

Conference Report to House Bill 30

Item 0 #1c

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 29, and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$691,764,245	\$0	\$691,764,245
Additions to Balance	\$120,137,243	(\$500,000)	\$119,637,243
Official Revenue Estimates	\$22,687,832,509	\$23,538,284,514	\$46,226,117,023
Transfer	\$655,758,189	\$661,658,189	\$1,321,916,378
Total General Fund Resources Available for Appropriation	\$24,155,492,186	\$24,203,942,703	\$48,359,434,889"

Page 1, strike lines 31 through 41, and insert:

	"First Year	Second Year	Total
Balance, June 30, 2020	\$7,596,232,598	\$0	\$7,596,232,598
Official Revenue Estimates	\$38,798,580,047	\$39,604,200,895	\$78,402,780,942
Lottery Proceeds Fund	\$657,959,397	\$666,104,670	\$1,324,064,067
Internal Service Fund	\$2,115,253,639	\$2,231,861,108	\$4,347,114,747
Bond Proceeds	\$2,411,939,162	\$195,123,500	\$2,607,062,662
Total Nongeneral Fund Revenues Available for Appropriation	\$51,579,964,843	\$42,697,290,173	\$94,277,255,016
TOTAL PROJECTED REVENUES	\$75,735,457,029	\$66,901,232,876	\$142,636,689,905"

Explanation:

(This amendment reflects the net total of general and nongeneral fund revenue, transfer

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and balance adjustments encompassed in the Conference Report for House Bill 30.)

Item 1 #1c

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$2,195,200	\$2,195,200	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$54,908,073".
Page 3, line 5, strike "\$52,712,873" and insert "\$54,908,073".
Page 3, line 9, strike "\$32,498,155" and insert "\$33,595,755".
Page 3, line 10, strike "\$32,498,155" and insert "\$33,595,755".
Page 3, line 10, strike "\$20,214,718" and insert "\$21,312,318".
Page 3, line 11, strike "\$20,214,718" and insert "\$21,312,318".

Explanation:

(This amendment provides \$2.2 million from the general fund each year to cover additional costs associated with meetings and legislative operations.)

Item 1 #2c

Legislative Department		Language
General Assembly of Virginia		

Language:

Page 11, line 26, strike "four" and insert "five".
Page 12, line 8 after "Secretariat" insert:
", including an assessment of the costs and benefits of transferring the Office for Aging Services of the Division for Community Living in the Department for Aging and Rehabilitative Services to the Department of Social Services or establishing it as a stand-alone agency."
Page 12, strike lines 16 through 48.

Explanation:

(This amendment modifies language regarding the Joint Subcommittee for Health and Human Resources Oversight to increase the membership from eight to 10 members, five each to be appointed by the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. The amendment adds specific language for the Joint Subcommittee to assess the costs and benefits of transferring the Office for Aging Services of the Division for Community Living in the Department for Aging and Rehabilitative Services to the Department of Social Services as part of its responsibilities or to establish it as a new agency. The amendment also deletes language related to activities completed by the Joint Subcommittee.)

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Item 1 #3c

Legislative Department	FY20-21	FY21-22
General Assembly of Virginia	\$19,840	\$0 GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,732,713".

Page 13, after line 31, insert:

"Y. Included within this appropriation is \$19,840 the first year from the general fund for a joint committee established to study staffing levels, employment conditions, and compensation at the Virginia Department of Corrections pursuant to House Joint Resolution 29 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$19,840 the first year from the general fund for the joint committee established pursuant to House Joint Resolution 29.)

Item 1 #4c

Legislative Department	Language
General Assembly of Virginia	

Language:

Page 10, strike lines 10 through 35 and insert:

"Q.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight of the implementation of Virginia's unified public-private system for early childhood care and education. The members of the Joint Subcommittee shall elect a chairman and vice chairman annually.

The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-effectiveness of federal and state funding used to improve Virginia's early childhood care and education system, (ii) ensure that the transition of child care regulation from the Board of Social Services to the Board of Education occurs seamlessly without impacting health and safety oversight functions, (iii) ensure that the transition of functions from the Department of Social Services to the Department of Education occurs seamlessly without the interruption of the provision of state services or undue impact on the operation of either agency, (iv) review the implementation of the Board of Education's Quality Rating Implementation System, (v) review workforce needs for Virginia's early childhood education system, (vi) further facilitate partnerships between school divisions and private providers for the Virginia Preschool Initiative, (vii) consider

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recommendations and options included in the 2017 JLARC report on Improving Virginia's Early Childhood Development Programs, and (viii) consider funding methodology changes to transition the Virginia Preschool Initiative funding model to maximize the number of children served, while recognizing prevailing costs.

2. The staff of the Elementary and Secondary Education subcommittees for the House Appropriations and Senate Finance and Appropriations Committees and the Department of Education will help with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia Early Childhood Foundation will provide support and resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child day-care providers, accredited organizations, education associations and businesses may provide additional information if requested. A report of any findings and recommendations shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment renames the Joint Subcommittee for the Virginia Preschool Initiative to the Joint Subcommittee for Early Childhood Care and Education. The renamed subcommittee would oversee the implementation of reforms to Virginia's early childhood education and child care licensure system and consider further changes throughout the implementation process.)

	Item 2 #1c	
Legislative Department	FY20-21	FY21-22
Auditor of Public Accounts	\$325,000	\$325,000 GF

Language:

Page 13, line 37, strike "\$14,602,713" and insert "\$14,927,713".

Page 13, line 37, strike "\$14,602,713" and insert "\$14,927,713".

Page 14, after line 32, insert:

"F. Out of the amounts appropriated in this item, \$325,000 the first year and \$325,000 the second year from the general fund shall be available to implement compensation adjustments to address recruitment and retention. Implementation of the salary adjustments is contingent on the approval of a compensation plan by the Committee on Joint Rules."

Explanation:

(This amendment provides \$325,000 from the general fund each year for the APA to develop a compensation plan to address recruiting and retention.)

Item 4 #1c

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Legislative Department	FY20-21	FY21-22
Division of Capitol Police	\$693,000	\$635,000 GF

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,657,017".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,599,017".

Page 15, after line 13, insert:

"B. Out of the amounts included in this item, \$693,000 the first year and \$635,000 the second year from the general fund is provided to support implementation of the increased security measures enacted during the 2020 General Assembly session at the Capitol and Pocahontas Buildings. Out of this appropriation, \$58,000 in the first year shall be used to replace outdated equipment in the Capitol and Pocahontas Buildings."

Explanation:

(This amendment provides additional support for the Capitol Police each year related to increased security measures enacted during the 2020 General Assembly Session for the Pocahontas and Capitol buildings. In the first year, \$58,000 is included to replace older magnetometers and x-ray machines in the Pocahontas and Capitol buildings.)

Item 4 #2c

Legislative Department	FY20-21	FY21-22
Division of Capitol Police	\$654,138	\$682,157 GF

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,618,155".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,646,174".

Page 15, after line 13, insert:

"B. Out of the amounts provided in this item, \$654,138 the first year and \$682,157 the second year from the general fund is provided to support rent plan increases in the Washington Building, Old City Hall, and new K-9 Facility."

Explanation:

(This amendment provides additional general fund support each year for the Division of Capitol Police to cover the costs of rent in the Washington Building, Old City Hall, and new K-9 Facility.)

Item 4 #3c

Legislative Department	FY20-21	FY21-22
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Division of Capitol Police	\$248,500 2.00	\$989,750 12.00	GF FTE
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Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,212,517".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,953,767".

Page 15, after line 13, insert:

"B. Out of the amounts provided in this item, \$248,500 the first year from the general fund is provided to the Division of Capitol Police for financial management. Out of the amounts provided in this item, \$989,750 the second year from the general fund is provided to the Division of Capitol Police for financial management, operations of a new Communications Center, and the purchase of fitness equipment for Old City Hall."

Explanation:

(This amendment provides general fund support and positions each year for the Division of Capitol Police for internal accounting activities, communications center operations, and the purchase of fitness equipment for its new headquarters.)

Item 5 #1c

Legislative Department	FY20-21	FY21-22	
Division of Legislative Automated Systems	\$516,650	\$201,140	GF

Language:

Page 15, line 20, strike "\$5,665,317" and insert "\$6,181,967".

Page 15, line 20, strike "\$5,665,317" and insert "\$5,866,457".

Page 15, after line 39, insert:

"C. Out of the amounts included in this item, \$516,650 the first year and \$201,140 the second year from the general fund is provided to complete the replacement of a legacy legislative bill tracking system."

Explanation:

(This amendment provides an additional \$516,650 the first year and \$201,140 the second year from the general fund to the Division of Legislative Automated Systems to complete the new Legislative Information System.)

Item 5 #2c

Legislative Department	FY20-21	FY21-22	
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Division of Legislative Automated Systems	\$950,000	\$50,000	GF
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Language:

Page 15, line 20, strike "\$5,665,317" and insert "\$6,615,317".

Page 15, line 20, strike "\$5,665,317" and insert "\$5,715,317".

Page 15, after line 39:

"C. Out of the amounts included in this item, \$950,000 the first year and \$50,000 the second year from the general fund is provided for software, security, and infrastructure upgrades for the Division of Legislative Automated Systems."

Explanation:

(This amendment provides additional support for the Division of Legislative Automated Systems to support security and infrastructure upgrades.)

Item 6 #1c

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$15,000	\$15,000	GF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,191,641".

Page 16, line 1, strike "\$7,176,641" and insert "\$7,191,641".

Page 16, after line 24, insert:

"E. Out of this appropriation, \$15,000 each year from the general fund is provided to support costs of the Commission on Civics Education."

Explanation:

(This amendment provides \$15,000 from the general fund each year for the Commission on Civics Education for operational costs, such as travel reimbursements, studies, and an annual Teachers' Summit.)

Item 6 #2c

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$0	\$750,000	GF
	5.00	5.00	FTE

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,926,641".

Explanation:

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(This amendment provides \$750,000 from the general fund the second year for the Division of Legislative Services to address workload and staffing issues. Funding to support position in the first year will come from agency balances.)

Item 7 #1c

Legislative Department

Capitol Square Preservation Council

Language

Language:

Page 16, line 36, before "Any" insert "A."

Page 16, after line 42, insert:

"B. Out of the amounts in this Item, \$50,000 from the general fund the first year shall be available for development of interpretive signs regarding the history of Massive Resistance to incorporate these signs beside the statue of Harry F. Byrd Sr.

C. Out of the amounts in this Item, \$6,000 from the general fund the first year shall be available for the placement of identifying plaques for the figures in the Women's Monument."

Explanation:

(This amendment dedicates a portion of funding for the Capitol Square Preservation Council for interpretive improvements at two specific projects on Capitol Square.)

Item 10 #1c

Legislative Department

FY20-21

FY21-22

Joint Commission on Technology and
Science

\$125,000

\$0 GF

Language:

Page 17, line 18, strike "\$227,514" and insert "\$352,514".

Explanation:

(This amendment provides \$125,000 the first year from the general fund for the Joint Commission on Technology and Science to complete a study on the economic consequences of weather-related events, pursuant to House Joint Resolution 47 of the 2020 Session of the General Assembly.)

Item 26 #1c

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Legislative Department	FY20-21	FY21-22	
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	(\$10,626)	(\$10,626)	GF

Language:

Page 21, line 9, strike "\$10,626" and insert "\$0".
Page 21, line 9, strike "\$10,626" and insert "\$0".
Page 21, strike lines 8 through 17.

Explanation:

(This amendment removes the funding for the Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities due to its anticipated sunset date of July 1, 2020.)

Item 27.10 #1c

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$34,340	\$34,340	GF

Language:

Page 21, after line 27, insert:

"27.10 Commission on School Construction and Modernization	\$34,340	\$34,340	
Fund Sources: General	\$34,340	\$34,340 "	

Explanation:

(This amendment provides \$34,340 from the general fund each year to establish the Commission on School Construction and Modernization, pursuant to Senate Bill 888 of the 2020 General Assembly, contingent upon its final passage.)

Item 27.10 #2c

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 21, after line 27, insert:

"Commission to Evaluate Opportunity for Minority Business Expansion (xxx)

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27.10 Commission to Evaluate Opportunity For Minority Business Expansion	\$20,000	\$20,000
Fund Sources: General	\$20,000	\$20,000 "

Authority: Discretionary Inclusion

A. The Virginia Minority Business Commission (the Commission) shall promote the growth and competitiveness of Virginia minority-owned businesses.

B.1. The Commission shall consist of 13 members that include seven legislative members and six nonlegislative citizen members. Members shall be appointed as follows: four members of the House of Delegates to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates; three members of the Senate to be appointed by the Senate Committee on Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Speaker of the House of Delegates; and three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved in writing by the chairman of the Commission and the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and ending within the Commonwealth of Virginia for the purpose of attending meetings.

2. Legislative members and ex officio members of the Commission shall serve terms coincident with their terms of office. Nonlegislative citizen members shall be appointed for a term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Legislative members and nonlegislative citizen members may be reappointed. However, no nonlegislative citizen member shall serve more than four consecutive two-year terms. The remainder of any term to which a member is appointed to fill a vacancy shall not constitute a term in determining the member's eligibility for reappointment. Vacancies shall be filled in the same manner as the original appointments. The Commission shall elect a chairman and vice-chairman from among its membership, who shall be members of the General Assembly.

3. Legislative members of the Commission shall receive such compensation as provided in § 30-19.12, and nonlegislative citizen members shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for reasonable and necessary expenses incurred in the performance of their duties as provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

C. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation on minority businesses; (ii) Assess the Commonwealth's minority business assistance programs and examine ways to enhance their effectiveness; (iii) Provide minority business owners and

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advocates with a forum to address their concerns; (iv) Develop strategies and recommendations to promote the growth and competitiveness of Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small Business and Supplier Diversity and other appropriate entities to facilitate the Commission's work and mission.

D. The chairman shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1st of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment creates a legislative commission for the purpose of evaluating best practices to expand minority business ownership in the Commonwealth.)

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$38,504	\$38,504	GF

Item 27.10 #3c

Language:

Page 21, after line 27, insert:

"Commission on the May 31, 2019 Virginia Beach Mass Shooting (xxx)

27.10 Commission on the May 31, 2019 Virginia Beach Mass Shooting	\$38,504	\$38,504
Fund Sources: General	\$38,504	\$38,504 "

Authority: Discretionary Inclusion

A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is established as an independent commission. The purpose of the Commission is to conduct an independent, thorough, objective incident review of the May 31, 2019, tragedy and make recommendations regarding improvements that can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as well as those of other governmental agencies and private providers.

B.1. The Commission shall consist of 21 members appointed as follows: five nonlegislative citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative citizen members to be appointed by the Senate Committee on Rules; and 10 nonlegislative citizen members to be appointed by the Governor. The Superintendent of State Police shall serve ex officio as a nonvoting member of the Commission. Each nonlegislative citizen member of the Commission shall have significant experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local government administrator, (iv) qualified, licensed forensic psychologist, (v)

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first responder, (vi) security expert, or (vii) IT specialist, and no nonlegislative citizen member of the Commission shall be currently serving in an elected capacity. The Governor shall appoint at least one person from each of the occupations and professions described in clauses (i) through (vii). Every effort shall be made to ensure that appointees do not have a conflict of interest yet can provide the best insight into their specialization. The Commission shall elect a chairman and vice-chairman from among its membership.

2. Unless otherwise approved in writing by the chairman of the Commission, Commission members shall only be reimbursed for travel originating and ending within the Commonwealth for the purpose of attending meetings.

C.1. The Commission shall: (i) investigate the underlying motive for the May 31, 2019, Virginia Beach mass shooting; (ii) investigate the gunman's personal background and entire prior employment history with the City of Virginia Beach and his interactions with coworkers and supervisors, including but not limited to formal documentation and informal incidents; (iii) determine how the gunman was able to carry out his actions; (iv) identify any obstacles confronted by first responders; (v) identify and examine the security procedures and protocols in place immediately prior to the mass shooting; (vi) examine the post-shooting communications between law enforcement and the families of the victims; (vii) assess such other matters as it deems necessary to gain a comprehensive understanding of the tragic events of May 31, 2019, and (viii) develop recommendations regarding improvements that can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as well as those of other government agencies and private providers, to minimize the risk of a tragedy of this nature from ever occurring again in the Commonwealth.

2. To the extent required by law, the Commission shall (i) protect the confidentiality of any individual's or family member's personal or health information and (ii) make public or publish information and findings only in summary or aggregate form without identifying personal or health information related to any individual or family member unless authorization is obtained from an individual or family member that specifically permits the Commission to disclose that person's personal or health information; and (iii) ensure that its investigation does not impede any investigation into the matter being conducted by law enforcement.

D. The Office of the State Inspector General shall provide staff support to the Commission. All agencies of the Commonwealth shall provide assistance to the Office of the State Inspector General upon request. Upon the request of the Chairman, the Director of the Department of Planning and Budget may authorize a transfer of this appropriation to the Office of the State Inspector General to support the work of the Commission.

E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1 of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

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(This amendment establishes a Commission to investigate the May 31, 2019 mass shooting in Virginia Beach.)

Item 27.40 #1c

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$141,521	\$94,164	GF

Language:

Page 21, after line 27, insert:

"Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans (xxx)

27.40 Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	\$141,521	\$94,164
Fund Sources: General	\$141,521	\$94,164 "

A. The Division of Legislative Services shall collaborate with the State Library to support the work of the Commission."

Explanation:

(This amendment provides \$141,521 the first year and \$94,164 the second year from the general fund each year to support the work of the Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans.)

Item 31 #1c

Legislative Department	FY20-21	FY21-22	
Virginia State Crime Commission	\$140,000	\$140,000	GF
	1.00	1.00	FTE

Language:

Page 23, line 2, strike "\$1,201,968" and insert "\$1,341,968".
 Page 23, line 2, strike "\$1,201,968" and insert "\$1,341,968".

Explanation:

(This amendment adds \$140,000 from the general fund in each year and one position to support the work of the Virginia State Crime Commission.)

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Item 39 #1c

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$41,253	\$0	GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,499,003".

Explanation:

(This amendment provides \$41,253 from the general fund the first year for one-time programming costs associated with the provisions of Senate Bill 246 of the 2020 General Assembly.)

Item 39 #2c

Judicial Department	FY20-21	FY21-22	
Supreme Court	(\$150,000)	(\$150,000)	GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,307,750".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,307,750".

Page 31, strike lines 10 through 23.

Page 31, strike lines 29 through 36.

Explanation:

(This amendment eliminates language and \$150,000 from the general fund each year related to drug court pilot programs in Henrico, Norfolk, and Bristol. A separate amendment in Item 311 appropriates \$150,000 from the general fund each year to establish oversight of injectible drug treatment regimens.)

Item 39 #3c

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$863,619 9.00	\$863,619 9.00	GF FTE

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$35,321,369".

Page 30, line 1, strike "\$34,457,750" and insert "\$35,321,369".

Explanation:

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(This amendment provides \$863,619 each year from the general fund and nine positions for expected workload increases pursuant to House Bill 974, which expands eligibility for individuals to petition for writs of actual innocence.)

Item 39 #4c

Judicial Department	FY20-21	FY21-22
Supreme Court	\$299,403	\$0 GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,757,153".

Explanation:

(This amendment provides \$299,403 from the general fund the first year for one-time costs for the Office of the Executive Secretary of the Supreme Court to perform enhancements to the General District Case Management System, pursuant to the provisions of Senate Bill 640 of the 2020 General Assembly.)

Item 41 #1c

Judicial Department	Language
Circuit Courts	

Language:

Page 34, line 43, strike "effective July 1, 2014,".

Page 34, line 44, after "\$200," insert:

"except in cases where the appointed attorney is appointed to represent indigent prisoners at more than one state prison, and in such cases their billing shall be capped monthly at \$6,000,".

Explanation:

(This amendment includes language that changes the compensation for court appointed attorneys appointed to represent indigent prisoners at more than one state prison from \$200 a day to \$6,000 a month.)

Item 41 #2c

Judicial Department	FY20-21	FY21-22
Circuit Courts	(\$413,503)	(\$827,005) GF

Language:

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Page 33, line 12, strike "\$114,661,858" and insert "\$114,248,355".
Page 33, line 12, strike "\$114,661,858" and insert "\$113,834,853".

Explanation:

(This amendment reduces \$413,503 from the general fund the first year and \$827,005 from the general fund the second year in the Criminal Fund appropriation for court appointed attorney fees due to the opening of a new public defender office in Prince William County.)

			Item 42 #1c
Judicial Department	FY20-21	FY21-22	
General District Courts	(\$459,534)	(\$919,069)	GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$125,670,588".
Page 35, line 11, strike "\$127,994,142" and insert "\$127,075,073".

Explanation:

(This amendment reduces \$459,534 from the general fund the first year and \$919,069 from the general fund the second year in the Criminal Fund appropriation for court appointed attorney fees to reflect the opening of a new public defender office in Prince William County.)

			Item 42 #2c
Judicial Department	FY20-21	FY21-22	
General District Courts	\$3,868,260	\$3,868,260	GF
	60.00	60.00	FTE

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$129,998,382".
Page 35, line 11, strike "\$127,994,142" and insert "\$131,862,402".
Page 35, after line 45, insert:

"G. Included in the appropriation for this item is \$3,868,260 the first year and \$3,868,260 the second year from the general fund for the Office of the Executive Secretary of the Supreme Court to use, at its discretion, for additional general district court clerk positions, salary increases for general district court clerks, or a combination thereof."

Explanation:

(This amendment provides an appropriation for either additional clerk positions, salary increases for general district court clerks, or a combination of both. Sufficient funding is provided for the courts to hire a total of 90 new deputy district court clerks the first year, with

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an additional 30 the second year, totaling 120 new positions in the biennium. The funding for this appropriation is derived from a companion amendment in Part 4-14.00 that adjusts general district court civil filing fees.)

Item 43 #1c

Judicial Department	FY20-21	FY21-22	
Juvenile and Domestic Relations District Courts	(\$200,047)	(\$400,094)	GF

Language:

Page 36, line 3, strike "\$108,075,110" and insert "\$107,875,063".

Page 36, line 3, strike "\$108,075,110" and insert "\$107,675,016".

Explanation:

(This amendment reduces \$200,047 from the general fund the first year and \$400,094 from the general fund the second year in the Criminal Fund appropriation for court appointed attorney fees due to the opening of a new public defender office in Prince William County.)

Item 48 #1c

Judicial Department

Indigent Defense Commission

Language

Language:

Page 38, after line 34, insert:

"D. Out of the amounts in this item, \$3,798,726 the first year and \$5,698,089 the second year from the general fund is provided to hire additional public defender positions to address increased workloads and reduce turnover in offices across the Commonwealth. The Commission may direct a portion of the funding for salary adjustments, including increasing starting salaries for attorneys and adjusting salaries for current staff to address turnover rates within the offices."

Explanation:

(This amendment clarifies that new funding included in the introduced budget for the Indigent Defense Commission offices may be used to hire new staff or make salary adjustments to address high turnover rates in the offices.)

Item 50 #1c

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Judicial Department	FY20-21	FY21-22	
Virginia State Bar	\$1,500,000	\$1,500,000	GF

Language:

Page 39, line 35, strike "\$13,421,912" and insert "\$14,921,912".

Page 39, line 35, strike "\$13,421,912" and insert "\$14,921,912".

Page 39, line 49, strike "\$5,625,000" and insert "\$7,125,000".

Page 39, line 50, strike "\$5,625,000" and insert "\$7,125,000".

Explanation:

(This amendment provides an additional \$1.5 million from the general fund each year to the Virginia State Bar for indigent civil defense which may be used to hire additional housing attorneys, to adjust the salaries of legal aid attorneys, or apply a combination thereof, in order to better respond to Virginia's housing crisis.)

Item 52 #1c

Executive Offices	FY20-21	FY21-22	
Office of the Governor	\$103,800	\$103,800	GF

Language:

Page 41, line 4, strike "\$5,988,969" and insert "\$6,092,769".

Page 41, line 4, strike "\$5,988,969" and insert "\$6,092,769".

Page 41, after line 16, insert:

"E. Out of the appropriation for this item \$103,800 from the general fund is provided each year for the Governor's Fellows program. Any balances remaining from the appropriation identified in this paragraph shall be brought forward and made available to support the Governor's Fellows in the subsequent fiscal year. The Department of Planning and Budget is authorized to transfer amounts from the appropriation in this paragraph to applicable state agencies as required to execute the purposes of this paragraph."

Explanation:

(This amendment transfers from the Department of Human Resource Management to the Office of the Governor \$103,800 from the general fund each year for the Governor's Fellows program. A companion amendment in Item 85 eliminates funding for a proposed paid intern program and transfers the Governor's Fellows program funding and language from the Department of Human Resource Management to the Office of the Governor.)

Item 52 #2c

Conference Report to House Bill 30

Executive Offices	FY20-21	FY21-22	
Office of the Governor	\$416,000	\$479,500	GF
	4.50	4.50	FTE

Language:

Page 41, line 4, strike "\$5,988,969" and insert "\$6,404,969".

Page 41, line 4, strike "\$5,988,969" and insert "\$6,468,469".

Page 41, after line 16, insert:

"E. This item includes \$416,000 the first year and \$479,500 the second year from the general fund and four and a half positions to establish the Office of the Children's Ombudsman in the Executive Branch."

Explanation:

(This amendment provides \$416,000 the first year and \$479,500 the second year from the general fund and 4.5 FTE positions pursuant to the passage of House Bill 1301 in the 2020 General Assembly, which creates the Office of the Children's Ombudsman.)

Item 52 #3c

Executive Offices	FY20-21	FY21-22	
Office of the Governor	(\$329,651)	(\$329,651)	GF
	-4.00	-4.00	FTE

Language:

Page 41, line 4, strike "\$5,988,969" and insert "\$5,659,318".

Page 41, line 4, strike "\$5,988,969" and insert "\$5,659,318".

Explanation:

(This amendment transfers Executive Mansion staff to DGS.)

Item 57 #1c

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 43, after line 38, insert:

"G. Except as otherwise specifically provided by law, all legal services of the Office of the Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an employee of another Virginia governmental entity as may be provided by law, (iii) an employee

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of a federal governmental entity pursuant to an agreement between the Office of the Attorney General and such federal governmental entity, or (iv) law students or recent law school graduates sponsored by a separate institution with a stipend. Except as otherwise specifically provided under this act, the sole source of compensation paid to employees of the Office of the Attorney General for performing legal services on behalf of the Commonwealth shall be from the appropriations provided under this act. In any case in which the Office of the Attorney General is authorized under law to contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or (iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such legal services shall be a monetary amount bargained for in an arm's length transaction with such person and the Office of the Attorney General or another Virginia governmental entity, stating under what authority that office enters the contract. Only persons described in clauses (i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General from entering into a settlement agreement with a defendant arising from a case litigated or prosecuted by a federal governmental entity, local governmental entity, or an Attorney General's Office in another state or United States territory. Nothing in this paragraph shall prohibit the Office of the Attorney General from employing and providing office space to an unpaid intern assisting in performing legal services, provided that such intern does not possess a current license to practice law in the Commonwealth, any other state, or any United States territory."

Explanation:

(This amendment clarifies the policy regarding which entities are authorized to provide legal services in support of the Office of the Attorney General responsibilities.)

Item 57 #2c

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$250,000	\$250,000	GF

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,697,704".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,697,704".

Explanation:

(This amendment increases funding to cover the cost of the ongoing enhancements to the Information Technology (IT) environment for the Office of the Attorney General (OAG), including software costs for the document and case management systems, operating systems, managed security providers, hardware, VoIP phones and VoIP software and infrastructure, IT infrastructure throughout the OAG building, antivirus software, and IT staff training to remain certified in various IT designations, to learn the system upgrades and functionality, and to stay

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up-to-date and connected on current IT issues.)

Item 57 #3c

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$366,299 3.00	\$366,299 3.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,814,003".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,814,003".

Explanation:

(This amendment provides \$366,299 each year from the general fund and three positions for expected workload increases pursuant to House Bill 974, which expands eligibility for individuals to petition for writs of actual innocence.)

Item 59 #1c

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$500,000	\$500,000	NGF

Language:

Page 43, line 45, strike "\$3,775,325" and insert "\$4,275,325".

Page 43, line 45, strike "\$3,775,325" and insert "\$4,275,325".

Page 43, line 45, strike "\$3,775,325" and "\$3,775,325" and insert: "\$4,275,325" and \$4,275,325".

Page 43, line 50, strike "\$750,000" and "\$750,000" and insert: "\$1,250,000" and \$1,250,000".

Page 44, line 8, strike "\$750,000" and insert "\$1,250,000".

Explanation:

(This amendment increases the amount in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General to \$1,250,000 each year.)

Item 61 #1c

Executive Offices	FY20-21	FY21-22	
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Attorney General and Department of Law	\$368,332 3.00	\$368,332 3.00	GF FTE
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Language:

Page 44, line 21, strike "\$561,585" and insert "\$929,917".
Page 44, line 21, strike "\$561,585" and insert "\$929,917".

Explanation:

(This amendment provides \$368,332 from the general fund and 3.0 FTE positions each year for costs associated with House Bill 827, Senate Bill 868, and Senate Bill 712 of the 2020 General Assembly, contingent upon their final passage.)

Item 63 #1c

Executive Offices	FY20-21	FY21-22	
Secretary of the Commonwealth	(\$183,655) -1.00	(\$183,655) -1.00	GF FTE

Language:

Page 45, line 45, strike "\$2,916,010" and insert "\$2,732,355".
Page 45, line 45, strike "\$2,916,010" and insert "\$2,732,355".

Explanation:

(This amendment removes the funding included in the introduced budget to hire an additional Deputy Secretary of the Commonwealth, but retains an additional \$386,000 over the biennium to address staffing needs.)

Item 67 #1c

Administration

Secretary of Administration	Language
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Language:

Page 48, line 23, strike "The" and insert:
"Pursuant to § 2.2-2020, Code of Virginia, the".

Explanation:

(This amendment ensures the development of a database, enterprise data dictionary, and cloud-based data catalog is an open, transparent, and competitive process.)

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Item 68 #1c

Administration	FY20-21	FY21-22	
Compensation Board	\$600,000	\$600,000	GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$498,093,191".

Page 48, line 37, strike "\$500,123,539" and insert "\$500,723,539".

Page 51, line 34, strike "\$1,256,649" and "\$1,256,649" and insert: "\$1,856,649" and "\$1,856,649".

Page 51, line 38, after "Victim" insert: "Information and".

Page 51, line 40, after "Registry" insert:

"and provide for automated protective order notifications".

Explanation:

(This amendment provides \$600,000 from the general fund each year to increase the annual amount provided for the Statewide Automated Victim Information and Notification (SAVIN) system to a total of \$1.8 million from the general fund each year. The amount is intended to allow the Virginia Center for Policing Innovation to enhance SAVIN by providing automated protective order notification services.)

Item 68 #2c

Administration

Compensation Board

Language

Language:

Page 51, line 34, after "M." insert "1."

Page 51, after line 41, insert:

"2. The data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) system may be used to support additional public safety systems authorized by statute or the Appropriation Act. In support of these systems, the data may be used to determine or supplement risk factors, provide notifications, or data-driven information. The Commonwealth of Virginia's Chief Data Officer and the Compensation Board shall be permitted access to, and extraction of, such raw state data provided for these purposes, under terms agreed to by both the vendor collecting data under contract with the Virginia Center for Policing Innovation and the Commonwealth of Virginia's Chief Data Officer. No raw data shall be transferred beyond the SAVIN system except that which is shared with the Commonwealth of Virginia's Chief Data Officer in such mutually agreed upon manner."

Explanation:

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(This amendment authorizes data collected by the SAVIN system to be used by other public safety systems as authorized by law, with certain specified limitations, and that such raw state data provided for these purposes shall be made available to the Chief Data Officer and the Compensation Board upon determining a mutually agreeable method by which to share and/or transmit such state data between the vendor and the Chief Data Officer.)

Item 69 #1c

Administration	FY20-21	FY21-22	
Compensation Board	\$98,664	\$115,939	GF

Language:

Page 51, line 48, strike "\$59,083,447" and insert "\$59,182,111".
Page 51, line 48, strike "\$59,083,447" and insert "\$59,199,386".
Page 54, line 35, strike "\$100,000" and "\$100,000" and insert:
"\$198,664" and "\$215,939".

Explanation:

(This amendment increases the funding available for reimbursement to Nottoway County from \$100,000 per year to \$198,664 the first year and \$215,939 the second year for the costs of housing residents from the Virginia Center for Behavioral Rehabilitation [VCBR] arrested for new offenses and then transferred to the Piedmont Regional Jail. The projected cost increase for Nottoway County is based upon projected growth in the population of residents at the VCBR over the biennium and the approximate proportion of the population of VCBR that is committed to Piedmont Regional Jail from VCBR. Projected growth in the population of VCBR is based upon RD476 - Sexually Violent Predator Referrals, Commitments and Bed Utilization Forecast for fiscal year 2019 to fiscal year 2024, published November 15, 2018.)

Item 73 #1c

Administration	FY20-21	FY21-22	
Compensation Board	\$500,000	\$500,000	GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$59,086,979".
Page 59, line 2, strike "\$58,785,062" and insert "\$59,285,062".
Page 60, line 18, after "F." insert "1."
Page 60, line 19, strike "\$1,478,426" and "\$1,478,426" and insert:
"\$978,426" and "\$978,426".
Page 60, after line 20, insert:
"2. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board

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when distributing funds to the Circuit Court Clerk's Offices from the Technology Trust Fund shall ensure that each office has at least \$1,000 per year for technology related expenditures."

Explanation:

(This amendment provides an additional \$500,000 each year in general fund operating support for the Circuit Court Clerk's Offices by reducing the Technology Trust Fund general fund supplant for operating expenses.)

Item 75 #1c

Administration

Compensation Board

Language

Language:

Page 63, line 2, strike "11,436", insert "11,425".

Page 63, line 2, strike "11,531", insert "11,520".

Page 63, line 3, strike "797", insert "796".

Page 63, line 3, strike the second "797", insert "808".

Page 63, line 6, strike "868", insert "851".

Page 63, line 6, strike the second "868", insert "851".

Page 63, line 7, strike "886", insert "861".

Page 63, line 7, strike "911", insert "861".

Page 63, line 10, strike "1,144", insert "1,158".

Page 63, line 10, strike the second "1,144", insert "1,158".

Explanation:

(This amendment makes a technical adjustment to the Compensation Board positions tables in Item 75 to reflect additional positions included in the introduced budget.)

Item 75 #2c

Administration

Compensation Board

Language

Language:

Page 65, after line 45, insert:

"U. The Compensation Board shall perform a review of the career development programs within the constitutional offices regarding the demographic composition of the employees in the programs and make recommendations as needed to ensure equity and fairness within the programs. The Compensation Board shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

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Explanation:

(This amendment requires the State Compensation Board to conduct a review of the demographic composition of career development programs and make recommendations as needed to ensure fairness and equity in the program.)

Item 79 #1c

Administration	FY20-21	FY21-22
Department of General Services	\$350,000	\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,751,163".

Page 70, after line 6, insert:

"H. Out of this appropriation, \$350,000 the first year from the general fund is designated for the Department of General Services (DGS), with the cooperation of the Department of Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital outlay, maintenance reserve, maintenance and operations and real estate activities across the DBHDS agency. DGS shall develop system-wide recommendations that are cost effective and promote operational efficiency. DGS shall report its findings and recommendations to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 1, 2021."

Explanation:

(This amendment provides funding for the Department of General Services (DGS), with the cooperation of the Department of Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital outlay, maintenance reserve, maintenance and operations and real estate activities across the DBHDS agency.)

Item 79 #2c

Administration	FY20-21	FY21-22
Department of General Services	\$0	\$155,435 NGF

Language:

Page 68, line 24, strike "\$57,513,408" and insert "\$57,668,843".

Page 68, line 26, strike "\$46,328,145" and insert "\$46,389,195".

Page 68, line 28, strike the second "\$5,134,480" and insert "\$5,228,865".

Page 68, line 34, strike "\$45,758,037" and insert "\$45,819,087".

Page 68, line 45, strike "\$18.20" and insert "\$18.24".

Page 69, line 20, strike the second "\$4,970,398" and insert "\$5,064,783".

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Page 69, line 32, strike "\$150.00" and insert "\$154.00".

Explanation:

(This amendment provides funding for the increased personnel costs of DGS' internal service fund based on salary actions proposed by Item 477 of this act and adjusts the internal service fund rates.)

	Item 82 #1c		
Administration	FY20-21	FY21-22	
Department of General Services	\$329,651 4.00	\$329,651 4.00	GF FTE

Language:

Page 71, line 7, strike "\$5,603,640" and insert "\$5,933,291".

Page 71, line 7, strike "\$5,603,640" and insert "\$5,933,291".

Page 71, after line 11, insert:

"A. Out of the amounts in this item, \$329,651 the first year and \$329,651 the second year from the general fund is provided to support the personnel costs of the Governor's Executive Mansion staff."

Explanation:

(This amendment transfers Executive Mansion staff to DGS. This is a net neutral transfer.)

	Item 82 #2c		
Administration	FY20-21	FY21-22	
Department of General Services	\$100,000	\$0	GF

Language:

Page 71, line 7, strike "\$5,603,640" and insert "\$5,703,640".

Page 71, after line 11, insert:

"A. Out of the amounts provided in this item, \$100,000 the first year from the general fund is provided to support the completion of an assessment of state structures vulnerable to man-made or natural emergencies."

Explanation:

(This amendment provides a one-time appropriation in fiscal year 2021 from the general fund of \$100,000 for the Department of General Services to implement the provisions of Senate Bill

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1065.)

Item 83 #1c

Administration	FY20-21	FY21-22
Department of Human Resource Management	\$24,400	\$0 GF

Language:

Page 71, line 22, strike "\$108,907,747" and insert "\$108,932,147".

Page 73, after line 41, insert:

"L. Out of the amounts appropriated for this item, \$24,400 from the general fund the first year is provided for the development of LGBTQ cultural competency training module and is to be administered to all state employees employed on or after January 1, 2021."

Explanation:

(This amendment provides \$24,400 from the general fund the first year pursuant to the passage of House Bill 581 of the 2020 General Assembly session, which requires the Department of Human Resource Management to create an LGBTQ cultural competency training module and all state employees to complete this training.)

Item 85 #1c

Administration

Virginia Management Fellows Program Administration Language

Language:

Page 75, line 11, after "program" strike remainder of line.

Page 75, strike lines 12 through 13.

Page 75, line 14, strike:

"may earn academic credit for hours worked while participating in the program."

Explanation:

(This amendment removes language regarding the Virginia Management Fellows Program to reflect existing policy.)

Item 85 #2c

Administration	FY20-21	FY21-22
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Virginia Management Fellows Program Administration	(\$317,400)	(\$317,400)	GF
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Language:

Page 75, line 1, strike "\$1,796,739" and insert "\$1,479,339".

Page 75, line 1, strike "\$1,796,739" and insert "\$1,479,339".

Page 75, strike lines 19 through 29.

Explanation:

(This amendment removes from the Department of Human Resource Management funding of \$213,600 from the general fund each year for paid interns for a proposed Governor's Internship program and \$103,800 for the Governor's Fellows program. A companion amendment in Item 52 provides funding for the Governor's Fellows program within the Office of the Governor.)

Item 86 #1c

Administration	FY20-21	FY21-22	
Department of Elections	\$6,800	\$6,800	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,873,560".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,726,522".

Page 76, after line 40, insert:

"I. Out of this appropriation, \$6,800 each year from the general fund is provided to increase the membership of the State Board of Elections from three members to five members, consistent with the provisions of Senate Bill 865 of the 2020 General Assembly."

Explanation:

(This amendment provides \$6,800 from the general fund each year to cover the cost of increasing the membership of the State Board of Elections from three members to five members, pursuant to the provisions of Senate Bill 865 of the 2020 General Assembly, contingent upon its final passage.)

Item 86 #2c

Administration	FY20-21	FY21-22	
Department of Elections	(\$147,308)	\$0	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,719,452".

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Explanation:

(This amendment removes one-time funding for expenses related to presidential primaries included in the Department of Election's base budget. Separate actions were taken in House Bill 29 to cover the costs related to presidential primaries. This is a technical amendment.)

	Item 86 #3c	
Administration	FY20-21	FY21-22
Department of Elections	\$2,035,142	\$0 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$18,901,902".

Page 76 strike lines 35 through 40.

Page 76, after line 40, insert:

"I.1. It is the intent of the General Assembly that federal awards from the Help America Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in this item, \$2,035,142 the first year from the general fund shall serve as the state's required match to receive the federal HAVA award."

Explanation:

(This amendment provides the general fund match for Virginia's federal grant from the Help America Vote Act. A separate amendment in House Bill 29 appropriates the federal nongeneral fund HAVA award.)

	Item 86 #4c	
Administration	FY20-21	FY21-22
Department of Elections	\$96,644 1.00	\$96,644 GF 1.00 FTE

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,963,404".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,816,366".

Page 76, after line 40, insert:

"I. Out of the amounts included in this item, \$96,644 the first year and \$96,644 the second year from the general fund and one position shall support a permanent, full-time position of director of operations subject to the Virginia Personnel Act (§ 2.2-2900 et seq.) within the Department."

Explanation:

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(This amendment provides \$96,644 from the general fund each year and one position for the Department of Elections to hire a Director of Operations.)

Item 88 #1c

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	(\$2,755,882) -7.00	(\$2,755,882) -7.00	NGF FTE

Language:

Page 78, line 13, strike "\$2,755,882" and insert "\$0".
 Page 78, line 13, strike "\$2,755,882" and insert "\$0".
 Page 78, strike lines 12 through 51 and insert "Omitted."
 Page 79, strike lines 1 through 4.

Explanation:

(This amendment removes Item 88 and its funding for the Virginia Geographic Information Network from the Virginia Information Technology Agency and transfers funding to the Department of Emergency Management, pursuant to the passage of House Bill 1003 in the 2020 General Assembly session).

Item 89 #1c

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	(\$22,928,217) -13.00	(\$22,928,217) -13.00	NGF FTE

Language:

Page 79, line 6, strike "\$22,928,217" and insert "\$0".
 Page 79, line 6, strike "\$22,928,217" and insert "\$0".
 Page 79, strike lines 5 through 42 and insert "Omitted."

Explanation:

(This amendment removes Item 89 and its funding for E-911 from the Virginia Information Technology Agency and transfers funding to the Department of Emergency Management, pursuant to the passage of House Bill 1003 in the 2020 General Assembly session).

Item 91 #1c

Administration	FY20-21	FY21-22
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Virginia Information Technologies Agency	\$75,000	\$75,000	NGF
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Language:

Page 81, line 6, strike "\$6,790,060" and insert "\$6,865,060".

Page 81, line 6, strike "\$6,790,060" and insert "\$6,865,060".

Page 81, line 14, before "The" insert "A."

Page 81, after line 19, insert:

"B. Included in the amounts provided in paragraph A. of this item is \$75,000 the first year and \$75,000 the second year shall be used to implement a training curriculum for state employees on best practices for cyber security."

Explanation:

(This amendment provides \$75,000 each year from the nongeneral fund for VITA to develop and implement a training curriculum for state employees on cyber security. This funding is contingent upon the passage of House Bill 852 in the 2020 General Assembly session.)

Item 92 #1c

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	\$372,754	\$410,433	NGF

Language:

Page 81, line 20, strike "\$43,093,076" and insert "\$43,465,830".

Page 81, line 20, strike "\$46,507,910" and insert "\$46,918,343".

Page 81, line 21, strike "\$23,395,466" and insert "\$23,768,220".

Page 81, line 21, strike "\$24,305,510" and insert "\$24,715,943".

Page 81, line 30, strike "\$32,960,436" and insert "\$33,333,190".

Page 81, line 30, strike "\$36,375,270" and insert "\$36,785,703".

Page 81, line 36, strike "12.76" and insert "12.90".

Page 81, line 36, strike "14.50" and insert "14.65".

Explanation:

(This amendment provides \$372,754 the first year and \$410,433 the second year from the nongeneral fund for the increased personnel costs of VITA's internal service fund based on salary actions included in Item 477 of this act.)

Item 96 #1c

Agriculture and Forestry	FY20-21	FY21-22	
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Department of Agriculture and Consumer Services	\$86,488 1.00	\$86,488 1.00	GF FTE
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Language:

Page 85, line 17, strike "\$8,169,013" and insert "\$8,255,501".

Page 85, line 17, strike "\$8,169,013" and insert "\$8,255,501".

Explanation:

(This amendment provides funds for one FTE position within the Devision of Veterinary Services consistent with the provisions of Senate Bill 891 of the 2020 General Assembly.)

Item 97 #1c

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$444,321	\$444,321	GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$22,495,243".

Page 85, line 29, strike "\$22,092,585" and insert "\$22,536,906".

Page 85, line 36, strike "\$7,272,047" and "\$7,272,047 and insert:
"\$7,716,368" and "\$7,716,368".

Page 86, line 27, strike "\$2,337,924" and "\$2,337,924" and insert:
"\$2,782,245"and "\$2,782,245".

Explanation:

(This amendment provides additional appropriation for deposit to the Wine Promotion Fund based on updated cider liter tax collections attributable to the sale of Virginia cider. Collections attributable to Virginia wine and cider are required to be deposited to the Wine Promotion Fund pursuant to § 4.1-235, Code of Virginia.)

Item 97 #2c

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$250,000	\$0	GF

Language:

Page 85, line 28, strike "\$22,050,922" and insert "\$22,300,922".

Page 86, after line 45, insert:

"J. Out of the amounts in this item, \$250,000 the first year from the general fund shall be

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provided in support of critical infrastructure upgrades at the Holiday Lake 4-H Center."

Explanation:

(This amendment allocates funding needed for crucial upgrades to the Holiday Lake 4-H Center. The center is used as an emergency evacuation location for Appomattox Public Schools.)

Item 97 #3c			
Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$1,125,000 1.00	\$125,000 1.00	GF FTE

Language:

Page 85, line 28, strike "\$22,050,922" and insert "\$23,175,922".
Page 85, line 28, strike "\$22,092,585" and insert "\$22,217,585".
Page 86, after line 45:

"J. Out of the amounts in this item, \$1,125,000 the first year and \$125,000 the second year from the general fund is provided for the Department to operate the Virginia Food Access Investment Program consistent with the provisions of House Bill 1509 and Senate Bill 1073 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$1.25 million the first year and \$125,000 the second year from the general fund for VDACS to establish and operate the Virginia Food Access Investment Program pursuant to House Bill 1509 and Senate Bill 1073. The legislation authorizes VDACS to identify eligible food access projects and provide grants for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores, small food retailers, and innovative food retail projects, defined in the bill, in underserved communities.)

Item 99 #1c			
Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	(\$300,000) \$300,000	(\$300,000) \$300,000	GF NGF

Language:

Page 87, after line 33, insert:
"C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the Commissioner shall charge an annual nonrefundable fee of \$150 on each application for registration, or renewal of registration, as an industrial hemp grower, an annual nonrefundable

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fee of \$200 on each application for registration as an industrial hemp processor, and an annual nonrefundable fee of \$250 for registration as an industrial hemp dealer pursuant to Chapter 41 of Title 3.2, Code of Virginia."

Explanation:

(This amendment increases the annual registration and renewal fee for industrial hemp growers, processors and dealers resulting in approximately \$300,000 from the nongeneral fund annually.)

		Item 99 #2c	
Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$90,000	\$90,000	GF

Language:

Page 87, line 14, strike "\$4,958,711" and insert "\$5,048,711".

Page 87, line 14, strike "\$4,395,211" and insert "\$4,485,211".

Explanation:

(This amendment restores the Governor's proposed reduction in state matching funds for the Virginia Cooperative Wildlife Damage Management Program.)

		Item 105 #1c	
Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$374,667 4.00	\$374,667 4.00	GF FTE

Language:

Page 89, line 6, strike "\$1,313,258" and insert "\$1,687,925".

Page 89, line 6, strike "\$1,313,258" and insert "\$1,687,925".

Explanation:

(This amendment provides requisite funding and staff to oversee the increase in charitable bingo games and Texas Hold'em Poker Tournaments that may arise as a result of Senate Bill 199 and Senate Bill 936 of the 2020 General Assembly.)

Item 107 #1c

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Agriculture and Forestry	FY20-21	FY21-22
Department of Forestry	(\$367,842)	\$39,000 GF

Language:

Page 89, line 43, strike "\$36,875,903" and insert "\$36,508,061".

Page 89, line 43, strike "\$36,792,653" and insert "\$36,831,653".

Page 91, after line 8, insert:

"L. Out of the amounts in this item, \$154,000 the first year and \$521,842 the second year from the general fund is provided for a Hardwood Forest Habitat initiative. Not later than October 15, 2021, the State Forester shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee a report on the proposed landowner incentive program for hardwood forest management identifying (i) potential hardwood forest operators eligible for participation in the program; (ii) effective hardwood forest management practices and potential landowner incentives; (iii) the amount of revenue collected annually from existing hardwood forest operations subject to the Forest Product Tax pursuant to Chapter 16 of Title 58; and (iv) the estimated annual costs and long term benefits of the Hardwood Forest Habitat program."

Explanation:

(This amendment phases in a new Hardwood Forest Habitat initiative at the Department of Forestry.)

Item 110 #1c

Agriculture and Forestry

Virginia Racing Commission

Language

Language:

Page 92, after line 17, insert:

"F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the gross gaming revenues generated from traditional horse racing wagering and from historical horse racing (HHR) wagering from any significant infrastructure limited licensee facility and each satellite facility licensee authorized for operation in the Commonwealth. This monthly reporting shall include the actual dollar amount of the (i) total prize payout; (ii) total contributions to purses for thoroughbred and harness racing; (iii) amount of state and local taxes collected and remitted by jurisdiction; (iv) amount retained by the Virginia Racing Commission; and (v) amount retained by any licensee or operator.

2. Included within the monthly report required in F.1., from the amounts included in clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any amendments thereto, or for an Amended Memorandum of Understanding dated December 4, 2017, or any amendments

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thereto, for (i) contributions to the Virginia Equine Alliance and other parties collectively referred to in the Revenue Sharing Agreement as the Horsemen; (ii) all HHR gross commission; (iii) any amounts or rebates from Advanced Deposit Wagering to service providers; (iv) deposits to the Virginia Breeders Fund; (v) deposits to the Virginia-Certified Residency Program; and (vi) any allocation of funds for problem gaming.

3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report quarterly to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the actual number of days of live racing conducted across the Commonwealth for the preceding quarter, including all reporting requirements identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-190.

4. Not later than November 1, 2020 the Virginia Racing Commission shall investigate and report on the total amount of money allocated annually from the provisions of F.1. and F.2. to the Virginia Equine Alliance for supporting development of the equine industry in Virginia and any funding that directly or indirectly supports the operations of the Virginia Horse Center or the Virginia Horse Center Foundation. As part of this report, the Commission shall, in cooperation with the Department of Agriculture and Consumer Services, make a recommendation as to the benefits of involvement of the Commonwealth in the whole or partial operation or management of the Virginia Horse Center Foundation, including the addition of state-appointed members to the Board of Directors of the Foundation. The Commission may take any steps necessary to accomplish the investigation, including negotiations with the Board of Directors, but shall not expend state funds for the purchase, transfer, or lease of real property unless specifically appropriated for that purpose or approved by the General Assembly.

5. For any local referendum passed pursuant to § 59.1-391 after July 1, 2020, the Virginia Racing Commission shall not authorize any additional satellite facilities as defined in § 59.1-365 of the Code of Virginia, or additional simulcast wagering terminals pursuant to 11 VAC 10-47-180, during a period of two years after the effective date of this act."

Explanation:

(This amendment increases monthly reporting requirements on horse racing and historical horse racing in Virginia.)

Item 111 #1c

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 93, after line 25, insert:

"D.1. The Chief Workforce Development Advisor and Secretary of Commerce and Trade are hereby directed to study the development, implementation and costs of a statewide paid family

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and medical leave program for all employers including the Commonwealth of Virginia. In conducting this study, the designated secretariats shall: (i) research other states that have fully implemented paid family and medical leave; (ii) quantify economic impact on businesses and workers if a paid family and medical leave was implemented; (iii) develop an operating plan which includes designated agency or entity, staffing needs, technology requirements, implementation timeline and business practices; (iv) identify resources needed to implement a statewide program; and (v) research start up loans for paid leave programs in other states and loan payback. Such study shall be reported to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on or before September 30, 2020.

2. In completing the study required in paragraph D.1. of this item, the Chief Workforce Development Advisor and Secretary of Commerce and Trade shall convene a workgroup of industry stakeholders. Such stakeholders may include, but not be limited to, representatives from small business owners, chambers of commerce, the insurance industry, labor, and health care."

Explanation:

(This amendment directs the Chief Workforce Development Advisor and Secretary of Commerce and Trade to study the development, implementation, and costs of a statewide paid family and medical leave program for all employers, including the Commonwealth of Virginia.)

	Item 112 #1c	
Commerce and Trade	FY20-21	FY21-22
Economic Development Incentive Payments	\$425,000	\$825,000 GF

Language:

Page 93, line 31, strike "\$79,973,533" and insert "\$80,398,533".
Page 93, line 31, strike "\$57,203,283" and insert "\$58,028,283".
Page 95, after line 52, insert:

"N.1. Out of the amounts in this item, \$425,000 the first year and \$825,000 the second year from the general fund shall be deposited to the Governor's New Airline Service Incentive Fund to assist in the provision of marketing, advertising, or promotional activities by airlines in connection with the launch of new air passenger service at Virginia airports, and to incentivize airlines that have committed to commencing new air passenger service in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia.

2. Notwithstanding the provisions of § 2.2-2320.1, Code of Virginia, 25 percent of the annual appropriation to the Governor's New Airline Service Incentive Fund shall be set aside for projects in Virginia commercial airports with less than 400,000 enplanements per calendar year for the purposes of economic development in these areas. Enplanement data shall come from

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the Federal Aviation Administration."

Explanation:

(This amendment provides \$425,000 the first year and \$825,000 the second year from the general fund to establish the Governor's New Airline Service Incentive Fund administered by the Virginia Tourism Corporation. Funding would be used to assist in the provision of marketing, advertising, or promotional activities by airlines in connection with the launch of new air passenger service at Virginia airports, and to incentivize airlines that have committed to commencing new air passenger service in Virginia, pursuant to the provisions of Senate Bill 990 and House Bill 1602.)

Item 112 #2c

Commerce and Trade

FY20-21

FY21-22

Economic Development Incentive
Payments

(\$2,500,000)

(\$2,500,000) GF

Language:

Page 93, line 31, strike "\$79,973,533" and insert "\$77,473,533".

Page 93, line 31, strike "\$57,203,283" and insert "\$54,703,283".

Page 94, line 36, strike "\$6,500,000" and "\$6,500,000" and insert:
"\$4,000,000" and "\$4,000,000".

Explanation:

(This amendment adjusts the additional funding provided for the Governor's Motion Picture Opportunity Fund provided in the introduced budget by \$2.5 million each year.)

Item 113 #1c

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, after line 47, insert:

"J.1. Out of the amounts appropriated in this item, \$3,300,000 the first year and \$3,300,000 the second year from the general fund shall be used to establish a competitive Eviction Prevention and Diversion Pilot Program that will support local or regional eviction prevention and diversion programs that utilize a systems approach with linkages to local departments of social services and legal aid resources. This program shall prioritize grant applications that provide a local match at an amount deemed appropriate by the Department.

