

"45. Public School Assistance Fund

- a. Out of this appropriation, \$500,000 the second year from the general fund is provided to the Public School Assistance Fund for the purpose of funding grants to school divisions to repair or replace the roofs of public elementary and secondary school buildings, pursuant to the passage of Senate Bill 1106.
- b. The Department of Education shall give priority in the award of grants to school boards that demonstrate the greatest need based on the condition of existing school building roofs and the ability to pay for the repair or replacement of such roofs."

Explanation:

(This amendment provides \$500,000 GF the second year for the Public School Assistance Fund that provides funds for school divisions to use solely for the purpose of repairing or replacing the roofs of public elementary and secondary school buildings in the local school division, pursuant to Senate Bill 1106. The funding contained in this amendment is contingent on the passage of Senate Bill 1106. A companion amendment provides funding to the Department of Education for the administration of the program.)

Chief Patron: Stanley Item 145 #15s

Direct Aid - Martinsville and Henry County Reversion Process

Education

Direct Aid to Public Education

Language

Language:

Page 169, after line 27, insert:

"31. The Department of Education, with assistance from the Commission on Local Government, shall review and provide recommendations on the process for determining the Local Composite Index (LCI) for the City of Martinsville and Henry County following the completion of a reversion process for the City of Martinsville to town status. This review shall include potential impacts on funding for the regional alternative school, EXCEL Academy, located in Henry County and Piedmont Governor's School, located in Martinsville. These recommendations shall incorporate cost estimates for government and school consolidations and consideration of expected savings and operational benefits. The Department of Education shall complete their work and submit their recommendations to the Chairs of the House Education Committee, the House Appropriations Committee, the Senate Education and Health Committee, and the Senate Finance and Appropriations Committee no later than September 1, 2021."

Explanation:

(This amendment directs the Department of Education, with assistance from the Commission on Local Government, to review and provide recommendations on the process for determining the Local Composite Index (LCI) for the City of Martinsville and Henry County following the completion of a reversion process for the City of Martinsville to town status.)

Chief Patron: Stanley Item 313 #33s

Remote Patient Monitoring for Rural and Underserved Populations - SB 1416

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$2,000,000	GF
Services	\$0	\$2,000,000	NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,498,923,315".

Explanation:

(This amendment provides \$2.0 million from the general fund and a like amount of federal Medicaid matching funds for the costs related to Senate Bill 1416 that amends the State Plan for Medical Assistance Services to require the payment of medical assistance for remote patient monitoring services for rural and underserved populations, with the home as an eligible telemedicine originating site. The bill requires the Department of Medical Assistance Services to prepare and submit to the Centers for Medicare and Medicaid Services an application for such waiver or waivers as may be necessary to implement the provisions of the bill. The bill also requires the department to report to the Governor and the General Assembly on the status of such application or applications by October 1, 2021.)

Chief Patron: Stanley Item 447 #3s

Martinsville Southern Connector

Transportation

Department of Transportation

Language

Language:

Page 532, following line 8, insert:

"I. Notwithstanding any other provision of law, all state tax revenues generated by the legal gaming and marijuana industries in Planning District 12 shall be transferred by the Commissioner of Taxation to the Department of Transportation for construction of the Martinsville Southern Connector to improve U.S. Route 220 from the Northern Carolina state line to William F. Stone Highway (U.S. Route 58/U.S. Route 220 Bypass)."

Explanation:

(This amendment directs the construction of the Martinsville Southern connector using the regional collection of tax revenues generated from the Virginia's gaming and, soon-to-be-realized, marijuana industries. VDOT and the Federal Highway Administration have completed the Martinsville Southern Connector Study/Route 220 Environmental Impact Statement for the preferred alternative to improve U.S. Route 220 from the Northern Carolina state line to the U.S. Route 58/U.S. Route 220 Bypass.)

Chief Patron: Stuart Item 114 #4s

Study of Local Fiscal impacts of Mandatory Property Tax Exemptions

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 114, line 46, after "basis.", insert:

"O. The Commission on Local Government shall review the fiscal effects of mandatory property tax exemptions on the capacity of local governments to deliver essential services to the public. As part of the review, the Commission shall ascertain the impact of the exemptions on property tax collections, the shift to and reliance on other local revenues to compensate for exempted properties, the additional fiscal stress placed on non-exempted properties and non-exempted local taxpayers, and the ability of local governments to meet spending needs. In addition, the Commission shall develop and include in its review potential recommendations to mitigate the fiscal impacts on local governments tied to these state tax exemption initiatives. The Commission shall report its findings to the Governor, the Joint Subcommittee on Local Government Fiscal Stress, and the Chairs of the Senate Committee on Finance and Appropriations, the House Committee on Finance, and the House Committee on Appropriations by November 1, 2021."

