

Floor Approved, SB 30

Item 0 #1s

Front Page Amendment

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 29, and insert:

	"First Year	Second Year	Total
Unreserved Beginning Balance	\$809,757,044	\$0	\$809,757,044
Additions to Balance	\$120,137,243	(\$500,000)	\$119,637,243
Official Revenue Estimates	\$22,681,826,706	\$23,521,228,711	\$46,203,055,417
Transfer	\$651,458,189	\$661,658,189	\$1,313,116,378
Total General Fund Resources Available for Appropriation	\$24,263,179,183	\$24,182,386,900	\$48,445,566,083"

Page 1, strike lines 31 through 41, and insert:

	First Year	Second Year	Total
Balance, June 30, 2020	\$7,596,232,598	\$0	\$7,596,232,598
Official Revenue Estimates	\$38,615,984,949	\$39,504,920,048	\$78,120,904,997
Lottery Proceeds Fund	\$656,330,501	\$656,330,501	\$1,312,661,002
Internal Service Fund	\$2,114,805,885	\$2,231,220,240	\$4,346,026,125

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Bond Proceeds	\$2,217,377,162	\$187,223,500	\$2,404,600,662
Total Nongeneral Fund			
Revenues Available for			
Appropriation	\$51,200,731,095	\$42,579,694,289	\$93,780,425,384
TOTAL PROJECTED REVENUES	\$75,463,910,278	\$66,762,081,189	\$142,225,991,467"

Explanation:

(This amendment modifies the front page to reflect changes to resources as adopted by the Senate Finance and Appropriations Committee.)

Provide Funding for Legislative Operations

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$1,097,600	\$1,097,600	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$53,810,473".

Page 3, line 5, strike "\$52,712,873" and insert "\$53,810,473".

Explanation:

(This amendment provides almost \$1.1 million GF in each year from the general fund to cover additional costs associated with meetings and legislative operations.)

SJ 66 - Joint Committee on Regulated Cannabis Use

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$34,720	\$34,720	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,747,593".

Page 3, line 5, strike "\$52,712,873" and insert "\$52,747,593".

Explanation:

(This amendment provides \$34,720 GF in each year of the biennium for per diem and administrative expenses associated with the creation of a joint committee to develop a regulatory framework for the regulated adult use of cannabis, pursuant to SJ 66 of the 2020 General Assembly, contingent upon its final passage.)

Modify HHR Oversight Subcommittee Membership

Legislative Department

General Assembly of Virginia

Language

Language:

Page 11, line

Page 11, line 26, after "committees" insert "and the Chairs of the House Health, Welfare and Institutions and Senate Education and Health Committees shall each appoint one member from their respective committees, who is also a member of the House Appropriations or Senate Finance and Appropriations Committees,".

Page 12, strike lines 16 through 48.

Explanation:

(This amendment modifies language regarding the Joint Subcommittee for Health and Human Resources Oversight to allow two additional members of which one will be appointed by the Chair of the House Health, Welfare and Institutions Committee and one by the Chair of the Senate Education and Health Committees to the Joint Subcommittee. It also deletes language related to activities completed by the Joint Subcommittee.)

Provide Funding for Pay Plan and Staffing

Legislative Department	FY20-21	FY21-22	
Auditor of Public Accounts	\$350,000	\$350,000	GF

Language:

Page 13, line 37, strike "\$14,602,713" and insert "\$14,952,713".

Page 13, line 37, strike "\$14,602,713" and insert "\$14,952,713".

Explanation:

(This amendment provides \$350,000 GF each year for the Auditor of Public Accounts to implement a new pay plan and to address staffing issues.)

Provide Funding for Enhanced Security

Legislative Department	FY20-21	FY21-22	
Division of Capitol Police	\$743,000	\$743,000	GF

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,707,017".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,707,017".

Explanation:

(This amendment provides \$743,000 each year from the general fund for existing staffing costs, contract security personnel, and security equipment.)

Provide Funding for New LIS and Other Critical Technology Needs

Legislative Department	FY20-21	FY21-22	
Division of Legislative Automated Systems	\$2,165,008	\$291,969	GF

Language:

Page 15, line 20, strike "\$5,665,317" and insert "\$7,830,325".

Page 15, line 20, strike "\$5,665,317" and insert "\$5,957,286".

Explanation:

(This amendment provides \$2,165,008 the first year and \$291,969 the second year from the general fund for the new Legislative Information System and other critical technology needs.)

Provide Funding to Address Workload and Staffing Issues

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$750,000	\$750,000	GF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,926,641".

Page 16, line 1, strike "\$7,176,641" and insert "\$7,926,641".

Explanation:

(This amendment provides \$750,000 each year from the general fund for the Division of Legislative Services to address workload and staffing issues.)

SJ 38 - JCOTS - Study on Resilience in the Coastal Areas of VA

Legislative Department	FY20-21	FY21-22
Joint Commission on Technology and Science	\$125,000	\$0 GF

Language:

Page 17, line 18, strike "\$227,514" and insert "\$352,514".

Explanation:

(This amendment provides \$125,000 GF in the first year for the Joint Commission on Technology and Science to study the safety, quality of life, and economic consequences of weather-related and climate-related events on coastal areas in Virginia to guide future decision-making for coastal flooding projects, pursuant to SJ 38 of the 2020 General Assembly, contingent upon its final passage. The Virginia Academy of Science, Engineering, and Medicine shall provide technical assistance for the study.)

SB 888 - Commission on School Construction and Modernization

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$35,000	\$35,000	GF

Language:

Page 21, after line 32, insert:

"27.10 Commission on School Construction and Modernization	\$35,000	\$35,000	
Fund Sources: General	\$35,000	\$35,000 "	

Explanation:

(This amendment provides \$35,000 GF each year to establish the Commission on School Construction and Modernization, pursuant to SB 888 of the 2020 General Assembly, contingent upon its final passage.)

COY - Civic Education and Operational Costs

Legislative Department	FY20-21	FY21-22	
Virginia Commission on Youth	\$15,000	\$15,000	GF

Language:

Page 22, line 38, strike "\$369,344" and insert "\$384,344".

Page 22, line 38, strike "\$369,344" and insert "\$384,344".

Explanation:

(This amendment provides \$15,000 GF in each year for the Commission on Youth for operational costs, travel reimbursements, studies, and an annual Teachers' Summit.)

SB 400 - Creation of the Virginia Data Commission

Legislative Department	FY20-21	FY21-22	
Virginia Data Commission	\$200,000	\$200,000	GF

Language:

Page 27, after line 21, insert:

"§1-11.5 VIRGINIA DATA COMMISSION

32.5 Information Systems Management and Direction	\$200,000	\$200,000	
Fund Sources: General	\$200,000	\$200,000	"

Explanation:

(This amendment provides \$200,000 GF each year to create a new legislative commission to develop data standards, guidelines, and best practices related to data, and will seek to coordinate agency efforts to prevent duplication of data and efforts, pursuant to SB 400 of the 2020 General Assembly, contingent upon its final passage.)

2020 Women's Suffrage Centennial Commission

Legislative Department	FY20-21	FY21-22
Legislative Department Reversion Clearing Account	\$95,000	\$0 GF

Language:

Page 27, line 39, strike "\$710,315" and insert "\$805,315".

Explanation:

(This amendment provides \$95,000 GF the first year for Virginia's Centennial Commemoration of Woman's Suffrage as planned by the General Assembly's 2020 Task Force. The funds allow for the production and statewide distribution of two traveling exhibits prepared by the Virginia Museum of History and Culture and the Library of Virginia, and for the production of a documentary for statewide educational use.)

SB 534 - Hope Card Program

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$81,520	\$81,520	GF

Language:

Page 29, line 3, strike "\$14,367,332" and insert "\$14,448,852".

Page 29, line 3, strike "\$14,367,332" and insert "\$14,448,852".

Page 29, after line 36, insert:

"E. Included in the appropriation for this Item is \$81,520 each year from the general fund for the Office of the Executive Secretary of the Supreme Court to implement and administer a Hope Card Program for the issuance of a Hope Card to any person who has been issued a permanent protective order by any general district court, juvenile and domestic relations district court, or circuit court."

Explanation:

(This amendment provides \$81,520 GF each year for the Office of the Executive Secretary of the Supreme Court to establish a Hope Card Program for those issued a protective order in the courts, pursuant to SB 534 of the 2020 General Assembly, contingent upon its final passage.)

SB 608 - Expungement of Police and Court Records

Judicial Department	FY20-21	FY21-22
Supreme Court	\$299,403	\$0 GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,757,153".

Explanation:

(This amendment provides \$299,403 GF the first year for one-time costs for the Office of the Executive Secretary of the Supreme Court to perform enhancements to the General District Case Management System, pursuant to the provisions of SB 608 of the 2020 General Assembly, contingent upon its final passage.)

SB 246 - DMV Identification

Judicial Department	FY20-21	FY21-22
Supreme Court	\$41,253	\$0 GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,499,003".

Explanation:

(This amendment provides \$41,253 GF the first year for one-time programming costs associated with the provisions of SB 246 of the 2020 General Assembly, contingent upon its final passage.)

Transfer Drug Court Pilot Programs Funding to DBHDS

Judicial Department	FY20-21	FY21-22	
Supreme Court	(\$150,000)	(\$150,000)	GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,307,750".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,307,750".

Page 31, strike lines 10 through 23 and 29 through 36.

Explanation:

(This amendment eliminates language and \$150,000 GF each year related to drug court pilot programs in Henrico, Norfolk, and Bristol. A separate amendment in Item 311 appropriates \$150,000 GF each year to establish oversight of injectible drug treatment regimens.)

Prince William County Public Defender Office (Circuit Courts - Court Appointed Attorney Fees)

Judicial Department	FY20-21	FY21-22	
Circuit Courts	(\$715,678)	(\$954,237)	GF

Language:

Page 33, line 12, strike "\$114,661,858" and insert "\$113,946,180".

Page 33, line 12, strike "\$114,661,858" and insert "\$113,707,621".

Explanation:

(This amendment reduces \$715,678 GF the first year and \$954,237 GF the second year the Criminal Fund appropriation for court appointed attorney fees due to the opening of a new public defender office in Prince William County.)

Court Appointed Attorneys Daily to Monthly Fee Cap

Judicial Department

Circuit Courts

Language

Language:

Page 34, line 44, after "\$200," insert "except in cases where the appointed attorney represents more than one state prison and in such cases their billing should be capped monthly at \$6,000."

Explanation:

(This amendment includes language that changes the compensation for court appointed attorneys for more than one state prison from \$200 a day, to \$6,000 a month.)

Add Appropriation for General District Courts

Judicial Department	FY20-21	FY21-22	
General District Courts	\$3,868,260	\$3,868,260	GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$129,998,382".

Page 35, line 11, strike "\$127,994,142" and insert "\$131,862,402".

Page 35, after line 45, insert:

"G. Included in the appropriation for this Item is \$3,868,260 each year from the general fund for the Office of the Executive Secretary of the Supreme Court to use, at its discretion, for additional general district court clerk positions, salary increases for general district court clerks, or a combination thereof."

Explanation:

(This amendment provides an appropriation for either additional clerk positions, salary increases for general district court clerks, or a combination of both. The funding for this appropriation is derived from a companion amendment in Part 4-14.00 that adjusts general district court civil filing fees.)

Public Defender Office in Prince William County (General District Courts - Court Appointed Attorney Fees)

Judicial Department	FY20-21	FY21-22	
General District Courts	(\$795,348)	(\$1,060,464)	GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$125,334,774".

Page 35, line 11, strike "\$127,994,142" and insert "\$126,933,678".

Explanation:

(This amendment reduces \$795,348 GF the first year and \$1.1 million GF the second year in the Criminal Fund appropriation for court appointed attorney fees to reflect the opening of a new public defender office in Prince William County.)

Public Defender Office in Prince William County (JDR Courts - Court Appointed Attorney Fees)

Judicial Department	FY20-21	FY21-22	
Juvenile and Domestic Relations District Courts	(\$346,235)	(\$461,647)	GF

Language:

Page 36, line 3, strike "\$108,075,110" and insert "\$107,728,875".

Page 36, line 3, strike "\$108,075,110" and insert "\$107,613,463".

Explanation:

(This amendment reduces \$346,235 GF the first year and \$461,647 GF the second year in the Criminal Fund appropriation for court appointed attorney fees due to the opening of a new public defender office in Prince William County.)

Additional Funding for Civil Indigent Defense

Judicial Department	FY20-21	FY21-22	
Virginia State Bar	\$2,000,000	\$2,000,000	GF

Language:

Page 39, line 35, strike "\$13,421,912" and insert "\$15,421,912".

Page 39, line 35, strike "\$13,421,912" and insert "\$15,421,912".

Page 40, after line 10, insert:

"D. Included in this appropriation is \$1,400,000 each year from the general fund to support the hiring of approximately 14 attorneys to provide civil indigent defense in housing related cases, and \$600,000 each year from the general fund to increase the compensation of 200 legal aid attorneys to \$51,000 per year."

Explanation:

(This amendment provides \$2.0 million GF each year for approximately 14 additional housing attorneys to provide civil indigent defense and to increase the pay of 200 legal aid attorneys from \$48,000 per year to \$51,000 per year.)

Office of Gov - Move Internship Program from DHRM

Executive Offices	FY20-21	FY21-22	
Office of the Governor	\$317,400	\$317,400	GF

Language:

Page 41, line 4, strike "\$5,988,969" and insert "\$6,306,369".

Page 41, line 4, strike "\$5,988,969" and insert "\$6,306,369".

Page 41, after line 16, insert:

"E. Out of the appropriation for this Item is included \$317,400 the first year and \$317,400 the second year from the general fund for an internship and fellowship program based in the Office of the Governor. The purpose of this program is to pay student-trainees and to support the further growth and development of such programs in the Commonwealth. These programs are established to increase equity in and diversification of state employment, to develop future state leaders, and to recruit and retain talent so as to ensure a strong state workforce. The Governor's Fellows program shall be allocated \$103,800 each year, and the Governor's Internship program shall be allocated \$213,600 each year. Any balances remaining from the appropriation identified in this paragraph shall be brought forward and made available to support the Governor's Fellows and the Governor's Internship programs in the subsequent fiscal year. The Department of Planning and Budget is authorized to transfer amounts from the appropriation in this paragraph to applicable state agencies as required to execute the purposes of this paragraph."

Explanation:

(This amendment transfers from the Department of Human Resource Management to the Office of the Governor the proposed new funding of \$213,600 GF per year for paid interns in the Governor's Internship Program and \$103,800 for paid Governor's Fellows within the Office of the Governor. A companion amendment in Item 85 removes the program from the Department of Human Resource Management.)

Hardware and Software Licenses and Maintenance Agreements Costs

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$250,000	\$250,000	GF

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,697,704".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,697,704".

Explanation:

(This amendment increases funding to cover the cost of the ongoing enhancements to the Information Technology (IT) environment for the Office of the Attorney General (OAG), including software costs for the document and case management systems, operating systems, managed security providers, hardware, VoIP phones and VoIP software and infrastructure, IT infrastructure throughout the the OAG building, antivirus software, and IT staff training to remain certified in various IT designations, to learn the system upgrades and functionality, and to stay up-to-date and connected on current IT issues.)

Restore Language Prohibiting Outside Entity Funding for OAG Staff

Executive Offices

Attorney General and Department of Law

Language

Language:

Page 43, after line 38, insert:

"G. Except as otherwise specifically provided by law, all legal services of the Office of the Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an employee of another Virginia governmental entity as may be provided by law, (iii) an employee of a federal governmental entity pursuant to an agreement between the Office of the Attorney General and such federal governmental entity, or (iv) law students or recent law school graduates sponsored by a separate institution with a stipend. Except as otherwise specifically provided under this act, the sole source of compensation paid to employees of the Office of the Attorney General for performing legal services on behalf of the Commonwealth shall be from the appropriations provided under this act. In any case in which the Office of the Attorney General is authorized under law to contract with, hire, or engage a person other than a person described in clauses (i), (ii), (iii), or (iv) to perform legal services on behalf of the Commonwealth, the sole consideration for such legal services shall be a monetary amount bargained for in an arm's length transaction with such person and the Office of the Attorney General or another Virginia governmental entity, stating under what authority that office enters the contract. Only persons described in clauses (i), (ii), (iii), or (iv) shall perform legal services on premises leased by the Office of the Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General from entering into a settlement agreement with a defendant arising from a case litigated or prosecuted by a federal governmental entity, local governmental entity, or an Attorney General's Office in another state or United States territory. Nothing in this paragraph shall prohibit the Office of the Attorney General from employing and providing office space to an unpaid intern assisting in performing legal services, provided that such intern does not possess a current license to practice law in the Commonwealth, any other state, or any United States territory."

Explanation:

(This amendment clarifies the policy regarding which entities are authorized to provide legal services in support of the Office of the Attorney General responsibilities.)

OAG Revolving Fund Restoration

Executive Offices	FY20-21	FY21-22
Attorney General and Department of Law	\$500,000	\$500,000 NGF

Language:

Page 43, line 45, strike "\$3,775,325" and insert "\$4,275,325".

Page 43, line 45, strike "\$3,775,325" and insert "\$4,275,325".

Page 43, line 50, strike the first "\$750,000" and insert "\$1,250,000".

Page 43, line 50, strike the second "\$750,000" and insert "\$1,250,000".

Page 44, line 8, strike "\$750,000" and insert "\$1,250,000".

Explanation:

(This amendment restores the amount in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General to \$1,250,000 each year. A companion amendment to § 3-1.01 removes the annual \$500,000 transfer from this fund to the general fund.)

SB 868 - Increase Human Rights Division Staff

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$193,332 2.00	\$193,332 2.00	GF FTE

Language:

Page 44, line 21, strike "\$561,585" and insert "\$754,917".

Page 44, line 21, strike "\$561,585" and insert "\$754,917".

Explanation:

(This amendment increases the Human Rights Division in the Office of the Attorney General by one attorney position and one administrative position to handle increasing workload.)

SB 712 - Virginia Human Rights Act

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$175,000 1.00	\$175,000 1.00	GF FTE

Language:

Page 44, line 21, strike "\$561,585" and insert "\$736,585".

Page 44, line 21, strike "\$561,585" and insert "\$736,585".

Explanation:

(This amendment provides additional operational funding and one attorney position to administer the provisions of SB 712 of the 2020 General Assembly, contingent upon its final passage.)

Statewide Automated Victim Information and Notification System (SAVIN) Support for Additional Public Safety Systems

Administration

Compensation Board

Language

Language:

Page 51, line 34, strike "M." and insert "M.1."

Page 51, after line 41 insert "2. The data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) System shall be shared with the Commonwealth of Virginia's Chief Data Officer and the Compensation Board, and may be used to support additional public safety systems authorized by statute or in the Appropriation Act. In support of such systems, the data may be used to determine or supplement risk factors, provide notifications, or data-driven information. No raw data shall be transferred beyond the SAVIN system except that which is shared with the Commonwealth of Virginia's Chief Data Officer and the Compensation Board."

Explanation:

(This amendment provides for data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) system to be used to support additional public safety systems authorized by statute or the Appropriations Act and allows the state to receive data that is collected from regional jails and the Department of Corrections and used by a private vendor, Appriss, to develop products that are then resold to state agencies. This amendment allows state agencies to have access to their own data without having to spend resources to obtain it from Appriss, but does not preclude the sale of value-added data to agencies, derived from such state data.)

Statewide Automated Victim Information and Notification System (SAVIN) System Enhancements

Administration	FY20-21	FY21-22	
Compensation Board	\$600,000	\$600,000	GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$498,093,191".

Page 48, line 37, strike "\$500,123,539" and insert "\$500,723,539".

Page 51, line 34, strike both occurrences of "\$1,256,649" and insert "\$1,856,649".

Explanation:

(This amendment provides \$600,000 GF each year for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to provide automated protective order notification services as an enhancement to the Statewide Automated Victim Notification System.)

Provide Funding for Circuit Court Clerks' Technology Trust Fund

Administration	FY20-21	FY21-22	
Compensation Board	\$1,485,000	\$1,485,000	GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$60,071,979".

Page 59, line 2, strike "\$58,785,062" and insert "\$60,270,062".

Explanation:

(This amendment provides \$1.5 million GF each year for the Technology Trust Fund (TTF) utilized by the Circuit Court Clerks. The Governor's Introduced Budget includes \$500,000 GF each year for the TTF.)

Review Pharmacy Data for Potential Savings

Administration

Administration of Health Insurance

Language

Language:

Page 74, after line 46, insert:

"H. The Department for Human Resources Management shall issue a Request for Information (RFI) for vendors capable of analyzing the state employee health plan's pharmacy claims data for high-cost specialty drugs. The Department shall provide at least two years of data to those vendors responding to the RFI. If the Department determines from the results of the RFI that the state could generate greater pharmacy savings, then the Department shall contract with a vendor to carve out high-cost specialty drugs to reduce the pharmacy spend of the health plan."

Explanation:

(This amendment directs the Department of Human Resources Management to request an analysis through a RFI process from vendors capable of analyzing the state employee health plan's pharmacy claims data for high-cost specialty drugs. If it is determined that the state could generate greater pharmacy savings then the department shall contract with a vendor to carve out high-cost specialty drugs to reduce the pharmacy spend of the health plan.)

DHRM - Move Internship Program to Office of the Governor

Administration	FY20-21	FY21-22	
Virginia Management Fellows Program Administration	(\$317,400)	(\$317,400)	GF

Language:

Page 75, line 1, strike "\$1,796,739" and insert "\$1,479,339".

Page 75, line 1, strike "\$1,796,739" and insert "\$1,479,339".

Page 75, strike lines 19 through 29.

Explanation:

(This amendment removes from the Department of Human Resource Management the proposed new funding of \$213,600 GF per year for paid interns in the Governor's Internship Program and \$103,800 for paid Governor's Fellows within the Office of the Governor. A companion amendment in Item 52 places the program within the Office of the Governor.)

Remove Language to Reflect Existing Policy for Management Fellows Program

Administration

Virginia Management Fellows Program Administration

Language

Language:

Page 75, line 11, after "program" strike remainder of line.

Page 75, strike lines 12 through 13.

Page 75, line 14, strike "may earn academic credit for hours worked while participating in the program."

Explanation:

(This amendment removes language regarding the Virginia Management Fellows Program to reflect existing policy.)

State Board of Elections Membership Increase

Administration	FY20-21	FY21-22	
Department of Elections	\$6,800	\$6,800	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,873,560".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,726,522".

Page 76, after line 40, insert:

"I. Out of this appropriation, \$6,800 each year from the general fund is provided to increase the membership of the State Board of Elections from three members to five members, consistent with the provisions of Senate Bill 865 of the 2020 General Assembly."

Explanation:

(This amendment provides \$6,800 GF each year to cover the cost of increasing the membership of the State Board of Elections from three members to five members, pursuant to the provisions of Senate Bill 865 of the 2020 General Assembly, contingent upon its final passage.)

SB 1073: Virginia Food Access Investment Fund

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$611,805 1.00	\$111,805 1.00	GF FTE

Language:

Page 85, line 12, strike "\$5,042,932" and insert "\$5,654,737".

Page 85, line 12, strike "\$5,042,932" and insert "\$5,154,737".

Page 85, following line 16, insert:

"A. Out of the amounts in this Item, \$611,805 the first year and \$111,805 the second year from the general fund is provided to establish the Virginia Food Access Investment Fund and to create and support a Food Access Coordinator at the Department. From these amounts, \$500,000 the first year from the general fund shall be used to capitalize the Fund and provide loans for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores, small food retailers, and innovative small food retail projects in under-served communities. Out of this amount, \$111,805 each year is provided for the agency to create a Food Access Coordinator position, to support improving healthy food access for communities with limited access to fresh locally grown products, and to increase the amount of SNAP retailers who participate in the Virginia Fresh Match Incentive Program. The position will also coordinate with food access stakeholders and urban agricultural producers to expand awareness and access to Virginia Grown branding and products."

Explanation:

(This amendment provides \$0.7 million GF in the biennium to establish the Virginia Food Access Investment Fund and Food Access Coordinator position at the Department of Agriculture and Consumer Services.)

SB 891: Comprehensive Companion Animal Regulations

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$86,488 1.00	\$86,488 1.00	GF FTE

Language:

Page 85, line 17, strike "\$8,169,013" and insert "\$8,255,501".

Page 85, line 17, strike "\$8,169,013" and insert "\$8,255,501".

Explanation:

(This amendment provides funds for one FTE position within the Department of Veterinary Services consistent with the provisions of SB 891 of the 2020 General Assembly.)

Increase Deposit to the Wine Promotion Fund

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$444,321	\$444,321	GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$22,495,243".

Page 85, line 29, strike "\$22,092,585" and insert "\$22,536,906".

Page 85, line 36, strike "\$7,272,047" and "\$7,272,047 and insert:

"\$7,716,368" and "\$7,716,368".

Page 86, line 27, strike "\$2,337,924" and "\$2,337,924" and insert:

"\$2,782,245" and "\$2,782,245".

Explanation:

(This amendment provides additional appropriation for deposit to the Wine Promotion Fund based on updated cider liter tax collections attributable to the sale of Virginia cider. Collections attributable to Virginia wine and cider are required to be deposited to the Wine Promotion Fund pursuant to § 4.1-235, Code of Virginia.)

Holiday Lake 4-H Center Improvements Project

Agriculture and Forestry	FY20-21	FY21-22
Department of Agriculture and Consumer Services	\$335,000	\$0 GF

Language:

Page 85, line 28, strike "\$22,050,922" and insert "\$22,385,922".

Page 86, after line 45, insert:

"J. Out of the amounts in this Item, \$335,000 the first year from the general fund shall be provided in support of critical infrastructure upgrades at the Holiday Lake 4-H Center."

Explanation:

(This amendment allocates funding needed for crucial upgrades to the Holiday Lake 4-H Center. The center is used as an emergency evacuation location for Appomattox Public Schools.)

Virginia Cooperative Wildlife Damage Management Program

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$90,000	\$90,000	GF

Language:

Page 87, line 14, strike "\$4,958,711" and insert "\$5,048,711".

Page 87, line 14, strike "\$4,395,211" and insert "\$4,485,211".

Explanation:

(This amendment restores the Governor's proposed reduction in state matching funds for the Virginia Cooperative Wildlife Damage Management Program.)

Hemp Registry

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	(\$300,000) \$300,000	\$0 \$300,000	GF NGF

Language:

Page 87, line 14, strike "\$4,395,211" and insert "\$4,695,211".

Page 87, following line 33, insert:

"C. Notwithstanding the provisions of §§ 3.2-4114.2 and 3.2-4115, Code of Virginia, the Commissioner shall charge an annual nonrefundable fee of \$250 on each application for registration, or renewal of registration, as a grower, dealer, or processor of industrial hemp pursuant to Chapter 41 of Title 3.2, Code of Virginia."

Explanation:

(This amendment increases the annual registration and renewal fee for industrial hemp growers from \$50 to \$250 resulting in approximately \$300,000 NGF annually.)

Redirect New Food Safety Position

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	(\$128,351) -1.00	(\$128,351) -1.00	GF FTE

Language:

Page 88, line 20, strike "\$11,303,322" and insert "\$11,174,971".

Page 88, line 20, strike "\$11,292,822" and insert "\$11,164,471".

Explanation:

(This amendment redirects a proposed new position for the food safety program to the animal welfare program.)

SB 199 & SB 936: Charitable Bingo & Texas Hold'em

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$374,667 4.00	\$374,667 4.00	GF FTE

Language:

Page 89, line 6, strike "\$1,313,258" and insert "\$1,687,925".

Page 89, line 6, strike "\$1,313,258" and insert "\$1,687,925".

Page 89, line 13, strike "A." and insert "A.1".

Page 89, following line 16 insert:

"2. Notwithstanding § 18.2-340.31, Code of Virginia, the audit and administration fee levied for any Texas Hold'em Poker Tournaments authorized pursuant to legislation adopted by the 2020 General Assembly shall be two percent of the gross receipts which an organization reports pursuant to § 18.2-340.30, Code of Virginia."

Explanation:

(This amendment provides requisite funding and staff to oversee the increase in charitable bingo games and Texas Hold'em Poker Tournaments that may arise as a result of SB 199 and SB 936 of the 2020 General Assembly and increases the audit and administration fee on Texas Hold'em Poker Tournaments from 1.25 to 2.0 percent of gross receipts.)