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2. The resources provided in J.1. may be used to facilitate the development of a statement of tenant rights and responsibilities and implement the provisions of House Bill 393 and Senate Bill 707 pursuant to their passage in the 2020 General Assembly Session."

Explanation:

(This amendment sets out an new Eviction Prevention and Diversion Pilot Program at the Department of Housing and Community Development. It further directs the agency to use the resources provided for the new pilot to effectuate the provisions of House Bill 393 and Senate Bill 707 upon their passage.)

Item 113 #2c

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, line 8 after "families" strike "." and insert:

"and to expand permanent supportive housing."

Page 97, line 14 after "fund" strike "." and insert:

"and, (iv) the progress in expanding permanent supportive housing options."

Explanation:

(This amendment adds language to ensure a focus on permanent supportive housing options in deploying resources from the Housing Trust Fund.)

Item 113 #3c

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$2,000,000

\$0 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$130,060,089".

Page 97, after line 47, insert:

"J. Out of the amounts in this item, \$2,000,000 the first year from the general fund is provided to establish an affordable housing pilot program in the City of Falls Church, for the purpose of providing grants or loans for the development or preservation of affordable housing units for individuals and families meeting income requirements. The department, with the cooperation of the Virginia Housing Development Authority, shall develop guidelines and procedures for administering the pilot program."

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Explanation:

(This amendment establishes an affordable housing pilot program for the City of Falls Church to be administered by the Department of Housing and Community Development.)

		Item 113 #4c	
Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$0	(\$10,000,000)	GF

Language:

Page 96, line 13, strike "\$136,060,089" and insert "\$126,060,089".

Page 97, line 3, strike "\$40,000,000" and insert "\$30,000,000".

Explanation:

(This amendment reduces the deposit to the Housing Trust Fund to \$30.0 million from the general fund the second year and provides level funding for each year of the biennium.)

		Item 114 #1c	
Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$0	(\$4,450,000)	GF

Language:

Page 97, line 48, strike "\$116,738,362" and insert "\$112,288,362".

Page 100, line 31, strike the second "\$34,450,000" and insert "\$30,000,000".

Page 100, line 43, strike the second \$15,300,000" and insert "\$10,850,000".

Explanation:

(This amendment reduces funding for the Virginia Growth and Opportunity Fund by \$4.5 million from the general fund the second year.)

		Item 114 #2c	
Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$275,000 2.00	\$275,000 2.00	GF FTE

Language:

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Page 97, line 48, strike "\$115,738,362" and insert "\$116,013,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$117,013,362".

Page 100, line 17, strike "and," and insert ";".

Page 100, line 19, strike "requirements." and insert:

"requirements, and, (v) require investment from the private sector partner in the project prior to making any award from the fund at an appropriate level determined by the Department."

Page 101, after line 33, insert:

"O. Out of the amounts in this item, \$1,158,647 the first year and \$1,158,647 the second year from the general fund is provided for administrative support for the the Virginia Telecommunications Initiative."

Explanation:

(This amendment provides additional administrative support for the VATI program at the Department of Housing and Community Development (DHCD) and includes a new paragraph itemizing the total amount appropriated for administrative support, including the base amount. It also directs DHCD to determine an appropriate investment from the private sector partner in projects receiving awards from VATI funds.)

	Item 114 #3c	
Commerce and Trade	FY20-21	FY21-22
Department of Housing and Community Development	(\$1,000,000)	(\$2,000,000) GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$114,738,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$114,738,362".

Page 101, strike lines 28 through 33.

Explanation:

(This amendment reduces the funding provided in the introduced budget for planning and capital campaign efforts to build, rehabilitate, or repurpose community centers in both Accomack County and Northampton County.)

	Item 114 #4c	
Commerce and Trade	FY20-21	FY21-22
Department of Housing and Community Development	(\$275,000)	(\$275,000) GF

Language:

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Page 97, line 48, strike "\$115,738,362" and insert "\$115,463,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$116,463,362".

Page 100, line 4, strike "\$35,000,000" and "\$35,000,000" and insert: "\$34,725,000" and "\$34,725,000".

Explanation:

(This amendment reduces the appropriation for the Virginia Telecommunication Initiative (VATI) by \$275,000 from the general fund each year in order to reallocate funding for VATI program administration within the Department of Housing and Community Development. A companion amendment provides \$275,000 from the general fund and two additional positions for administrative support.)

Item 114 #5c

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 101, after line 27, insert:

"6. The department shall report one month after the close of each calendar quarter to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on grant awards and expenditures from the Virginia Growth and Opportunity Fund. The report shall include, but not be limited to, total appropriations made or transferred to the fund, total grants awarded, total expenditures from the fund, cash balances, and balances available for future commitments. The report shall further summarize such amounts by the allocations provided in paragraph M.2. of this item, including amounts allocated to support organizational and capacity building activities, amounts allocated to regional councils based on each region's share of the state population, and amounts to be awarded on a competitive basis."

Explanation:

(This amendment directs the Department of Housing and Community Development to report quarterly on grant awards and expenditures from the Virginia Growth and Opportunity Fund, including total appropriations made or transferred to the fund, total grants awarded, total expenditures from the fund, cash balances, and balances available for future commitments.)

Item 114 #6c

Commerce and Trade

Department of Housing and
Community Development

FY20-21

\$500,000

FY21-22

\$500,000

GF

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Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$116,238,362".
Page 97, line 48, strike "\$116,738,362" and insert "\$117,238,362".
Page 99, line 34, strike "\$2,500,000" and "\$2,500,000" and insert:
"\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment increases funding for the Industrial Revitalization Fund by \$500,000 from the general fund each year.)

	Item 114 #7c	
Commerce and Trade	FY20-21	FY21-22
Department of Housing and Community Development	\$294,000	\$294,000 GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$116,032,362".
Page 97, line 48, strike "\$116,738,362" and insert "\$117,032,362".
Page 98, line 15, strike "\$75,971" and "\$75,971" and insert:
"\$89,971" and "\$89,971".
Page 98, line 19, strike "\$75,971" and insert "\$89,971".
Page 98, line 20, strike "\$75,971" and insert "\$89,971".
Page 98, line 23, strike "\$75,971" and "\$75,971" and insert:
"\$89,971" and "\$89,071".
Page 98, line 25, strike "\$75,971" and "\$75,971" and insert:
"\$89,971" and "\$89,971".
Page 98, line 26, strike "\$75,971" and insert "\$89,971".
Page 98, line 27, strike "\$75,971" and insert "\$89,971".
Page 98, line 28, strike "\$75,971" and insert "\$89,971".
Page 98, line 29, strike "\$75,971" and insert "\$89,971".
Page 98, line 30, strike "\$75,971" and insert "\$89,971".
Page 98, line 31, strike "\$75,971" and insert "\$89,971".
Page 98, line 32, strike "\$151,943" and "\$151,943" and insert:
"\$165,943" and "\$165,943".
Page 98, line 34, strike "\$75,971" and "\$75,971" and insert:
"\$89,971" and "\$89,971".
Page 98, line 35, strike "\$75,971" and insert "\$89,971".
Page 98, line 36, strike "\$75,971" and insert "\$89,971".
Page 98, line 37, strike "\$75,971" and "\$75,971" and insert:
"\$89,971" and "\$89,971".

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Page 98, line 39, strike "\$75,971" and "\$75,971" and insert: "\$89,971" and "\$89,971".

Page 98, line 40, strike "\$75,971" and "\$75,971" and insert: "\$89,971" and "\$89,971".

Page 98, line 42, strike "\$75,971" and "\$75,971" and insert: "\$89,971" and "\$89,971".

Page 98, line 44, strike "\$113,957" and insert "\$127,957".

Page 99, line 1, strike "\$113,957" and insert "\$127,957".

Page 99, line 2, strike "\$75,971" and "\$75,971" and insert: "\$89,971" and "\$89,971".

Page 99, line 3, strike "\$75,971" and insert "\$89,971".

Page 99, line 4, strike "\$75,971" and insert "\$89,971".

Page 99, line 5, strike "\$75,971" and insert "\$89,971".

Page 99, line 6, strike "\$75,971" and insert "\$89,971".

Page 99, line 7, strike "\$75,971" and "\$75,971" and insert: "\$89,971" and "\$89,971".

Page 99, line 9, strike "\$75,971" and insert "\$89,971".

Page 99, line 10, strike "\$75,971" and insert "\$89,971".

Page 99, line 11, strike "\$151,943" and insert "\$165,943".

Page 99, line 12, strike "\$151,943" and insert "\$165,943".

Explanation:

(This amendment provides an additional of \$294,000 each year from the general fund to provide each of the 21 Planning District Commissions with an increase of \$14,000 per year.)

	Item 115 #1c	
Commerce and Trade	FY20-21	FY21-22
Department of Housing and Community Development	\$250,000	\$250,000 GF

Language:

Page 101, line 34, strike "\$14,789,114" and insert "\$15,039,114".

Page 101, line 34, strike "\$14,789,114" and insert "\$15,039,114".

Page 101, line 39, strike "\$14,500,000" and "\$14,500,000" and insert: "\$14,750,000" and "\$14,750,000".

Explanation:

(This amendment provides \$250,000 each year from the general fund for the Enterprise Zone Grant program to reduce proration of the Real Property Improvement Grant (RPIG). In grant year 2017, RPIG was prorated 70 cents on the dollar.)

Item 116 #1c

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 102, after line 5, insert:

"A. The Department of Housing and Community Development shall establish a workgroup to study the ideal Automated External Defibrillator (AED) density in commercial and residential buildings. The Department shall report its findings to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee on or before November 1, 2021."

Explanation:

(This amendment directs the Department of Housing and Community Development to establish a workgroup to study the ideal Automated External Defibrillator (AED) density in commercial and residential buildings.)

Item 120 #1c

Commerce and Trade

Department of Labor and Industry

FY20-21

\$596,794
13.00

FY21-22

\$1,343,732 GF
13.00 FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,773,255".

Page 102, line 36, strike "\$1,176,461" and insert "\$2,520,193".

Page 102, after line 39, insert:

"A. Out of the amounts in this item, \$596,794 the first year and \$1,343,732 the second year from the general fund is provided to support additional positions within the Labor and Employment Law Division, including one attorney, one supervisor, one administrative staff, and ten investigators.

B.1. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's minimum wage program, including, but not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid, (v) cases with final orders issued, and (iv) cases cleared within 90 days.

2. The Department shall report to the Chairs of the House Appropriations and Senate Finance

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and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's earned paid sick leave program, including, but not limited to, the number of (i) customer contacts concerning earned paid sick leave, (ii) sick leave claims processed, (iii) cases with earned paid sick leave claims resolved, whether for accrual of time, use of time, notice and posting, or retaliation (iv) claims not substantiated, (v) cases taken to court, and (vi) cases cleared within 90 days, not to include cases adjudicated in court.

3. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's anti-discrimination in payment of wage program, including, but not limited to, the number of (i) customer contacts concerning discrimination involving payment of wage complaints or proceedings, (ii) payment of wage discrimination complaints processed, (iii) meritorious complaints with payment of wage discrimination resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.

4. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's anti-discrimination in worker misclassification program, including, but not limited to, the number of (i) customer contacts concerning discrimination involving worker misclassification, (ii) discrimination in worker misclassification claims processed, (iii) meritorious complaints with worker misclassification wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.

5. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's prevailing wage rate program, including, but not limited to, the number of (i) contacts from state agencies to determine the proper prevailing wage, (ii) prevailing wage determinations for the involved planning district calculated using Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor provided scale of pay and fringe benefits certified and received."

Explanation:

(This amendment provides 13 positions each year and \$0.6 million from the general fund the first year and \$1.3 million from the general fund the second year to support additional personnel in the Labor and Employment Law Division at the Department of Labor and Industry. This amendment provides the necessary positions for the enforcement of the provisions of Senate Bill 7/House Bill 395, Senate Bill 8/House Bill 833, Senate Bill 48/House Bill 337, and Senate Bill 662/House Bill 1199, and requires annual reporting on the effectiveness of such enforcement activities.)

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Item 125 #1c

Commerce and Trade	FY20-21	FY21-22	
Department of Mines, Minerals and Energy	\$112,500 1.00	\$112,500 1.00	GF FTE

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$13,689,051".

Page 104, line 18, strike "\$3,576,551" and insert "\$3,689,051".

Page 104, after line 38, insert:

"D. Out of this appropriation, \$387,500 the first year and \$387,500 the second year from the general fund is provided to establish the Office of Offshore Wind to coordinate state agency activities to develop and execute strategies that reduce barriers for deployment of offshore wind and attract offshore wind supply chain businesses for Virginia's benefit, promote Virginia's infrastructure and workforce development assets, work with public and private sector partners to make Virginia a regional hub for offshore wind, and to provide staff support for the Virginia Offshore Wind Development Authority."

Explanation:

(This amendment provides an additional \$112,500 from the general fund and one position each year, bringing the total to \$387,500 from the general fund each year, to establish the Office of Offshore Wind. The amendment also sets out the appropriation in a new paragraph, reflecting the total from the general fund amounts each year.)

Item 125 #2c

Commerce and Trade	FY20-21	FY21-22	
Department of Mines, Minerals and Energy	(\$10,000,000)	\$0	GF

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$3,576,551".

Explanation:

(This amendment removes \$10.0 million from the general fund the first year included in the introduced budget for a conceptual energy financing program not tied to legislation or set out in the introduced budget.)

Item 127 #1c

Commerce and Trade	FY20-21	FY21-22
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Department of Professional and Occupational Regulation	\$138,083 1.00	\$136,075 1.00	NGF FTE
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Language:

Page 105, line 6, strike "\$24,889,942" and insert "\$25,028,025".
Page 105, line 6, strike "\$24,889,942" and insert "\$25,026,017".

Explanation:

(This amendment provides \$138,083 the first year and \$136,075 the second year and one position from the nongeneral fund pursuant to the passage of House Bill 832 in the 2020 General Assembly, which requires agents of student athletes to register with the Department of Professional and Occupational Regulation.)

Item 128 #1c

Commerce and Trade	FY20-21	FY21-22	
Department of Small Business and Supplier Diversity	(\$370,565)	\$0	GF

Language:

Page 105, line 49, strike "\$7,771,779" and insert "\$7,401,214".

Explanation:

(This amendment adjusts funding the first year to provide for a phase-in period for establishing a statewide unit to strategically source small, woman, and minority-owned (SWaM) participation on large dollar Commonwealth contracts.)

Item 130 #1c

Commerce and Trade		
Virginia Economic Development Partnership		Language

Language:

Page 109, strike lines 17 through 31.
Page 109, strike lines 41 through 52.
Page 110, strike line 1.

Explanation:

(This amendment removes obsolete language. The deleted language directs the use of certain funds related to marketing in distressed areas, international trade, and the administration of the Virginia Jobs Investment Program, and directs that the Virginia Economic Development

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Partnership (VEDP) work in conjunction with the Department of Environmental Quality to develop long-term offsetting methods. The actions referenced in the deleted language have either been completed or have been incorporated into VEDP's strategic, operational or international trade plans.)

Item 130 #2c

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$5,020,387 the first year and \$9,700,000 the second year from the general fund is provided to support the development of a workforce program to provide training and recruitment services to select companies locating or expanding in the Commonwealth."

Explanation:

(This amendment sets out the appropriation for the customized workforce program at VEDP.)

Item 130 #3c

Commerce and Trade

FY20-21

FY21-22

Virginia Economic Development
Partnership

\$10,500,000

(\$3,000,000) GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$47,302,309".

Page 108, line 29, strike "\$42,481,922" and insert "\$39,481,922".

Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$10,500,000 the first year and \$600,000 the second year from the general fund is provided to characterize, inventory, and develop economic sites in the Commonwealth."

Explanation:

(This amendment provides additional appropriation the first year for the Virginia Business Ready Sites Program.)

Item 134 #1c

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Commerce and Trade	FY20-21	FY21-22
Virginia Tourism Authority	\$50,000	\$0 GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,143,272".

Page 112, line 3 strike "." and insert:

", and \$50,000 the first year to the Birthplace of Country Music."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Birthplace of Country Music to expand local and regional tourism in Southwest Virginia)

Item 134 #2c

Commerce and Trade	Language
Virginia Tourism Authority	

Language:

Page 111, line 21, strike "\$1,300,000" and "\$1,225,000" and insert:

"\$1,400,000" and "\$1,325,000".

Page 111, line 22, strike "Centers." and insert:

"Centers, of which \$200,000 the first year and \$125,000 the second year is for maintenance of the Danville Welcome Center."

Page 111, line 23, strike "facility" and insert:

"state Welcome Center".

Page 111, line 25, after "Transportation." strike the remainder of the line.

Page 111, strike line 26.

Explanation:

(This amendment clarifies language to reflect that increased funding for the Danville Welcome Center is in addition to current amounts.)

Item 135 #1c

Commerce and Trade	FY20-21	FY21-22
Virginia Innovation Partnership Authority	(\$11,225,000)	(\$2,425,000) GF

Language:

Page 112, line 51, strike "\$36,925,000" and insert "\$25,700,000".

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Page 112, line 51, strike "\$42,125,000" and insert "\$39,700,000".

Page 113, strike lines 3 through 51.

Page 114, strike lines 1 through 55.

Page 115, strike lines 1 through 55.

Page 116, strike lines 1 through 19, and insert:

"A. The appropriation in this item shall be used for the purpose of and in accordance with the terms and conditions specified in legislation to be considered by the 2020 General Assembly to establish the Virginia Innovation Partnership Authority to serve as a consolidated entity for innovation and new technology-based economic development in the Commonwealth. When viewed holistically, the activities, programs, and centers of excellence of the Virginia Innovation Partnership Authority within this item shall focus on outcomes of job creation, new company formation, investment in applied research projects, and capital investment in Virginia companies.

B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer funds in this appropriation to an established managing non-profit to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.

C. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal year. The Director, Department of Planning and Budget, may authorize an increase in disbursements for any month not to exceed the total appropriation for the fiscal year if such an advance is necessary to meet payment obligations.

D.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Commerce and Trade, and the Director, Department of Planning and Budget, a report of its operating plan for each year of the biennium. No later than September 30 of each year, the Authority shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget, and include, but not be limited, to the following:

a. All planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources of both the Authority and the managing non-profit entity;

b. By activity or program, total grants made and investments awarded for each grant and investment program;

c. By activity or program, recoveries of previous grants or investments and sales of equity positions;

d. Cash balances by funding source, and a report, by program, of available, committed and projected expenditures of all cash balance; and,

e. Private investment activity related to the fund of funds established in P. of this item.

2. The President of the managing non-profit entity shall report quarterly to the entity's board of

Conference Report to House Bill 30

directors, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Commerce and Trade, and the Director, Department of Planning and Budget, in a format approved by the Board the following:

- a. The quarterly financial performance, determined by comparing the budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year;
- b. All investments and grants executed compared to projected investment closings, return on prior investments and grants, including all gains and losses; and
- c. The financial and programmatic performance of all operating entities owned by the managing non-profit entity.
- d. The timeline and associated activities for the transition into the new Authority including the appointment of a new board, the development of a new brand and name, the creation of guidelines and policies for funds and divisions managed directly by VIPA, the disbursement of funds contained in this item, and other such organizational change management strategies as deemed appropriated by the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee.

E.1. By November 1 of each year, the President of the Authority shall report to the Governor and the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director, Department of Planning and Budget, on key programs and funds managed directly by VIPA. The report shall summarize performance on the outcomes of public and private research investment in applied research projects, capital investment in Virginia companies, job creation, and new company formation.

2. To the extent possible, the annual performance report shall contain information on the metrics outlined below.

a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of companies receiving investments from the fund, (ii) the state investment and amount of privately leveraged investments per company, (iii) the estimated number of jobs created, (iv) the estimated tax revenue generated, (v) the number of companies who have received investments from the GAP fund still operating in Virginia, (vi) return on investment, to include the value of proceeds from the sale of equity in companies that received support from the program and economic benefits to the Commonwealth, (vii) the number of state investments that failed and the state investment associated with failed investments, (viii) the number of new companies created or expanded and the number of patents filed, and (ix) the geographic distribution of investments.

b. For activities associated with the Regional Innovation Fund: (i) the type and number of capacity building projects, (ii) the total state investment per project, (iii) the anticipated results of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi) additional sources of investment in the projects receiving support from the fund, and (vii) the geographic distribution of the investments.

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c. For activities associated with the Commonwealth Commercialization Fund: (i) the number of research grants awarded by domain area, (ii) the state investment per research project, (iii) the number of eminent researchers attracted and retained, (iv) additional research dollars leveraged as a result of the state investment, (v) number of new products completed/released to production (vi) start-ups created from the research investment, (vii) new licenses granted to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and (xi) the geographic distribution of the investments.

5. Such report shall include the prior fiscal year outcomes as well as the outcomes of each program managed directly by VIPA since inception. In addition, the report shall also include program changes anticipated in the subsequent fiscal year.

F.1. Out of the appropriation in this item, \$3,100,000 the first year and \$3,100,000 the second year from the general fund shall be allocated to the Division of Investment to support the Commonwealth Growth Accelerator Program fund and other indirect investment mechanisms to foster the development of Virginia-based technology companies.

2. Funds returned, including proceeds received due to the sale of a company that previously received a GAP investment, shall remain in the program and be used to make future early stage financing investments consistent with the goals of the program. The managing non-profit may recover the direct costs incurred associated with securing the return of such funds from the moneys returned.

G. A total of \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be allocated to the Entrepreneurial Ecosystems Division and Regional Innovation Fund to support and promote technology-based entrepreneurial activities in the Commonwealth as specified in House Bill 1017/ Senate Bill 576. Out of these amounts, \$1,000,000 the first year and \$1,000,000 the second year shall be used to co-fund entrepreneurial ecosystem projects identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO Virginia) Board.

H. A total of \$5,000,000 the second year from the general fund shall be allocated to the Commonwealth Commercialization Fund to foster innovative and collaborative research, development, and commercialization efforts in the Commonwealth in projects and programs with a high potential for economic development and job creation as specified in House Bill 1017/Senate Bill 576.

I. A total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be allocated to the Technology Industry Development Services to support strategic initiatives to advance the Authority's public purpose. These initiatives may include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with federal and local governments; (iii) taking a lead role in defining, promoting, and implementing policies that advance innovation and entrepreneurial activity; and, (iv) contracting with federal and private entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.

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J. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be made available for the Virginia Center for Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous systems vehicles and technologies in Virginia. The Center will establish collaboration between businesses, investors, universities, entrepreneurs and government organizations to increase the Commonwealth's position as a leader of the Autonomous Systems community.

K.1. Out of the appropriation in this item, \$3,750,000 the first year and \$3,750,000 the second year from the general fund shall be provided for the Virginia Biosciences Health Research Corporation (VBHRC), a non-stock corporation research consortium initially comprised of the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and State University, George Mason University and the Eastern Virginia Medical School. The consortium will contract with private entities, foundations and other governmental sources to capture and perform research in the biosciences, as well as promote the development of bioscience infrastructure tools which can be used to facilitate additional research activities. The Department of Planning and Budget is authorized to provide these funds to the non-stock corporation research consortium referenced in this paragraph upon request filed with the Department of Planning and Budget by VBHRC.

2. Of the amounts provided in K.1. for the research consortium, up to \$3,750,000 the first year and \$3,750,000 the second year may be used to develop or maintain investments in research infrastructure tools to facilitate bioscience research.

3. The remaining funding shall be used to capture and perform research in the biosciences and must be matched at least dollar-for-dollar by funding provided by such private entities, foundations and other governmental sources. No research will be funded by the consortium unless at least two of the participating institutions, including the five founding institutions and any other institutions choosing to join, are actively and significantly involved in collaborating on the research. No research will be funded by the consortium unless the research topic has been vetted by a scientific advisory board and holds potential for high impact near-term success in generating other sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium will set guidelines to disburse research funds based on advisory board findings. The consortium will have near-term sustainability as a goal, along with corporate-sponsored research gains, new Virginia company start-ups, and job creation milestones.

4. Other publicly-supported institutions of higher education in the Commonwealth may choose to join the consortium as participating institutions. Participation in the consortium by the five founding institutions and by other participating institutions choosing to join will require a cash contribution from each institution in each year of participation of at least \$50,000.

5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to pay the administrative, promotional and legal costs of establishing and administering the consortium, including the creation of intellectual property protocols, and the publication of research results.

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6. VHBRC, in consultation with the publicly-supported institutions of higher education in the Commonwealth participating in the consortium, shall provide to the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA by October 1 of each year a written report summarizing the activities of the consortium, including, but not limited to, a summary of how any funds disbursed to the consortium during the previous fiscal year were spent, and the consortium's progress during the fiscal year in expanding upon existing research opportunities and stimulating new research opportunities in the Commonwealth.

7. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request.

8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board (CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward collaborative research projects, approved by the boards of the VBHRC and CHRB, to support Virginia's core bioscience strengths, improve human health, and demonstrate commercial viability and a high likelihood of creating new companies and jobs in Virginia.

L.1. Out of the appropriation in this item, \$1,925,000 the first year and \$925,000 the second year from the general fund shall be made available to the Commonwealth Center for Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds shall not revert back to the general fund at the end of the fiscal year.

2. Out of the appropriation in this item, VIPA shall provide \$1,100,000 the first year and \$1,100,000 the second year from the general fund to CCAM for the purpose of providing private sector incentive grants to industry members of the CCAM as follows: (i) incentive grants for new industry members with no prior membership at CCAM; (ii) incentive grants to small manufacturing members who locate their primary job center in the Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry membership costs associated with joining CCAM; and (iii) grants dedicated to CCAM industry members to be used exclusively for research project costs and require a minimum one-to-one match in funds to conduct additional directed research at the CCAM facility after their base amount of directed research is programmed.

3. Out of the appropriation in this item, VIPA shall provide \$600,000 the first year and \$600,000 the second year from the general fund to CCAM for university research grants requiring a minimum one-to-one match in funds that bring in external research funds from federal or private organizations for research to be conducted at the CCAM facility. All project approvals are contingent upon each university partner entering into a memorandum of understanding (MOU) with CCAM that includes specific details about the university's anticipated commitment of financial and human resources, as well as programming and academic credentialing plans, to the CCAM facility.

4. No grant funds shall be disbursed until the conditions of paragraph L.2 of this Item have been met and approval from VIPA has been granted.

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5. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA containing a status update of all new incentive programs, including but not limited to the following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to both university and private sector partners of CCAM, as well as any other recipients; (iii) any other agreements CCAM has entered into with representatives of the public and private sectors that may impact current and future incentive fund disbursements; and (iv) any additional information requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

M.1. Out of the appropriation in this item, \$5,000,000 the first year and \$10,000,000 the second year from the general fund is provided to scale the Commonwealth Cyber Initiative (CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic Institute and State University, and Node sites. The Hub and certified Node sites will have the ability to seek matching funds for faculty recruitment and support for renovations and equipment. Certified institutions shall submit their funding request application to VIPA for review and evaluation from an investment from the Commonwealth Commercialization Fund. After completing its review, VIPA shall approve or deny the request for an allocation of funds. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.

2. Out of the appropriation in this item, \$2,500,000 the first year and \$7,500,000 the second year from the general fund is provided for the leasing of space and establishment of the Hub by the anchoring institution and for the establishment of research faculty, entrepreneurship programs, student internships and educational programming, and operations of the Hub. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.

3. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA detailing the use and leverage of the investment in this item in strengthening the state's cyber economy. The state report shall contain information on: (i) external research grants attracted to support the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v) collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new business formation), and (vii) the geographic distribution of awards from the funding contained in this item.

N.1. Out of this appropriation, \$350,000 the first year and \$350,000 the second year from the general fund is designated for the Commonwealth Center for Advanced Logistics to provide seed money for collaborative public sector projects with partners, such as the Port of Virginia, Department of Corrections, and the Virginia Department of Transportation.

2. CCALS shall submit a report by October 1st of each year to the Secretary of Commerce and

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Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA to include (i) all planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources for CCALS, (ii) the research activities of CCALS, and (iii) relevant economic outcomes as a result of the CCALS' work in each fiscal year.

O. Out of this appropriation, \$125,000 the first year and \$125,000 the second year is designated for the Virginia Academy of Engineering, Science and Medicine to provide technical assistance to VIPA.

P.1. Out of the amounts transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$10,000,000 the first year shall be allocated to the Commonwealth Commercialization Fund to foster innovative and collaborative research, development, and commercialization efforts in the Commonwealth in projects and programs with a high potential for economic development and job creation as specified in House Bill 1017/Senate Bill 576.

2. Out of the amounts transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$5,000,000 the first year shall be allocated to the scale the Commonwealth Cyber Initiative (CCI) for activities at the Hub, Virginia Polytechnic Institute and State University, and Node sites and \$5,000,000 the first year shall be allocated for the leasing of space and establishment of the Hub by the anchoring institution.

3. Excluding the amounts in paragraph P.1. and P.2. of this item, any additional funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the establishment of a fund of funds that will permit the Commonwealth to invest in one or more syndicated private investment funds; (2) to enhance direct investment programs by placing additional investments in partnership with Virginia accelerators and university technology commercialization programs; and, (3) to enable the establishment of a sustainable program to enhance discovery of, and early investment in, technologies aligned with the Virginia Innovation Index.' Decisions to invest in private funds shall be subject to approval by the Board of Directors. Investments in such funds shall be monitored by the Board of Directors.

Explanation:

(This amendment creates the Virginia Innovation Partnership Authority to serve as a consolidated entity for innovation and new technology-based economic development in the Commonwealth pursuant to House Bill 1017 and Senate Bill 576. Funding includes proceeds from the sale of the CIT building, including \$10.0 million from the nongeneral fund allocated to the Commonwealth Commercialization Fund and \$10.0 million from the nongeneral fund allocated to the Commonwealth Cyber Initiative.)

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Item 137 #1c

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$0	(\$3,055,524)	NGF

Language:

Page 117, line 31, strike "\$213,457,147" and insert "\$210,401,623".

Page 119, after line 58, insert:

"L. Out of this appropriation, \$3,055,524 the second year from nongeneral funds shall be transferred to the Department of Social Services to address costs associated with administration of the Child Care and Development Fund."

Explanation:

(This amendment transfers \$3.1 million from the federal Child Care and Development Fund to the Department of Social Services for programs that it will continue to administer following the planned transfer of the Child Care and Development Fund from the Department of Social Services to the Department of Education. There is a corresponding amendment in Item 359.)

Item 137 #2c

Education

Department of Education, Central Office Operations

Language

Language:

Page 119, after line 58, insert:

"L. The Department of Education, in collaboration with the Department of Social Services, shall prepare an annual Child Care and Development Fund (CCDF) report that reflects all CCDF expenditures from the previous fiscal year, current grant balances, as well as all anticipated spending for the current and two subsequent fiscal years. Identified spending should, at a minimum, be broken down by subsidies (mandated and discretionary), administrative costs, and quality efforts. In addition, this plan should report, by locality, the number of subsidies (mandated and discretionary) provided, number of providers receiving CCDF dollars, the overall number of child care providers, and the waitlist for services. This information should be provided the previous fiscal year, current fiscal year, and two subsequent fiscal years. The plan shall also include an appendix with the most recently completed CCDF annual report as required by the federal Office of Child Care. The department shall submit the report by October 1 of each year to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees. In addition, the department shall post this report on its website along with any reports from previous fiscal years."

Explanation:

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(This amendment requires the Department of Education, in collaboration with the Department of Social Services to submit an annual report on Child Care and Development Fund related to financial information, subsidies provided, number of child care providers and other relevant information by October 1 of each year.)

Item 137 #3c

Education

Department of Education, Central Office Operations

Language

Language:

Page 119, strike lines 48 through 58, and insert:

"K. The Superintendent of Public Instruction shall convene a work group to develop and establish a plan to transfer the Child Care Development Fund grant from the Virginia Department of Social Services to the Virginia Department of Education no later than July 1, 2021. The work group shall include representatives of (i) the Secretariats of Education and Health and Human Resources; (ii) relevant state agencies, including the Department of Planning and Budget, the Office of the Attorney General, the Department of Education, and the Department of Social Services; (iii) relevant regulatory boards, including the Board of Education; and (iv) the House Committee on Appropriations and the Senate Committee on Finance and Appropriations. The goal of this transfer is to house responsibility of child care and education programs under one agency. The plan shall be submitted to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than August 15, 2020. Such plan shall confirm the funding amounts and positions that need to be transferred between the impacted agencies, and shall identify any savings or additional costs associated with the transfer of these programs. The review shall also assess any potential administrative impacts on the Department of Social Services and the Department of Education."

Explanation:

(This amendment includes the same participants from the work group that would be established pursuant to House Bill 1012 to oversee the planning and implementation of the statewide unified early childhood care and education system.)

Item 137 #4c

Education

Department of Education, Central Office Operations

Language

Language:

Page 119, after line 58, insert:

"L. The University of Virginia shall provide financial information for the last five fiscal years

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related to the Phonological Awareness Literacy Screening (PALS) program to the Department of Education. Such information shall include revenues and expenditures by category, and shall differentiate revenues and expenditures related to the PALS program for the benefit of (i) Virginia public school students and (ii) all other students. The Department shall submit such information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1, 2020."

Explanation:

(This amendment requests the University of Virginia to report financial information related to the PALS Virginia program and the PALS Illuminate program that is marketed to out-of-state school systems.)

Item 138 #1c

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$15,000	\$5,000	GF

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$17,362,182".

Page 120, line 1, strike "\$17,347,182" and insert "\$17,352,182".

Explanation:

(This amendment provides \$15,000 the first year and \$5,000 the second year from the general fund to assist the Department of Education with costs associated with developing the community schools program as provided in House Bill 1355.)

Item 139 #1c

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, line 2, strike "D." and insert "D.1."

Page 122, line 3, after "for", insert "assessment related materials for".

Page 122, line 3, after "school", strike "in".

Page 122, line 5, strike "only".

Page 122, line 6, strike "Board", and insert "state".

Page 122, strike lines 13 through 15, and insert:

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"successful completion of assessments that include state-developed performance tasks scored locally in accordance with Board guidelines using state-developed rubrics.

2. The Department of Education shall report on the progress of implementing option (iv), including examples of tasks and scoring rubrics; agency support to school divisions for implementation; and information about divisions planning or interested in offering the option to students. Such progress report shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020.

3. The Department of Education shall report on the progress of implementing option (iv), including the number of divisions offering the option; the number of students earning a verified credit with such option; and the number of students attempting but not successfully earning a verified credit with such option. Such progress report shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2021."

Explanation:

(This amendment includes technical amendments related to the use of performance assessments to confer verified credits in history and social studies, and requires the Department of Education to provide progress reports on the implementation of this practice.)

	Item 141 #1c	
Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$18,000	\$18,000 GF

Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$14,981,258".
 Page 122, line 37, strike "\$13,935,258" and insert "\$13,953,258".

Explanation:

(This amendment provides funding to support costs associated with implementing House Bill 376, which requires the Department of Education to collect and report information about (i) vacant positions in school divisions and (ii) the number of individuals graduating from education preparation programs, by endorsement area.)

	Item 141 #2c	
Education	FY20-21	FY21-22

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Department of Education, Central Office Operations	(\$7,131,000) -11.00	\$1,028,000 -8.50	GF FTE
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Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$7,832,258".

Page 122, line 37, strike "\$13,935,258" and insert "\$14,963,258".

Page 123, after line 29, insert:

"D. Virginia Learner Equitable Access Platform (VA LEAP).

1. Out of this appropriation, \$7,131,000 the second year from the general fund is provided for the implementation of the VA LEAP statewide learning management system.

2. The Superintendent of Public Instruction shall convene a workgroup to develop a plan for the implementation of VA LEAP, including representatives of the Department of Education, school divisions with and without existing learning management systems, learning management system providers, eMediaVA, Virtual Virginia, and other appropriate stakeholders. The plan shall (i) address the integration of existing school division learning management systems into a statewide system, (ii) address the integration of VA LEAP with existing state investments, including eMediaVA, Virtual Virginia and #GoOpenVA, (iii) consider integrating these systems into a single sign-on system, (iv) include a cost-benefit analysis of various approaches to implementing a statewide learning management system, and (v) provide an update on the estimated costs to implement a learning management system based on anticipated local school division participation and technical requirements. Such plan shall be submitted to the Governor and the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than December 1, 2020."

Explanation:

(This amendment re-allocates funding for the proposed learning management system the first year and provides \$7.1 million from the general fund the second year for a statewide learning management system. The Department of Education is directed to convene a workgroup to develop a plan on the development and implementation of a statewide learning management system and submit the plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020.)

Item 142 #1c

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$100,000	\$0	GF

Language:

Page 123, line 30, strike "\$2,955,444" and insert "\$3,055,444".

Page 124, after line 6, insert:

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"F. Out of this appropriation, \$100,000 the first year from the general fund is provided for the Department of Education to study the teacher licensure process and any required assessments in the licensure process for any inherent biases that may prevent minority teacher candidates from entering the profession, pursuant to Senate Joint Resolution 15."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2021 for costs associated with studying the teacher licensure process and assessment requirements for any inherent biases that may prevent minority teacher candidates from entering the profession, pursuant to the passage of Senate Joint Resolution 15.)

Item 143 #1c

Education

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 10, insert:

"H. The Department of Education shall develop and administer a one-time collection of data from school divisions to determine the prevailing practice of planning time for elementary school teachers. The Department shall compile and report the information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the beginning of the 2021 General Assembly session."

Explanation:

(This amendment directs the Department of Education to develop and administer a one-time collection of data from school divisions to determine the prevailing practice of planning time for elementary school teachers. The Department will report the information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the beginning of the 2021 General Assembly session.)

Item 143 #2c

Education

Department of Education, Central
Office Operations

FY20-21

\$123,300
1.00

FY21-22

\$123,300 GF
1.00 FTE

Language:

Page 124, line 7, strike "\$23,733,403" and insert "\$23,856,703".
Page 124, line 7, strike "\$21,933,403" and insert "\$22,056,703".

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Explanation:

(This amendment provides \$123,300 each year from the general fund to support one FTE to implement House Bill 271. The bill would require the collection and reporting of data related to incidents involving students and school resource officers.)

	Item 144 #1c	
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$1,000,000	\$1,000,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$39,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$41,269,141".

Page 126, after line 4, insert:

"Power Scholars Academy - YMCA BELL \$1,000,000 \$1,000,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to support pilot-public partnerships between local school divisions and the Greater Richmond and Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student participation opportunities in existing summer Power Scholars Academies in such partnered school divisions."

Explanation:

(This amendment moves funding for Power Scholars from Item 145 and provides an additional \$450,000 each year from the general fund to support expansion of the YMCA Power Scholars BELL program to serve additional students at new sites.)

	Item 144 #2c	
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,681,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,769,141".

Page 125, after line 35, insert:

"Blue Ridge PBS \$500,000 \$500,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 each year from the general fund is provided to Blue Ridge PBS for educational outreach programming."

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Explanation:

(This amendment provides \$500,000 each year from the general fund for Blue Ridge PBS, to assist with reinstating its education department, which was eliminated in 2012 when state funding terminated. The proposed amendment would restore Blue Ridge PBS's state funding to the fiscal year 2000 level.)

Item 144 #3c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$500,000)	(\$500,000)	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$37,681,554".
Page 125, line 23, strike "\$40,269,141" and insert "\$39,769,141".
Page 125, line 46, in both instances, strike "\$1,000,000" and insert "\$500,000".
Page 128, line 48, in both instances, strike "\$1,000,000" and insert "\$500,000".

Explanation:

(This amendment provides level funding to the Great Aspirations Scholarship Program.)

Item 144 #4c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$275,000)	GF

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$39,994,141".
Page 125, line 50, strike the second "\$100,000" and insert "\$0".
Page 126, line 32, strike the second "\$175,000" and insert "\$0".
Page 132, line 13, strike "and \$100,000 the second year".
Page 132, line 54, strike "and \$175,000 the second year".

Explanation:

(This amendment captures savings of \$275,000 the second year from the general fund by eliminating two allocations that were first made in fiscal year 2017 and fiscal year 2018 to implement the Newport News Aviation Academy at Denbigh High School.)

Item 144 #5c

Conference Report to House Bill 30

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".

Page 125, after line 34, insert:

"Brooks Crossing Innovation and Opportunity Center \$250,000 \$250,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided for the Brooks Crossing Innovation and Opportunity Center in Newport News to purchase industry-related equipment, training simulators and software to support career training, wealth building, and individual casework."

Explanation:

(This amendment provides \$250,000 each year to provide funding for the Brooks Crossing Innovation and Opportunity Center in Newport News to purchase industry-related equipment, training simulators and software to support career training, wealth building, and individual casework.)

Item 144 #6c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$250,000	\$0	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, after line 32, insert:

"Active Learning Grants \$250,000 \$0".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year from the general fund shall be provided for grants to school divisions to encourage active learning for students in pre-kindergarten through the second grade. School divisions seeking to apply for this grant shall submit a proposal to the Department of Education outlining the intended use of funds and a projected number of students to be served. The Department shall establish criteria for awarding these funds. The funds may be used to purchase a platform featuring on-demand adventures that transform math and English Standards of Learning content into movement-rich activities. The Department of Education shall summarize the grants awarded, identifying the recipient school divisions, intended use of funds, and number of students served. Such summary shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

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Explanation:

(This amendment provides \$250,000 from the general fund the first year for grants to school divisions to encourage active learning in students in pre-kindergarten through the second grade. The Department of Education will establish criteria for awarding grants and report on the intended use of the funds to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020.)

Item 144 #7c

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$100,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,281,554".

Page 125, after line 35, insert:

"Bonder and Amanda Johnson Community Development Corporation \$100,000 \$0".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$100,000 the first year from the general fund is provided for the Bonder and Amanda Johnson Community Development Corporation for programming and outreach efforts."

Explanation:

(This amendment provides \$100,000 from the general fund the first year to support the Bonder and Amanda Johnson Community Development Corporation in Arlington. This organization sponsors a prekindergarten program serving low-income and immigrant families, a child care co-op, and a community outreach center.)

Item 144 #8c

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$250,000	\$250,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".

Page 125, after line 41, insert:

"Chesterfield Recovery High School \$250,000 \$250,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to the Chesterfield County School Board to assist with establishing a

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recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school will be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting. The Chesterfield County School Board shall submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee by December 1 each year."

Explanation:

(This amendment provides \$250,000 from the general fund each year to the Chesterfield County School Board to assist with establishing a recovery high school, which will serve students who are in the early stages of recovery from substance use disorder or dependency. The Chesterfield County School Board will submit a report regarding the planning, implementation, and outcomes of the recovery high school to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee by December 1 each year.)

Item 144 #9c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$5,000,000	\$5,000,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$43,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$45,269,141".

Page 126, line 26, in both instances, strike "\$1,250,000" and insert "\$6,250,000".

Page 131, after line 43, insert:

"3. Of this amount, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided for a pilot initiative to support public-private delivery of pre-kindergarten services for at least 500 at-risk three- and four-year-old children each year. Programs must provide full-day or half-day and, at least, school-year services.

a) The Department of Education shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating provider and grantees must certify that the Virginia Preschool Initiative standards are followed in order to receive the funding for quality preschool education and criteria for the service components. Such standards shall align with the Virginia Standards of Learning for Kindergarten.

b) The Department of Education shall require and ensure that all participating classrooms have the quality of their teacher-child interactions assessed through a rigorous and research-based

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observation instrument at least once every two years.

c) Any locality that desires to participate in this grant program must submit a proposal each year to the Virginia Early Childhood Foundation. For the first year, the application must be submitted by August 15. For subsequent years, the application must be submitted by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk three- and four-year-old children in private settings that demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk children.

d) The proposal must demonstrate: (i) coordination with all parties necessary for the successful delivery of comprehensive services, including schools, child care providers, local social services agencies, Head Start, local health departments, and other groups identified by the lead agency, (ii) a plan for supporting inclusive practices for children with identified special needs, and (iii) a plan to transition the pilot into a sustainable program that is supported with a similar level of state support as Virginia Preschool Initiative slots.

e) Local plans must indicate the number of at-risk three- and four-year-old children to be served, and the eligibility criteria for participation in this program shall be consistent with the economic and educational risk factors stated in the current program guidelines that are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family income is above 200 percent but at or below 350 percent of federal poverty guidelines in the case of students with special needs or disabilities. Up to 15 percent of slots may be filled based on locally established eligibility criteria so as to meet the unique needs of at-risk children in the community.

f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the priorities of the Joint Subcommittee on Early Childhood Care and Education for exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective pilot initiative in order to fully implement the associated goals and objectives of the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot activities shall be exempted from all regulatory and statutory provisions related to teacher licensure requirements and qualifications when paid by public funds within the confines of the Mixed-Delivery Preschool pilot initiative.

g) Children served by the pilots shall be assigned student identification numbers as provided in § 22.1-287.03 B of the Code of Virginia to evaluate pilot program outcomes and to permit comparison with Virginia Preschool Initiative outcomes.

h) Pilot providers shall provide information to the Department of Education as necessary to fulfill the reporting requirement established."

Explanation:

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(This amendment provides \$5.0 million each year from the general fund to support mixed-delivery pre-kindergarten pilot programs for at least 500 at-risk three- and four-year olds. These slots do not require a local match. The amendment also requires pilot program applications to address how each pilot will transition to a level of state support similar to the state support provided for VPI slots. This amendment also ensures that children served by the pilot programs will be assigned student identification numbers to evaluate and compare outcomes. A corresponding amendment in Item 145 relocates this initiative to Item 144.)

Item 144 #10c

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$90,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,271,554".

Page 125, after line 51, insert:

"Newport News - Soundscapes \$90,000 \$0".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$90,000 the first year from the general fund is provided to Newport News Public Schools for the Soundscapes social intervention programs."

Explanation:

(This amendment provides \$90,000 from the general fund the first year to Newport News Public Schools for the Soundscapes social intervention programs that provides a rigorous, daily after-school curriculum to socio-economically disadvantaged youth.)

Item 144 #11c

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$250,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, after line 45, insert:

"Emil and Grace Shihadeh Innovation Center \$250,000 \$0".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year from the general fund is provided to Winchester Public Schools for one-time support for furniture and equipment for the renovated Emil and Grace Shihadeh Innovation Center."

Explanation:

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(This amendment provides \$250,000 from the general fund the first year for one-time support for innovative, flexible furniture and equipment to support personalized learning at the Emil and Grace Shihadeh Innovation Center, the new career and technical education facility under construction for Winchester Public Schools.)

Item 144 #12c

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$300,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,481,554".

Page 125, after line 48, insert:

"Literacy Lab - VPI Minority Educator Fellowship \$300,000 \$0".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$300,000 the first year from the general fund is provided for a fellowship program administered by the Literacy Lab to place recent high-school graduates of a minority background new to the field of education in VPI or Head Start classrooms of participating local school divisions or community-based early childhood centers to provide evidence based literacy support to at-risk pre-kindergarten students. Such a program must provide training, coaching, and professional development to the fellowship participants, place fellowship participants for at least 800 paid hours within a pre-kindergarten classroom during a school year, work to diversify the educator pipeline, and assist fellowship participants in understanding the teacher education and licensure process in Virginia. Literacy Lab shall partner with school divisions or community-based early childhood centers in Richmond and Portsmouth. Literacy Lab shall report by August 1, 2021 to the Chairs of the House Education and Senate Education and Health Committees, Secretary of Education, and the Superintendent of Public Instruction on its activities to provide training, coaching, and professional development to the fellowship participants, including collaboration with school division partners and community-based early childhood centers, and provide metrics on the success of participants entering the educator pipeline either through employment or a teacher preparation program."

Explanation:

(This amendment provides \$300,000 from the general fund the first year for a fellowship program administered by the Literacy Lab to place recent high-school graduates of a minority background in VPI or Head Start classrooms. Literacy Lab will partner with school divisions or community-based early childhood centers in Richmond and Portsmouth. Literacy Lab will report by August 1, 2021 to the Chairs of the House Education and Senate Education and Health Committees, Secretary of Education, and the Superintendent of Public Instruction on its activities to provide training, coaching, and professional development to the fellowship

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participants, and provide metrics on the success of participants entering the educator pipeline either through employment or a teacher preparation program.)

Item 144 #13c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$1,000,000)	GF

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$39,269,141".
Page 125, line 33, strike the second "\$1,000,000" and insert "\$0".
Page 133, line 40, strike the second "\$1,000,000" and insert "\$0".

Explanation:

(This amendment reallocates funding for the American Civil War Museum. An amendment to House Bill 29 provides \$1.0 million in fiscal year 2020 to the museum to support field trips aligned with SOL content.)

Item 144 #14c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$100,000	(\$1,300,000)	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,281,554".
Page 125, line 23, strike "\$40,269,141" and insert "\$38,969,141".
Page 125, line 34, strike "\$1,200,000" and insert "\$1,300,000".
Page 125, line 34, strike "\$1,300,000" and insert "\$0".
Page 133, line 46, strike "\$1,200,000" and insert "\$1,300,000".
Page 133, line 46, strike "\$1,300,000" and insert "\$0".

Explanation:

(This amendment reallocates funding for the Black History Museum and Cultural Center of Virginia in fiscal year 2022. An amendment to House Bill 29 provides \$1.2 million in fiscal year 2020 to the museum to support field trips and traveling exhibitions aligned with SOL content.)

Item 145 #1c

Education

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Direct Aid to Public Education

Language

Language:

Page 136, line 10, strike "\$57,559,200", and insert "\$57,533,200".
Page 136, line 10, strike "\$57,858,400", and insert "\$57,832,400".
Page 152, line 9, strike "\$57,559,200", and insert "\$57,533,200".
Page 152, line 9, strike "\$57,858,400", and insert "\$57,832,400".
Page 152, line 16, strike "\$57,559,200", and insert "\$57,533,200".
Page 152, line 16, strike "\$57,858,400", and insert "\$57,832,400".

Explanation:

(This amendment reduces the VPSA Educational Technology Grant program by \$26,000 from the nongeneral fund each year as a program currently receiving a grant plans to disband in fiscal year 2021.)

Item 145 #2c

Education

Direct Aid to Public Education

Language

Language:

Page 149, after line 49, insert:

"5) The Department of Education shall develop a plan to determine and biennially rebenchmark the allocation of existing regional alternative education program slots to participating school divisions. In developing a plan, the Department shall (i) identify a mechanism to calculate slot distribution based on the number of students in a participating division requiring regional alternative education, (ii) identify needs to implement such a plan, including reporting from local school divisions, (iii) identify any legislative and Appropriation Act amendments necessary for implementation, and (iv) plan for the full implementation to rebenchmark the slot allocation of regional alternative education programs. The Department shall report the recommendation to the Secretary of Education, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2021."

Explanation:

(This amendment directs the Department of Education to develop a mechanism to allocate regional alternative education program slots to participating school divisions. The Department will develop a mechanism to allocate the existing slots to participating divisions based upon the number of students in a division requiring regional alternative education. The Department will report the planned implementation to the Secretary of Education and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2021.)

Education

Direct Aid to Public Education

Language

Language:

Page 158, line 57, strike "h.", and insert "h.1)".

Page 159, line 1, strike "of \$2,500".

Page 159, line 9, after "grant.", insert:

"2) The amount of these add-on grants shall vary by region in fiscal year 2021 and provide a grant of: (i) \$3,500 per child for divisions in Planning District 8, (ii) \$2,500 per child for divisions in Planning District 15, Planning District 23, and for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division.

3) The Department of Education shall develop a plan to determine the magnitude of the gap between regional prevailing child care market rates and the Virginia Preschool Initiative per pupil amount. The Department shall establish a schedule designating the amount of the add-on grants for each school division for fiscal year 2022. The amount of the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care market rates in a particular region. The Department shall report on the established schedule to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment provides that the mixed-delivery add-on grants vary by region. In fiscal year 2021, the add-on grants will provide (i) \$3,500 per child for divisions in Planning District 8, (ii) \$2,500 per child for divisions in Planning District 15, Planning District 23, and for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, and (iii) \$1,500 per child in any other division. The Department of Education is required to establish a schedule designating the amount of the add-on grants for each school division for fiscal year 2022.)

Education

Direct Aid to Public Education

Language

Language:

Page 156, line 15, after "outlay", insert ", not be used to supplant any Head Start federal funds provided for local early education programs, and not be used until the local Head Start grantee

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certifies that all local Head Start slots are filled."

Page 156, line 40, after "slots", insert "including certifying that all local Head Start slots are filled,".

Page 157, line 21, after "maximized", insert:

"including demonstrating compliance with Title I of the federal Elementary and Secondary Education Act to ensure that a Local Educational Agency receiving Title I funding coordinates with Head Start programs and other early learning programs receiving federal funds by developing Memorandums of Understanding with such agencies to coordinate services."

Explanation:

(This amendment modifies language to ensure localities maximize Head Start slots before accessing additional state funding for VPI slots.)

Item 145 #5c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$582,000	GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,422,548".

Page 135, after line 25, insert:

"Alleghany County - Covington City School Division Consolidation Incentive \$0 \$582,000".

Page 170, after line 32, insert:

"43. Alleghany County - Covington City School Division Consolidation Incentive

Out of this appropriation, \$582,000 the second year from the general fund is provided as an incentive for the consolidation of the Alleghany County and Covington City school divisions. Such funds shall only be disbursed upon (i) the Board of Supervisors of Alleghany County and the Covington City Council adopting resolutions in support of the consolidation and (ii) the Board of Education's approval of such consolidation pursuant to § 22.1-25 of the Code of Virginia. This incentive payment shall be made following the execution of such consolidation, and such payments shall be provided for no more than five fiscal years, beginning in fiscal year 2022."

Explanation:

(This amendment provides \$582,000 the second year from the general fund as an incentive for the Alleghany County and Covington City school divisions to consolidate. These payments are based upon the methodology recommended in the Study on School Division Joint Contracting Incentives (Report Document 548, 2016). Such payments are intended be set at this amount for five years, with no adjustments.)

Item 145 #6c

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Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$10,000,000)	(\$10,000,000)	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,754,498,080".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,036,840,548".
Page 159, strike lines 19 through 57.
Page 160, strike lines 1 through 10.

Explanation:

(This moves the Virginia Early Childhood Foundation's (VECF) mixed-delivery pilot program from Item 145 to Item 144. There is a corresponding amendment in Item 144.)

Item 145 #7c

Education

Direct Aid to Public Education

Language

Language:

Page 158, strike lines 16 through 24.
Page 158, strike lines 49 through 56.
Page 160, after line 34, insert:

"m. 1.) The Department of Education shall collect information from local programs and from pilot providers participating in the Virginia Early Childhood Foundation's pilot Mixed-Delivery Preschool Initiative established in Item 144 as needed to compile a comprehensive report on the usage of state funds detailing, but not limited to the number of calculated slots and funding allocated to each local program or pilot provider, and the number of such slots that have been filled.

2.) Such comprehensive report shall be aggregated in a manner to identify: (i) funding and the number of slots used to serve a student in a public school and non-public school setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv) the number of students served whose families are at or below 130 percent poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent of poverty, and above 350 percent of poverty.

3.) Such comprehensive report shall include details regarding any supplemental grants awarded pursuant to paragraph f.

4.) The Department shall submit such comprehensive report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 31 each year.