Explanation:

(This amendment directs the Commission on Local Government to undertake a review of the effects of mandatory property tax exemptions on local governments and recommend potential options for mitigating their fiscal impacts.)

Chief Patron: Stuart Item 196 #1s

UMW - Support COVID-19 Operating Costs

Education FY20-21 FY21-22

University of Mary Washington \$5,550,814 \$5,550,814 GF

Language:

Page 236, line 10, strike "\$80,597,650" and insert "\$86,148,464". Page 236, line 10, strike "\$80,597,650" and insert "\$86,148,464".

Explanation:

(This amendment provides \$5.6 million GF each year to support increased operating costs associate with the COVID-19 pandemic. These additional costs include 1) entry, exit and surveillance testing; 2) extraordinary services and supplies through UMW's health center; 3) equipment, materials, and software to support distance learning; 4) PPE and additional cleaning supplies and services; 5) equipment and other supplies to support teleworking; 6) costs to support social distancing protocols, including tents and outdoor seating; 7) supplies and rental expenses supporting isolation and quarantine spaces; and 8) signage and other communications related to campus health and safety practices and protocols for students, faculty and staff. CARES Act funding only partially supported only fall 2020 expenses.)

Chief Patron: Stuart Item 196 #2s

UMW - Workforce Development Initiative

Education	FY20-21	FY21-22
University of Mary Washington	\$0	\$665,000 GF

Language:

Page 236, line 10, strike "\$80,597,650" and insert "\$81,262,650".

Page 237, after line 15, insert:

"Out of this appropriation, \$665,000 the second year from the general fund is designated to support an educational partnership between regional K12; community college; University of Mary Washington and industry to develop a curriculum that accelerates time to degree; lowers cost; eliminates the skills gap and reduces reliance on student debt in the areas of Education, Healthcare, and Cybersecurity."

Explanation:

(This amendment provides \$665,000 GF for the University of Mary Washington's Workforce Development Initiative. This initiative partners three K-12 school districts, a community college, a public liberal arts university, and industry to develop a curriculum that accelerates time to degree, lowers cost of attendance, eliminates the skills gap that exists between educational experiences and works, reduces the reliance on student load debt to finance both degree competencies required to compete in the 21st century, and produces career-ready graduates whose experiences will empower them both socially and economically into their futures.)

Chief Patron: Stuart Item 262.80 #1s

UMW - Continue Affordable Access Allocation into FY2022

Education FY20-21 FY21-22

Maintain Affordable Access \$0 \$3,300,000 GF

Language:

Page 287, line 16, strike "\$0" and insert "\$3,300,000".

Page 287, after line 39, insert:

"FY 2022 Allocation

University of Mary Washington \$3,300,000".

Explanation:

(This amendment continues funding in FY 2022 for Mary Washington to provide affordable access, much needed operational support, student financial assistance, and address ongoing costs associated with the COVID-19 pandemic.)

Chief Patron: Stuart Item 292 #2s

Pilot Program to Use CSA Funds for Public Day Programs - SB 1099

Health and Human Resources

Children's Services Act

Language

Language:

Page 323, after line 14, insert:

- "O.1. The state pool of funds shall be made available to serve children and youth who transfer from an approved private school education program to a public school special education program established and funded jointly by a local governing body and school division located within Planning District 16 pursuant to a Memorandum of Agreement for the purpose of providing special education, related services, or both, within a public day program, when: (a) the public school special education program is able to provide services comparable to those for an approved private school special education program and (b) the student would require placement in an approved private school special education program but for the availability of the public school special education program.
- 2. A child or youth shall be eligible for funding through the state pool if that child or youth transfers from an approved private school education program to a public school special education program established and funded jointly by a local governing body and school division located within Planning District 16 pursuant to a Memorandum of Agreement for the purpose of providing special education, related services, or both, within a public day program, when (i) the public school special education program is able to provide services comparable to those for an approved private school special education program and (ii) the student would require placement in an approved private school special education program but for the availability of the public school special education program.
- 3. In the case of a child or youth in a public school education program that is being funded from the state pool, the school division is not eligible to include the child or youth in ADM.
- 4. The appropriation in this item meets the requirements of Senate Bill 1099."