Open Space Easement Stewardship and Economic Development in Southwest Virginia

Agriculture and Forestry	FY20-21	FY21-22	
Department of Forestry	\$144,339 1.00	\$144,339 1.00	GF FTE

Language:

Page 89, line 43, strike "\$36,875,903" and insert "\$37,020,242".

Page 89, line 43, strike "\$36,792,653" and insert "\$36,936,992".

Explanation:

(This amendment provides annual funding and one new FTE for a certified forester to conduct open space easement stewardship and forest products economic development in Southwest Virginia and to support the management of a 22,000 acre tract acquired from The Nature Conservancy in 2019.)

Redirect Forestry Position

Agriculture and Forestry	FY20-21	FY21-22	
Department of Forestry	(\$144,339) -1.00	(\$144,339) -1.00	GF FTE

Language:

Page 89, line 43, strike "\$36,875,903" and insert "\$36,731,564".

Page 89, line 43, strike "\$36,792,653" and insert "\$36,648,314".

Explanation:

(This amendment redirects a proposed new position in the Department of Forestry to serve as an open space easement coordinator in Southwest Virginia. A companion amendment establishes the role of the Southwest regional easement coordinator.)

Hardwood Forest Habitat Initiative

Agriculture and Forestry	FY20-21	FY21-22	
Department of Forestry	(\$521,842)	\$39,000	GF

Language:

Page 89, line 43, strike "\$36,875,903" and insert "\$36,354,061".

Page 89, line 43, strike "\$36,792,653" and insert "\$36,831,653".

Page 91, following line 8, insert:

"L. Out of the amounts in this Item, \$521,842 the second year from the general fund is provided for a Hardwood Forest Habitat initiative. Not later than October 15, 2021, the State Forester shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee a report on the proposed landowner incentive program for hardwood forest management identifying (i) potential hardwood forest operators eligible for participation in the program; (ii) effective hardwood forest management practices and potential landowner incentives; (iii) the amount of revenue collected annually from existing hardwood forest operations subject to the Forest Product Tax pursuant to Chapter 16 of Title 58; and (iv) the estimated annual costs and long term benefits of the Hardwood Forest Habitat program."

Explanation:

(This amendment phases in a new Hardwood Forest Habitat initiative at the Department of Forestry.)

Horse Racing in Virginia

Agriculture and Forestry

Virginia Racing Commission

Language

Language:

Page 92, following line 17, insert:

"F.1. The Virginia Racing Commission shall report monthly to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the gross gaming revenues generated from traditional horse racing wagering and from historical horse racing (HHR) wagering from any significant infrastructure limited licensee facility and each satellite facility licensee authorized for operation in the Commonwealth. This monthly reporting shall include the actual dollar amount of the (i) total prize payout; (ii) total contributions to purses for thoroughbred and harness racing; (iii) amount of state and local taxes collected and remitted by jurisdiction; (iv) amount retained by the Virginia Racing Commission; and (v) amount retained by any licensee or operator.

2. Included within the monthly report required in F.1., from the amounts included in clause (v) of F.1., the Commission shall specifically identify the actual dollar amounts allocated pursuant to a Revenue Sharing Agreement dated April 13, 2018, or any amendments thereto, or for an Amended Memorandum of Understanding dated December 4, 2017, or any amendments thereto, for (i) contributions to the Virginia Equine Alliance and other parties collectively referred to in the Revenue Sharing Agreement as the Horsemen; (ii) all HHR gross commission; (iii) any amounts or rebates from Advanced Deposit Wagering to service providers; (iv) deposits to the Virginia Breeders Fund; (v) deposits to the Virginia-Certified Residency Program; and (vi) any allocation of funds for problem gaming.

3. In addition to the reporting requirements in F.1. and F.2., the Commission shall report quarterly to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the actual number of days of live racing conducted across the Commonwealth for the preceding quarter, including all reporting requirements identified in F.1 and F.2 resulting from each day of live racing pursuant to 11 VAC 10-47-190.

4. Not later than November 1, 2020 the Virginia Racing Commission shall investigate and report on the total amount of money allocated annually from the provisions of F.1. and F.2. to the Virginia Equine Alliance for supporting development of the equine industry in Virginia and any funding that directly or indirectly supports the operations of the Virginia Horse Center or

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the Virginia Horse Center Foundation. As part of this report, the Commission shall, in cooperation with the Department of Agriculture and Consumer Services, make a recommendation as to the benefits of involvement of the Commonwealth in the whole or partial operation or management of the Virginia Horse Center Foundation, including the addition of state-appointed members to the Board of Directors of the Foundation. The Commission may take any steps necessary to accomplish the investigation, including negotiations with the Board of Directors, but shall not expend state funds for the purchase, transfer, or lease of real property unless specifically appropriated for that purpose or approved by the General Assembly.

5. The Virginia Racing Commission shall not authorize any additional satellite facilities as defined in § 59.1-365 of the Code of Virginia, or additional simulcast wagering terminals pursuant to 11 VAC 10-47-180, during a period of five years after the effective date of this act."

Explanation:

(This amendment increases reporting requirements and operational controls on horse racing and historical horse racing licensees in Virginia.)

Paid Family and Medical Leave Study

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 93, after line 25, insert:

"D.1. The Chief Workforce Development Advisor and Secretary of Commerce and Trade are hereby directed to study the development, implementation and costs of a statewide paid family and medical leave program for all employers including the Commonwealth of Virginia. In conducting this study, the designated secretariats shall: (i) research other states that have fully implemented paid family and medical leave; (ii) quantify economic impact on businesses and workers if a paid family and medical leave was implemented; (iii) develop an operating plan which includes designated agency or entity, staffing needs, technology requirements, implementation timeline and business practices; (iv) identify resources needed to implement a statewide program; and (v) research start up loans for paid leave programs in other states and loan payback. Such study shall be reported to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on or before September 30, 2020.

2. In completing the study required in paragraph D.1. of this Item, the Chief Workforce Development Advisor and Secretary of Commerce and Trade shall convene a workgroup of industry stakeholders. Such stakeholders may include, but not be limited to, representatives from small business owners, chambers of commerce, the insurance industry, labor and health care."

Explanation:

(This amendment directs the Chief Workforce Development Advisor and Secretary of Commerce and Trade to study the development, implementation and costs of a statewide paid family and medical leave program for all employers including the Commonwealth of Virginia.)

Adjust Funding for the Virginia Housing Trust Fund

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$0	(\$10,000,000)	GF

Language:

Page 96, line 13, strike "\$136,060,089" and insert "\$126,060,089".

Page 97, line 3, strike "\$40,000,000" and insert "\$30,000,000".

Explanation:

(This amendment reduces the deposit to the Housing Trust Fund to \$30.0 million GF in the second year and provides level funding for each year of the biennium.)

Adjust Funding for Eviction Prevention and Diversion Pilot Program

Commerce and Trade	FY20-21	FY21-22
Department of Housing and Community Development	(\$1,650,000)	\$0 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$126,410,089".

Explanation:

(This amendment reduces first year funding for an Eviction Prevention and Diversion Pilot program, leaving \$1.7 million GF the first year and \$3.3 million the second year.)

Tenant's Rights and Responsibilities

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$85,000	\$85,000	GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,145,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$136,145,089".

Explanation:

(This amendment provides \$85,000 the first year and \$85,000 the second year from the general fund for administrative and implementation costs associated with SB 707. Includes the costs to handle the creation, distribution and questions about the statement of tenant rights and responsibilities required to be provided to all tenants by landlords pursuant to SB 707.)

Affordable Housing Pilot Program

Commerce and Trade	FY20-21	FY21-22
Department of Housing and Community Development	\$2,000,000	\$0 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$130,060,089".

Page 97, after line 47, insert:

"J. Out of the amounts in this Item, \$2,000,000 the first year from the general fund is provided to establish an affordable housing pilot program in the City of Falls Church, for the purpose of providing grants or loans for the development or preservation of affordable housing units for individuals and families meeting income requirements. The department, with the cooperation of the Virginia Housing Development Authority, shall develop guidelines and procedures for administering the pilot program."

Explanation:

(This amendment establishes an affordable housing pilot program for the City of Falls Church to be administered by the Department of Housing and Community Development.)

Increase Support for Planning District Commissions

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$294,000	\$294,000	GF

Language:

- Page 97, line 48, strike "\$115,738,362" and insert "\$116,032,362".
- Page 97, line 48, strike "\$116,738,362" and insert "\$117,032,362".
- Page 98, line 15, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 15, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 19, strike "\$75,971" and insert "\$89,971".
- Page 98, line 20, strike "\$75,971" and insert "\$89,971".
- Page 98, line 23, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 23, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 25, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 25, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 26, strike "\$75,971" and insert "\$89,971".
- Page 98, line 27, strike "\$75,971" and insert "\$89,971".
- Page 98, line 28, strike "\$75,971" and insert "\$89,971".
- Page 98, line 29, strike "\$75,971" and insert "\$89,971".
- Page 98, line 30, strike "\$75,971" and insert "\$89,971".
- Page 98, line 31, strike "\$75,971" and insert "\$89,971".
- Page 98, line 32, after "Commission", strike "\$151,943" and insert "\$165,943".
- Page 98, line 32, after "and", strike "\$151,943" and insert "\$165,943".
- Page 98, line 34, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 34, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 35, strike "\$75,971" and insert "\$89,971".
- Page 98, line 36, strike "\$75,971" and insert "\$89,971".
- Page 98, line 37, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 37, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 39, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 39, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 40, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 40, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 42, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 42, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 44, strike "\$113,957" and insert "\$127,957".
- Page 99, line 1, strike "\$113,957" and insert "\$127,957".
- Page 99, line 2, after "Commission", strike "\$75,971" and insert "\$89,971".

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Page 99, line 2, after "and", strike "\$75,971" and insert "\$89,971".

Page 99, line 3, strike "\$75,971" and insert "\$89,971".

Page 99, line 4, strike "\$75,971" and insert "\$89,971".

Page 99, line 5, strike "\$75,971" and insert "\$89,971".

Page 99, line 6, strike "\$75,971" and insert "\$89,971".

Page 99, line 7, after "Commission", strike "\$75,971" and insert "\$89,971".

Page 99, line 7, after "and", strike "\$75,971" and insert "\$89,971".

Page 99, line 9, strike "\$75,971" and insert "\$89,971".

Page 99, line 10, strike "\$75,971" and insert "\$89,971".

Page 98, line 11, strike "\$151,943" and insert "\$165,943".

Page 99, line 12, strike "\$151,943" and insert "\$165,943".

Explanation:

(This amendment provides an additional of \$294,000 each year from the general fund to provide each of the 21 Planning District Commissions with an increase of \$14,000 per year.)

Increase Administrative Support for the Virginia Telecommunication Initiative

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$275,000 2.00	\$275,000 2.00	GF FTE

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$116,013,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$117,013,362".

Explanation:

(This amendment provides an additional \$275,000 GF and two positions to provide administrative support for the Virginia Telecommunication Initiative.)

Adjust Funding for Virginia Growth and Opportunity Fund

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	(\$4,450,000)	(\$4,450,000)	GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$111,288,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$112,288,362".

Page 100, line 31, after "Item,", strike "\$34,450,000" and insert "\$30,000,000".

Page 100, line 31, after "year and", strike "\$34,450,000" and insert "\$30,000,000".

Page 100, line 43, after "(iii)", strike "\$15,300,000" and insert "\$10,850,000".

Page 100, line 43, after "year and", strike "\$15,300,000" and insert "\$10,850,000".

Explanation:

(This amendment reduces funding for the Virginia Growth and Opportunity Fund by \$4.5 million GF each year. This reduction is intended to enable resources to be reallocated to support new initiatives.)

Adjust Funding for Community Centers

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$500,000	(\$2,000,000)	GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$116,238,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$114,738,362".

Page 101, line 28, strike "\$1,000,000" and insert "\$1,500,000".

Page 101, line 28, after "the first year", strike the rest of the line.

Page 101, line 29, at the beginning of the line, strike "year".

Explanation:

(This amendment adjusts funding to include a total of \$1.5 million GF in the first year for planning and capital campaign efforts intended to assist in securing federal, local, and private funding to build, rehabilitate or repurpose community centers in Accomack and Northampton Counties.)

Industrial Revitalization Fund

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$1,500,000	\$500,000	GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$117,238,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$117,238,362".

Page 99, line 34, after "Item,", strike "\$2,500,000" and insert "\$3,500,000".

Page 99, line 34, after "and", strike "\$2,500,000" and insert "\$3,000,000".

Explanation:

(This amendment increases the Industrial Revitalization Fund by \$1.5 million GF the first year and \$0.5 million GF the second year.)

Increase Funding for Enterprise Zone Grants

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$500,000	\$500,000	GF

Language:

Page 101, line 34, strike "\$14,789,114" and insert "\$15,289,114".

Page 101, line 34, strike "\$14,789,114" and insert "\$15,289,114".

Page 101, line 39, after "Item,", strike "\$14,500,000" and insert "\$15,000,000".

Page 101, line 39, after "and", strike "\$14,500,000" and insert "\$15,000,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund for the Enterprise Zone Grant program to reduce proration of the Real Property Improvement Grant (RPIG). In grant year 2017, RPIG was prorated 70 cents on the dollar.)

Additional Investigators

Commerce and Trade	FY20-21	FY21-22	
Department of Labor and Industry	\$1,193,588 13.00	\$1,343,732 13.00	GF FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$2,370,049".

Page 102, line 36, strike "\$1,176,461" and insert "\$2,520,193".

Page 102, after line 39, insert:

"A. Out of the amounts in this item, \$1,193,587 the first year and \$1,343,732 the second year from the general fund is provided to support additional positions within the Labor and Employment Law Division, including one attorney, one supervisor, one administrative staff, and ten investigators.

B.1. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's minimum wage program, including, but not limited to, the number of (i) customer contacts concerning minimum wage, (ii) minimum wage claims processed, (iii) cases with wages collected, (iv) cases with claims ruled invalid, (v) cases with final orders issued, and (iv) cases cleared within 90 days.

2. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's earned paid sick leave program, including, but not limited to, the number of (i) customer contacts concerning earned paid sick leave, (ii) sick leave claims processed, (iv) cases with earned paid sick leave claims resolved, whether for accrual of time, use of time, notice and posting or retaliation (v) claims not substantiated, (vi) cases taken to court, and (vii) cases cleared within 90 days, not to include cases adjudicated in court.

3. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's anti-discrimination in payment of wage program, including, but not limited to, the number of (i) customer contacts concerning discrimination involving payment of wage complaints or proceedings, (ii) payment of wage discrimination

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complaints processed, (iii) meritorious complaints with payment of wage discrimination resolved with either reinstatement or recovery of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.

4. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's anti-discrimination in worker misclassification program, including, but not limited to, the number of (i) customer contacts concerning discrimination involving worker misclassification, (ii) discrimination in worker misclassification claims processed, (iii) meritorious complaints with worker misclassification wage discrimination resolved with either reinstatement and/or recovery of lost wages, (iv) non meritorious complaints, i.e. cases with no adverse action or no protected activity, and (v) cases taken to court.

5. The Department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director, Department of Planning and Budget, by November 1 of each year on the state's prevailing wage rate program, including, but not limited to, the number of (i) contacts from state agencies to determine the proper prevailing wage, (ii) prevailing wage determinations for the involved planning district calculated using Davis-Bacon rates for the cities and counties within the planning district, and (iii) contractor provided scale of pay and fringe benefits certified and received."

Explanation:

(This amendment provides 13 positions each year and \$1.2 million GF the first year and \$1.3 million GF the second year to support additional personnel in the Labor and Employment Law Division at the Department of Labor and Industry. This amendment provides the necessary positions for the enforcement of the provisions of SB 7, SB 8, SB 48, SB 481, and SB 662, and requires annual reporting on the effectiveness of such enforcement activities.)

Clean Energy Financing Program

Commerce and Trade	FY20-21	FY21-22
Department of Mines, Minerals and Energy	(\$2,000,000)	\$0 GF

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$11,576,551".

Page 104, after line 38, insert:

"D. Out of the amounts in this Item, \$8,000,000 the first year from the general fund is provided to establish a revolving loan fund and a loan-loss reserve fund to incentivize new investments in renewable energy and energy efficiency by small businesses, local governments and low-income individuals within the Commonwealth of Virginia. The department shall submit specific criteria and guidelines for this program to the Governor prior to any expenditure of this appropriation."

Explanation:

(This amendment adjusts funding from \$10.0 million to \$8.0 million GF the first year and establishes a clean energy financing program to incentivize new investments in renewable energy and energy efficiency by small businesses, local governments and low-income individuals.)

Office of Offshore Wind

Commerce and Trade	FY20-21	FY21-22	
Department of Mines, Minerals and Energy	\$225,000 2.00	\$225,000 2.00	GF FTE

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$13,801,551".

Page 104, line 18, strike "\$3,576,551" and insert "\$3,801,551".

Page 104, after line 38, insert:

"D. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to establish the Office of Offshore Wind to coordinate state agency activities to develop and execute strategies that reduce barriers for deployment of offshore wind and attract offshore wind supply chain businesses for Virginia's benefit, promote Virginia's infrastructure and workforce development assets, work with public and private sector partners to make Virginia a regional hub for offshore wind, and to provide staff support for the Virginia Offshore Wind Development Authority.)

Explanation:

(This amendment provides an additional \$225,000 GF and 2 positions each year, bringing the total to \$500,000 GF each year, to establish the Office of Offshore Wind.)

Adjust Funding for SWaM Strategic Sourcing Unit

Commerce and Trade	FY20-21	FY21-22
Department of Small Business and Supplier Diversity	(\$370,565)	\$0 GF

Language:

Page 105, line 49, strike "\$7,771,779" and insert "\$7,401,214".

Explanation:

(This amendment adjusts funding in the first year to provide for a phase-in period for establishing a statewide unit to strategically source small, woman, and minority-owned (SWaM) participation on large dollar Commonwealth contracts.)

Remove Obsolete Language

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 109, strike lines 17 through 31.

Page 109, strike lines 41 through 52.

Page 110, strike line 1.

Explanation:

(This amendment removes obsolete language. The deleted language directs the use of certain funds related to marketing in distressed areas, international trade, and the administration of the Virginia Jobs Investment Program, and directs that the Virginia Economic Development Partnership (VEDP) work in conjunction with the Department of Environmental Quality to develop long-term offsetting methods. The actions referenced in the deleted language have either been completed or have been incorporated into VEDP's strategic, operational or international trade plans.)

Increase Support for the Virginia Business Ready Sites Program

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$13,000,000	(\$3,000,000)	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$49,802,309".

Page 108, line 29, strike "\$42,481,922" and insert "\$39,481,922".

Explanation:

(This amendment provides an additional \$10.0 million GF appropriation for the Virginia Business Ready Sites Program, bringing the total new investment to \$15.0 million GF over the biennium.)

Brownfields Restoration and Economic Development Assistance Fund

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$250,000	\$250,000	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$37,052,309".

Page 108, line 29, strike "\$42,481,922" and insert "\$42,731,922".

Page 109, line 32, after "Item,", strike "\$2,250,000" and insert "\$2,500,000".

Page 109, line 32, after "and", strike "\$2,250,000" and insert "\$2,500,000".

Explanation:

(This amendment increases overall funding for the Brownfields Restoration and Economic Development Assistance Fund by \$250,000 GF each year.)

Fund the International Trade Strategic Plan

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$1,032,500	\$3,120,000	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$37,834,809".

Page 108, line 29, strike "\$42,481,922" and insert "\$45,601,922".

Page 108, line 29, strike "\$36,802,309" and "\$42,481,922" and insert: "\$38,867,309" and "\$46,641,922".

Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$1,032,500 the first year and \$3,120,000 the second year from the general fund is provided to support initiatives identified in the International Trade Strategic Plan. These amounts are in addition to other appropriations provided for international trade efforts."

Explanation:

(This amendment provides additional support for international trade efforts identified in the International Trade Strategic Plan. The plan outlines specific initiatives for the Commonwealth to partner with existing businesses across Virginia to build their capabilities and expand their networks and markets while also attracting and expanding trade-intensive businesses that can serve as anchors and growth drivers for Virginia's economy.)

Amend Language to Reflect Funding for Welcome Centers

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, line 21, strike "\$1,300,000" and "\$1,225,000" and insert: "\$1,400,000" and "\$1,325,000".

Page 111, line 22, strike "Centers." and insert:

"Centers, of which \$200,000 the first year and \$125,000 the second year is for maintenance of the Danville Welcome Center."

Page 111, line 23, strike "facility" and insert "state Welcome Center".

Page 111, line 25, after "Transportation." strike the remainder of the line.

Page 111, strike line 26.

Explanation:

(This amendment clarifies language to reflect that increased funding for the Danville Welcome Center is in addition to current amounts.)

Governor's New Airline Service Incentive Fund

Commerce and Trade	FY20-21	FY21-22	
Virginia Tourism Authority	\$825,000	\$825,000	GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,918,272".

Page 111, line 16, strike "\$21,093,272" and insert "\$21,918,272".

Page 112, after line 47, insert:

"M. Out of the amounts in this Item, \$825,000 the first year and \$825,000 the second year from the general fund shall be deposited to the Governor's New Airline Service Incentive Fund to assist in the provision of marketing, advertising, or promotional activities by airlines in connection with the launch of new air passenger service at Virginia airports, and to incentivize airlines that have committed to commencing new air passenger service in Virginia, pursuant to the provisions of § 2.2-2320.1, Code of Virginia."

Explanation:

(This amendment provides \$825,000 the first year and \$825,000 the second year from the general fund to establish the Governor's New Airline Service Incentive Fund administered by the Virginia Tourism Corporation. Funding would be used to assist in the provision of marketing, advertising, or promotional activities by airlines in connection with the launch of new air passenger service at Virginia airports, and to incentivize airlines that have committed to commencing new air passenger service in Virginia, pursuant to the provisions of SB 990.)

Virginia Innovation Partnership Authority

Commerce and Trade	FY20-21	FY21-22	
Virginia Innovation Partnership Authority	(\$10,075,000)	(\$14,275,000)	GF

Language:

Page 112, line 51, strike "\$36,925,000" and insert "\$26,850,000".

Page 112, line 51, strike "\$42,125,000" and insert "\$27,850,000".

Page 113, strike lines 8 through 51.

Page 114, strike lines 1 through 55.

Page 115, strike lines 1 through 55.

Page 116, strike lines 1 through 19.

Page 113, after line 7, insert:

"B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer funds in this appropriation to an established managing non-profit to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.

C. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal year. The Director, Department of Planning and Budget, may authorize an increase in disbursements for any month not to exceed the total appropriation for the fiscal year if such an advance is necessary to meet payment obligations.

D.1. No later than November 1 of each year, the Authority shall report to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees details describing key programs overseen by the Authority and an assessment of their effectiveness in attracting public and private research funding, investment capital, and increasing innovation and economic development in Virginia during the prior fiscal year.

2. The report shall include details on direct and indirect investment activities including but not limited to: (i) the number of companies receiving investments from the fund; (ii) the state investment and amount of privately leveraged investments per company; (iii) the estimated number of jobs created; (iv) the estimated tax revenue generated; (v) the number of companies who have received investments from the GAP fund still operating in Virginia; (vi) return on

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investment, to include the value of proceeds from the sale of equity in companies that received support from the program and economic benefits to the Commonwealth; (vii) the number of state investments that failed and the state investment associated with failed investments; and (viii) the number of new companies created or expanded and the number of patents filed.

E.1. Out of the appropriation in this Item, a total of \$3,100,000 the first year and \$3,100,000 the second year from the general fund shall be allocated to the Division of Investment to support the Commonwealth Growth Acceleration Program fund and other indirect investment mechanisms to foster the development of Virginia-based technology companies.

2. Funds returned, including proceeds received due to the sale of a company that previously received a GAP investment, shall remain in the program and be used to make future early stage financing investments consistent with the goals of the program. The managing non-profit may recover the direct costs incurred associated with securing the return of such funds from the moneys returned.

F. Out of the appropriation in this Item, a total of \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be allocated to the Entrepreneurial Ecosystems Division to support and promote technology-based entrepreneurial activities in the Commonwealth as specified in § 2.2-2357, Code of Virginia.

G. Out of the appropriation in this Item, a total of \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be allocated to the Technology Industry Development Services to support strategic initiatives that explore and shape programs designed to attract and grow innovation in the Commonwealth. These initiatives may include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other funding sources that advance the exploration functions of the Authority's public purpose; (ii) assuming responsibility for forward-looking technology assessment and market vision around strategic initiatives and partnerships with federal and local governments; (iii) taking a leading role in defining, promoting, and implementing forward-looking technology market and industry development policies and processes that advance innovation and entrepreneurial activity and the assimilation of technology; (iv) contracting with federal and private entities to further innovation, commercialization, and entrepreneurship in the Commonwealth; and (v) conducting limited-scale commercialization pilot projects based on identified strategic initiatives to promote the industry or commercial development of specific technologies or interests.

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H. Out of the appropriation in this Item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be made available for the Virginia Center for Unmanned Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous systems vehicles and technologies in Virginia. The Center will establish collaboration between businesses, investors, universities, entrepreneurs and government organizations to increase the Commonwealth's position as a leader of the Autonomous Systems community.

I.1. Out of the appropriation for this Item, \$3,750,000 the first year and \$3,750,000 the second year from the general fund shall be provided for the Virginia Biosciences Health Research Corporation (VBHRC), a non-stock corporation research consortium initially comprised of the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and State University, George Mason University and the Eastern Virginia Medical School. The consortium will contract with private entities, foundations and other governmental sources to capture and perform research in the biosciences, as well as promote the development of bioscience infrastructure tools which can be used to facilitate additional research activities. The Director, Department of Planning and Budget, is authorized to provide these funds to the non-stock corporation research consortium referenced in this paragraph upon request filed with the Director, Department of Planning and Budget by VBHRC.

2. Of the amounts provided in I.1. for the research consortium, up to \$3,750,000 the first year and \$3,750,000 the second year may be used to develop or maintain investments in research infrastructure tools to facilitate bioscience research.

3. Remaining funding shall be used to capture and perform research in the biosciences and must be matched at least dollar-for-dollar by funding provided by such private entities, foundations and other governmental sources. No research will be funded by the consortium unless at least two of the participating institutions, including the five founding institutions and any other institutions choosing to join, are actively and significantly involved in collaborating on the research. No research will be funded by the consortium unless the research topic has been vetted by a scientific advisory board and holds potential for high impact near-term success in generating other sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium will set guidelines to disburse research funds based on advisory board findings. The consortium will have near-term sustainability as a goal, along with corporate-sponsored research gains, new Virginia company start-ups, and job creation milestones.

4. Other publicly-supported institutions of higher education in the Commonwealth may choose to join the consortium as participating institutions. Participation in the consortium by the five founding institutions and by other participating institutions choosing to join will require a cash contribution from each institution in each year of participation of at least \$50,000.

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5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to pay the administrative, promotional and legal costs of establishing and administering the consortium, including the creation of intellectual property protocols, and the publication of research results.

6. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request.

7. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board (CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward collaborative research projects, approved by the boards of the VBHRC and CHRB, to support Virginia's core bioscience strengths, improve human health, and demonstrate commercial viability and a high likelihood of creating new companies and jobs in Virginia.

J.1. Out of the appropriation in this Item, \$925,000 in the first year and \$925,000 in the second year from the general fund shall be made available to the Commonwealth Center for Advanced Manufacturing for rent, operating support and maintenance. VIPA shall approve any and all disbursements of these funds to the Commonwealth Center for Advanced Manufacturing before distribution. These funds shall not revert back to the general fund at the end of the fiscal year.

2. Out of the appropriation in this Item, VIPA shall provide \$1,100,000 the first year and \$1,100,000 the second year from the general fund to CCAM for the purpose of providing private sector incentive grants to industry members of the CCAM as follows: (i) incentive grants for new industry members with no prior membership at CCAM; (ii) incentive grants to small manufacturing members who locate their primary job center in the Commonwealth, as determined by VIPA, in order to mitigate inaugural, industry membership costs associated with joining CCAM; and (iii) grants dedicated to CCAM industry members to be used exclusively for research project costs and require a minimum one-to-one match in funds to conduct additional directed research at the CCAM facility after their base amount of directed research is programmed.