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5.) The Department shall develop a plan for comprehensive public reporting on early childhood expenditures, outcomes, and program quality to replace this reporting requirement. Such plan shall consider the components included in this reporting requirement, and include all publicly-funded providers as defined in House Bill 1012 and Senate Bill 578. The plan shall identify any fiscal, legislative, or regulatory barriers to implementing such public reporting, and shall consider integration with the Department's School Quality Profiles. Such plan shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment directs the Department of Education to report on the utilization of funds and slots for the Virginia Preschool Initiative program and the Virginia Early Childhood Foundation's pilot Mixed-Delivery Preschool Initiative. The comprehensive report will be aggregated in a manner to identify: (i) funding and the number of slots used to serve a student in a public school and non-public school setting, (ii) the number of three-year olds served, (iii) waitlist slots requested, offered, and provided, (iv) the number of students served whose families are at or below 130 percent poverty, above 130 percent but at or below 200 percent of poverty, above 200 percent but at or below 350 percent of poverty, and above 350 percent of poverty. The Department will also develop a plan for comprehensive public reporting on early childhood expenditures, outcomes, and program quality for all publicly-funded providers as defined in House Bill 1012 and Senate Bill 578.)

	Item 145 #8c	
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$837,291	\$993,932 GF

Language:

- Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,335,371".
- Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,834,480".
- Page 134, line 47, strike "\$503,535,507" and "\$512,157,360" and insert: "\$504,372,798" and "\$513,151,292".
- Page 144, line 49, after "instructional" insert "and support".
- Page 145, line 2, after "instructional" insert "and support".

Explanation:

(This amendment provides the state share of funding to implement House Bill 1513, which provides a health insurance credit of \$1.50 per year for services to retired non-teacher school division employees having at least 15 years of total creditable service.)

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Item 145 #9c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$250,000)	(\$250,000)	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,248,080".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,590,548".
Page 134, line 50, strike "\$22,875,205" and insert "\$22,605,205".
Page 134, line 50, strike "\$22,834,922" and insert "\$22,584,922".
Page 149, line 51, strike "\$22,875,205" and insert "\$22,605,205".
Page 149, line 51, strike "\$22,834,922" and insert "\$22,584,922".
Page 150, strike lines 10 through 15.

Explanation:

(This amendment moves the YMCA Power Scholar Academies program from Item 145 to Item 144. A corresponding amendment in Item 144 provides \$1.0 million each year for this program.)

Item 145 #10c

Education

Direct Aid to Public Education	Language
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Language:

Page 144, after line 41, insert:
"29. Each school division shall report each year to the Department of Education the individual uses for the prior year of the following funds prescribed by this item: (i) Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session."
Page 148, line 41, after "Further," insert "in the first year only".
Page 148, line 41, strike "each year".

Explanation:

(This amendment requires school divisions to report on the uses of Prevention, Intervention and

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Remediation, At-Risk Add-On, and Early Reading Intervention Payments. This amendment consolidates an existing reporting requirement related to the At-Risk Add-On program.)

Item 145 #11c

Education

Direct Aid to Public Education

Language

Language:

Page 135, line 19, strike the asterisk.

Page 135, strike line 20.

Page 135, line 21, strike the asterisk.

Page 135, line 21, strike "\$28,259,341" and "\$31,469,395" and insert: "\$34,733,573" and "\$38,591,145".

Page 136, strike lines 12 through 17.

Page 156, line 3, strike "\$95,094,542" and insert "\$101,568,774".

Page 156, line 4, strike "\$104,837,028" and insert "\$111,958,778".

Page 160, after line 34, insert:

"m. Out of this appropriation, \$2,042,044 the first year and \$2,246,277 the second year from the general fund is provided to support approximately an additional 609 Virginia Preschool Initiative slots that were previously filled under the Virginia Preschool Initiative Plus (VPI+). These slots are intended to hold harmless eight school divisions that participated in VPI+ during the 2019-2020 school year, by allocating the same number of slots to those eight school divisions.

n. Out of this appropriation, \$4,432,188 the first year and \$4,875,473 the second year from the general fund is provided as flexible funding available to supplement any of the other initiatives provided in section C.14 of this item."

Page 169, strike lines 45 through 54.

Page 170, strike lines 1 through 3.

Explanation:

(This amendment eliminates the Virginia Preschool Initiative Plus program and provides \$2.0 million the first year and \$2.2 million the second year to hold eight school divisions harmless for the 609 VPI+ slots that were filled during the 2019-2020 school year. This amendment also transfers the funding that supports the approximately 920 VPI+ slots that VPI+ participating localities did not fill during the 2019-2020 school year into the early childhood reform package to provide supplemental flexible funding in the event that any of the initiatives are oversubscribed. State VPI+ payments were first established in fiscal year 2018 after the federal funding for the program ended.)

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Item 145 #12c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$9,555,229	\$9,968,849	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,774,053,309".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,056,809,397".
Page 145, line 33, strike "10.6" and insert "16.0".

Explanation:

(This amendment provides \$9.6 million the first year and \$10.0 million the second year from the general fund to increase the Cost of Competing Adjustment (COCA) for support positions in the school divisions in Planning District 8 and certain adjacent divisions specified in the Appropriation Act that are eligible to receive COCA funds. For the nine Planning District 8 school divisions, this action would increase the adjustment factor from 10.6% to 16%. For the nine adjacent school divisions, this action would increase the adjustment factor from 2.65% to 4.0%.)

Item 145 #13c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$6,666,239)	\$0	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,757,831,841".

Explanation:

(This amendment provides \$6.7 million the first year and \$14.3 million second year, pursuant to the passage of House Bill 975 and Senate Bill 910. This will provide funding to increase the English Language Learner student-teacher ratios from 17 positions per 1,000 students to 18.5 positions per 1,000 students in fiscal year 2021, and to 20 positions per 1,000 students in fiscal year 2022 and thereafter.)

Item 145 #14c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$53,160,193)	GF

Language:

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Page 134, line 6, strike "\$8,046,840,548" and insert "\$7,993,680,355".
 Page 141, strike lines 4 through 14.

Explanation:

(This amendment provides \$21.2 million the first year and \$24.9 million the second year from the general fund to provide the state's share of costs for one counselor for every 325 students in grades kindergarten through 12, pursuant to the passage of House Bill 1508 and Senate Bill 880. This would fund approximately 615 additional school counselors by fiscal year 2022.)

Education	FY20-21	FY21-22	Item 145 #15c
Direct Aid to Public Education	\$2,540,119	\$2,102,530	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,767,038,199".
 Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,048,943,078".
 Page 170, after line 32, insert:

"43. Enrollment Loss.

Out of this appropriation, \$2,540,119 the first year and \$2,102,530 the second year from the general fund is provided for enrollment loss payments to school divisions with a September 30 fall membership count of 10,000 or less that has decreased by more than two percent from the previous September 30 fall membership count. Such payment shall be calculated based on the state share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss (as determined below) between the September 30 fall membership count and the subsequent September 30 fall membership count."

Local Composite Index	Percentage
0.0000-0.1999	85%
0.2000-0.3499	70%
0.3500-0.4999	45%
0.5000 or more	30%".

Explanation:

(This amendment provides \$2.5 million the first year and \$2.1 million the second year from the general fund to provide relief to school divisions experiencing enrollment loss between school years. To qualify for the payments, the school division must have fewer than 10,000 students and lose more than 2.0 percent of its students from the prior year, based on September 30 fall membership counts.)

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Item 145 #16c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$8,740,630	GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,055,581,178".
Page 148, line 27, strike "25.0" and insert "26.0".

Explanation:

(This amendment provides \$8.7 million the second year from the general fund to increase the upper range of the at-risk add-on from 25.0 percent to 26.0 percent, which provides in total \$235.3 million the second year for at-risk students. A companion amendment adjusts the funding amounts, in paragraph 9.e., to reflect the distribution of Lottery Proceeds used to fund the at-risk add-on program.)

Item 145 #17c

Education

Direct Aid to Public Education	Language
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Language:

Page 135, strike line 46, and insert:
"Infrastructure and Operations Per Pupil Funds \$262,983,700 \$266,241,801".
Page 168, strike lines 39 through 54.
Page 169, strike lines 1 through 4, and insert:
"36. Infrastructure and Operations Per Pupil Funds
a. Out of this appropriation, an amount estimated at \$262,983,700 the first year and \$266,441,801 the second year from the Lottery Proceeds Fund shall be disbursed by the Department of Education to local school divisions to support the state share of an estimated \$375.27 per pupil the first year and \$378.52 per pupil the second year in adjusted March 31 average daily membership. These per pupil amounts are subject to change for the purpose of payment to school divisions based on the actual March 31 ADM collected each year. Beginning in the second year, these funds shall be matched by the local government, based on the composite index of local ability-to-pay. Further, in order to receive this funding, the locality in which the school division is located shall appropriate these funds solely for educational purposes and shall not use such funds to reduce total local operating expenditures for public education below the amount expended by the locality for such purposes in the year upon which the 2018-20 biennial Standards of Quality expenditure data were based; provided however that

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no locality shall be required to maintain a per-pupil expenditure which is greater than the per pupil amount expended by the locality for such purposes in the year upon which the 2018-20 biennial Standards of Quality expenditure data were based. The Department of Education is authorized each year to temporarily suspend Infrastructure and Operations Per Pupil Allocation payments made to school divisions from Lottery funds to ensure that any shortfall in Lottery revenue can be accounted for in the remaining Infrastructure and Operations Per Pupil Allocation payments to be made for the year.

b. From the amounts listed above, funds are provided to ensure that small school divisions receive an Infrastructure and Operations payment of at least \$200,000 each year. Beginning in the second year, divisions receiving additional funds for a payment of at least \$200,000 shall only be required to provide the local match on the per pupil amount distributed in paragraph C.36.a.

c. Of the amounts listed above, no more than 70 percent the first year and no more than 60 percent the second year shall be used for recurring costs and at least 30 percent the first year and at least 40 percent the second year shall be spent on nonrecurring expenditures by the relevant school divisions. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, school buses, technology, and other expenditures related to modernizing classroom equipment, and debt service payments on school projects completed during the last 10 years.

d. Any lottery funds provided to school divisions from this item that are unexpended as of June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be appropriated to the school division in the following year."

Explanation:

(This amendment establishes the Infrastructure and Operations Per Pupil Fund, which would provide \$263.0 million the first year and \$266.2 million the second year from the Lottery Proceeds fund to provide the state share of per-pupil payments of \$375.27 the first year and \$378.52 the second year, and payments to ensure that each school division receives at least a \$200,000 payment. Localities would not be permitted to use these funds to reduce local expenditures on public education. At least 30% of the funds the first year, and at least 40% of the funds the second year would be required to be used for non-recurring expenditures. This ensures that at least \$78.9 million the first year and \$106.5 million the second year is provided to school divisions to meet construction, maintenance, and modernization needs. These funds replace the Supplemental Per Pupil Lottery payments provided in prior years.)

Item 145 #18c

Education

Direct Aid to Public Education

Language

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Language:

Page 139, after line 19, insert:

"18. In the first year, to provide temporary flexibility, notwithstanding any other provision in statute or in this item, school divisions may elect to increase the teacher to pupil staffing ratios in kindergarten through grade 7 and English classes for grades 6 through 12 by one additional student; the teacher to pupil staffing ratio requirements for Elementary Resource teachers, Prevention, Intervention and Remediation, Gifted and Talented, Career and Technical funded programs (other than on Career and Technical courses where school divisions will have to maintain a maximum class size based on federal Occupational Safety & Health Administration safety requirements) are waived; and the instructional and support technology positions, and librarian staffing ratios for new hires are waived.

In the first year, school divisions shall report to the Board of Education the number and type of positions that were not filled in the previous school year and during the current school year through these flexibility provisions. The Board of Education shall include a compilation of such responses in its report on the conditions and needs of public education in the Commonwealth, that is required to be submitted to the Governor and General Assembly no later than December 1, as referenced in §§ 22.1-18 and 22.1-253.13:8 of the Code of Virginia."

Explanation:

(This amendment waives certain staffing standards for several categories of instructional positions the first year only, and requires school divisions to report the extent which these flexibility provisions were utilized to waive staffing standards. This amendment partially restores waivers that had been included in the Appropriation Act since 2010 that were eliminated in the introduced budget. The previous language also waived staffing standards for English as a Second Language and school counselor positions; however they are no longer included, as 2020 legislation proposes to increase the staffing standards for those positions.)

Item 145 #19c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$825,687)	(\$370,720)	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,763,672,393".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,469,828".

Page 135, line 25, strike "\$2,601,861" and insert "\$1,776,174".

Page 135, line 25, strike "\$2,344,305" and insert "\$1,973,585".

Page 170, line 29, strike "\$2,601,861" and insert "\$1,776,174".

Page 170, line 29, strike "\$2,344,305" and insert "\$1,973,585".

Explanation:

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(This amendment adjusts the funding for No Loss Payments as proposed in the introduced budget, based upon other proposed actions.)

Item 145 #20c

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$663,555	\$0 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,161,635".

Page 134, line 39, strike "\$1,540,200,000" and insert "\$1,541,700,000".

Explanation:

(This amendment provides an additional \$663,555 from the general fund the first year based on updating the sales tax distribution estimate for fiscal year 2021.)

Item 145 #21c

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$95,407,983	\$49,960,696 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,859,906,063".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,096,801,244".

Page 149, strike lines 46 through 49, and insert:

"4) Out of the appropriation included in paragraph C.38. of this item, \$304,118 the first year and \$612,796 the second year from the Lottery Proceeds Fund are provided for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021, for Regional Alternative Education Program instructional and support positions, as referenced in paragraph C. 38. of this item."

Page 165, strike lines 23 through 27, and insert:

"h. Out of the appropriation included in paragraph C. 38. of this item, \$410,122 the first year and \$843,079 the second year from the general fund is provided in the Academic Year Governor's School funding allocation to increase the per pupil amount the second year as an add-on for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021, for Academic Year Governor's School instructional and support positions."

Page 169, strike lines 22 through 44, and insert:

"a.1) Out of this appropriation, \$95,103,859 the first year from the general fund and \$304,118 the first year from the Lottery Proceeds Fund are provided and \$194,463,136 the second year

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from the general fund and \$612,796 the second year from the Lottery Proceeds Fund is provided for the state share of a payment of the following salary increases for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$410,122 the first year and \$843,079 the second year from the general fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for the state share of a payment of the following salary increases for instructional and support positions, and this amount includes \$304,118 the first year and \$612,796 the second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for the state share of a payment of the following salary increases for instructional and support positions.

2) For the first year, the state share of a payment equivalent to a 2.0 percent salary increase effective July 1, 2020, for SOQ instructional and support positions.

It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 2.0 percent during the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase the first year for funded SOQ instructional and support positions, effective July 1, 2020, to school divisions that certify to the Department of Education that salary increases of a minimum average of 2.0 percent have been or will have been provided during the the first year to instructional and support personnel, excluding any increases referenced in paragraph 3. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of July 1, 2020, as the basis for the local match requirement for both funded SOQ instructional and support positions.

3) For the second year, the state share of a payment equivalent to a 2.0 percent salary increase effective July 1, 2021, for SOQ instructional and support positions.

It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 2.0 percent during the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase the second year for funded SOQ instructional and support positions, effective July 1, 2021, to school divisions that certify to the Department of Education that salary increases of a minimum average of 2.0 percent have been or will have been provided during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel, excluding any increases referenced in paragraph 2. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of July 1, 2021, as the basis for the local match requirement for both funded SOQ instructional and support positions

b. This funding is not intended as a mandate to increase salaries."

Explanation:

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(This amendment provides \$95.1 million the first year and \$194.5 million the second year from the general fund and \$304,118 the first year and \$612,176 the second year from the Lottery Proceeds fund to provide two 2.0 percent salary increases, the first becoming effective July 1, 2020, and the second becoming effective July 1, 2021. This represents an addition of \$95.4 million the first year and \$50.0 million the second year, to the compensation adjustment that was proposed in the budget as introduced to become effective July 1, 2021.)

Item 145 #22c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$539,170	\$19,776,491	GF
	\$41,803,376	\$43,787,088	NGF

Language:

- Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,806,840,626".
- Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,110,404,127".
- Page 134, line 13, strike "\$616,156,022", and insert "\$657,959,397".
- Page 134, line 13, strike "\$622,317,582", and insert "\$666,104,670".
- Page 135, line 4, strike "\$149,552,543", and insert "\$150,656,358".
- Page 135, line 4, strike "\$147,350,993", and insert "\$174,340,385".
- Page 135, line 38, strike "\$59,080,836", and insert "\$58,223,934".
- Page 135, line 38, strike "\$80,985,963", and insert "\$60,977,718".
- Page 136, line 9, strike "\$616,156,022", and insert "\$657,959,397".
- Page 136, line 9, strike "\$622,317,582", and insert "\$666,104,670".
- Page 148, line 17, strike "\$149,552,543", and insert "\$150,656,358".
- Page 148, line 17, strike "\$147,350,993", and insert "\$174,340,385".
- Page 148, line 18, strike "\$50,080,836", and insert "\$58,223,934".
- Page 148, line 18, strike "\$80,985,963", and insert "\$60,977,718".

Explanation:

(This amendment increases the Lottery Proceeds forecast to \$657.9 million the first year and \$666.1 million the second year, pursuant to the passage of House Bill 881 and Senate Bill 971 banning grey machines and House Bill 1383 and Senate Bill 922 repealing the prohibition of online lottery ticket sales. This amendment also provides \$539,170 the first year from the general fund and \$19.8 million the second year from the general fund to adjust the distribution of Lottery Proceeds used to fund the at-risk add-on program.)

Item 145 #23c

Education	FY20-21	FY21-22
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Conference Report to House Bill 30

Direct Aid to Public Education \$197,155 \$198,755 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,695,235".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,039,303".

Page 137, line 54, strike "d." and insert: "d.1)".

Page 138, after line 1, insert:

"2.) A payment estimated at \$197,155 the first year and \$198,755 the second year from the general fund shall be disbursed to Montgomery County school division for a substantial error in the composite index of the locality for the 2020-2022 biennium. The composite index of any other locality shall not be changed as a result of the adjustment for Montgomery County."

Explanation:

(This amendment provides \$197,155 from the general fund the first year and \$198,775 from the general fund the second year to Montgomery County school division due to a substantial error in the composite index of the locality for the 2020-2022 biennium. The composite index of any other locality will not be changed as a result of the adjustment for Montgomery County.)

Item 145 #24c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$925,954	\$972,443	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,424,034".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,812,991".

Page 135, line 34, strike "\$35,665,313" and insert "\$36,591,267".

Page 135, line 34, strike "\$36,574,219" and insert "\$37,546,662".

Explanation:

(This amendment provides funding the first year for a technical update applied biennially to the special education state operated programs. During rebenchmarking, the growth rate for the program was only applied in the second year.)

Item 145 #25c

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$49,995,021)	(\$74,996,773)	NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,714,503,059".

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Page 134, line 6, strike "\$8,046,840,548" and insert "\$7,971,843,775".

Page 135, strike line 24.

Page 170, strike lines 4 through 20.

Explanation:

(This amendment removes the games of skill per pupil allocation, as proposed in the introduced budget, pursuant to the passage of House Bill 881 and Senate Bill 971 banning the devices.)

Item 150 #1c

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$1,100,000

\$4,900,000

GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$101,298,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$105,098,559".

Page 173, line 8, strike "\$74,098,303" and "\$74,098,303" and insert:
"\$75,198,303" and "\$78,998,303".

Page 173, line 28, strike "\$4,000" and insert "\$3,750".

Page 173, line 29, strike "\$4,000" and insert "\$4,000".

Page 174, line 22, strike "Students enrolled" and insert:

"Beginning with the fall of 2020, new incoming students enrolled".

Page 174, line 23, after "Program.", insert:

"However, existing students enrolled in online education or distance learning programs as of the 2019-20 academic year shall remain eligible to receive awards of up to \$3,400 for no more than four years from the Tuition Assistance Grant Program."

Page 174, strike lines 24 through 32.

Explanation:

(This amendment provides the funds necessary to increase the Tuition Assistant Grant (TAG) award to \$3,750 the first year and \$4,000 the second year. The amendment also eliminates the restriction on eligibility to existing students taking online or distance education programs, however the award for online students is limited to \$3,400. New students in online or distance education programs, however, are not eligible for TAG awards.)

Item 150 #2c

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$220,375

\$220,375

GF

Conference Report to House Bill 30

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$100,418,934".

Page 172, line 41, strike "\$100,198,559" and insert "\$100,418,934".

Page 173, after line 19, insert:

"c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the second year from the general fund shall be provided to the Virginia Space Grant Consortium to provide scholarships for high school students to participate in the Virginia Earth System Science Scholars program."

Explanation:

(This amendment provides funding for the Virginia Earth System Science Scholars program, a free interactive, online Earth System Science course plus problem-based summer academy at NASA Langley offering five college credits to high school juniors and seniors statewide. The program is managed by the Virginia Space Grant Consortium and offered in partnership with NASA Langley Research Center and Hampton University. Funding will sustain this existing award-winning best practice STEM program that uses real-world NASA data for 300 students each year when the existing funding source ends in summer 2020. Without State support, the program is not expected to continue.)

Item 150 #3c

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

(\$4,000,000)

(\$4,000,000) GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$96,198,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$96,198,559".

Page 175, line 50, strike "\$17,500,000" and "\$17,500,000" and insert:

"\$13,500,000" and "\$13,500,000".

Explanation:

(This amendment repurposes a proposed increase to the workforce credential grant.)

Item 150 #4c

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$125,000

\$125,000 GF

Language:

Conference Report to House Bill 30

Page 172, line 42, strike "\$100,198,559" and insert "\$100,323,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,323,559".

Page 176, strike lines 34 through 57 and insert:

"I. 1. Out of this appropriation, \$365,000 each year from the general fund is designated for the Grow Your Own Teacher pilot program to provide grants to low-income high school graduates who attended an institution of higher education in the Commonwealth and subsequently teach in high-need public schools in the school divisions in which they graduated from high school.

2. The Virginia Department of Education (VDOE) shall establish a process by which local school boards may apply for grants from the Grow Your Own Teacher Pilot Program to provide a grant of \$7,500 per academic year for up to four years for individuals who (i) graduated from a public high school in the local school division; (ii) were eligible for free lunch during the individual's attendance at a public high school in the local school division; and (iii) teach, within one year of graduating from an institution of higher education in the Commonwealth for a period of at least four years, at a public school at which at least 50 percent of students qualify for free lunch in the school division in which such individual graduated from high school. In developing such process, the department will ensure that at least one school division within each of the eight superintendent regions, applying for such grants, be awarded prior to awarding grants to multiple school divisions within a single superintendent region. Each superintendent region shall be permitted to apply for up to four tuition grant awards. VDOE is authorized to offer and award any remaining unallotted awards to other applying school divisions within a superintendent region.

3. In the event that any nominee fails or refuses to comply with the teaching commitment under paragraph I.2. no grant shall be disbursed to the nominee."

Page 177, strike lines 1 through 3."

Explanation:

(This amendment provides additional funding for and makes technical language changes to the Grow Your Own Teacher program.)

Item 152 #1c

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P. The State Council of Higher Education for Virginia, in fulfilling the requirements under § 23.1-1304 Code of Virginia, may use online training modules that expand training beyond the initial orientation for Boards of Visitor members."

Explanation:

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(This amendment allows the use of online training modules to fulfill the requirements of § 23.1-1304 Code of Virginia and House Bill 611.)

Item 152 #2c

Education: Higher Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$100,000	\$100,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".
Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".

Explanation:

(This amendment provides funding to support statewide training and professional development for staff of public and private institutions of higher education on student disciplinary practices and procedures and compliance with federal Title IX regulations.)

Item 152 #3c

Education: Higher Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$400,000	\$400,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,685,818".
Page 177, line 17, strike "\$18,285,818" and insert "\$18,685,818".
Page 177, line 51, strike "\$9,162,363" and insert "\$9,562,363".
Page 178, line 1, strike "\$9,162,363" and insert "\$9,562,363".

Explanation:

(This amendment provides additional funding for the Virtual Library of Virginia.)

Item 152 #4c

Education: Higher Education	
State Council of Higher Education for Virginia	Language

Language:

Page 179, after line 49, insert:

Conference Report to House Bill 30

"P. 1. The State Council of Higher Education for Virginia shall develop a plan for implementing a statewide survey on institutional expenditures by program and academic discipline at Virginia's public institutions to determine the effectiveness of spending related to the attainment of state and institutional goals and inform strategic decision-making.

2. The Council may review existing reporting capacities and other state examples of cost analysis by program and academic discipline in higher education to: (1) determine the Council's current capacity to conduct the survey; (2) determine any additional staff and financial support necessary for conducting such a survey; (3) determine the potential for long-range cost containments; and (4) detail a plan for survey implementation.

3. By November 1, 2020, the Council shall submit a report and any related recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment is self-explanatory.)

Item 152 #5c

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, strike lines 26 through 38.

Page 179, line 39, strike "N." and insert "M."

Page 179, line 45, strike "O." and insert "N."

Page 179, after line 49, insert:

"O 1. The State Council of Higher Education for Virginia, in consultation with staff from the House Appropriations and Senate Finance and Appropriations Committee, Department of Planning and Budget, Secretary of Finance and Secretary of Education, as well as representatives of public higher education institutions, shall review financial aid awarding practices and tuition discounting strategies.

2. The Council shall review current state financial aid awarding policies and make recommendations to: (1) appropriately prioritize and address affordability for low- and middle-income students; (2) increase program efficiency and effectiveness in meeting state goals that align with The Virginia Plan; and (3) simplify communication and improve student understanding of eligibility criteria. The review shall also: (1) assess financial aid by income level and the utilization and reporting of tuition revenue used for financial aid and unfunded scholarships; and (2) consider the pros and cons of authorizing remittance of tuition and fees for merit scholarships for students of high academic achievement.

Conference Report to House Bill 30

3. By November 1, 2020, the Council shall submit a report and any related recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs SCHEV to continue a review of financial aid. Its 2019 report made recommendations regarding allocation methodology, along with the recommendation to continue in 2020 to undertake further review of institutional award policies. This amendment also corrects language inadvertently retained in the 2019 Appropriation Act.)

Item 152 #6c

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$300,000

\$1,300,000 GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,585,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$19,585,818".

Page 179, line 1, strike "\$700,000" and "\$700,000" and insert:

"\$1,000,000" and "\$2,000,000".

Explanation:

(This amendment increases funds to support the Innovative Internship Fund and Program. The funds will go to advancing the role of internships in post-secondary education, and to improve access and affordability to internship opportunities for students, including (1) consistency in the delivery of internship programs within and across institutions and the ability to bring experiential learning to scale equitably, 2) creation of a vision at institutions that experiential learning is integral (not extra), 3) development of readiness materials and information for new programs to support quality, 4) growth of new business partnerships, 5) improved affordability for students, and 6) improving and leveraging federal work-study opportunities through redesigned work-study internship experiences. The Innovative Internship Fund and Program was created during the 2018 Session to support institutional grants and a statewide initiative to facilitate the readiness of students, employers, and institutions of higher education to participate in internship and other work-related learning opportunities.)

Item 152 #7c

Education: Higher Education

FY20-21

FY21-22

Conference Report to House Bill 30

State Council of Higher Education for Virginia	\$250,000	\$250,000	GF
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Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,535,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,535,818".

Page 179, after 49, insert:

"P. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated for the Guidance to Postsecondary Success program. The program coordinates statewide efforts to increase college access and student success."

Explanation:

(This amendment provides \$250,000 from the general fund to maintain the Guidance to Postsecondary Success Program. Virginia will not meet its goal of becoming number one in the country for adult credential attainment at 70 percent without engaging populations that have traditionally not attended higher education. The GPS initiative focuses on enhancing existing efforts such as SCHEV's 1-2-3 Go! initiative to help students prepare, apply, and pay for college through awareness campaigns and events. It also includes coordinating professional development for secondary and access-provider staff, increasing advising capacity in underserved high schools, supporting early college testing for students in high school, and improving financial aid application completion activities.)

Item 152 #8c

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for Virginia

\$100,000

\$50,000 GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,335,818".

Page 178, line 50, strike "\$124,000" and "\$124,000" and insert: "\$224,000" and "\$174,000".

Explanation:

(This amendment provides additional funding to establish and maintain the legislatively mandated Qualified Education Loan Borrower Education Course. SCHEV conducted an RFI and an RFP process to identify vendors who could develop the content and provide a content hosting platform for the course. After extensive review of submitted proposals, it was determined that none could provide the minimum quality content and hosting needs within a price point that was within the office's available funds.)

Conference Report to House Bill 30

Item 152 #9c

Education: Higher Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$150,000	\$150,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,435,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,435,818".

Page 179, after line 49 insert:

"P. 1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated to support related costs of undertaking a review of higher education costs, funding needs, appropriations and efficiencies.

2. The State Council of Higher Education, in consultation with representatives from House Appropriations Committee, Senate Finance and Appropriations Committee, Department of Planning and Budget, Secretary of Finance, and Secretary of Education, as well as representatives of public higher education institutions, shall review methodologies to determine higher education costs, funding needs, and appropriations in Virginia. The review shall identify and recommend: (1) methods to determine appropriate costs; (2) measures of efficiency and effectiveness; (3) provisions for any new reporting requirements; (4) strategies to allocate limited public resources based on outcomes that align with state needs related to affordability, access, completion, and workforce alignment, including with regard to nonresident pricing; (5) the impact of funding on underrepresented student populations, and (6) a timeline for implementation.

3. The review shall build on existing efforts including the assessment of base adequacy, recommendations provided through the Strategic Finance Plan, and peer institution comparisons to determine if existing funding models should be updated or replaced. It shall also build on promising practices and include input from Virginia's institutions, policy makers, and other education experts.

4. The Council shall present a proposed workplan to the Joint Subcommittee on the Future Competitiveness of Higher Education in Virginia by August 15, 2020. The Council shall submit a preliminary report and any related recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020 with a final report by July 1, 2021."

Explanation:

(This amendment will allow SCHEV to partner with a national expert to review Virginia's higher education costs and efficiencies and develop a plan to align finances with state needs.)

Item 157 #1c

Conference Report to House Bill 30

Education: Higher Education

FY20-21

FY21-22

Christopher Newport University

\$124,800

\$0 GF

Language:

Page 181, line 30, strike "\$10,017,130" and insert "\$10,141,930".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 161 #1c

Education: Higher Education

FY20-21

FY21-22

The College of William and Mary in
Virginia

\$79,400

\$119,300 GF

Language:

Page 184, line 7, strike "\$49,158,276" and insert "\$49,237,676".

Page 184, line 7, strike "\$49,224,776" and insert "\$49,344,076".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 161 #2c

Education: Higher Education

FY20-21

FY21-22

The College of William and Mary in
Virginia

\$66,500

\$0 GF

Language:

Page 184, line 6, strike "\$49,158,276" and insert "\$49,224,776".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 164 #1c

Conference Report to House Bill 30

Education: Higher Education

FY20-21

FY21-22

Richard Bland College

\$708,000
6.00

\$708,000 GF
6.00 FTE

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$15,065,721".

Page 185, line 13, strike "\$14,357,721" and insert "\$15,065,721".

Page 186, strike lines 28 through 31, and insert:

"D. Out of this appropriation, \$1,437,750 and 13 positions each year from the general fund is designated to address the staffing recommendations of the Auditor of Public Accounts related to financial management, information technology, human resources, financial aid, and operations."

Explanation:

(This amendment provides an additional \$708,000 from the general fund for six FTEs in both years for Richard Bland to address the Auditor of Public Accounts and Southern Association of Colleges and Schools Commission on Colleges' finding of non-compliance with Standard 13.1 related to financial resources by supporting administrative infrastructure to minimize risk.)

Item 164 #2c

Education: Higher Education

FY20-21

FY21-22

Richard Bland College

\$20,326

\$20,326 GF

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$14,378,047".

Page 185, line 13, strike "\$14,357,721" and insert "\$14,378,047".

Page 185, line 13, strike "\$14,357,721" and "\$14,357,721" and insert:
"\$14,378,047" and "\$14,378,047".

Page 185, line 14, strike "\$6,763,827" and "\$6,763,827" and insert:
"6,784,153" and "6,784,153".

Page 185, line 20, strike "\$8,474,588" and "\$8,474,588" and insert:
"\$8,494,914" and "\$8,494,914".

Explanation:

(This amendment corrects the distribution of general fund support for Richard Bland College by transferring \$20,326 from the Auxiliary Enterprises Program to Education and General Programs. This amendment is in conjunction with an amendment in Item 167.)

Item 165 #1c

Conference Report to House Bill 30

Education: Higher Education

FY20-21

FY21-22

Richard Bland College

\$77,200

\$0 GF

Language:

Page 186, line 32, strike "\$1,443,380" and insert "\$1,520,580".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 167 #1c

Education: Higher Education

FY20-21

FY21-22

Richard Bland College

(\$20,326)

(\$20,326) GF

Language:

Page 186, line 51, strike "\$4,761,603" and insert "\$4,741,277".

Page 186, line 51, strike "\$4,761,603" and insert "\$4,741,277".

Page 187, line 1, strike "\$640,667" and "\$640,667" and insert:
"\$640,627" and "\$640,627".

Page 187, line 3, strike "\$2,394,808" and "\$2,394,808" and insert:
"\$2,384,338" and "\$2,384,338".

Page 187, line 8, strike "\$366,628" and "\$366,628" and insert:
"\$356,812" and "\$356,812".

Page 187, line 9, after "Sources:" strike the remainder of the line.

Explanation:

(This amendment corrects the distribution of general fund support for Richard Bland College by transferring \$20,326 from the Auxiliary Enterprises Program to Education and General Programs. This amendment is in conjunction with an amendment in Item 165.)

Item 168 #1c

Education: Higher Education

FY20-21

FY21-22

Virginia Institute of Marine Science

\$225,000
2.20

\$225,000 GF
2.20 FTE

Language:

Page 187, line 19, strike "\$27,075,448" and insert "\$27,300,448".

Page 187, line 19, strike "\$27,075,448" and insert "\$27,300,448".

Conference Report to House Bill 30

Explanation:

(This amendment provides \$225,000 from the general fund each year to support science-based guidance on the management of existing and emerging disease threats to critical fishery and aquaculture resources in the Commonwealth and Chesapeake Bay region. VIMS would leverage existing expertise by establishing and effectively communicating state and regional response protocols, identifying and liaising with key groups to serve as a clearinghouse for information to policymakers, and developing numerical models that forecast disease outbreaks and incorporate the resulting mortality into fisheries management models to support improved fisheries management.)

Item 169 #1c

Education: Higher Education	FY20-21	FY21-22	
Virginia Institute of Marine Science	\$53,400	\$80,000	GF

Language:

Page 189, line 7, strike "\$321,002" and insert "\$374,402".
Page 189, line 7, strike "\$321,002" and insert "\$401,002".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 172 #1c

Education: Higher Education	FY20-21	FY21-22	
George Mason University	\$3,472,500	\$0	GF

Language:

Page 191, line 33, strike "\$48,369,094" and insert "\$51,841,594".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 172 #2c

Education: Higher Education	FY20-21	FY21-22	
George Mason University	\$53,400	\$80,000	GF

Conference Report to House Bill 30

Language:

Page 191, line 33, strike "\$48,369,094" and insert "\$48,422,494".
Page 191, line 33, strike "\$51,841,494" and insert "\$51,921,494".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 176 #1c

Education: Higher Education	FY20-21	FY21-22	
James Madison University	\$639,700	\$0	GF

Language:

Page 194, line 13, strike "\$20,978,726" and insert "\$21,618,426".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 177 #1c

Education: Higher Education	FY20-21	FY21-22	
James Madison University	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 194, line 33, strike "\$43,700,000" and insert "\$42,700,000".
Page 194, line 33, strike "\$43,700,000" and insert "\$42,700,000".
Page 194, strike lines 39 through 41.

Explanation:

(This amendment transfers funding for the James Madison's Montpelier to the Department of Historic Resources.)

Item 180 #1c

Education: Higher Education	FY20-21	FY21-22	
Longwood University	\$393,700	\$0	GF

Language:

Conference Report to House Bill 30

Page 196, line 14, strike "\$9,179,118" and insert "\$9,572,818".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

	Item 183 #1c	
Education: Higher Education	FY20-21	FY21-22
Norfolk State University	\$250,000	\$250,000 GF

Language:

Page 197, line 9, strike "\$96,043,110" and insert "\$96,293,110".

Page 197, line 9, strike "\$95,543,110" and insert "\$95,793,110".

Page 198, after line 27, insert:

"G. Out of this appropriation, \$548,000 each year from the general fund is designated for the Center for African American Policy to provide non-partisan research on public policy issues affecting African Americans and other people of color."

Explanation:

(This amendment provides additional funding to support the Center for African American Policy.)

	Item 184 #1c	
Education: Higher Education	FY20-21	FY21-22
Norfolk State University	\$816,100	\$0 GF

Language:

Page 198, line 28, strike "\$22,463,806" and insert "\$23,279,906".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

	Item 184 #2c	
Education: Higher Education		
Norfolk State University		Language

Conference Report to House Bill 30

Language:

Page 198, after line 40, insert:

"B. 1. Out of this appropriation up to \$3,459,590 the first year and \$4,872,765 from the general fund is provided for an affordability pilot program to offer financial assistance to Virginia students who are Pell grant eligible, meet university admissions requirements, and live within a 25 mile radius of the university. The program is designed to address regional needs relating to access and completion. Funds shall be used to provide last dollar or reduced tuition and fees to students for up to 150 percent of required credits to complete a certificate or degree. Priority shall be placed on students from Norfolk, Portsmouth, and Newport News and remaining funds may be used for room and board if available. It is the intention that the program may ramp up to 300 students total at any one time by fiscal year 2024. In the first and second year, in the event that financial aid remains available after recruiting new students for fall semester, the remaining financial aid may be used to fund current students who meet the criteria and/or for eligible new students that enroll in the spring semester.

2. As part of the six-year plan process, the university shall submit an annual report of the program that includes number of students served, average financial need of students, total expenditures, average award per student, retention and completion rates, other student outcomes as defined by the university, and planned outcomes for the upcoming year.

3. The University shall submit a detailed budget and implementation plan, including how the institution will disseminate information about the program to area students, the projected size of each cohort, and how the institution will monitor and report on the success of the program. After approval of the plan by the Governor and the Chairs of House Appropriations and Senate Finance and Appropriations, this funding may be released."

Explanation:

(This amendment provides \$3.5 million from the general fund the first year and \$4.9 million the second year for a new student affordability pilot program at NSU. The program would provide last dollar tuition and some portion of room and board where applicable to qualifying Pell-eligible students within a 25-mile radius of campus, with a priority on students from high schools in Norfolk, Portsmouth, and Newport News.)

Item 188 #1c

Education: Higher Education

FY20-21

FY21-22

Old Dominion University

\$2,668,500

\$0 GF

Language:

Page 201, line 13, strike "\$37,016,107" and insert "\$39,684,607".

Explanation:

Conference Report to House Bill 30

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 188 #2c

Education: Higher Education	FY20-21	FY21-22	
Old Dominion University	\$165,800	\$248,600	GF

Language:

Page 201, line 13, strike "\$37,016,107" and insert "\$37,181,907".

Page 201, line 13, strike "\$39,684,607" and insert "\$39,933,207".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 191 #1c

Education: Higher Education	FY20-21	FY21-22	
Radford University	\$2,000,000	\$4,000,000	GF

Language:

Page 202, line 48, strike "\$135,081,721" and insert "\$137,081,721".

Page 202, line 48, strike "\$135,081,721" and insert "\$139,081,721".

Explanation:

(This amendment provides additional operating support for the Radford Carilion Campus to reduce tuition for in-state students.)

Item 192 #1c

Education: Higher Education	FY20-21	FY21-22	
Radford University	\$1,269,200	\$0	GF

Language:

Page 204, line 7, strike "\$14,810,873" and insert "\$16,080,073".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Conference Report to House Bill 30

Item 196 #1c

Education: Higher Education	FY20-21	FY21-22	
University of Mary Washington	\$386,500	\$568,000	GF

Language:

Page 205, line 8, strike "\$80,597,650" and insert "\$80,984,150".

Page 205, line 8, strike "\$80,597,650" and insert "\$81,165,650".

Page 206, after line 12, insert:

"F. Out of this appropriation, \$386,500 the first year and \$568,000 the second year from the general fund is designated to support an educational partnership between regional K-12, community college, University of Mary Washington and industry to develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity."

Explanation:

(This amendment provides additional funding to support an educational partnership between regional K-12, community college, University of Mary Washington and industry to develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity. All the partners including local government have agreed to invest resources into this public-private partnership initiative.)

Item 197 #1c

Education: Higher Education	FY20-21	FY21-22	
University of Mary Washington	\$235,200	\$0	GF

Language:

Page 206, line 13, strike "\$13,616,462" and insert "\$13,851,662".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 203 #1c

Education: Higher Education	FY20-21	FY21-22	
University of Virginia	(\$500,000)	(\$500,000)	GF

Conference Report to House Bill 30

Language:

Page 207, line 38, strike "\$767,207,739" and insert "\$766,707,739".

Page 207, line 38, strike "\$767,207,739" and insert "\$766,707,739".

Page 208, line 20, strike "\$2,776,467" and "\$2,776,467" and insert:
"\$2,276,467" and "\$2,276,467".

Page 208, line 28, strike "\$1,000,000 and 4.15" and insert "\$500,000 and 2.0".

Page 208, line 29, strike "\$1,000,000 and 4.15" and insert "\$500,000 and 2.0".

Explanation:

(This amendment reflects funding for the Foundation for the Humanities at the University of Virginia of \$2.3 million, which is an increase of \$500,000 over the amount in fiscal year 2020.)

Item 204 #1c

Education: Higher Education

FY20-21

FY21-22

University of Virginia

\$160,200

\$0 GF

Language:

Page 210, line 5, strike "\$166,262,252" and insert "\$166,422,452".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 204 #2c

Education: Higher Education

FY20-21

FY21-22

University of Virginia

\$222,800

\$334,200 GF

Language:

Page 210, line 5, strike "\$166,262,252" and insert "\$166,485,052".

Page 210, line 5, strike "\$166,422,352" and insert "\$166,756,552".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 205 #1c

Education: Higher Education

FY20-21

FY21-22

Conference Report to House Bill 30

University of Virginia (\$1,000,000) (\$1,000,000) GF

Language:

Page 210, line 27, strike "\$578,028,122" and insert "\$577,028,122".
Page 210, line 27, strike "\$578,028,122" and insert "\$577,028,122".
Page 210, line 39, strike "\$4,112,500" and "\$4,112,500" and insert:
"\$3,112,500" and "\$3,112,500".

Explanation:

(This amendment defers the proposed increase for the focused ultrasound program.)

Item 211 #1c

Education: Higher Education	FY20-21	FY21-22	
University of Virginia's College at Wise	\$201,400	\$0	GF

Language:

Page 213, line 19, strike "\$3,455,735" and insert "\$3,657,135".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 214 #1c

Education: Higher Education	FY20-21	FY21-22	
Virginia Commonwealth University	(\$375,000)	(\$375,000)	GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$661,732,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$661,732,918".
Page 216, strike lines 13 through 19.

Explanation:

(This amendment removes funding for the Commonwealth Center for Advanced Logistics which is now contained under the Virginia Innovation Partnership Authority.)

Item 214 #2c

Conference Report to House Bill 30

Education: Higher Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$250,000	\$250,000	GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,357,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$662,357,918".

Explanation:

(This amendment provides additional funding for the Wilder School of Government and Public Affairs for legislative aide leadership development programs, annual public policy polling, an annual climate survey, an annual thought leaders conference, and expansion of the Minority Political Leadership Institute.)

Item 214 #3c

Education: Higher Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$100,000	\$100,000	GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,207,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$662,207,918".
Page 215, line 4, strike "\$386,685" and insert "\$486,685".
Page 215, line 5, strike "\$386,685" and insert "\$486,685".

Explanation:

(This amendment provides additional funding to support the Virginia Center on Aging.)

Item 214 #4c

Education: Higher Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$300,000	\$300,000	GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,407,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$662,407,918".
Page 215, line 18, strike "\$192,753" and "\$192,753" and insert:
"\$492,753" and "\$492,753".

Explanation:

Conference Report to House Bill 30

(This amendment provides funding for additional staff and operating support for the Education Policy Institute.)

Item 215 #1c

Education: Higher Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$2,319,200	\$0	GF

Language:

Page 217, line 12, strike "\$68,163,675" and insert "\$70,482,875".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 215 #2c

Education: Higher Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$140,400	\$210,700	GF

Language:

Page 217, line 12, strike "\$68,163,675" and insert "\$68,304,075".

Page 217, line 12, strike "\$70,482,875" and insert "\$70,693,575".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 216 #1c

Education: Higher Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$0	(\$5,000,000)	GF

Language:

Page 217, line 31, strike "\$334,199,678" and insert "\$329,199,678".

Page 217, line 42, strike the second "\$20,000,000" and insert "\$15,000,000".

Explanation:

(This amendment reflects an increase of \$7.5 million from the general fund the first year and \$2.5 million from the general fund the second year for support of cancer research at Virginia

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Commonwealth University, above the amount in fiscal year 2020 of \$12.5 million from the general fund.)

Item 220 #1c

Education: Higher Education	FY20-21	FY21-22	
Virginia Community College System	\$386,746	\$386,746	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,635,189".

Page 219, line 9, strike "\$933,248,443" and insert "\$933,635,189".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$386,748 each year from the general fund is provided for a Small Business Assistance and Youth Entrepreneurship Pilot Program, a collaboration between the Virginia Community College System, Portsmouth Public Schools' Minority and Women Business Enterprise Advisory Committee, Historically Black Colleges and Universities, and the Faith Based Community to provide essential tools in economic development to start, sustain and grow a business."

Explanation:

(This amendment provides funding to support a comprehensive Small Business Assistance and Youth Entrepreneurship Pilot Program. It is a collaboration between the Virginia Community College System, Portsmouth Public Schools' Minority and Women Business Enterprise Advisory Committee, Historically Black Colleges and Universities, and the Faith Based Community to provide essential tools in economic development to start, sustain and grow a business. It is an investment in Virginia's economy that supports new and existing businesses and future economic development growth, the youth, and job creation.)

Item 220 #2c

Education: Higher Education	FY20-21	FY21-22	
Virginia Community College System	\$1,000,000	\$0	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$934,248,443".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$1,000,000 the first year from the general fund is designated for Lord Fairfax Community College, in partnership with Shenandoah University, for services related to a Hub for Innovation, Virtual Reality and Entrepreneurship (HIVE) to serve as a technology hub, business accelerator, and magnet location for tech business."

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Explanation:

(This amendment provides \$1.0 million from the general fund for HIVE (Hub for Innovation, Virtual Reality & Entrepreneurship), a technology center and higher-education partnership between Shenandoah University and Lord Fairfax Community College, serving a community that needs Career and Technical Education for a diverse and under-served region that currently lack access.)

Item 220 #3c

Education: Higher Education

Virginia Community College System

Language

Language:

Page 221, after line 24, insert:

"T. The Virginia Community College System is requested to work together with the City of Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development of a plan for a possible Advanced Regional Technology and Workforce Academy in the City of Norfolk. The Academy will provide adult and youth workforce and educational services by Tidewater Community College in collaboration with Norfolk Public Schools and other local school divisions. The Virginia Community College System shall submit a proposed governance structure for the Academy and other proposed components of the plan to the Secretary of Education, the Secretary of Finance, and Chief Workforce Development Advisor for consideration."

Explanation:

(This amendment requests a plan for an Advanced Regional Technology and Workforce Academy in the City of Norfolk prior to consideration of possible funding for detailed planning.)

Item 220 #4c

Education: Higher Education

Virginia Community College System

Language

Language:

Page 221, after line 24, insert:

"T. The Central Virginia Community College, with guidance provided by the Virginia Community College System, shall develop a plan to explore a Bedford County campus if land were to be donated for that purpose. The plan would include details related to any public-private partnerships that could be created for this purpose and estimates of future operational costs for

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the campus. The plan shall be submitted to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee by December 1, 2020."

Explanation:

(This language amendment provides that a plan should be developed by the Central Virginia Community College to explore a Bedford County campus if land were to be donated for that purpose. The plan would include any details related to a public-private partnership and future operational costs for the campus.)

	Item 220 #5c	
Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	\$0	\$385,177 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,633,620".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$385,177 the second year from the general fund is designated for costs of two associate degree programs in Physical Therapy Assistant and Surgical Technology that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly."

Explanation:

(This amendment provides funding for two programs that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly.)

	Item 220 #6c	
Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	\$0	\$350,000 GF
	\$0	\$350,000 NGF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,948,443".

Explanation:

(This amendment provides funding to support a pilot program between Roanoke City and Botetourt County Public Schools, Virginia Western Community College, Radford University Carilion, and regional healthcare employers to create a curriculum and pipeline of high school

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students to address employer needs. It is anticipated that additional school divisions would roll out this curriculum in subsequent years of the pilot.)

Item 220 #7c

Education: Higher Education	FY20-21	FY21-22	
Virginia Community College System	\$4,000,000	\$4,000,000	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$937,248,443".

Page 219, line 9, strike "\$933,248,443" and insert "\$937,248,443".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$4,000,000 each year from the general fund is designated for general operating support for the Virginia Community College System."

Explanation:

(This amendment provides additional funding for general operating support for the Virginia Community College System. This support is in addition to funds allocated for the VCCS under In-State Undergraduate Moderation.)

Item 220 #8c

Education: Higher Education	FY20-21	FY21-22	
Virginia Community College System	\$1,500,000	\$500,000	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$934,748,443".

Page 219, line 9, strike "\$933,248,443" and insert "\$933,748,443".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$1,500,000 the first year and \$500,000 the second year from the general fund is designated for marketing, outreach and public awareness efforts for the new G3 program in Item 221."

Explanation:

(This amendment provides additional funding for marketing, outreach and public awareness efforts for the new G3 program in Item 221.)

Item 221 #1c

Education: Higher Education	FY20-21	FY21-22	
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Virginia Community College System \$1,135,500 \$0 GF

Language:

Page 221, line 26, strike "\$155,960,098" and insert "\$157,095,598".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 221 #2c

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System (\$38,040,937) (\$38,040,937) GF

Language:

Page 221, line 27, strike "\$155,960,098" and insert "\$117,919,161".

Page 221, line 27, strike "\$157,095,598" and insert "\$119,054,661".

Page 221, strike lines 48 through 55.

Page 222, strike lines 1 through 51.

Page 223, strike lines 1 through 3 and insert:

"D. 1. Out of this appropriation, \$34,500,000 each year from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3 Program). The G3 Program will offer financial assistance to low- and middle-income Virginia residents who are eligible for in-state tuition pursuant to § 23.1, Code of Virginia, and who are enrolled in a program at a Virginia public associate degree-granting institution that leads to an occupation in a high-demand field. The programs covered under the G3 Program by Classification of Instructional Program (CIP) Codes are as follows:

CIP Code	Description
11.0101	Computer and Information Sciences, General
11.0103	Information Technology
11.0201	Computer Programming/ Programmer, General
11.0701	Computer Science
11.0801	Web Page, Digital/Multimedia and Information Resources Design

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11.0901	Computer Systems Networking and Telecommunications
11.1001	Network and System Administration/ Administrator
11.1003	Computer and Information Systems Security/Information Assurance
13.0101	Education, General
13.1013	Education/Teaching of Individuals with Autism
13.1501	Teacher Assistant/Aide
15.0000	Engineering and Engineering-Related Fields
15.0101	Architectural Engineering Technology/Technician
15.0201	Civil Engineering Technology/Technician
15.0303	Electrical, Electronic and Communications Engineering Technology/Technician
15.0305	Telecommunications Technology/Technician
15.0599	Environmental Control Technologies/Technicians, Other
15.0612	Industrial Technology/Technician
15.0613	Manufacturing Engineering Technology/Technician
15.0699	Industrial Production Technologies/Technicians, Other
15.0899	Mechanical Engineering Related Technologies/Technicians, Other
15.0901	Mining Technology/Technician
15.1301	Drafting and Design Technology/Technician, General

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15.1302	CAD/CADD Drafting and/or Design Technology/Technician
15.1303	Architectural Drafting and Architectural CAD/CADD
15.1401	Nuclear Engineering Technology/Technician
15.9999	Engineering Technologies and Engineering-Related Fields, Other
19.0707	Family and Community Services
19.0709	Child Care Provider/Assistant
30.0101	Biological and Physical Sciences
41.0101	Biology Technician/Biotechnology Laboratory Technician
43.0102	Corrections
43.0103	Criminal Justice/Law Enforcement Administration
43.0104	Criminal Justice/Safety Studies
43.0106	Forensic Science and Technology
43.0107	Criminal Justice/Police Science
43.0203	Fire Science/Fire-fighting
43.0303	Critical Infrastructure Protection
43.0406	Homeland Security, Other
43.9999	Homeland Security, Law Enforcement, Firefighting and Related Protective Services, Other
46.0000	Construction Trades
46.0302	Electrician
47.0000	Mechanic and Repair Technologies / Technicians
47.0101	Electrical/Electronics Equipment Installation and Repair, General

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47.0105	Industrial Electronics Technology/Technician
47.0201	Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/Technician
47.0603	Autobody/Collision and Repair Technology/Technician
47.0604	Automobile/Automotive Mechanics Technology/Technician
47.0605	Diesel Mechanics Technology/Technician
47.0607	Airframe Mechanics and Aircraft Maintenance Technology/Technician
48.0000	Precision Production
48.0501	Machine Tool Technology/Machinist
48.0508	Welding Technology/Welder
48.0599	Precision Metal Working, Other
48.0701	Woodworking, General
51.0601	Dental Assisting/Assistant
51.0602	Dental Hygiene/Hygienist
51.0603	Dental Laboratory Technology/Technician
51.0707	Health Information/Medical Records Technology/Technician
51.0708	Medical Transcription/ Transcriptionist
51.0713	Medical Insurance Coding Specialist/Coder
51.0799	Health and Medical Administrative Services, Other
51.0801	Medical/Clinical Assistant
51.0803	Occupational Therapist Assistant
51.0805	Pharmacy Technician/Assistant

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51.0806	Physical Therapy Technician/Assistant
51.0808	Veterinary/Animal Health Technology/Technician and Veterinary Assistant
51.0904	Emergency Medical Technology/Technician (EMT Paramedic)
51.0907	Medical Radiologic Technology/Science - Radiation Therapist
51.0908	Respiratory Care Therapy/Therapist
51.0909	Surgical Technology/Technologist
51.0910	Diagnostic Medical Sonography/Sonographer and Ultrasound Technician
51.0911	Radiologic Technology/Science - Radiographer
51.0912	Physician Assistant
51.0999	Allied Health Diagnostic, Intervention, and Treatment Professions, Other
51.1004	Clinical/Medical Laboratory Technician
51.1005	Clinical Laboratory Science/Medical Technology/Technologist
51.1009	Phlebotomy Technician/Phlebotomist
51.1105	Pre-Nursing Studies
51.1501	Substance Abuse/Addiction Counseling
51.1504	Community Health Services/Liaison/Counseling
51.1508	Mental Health Counseling/Counselor
51.1599	Mental and Social Health Services and Allied Professions, Other
51.1801	Opticianry/Ophthalmic Dispensing Optician
51.2706	Medical Informatics

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51.3101	Dietetics/Dietitian
51.3501	Massage Therapy/Therapeutic Massage
51.3801	Registered Nursing/Registered Nurse
51.3899	Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursing, Other
51.3901	Licensed Practical/Vocational Nurse Training
51.3902	Nursing Assistant/Aide and Patient Care Assistant/Aide
52.0499	Business Operations Support and Secretarial Services, Other

2. a. The Board of Workforce Development shall keep a list of high-demand fields and related educational programs. The Board of Workforce Development, in consultation with the Virginia Community College System, the State Council of Higher Education for Virginia, and the Chief Workforce Development Advisor, shall make recommendations to the General Assembly to help determine additions and changes to the high-demand fields for which programs may be offered pursuant to this item.

b. All additions and changes to the eligible high-demand fields for which programs may be offered pursuant to this item shall be approved by the General Assembly prior to implementation.