Explanation:

(This amendment provides authority to allow the state pool of funds under the Children's Services Act be made available to serve children and youth who transfer from an approved private school education program to a public school special education program in a school division located within Planning District 16 for the purpose of providing special education services in a public day program. Funding will be provided if the public school special education program is able to provide services comparable to those for an approved private school special education program and the student would otherwise require placement in an approved private school special education program but for the availability of the public school special education program.)

Chief Patron: Stuart Item 394 #2s

Funding for Mobile Retailer License

Public Safety and Homeland Security FY20-21 FY21-22

Virginia Alcoholic Beverage Control \$100,000 \$0 NGF

Authority

Language:

Page 471, line 41, strike "\$22,192,092" and insert "\$22,292,092".

Explanation:

(This amendment provides \$100,000 NGF in the first year to cover potential administrative and/or enforcement costs incurred by the Virginia Alcoholic Beverage Control Authority as a result of the implementation SB 1346.)

Chief Patron: Stuart Item 402 #8s

Corrections Special Reserve Fund: SB 1240

Public Safety and Homeland Security FY20-21 FY21-22

Department of Corrections \$0 \$50,000 GF

Language:

Page 479, line 35, strike "\$180,965,434" and insert "\$181,015,434". Page 482, line 26, after "year" insert "and \$50,000 the second year." Page 483, after line 6, insert: "23. Senate Bill 1240 -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF in the second year to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 1240.)

Chief Patron: Stuart Item 402 #9s

Corrections Special Reserve Fund: SB 1336

Public Safety and Homeland Security FY20-21 FY21-22

Department of Corrections \$0 \$50,000 GF

Language:

Page 479, line 35, strike "\$180,965,434" and insert "\$181,015,434". Page 482, line 26, after "year" insert "and \$50,000 the second year." Page 483, after line 6, insert: "23. Senate Bill 1336 -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF in the second year to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 1336.)

Chief Patron: Stuart Item 432 #1s

Aircraft Registration and Licensing: SB 1144

Transportation FY20-21 FY21-22

Department of Aviation \$0 (\$9,500,000) NGF

Language:

Page 519, line 11, strike "\$33,151,475" and insert "\$23,651,475".

Explanation:

(This amendment recognizes the anticipated loss of ongoing revenue to the Department of Aviation's nongeneral fund appropriation to reflect SB 1144 of the 2021 General Assembly. If the legislation is adopted, a companion amendment of approximately \$25.0 million GF would be required to provide for the mandatory reimbursement of previously paid taxes.)

Chief Patron: Stuart Item C-66 #1s

CO - UMW - Planning Funds for Performing Arts Center

Central Appropriations FY20-21 FY21-22

Central Capital Outlay \$4,500,000 \$0 GF

Language:

Page 632, line 48, strike "\$1,517,750" and insert "\$6,017,750".

Explanation:

(This amendment provides \$4.5 million GF for the University of Mary Washington to begin detailed planning for the construction of a Fine and Performing Arts Center. Currently there are insufficient dedicated special revenue funds to support planning for the identified projects in this item and, as a result, agencies and institutions are authorized to use nongeneral funds to complete planning for authorized projects. However, UMW does not have sufficient nongeneral fund balances to proceed with detailed planning, which indefinitely delays the state of this authorized project. This amendment seeks an allocation of general funds to support detailed planning for this project.)

Chief Patron: Suetterlein Item 87 #5s

SB 1153 - Absentee Ballots Sorted by Precinct

Administration FY20-21 FY21-22

Department of Elections \$0 \$50,000 GF

Language:

Page 85, line 51, strike "\$6,275,378" and insert "\$6,325,378".

Explanation:

(This amendment provides \$50,000 GF the second year as a placeholder for potential fiscal impact associated with SB 1153 of the 2021 General Assembly Session, which provides that absentee ballots processed at a central absentee precinct must be sorted by the precinct to which the voter who cast the absentee ballot is assigned and that the resulting vote totals from such ballots must be reported separately for each voter precinct.)

Chief Patron: Suetterlein Item 138 #6s

VDOE - Restraint and Seclusion Regulations in Private Day Schools

Education

Department of Education, Central Office Operations

Language

Language:

Page 141, after line 14, insert:

"I. The Board of Education shall develop and promulgate regulations for private special education day schools on restraint and seclusion that establish the same requirements for restraint and seclusion as those for public schools."

Explanation:

(This amendment implements recommendation 9 from the JLARC report on the "Review of the Children's Services Act and Private Special Education Day School Costs".)