3. Out of the appropriation in this Item, VIPA shall provide \$600,000 in the first year and \$600,000 in the second year from the general fund to CCAM for university research grants requiring a minimum one-to-one match in funds that bring in external research funds from federal or private organizations for research to be conducted at the CCAM facility. All project approvals are contingent upon each university partner entering into a memorandum of

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understanding (MOU) with CCAM that includes specific details about the university's anticipated commitment of financial and human resources, as well as programming and academic credentialing plans, to the CCAM facility.

4. No grant funds shall be disbursed until the conditions of paragraph J.2. of this Item have been met and approval from VIPA has been granted.

5. CCAM shall submit a report on October 1, 2020, to the Secretary of Finance and Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations containing a status update of all new incentive programs, including but not limited to the following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to both university and private sector partners of CCAM, as well as any other recipients; (iii) any other agreements CCAM has entered into with representatives of the public and private sectors that may impact current and future incentive fund disbursements; and (iv) any additional information requested by VIPA, the Secretary of Finance, or the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

K.1. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to scale the Commonwealth Cyber Initiative and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic Institute & State University, and Spoke sites.

2. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided for the leasing of space and establishment of the Hub by the anchoring institution and for the establishment of research faculty, entrepreneurship programs, student internships and educational programming, and operations of the Hub.

L. Out of this appropriation, \$125,000 in the first year and \$125,000 in the second year is designated for the Virginia Academy of Engineering, Science and Medicine to provide technical assistance to the Virginia Innovation Partnership Authority.

M.1. Out of the amounts transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, \$10,000,000 the first year shall be allocated to the Commonwealth Commercialization Fund to foster innovative and collaborative research, development, and commercialization efforts in the Commonwealth in projects and programs with a high potential for economic development and job creation as specified in § 2.2-2359.

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2. Excluding the amounts in paragraph M.1. of this item, any additional funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used: (1) to enable the establishment of a fund of funds that will permit the Commonwealth to invest in one or more syndicated private investment funds; (2) to enhance direct investment programs by placing additional investments in partnership with Virginia accelerators and university technology commercialization programs; (3) to enable the establishment of a sustainable program to enhance discovery of, and early investment in, technologies aligned with the Virginia Innovation Index; and (4) in addition to the amounts provided in paragraphs K.1. and K.2. of this item, to provide additional funding to the Commonwealth Cyber Initiative. Decisions to allocate funding to the Commonwealth Cyber Initiative and decisions to invest in private funds shall be subject to approval by the Board of Directors. Investments in such funds shall be monitored by the Board of Directors.

N. Out of the amounts in this item, \$1,000,000 the second year from the general fund is allocated to the Commonwealth Commercialization Fund to foster innovative and collaborative research, development, and commercialization efforts in the Commonwealth in projects and programs with a high potential for economic development and job creation as specified in § 2.2-2359, Code of Virginia."

Explanation:

(This amendment creates the Virginia Innovation Partnership Authority to serve as a consolidated entity for innovation and new technology-based economic development in the Commonwealth pursuant to SB 576. Funding includes proceeds from the sale of the CIT building, including \$10.0 million NGF allocated to the Commonwealth Commercialization Fund. The remainder of the proceeds may be used to support the Division of Investment and to provide additional funding for the Commonwealth Cyber Initiative.)

VDOE - Sixth Grade Science Curriculum

Education

Department of Education, Central Office Operations

Language

Language:

Page 119, after line 58, insert:

"L. The Department of Education shall coordinate with the Department of Environmental Quality to update the "Window into a Green Virginia" curriculum developed by the Departments for sixth grade science to include a unit on the benefits, including the energy benefits, of recycling and reuse."

Explanation:

(This amendment directs the Department of Education to update the "Window into a Green Virginia" curriculum for sixth grade science to include a unit on the benefits, including the energy benefits, of recycling and reuse.)

History and Social Science High School Verified Credit

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, strike lines 2-15.

Page 122, after line 1, insert:

"D. Out of this appropriation, \$300,000 the first year and \$300,000 the second year from the general fund is provided for a verified credit in high school in history and social science. In establishing graduation requirements, the State Board of Education shall require students to earn one verified credit in history and social science. Such verified credit shall be earned only by (i) the successful completion of a Board-developed end-of-course Standards of Learning assessment; (ii) achievement of a passing score on a Board-approved standardized test administered on a statewide, multistate, or international basis that measures content that incorporates or exceeds the Standards of Learning content in the course for which the verified credit is given; (iii) achievement of criteria for the receipt of a locally awarded verified credit from the local school board in accordance with criteria established in Board guidelines when the student has not passed a corresponding Standards of Learning assessment; or (iv) demonstrate mastery of the content of the associated course on a Board-developed authentic performance assessment in accordance with Board guidelines establishing rubrics and criteria for division scoring. Such end-of-course Standards of Learning Assessment shall not be a performance-based assessment."

Explanation:

(This amendment clarifies language for a verified credit in high school history and social science to continue current policy.)

VDOE - Learning Management System

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	(\$7,131,000) -11.00	\$1,028,000 -9.50	GF FTE

Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$7,832,258".

Page 122, line 37, strike "\$13,935,258" and insert "\$14,963,258".

Page 123, after line 29, insert:

"D. Out of this appropriation, \$7,131,000 the second year from the general fund is provided for a statewide learning management system. The Department of Education shall develop a plan for the development and implementation of a statewide learning management system. The plan shall (i) identify the number of school divisions desiring to participate in a statewide learning management system and the number of school divisions in a contractual agreement for a locally administered learning management system, (ii) identify any specific requirements of a learning management system from local school divisions, including adaptable features or integration of any existing learning management systems or software, (iii) identify any existing barriers for full implementation of a statewide learning management system, and (iv) provide an update on the estimated costs to implement a learning management system based on anticipated local school division participation and technical requirements. The Department shall submit the plan to the Chairs of the House Appropriations, House Education, Senate Education and Health, and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment re-allocates funding for the proposed learning management system in the first year and provides \$7.1 million GF the second year for a statewide learning management system. The Department of Education is directed to present a plan on the development and implementation of a statewide learning management system and submit the plan to the Chairs of the House Appropriations, House Education, Senate Education and Health, and Senate Finance and Appropriations Committees by October 1, 2020.)

VDOE - Teacher Licensure Process Study (SJ 15)

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$100,000	\$0 GF

Language:

Page 123, line 30, strike "\$2,955,444" and insert "\$3,055,444".

Page 125, after line 10, insert:

"H. Out of this appropriation, \$100,000 the first year from the general fund is provided for the Department of Education to study the teacher licensure process and any required assessments in the licensure process for any inherent biases that may prevent minority teacher candidates from entering the profession, pursuant to Senate Joint Resolution 15."

Explanation:

(This amendment provides \$100,000 GF in FY 2021 for costs associated with studying the teacher licensure process and assessment requirements for any inherent biases that may prevent minority teacher candidates from entering the profession, contingent on the passage of Senate Joint Resolution 15.)

VDOE - Mental Health Awareness Training (SB 619)

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$75,000	\$75,000	GF

Language:

Page 124, line 7, strike "\$23,733,403" and insert "\$23,808,403".

Page 124, line 7, strike "\$21,933,403" and insert "\$22,008,403".

Page 125, after line 10, insert:

"H. Out of this appropriation, \$75,000 the first year and \$75,000 the second year from the general fund is provided for the Department of Education to make available a mental health awareness training to school divisions."

Explanation:

(This amendment provides \$75,000 GF each year for the Department of Education to provide mental health awareness training to school divisions, contingent on the passage of Senate Bill 619.)

VDOE - Elementary Teacher Planning Time

Education

Department of Education, Central Office Operations

Language

Language:

Page 125, after line 10, insert:

"H. The Department of Education shall develop and administer a one-time collection of data from school divisions to determine the prevailing practice of planning time for elementary school teachers. The Department shall compile and report the information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the beginning of the 2021 General Assembly Session."

Explanation:

(This amendment directs the Department of Education to develop and administer a one-time collection of data from school divisions to determine the prevailing practice of planning time for elementary school teachers. The Department will report the information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the beginning of the 2021 General Assembly Session.)

Soundscapes - Newport News

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$90,000	\$90,000	GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,271,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$40,359,141".

Page 125, after line 51, insert:

"Newport News - Soundscapes \$90,000 \$90,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is provided to Newport News Public Schools for the Soundscapes social intervention programs.".

Explanation:

(This amendment provides \$90,000 GF each year to Newport News Public Schools for the Soundscapes social intervention programs that provides a rigorous, daily after-school curriculum to socio-economically disadvantaged youth.)

Emil and Grace Shihadeh Innovation Center

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$250,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, after line 45, insert:

"Emil and Grace Shihadeh Innovation Center \$250,000 \$0".

Page 134, after line 5, insert:

"KK. Out of this appropriation,\$250,000 the first year from the general fund is provided to Winchester Public Schools to support innovative, flexible furniture and equipment for the renovated Emil and Grace Shihadeh Innovation Center.".

Explanation:

(This amendment provides \$250,000 GF the first year for innovative, flexible furniture and equipment to support personalized learning at the Emil and Grace Shihadeh Innovation Center, the new career and technical education facility under construction for Winchester Public Schools.)

American Civil War Museum

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$37,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$39,269,141".

Page 125, line 33, strike.

Page 133, lines 40-45, strike.

Explanation:

(This amendment reallocates funding for the American Civil War Museum. An amendment to Senate Bill 29 provides funding for the museum in FY 2020 to support field trips aligned with SOL content.)

Black History Museum and Cultural Center of Virginia

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$1,200,000)	(\$1,300,000)	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$36,981,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$38,969,141".

Page 125, line 34, strike.

Page 133, lines 46-51, strike.

Explanation:

(This amendment reallocates funding for the Black History Museum and Cultural Center of Virginia. An amendment to Senate Bill 29 provides funding for the museum in FY 2020 to support field trips and traveling exhibitions aligned with SOL content.)

Literacy Lab - VPI Minority Educator Fellowship

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$300,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,481,554".

Page 125, after line 48, insert:

"Literacy Lab - VPI Minority Educator Fellowship \$300,000 \$0".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$300,000 the first year from the general fund is provided for a fellowship program administered by the Literacy Lab to place recent high-school graduates of a minority background new to the field of education in VPI classrooms of participating local school divisions or community-based early childhood centers to provide evidence based literacy support to at-risk pre-kindergarten students. Such a program must provide training, coaching, and professional development to the fellowship participants, place fellowship participants for at least 800 paid hours within a pre-kindergarten classroom during a school year, work to diversify the educator pipeline, and assist fellowship participants in understanding the teacher education and licensure process in Virginia. Literacy Lab shall partner with school divisions or community-based early childhood centers in Richmond and Portsmouth. Literacy Lab shall report by August 1, 2021 to the Chairs of the House Education and Senate Education and Health Committees, Secretary of Education, and the Superintendent of Public Instruction on its activities to provide training, coaching, and professional development to the fellowship participants, including collaboration with school division partners and community-based early childhood centers, and provide metrics on the success of participants entering the educator pipeline either through employment or a teacher preparation program."

Explanation:

(This amendment provides \$300,000 GF the first year for a fellowship program administered by the Literacy Lab to place recent high-school graduates of a minority background in VPI classrooms. Literacy Lab will partner with school divisions or community-based early childhood centers in Richmond and Portsmouth. Literacy Lab will report by August 1, 2021 to the Chairs of the House Education and Senate Education and Health Committees, Secretary of Education, and the Superintendent of Public Instruction on its activities to provide training, coaching, and professional development to the fellowship participants, and provide metrics on the success of participants entering the educator pipeline either through employment or a teacher preparation program.)

Early Reading Intervention

Education

Direct Aid to Public Education

Language

Language:

Page 161, line 18, insert:

"Each school division shall report each year by August 1 to the Department of Education the individual uses of these funds. The Department shall compile the responses and provide a report on the uses to the Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than the first day of each regular General Assembly session."

Explanation:

(This amendment requires school divisions receiving early reading intervention funds to report to the Department of Education the individual use of these funds. The Department will compile the responses and provide a report on the uses to the Chairs of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than the first day of each regular General Assembly session.)

Direct Aid - Technical Update - LCI Montgomery Co

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$197,155 \$1,830	\$198,755 \$2,758	GF NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,697,065".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,042,061".

Page 137, line 54, strike "d." and insert: "d.1)"

Page 138, after line 1, insert:

"2.) A payment estimated at \$197,155 the first year and \$198,755 the second year from the general fund shall be disbursed to Montgomery County school division for a substantial error in the composite index of the locality for the 2020-2022 biennium. The composite index of any other locality shall not be changed as a result of the adjustment for Montgomery County."

Explanation:

(This amendment provides \$197,155 GF the first year and \$198,775 GF the second year to Montgomery County school division due to a substantial error in the composite index of the locality for the 2020-2022 biennium. The composite index of any other locality will not be changed as a result of the adjustment for Montgomery County.)

Direct Aid - Technical Update - State Operated Programs

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$925,954	\$972,443	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,424,034".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,812,991".

Page 135, line 34, strike "\$35,665,313" and insert "\$36,591,267".

Page 135, line 34, strike "\$36,574,219" and insert "\$37,546,662".

Explanation:

(This amendment provides funding in the first year for a technical update applied biennially to the special education state operated programs. During rebenchmarking, the growth rate for the program was only applied in the second year.)

Direct Aid - Alleghany & Covington Consolidation Incentive

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$588,242	GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,428,790".

Page 137, after line 53, insert:

"4) In the case of the Alleghany County and Covington City school divisions consolidating as a joint school division effective July 1, 2021, a consolidation incentive payment estimated at \$588,242 shall be provided from the general fund in the second year, such incentive payment determined by applying an incentive factor to the state share of basic aid for the school division with the lower average daily membership. The applied incentive factor is the difference between the statewide average local share composite index of 0.4500 and the higher composite index of the two school divisions consolidating as a joint school division, and the difference between the composite indexes of these two divisions. The incentive payment shall be made for five years beginning with the fiscal year that starts on July 1, 2021, and there shall be no adjustments made to the incentive factor applied during the five years. The incentive payment shall be contingent on these two school divisions agreeing to consolidate and operate as a joint school division by July 1, 2021."

Explanation:

(This amendment provides an estimated incentive payment of \$588,242 GF the second year contingent on the Alleghany County and Covington City school divisions agreeing to consolidate and operate as a joint school division effective July 1, 2021. The incentive payment would be made for five years beginning with the fiscal year that starts on July 1, 2021, and there would be no adjustments made to the incentive factor applied during the five years. The incentive payment is contingent on these two school divisions agreeing to consolidate and operate as a joint school division by July 1, 2021.)

Direct Aid - School Counselors

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$38,514,390)	GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,008,326,158".

Page 141, line 4, after "g.", insert "1)".

Page 141, strike lines 13-14, and insert:

"2) Notwithstanding the provisions of subsection H of § 22.1-253.13:2 of the Code of Virginia, as amended by Senate Bill 880, to the contrary, each school board shall employ the following full-time equivalent school counselor positions for any school that reports fall membership, according to student enrollment: Effective with the 2021-2022 school year, one full-time equivalent school counselor position per 300 students in grades kindergarten through 12."

Explanation:

(This amendment provides \$39.5 million GF the second year to provide the state's share of costs for one counselor for every 300 students in grades kindergarten through 12, which represents approximately an additional 200 school counselors above the current level staffed by divisions.)

Direct Aid - VPI Language

Education

Direct Aid to Public Education

Language

Language:

Page 156, line 15, after "outlay", insert: ", not be used to supplant any Head Start federal funds provided for local early education programs, and not be used until the local Head Start grantee certifies that all local Head Start slots are filled."

Page 156, line 40, after "slots", insert: "including certifying that all local Head Start slots are filled,".

Page 157, line 21, after "maximized", insert: "including demonstrating compliance with Title I of the federal Elementary and Secondary Education Act to ensure that a Local Educational Agency receiving Title I funding coordinates with Head Start programs and other early learning programs receiving federal funds by developing Memorandums of Understanding with such agencies to coordinate services.".

Explanation:

(This amendment modifies language to ensure localities maximize Head Start slots before accessing additional state funding for VPI slots.)

Direct Aid - VPI Mixed Delivery Preschool Grant

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,762,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,044,840,548".

Page 159, line 19, in both instances, strike "\$10,000,000", and insert "\$8,000,000".

Page 159, line 21, strike "1,000", and insert "800".

Explanation:

(This amendment provides \$8.0 million GF each year to support mixed-delivery prekindergarten slots to at-least 800 at-risk three and four year-olds.)

Direct Aid - Adjust Lottery Proceeds Forecast

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$12,674,481) \$40,174,479	(\$6,512,917) \$34,012,919	GF NGF

Language:

- Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,791,998,078".
- Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,074,340,550".
- Page 134, line 13, strike "\$616,156,022", and insert "\$656,330,051".
- Page 134, line 13, strike "\$622,317,582", and insert "\$656,330,051".
- Page 135, line 4, strike "\$149,552,543", and insert "\$136,878,062".
- Page 135, line 4, strike "\$147,350,993", and insert "\$140,838,076".
- Page 135, line 38, strike "\$59,080,836", and insert "\$71,755,317".
- Page 135, line 38, strike "\$80,985,963", and insert "\$87,498,880".
- Page 136, line 9, strike "\$616,156,022", and insert "\$656,330,051".
- Page 136, line 9, strike "\$622,317,582", and insert "\$656,330,051".
- Page 148, line 17, strike "\$149,552,543", and insert "\$136,878,062".
- Page 148, line 17, strike "\$147,350,993", and insert "\$140,838,076".
- Page 148, line 18, strike "\$50,080,836", and insert "\$71,755,317".
- Page 148, line 18, strike "\$80,985,963", and insert "\$87,498,880".

Explanation:

(This amendment increases the Lottery Proceeds forecast to \$656.3 million the first year and \$656.3 million the second year contingent with the passage of Senate Bill 971 banning grey machines and Senate Bill 922 repealing the prohibition of online lottery ticket sales. This amendment also reflects a general fund offset of \$12.7 million the first year and \$6.5 million the second year included in the introduced budget to backfill the estimated decline in the Lottery Proceeds forecast.)

Direct Aid - Games of Skill Per Pupil Allocation

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$49,996,851)	(\$74,999,531)	NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,714,501,229".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$7,971,841,017".

Page 135, strike line 24.

Page 170, strike lines 4-20.

Explanation:

(This amendment removes the games of skill per pupil allocation, as proposed in the introduced budget, contingent on the passage of Senate Bill 971 banning the devices.)

Direct Aid - 3% Teacher Bonus

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$122,829,871	\$0 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,887,327,951".

Page 135, after line 2, insert: "Bonus Payment \$122,829,871 \$0"

Page 165 after line 27, insert:

"i. Out of the appropriation included in paragraph C.43 of this Item, \$528,288 the first year from the general fund is included in the Academic Year Governor's School funding allocation to increase the per pupil amount the first year as an add-on for a one-time bonus payment equal to 3.0 percent of base pay on December 1, 2020, for Academic Year Governor's School instructional and support positions."

Page 165, line 28, strike "i" and insert "j".

Page 170, after line 32, insert:

"43. Bonus Payment

The appropriation in this Item includes \$122,829,871 the first year from the general fund for the state share of a one-time bonus payment equal to 3.0 percent of base pay on December 1, 2020, for funded SOQ instructional and support positions and Academic Year Governor's School instructional and support positions.

a. Of this amount, \$122,301,583 the first year from the general fund is provided for the state share of a one-time bonus payment equal to 3.0 percent of base pay on December 1, 2020, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

b. Of this amount, \$528,288 the first year from the general fund is provided for the state share of a one-time bonus payment equal to 3.0 percent of base pay on December 1, 2020, for Academic Year Governor's School instructional and support positions.

c. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of December 1, 2020, as the basis for the local match requirement for both funded SOQ instructional and support positions."

Explanation:

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(This amendment provides \$122.8 million GF the first year to provide the state share's of a one-time 3.0 percent bonus for SOQ instructional and support positions effective December 1, 2020. A local match is required to receive the state's share of funds for the 3.0 percent bonus.)

Direct Aid - 4% Teacher Salary Increase

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$48,208,872	GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,095,049,420".

Page 169, strike lines 21-44.

Page 169, after line 20, insert:

"38. Compensation Supplement

a.1) Out of this appropriation, \$191,577,641 the second year from the general fund and \$606,892 the second year from the Lottery Proceeds Fund is provided for the state share of a payment equivalent to a 4.0 percent salary incentive increase, effective July 1, 2021, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$834,643 the second year from the general fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for a 4.0 percent salary incentive increase, effective July 1, 2021, for instructional and support positions, and this amount includes \$606,892 the second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for a 4.0 percent salary incentive increase, effective July 1, 2021, for instructional and support positions.

2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 4.0 percent during the 2020-2022 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 4.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2021, to school divisions that certify to the Department of Education that salary increases of a minimum average of 4.0 percent have been or will have been provided during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel.

3) The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay, which shall be calculated using an effective date of July 1, 2021, as the basis for the local match requirement for both funded SOQ instructional and support positions.

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4) This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides the incremental funding to increase the state's share of a salary increase in the second year from 3.0 percent, as proposed in the budget as introduced, to 4.0 percent for SOQ instructional and support personnel. Local school divisions are required to provide a local match to receive the state's share of funding.)

Direct Aid - Regional Alternative Education Programs

Education

Direct Aid to Public Education

Language

Language:

Page 149, after line 49, insert:

"5) The Department of Education shall develop a plan to determine and biennially rebenchmark the allocation of existing regional alternative education program slots to participating school divisions. In developing a plan, the Department shall (i) identify a mechanism to calculate slot distribution based on the number of students in a participating division requiring regional alternative education, (ii) identify needs to implement such a plan, including reporting from local school divisions, (iii) identify any legislative and Appropriation Act amendments necessary for implementation, and (iv) plan for the full implementation to rebenchmark the slot allocation of regional alternative education programs. The Department shall report the recommendation to the Secretary of Education, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2021."

Explanation:

(This amendment directs the Department of Education to develop a mechanism to allocate regional alternative education program slots to participating school divisions. The Department will develop a mechanism to allocate the existing slots to participating divisions based upon the number of students in a division requiring regional alternative education. The Department will report the planned implementation to the Secretary of Education and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2021.)

Direct Aid - Technical Update No Loss Funding

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$1,106,275)	(\$257,868)	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,763,391,805".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,582,680".

Page 135, line 25, strike "\$2,601,861" and insert "\$1,495,586".

Page 135, line 25, strike "\$2,344,305 " and insert "\$2,086,437".

Page 170, line 29, strike "\$2,601,861" and insert "\$1,495,586".

Page 170, line 29, strike "\$2,344,305 " and insert "\$2,086,437".

Explanation:

(This amendment updates the No Loss funding, as proposed in the introduced budget, to account for additional funding from proposed budget actions.)

Direct Aid - Technical Update VPSA Technology Grants

Education

Direct Aid to Public Education

Language

Language:

Page 136, line 10, strike "\$57,559,200", and insert "\$57,533,200".

Page 136, line 10, strike "\$57,858,400", and insert "\$57,832,400".

Page 152, line 9, strike "\$57,559,200", and insert "\$57,533,200".

Page 152, line 9, strike "\$57,858,400", and insert "\$57,832,400".

Page 152, line 16, strike "57,559,200", and insert "\$57,533,200".

Page 152, line 16, strike "\$57,858,400", and insert "\$57,832,400".

Explanation:

(This amendment reduces the VPSA Educational Technology Grant program by \$26,000 NGF each year as a program currently receiving a grant plans to disband in FY 2021.)

Direct Aid - School Construction Grants

Education

Direct Aid to Public Education

Language

Language:

Page 136, after line 8, insert: "School Construction \$27,500,000 \$27,499,999".

Page 170, after line 32, insert:

"43. School Construction Grants Program

a. This appropriation includes an amount estimated at \$27,500,000 the first year and \$27,499,999 the second year from the Lottery Proceeds Fund to provide grants to school divisions for nonrecurring expenditures by the relevant school division. Nonrecurring costs shall include school construction, additions, infrastructure, site acquisition, renovations, technology, and other expenditures related to modernizing classroom equipment, school safety equipment or school safety renovations, and debt service payments on school projects completed during the last ten years.

b. School divisions are encouraged to utilize value engineering in school construction projects funded with these grant proceeds.

c. Any funds provided to school divisions for school construction that are unexpended as of June 30, 2021, and June 30, 2022, shall be carried on the books of the locality to be appropriated to the school division the following year for use for the same purpose."

Explanation:

(This amendment provides \$27.5 million each year from the Lottery Proceeds Fund to provide grants to school divisions for the purpose of school construction, expenditures related to modernizing classroom equipment, school safety equipment, or school safety renovations and debt service payments on school projects completed during the last ten years. A companion amendment adjusts the Lottery Proceeds forecast to provide funding for the school construction grants.)

SCHEV - Virginia Space Grant Consortium

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$220,375	\$220,375	GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$100,418,934".

Page 172, line 41, strike "\$100,198,559" and insert "\$100,418,934".

Page 173, after line 19, insert:

"c. Out of the amounts included in this item, \$220,375 the first year and \$220,375 the second year from the general fund shall be provided to the Virginia Space Grant Consortium to provide scholarships for high school students to participate in the Virginia Earth System Science Scholars program."

Explanation:

(This amendment provides funding for the Virginia Earth System Science Scholars program, a free interactive, online Earth System Science course plus problem-based summer academy at NASA Langley offering 5 college credits to high school juniors and seniors statewide. The program is managed by the Virginia Space Grant Consortium and offered in partnership with NASA Langley Research Center and Hampton University. Funding will sustain this existing award-winning best practice STEM program that uses real-world NASA data for 300 students each year when the existing funding source ends in summer 2020. Without State support, the program is not expected to continue.)

SCHEV - Tuition Assistance Grant Program

Education	FY20-21	FY21-22
State Council of Higher Education for Virginia	\$7,310,000	\$0 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$107,508,559".

Page 173, line 8, strike the first instance of "\$74,098,303" and insert "\$81,408,303".

Page 174, strike lines 22 and 23 and insert:

"11. In the first year, students enrolled in an online education or distance learning program are eligible to receive awards of up to \$3,400. Beginning in the second year, students enrolled in an online education or distance learning program are not eligible to receive awards from the Tuition Assistance Grant Program."

Explanation:

(This amendment restores eligibility for Tuition Assistance Grants for students enrolled in fully online programs in the first year of the budget, up to \$3,400 per student, but maintains the position in the budget as introduced in the second year.)

SCHEV - Workforce Credential Grant

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	(\$4,000,000)	(\$4,000,000)	GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$96,198,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$96,198,559".

Page 175, line 50, strike both instances of "\$17,500,000" and insert "\$13,500,000".

Explanation:

(This amendment transfers funding to the Virginia Community College System for the G3 initiative for those income-eligible Workforce Credential Grant students that would also be covered by G3.)

SCHEV - Financial Aid Award Policies Study

Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, strike lines 26 through 38.

Page 179, line 39, strike "N." and insert "M."

Page 179, line 45, strike "O." and insert "N."

Page 179, after line 49, insert:

O 1. The State Council of Higher Education for Virginia, in consultation with staff from the Senate Finance and Appropriations Committee, House Appropriations Committee, Department of Planning and Budget, Secretary of Finance and Secretary of Education, as well as representatives of public higher education institutions, shall review financial aid awarding practices and tuition discounting strategies.

2. The Council shall review current state financial aid awarding policies and make recommendations to: (1) appropriately prioritize and address affordability for low- and middle-income students; (2) increase program efficiency and effectiveness in meeting state goals that align with The Virginia Plan; and (3) simplify communication and improve student understanding of eligibility criteria. The review shall also assess financial aid by income level and the utilization and reporting of tuition revenue used for financial aid and unfunded scholarships.

3. By November 1, 2020, the Council shall submit a report and any related recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs SCHEV to continue a review of financial aid. Its 2019 report made recommendations regarding allocation methodology, along with the recommendation to continue in 2020 to undertake further review of institutional award policies. This amendment also corrects language inadvertently retained in the 2019 Appropriation Act.)

Higher Education Cost Study

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$150,000	\$150,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,435,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,435,818".