3. In order to be eligible for financial assistance under this program at a qualified public institution, an applicant shall:

a. Receive a total household income less than or equal to four hundred percent of the Federal Poverty Level;

b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved institution in an approved program specific to a high-demand field, as specified in paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester, or in an eligible non-credit program;

c. Have submitted complete applications for federal and state student financial aid programs for which they may be eligible.

4. In order to remain eligible for financial assistance under this program at an approved

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institution, a participating student shall:

a. Meet standards for Satisfactory Academic Progress and maintain the required grade point average established by federal Higher Education Act of 1965 Title IV requirements;

b. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in no more than three years;

c. Not exceed 150 percent of required credits of certificate or degree.

5. a. Payments out of this appropriation shall provide (i) grants up to the amount necessary to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook stipend for eligible students after all other qualified federal and state financial aid, and (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled full-time and receive full Federal Pell Grants.

b. Each Student Support Incentive Grant shall be distributed to the eligible students in two equal payments, with the first disbursement after the census date for the enrollment period is reached, and the final disbursement at the end of the term of which the students qualified. Students who withdraw or stop attending during the term shall not receive additional payments and shall be subject to repayment of the funds already received. An eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.

6. a. Funds for marketing and public awareness efforts to increase participation in the program are contained in Item 220 U. of this act.

b. By September 1, 2020, the governing boards of Virginia's public associate degree-granting institutions shall develop policies and procedures to ensure that program participation does not exceed budget appropriation.

7. a. No later than September 1 of each year, each Virginia public associate degree-granting institution shall submit to the State Council of Higher Education for Virginia and the Virginia Community College System a report with data from the previous fiscal year on program participation and completion, including data on what high-demand fields are supported by students at each institution.

b. The Council and System shall work collaboratively to compile the data provided by each public associate degree-granting institution and report such data, in aggregate and by institution annually, to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Senate Education and Health Committee, and the House Education Committee. The report must include student enrollment, retention rates between terms and academic years, wage data including median wages prior to enrollment and one year after completion of a credential or degree, wage rates of students who have not enrolled in over a year and did not complete a credential, and a comparison of demand of jobs and completion rates. The report must disaggregate the information above by program of study, college, and student income level at start of program."

Explanation:

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(This amendment provides funding and policy detail to implement the Get Skilled, Get a Job, Give Back Program (G3 Program).)

Item 226 #1c

Education: Higher Education	FY20-21	FY21-22	
Virginia Military Institute	\$122,500	\$126,000	GF

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,477,198".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,480,698".

Explanation:

(This amendment provides funding for the Math Education and Resource Center (MERC) and the Miller Academic Center (MAC), both of which were originally funded through private funds. The MERC was created to address cadets' performance in mathematics with particular emphasis on incoming freshmen and those in STEM majors. The MAC facilitates cadets' academic success and timely progress toward a degree by providing academic tutors and other academic support services.)

Item 226 #2c

Education: Higher Education	FY20-21	FY21-22	
Virginia Military Institute	\$100,047	\$103,048	GF

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,454,745".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,457,746".

Explanation:

(This amendment provides funding for additional faculty positions to implement a redesigned required three-hour course in theory and practice of leadership, Leadership in Organizations. The course will be redesigned to lessen the time commitment to leadership theory in order to enrich the application component of the course. In addition to the curricular enhancements, the course will have a new director who will oversee the development of new training modules for current faculty and the training of Leadership Fellows who will teach the course.)

Item 227 #1c

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Education: Higher Education	FY20-21	FY21-22
Virginia Military Institute	\$13,400	\$0 GF

Language:

Page 227, line 8, strike "\$5,731,618" and insert "\$5,745,018".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 232 #1c

Education: Higher Education	FY20-21	FY21-22
Virginia Polytechnic Institute and State University	\$811,600	\$0 GF

Language:

Page 229, line 49, strike "\$32,218,561" and insert "\$33,030,161".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 232 #2c

Education: Higher Education	FY20-21	FY21-22
Virginia Polytechnic Institute and State University	\$284,800	\$427,200 GF

Language:

Page 229, line 49, strike "\$32,218,561" and insert "\$32,503,361".

Page 229, line 49, strike "\$33,030,161" and insert "\$33,457,361".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

Item 236 #1c

Education: Higher Education	FY20-21	FY21-22
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Virginia Cooperative Extension and Agricultural Experiment Station	\$50,000 1.00	\$50,000 1.00	GF FTE
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Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$93,914,832".

Page 231, line 42, strike "\$93,864,832" and insert "\$93,914,832".

Explanation:

(This amendment provides additional funding for one full-time extension agent for Richmond County.)

Item 238 #1c

Education: Higher Education	FY20-21	FY21-22	
Virginia State University	\$738,500	\$0	GF

Language:

Page 234, line 25, strike "\$20,416,456" and insert "\$21,154,956".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates the first year.)

Item 238 #2c

Education: Higher Education		
Virginia State University		Language

Language:

Page 234, after line 37, insert:

"B. 1. Out of this appropriation up to \$3,773,490 the first year and \$4,872,765 the second year from the general fund is provided for an affordability pilot program to offer financial assistance to Virginia students who are Pell grant eligible, meet university admissions requirements, and live within a 25 mile radius of the university. The program is designed to address regional needs relating to access and completion. Funds shall be used to provide last dollar or reduced tuition and fees to students for up to 150 percent of required credits to complete a certificate or degree. Priority shall be placed on students from Matoaca, Petersburg, and Colonial Heights high schools, and remaining funds may be used for room and board if available. It is the intention that the program may ramp up to 300 students total at any one time by fiscal year 2024. In the first and second year, in the event that financial aid remains available after recruiting new students for fall semester, the remaining financial aid may be used to fund current students who

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meet the criteria and/or for eligible new students that enroll in the spring semester.

2. As part of the six-year plan process, the university shall submit an annual report of the program that includes number of students served, average financial need of students, total expenditures, average award per student, retention and completion rates, other student outcomes as defined by the university, and planned outcomes for the upcoming year.

3. The University shall submit a detailed budget and implementation plan, including how the institution will disseminate information about the program to area students, the projected size of each cohort, and how the institution will monitor and report on the success of the program. After approval of the plan by the Governor and the Chairs of House Appropriations and Senate Finance and Appropriations, this funding may be released."

Explanation:

(This amendment provides \$3.8 million from the general fund the first year and \$4.9 million each year for a new student affordability pilot program at VSU. The program would provide last dollar tuition and some portion of room and board where applicable to qualifying Pell-eligible students within a 25-mile radius of campus.)

Item 244 #1c

Education: Other	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$442,870	\$8,702	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,109,350".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,675,182".

Explanation:

(This amendment provides for \$451,572 from the general fund to support 2019 close out and severance benefit costs associated with the reduction and elimination of 2019 personnel.)

Item 244 #2c

Education: Other	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$491,200	\$345,100	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,157,680".

Page 236, line 43, strike "\$19,666,480" and insert "\$20,011,580".

Explanation:

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(This amendment provides \$836,300 from the general fund to support education programming, distance learning, living-history operations, curatorial needs, and the 2019 legacy project.)

Item 244 #3c

Education: Other	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$208,000	\$245,000	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,874,480".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,911,480".

Explanation:

(This amendment provides \$453,000 from the general fund for marketing and tourism promotion to support key marketing strategies, cooperative initiatives, national tour and student groups, special exhibitions and commemorations, and paid advertising.)

Item 244 #4c

Education: Other	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$167,113	\$0	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,833,593".

Explanation:

(This amendment provides additional one-time funding to repair, renovate, and update outdoor interpretive exhibit areas.)

Item 245 #1c

Education: Other	FY20-21	FY21-22	
The Library Of Virginia	\$400,000	\$400,000	GF

Language:

Page 237, line 29, strike "\$6,017,426" and insert "\$6,417,426".

Page 237, line 29, strike "\$6,017,426" and insert "\$6,417,426".

Explanation:

(This amendment provides additional funding to support efforts to speed up the review and

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release of gubernatorial records and documents to the public archives.)

Item 247 #1c

Education: Other	FY20-21	FY21-22	
The Library Of Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 238, line 10, strike "\$17,233,584" and insert "\$18,233,584".

Page 238, line 10, strike "\$17,233,584" and insert "\$18,233,584".

Page 238, strike lines 23 through 24.

Explanation:

(This amendment provides \$1.5 million from the general fund each year in additional statewide state aid to local public libraries towards fully funding the state library aid formula over time.)

Item 248 #1c

Education: Other	FY20-21	FY21-22	
The Library Of Virginia	\$95,000	\$0	GF

Language:

Page 238, line 28, strike "\$10,652,787" and insert "\$10,747,787".

Explanation:

(This amendment provides funding to support implementation of the Virginia's Centennial Commemoration of Women's Suffrage.)

Item 249 #1c

Education: Other	FY20-21	FY21-22	
The Science Museum of Virginia	\$210,000	\$210,000	GF

Language:

Page 238, line 47, strike "\$11,673,283" and insert "\$11,883,283".

Page 238, line 47, strike "\$11,673,283" and insert "\$11,883,283".

Explanation:

(This amendment provides \$210,000 from the general fund in both years for the Science Museum towards developing and implementing a new heightened baseline security presence to

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address increased museum use and need.)

		Item 251 #1c	
Education: Other	FY20-21	FY21-22	
Virginia Commission for the Arts	(\$2,500,000)	(\$1,500,000)	GF

Language:

Page 240, line 3, strike "\$8,199,798" and insert "\$5,699,798".

Page 240, line 3, strike "\$8,199,798" and insert "\$6,699,798".

Explanation:

(This amendment reflects an increase in grants to arts organizations across the Commonwealth of \$1.6 million in fiscal year 2021 and \$2.6 million in fiscal year 2022, above the level of funding in fiscal year 2020.)

		Item 253 #1c	
Education: Other	FY20-21	FY21-22	
Virginia Museum of Fine Arts	\$400,000	\$400,000	GF

Language:

Page 240, line 28, strike "\$43,632,450" and insert "\$44,032,450".

Page 240, line 28, strike "\$43,632,450" and insert "\$44,032,450".

Explanation:

(This amendment provides additional funding to lease 25,000 square feet of storage space and make necessary information technology upgrades.)

		Item 254 #1c	
Education: Higher Education	FY20-21	FY21-22	
Eastern Virginia Medical School	\$625,000	\$625,000	GF

Language:

Page 241, line 20, strike "\$30,365,881" and insert "\$30,990,881".

Page 241, line 20, strike "\$30,365,881" and insert "\$30,990,881".

Explanation:

(This amendment provides additional funding for base operating costs at the Eastern Virginia

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Medical School.)

Item 256 #1c

Education: Higher Education	FY20-21	FY21-22	
New College Institute	\$95,000	\$95,000	GF

Language:

Page 242, line 15, strike "\$4,197,196" and insert "\$4,292,196".

Page 242, line 15, strike "\$4,197,196" and insert "\$4,292,196".

Explanation:

(This amendment provides funding for staffing at New College Institute.)

Item 257 #1c

Education: Higher Education	FY20-21	FY21-22	
Institute for Advanced Learning and Research	\$95,000	\$95,000	GF

Language:

Page 242, line 46, strike "\$6,415,193" and insert "\$6,510,193".

Page 242, line 46, strike "\$6,415,193" and insert "\$6,510,193".

Explanation:

(This amendment provides funding for staffing at the Institute for Advanced Learning and Research.)

Item 258 #1c

Education: Higher Education	FY20-21	FY21-22	
Roanoke Higher Education Authority	\$98,817	\$47,944	GF

Language:

Page 243, line 24, strike "\$1,478,720" and insert "\$1,577,537".

Page 243, line 24, strike "\$1,478,720" and insert "\$1,526,664".

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Explanation:

(This amendment provides one-time funding of \$50,873 for equipment and installation of blue light telephones, and a security camera system. Additionally, this budget amendment provides on-going funding of \$47,944 for additional hours of coverage from security officers.)

Item 258 #2c

Education: Higher Education	FY20-21	FY21-22	
Roanoke Higher Education Authority	\$213,254	\$146,356	GF

Language:

Page 243, line 24, strike "\$1,478,720" and insert "\$1,691,974".

Page 243, line 24, strike "\$1,478,720" and insert "\$1,625,076".

Explanation:

(This amendment provides one-time funding of \$66,898 and on-going funding of \$146,356 for the development and maintenance of a student success center.)

Item 259 #1c

Education: Higher Education	FY20-21	FY21-22	
Southern Virginia Higher Education Center	\$293,972	\$95,000	GF

Language:

Page 243, line 32, strike "\$7,949,697" and insert "\$8,243,669".

Page 243, line 32, strike "\$7,949,697" and insert "\$8,044,697".

Explanation:

(This amendment provides one-time equipment and on-going staffing funding for personnel and technical training equipment to support high-demand workforce training programs. Equipment includes Zoom classroom equipment and software to allow students to access quality distance and virtual training courses and upgrades to Amatrol training equipment, including new electrical wiring learning system.)

Item 260 #1c

Education: Higher Education	FY20-21	FY21-22	
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Southwest Virginia Higher Education Center	\$500,000	\$500,000	GF
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Language:

Page 244, line 39, strike "\$3,386,650" and insert "\$3,886,650".

Page 244, line 39, strike "\$3,386,650" and insert "\$3,886,650".

Page 244, after line 48, insert:

"B. Out of the appropriation for this item, \$500,000 each year from the general fund shall be deposited to the Virginia Rural Information Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the purpose of awarding grants on a competitive basis from the Fund to small, rural information technology businesses in qualifying localities to establish apprenticeship programs."

Explanation:

(This amendment provides \$500,000 from the general fund each year for the Southwest Virginia Higher Education Center to develop and implement the Rural Information Technology Grant Apprenticeship Program. The Center will need to develop guidelines, criteria, an application process, and accountability reporting.)

Item 260 #2c

Education: Higher Education	FY20-21	FY21-22	
Southwest Virginia Higher Education Center	\$95,000	\$95,000	GF

Language:

Page 244, line 39, strike "\$3,386,650" and insert "\$3,481,650".

Page 244, line 39, strike "\$3,386,650" and insert "\$3,481,650".

Explanation:

(This amendment provides funding for staffing at the Southwest Virginia Higher Education Center.)

Item 261 #1c

Education: Higher Education	FY20-21	FY21-22	
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	(\$3,227,756)	(\$3,227,756)	GF

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Language:

Page 245, line 9, strike "\$5,025,439" and insert "\$1,797,683".
Page 245, line 9, strike "\$5,025,439" and insert "\$1,797,683".
Page 245, line 19, strike "\$1,250,000" and "\$1,250,000" and insert:
"\$750,000" and "\$750,000".
Page 245, strike lines 25 through 31.

Explanation:

(This amendment defers funding provided to the Jefferson Labs for research and development activities related to the Electron-Ion Collider project which was granted to another laboratory. On January 9, 2020, the U.S. Department of Energy announced that the project site selection was Brookhaven National Laboratory in New York.)

Item 262 #1c

Education: Higher Education

FY20-21

FY21-22

Online Virginia Network Authority

\$1,000,000

\$1,000,000 GF

Language:

Page 245, line 37, strike "\$3,000,000" and insert "\$4,000,000".
Page 245, line 37, strike "\$3,000,000" and insert "\$4,000,000".
Page 245, strike lines 41 through 49.
Page 246, strike lines 1 and 2, and insert:

"Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is designated for the Online Virginia Network Authority (OVN). George Mason University, Old Dominion University, James Madison University, and the Virginia Community College System shall provide a five-year status report by November 1, 2020 on the success of the OVN in (1) serving adult learners, nontraditional students, and other students seeking access to an online degree program; (2) reducing costs relative to a traditional degree; (3) reducing the unit cost of providing online education; (4) using tuition revenue from online students to support the cost of the initiative; (5) partnering with those currently providing online courses; and (6) utilizing only existing financial aid programs. The OVN shall provide an annual progress report to the Governor and the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1 of each year."

Explanation:

(This amendment adds \$1.0 million from the general fund, consistent with legislation adding James Madison University to the Online Virginia Network. The amendment also updates reporting language for the Online Virginia Network, which was created in 2015.)

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Item 262.50 #1c

Education: Higher Education

FY20-21

FY21-22

In-State Undergraduate Tuition
Moderation

\$54,750,000

\$25,000,000 GF

Language:

Page 246, after line 4, insert:

**"§ 1-82.50 IN-STATE UNDERGRADUATE TUITION MODERATION AND SIX-YEAR PLAN FUNDING
POOL(980)**

262.50 In-State Undergraduate Tuition Moderation
and Six-Year Plan Funding Pool (11401)

\$54,750,000

\$25,000,000

Fund Sources:

General

\$54,750,000

\$25,000,000 "

Page 246, after line 4, insert:

"Authority: Discretionary Inclusion

A.1. Out of this appropriation, \$54,750,000 the first year from the general fund is designated for In-State Undergraduate Affordability and Six-Year Plan Funding Pool. Allocations to public colleges and universities from this item are as follows:

Institution

FY 2021 Allocation

Christopher Newport University

\$2,750,000

College of William and Mary

900,000

George Mason University

4,600,000

James Madison University

7,000,000

Longwood University

2,100,000

University of Mary Washington

3,200,000

Norfolk State University

1,000,000

Old Dominion University

3,200,000

Radford University

2,100,000

University of Virginia

3,700,000

University of Virginia's College at Wise

800,000

Virginia Commonwealth University

12,700,000

Virginia Military Institute

400,000

Virginia Polytechnic Institute & State University

2,700,000

Virginia State University

1,200,000

Richard Bland College

500,000

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Virginia Community College System	5,900,000
Total	\$54,750,000

2. Allocations listed in paragraph A.1. of this item shall be granted to public colleges and universities in fiscal year 2021 so long as they maintain for fiscal year 2021 all tuition and mandatory Educational and General (E & G) fee charges to include tuition differentials for in-state undergraduate students to fiscal year 2020 levels.

3. The State Council of Higher Education for Virginia (SCHEV) shall certify whether each public college and university has met the tuition freeze requirements of this fund. SCHEV shall report its findings to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director of the Department of Planning and Budget by July 1, 2020.

4. Upon certification by SCHEV that the requirements in paragraph A.2. have been met, the Director, Department of Planning and Budget, shall transfer the amounts listed above to each of the certified institutions.

5. If an institution elects to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 above the fiscal year 2020 levels, the institution shall not be eligible for an allocation from the pool.

6. The Rector, Board of Visitors of institutions choosing to forego allocations from this item and electing to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 shall communicate the Board Resolution certifying that decision to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2020.

7. All unallocated funds shall be transferred to Item 275, the Revenue Cash Reserve by September 1, 2020.

B. Out of this appropriation, \$25,000,000 the second year from the general fund is designated for the continuation cost of the In-State Undergraduate Affordability and Six-Year Plan Funding Pool in Paragraph A.1. Individual institution allocations will be dependent on institutional actions in accordance with Paragraph A of this item, any required adjustments for one-time compensation actions authorized in Item 477, and relative to the total funds available.

C. No other tuition moderation actions shall be funded for fiscal year 2022."

Explanation:

(This amendment provides funding to support in-state undergraduate tuition moderation and six-year plan funding for fiscal year 2021. Amounts included in this item for the second year reflect an estimate for the continuation costs of the first year funding. Fiscal year 2021 is the final tuition moderation action for the biennium.)

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 246, line 34, strike "\$83,000,000" and "\$83,000,000" and insert: "\$85,725,000" and "\$84,150,000".

Page 247, line 15, strike "\$1,200,108" and "\$1,200,108" and insert: "\$3,450,108" and "\$2,350,108".

Page 247, line 24, strike the first "\$17,596,542" and insert "\$18,071,542".

Page 247, line 45, strike "\$68,000,000" and "\$68,000,000" and insert: "\$70,725,000" and "\$69,150,000".

Page 247, line 46, after "D.", insert "1."

Page 247, after line 49, insert:

"2. Out of the allocations for the Virginia Community College System, \$475,000 the first year is designated to support healthcare and medical programs at Lord Fairfax Community College."

Page 247, after line 49, insert:

"E. Out of the allocations for Norfolk State University, \$2,250,000 the first year and "\$1,150,000" the second year is designated for information technology upgrades."

Explanation:

(This amendment provides additional allocations from the Higher Education Equipment Trust Fund (HEETF) for Norfolk State University information technology upgrades and Lord Fairfax Community College healthcare and medical programs.)

Finance

Secretary of Finance

Language

Language:

Page 249, line 7, before "The" insert "A."

Page 249, after line 11, insert:

"B. The Secretaries of Finance and Administration shall convene a workgroup to study collective bargaining for state public sectors employees. The workgroup shall consist of subject matter experts from legal, human resource, labor, and higher education entities. The workgroup shall research policies and public costs in other states and evaluate the implementation of collective bargaining policies for state public sector employees in Virginia. The workgroup shall submit a report on its findings and recommendations to the Governor, Chairs of House Committee on Appropriations and Committee of Labor and Commerce and the Chairs of the

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Senate Committee on Commerce and Labor and Committee on Finance and Appropriations by November 1, 2020."

Explanation:

(This amendment directs the Secretaries of Finance and Administration to convene a workgroup on collective bargaining for state public employees.)

Item 264 #2c

Finance

Secretary of Finance

Language

Language:

Page 249, line 7, before "The" insert "A."

Page 249, after line 11, insert:

"B. The Secretary of Finance, in his role as chair of the Debt Capacity Advisory Committee (DCAC), shall convene a workgroup of relevant stakeholders to examine the process, procedures, and other requirements necessary for the various agencies, institutions, and authorities of the Commonwealth, for which the authority to issue state tax-supported debt has been vested, to report to the DCAC prior to the issuance of any such state tax-supported debt. As a part of this evaluation of the Commonwealth's debt policies, the DCAC shall also examine whether a separate capacity model should be developed for transportation outside of the overall state tax-supported debt model. A report detailing the workgroup's recommendations shall be delivered to the members of the DCAC, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment directs the Secretary of Finance, in his role as chair of the DCAC, to convene a group of stakeholders to examine the process by which the various state component units authorized to issue state tax-supported debt must report to the DCAC, prior to the issuance of any such debt, and to deliver a report on the workgroup's findings by November 1, 2020.)

Item 273 #1c

Finance

FY20-21

FY21-22

Department of Accounts Transfer
Payments

\$1,000,000

\$1,000,000 GF

Language:

Page 253, line 18, strike "\$582,895,000" and insert "\$583,895,000".

Page 253, line 18, strike "\$582,895,000" and insert "\$583,895,000".

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Page 253, line 20, strike:

"Distribution of Recordation Taxes (72808)..... \$19,000,000 \$19,000,000", and insert:

"Distribution of Recordation Taxes (72808)..... \$20,000,000 \$20,000,000".

Page 254, after line 15, insert:

"E. Out of this appropriation, amounts estimated at \$20,000,000 the first year and \$20,000,000 the second year from the general fund shall be deposited into the Hampton Roads Regional Transit Fund, as provided in § 33.2-2600.1, Code of Virginia from revenues collected pursuant to § 58.1-816 B., Code of Virginia."

Explanation:

(This amendment appropriates the required deposit of \$20 million from the general fund annually in state recordation tax revenues consistent with the provisions of the adopted conference report on House Bill 1726 and Senate Bill 1038 of the 2020 General Assembly.)

Item 282 #1c

Finance

Department of Taxation

Language

Language:

Page 263, after line 2, insert:

"Z. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia."

Explanation:

(This amendment provides the Department of Taxation with the ability to recover its administrative costs for collecting a tax on disposable plastic bags.)

Item 285 #1c

Finance

FY20-21

FY21-22

Department of the Treasury

\$159,535

\$0 GF

Language:

Page 264, line 13, strike "\$35,119,708" and insert "\$35,279,243".

Page 265, after line 17, insert:

"J. Out of the amounts for this item shall be paid \$159,535 the first year from the general fund as a lump sum payment within 60 days of signing the release for the relief of Winston Lamont Scott, pursuant to House Bill 460 of the 2020 General Assembly, \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in

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subsection C. of § 8.01-195.11 of the Code of Virginia."

Explanation:

(This amendment provides compensation of \$159,535 from the general fund for the wrongful incarceration of Winston Lamont Scott pursuant to the passage of House Bill 460 of the 2020 General Assembly session.)

Item 285 #2c

Finance

Department of the Treasury

Language

Language:

Page 265, strike lines 12 through 17.

Explanation:

(This amendment strikes language that would create a pilot program for credit unions to accept public deposits under guidelines developed by the Department of Treasury.)

Item 291 #1c

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 274, after line 38, insert:

"E. The Secretary of Health and Human Resources shall convene a workgroup to review and make recommendations regarding the state regulation of doula and establishing a community doula benefit for pregnant women covered by Medicaid. The workgroup shall include representatives from the Department of Medical Assistance Services, the Virginia Department of Health, and the Department of Health Professions, as well as representatives from community doula practitioners, stakeholder groups, and community organizations. The workgroup shall examine and report on the (i) federal requirements and permissibility associated with providing a Medicaid doula benefit; (ii) impact that state regulation would have on doula practitioners; (iii) a review of strategies other states have implemented; (iv) an analysis of the appropriate rates for such a benefit; and (v) the estimated costs and potential savings to the state and practitioners over the next six years. The workgroup shall report its findings and recommendations to the Governor and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

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(This amendment establishes a workgroup to consider adding Medicaid coverage of doulas that was included in House Bill 29 and Senate Bill 29, as introduced, that expires on June 30, 2020. This amendment to the introduced budget which takes effect July 1, 2020, establishes the workgroup to allow an adequate period of time to consider the requirements of the language and report back any recommendations.)

Item 291 #2c

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 274, strike lines 23 through 38, and insert:

"D.1. The Secretary of Health and Human Resources shall develop a state innovation waiver under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C. 18052) to implement a state reinsurance program to help stabilize the individual insurance market by reducing individual insurance premiums and out-of-pocket costs while preserving access to health insurance. The Secretary shall convene stakeholders to include representatives of health insurers, the State Corporation Commission Bureau of Insurance, consumer advocates, and others deemed necessary to assist in developing the reinsurance program.

2. The State Corporation Commission Bureau of Insurance shall provide technical assistance to the Secretary of Health and Human Resources as requested.

3. The Secretary shall report on the reinsurance program to the Chairs of House Labor and Commerce and Senate Commerce and Labor Committees and the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020. Such report shall include an analysis of the costs and assumptions of such a reinsurance program and potential options to fund the non-federal share of costs. In addition, the report shall include suggested legislation to implement the program. Implementation of the reinsurance program shall be subject to appropriation of the non-federal share of costs by the General Assembly and approval by the United States Secretary of Health and Human Services."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to develop a state innovation waiver under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C. 18052) to implement a state reinsurance program to help stabilize the individual insurance market by reducing individual insurance premiums and out-of-pocket costs while preserving access to health insurance.)

Item 292 #1c

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Health and Human Resources	FY20-21	FY21-22
Children's Services Act	\$3,838	\$7,676 GF

Language:

Page 274, line 44, strike "\$371,422,589" and insert "\$371,426,427".
Page 274, line 44, strike "\$379,196,228" and insert "\$379,203,904".

Explanation:

(This amendment provides funding in the Office of Children's Services for the fiscal impact of House Bill 933 and Senate Bill 172, which expand eligibility for the Kinship Guardianship Assistance program by allowing payments to be made to fictive kin who receive custody of a child of whom they had been the foster parent. This funding is transferred from the Department of Social Services because the Office of Children's Services is a reimbursement-based agency and does not have the ability to absorb the costs within its existing appropriation.)

Item 292 #2c

Health and Human Resources

Children's Services Act

Language

Language:

Page 278, line 42, after "percent" insert "the first year".

Explanation:

(This amendment removes the two percent growth cap on private day special education rates due to a companion amendment in Item 293 that implements statewide rate setting the second year.)

Item 293 #1c

Health and Human Resources	FY20-21	FY21-22
Children's Services Act	\$75,000	(\$75,000) GF

Language:

Page 278, line 45, strike "\$2,184,796" and insert "\$2,259,796".
Page 278, line 45, strike "\$2,084,796" and insert "\$2,009,796".
Page 278, line 51, strike "\$175,000" and insert "\$250,000".
Page 278, line 51, strike "and \$75,000 the second year".
Page 279, line 3, after "Education." insert:
"Any remaining balance in the appropriation for the rate study that remains unexpended on June

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30, 2021, shall be reappropriated in the next fiscal year for this purpose."

Page 279, after line, 19, insert:

"4. In addition, the study shall, at a minimum: (i) provide definitions and clear delineation between all staff and positions used by private day schools and assessed in the study; (ii) define which staff positions can be included in the classroom staff ratio assessment; (iii) assess all costs associated with regulatory licensing; and (iv) require providers to report costs and distinguish between different locations.

5. The Office of Children's Services shall implement statewide rates for private day special education services based on the study in this paragraph, effective on July 1, 2021."

Explanation:

(This amendment adds additional evaluation requirements to the rate study for special education private day programs and moves all the funding to the first year. In addition it directs the Office of Children's Services to implement statewide rate setting on July, 1 2021, and as such remove the two percent rate cap for that year in a companion amendment.)

	Item 295 #1c	
Health and Human Resources	FY20-21	FY21-22
Department of Health	\$1,600,000	\$1,600,000 GF

Language:

Page 280, line 23, strike "\$885,000" and insert "\$2,485,000".

Page 280, line 23, strike "\$885,000" and insert "\$2,485,000".

Page 281, after line 3, insert:

"C.1. The Virginia Department of Health shall establish the Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, child and adolescent psychiatrists, and psychiatric nurse practitioners. The program shall include a tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists, licensed clinical social workers, and licensed professional counselors.

2. For each eligible year of service provided, the practitioner shall receive a year of applicable loan repayment award in return. Loan repayment checks will be submitted at the end of each year of service. Payments will be made directly to the lender. Practitioners must agree to a minimum of two years of practice for the behavioral health provider with the ability for two one-year renewals. The program shall require preference be given to applicants choosing to practice in underserved areas which must be a federally designated mental Health Professional Shortage Area or Medically Underserved Area within the Commonwealth. Practitioners are required to practice at Community Services Boards, behavioral health authorities, state mental

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health facilities, free clinics, federally qualified health centers and other similar health safety net organizations in order to be eligible for the program. The award amount is up to 25 percent of student loan debt, not to exceed \$30,000 per year for Tier I professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan repayment exceed the total student loan debt.

3. No match contribution from practice sites or the community is required. Loan repayment awards shall be tax exempt.

4. The program shall have an Advisory Board, composed of representatives from stakeholder organizations and community members as determined by the department. The Advisory Board will meet annually and provide guidance regarding effective outreach and feedback on both programmatic processes and impact. The department shall provide an annual report to the Advisory Board on successes, challenges and opportunities with the program.

5. The Board of Health shall develop regulations consistent with this language in order for the department to administer the program."

Explanation:

(This amendment establishes the Behavioral Health Loan Repayment Program in order to increase the number of Virginia behavioral health practitioners by way of an educational loan repayment incentive that complements and coordinates with existing efforts to recruit and retain Virginia behavioral health practitioners. The program would allow for a variety of behavioral health practitioners to receive a student loan repayment award from the Commonwealth in exchange for providing service to Virginia communities that are otherwise underserved. Practitioners would receive loan repayment for up to 25 percent of student loan debt for each year of health care service provided to the Commonwealth. Maximum loan repayment amounts per year are dependent upon the type of behavioral health professional applying and shall not exceed the total student loan debt. Participating practitioners will have an initial two-year minimum participation obligation and may renew for a third and fourth year. This provides the practitioner with the opportunity to fully pay off their student loan debt while providing four years of service to the Commonwealth.)

Item 295 #2c

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$500,000

\$500,000 GF

Language:

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 281, after line 3, insert:

"C. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to the Virginia Department of Health to establish a Nursing

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Preceptor Incentive Program. The department shall collaborate with the State Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare and Hospital Association, and other relevant stakeholders on an advanced practice nursing student preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed physician, physician's assistant, or advanced practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school of nursing, provides a clinical education rotation of 250 hours, which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation. The program shall seek to reduce the shortage of APRN clinical education opportunities and establish new preceptor rotations for advanced practice nursing students, especially in high demand fields such as psychiatry. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020, on the progress of establishing the Nursing Preceptor Incentive Program."

Explanation:

(This amendment provides \$500,000 the first year and \$500,000 the second year from the general fund to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. Language requires the department to report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program.)

Item 296 #1c

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$100,000	\$100,000 NGF

Language:

Page 281, line 4, strike "\$46,180,757" and insert "\$46,280,757".

Page 281, line 4, strike "\$46,180,757" and insert "\$46,280,757".

Page 281, line 46, strike "\$90,000" and "\$90,000" and insert: "\$190,000" and "\$190,000".

Page 281, line 48, strike "licensed" and insert "certified or non-certified".

Page 281, line 50, after "necessary." insert:

"The Virginia Department of Health shall continue to allow local EMS agencies to submit fingerprint cards for background checks on volunteers applying to be a member of local EMS agencies. The cost of the criminal background shall be paid from funds available to the Office of Emergency Medical Services."

Explanation:

(This amendment clarifies policy that the cost of all criminal background checks for volunteers applying with local Emergency Medical Services (EMS) agencies is to be paid by the state

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Office of Emergency Services and that local EMS agencies may continue to submit fingerprint cards for processing as appropriate to reduce travel times for volunteers who otherwise may have to travel long distances to use the state's electronic scan vendor. The amendment provides \$100,000 each year from the Rescue Squad Assistance Fund to assist in covering the costs.)

Item 299 #1c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$934,921	\$949,241	GF
	\$134,442	\$134,442	NGF

Language:

Page 282, line 25, strike "\$108,831,659" and insert "\$109,901,022".

Page 282, line 25, strike "\$108,831,659" and insert "\$109,915,342".

Explanation:

(This amendment adds funding each year to reflect the fiscal impact of House Bill 1090 passed in the 2020 Session, which provides for vaccines for children as determined by the State Board of Health in their regulations for the immunization of school children.)

Item 299 #2c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$1,600,011)	(\$1,600,011)	GF
	\$1,600,011	\$1,600,011	NGF

Language:

Page 283, after line 22, insert:

"H. The Virginia Department of Health, in cooperation with the Department of Behavioral Health and Developmental Services (DBHDS), shall utilize \$1,600,011 each year from available federal funding in DBHDS, including the State Opioid Response Grant, as available, to purchase and provide opioid reversal drugs to support community rescue efforts for those who deal with vulnerable populations."

Explanation:

(This amendment supplants general fund amounts of \$1.6 million each year for opioid reversal drugs provided to the Health Department with an equal amount of nongeneral funds from the State Opioid Response Grant that Virginia is expected to receive over the next biennium.)

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Item 300 #1c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$88,914 1.00	\$88,914 1.00	GF FTE

Language:

Page 283, line 24, strike "\$19,638,255" and insert "\$19,727,169".

Page 283, line 24, strike "\$19,638,255" and insert "\$19,727,169".

Explanation:

(This amendment provides \$88,914 from the general fund each year to fund one position related to administering the Behavioral Health Loan Repayment program and the Nursing Preceptor Incentive program funded in companion amendments in Item 295.)

Item 300 #2c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$289,168) -4.00	(\$289,168) -4.00	GF FTE

Language:

Page 283, line 24, strike "\$19,638,255" and insert "\$19,349,087".

Page 283, line 24, strike "\$19,638,255" and insert "\$19,349,087".

Explanation:

(This amendment transfers the funding for a community health worker pilot program to the correct program in the budget.)

Item 300 #3c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$233,238 2.00	\$233,238 2.00	GF FTE

Language:

Page 283, line 24, strike "\$19,638,255" and insert "\$19,871,493".

Page 283, line 24, strike "\$19,638,255" and insert "\$19,871,493".

Explanation:

(This amendment provides \$233,238 from the general fund each year and two full-time

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positions for the fiscal impact of implementing requirements of Senate Bill 764, which revises the Medical Facilities Certificate of Public Need Program.)

Item 301 #1c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$129,165	\$89,625	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,217,025".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,177,485".

Explanation:

(This amendment provides \$129,165 the first year and \$89,625 the second year from the general fund to support the fiscal impact of House Bill 1176, which requires hospitals to report on the number of certified sexual assault nurse examiners employed by the hospital, including the location, street address, and contact information for the location at which each certified sexual assault nurse examiner provides services. The bill also requires the Department of Health to make information on its website regarding the availability of certified sexual assault nurse examiners in the Commonwealth, including the name of each hospital at which a certified sexual assault nurse examiner is employed, the location, including street address, of such hospital, and the contact information for such hospital.)

Item 301 #2c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$750,000	\$750,000	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,837,860".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,837,860".

Page 285, after line 17, insert:

"H. Out of the appropriation, \$750,000 the first year and \$750,000 the second year from the general fund shall be transferred to the Virginia Sexual and Domestic Violence Prevention Fund."

Explanation:

(This amendment provides \$750,000 from the general fund each year for the fiscal impact of House Bill 1015 and Senate Bill 297, which creates the Virginia Sexual and Domestic Violence Prevention Fund. The Fund will be used to develop and support programs that prevent sexual and domestic violence through strategies that (i) promote healthy practices related to

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relationships, sexuality, and social-emotional development and (ii) counteract the factors associated with the initial perpetration of sexual and domestic violence.)

Item 301 #3c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$3,149,088)	(\$3,149,088)	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$166,938,772".

Page 284, line 12, strike "\$170,087,860" and insert "\$166,938,772".

Explanation:

(This amendment eliminates \$3.1 million from the general fund each year for the Health Department's quit-line program known as Quit Now Virginia.)

Item 301 #4c

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$250,000	\$250,000	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,337,860".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,337,860".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided to establish the Virginia Sickle Cell Patient Assistance Program. The Virginia Department of Health shall administer the program to provide health insurance premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell Disease who do not qualify for Medicaid."

Explanation:

(This amendment provides \$250,000 each year from the general fund to create the Virginia Sickle Cell Patient Assistance Program. This program would provide health insurance premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell Disease and who do not qualify for Medicaid.)

Item 301 #5c

Health and Human Resources

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Department of Health

Language

Language:

Page 285, strike lines 8 through 17.

Explanation:

(This amendment strikes outdated budget language related to the transfer of summer food programs from the Virginia Department of Health to another agency. The agency completed the transfer several years ago and the language is no longer necessary.)

Item 302 #1c

Health and Human Resources

Department of Health

Language

Language:

Page 285, after line 38, insert:

“Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.

A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site sewage systems designed for less than 1,000 gallons per day, and alternative discharging systems not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an onsite sewage system designed for less than 1,000 gallons per day when the application is supported with certified work from a licensed onsite soil evaluator.

4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a

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private well.

6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or certification letter designed for more than 1,000 gallons per day.

7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an onsite sewage system or an alternative discharging system designed for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or voluntarily upgrade an onsite sewage system or alternative discharging system designed for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written authorizations pursuant to § 32.1-165 not supported with certified work from a qualified professional.

10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written authorizations pursuant to § 32.1-165 supported with certified work from a qualified professional.

11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.

12. A. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee on Sewage Handling and Disposal, representing one system installer and the Association of Onsite Soil Engineers.

B. The State Health Commissioner is authorized to develop, in consultation with the regulated entities, a hotel, campground, and summer camp plan and specification review fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such

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establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources.

C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals who participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides.

D. The State Health Commissioner shall work with public and private dental providers to develop options for delivering dental services in underserved areas, including the use of public-private partnerships in the development and staffing of facilities, the use of dental hygiene and dental students to expand services and enhance learning experiences, and the availability of reimbursement mechanisms and other public and private resources to expand services.

E. Out of this appropriation, \$417,822 the first year and \$417,822 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be used to support program expenses for the Healthy Families program."

Explanation:

(This amendment corrects an omission of language in the introduced budget that outlines certain existing fees charged by the Department of Health. Adding this language is necessary in order to ensure current fees and policies are continued.)

Item 302 #2c

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$2,000,000)

(\$2,000,000) NGF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$287,713,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$289,021,732".

Page 285, after line 38, insert:

"1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the purpose of expanding access to hormonal long acting reversible contraceptives (LARC) that delay or prevent ovulation. The Virginia Department of Health shall establish and manage memorandums of understanding with qualified health care providers who will provide access to LARCs to patients whose income is below 250 percent of the federal poverty level, the Title X family planning program income eligibility requirement. Providers shall be reimbursed for the

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insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the department, in cooperation with the Department of Medical Assistance Services and stakeholders, shall develop a plan to improve awareness and utilization of the Plan First program and include outreach efforts to refer women who have a diagnosis of substance use disorder and who seek family planning services to the Plan First program or participating providers in the pilot program.

2. The Virginia Department of Health shall report on metrics to measure the effectiveness of the program such as impacts on morbidity, reduction in abortions and unplanned pregnancies, and impacts on maternal health such as an increase in the length of time between births, among others. In addition, the department shall collect data on the number of women served who also sought treatment for substance use disorder. The department shall submit a report to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Health and Human Resources, and the Director, Department of Planning and Budget, that describes the program, and metrics used to measure results, actual program expenditures, and projected expenditures by September 1 of each year.

3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be made available to supplement the funding provided under paragraph 1. of this Item to expand access to FDA-approved contraceptives, that are not long acting reversible contraceptives. The Virginia Department of Health shall establish and manage memoranda of understanding with qualified health care providers who have existing contracts pursuant to paragraph 1. of this Item or to new ones if funding is available. Providers shall be reimbursed for the cost of the contraceptives, as provided under this paragraph, at Medicaid rates."

Explanation:

(This amendment restores language that was inadvertently excluded from the introduced budget related to the Long-Acting Reversible Contraception (LARC) pilot program, as included in the 2018 Appropriation Act. This language modifies the existing program to clarify that it is no longer a pilot program and, in addition, it provides \$1.0 million a year from the Temporary Assistance to Needy Families block grant to supplement the LARC program by allowing access to other forms of contraception. The introduced budget also included an additional \$2.0 million nongeneral fund for the program, bringing the total amount appropriated to \$5.0 million. However, the total funding level required for the program is only \$3.0 million and therefore this amendment removes \$2.0 million in excess appropriation.)

Item 302 #3c			
Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$0	\$289,168	GF
	0.00	4.00	FTE

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Language:

Page 285, line 18, strike "\$291,021,732" and insert "\$291,310,900".

Page 285, after line 38, insert:

“Out of this appropriation, \$289,168 the second year from the general fund shall be used to support four restricted positions as part of a two-year pilot program in four local health districts to increase their capacity to improve health outcomes. The department shall evaluate the pilot program and make an interim report to the House Appropriations and Senate Finance and Appropriations Committees by June 30, 2022.”

Explanation:

(This amendment reduces \$289,169 the first year from the general fund to delay implementation of a pilot program using certified community health workers in four local health districts to improve health outcomes. House Bill 688 requires the Board of Health to adopt regulations setting forth requirements for community health workers to become certified, effective July 1, 2020. This delay will allow time for the regulations to be implemented so that certified community health workers can be hired for the pilot project beginning July 1, 2021. Language sets out the funding provided for the pilot program beginning in fiscal year 2022. Language also requires the agency to evaluate the pilot program and provide an interim report at the end of the biennium.)

Item 303 #1c

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$1,500,000

(\$1,000,000) GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$27,339,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$24,839,583".

Page 289, line 19, after "appropriation," strike "\$1,000,000" and insert: "\$2,500,000".

Page 289, line 19, after "the first year", strike the remainder of the line.

Explanation:

(This amendment increases funding by \$1.5 million from the general fund the first year and decreases by \$1.0 million the second year from the general fund for three poison control centers in the Virginia Department of Health. This would provide a total of \$2.5 million from the general fund for the poison control centers in fiscal year 2021. The reduction in the second year provides funding through a companion amendment in Item 317 to provide a similar total amount of funding to the poison control centers through the Department of Medical Assistance Services as part of a Health Services Initiative, which allows the state to use federal Children's Health Insurance Program administrative funding for such initiative.)

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Item 303 #2c

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$24,339,583".
Page 285, line 40, strike "\$25,839,583" and insert "\$24,339,583".
Page 289, line 41, strike "\$5,000,000" and "\$5,000,000" and insert:
"\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment reduces \$1.5 million from the general fund each year from the amount included in the introduced budget for the Hampton University Proton Therapy Foundation. This amendment leaves an annual \$1.5 million appropriation for the foundation.)

Item 303 #3c

Health and Human Resources

Department of Health

Language

Language:

Page 286, line 7, strike "the Families".
Page 286, line 8, strike "Forward of Roanoke" and insert:
"CHIP of Roanoke".
Page 288, line 49, strike "\$272,313" and insert "\$1,272,313".
Page 288, line 53, strike "\$25,000" and insert "\$1,025,000".
Page 289, line 47, after "\$600,000" insert:
"the first year and \$600,000 the second year".
Page 289, line 47, strike "the second year".

Explanation:

(This amendment corrects an erroneous reference to Families Forward of Roanoke and annualizes certain ongoing appropriations, which were not properly reflected in the introduced budget.)

Item 303 #4c

Health and Human Resources

FY20-21

FY21-22

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Department of Health	\$10,000	\$10,000	GF
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Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$25,849,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$25,849,583".

Page 289, line 44, strike "\$10,000" and "\$10,000" and insert:
"\$20,000" and "\$20,000".

Explanation:

(This amendment provides an additional \$10,000 each year from the general fund for Special Olympics "Healthy Athlete" Program.)

Item 303 #5c

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$30,000

\$30,000 GF

Language:

Page 285, line 39, strike "\$25,839,583" and insert "\$25,869,583".

Page 285, line 39, strike "\$25,839,583" and insert "\$25,869,583".

Page 289, after line 50, insert:

"W. Out of this appropriation, \$30,000 the first year and \$30,000 the second year from the general fund is provided to contract with the Mel Leaman Free Clinic for health care services."

Explanation:

(This amendment provides \$30,000 each year from the general fund to support a part-time Physician Assistant-Certified or Family Nurse Practitioner (24 hours weekly) to provide medical care and serve as a clinical coordinator at the Mel Leaman Free Clinic.)

Item 307 #1c

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$50,000)

(\$50,000) GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$25,973,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,171,038".

Page 291, strike lines 48 through 55.

Page 292, strike line 1.

Explanation:

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(This amendment eliminates \$50,000 from the general fund each year provided in the 2019 Session for modifying the Emergency Department Care Coordination System to track Temporary Detention Orders. After review, it was determined this system was not the solution to address the issue. This amendment removes that funding from the agency's base budget.)

Item 307 #2c

Health and Human Resources

Department of Health

Language

Language:

Page 292, after line 9, insert:

"H. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections (PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established by Chapter 466 of the 2017 Acts of Assembly, is hereby continued."

Explanation:

(This amendment continues the Advisory Council on Pediatric Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections (PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), which is set to sunset on July 1, 2020.)

Item 307 #3c

Health and Human Resources

Department of Health

Language

Language:

Page 292, after line 9, insert:

"H. The Virginia Department of Health shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year."

Explanation:

(This amendment requires the Virginia Department of Health to annually report on the agency's organization and operations and any changes that occurred during the year. The agency will make this report available on its website by August 15 of each year. This information will assist

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in providing public information regarding changes in the agency's organization and operations. The Departments of Medical Assistance Services and Behavioral Health and Developmental Services are already required to submit these reports and are good models for the agency to use in creating the report.)

Item 307 #4c

Health and Human Resources

Department of Health

Language

Language:

Page 291, strike lines 2 through 6.

Page 291, line 7, strike "D" and insert "C".

Page 291, strike lines 42 through 47.

Page 291, line 48, strike "F" and insert "D".

Page 292, line 2, strike "G" and insert "E".

Explanation:

(This amendment strikes outdated budget language related to the feasibility of developing a Pay for Success Pilot program and the allocation of administrative savings. The agency completed these requirements several years ago and the language is no longer necessary.)

Item 307 #5c

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$7,011,531)

(\$8,320,216) GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$19,011,590".

Page 290, line 32, strike "\$25,221,038" and insert "\$16,900,822".

Explanation:

(This amendment reduces \$7.0 million from the general fund the first year and \$8.3 million from the general fund the second year in the Health Department for the development of an electronic health records system. This action delays the development to allow more time for the agency to complete its assessment of its business processes and for the completion of the cost analysis for determining the funding needed for the system to meet the identified business processes of the agency.)

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Item 307 #6c

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$1,737,500	\$0 NGF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$27,760,621".

Page 291, line 7, strike "106,944" and insert "300,000".

Page 291, line 7, strike "962,500" and insert "2,700,000".

Page 291, strike lines 17 through 22 and insert:

"3. The department shall coordinate with the Department of Medical Assistance Services (DMAS) and apply for federal matching funds, such as the Health Information Technology for Economic and Clinical Health (HITECH) Act, Medicaid Management Information Systems (MMIS) and the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (SUPPORT for Patients and Communities Act) or other relevant federal and nongeneral fund sources to: (i) continue the operation and maintenance of the Emergency Department Care Coordination (EDCC) Program; and (ii) in consultation with the EDCC clinical consensus committee, adopt additional functionalities to continue to better care for patients who are high utilizers of the Commonwealth's emergency departments. The department, in coordination with DMAS, shall provide an interim report on the status of funding, including issues related to sustainability; and administration and operations of the EDCC program to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by August 1, 2020."

Explanation:

(This amendment provides an additional \$193,056 from the general fund and \$1.7 million from the nongeneral fund the first year to support the Emergency Department Care Coordination program. The added general fund dollars can be absorbed in the Department of Health's administrative budget, which has sufficient funding from indirect cost recoveries to ensure other essential activities will be funded. The nongeneral funds may be provided through a number of federal funds, in coordination with the Department of Medical Assistance Services.)

Item 307 #7c

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$195,950	\$213,548 GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$26,219,071".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,434,586".

Explanation:

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(This amendment adds \$195,950 the first year and \$213,548 the second year from the general fund for the fiscal impact on the Virginia Department of Health for the implementation of legislation during the 2020 Regular Session which requires (i) each local school board, licensed child day programs and certain other programs that serve preschool-age children to develop and implement a plan to test potable water from sources identified by the U.S. Environmental Protection Agency as high priority; and (ii) each local school board to develop and implement a plan to test and, if necessary, a plan to remediate mold in public school buildings in accordance with guidance issued by the U.S. Environmental Protection Agency.)

Item 309 #1c

Health and Human Resources

Department of Health Professions

Language

Language:

Page 292, strike lines 29 through 43.

Explanation:

(This amendment deletes language reflecting requirements that have already been fulfilled by the agency.)

Item 309 #2c

Health and Human Resources

FY20-21

FY21-22

Department of Health Professions

\$204,828
2.00

\$204,828 NGF
2.00 FTE

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,249,989".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,371,849".

Page 292, after line 43, insert:

"C. The Department of Health Professions shall have authority to increase fees for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to legislation in the 2020 Session. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides \$204,828 each year from nongeneral funds and two positions for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to legislation in the 2020 Session. Language is also added to provide emergency regulatory authority for the Board of Pharmacy to increase fees to fund the additional positions.)

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Item 313 #1c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$6,794,541 \$6,794,540	\$6,984,788 \$6,984,787	GF NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,953,321,078".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,051,977,509".

Page 321, after line 18, insert:

"GGGG. Effective on and after July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify reimbursement for nursing facility services such that the direct peer group price percentage shall be increased to 109.3 percent and the indirect peer group price percentage shall be increased to 103.3 percent. The department shall have the authority to implement these changes effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$6.8 million the first year and \$7.0 million the second year from the general fund and a like amount of matching federal Medicaid funding each year to increase the peer group adjustment factors used in nursing facility reimbursement in order to account for lower cost facilities inappropriately suppressing Medicaid rates for facilities with higher costs. The second year amount assumes inflation at 2.7 percent.)

Item 313 #2c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$12,000,000	\$12,000,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,951,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,050,007,934".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment shall be made annually based upon the hospital's disproportionate share limit for the most recent year for which the disproportionate share limit has been calculated subject to the

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availability of DSH funds under the federal allotment of such funds to the department. Prior to submitting the State Plan Amendment, Chesapeake Regional Hospital shall enter into an agreement with the department to transfer the non-federal share of the supplemental DSH payment. Payment of the supplemental DSH payment is contingent upon receipt of intergovernmental transfer of funds or certified public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal law, the department may amend the State Plan for Medical Assistance to terminate the supplemental DSH payment program. The department shall have the authority to implement these reimbursement changes consistent with effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments shall be made without CMS approval. In the event, that CMS recoups supplemental DSH hospital funds from the department, Chesapeake Regional Hospital shall reimburse such funds to the department."

Explanation:

(This amendment adds \$12.0 million each year from federal Medicaid funds and language directing the Department of Medical Assistance Services to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital. The hospital would be responsible for transferring the non-federal share of the funding to the agency in order to draw down the matching federal Medicaid funds.)

Item 313 #3c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$21,395,221
\$21,395,221

\$22,037,077 GF
\$22,037,077 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,982,522,439".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,082,082,088".

Page 320, line 46, after "rates for", insert "the".

Page 320, line 47, after "waivers" strike the remainder of the line and insert ".".

Page 320, strike lines 48 through 51.

Page 320, line 52, after "additional", strike "\$3,639,663" and insert "\$25,034,884".

Page 320, line 52, after "the first year and", strike "\$3,748,853" and insert "\$25,785,930".

Page 320, line 53, after "general fund and", strike "\$3,639,663" and insert "\$25,034,884".

Page 320, line 53, after "the first year and", strike "\$3,748,853" and insert "\$25,785,930".

Explanation:

(This amendment provides \$21.4 million the first year and \$22.0 million the second year from the general fund and matching federal Medicaid funds each year to increase provider rates for services provided through the current Medicaid Developmental Disability Waiver programs using updated data measures available, including wage assumptions, to 100 percent of the rate

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model benchmark. These increases will assist providers to recruit and retain qualified staff to meet standards mandated by the requirements of the U.S. Department of Justice Settlement Agreement.)

Item 313 #4c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$733,303	\$754,247	GF
Services	\$733,303	\$754,247	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,941,198,603".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,516,428".

Page 321, after line 18, insert:

"GGGG. Out of this appropriation, \$733,303 the first year and \$754,247 the second year from the general fund and \$733,303 the first year and \$754,247 the second year from nongeneral funds shall be used to increase the nursing facility direct and indirect operating rates by a uniform percentage for any nursing facilities that underwent a change in ownership subsequent to December 31, 2017, if the Medicaid cost report of a predecessor operator being used by the department to rebase Medicaid price-based operating rates effective July 1, 2020, was audited and the operating costs thereon were materially adjusted due to such predecessor not providing documentation of such costs to the department. The department shall amend the State Plan for Medical Assistance effective July 1, 2020 through June 30, 2023 in order to implement this Item. The department shall also have the authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds \$733,303 the first year and \$754,247 the second year from the general fund and a like amount of matching federal Medicaid funds each year to require the Department of Medical Assistance Services to adjust the nursing facility operating rates for any nursing facility that changed ownership under certain parameters. This language would affect four facilities located in Harrisonburg, Lynchburg, Roanoke and Waynesboro.)