Chief Patron: Suetterlein Item 138 #7s

VDOE - CSA Day Support Pilots Program (SB 1133)

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$0	\$350,000 GF

Language:

Page 139, line 30, strike "\$17,352,182" and insert "\$17,702,182".

Page 141, after line 14, insert:

"I. Out of this appropriation, \$350,000 the second year from the general fund is provided to the Department of Education to implement CSA day support pilot programs in school divisions and monitor and report on the performance of these programs, contingent on the passage of Senate Bill 1133."

Explanation:

(This amendment provides \$350,000 GF the second year for the implementation of CSA day support pilots program for up to eight school divisions and provides funds for the Department of Education to monitor and report on the performance of these pilot programs. The funding contained in this amendment is contingent on the passage of Senate Bill 1133.)

Chief Patron: Suetterlein Item 138 #8s

VDOE - Private Day School Data Collection and Reporting

Education

Department of Education, Central Office Operations

Language

Language:

Page 141, after line 11, insert:

"6. The Department of Education shall collect and publish data annually from each private special education day school on: (i) the number of teachers who are not fully endorsed in the content that they are teaching; (ii) the number of teachers who have less than one year of classroom experience; (iii) the number of teachers who are provisionally licensed; (iv) the type of academic credentials attained by each teacher and in what subjects; (v) the number of career and technical education credentials conferred by each school on its graduating students in each of the three prior academic years; (vi) each school's accreditation status, including the accrediting body; and (vii) the number of incidents of restraint and seclusion occurring in each of the previous three academic years."

Explanation:

(This amendment implements recommendation 8 from the JLARC report on the "Review of the Children's Services Act and Private Special Education Day School Costs".)

Chief Patron: Suetterlein Item 4-5.04 #1s

Limit Funding for Abortion Services to Federal Law

Special Conditions and Restrictions on Expenditures

Goods and Services Language

Language:

Page 695, line 10, strike "or state statute".

Explanation:

(This amendment provides that no expenditures from general or nongeneral fund sources out of any appropriation by the General Assembly may be expended for abortion services unless otherwise required by federal law.)

Chief Patron: Surovell Item 48 #1s

Death Penalty Repeal - Capital Defender Service

Judicial Department

Indigent Defense Commission

Language

Language:

Page 43, after line 34, insert:

"E. Within the appropriation for this Item, \$3,928,516 in the second year from the general fund for Capital Indigent Defense Services (32702), shall be reallocated to Criminal Indigent Defense Services (32701), purusant to legislation adopted during the 2021 General Assembly Session, which repealed the death penalty."

Explanation:

(This amendment redirects \$3.9 million GF the second year for Capital Indigent Defense Services to Criminal Indigent Defense Services within the Indigent Defense Commission, pursuant to legislation to be introduced during the 2021 General Assembly Session repealing the death penalty, contingent upon its final passage.)

Chief Patron: Surovell Item 57 #1s

Additional Attorney General Staffing for Expanded Appeals

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of	\$0	\$5,900,000	GF
Law	0.00	54.00	FTE

Language:

Page 48, line 42, strike "\$38,488,923" and insert "\$44,388,923".

Explanation:

(This amendment provides \$5.9 million GF the second year for 54 additional Assistant Attorney General positions due to an estimated increase in appeals in the Court of Appeals associated with legislation expanding the Court's jurisdiction to be introduced during the 2021 General Assembly Session, contingent upon its final passage. This is in addition to the \$806,898 GF and 6.0 FTE positions in the second year provided in the Governor's Introduced budget associated with expanded jurisdiction for the Court of Appeals.)

Chief Patron: Surovell Item 75 #1s

Reform Commonwealth Attorney Staffing Standards

Administration

Compensation Board

Language

Language:

Page 73, after line 41, insert:

"V.1. The Compensation Board shall convene a workgroup of various stakeholders to examine the staffing standards used to determine the number of additional positions allocated to Commonwealth's Attorney's offices statewide, and make recommendations on revising the duties and workload measures used as the basis for determining the allocation of new positions. The workgroup shall be comprised of, but not limited to, individuals representing Commonwealth's Attorney's offices from various geographic regions of the Commonwealth, both urban and rural; law-enforcement; the Indigent Defense Commission; civil rights organizations, the Office of the Attorney General; and localities.