Page 179, after line 49 insert:

"P. 1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated to support related costs of undertaking a review of higher education costs, funding needs, appropriations and efficiencies.

2. The State Council of Higher Education, in consultation with representatives from House Appropriations Committee, Senate Finance and Appropriations Committee, Department of Planning and Budget, Secretary of Finance, and Secretary of Education, as well as representatives of public higher education institutions, shall review methodologies to determine higher education costs, funding needs, and appropriations in Virginia. The review shall identify and recommend: (1) methods to determine appropriate costs; (2) measures of efficiency and effectiveness; (3) provisions for any new reporting requirements; (4) strategies to allocate limited public resources based on outcomes that align with state needs related to affordability, access, completion, and workforce alignment; (5) the impact of funding on underrepresented student populations, and (6) a timeline for implementation.

3. The review shall build on existing efforts including the assessment of base adequacy, recommendations provided through the Strategic Finance Plan, and peer institution comparisons to determine if existing funding models should be updated or replaced. It shall also build on promising practices and include input from Virginia's institutions, policy makers, and other education experts.

4. The Council shall present a proposed workplan to the Joint Subcommittee on the Future Competitiveness of Higher Education in Virginia by August 15, 2020. The Council shall submit a preliminary report and any related recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020 with a final report by July 1, 2021."

Explanation:

(This amendment will allow SCHEV to partner with a national expert to review Virginia's

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higher education costs and efficiencies and develop a plan to align finances with state needs.)

SCHEV - Innovative Internship Fund and Program

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$300,000	\$1,300,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,585,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$19,585,818".

Page 179, line 1, strike the first instance of "\$700,000" and insert "\$1,000,000".

Page 179, line 1, strike the second instance of "\$700,000" and insert "\$2,000,000".

Explanation:

(This amendment increases funds to support the Innovative Internship Fund and Program. The funds will go to advancing the role of internships in post-secondary education, and to improve access and affordability to internship opportunities for students, including (1) consistency in the delivery of internship programs within and across institutions and the ability to bring experiential learning to scale equitably, 2) creation of a vision at institutions that experiential learning is integral (not extra), 3) development of readiness materials and information for new programs to support quality, 4) growth of new business partnerships, 5) improved affordability for students, and 6) improving and leveraging federal work-study opportunities through redesigned work-study internship experiences. The Innovative Internship Fund and Program was created during the 2018 Session to support institutional grants and a statewide initiative to facilitate the readiness of students, employers, and institutions of higher education to participate in internship and other work-related learning opportunities.)

SCHEV - Guidance to Postsecondary Success

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$250,000	\$250,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,535,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,535,818".

Page 179, after 49, insert:

"P. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated for the Guidance to Postsecondary Success program. The program coordinates statewide efforts to increase college access and student success."

Explanation:

(This amendment provides \$250,000 general fund to maintain the Guidance to Postsecondary Success Program. Virginia will not meet its goal of becoming number one in the country for adult credential attainment at 70 percent without engaging populations that have traditionally not attended higher education. The GPS initiative focuses on enhancing existing efforts such as SCHEV's 1-2-3 Go! initiative to help students prepare, apply, and pay for college through awareness campaigns and events. It also includes coordinating professional development for secondary and access-provider staff, increasing advising capacity in underserved high schools, supporting early college testing for students in high school, and improving financial aid application completion activities.)

SCHEV - Office of the Qualified Education Loan Ombudsman

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$100,000	\$50,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,335,818".

Page 178, line 50, strike the first instance of "\$124,000" and insert "\$224,000".

Page 178, line 50, strike the second instance of "\$124,000" and insert "\$174,000".

Explanation:

(This amendment provides additional funding to establish and maintain the legislatively mandated Qualified Education Loan Borrower Education Course. SCHEV conducted an RFI and an RFP process to identify vendors who could develop the content and provide a content hosting platform for the course. After extensive review of submitted proposals, it was determined that none could provide the minimum quality content and hosting needs within a price point that was within the office's available funds.)

CNU - Additional Operating & Maintenance

Education	FY20-21	FY21-22	
Christopher Newport University	\$450,000	\$450,000	GF
	\$300,000	\$300,000	NGF

Language:

Page 180, line 33, strike "\$81,019,468" and insert "\$81,769,468".

Page 180, line 33, strike "\$81,019,468" and insert "\$81,769,468".

Explanation:

(This amendment provides funding for Operations & Maintenance of the new Fine Arts Center, which is currently under construction and adjoining the Ferguson Center for the Arts and will open in Spring 2021. In addition to the gallery space, the project provides classrooms, art studios, art and photography labs, faculty offices, and music ensemble rehearsal space. It includes 88,000 square feet of new construction and the renovation of 17,000 square feet of space in the Ferguson Center.)

CNU - Base Operating Support

Education	FY20-21	FY21-22	
Christopher Newport University	\$452,300	\$452,300	GF

Language:

Page 180, line 33, strike "\$81,019,468" and insert "\$81,471,768".

Page 180, line 33, strike "\$81,019,468" and insert "\$81,471,768".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year.)

CNU - Need-Based Financial Aid

Education	FY20-21	FY21-22
Christopher Newport University	\$124,800	\$0 GF

Language:

Page 181, line 30, strike "\$10,017,130" and insert "\$10,141,930".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

CWM - Graduate Aid (Research)

Education	FY20-21	FY21-22	
The College of William and Mary in Virginia	\$79,400	\$119,300	GF

Language:

Page 184, line 7, strike "\$49,158,276" and insert "\$49,237,676".

Page 184, line 7, strike "\$49,224,776" and insert "\$49,344,076".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

CWM - Need-Based Financial Aid

Education	FY20-21	FY21-22
The College of William and Mary in Virginia	\$66,500	\$0 GF

Language:

Page 184, line 6, strike "\$49,158,276" and insert "\$49,224,776".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

RBC - Compliance

Education	FY20-21	FY21-22	
Richard Bland College	\$708,000 6.00	\$708,000 6.00	GF FTE

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$15,065,721".

Page 185, line 13, strike "\$14,357,721" and insert "\$15,065,721".

Page 186, strike lines 28 through 31, and insert:

"D. Out of this appropriation, \$1,437,750 and 13 positions each year from the general fund is designated to address the staffing recommendations of the Auditor of Public Accounts related to financial management, information technology, human resources, financial aid, and operations."

Explanation:

(This amendment provides an additional \$708,000 GF for 6 FTEs in both years for Richard Bland to address the Auditor of Public Accounts and Southern Association of Colleges and Schools Commission on Colleges' finding of non-compliance with Standard 13.1 related to financial resources by supporting administrative infrastructure to minimize risk.)

RBC-Correct Distribution of GF Between Programs

Education	FY20-21	FY21-22	
Richard Bland College	\$20,326	\$20,326	GF

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$14,378,047".

Page 185, line 13, strike "\$14,357,721" and insert "\$14,378,047".

Page 185, line 13, strike "\$14,357,721" and "\$14,357,721" and insert: "\$14,378,047" and "\$14,378,047".

Page 185, line 14, strike "\$6,763,827" and "\$6,763,827" and insert: "6,784,153" and "6,784,153".

Page 185, line 20, strike "\$8,474,588" and "\$8,474,588" and insert: "\$8,494,914" and "\$8,494,914".

Explanation:

(This amendment corrects the distribution of general fund support for Richard Bland College by transferring \$20,326 from the Auxiliary Enterprises Program to Education and General Programs. This amendment is in conjunction with an amendment in Item 167.)

RB - Need-Based Financial Aid

Education	FY20-21	FY21-22
Richard Bland College	\$77,200	\$0 GF

Language:

Page 186, line 32, strike "\$1,443,380" and insert "\$1,520,580".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

RB - Base Operating Support

Education	FY20-21	FY21-22	
Richard Bland College	\$233,800	\$233,800	GF

Language:

Page 186, line 32, strike "\$1,443,380" and insert "\$1,677,180".

Page 186, line 32, strike "\$1,520,480" and insert "\$1,754,280".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year.)

RBC-Correct Distribution of GF Between Programs

Education	FY20-21	FY21-22	
Richard Bland College	(\$20,326)	(\$20,326)	GF

Language:

Page 186, line 51, strike "\$4,761,603" and insert "\$4,741,277".

Page 186, line 51, strike "\$4,761,603" and insert "\$4,741,277".

Page 187, line 1, strike "\$640,667" and "\$640,667" and insert:

"\$640,627"and "\$640,627".

Page 187, line 3, strike "\$2,394,808" and "\$2,394,808" and insert:

"\$2,384,338"and "\$2,384,338".

Page 187, line 8, strike "\$366,628" and "\$366,628" and insert:

"\$356,812"and "\$356,812".

Page 187, line 9, after "Sources:" strike the remainder of the line.

Explanation:

(This amendment corrects the distribution of general fund support for Richard Bland College by transferring \$20,326 from the Auxiliary Enterprises Program to Education and General Programs. This amendment is in conjunction with an amendment in Item 165.)

VIMS - Manage Aquatic Diseases

Education	FY20-21	FY21-22	
Virginia Institute of Marine Science	\$225,000 2.20	\$225,000 2.20	GF FTE

Language:

Page 187, line 19, strike "\$27,075,448" and insert "\$27,300,448".

Page 187, line 19, strike "\$27,075,448" and insert "\$27,300,448".

Explanation:

(This amendment provides \$225,000 GF each year to support science-based guidance on the management of existing and emerging disease threats to critical fishery and aquaculture resources in the Commonwealth and Chesapeake Bay region. VIMS would leverage existing expertise by establishing and effectively communicating state and regional response protocols, identifying and liaising with key groups to serve as a clearinghouse for information to policymakers, and developing numerical models that forecast disease outbreaks and incorporate the resulting mortality into fisheries management models to support improved fisheries management.)

VIMS - Graduate Aid (Research)

Education	FY20-21	FY21-22	
Virginia Institute of Marine Science	\$53,400	\$80,000	GF

Language:

Page 189, line 7, strike "\$321,002" and insert "\$374,402".

Page 189, line 7, strike "\$321,002" and insert "\$401,002".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

GMU - Need-Based Financial Aid

Education	FY20-21	FY21-22
George Mason University	\$3,472,500	\$0 GF

Language:

Page 191, line 33, strike "\$48,369,094" and insert "\$51,841,594".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

GMU - Graduate Aid (Research)

Education	FY20-21	FY21-22	
George Mason University	\$53,400	\$80,000	GF

Language:

Page 191, line 33, strike "\$48,369,094" and insert "\$48,422,494".

Page 191, line 33, strike "\$51,841,494" and insert "\$51,921,494".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

JMU - Base Operating Support

Education	FY20-21	FY21-22	
James Madison University	\$1,514,500	\$1,514,500	GF

Language:

Page 193, line 1, strike "\$343,368,529" and insert "\$344,883,029".

Page 193, line 1, strike "\$343,368,529" and insert "\$344,883,029".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year.)

JMU - Need-Based Financial Aid

Education	FY20-21	FY21-22
James Madison University	\$639,700	\$0 GF

Language:

Page 194, line 13, strike "\$20,978,726" and insert "\$21,618,426".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

JMU - Transfer Montpelier Funding

Education	FY20-21	FY21-22	
James Madison University	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 194, line 33, strike "\$43,700,000" and insert "\$42,700,000".

Page 194, line 33, strike "\$43,700,000" and insert "\$42,700,000".

Strike lines 39 through 41.

Explanation:

(This amendment reverses funding proposed in the budget as introduced for research and education programming at James Madison's Montpelier. A companion amendment in Senate Bill 29 provides funding in FY 2020.)

LU - Base Operating Support

Education	FY20-21	FY21-22	
Longwood University	\$752,600	\$752,600	GF

Language:

Page 195, line 18, strike "\$74,507,670" and insert "\$75,260,270".

Page 195, line 18, strike "\$74,507,670" and insert "\$75,260,270".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year.)

LU - Need-Based Financial Aid

Education	FY20-21	FY21-22
Longwood University	\$393,700	\$0 GF

Language:

Page 196, line 14, strike "\$9,179,118" and insert "\$9,572,818".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

NSU - VCAN Affordability Pilot Program

Education	FY20-21	FY21-22	
Norfolk State University	\$0	(\$1,413,175)	GF

Language:

Page 198, line 29, strike "\$24,693,081" and insert "\$23,279,906".

Page 198, after line 40, insert:

"B. 1. Out of this appropriation up to \$3,459,590 each year from the general fund is provided for an affordability pilot program to offer financial assistance to Virginia students who are Pell grant eligible, meet university admissions requirements, and live within a 25 mile radius of the university. The program is designed to address regional needs relating to access and completion. Funds shall be used to provide last dollar or reduced tuition and fees to students for up to 150 percent of required credits to complete a certificate or degree. Priority shall be placed on students from Norfolk, Portsmouth, and Newport News and remaining funds may be used for room and board if available. It is the intention that the program may ramp up to 300 students total at any one time by fiscal year 2024. In the first and second year, in the event that financial aid remains available after recruiting new students for fall semester, the remaining financial aid may be used to fund current students who meet the criteria and/or for eligible new students that enroll in the spring semester.

2. As part of the six-year plan process, the university shall submit an annual report of the program that includes number of students served, average financial need of students, total expenditures, average award per student, retention and completion rates, other student outcomes as defined by the university, and planned outcomes for the upcoming year.

3. The University shall submit a detailed budget and implementation plan, including how the institution will disseminate information about the program to area students, the projected size of each cohort, and how the institution will monitor and report on the success of the program. After approval of the plan by the Governor and the Chairs of Senate Finance and Appropriations and the House Appropriations Committee, this funding may be released."

Explanation:

(This amendment provides \$3.5 million GF each year for a new student affordability pilot program at NSU. The program would provide last dollar tuition and some portion of room and board where applicable to qualifying Pell-eligible students within a 25-mile radius of campus, with a priority on students from high schools in Norfolk, Portsmouth, and Newport News.)

NSU - Need-Based Financial Aid

Education	FY20-21	FY21-22
Norfolk State University	\$816,100	\$0 GF

Language:

Page 198, line 28, strike "\$22,463,806" and insert "\$23,279,906".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

ODU - Base Operating Support

Education	FY20-21	FY21-22	
Old Dominion University	(\$3,000,000)	(\$3,600,000)	GF

Language:

Page 199, line 24, strike "\$324,951,395" and insert "\$321,951,395".

Page 199, line 24, strike "\$326,951,395" and insert "\$323,351,395".

Explanation:

(This amendment provides an increase of \$7.0 million GF in FY 2021 and \$8.4 million GF in FY 2022 in base operating support for Old Dominion University, by adjusting the amounts initially proposed in the budget as introduced.)

ODU - Need-Based Financial Aid

Education	FY20-21	FY21-22
Old Dominion University	\$2,668,500	\$0 GF

Language:

Page 201, line 13, strike "\$37,016,107" and insert "\$39,684,607".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

ODU - Graduate Aid (Research)

Education	FY20-21	FY21-22	
Old Dominion University	\$165,800	\$248,600	GF

Language:

Page 201, line 13, strike "\$37,016,107" and insert "\$37,181,907".

Page 201, line 13, strike "\$39,684,607" and insert "\$39,933,207".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

RU - Base Operating Support

Education	FY20-21	FY21-22	
Radford University	\$2,257,800	\$2,257,800	GF

Language:

Page 202, line 48, strike "\$135,081,721" and insert "\$137,339,521".

Page 202, line 48, strike "\$135,081,721" and insert "\$137,339,521".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year.)

RU - Need-Based Financial Aid

Education	FY20-21	FY21-22
Radford University	\$1,269,200	\$0 GF

Language:

Page 204, line 7, strike "\$14,810,873" and insert "\$16,080,073".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

UMW - Workforce Development Initiative (2+2)

Education	FY20-21	FY21-22	
University of Mary Washington	\$270,000	\$332,000	GF

Language:

Page 205, line 8, strike "\$80,597,650" and insert "\$80,867,650".

Page 205, line 8, strike "\$80,597,650" and insert "\$80,929,650".

Explanation:

(This amendment provides operating funds to support UMW's Workforce Development Initiative, which proposes to eliminate some of the inefficiencies inherent in a stratified system of education by creating college degree pathways that begin in high school and end with a job and a degree that offers the promise of future social mobility. The initiative partners three K-12 school districts, a community college, a public liberal arts university, and industry to develop a curriculum that reduces time to degree (by as much as two years to save two years of costs to both the student and the Commonwealth), lowers cost of attendance, eliminates the skills gap that exists between educational experiences and work, reduces the reliance in student loan debt, and produces career-ready graduates. The initiative will initially focus on nursing (healthcare) and teaching (education).)

UMW - Base Operating Support

Education	FY20-21	FY21-22	
University of Mary Washington	\$713,200	\$713,200	GF

Language:

Page 205, line 8, strike "\$80,597,650" and insert "\$81,310,850".

Page 205, line 8, strike "\$80,597,650" and insert "\$81,310,850".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year.)

UMW - Need-Based Financial Aid

Education	FY20-21	FY21-22
University of Mary Washington	\$235,200	\$0 GF

Language:

Page 206, line 13, strike "\$13,616,462" and insert "\$13,851,662".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

UVA - Foundation for the Humanities

Education	FY20-21	FY21-22	
University of Virginia	(\$500,000)	(\$500,000)	GF

Language:

Page 207, line 38, strike "\$767,207,739" and insert "\$766,707,739".

Page 207, line 38, strike "\$767,207,739" and insert "\$766,707,739".

Page 208, line 20, strike both instances of "\$2,776,467" and insert "\$2,276,467".

Page 208, line 28, strike "\$1,000,000 and 4.15" and insert "\$500,000 and 2.0".

Page 208, line 29, strike "\$1,000,000 and 4.15" and insert "\$500,000 and 2.0".

Explanation:

(This amendment reflects funding for the Foundation for the Humanities at the University of Virginia of \$2.3 million, which is an increase of \$500,000 over the amount in FY 2020.)

UVA - Need-Based Financial Aid

Education	FY20-21	FY21-22
University of Virginia	\$160,200	\$0 GF

Language:

Page 210, line 5, strike "\$166,262,252" and insert "\$166,422,452".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

UVA - Graduate Aid (Research)

Education	FY20-21	FY21-22	
University of Virginia	\$222,800	\$334,200	GF

Language:

Page 210, line 5, strike "\$166,262,252" and insert "\$166,485,052".

Page 210, line 5, strike "\$166,422,352" and insert "\$166,756,552".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

UVA - Focused Ultrasound Center

Education	FY20-21	FY21-22	
University of Virginia	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 210, line 27, strike "\$578,028,122" and insert "\$577,028,122".

Page 210, line 27, strike "\$578,028,122" and insert "\$577,028,122".

Page 210, line 39, strike both instances of "\$4,112,500" and insert "\$3,112,500".

Explanation:

(This amendment level funds support for the Focused Ultrasound Center at the University of Virginia at the FY 2020 funding level of \$3.1 million.)

UVA-Wise - Base Operating Support

Education	FY20-21	FY21-22	
University of Virginia's College at Wise	\$429,300	\$429,300	GF

Language:

Page 212, line 26, strike "\$30,619,387" and insert "\$31,048,687".

Page 212, line 26, strike "\$30,619,387" and insert "\$31,048,687".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year.)

UVA-Wise - Need-Based Financial Aid

Education	FY20-21	FY21-22
University of Virginia's College at Wise	\$201,400	\$0 GF

Language:

Page 213, line 19, strike "\$3,455,735" and insert "\$3,657,135".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

VCU - Base Operating Support

Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$5,700,000	\$5,700,000	GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$667,807,918".

Page 214, line 16, strike "\$662,107,918" and insert "\$667,807,918".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year..)

VCU - Need-Based Financial Aid

Education	FY20-21	FY21-22
Virginia Commonwealth University	\$2,319,200	\$0 GF

Language:

Page 217, line 12, strike "\$68,163,675" and insert "\$70,482,875".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

VCU - Graduate Aid (Research)

Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$140,400	\$210,700	GF

Language:

Page 217, line 12, strike "\$68,163,675" and insert "\$68,304,075".

Page 217, line 12, strike "\$70,482,875" and insert "\$70,693,575".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

VCU - Massey Cancer Center

Education	FY20-21	FY21-22	
Virginia Commonwealth University	(\$5,000,000)	(\$5,000,000)	GF

Language:

Page 217, line 31, strike "\$334,199,678" and insert "\$329,199,678".

Page 217, line 31, strike "\$334,199,678" and insert "\$329,199,678".

Page 217, line 42, strike both instances of "\$20,000,000" and insert "\$15,000,000".

Explanation:

(This amendment reflects an increase of \$2.5 million GF each year for support of cancer research at Virginia Commonwealth University, above the amount in FY 2020 of \$12.5 million GF.)

VCCS - Fund VWCC Healthcare Programs from RUC Merger

Education	FY20-21	FY21-22	
Virginia Community College System	\$0	\$385,177	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,633,620".

Explanation:

(This amendment provides additional general fund to Virginia Western Community College for costs of moving two programs to Virginia Western Community College, associated with the merger of the Jefferson College of Health Sciences and Radford University authorized in Chapter 60 of the 2019 Acts of Assembly. As part of the merger, two associate degree programs in Physical Therapy Assistance and Surgical Technology need to be transferred to VWCC. Funding reflects the cost of hiring program faculty and preparing for site visits from the respective accrediting agencies in order to sustain the programs under the current VCCS tuition model.)

VCCS - CVCC - Language Related to a Bedford County Campus

Education

Virginia Community College System

Language

Language:

Page 221, after line 24, insert:

"T. The Central Virginia Community College, with guidance provided by the Virginia Community College System, shall develop a plan to explore a Bedford County campus if land were to be donated for that purpose. The plan would include details related to any public-private partnerships that could be created for this purpose and estimates of future operational costs for the campus. The plan shall be submitted to the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee by December 1, 2020."

Explanation:

(This language amendment provides that a plan should be developed by the Central Virginia Community College to explore a Bedford County campus if land were to be donated for that purpose. The plan would include any details related to a public-private partnership and future operational costs for the campus.)

VCCS - Collab. With Portsmouth Public Schools' Minority & Women Business Enterprise Advisory Committee

Education	FY20-21	FY21-22	
Virginia Community College System	\$386,746	\$386,746	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,635,189".

Page 219, line 9, strike "\$933,248,443" and insert "\$933,635,189".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$386,748 each year from the general fund is provided for a Small Business Assistance and Youth Entrepreneurship Pilot Program, a collaboration between the Virginia Community College System, Portsmouth Public Schools' Minority and Women Business Enterprise Advisory Committee, Historically Black Colleges and Universities, and the Faith Based Community to provide essential tools in economic development to start, sustain and grow a business."

Explanation:

(This amendment provides funding to support a comprehensive Small Business Assistance and Youth Entrepreneurship Pilot Program. It is a collaboration between the Virginia Community College System, Portsmouth Public Schools' Minority and Women Business Enterprise Advisory Committee, Historically Black Colleges and Universities, and the Faith Based Community to provide essential tools in economic development to start, sustain and grow a business. It is an investment in Virginia's economy that supports new and existing businesses and future economic development growth, the youth, and job creation.)

LFCC - Hub for Innovation, Virtual Reality, and Entrepreneurship

Education	FY20-21	FY21-22
Virginia Community College System	\$1,000,000	\$0 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$934,248,443".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$1,000,000 the first year from the general fund is designated for Lord Fairfax Community College, in partnership with Shenandoah University, for services related to a Hub for Innovation, Virtual Reality and Entrepreneurship (HIVE) to serve as a technology hub, business accelerator, and magnet location for tech business."

Explanation:

(This amendment provides \$1.0 million GF for HIVE (Hub for Innovation, Virtual Reality & Entrepreneurship), a technology center and higher-education partnership between Shenandoah University and Lord Fairfax Community College, serving a community that needs Career and Technical Education for a diverse and under-served region that currently lack access.)

VCCS - Advanced Regional Technology and Workforce Academy

Education

Virginia Community College System

Language

Language:

Page 221, after line 24, insert:

"T. The Virginia Community College System is requested to work together with the City of Norfolk, Norfolk Public Schools, and other private or nonprofit entities for development of a plan for a possible Advanced Regional Technology and Workforce Academy in the City of Norfolk. The Academy will provide adult and youth workforce and educational services by Tidewater Community College in collaboration with Norfolk Public Schools and other local school divisions. The Virginia Community College System shall submit a proposed governance structure for the Academy and other proposed components of the plan to the Secretary of Education, the Secretary of Finance, and Chief Workforce Development Advisor for consideration."

Explanation:

(This amendment requests a plan for an Advanced Regional Technology and Workforce Academy in the City of Norfolk prior to consideration of possible funding for detailed planning.)

VCCS - Community College Last Dollar Plus Workforce Initiative

Education	FY20-21	FY21-22	
Virginia Community College System	(\$25,205,953)	(\$23,205,953)	GF

Language:

Page 221, line 27, strike "\$155,960,098" and insert "\$130,754,145".

Page 221, line 27, strike "\$157,095,598" and insert "\$133,889,645".

Page 221, strike lines 48 through 55.

Strike page 222.

Page 223, strike lines 1 through 3, and insert:

"D. 1. Out of this appropriation, \$47,334,984 the first year and \$49,334,984 the second year from the general fund is designated for the Get Skilled, Get a Job, Give Back Program. The Program will offer financial assistance to low-income Virginia students who are eligible for in-state tuition pursuant to §23.1, Code of Virginia, and who are enrolled in a program at a Virginia public associate degree-granting institution that leads to an occupation in a high-demand field and that is approved by the Chief Workforce Development Advisor as advised by the Board of Workforce Development or other council established by the General Assembly or the Governor. Such high-demand field shall mean a discipline or field in which there is a shortage of skilled workers to fill current job vacancies or anticipated additional job openings. The Chief Workforce Development Advisor will update the high demand occupational fields list annually and communicate changes to the governing boards of Virginia public associate degree-granting institutions by April 1 of each year. The governing boards shall develop policies to identify, approve and eliminate eligible programs.

2. In order to be eligible for financial assistance under this Program at a qualified public institution, an applicant shall:

a. Receive a total household income less than or equal to two hundred percent of the Federal Poverty Level or equivalent Expected Family Contribution;

b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved institution in an approved program specific to a high-demand field and shall be enrolled in a minimum of six credit hours per semester, or in an eligible non-credit program;

c. Have submitted complete applications for federal and state student financial aid programs for which they may be eligible; and

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d. Complete and agree to the Community Engagement Agreement. The Community Engagement Agreement shall be developed by the State Council of Higher Education for Virginia and shall require students to complete two hours of work experience, community service, or public service—excluding political activities—per each enrolled credit hour of coursework by the end of the academic term. Community service, public service, or work experience shall align to work readiness competencies of the institutions.

3. In order to remain eligible for financial assistance under this Program at an approved institution, a participating student shall:

a. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in three years;

b. Not exceed 150 percent of required credits of certificate or degree;

c. Maintain the required grade point average and satisfactory academic progress established by federal Higher Education Act of 1965 Title IV requirements and;

d. Fulfill the required hours of work experience, community service or public service—excluding political activities—per each enrolled credit hour of coursework, pursuant to the Community Engagement Agreement.

4. Payments out of this appropriation shall provide (i) grants up to the amount necessary to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook stipend for eligible students after all other qualified federal and state financial aid, (ii) a Student Support Incentive Grant up to \$2,250 per year for eligible students who are enrolled full-time and receive full Federal Pell Grants, and (iii) a Performance Payment to the institution when a Student Support Incentive Grant recipient reaches 30 credits hours and earns a degree.

a. Each Student Support Incentive Grant shall be distributed to eligible students on a semester basis. An eligible student may receive up to \$900 per semester and up to \$450 per Summer Term.

b. From these funds, the Virginia Community College System Office shall provide to each Virginia public associate degree-granting institution a Performance Payment of up to \$500 per eligible student receiving a Student Support Incentive Grant who successfully completes 30 credit hours and an additional \$400 per eligible student receiving a Student Support Incentive Grant that earns an associate degree.

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5. a. Funds out of this appropriation may be used for marketing and public awareness efforts to increase participation in the program.

b. By September 1, 2020, the governing boards of Virginia's public associate degree-granting institutions shall develop policies and procedures to ensure that program participation does not exceed budget appropriation, which is based on up to 24,000 students.

c. Funds that are not expended in a given year may be rolled over to the following fiscal year and any remaining balance shall be reported to the General Assembly by October 1.