Item 313 #5c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$119,955	\$119,955	GF
Services	\$119,955	\$119,955	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,971,907".

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Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,247,844".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid capital reimbursement status as a hospital-based nursing facility because a replacement hospital was built at a different location and Medicare rules no longer allow the nursing home's cost to be included on the hospital's Medicare cost report shall have its first fair rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new free-standing nursing facility with the date of acquisition for its capital assets being the date the replacement hospital is licensed. The department shall have the authority to implement these reimbursement changes effective July 1, 2020 and prior to the completion of the regulatory process."

Explanation:

(This amendment adds \$119,995 from the general fund each year and a like amount of matching federal Medicaid funds and language to require the Department of Medical Assistance Services to modify nursing facility capital reimbursement for a nursing facility that lost its status as a hospital-based nursing facility because a replacement hospital was built in a different location and it becomes a free-standing facility.)

Item 313 #6c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$493,097
\$493,097

\$506,903 GF
\$506,903 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,718,191".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,021,740".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the department shall amend the State Plan for Medical Assistance to increase the direct and indirect operating rates from 15 percent to 25.4 percent above a facility's calculated price-based rates where at least 80 percent of the resident population have one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall have the authority to implement this reimbursement methodology change for rates on or after July 1, 2020, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment adds funding each year and language to change the reimbursement methodology for nursing facilities that provide services to a resident population in which at least

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80 percent of the residents have specific chronic and disabling conditions and the facility has at least a 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2021. These conditions tend to occur in a younger population who consequently have a significantly longer stay in a nursing facility than many nursing home residents. Consequently, the costs to serve these individuals is much higher. Currently, only one nursing facility, the Virginia Home, would meet the criteria to qualify for additional funding pursuant to the reimbursement methodology change.)

Item 313 #7c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$4,115,274)
(\$6,805,641)

(\$4,289,871) GF
(\$7,067,880) NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,928,811,082".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,026,650,183".

Explanation:

(This amendment captures savings to the state's Medicaid program from the passage of House Bill 1291 and Senate Bill 568, which prohibit Medicaid managed care organizations (MCOs) from engaging in the conduct of "spread pricing" with the MCOs' contracted pharmacy benefits manager. This prohibition saves \$4.1 million from the general fund and \$6.8 million from nongeneral funds the first year and \$4.3 million from the general fund and \$7.1 million from nongeneral funds the second year in the state's Medicaid program.)

Item 313 #8c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to establish Specialized Care operating rates for fiscal years 2021 and 2022 by inflating the fiscal year 2020 rates using Virginia nursing home inflation. After fiscal year 2022, the department shall revert to the existing cost-based methodology. The department has the authority to implement this change notwithstanding current regulations and consistent with the approved State Plan amendment."

Explanation:

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(This amendment adds language authorizing the Department of Medical Assistance Services (DMAS) to use an alternate methodology for setting operating rates for nursing homes that provide specialized care (ventilator care, tracheotomy care, etc.) over the 2020-22 biennium until the agency has more reliable managed care cost data. Unlike nursing facility rates that are rebased every three years, specialized care rates are rebased every year. Only a handful of facilities provide specialized care and this is a completely separate rate development from the usual nursing facility rates. Because the most recent cost reports to be used for these rates have data integrity problems, this alternative methodology will allow the agency time to ensure the data is accurate and reliable in setting the rates beyond fiscal year 2022.)

Item 313 #9c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$345,621	\$352,534	GF
	\$431,056	\$439,677	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,508,674".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,800,145".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall require Medicaid managed care organizations to reimburse at no less than 90 percent of the state Medicaid program Durable Medical Equipment fee schedule for the same service or item of durable medical equipment, prosthetics, orthotics, and supplies. The department shall have the authority to implement this reimbursement change effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language requiring Medicaid managed care organizations to reimburse at no less than 90 percent of the state Medicaid fee schedule for reimbursing durable medical equipment.)

Item 313 #10c

Health and Human Resources

Department of Medical Assistance Services	Language
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Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene an advisory panel of representatives chosen by the Virginia Association of Community Services Boards

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(VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, the Virginia Network of Private Providers (VNPP), and the Virginia Hospital and Healthcare Association. The advisory panel shall meet at least every two months with the appropriate staff from DMAS to review and advise on all aspects of the plan for and implementation of the redesign of behavioral health services with a specific focus on ensuring that the systemic plan incorporates development, and maintenance of sustainable business models. Upon advice of the Advisory panel, DMAS may assign staff, as necessary, to review operations of a sample of providers to examine the process for service authorization, the interpretation of the medical necessity criteria, and the claims processing by all Medicaid managed care organizations. DMAS will report their findings from this review to the advisory panel and to the Secretary of Health and Human Resources, and the Chairs of House Appropriations and Senate Finance by December 31, 2020."

Explanation:

(This amendment adds language requiring DMAS to convene an advisory panel of representatives from stakeholder organizations to review and advise on agency efforts to redesign behavioral health services, including specifics of implementation and a review of operational processes that affect sustainable business models. Language requires DMAS to report on its findings from this review by December 31, 2020.)

Item 313 #11c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene a workgroup of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored Residential Provider Group, the Virginia Association of Community Services Boards, the Virginia Network of Private Providers and the Department of Behavioral Health and Developmental Services to review the existing and any proposed regulations governing the provision of respite or personal assistance services to determine the barriers to the provision of these services in a center or residential setting other than the individual's home. DMAS shall consider the option of basing the reimbursement for center-based respite and personal assistance on the Level/Tier as determined by the individual's Supports Intensity Scale score. DMAS shall report on the conclusions of the workgroup to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020, including whether the department needs emergency regulatory authority to make changes in order to minimize barriers to services and support broader appropriate utilization of the identified services."

Explanation:

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(This amendment adds language requiring DMAS to convene a workgroup of stakeholders to review existing and any proposed regulations on the provision of respite or personal assistance services to determine the barriers to the provision of these services in certain settings. Language requires DMAS to report on the conclusions of the workgroup, including the need for emergency regulatory authority to minimize any barriers to services and support broader appropriate utilization of such services.)

Item 313 #12c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall review and consider amending regulations governing the practice and requirements for peer recovery services for individuals with mental illness and/or substance use disorder. In reviewing the regulations, the department shall convene stakeholders to assess the existing barriers to providing the service and assist in the development of emergency regulations. Stakeholders shall include, but not be limited to, the Virginia Organization of Consumers Asserting Leadership (VOCAL), Substance Abuse Addiction Recovery Alliance (SAARA), Virginia Network of Private Providers (VNPP), Mental Health America-Virginia (MHA-V), Virginia Association of Community Services Boards (VACSB), and National Alliance for Mental Illness-Virginia (NAMI-V). The department shall have the authority to promulgate emergency regulations to implement changes that are budget neutral within 280 days or less from the enactment of this act. The department shall submit changes that have a fiscal impact as part of the normal budget process for consideration in the 2021 Session."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to review and consider amending regulations related to peer recovery services and convene a stakeholder group to look at barriers to providing the services.)

Item 313 #13c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the post eligibility special

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earnings allowance for individuals in the CCC Plus, Community Living, Family and Individual Support and Building Independence waiver programs to incentivize employment for individuals receiving waiver services. DMAS shall lower the number of hours from at least eight hours but less than 20 hours per week requirement to at least four hours but less than 20 hours per week. The Special Earnings Allowance for waiver participants allows a percentage of earned income to be disregarded when calculating an individual's contribution to the cost of their waiver services when earning income. The current requirement is at least eight hours but less than 20 hours per week for a disregard of up to 200 percent of Supplemental Security Income (SSI) and a disregard of up to 300 percent for individuals that work 20 hours or more per week."

Explanation:

(This amendment directs the Department of Medical Assistance Services to make changes to the post eligibility special earnings allowance for individuals in Medicaid waiver programs to incentivize employment.)

Item 313 #14c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall conduct an analysis to determine if any additional payment opportunities could be directed to the primary teaching hospital affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth, based on the department's reimbursement methodology established for such payments. If such opportunity does exist, the department shall work with the entities to determine the framework for implementing such payments, including a reasonable cap on such payments so other qualifying entities are not adversely affected in future years."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to determine if any additional Medicaid payment opportunities could be made to a teaching hospital affiliated with an accredited medical school in Planning District 23 based on the department's reimbursement methodology established for such payments and to determine the framework for implementing such payments. Language requires a reasonable cap on such payments if determined available, so as not to adversely impact other qualifying entities in future years.)

Item 313 #15c

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Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$4,133,500	GF
Services	\$0	\$4,133,500	NGF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,046,274,934".
 Page 297, line 27, strike "205" and insert "455".
 Page 297, line 28, strike "\$13,971,230" and insert "\$18,104,730".
 Page 297, line 29, strike "\$13,971,230" and insert "\$18,104,730".

Explanation:

(This amendment provides \$4.1 million from the general fund the second year and a like amount of matching federal Medicaid funds to increase the number of Family and Individual Support (FIS) waiver slots by 250 in the second year bringing the total number of FIS slots funded to 465.)

Item 313 #16c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$24,917,194	\$39,857,314	GF
Services	\$24,917,194	\$39,857,314	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,989,566,385".
 Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,117,722,562".
 Page 321, after line 18, insert:
 "GGGG.1. Effective July 1, 2020, the Department of Medical Assistance Services shall increase the rates for agency and consumer directed personal care, respite and companion services in the home and community based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.
 2. Effective July 1, 2021, the Department of Medical Assistance Services shall increase the rates for agency and consumer directed personal care, respite and companion services in the home and community based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by two percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$24.9 million the first year and \$39.9 million the second year from

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the general fund and a like amount of federal Medicaid matching funds each year to increase provider rates for personal care, respite care, and companionship services provided in Medicaid waiver programs by five percent the first year and two percent the second year. These rate increases will help to address the impact of a change in the state minimum wage related to the labor costs for providing these services.)

Item 313 #17c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$796,755	\$833,109	GF
Services	\$796,755	\$833,109	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,941,325,507".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,674,152".

Page 321, after line 18, insert:

"GGGG. Out of this appropriation, \$796,755 from the general fund and \$796,755 from nongeneral funds the first year and \$833,109 from the general fund and \$833,109 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 10 percent effective July 1, 2020. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment adds \$796,755 the first year and \$833,109 the second year from the general fund and a like amount of matching federal Medicaid funds each year to increase adult day health care rates by 10 percent, effective July 1, 2020.)

Item 313 #18c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$253,376	\$262,491	GF
Services	\$791,234	\$813,458	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,776,607".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,083,883".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to

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reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides \$253,376 from the general fund and \$791,234 in nongeneral funds the first year and \$262,491 from the general fund and \$813,458 in nongeneral funds the second year to increase Medicaid reimbursement for anesthesiologists to 70 percent of the equivalent Medicare rate in the fee for service and managed care programs. The intent of the 2019 General Assembly was to increase Medicaid reimbursement to 70 percent of the equivalent Medicare fee to physicians who were reimbursed less than 70 percent of Medicare rates. The anesthesiologists qualified for this increase but were inadvertently left out of the budget language. This amendment will correct that and bring them up to 70 percent of the Medicare rate.)

Item 313 #19c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$354,766	\$354,766	GF
Services	\$354,766	\$354,766	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,441,529".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,717,466".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 to the maximum allowed by the Centers for Medicare and Medicaid Services within the limit of the appropriation provided for this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid fee-for-service payments. The department shall have the authority to implement these reimbursement changes effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$354,766 from the general fund each year and matching federal Medicaid funds to increase supplemental physician payments for physicians employed at Children's National, a freestanding children's hospital serving the Northern Virginia region.)

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Item 313 #20c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$114,419	\$228,838	GF
Services	\$114,419	\$228,838	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,960,835".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,465,610".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to increase the income eligibility for participation in the Medicaid Works program to 138 percent of the Federal Poverty Level. The department shall have the authority to implement this change prior to the completion of the regulatory process necessary to implement such change."

Explanation:

(This amendment adds \$114,419 the first year and \$228,838 the second year from the general fund and a like amount of matching federal Medicaid funds to increase the eligibility requirement for Virginians with disabilities to participate in the Medicaid Works program to 138 percent of the federal poverty level (FPL). The current program eligibility remains at 80 percent of FPL (\$833/month) and was not adjusted when the eligibility for Medicaid was increased with Medicaid Expansion (\$1,436/month). The current eligibility rules at 80 percent of FPL discourages individuals with disabilities from moving into employment for fear of losing their Medicaid coverage. As a result, only 52 individuals with disabilities currently participate in the program.)

Item 313 #21c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$1,350,000	\$2,600,000	GF
Services	\$1,350,000	\$2,600,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,942,431,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,043,207,934".

Page 313, line 38, strike "\$1,750,000" and insert "\$3,100,000".

Page 313, line 38, strike "\$1,250,000" and insert "\$3,850,000".

Page 313, line 39, strike "\$1,750,000" and insert "\$3,100,000".

Page 313, line 39, strike "\$1,250,000" and insert "\$3,850,000".

Page 313, line 44, after "2019," strike "and".

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Page 313, line 46, after "delayed" insert:

", 27 slots for residents beginning their residencies in July 2020, provided to hospitals as awarded by the Virginia Health Care Workforce Authority, and 25 slots for residents beginning their residencies in July 2021."

Page 314, after line 53, insert:

"9. The department shall include in the Official Medicaid Forecast funding for cohorts previously funded and funding for up to 25 new or replacement slots each year. Hospitals applying for a slot that replaces a residency previously funded under this program shall qualify for funding as a new residency."

Explanation:

(This amendment provides \$1.3 million the first year and \$2.5 million the second year from the general fund to correct an oversight in the Official Medicaid Forecast that removed funding for new residency slots for this program. Included in this funding is \$100,000 from the general fund and \$100,000 from nongeneral funds for the Graduate Medical Education residency program each year of the biennium, to provide funding for 27 slots, rather than 25, for the residents who start in July 2021.)

Item 313 #22c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$34,718	\$34,718	GF
	\$34,718	\$34,718	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,801,433".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,077,370".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan under Title XIX and XXI to add coverage of tobacco cessation services for full coverage adults who are not enrolled pursuant to the Patient Protection and Affordable Care Act. The department shall have the authority to implement these changes effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment provides \$34,718 from the general fund each year and a like amount of federal Medicaid matching funds to add tobacco cessation services to the Medicaid program for adults otherwise not covered currently. The federal Patient Protection and Affordable Care Act (ACA) requires that Medicaid provide coverage for prevention services, including tobacco cessation, for individuals enrolled pursuant to the ACA. This amendment allows all adults in Medicaid to have access to tobacco cessation services.)

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Item 313 #23c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	(\$30,565,273)	GF
Services	\$0	(\$61,238,889)	NGF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$16,946,203,772".

Explanation:

(This amendment reduces \$30.6 million from the general fund and \$61.2 million in matching federal Medicaid funds the second year to reflect the impact of the elimination of the tax on health insurers beginning calendar year 2021. The recent budget passed by Congress eliminates the tax. The tax on health insurers was created in the Affordable Care Act and is imposed on Medicaid managed care companies, which is the reason the tax impacts the state budget.)

Item 313 #24c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	(\$3,180,000)	(\$5,130,000)	GF
Services	\$3,180,000	\$5,130,000	NGF

Language:

Page 295, line 17, strike "\$467,887,900" and insert "\$471,067,900".

Page 295, line 18, strike "\$480,089,690" and insert "\$485,219,690".

Page 295, line 17, strike "\$467,887,900" and insert "\$471,067,900".

Page 295, line 18, strike "\$480,089,690" and insert "\$485,219,690".

Explanation:

(This amendment adjusts the Virginia Health Care Fund appropriation to reflect updated estimates of tobacco and nicotine vapor product revenue based on proposed tax increases. Since the Health Care Fund is used as state match for Medicaid, any increase in revenue offsets general fund support for Medicaid costs.)

Item 313 #25c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	(\$8,726,537)	(\$9,373,101)	GF
Services	(\$8,726,537)	(\$9,373,101)	NGF

Language:

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Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,922,278,923".
Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,019,261,732".
Page 294, line 23, strike "\$10,157,221,904" and "\$10,865,029,950" insert:
"\$10,139,768,830" and "\$10,846,283,748".

Explanation:

(This amendment accounts for the Department of Medical Assistance Services adopting lower managed care rates for the Commonwealth Coordinated Care Plus program (effective January 1, 2020) than those assumed in the November 1, 2019 official Medicaid forecast.)

Item 313 #26c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$6,245,286	\$6,245,286	GF
	\$6,245,286	\$6,245,286	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,952,222,569".
Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,050,498,506".
Page 321, after line 18, insert:
"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services to 80 percent of the benchmark rate developed by the department and consistent with the appropriation available for this purpose. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment increases the Medicaid rates for skilled and private duty nursing services to 80 percent of the benchmark rate effective July 1, 2020. This shall apply to skilled nursing services provided through the Developmental Disability Waiver programs and private duty nursing services including congregate nursing services provided in the Commonwealth Coordinated Care Plus Waiver, the Developmental Disability Waiver programs and the Early and Periodic Screening, Diagnostic and Treatment program. This amendment increases the skilled nursing rates by 16.1 percent and private duty nursing rates by an average of 11.6 percent.)

Item 313 #27c

Health and Human Resources	FY20-21	FY21-22	
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Department of Medical Assistance Services	\$9,609,223	\$9,609,223	GF
	\$9,609,223	\$9,609,223	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,958,950,443".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,057,226,380".

Page 321, after line 18, insert:

"GGGG. Effective, July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any necessary waivers, to authorize time and a half up to 16 hours for a single attendant who works more than 40 hours per week for attendants providing Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.6 million from the general fund and a like amount of federal Medicaid matching funds each year for the Department of Medical Assistance Services, beginning July 1, 2020, to pay overtime compensation to personal care attendants who are providing care under the consumer-directed service option in Medicaid waivers. The amendment allows Medicaid to pay time and a half for up to 16 hours for a single attendant who works more than 40 hours per week.)

Item 313 #28c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services	(\$14,142,590)	(\$14,459,101)	GF
	(\$26,299,006)	(\$26,791,327)	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,899,290,401".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$16,996,757,506".

Page 313, strike lines 22 through 26.

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to allow the pending, reviewing and the reducing of fees for avoidable emergency room claims for codes 99282, 99283 and 99284, both physician and facility. The department shall utilize the avoidable emergency room diagnosis code list currently used for Managed Care Organization clinical efficiency rate adjustments. If the emergency room claim is identified as a preventable emergency room diagnosis, the department shall direct the Managed Care Organizations to default to the payment amount for code 99281, commensurate with the acuity of the visit. The department shall have the authority to implement

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this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment directs the Department of Medical Assistance Services to allow the pending, reviewing and reducing of fees for avoidable emergency room level two, three and four claims, both physician and facility. The department would utilize the avoidable emergency room diagnosis code list currently used for Managed Care Organization clinical efficiency rate adjustments. If the emergency room claim is identified as a preventable emergency room diagnosis, the department shall direct the Managed Care Organizations to default to a payment level one. The amendment captures savings to the Medicaid program from the implementation of this policy.)

Item 313 #29c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$5,680,341)
(\$9,106,611)

(\$5,792,214) GF
(\$9,275,260) NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,924,945,045".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,022,940,460".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services under Title XIX to modify the definition of readmissions to include cases when patients are readmitted to a hospital for the same or a similar diagnosis within 30 days of discharge, excluding planned readmissions, obstetrical readmissions, admissions to critical access hospitals, or in any case where the patient was originally discharged against medical advice. If the patient is readmitted to the same hospital for a potentially preventable readmission then the payment for such cases shall be paid at 50 percent of the normal rate, except that a readmission within five days of discharge shall be considered a continuation of the same stay and shall not be treated as a new case. Similar diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall report quarterly on the number of hospital readmissions, the cost, and the primary diagnosis of such readmissions to the Joint Subcommittee for Health and Human Resources Oversight."

Explanation:

(This amendment adds language to modify the definition of hospital readmissions to change it to 30 days making the readmission criteria for both Medicaid managed care organizations

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(MCOs) and providers more aligned with Medicare policy. Hospital readmissions after five days but within 30 days shall be paid at 50 percent of the normal rate.)

Item 313 #30c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall establish a workgroup of Medicaid managed care organizations, physicians and pharmacists and other stakeholders, as necessary, to assess policies and procedures, including risk sharing arrangements, reimbursement methods or other mechanisms to determine Medicaid coverage and reimbursement of FDA fast-track drugs and emerging-break-through technologies. The assessment shall include an examination of other states' approaches to determine Medicaid coverage, clinical criteria for coverage across the fee-for-service and managed care programs, risk sharing arrangements, and reimbursement methodologies including kick-payments or other pass-through arrangements that are consistent with the utilization and cost of the drug or technology. The assessment will also examine and make recommendations regarding the timeline for providing coverage from the date of FDA approval of the drug or technology. The workgroup shall report on issues and recommendations to the Joint Subcommittee for Health and Human Resources Oversight by September 1, 2020, including any budgetary or regulatory authority required to implement changes for such coverage."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to establish a workgroup to assess and determine a process for Medicaid coverage and reimbursement of emerging technologies and innovative drugs that are approved by the Food and Drug Administration. Language requires the workgroup to report on issues and recommendations to the Joint Subcommittee for Health and Human Resources Oversight by September 1, 2020.)

Item 313 #31c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, after line 18, insert:

"4. The department shall conduct an analysis and report on the costs and benefits to amending

Conference Report to House Bill 30

the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the applicability of those provisions to the Joint Subcommittee for Health and Human Resources Oversight. The report shall be completed by November 15, 2020.

5. The Department of Medical Assistance Services shall develop a plan to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 programs. The department shall submit the plan with a feasible timeline for such a merger to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct an analysis merging the profit cap and revenue sharing in the Medicaid managed care programs. Currently the Department of Medical Assistance Services contracts with the same six managed care organizations for its two managed care programs, CCC Plus and Medallion 4.0, with separate medical loss ratios and underwriting gain provisions. In addition, language directs the department to submit a plan and feasible timeline for merging the Commonwealth Coordinated Care Plus and Medallion 4.0 programs.)

Item 313 #32c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, line 15, insert:

"3. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its CCC Plus and Medallion 4.0 contracts with managed care organizations (MCOs) to include the following provisions related to community mental health and rehabilitation services:

- a) Clarify that required response times are based on calendar days, not business days.
- b) Require that, in any case where a service authorization or reauthorization for community mental health and rehabilitation services, is not approved or denied within the National Committee for Quality Assurance (NCQA) response time standard, the provider shall assume to have approval to provide the service and receive payment until date of denial.
- c) Clarify response time requirements for weekends and holidays, to the extent that they differ from the NCQA response time standards.
- d) Clarify how MCOs are to determine if a service authorization is considered urgent or non-urgent as it pertains to the NCQA response time standards.

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3. The department shall amend its contracts with managed care organizations to direct the MCOs to modify their contracts with providers to include the requirements from paragraphs a. through d. above.

4. The department shall track and report on compliance with NCQA response time standards for each MCO, broken down by service type. Such tracking shall include: (i) How often total response time, from initial submittal until service authorization or denial, exceeds the NCQA standards; and (ii) How often appeals are filed, and of those, how often are services subsequently approved and how often they are denied. The department shall publish the data on these items on a quarterly basis to the department's website."

Page 296, line 16, strike "3" and insert "4".

Explanation:

(This amendment requires the Department of Medical Assistance Services to amend its contracts with managed care organization to ensure service authorizations for community mental health and rehabilitation services are handled in a timely and transparent manner.)

Item 313 #33c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$1,734,940)
\$1,734,940

(\$1,716,867) GF
\$1,716,867 NGF

Language:

Page 295, line 17, strike "\$467,887,900" and insert "\$469,622,840".

Page 295, line 18, strike "\$480,089,690" and insert "\$481,806,557".

Page 295, line 17, strike "\$467,887,900" and insert "\$469,622,840".

Page 295, line 18, strike "\$480,089,690" and insert "\$481,806,557".

Page 295, after line 22, insert:

"3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5 percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health Care Fund."

Explanation:

(This amendment reduces the general fund by \$1.7 million each year along with a corresponding increase in the Health Care Fund appropriation to restore the allocation of the Master Settlement Agreement with tobacco manufacturers revenue to 41.5 percent. The introduced budget reduced this allocation to 40 percent, resulting in the need for additional general fund amounts to offset the Health Care Fund revenue that is used as state match for the Medicaid program.)

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Item 313 #34c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$32,413,924)

(\$32,413,924) NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,907,318,073".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,005,594,010".

Page 308, strike lines 26 through 41.

Page 308, line 42, strike "4." and insert "3."

Page 308, line 44, strike "5." and insert "4."

Explanation:

(This amendment eliminates the proposed supplemental payment program to incentivize private hospitals to increase their Temporary Detention Order admissions. The methodology to implement such a program may not have the intended effect and also requires the hospitals to use their funding for the state share. A companion amendment in the Department of Behavioral Health and Developmental Services funds pilot projects to more quickly divert TDO admissions and relieve the census pressure on state hospitals.)

Item 313 #35c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall continue working with the Department of Behavioral Health and Developmental Services to complete the actions necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness and/or Serious Emotional Disturbance. The department shall develop such a waiver application at the appropriate time that shall be consistent with the Addiction Treatment and Recovery Services substance abuse waiver program. The department shall develop a plan with a timeline and potential costs savings of such a waiver to the Commonwealth. The department shall provide an update on the status of the waiver by November 1 of each year to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

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(This amendment directs the Department of Medical Assistance Services to continue working with the Department of Behavioral Health and Developmental Services to complete the actions necessary to qualify to file an 1115 waiver application for Serious Mental Illness and/or Serious Emotional Disturbance. The department shall then develop such a waiver application that shall be consistent with the Addiction and Recovery Treatment Services waiver program.)

Item 313 #36c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG.1. Effective January 1, 2021, the Department of Medical Assistance Services shall develop and implement an actuarially sound risk adjustment model that addresses the behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus program. Behavioral Health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction and recovery treatment services. The risk adjustment shall be based on nationally accepted models, such as the Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the risk adjustment.

2. Effective January 1, 2021, the Department of Medical Assistance Services shall develop and implement differential capitation rates for members in behavioral health treatment versus those who are not, for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the CCC Plus program. The rates shall be actuarially sound and the behavioral health rates shall additionally incorporate risk adjustment to account for acuity differences amongst the managed care organizations. Behavioral health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction and recovery treatment services. The risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), and shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the establishment of the capitation rates and the risk adjustment.

3. The risk adjustment model and differential capitation rates in these paragraphs shall be implemented such that the impact is budget neutral."

Explanation:

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(This amendment adds language requiring the Department of Medical Assistance Services to develop and implement by January 1, 2021, a risk adjustment model which addresses behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid programs and served through the CCC Plus managed care program. Language also requires the department to develop different capitation rates for the remaining population served under the CCC Plus program and who are receiving behavioral health treatment for potential implementation. The net impact of these change must be budget neutral.)

Item 313 #37c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG.1. The Department of Medical Assistance Services shall accept from any county, city, or town provider assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019. The Department of Medical Assistance Services shall pay such funds into the state treasury to be credited to the Medicaid Supplemental Payment Program Fund established in subsection 2.

2. There is hereby created in the state treasury a special nonreverting fund to be known as the Medicaid Supplemental Payment Program Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All funds accepted by the Department of Medical Assistance Services from any county, city, or town to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019 shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of funding the non-federal share of the Medicaid supplemental payment programs authorized by the State Plan for Medical Assistance Services amendments 11-018 and 11-019. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Medical Assistance Services.

3. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily be applied against the private hospital upper payment limit for each state fiscal year therein. No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may apply

Conference Report to House Bill 30

to any state fiscal year or any related private hospital upper payment limit beginning July 1, 2017.

4. In the event of any federal disallowance action associated with Medicaid supplemental payments paid to qualifying hospitals by the Department of Medical Assistance Services under the authority of amendments 11-018 and 11-019, hospitals in receipt of the Medicaid supplemental payments in dispute or the hospital health system owner shall return to the Department of Medical Assistance Services all federal funds associated with the Medicaid supplemental payments subject to the disallowance action.

5. The authority of a local government to enact an ordinance to impose an assessment shall be governed by the charter of such local government or pursuant to the Uniform Charters Powers Act.

6. The authority of the Department of Medical Assistance Services to appropriate monies under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget.

7. The Department of Medicaid Assistance services shall retain five percent of the federal funding for state costs related to administration of the supplemental payment program and shall deposit such funds into the Health Care Fund.

8. The provisions of this paragraph are contingent on approval from CMS waiving the two year timely filing requirement and federal approval of the local provider assessment program."

Explanation:

(This amendment establishes the Medicaid Supplemental Payment Program Fund and requires the Department of Medical Assistance Services to accept and to pay into the fund, from any county, city, or town provider, assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals authorized to receive Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019.)

Item 313 #38c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall review reimbursement of services covered under the state's Medicaid program provided by local education agencies to Medicaid eligible children and determine what services can be covered outside of a student's Individualized Education Plan consistent with federal rules and regulations. The department shall evaluate options to consider to allow school divisions to draw down additional federal resources in supporting the needs of school children. The department shall report its findings

Conference Report to House Bill 30

and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 15, 2020."

Explanation:

(This amendment directs the Department of Medical Assistance Services to consider options to allow local education agencies to bill for services provided outside of an Individualized Education Plan and expand the services that are reimbursable.)

Item 313 #39c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 306, strike lines 44 through 51.
Page 306, line 52, strike "4." and insert "3."
Page 307, strike lines 8 through 17.
Page 307, line 18, strike "c." and insert "b."
Page 307, line 23, strike "d." and insert "c."
Page 307, line 25, strike "5." and insert "4."
Page 312, line 22, after "XX.1." strike the remainder of the line.
Page 312, strike lines 23 through 57.
Page 313, strike lines 1 through 5.
Page 313, line 6, strike "2."
Page 313, line 12, strike "3" and insert "2".
Page 313, line 16, strike "4" and insert "3".
Page 313, line 19, strike "5" and insert "4".

Explanation:

(This amendment eliminates three paragraphs in the introduced budget that have been included for several years and are no longer necessary. The first paragraph directs expansion of all Medicaid services and populations into managed care, which has occurred for the most part. The remaining services and populations should only be moved into managed care if explicitly authorized by the General Assembly. The second paragraph eliminates a notification process related to submitting the § 1115 waiver related to the expansion pursuant to the Affordable Care Act. The waiver was submitted and this process is no longer relevant. The third paragraph is related to the GAP waiver, which no longer exists since that population is now fully enrolled in Medicaid.)

Item 313 #40c

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Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 295, line 35, strike "30" and insert "45".

Page 295, line 35, after "amendment" insert:

", or renewal of such,".

Page 45, after "action" insert:

"and notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of such action."

Explanation:

(This amendment clarifies that the reporting process for review of state plan amendments or waivers be submitted to the Department of Planning and Budget (DPB) for review 45 days prior to submission to the Centers for Medicare and Medicaid Services to allow DPB adequate time for such review. The language clarifies that renewals of waivers are also to be included in any such review. In addition, the language requires reporting to the money committees.)

Item 313 #41c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. Free-standing emergency departments, also referred to as dedicated emergency departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital subject to requirements of the federal Emergency Medical Treatment and Labor Act (42 U.S.C. § 1395dd), and is located off the main hospital campus or in an independent facility, shall submit to the payor upon billing for services rendered (i) the campus location in which their services were rendered, and (ii) an indicator specifying that the services were rendered in a free-standing emergency department."

Explanation:

(This amendment directs the Department of Medical Assistance Services to require freestanding emergency departments to bill for services separately than the main hospital for which they are affiliated.)

Item 313 #42c

Conference Report to House Bill 30

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 298, line 10, after "M." insert "1."

Page 298, after line 20, insert:

"2. The department shall add a representative to the Pharmacy Liaison Committee from the Virginia Community Healthcare Association to represent pharmacy operations and issues at federally qualified health centers in Virginia."

Explanation:

(This amendment adds a representative from federally qualified health centers to the Pharmacy Liaison Committee in the Department of Medical Assistance Services.)

Item 313 #43c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$1,414,000)
(\$1,414,000)

(\$1,414,000) GF
(\$1,414,000) NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,936,903,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,035,179,934".

Page 296, strike lines 14 through 15 and insert:

"n) Require CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS)."

Explanation:

(This amendment reduces \$1.4 million from the general fund and a like amount of federal Medicaid funds related to eliminating a proposed contract change with Medicaid managed care organizations that would have allowed them to pay \$100 to plan members rather than the current \$50 for giveaways or incentives. In addition, language is added directing the CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS).)

Item 313 #44c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$7,599,696
\$7,599,696

\$7,599,696 GF
\$7,599,696 NGF

Conference Report to House Bill 30

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,954,931,389".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,053,207,326".

Page 302, strike lines 25 and 26, and insert:

"CC. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to revise per diem rates paid to Virginia-based psychiatric residential treatment facilities using the provider's audited cost per day from the facility's cost report for provider fiscal years ending in state fiscal year 2018. New Virginia-based residential psychiatric facilities must submit proforma cost report data, which will be used to set the initial per diem rate for up to two years. After this period, the department shall establish a per diem rate based on an audited cost report for a 12-month period within the first two years of operation. Virginia-based residential psychiatric facilities that do not submit cost reports shall be paid at 75 percent of the established rate ceiling. If necessary to enroll out-of-state providers for network adequacy, the department shall negotiate rates. If there is sufficient utilization, the department may require out-of-state providers to submit a cost report to establish a per diem rate. In-state and out-of-state provider per diem rates shall be subject to a ceiling based on the statewide weighted average cost per day from fiscal year 2018 cost reports. The department shall have the authority to implement these changes effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$7.6 million from the general fund each year and a like amount of federal Medicaid matching funds to increase reimbursement to residential psychiatric facilities. The rates paid to these facilities, not unlike other institutional providers (hospitals, nursing facilities, etc.), have not increased since 2008 and have not been adjusted for inflation. These facilities serve only children in a clinically and medically-necessary active treatment program designed to provide necessary support and address mental health, behavioral, substance abuse, cognitive and training needs in order to prevent or minimize the need for more intensive outpatient treatment, per federal regulations. This amendment also strikes language that prohibits annual inflation adjustments.)

Item 313 #45c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$1,054,300)
(\$3,514,556)

\$0 GF
\$0 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,935,163,141".

Explanation:

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(This amendment eliminates \$1.1 million general fund and \$3.5 million in federal Medicaid funds the first year provided for a new home visiting benefit in Medicaid. The new benefit does not begin until the second year, so the first year funding is unnecessary.)

Item 313 #46c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$8,743,420
\$23,401,506

\$25,304,935 GF
\$67,727,915 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,971,876,923".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,131,040,784".

Page 321, after line 18, insert:

"GGGG. Effective January 1, 2021, the Department of Medical Assistance Services shall have the authority to amend the State Plan of Medical Assistance under Title XIX of the Social Security Act to provide a comprehensive dental benefit to adults. The department shall work with its Dental Advisory Committee, including members of the Virginia Dental Association, the Virginia Health Catalyst, the Virginia Commonwealth University School of Dentistry, the Virginia Dental Hygienists Association, the Virginia Health Care Association, a representative of the developmental and intellectual disability community, the Virginia Department of Health and the administrator of the Smiles for Children program to develop the benefit. The benefit shall be modeled after the existing benefit for pregnant women. The benefit shall include preventive and restorative services and shall not include any cosmetic services or orthodontic services. The Dental Advisory Committee shall design a benefit that does not exceed the appropriated funds to provide such services. The department shall work with its dental benefit administrator, the Virginia Dental Association, the Virginia Association of Free and Charitable Clinics, the Virginia Community Healthcare Association and other stakeholders to ensure an adequate network of providers and awareness among beneficiaries. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the benefit design and plans for the implementation of the benefit by November 1, 2020. The department shall have authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides \$8.7 million from the general fund and \$23.4 million in nongeneral funds the first year and \$25.3 million from the general fund and \$67.7 million in nongeneral funds the second year to provide a comprehensive dental benefit, beginning on January 1, 2021, to adults enrolled in the Virginia Medicaid program. The adult dental benefit will not include any cosmetic, aesthetic or orthodontic services.)

Item 313 #47c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 316, line 15, after "system.", insert:

"Nothing in this paragraph shall apply to live-in caretakers, who shall be exempt from the EVV requirements beginning January 1, 2021."

Explanation:

(This amendment exempts live-in personal care providers from requirements to participate in the Electronic Visit Verification system beginning January 1, 2021. The Centers for Medicare and Medicaid Services have made this exemption an option for states to choose to implement.)

Item 313 #48c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall conduct a review of other state methods and strategies for providing sick leave to personal care attendants and evaluate feasible options for the Commonwealth to consider. The department shall report its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a review of other state methods and strategies to provide sick leave to personal care attendants and evaluate feasible options for the Commonwealth to consider. The department will report its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020.)

Item 313 #49c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

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Page 321, after line 18, insert:

"GGGG.1. The Department of Medical Assistance Services, in collaboration with the Virginia Department of Social Services, state workforce agencies and programs, and appropriate stakeholders, shall develop a referral system designed to connect current and newly eligible Medicaid enrollees to employment, training, education assistance and other support services. The department shall review current federal law and regulations that may allow through State Plan amendments, contracts, or other policy changes, the department to support such a referral program. The department shall provide new enrollees in the Medicaid program, that have been identified as being potentially unemployed or underemployed with information on all available state and federal programs available to them that offer training, education assistance or other types of employment support services. The department shall work with its contracted managed care organizations to facilitate referrals to employment related services. To the degree that resources are available in other state agencies or from federal grants to support the referral program and existing authority permits such use, the department shall coordinate the use of such programs to provide assistance to Medicaid enrollees.

2. The department shall report on development of the referral program and make recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a referral system designed to connect current and newly eligible Medicaid enrollees to employment, training, and education assistance and other support services.)

Item 313 #50c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall convene a workgroup to evaluate and develop strategies and recommendations to improve payment policies and coordination of care in the Medicaid program to encourage the effective and efficient provision of care by providers and health care systems serving Medicaid members. The workgroup shall include representatives from the Virginia Hospital and Healthcare Association, hospitals, the Virginia Association of Health Plans, managed care organizations, emergency department and primary care physicians, and other stakeholders deemed necessary by the department. The workgroup shall: (i) evaluate the appropriate coordination of services and cooperation among Medicaid managed care organizations (MCOs), hospitals, physicians, social services organizations, and nonprofit organizations to achieve a reduction in hospital readmissions,

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improved health outcomes, and reduced overall costs of care for conditions with high rates of hospital readmission in the Medicaid program; (ii) examine the role of hospital discharge planning and MCO care coordinators in assisting Medicaid beneficiaries with access to appropriate care and services post-discharge and other factors that may contribute to higher rates of readmission such as social determinants of health that could impact a patient's readmission status; (iii) assess the effectiveness of past and current mechanisms to improve outcomes and readmission rates by hospitals and health care systems and best practices and models from federal programs and other states; (iv) assess how to prevent inappropriate utilization of emergency department services; (v) examine the role of MCO care coordinators in assisting Medicaid beneficiaries access to appropriate care, including Medicaid beneficiary access to and the availability and use of alternative non-emergency care options, adequacy of MCO provider networks and reimbursement for primary care and alternative non-emergency care options, and the effectiveness of past and current mechanisms to improve the use of alternative non-emergent care by Medicaid beneficiaries; (vi) evaluate the impact of freestanding emergency departments and hospital emergency department marketing on emergency department utilization along with lower-cost options for triage of non-emergency cases to alternative settings; (vii) consider other states efforts to address emergency department utilization, including the use of medical and health homes, alternative primary care sites, and programs to coordinate the health needs of "super-utilizers"; and (viii) consider strategies to engage in value-based payment arrangements and other forms of financial incentives to encourage appropriate utilization of services and cooperation by health care providers and systems in improving health care outcomes, including a review of designated Performance Withhold Program measures, Clinical Efficiency measures, and other existing or potential programs. The department shall provide data on emergency room utilization and hospital readmissions of Medicaid beneficiaries to the workgroup to assist in its evaluation and analysis. The department shall report on the workgroup's findings and recommendations to the Joint Subcommittee for Health and Human Resources Oversight by December 15, 2020."

Explanation:

(This amendment establishes a stakeholder workgroup lead by the Department of Medical Assistance Services to develop strategies and recommendations to reduce hospital readmissions, improve emergency department utilization and enhance value-based payment in the Medicaid program.)

Item 317 #1c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 328, after line 27, insert:

"Y. The Department of Medical Assistance Services shall conduct a fiscal analysis of the

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provisions of House Bill 1428 / Senate Bill 732 passed in the 2020 Session that creates the Virginia Health Benefits Exchange and requires the department to affirm using income tax data from the Department of Taxation if the individual or a dependent meets the income eligibility for its medical assistance programs. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by September 15, 2020, on the fiscal impact to the department of that provision."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a fiscal analysis of the provisions of House Bill 1428 / Senate Bill 732 that creates the Virginia Health Benefits Exchange and leverages state income tax returns to facilitate the enrollment of eligible individuals in insurance affordability programs.)

Item 317 #2c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$507,500	\$373,000	GF
Services	\$776,500	\$373,000	NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$278,056,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$274,854,171".

Page 328, after line 27, insert:

"Y. Out of this appropriation, \$507,500 the first year and \$373,000 the second year from the general fund and \$776,500 the first year and \$373,000 the second year from nongeneral funds shall be provided to fund the administrative costs for the department's fiscal and employer agent and managed care organizations due to exempting live-in caretakers from the electronic visit verification requirement."

Explanation:

(This amendment provides \$507,500 the first year and \$373,000 the second year from the general fund and \$776,500 the first year and \$373,000 the second year from nongeneral funds to fund the administrative costs related to exempting live-in caretakers from the electronic visit verification requirement. This funding will cover increased costs for the fiscal / employer agent and managed care organizations.)

Item 317 #3c

Health and Human Resources

Department of Medical Assistance Services	Language
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Language:

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Page 323, line 8, after "month." strike the remainder of the line.

Page 323, strike lines 9 through 24.

Page 323, after line 39, insert:

"4. The Department of Medical Assistance Services shall convene a meeting each quarter with the Secretary of Finance, Secretary of Health and Human Resources, or their designees, and appropriate staff from the Department of Planning and Budget, House Appropriations and Senate Finance and Appropriations Committees, and Joint Legislative Audit and Review Commission to explain any material differences in expenditures compared to the official Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session. The main purpose of each meeting shall be to review and discuss the most recent Medicaid expenditures to determine the program's financial status. If necessary, the department shall provide options to bring expenditures in line with available resources. At each quarterly meeting, the department shall provide an update on any changes to the managed care programs, or contracts with managed care organizations, that includes detailed information and analysis on any such changes that may have an impact on the capitation rates or overall fiscal impact of the programs, including changes that may result in savings. In addition, the department shall report on utilization and other trends in the managed care programs. During each fiscal year, the meetings for each quarter shall be held in July, October, December, and April to review the previous three month period."

Explanation:

(This amendment modifies the quarterly meeting on Medicaid expenditures to clarify the main purpose of each meeting and to specify when the meeting will be held. This amendment also removes the specific reporting requirement on the Discrete Incentive Transition Program.)

Item 317 #4c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$110,000) -1.00	(\$110,000) -1.00	NGF FTE

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$276,662,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$273,998,171".

Explanation:

(This amendment eliminates the position related to the proposed supplemental payment program to incentivize private hospitals to increase their Temporary Detention Order admissions.)

Item 317 #5c

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Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 328, after line 27, insert:

"Y. The Department of Medical Assistance Services and the Department of Social Services shall establish, by no later than July 1, 2021, a single phone number for the Cover Virginia call center and the call center operated by Department of Social Services such that the call is routed to the appropriate call center."

Explanation:

(This amendment directs the Departments of Medical Assistance Services and Social Services to establish, by no later than July 1, 2021, a single phone number for the Cover Virginia call center and the call center operated by Department of Social Services such that the call is routed to the appropriate call center.)

Item 317 #6c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$320,000

\$1,310,000 NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$277,092,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$275,418,171".

Page 322, line 9, strike "\$259,756,081" and insert "\$261,066,081".

Page 326, line 49, strike "\$1,675,000" and "\$1,675,000" and insert: "\$1,995,000" and "\$2,985,000".

Page 327, line 17, strike "\$1,000,000" and insert "\$1,320,000".

Page 327, line 18, strike "\$1,000,000" and insert "\$2,310,000".

Explanation:

(This amendment provides authority for the agency to spend additional revenue from civil money penalties in order to be in compliance with federal rules.)

Item 317 #7c

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$0
\$0

\$875,000 GF
\$1,625,000 NGF

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Language:

Page 322, line 8, strike "\$274,108,171" and insert "\$276,608,171".

Page 328, after line 27, insert:

"Y. Out of this appropriation, \$875,000 from the general fund and \$1,625,000 from nongeneral funds the second year is provided for the Department of Medical Assistance Services to amend the State Plan and any waivers under Title XXI to fund \$2,500,000 the second year for three Poison Control centers serving Virginia as part of a Health Services Initiative. The department shall have the authority to promulgate emergency regulations to implement these amendments within 280 days or less from the enactment of this act."

Explanation:

(This amendment directs the Department of Medical Assistance Services to fund \$2.5 million the second year for three Poison Control centers serving Virginia as part of a Health Services Initiative, which allows the state to use federal Children's Health Insurance Program administrative funding for such activities. Funding from the general fund of \$875,000 is provided for the 35 percent state share. A companion amendment in Item 303 eliminates the second year appropriation of \$1.0 million from the general fund in the budget for the Virginia Department of Health related to Poison Control centers. Upon enrolling of the bill, the funding in this amendment will be set out in a separate service area in the Administrative and Support Services program (49900).)

Item 317 #8c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$75,958)	(\$124,708)	GF
	(\$98,489)	(\$147,059)	NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$276,598,024".

Page 322, line 8, strike "\$274,108,171" and insert "\$273,836,404".

Explanation:

(This amendment reduces administrative funding provided in the introduced budget related to expanding the use of episodic payment models in Medicaid. The amendment leaves the Department of Medical Assistance Services with one position for the Office of Value Based Purchasing and \$44,702 the first year and \$138,973 the second year in total funds for contractor costs to assist in developing and implementing episodic payment models.)

Item 317 #9c

Health and Human Resources	FY20-21	FY21-22
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Department of Medical Assistance Services	\$300,000	\$0	GF
	\$300,000	\$0	NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$277,372,471".

Page 328, after line 27, insert:

"Y. Out of this appropriation, \$300,000 from the general fund and \$300,000 from nongeneral funds the first year is provided to the Department of Medical Assistance Services to contract with a consultant with expertise in health care rate setting to thoroughly analyze current Medicaid rates for services likely impacted by an increase in the state minimum wage. The consultant shall take into account the timeline of future minimum wage rate increases consistent with state law and analyze such impact on various Medicaid providers and their ability to serve Medicaid enrollees. The consultant shall develop recommendations that may include benchmark rates or rate ranges that will better inform the General Assembly on potential rate changes in the future. The department shall report the findings and recommendations of the consultant to the Department of Planning and Budget, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment provides \$300,000 the first year from the general fund and \$300,000 from nongeneral funds for the Department of Medical Assistance Services to contract with a consultant with expertise in health care rate setting to thoroughly analyze current Medicaid rates for services likely impacted by an increase in the state minimum wage.)

Item 317 #10c

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$5,457,643)	(\$5,457,643)	NGF
	-6.00	-6.00	FTE

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$271,314,828".

Page 322, line 8, strike "\$274,108,171" and insert "\$268,650,528".

Explanation:

(This amendment reduces the nongeneral fund appropriation and six positions remaining in the Department of Medical Assistance Services' budget for implementing the requirements of the COMPASS waiver. The introduced budget eliminated many of the waiver's requirements and as such the remaining administrative funding is adjusted to reflect the remaining scope of the waiver. The amendment leaves two positions, at a cost of \$257,643 each year and \$1.5 million each year for vendor costs related to continuing development and implementation of the remaining portions of the waiver. Half of the funding is to provide the hospital provider

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assessment for the state match and the other half is from federal Medicaid funds.)

Item 317 #11c

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 323, line 25, strike "submit", and insert "prepare".

Page 323, line 26, strike "encounter data by", and insert:
"expenditures by program and".

Page 323, line 26, after "service category", insert:

"through the most recent quarter with three months of runout. The report shall summarize the data by service date for each quarter in the current fiscal year and the previous two fiscal years and update prior quarter expenditures. The department shall publish".

Page 323, line 26, strike "in a format similar to the".

Page 323, line 27, strike:

"report in paragraph B.1. of this Item. This quarterly", and insert "the".

Page 323, line 27, after "report", insert:

"on the department's website no later than 30 days after the end of each quarter and".

Page 323, line 27, strike "be submitted to", and insert "notify".

Page 323, line 29, after "Finance", insert "and Appropriations".

Page 323, line 29, after "Committees", strike:

"no later than 30 days after the end of each quarter".

Explanation:

(This amendment revises language in the introduced budget related to quarterly reporting on Medicaid managed care data to the Department of Planning and Budget, and the House Appropriations and Senate Finance and Appropriations Committees. It requires that expenditures be reported by program and service category and the data be summarized by service date for each quarter in the fiscal year and the previous two fiscal years and the report be made available on the Department of Medical Assistance Services website.)

Item 320 #1c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. Notwithstanding the provisions of the Acts of Assembly, Chapter 610, of the 2019

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Session or any other provision of law, the Department of General Services is hereby authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside the town of Hillsville on which the former Southwestern Virginia Training Center was situated, subject to the following conditions: (1) the sale price shall be, at a minimum, an amount sufficient to fully cover any debt or other financial obligations currently on the property; (2) the purchaser shall be responsible for all transactional expenses associated with the transfer of the property; and (3) the sale shall be made to a health care company that agrees to use the property for the provision of health care services for a minimum of five years established through a deed restriction."

Explanation:

(This amendment adds language authorizing the sale of property where the former Southwestern Virginia Training Center was situated under certain circumstances.)

	Item 320 #2c	
Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$150,000	\$150,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,183,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,793,261".

Page 334, after line 22, insert:

"AA. Included in this item is \$150,000 the first year and \$150,000 the second year from the general fund to support substance abuse treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens ("treatment") used in conjunction with drug treatment court programs. Such treatment may be utilized in approved drug treatment court programs. In allocating such funding, the department shall consider the rate of fatalities within the locality, whether a drug treatment court program is available and whether such program utilizes medication-assisted treatment. The drug treatment court programs utilizing this funding shall use these resources to support provider fees, counseling and patient monitoring for participants, and medication to participants in which the costs of treatment services would not otherwise be covered. The Department of Behavioral Health and Developmental Services shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year for the preceding fiscal year that provides information on the number of participants, the number of drug courts that utilized the funding and the number of treatments administered. Any adult drug treatment court that accesses this funding shall provide all necessary information to the Department of Behavioral Health and Developmental Services to prepare this report."

Explanation:

(This amendment transfers \$150,000 each year from the general fund from the appropriation of

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the Supreme Court that supports substance use disorder treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs.)

Item 320 #3c

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	(\$1,000,000) -7.00	(\$1,000,000) -7.00	GF FTE

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$124,033,700".
Page 330, line 4, strike "\$112,643,261" and insert "\$111,643,261".

Explanation:

(This amendment reduces the amount of funding provided in the introduced budget for administration of STEP-VA. Funding for five positions remains in the budget.)

Item 320 #4c

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	(\$896,562) -2.50	(\$1,086,062) -2.00	GF FTE

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$124,137,138".
Page 330, line 4, strike "\$112,643,261" and insert "\$111,557,199".

Explanation:

(This amendment reduces funding and positions provided in the introduced budget for training related activities of behavioral health redesign. Funding for a training coordinator position remains to coordinate training activities.)

Item 320 #5c

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$7,500,000	\$7,500,000	GF

Language:

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Page 330, line 4, strike "\$125,033,700" and insert "\$132,533,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$120,143,261".

Page 334, after line 22, insert:

"AA.1. Out of this appropriation, \$7,500,000 the first year and \$7,500,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services (DBHDS) to pursue alternative inpatient options to state behavioral health hospital care through the establishment of two-year pilot projects that will reduce census pressures on state hospitals. Proposals shall be evaluated on: (i) the expected impact on state hospital bed use, including the impact on the extraordinary barrier list; (ii) the speed by which the project can become operational; (iii) the start-up and ongoing costs of the project; (iv) the sustainability of the project without the use of ongoing general funds; (v) the alignment between the project target population and the population currently being admitted to state hospitals; and (vi) the applicant's history of success in meeting the needs of the target population. No project shall be allocated more than \$2.5 million each year. Projects may include public-private partnerships, to include contracts with private entities. The department shall give preference to projects that serve individuals who would otherwise be admitted to a state hospital operated by DBHDS, that can be rapidly implemented, and provide the best long-term outcomes for patients. Consideration may be given to regional projects addressing comprehensive psychiatric emergency services, complex medical and neuro-developmental needs of children and adolescents receiving inpatient behavioral health services, and addressing complex medical needs of adults receiving inpatient behavioral health services. Any unexpended balance in this appropriation on June 30, 2021, shall be reappropriated for this purpose in the next fiscal year to fund project costs.

2. The department shall report quarterly on projects awarded with details on each project and its projected impact on the state behavioral health hospital census. The report shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committees no later than 30 days after each quarter ends.

3. Notwithstanding any other provision of law, the contracts DBHDS enters into pursuant to paragraph AA.1. shall be exempt from competition as otherwise required by the Virginia Public Procurement Act (§§ 2.2-4300 through 2.2-4377, Code of Virginia)."

Explanation:

(This amendment provides \$7.5 million from the general fund each year to fund various pilot programs in the Commonwealth to help address census pressures on state psychiatric hospitals.)

	Item 320 #6c	
Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$250,000	\$250,000 GF

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Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,283,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,893,261".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is provided to make grants to members of the Virginia Association of Recovery Residences for recovery support services."

Explanation:

(This amendment provides \$250,000 each year from the general fund to provide grants to members of the Virginia Association of Recovery Residences to promote services for substance use disorder.)

Item 320 #7c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services, in collaboration with the Department of General Services, shall establish a workgroup to inventory the department's vacant and surplus properties and buildings and develop a plan for the potential disposition of those properties. The plan shall include various cost options for the demolition of buildings, environmental remediation, options to fund bond defeasance costs, or other costs necessary to prepare the property to be sold or utilized for a different purpose. The workgroup shall initially focus on the Central Virginia Training Center in Madison Heights, vacant buildings at the Southwestern Virginia Mental Health Institute in Marion, and the previous Southern Virginia Training Center in Petersburg. The department shall submit the plan by November 15, 2020 to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services in collaboration with the Department of General Services to develop a plan with cost estimates in order to prepare vacant properties for disposition.)

Item 320 #8c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

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Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services shall conduct a review of the Commonwealth's Sexually Violent Predator Program to examine programmatic and community options that could reduce the number of individuals that are committed to the Virginia Center for Behavioral Health. The department shall report on these options to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to conduct a review of the Commonwealth's Sexually Violent Predator Program to examine programmatic and community options that could reduce the number of individuals that are committed to the Virginia Center for Behavioral Health.)

Item 320 #9c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services shall develop a plan to convert Crisis Intervention Team Assessment Centers (CITACs) to 24-hour, seven-day operations and moving toward regional CITAC sites. This plan shall include the costs and recommended areas of the Commonwealth for at least three assessment centers in fiscal year 2022. The department shall submit the plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services develop a plan to convert Crisis Intervention Team Assessment Centers (CITACs) to 24-hour, seven-day operations and moving toward regional CITAC sites.)