- 2. In making its examination, the workgroup shall consider the following criteria in developing and making recommendations on a staffing standards formula based on non-discretionary metrics, to include: locality-level crime data; traffic offense infraction data; diversion monitoring; expungement/rights-restoration volume; appellate volume, and supplemental locality funding.
- 3. The workgroup shall deliver a report containing its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2021."

Explanation:

(This amendment adds language directing the Compensation Board to convene a workgroup to develop new metrics for determining Commonwealth's Attorney's Office staffing that are based on the number of incidents and arrests in a jurisdiction and provide credit for diversion, rehabilitation, and expungement instead of the number of felony charges indicted and convictions obtained annually.)

Chief Patron: Surovell Item 307 #2s

Translation Services For COVID-19 Related Communications

Health and Human Resources FY20-21 FY21-22

Department of Health \$0 \$100,000 GF

Language:

Page 341, line 27, strike "\$38,204,545" and insert "\$38,304,545".

Explanation:

(This amendment provides \$100,000 from the general fund the second year for the Virginia Department of Health to contract for services for translating public health information and executive orders related to the COVID-19 pandemic into various languages for communicating to the public.)

Chief Patron: Surovell Item 374 #2s

Mason Neck State Park Public Water Connection

Natural Resources	FY20-21	FY21-22	
Department of Conservation and	\$0	\$2,800,000 GF	7

Language:

Page 451, line 38, strike "\$81,225,147" and insert "\$84,025,147".

Page 454, following line 29, insert:

"S. Included in the amounts for this Item is \$2,800,000 the second year from the general fund to connect Mason Neck State Park to a public drinking water supply system."

Explanation:

(This amendment provides \$2.8 million GF in the second year for the costs of connecting Mason Neck State Park to the local municipal drinking water system.)

Chief Patron: Surovell Item 377 #3s

Northern Ground Water EGMA Monitoring Well

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	\$0	\$500,000	GF

Language:

Page 455, line 31, strike "\$52,900,649" and insert "\$53,400,649".

Page 457, following line 41, insert:

"M. Out of the amounts appropriated for this item, \$500,000 the second year from the general fund is provided for the acquisition and installation of a groundwater monitoring well for the Eastern Groundwater Management Area."

Explanation:

(This amendment provides \$500,000 GF the second year for acquisition and installation of a groundwater monitoring well for the Eastern Groundwater Management Area north of Fredericksburg, which currently has no monitoring in place and has heightened susceptibility to failure due to its proximity to the edge of the Potomac Aquifer.)

Chief Patron: Surovell Item 385 #3s

Underwater Archaeology

Natural Resources FY20-21 FY21-22

Department of Historic Resources \$159,479 \$159,479 GF

Language:

Page 462, line 42, strike "\$14,460,016" and insert "\$14,619,495".

Page 462, line 42, strike "\$8,020,283" and insert "\$8,179,762".

Page 465, unstrike line 11 through line 13.

Explanation:

(This amendment funds one full-time underwater archaeologist and one part-time archaeologist to asses the effects of state projects on 1,142,000 acres of submerged state lands. This funding was approved during the 2020 Session and subsequently unallotted.)

Chief Patron: Surovell Item 400 #3s

Increase Sex Offender Prison Treatment According to Evidence-Based Practices

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$0	\$1,924,548	GF
•	0.00	26.00	FTE

Language:

Page 476, line 30, strike "\$821,331,843" and insert "\$823,256,391".

Page 478, after line 25 insert:

"N. Included within the appropriation for this item is \$1,924,548 and 26 positions from the general fund in the second year to fund the recommendations of the Secretary of Public Safety and Homeland Security's workgroup on Access to Sex Offender Treatment."

Explanation:

(This amendment adds \$1.9 million GF and 26 FTEs in the second year to fund the short-term recommendations that were included in the Secretary of Public Safety and Homeland Security's November 2020 Report *Access to Sex Offender Treatment in Virginia Prisons*. Funding is included for two offender management positions, three positions in sex offender services, 10 counselors, 10 treatment officers, and one release planning coordinator.)

Chief Patron: Surovell Item 402 #5s

Corrections Special Reserve Fund: SB 1339

Public Safety and Homeland Security FY20-21 FY21-22

Department of Corrections \$0 \$50,000 GF

Language:

Page 479, line 35, strike "\$180,965,434" and insert "\$181,015,434".

Page 482, line 26, strike "\$1,000,000" and insert "\$1,050,000."

Page 483, after line 6, insert:

"23. Senate Bill 1339 -- \$50,000."

Explanation:

(This amendment provides \$50,000 GF in the second year to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 1339.)