6. a. No later than September 1 of each year, each Virginia public associate degree-granting institution shall submit to the State Council of Higher Education for Virginia and the Virginia Community College System a report with data from the previous fiscal year on program participation, retention, and completion, including data on what high-demand fields are supported by students at each institution.

b. The Council and System shall work collaboratively to compile the data provided by each public associate degree-granting institution and report such data, in aggregate and by institution annually, to the Governor, the Chairs of the Senate Finance & Appropriations and House Appropriations Committees, the Senate Education and Health Committee, and the House Education Committee. The report must include student enrollment, retention rates between terms and academic years, wage data including median wages prior to enrollment and one year after completion of a credential or degree, wage rates of students who have not enrolled in over a year and did not complete a credential, and a comparison of demand of jobs and completion rates. The report must disaggregate the information above by program of study, college, and student income level at start of program."

Explanation:

(This amendment provides \$47.3 million GF the first year and \$49.3 million GF the second year for the Get Skilled, Get a Job, Give Back program. Estimated funding is based on up to 24,000 students enrolled in G3-eligible programs, who are income-eligible under 200 percent of the Federal Poverty Level.)

VCCS - Need-Based Financial Aid

Education	FY20-21	FY21-22
Virginia Community College System	\$1,135,500	\$0 GF

Language:

Page 221, line 26, strike "\$155,960,098" and insert "\$157,095,598".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

VMI - Math Education and Miller Academic Centers

Education	FY20-21	FY21-22	
Virginia Military Institute	\$122,500	\$126,000	GF

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,477,198".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,480,698".

Explanation:

(This amendment provides funding for the Math Education and Resource Center (MERC) and the Miller Academic Center (MAC), both of which were originally funded through private funds. The MERC was created to address cadets' performance in mathematics with particular emphasis on incoming freshmen and those in STEM majors. The MAC facilitates cadets' academic success and timely progress toward a degree by providing academic tutors and other academic support services.)

VMI - Core Leadership Course

Education	FY20-21	FY21-22	
Virginia Military Institute	\$100,047	\$103,048	GF

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,454,745".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,457,746".

Explanation:

(This amendment provides funding for additional faculty positions to implement a redesigned required three-hour course in theory and practice of leadership, Leadership in Organizations. The course will be redesigned to lessen the time commitment to leadership theory in order to enrich the application component of the course. In addition to the curricular enhancements, the course will have a new director who will oversee the development of new training modules for current faculty and the training of Leadership Fellows who will teach the course.)

VMI - Base Operating Support

Education	FY20-21	FY21-22	
Virginia Military Institute	\$121,900	\$121,900	GF

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,476,598".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,476,598".

Explanation:

(This amendment provides base operating support in both years. This is one of a series of amendments intended to provide additional base operating support funding for institutions based on the following variable levels: based on at least \$300 per in-state undergraduate student for those institutions with between 30 and 50 percent of students who are Pell grant recipients; based on \$200 for those with between 20 and 29 percent; and based on \$100 for those with under 20 percent, or in certain cases provide additional enrollment management flexibility of up to one percentage point increase in the ratio of nonresident students over the prior year.)

VMI - Need-Based Financial Aid

Education	FY20-21	FY21-22
Virginia Military Institute	\$13,400	\$0 GF

Language:

Page 227, line 8, strike "\$5,731,618" and insert "\$5,745,018".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

VT - Need-Based Financial Aid

Education	FY20-21	FY21-22
Virginia Polytechnic Institute and State University	\$811,600	\$0 GF

Language:

Page 229, line 49, strike "\$32,218,561" and insert "\$33,030,161".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

VT - Graduate Aid (Research)

Education	FY20-21	FY21-22	
Virginia Polytechnic Institute and State University	\$284,800	\$427,200	GF

Language:

Page 229, line 49, strike "\$32,218,561" and insert "\$32,503,361".

Page 229, line 49, strike "\$33,030,161" and insert "\$33,457,361".

Explanation:

(This amendment provides funding for graduate financial aid based on the State Council of Higher Education for Virginia's recommendations.)

VSU - Need-Based Financial Aid

Education	FY20-21	FY21-22
Virginia State University	\$738,500	\$0 GF

Language:

Page 234, line 25, strike "\$20,416,456" and insert "\$21,154,956".

Explanation:

(This amendment provides additional need-based financial assistance for in-state undergraduates in the first year.)

VSU - VCAN Affordability Pilot Program

Education	FY20-21	FY21-22	
Virginia State University	\$0	(\$1,099,275)	GF

Language:

Page 234, line 25, strike "\$22,248,248" and insert "\$21,148,973".

Page 198, after line 40, insert:

"B. 1. Out of this appropriation up to \$3,773,490 each year from the general fund is provided for an affordability pilot program to offer financial assistance to Virginia students who are Pell grant eligible, meet university admissions requirements, and live within a 25 mile radius of the university. The program is designed to address regional needs relating to access and completion. Funds shall be used to provide last dollar or reduced tuition and fees to students for up to 150 percent of required credits to complete a certificate or degree. Priority shall be placed on students from Matoaca, Petersburg, and Colonial Heights high schools, and remaining funds may be used for room and board if available. It is the intention that the program may ramp up to 300 students total at any one time by fiscal year 2024. In the first and second year, in the event that financial aid remains available after recruiting new students for fall semester, the remaining financial aid may be used to fund current students who meet the criteria and/or for eligible new students that enroll in the spring semester.

2. As part of the six-year plan process, the university shall submit an annual report of the program that includes number of students served, average financial need of students, total expenditures, average award per student, retention and completion rates, other student outcomes as defined by the university, and planned outcomes for the upcoming year.

3. The University shall submit a detailed budget and implementation plan, including how the institution will disseminate information about the program to area students, the projected size of each cohort, and how the institution will monitor and report on the success of the program. After approval of the plan by the Governor and the Chairs of Senate Finance and Appropriations and the House Appropriations Committee, this funding may be released."

Explanation:

(This amendment provides \$3.8 million GF each year for a new student affordability pilot program at NSU. The program would provide last dollar tuition and some portion of room and board where applicable to qualifying Pell-eligible students within a 25-mile radius of campus.)

JYF - 2019 Close Out and Severance Benefit Costs

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$442,870	\$8,702	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,109,350".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,675,182".

Explanation:

(This amendment provides for \$451,572 to support 2019 close out and severance benefit costs associated with the reduction and elimination of 2019 personnel.)

JYF - Education Services and Partnerships

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$491,200	\$345,100	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,157,680".

Page 236, line 43, strike "\$19,666,480" and insert "\$20,011,580".

Explanation:

(This amendment provides \$836,300 GF to support education programming, distance learning, living-history operations, curatorial needs, and the 2019 legacy project.)

JYF - Marketing and Tourism Promotion

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$208,000	\$245,000	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,874,480".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,911,480".

Explanation:

(This amendment provides \$453,000 GF for marketing and tourism promotion to support key marketing strategies, cooperative initiatives, national tour and student groups, special exhibitions and commemorations, and paid advertising.)

LOV - State Aid to Local Libraries

Education	FY20-21	FY21-22	
The Library Of Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 238, line 10, strike "\$17,233,584" and insert "\$18,233,584".

Page 238, line 10, strike "\$17,233,584" and insert "\$18,233,584".

Page 238, strike lines 23 through 24.

Explanation:

(This amendment provides \$1.5 million GF each year in additional statewide state aid to local public libraries towards fully funding the state library aid formula over time.)

SMV - Develop Baseline Security Measures

Education	FY20-21	FY21-22	
The Science Museum of Virginia	\$210,000	\$210,000	GF

Language:

Page 238, line 47, strike "\$11,673,283" and insert "\$11,883,283".

Page 238, line 47, strike "\$11,673,283" and insert "\$11,883,283".

Explanation:

(This amendment provides \$210,000 in both years for the Science Museum towards developing and implementing a new heightened baseline security presence to address increased museum use and need.)

VCA - Grants to Arts Organizations

Education	FY20-21	FY21-22	
Virginia Commission for the Arts	(\$2,500,000)	(\$1,500,000)	GF

Language:

Page 240, line 3, strike "\$8,199,798" and insert "\$5,699,798".

Page 240, line 3, strike "\$8,199,798" and insert "\$6,699,798".

Explanation:

(This amendment reflects an increase in grants to arts organizations across the Commonwealth of \$1.6 million in FY 2021 and \$2.6 million in FY 2022, above the level of funding in FY 2020.)

VMFA - Storage

Education	FY20-21	FY21-22	
Virginia Museum of Fine Arts	\$200,000	\$200,000	GF

Language:

Page 240, line 28, strike "\$43,632,450" and insert "\$43,832,450".

Page 240, line 28, strike "\$43,632,450" and insert "\$43,832,450".

Explanation:

(This amendment provides \$200,000 GF each year for additional storage space, by leasing a warehouse, to house VMFA's catalog inventory, exhibition casework, and permanent collection artwork.)

NCI - Staffing

Education	FY20-21	FY21-22	
New College Institute	\$95,000	\$95,000	GF

Language:

Page 242, line 15, strike "\$4,197,196" and insert "\$4,292,196".

Page 242, line 15, strike "\$4,197,196" and insert "\$4,292,196".

Explanation:

(This amendment provides funding for staffing at New College Institute.)

IALR - Staffing

Education	FY20-21	FY21-22	
Institute for Advanced Learning and Research	\$95,000	\$95,000	GF

Language:

Page 242, line 46, strike "\$6,415,193" and insert "\$6,510,193".

Page 242, line 46, strike "\$6,415,193" and insert "\$6,510,193".

Explanation:

(This amendment provides funding for staffing at the Institute for Advanced Learning and Research.)

Roanoke Higher Education Authority - Safety and Security

Education	FY20-21	FY21-22	
Roanoke Higher Education Authority	\$98,817	\$47,944	GF

Language:

Page 243, line 24, strike "\$1,478,720" and insert "\$1,577,537".

Page 243, line 24, strike "\$1,478,720" and insert "\$1,526,664".

Explanation:

(This amendment provides one-time funding of \$50,873 for equipment and installation of blue light telephones, and a security camera system. Additionally, this budget amendment provides on-going funding of \$47,944 for additional hours of coverage from security officers.)

Roanoke Higher Education Authority - Academic Student Success Center

Education	FY20-21	FY21-22	
Roanoke Higher Education Authority	\$213,254	\$146,356	GF

Language:

Page 243, line 24, strike "\$1,478,720" and insert "\$1,691,974".

Page 243, line 24, strike "\$1,478,720" and insert "\$1,625,076".

Explanation:

(This amendment provides one-time funding of \$66,898 and on-going funding of \$146,356 for the development and maintenance of a student success center.)

So. Va. Higher Education Center - Personnel & Technical Training Equipment

Education	FY20-21	FY21-22	
Southern Virginia Higher Education Center	\$293,972	\$95,000	GF

Language:

Page 243, line 32, strike "\$7,949,697" and insert "\$8,243,669".

Page 243, line 32, strike "\$7,949,697" and insert "\$8,044,697".

Explanation:

(This amendment provides one-time equipment and on-going staffing funding for personnel and technical training equipment to support high-demand workforce training programs. Equipment includes Zoom classroom equipment and software to allow students to access quality distance and virtual training courses and upgrades to Amatrol training equipment, including new electrical wiring learning system.)

SWVHEC - Rural IT Apprenticeship Program

Education	FY20-21	FY21-22	
Southwest Virginia Higher Education Center	\$1,000,000	\$1,000,000	GF

Language:

Page 244, line 39, strike "\$3,386,650" and insert "\$4,386,650".

Page 244, line 39, strike "\$3,386,650" and insert "\$4,386,650".

Page 244, after line 48, insert:

"B. Out of the appropriation for this Item, \$1,000,000 each year from the general fund shall be deposited to the Virginia Rural Information Technology Apprenticeship Grant Fund, as established in § 23.1-3129.1 Code of Virginia, for the purpose of awarding grants on a competitive basis from the Fund to small, rural information technology businesses in qualifying localities to establish apprenticeship programs."

Explanation:

(This amendment provides \$1.0 million GF each year for the Southwest Virginia Higher Education Center to develop and implement the Rural Information Technology Grant Apprenticeship Program. The Center will need to develop guidelines, criteria, an application process, and accountability reporting.)

SWVHEC - Staffing

Education	FY20-21	FY21-22	
Southwest Virginia Higher Education Center	\$95,000	\$95,000	GF

Language:

Page 244, line 39, strike "\$3,386,650" and insert "\$3,481,650".

Page 244, line 39, strike "\$3,386,650" and insert "\$3,481,650".

Explanation:

(This amendment provides funding for staffing at the Southwest Virginia Higher Education Center.)

Jefferson Lab - EIC Project

Education	FY20-21	FY21-22	
Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	(\$3,000,000)	(\$3,000,000)	GF

Language:

Page 245, line 9, strike "\$5,025,439" and insert "\$2,025,439".

Page 245, line 9, strike "\$5,025,439" and insert "\$2,025,439".

Page 245, line 19, strike both instances of "\$1,250,000" and insert "\$750,000".

Page 245, strike line 25 through 31.

Explanation:

(This amendment removes funding included in the budget as introduced related to a potential major new nuclear physics facility, the electron ion collider project. On January 9, 2020, the U.S. Department of Energy announced that the project site selection was Brookhaven National Laboratory in New York.)

Online Virginia Network - JMU

Education	FY20-21	FY21-22	
Online Virginia Network Authority	\$1,000,000	\$1,000,000	GF

Language:

Page 245, line 37, strike "\$3,000,000" and insert "\$4,000,000".

Page 245, line 37, strike "\$3,000,000" and insert "\$4,000,000".

Page 245, strike lines 41 through 49.

Page 246, strike lines 1 and 2, and insert:

"Out of this appropriation, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is designated for the Online Virginia Network Authority (OVN). George Mason University, Old Dominion University, James Madison University, and the Virginia Community College System shall provide a five-year status report by November 1, 2020 on the success of the OVN in (1) serving adult learners, nontraditional students, and other students seeking access to an online degree program; (2) reducing costs relative to a traditional degree; (3) reducing the unit cost of providing online education; (4) using tuition revenue from online students to support the cost of the initiative; (5) partnering with those currently providing online courses; and (6) utilizing only existing financial aid programs. The OVN shall provide an annual progress report to the Governor and the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees by November 1 of each year."

Explanation:

(This amendment adds \$1.0 million GF, consistent with legislation adding James Madison University to the Online Virginia Network. The amendment also updates reporting language for the Online Virginia Network, which was created in 2015.)

DCAC Debt Issuance Review Workgroup

Finance

Secretary of Finance

Language

Language:

Page 249, line 7, before "The" insert "A."

Page 249, after line 11, insert:

"B. The Secretary of Finance, in his role as chair of the Debt Capacity Advisory Committee (DCAC), shall convene a workgroup of relevant stakeholders to examine the process, procedures, and other requirements necessary for the various agencies, institutions, and authorities of the Commonwealth, for which the authority to issue state tax-supported debt has been vested, to report to the DCAC prior to the issuance of any such state tax-supported debt. A report detailing the workgroup's recommendations shall be delivered to the members of the DCAC, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment directs the Secretary of Finance, in his role as chair of the DCAC, to convene a group of stakeholders to examine the process by which the various state component units authorized to issue state tax-supported debt must report to the DCAC, prior to the issuance of any such debt, and to deliver a report on the workgroup's findings by November 1, 2020.)

Rainy Day Fund Deposit

Finance	FY20-21	FY21-22	
Department of Accounts Transfer Payments	\$0	\$94,781,823	GF

Language:

Page 254, line 16, strike "\$17,513,177" and insert "\$112,295,000".

Page 254, line 32, strike "\$17,513,177" and insert "\$112,295,000".

Page 254, line 35, strike "2021," and insert "2020."

Page 254, strike line 36.

Explanation:

(This amendment provides a deposit to the Revenue Stabilization Fund of \$112,295,000 in the second year. This amount represents the required deposit based on projected FY 2020 year-end revenues, including the mid-session reforecast.)

SB 384: NGF Deposit to Revenue Reserve from Online Sports Wagering

Finance	FY20-21	FY21-22	
Department of Accounts Transfer Payments	\$9,100,000	\$18,200,000	NGF

Language:

Page 254, line 37, strike "\$0" and insert "\$9,100,000".

Page 254, line 37, strike "\$300,000,000" and insert "\$318,200,000".

Explanation:

(This amendment provides dedicated funding to the Appropriated Revenue Reserve totaling an estimated \$27.3 million NGF over the biennium to reflect the provisions of SB 384 of the 2020 General Assembly that legalize online sports wagering.)

Eliminate Language for Public Deposit Pilot Program

Finance

Department of the Treasury

Language

Language:

Page 265, strike lines 12 through 17.

Explanation:

(This amendment eliminates language included in the Introduced Budget (SB 30) establishing a pilot program whereby credit unions would be authorized to accept public deposits under guidelines established by the Department of the Treasury, and requires the agency to report on the results of the pilot program to the Secretary of Finance by December 1, 2021.)

Defeasance of Outstanding Bonds for Central Virginia Training Center

Finance	FY20-21	FY21-22
Treasury Board	\$3,000,000	\$0 GF

Language:

Page 267, line 3, strike "\$876,257,156" and insert "\$879,257,156".

Page 271, after line 34, insert:

"I. Out of this appropriation, \$3,000,000 the first year from the general fund is provided for the defeasance of the outstanding bonds on the Central Virginia Training Center."

Explanation:

(This amendment provides \$3 million the first year from the general fund to begin the process of defeasing the outstanding bonds on the Central Virginia Training Center. An August 28, 2018 report from the Department of Behavioral Health and Developmental Services estimated the outstanding bonds on Central Virginia Training Center for fiscal year 2021 to be about \$22 million. This amendment would provide the initial funding for a three-year plan to defease all the outstanding bonds. Central Virginia Training Center is expected to close during this biennium.)

Sexual Assault Forensic Examination Program Workgroup

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 274, after line 38, insert:

"E. The Secretary of Health and Human Resources shall establish a workgroup composed of the Secretary of Public Safety and Homeland Security or his designee, the Attorney General or his designee, the Directors of the Department of Medical Assistance Services, the Department of Criminal Justice Services, and the Department of Planning and Budget or their designees, the Executive Secretary of the Supreme Court or his designee, the Executive Director of the Virginia Workers' Compensation Commission, and such other stakeholders as the Secretary of Health and Human Resources shall deem appropriate to evaluate the feasibility of transferring responsibility for the Sexual Assault Forensic Examination (SAFE) program and all related claims for medical expenses related to sexual assault, strangulation, domestic and intimate partner violence, human trafficking, and adult and child abuse from the Virginia Workers' Compensation Board to the Department of Medical Assistance Services. If the workgroup finds that it is not feasible to move responsibility for the SAFE program and related claims from the Virginia Workers' Compensation Board to the Department of Medical Assistance Services, the work group shall develop recommendations for creation of an efficient, seamless electronic medical claim processing system for hospitals and health care providers that coordinates payments from all available sources, suppresses estimates of benefits, and removes the patient from the medical billing and reimbursement process. The workgroup shall also provide recommendations related to (i) increasing the reimbursement rates for sexual assault forensic examinations to cover the actual cost of such examinations and (ii) including reimbursement of costs associated with preparing for and participating in a criminal trial related to the sexual assault when a sexual assault forensic nurse is subpoenaed to participate in such trial as a cost that is reimbursable through the SAFE program. Recommendations developed by the work group shall include recommendations for specific legislative, regulatory and budgetary changes necessary to implement the workgroup's recommendations. The workgroup shall report its findings and recommendations to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Joint Commission on Health Care by September 1, 2020."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to establish a workgroup to evaluate the feasibility of transferring responsibility for the Sexual Assault Forensic Examination (SAFE) program and all related claims for medical expenses related to sexual assault, strangulation, domestic and intimate partner violence, human trafficking, and

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adult and child abuse from the Virginia Workers' Compensation Board to the Department of Medical Assistance Services.)

Workgroup on Medicaid Doula Coverage

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 274, after line 38, insert:

"E. The Secretary of Health and Human Resources shall convene a workgroup to review and make recommendations regarding the state regulation of doulas and establishing a community doula benefit for pregnant women covered by Medicaid. The workgroup shall include representatives from the Department of Medical Assistance Services and the Department of Health Professions, as well as representatives from doula practitioners, stakeholder groups, and community organizations. The workgroup shall examine and report on the (i) federal requirements and permissibility associated with providing a Medicaid doula benefit; (ii) impact that state regulation would have on doula practitioners; (iii) a review of strategies other states have implemented; (iv) an analysis of the appropriate rates for such a benefit; and (v) the estimated costs to the state and practitioners over the next six years. The workgroup shall report its findings and recommendations to the Governor and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment establishes a workgroup to consider adding Medicaid coverage of doulas that was included in Senate Bill 29, that expires on June 30, 2020. This amendment in Senate Bill 30, which takes effect July 1, 2020, establishes the workgroup to allow an adequate period of time to adequately consider the requirements of the language and report back any recommendations.)

Develop Reinsurance Program for the Individual Market

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 274, strike lines 23 through 38, and insert:

"D.1. The Secretary of Health and Human Resources shall develop a state innovation waiver under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C. 18052) to implement a state reinsurance program to help stabilize the individual insurance market by reducing individual insurance premiums and out-of-pocket costs while preserving access to health insurance. The Secretary shall convene stakeholders to include representatives of health insurers, the State Corporation Commission Bureau of Insurance, consumer advocates, and others deemed necessary to assist in developing the reinsurance program.

2. The State Corporation Commission Bureau of Insurance shall provide technical assistance to the Secretary of Health and Human Resources as requested.

3. The Secretary shall report on the reinsurance program to the Chairs of House Labor and Commerce and Senate Commerce and Labor Committees and the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020. Such report shall include an analysis of the costs and assumptions of such a reinsurance program and potential options to fund the non-federal share of costs. In addition, the report shall include suggested legislation to implement the program. Implementation of the reinsurance program shall be subject to appropriation of the non-federal share of costs by the General Assembly and approval by the United States Secretary of Health and Human Services."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to develop a state innovation waiver under Section 1332 of the federal Patient Protection and Affordable Care Act (42 U.S.C. 18052) to implement a state reinsurance program to help stabilize the individual insurance market by reducing individual insurance premiums and out-of-pocket costs while preserving access to health insurance.)

SB 172: Fictive Kin Eligible for Kinship Guardianship Assistance Prog.

Health and Human Resources	FY20-21	FY21-22	
Children's Services Act	\$3,838	\$7,676	GF

Language:

Page 274, line 44, strike "\$371,422,589" and insert "\$371,426,427".

Page 274, line 44, strike "\$379,196,228" and insert "\$379,203,904".

Explanation:

(This amendment provides \$3,838 the first year and \$7,676 the second year from the general fund for the costs associated with Senate Bill 172, which allows fictive kin to be eligible for the Kinship Guardianship Program.)

SB 570: State-Funded Kinship Guardianship Assistance Program

Health and Human Resources	FY20-21	FY21-22	
Children's Services Act	\$899,150	\$899,150	GF

Language:

Page 274, line 44, strike "\$371,422,589" and insert "\$372,321,739".

Page 274, line 44, strike "\$379,196,228" and insert "\$380,095,378".

Explanation:

(This amendment provides \$899,150 each year from the general fund for the costs associated with Senate Bill 570, which establishes the State-Funded Kinship Guardianship Program.)

Remove Private Day Rate Cap in FY 2022

Health and Human Resources

Children's Services Act

Language

Language:

Page 278, line 42, after "percent" in insert "the first year".

Explanation:

(This amendment removes the two percent growth cap on private day rates due to a companion amendment in Item 293 that implements statewide rate setting in the second year.)

Modify Rate Setting Study, Cap and Process for Private Day Programs

Health and Human Resources	FY20-21	FY21-22	
Children's Services Act	\$75,000	(\$75,000)	GF

Language:

Page 278, line 45, strike "\$2,184,796" and insert "\$2,259,796".

Page 278, line 45, strike "\$2,084,796" and insert "\$2,009,796".

Page 278, line 51 strike "\$175,000" and insert "\$250,000".

Page 278, line 51, strike "and \$75,000 the second year".

Page 279, line 3, after "Education." insert "Any remaining balance in the appropriation for the rate study that remains unexpended on June 30, 2021, shall be reappropriated in the next fiscal year for this purpose."

Page 279, after line, 19, insert:

"4. In addition, the study shall, at a minimum: (i) provide definitions and clear delineation between all staff and positions used by private day schools and assessed in the study; (ii) define which staff positions can be included in the classroom staff ratio assessment; (iii) assess all costs associated with regulatory licensing; and (iv) require providers to report costs and distinguish between different locations."

Page 279, after line 19, insert:

"4. The Office of Children's Services shall implement statewide rates based on the study in this paragraph, effective on July 1, 2021."

Explanation:

(This amendment adds additional evaluation requirements to the rate study for special education private day programs and moves all the funding to the first year. In addition it directs the Office of Children's Services to implement statewide rate setting on July, 1 2021, and as such remove the two percent rate cap for that year in a companion amendment.)

Nursing Preceptor Incentive Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$500,000	\$500,000	GF

Language:

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 281, after line 3, insert:

"C. Out of this appropriation, \$500,000 from the first year and \$500,000 from the second year from the general fund shall be provided to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. The department shall collaborate with the State Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare & Hospital Association, and other relevant stakeholders on an advanced practice nursing student preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed physician, physician's assistant, or advanced practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school of nursing, provides a clinical education rotation of 250 hours, and which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation. The program shall seek to reduce the shortage of APRN clinical education opportunities and establish new preceptor rotations for advanced practice nursing students, especially in high demand fields such as psychiatries. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program."

Explanation:

(This amendment provides \$500,000 from the first year and \$500,000 from the second year from the general fund to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. The department would report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program.)

Behavioral Health Loan Repayment Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$1,600,000	\$1,600,000	GF

Language:

Page 280, line 23, strike "\$885,000" and insert "\$2,485,000".

Page 280, line 23, strike "\$885,000" and insert "\$2,485,000".

Page 281, after line 3, insert:

"C.1. The Virginia Department of Health shall establish the Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, child and adolescent psychiatrists, and psychiatric nurse practitioners. The program shall include a tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists, licensed clinical social workers, and licensed professional counselors.

2. For each eligible year of service provided, the practitioner shall receive a year of applicable loan repayment award in return. Loan repayment checks will be submitted at the end of each year of service. Payments will be made directly to the lender. Practitioners must agree to a minimum of two years of practice for the behavioral health provider with the ability for two one-year renewals. The program shall require preference be given to applicants choosing to practice in underserved areas which must be a federally designated mental Health Professional Shortage Area or Medically Underserved Area within the Commonwealth. Practitioners are required to practice at Community Services Boards, behavioral health authorities, state mental health facilities, free clinics, federally qualified health centers and other similar health safety net organizations in order to be eligible for the program. The award amount is up to 25 percent of student loan debt, not to exceed \$30,000 per year for Tier I professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan repayment exceed the total student loan debt.

3. No match contribution from practice sites or the community is required. Loan repayment awards shall be tax exempt.

4. The program shall have an Advisory Board, composed of representatives from stakeholder organizations and community members as determined by the department. The Advisory Board will meet annually and provide guidance regarding effective outreach and feedback on both programmatic processes and impact. The department shall provide an annual report to the Advisory Board on successes, challenges and opportunities with the program.

5. The Board of Health shall develop regulations consistent with this language in order for the department to administer the program."

Explanation:

(This amendment establishes the Behavioral Health Loan Repayment Program in order to

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increase the number of Virginia behavioral health practitioners by way of an educational loan repayment incentive that complements and coordinates with existing efforts to recruit and retain Virginia behavioral health practitioners. The program would allow for a variety of behavioral health practitioners to receive a student loan repayment award from the Commonwealth in exchange for providing service to Virginia communities that are otherwise underserved. Practitioners would receive loan repayment for up to 25 percent of student loan debt for each year of health care service provided to the Commonwealth. Maximum loan repayment amounts per year are dependent upon the type of behavioral health professional applying and shall not exceed the total student loan debt. Participating practitioners will have an initial two-year minimum participation obligation and may renew for a third and fourth year. This provides the practitioner with the opportunity to fully pay off their student loan debt while providing four years of service to the Commonwealth.)