Item 320 #10c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

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Page 332, line 53, after "S" insert ".1."

Page 333, after line 6, insert:

"2. The department shall report within 30 days after the close of each quarter, the number of new slots for the fiscal year that have been allocated by Community Services and of those how many are accessing services. The report shall be provided on the department's website."

Explanation:

(This amendment modifies reporting requirements on developmental disability waiver slots.)

Item 320 #11c

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

(\$110,000)
-1.00

(\$110,000) NGF
-1.00 FTE

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$124,923,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,533,261".

Explanation:

(This amendment eliminates a position provided for a proposed supplemental payment program to incentivize private hospitals to increase their Temporary Detention Order admissions.)

Item 320 #12c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 332, strike lines 41 through 52, and insert:

"R. The Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall work with James City County to identify a minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne Medical Center. The subject acres shall be transferred to James City County upon such terms and conditions as may be agreed to by the parties."

Explanation:

(This amendment alters language related to the transfer of land at Eastern State Hospital for a Colonial Behavioral Health facility, eliminating the requirement that it be a 25-bed facility serving the community, among other changes.)

Item 320 #13c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services is authorized to collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a memorandum of understanding (MOU) for dedicating a portion of the future bed capacity of a 60-bed mental health hospital at CHKD for use in providing treatment services to children or adolescents that may otherwise be admitted to the Commonwealth Center for Children and Adolescents (CCCA). The MOU should detail the priority populations that would be best served at CHKD and that assists the Commonwealth in reducing census pressure on CCCA. As part of the MOU the department and CHKD shall develop an estimated financial contribution for the potential benefit of such an arrangement to the Commonwealth. The department shall report on the details of the MOU to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a memorandum of understanding for dedicating a portion of the future beds of a 60-bed mental health hospital at CHKD for use in providing treatment services to children or adolescents that may otherwise be sent to the Commonwealth Center for Children and Adolescents.)

Item 321 #1c

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$143,260
1.50

\$143,260 GF
1.50 FTE

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$42,062,650".

Page 334, line 24, strike "\$46,019,390" and insert "\$46,162,650".

Explanation:

(This amendment provides \$143,260 each year from the general fund and 1.5 positions to expand the Adverse Childhood Experiences (ACE) initiative. It supports a full-time Central Office position to: (i) provide oversight over 100 ACE Interface Master Trainers across the

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Commonwealth; (ii) plan and develop additional ACE Interface Master Trainer Cohorts in their region; (iii) plan and facilitate monthly learning community meetings for each training cohort; (iv) partner and integrate work with local Trauma Informed Community Networks (TICN) when they are available; (v) collect and report out data and stories related to training and community mobilization efforts; and (vi) strategically plan and evaluate the direction of the initiative.)

Item 321 #2c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services is authorized to accept unsolicited proposals from private providers to establish a pilot project for the purpose of acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate individuals to address census issues at state facilities."

Explanation:

(This amendment adds language to clarify that the Department of Behavioral Health and Developmental Services may partner with private providers to address the Extraordinary Barriers List at state hospitals.)

Item 321 #3c

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$150,000

\$150,000 GF

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$42,069,390".

Page 334, line 24, strike "\$46,019,390" and insert "\$46,169,390".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$150,000 the first year and \$150,000 the second year shall be provided for transportation costs from state behavioral health facilities to their homes after being discharged from such facility as a result from an admission under a Temporary Detention Order."

Explanation:

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(This amendment provides \$150,000 each year from the general fund to provide for the transportation costs of patients discharged from state hospitals that were admitted under a Temporary Detention Order (TDO). Oftentimes individuals under a TDO are transported to a state facility that is hours away from the individual's home location and therefore upon discharge may have difficulty getting transportation back to their home location.)

Item 321 #4c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 335 after line 34, insert:

"I. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Report on its website no later than December 31 of each year. The report will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are distributed among programs, the number of individuals served if available, and any available outcome-based data specific to treatment engagement and impact on access."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post its annual federal State Targeted Response Report and State Opioid Response (SOR) Report on its website no later than December 31 of each year and include certain information if available.)

Item 321 #5c

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 335, line 26, strike "If alternative".

Page 335, strike lines 27 through 31.

Explanation:

(This amendment eliminates language in the introduced budget authorizing the Department of Behavioral Health and Developmental Services to establish up to 20 new child and adolescent beds at an existing state facility if options to provide children's acute inpatient care in the

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community are not identified by September 1, 2020.)

Item 321 #6c

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$89,396	\$35,818	GF

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$42,008,786".

Page 334, line 24, strike "\$46,019,390" and insert "\$46,055,208".

Page 335, after line 34, insert:

"I. Out of this appropriation, \$89,396 the first year and \$35,818 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning Youth program for individuals with developmental disability who are aging out and exiting the school system in Loudoun County."

Explanation:

(This amendment adds funding and language for the department to contract with the Jewish Foundation for Group Homes to expand the Transitioning Youth program, which is a one-year program that assists young adults with developmental disability in transitioning from school to community living. The program is expanding services into Loudoun County to serve disabled students who are currently not being supported through other programs during this transition period.)

Item 322 #1c

Health and Human Resources	FY20-21	FY21-22	
Grants to Localities	\$5,600,000	\$11,400,000	GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$540,317,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$562,590,641".

Page 338, line 44, strike "\$19,983,710" and insert "\$25,583,710".

Page 338, line 44, strike "\$22,683,710" and insert "\$34,038,710".

Page 338, line 45, strike "or transitional" and insert "supportive".

Page 338, line 46, after "illness." strike the remainder of the line.

Page 338, strike lines 47 through 54.

Page 339, strike line 1.

Page 339, line 11, strike "November 30, 2019" and insert:

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"November 1 of each year."

Explanation:

(This amendment provides \$5.6 million the first year and \$11.4 million the second year from the general fund to increase the number of individuals with serious mental illness that can access permanent supportive housing services. This funding will support more than 1,000 additional individuals in stable housing.)

Item 326 #1c

Health and Human Resources	FY20-21	FY21-22	
Mental Health Treatment Centers	(\$9,345,066)	(\$10,376,276)	GF
	\$5,000,000	\$0	NGF
	-60.00	-60.00	FTE

Language:

Page 341, line 19, strike "\$294,924,705" and insert "\$290,579,639".

Page 341, line 19, strike "\$296,722,460" and insert "\$286,346,184".

Page 341, after line 37, insert:

"D. Out of this appropriation, \$5,000,000 the first year from special funds is provided for the temporary operation of beds at Catawba Hospital until such time as the additional beds are no longer needed."

Explanation:

(This amendment eliminates \$9.4 million the first year and \$10.4 million the second year from the general fund and 60 positions provided in the introduced budget to support the expansion of 56 beds at Catawba Hospital. The Department of Behavioral Health and Developmental Services made the decision to add 56 beds to the hospital during fiscal year 2020 to deal with census issues without consulting the General Assembly or proposing to add the beds through the normal budget process. This amendment does provide up to \$5.0 million in special fund appropriation for costs related to transitioning patients from those beds.)

Item 326 #2c

Health and Human Resources	FY20-21	FY21-22	
Mental Health Treatment Centers	(\$1,662,389)	\$0	GF

Language:

Page 341, line 19, strike "\$294,924,705" and insert "\$293,262,316".

Explanation:

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(This amendment captures savings of \$1.7 million to the general fund the first year at Western State Hospital for reduced costs due to the delay in the construction of two 28-bed units. The new beds were supposed to be operational in the fall of 2019, but will not be operational until late spring of 2021.)

Health and Human Resources	FY20-21	FY21-22	
Intellectual Disabilities Training Centers	(\$2,000,000)	(\$2,000,000)	GF

Item 331 #1c

Language:

Page 342, line 37, strike "\$45,551,303" and insert "\$43,551,303".
Page 342, line 37, strike "\$36,269,930" and insert "\$34,269,930".

Explanation:

(This amendment reduces by \$2.0 million each year from the general fund budgeted for Training Center operations as a result of the upcoming sale of the Southwestern Virginia Training Center, which the state will no longer be responsible for maintaining.)

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$1,000,000	\$1,000,000	GF

Item 339 #1c

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".
Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".
Page 346, line 4, strike "\$5,976,719" and "\$5,976,719" and insert:
"\$6,976,719" and "\$6,976,719".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to increase contracts with community based brain injury service providers to provide for cost increases and to bring salaries in line with market demands in order to ensure staff retention.)

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Item 339 #2c

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$425,000

\$425,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$100,912,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$100,912,565".

Page 345, line 49, strike "\$5,096,858" and "\$5,096,858" and insert:
"\$5,521,858" and "\$5,521,858".

Explanation:

(This amendment adds \$425,000 each year from the general fund to support Centers for Independent Living that provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. Transition services include youth transition services, services for individuals trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

Item 339 #3c

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 346, after line 40, insert:

"P. An employment services organization that had a CARF accreditation may continue to receive funding for Long-Term Employment Support Services (LTESS) and Extended Employment Services (EES) for up to six months after their accreditation expires if the organization is actively pursuing CARF reaccreditation."

Explanation:

(This amendment allows an employment services organization that has a CARF accreditation to continue to receive funding for Long-Term Employment Support Services (LTESS) and Extended Employment Services (EES) for up to six months after its accreditation expires if the organization is actively pursuing CARF reaccreditation.)

Item 340 #1c

Health and Human Resources

FY20-21

FY21-22

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Department for Aging and Rehabilitative Services	\$150,000	\$150,000	GF
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Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,239,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,239,218".

Page 348, after line 9, insert:

"J. Out of this appropriation, \$150,000 the first year and \$150,000 the second year shall be provided for an interdisciplinary plan of care and dementia care management for 50 individuals diagnosed with dementia. This service shall be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association. The Department for Aging and Rehabilitative Services shall report the status and provide an update on the results of the dementia case management program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1 of each year."

Explanation:

(This amendment provides \$150,000 each year from the general fund to provide an interdisciplinary plan of care and dementia care management for 50 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.)

Item 340 #2c

Health and Human Resources

FY20-21

FY21-22

Department for Aging and Rehabilitative Services

\$50,000

\$50,000 GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 348, line 4, strike "\$100,000" and "\$100,000" and insert:

"\$150,000" and "\$150,000".

Explanation:

(This amendment provides \$50,000 from the general fund each year to increase support for the Jewish Social Services Agency that provides assistance to low-income seniors who have experienced trauma.)

Item 348 #1c

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Health and Human Resources	FY20-21	FY21-22
Wilson Workforce and Rehabilitation Center	\$80,000	\$0 GF

Language:

Page 350, line 34, strike "\$11,001,847" and insert "\$11,081,847".

Explanation:

(This amendment provides \$80,000 from the general fund the first year for the purchase of a specialty vehicle at the Wilson Workforce and Rehabilitation Center that is equipped for the disabled, including persons using a wheelchair, to transport persons with disabilities who are participating in the center's workforce and job training programs to various functions and events, including employment opportunities and interviews.)

Item 350 #1c

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$792,025 \$12,078,704	\$792,025 GF \$12,078,704 NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$296,164,971".

Page 352, line 32, strike "\$140,842,535" and insert "\$153,713,264".

Page 354, line 42, after "benefits" insert:

"and income eligibility threshold".

Page 354, line 42, strike "five" and insert "15".

Explanation:

(This amendment increases the Temporary Assistance for Needy Families cash assistance payment to a total of 15 percent, which includes the five percent increase in the introduced budget. In addition, this amendment increases the income eligibility for TANF that will allow more families to qualify.)

Item 350 #2c

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$176,267 \$257,236	\$132,361 GF \$191,828 NGF

Language:

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Page 352, line 32, strike "\$283,294,242" and insert "\$283,727,745".
Page 352, line 32, strike "\$140,842,535" and insert "\$141,166,724".

Explanation:

(This amendment provides \$176,267 the first year and \$132,361 the second year from the general fund and \$257,236 the first year and \$191,828 the second year from the nongeneral fund for the fiscal impact of House Bill 566 and Senate Bill 124 which removes conditions under which a person who has been convicted of a drug-related felony may receive food stamp benefits.)

Item 350 #3c

Health and Human Resources

Department of Social Services

Language

Language:

Page 353, line 1, strike "\$132,893,703" and insert "\$132,072,240".
Page 353, line 1, strike "\$95,681,917" and insert "\$78,587,022".
Page 353, line 2, strike "\$64,190,475" and insert "\$33,342,303".

Explanation:

(This technical amendment adjusts the Commonwealth's accumulated balance for authorized federal Temporary Assistance to Needy Families (TANF) block grant funds to reflect TANF spending included in the proposed amendments to House Bill 30.)

Item 350 #4c

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

(\$2,532,800)

(\$5,052,950) NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$280,761,442".
Page 352, line 32, strike "\$140,842,535" and insert "\$135,789,585".
Page 354, line 43, strike "\$7,585,750" and insert "\$5,240,499".
Page 354, line 43, strike "and \$4,865,401 the second year".
Page 354, line 49, after "31," strike "2022" and insert "2021".
Page 354, line 49, after "report on", strike "annual".
Page 354, line 53, strike "of each year" and insert ", 2020"

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Explanation:

(This amendment reduces the nongeneral fund appropriation for a summer food pilot program in order to review the results of such a program after the first summer it is in operation. Between the appropriation provided in House Bill 29 and the remaining appropriation in House Bill 30, over \$7.0 million from the federal Temporary Assistance to Needy Families block grant remains to fund the pilot program during the summer of 2020. Language modifies the ending date of the pilot program and the date a report is due on the program by the Department of Social Services.)

Item 351 #1c

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

(\$3,442,659)
(\$3,483,457)

(\$3,442,659) GF
(\$3,483,457) NGF

Language:

Page 355, line 6, strike "\$552,563,526" and insert "\$545,637,410".

Page 355, line 6, strike "\$541,250,983" and insert "\$534,324,867".

Page 356, after line 1, insert:

"I. Out of this appropriation, \$2,150,048 from the general fund and \$2,175,528 from nongeneral funds each year shall be provided for a pay band minimum increase in fiscal year 2021 of 20 percent for the family services positions and a 15 percent increase for benefit program services positions, self sufficiency services positions and administration positions that are currently below the new minimum threshold.

J. Out of this appropriation, \$3,442,659 from the general fund and \$3,483,457 from nongeneral funds each year shall be provided for a salary adjustment the first year of 1.5 percent for all local department of social services positions to address issues related to salary compression."

Explanation:

(This amendment reduces \$3.4 million each year from the general fund and \$3.5 million each year from nongeneral funds for local social services departments' (LDSS) compensation adjustments contained in the introduced budget in the Department of Social Services. Language sets out funding in this Item of \$2.2 million from the general fund and \$2.2 million from nongeneral funds each year to increase minimum salary levels for LDSS family services, benefit program services, self sufficiency services and administrative positions. It also sets out funding of \$3.4 million from the general fund and \$3.5 million from nongeneral funds each year for a 1.5 percent salary adjustment the first year to address salary compression issues. A companion amendment in Item 477 Central Accounts provides for a salary increase for LDSS staff who are state supported local employees in fiscal year 2021 and fiscal year 2022. These combined actions should assist in reducing the high turnover and vacancy rates in these LDSS positions.)

Item 351 #2c

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

(\$12,455,330)
(\$3,971,631)

(\$7,473,198) GF
(\$2,382,977) NGF

Language:

Page 355, line 6, strike "\$552,563,526" and insert "\$536,136,565".

Page 355, line 6, strike "\$541,250,983" and insert "\$531,394,808".

Explanation:

(This amendment reduces funding included in the introduced budget for funding staff in local departments of social services for foster care prevention services in accordance with the federal Family First Prevention Services Act. This is a new function of local departments and this amendment adjusts funding to reflect a more gradual build up of local prevention services.)

Item 354 #1c

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, after line 36, insert:

"Q. The Department of Social Services shall develop a plan to provide access statewide to a Kinship Navigator Program which will provide services to kinship caregivers who are having trouble finding assistance for their unique needs and to help these caregivers navigate their locality's service system, as well as federal and state benefits."

Explanation:

(This amendment directs the Department of Social Services to develop a plan to provide access statewide to a Kinship Navigator Program. Many kinship caregivers raise children without the supports and case management provided by local departments of social services staff to children in foster care. A kinship navigator offers support to kinship caregivers to assess needs and arrange necessary services to provide support, education, and information to caregivers to ensure that all of the kinship caregivers are aware of and have access to supportive services, such as financial benefits, therapeutic services, and training. Similar to other states, a statewide kinship navigator program would likely operate and maintain an informational and referral "warm-line", a website providing information on how to apply for benefits, including legal aid and fact sheets, and maintain a referral network in which to refer kinship caregivers to local programs in their respective localities. Currently, there are six regional kinship navigator

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programs that serve 33 percent of local departments of social services.)

Item 354 #2c

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$100,000	\$200,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,451,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,664,940".

Page 360, after line 36, insert:

"Q. Out of this appropriation, \$100,000 the first year and \$200,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available, up to the limits of this appropriation, to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage (i.e. an umbrella policy or the equivalent) that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The department shall develop reimbursement policies for foster care providers and foster care youth. The department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) Department of Motor Vehicles requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment provides \$100,000 the first year and \$200,000 the second year from the general fund to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful

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transition to adulthood. This is a recommendation of the Commission on Youth.)

Item 354 #3c

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$75,000	\$75,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,426,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,539,940".

Page 360, after line 36, insert:

"Q. The Department of Social Services shall create an emergency approval process for kinship caregivers and develop foster home certification standards for kinship caregivers using as a guide the Model Family Foster Home Licensing Standards developed by the American Bar Association Center on Children and the Law, the Annie E. Casey Foundation, Generations United, and the National Association for Regulatory Administration. The adopted standards should align, as much as reasonably possible, to the Model Family Foster Home Licensing Standards, and should ensure that children in foster care: (i) live in safe and appropriate homes under local department of social services and court oversight; (ii) receive monthly financial assistance and supportive services to help meet their needs; and (iii) can access the permanency options offered by Virginia's Kinship Guardianship Assistance Program."

Explanation:

(This amendment adds \$75,000 each year from the general fund for the Department of Social Services to implement an emergency approval process for kinship caregivers and the development of foster home certification standards for kinship caregivers. Any new approval process created will encompass the same safety standards that non-relative foster homes must comply with when getting approved as a foster home. This will help Virginia align it's foster care approval process to the federal Family First Prevention Services Act legislation that directs states to use prevention dollars and keep children with kin rather than enter non-relative foster care. This is a recommendation of the Commission on Youth.)

Item 354 #4c

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$3,838)	(\$7,676)	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,347,205".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,457,264".

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Explanation:

(This amendment transfers funding from the Department of Social Services to the Office of the Children's Services Act for costs associated with the implementation of House Bill 933 and Senate Bill 178, which expands eligibility for the Kinship Guardianship Assistance program by allowing payments to be made to fictive kin who receive custody of a child of whom they had been the foster parent. The Office of Children's Services is a reimbursement-based agency. DSS has sufficient general fund dollars available for child welfare services to implement the provisions of the legislation.)

Item 354 #5c

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	(\$5,000,000) \$5,000,000	\$0 GF \$0 NGF

Language:

Page 360, after line 36, insert:

"Q. The Department of Social Services shall offset \$5,000,000 the first year of the general fund cost of implementing the Family First Prevention Services Act with federal Family First Transition Act funding for approved services and activities."

Explanation:

(This amendment supplants \$5.0 million from the general fund the first year in child welfare prevention services and activities to implement the federal Family First Prevention Services Act (FFPSA) with federal Family First Transition Act funding. This act authorized funding to states to help offset the costs associated with implementing the FFPSA. These funds can be used between October 1, 2019 through September 30, 2021 and do not require a general fund match.)

Item 354 #6c

Health and Human Resources	
Department of Social Services	Language

Language:

Page 360, line 31, after "\$50,000" insert:
"the first year and \$50,000".

Explanation:

(This amendment adjusts language to reflect the first year nongeneral fund appropriation for Virginia Fosters which was inadvertently omitted in the introduced budget.)

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, after line 36, insert:

"Q. The Commissioner shall establish a five-year plan for the Commonwealth to prevent child abuse and neglect. In developing this plan, the Department shall collaborate with the Department for Behavioral Health & Developmental Services, Department of Health, Department of Education, Family and Children's Trust and other relevant state agencies and stakeholders. This plan shall be focused on primary prevention, be trauma informed, include a public health framework on abuse prevention, promote positive youth development, and be asset and strength based. The plan shall reference and coordinate with any other state plans or programs that deal with issues related to child abuse prevention such as, but not limited to, teen pregnancy prevention, youth substance use, school dropout, domestic violence/family violence, and foster care prevention. The Commissioner shall convene a work group to assist with developing this plan. The workgroup shall include, but not be limited to, the following stakeholders: Families Forward Virginia, VOICES for Virginia's Children, and the Virginia Poverty Law Center. The Commissioner shall report the plan to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Commission on Youth by July 1, 2021."

Explanation:

(This amendment adds language requiring the Commissioner of Social Services to develop a five-year plan to prevent child abuse and neglect working with stakeholders. It requires a report to the Governor, the money committees and the Commission on Youth by July 1, 2021.)

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$350,897

\$305,571

GF

Language:

Page 360, line 38, strike "\$83,257,450" and insert "\$83,608,347".

Page 360, line 38, strike "\$83,257,450" and insert "\$83,563,021".

Page 360, after line 45, insert:

"The Department of Social Services shall provide an annual report on the activities of the Office of New Americans by December 1 of each year."

Explanation:

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(This amendment adds \$350,897 the first year and \$305,571 the second year from the general fund for the fiscal impact of House Bill 1209 and Senate Bill 991, which establishes the Office of New Americans within the Department of Social Services, as well as an advisory board, to improve the integration of new Americans throughout the Commonwealth.)

Item 356 #1c

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$1,500,000	\$1,500,000	NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,857,967".
Page 360, line 47, strike "\$52,357,967" and insert "\$53,857,967".
Page 361, line 25, strike "\$6,250,000" and "\$6,250,000" and insert:
"\$7,750,000" and "\$7,750,000".

Explanation:

(This amendment adds \$1.5 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies. Funding will be used for workforce development and job training programs, education, child care and family support services, enhanced financial literacy and credit counseling services, domestic violence services, college access for first-generation college students, homeless services and support for abused and neglected children.)

Item 356 #2c

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$1,500,000	\$1,500,000	NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,857,967".
Page 360, line 47, strike "\$52,357,967" and insert "\$53,857,967".
Page 363, after line 17, insert:
"3. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the the Temporary Assistance to Needy Families (TANF) block grant shall be provided for a third round of competitive grants for community employment and training programs. Out of this amount, \$450,000 each year shall be provided for competitive grants through Employment Services Organizations. The department may encourage applicants to consider developing programs that align or coordinate with the Medicaid Referral program to be developed pursuant to language in Item 317 of this act."
Page 363, line 18, strike "3" and insert "4".

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Page 363, line 27, strike "4" and insert "5".

Explanation:

(This amendment adds \$1.5 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a third round of grants for community employment and training programs designed to move low-income individuals out of poverty into jobs with the prospect of career path and wage growth. Language requires a set aside amount of \$450,000 each year for competitive grants through Employment Services Organizations.)

Item 356 #3c

Health and Human Resources

Department of Social Services

Language

Language:

Page 361, line 42, strike "\$9,035,501 the first year and \$9,035,501" and insert: "\$8,617,679 the first year and \$8,617,679".

Explanation:

(This amendment adjusts language to reflect the appropriated nongeneral fund amounts for the Healthy Families America home visiting model.)

Item 356 #4c

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$250,000

\$250,000 NGF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$55,607,967".

Page 360, line 46, strike "\$52,357,967" and insert "\$52,607,967".

Page 364, line 6, strike "\$500,000" and "\$500,000" and insert: "\$750,000" and "\$750,000".

Explanation:

(This amendment adds \$250,000 each year from the Temporary Assistance to Needy Families (TANF) block grant for the Laurel Center for programs and services provided to survivors of domestic abuse and sexual violence in Winchester, Frederick, Clarke and Warren Counties. The total TANF funding for the Laurel Center will be \$750,000 each year.)

Item 356 #5c

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Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$100,000	\$100,000 NGF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$55,457,967".

Page 360, line 46, strike "\$52,357,967" and insert "\$52,457,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided to the Lighthouse Community Center, a nonprofit organization in Planning District 11, to provide housing assistance, or other eligible services, for individuals transitioning out of the criminal justice system and domestic violence situations contingent on contracting for services eligible under the TANF block grant."

Explanation:

(This amendment directs the Department of Social Services to provide \$100,000 each year from the Temporary Assistance to Needy Families (TANF) block grant to the Lighthouse organization in Planning District 11 to provide housing assistance, or other eligible services, for individuals transitioning out of the criminal justice system and domestic violence situations.)

Item 356 #6c

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$500,000	\$0 GF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$55,857,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$500,000 the first year from the general fund shall be provided to the Laurel Center for expansion of education, outreach, program services, and new career and education support."

Explanation:

(This amendment provides a one-time budget allocation to the Laurel Center for expansion of education, outreach, program services, and new career and education support.)

Item 356 #7c

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$500,000	\$500,000 NGF

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Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$55,857,967".
Page 360, line 47, strike "\$52,357,967" and insert "\$52,857,967".
Page 362, line 50, strike "\$1,500,000" and "\$1,500,000" and insert:
"\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment adds \$500,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the Virginia Alliance of Boys and Girls Clubs bringing their total funding to \$2.0 million each year of the biennium. Funding will be used for supporting increased participation in current programs, adding new programs and helping to serve additional TANF eligible youth.)

Item 359 #1c

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

(\$1,752,905)
(\$832,866)

(\$8,327,506) GF
(\$6,544,935) NGF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$121,801,953".
Page 366, line 25, strike "\$132,308,732" and insert "\$117,436,291".
Page 367, after line 46, insert:

"G. Out of this appropriation, \$250,000 the first year from the general fund is provided for the agency to contract with a vendor for assistance in evaluating the agency's needs for a new child welfare system, developing detailed cost estimates and a timeline for implementation. The department shall submit a plan for a new child welfare system to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment provides \$250,000 the first year from the general fund and eliminates the remaining funding provided in the introduced budget for replacing the child welfare system. The system is in need of a replacement and this amendment provides the agency with funding for a consultant to assist in evaluating the agency's system needs and developing a detailed plan to be considered before committing funding in order to ensure the Commonwealth procures the appropriate system.)

Item 359 #2c

Health and Human Resources

Conference Report to House Bill 30

Department of Social Services

Language

Language:

Page 367, after line 46, insert:

"G. The Department of Social Services shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year. For the report due August 15, 2020, the department shall provide a summary of all organizational changes implemented since January 1, 2018."

Explanation:

(This amendment requires the Department of Social Services to annually report on the agency's organization and operations and any changes that occurred during the year. The agency will make this report available on its website by August 15 of each year. This information will assist in providing public information regarding changes in the agency's organization and operations. The Departments of Medical Assistance Services and Behavioral Health and Developmental Services are already required to submit these reports and are good models for the agency to use in creating this report.)

Item 359 #3c

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

(\$1,102,500)

(\$1,890,000)

GF

(\$1,347,500)

(\$2,310,000)

NGF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$121,937,724".

Page 366, line 25, strike "\$132,308,732" and insert "\$128,108,732".

Explanation:

(This amendment reduces funding in the Department of Social Services to begin replacing the Virginia case management system (VA-CMS) and other legacy systems with a modular enterprise platform solution. The VA-CMS was developed beginning in fiscal year 2013 after the 2012 General Assembly authorized funds to modernize the agency's eligibility processing information system for benefit programs.)

Item 359 #4c

Conference Report to House Bill 30

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	(\$3,055,524)	GF
	\$0	\$3,055,524	NGF

Language:

Explanation:

(This amendment supplants \$3.1 million from the general fund the second year with nongeneral funds from the Child Care and Development Fund. There is a corresponding amendment in Item 137.)

Item 366 #1c

Health and Human Resources	FY20-21	FY21-22	
Department for the Blind and Vision Impaired	(\$1,500,000)	(\$1,500,000)	GF

Language:

Page 370, line 1, strike "\$17,337,108" and insert "\$15,837,108".
Page 370, line 1, strike "\$17,337,108" and insert "\$15,837,108".

Explanation:

(This amendment reduces \$1.5 million each year from the general fund provided in the introduced budget for the Department for the Blind and Vision Impaired's Vocational Rehabilitation program. The introduced budget provided \$3.0 million each year for this purpose. The total additional general fund provided in the introduced budget represented a 65 percent increase in the agency's general fund operating budget.)

Item 372 #1c

Natural Resources

Secretary of Natural Resources

Language

Language:

Page 373, after line 39, insert:

"D.1. There is hereby established the Interagency Environmental Justice Working Group, to be comprised of 10 environmental justice coordinators representing each of the Governor's Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman from among the membership of the Working Group.

2. The Working Group shall conduct an assessment of the processes and resources required of

Conference Report to House Bill 30

state agencies to develop agency-specific environmental justice policies. In conducting its assessment, the Working Group shall provide that agency policies at a minimum: (i) ensure environmental justice is meaningfully considered in the administration of agency regulations; (ii) consistently identify environmental justice communities and fenceline communities; (iii) identify how such communities are affected by agencies' regulatory activities; (iv) consider the economic development and infrastructure needs of environmental justice communities and fenceline communities in agency decision-making processes; and (v) contain robust public participation plans for residents of environmental justice communities and fenceline communities potentially affected by agency actions.

3. The Working Group shall provide the findings of its assessment, and associated recommendations, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment establishes an Interagency Environmental Justice Working Group to assess and provide recommendations regarding agency improvements to meaningfully engage environmental justice communities and fenceline communities in decision-making processes for agency activities that affect them.)

	Item 373 #1c	
Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$3,840,000	(\$16,410,000) GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$100,677,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$75,221,756".

Page 374, strike lines 13 through 34.

Page 374, after line 12, insert:

"A.1. Out of the amounts appropriated for Financial Assistance to Virginia Soil and Water Conservation Districts, \$12,141,091 the first year and \$12,141,091 the second year from the general fund shall be provided to soil and water conservation districts for administrative and operational support as well as base funding for technical assistance. These funds shall be distributed upon approval by the Virginia Soil and Water Conservation Board to the districts in accordance with the Board's established financial allocation policy. These amounts shall be in addition to any other funding provided to the districts for technical assistance pursuant to subsections B. and C. of this Item for appropriations in excess of \$35,000,000. Of this amount, \$6,209,091 the first year and \$6,209,091 the second year from the general fund shall be distributed to the districts for core administrative and operational expenses (personnel, training, travel, rent, utilities, office support, and equipment) based on identified budget projections and

Conference Report to House Bill 30

in accordance with the Board's financial allocation policy; \$4,550,000 the first year and \$4,550,000 the second year for base technical assistance support; \$312,000 the first year and \$312,000 the second year from the general fund shall be distributed at a rate of \$3,000 per dam for maintenance; \$500,000 the first year and \$500,000 the second year from the general fund for small dam repairs of known or suspected deficiencies; \$400,000 the first year and \$400,000 the second year from the general fund for the purchase and installation of remote monitoring equipment for District-owned high and significant hazard dams; and \$170,000 the first year and \$170,000 the second year to the department to provide district support in accordance with Board policy, including, but not limited to, services related to auditing, bonding, contracts, and training. The amount appropriated for small dam repairs of known or suspected deficiencies and the purchase and installation of remote monitoring equipment is authorized for transfer to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund."

Page 374, strike lines 52 through 57.

Page 374, after line 51, insert:

"B.1. Notwithstanding §10.1-2129A., Code of Virginia, \$46,315,697 the first year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of this amount in the first year, \$2,250,000 shall be appropriated to the Department for the following specified statewide uses: \$500,000 shall be used for the Commonwealth's match for participation in the Federal Conservation Reserve Enhancement Program (CREP); \$500,000 shall be transferred to the Virginia Association of Soil and Water Conservation Districts to be used for the Virginia Conservation Assistance Program (VCAP); \$750,000 shall be allocated for special nonpoint source reduction projects to include, but not be limited to, poultry litter transport and grants related to the development and certification of Resource Management Plans developed pursuant to §10.1-104.7; \$250,000 shall be transferred to the Department of Forestry for water quality grants; and \$250,000 to the Department for the development and continued maintenance of the Conservation Application Suite including costs related to servers and necessary software licenses. The Department of Forestry shall submit a report by August 15, 2020, to the Department of Conservation and Recreation specifying uses of funds received. Pursuant to paragraph B of Item 372, \$4,857,829 is designated for deposit to the reserve within the Virginia Water Quality Improvement Fund."

Page 375, strike lines 1 through 22.

Page 375, line 1, insert:

"2. Of the remaining amount in the first year, \$39,207,868 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a sub fund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: \$24,589,407 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$10,538,317 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and an additional \$154,944 in addition to the base funding provided in A.1. shall be

Conference Report to House Bill 30

appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts."

Page 375, line 26, strike "\$41,820,000" and insert "\$20,320,000".

Page 375, line 42, strike "\$39,570,000" and insert "\$18,610,000".

Page 375, line 51, after "watershed" insert "." and strike remainder of the line.

Page 375, strike line 52.

Explanation:

(This amendment establishes a permanent base level of funding for Soil and Water Conservation District Technical Assistance for the Agricultural Cost Share program of \$4.55 million annually and provides a total of \$39.2 million in fiscal year 2021 and \$18.6 million in fiscal year 2022 for the livestock stream exclusion program.)

Item 373 #2c

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$5,000,000

(\$10,000,000) GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$101,837,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$81,631,756".

Page 377, line 7, strike "\$10,732,147" and "\$10,732,147" and insert: "\$20,732,147" and "\$732,147".

Page 377, after line 9, insert:

"2. Out of the amounts deposited to the Dam Safety, Flood Prevention and Protection Assistance Fund, \$15,000,000 the first year from the general fund shall be authorized for the major modification, upgrade, or rehabilitation of dams owned or maintained by the Department of Conservation and Recreation and the Virginia Soil and Water Conservation Districts to bring impounding structures into compliance with the Dam Safety Act requirements promulgated by the Virginia Soil and Water Conservation Board pursuant to § 10.1-605, Code of Virginia."

Page 377, line 10, strike "2." and insert "3."

Explanation:

(This amendment provides a one-time deposit of \$15.0 million to the Dam Safety, Flood Prevention and Protection Assistance Fund for the rehabilitation of dams owned by the Department of Conservation and Recreation and the Virginia Soil and Water Conservation Districts.)

Item 373 #3c

Natural Resources

FY20-21

FY21-22

Conference Report to House Bill 30

Department of Conservation and Recreation	\$170,000	\$170,000	GF
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Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,007,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$91,801,756".

Page 376, line 43, strike "\$80,000" and "\$80,000" and insert: "\$250,000" and "\$250,000".

Page 376, line 44, strike "a competitive grant" and insert: "competitive grants".

Page 376, line 45, strike "on-the-water field services" and insert: "experiences".

Page 376, line 46, strike "a two-year contract" and insert: "two-year contracts".

Explanation:

(This amendment provides an additional \$170,000 from the general fund each year to expand the scope of Chesapeake Bay educational programs focused on the environmental literacy of Virginia's youngest citizens. The goal of the environmental literacy program is for every student in the region to graduate with the knowledge and skills to act responsibly to protect and restore their local watershed.)

Item 374 #1c

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 377, after line 40, insert:

"3. The Department of Conservation and Recreation and the Virginia Outdoors Foundation shall review the Hayfields Farm property, consisting of approximately 1,034.7 acres more or less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A, located at 524 Hayfields Lane in McDowell, and make recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October, 1 2020 on its suitability as a recreational area pursuant to §10.1-200 et. seq., Code of Virginia, for development as a state or regional park. In its review, the agencies shall consider (i) management of the area or park by a combination of public and private entities; (ii) potential user activities at the area or park including but not limited to camping, fishing, hiking, bird watching, equestrian activities, and biking; and (iii) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of the property's conservation values and natural resources."

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Explanation:

(This amendment directs the Virginia Outdoors Foundation and the Department of Conservation and Recreation to review the feasibility of transferring the Hayfields Farm to the Department of Conservation and Recreation for the purposes of evaluating its suitability as a recreational area, or state or regional park.)

Item 374 #2c

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, after line 47, insert:

"L. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain properties and make recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020 on their suitability as a historical and recreational area pursuant to §10.1-200 et. seq., Code of Virginia, or development as a state or regional park. In its review, the Department shall consider (i) management of the area or park by a combination of public and private entities; (ii) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking and historical and military education; and (iii) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological, and natural resources."

Explanation:

(This amendment directs the Department of Conservation and Recreation to study the creation of a new state park from the existing Brandy Station and Cedar Mountain Battlefield properties in Culpeper County.)

Item 374 #3c

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$376,364
5.00

\$376,364 GF
5.00 FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,097,516".
Page 377, line 15, strike "\$80,587,983" and insert "\$80,964,347".
Page 378, line 20, after "Park." insert:

Conference Report to House Bill 30

"Included in the amount for this item is \$376,364 the first year and \$376,364 and five positions from the general fund to increase the operational capacity of Natural Bridge State Park including additional visitor experience, retail, and maintenance functions."

Explanation:

(This amendment provides additional operational funding and five additional FTEs to allow Natural Bridge State Park to continue operating with the same level of programming and quality of service as other state parks that are similar in size and complexity of operation.)

Item 374 #4c

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, line 33, strike "H." and insert "H.1."

Page 378, after line 38, insert:

"2. The Department of Conservation and Recreation shall collaborate with Stafford County Public Schools, the Friends of Widewater State Park and other interested stakeholders regarding the Science and Environmental Center at Widewater State Park planned to be constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of the community, curriculum collaboration opportunities with local schools, and other needs; determine whether any design changes would further community environmental education goals; determine the availability of any grant, charitable or co-funding opportunities with Stafford County and/or Virginia higher educational institutions; determine the feasibility and costs of any design changes or the necessity of any Master Plan changes; and produce recommendations, if any, relating to such objectives."

Explanation:

(This amendment directs the creation of a stakeholder workgroup to determine the most appropriate specifications for planned Science and Environmental Center at Widewater State Park. The new facility is planned to be constructed as part of Phase III construction at the Park.)

Item 374 #5c

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

(\$10,000,000)

(\$10,000,000)

GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$70,721,152".

Conference Report to House Bill 30

Page 377, line 15, strike "\$80,587,983" and insert "\$70,587,983".
Page 377, line 29, strike "\$20,000,000" and insert "\$10,000,000".
Page 377, line 30, strike "\$20,000,000" and insert "\$10,000,000".

Explanation:

(This amendment provides an annual deposit of \$10.0 million from the general fund to the Virginia Land Conservation Fund.)

Item 374 #6c

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, after line 47, insert:

"L. The Director, Department of Conservation and Recreation, shall assess the feasibility of costs of (i) connecting Mason Neck State Park to a public water supply, and (ii) replacing equipment and providing necessary upgrades to the Park's current well water system. The Director shall report the findings and recommendations of the assessment to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15, 2020."

Explanation:

(This amendment directs the Department of Conservation and Recreation to compare the costs of either repairing and upgrading the current well water system at Mason Neck State Park to those required to connect the Park to a municipal water system.)

Item 374 #7c

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$160,800
2.00

\$160,800 GF
2.00 FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,881,952".
Page 377, line 15, strike "\$80,587,983" and insert "\$80,748,783".
Page 378, after line 47, insert:

"L. Included in the amounts for this item is \$160,800 the first year and \$160,800 the second year and two positions from the general fund to support staffing and operations at Mason Neck State Park."

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Explanation:

(This amendment provides requisite funding to support two additional staff at Mason Neck State Park.)

Item 374 #8c

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$152,273 1.00	\$152,273 1.00	GF FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,873,425".
Page 377, line 15, strike "\$80,587,983" and insert "\$80,740,256".

Explanation:

(This amendment provides sufficient funding each year for operations and maintenance and one position related to recently constructed revenue-generating cabins located in Pocahontas State Park.)

Item 374 #9c

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$740,000	\$0	GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,461,152".
Page 378, after line 47, insert:
"L. Included in the amount for this item, \$740,000 the first year from the general fund is provided to the City of Danville to develop Riverfront Park. This amount shall be matched by a local appropriation of at least \$740,000 prior to any disbursement from this Item."

Explanation:

(This amendment provides \$740,000 from the general fund the first year as a source of matching fund for the construction of Riverfront Park in the City of Danville.)

Item 374 #10c

Natural Resources	FY20-21	FY21-22	
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Conference Report to House Bill 30

Department of Conservation and Recreation	\$1,900,000	\$1,900,000	NGF
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Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,621,152".
Page 377, line 15, strike "\$80,587,983" and insert "\$82,487,983".
Page 377, line 42, after "fund" insert:
"and \$1,900,000 the first year and \$1,900,000 the second year from nongeneral funds".
Page 377, line 43, strike "Pursuant to §".
Page 377, strikes lines 44 through 46.

Explanation:

(This amendment increases the appropriation for the Virginia Outdoors Foundation by \$1.9 million from the nongeneral fund each year pursuant to House Bill 1623.)

Item 376 #1c

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$653,500)	(\$653,500)	GF

Language:

Page 379, line 11, strike "\$30,032,811" and insert "\$29,379,311".
Page 379, line 11, strike "\$30,032,811" and insert "\$29,379,311".

Explanation:

(This amendment phases in new employees at the Department of Environmental Quality.)

Item 377 #1c

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$7,550,940)	(\$2,863,900)	GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$46,997,146".
Page 379, line 35, strike "\$55,527,820" and insert "\$52,663,920".

Explanation:

(This amendment phases in new employees at the Department of Environmental Quality.)

Item 377 #2c

Conference Report to House Bill 30

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, after line 44, insert:

"I. The Department shall assess current provisions of the Virginia Erosion and Sediment Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act and identify any areas of inconsistency, conflict, and duplication within and among the existing administrative regulations across the three regulatory programs and analyze the impact on locally administered programs for MS4 permit localities under the Virginia Stormwater Management Act. A final report of the assessment, and all associated recommendations for increasing the efficiency and improving the integration of the current regulatory framework, shall be submitted to the Governor and the General Assembly no later than April 1, 2021."

Explanation:

(This amendment directs the Department of Environmental Quality to assess and recommend improvements to integration of the Virginia Erosion and Sediment Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act. Specifically, the assessment will identify any inconsistencies in the regulations in the three acts for MS4 Permit localities.)

Item 377 #3c

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$231,000

\$231,000 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,779,086".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,758,820".

Page 380, after line 44, insert:

"I. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the second year is provided for regional water resource planning activities."

Explanation:

(This amendment provides \$231,000 each year from the general fund for regional water resource planning activities at the Department of Environmental Quality, pursuant to House Bill 542 of the 2020 Session of the General Assembly.)

Item 377 #4c

Natural Resources

FY20-21

FY21-22

Conference Report to House Bill 30

Department of Environmental Quality

\$500,000

\$0 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$55,048,086".

Explanation:

(This amendment provides partial funding for the construction of groundwater monitoring wells, and the purchase and installation of groundwater monitoring equipment, in King William, New Kent, and Gloucester Counties.)

Item 377 #5c

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, after line 44, insert:

"I. The Department shall assess alternative reimbursement models and reimbursement amounts for nutrient removal grants provided to projects serving a locality or localities with: (i) high fiscal stress as defined by the Composite Fiscal Stress Index; (ii) median household incomes below the Commonwealth's average; and (iii) the capacity of ratepayers to absorb the additional costs of financing nutrient removal projects. The Department shall provide a report detailing its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 15, 2020."

Explanation:

(This amendment directs the Department of Environmental Quality to assess alternative matching policies for nutrient removal grants for projects serving localities with high fiscal stress.)

Item 377 #6c

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, line 31, strike "F." and insert "F.1."

Page 380, after line 33, insert:

"F.2. The Department shall work with permittees operating under the Chesapeake Bay Watershed Nutrient General Permit and interested stakeholders through a workgroup including local government representatives, the Chesapeake Bay Foundation and the James River

Conference Report to House Bill 30

Association to review the assumptions used in estimating the effluent nutrient concentrations and trends of wastewater facilities and to identify cost-effective options to achieve wastewater nutrient load levels with reasonable assurance consistent with the needs of the Chesapeake Bay TMDL Phase III Watershed Implementation Plan. The review shall be completed and provided to the Chairs of the House Appropriations Committee, the Senate Finance and Appropriations Committee, the House Committee on Agriculture, Chesapeake and Natural Resources, the Senate Committee on Agriculture, Conservation, and Natural Resources and the Virginia delegation of the Chesapeake Bay Commission by December 1, 2020. The Department shall continue issuing Water Quality Improvement Fund grants for additional nutrient removal projects in accordance with the appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of the Code of Virginia."

Explanation:

(This amendment directs The Department of Environmental Quality to review the assumptions used to estimate nutrient concentrations and trends of wastewater facilities and to identify cost-effective options to achieve wastewater nutrient load levels consistent with the needs of Phase III of the Watershed Implementation Plan.)

Item 378 #1c

Natural Resources

Department of Environmental Quality

Language

Language:

Page 381, after line 22, insert:

"2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease, rent, installation or entry into commerce in Virginia of any products or equipment that use or will use hydroflourocarbons for the applications and end uses restricted by Appendix U and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017."

Page 381, line 23, strike "2." and insert "3."

Page 381, line 25, strike "July 1, 2012" and insert "July 1, 2021".

Explanation:

(This amendment directs the State Air Pollution Control Board to adopt regulations by July 1, 2021 prohibiting the sale, lease or entry to market of any product that uses hydroflourocarbons currently prohibited by the U.S. Environmental Protection Agency.)

Item 378 #2c

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

(\$1,385,500)

(\$923,500)

GF

Conference Report to House Bill 30

Language:

Page 380, line 45, strike "\$22,858,448" and insert "\$21,472,948".

Page 380, line 45, strike "\$22,988,448" and insert "\$22,064,948".

Explanation:

(This amendment phases in new employees at the Department of Environmental Quality.)

Item 381 #1c

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 383, line 46, before "Out" insert "A."

Page 383, after line 48, insert:

"B. Out of the amounts appropriated in this item, \$10,000 the first year and \$10,000 the second year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation Restoration Project."

Explanation:

(This amendment provides \$10,000 each year from nongeneral funds for the Back Bay Submerged Aquatic Vegetation Restoration Project.)

Item 385 #1c

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$250,000

\$250,000 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,817,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,324,711".

Page 385, line 41, strike "\$1,000,000" and "\$1,000,000" and insert:

"\$1,250,000" and "\$1,250,000".

Explanation:

(This amendment increases the general fund appropriation for the Battlefield Preservation Fund by \$250,000 each year, for a total of \$1.25 million per year.)

Item 385 #2c

Conference Report to House Bill 30

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$159,479 1.50	\$159,479 1.50	GF FTE

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,727,190".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,234,190".

Page 386, after line 47, insert:

"N. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year and \$159,479 the second year from the general fund is provided for the Department to establish an underwater archaeology program."

Explanation:

(This amendment provides \$159,479 each year for the Department of Historic Resources to establish an underwater archaeology program to preserve and protect underwater cultural resources in the Commonwealth. This amendment establishes one full-time and one part-time position and an operational budget.)

Item 385 #3c

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$100,000	\$0	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,667,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$100,000 the first year from the general fund is provided to the County of Gloucester to support the historic rehabilitation activities of the T.C. Walker and Woodville/Rosenwald School Foundation in Hayes, Virginia."

Explanation:

(This amendment provides \$100,000 the first year for the rehabilitation of Woodville School in Hayes, Virginia.)

Item 385 #4c

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$1,000,000	\$0	GF

Language:

Conference Report to House Bill 30

Page 384, line 47, strike "\$11,567,711" and insert "\$12,567,711".

Page 386, after line 47, insert:

"N. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the City of Richmond for the establishment of the Center for African-American History and Culture at Virginia Union University."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund for the Department of Historic Resources to the City of Richmond for the establishment of the Center for African-American History and Culture at Virginia Union University.)

			Item 385 #5c
Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$50,000	\$0	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,617,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$50,000 the first year from the general fund is provided to the County of Brunswick for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in Lawrenceville, Virginia."

Explanation:

(This amendment provides \$50,000 the first year for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in Lawrenceville, Virginia.)

			Item 385 #6c
Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$70,000	\$0	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,637,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$70,000 the first year from the general fund is provided to the County of Greenville for support of Citizens United to Preserve Greenville County Training School."

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Explanation:

(This amendment provides \$70,000 the first year from the general fund for the County of Greenville to support preservation activities undertaken by an organization working to preserve Greenville County Training School, a historic Rosenwald school placed on the National Register of Historic Places in 2006.)

Item 385 #7c

Natural Resources

Department of Historic Resources

Language

Language:

Page 386, line 14, strike "\$220" and "\$220" and insert: "\$385" and "\$385".

Page 386, line 16, after "Belmont" insert: "and Mt. Zion Old Baptist Church Cemetery".

Page 386, after line 35, insert:

"11. Pursuant to § 10.1-221.2, Code of Virginia, \$485 the first year and \$485 the second year from the general fund is provided to support the preservation and care of historical African American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.

12. Pursuant to § 10.1-221.2, Code of Virginia, \$455 the first year and \$455 the second year from the general fund is provided to support the preservation and care of historical African American graves at Mountain View Cemetery in Radford, Virginia.

13. Pursuant to § 10.1-221.2, Code of Virginia, \$1,330 the first year and \$1,330 the second year from the general fund is provided to support the preservation and care of historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington County, Virginia.

14. Pursuant to § 10.1-221.2, Code of Virginia, \$2,000 the first year and \$2,000 the second year from the general fund is provided to support the preservation and care of historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.

15. Pursuant to § 10.1-221.2, Code of Virginia, \$260 the first year and \$260 the second year from the general fund is provided to support the preservation and care of historical African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.

16. Pursuant to § 10.1-221.2, Code of Virginia, \$180 the first year and \$180 the second year from the general fund is provided to support the preservation and care of historical African American graves at Stanton Family Cemetery in Buckingham County, Virginia."

Explanation:

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(This amendment sets out funding to be provided for the support and preservation of historical African American cemeteries pursuant to legislation adopted by the 2020 General Assembly.)

Item 385 #8c

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,567,711".

Page 386, after line 47, insert:

"N. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to the County of Orange, Virginia to support research and education-related programming at James Madison's Montpelier."

Explanation:

(This amendment transfers from Item 177 to Item 385 \$1.0 million the first year from the general fund included in the introduced budget to support programming at James Madison's Montpelier.)

Item 385 #9c

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$83,570	\$83,570 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,651,281".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,158,281".

Page 386, after line 47, insert:

"N.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund grants to the following organization for the purposes prescribed in § 10.1-2211, Code of Virginia:

ORGANIZATION	FY 2021	FY 2022
United Daughters of the Confederacy	\$83,570	\$83,570

Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make disbursements to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy for the purposes stated in that section. By November 1 of each year, the United Daughters of the Confederacy shall submit to the Director, Department of

Conference Report to House Bill 30

Historic Resources, a report documenting the disbursement of these funds for their specified purpose.

2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.

3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal Graveyard."

Explanation:

(This amendment restores funding for confederate cemeteries to the amounts provided in Chapter 854 of the 2019 General Assembly.)

Item 385 #10c

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$250,000	\$0 GF

Language:

Page 384, line 46, strike "\$11,567,711" and insert "\$11,817,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the second year from the general fund shall be provided to the County of Fairfax as a one-time grant to NOVA Parks for the construction of the Turning Point Suffragist Memorial at Occoquan Regional Park."

Explanation:

(This amendment provides \$250,000 from the general fund the first year to fund the first national memorial to suffragists in Occoquan Regional Park on historic prison grounds where suffragists were imprisoned for picketing the White House.)

Item 385 #11c

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$250,000	\$0 GF

Language:

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Page 384, line 47, strike "\$11,567,711" and insert "\$11,817,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 the first year from the general fund shall be provided to the City of Staunton as a one-time grant to the Woodrow Wilson Presidential Library Foundation to support necessary renovations, accessibility improvements, and educational outreach at the Woodrow Wilson Presidential Library."

Explanation:

(This amendment provides \$250,000 from the general fund the first year to the City of Staunton to support one-time renovations to existing buildings, including a new roof, ADA accessibility and converting the Admin/Welcome Center to an Education Center at the Woodrow Wilson Presidential Library.)

			Item 385 #12c
Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$100,000	(\$100,000)	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,667,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$8,974,711".

Explanation:

(This amendment moves funding for improved historical interpretive signs to the first year of the biennium.)

			Item 385 #13c
Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$75,000	\$0	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,642,711".

Page 386, after line 47, insert:

"N. Out of this appropriation, \$75,000 the first year from the general fund is designated to the County of Arlington, Virginia to support the Women in Military Service for America Memorial in Arlington, Virginia."

Explanation:

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(This amendment provides \$75,000 the first year from the general fund toward construction of the Women in Military Service for America Memorial.)

Item 385 #14c

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$0	(\$1,000,000)	GF

Language:

Page 384, line 47, strike "\$9,074,711" and insert "\$8,074,711".

Page 386, line 41, strike "and \$1,000,000 the second year".

Explanation:

(This amendment reduces funding included in the introduced budget to support educational activities at Maymont Park in the City of Richmond from \$2.0 million over the biennium to \$1.0 million from the general fund the first year.)

Item 385 #15c

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$150,000	(\$350,000)	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,717,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$8,724,711".

Page 386, line 45, strike "\$350,000" and insert "\$500,000".

Page 386, line 46, strike "and \$350,000 the second year".

Page 386, line 46, strike "City of".

Page 386, line 46, after "provided to the", insert "County of Albemarle".

Page 386, line 47, strike "Charlottesville".

Explanation:

(This amendment adjusts general fund support provided to support the visitor center at Monticello.)

Item 387 #1c

Natural Resources	FY20-21	FY21-22	
Marine Resources Commission	\$50,000	\$0	GF

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Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,718,387".

Page 388, after line 5, insert:

"G. Out of the amounts for this item, \$50,000 the first year from the general fund is to be provided by the Commissioner to the Virginia Aquarium and Marine Science Foundation."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Virginia Aquarium and Marine Science Foundation to help stranded and sick marine animals across the Tidewater area.)

Item 388 #1c

Natural Resources	FY20-21	FY21-22
Marine Resources Commission	\$60,000	\$0 GF

Language:

Page 388, line 6, strike "\$2,989,201" and insert "\$3,049,201".

Page 388, after line 12, insert:

"G. Out of the amounts in this item, \$250,000 the first year from the general fund shall be deposited to the Marine Habitat and Waterways Improvement Fund pursuant to § 28.2-1204.2, Code of Virginia."

Explanation:

(This amendment provides an additional \$60,000 from the general fund to capitalize the Virginia Marine Habitat and Waterways Improvement Fund to be used for the removal and clean-up of abandoned watercraft. This amount is in addition to \$190,000 from the general fund included in the Governor's introduced budget for a similar purpose, but did not specifically identify a use for the funding.)

Item 391 #1c

Public Safety and Homeland Security	FY20-21	FY21-22
Secretary of Public Safety and Homeland Security	(\$50,000)	(\$50,000) GF

Language:

Page 390, line 3, strike "\$1,280,902" and insert "\$1,230,902".

Page 390, line 3, strike "\$1,280,902" and insert "\$1,230,902".