Chief Patron: Surovell Item 436 #2s

Driver Privilege Card Grant Program

TransportationFY20-21FY21-22Department of Motor Vehicles\$0\$300,000 GF

Language:

Page 521, line 5, strike "\$216,673,180" and insert "\$216,973,180".

Page 523, following line 53, insert:

"U.1 The Commissioner is authorized to contract with one or more nonprofit organizations exempt from taxation under § 501(c)(3) of the Internal Revenue Code to perform document prereview, knowledge test preparation, and test registration for issuing Driver Privilege Cards. All grants awarded from the Driver Privilege Card Grant Program shall be issued in \$75,000-increments. The Commissioner shall report to the Chairs of the House and Senate Committees on Transportation on the number of grants awarded and the number of individuals served by the Program no later than November 15 of each year.

2. Included in the amounts in this Item, \$300,000 the second year from the general fund is provided for the Driver Privilege Card Grant Program."

Explanation:

(This amendment provides funding for a grant program to enhance capacity for issuing Driver Privilege Cards by funding one or more nonprofit organizations to provide document prereview, knowledge test preparation, and test registration assistance.)

Chief Patron: Surovell Item 465 #1s

National Museum of the United States Army

Veterans and Defense Affairs FY20-21 FY21-22

Department of Veterans Services \$0 \$5,000,000 GF

Language:

Page 548, line 25, strike "\$5,812,068" and insert "\$10,812,068".

Explanation:

(This amendment provides \$5.0 million GF in the second year for the Department of Veterans Services to support projects within the National Museum of the United States Army located in Fairfax County.)

Chief Patron: Surovell Item C-48.10 #1s

CO - Widewater State Park Construction of Phase II and Phase III

Capital Projects	FY20-21	$\mathbf{F}\mathbf{Y}^2$	21-22
Department of Conservation and Recreation	\$0	\$29,600	0,000 GF
Language:			
Page 493, after line 14, insert:			
"C-48.10 New Construction: Construct Widewater Park Phase II and Phase III	State	\$0	\$29,600,000
Fund Sources: General		\$0	\$29,600,000

Explanation:

(This amendment provides \$29.6 million GF in the second year at the Department of Conservation and Recreation for the second and third phases of Widewater State Park's construction. Phase II (\$8.3 million) funds the construction of roads, trails, picnic areas, parking, sewer, and stormwater. Phase III (\$21.3 million) funds the construction of more roads, electricity, water treatment, campsites, cabins, bathhouses, and a canoe launch.)

Chief Patron: Vogel Item 87 #6s

Fund Election Administrators

Administration FY20-21 FY21-22

Department of Elections \$0 \$5,704,958 GF

Language:

Page 85, line 51, strike "\$6,275,378" and insert "\$11,980,336".

Page 87, after line 15, insert:

"C. Included in the appropriation for this Item is \$5,704,958 million in the second year from the general fund to increase the salaries of General Registrars/Directors of Election to bring them into parity with the salaries of local Treasurers at similar population levels and to provide 100 percent reimbursement of the prescribed salary amounts to localities."

Explanation:

(This amendment provides \$5.7 million GF the second year to align the state prescribed salaries for General Registrars/Directors of Election with that of local Treasurers serving similar population sizes, and to resume providing 100 percent reimbursement to localities of the specified salary amounts. It is the intent of the General Assembly that the salary tables for General Registrars/Directors of Election be adjusted accordingly during enrolling.)

Chief Patron: Vogel Item 273 #4s

Distribution of Recordation Taxes

Finance FY20-21 FY21-22

Department of Accounts Transfer \$0 \$20,000,000 GF

Payments

Language:

Page 295, line 47, strike "\$583,895,000" and insert "\$603,895,000".

Page 296, following line 54, insert:

"F. Notwithstanding the provisions of §§ 58.1-816.A, 58.1-816.B, and 33.2-2600.1.B, Code of Virginia, \$20,000,000 in the second year in state recordation tax revenues not deposited into the Hampton Roads Regional Trust Fund, not collected from localities in Planning District 8, and not set aside under the provisions of § 58.1-816.1., Code of Virginia, shall be apportioned and distributed quarterly to each county or city except for those counties or cities located in Planning District 8 or counties and cities in a transportation district in Hampton Roads created pursuant to § 33.2-1903, Code of Virginia, by the Comptroller by multiplying the amount to be distributed by a fraction in which the numerator is the amount of the taxes imposed under §§ 58.1-801 through 58.1-809, Code of Virginia, and actually paid into the state treasury which are attributable to deeds and other instruments recorded in the county or city and the denominator is the amount of taxes imposed under §§ 58.1-801 through 58.1-809, Code of Virginia, actually paid into the state treasury. All distributions pursuant to clause (ii) shall be made on a quarterly basis within 30 days of the end of the quarter. Such quarterly distribution shall equal one quarter of the annual distribution amount set forth in subsection A available after the distribution required by clause (i). Each clerk of the court shall certify to the Comptroller, within 15 days after the end of the quarter, all amounts collected under §§ 58.1-801 through 58.1-809, Code of Virginia, and actually paid into the state treasury which are attributable to deeds and other instruments recorded in such county or city."