Adult and Pediatric Traumatic Brain Injury Demonstration Project

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$450,000	\$450,000	GF

Language:

Page 281, line 4, strike "\$46,180,757" and insert "\$46,630,757".

Page 281, line 4, strike "\$46,180,757" and insert "\$46,630,757".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the general fund shall be provided for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot."

Explanation:

(This amendment provides \$450,000 each year from the general fund for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot. The external party would provide the clinical decision support software tool to hospitals that have a trauma center and would like to participate in the pilot program. The purpose of the pilot is to increase the participating hospitals' compliance with evidence-based treatment guidelines and best practices for severe adult and pediatric TBI in order to reduce patient mortality, improve patient level of recovery and reduce long-term care costs of the Commonwealth.)

EMS Volunteer Background Checks

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$500,000	\$500,000 NGF

Language:

Page 281, line 4, strike "\$46,180,757" and insert "\$46,680,757".

Page 281, line 4, strike "\$46,180,757" and insert "\$46,680,757".

Page 281, line 46, after "appropriation," strike "\$90,000" and insert "\$290,000".

Page 281, line 46, after "first year and" strike "\$90,000" and insert "\$290,000".

Page 281, line 47, after "Fund" insert "and \$300,000 the first year and \$300,000 the second year from the special medical emergencies services fund"

Page 281, line 48, after "serve as a" strike "licensed" and insert "certified or non-certified".

Page 281, line 50, after "necessary." insert "The Virginia Department of Health shall continue to allow local EMS agencies to submit fingerprint cards for background checks on volunteers applying to be a member of local EMS agencies. The cost of the criminal background shall be paid from funds available to the Office of Emergency Medical Services."

Explanation:

(This amendment clarifies policy that the cost of all criminal background checks for volunteers applying with local Emergency Medical Services (EMS) agencies is to be paid by the state Office of Emergency Services and that local EMS agencies may continue to submit fingerprint cards for processing as appropriate to reduce travel times for volunteers who otherwise may have to travel long distances to use the state's electronic scan vendor. The amendment provides \$500,000 each year from the Rescue Squad Assistance Fund and the special medical emergencies services fund to assist in covering the costs.)

Remove 2nd Year Funding for Opioid Overdose Reversal Drugs

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$0	(\$1,600,011)	GF

Language:

Page 282, line 25, strike "\$108,831,659" and insert "\$107,231,648".

Explanation:

(This amendment removes \$1.6 million the second year from the general fund for the purchase of opioid overdose reversal drugs and protective equipment provided for distribution to local Emergency Medical Services units. The Virginia Department of Health was receiving funding from the Department of Behavioral Health and Developmental Services. This amendment leaves \$1.6 million the first year to bridge the gap until additional federal funding can be secured for this purpose. The federal government continues to provide significant funding to states to deal with the opioid crisis.)

Immunization of School Children

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$2,197,187

\$2,197,187 GF

Language:

Page 282, line 25, strike "\$108,831,659" and insert "\$111,028,846".

Page 282, line 25, strike "\$108,831,659" and insert "\$111,028,846".

Page 283, after line 22, insert:

"H. Notwithstanding § 32.1-46.A, the Board of Health shall amend annually its regulations for the Immunization of School Children, which shall be consistent with the Immunization Schedule developed and published by the Centers for Disease Control and Prevention (CDC), the Advisory Committee on Immunization Practices (ACIP), the American Academy of Pediatrics (AAP), and the American Academy of Family Physicians (AAFP)."

Explanation:

(This amendment directs the Board of Health to amend annually its regulations for the Immunization of School Children and provides \$2.2 million each year from the general fund to relect the costs of additional vaccines the Virginia Department of Health will need to purchase.)

Loan Repayment Program Position

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$88,914 1.00	\$88,914 1.00	GF FTE

Language:

Page 283, line 24, strike "\$19,638,255" and insert "\$19,727,169".

Page 283, line 24, strike "\$19,638,255" and insert "\$19,727,169".

Explanation:

(This amendment provides \$88,914 from the general fund each year to fund one position related to administering the Behavioral Health Loan Repayment program and the Nursing Preceptor Incentive program funded in companion amendments in Item 295.)

SB 764: Revisions to Certificate of Public Need Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$141,000 2.00	\$141,000 2.00	GF FTE

Language:

Page 283, line 24, strike "\$19,638,255" and insert "\$19,779,255".

Page 283, line 24, strike "\$19,638,255" and insert "\$19,779,255".

Explanation:

(This amendment provides \$141,000 each year from the general fund and two positions associated with the fiscal impact of Senate Bill 764, which makes various changes to the provisions of the Certificate of Public Need program.)

Transfer Community Health Worker Pilot Funding to Correct Item

Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$289,168)	(\$289,168)	GF

Language:

Page 283, line 24, strike "\$19,638,255" and insert "\$19,349,087".

Page 283, line 24, strike "\$19,638,255" and insert "\$19,349,087".

Explanation:

(This amendment transfer the funding for a community health worker pilot program to the correct program in the budget.)

Adjust Funding for Quit Now Tobacco Cessation Program

Health and Human Resources	FY20-21	FY21-22
Department of Health	(\$1,049,696)	\$0 GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$169,038,164".

Explanation:

(This amendment reduces by \$1.0 million the first year from the general fund the amount provided in the introduced budget of \$3.1 million each year. This reflects a ramp up period for expansion of the Quit Now program. Currently, the Quit Now tobacco cessation program is only funded from a small federal grant.)

Sickle Cell Patient Assistance Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$500,000	\$500,000	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,587,860".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,587,860".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to establish the Virginia Sickle Cell Patient Assistance Program. The Virginia Department of Health shall administer the program to provide health insurance premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell Disease who do not qualify for Medicaid."

Explanation:

(This amendment provides \$500,000 a year from the general fund to create the Virginia Sickle Cell Patient Assistance Program. This program would provide health insurance premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell Disease and who do not qualify for Medicaid.)

SB 564: Virginia Hearing Loss and Identification System

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$306,374	\$306,374	GF
	\$89,267	\$0	NGF
	2.00	2.00	FTE

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,483,501".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,394,234".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$89,267 the first year from indirect cost recoveries is provided for the one-time costs to implement Senate Bill 564 from the 2020 Session."

Explanation:

(This amendment provides \$306,374 from the general fund and two positions each year to fund the fiscal impact of Senate Bill 564, which expands the responsibilities of the advisory committee of the Virginia Hearing Loss Identification and Monitoring System to include selecting language development milestones for educators and early intervention specialists for use in assessing the language and literacy development of children from birth to age five who are deaf or hard of hearing. The amendment also provides \$89,267 the first year from agency indirect cost recoveries to fund the one-time costs of the bill.)

Technical: Remove Outdated Language

Health and Human Resources

Department of Health

Language

Language:

Page 285, strike lines 8 through 17.

Explanation:

(This amendment strikes outdated budget language related to the transfer of summer food programs from the Virginia Department of Health to another agency. The agency completed the transfer several years ago and the language is no longer necessary.)

Restore Language Governing Fees

Health and Human Resources

Department of Health

Language

Language:

Page 285, after line 38, insert:

“Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.

A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site sewage systems designed for less than 1,000 gallons per day, and alternative discharging systems not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an onsite sewage system designed for less than 1,000 gallons per day when the application is supported with certified work from a licensed onsite soil evaluator.

4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a private well.

6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or certification letter designed for more than 1,000 gallons per day.

7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an onsite sewage system or an alternative discharging system designed for less than 1,000 gallons per day

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not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or voluntarily upgrade an onsite sewage system or alternative discharging system designed for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written authorizations pursuant to § 32.1-165 not supported with certified work from a qualified professional.

10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written authorizations pursuant to § 32.1-165 supported with certified work from a qualified professional.

11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.

12. A. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee on Sewage Handling and Disposal, representing one system installer and the Association of Onsite Soil Engineers.

B. The State Health Commissioner is authorized to develop, in consultation with the regulated entities, a hotel, campground, and summer camp plan and specification review fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources.

C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals who participate in a local festival, fair, or other community event where food is sold, shall be

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exempt from the annual temporary food establishment permit fee of \$40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides.

D. The State Health Commissioner shall work with public and private dental providers to develop options for delivering dental services in underserved areas, including the use of public-private partnerships in the development and staffing of facilities, the use of dental hygiene and dental students to expand services and enhance learning experiences, and the availability of reimbursement mechanisms and other public and private resources to expand services.

Explanation:

(This amendment corrects an omission of language in the introduced budget that outlines certain existing fees charged by the Department of Health. Adding this language is necessary in order to ensure current fees and policies are continued.)

Establish Community Health Worker Pilot

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$289,168	\$289,168	GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$290,002,215".

Page 285, line 18, strike "\$291,021,732" and insert "\$291,310,900".

Page 284, after line 11, insert:

“F. Out of this appropriation, \$289,168 the first year and \$289,168 the second year from the general fund shall be used to support four restricted positions as part of a two-year pilot program in four local health districts to increase their capacity to improve health outcomes.”

Explanation:

(This amendment provides language to establish a pilot program to improve health outcomes in four local health districts. Funding for this pilot program is included the introduced budget.)

Delay Electronic Health Records System

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$6,761,531)

(\$8,320,216) GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$282,951,516".

Page 285, line 18, strike "\$291,021,732" and insert "\$282,701,516".

Page 285, after line 38, insert:

"Out of this appropriation, \$250,000 the first year from the general shall be provided for the Virginia Department of Health to contract with a vendor that has expertise to assist the department in evaluating electronic health records systems to determine the best approach for the Commonwealth. The vendor shall be directed to develop detailed costs estimates. The results and recommendations of the vendor shall be presented at a meeting of the electronic health records workgroup created pursuant to Paragraph C of Item 291 of this Act, by no later than November 1, 2020."

Explanation:

(This amendment eliminates \$6.8 million the first year and \$8.3 million the second year from the general provided in the introduced budget for the implementation of electronic health records for the Virginia Department of Health and local health departments. The local health department system is large and complex and the type of solution needed requires further analysis and consideration. This amendment provides \$250,000 from the general fund the first year to hire a contractor with expertise to provider the detailed analysis and recommendations needed to proceed with implementation, including more refined costs estimates. In addition, the results will be reported to the Electronic Health Records workgroup established in Item 291 under the Secretary of Health and Human Resources.)

Long-Acting Reversible Contraception Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$2,000,000)	(\$2,000,000)	NGF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$287,713,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$289,021,732".

Page 285, after line 38, insert:

"F.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the purpose of expanding access to hormonal long acting reversible contraceptives (LARC) that delay or prevent ovulation. The Virginia Department of Health shall establish and manage memorandums of understanding with qualified health care providers who will provide access to LARCs to patients whose income is below 250 percent of the federal poverty level, the Title X family planning program income eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the department, in cooperation with the Department of Medical Assistance Services and stakeholders, shall develop a plan to improve awareness and utilization of the Plan First program and include outreach efforts to refer women who have a diagnosis of substance use disorder and who seek family planning services to the Plan First program or participating providers in the pilot program.

2. The Virginia Department of Health shall report on metrics to measure the effectiveness of the program such as impacts on morbidity, reduction in abortions and unplanned pregnancies, and impacts on maternal health such as an increase in the length of time between births, among others. In addition, the department shall collect data on the number of women served who also sought treatment for substance use disorder. The department shall submit a report to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Health and Human Resources, and the Director, Department of Planning and Budget, that describes the program, and metrics used to measure results. actual program expenditures, and projected expenditures by September 1 of each year.

3. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be made available to supplement the funding provided under paragraph F.1. of this item to expand access to FDA-approved contraceptives, that are not long acting reversible contraceptives. The Virginia Department of Health shall establish and manage memoranda of understanding with qualified health care providers who have existing contracts pursuant to paragraph F.1. of this Item or to

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new ones if funding is available. Providers shall be reimbursed for the cost of the contraceptives, as provided under this paragraph, at Medicaid rates."

Explanation:

(This amendment restores language that was inadvertently excluded from the introduced budget related to the Long-Acting Reversible Contraception (LARC) pilot program, as included in the 2018 Appropriation Act. This language modifies the existing program to clarify that it is no longer a pilot program and in addition it provides \$1.0 million a year from the Temporary Assistance to Needy Families block grant to supplement the LARC program by allowing access to other forms of contraception. The introduced budget also included an additional \$2.0 million nongeneral fund for the program, bringing the total amount appropriated to \$5.0 million. However, the total funding level required for the program is only \$3.0 million and therefore this amendment removes \$2.0 million in excess appropriation.)

Correctly Identify CHIP of Roanoke and Embedded Dollar Amounts

Health and Human Resources

Department of Health

Language

Language:

Page 286, line 7, strike “the Families”.

Page 286, line 8, strike "Forward of Roanoke" and insert “CHIP of Roanoke”.

Page 288, line 49, strike “\$272,313” and insert “\$1,272,313”.

Page 288, line 53, strike “\$25,000” and insert “\$1,025,000”.

Page 289, line 41, after "appropriation," strike “\$5,000,000” and insert "\$3,000,000”.

Page 289, line 41, after "first year and" strike “\$5,000,000” and insert "\$3,000,000”.

Page 289, line 47, after “\$600,000” insert "the first year and \$600,000 the second year”.

Page 289, line 47, after "general fund", strike "the second year”.

Explanation:

(This amendment corrects an erroneous reference to Families Forward of Roanoke and annualizes certain ongoing appropriations, which were not properly reflected in the introduced budget.)

Hampton University Proton Beam Therapy Institute

Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$1,500,000)	(\$1,500,000)	GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$24,339,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$24,339,583".

Page 289, line 41, after "appropriation," strike "\$5,000,000" and insert "\$1,500,000".

Page 289, line 41, after "first year and" strike "\$5,000,000" and insert "\$1,500,000".

Explanation:

(This amendment reduces \$1.5 million from the general fund each year the amount included in the introduced budget for the Hampton University Proton Beam Therapy Institute. This amendment leaves an annual \$1.5 million appropriation for the institute.)

Special Olympics Virginia

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$10,000	\$10,000	GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$25,849,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$25,849,583".

Page 289, line 44, after "appropriation,", strike "\$10,000" and insert "\$20,000".

Page 289, line 44, after "first year and", strike "\$10,000" and insert "\$20,000".

Explanation:

(This amendment provides an additional \$10,000 each year from the general fund for Special Olympics "Healthy Athlete" Program.)

Mel Leaman Free Clinic

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$60,000

\$60,000 GF

Language:

Page 285, line 39, strike "\$25,839,583" and insert "\$25,899,583".

Page 285, line 39, strike "\$25,839,583" and insert "\$25,899,583".

Page 289, after line 50, insert:

"W. Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the general fund is provided to contract with the Mel Leaman Free Clinic for health care services."

Explanation:

(This amendment provides \$60,000 each year from the general fund to support a part-time Physician Assistant-Certified or Family Nurse Practitioner (24 hours weekly) to provide medical care and serve as a clinical coordinator at the Mel Leaman Free Clinic.)

SB 392 and SB 393: School and Child Care Lead Testing

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$188,024	\$401,572	GF
	\$195,950	\$0	NGF

Language:

Page 289, line 51, strike "\$33,559,077" and insert "\$33,943,051".

Page 289, line 51, strike "\$33,659,077" and insert "\$34,060,649".

Page 290, after line 13, insert:

"C. Out of this appropriation, \$195,950 the first year from indirect cost recoveries is provided for the one-time costs to implement Senate Bills 392 and 393 from the 2020 Session."

Explanation:

(This amendment provides \$188,024 the first year and \$401,572 the second year and three positions to fund the fiscal impact of Senate Bills 392 and 393 that require local school divisions and child care centers to develop lead testing plans and to conduct testing in accordance with those plans. The Virginia Department of Health would collect that data and track testing results. The first year amount also includes \$195,950 from indirect costs recoveries for the one-time costs to create a database.)

Remove TDO Tracking Funding for the ED Care Coordination Prog.

Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$50,000)	(\$50,000)	GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$25,973,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,171,038".

Page 291, strike lines 48 through 55.

Page 292, strike line 1.

Explanation:

(This amendment eliminates \$50,000 from the general fund each year provided in the 2019 Session for modifying the Emergency Department Care Coordination System to track Temporary Detention Orders. After review, it was determined this system was not the solution to address the issue. This amendment removes that funding from the agency's base budget.)

Continue PANDAS Advisory Council

Health and Human Resources

Department of Health

Language

Language:

Page 292, after line 9, insert:

"H. Notwithstanding § 32.1-73.11, Code of Virginia, the Advisory Council on Pediatric Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections (PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), established by Chapter 466 of 2017, is hereby continued."

Explanation:

(This amendment continues the Advisory Council on Pediatric Autoimmune Neuropsychiatric Disorders Associated with Streptococcal Infections (PANDAS) and Pediatric Acute-onset Neuropsychiatric Syndrome (PANS), which is set to sunset on July 1, 2020.)

Reporting on Agency Organization

Health and Human Resources

Department of Health

Language

Language:

Page 292, after line 9, insert:

"H. The Virginia Department of Health shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year."

Explanation:

(This amendment requires the Virginia Department of Health to annually report on the agency's organization and operations and any changes that occurred during the year. The agency will make this report available on its website by August 15 of each year. This information will assist in providing public information regarding changes in the agency's organization and operations.)

Technical: Remove Outdated Language

Health and Human Resources

Department of Health

Language

Language:

Page 291, strike lines 42 through 47.

Page 291, strike lines 2 through 6.

Page 291, line 7, strike "D" and insert "C".

Page 291, line 48, strike "F" and insert "D".

Page 292, line 2, strike "G" and insert "E".

Explanation:

(This amendment strikes outdated budget language related to the feasibility of developing a Pay for Success Pilot program. The agency completed this requirements several years ago and the language is no longer necessary.)

SB 976: Impact of Cannabis Processors Bill

Health and Human Resources	FY20-21	FY21-22	
Department of Health Professions	\$204,828 2.00	\$204,828 2.00	NGF FTE

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,249,989".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,371,849".

Page 292, after line 43, insert:

"C. The Department of Health Professions shall have authority to increase fees for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to legislation in the 2020 Session. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment provides \$204,828 each year from nongeneral funds and two positions for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to legislation in the 2020 Session. Language is also added to provide emergency regulatory authority for the Board of Pharmacy to increase fees to fund the additional positions.)

Remove Outdated Language

Health and Human Resources

Department of Health Professions

Language

Language:

Page 292, strike lines 29 through 43.

Explanation:

(This amendment deletes language reflecting requirements that have already been fulfilled by the agency.)

Fund Poison Control Centers

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$1,500,000	\$1,500,000	NGF

Language:

Page 293, line 26, strike "\$251,515,129" and insert "\$253,015,129".

Page 293, line 26, strike "\$271,393,523" and insert "\$272,893,523".

Page 294, after line 17, insert:

"G. The Department of Medical Assistance Services is authorized to amend the State Plan and any waivers under Title XIX to provide \$1,500,000 the first year and \$1,500,000 the second year to fund the three Poison Control centers serving Virginia as part of a Health Services Initiative."

Explanation:

(This amendment directs the Department of Medical Assistance Services to fund \$1,500,000 each year for three Poison Control centers serving Virginia as part of a Health Services Initiative, which allows the state to use federal Children's Health Insurance Program administrative funding for such activities.)

Capture ACA Insurance Tax Savings

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	(\$30,565,273)	GF
Services	\$0	(\$30,565,273)	NGF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$16,976,877,388".

Explanation:

(This amendment reduces \$30.6 million from the general fund and a like amount of federal matching funds in the second year to reflect the impact of the elimination of the tax on health insurers beginning calendar year 2021. The recent budget passed by Congress eliminates the tax. The tax on health insurers was created in the Affordable Care Act and is imposed on Medicaid managed care companies, which is the reason the tax impacts the state budget.)

Rate Refresh for DD Waivers

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$21,395,031	\$22,036,881	GF
	\$21,395,031	\$22,036,881	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,982,522,059".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,082,081,696".

Page 320, line 46, after "rates for", insert "the".

Page 320, line 47, after "waivers" strike the remainder of the line and insert "."

Page 320, strike lines 48 through 51.

Page 320, line 52, after "additional", strike "\$3,639,663" and insert "\$25,034,694".

Page 320, line 52, after "the first year and", strike "\$3,748,853" and insert "\$25,785,734".

Page 320, line 53, after "general fund and", strike "\$3,639,663" and insert "\$25,034,694".

Page 320, line 53, after "the first year and", strike "\$3,748,853" and insert "25,785,734".

Explanation:

(This amendment increases the rates paid for residential, employment, day, and medical and behavioral support services in all three Developmental Disability (DD) waivers to allow providers to implement and comply with the federal funding requirements for Home and Community-Based Services, the U.S. Department of Justice settlement agreement, and to grow capacity as indicated by funding for additional DD waiver slots included in the budget. This amendment increases funding to reflect the rate refresh option developed by the Department of Behavioral Health and Developmental Services that updates base data through 2018 for the calculation of the rates.)

Add 500 DD Waiver Slots in FY 2022

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$0	\$8,267,000	GF
Services	\$0	\$8,267,000	NGF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,054,541,934".

Page 297, line 27, strike "205 and insert "705".

Page 297, line 28, strike "\$13,971,230" and insert "\$22,238,230".

Page 297, line 29, strike "\$13,971,230" and insert "\$22,238,230".

Explanation:

(This amendment provides \$8.3 million from the general fund the second year and a like amount of matching federal Medicaid funds to increase the number of Family and Individual Support (FIS) waiver slots by 500 in the second year bringing the total number of FIS slots funded 715.)

Modify Managed Care Contract Changes

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	(\$1,414,000)	(\$1,414,000)	GF
Services	(\$1,414,000)	(\$1,414,000)	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,936,903,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,035,179,934".

Page 296, strike lines 14 through 15 and insert:

"n. Require CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS)."

Explanation:

(This amendment reduces \$1.4 million from the general fund and a like amount of federal Medicaid funds related to a proposed contract change with Medicaid managed care organizations to allow them to pay \$100 to plan members rather than the current \$50 for giveaways or incentives. In addition, language is added directing the CCC Plus plans to upgrade Medicare Dual Special Needs Plans (D-SNPs) to Medicare Fully Integrated Dual Eligible Special Needs Plans (FIDE-SNPS).)

Restore MSA Payment Distribution to Medicaid

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$1,734,940) \$1,734,940	(\$1,716,867) \$1,716,867	GF NGF

Language:

Page 295, line 17, strike "\$467,887,900" and insert "\$469,622,840".

Page 295, line 18, strike "\$480,089,690" and insert "\$481,806,557".

Page 295, after line 22, insert:

"3. Notwithstanding § 32.1-366, Code of Virginia, the State Comptroller shall deposit 41.5 percent of the Commonwealth's allocation of the Master Settlement Agreement with tobacco product manufacturers, as defined in § 3.2-3100, Code of Virginia, to the Virginia Health Care Fund."

Explanation:

(This amendment reduces by \$1.7 million general fund each year along with a corresponding increase in the Health Care Fund appropriation to restore the allocation of the Master Settlement Agreement with tobacco manufacturers revenue to 41.5 percent. The introduced budget reduced this allocation to 40 percent, resulting in additional general fund to offset the Health Care Fund revenue that is used as state match for the Medicaid program.)

Remove First Year Funds for New Home Visiting Benefit

Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance	(\$1,054,300)	\$0 GF
Services	(\$3,514,556)	\$0 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,935,163,141".

Explanation:

(This amendment eliminates \$1.1 million general fund and \$3.5 million in federal Medicaid funds in the first year provide for a new home visiting benefit in Medicaid. The new benefit does not begin until the second year, so the first year funding is unnecessary.)

Increase Rates for Personal, Respite and Companion Care

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$24,917,194	\$39,857,314	GF
	\$24,917,194	\$39,857,314	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,989,566,385".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,117,722,562".

Page 321, after line 18, insert:

"GGGG.1. Effective July 1, 2020, the Department of Medical Assistance Services shall increase the rates for agency and consumer directed personal care, respite and companion services in the home and community based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change.

2. Effective July 1, 2021, the Department of Medical Assistance Services shall increase the rates for agency and consumer directed personal care, respite and companion services in the home and community based services waivers and Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by two percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$24.9 million the first year and \$39.9 million the second year from the general fund and a like amount of federal Medicaid matching funds each year to increase provider rates for personal care, respite, care and companionship services provided in Medicaid waiver programs by five percent in the first year and two percent in the second year. These rate increases will help to address the impact of a change in the state minimum wage related to the labor costs for providing these services.)

Increase Rates for Skilled & Private Duty Nursing Services

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$9,928,017	\$9,928,017	GF
	\$9,928,017	\$9,928,017	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,959,588,031".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,057,863,968".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services to 85 percent of the benchmark rate developed by the department and consistent with the appropriation available for this purpose. The department shall have the authority to implement these changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment increases the Medicaid rates for skilled and private duty nursing services to 85 percent of the benchmark rate effective July 1, 2020. This shall apply to skilled nursing services provided through the Developmental Disability Waiver programs and private duty nursing services including congregate nursing services provided in the Commonwealth Coordinated Care Plus Waiver, the Developmental Disability Waiver programs and the Early and Periodic Screening, Diagnostic and Treatment program. This amendment increases the skilled nursing rates by 23.3 percent and private duty nursing rates by an average of 18.5 percent.)

Allow Overtime for Personal Care Attendants

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$9,609,223	\$9,609,223	GF
	\$9,609,223	\$9,609,223	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,958,950,443".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,057,226,380".

Page 321, after line 18, insert:

"GGGG. Effective, July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan of Medical Assistance under Title XIX of the Social Security Act, and any necessary waivers, to authorize time and a half up to 16 hours for a single attendant who works more than 40 hours per week for attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.6 million from the general fund and a like amount of federal Medicaid matching funds each year for the Department of Medical Assistance Services, beginning July 1, 2020, to pay overtime compensation to attendants who are providing care under the consumer-directed service option in Medicaid waivers. The amendment allows Medicaid to pay time and a half for up to 16 hours for a single attendant who works more than 40 hours per week.)

Residential Psychiatric Facility Rates

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$7,599,696	\$7,599,696	GF
	\$7,599,696	\$7,599,696	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,954,931,389".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,053,207,326".

Page 302, strike lines 25 and 26, and insert:

"CC. Effective July 1, 2020, the Department of Medical Assistance Services shall set the statewide pay the provider-reported cost per day based on the psychiatric resident treatment facility cost report data for provider fiscal years ending in SFY 2018, subject to the statewide median cost per day. The department shall have the authority to implement these reimbursement changes effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.8 million from the general fund and a like amount of federal Medicaid matching funds to increase reimbursement to residential psychiatric facilities. The rates paid to these facilities, not unlike other institutional providers (hospitals, nursing facilities, etc.), have not increased since 2008 and have not been adjusted for inflation. These facilities serve only children in a clinically and medically-necessary active treatment program designed to provide necessary support and address mental health, behavioral, substance abuse, cognitive and training needs in order to prevent or minimize the need for more intensive outpatient treatment, per federal regulations. This amendment also strikes language that prohibits annual inflation adjustments. As a result the rebasing of facility rates every three years and annual inflation adjustments would be restored.)

Increase Rate for Adult Day Health Care

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$1,593,509	\$1,666,218	GF
Services	\$1,593,509	\$1,666,218	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,942,919,015".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,041,340,370".

Page 321, after line 18, insert:

"GGGG. Out of this appropriation, \$1,593,509 from the general fund and \$1,593,509 from nongeneral funds the first year and \$1,666,218 from the general fund and \$1,666,218 from nongeneral funds the second year shall be used to increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 20 percent effective July 1, 2020."

Explanation:

(This amendment adds \$1.6 million from the general fund each year and a like amount of matching federal Medicaid funds to increase adult day health care rates by 20 percent, effective July 1, 2020. This change increases the current rates of \$57.04 per day for the rest-of-state and \$61.10 per day in Northern Virginia to \$68.46 and \$73.32 per day respectively. This moves the rate closer to the amount needed to care for an adult participant which is approximately \$97 a day.)