Explanation:

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(This amendment is technical to remove funding in the base budget that was originally added in the 2019 Session to fund a consultant to prepare a report on recommendations for a school safety application. The funding is no longer needed as the report was completed in December 2019.)

Item 391 #2c

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:

"D. The Secretary shall report on the requirements of Item 381 H. of Chapter 854, 2019 Acts of Assembly, by November 15, 2020."

Explanation:

(This amendment maintains a reporting requirement that was authorized in Item 381 paragraph H of Chapter 854, 2019 Acts of Assembly. The introduced budget removed the language despite the reporting requirement still pending in fiscal year 2021.)

Item 391 #3c

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:

"D.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work group shall examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of the Supreme Court shall submit the recommendations of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the working group.

2. The expanded workgroup shall include representatives of the Supreme Court, the State Compensation Board, staff of the House Appropriations and Senate Finance and Appropriations Committees, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.

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3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board and the workgroup the following information on a quarterly basis, in a format prescribed by the Board:

- a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event that results in charges for two or more of the above categories shall be reported in the most serious category;
- b. The number of hours spent in the course of redacting videos; and
- c. Any other data determined relevant and necessary by the workgroup for this analysis."

Explanation:

(This amendment directs the workgroup created in Chapter 854, 2019 Acts of Assembly, to continue studying the workload, policy, and fiscal impacts of using body-worn cameras.)

Item 394 #1c

Public Safety and Homeland Security

Virginia Alcoholic Beverage Control Authority

Language

Language:

Page 391, after line 29, insert:

"E. Included in the appropriation for this item is \$2,500,000 the second year from the Enterprise Fund to support licensing agents in association with the Authority's licensing reform efforts."

Explanation:

(This amendment sets out in language the appropriation that was included in the introduced budget for 18.00 positions in support of ABC's licensing reform project.)

Item 395 #1c

Public Safety and Homeland Security

Virginia Alcoholic Beverage Control Authority

Language

Language:

Page 392, after line 11, insert:

"F. Out of this appropriation, \$3,000,000 the first year and \$100,000 the second year from nongeneral funds is provided to cover the costs associated with the warehouse and headquarters

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relocation."

Explanation:

(This amendment sets out in language the appropriation that was included in the introduced budget for one-time costs associated with the relocation of the ABC warehouse and headquarters.)

Item 400 #1c

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 397, after line 11, insert:

"O. Out of this appropriation, \$6,831,121 the first year and \$7,864,561 the second year from the general fund is provided to increase minimum salaries for correctional officers, sergeants, captains, lieutenants, and majors."

Explanation:

(This amendment sets out in language the funding that was included in the introduced budget to increase salaries of correctional officers, sergeants, captains, lieutenants, and majors.)

Item 400 #2c

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 396, strike lines 2 through 5.

Page 396, line 6, strike "H." and insert "G."

Page 396, line 35, strike "I." and insert "H."

Page 396, strike lines 43 through 53.

Page 396, line 54, strike "K." and insert "I."

Page 397, strike lines 1 through 5.

Page 397, line 6, strike "M." and insert "J."

Page 397, line 10, strike "N." and insert "K."

Explanation:

(This amendment removes three paragraphs related to inmate healthcare in the Operation of Secure Correctional Facilities program. The introduced budget creates a new program for Prison Medical and Clinical Services to account separately for inmate healthcare costs in the

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Department of Corrections' budget. Three existing paragraphs related to inmate healthcare were not moved over to this new program. There is a companion amendment to Item 401 that adds these paragraphs to the new program.)

Item 401 #1c

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 397, after line 22, insert:

"A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are an award from the State Criminal Alien Assistance Program, administered by the U.S. Department of Justice.

B. The Department of Corrections shall continue to coordinate with the Department of Medical Assistance Services and the Department of Social Services to enroll eligible inmates in Medicaid. To the extent possible, the Department of Corrections shall work to identify potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization occurs. Procedures shall also include provisions for medical providers to bill the Department of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor sources associated with inpatient and outpatient health care services, the Department of Corrections and the Department of Medical Assistance Services shall consult with the applicable provider community to ensure that administrative burdens are minimized and payment for health care services is rendered in a prompt manner.

C. Included in the appropriation for this item is funding for the first year and the second year from the general fund for six medical contract monitors. The persons filling these positions shall have the responsibility of closely monitoring the adequacy and quality of inmate medical services in those correctional facilities for which the department has contracted with a private vendor to provide inmate medical services."

Explanation:

(This amendment adds three paragraphs related to inmate healthcare from the Operation of Secure Correctional Facilities program. The introduced budget creates a new program for Prison Medical and Clinical Services to account separately for inmate healthcare costs in the Department of Corrections' budget. Three existing paragraphs related to inmate healthcare were not moved over to this new program. There is a companion amendment to Item 400 that removes these paragraphs.)

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 397, after line 22, insert:

"The Department of Corrections shall assess the costs, benefits, and feasibility of adopting a "subscription model" for the purchase of Hepatitis C antiviral medication and necessary ancillary services (i) for a pre-determined period of time and (ii) at an annual fixed rate to be administered to state-responsible inmates held in state correctional facilities. The assessment shall include an evaluation of the terms and conditions of models adopted for correctional systems operated by other state and local governments, and the feasibility of implementing such models in Virginia. The scope of this assessment shall not preclude the collection of appropriate non-proprietary information from pharmaceutical manufacturers, if such information is deemed necessary by the department to complete the assessment. The department shall report the findings of its assessment, and any relevant recommendations, to the Secretary of Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 30, 2020."

Explanation:

(This amendment directs the Department of Corrections to assess the feasibility of implementing a fixed price subscription model for Hepatitis C treatment for state-responsible inmates held in state correctional facilities.)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

(\$2,308,165)

\$0 GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$232,782,583".

Page 397, after line 22, insert:

"A.1. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of Assembly, shall be continued. The workgroup shall annually report on the progress and outcomes of the university medical pilots authorized in this Item. The report shall be provided to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than October 15 of each year.

2. Out of the amounts provided in this item, \$2,353,165 the first year and \$4,661,330 the second year from the general fund is provided for the operation of a pilot program by the University of Virginia Health System for the provision of certain healthcare services to state-responsible

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inmates held at the Fluvanna Correctional Center for Women.

3. Out of the amounts provided in this item, \$838,760 the first year and \$863,923 the second year from the general fund is provided for the operation of a pilot program by the Virginia Commonwealth University Health System for the provision of healthcare services to state-responsible inmates held in the State Farm Correctional Complex."

Explanation:

(This amendment continues the university medical center pilot program workgroup established in Chapter 854, 2019 Acts of Assembly, and sets out general fund appropriation included in the introduced budget for University of Virginia Health and Virginia Commonwealth University Health Systems to operate pilot programs for the provision of healthcare services to state-responsible inmates held in two state correctional facilities.)

	Item 402 #1c	
Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$750,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,917,304".

Page 399, line 43, strike "\$250,000" and insert "\$1,000,000".

Page 399, strike lines 48 through 54.

Page 399, after line 47, insert:

- "1. House Bill 2 and Senate Bill 70 -- \$50,000
- 2. House Bill 4 and Senate Bill 36 -- \$50,000
- 3. House Bill 123 -- \$50,000
- 4. House Bill 253 -- \$50,000
- 5. House Bill 298 and Senate Bill 724 -- \$50,000
- 6. House Bill 557 -- \$50,000
- 7. House Bill 618 -- \$50,000
- 8. House Bill 623 -- \$50,000
- 9. House Bill 666 -- \$50,000
- 10. House Bill 674 and Senate Bill 240 -- \$50,000
- 11. House Bill 1004 and Senate Bill 479 -- \$50,000
- 12. House Bill 1211 -- \$50,000

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- 13. House Bill 1414 and Senate Bill 890 -- \$50,000
- 14. House Bill 1524 -- \$50,000
- 15. House Bill 1553 -- \$50,000
- 16. Senate Bill 14 -- \$50,000
- 17. Senate Bill 42 -- \$50,000
- 18. Senate Bill 64 -- \$50,000
- 19. Senate Bill 439 -- \$50,000
- 20. Senate Bill 838 -- \$50,000".
Page 400, strike line 1.

Explanation:

(This amendment provides funding to account for the estimated bedspace impacts of House and Senate Bills affecting criminal sentencing passed by the General Assembly in the 2020 Session.)

	Item 402 #2c	
Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	(\$2,995,132)	(\$1,000,000) GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$180,172,172".
Page 397, line 23, strike "\$186,914,528" and insert "\$185,914,528".
Page 399, after line 42, insert:
"Q. Included within the appropriation for this item is \$10,807,975 the first year and \$16,217,315 the second year from the general fund and \$7,592,004 the first year and \$1,000,000 the second year from the Contract Prisoners Special Revenue Fund for implementation of an electronic health records system in all facilities."
Page 399, line 43, strike "Q." and insert "R."

Explanation:

(This amendment reduces proposed funding included in the introduced budget for an electronic health records system to reflect existing funding provided in fiscal year 2020 as contingency funds that will be reappropriated in fiscal year 2021 for this purpose. In addition, \$1.0 million in general fund the second year is supplanted with revenue from the Contract Prisoners Special Revenue Fund. These funding shifts maintain the same level of funding sufficient to cover anticipated costs.)

Item 402 #3c

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 399, after line 42, insert:

"Q. The Department of Corrections shall evaluate and determine the costs for assuming state management of Lawrenceville Correctional Center at the end of the current contract and report on its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 15, 2020. The report shall include an implementation timeline for transitioning from private management to state agency management and propose a structure and cost estimate for the delivery of healthcare services to offenders housed in the facility."

Page 399, line 43, strike "Q." and insert "R."

Explanation:

(This amendment includes language directing the Department of Corrections to evaluate the costs and feasibility of assuming management of Lawrenceville Correctional Center at the end of the existing contract in fiscal year 2023.)

Item 402 #4c

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 399, after line 42, insert:

"Q. Out of this appropriation, \$370,125 the first year and \$426,832 the second year from the general fund is provided for four full-time jail death investigators for the Board of Corrections."

Page 399, line 43, strike "Q." and insert "R."

Explanation:

(This amendment sets out in language the funding that was included in the introduced budget, plus existing funding that is in the base budget, that is designated for jail death investigators.)

Item 402 #5c

Public Safety and Homeland Security

FY20-21

FY21-22

Conference Report to House Bill 30

Department of Corrections \$0 (\$500,000) GF

Language:

Page 397, line 23, strike "\$186,914,528" and insert "\$186,414,528".

Page 399, after line 42, insert:

"Q. Out of this appropriation, \$500,000 the first year from the general fund is provided to contract with third parties for an evaluation of the Department of Corrections' medical services delivery model that may include best practices in correctional healthcare, quality management, and other innovative strategies in creating a more efficient system of providing cost effective and quality healthcare. The department shall provide an update with any findings or recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Page 399, line 43, strike "Q." and insert "R."

Explanation:

(This amendment provides \$500,000 the first year from the general fund for the Department of Corrections to contract with an outside party to study its medical services delivery model.)

Item 402 #6c

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 399, after line 42, insert:

"Q. The Department of Corrections shall evaluate options to increase programs that increase hours of exposure to mental health or behavioral health counseling, spiritual counseling, and or recreation, for persons in restrictive housing and report its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by January 1, 2021."

Page 399, line 43, strike "Q." and insert "R."

Explanation:

(This amendment directs the Department of Corrections to report on options to increase programs for persons in restrictive housing.)

Item 404 #1c

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$149,174
1.00

\$149,174 GF
1.00 FTE

Language:

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Page 401, line 3, strike "\$719,389" and insert "\$868,563".

Page 401, line 3, strike "\$719,389" and insert "\$868,563".

Page 401, after line 14, insert:

"C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the general fund is provided to establish the Virginia sexual assault forensic examiner coordination program, pursuant to House Bill 475 and Senate Bill 373 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$149,174 each year from the general fund to establish the Virginia sexual assault forensic examiner coordination program consistent with House Bill 475 and Senate Bill 373.)

Item 406 #1c

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 405, after line 41, insert:

"O.1. The Department of Criminal Justice Services shall review the feasibility and costs to the Commonwealth and localities for the implementation of a pilot program, operated in partnership with one or more participating localities identified by the department, to assess the operation of a uniform reporting mechanism for appropriate criminal justice agencies, as identified in § 9.1-101, Code of Virginia, to collect data relating to bail determinations made by judicial officers conducting hearings pursuant to § 19.2-80, § 19.2-120, or § 19.2-124 of the Code of Virginia, in order to facilitate the purpose of Article 1 (§ 19.2-119 et seq.) of Chapter 9 of Title 19.2 of the Code of Virginia.

2. As part of its review, the department shall identify the methods, feasibility and costs associated with collecting, at minimum, the following information from localities participating in the pilot program: (i) the hearing date of any hearing conducted pursuant to § 19.2-80, § 19.2-120, or § 19.2-124 of the Code of Virginia and the date any individual is admitted to bail; (ii) information about the individual, including the individual's year of birth, race, ethnicity, gender, primary language, and residential zip code; (iii) the determination of the individual's indigency pursuant to § 19.2-159 of the Code of Virginia; (iv) information related to the individual's charges, including the number of charges; the most serious offense the individual is charged with; the code section for such offense; the general description of such offense; whether such offense is a felony, misdemeanor, civil infraction, or other type of offense; and the specific classification of any felony or misdemeanor offense; (v) if the individual is admitted to bail, information related to the conditions of bail and the bond, including whether the bond was secured or unsecured; all monetary amounts set on the bond, including amounts set on both

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secured and unsecured bonds; any initial nonmonetary conditions of release imposed; any subsequent modifications; and whether the individual utilized the services of a bail bondsman; (vi) if the individual is not admitted to bail, the reason for the denial; (vii) any outstanding arrest warrants or other bars to release from any other jurisdiction; (viii) any revocation of bail due to a violation of such individual's conditions of release, failure to appear for a court hearing, or the commission of a new offense by such individual; (ix) the date the individual is sentenced to an active term of incarceration and the date such individual begins serving such active term; (x) all dates the individual is released or discharged from custody, including release upon satisfaction of the terms of any recognizance, release upon the disposition of any charges, or release upon completion of any active sentence; (xi) the reason for any release or discharge from custody, including whether the individual posted a bond, was released on a recognizance, or was released under terms of supervision, or whether there was a disposition of the charges that resulted in release of the individual. If the reason for release is due to a court order or a disposition of the charges resulting in release, the data collected shall include the specific reason for release, including the nature of the court order or, if there was a conviction, the particular sentence imposed. The data shall also include a list of definitions of any terms used by the locality to indicate reasons for release or discharge; and (xii) the average cost for housing the individual in the local correctional facility, as defined in § 53.1-1, Code of Virginia, for one night. Collected data shall be disaggregated by individual, and for each individual case, an anonymous unique identifier shall be provided.

3. The department shall provide its findings and recommendations to the Chairs of the House Appropriations, House Courts of Justice, Senate Finance and Appropriations, and Senate Judiciary Committees no later than October 15, 2020."

Explanation:

(This amendment directs the Department of Criminal Justice Services to assess the costs and feasibility of, in cooperation with one or more participating jurisdictions, implementing a pilot program for uniform reporting mechanisms for bail determinations made by judicial officers. The department is required to provide its findings and recommendations to the Chairs of the House Appropriations, House Courts of Justice, Senate Finance and Appropriations, and Senate Judiciary Committees no later than October 15, 2020.)

Item 406 #2c

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$200,000	\$200,000	GF

Language:

Page 401, line 21, strike "\$146,493,500" and insert "\$146,693,500".
Page 401, line 21, strike "\$147,891,914" and insert "\$148,091,914".

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Page 405, line 1, strike "\$100,000 each year" and insert:
"\$300,000 the first year and \$300,000 the second year".
Page 405, line 9, strike "2020" and insert "2022".

Explanation:

(This amendment provides an additional \$200,000 each year from the general fund to increase support for grants that provide programs and services for law enforcement officers traumatized in the line of duty.)

	Item 406 #3c	
Public Safety and Homeland Security	FY20-21	FY21-22
Department of Criminal Justice Services	\$500,000	\$0 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,993,500".
Page 401, line 23, strike "\$137,670,230" and insert "\$138,170,230".
Page 405, after line 41, insert:

"O. Out of this appropriation, \$500,000 the first year from the general fund is provided for the Department of Criminal Justice Services to award grants to localities for training related to enforcement of the removal of firearms based on substantial risk protective orders."

Explanation:

(This amendment provides \$500,000 from the general fund the first year for the Department of Criminal Justice Services to provide grants to localities to support training for the enforcement of the substantial risk law.)

	Item 406 #4c	
Public Safety and Homeland Security	FY20-21	FY21-22
Department of Criminal Justice Services	\$250,000	\$250,000 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,743,500".
Page 401, line 22, strike "\$147,891,914" and insert "\$148,141,914".
Page 405, after line 41, insert:

"O. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided for the Department of Criminal Justice Services to contract with Ayuda to provide immigrants legal, social, and language services for low-income victims of

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crime, including victims of domestic violence, sexual assault, human trafficking and child abuse, abandonment, and neglect. The services provided shall include case management, emergency client assistance, and mental health services in the preferred language of clients."

Explanation:

(This amendment provides \$250,000 each year from the general fund for Ayuda, an organization that provides immigrants legal, social, and language services for low-income victims of crime. The services provided by Ayuda include case management, emergency client assistance, and mental health services in the preferred language of clients.)

Item 406 #5c

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 404, after line 55, insert:

"4. The department is authorized to expend up to \$125,000 per year out of the amounts allocated in Paragraph J.1. of this item for costs related to the administration of the jail mental health pilot program."

Explanation:

(This amendment clarifies the Department of Criminal Justice Services' authority to use a portion of funding designated for pass-through grants to local and regional jails for mental health pilot programs, on administrative costs. The agency does not currently have authority to use this funding for administrative costs.)

Item 406 #6c

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 405, after line 41, insert:

"O. Out of this appropriation, \$150,000 the first year from the general fund is provided for community assessments for youth and gang violence prevention initiatives in Hampton, Newport News, Norfolk, Richmond and Petersburg."

Explanation:

(This amendment sets out in language funding that was proposed in the introduced budget for youth and gang violence grants.)

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Item 406 #7c

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$132,254 1.00	\$132,254 1.00	GF FTE

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,625,754".

Page 401, line 22, strike "\$147,891,914" and insert "\$148,024,168".

Page 404, after line 14, insert:

"5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254 the second year from the general fund for the purposes of collection and analysis of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$132,254 each year from the general fund pursuant to House Bill 271, which requires the Department of Criminal Justice Services to collect and analyze data related to school resources officers.)

Item 408 #1c

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$8,628,574	\$8,628,574	GF

Language:

Page 405, line 52, strike "\$191,746,081" and insert "\$200,374,655".

Page 405, line 52, strike "\$191,746,081" and insert "\$200,374,655".

Page 406, line 9, strike "\$191,746,081" and "\$191,746,081" and insert: "\$200,374,655" and "\$200,374,655".

Explanation:

(This amendment provides \$8.6 million each year from the general fund to increase state aid to localities with police departments. The amount is consistent with the 4.5 percent increase in general fund revenues in the first year.)

Item 410 #1c

Public Safety and Homeland Security	FY20-21	FY21-22	
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Department of Emergency Management	\$2,500,000	\$0	GF
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Language:

Page 407, line 11, strike "\$26,779,639" and insert "\$29,279,639".

Page 408, after line 8, insert:

"D. Out of this appropriation, \$2,500,000 the first year from the general fund shall be transferred to the Emergency Shelter Upgrade Assistance Fund, created pursuant to Senate Bill 350 of the 2020 General Assembly, to aid local governments in proactively preparing for emergency sheltering situations."

Explanation:

(This amendment provides \$2.5 million the first year from the general fund to establish an emergency shelter-upgrade assistance fund to aid local governments in proactively preparing for emergency sheltering situations pursuant to Senate Bill 350 of the 2020 General Assembly.)

Item 414.10 #1c

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Emergency Management	\$2,755,882	\$2,755,882	NGF
	7.00	7.00	FTE

Language:

Page 410, after line 45, insert:

"414.10 Geographic Information Network Division	\$2,755,882	\$2,755,882
Fund Sources: Dedicated Special Revenue	\$2,755,882	\$2,755,882 "

Page 410, after line 44, insert:

"Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the guidelines and related procedures issued by Department of Emergency Management for effective management of geographic information systems in the Commonwealth.

2. All state and nonstate agencies identified in paragraph A.1. that have a geographic information system, shall assist the department by providing any requested information on the systems including current and planned expenditures and activities, and acquired resources.

3. The State Corporation Commission, the Virginia Employment Commission, the Department of Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their own fund sources for the acquisition of hardware and development of data for the spatial data library in the Virginia Geographic Information Network.

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B. The Department of Emergency Management, through its Geographic Information Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of the VBMP and appropriate addressing and standardized attribution in collaboration with local governments. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP, but not including digital road centerline files, shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the Freedom of Information Act or similar laws. VGIN in its discretion may release certain data by posting to the Internet. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected fees and grants are hereby appropriated for future data updates or to cover the costs of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.

C. Funding in this item shall be used to support the efforts of the Virginia Geographic Information Network which provides for the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files.

D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems Development Technology Services dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services."

Explanation:

(This amendment moves what is currently Item 88 in the Virginia Information Technologies Agency to the Department of Emergency Management Services pursuant to the passage of House Bill 1003 in the 2020 General Assembly session, which creates a Geographic Information Network Division within the Department. The language will be updated with the relevant Code references upon enrollment.)

Item 414.20 #1c

Public Safety and Homeland Security

FY20-21

FY21-22

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Department of Emergency Management	\$22,928,217 13.00	\$22,928,217 13.00	NGF FTE
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Language:

Page 410, after line 45, insert:

"414.20 Division of Public Safety Communications	\$22,928,217	\$22,928,217
Fund Sources: Dedicated Special Revenue	\$22,928,217	\$22,928,217 "

Page 410, after line 44, insert:

"Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.
A.1.a. Out of the amounts for Emergency Communication Systems Development Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.
b. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.
2. Out of the amounts for Emergency Communication Systems Development Services, \$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.
B. The operating expenses, administrative costs, and salaries of the employees of the Public Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant to § 56-484.17.
C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Public Safety and Homeland Security.
2. The Secretary of Finance and Secretary of Public Safety and Homeland Security shall approve draw downs from this line of credit prior to the expenditure of funds.
D. During next generation 911 service planning and deployment, the 911 Services Board may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D), Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service and ESInet objectives are achieved."

Explanation:

(This amendment moves Item 89 from the Virginia Information Technologies Agency to the Department of Emergency Management pursuant to the passage of House Bill 1003 in the 2020

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General Assembly session. The language will be updated with relevant Code references upon enrollment.)

Item 425 #1c

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$8,028,647) -43.00	(\$4,318,564) -43.00	GF FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$71,346,015".

Page 417, line 20, strike "\$73,549,555" and insert "\$69,230,991".

Explanation:

(This amendment eliminates proposed funding that was included in the introduced budget to convert civilian positions in the Sex Offender Investigative Unit to sworn officers. A corresponding amendment reinstates the base funding level to maintain the civilian positions.)

Item 425 #2c

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$2,412,825) -18.00	(\$1,587,203) -18.00	GF FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$76,961,837".

Page 417, line 20, strike "\$73,549,555" and insert "\$71,962,352".

Explanation:

(This amendment removes \$2.4 million the first year and \$1.6 million the second year in general fund support and 18 positions proposed in the introduced budget resulting from legislation considered during the 2020 Session of the General Assembly which would have banned the purchase, sale, transfer, or transportation of assault weapons.)

Item 425 #3c

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$262,000)	(\$262,000)	GF

Language:

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Page 417, line 20, strike "\$79,374,662" and insert "\$79,112,662".
Page 417, line 20, strike "\$73,549,555" and insert "\$73,287,555".

Explanation:

(This amendment removes the general fund appropriation of \$262,000 each year provided to the Department of State Police to operate an electronic summons system pilot program in Division 7. House Bill 172 establishes a \$5 fee to be assessed on all summonses issued by State Police troopers, to be deposited in a special nonreverting fund for the procurement, implementation and operation of an electronic summons system by the State Police.)

	Item 425 #4c	
Public Safety and Homeland Security	FY20-21	FY21-22
Department of State Police	\$110,000	\$0 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,484,662".
Page 419, after line 7, insert:

"O. Included within the appropriation for this item is \$110,000 the first year from the general fund for the establishment of a cold case searchable electronic database, consistent with the provisions of House Bill 1024 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$110,000 the first year from the general fund for the Department of State Police to establish a searchable online database for "cold cases", as required by House Bill 1024 of the 2020 Session of the General Assembly.)

	Item 425 #5c	
Public Safety and Homeland Security	FY20-21	FY21-22
Department of State Police	\$4,480,829 11.00	\$1,479,302 11.00 GF FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$83,855,491".
Page 417, line 20, strike "\$73,549,555" and insert "\$75,028,857".
Page 419, after line 7, insert:

"O. Included in the amounts appropriated in this item is \$4,480,829 the first year and \$1,479,302 the second year from the general fund to comply with and implement the provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020 Session of the General Assembly."

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Explanation:

(This amendment provides \$4.5 million the first year and \$1.5 million the second year from the general fund and 11 positions for the Department of State Police to implement the provisions of House Bill 1250, the Community Policing Act.)

		Item 426 #1c	
Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$2,921,927 43.00	\$2,921,927 43.00	GF FTE

Language:

Page 419, line 9, strike "\$287,431,012" and insert "\$290,352,939".
Page 419, line 9, strike "\$287,172,171" and insert "\$290,094,098".

Explanation:

(This amendment restores base funding to maintain existing civilian positions that work in the Sex Offender Investigative Unit. The introduced budget had proposed to reallocate this funding to another item.)

		Item 429 #1c	
Public Safety and Homeland Security	FY20-21	FY21-22	
Virginia Parole Board	(\$195,115)	(\$234,138)	GF

Language:

Page 422, line 7, strike "\$2,525,640" and insert "\$2,330,525".
Page 422, line 7, strike "\$2,564,663" and insert "\$2,330,525".

Explanation:

(This amendment removes funds for new part-time positions included in the introduced budget for the Virginia Parole Board related to proposed conditional release legislation. The associated bills were carried over into 2021.)

		Item 430 #1c
Transportation		
Secretary of Transportation		Language

Language:

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Page 424, strike lines 7 through 12.
Page 424 line 13, strike "6." and insert "5."
Page 424 line 18, strike "7." and insert "6."
Page 424 line 21, strike "8." and insert "7."
Page 424 line 27, strike "9." and insert "8."
Page 424 line 34, strike "10." and insert "9."
Page 424 line 38, strike "11." and insert "10."

Explanation:

(This amendment removes the required allocation of Surface Transportation Block Grant Program funds for public transportation purposes. The omnibus legislation allows for a like amount of state funding for these efforts. These federal funds will be available for allocation through the construction formula.)

Item 430 #2c

Transportation

Secretary of Transportation

Language

Language:

Page 425, after line 48, insert:
"L. The Department of Rail and Public Transit shall establish within the Transit Ridership Incentive Program, established pursuant to House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, a Congestion Mitigation Program that will use at least \$5,000,000 annually for operating cost assistance to reduce congestion in urban areas. The funds from this program will be allocated to transit systems in amounts that collectively achieve maximum congestion mitigation and passenger miles traveled. The Secretary shall provide to the Chairs of House Appropriations, Senate Finance and Appropriations, House Transportation and Senate Transportation Committees the methodology used and the distributions of such funds to transit systems by June 30, 2021."

Explanation:

(This amendment directs the Secretary of Transportation to ensure that at least \$5.0 million from the nongeneral fund of the annual allocation to the Transit Ridership Incentive Program, established in House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, is used to provide operating assistance to transit programs that reduce congestion in urban areas. The Secretary is directed to report on the methodology that will be implemented by June 30, 2021.)

Item 430 #3c

Transportation

Conference Report to House Bill 30

Secretary of Transportation

Language

Language:

Page 425, after line 48, insert:

"L. It is the intent of the General Assembly that the Secretary of Transportation and the Secretary of Natural Resources, in consultation with the Chairs of the House Appropriations, Senate Finance and Appropriations, House Transportation, Senate Transportation, House Agriculture, Chesapeake and Natural Resources, and Senate Agriculture, Conservation and Natural Resources Committees, and counties containing subject outfalls, shall evaluate the scope of drainage outfalls across the Commonwealth originating from Virginia Department of Transportation (VDOT) maintained roads with no assigned maintaining entity, and recommend cost-effective solutions and means by which to fund maintenance of such outfalls. The Secretaries shall provide an interim report detailing their evaluation to the aforementioned committee chairs no later than December 31, 2020 and a final report of their findings, if not included in the December report, by September 30, 2021."

Explanation:

(This amendment requires the Secretaries of Transportation and Natural Resources to evaluate the scope of drainage outfalls originating from Virginia Department of Transportation maintained roads and make recommendations to address the issue.)

Item 430 #4c

Transportation

Secretary of Transportation

Language

Language:

Page 425, after line 48, insert:

"L. Prior to the execution of any Memorandum of Understanding on behalf of the Commonwealth of Virginia for participation in the construction of any potential improvements to the bridge and related railroad infrastructure located between the Rosslyn (RO) Interlocking near Long Bridge Park in Arlington, Virginia and the L'Enfant (LE) Interlocking near 10th Street SW in Washington, D.C., or prior to the authorization for the issuance of any bonds or the sale of any land by the Virginia Passenger Rail Authority, as may be established by legislation adopted by the 2020 Session of the General Assembly that becomes law, the Secretary of Transportation shall present, for their review, to the MEI Project Approval Commission established pursuant to Chapter 47 (§ 30-309 et seq.) of Title 30, a draft of any Memorandum of Understanding, any proposed bond issuance, or contract related to the sale of land, or the terms of any agreement between or among any political subdivision of the Commonwealth of Virginia, any political subdivision of the United States, federal government agency, the National Passenger Railroad Corporation, a commuter rail service jointly operated by the Northern Virginia Transportation District established pursuant to § 33.2-1904 and the

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Potomac Rappahannock Transportation District established pursuant to the Transportation District Act (§ 33.2-1900 et seq.), and any Class I private railroad corporation."

Explanation:

(This amendment provides initial oversight of the proposed terms of the Long Bridge project agreement to the MEI Commission.)

	Item 431 #1c	
Transportation	FY20-21	FY21-22
Virginia Commercial Space Flight Authority	\$723,618	\$3,635,751 NGF

Language:

Page 426, line 2, strike "\$24,576,382" and insert "\$25,300,000".
Page 426, line 2, strike "\$17,364,249" and insert "\$21,000,000".
Page 426, line 4, strike "\$24,576,382" and insert "\$25,300,000".
Page 426, line 4, strike "\$17,364,249" and insert "\$21,000,000".
Page 426, line 5, strike "\$24,576,382" and insert "\$25,300,000".
Page 426, line 5, strike "\$17,364,249" and insert "\$21,000,000".
Page 426, strike line 7 through line 10.
Page 426, line 11, strike "B." and insert "A."
Page 426, line 14, strike "C." and insert "B."

Explanation:

(This amendment updates the appropriation to the Virginia Commercial Spaceflight Authority to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Additional new revenue to the Virginia Commercial Spaceflight Authority is estimated at \$0.7 million from the nongeneral fund the first year and \$3.6 million from the nongeneral fund the second year. The funding included in this amendment is based on preliminary estimates of the legislation. It is the intention of the General Assembly to adjust the funding in enrollment to reflect the final estimates.)

	Item 432 #1c	
Transportation	FY20-21	FY21-22
Department of Aviation	\$923,618	\$3,057,253 NGF

Language:

Page 426, line 21, strike "\$29,627,857" and insert "\$30,551,475".

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Page 426, line 21, strike "\$30,094,222" and insert "\$33,151,475".
Page 426, line 25, strike "\$27,627,857" and insert "\$28,551,475".
Page 426, line 25, strike "\$28,094,222" and insert "\$31,151,475".
Page 426, strike lines 26 through 27.

Explanation:

(This amendment updates the appropriation to the Department of Aviation to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Additional new revenue to the Department of Aviation is estimated at \$0.9 million from the nongeneral fund the first year and \$3.0 million from the nongeneral fund the second year. The funding included in this amendment is based on preliminary estimates of the legislation. It is the intention of the General Assembly to adjust the funding in enrollment to reflect the final estimates.)

Item 438 #1c

Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$4,900,000	\$8,748,890	NGF

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$86,879,974".
Page 430, line 4, strike "\$82,131,084" and insert "\$90,879,974".
Page 430, line 5, strike "\$37,605,139" and insert "\$42,505,139".
Page 430, line 5, strike "\$37,756,249" and insert "\$46,505,139".

Explanation:

(This amendment updates the appropriation to the Department of Motor Vehicles to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Additional new revenue to the Department of Motor Vehicles is estimated at \$4.9 million from the nongeneral fund the first year and \$8.7 million from the nongeneral fund the second year. The funding included in this amendment is based on preliminary estimates of the legislation. It is the intention of the General Assembly to adjust the funding in enrollment to reflect the final estimates.)

Item 438 #2c

Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$4,700,000	\$4,700,000	NGF
	42.00	42.00	FTE

Language:

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Page 430, line 4, strike "\$81,979,974" and insert "\$86,679,974".

Page 430, line 4, strike "\$82,131,084" and insert "\$86,831,084".

Explanation:

(This amendment appropriates \$4.7 million from the nongeneral fund annually in new funding derived from Driver Privilege Card Fees generated pursuant to House Bill 1211 and Senate Bill 34 of the 2020 General Assembly.)

Item 440 #1c

Transportation

FY20-21

FY21-22

Department of Motor Vehicles
Transfer Payments

\$47,093,109

\$51,405,817 NGF

Language:

Page 430, line 28, strike "\$159,591,500" and insert "\$206,684,609".

Page 430, line 28, strike "\$159,591,500" and insert "\$210,997,317".

Page 430, line 46, after "Commission" insert:

"\$47,093,109 in the Central Virginia Transportation Authority".

Page 431, line 1, after "Commission" insert:

"\$51,405,817 in the Central Virginia Transportation Authority".

Page 431, line 7, after "Commission," insert "the Central Virginia Transportation Authority,".

Explanation:

(This amendment provides \$47.1 million from the nongeneral fund in fiscal year 2021 and \$51.4 million from the nongeneral fund in fiscal year 2022 pursuant to the passage of House Bill 1541 which creates the Central Virginia Transportation Authority, composed of the counties and cities located in Planning District 15. The Authority will administer transportation funding generated through the imposition of an additional regional 0.7 percent sales and use tax and a 2.1 percent wholesale gas tax. This amendment appropriates the revenues from the motor fuel sales tax increase. A companion amendment under VDOT appropriates the sales and use tax revenue.)

Item 442 #1c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"F. The Department of Rail and Public Transportation shall evaluate enhanced public

Conference Report to House Bill 30

transportation services from the City of Roanoke to the town of Clifton Forge for the purpose of enhanced connectivity to existing Amtrak service, including the potential ridership, cost and feasibility of multimodal transportation options along the Interstate 81 and U.S. Route 220 corridors. The Department shall complete its investigation and report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than June 30, 2021."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to investigate the need for, and their ability to fund, a connector bus from Roanoke to the Clifton Forge Amtrak station.)

Item 442 #2c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"F. The Department of Rail and Public Transportation, in cooperation with Fairfax and Prince William counties, shall evaluate enhanced public transportation services from the Franconia-Springfield Metro Station to Fort Belvoir, Lorton, Potomac Mills, and Marine Corps Base Quantico in Prince William County, including the cost and feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1. The Director of the Department of Rail and Public Transportation shall submit a report of its findings to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by December 1, 2021."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to evaluate enhanced public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties.)

Item 442 #3c

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$30,573,517

\$37,140,362 NGF

Language:

Page 431, line 34, strike "\$669,272,441" and insert "\$699,845,958".

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Page 431, line 34, strike "\$675,905,596" and insert "\$713,045,958".
Page 431, line 35, strike "\$490,668,636" and insert "\$520,042,153".
Page 431, line 35, strike "\$497,301,791" and insert "\$535,042,153".
Page 431, line 39, strike "\$160,000,000" and insert "\$161,200,000".
Page 431, line 39, strike "\$160,000,000" and insert "\$159,400,000".
Page 431, line 41, strike "\$508,132,597" and insert "\$537,506,114".
Page 431, line 41, strike "\$514,765,752" and insert "\$552,506,114".
Page 431, line 42, strike "\$160,000,000" and insert "\$161,200,000".
Page 431, line 42, strike "\$160,000,000" and insert "\$159,400,000".

Explanation:

(This amendment updates the appropriation to the Virginia Department of Rail and Public Transportation to reflect the provisions of Senate Bill 890/House Bill 14141 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Additional new revenue to the Public Transportation Program is estimated at \$30.6 million from the nongeneral fund the first year and \$37.1 million from the nongeneral fund the second year. The funding included in this amendment is based on preliminary estimates of the legislation. It is the intention of the General Assembly to adjust the funding in enrollment to reflect the final estimates.)

Item 442 #4c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 432, line 1, after "§ 33.2-1526:1" strike "C.1."
Page 432, line 2, strike "\$42,500,000" and insert "\$56,264,000".
Page 432, line 2, strike "\$45,100,000" and insert "\$66,305,000".
Page 432, line 4, strike "\$159,670,000" and insert "\$170,679,000".
Page 432, line 4, strike "\$163,900,000" and insert "\$171,288,000".
Page 432, strike lines 23 through 33.
Page 432, line 34, strike "6." and insert "4."
Page 432, line 34, after "the first year" insert:
"as provided in Chapters 854 and 856 of the 2018 Acts of Assembly".
Page 432, line 34, strike:
"from the Commonwealth Mass Transit Fund for transit initiatives identified by the Secretary of Transportation".
Page 432, line 50, strike "§ 58.1-638 A.4.b. or in".

Explanation:

(This amendment adjusts embedded language to reflect the provisions of Senate Bill 890 and

Conference Report to House Bill 30

House Bill 1414 of the 2020 General Assembly.)

Item 442 #5c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"F. 1. The Chairman of the Northern Virginia Transportation Commission shall convene a workgroup which includes the Director of the Department of Rail and Public Transportation, local government representatives, and private sector stakeholders to review the impact of the three percent cap on operating assistance in the approved WMATA budget pursuant to § 33.2-1526.1.J., Code of Virginia. The workgroup shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 10, 2020, on the usefulness of the cap and whether additional items should be excluded.

2. The Department of Rail and Public Transportation shall provide staff support for the workgroup."

Explanation:

(This amendment includes language convening a workgroup to review the impact and effectiveness of statutory requirements capping the growth in payments to the Washington Metropolitan Area Transit Authority.)

Item 443 #1c

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$1,500,000

\$59,700,000 NGF

Language:

Page 433, line 6, strike "\$135,607,434" and insert "\$137,107,434".

Page 433, line 6, strike "\$137,412,195" and insert "\$197,112,195".

Page 433, line 10, strike "\$118,084,064" and insert "\$119,584,064".

Page 433, line 10, strike "\$119,888,825" and insert "\$179,588,825".

Page 433, line 12, strike "\$134,607,434" and insert "\$136,107,434".

Page 433, line 12, strike "\$136,412,195" and insert "\$196,112,195".

Explanation:

(This amendment updates the appropriation to the Department of Rail and Public Transportation

Conference Report to House Bill 30

to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Additional new revenue to the Passenger and Freight Rail Program is estimated at \$1.5 million from the nongeneral fund the first year and \$59.7 million from the nongeneral fund the second year.)

Item 443 #2c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, line 14, strike "A.1." and insert "A."

Page 433, strike lines 21 through 27.

Page 433, after line 37, insert:

“D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the Commonwealth Rail Fund shall be:

1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to § 33.2-1601 and the Intercity Rail Operating and Capital Fund pursuant to § 33.2-1603 shall be transferred to the Commonwealth Rail Fund.

2. In order to facilitate the financing activities of the Virginia Passenger Rail Authority, all cash balances as of July 1, 2020 shall be transferred to the Authority from the Commonwealth Rail Fund. This transfer shall not be transacted until after an agreement has been fully executed between the Department and the Authority that requires funds to be transferred from the Authority to the Department for the prompt payment of any expenditures on the projects administered by the Department.”

Page 433, line 38, strike "D." and insert "E."

Page 433, line 48, after "Roanoke.", strike the remainder of the line.

Page 433, strike lines 49 through 50.”

Explanation:

(This amendment adjusts embedded language to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly.)

Item 443 #3c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 50, insert:

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"E. Out of the amounts in this item for Passenger and Freight Rail Assistance Programs, such funding as may be necessary is allocated to study the feasibility of an east-west Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond, and the New River Valley consistent with the provisions of Senate Joint Resolution 50 of the 2020 General Assembly."

Explanation:

(This amendment provides funding from the Department of Rail and Public Transportation for the Commonwealth Corridor Study, established through Senate Joint Resolution 50 of the 2020 General Assembly.)

Item 443 #4c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 50, insert:

"E. The Department of Rail and Public Transit shall evaluate the operating and capital costs associated with an extension of the Virginia Railway Express commuter rail service from Manassas to Gainesville. The Director of the Department of Rail and Public Transportation shall submit an evaluation of these costs to the Governor, the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by June 30, 2021."

Explanation:

(This amendment includes language requiring the DRPT to evaluate the cost of extending the Virginia Railway Express to Gainesville.)

Item 444 #1c

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 434, line 6, strike "33.2-1601" and "33.2-1603".

Page 434, line 6, after "33.2-1602" insert:

"33.2-1526, and revenues allocated to the Department pursuant to 33.2-1526.2".

Page 434, line 7, strike "and subdivision A4 of § 58.1-638".

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Explanation:

(This amendment adjusts embedded language to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly.)

Item 446 #1c

Transportation

Department of Transportation

Language

Language:

Page 435, after line 12, insert:

"E. The Department, in conducting any study of the Interstate 664 corridor in south Hampton Roads shall, in consultation with the Department of Rail and Public Transportation and the Virginia Port Authority, review and consider potential future rail needs along the corridor including the long range development plan for the Port and the development of the Craney Island Marine Terminal."

Explanation:

(This amendment ensures that VDOT coordinate with the DRPT and the Port Authority in its evaluation of multimodal transportation needs along the Interstate 664 corridor.)

Item 446 #2c

Transportation

Department of Transportation

Language

Language:

Page 434, line 38, after "needs.", insert:

"Included in the amounts in this item, \$50,000 the first year from the allocations to the Office of Intermodal Planning and Investment is provided for sponsorship support of the fifth annual Mobility Talks International (MTI) Conference in January, 2021. The Director of the Office of Innovation shall actively identify and engage connected and autonomous vehicle stakeholders in the Commonwealth in order to most effectively maximize the return on investment from participation in the MTI Conference for the operation of unmanned systems throughout Virginia."

Explanation:

(This amendment directs \$50,000 from the Office of Intermodal Planning and Investment in fiscal year 2021 to support the fifth annual Mobility Talks International (MTI) Conference being held in Washington, D.C. on January 27-28, 2021. MTI brings together industry leaders

Conference Report to House Bill 30

with policymakers from across the nation and around the world to exchange ideas on best practices related to the development and regulation of connected and autonomous vehicles.)

Item 447 #1c

Transportation

Department of Transportation

Language

Language:

Page 436, after line 24, insert:

"G. The Commissioner shall promulgate policies, regulations, and guidelines for Transportation Alternative Set-Aside Grants and other locally administered projects that, to the maximum extent permissible under 23 CFR 365.105, authorize full-time employees of a planning district commission established pursuant to Regional Cooperation Act of 1968, § 15.2-4200. et. seq. Code of Virginia, who have obtained qualified status to serve as the responsible charge under the Locally Administered Projects Qualification Program requirements of the Federal Highway Administration."

Explanation:

(This amendment directs the Virginia Department of Transportation to authorize a full-time employee of a regional planning district commission, who has received appropriate certification, to serve as the responsible charge on locally administered construction projects. Current VDOT policy allows only full-time employees of local governments to serve in this capacity.)

Item 447 #2c

Transportation

FY20-21

FY21-22

Department of Transportation

\$48,156,779

\$49,209,657 NGF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,940,168,510".

Page 435, line 13, strike "\$3,477,669,673" and insert "\$3,526,879,330".

Page 435, line 17, strike "\$341,672,607" and insert "\$324,470,484".

Page 435, line 17, strike "\$316,420,526" and insert "\$300,259,697".

Page 435, line 18, strike "\$336,572,607" and insert "\$409,470,484".

Page 435, line 18, strike "\$311,320,526" and insert "\$392,659,697".

Page 435, line 19, strike "\$2,550,139,902" and insert "\$2,542,600,927".

Page 435, line 19, strike "\$2,232,095,473" and insert "\$2,216,126,788".

Explanation:

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(This amendment updates the appropriation to the Virginia Department of Transportation Highway Construction Program to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Additional new revenue to the Highway Construction Program is estimated at \$48.2 million from the nongeneral fund the first year and \$49.2 million from the nongeneral fund the second year.)

Item 448 #1c

Transportation	FY20-21	FY21-22	
Department of Transportation	\$15,000,000	\$10,582,008	NGF

Language:

- Page 436, line 26, strike "\$1,928,719,494" and insert "\$1,943,719,494".
- Page 436, line 26, strike "\$1,964,904,935" and insert "\$1,975,486,943".
- Page 436, line 27, strike "\$457,819,283" and insert "\$468,871,915".
- Page 436, line 27, Strike "\$479,362,195" and insert "\$487,159,465".
- Page 436, line 29, strike "\$579,952,771" and insert "\$583,900,139".
- Page 436, line 29, strike "\$590,371,995" and insert "\$593,156,733".

Explanation:

(This amendment updates the appropriation to the Virginia Department of Transportation Highway Maintenance Program to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Additional new revenue to the Highway Maintenance Program is estimated at \$15.0 million from the nongeneral fund the first year and \$10.6 million from the nongeneral fund the second year.)

Item 449 #1c

Transportation	FY20-21	FY21-22	
Department of Transportation	(\$8,148,928)	(\$16,263,174)	NGF

Language:

- Page 436, line 46, strike "\$28,148,928" and insert "\$20,000,000".
- Page 436, line 46, strike "\$36,263,174" and insert "\$20,000,000".
- Page 436, line 47, strike "\$14,074,464" and insert "\$10,000,000".
- Page 436, line 47, strike "\$18,131,587" and insert "\$10,000,000".
- Page 436, line 48, strike "\$14,074,464" and insert "\$10,000,000".
- Page 436, line 48, strike "\$18,131,587" and insert "\$10,000,000".

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Explanation:

(This amendment updates the appropriation to the Virginia Department of Transportation Statewide Special Structures Fund to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Dedicated new revenue to the Statewide Special Structure Fund is \$20 million from the nongeneral fund the first two years and increases to \$80 million annually beginning in fiscal year 2023.)

Item 450 #1c

Transportation

Department of Transportation

Language

Language:

Page 437, after line 15, insert:

"C. The Department shall not charge a fee to customers who have a EZ Pass flex or standard transponder based on the transponder not being used or being infrequently used."

Explanation:

(This amendment prohibits VDOT from charging customers for having a transponder in their car on the basis that the transponder has not been used over a certain time period.)

Item 451 #1c

Transportation

FY20-21

FY21-22

Department of Transportation

\$132,404,673

\$146,752,525 NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,161,705,342".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,182,932,423".

Page 437, line 47, after "Virginia." insert "Distribution of the Central Virginia Transportation Authority Fund revenues represents direct payments, of the revenue collected and deposited into the Fund, to the Central Virginia Transportation Authority for uses contained in House Bill 1541 as enacted by the 2020 General Assembly."

Explanation:

(This amendment provides \$132.4 million from the nongeneral fund in fiscal year 2021 and \$146.8 million from the nongeneral fund in fiscal year 2022 pursuant to the passage of House Bill 1541 which creates the Central Virginia Transportation Authority, composed of the counties and cities located in Planning District 15. The Authority will administer transportation

Conference Report to House Bill 30

funding generated through the imposition of an additional regional 0.7 percent sales and use tax and a 2.1 percent wholesale gas tax. This amendment appropriates the revenues realized from the sales and use tax increase. A companion amendment under DMV transfer payments appropriates the motor fuel sales tax revenue.)

Item 451 #2c

Transportation

Department of Transportation

Language

Language:

Page 438, after line 4, insert:

"E. Of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the Commonwealth Transportation Fund is appropriated for service charges to be paid to localities in which the Virginia Port Authority owns tax-exempt real estate for roadway maintenance activities in the jurisdictions hosting Virginia Port Authority facilities. These payments shall be treated the same as other Commonwealth Transportation Board payments to localities for highway maintenance. These funds shall not be used for other activities nor shall they supplant other local government expenditures for roadway maintenance. These funds shall be distributed to the localities on a pro rata basis in accordance with the formula set out in § 58.1-3403 D, Code of Virginia; however, the proportion of the funds distributed based on cargo traveling through each port facility shall be distributed on a pro rata basis according to twenty-foot equivalent units."

Explanation:

(This amendment, along with a companion amendment in Item 459, supplants general fund support for road maintenance for localities with Port facilities with \$1.0 million annually from the Commonwealth Transportation Fund. These amendments are consistent with actions in the introduced budget to replace general fund support for transportation with nongeneral fund sources that are designated for transportation usage.)

Item 451 #3c

Transportation

FY20-21

FY21-22

Department of Transportation

\$1,000,000

\$1,000,000

NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,030,300,669".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,037,179,898".

Page 437, line 19, strike "\$395,959,093" and "\$411,291,188" and insert: "\$396,959,093" and "\$412,291,188".

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Page 437, line 28, strike "\$482,300,669" and "\$499,479,898" and insert: "\$483,300,669" and "\$500,479,898".

Page 438, after line 4, insert:

"E. The Department of Transportation shall report on an annual basis to the Commonwealth Transportation Board on the impact of adjusting the payments made as part of Financial Assistance to Localities distributions for inflation consistent with adjustments for highway system maintenance and operations."

Explanation:

(This amendment provides \$1.0 million from the nongeneral fund each year to increase funding for street maintenance payments to localities, held constant in fiscal year 2020. Payments to localities for road maintenance would be adjusted for inflation.)

	Item 451 #4c	
Transportation	FY20-21	FY21-22
Department of Transportation	\$5,000,000	\$1,416,911 NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,034,300,669".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,037,596,809".

Page 437, line 19, strike "\$395,959,093" and insert "\$400,214,593".

Page 437, line 19, strike "\$411,291,188" and insert "\$414,141,162".

Page 437, line 21, strike "\$72,141,397" and insert "\$70,708,334".

Explanation:

(This amendment updates the appropriation to the Virginia Department of Transportation Financial Assistance to Localities Program to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. Additional new revenue to the Financial Assistance to Localities Program is estimated at \$5.0 million from the nongeneral fund the first year and \$1.4 million from the nongeneral fund the second year. The funding included in this amendment is based on preliminary estimates of the legislation. It is the intention of the General Assembly to adjust the funding in enrollment to reflect the final estimates.)

	Item 458 #1c	
Transportation	FY20-21	FY21-22
Virginia Port Authority	(\$1,203,686)	\$1,460,451 NGF

Language:

Conference Report to House Bill 30

Page 444, line 4, strike "\$104,642,610" and insert "\$103,438,924".

Page 444, line 4, strike "\$107,478,473" and insert "\$108,938,924".

Page 444, line 6, strike "\$34,330,000" and insert "\$33,126,314".

Page 444, line 6, strike "\$35,165,863" and insert "\$36,626,314".

Explanation:

(This amendment updates the appropriation to the Virginia Port Authority to reflect the provisions of House Bill 1414 and Senate Bill 890 of the 2020 General Assembly, in addition to the amounts assumed in House Bill 30, as introduced. The funding included in this amendment is based on preliminary estimates of the legislation. It is the intention of the General Assembly to adjust the funding in enrollment to reflect the final estimates.)

	Item 459 #1c	
Transportation	FY20-21	FY21-22
Virginia Port Authority	\$150,000	\$150,000 NGF

Language:

Page 445, line 50, strike "\$5,958,525" and insert "\$6,108,525".

Page 445, line 50, strike "\$5,962,325" and insert "\$6,112,325".

Page 446, line 24, strike "D." and insert "D.1."

Page 446, line 24, strike "\$1,350,000" and "\$1,350,000" and insert: "\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment increases the appropriation to the Waterway Maintenance Fund to \$1.5 million in each year to support shallow-draft dredging projects. The increased allocation to the Waterways Maintenance Fund results in a corresponding reduction in available general fund revenues of \$150,000 annually.)

	Item 459 #2c	
Transportation	FY20-21	FY21-22
Virginia Port Authority	(\$1,000,000)	(\$1,000,000) GF

Language:

Page 445, line 50, strike "\$5,958,525" and insert "\$4,958,525".

Page 445, line 50, strike "\$5,962,325" and insert "\$4,962,325".

Page 446, strike lines 3 through 14.

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Explanation:

(This amendment, along with a companion amendment in Item 451, replaces \$1.0 million general fund support each year to support road maintenance for localities with Port facilities with \$1.0 million annually from the Commonwealth Transportation Fund. This amendment is consistent with actions in the introduced budget to replace general fund support for transportation with nongeneral fund sources that are designated for transportation usage.)

Item 460 #1c

Transportation

Virginia Port Authority

Language

Language:

Page 447, line 6, strike "\$86,700,000" and insert "\$91,922,173".

Page 447, line 6, strike "\$90,100,000" and insert "\$96,851,632".

Explanation:

(This amendment is a technical correction to embedded language allocating funding for Virginia Port Authority lease payments. Funding for the increased rent cost was included in House Bill 30, as introduced.)

Item 461 #1c

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 448, strike lines 43 through 46.

Page 449, strike lines 1 through 16 and insert:

"5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year from nongeneral funds to be provided through a long-term lease agreement with the City of Virginia Beach as consideration for use of state-owned parcels totaling approximately 12 acres, more or less, and currently leased to the City for use as parking for the Virginia Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such funds shall be used for construction of a new secure gate to the Camp Pendleton State Military Reservation located in the City of Virginia Beach. As additional consideration, the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton State Military Reservation aligned with the new secure gate. An initial payment of \$2,500,000 shall be made by the City prior to June 30, 2021 and an additional payment of \$2,500,000 shall be made by the City prior to June 30, 2022. Pursuant to Executive Order 20 (2018), authorizing the transfer of

Conference Report to House Bill 30

administrative authority of the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall be the authorized entity to enter into the lease agreement with the City. The term of the lease shall be not less than 50 years with an additional 50-year option being available. An additional payment not to exceed \$50,000 annually may be required to be made by the city pursuant to the terms of the lease agreement. The Secretary of Veterans and Defense Affairs shall report to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year until completion of the specified improvement projects."

Explanation:

(This amendment clarifies existing language from Chapter 854, 2019 Acts of Assembly authorizing a long-term lease of state owned property adjacent to Camp Pendleton in the City of Virginia Beach and authorizes an additional payment of up to \$50,000 per year in addition to the existing requirement for a payment of \$5.0 million.)

Item 462 #1c

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 449, after line 31, insert:

"E.1. The Secretary of Veterans and Defense Affairs and the Secretary of Finance, shall convene a workgroup to oversee the development of detailed business plans for the operation of Veterans Care Centers in the Commonwealth. The workgroup shall include the Department of Veterans Services, the Department of Medical Assistance Services, the Department of Planning and Budget, and staff of the House Appropriations and Senate Finance and Appropriations Committees, as well as other agencies deemed appropriate. The purpose of the workgroup shall be to plan for business needs, funding needs, and estimate viable revenue streams in anticipation of opening new Veterans Care Centers in the state.