Explanation:

(This amendment offsets the \$20 million distribution that was redirected to Hampton Roads Transit (HRT) with a use of General Funds generated from state recordation tax revenues to hold harmless localities not served by HRT previously receiving this distribution. This does not impact distribution to the Hampton Roads Regional Trust Fund.)

Chief Patron: Vogel Item 313 #25s

Restore Supplemental Payments for Children's National Medical Center

Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance	\$0	\$354,766 GF
Services	\$0	\$354,766 NGF

Language:

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,495,632,847".

Page 376, unstrike lines 20 through 28.

Page 376, line 27, strike "2020" and insert "2021".

Explanation:

(This amendment restores \$354,766 the second year from the general fund and a like amount of federal Medicaid matching funds to increase supplemental physician payments for physicians employed at Children's National Medical Center, a freestanding children's hospital serving the Northern Virginia region. Funding for this Item was provided in Chapter 1289, 2020 Acts of Assembly, unallotted in April, 2020 and eliminated in Chapter 56, 2020 Special Session I Acts of Assembly.)

Chief Patron: Vogel Item 313 #27s

Modify Capital Reimbursement for Certain Nursing Facilities

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$119,995	\$119,995 G	
Services	\$119,995	\$119,995 N	

Language:

Page 345, line 39, strike "\$16,291,925,668" and insert "\$16,292,165,658".

Page 345, line 39, strike "\$17,494,923,315" and insert "\$17,495,163,305".

Page 374, unstrike lines 14 through 23.

Explanation:

(This amendment restores \$119,995 from the general fund each year and a like amount of matching federal Medicaid funds and language to require the Department of Medical Assistance Services to modify nursing facility capital reimbursement for a nursing facility that lost its status as a hospital-based nursing facility because a replacement hospital was built in a different location and it becomes a free-standing facility. Funding for this Item was provided in Chapter 1289, 2020 Acts of Assembly, unallotted in April, 2020 and eliminated in Chapter 56, 2020 Special Session I Acts of Assembly.)

Chief Patron: Vogel Item 313 #28s

Permanent Continuation of DD Waiver Telehealth/Virtual Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 382, after line 17, insert:

"AAAAAA. The Department of Medical Assistance Services, in coordination with the Department of Behavioral Health and Developmental Services, shall submit a request to U.S. Centers for Medicare and Medicaid Services to amend its 1915(c) Home & Community-Based Services (HCBS) waivers to allow telehealth and virtual and/or distance learning as a permanent service option and accommodation for individuals on the Community Living, Family and Individual Services and Building Independence Waivers. The amendment, at a minimum, shall include all services currently authorized for telehealth and virtual options during the COVID-19 pandemic. The departments shall actively work with the established Developmental Disability Waiver Advisory Committee and other appropriate stakeholders in the development of the amendment including service elements and rate methodologies. The department shall have the authority to implement these changes prior to the completion of the regulatory process."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to request amendments from the federal Centers for Medicare and Medicaid Services to the Home and Community Based Services Waivers to permanently continue telehealth and virtual and/or distance learning as service options for disabled individuals receiving these waiver services.)

Chief Patron: Vogel Item 340 #3s

Demographic Services Contract

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$0	\$90,000	GF

Language:

Page 414, line 9, strike "\$36,139,218" and insert "\$36,229,218".

Page 417, after line 32, insert:

"G. Out of this appropriation, \$90,000 the second year from the general fund is provided for demographic services to obtain reliable data for determining needs and service planning for aging services."

Explanation:

(This amendment adds \$90,000 the second year from the general fund for demographic services for statewide aging services at the Department for Aging and Rehabilitative Services for use by the Area Agencies on Aging (AAAs). These demographic services would provide, as needed, mining of data that AAAs can use for grant request responses, partner engagement, community investment, and funding reports.)