Increase Medicaid Rates for Anesthesiologists

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$253,376	\$262,491	GF
Services	\$791,234	\$813,458	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,776,607".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,083,883".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the practitioner rates for anesthesiologists to reflect the equivalent of 70 percent of the 2019 Medicare rates. The department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have the authority to implement these reimbursement changes prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$253,376 from the general fund and \$791,234 in nongeneral funds the first year and \$262,491 from the general fund and \$813,458 in nongeneral funds the second year to increase Medicaid reimbursement for anesthesiologists to 70 percent of the equivalent Medicare rate in the fee for service and managed care programs. The intent of the 2019 General Assembly was to increase Medicaid reimbursement to 70 percent of the equivalent Medicare fee to physicians who were reimbursed less than 70 percent of Medicare rates. The anesthesiologists qualified for this increase but were inadvertently left out of the budget language. This amendment will correct that and bring them up to 70 percent of the Medicare rate.)

Adjust the Health Care Fund for Updated Revenue Estimates

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$3,180,000) \$3,180,000	(\$5,130,000) \$5,130,000	GF NGF

Language:

Page 295, line 17, strike "\$467,887,900" and insert "\$471,067,900".

Page 295, line 18, strike "\$480,089,690" and insert "\$485,219,690".

Explanation:

(This amendment adjusts the Virginia Health Care Fund appropriation to reflect updated estimates of tobacco and nicotine vapor product revenue based on proposed tax increases. Since the Health Care Fund is used as state match for Medicaid, any increase in revenue offsets general fund support for Medicaid costs.)

Account for Lower Managed Care Rates for CCC Plus

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$8,726,537)	(\$9,373,101)	GF
	(\$8,726,537)	(\$9,373,101)	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,922,278,923".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,019,261,732".

Page 294, line 23, strike "\$10,157,221,904" and "\$10,865,029,950" insert: "\$10,139,768,830" and "\$10,846,283,748".

Explanation:

(This amendment accounts for the Department of Medical Assistance Services adopting lower managed care rates for the Commonwealth Coordinated Care (CCC) Plus program (effective January 1, 2020) than those assumed in the November 1, 2019 official Medicaid forecast.)

Add Medicaid Adult Dental Benefits

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$8,743,420 \$23,401,506	\$25,304,935 \$67,727,915	GF NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,971,876,923".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,131,040,784".

Page 321, after line 18, insert:

"GGGG. Effective January 1, 2021, the Department of Medical Assistance Services shall have the authority to amend the State Plan of Medical Assistance under Title XIX of the Social Security Act to provide a comprehensive dental benefit to adults. The department shall have authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment provides \$17.4 million from the general fund and \$43.0 million in nongeneral funds the first year and \$43.0 million from the general fund and \$102.1 million in nongeneral funds the second year to provide a comprehensive dental benefit to adults enrolled in the Virginia Medicaid program. An adult dental benefit would not include any cosmetic, aesthetic or orthodontic services.)

Adjust Nursing Home Rates for Rebasing Impact

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$9,134,312	\$9,390,073	GF
	\$9,134,312	\$9,390,073	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,958,000,621".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,056,788,080".

"GGGG.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify reimbursement for nursing facility services to utilize "total days" as reported on 2017 cost reports in determining peer group prices in the rebasing of rates for state fiscal years 2021, 2022 and 2023.

2. Effective on and after July 1, 2020, the direct peer group price percentage shall be increased to 108.3 percent and the indirect peer group price percentage shall be increased to 102.5 percent.

3. The department shall have the authority to implement these changes effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.1 million the first year and \$9.4 million the second year from the general fund and a like amount of federal Medicaid funds to modify nursing home reimbursement. This amendment modifies nursing facility reimbursement by substituting "total days" for the current use of "Medicaid days" due to the unavailability of reliable Medicaid managed care days that is impacting the integrity of the rebasing model for nursing facilities. Total days are not disputed and would be inclusive of all Medicaid days in the fee-for-service program and CCC Plus managed care program, among some other payer days. Further, this amendment increases the peer group adjustment factors to the Maryland levels in order to account for lower cost facilities inappropriately suppressing Medicaid rates for facilities with higher costs. The second year amount assumes inflation at 2.8 percent.)



Medicaid Works for Individuals with Disabilities

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$114,419	\$228,838	GF
	\$114,419	\$228,838	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,960,835".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,465,610".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance or any waiver under Title XIX of the Social Security Act to increase the income eligibility for participation in the Medicaid Works program to 138 percent of the Federal Poverty Level. The department shall have the authority to implement this change prior to the completion of the regulatory process necessary to implement such change."

Explanation:

(This amendment adds \$114,419 the first year and \$228,838 the second year from the general fund and a like amount of matching federal Medicaid funds to increase the eligibility requirement for Virginians with disabilities to participate in the Medicaid Works program to 138 percent of the federal poverty level (FPL). The current program eligibility remains at 80 percent of FPL (\$833/month) and was not adjusted when the eligibility for Medicaid was increased with Medicaid Expansion (\$1,436/month). The current initial eligibility rules at 80 percent FPL discourages individuals with disabilities from moving into employment for fear of losing their Medicaid coverage. As a result, only 52 individuals with disabilities currently participate in the program.)

Supplemental Payments for Children's National Medical Center

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$709,532	\$709,532	GF
Services	\$709,532	\$709,532	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,941,151,061".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,426,998".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the supplemental physician payments for physicians employed at a freestanding children's hospital serving children in Planning District 8 to the maximum allowed by the Centers for Medicare and Medicaid Services within the limit of the appropriation provided for this purpose. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Virginia Medicaid fee-for-service payments. The department shall have the authority to implement these reimbursement changes effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$709,532 from the general fund each year and matching federal Medicaid funds to increase supplemental physician payments for physicians employed at Children's National, a freestanding children's hospital serving the Northern Virginia region.)

Fully Fund Medicaid Graduate Medical Education Residency Slots

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$1,350,000	\$1,350,000	GF
Services	\$1,350,000	\$1,350,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,942,431,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,040,707,934".

Page 313, line 38, after "appropriation," strike "\$1,750,000" and insert "\$1,850,00".

Page 313, line 38, after "the first year and" strike "\$1,250,000" and insert "\$1,350,000".

Page 313, line 39, after "general fund and" strike "\$1,750,000" and insert "\$1,850,00".

Page 313, line 39, after "the first year and" strike "\$1,250,000" and insert "\$1,350,000".

Explanation:

(This amendment provides \$100,000 from the general fund and \$100,000 from nongeneral funds for the Graduate Medical Education residency program each year of the biennium, to provide funding for 27 slots, rather than 25, for the residents who start in July 2021. In addition, this amendment provides \$1.3 million from the general fund each year to correct an oversight in the Office Medicaid Forecast that removed funding for this program.)

Pharmacy Passthrough Pricing in Managed Care

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$4,026,000)	(\$4,026,000)	GF
	(\$6,071,000)	(\$6,071,000)	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,929,634,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,027,910,934".

Explanation:

(This amendment reflects savings of \$4.0 million from the general fund and \$6.1 million in federal Medicaid funds as a result of all Medicaid managed care organizations moving to a pharmacy pass-through pricing model rather than a spread pricing model consistent with Senate Bill 568, that prohibits spread pricing in the Department of Medical Assistance Services' contracts. The savings are based on a report released in December 2019 by the agency's actuary that developed the estimates based on a review of different pharmacy payment models.)

Emergency Room Utilization Program

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$25,224,067) (\$45,049,978)	(\$25,788,582) (\$45,890,944)	GF NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,869,457,952".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$16,966,328,408".

Page 313, strike lines 22 through 26.

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to allow the pending, reviewing and the reducing of fees for avoidable emergency room claims, both physician and facility. The department shall utilize the avoidable emergency room diagnosis code list currently used for Managed Care Organization clinical efficiency rate adjustments. If the emergency room claim is identified as a preventable emergency room diagnosis, the department shall direct the Managed Care Organizations to default to a payment level 1, commiserate with the acuity of the visit. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment directs the Department of Medical Assistance Services to allow the pending, reviewing and reducing of fees for avoidable emergency room claims, both physician and facility. The department would utilize the avoidable emergency room diagnosis code list currently used for Managed Care Organization clinical efficiency rate adjustments. If the emergency room claim is identified as a preventable emergency room diagnosis, the department shall direct the Managed Care Organizations to default to a payment level 1.)

Medicaid Definition of Hospital Readmissions

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$11,360,682) (\$18,213,222)	(\$11,584,263) (\$18,550,519)	GF NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,910,158,093".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,007,873,152".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to change the definition of readmissions to mean when patients are readmitted within the same hospital systems for the same or a similar diagnosis within 30 days of discharge. Such cases shall be considered a continuation of the same stay and shall not be treated as new cases. Similar diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits. This change in definition aligns with the Medicaid Managed Care Organizations clinical efficiency requirements related to readmissions. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language to modify the definition of hospital readmissions to change it to 30 days making the readmission criteria for both Medicaid managed care organizations (MCOs) and providers consistent and in alignment with similar Medicare rules. The Medicaid MCOs are unable to achieve these Medicaid clinical efficiencies without this policy change to bring uniformity in readmission criteria.)

Expand Tobacco Cessation Coverage

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$34,718	\$34,718	GF
	\$34,718	\$34,718	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,801,433".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,077,370".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan under Title XIX and XXI to add coverage of tobacco cessation services for full coverage adults who are not enrolled pursuant to the Patient Protection and Affordable Care Act. The department shall have the authority to implement these changes effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such changes.

Explanation:

(This amendment provides \$34,718 from the general fund each year and a like amount of federal Medicaid matching funds to add tobacco cessation services to the Medicaid program for adults otherwise not covered currently. The Affordable Care Act provides that individuals enrolled in Medicaid through the provisions of that act include coverage for prevention services, including tobacco cessation. This amendment allows all adults in Medicaid to be covered, which aligns with the funding included in the introduced budget to expand the services of the Department of Health's Quit Now tobacco cessation program.)

Supplemental DSH Payments for Chesapeake Regional Hospital

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$12,000,000	\$12,000,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,951,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,050,007,934".

Page 321, after line 18, insert:

"GGGG. The department shall amend the State plan for Medical Assistance to implement a supplemental disproportionate share hospital payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment shall be made annually based upon the hospital's disproportionate share limit for the most recent year for which the disproportionate share limit has been calculated subject to the availability of disproportionate share hospital funds under the federal allotment of such funds to the department. Prior to submitting the State Plan Amendment, Chesapeake Regional Hospital shall enter into an agreement with the department to transfer the non-federal share of the supplemental disproportionate share hospital payment. Payment of the supplemental disproportionate share hospital payment is contingent upon receipt of intergovernmentally transferred funds or certified public expenditures from Chesapeake Regional. In the event that Chesapeake Regional is ineligible to transfer or certify necessary funds pursuant to federal law, the department may amend the State plan for Medical Assistance to terminate the supplemental disproportionate share hospital payment program. The department shall have the authority to implement these reimbursement changes consistent with effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments shall be made without CMS approval. In the event, that CMS recoups supplemental disproportionate share hospital funds from the department, Chesapeake Regional shall reimburse such funds to the department."

Explanation:

(This amendment adds language directing the agency to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital. The hospital would be responsible to transfer the non-federal share of the funding to the agency in order to draw down the federal matching Medicaid funds.)

Eliminate TDO DSH Incentive Program

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$32,413,924)	(\$32,413,924)	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,907,318,073".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,005,594,010".

Page 308, strike lines 26 through 41.

Page 308, line 42, strike "4." and insert "3.".

Page 308, line 44, strike "5." and insert "4.".

Explanation:

(This amendment eliminates the proposed supplemental payment program to incentivize private hospitals to increase their Temporary Detention Order admissions. The methodology to implement such a program may not have the intended effect and also requires the hospitals to use their funding for the state share. A companion amendment in the Department of Behavioral Health funds pilot projects to more quickly divert TDO admissions and relieve the census pressure on state hospitals.)

Medicaid Reimbursement for School-Based Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall review reimbursement of services covered under the state's Medicaid program provided by local education agencies to Medicaid eligible children and determine what services can be covered outside of a student's Individualized Education Plan consistent with federal rules and regulations. The department shall evaluate options to consider to allow school divisions to draw down additional federal resources in supporting the needs of school children. The department shall report its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment directs the Department of Medical Assistance Services to consider options to allow local education agencies to bill for services provided outside of an Individualized Education Plan and expand the services that are reimbursable.)

Exempt Live-in Caretakers from EVV Program

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 316, line 15, after "system.", insert:

"Nothing in this paragraph shall apply to live-in caretakers, who shall be exempt from the EVV requirements beginning January 1, 2021."

Explanation:

(This amendment exempts live-in personal care providers from requirements to participate in the Electronic Visit Verification system beginning January 1, 2021. The Centers for Medicare and Medicaid have made this an option for states to choose to provide this exemption.)

Community Behavioral Health Managed Care Requirements

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, line 15, insert:

"2. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its CCC Plus and Medallion 4.0 contracts with managed care organizations to include the following provisions:

a) Require managed care organizations to provide written notification to a provider by fax or email, within 72 hours of submission of a service authorization or reauthorization request for community mental health and rehabilitation services, excluding crisis services, that the submission has been received and is complete.

b) Require managed care organizations to approve or deny a service authorization or reauthorization for community mental health and rehabilitation services, excluding crisis services, within 10 calendar days of receipt.

c) Require that, in any case where a service authorization or reauthorization for community mental health and rehabilitation services, excluding crisis services, is not approved or denied within 10 calendar days of submission, the provider will assume to have approval to provide service and receive payment until date of denial.

d) Require managed care organizations to respond in writing by fax or email to all registrations and continued stay authorizations for all residential/non-residential crisis intervention and crisis stabilization services within 48 hours. If written notification of approval or denial is not provided within 48 hours, the provider will assume to have approval to provide service and receive payment for a period of up to 7 days from the date the registration and/or continued stay authorization request or until date of denial.

e) Require managed care organizations to provide written notice to all community mental health and rehabilitation service providers of the criteria by which they evaluate whether to include a provider in their network. When a managed care organization terminates its agreement with a provider without cause, the MCO shall provide written notice to the provider with an explanation of why the provider does not meet the MCO's criteria to be in its network.

3. The Department of Medical Assistance Services shall amend its contracts with managed care organizations to direct the MCOs to modify their contracts with providers to include the requirements from paragraphs a. through e. above."

Page 296, line 16, strike "3" and insert "4".

Page 319, line 38, after "services." insert:

"Any properly licensed and credentialed private-sector provider shall be eligible to provide all redesigned services, including Assertive Community Treatment, Multisystemic Therapy,

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Family Functional Therapy, Intensive Outpatient Services, Partial Hospitalization Programs, mobile crisis intervention services, 23-hour temporary observation services, crisis stabilization and residential crisis stabilization unit services."

Explanation:

(This amendment requires the Department of Medical Assistance Services to amend its contracts with managed care organization to ensure service authorizations and provider terminations in community mental health and rehabilitation services are handled in a timely and transparent manner. In addition, language clarifies that private providers are eligible to provide new services as part of the Medicaid behavioral health redesign.)

Advisory Panel on Behavioral Health Redesign

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene an advisory panel of representatives chosen by the Virginia Association of Community Services Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, and the Virginia Network of Private Providers (VNPP). who will meet at least bi-monthly with the appropriate staff from DMAS to review and advise on all aspects of the plan for and implementation of the redesign of behavioral health services with a specific focus on ensuring that the systemic plan incorporates development and maintenance of sustainable business models. Upon advice of the Advisory panel, DMAS will assign staff to review operations at a sample of providers to examine the process for service authorization, the interpretation of the medical necessity criteria, and the claims processing by all Medicaid managed care organizations. DMAS will report their findings from this review to the advisory panel and to the Secretary of Health and Human Resources, and the Chairs of House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment adds language requiring DMAS to convene an advisory panel of representatives from stakeholder organizations to review and advise on agency efforts to redesign behavioral health services, including specifics of implementation and a review of operational processes that affect sustainable business models. Language requires DMAS to report on its findings from this review by November 1, 2020.)

Add Representative to Pharmacy Liaison Committee

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 298, line 10, after "M." insert "1."

Page 298, after line 20, insert:

"2. The department shall add a representative to the Pharmacy Liaison Committee from the Virginia Community Healthcare Association to represent pharmacy operations and issues at federally qualified health centers in Virginia."

Explanation:

(This amendment adds language to add a representative from federally qualified health centers on the Pharmacy Liaison Committee in the Department of Medical Assistance Services.)

Modify Capital Reimbursement for Certain Nursing Facilities

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid capital reimbursement status as a hospital-based nursing facility because a replacement hospital was built at a different location and Medicare rules no longer allow the nursing home's cost to be included on the hospital's Medicare cost report shall have its first fair rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new free-standing nursing facility with the date of acquisition for its capital assets being the date the replacement hospital is licensed."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to modify nursing facility capital reimbursement for certain nursing facilities that lose its status as a hospital-based nursing facility because a replacement hospital was built in a different location and it becomes a free-standing facility.)

Medicaid Coverage of Innovative Drugs & Emerging Technologies

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall develop a process to appropriately handle the determination of Medicaid coverage and reimbursement of FDA fast-track drugs and emerging-break-through technologies. This process shall include (i) a determination of whether the Virginia Medicaid program will cover the drug or technology; (ii) upon determination of coverage, a determination of uniform clinical criteria for coverage; (iii) upon determination of clinical criteria for coverage, mandated application of the clinical criteria for coverage across Fee-For-Service and Managed Care Organizations; and (iv) the development of an actuarially-sound reimbursement methodology for Managed Care Organizations to include kick-payments or other pass-through arrangements consistent with the utilization and cost of the drug or technology. This process shall apply to FDA-approved break-through technologies covered beginning in Medicaid plan year 2020. Implementation of the process should not exceed four months from the date of the FDA approval of the drug or technology and determination by the department that coverage is required."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services (DMAS) to develop a process for coverage and reimbursement of emerging technologies and innovative drugs that are approved by the Food and Drug Administration and required to be covered by DMAS.)

Plan to Pursue Mental Health Services Waiver

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall continue working with the Department of Behavioral Health and Developmental Services to complete the actions necessary to qualify to file a Section 1115 waiver application for Serious Mental Illness and/or Serious Emotional Disturbance. The department shall develop such a waiver application at the appropriate time that shall be consistent with the Addiction Treatment and Recovery Services substance abuse waiver program. The department shall develop a plan with a timeline and potential costs savings of such a waiver to the Commonwealth. The department shall provide an update on the status of the waiver by November 1 of each year to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs the Department of Medical Assistance Services to continue working with the Department of Behavioral Health and Developmental Services to complete the actions necessary to qualify to file an 1115 waiver application for Serious Mental Illness and/or Serious Emotional Disturbance. The department shall then develop such a waiver application that shall be consistent with the Addiction Treatment and Recovery Services substance abuse waiver program.)

Advisory Group on Respite and Personal Assistance Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene a workgroup of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored Residential Provider Group, the Virginia Association of Community Services Boards, the Virginia Network of Private Providers, and the Department of Behavioral Health and Developmental Services to review existing and any proposed regulations governing the provision of respite or personal assistance services to determine the barriers to the provision of these services in a center or residential setting other than the individual's home. DMAS shall consider the option of making the reimbursement for center-based respite and personal assistance be based on the Level/Tier as determined by the individual's Supports Intensity Scale score."

Explanation:

(This amendment adds language requiring DMAS to convene a workgroup of stakeholders to review existing and any proposed regulations on the provision of respite or personal assistance services to determine the barriers to the provision of these services in certain settings.)

Medicaid Risk Adjustment Model

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG.1. Effective July 1, 2021, the Department of Medical Assistance Services shall develop and implement an actuarially sound risk adjustment model that addresses the behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus program. Behavioral Health services shall be defined to include the following: Case Management Services, Community Behavioral Health, Early Intervention Services, and ARTS. Risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), all shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the risk adjustment.

2. Effective July 1, 2021, The Department of Medical Assistance Services shall implement differential capitation rates for members in behavioral health treatment versus those who are not for the Community Well Dual population currently served under the Commonwealth Coordinated Care Plus program. The rates shall be actuarially sound and the behavioral health rates shall additionally incorporate risk adjustment to account for acuity differences amongst the managed care organizations. Behavioral Health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction, recovery and treatment services. Risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), all shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the establishment of the capitation rates and the risk adjustment."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to develop and implement a risk adjust model which addresses behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid programs. Language also requires the department to implement different capitation rates for the remaining population served under the CCC Plus program and who are receiving behavioral health treatment.)

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Staff Competency Requirements for Waiver Providers

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 318, strike lines 45 through 56 and insert:

"SSS. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold a national accreditation through the Commission on Accreditation of Rehabilitation Facilities (CARF) for services they provide in the developmental disability waiver programs to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."

Explanation:

(This amendment replaces language in the introduced budget which recognizes certain professional certifications in lieu of competency requirements for supported employment staff in the Medicaid developmental disability waiver programs and allows providers that hold a 3-year national accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) to be qualified to meet employment staff competency requirements under certain circumstances. It adds broader language which allows service providers in the Medicaid developmental disability waiver programs to be considered qualified to meet any staff competency requirements as required by DMAS or DBHDS as long as they hold national accreditation through the CARF.)

Medicaid Supplemental Payments to Private Hospitals

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG.1. The Department of Medical Assistance Services shall accept from any county, city, or town provider assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019. The Department of Medical Assistance Services shall pay such funds into the state treasury to be credited to the Medicaid Supplemental Payment Program Fund established in subsection 2.

2. There is hereby created in the state treasury a special nonreverting fund to be known as the Medicaid Supplemental Payment Program Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All funds accepted by the Department of Medical Assistance Services from any county, city, or town to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019 shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of funding the nonfederal share of the Medicaid supplemental payment programs authorized by the State Plan for Medical Assistance Services amendments 11-018 and 11-019. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Medical Assistance Services.

3. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily be applied against the private hospital upper payment limit for each state fiscal year therein. No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may apply to any state fiscal year or any related private hospital upper payment limit beginning July 1, 2017.

4. In the event of any federal disallowance action associated with Medicaid supplemental payments paid to qualifying hospitals by the Department of Medical Assistance Services under the authority of amendments 11-018 and 11-019, hospitals in receipt of the Medicaid supplemental payments in dispute or the hospital health system owner shall return to the Department of Medical Assistance Services all federal funds associated with the Medicaid supplemental payments subject to the disallowance action.

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5. The authority of a local government to enact an ordinance to impose an assessment shall be governed by the charter of such local government or pursuant to the Uniform Charters Powers Act.
6. The authority of the Department of Medical Assistance Services to appropriate monies under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget.
7. The Department of Medicaid Assistance services shall retain five percent of the federal funding for state costs related to administration of the supplemental payment program and shall deposit such funds into the Health Care Fund."

Explanation:

(This amendment establishes the Medicaid Supplemental Payment Program Fund and requires the Department of Medical Assistance Services (DMAS) to accept and to pay into the fund, from any county, city, or town provider, assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals authorized to receive Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019.)

Evaluate Sick Leave Program for Personal Care Attendants

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall conduct a review of other state methods and strategies to provide sick leave to personal care attendants and evaluate all options to determine the most cost-effective option for the Commonwealth to consider in implementing such a policy. The department shall report its finding and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct a review of other state methods and strategies to provide sick leave to personal care attendants and evaluate all options to determine the most cost-effective option for the Commonwealth to consider in implementing such a policy. The department will report its finding and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020.)

Remove Outdated Language

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 306, strike lines 44 through 51.

Page 307, strike lines 8 through 17.

Page 312, line 22, after "XX." strike the remainder of the line.

Page 312, strike lines 23 through 57.

Page 313, strike lines 1 through five.

Explanation:

(This amendment eliminates three paragraphs in the introduced budget that have been included for several years and are no longer necessary. The first paragraph directs expansion of all Medicaid services and populations into managed care, which has occurred for the most part. The remaining services and populations should only be moved into managed care if explicitly authorized by the General Assembly. The second paragraph eliminates a notification process related to submitting the § 1115 waiver related to the expansion pursuant to the Affordable Care Act. The waiver was submitted and this process is no longer relevant. The third paragraph is related to the GAP waiver, which no longer exists since that population is now fully enrolled in Medicaid.)

Modify Medallion and CCC Plus Contracts

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, after line 18, insert:

"4. Effective July 1, 2020, the department shall amend the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the applicability of those provisions.
5. The Department of Medical Assistance Services shall begin the process to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 programs. The department shall report a feasible timeline for such implementation to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment directs the Department of Medical Assistance Services to modify the application of the profit cap and revenue sharing in the Medicaid managed care programs. Currently the Department of Medical Assistance Services contracts with the same six managed care organizations for its two managed care programs, CCC Plus and Medallion 4.0, with separate medical loss ratios and underwriting gain provisions. This would combine these for the two managed care plans, thus mitigating the risk of losses in the CCC Plus program, which serves aged and disabled populations that are more expensive and are riskier to manage. In addition, language directs the department to begin the process to merge the Commonwealth Coordinated Care Plus and Medallion 4.0 programs and report on a feasible timeline.)

Modify Reporting Requirement

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 295, line 35, strike "30" and insert "60".

Page 295, line 35, after "amendment" insert ", or renewal of such,".

Page 45, after "action" insert " and notify the Chairs of the House Appropriations and Senate Finance and Appropriations Committees of such action."

Explanation:

(This amendment clarifies that the reporting process for review of state plan amendments or waivers be submitted to the Department of Planning and Budget (DPB) for review 60 days prior to submission to the Centers for Medicare and Medicaid Services to allow DPB adequate time for such review. The language clarifies that renewals of waivers are also to be included in any such review. In addition, the language requires reporting to the money committees.)

Freestanding Emergency Department Reporting

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. Free-standing emergency departments, also referred to as dedicated emergency departments as defined in 42 C.F.R. § 489.24(b) that operate as a department of a hospital subject to requirements of the federal Emergency Medical Treatment and Labor Act (42 U.S.C. § 1395dd) and is located off the main hospital campus or in an independent facility, shall submit to the payor upon billing for services rendered (i) the campus location in which their services were rendered, and (ii) an indicator specifying that the services were rendered in a free-standing emergency department."

Explanation:

(This amendment directs the Department of Medical Assistance Services to require freestanding emergency departments to bill for services separately than the main hospital for which they are affiliated.)

Medicaid Referral Program for Employment Services

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$5,000,000	\$5,000,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,944,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,043,007,934".

Page 321, after line 18, insert:

"GGGG.1. The Department of Medical Assistance Services, in collaboration with the Virginia Department of Social Services, workforce programs, and appropriate stakeholders, shall develop a system designed to connect current and newly eligible Medicaid enrollees to employment, training and education assistance and other support services. The department shall review current federal law and regulations that may allow through State Plan amendments, contracts, or other policy changes, the department to support such a referral program.

2. Out of this appropriation, up to \$5,000,000 the first year and \$5,000,000 the second year from the Temporary Assistance to Needy Families block grant shall be made available to support a referral system developed in GGGG.1. The department shall have authority to begin to implement a referral system using pilot projects or programs with the funding appropriated.

3. The department shall report on the status to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1 of each year."

Explanation:

(This amendment directs the Department of Medical Assistance Services to develop a system designed to connect current and newly eligible Medicaid enrollees to employment, training and education assistance and other support services. In addition, \$5.0 million each year from the Temporary Assistance to Needy Families block grant is made available to support beginning such a referral system as pilot projects.)

Remove Funding for Episodic Payment Models

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	(\$151,915)	(\$249,415)	GF
Services	(\$174,266)	(\$271,766)	NGF
	-1.00	-1.00	FTE

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$276,446,290".

Page 322, line 8, strike "\$274,108,171" and insert "\$273,586,990".

Explanation:

(This amendment eliminates funding provided in the introduced budget related to expanding the use of episodic payment models in Medicaid. The Department of Medical Assistance Services has a Office of Value Based Purchasing that can implement such changes.)

Medicaid Rate Setting Analysis

Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance Services	\$500,000	\$0 GF
	\$500,000	\$0 NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$277,772,471".