2. The workgroup shall prepare a business plan for each existing, planned, or proposed Care Center that includes, by fiscal year: appropriate staffing levels, anticipated care populations, costs, and revenue streams. The plans shall be specific to each facility and shall base revenue projections on estimated reimbursement rates from Medicare, Medicaid, and other payers. Each plan shall identify payment schedules for any loan or capital advance, with identified revenue streams, covering the entirety of the loan until projected defeasance.

3. The Secretary shall report on the business plans required in this paragraph by November 15, 2020."

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Explanation:

(This amendment directs the Secretary of Veterans and Defense Affairs and Secretary of Finance to convene a workgroup to create business and financial plans for the operation and financing of state Veterans Care Centers.)

		Item 464 #1c	
Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	\$106,139 1.00	\$106,139 1.00	GF FTE

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$23,177,583".

Page 449, line 47, strike "\$23,308,157" and insert "\$23,414,296".

Page 450, after line 39, insert:

"E. Out of the amounts for this item, \$106,139 the first year and \$106,139 the second year from the general fund is provided to create a new assistant program manager for the Virginia Women Veterans Program."

Explanation:

(This amendment provides \$106,139 each year from the general fund to create a new assistant program manager for the Virginia Women Veterans Program.)

		Item 464 #2c	
Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	(\$400,000)	(\$400,000)	GF

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$22,671,444".

Page 449, line 47, strike "\$23,308,157" and insert "\$22,908,157".

Page 450, line 6, strike "\$500,000" and "\$500,000" and insert:

"\$100,000" and "\$100,000".

Explanation:

(This amendment reduces the appropriation for the Virginia Values Veterans employer grant program to \$100,000 from the general fund each year. As identified in the "Annual Report on the Virginia Values Veterans (V3) Employment Grant" published by the Department of Veterans Services on December 4, 2019, the Department has expended less than \$100,000 for grants from the program in each of the fiscal years 2017, 2018, and 2019. Corresponding

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amendments to other items in House Bill 30 reflect (i) the provision of an additional position for the Women Veterans Program operated by the Department, and (ii) a tax credit to be provided to low-income veterans with service-related disabilities pursuant to House Bill 1619.)

Item 465 #1c

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	(\$2,000,000)	\$0	GF

Language:

Page 450, line 41, strike "\$10,904,968" and insert "\$8,904,968".
 Page 451, strike "\$5,000,000" and insert "\$3,000,000".

Explanation:

(This amendment reduces funding proposed in the introduced budget for the Virginia Veterans Parade Field from \$5 million to the \$3 million.)

Item 466 #1c

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	(\$160,000)	(\$160,000)	GF

Language:

Page 451, line 7, strike "\$2,875,063" and insert "\$2,715,063".
 Page 451, line 7, strike "\$2,875,063" and insert "\$2,715,063".
 Page 451, strike lines 12 through 14.

Explanation:

(This amendment removes funding that is designated for the Department of Veterans Services to transfer to the Veterans Services Foundation. A corresponding amendment moves this funding directly under the Veterans Services Foundation.)

Item 466 #2c

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	(\$70,000) -1.00	(\$70,000) -1.00	GF FTE

Language:

Page 451, line 7, strike "\$2,875,063" and insert "\$2,805,063".

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Page 451, line 7, strike "\$2,875,063" and insert "\$2,805,063".

Explanation:

(This amendment removes funding designated for a position to support the Veterans Services Foundation. A corresponding amendment moves the appropriation and position directly under the Veterans Services Foundation.)

		Item 468 #1c	
Veterans and Defense Affairs	FY20-21	FY21-22	
Veterans Services Foundation	\$160,000	\$160,000	GF

Language:

Page 451, line 28, strike "\$121,575" and insert "\$281,575".

Page 451, line 28, strike "\$121,575" and insert "\$281,575".

Explanation:

(This amendment reallocates pass-through funding from the Department of Veterans Services to the Veterans Services Foundation. A companion amendment reduces the funding allocated to the Department of Veterans Services.)

		Item 468 #2c	
Veterans and Defense Affairs	FY20-21	FY21-22	
Veterans Services Foundation	\$70,000	\$70,000	GF
	1.00	1.00	FTE

Language:

Page 451, line 28, strike "\$121,575" and insert "\$191,575".

Page 451, line 28, strike "\$121,575" and insert "\$191,575".

Explanation:

(This amendment moves funding and a position from the Department of Veterans Services to the Veterans Services Foundation. The funding was originally intended to support the Veterans Services Foundation. This amendment eliminates the need for the Department of Veterans Services to assign this position to assist the Veterans Services Foundation.)

		Item 469 #1c	
Veterans and Defense Affairs	FY20-21	FY21-22	

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proposed in the introduced budget, to 8.5 percent. The introduced budget increased the allocation which required \$1.7 million from the general fund each year to offset the loss of revenue to the Health Care Fund, which supported the state share for Medicaid. This amendment reverses that action.)

Item 477 #1c

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$78,811	\$78,811	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,788,395".
Page 456, line 4, strike "\$70,911,098" and insert "\$70,989,909".
Page 462, line 48, strike "\$709.21" and insert "\$717.31".
Page 462, line 51, strike "\$123,828" and "\$123,828" and insert:
"\$202,639" and "\$202,639".

Explanation:

(This amendment provides funding for the Line of Duty Act premiums to reflect the passage of House Bill 169/Senate Bill 345, House Bill 783/Senate Bill 9, and House Bill 438/Senate Bill 561 of the 2020 General Assembly session.)

Item 477 #2c

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$418,085	\$418,085	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,127,669".
Page 456, line 4, strike "\$70,911,098" and insert "\$71,329,183".
Page 463, line 2, strike "\$875,937" and "\$591,123" and insert:
"\$1,294,022" and "\$1,009,208".

Explanation:

(This amendment provides funding for increased Workers Compensation Claims to reflect the passage of House Bill 438 and Senate Bill 561 of the 2020 General Assembly session.)

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Item 477 #3c

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$3,881,799	\$4,050,565	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$32,591,383".

Page 456, line 4, strike "\$70,911,098" and insert "\$74,961,663".

Page 459, line 7 after "30 years." insert:

", except beginning in fiscal year 2021 the state employee retiree health credit amortization period shall be reduced by 5 years."

Page 459, line 11, strike "1.12% 1.12%" and insert "1.25% 1.25%".

Page 459, line 23, strike "\$98,211" and insert "\$3,980,010".

Page 459, line 24, strike "\$102,507" and insert "\$4,153,072".

Explanation:

(This amendment provides \$3.9 million the first year from the general fund and \$4.0 million the second year from the general fund to decrease the amortization period for the legacy unfunded liability for state employee retiree health credit by five years. While the amortization change will increase cost in the upcoming fiscal years, it will save approximately \$289 million over the life of the amortization period for the plan.)

Item 477 #4c

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$1,398,067	\$4,627,062	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$30,107,651".

Page 456, line 4, strike "\$70,911,098" and insert "\$75,538,160".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$1,398,067 the first year and \$4,627,062 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 395 and Senate Bill 7 which increases the minimum wage beginning January 1, 2021."

Explanation:

(This amendment provides \$1.4 million in fiscal year 2021 and \$4.6 million in fiscal year 2022 to fund the impact on state agencies from the increase in the minimum wage. A companion amendment within the Department of Medical Assistance Services reflects the impact on the Medicaid from the increase.)

Conference Report to House Bill 30

Item 477 #5c

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$118,087,286	\$146,766,525	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$146,796,870".

Page 456, line 4, strike "\$70,911,098" and insert "\$217,677,623".

Page 463, after line 21, insert:

“U.1. The Governor is hereby authorized to allocate a sum of up to \$118,087,286 the first year and up to \$146,766,525 the second year from this appropriation, to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2021 and 2022, after the enactment by the General Assembly of the 2020 Appropriation Act. If within five days of the preliminary close of the fiscal year ending on June 30, 2020, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs V. ,W., X., Y., Z., AA. and BB. below.

2. Furthermore, the \$95,205,619 the first year and \$194,971,850 the second year from the general fund allocated to support the state share of a two percent salary adjustment the first year and an additional two percent salary adjustment the second year for SOQ funded positions authorized in Item 145 of this act shall be unallotted, if the provisions of paragraph U.1. are not met and the actions authorized in paragraphs V., W., X., Y., Z., AA., and BB. of this item are not effectuated.

V.1. Contingent on the provisions of paragraph U.1. above, \$89,883,598 from the general fund the first year is available to provide all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials and employees receiving a salary adjustment pursuant to paragraph Z. below, who were employed on April 1, 2020, and remain employed until at least November 24, 2020, a one-time bonus payment equal to three percent of their base pay on December 1, 2020.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Meets Expectations" on their performance evaluation and have no active written notices under the Standards of Conduct within the preceding twelve-month period.

3. The governing authorities of the state institutions of higher education may provide the bonus for faculty and university staff based on performance and other employment-related factors, as long as the bonuses do not exceed what the average would have been based on the general methodology authorized in this paragraph.

W. Contingent on the provisions of paragraph U.1, out of amounts appropriated for Employee

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Compensation in this item, \$20,725,124 from the general fund the first year is provided for a one-time bonus, equal to two percent of their base salary on December 1, 2020 provided that the governing authority of such employees use such funds to support the provision of a bonus for the following listed employees:

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

X.1. Contingent on the provisions of paragraph U.1. above, \$109,353,218 from the general fund the second year is provided to increase the base salary of the following employees by three percent on June 10, 2021:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
- d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;
- e. Heads of agencies in the Legislative Department;
- f. Full-time employees in the Legislative Department, other than officials elected by popular vote;
- g. Legislative Assistants as provided for in Item 1 of this act;
- h. Judges and Justices in the Judicial Department;
- i. Heads of agencies in the Judicial Department;
- j. Full-time employees in the Judicial Department;
- k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and

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1. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by three percent on June 10, 2021. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan; and
- h. The Executive Director of the Virginia Port Authority.

5. The base rates of pay, and related employee benefits, for wage employees may be increased by up to three percent no earlier than June 10, 2021. The cost of such increases for wage

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employees shall be borne by existing funds appropriated to each agency.

6. The governing authorities of those state institutions of higher education with employees may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the three percent increase on average.

Y.1. Contingent on the provisions of paragraph U.1. above, the appropriations in this item include funds to increase the base salary of the following employees by three percent on July 1, 2021, provided that the governing authority of such employees use such funds to support salary increases for the following listed employees.

a. Locally-elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally-elected constitutional officers and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and Comprehensive Community Corrections Act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$28,897,190 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

Z. Contingent on the provisions of paragraph U.1. above, \$5,187,764 the first year and \$6,225,317 the second year from the general fund, is available for salary adjustments for sworn officers of the Department of State Police as follows:

a. Sworn employees of the Department of State Police, who have three or more years of continuous state service shall receive \$110 for each full year of service up to thirty years, effective August 10, 2020.

b. Prior to effectuating the salary adjustment authorized in this paragraph, the base salary of all sworn officers of the State Police shall be increased by two percent, effective August 10, 2020.

c. The Department of Human Resource Management shall adjust the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan as needed to effectuate the pay action in this paragraph.

AA. Contingent on the provisions of paragraph U.1. above, included in the appropriation for this item is \$2,290,800 the first year from the general fund to provide a three percent bonus on December 1, 2020 year for adjunct faculty at Virginia two-year and four-year public colleges and higher education institutions.

BB. Contingent on the provisions of paragraph U.1. above, included in the appropriation for this item is \$2,290,800 the second year from the general fund to provide a three percent increase in

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base pay for adjunct faculty at Virginia two-year and four-year public colleges and higher education institutions, effective Jun 10, 2021.”

Explanation:

(This amendment provides \$118.1 million from the general fund the first year and \$146.8 million from the general fund the second year to fund salary increases and bonuses for state employees and state supported local employees. It is the intent of the General Assembly that the Department of Human Resources Management has the authority to adjust the employee pay bands as necessary to implement the salary adjustments included in this item. The appropriation for these compensation actions are contingent upon actual general fund revenues collected and accounted for in the preliminary close of the fiscal year ended June 30, 2020 not being one percent or more below the official budget estimate for fiscal year 2020, necessitating a statutorily required revenue reforecast. Such revenue contingency is required to effectuate the salary adjustments for SOQ funded positions contained in a separate amendment to Item 145.)

Item 477 #6c

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$144,000	\$144,000	GF

Language:

- Page 456, line 4, strike "\$28,709,584" and insert "\$28,853,584".
- Page 456, line 4, strike "\$70,911,098" and insert "\$71,055,098".
- Page 458, line 24, strike "26.26% 26.26%" and insert "26.33% 26.33%".
- Page 458, line 25, strike "21.88% 21.88%" and insert "21.90% 21.90".
- Page 458, line 30, strike "\$15,749,697" and insert "\$15,893,697".
- Page 458, line 31, strike "\$16,434,460" and insert "\$16,578,460".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 1495 and Senate Bill 54 of the 2020 General Assembly Session allowing retired law-enforcement personnel to return to work as school security officers.)

Item 477 #7c

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$13,165,482)	(\$13,165,482)	GF

Language:

- Page 456, line 4, strike "\$28,709,584" and insert "\$15,544,102".
- Page 456, line 4, strike "\$70,911,098" and insert "\$57,745,616".

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Page 457, line 23, after "Item," insert "an".

Page 457, line 23, strike "amounts" and insert "amount".

Page 457, line 23, after "at" strike the remainder the line.

Page 457, line 24, strike "and \$53,917,294" and insert "\$41,227,641".

Page 463, strike line 18 through 21.

Explanation:

(This amendment eliminates funding assumed in the introduced budget for a 2.4% increase in the premiums for the state employee health insurance program. In addition, the amendment eliminates \$479,937 from the general fund each year in funding proposed for the employer premiums for state employees participating in the UVA health plan. Additional funding for UVA health plan is provided when there is an increase in the premiums for the primary employee plan.)

	Item 478 #1c	
Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$161,465	\$223,189 GF

Language:

Page 463, line 23, strike "\$49,576,547" and insert "\$49,415,082".

Page 463, line 23, strike "\$37,336,074" and insert "\$37,112,885".

Page 463, line 41, strike "\$53,532,859" and insert "\$53,371,394".

Page 463, line 41, strike "\$49,334,139" and insert "\$49,155,9245".

Page 463, line 46, strike "\$2,709,940" and insert "\$2,754,914".

Explanation:

(This amendment provides funding from the general fund for the impact on customers as a result of increased personnel costs for VITA and DGS internal service funds based on salary actions authorized in Item 477 of this act.)

	Item 479 #1c	
Central Appropriations	FY20-21	FY21-22
Central Appropriations	(\$73,000,000)	(\$73,000,000) GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$111,819,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$104,719,500".

Page 468, strike lines 26 through 36.

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Explanation:

(This amendment removes and redirects \$73 million from the general fund each year for a proposed reinsurance program intended to stabilize rates and premiums for health insurance policies in the individual market.)

	Item 479 #2c	
Central Appropriations	FY20-21	FY21-22
Central Appropriations	(\$100,000,000)	(\$100,000,000) GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$84,819,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$77,719,500".

Explanation:

(This amendment removes \$100,000,000 in each year from the general fund for uncommitted contingencies.)

	Item 479 #3c	
Central Appropriations	FY20-21	FY21-22
Central Appropriations	(\$5,050,000)	\$800,000 GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$179,769,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$178,519,500".

Page 468, strike lines 18 through 21, and insert:

"K.1. Out of this appropriation is included \$1,050,000 the first year and \$800,000 the second year from the general fund for the first two phases of the integration and enhancement of Virginia's workforce technology systems. The project will enable single sign-on access for users and the addition of new individual, organization, and community-level data from both current and future agency partners. To the maximum extent allowable under federal law, regulation, and guidance, functionality will be developed to automatically associate wage and licensure outcomes to participant records, enabling performance-driven management and contracting. The project will also support the development of shared customer-facing applications, analytic tools, and interfaces. All elements of this project will be conducted in coordination with the Chief Data Officer and Chief Workforce Development Advisor.

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2. On or before November 1, 2020, the Chief Data Officer and Chief Workforce Development Advisor, with input from the Virginia Economic Development Partnership, shall submit a report detailing the progress of implementation for Phase I of this project among the four Titles of the Workforce Innovation and Opportunity Act and within the state's one-stop centers. This report shall also include a plan for sustaining Phase I and Phase II of the project, including the appropriate agency owner."

Explanation:

(This amendment provides funding phased over three years for the integration of workforce technology systems across multiple state agencies, including VCCS, SCHEV, DARS, VEC, VDOE, DBVI, DOLI, and DSS. The goals include supporting interagency information sharing for performance management, evaluation, and analysis; improving efficiency; providing customers with easy-to-use point of entry into the workforce development system; and modernizing communication infrastructure to connect clients online and through mobile devices.)

Item 483 #1c

Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$23,240 1.00	\$245,580 3.00	NGF FTE

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,292,197".
Page 471, line 3, strike "\$76,356,892" and insert "\$76,602,472".

Explanation:

(This amendment provides \$23,240 the first year and one position, and \$245,580 and three positions from the nongeneral fund for the regulation of debt settlement service providers by the State Corporation Commission.)

Item 483 #2c

Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$69,710 2.00	\$297,070 4.00	NGF FTE

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,338,667".
Page 471, line 3, strike "\$76,356,892" and insert "\$76,653,962".

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Explanation:

(This amendment provides the State Corporation Commission with an additional nongeneral fund appropriation and positions pursuant the passage of House Bill 789 in the 2020 General Assembly session, which expands the scope of licensing requirements for short-term loans.)

Item 486 #1c

Independent Agencies

State Corporation Commission

Language

Language:

Page 472, after line 2, insert:

"D. The Acts of Assembly Chapter 734 and Chapter 636 of 2019 shall not become effective until July 1, 2021."

Explanation:

(This amendment delays the implementation of Acts of Assembly Chapter 734 and Chapter 636 of 2019 to provide the State Corporation Commission enough time to complete the IT and software upgrades needed to effectuate the provisions of these acts.)

Item 487 #1c

Independent Agencies

State Corporation Commission

Language

Language:

Page 471, after line 20, insert:

"C.1. Notwithstanding § 38.2-3418.18, as enacted during the 2020 Regular Session of the General Assembly, coverage of hearing aids for children shall not become effective until the Health Insurance Reform Commission, established pursuant to Chapter 53 (§ 30-339 et seq.) of Title 30 of the Code of Virginia, has completed an assessment of such coverage in accordance with the requirements of § 30-343 of the Code of Virginia, including a joint assessment by the Bureau of Insurance of the State Corporation Commission and the Joint Legislative Audit and Review Commission of the social and financial impact of the proposed mandate in accordance with § 30-343 of the Code of Virginia and the impact of the proposed mandate on health care providers, access to health care services, and the cost of health care in the Commonwealth and any process changes required to implement the mandated benefit. In addition, the Joint Legislative Audit and Review Commission and the Bureau of Insurance shall jointly examine whether changes could be made to the Essential Health Benefits Benchmark Plan to include hearing aids for minors as an essential health benefit without cost to the Commonwealth.

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2. The Health Insurance Reform Commission, the Bureau of Insurance, and the Joint Legislative Audit and Review Commission shall report their findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020.
3. If the findings determine that no fiscal impact shall be incurred by the Commonwealth, such coverage may commence on July 1, 2021."

Explanation:

(This amendment requires that the insurance mandate to cover hearing aids for children is assessed by the Health Insurance Reform Commission (HIRC) as required by Chapter 53 (§ 30-339 et seq.) of Title 30 of the Code of Virginia, prior to the implementation of such coverage. Language requires the HIRC assessment to include a joint assessment by the Bureau of Insurance and the Joint Legislative Audit and Review Commission to determine the social and financial impact of such coverage and report back to the to House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020. Upon a finding of no fiscal impact, coverage may commence in fiscal year 2022.)

Item 487 #2c

Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	(\$5,280,000)	(\$28,251,000)	NGF

Language:

Page 472, line 3, strike "\$13,603,671" and insert "\$8,323,671".

Page 472, line 3, strike "\$41,603,671" and insert "\$13,352,671".

Page 472, strike lines 14 through 21, and insert:

"B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize either a working capital advance or an interest-free treasury loan in an amount not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other costs associated with the implementation of a State Health Benefit Exchange. The Secretary of Finance may extend the repayment plan for any such working capital advance or interest-free treasury loan for a period longer than twelve months.

2. The State Corporation Commission may use a portion of the user fees collected from health insurance carriers participating in the State Health Benefit Exchange to repay the working capital advance or interest-free treasury loan authorized in B.1."

Explanation:

(This amendment modifies language in the introduced budget to allow the Secretary of Finance to authorize either a working capital advance or an interest-free treasury loan in an amount not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other costs associated with the implementation of a State Health Benefit Exchange. The Secretary of

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Finance may extend the repayment plan for any such working capital advance or interest-free treasury loan for a period longer than twelve months. The State Corporation Commission is allowed to use a portion of the user fees collected from health insurance carriers participating in the State Health Benefit Exchange to repay the working capital advance or interest-free treasury loan. In addition, the amendment reduces the nongeneral fund appropriation to reflect updated estimates of the cost to operate the Exchange.)

Item 488 #1c

Independent Agencies	FY20-21	FY21-22	
Virginia Lottery	96.00	96.00	FTE

Language:

Page 472, lines 37 insert "A." before "Out".

Page 472, after line 43, insert:

"B.1. Expenses related to the regulation and oversight of Casino Gaming shall be paid from the combination of licensing and related fees collected under Title 58.1, Chapter 41, Code of Virginia, and an additional appropriation of up to \$16 million the first year and \$16 million the second year from the Gaming Proceeds Fund shall be provided to cover the costs of regulation and oversight activities related to Casino Gaming in the event casino operators become licensed in Virginia.

2. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Casino Gaming activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment provides operating and regulatory support for the Lottery pursuant to the passage of House Bill 4 and Senate Bill 36 of the 2020 General Assembly session, which legalizes casino gaming in five localities of the Commonwealth. The adopted legislation anticipates \$75 million in license application fees for the Lottery to support its regulatory and oversight of Casino gaming. A separate amendment extends the Lottery's line of credit for additional expenses related to Casino Gaming.)

Item 488 #2c

Independent Agencies	FY20-21	FY21-22	
Virginia Lottery	10.00	10.00	FTE

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Language:

Page 472, line 37, before "Out" insert "A."

Explanation:

(This amendment provides Lottery with 10 additional positions pursuant to the passage of House Bill 1383 and Senate Bill 922 of the 2020 General Assembly session, which repeals the prohibition on selling Lottery tickets over the Internet.)

Item 488 #3c

Independent Agencies	FY20-21	FY21-22	
Virginia Lottery	\$2,250,000	\$2,250,000	NGF
	5.00	5.00	FTE

Language:

Page 472, line 31, strike "\$107,463,870" and insert "\$109,713,870".

Page 472, line 31, strike "\$103,963,870" and insert "\$106,213,870".

Page 472, line 37, before "Out", insert "A."

Page 472, line after line 43, insert:

"B.1. As outlined in Title 58.1, Code of Virginia, expenses related to the regulation and oversight of Sports Betting shall be paid from a combination of ongoing licensing and fees related to the activities described in this paragraph. \$2,250,000 the first year and \$2,250,000 the second year from the nongeneral fund is provided for Sports Betting regulation and oversight activities.

2. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Sports Betting activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment provides the Lottery with startup cost pursuant to the passage of House Bill 896 and Senate Bill 384, which legalize sports betting in Virginia. A separate amendment extends the Lottery's line of credit for additional expenses that cannot be covered by the \$2.3 million in anticipated licensing application fees.)

Item 488 #4c

Independent Agencies

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Virginia Lottery

Language

Language:

Page 472, line 37, insert "A." before "Out".

Page 472, after line 43, insert:

"B.1. The Director of the Virginia Lottery shall convene a working group consisting of relevant agency personnel and representatives from a suitable cross-section of the Lottery-licensed sales agents, to meet at least three times between July 1, 2020 and January 1, 2021 to examine the following: (i) Virginia Lottery sales agent compensation, including standard commissions and any bonuses and incentives which are paid; (ii) how Virginia Lottery sales agent compensation compares to jurisdictions that border Virginia; and (iii) the impacts on sales agent commissions when Lottery purchases are made by means other than cash.

2. The Director is to share conclusions of the working group's analysis with the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than January 1, 2021."

Explanation:

(This amendment creates a work group to examine the financial relationship between Lottery and its retailers.)

Item 491 #1c

Independent Agencies	FY20-21	FY21-22	
Virginia College Savings Plan	\$1,250,000	\$1,250,000	NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,933,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$36,084,735".

Explanation:

(This amendment provides additional nongeneral fund support for the ABLEnow program to help individuals with disabilities.)

Item 491 #2c

Independent Agencies	FY20-21	FY21-22	
Virginia College Savings Plan	\$1,000,000	\$1,000,000	NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,683,169".

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Page 473, line 29, strike "\$34,834,735" and insert "\$35,834,735".

Page 474, strike lines 4 through 9.

Explanation:

(This amendment provides additional nongeneral funds to fully fund the SOAR Virginia program.)

Item 491 #3c

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 474, after line 13, insert:

"F. At the earliest available opportunity when system changes are implemented, the College Savings Plan shall incorporate additional functionality to the user interface system to allow expense submissions to include a notes or memo area. The Plan shall notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of the expected date of implementation."

Explanation:

(This amendment requires the Virginia College Savings Plan to include in any future enhancement to its website a memo field for customers to provide additional information regarding a transaction.)

Item 494 #1c

Independent Agencies

FY20-21

FY21-22

Virginia Retirement System

\$785,000

\$106,000 NGF

Language:

Page 475, line 41, strike "\$47,024,647" and insert "\$47,809,647".

Page 475, line 41, strike "\$46,664,856" and insert "\$46,770,856".

Explanation:

(This amendment provides administrative funding for the VRS to implement the provisions of House Bill 1495/Senate Bill 54 of the 2020 General Assembly session. A companion amendment in House Bill 29 provides \$700,000 for the VRS to begin the work needed to implement this and other legislation enacted in the 2020 General Assembly session.)

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Item 496 #1c

Independent Agencies	FY20-21	FY21-22	
Virginia Workers' Compensation Commission	\$335,458 2.00	\$294,458 2.00	NGF FTE

Language:

Page 476, line 16, strike "\$42,168,655" and insert "\$42,504,113".

Page 476, line 16, strike "\$42,168,655" and insert "\$42,463,113".

Page 476, after line 25 insert:

"C. Out of the amounts included in this item, \$335,458 the first year and \$294,458 the second year from the nongeneral fund and two positions shall be used to create an Ombudsman program to provide neutral educational information and assistance to persons not represented by an attorney with claims pending before the Commission."

Explanation:

(This amendment provides \$335,458 the first year and \$294,458 the second year and two positions from the nongeneral fund to create an Ombudsman program to provide neutral educational information and assistance to persons not represented by an attorney with claims pending before the Commission. This funding is contingent upon the passage of House Bill 1558 in the 2020 General Assembly session.)

Item 497 #1c

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 476, line 33, before "Out", insert "A."

Page 476, after line 37, insert:

"B. The Workers' Compensation Commission shall prepare a report on the number of forensic acute, non-acute, and follow-up exams performed by medical providers for victims of sexual assault for which reimbursements are sought, billed and paid for, through the Sexual Assault Forensic Exam (SAFE) Payment Program. The report shall detail the number of such exams, the amounts billed by medical providers for each exam, and the reimbursements made to providers for such billed exams through the SAFE Payment Program. The report shall be delivered on or before November 1 of each year to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment requires the Workers' Compensation Commission to report annually, by

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November 1, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the number of sexual assault forensic exams, the cost associated with the exams as billed by providers, and the amount paid to providers for such exams through the Criminal Injuries Compensation Fund SAFE Payment Program.)

Item C-0 #1c

General Conditions

General Conditions

Language

Language:

Page 483, line 42, after "J.", insert "1."

Page 483, after line 45, insert:

"2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the construction phase."

Explanation:

(This amendment authorizes the use of carry forward balances for project planning authorized in the Appropriation Act.)

Item C-4 #1c

Education: Higher Education

Christopher Newport University

Language

Language:

Page 486, strike lines 9 through 11 and insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Christopher Newport University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. Christopher Newport University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment is self-explanatory.)

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Item C-12 #1c

Education: Higher Education	FY20-21	FY21-22
George Mason University	(\$16,367,000)	\$0 NGF

Language:

Page 487, line 52, strike "\$39,617,000" and insert "\$23,250,000".
Page 487, line 54, strike "\$19,672,000" and insert "\$12,250,000".
Page 487, line 55, strike "\$19,945,000" and insert "\$11,000,000".

Explanation:

(This amendment adjusts funding for the project to reflect Phase II cost estimates. It is the intent of the General Assembly to fund the final Phase III in the next biennium.)

Item C-12.10 #1c

Education: Higher Education	FY20-21	FY21-22
George Mason University	\$7,500,000	\$0 NGF

Language:

Page 487, after line 55, insert:

"C-12.10 Planning: Academic VIII-STEM	\$7,500,000	\$0
Fund Sources: Higher Education Operating	\$7,500,000	\$0 "

Page 487, after line 55, insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, George Mason University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. George Mason University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment provides additional nongeneral fund appropriation to plan the construction of the Academic VIII-STEM Building on the SciTech campus of George Mason University.)

Item C-17 #1c

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Education: Higher Education

James Madison University

Language

Language:

Page 488, strike lines 18 and 19 and insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, James Madison University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. James Madison University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment is self-explanatory.)

Item C-18 #1c

Education: Higher Education

Old Dominion University

Language

Language:

Page 488, strike lines 27 and 28 and insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Old Dominion University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. Old Dominion University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment is self-explanatory.)

Item C-22 #1c

Education: Higher Education

Virginia Commonwealth University

Language

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Language:

Page 489, strike lines 12 through 14 and insert:

"A. 1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Virginia Commonwealth University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2023.

2. As part of the planning process for this project, Virginia Commonwealth University will evaluate and submit construction phasing options.

B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment is self-explanatory.)

Item C-22.10 #1c

Education: Higher Education

FY20-21

FY21-22

Virginia Commonwealth University

Language:

Page 489, after line 14, insert:

"C-22.10 Acquisition: Virginia Alcoholic Beverage Control Authority Property

\$0

\$0

Page 489, after line 14, insert:

"A. The provisions of Item C-13.10, Chapter 854, 2019 Acts of Assembly, as it relates to the Virginia Commonwealth University acquisition of the Virginia Alcoholic Beverage Control Authority property are hereby extended for the 2020-22 Biennium."

Explanation:

(This amendment extends the provisions provided in Chapter 854, 2019 Acts of Assembly through the 2020-22 Biennium and authorizes the sale of the property by the Virginia Alcoholic Beverage Control Authority to Virginia Commonwealth University.)

Item C-22.20 #1c

Education: Higher Education

FY20-21

FY21-22

Virginia Commonwealth University

\$5,000,000

\$0 NGF

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Language:

Page 489, after line 14, insert:

"C-22.20 Planning: New Arts and Innovation Building	\$5,000,000	\$0
Fund Sources: Higher Education Operating	\$5,000,000	\$0 "

Page 489, after line 14, insert:

"A.1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Virginia Commonwealth University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

2. As part of the planning process for this project, Virginia Commonwealth University will evaluate and submit construction phasing options.

B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund authority for VCU to continue planning of the new Arts and Innovation Building.)

Item C-24 #1c

Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	(\$6,000,000)	\$0 GF

Language:

Page 489, line 23, strike "\$6,000,000" and insert "\$0".

Page 489, strike lines 21 through 47 and insert "Omitted."

Page 490, strike lines 1 through 7.

Explanation:

(This amendment removes proposed planning funding for an Advanced Regional Technology and Workforce Academy facility involving VCCS, the City of Norfolk, Norfolk Public Schools, and various private entities. Instead, a companion amendment under VCCS requests a plan to be submitted prior to requesting detailed planning funding.)

Item C-24.10 #1c

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Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	\$2,200,000	\$0 NGF

Language:

Page 490, after line 7, insert:

"C-24.10 Improvements: Replace HVAC Franklin Campus, Paul D. Camp	\$2,200,000	\$0
Fund Sources: Bond Proceeds	\$2,200,000	\$0 "

Explanation:

(This amendment provides additional funding to replace the HVAC system in the main building at the Franklin Campus of Paul D. Camp Community College.)

Item C-33.10 #1c

Education: Higher Education	FY20-21	FY21-22
Virginia Polytechnic Institute and State University	\$11,000,000	\$0 NGF

Language:

Page 490, after line 42, insert:

"C-33.10 Planning: Replace Randolph Hall	\$11,000,000	\$0
Fund Sources: Higher Education Operating	\$11,000,000	\$0 "

Page 490, after line 42, insert:

"A. 1. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Virginia Tech shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

2. As part of the planning process for this project, Virginia Tech will evaluate and submit construction phasing options.

B. Virginia Tech shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund authority to plan for the replacement of Randolph Hall.)

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Item C-34 #1c

Education: Higher Education	FY20-21	FY21-22
Virginia Cooperative Extension and Agricultural Experiment Station	(\$10,000,000)	\$0 NGF

Language:

Page 491, line 5, strike "\$10,000,000" and insert "\$0".
Page 491, strike lines 4 through 9 and insert "Omitted."

Explanation:

(This amendment defers a proposed new project in the introduced budget.)

Item C-36.50 #1c

Education: Other	FY20-21	FY21-22
Virginia Museum of Fine Arts	\$2,750,000	\$0 NGF

Language:

Page 491, after line 19, insert:

"§ 2-14.50 VIRGINIA MUSEUM OF FINE ARTS (238)

C-36.50 Improvements: Repairs and Structural Issues	\$2,750,000	\$0
Fund Sources: Bond Proceeds	\$2,750,000	\$0 "

Explanation:

(This amendment provides additional funding to repair structural issues in the sculpture garden, Belvedere hillside and motor court.)

Item C-37 #1c

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	(\$13,000,000)	\$0 NGF

Language:

Page 491, line 28, strike "\$26,870,000" and insert "\$13,870,000".
Page 491, line 27, after "facilities", insert:

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", Phase I".

Explanation:

(This amendment provides for the first of two phases for infrastructure repairs.)

Item C-38 #1c

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	(\$6,000,000)	\$0 NGF

Language:

Page 491, line 30, strike "\$13,600,000" and insert "\$7,600,000".

Page 491, line 31, after "facilities", insert ", Phase I".

Explanation:

(This amendment provides for first of two phases for safety repairs.)

Item C-42 #1c

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$12,500,000)	\$0 NGF

Language:

Page 492, line 30, strike "\$25,000,000" and insert "\$12,500,000".

Page 492, line 30, after "Parks", insert ", Phase I".

Explanation:

(This amendment provides funding for the first phase of infrastructure repairs.)

Item C-44 #1c

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$5,000,000)	\$0 NGF

Language:

Page 492, line 38, strike "\$5,000,000" and insert "\$0".

Page 492, strike line 38 through line 39 and insert "Omitted".

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Explanation:

(This amendment eliminates a proposed \$5.0 million VPBA debt authorization for State Park shoreline erosion projects.)

Item C-45 #1c

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$20,000,000)	\$0 NGF

Language:

Page 492, line 40, strike "\$20,000,000" and insert "\$0".
Page 492, strike lines 40 through 47, and insert "Omitted".

Explanation:

(This amendment removes proposed bond funding for Soil & Water Conservation District dam repairs. A companion amendment provides \$15.0 million from the general fund for this purpose in fiscal year 2021.)

Item C-46 #1c

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$15,000,000)	\$0 NGF

Language:

Page 493, line 1, strike "\$31,158,000" and insert "\$16,158,000".
Page 493, line 2, after "Cabins", insert ", Phase I".

Explanation:

(This amendment provides funding for the first phase of cabin renovations.)

Item C-47 #1c

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$10,000,000)	\$0 NGF

Language:

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Page 493, line 4, strike "\$10,000,000" and insert "\$0".
 Page 493, strike lines 4 through 5 and insert "Omitted."

Explanation:

(This amendment defers a proposed new project in the introduced budget.)

Item C-48 #1c

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$41,900,000)	\$0 NGF

Language:

Page 493, line 7, strike "\$41,900,000" and insert "\$0".
 Page 493, strike lines 6 through 8 and insert "Omitted."

Explanation:

(This amendment defers a new project in the introduced budget.)

Item C-61.50 #1c

Transportation	FY20-21	FY21-22
Virginia Commercial Space Flight Authority	\$1,000,000 \$1,000,000	\$0 GF \$0 NGF

Language:

Page 495, after line 12, insert:

"§ 2-23.50 VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)

C-61.50 New Construction: Accomack Regional Airport Hanger	\$2,000,000	\$0
Fund Sources:		
Commonwealth Transportation	\$1,000,000	\$0
General	\$1,000,000	\$0 "

Explanation:

(This amendment provides additional funds to construct a new hanger at the Accomack Regional Airport.)

Item C-64 #1c

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Central Appropriations	FY20-21	FY21-22	
Central Capital Outlay	\$65,000,000 (\$58,000,000)	\$0	GF NGF

Language:

Page 495, line 34, strike "\$130,000,000" and insert "\$137,000,000".

Page 495, line 34, strike "\$130,000,000" and insert "\$137,000,000".

Page 495, line 36, after "A.", insert "1."

Page 495, line 36, strike the first "\$130,000,000" and insert "\$72,000,000".

Page 495, line 36, strike the second "\$130,000,000" and insert "\$137,000,000".

Page 495, after line 39, insert:

"2. Out of this appropriation, \$65,000,000 the first year from the general fund is designated for capital costs of maintenance reserve projects."

Page 495, line 40, after "A.", insert "'1. and the general fund in paragraph A. 2."

Page 496, line 10, strike "\$11,932,172 and "\$11,932,172" and insert:

"\$18,932,172" and "\$18,932,172".

Page 497, line 53, after "allocation", insert:

"and any balances left from prior maintenance reserve allocations".

Page 498, strike lines 5 through 8.

Page 498, line 9, strike "3." and insert "2."

Page 498, after line 23, insert:

"3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts."

Page 498, after line 43, insert:

"M. Out of the amount allocated for the Department of General Services, \$1,000,000 the first year and \$1,000,000 the second year is designated for building and utility repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure the services of a project manager for overseeing and coordinating the on-site efforts involving the various repairs at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services. The Department of General Services shall act as fiscal agent for the authorized funds."

Explanation:

(This amendment provides additional funding for security infrastructure in and around Capitol Square which was authorized but not adequately funded in the introduced budget. The amendment also restores language included by the 2019 General Assembly that was inadvertently not included in the introduced budget.)

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Item C-65 #1c

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$15,480,000	\$0 NGF

Language:

Page 498, line 44, strike "\$93,063,337" and insert "\$108,543,337".
 Page 498, line 46, strike "\$93,063,337" and insert "\$108,543,337"
 Page 499, line 1, strike "\$93,063,337" and insert "\$108,543,337"
 Page 499, line 12, strike "\$93,063,337" and insert "\$108,543,337"
 Page 499, after line 24, insert:
 "Virginia Military Institute (211)
 Renovate Preston Library (18203)
 Post Infrastructure Improvements (18204)
 Renovate Scott Shipp Hall (18270)".
 Page 499, after line 32, insert:
 "Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207)".

Explanation:

(This amendment provides almost \$15.5 million from VCBA bond proceeds the first year to purchase equipment for capital construction projects coming online within the next 18 months at George Mason University and Virginia Military Institute.)

Item C-66 #1c

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$7,000,000) \$1,517,750	\$0 GF \$0 NGF

Language:

Page 499, line 41, strike "\$16,956,290" and insert "\$11,474,040".
 Page 499, line 43, strike "\$16,956,290" and insert "\$9,956,290".
 Page 499, line 44, after "fund", insert:
 "and \$1,517,750 from the Central Planning Fund (09650), established under authority of § 2.2-1520, Code of Virginia".
 Page 500, strike lines 1 through 4.
 Page 500, after line 8, insert:
 "211 Virginia Military Institute Construct Center for Leadership and Ethics Facility, Phase II
 213 Norfolk State University Renovate / Replace Fine Arts Building".
 Page 500, strike lines 13 through 17.

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Page 500, line 40, after "recommendation.", insert:

"However, no planning documents pursuant to this item for the Construct Fine and Performing Arts Center at the University of Mary Washington, the Renovate / Replace Fine Arts Building at Norfolk State University or the Construct Center for Leadership and Ethics Facility, Phase II at Virginia Military Institute shall be submitted to the Governor or the General Assembly prior to July 1, 2022."

Page 500, after line 45, insert:

"G. "The Director of the Department of Planning and Budget shall transfer \$1,000,000 on July 1, 2020, from Item 402 of this act to supplement planning for the Deerfield Correction Expansion project."

Explanation:

(This amendment makes several changes to the proposed project planning pool to include deferral of several projects, supplant of general fund with the central planning fund and the addition of renovation for swing space at the Pocahontas Building.)

Item C-67 #1c

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$9,548,502	\$0 NGF

Language:

Page 500, line 46, strike "\$310,258,070" and insert "\$319,806,572".

Page 501, line 1, strike "\$218,808,753" and insert "\$228,357,255".

Page 501, line 44, strike "202 The Library of Virginia" and insert:

"194 Department of General Services".

Page 501, after line 46, insert:

"194 Department of General Services Provide water infrastructure to state facilities in Nottoway County, Virginia".

Page 501, after line 50, insert:

D. Funding is included in this item for the Department of General Services to design, renovate, construct, and prepare agreements for facilities to support the potable and fire protection water needs of Piedmont Geriatric Hospital, Virginia Center for Behavioral Rehabilitation (Phases 1 and 2), and Nottoway Correctional Center (the "Identified Facilities"). The Department of General Services will first consider improvements to the current water supply system servicing the Identified Facilities. Improvements to the current water supply system may include facility infrastructure, ownership, and operational changes and improvements. The Department of Behavioral Health and Developmental Services, Department of Corrections, and the Town of Crewe shall participate with, provide support to, and be responsive to the Department of General Services' activities to satisfy the requirements of this item. Should improvements to the current water supply system be (a) cost prohibitive, (b) inadequate to meet the needs of the Identified Facilities, or (c) otherwise undesirable, all as may be determined by the Department

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of General Services, the Department of General Services may determine other solutions to meet the necessary water needs of the Identified Facilities."

Explanation:

(This amendment adds a new project for the Department of General Services to provide water infrastructure to state facilities in Nottoway County, Virginia related to improvements for the Town of Crewe water supply and correcting issues that could impact Piedmont Geriatric Hospital, Virginia Center for Behavioral Rehabilitation I, Nottoway Correctional, and the new Virginia Center of Behavioral Rehabilitation II. The amendment also changes the responsible agency for a second project to the Department of General Services.)

Item C-68 #1c

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$79,200,000)	\$0 NGF

Language:

Page 502, line 1, strike "\$780,461,508" and insert "\$701,261,508".

Page 502, line 37, strike "\$780,461,508" and insert "701,261,508".

Page 503, strike lines 19 through 20.

Page 503, strike lines 26 through 29.

Explanation:

(This amendment defers three projects reducing proposed debt by \$79.2 million.)

Item C-69 #1c

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$25,000,000	\$0 NGF

Language:

Page 503, line 33, strike "\$145,700,000" and insert "\$170,700,000".

Page 503, line 34, strike "\$145,700,000" and insert "\$170,700,000".

Page 503, after line 53, insert:

"3. Included in this item is \$25,000,000 in bond appropriation is provided as a supplement to the Capital Complex Infrastructure and Security project authorized and funded in paragraph E.1 Item C-39.40, Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, for additional scope and security improvements.

Page 503, line 54, strike "3." and insert "4."

Page 505, line 1, strike "4." and insert "5."

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Explanation:

(This amendment provides \$25.0 million in bond proceeds the second year for supplements to a previously approved project.)

	Item C-70 #1c	
Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$242,000,000)	\$0 NGF

Language:

Page 504, line 3, strike "\$367,000,000" and insert "\$125,000,000".

Page 504, line 6, strike "\$367,000,000" and insert "\$125,000,000".

Page 504, line 13, strike "\$182,000,000" and insert "\$50,000,000".

Page 504, line 23, after "2.", insert "a."

Page 504, line 24, strike "\$65,000,000" and insert "\$25,000,000".

Page 504, after line 31, insert:

"b. The appropriation in paragraph C.2.a. is the second of three allocations for the Combined Sewer Overflow for the City of Alexandria. It is the intent of the General Assembly to provide the third and final allocation in the 2022-2024 biennium."

Page 504, line 33, strike "\$120,000,000" and insert "\$50,000,000".

Explanation:

(This amendment phases funding for water quality projects to better reflect cash flow requirements over the current biennium.)

	Item C-71 #1c	
Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$0	(\$6,600,000) NGF

Language:

Page 504, line 48, strike "\$8,500,000" and insert "\$1,900,000".

Page 504, line 51, strike "\$22,100,000" and insert "\$15,500,000".

Explanation:

(This amendment defers a portion of the proposed new workforce project funding.)

Item C-72 #1c

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Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$33,400,000)	\$0 NGF

Language:

Page 505, line 13, strike "\$73,400,000" and insert "\$40,000,000".

Page 505, strike lines 15 through 33 and insert:

"A. Pursuant to § 2.2-2260 et seq. of the Code of Virginia, the Virginia Public Building Authority is authorized to issue bonds in an aggregate amount not to exceed \$40,000,000, plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during acquisition, construction, or renovation and for one year after completion thereof, and other financing expenses, in order to finance a capital project at the Portsmouth Marine Terminal of the Virginia Port Authority consisting of the expansion, renovation, and improvement of infrastructure for the offshore wind supply chain; provided, however, that such debt may only be issued if the MEI Project Approval Commission, established pursuant to Chapter 47 (§ 30-309 et seq.) of Title 30, and the Virginia Port Authority each approve a public private partnership with respect to such capital project. The General Assembly hereby appropriates the proceeds from any such bonds for the foregoing projects. Debt service on any such bonds for such project shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment defers a proposed new project and provides initial oversight of the proposed terms of the Portsmouth Marine Terminal wind energy project agreement to the MEI Commission.)

Item C-72.10 #1c

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$10,000,000	\$0 GF

Language:

Page 505, after line 33, insert:

"C-72.10 Improvements: Virginia Beach Improve Access	\$10,000,000	\$0
Fund Sources: General	\$10,000,000	\$0 "

Page 505, after line 33, insert:

"A. Out of this appropriation, \$10,000,000 the first year from the general fund is designated to support improvements related to the Nimmo Parkway Phase VII-B project in order to provide an adequate hurricane evacuation route for the Sandbridge residents."

Explanation:

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(This amendment provides support to improve access and safety routes for Sandbridge residents and an adequate hurricane evacuation route.)

Item C-75 #1c

Central Appropriations

Central Capital Outlay

Language

Language:

Explanation:

(It is the intent to update the Virginia Public Building Authority table in this Item in enrolling.)

Item C-76 #1c

Central Appropriations

Central Capital Outlay

Language

Language:

Explanation:

(It is the intent to update the Virginia College Building Authority table in this Item in enrolling.)

Item C-77 #1c

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 509, line 28, strike "\$295,350,000" and insert "\$279,470,000".

Page 509, line 45, strike "\$105,500,000" and insert "\$89,620,000".

Page 509, line 45, strike "18412" and insert "18457".

Page 510, line 4, strike "\$295,350,000" and insert "\$279,470,000".

Explanation:

(This amendment makes a technical correction to the 9(c) bond table to show the correct amount of 9(c) debt appropriated in Item C-28 for the Virginia Tech capital project "Construct Creativity and Innovation District Living Learning Community.")

Item 3-1.01 #1c

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Transfers

Interfund Transfers

Language

Language:

Page 513, line 6, strike "\$121,800,000" and insert "\$125,100,000".

Page 513, line 6, strike "\$125,200,000" and insert "\$128,700,000".

Explanation:

(This amendment increases the estimated transfer to the general fund of net profits from ABC gross store sales by \$3.3 million the first year and \$3.5 million the second year, based upon higher assumed sales and profits in the current fiscal year. A corresponding amendment to House Bill 29 increases the estimated net profit transfer to the general fund by \$3.2 million in the current fiscal year.)

Item 3-1.01 #2c

Transfers

Interfund Transfers

Language

Language:

Page 516, line 34, strike "\$1,350,000" and insert "\$1,500,000".

Explanation:

(This amendment increases the general fund transfer to the Waterway Maintenance Fund by \$150,000, bringing the total amount available to the Fund to \$1.5 million annually.)

Item 3-1.01 #3c

Transfers

Interfund Transfers

Language

Language:

Page 518, after line 17, insert:

"JJ. On or before June 30, 2021, the State Comptroller shall transfer \$1,000,000 in Special Funds from the Corrections Special Reserve Fund, pursuant to § 30-19.1:4 of the Code of Virginia, to the capital planning project authorized in Item C-66, Paragraph G of this act."

Explanation:

(This amendment transfers \$1.0 million from the Corrections Special Reserve Fund for planning costs for Department of Corrections capital projects found in Item 66 of this act.)

Item 3-2.03 #1c

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 519, line 32, strike "\$40,000,000" and insert "\$56,000,000".

Explanation:

(This amendment extends Lottery's line of credit to cover operating and regulatory costs of gaming legislation in the 2020 General Assembly session.)

Item 3-2.03 #2c

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 519, strike line 42.

Page 520, strike lines 18 through 21.

Explanation:

(This amendment removes authorization for a line of credit to the Innovation and Entrepreneurship Investment Authority. The activities and assets of the authority have been transferred to the Virginia Innovation Partnership Authority, and the line of credit is no longer needed.)

Item 3-5.14 #1c

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 523, line 20, strike "2022" and insert "2025".

Page 523, line 20, after "2022.", strike the remainder of the line.

Page 523, line 21, strike:

"prior to the 2021 regular legislative session shall have a sunset date not later than June 30, 2022", and insert:

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"Any new sales tax exemption or tax credit enacted by the General Assembly after the 2019 regular legislative session, but prior to the 2024 regular legislative session, shall have a sunset date not later than June 30, 2025."

Page 523, line 28, strike "2022" and insert "2025".

Explanation:

(This amendment generally prohibits enacting new tax credits or exemptions with no sunset date or a sunset date past June 30, 2025, that are enacted after the 2019 regular session of the General Assembly. The amendment also provides for an exception to the prohibition for the sales and use tax exemption for data center equipment and the motion picture production tax credit.)

Item 3-5.16 #1c

Adjustments and Modifications to Tax Collections

Provider Payment Rate Assessment

Language

Language:

Page 524, line 50, after ";" insert "and".

Page 524, line 51, after "services" strike:

“; and (iii) increase Disproportionate Share”.

Page 524, line 51, after "services", insert "."

Page 524, strike line 52.

Page 524, line 53, strike “specified in Item 313 of this Act.”.

Page 525, line 1, after “payments”, strike:

“; payments made under provision iii shall be referred to as “TDO incentive payments.”.

Page 525, line 1, after "payments", insert "."

Page 525, line 5, strike “and “TDO incentive payments””.

Page 525, line 11, strike “1”.

Page 525, line 12, strike “and 2) cover the non-federal share of TDO”.

Page 525, line 12, after "data", insert "."

Page 525, line 13, strike “incentive payments based on the latest estimate”.

Page 525, line 53, after "services,", insert "and".

Page 525, line 54, strike “, and (iii) the cost of administering and”.

Page 525, after "actions", insert "."

Page 525, strike line 55.

Explanation:

(This amendment removes the provisions of the provider payment rate enhancement to be used for the disproportionate share hospital supplemental payment program to incentivize private hospitals to accept more Temporary Detention Orders. This proposal is eliminated in a companion amendment in Item 313.)

Item 3-5.21 #1c

Adjustments and Modifications to Tax Collections

Cigarette Tax and Tax on Liquid Nicotine

Language

Language:

Page 526, strike lines 29 through 38 and insert:

"§ 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

D. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)."

Explanation:

(This amendment clarifies language associated with changes in cigarette, tobacco products, and nicotine products. Specifically, this language will increase the cigarette tax from \$0.30 per pack of 20 cigarettes to \$0.60 per pack, double the rates of the tobacco products tax, and impose the tobacco products tax on liquid nicotine.)

Item 4-2.01 #1c

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 536, line 10, after "percent", insert:

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", unless: i) such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall 2018 full-time equivalent census levels as certified by the State Council of Higher Education for Virginia".

Page 536, line 11, after "this restriction." insert:

"Any such increases shall be limited to no more than a one percentage point increase over the prior year."

Explanation:

(This amendment provides out-of-state enrollment flexibility for public institutions of higher education.)

Item 4-5.04 #1c

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 556, after line 24, insert:

"m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and Surplus Property Manual."

Explanation:

(This amendment makes the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts available to all public institutions allowing for greater efficiency and affordability in procurement.)

Item 4-5.10 #1c

Special Conditions and Restrictions on Expenditures

Surplus Property Transfers for Economic Development

Language

Language:

Page 559, strike lines 1 through 21.

Page 559, after line 21, insert:

"e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall

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begin the process to convey, as is and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or affiliates (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive the appraisal requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should occur no later than December 31, 2020, but may occur earlier if requested by the Authority. The Authority and its designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but without incurring obligations on the Commonwealth by such execution.

1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an operator or operators, for an amount as agreed by the Authority and such operator(s).
2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and Authority property sale described herein to restrict the use of such property by the Authority to any non-residential use, as determined by the Authority."

Explanation:

(This amendment updates previously approved language in the budget related to surplus property conveyance.)

Item 4-6.01 #1c

Special Conditions and Restrictions on Expenditures

Employee Compensation

Language

Language:

Page 566, line 6, strike all three instances of "\$130,332" and insert "\$148,332".

Explanation:

(This amendment increases the salary for the Executive Director of the New College Institute to \$148,332.)

Effective Date

Effective Date

Language

Language:

Page 584, after line 5, insert:

"4. That § 16.1-69.48:2 of the Code of Virginia is amended and reenacted as follows:

§ 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.

Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such services are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall be included in the taxed costs and shall not be refundable, except in case of error or as herein provided.

For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice of motion, garnishment, attachment issued, or other civil proceeding, the fee shall be ~~\$30~~ \$36. No such fee shall be collected (i) in any tax case instituted by any county, city or town or (ii) in any case instituted by a school board for collection of overdue book rental fees. Of the fees collected under this section, \$10 of each such fee collected shall be apportioned to the Courts Technology Fund established under § 17.1-132.

The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall collect the foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such process is returnable, or to its clerk. When no service of process is had on a defendant named in any civil process other than a notice of motion for judgment, such process may be reissued once by the court or clerk at the court's direction by changing the return day of such process, for which service by the court or clerk there shall be no charge; however, reissuance of such process shall be within three months after the original return day.

The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not otherwise specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1 for the first two pages and \$.50 for each page thereafter.

The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and clerks, and when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such magistrates for the prescribed services."

Page 584, line 6, strike "4." and insert "5."

Page 584, after line 6, insert:

"6. That the provisions of the fourth enactment of this act shall have no expiration date."

Explanation:

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(This amendment sets out the fees for services of district court judges and clerks and magistrates in civil cases, effective July 1, 2020.)

Item 4-14 #2c

Effective Date

Effective Date

Language

Language:

Page 583, after line 47, insert:

"This act is effective on July 1, 2020."

Explanation:

(This amendment makes a technical change to clarify the effective date of the Appropriation Act.)