Chief Patron: Vogel Item 356 #4s

Link Network2Work with TANF Community Employment and Training Programs

Health and Human Resources

Department of Social Services

Language

Language:

Page 434, line 11, after "4." insert "1."

Page 434, after line 19, insert:

"5. Using appropriations in this item, the Department of Social Services shall ensure that program grantees in rounds 1 through 3 using Temporary Assistance to Needy Families (TANF) block grant funding for employment and training programs are eligible for expanding the Network2Work program in their community employment and training programs." Page 434, line 20, strike "5." and insert "6.".

Explanation:

This amendment adds language to ensure linkages between community employment and training programs funded through the TANF block grant and the Network2Work effort which uses a proactive approach to connecting employers with prospective job seekers through community connectors through the use of an app-based database.)

Chief Patron: Vogel Item 356 #8s

Laurel Center

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$0	\$850,000 GF

Language:

Page 431, line 34, strike "\$60,957,967" and insert "\$61,807,967".

Page 434, line 55, after "first year", strike "and \$750,000 the second year".

Page 434, line 56, after "grant", insert:

"and \$850,000 the second year from the general fund and \$750,000 the second year from the TANF block grant".

Explanation:

(This amendment provides \$850,000 the second year from the general fund for the Laurel Center to support the rehabilitation of an existing freight station building located adjacent to the emergency shelter. This building will house the Empowerment Program and provide a safe and convenient location for job readiness and skills training for survivors of domestic violence.)

Chief Patron: Vogel Item 377 #7s

Nutrient Credit Program Workgroup

Natural Resources

Department of Environmental Quality

Language

Language:

Page 457, following line 41, insert:

"M. The Department of Environmental Quality, in consultation with the Department of Agriculture and Consumer Services and the Department of Forestry, shall establish a work group to review the practice of retiring agricultural land for the generation of nutrient credits and determine its impact on agricultural sustainability, farmland retention, farmland preservation, and functions of the nutrient credit exchange in the Virginia portion of the Chesapeake Bay watershed and its subwatersheds. If it is determined that there is impact on farmland retention/availability, the report should include recommendations regarding how the nutrient credit trading regulations and/or underlying statutory authority should be changed to help reduce the loss of prime farmland. If the land for nutrient credits is converted to forestland, the workgroup should identify what protections are in the nutrient credit trading regulations to ensure the forestland is managed under a forestry management plan and/or noxious weed or invasive species are controlled. The review shall be completed and provided to the Chairs of the House Committee on Agriculture, Chesapeake and Natural Resources, the Senate Committee on Agriculture, Conservation, and Natural Resources and the Virginia delegation of the Chesapeake Bay Commission by December 1, 2021. The work group shall include representatives of the Virginia Agribusiness Council, Virginia Farm Bureau, the Chesapeake Bay Commission, Virginia Cooperative Extension, the Virginia Department of Transportation, Home Builders Association of Virginia, Virginia Association for Commercial Real Estate, representatives from local Soil and Water Conservation Districts, representatives of local governments, local economic development officials, and other stakeholders deemed appropriate by the Department."

Explanation:

(This amendment directs the creation of a multi-agency workgroup to review the practice of retiring agricultural land for the generation of nutrient credits and determine its impact on agricultural sustainability, farmland retention, farmland preservation, and functions of the nutrient credit exchange in the Virginia portion of the Chesapeake Bay watershed and its subwatersheds.)

Chief Patron: Vogel Item 477 #3s

Include COVID-19 Under Presumption Clause for First Responders Under Workers Compensation

Central Appropriations FY20-21 FY21-22

Central Appropriations \$50,000 \$50,000 GF

Language:

Page 554, line 9, strike "(\$17,993,004)" and insert "(\$17,943,004)". Page 554, line 9, strike "\$138,332,991" and insert "\$138,382,991".

Explanation:

(This amendment provides \$50,000 GF each year pursuant to the passage of legislation during the 2021 General Assembly Session establishing a presumption that COVID-19 is a work-related disease for first responders under the Workers' Compensation Act.)

Chief Patron: Vogel Item C-72.70 #1s

CO - State Police

Capital Projects

Department of State Police

Language

Language:

Page 641, after line 1, insert:

"The title of the project for the Department of the State Police previously authorized in Item C-45, Chapter 2, of the 2018 Special Session I, as "Construct Area 13 Barracks" is hereby changed to "Acquire, Renovate or Construct Area 13 Barracks".

Explanation:

(This amendment makes a title change to an existing project.)