Page 328, after line 27, insert:

"Y. Out of this appropriation, \$500,000 the first year from the general fund and \$500,000 from nongeneral funds is provided to the Department of Medical Assistance Services to contract with a consultant with expertise in health care rate setting to thoroughly analyze current Medicaid rates for services likely impacted by an increase in the state minimum wage. The consultant shall take into account the timeline of future minimum wage rate increases consistent with state law and analyze such impact on various Medicaid providers and their ability to serve Medicaid enrollees. The consultant shall develop recommendations that may include benchmark rates or rate ranges that will better inform the General Assembly on potential rate changes in the future. The department shall report the findings and recommendations of the consultant to the Department of Planning and Budget, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment provides \$500,000 the first year from the general fund and \$500,000 from nongeneral funds for the Department of Medical Assistance Services to contract with a consultant with expertise in health care rate setting to thoroughly analyze current Medicaid rates for services likely impacted by an increase in the state minimum wage.)

Eliminate Position for TDO DSH Incentive Program

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$110,000) -1.00	(\$110,000) -1.00	NGF FTE

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$276,662,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$273,998,171".

Explanation:

(This amendment eliminates the position related to the proposed supplemental payment program to incentivize private hospitals to increase their Temporary Detention Order admissions.)

Increase Appropriation for Civil Money Penalties

Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance Services	\$320,000	\$1,310,000 NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$277,092,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$275,418,171".

Page 322, line 9, strike "\$259,756,081" and insert "\$261,066,081".

Page 326, line 49, strike "\$1,675,000" and "\$1,675,000" and insert: "\$1,995,000" and "\$2,985,000".

Page 327, line 17, strike "\$1,000,000" and insert "\$1,320,000".

Page 327, line 18, strike "\$1,000,000" and insert "\$2,310,000".

Explanation:

(This amendment provides authority (language and appropriation) for the agency to spend additional revenue from civil money penalties in order to be in compliance with federal rules.)

Health Benefit Exchange and Medicaid Costs

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 328, after line 27, insert:

"Y. The Department of Medical Assistance Services shall conduct an analysis of the provisions of Senate Bill 732 that creates the Virginia Health Benefits Exchange and requires the department to use income tax data from the Department of Taxation to determine eligibility for its medical assistance programs. The department shall report to the Chairs of the House Appropriations and Senate Finance Committees by September 15, 2020, on the fiscal impact to the department of such changes. The department shall not implement any changes unless funding is provided for that purpose in a general appropriation act."

Explanation:

(This amendment directs the Department of Medical Assistance Services to conduct an analysis of the provisions of Senate Bill 732 that creates the Virginia Health Benefits Exchange and leverages state income tax returns to facilitate the enrollment of eligible individuals in insurance affordability programs. Changes to the Medicaid program, as a result, will take place until funding is provided through the budget.)

Medicaid Call Center Requirements

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 328, after line 27, insert:

"Y. The Department of Medical Assistance Services and the Department of Social Services shall establish, by no later than July 1, 2021, a single phone number for the Cover Virginia call center and the call center operated by Department of Social Services such that the call is routed to the appropriate call center."

Explanation:

(This amendment directs the Departments of Medical Assistance Services and Social Services to establish, by no later than July 1, 2021, a single phone number for the Cover Virginia call center and the call center operated by Department of Social Services such that the call is routed to the appropriate call center.)

Modify Quarterly Medicaid Financial Review Committee

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 323, line 8, after "month." strike the remainder of the line.

Page 323, strike lines 9 through 24.

Page 323, after line 39, insert:

"4. The Department of Medical Assistance Services shall convene a meeting each quarter with the Secretary of Finance, Secretary of Health and Human Resources, or their designees, and appropriate staff from the Department of Planning and Budget, House Appropriations and Senate Finance Committees, and Joint Legislative Audit and Review Commission to explain any material differences in expenditures compared to the official Medicaid forecast, adjusted to reflect budget actions from each General Assembly Session. The main purpose of each meeting shall be to review and discuss the most recent Medicaid expenditures to determine the program's financial status. If necessary, the department shall provide options to bring expenditures in line with available resources. At each quarterly meeting, the department shall provide an update on any changes to the managed care programs, or contracts with managed care organizations, that includes detailed information and analysis on any such changes that may have an impact on the capitation rates or overall fiscal impact of the programs, including changes that may result in savings. In addition, the department shall report on utilization and other trends in the managed care programs. During each fiscal year, the meetings for each quarter shall be held in July, October, December, and April to review the previous three month period."

Explanation:

(This amendment modifies the quarterly meeting on Medicaid expenditures to clarify the main purpose of each meeting and to specify when the meeting will be held. This amendment also removes the specific reporting requirement on the Discrete Incentive Transition Program.)

Remove Administrative Funding and Positions for COMPASS Waiver

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$7,215,286) -8.00	(\$7,215,286) -8.00	NGF FTE

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$269,557,185".

Page 322, line 8, strike "\$274,108,171" and insert "\$266,892,885".

Explanation:

(This amendment eliminates the nongeneral fund appropriation and eight positions remaining in the Department of Medical Assistance Services' budget for implementing the requirements of the COMPASS waiver. The introduced budget eliminated most of the waiver's requirements and as such the remaining administrative funding is no longer necessary.)

Adjust Administrative Funding for STEP-VA

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	(\$1,000,000) -7.00	(\$1,000,000) -7.00	GF FTE

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$124,033,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$111,643,261".

Explanation:

(This amendment reduces the amount of funding provided in the introduced budget for administration of STEP-VA. Funding for five positions remains in the budget.)

Reduce Training Funds for Behavioral Health Redesign

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	(\$896,562) -2.50	(\$1,086,062) -2.00	GF FTE

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$124,137,138".

Page 330, line 4, strike "\$112,643,261" and insert "\$111,557,199".

Explanation:

(This amendment reduces funding and positions provided in the introduced budget for training related activities of behavioral health redesign. Funding for a training coordinator position remains to coordinate training activities.)

Pilot Programs to Reduce State Hospital Census Pressures

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$10,000,000	\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$135,033,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$10,000,000 the first year is provided for the Department of Behavioral Health and Developmental Services to partner with hospitals licensed in the Commonwealth to establish two year pilot projects that will reduce census pressures on state hospitals. No project shall be allocated more than \$2.5 million each year. The Commissioner shall give priority in funding for (i) a two-year psychiatric comprehensive emergency pilot program in Planning District 5; (ii) a two-year pilot to address complex medical and neuro-developmental needs of children and adolescents receiving inpatient behavioral health services with a hospital licensed in Planning District 15; and (iii) a two-year pilot to address complex medical needs of adults receiving inpatient behavioral health services with a hospital licensed in the Commonwealth in Planning District 15. Any unexpended balance in this appropriation on June 30, 2021, shall be reappropriated for this purpose in the next fiscal year to fund project costs."

Explanation:

(This amendment provides \$10 million from the general fund the first year to fund various pilot program with private hospitals in the Commonwealth to help address census pressures on state psychiatric hospitals.)

Opioid Prevention Play for Schools

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$300,000	\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,333,700".

Explanation:

(This amendment provides funding to support an opioid prevention partnership between Virginia Repertory Theatre and the Department of Behavioral Health and Developmental Services to provide 170 performances of the "Walking the Line" play statewide in middle and high schools. This model is based on the 35 year history of "Hugs and Kisses", a child sexual abuse prevention program that has been funded by the Department of Social Services. Over 19,000 Virginia children have disclosed after watching this play in their school.)

McShin Foundation

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$250,000	\$250,000	GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,283,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,893,261".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$250,000 the first year and \$250,000 the second year is provided to the McShin Foundation."

Explanation:

(This amendment provides \$250,000 each year from the general fund to provide a grant to the McShin Foundation to promote services for substance use disorder.)

Move Substance Use Disorder Funding for Drug Courts

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$150,000	\$150,000	GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,183,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,793,261".

Page 334, after line 22, insert:

"AA. Included in this item is \$150,000 the first year and \$150,000 the second year from the general fund to support substance use disorder treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs. Such treatment may be utilized in approved drug treatment court programs. In allocating such funding, the department shall consider the rate of fatalities within the locality, whether a drug treatment court program is available and whether such program utilizes medication-assisted treatment. The drug treatment court programs utilizing this funding shall use these resources to support provider fees, counseling and patient monitoring for participants, and medication to participants in which the costs of treatment services would not otherwise be covered. The Department of Behavioral Health and Developmental Services shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year for the preceding fiscal year that provides information on the number of participants, the number of drug courts that utilized the funding and the number of treatments administered. Any adult drug treatment court that accesses this funding shall provide all necessary information to the Department of Behavioral Health and Developmental Services to prepare this report."

Explanation:

(This amendment transfers \$150,000 each year from the general fund from the appropriation of the Supreme Court that supports substance use disorder treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs.)

Sale of Southwestern Virginia Training Center

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. Notwithstanding the provisions of Acts of Assembly Chapter 610 of the 2019 Session or any other provision of law, the Department of General Services is hereby authorized to immediately sell certain real property in Carroll County outside the town of Hillsville on which the former Southwestern Virginia Training Center was situated pursuant to § 2.2-1156 subject to the following conditions: (1) the sale price shall be, at a minimum, an amount sufficient to fully cover any debt or other financial obligations currently on the property; and (2) the sale shall be made to a publicly-traded health care company that agrees to use the property for the provision of health care services."

Explanation:

(This amendment adds language authorizing the Department of General Services to immediately sell property on which the former Southwestern Virginia Training Center was situated under certain circumstances.)

Eliminate Position Related to TDO DSH Incentive Program

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	(\$110,000) -1.00	(\$110,000) -1.00	NGF FTE

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$124,923,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,533,261".

Explanation:

(This amendment eliminates a position provided for proposed supplemental payment program to incentivize private hospitals to increase their Temporary Detention Order admissions.)

Report on Community Services Board Funding

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services shall report annually the amount of funding provided to each Community Services Board and Behavioral Health Authority by the department and also paid through the Medicaid program. The report shall include a breakout for each funding source by programmatic area for the department's funding and by type of service for Medicaid payments. The report shall include other fund sources, such as local funds. The annual report shall provide the information for the most recent fiscal year and include the two prior fiscal years."

Explanation:

(This amendment adds a reporting requirement for Community Services Boards funding to better understand the financial impacts on each organization.)

Partnership with CHKD

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services is authorized to collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a memorandum of understanding (MOU) for dedicating a portion of the future beds of a 60 bed mental health hospital at CHKD for use in providing treatment services to children or adolescents that may otherwise be sent to the Commonwealth Center for Children and Adolescents (CCCA). The MOU should detail the priority populations that would be best served at CHKD and that assists the Commonwealth in reducing census pressure on CCCA. As part of the MOU the department and CHKD shall develop an estimated financial contribution for the potential benefit of such an arrangement to the Commonwealth. The department shall report on the details of the MOU to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to collaborate with the Children's Hospital of the King's Daughters (CHKD) to develop a memorandum of understanding for dedicating a portion of the future beds of a 60 bed mental health hospital at CHKD for use in providing treatment services to children or adolescents that may otherwise be sent to the Commonwealth Center for Children and Adolescents.)

Plan for Disposition of Vacant Properties

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services shall establish a workgroup to inventory the department's vacant and surplus properties and buildings and develop a plan for the potential disposition of those properties. The plan shall include various cost options for the demolition of buildings, environmental remediation, options to fund bond defeasance costs, or other costs necessary to prepare the property to be sold or utilized for a different purpose. The workgroup shall initially focus on the Central Virginia Training Center in Madison Heights, the Southwestern Virginia Training Center in Hillsville, vacant buildings at the Southwestern Virginia Mental Health Institute in Marion, and the previous Southern Virginia Training Center in Petersburg. The department shall submit the plan by November 15, 2020 to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to develop a plan with cost estimates in order to prepare vacant properties for disposition.)

Eastern State Hospital Transfer of Land to James City County

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 332, strike lines 41 through 52, and insert:

"R. The Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall work with James City County to identify a minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne Medical Center. The subject acres shall be transferred to James City County upon such terms and conditions as may be agreed to by the parties."

Explanation:

(This amendment alters language related to the transfer of land at Eastern State Hospital for a Colonial Behavioral Health facility, eliminating the requirement that it be a 25 bed facility serving the community among other changes.)

Feasibility of Expanding Mental Health Dockets

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services shall evaluate the feasibility of expanding mental health dockets in the Commonwealth and report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020 of the number of courts interested in such a docket and the projected cost to fund each one."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to evaluate the feasibility of expanding mental health dockets in the Commonwealth.)

Review Sexually Violent Predator Program

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services shall conduct a review of the Commonwealth's Sexually Violent Predator Program to examine community options that could reduce the number of individuals that are committed to the Virginia Center for Behavioral Health. The department shall report on these options to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to conduct a review of the Commonwealth's Sexually Violent Predator Program to examine community options that could reduce the number of individuals that are committed to the Virginia Center for Behavioral Health)

SB 384: Problem Gambling Treatment and Support Fund

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$200,000	\$500,000 NGF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,233,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$113,143,261".

Explanation:

(This amendment provides nongeneral fund appropriation to fund Gambling Treatment services consistent with the provisions of Senate Bill 384.)

Plan to Develop Additional CIT Assessment Centers

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services shall develop a plan to convert Crisis Intervention Team Assessment Centers (CITAC) to 24 hour, seven day operations and moving toward regional CITAC sites. This plan must include the costs and recommended areas of the Commonwealth for at least three assessment centers in fiscal year 2022. The department shall submit the plan to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services develop a plan to convert Crisis Intervention Team Assessment Centers (CITAC) to 24 hour, seven day operations and moving toward regional CITAC sites.)

Waiver Reporting Language

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 332, line 53, after "S" insert ".1".

Page 333, after line 6, insert:

"2. The department shall report within 30 days after the close of each quarter, the number of new slots for the fiscal year that have been allocated by Community Services and of those how many are accessing services. The report shall be provided on the department's website."

Explanation:

(This amendment modifies reporting requirements on developmental disability waiver slots.)

Transfer Capital Outlay Function to DGS

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. The Department of Behavioral Health and Developmental Services (DBHDS) shall contract with the Department of General Services (DGS) to provide Architectural and Engineering (A/E) services to DBHDS at a rate determined by DGS. DGS shall be responsible for, and manage, the DBHDS capital outlay and maintenance reserve programs, real estate management oversight, and those other services performed by the DBHDS, Architectural & Engineering office as documented in the DBHDS strategic plan. DGS will review the maintenance and operation programs at each DBHDS facility and develop a recommended maintenance and operation program that is cost effective and efficient. Ther Department of General Services shall report its findings and recommendations no later than November 1, 2021 to the Chairs of the House Appropriation and Senate Finance and Appropriation Committees."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to contract with the Department of General Services (DGS) to provide Architectural and Engineering (A/E) services for the agency.)

Adverse Childhood Experiences Initiative

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$286,520 3.00	\$286,520 3.00	GF FTE

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$42,205,910".

Page 334, line 24, strike "\$46,019,390" and insert "\$46,305,910".

Explanation:

(This amendment provides \$286,520 each year from the general fund to expand the Adverse Childhood Experiences (ACE) initiative. It supports a full-time Central Office position to provide oversight over new Regional ACE Coordinators who will: (i) Manage 100 ACE Interface Master Trainers across the Commonwealth; (ii) Plan and develop additional ACE Interface Master Trainer Cohorts in their region; (iii) Plan and facilitate monthly learning community meetings for each training cohort; (iv) Partner and integrate work with local Trauma Informed Community Networks (TICN) when they are available; (v) Collect and report out data and stories related to training and community mobilization efforts; and (vi) Meet quarterly with OBHW ACEs Coordinator to strategically plan and evaluate the direction of the initiative.)

Transportation for Individuals from State Hospitals

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$300,000	\$0 GF

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$42,219,390".

Explanation:

(This amendment provides \$300,000 the first year from the general fund for a pilot project to provide for the transportation costs of patients discharged from state hospitals that were admitted under a Temporary Detention Order (TDO). This funding covers the cost of transports of individuals admitted to a state hospital under a TDO. Oftentimes individuals under a TDO are transported to a state facility that is hours away from the individual's home location and therefore upon discharge may have difficulty getting transportation back to their home location.)

Reduce Behavioral Health Trust Fund Appropriation

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	(\$2,000,000)	\$0 NGF

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$39,919,390".

Page 335, line 32, strike "\$3,000,000" and insert "\$1,000,000".

Page 335 line 34, after "services" strike the remainder of the line and insert ".".

Explanation:

(This amendment reduces the Behavioral Health Trust Fund appropriation provided in the introduced budget for renovations of Hiram Davis Medical Center. Since capital funding for facilities is included in the budget the use of trust fund appropriation for this purpose is unnecessary.)

Eliminate Authority to Add Children's Mental Health Beds

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 335, line 26, strike "If alternative".

Page 335, strike lines 27 through 31.

Explanation:

(This amendment eliminates authority provided in the introduced budget to add 20 beds at state psychiatric hospitals for children as a back up if other measures do not relieve pressure on the state hospital by September 1, 2020.)

Report on Federal Opioid Funding

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 335 after line 34, insert:

"I. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized, and any available outcome-based data specific to treatment engagement and impact on access."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized and any available outcome-based data specific to treatment engagement and impact on access.)

Partnership with Private Providers

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"3. The department is authorized to accept unsolicited proposals from private providers to establish a pilot project for the purpose of acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate individuals to address census issues at state facilities."

Explanation:

(This amendment adds language to clarify that the Department of Behavioral Health and Developmental Services may partner with private providers to address the Extraordinary Barriers List at state hospitals.)

Shift Discharge Assistance Plan Funds to Community Services Boards

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	(\$3,750,000)	(\$6,250,000)	GF

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$38,169,390".

Page 334, line 24, strike "\$46,019,390" and insert "\$39,769,390".

Explanation:

(This amendment shifts 50 percent of the Discharge Assistance Plan (DAP) funding provided in the introduced budget from the central office to the Community Services Boards budget. This funding is typically provided to the Community Services Boards' budget, but the introduced budget added the funding to only the central office. This transfer provides some of that funding to CSB's for DAP.)

Permanent Supportive Housing

Health and Human Resources	FY20-21	FY21-22	
Grants to Localities	\$5,600,000	\$11,400,000	GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$540,317,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$562,590,641".

Page 338, line 44, strike "\$19,983,710" and insert "\$25,583,710".

Page 338, line 44, strike "\$22,683,710" and insert "\$34,038,710".

Page 338, line 45, after "permanent" strike "or transitional" and insert "supportive".

Page 338, line 46, after "illness." strike the remainder of the line.

Page 338, strike lines 47 through 54.

Page 339, strike line 1.

Page 339, line 11, after "November", strike "30, 2019" and insert "1 of each year".

Explanation:

(This amendment provides \$5.6 million the first year and \$11.4 million the second year from the general fund to increase the number of individuals with serious mental illness that can access permanent supportive housing services. This funding will support more than 1,000 additional individuals in stable housing.)

Data Sharing Pilot Program

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$209,000
1.00

\$65,000 GF
1.00 FTE

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$534,926,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$551,255,641".

Explanation:

(This amendment provides \$209,000 the first year and \$65,000 the second year from the general fund and one position for a pilot program to facilitate the sharing of data regarding individuals in jails who have received services from a community service board. The appropriation includes a one-time appropriation of \$144,000 for the development of code to facilitate the data sharing and an ongoing \$65,000 for one position to administer the pilot.)

Employment Initiative for Transition Age Youth

Health and Human Resources	FY20-21	FY21-22
Grants to Localities	\$250,000	\$0 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$534,967,960".

Page 340, after line 43, insert:

"NN. Out of this appropriation, \$250,000 the first year from the general fund is provided for a pilot employment initiative for transition age youth, ages 18-24, who have significant and most significant disabilities. The Department of Behavioral Health and Developmental services shall award funds to employment services organizations through a competitive bid process."

Explanation:

(This amendment provides \$250,000 a year from the general fund to create and fund a pilot employment initiative for transition age youth, ages 18-24, who have significant and most significant disabilities. These are individuals who have not been exposed to pre-employment training in secondary schools and thus are in need of supported employment services to assist in developing workforce skills. The program will help these individuals to gain competitive employment in the community as well as accessing long-term employment funding and supports. The services would be contracted with employment services organizations through a competitive bid process managed by the Department of Behavioral Health and Developmental Services. In addition to workforce training, the participants would receive case management services to connect them with other supports such as vocational rehabilitation, Medicaid waivers, and/or services through community services boards.)

Clarify Medication Assisted Treatment Funding Use

Health and Human Resources

Grants to Localities

Language

Language:

Page 339, line 19, after "CC." insert "1."

Page 339, line 20, after "treatment" insert ", including associated medical or patient provider support services,".

Page 339, line 25, after "(ii) in a" insert "state".

Page 339, line 27, after "regimens." insert:

"For the purposes of this paragraph, the department shall require any Community Service Board receiving this funding to make a portion of the funding directly available to prisons or jails, and the Community Service Board shall report to the department the process for notifying the jail or prison of the funding, the amount, and date the funding was distributed to any jail or prison."

Page 339, after line 27, insert:

"2. In expending any amount, the department shall prioritize allocation of the funding to any portion of treatment services that are not otherwise covered by Medicaid or private insurance. The department shall report on the use of this funding to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year, and shall provide information on how the funds are allocated, the number of individuals treated by each of the FDA-approved medications, any available outcome-based data specific to treatment engagement and impact on access, and information on the Community Service Board notification and distribution process for jail and prison funding."

Explanation:

(This amendment clarifies that the \$5.0 million annual funding from the general fund for medication assisted treatment can be used for medical or patient provider support services. It clarifies that: (i) an institution is a state institution; and (ii) the Community Service Board (CSB) must, in keeping with the existing provision that requires a portion of the funding to be distributed to prisons and jail, must provide this funding to jails and prison and the CSB must provide the department with information on how the CSB notified the jail or prison of the funding and the amount and date any funding was distributed by the CSB to a jail or prison. Language also requires the department to prioritize allocation of the funding to treatment services that are not covered by Medicaid or private insurance and requires the department to submit a report to the Chair of House Appropriations and Senate Finance and Appropriations Committees on the allocation of the funds, the numbers of treated individual using any of the FDA approved medications, any available outcome data, and information on the CSB notification and distribution of funds to jails and prisons.)

Shift Discharge Assistance Plan Funds to Community Services Boards

Health and Human Resources	FY20-21	FY21-22	
Grants to Localities	\$3,750,000	\$6,250,000	GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$538,467,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$557,440,641".

Explanation:

(This amendment shifts 50 percent of the Discharge Assistance Plan (DAP) funding provided in the introduced budget from the central office to the Community Services Boards budget. This funding is typically provided to the Community Services Boards' budget, but the introduced budget added the funding to only the central office. This transfer provides some of that funding to CSB's for DAP.)

Remove Funding to Expand Catawba Hospital by 56 Beds

Health and Human Resources	FY20-21	FY21-22	
Mental Health Treatment Centers	(\$9,345,066)	(\$10,376,276)	GF
	\$5,000,000	\$0	NGF
	-60.00	-60.00	FTE

Language:

Page 341, line 19, strike "\$294,924,705" and insert "\$290,579,639".

Page 341, line 19, strike "\$296,722,460" and insert "\$286,346,184".

Page 341, after line 37, insert:

"D. Out of this appropriation, \$5,000,000 the first year from specials funds is provided for the temporary operation of beds at Catawba hospital until such time as the additional beds are no longer needed."

Explanation:

(This amendment eliminates \$9.4 million the first year and \$10.4 million the second year from the general fund and 60 positions provided in the introduced budget to support the expansion of 56 beds at Catawba Hospital. The Department of Behavioral Health and Developmental Services made the decision to add 56 beds to the hospital during fiscal year 2020 to deal with census issues without consulting the General Assembly or proposing to add the beds through the normal budget process. This amendment does provide up to \$5.0 million in special fund appropriation for costs related to transitioning patents from those beds.)

Western State Hospital Expansion Delay

Health and Human Resources	FY20-21	FY21-22
Mental Health Treatment Centers	(\$1,662,389)	\$0 GF

Language:

Page 341, line 19, strike "\$294,924,705" and insert "\$293,262,316".

Explanation:

(This amendment reverts \$1.7 million from the general fund for the expansion of Western State Hospital that would add 56 new beds and were anticipated to come online in fiscal year 2020. Due to construction delays, funds for these beds will not be necessary until fiscal year 2022. This amendment captures the unneeded funds. These funds were provided in the 2018 Session.)

Designate Unneeded Funding for Training Centers Bond Defeasance

Health and Human Resources

Intellectual Disabilities Training Centers

Language

Language:

Page 332, after line 47, insert:

"The Director, Department of Planning and Budget shall transfer \$2,000,000 the first year and \$2,000,000 the second year from the general fund to the Department of the Treasury by June 30 of each year to be provided for the defeasance costs of bonds related to Central Virginia Training Center."

Explanation:

(This amendment designates \$2.0 million each year from the general fund budgeted for Training Center operations to be used by June 30 of each year to pay down the bond defeasance costs for Central Virginia Training Center.)

Brain Injury Services

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$1,500,000	\$1,500,000	GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,987,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,987,565".

Page 346, line 4, after "appropriation," strike "\$5,976,719" and insert "\$7,476,719".

Page 346, line 4, after "the first year and" strike "\$5,976,719" and insert "\$7,476,719".

Page 346, after line 19, insert:

"5. Of this amount, \$500,000 the first year and \$500,000 the second year from the general fund shall be used to provide housing and supported living services for persons with brain injury.

6. Of this amount, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided for specialized community based case management services to individuals with a brain injury."

Page 346, line 20, strike "5." and insert "7."

Page 346, line 23, strike "6." and insert "8."

Explanation:

(This amendment provides \$1.5 million each year from the general fund to increase contracts with community based brain injury service providers to provide for cost increases to bring salaries in line with market demands in order to ensure staff retention, provide housing and supported living services for persons with a brain injury, and to increase case management services.)

Centers for Independent Living

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$850,000	\$850,000	GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,337,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,337,565".

Page 345, line 49, after "minimum of" strike "\$5,096,858" and insert "\$5,946,858".

Page 345, line 49, after "the first year and" strike "\$5,096,858" and insert "\$5,946,858".

Explanation:

(This amendment adds \$850,000 each year from the general fund to support Centers for Independent Living that provide independent living services including independent living skills training, advocacy, information and referral, peer mentoring, and transition to people with significant disabilities. Transition services include youth transition services, services for individuals trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

Vocational Rehabilitation Services

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$1,000,000	\$1,000,000	GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 344, line 43, after "appropriation," strike "\$9,508,278" and insert "\$10,508,278".

Page 344, line 43, after "first year and" strike "\$9,508,278" and insert "\$10,508,278".

Explanation:

(This amendment provides \$1.0 million each year from the general fund for vocational rehabilitation services through the Department for Aging and Rehabilitative Services. New applicants trying to access these services have been limited due to lack of funding. All categories of disability have been in order of selection, meaning that access to these services for disabled individuals results in waiting lists.)

Grace Period for ESOs Awaiting Accreditation

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 346, after line 40, insert:

"P. An employment services organization that has a CARF accreditation may continue to receive funding for Long-Term Employment Support Services (LTESS) and Extended Employment Services (EES) for up to six months after their accreditation expires if the organization is actively pursuing CARF reaccreditation."

Explanation:

(This amendment allows an employment services organization that has a CARF accreditation to continue to receive funding for Long-Term Employment Support Services (LTESS) and Extended Employment Services (EES) for up to six months after its accreditation expires if the organization is actively pursuing CARF reaccreditation.)

In-Home Services for Older Virginians

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$1,200,000	\$1,200,000	GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$37,289,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$37,289,218".

Explanation:

(This amendment provides \$1.2 million from the general fund each year for area agencies on aging that provide at-home services to elderly individuals in the state. This additional funding would provide over 1,000 additional hours of in-home services each week.)

Dementia Case Management

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$300,000	\$300,000	GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,389,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,389,218".

Page 348, after line 9, insert:

"J. Out of this appropriation, \$300,000 the first year and \$300,000 the second year shall be provided for an interdisciplinary plan of care and dementia care management for 100 individuals diagnosed with dementia. This service shall be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association."

Explanation:

((This amendment provides \$300,000 each year from the general fund to provide an interdisciplinary plan of care and dementia care management for 100 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.))

Jewish Social Services Agency

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$50,000	\$50,000	GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 348, line 4, after "appropriation," strike "\$100,000" and insert "\$150,000".

Page 348, line 4, after "the first year and" strike "\$100,000" and insert "\$150,000".

Explanation:

(This amendment provides \$50,000 from the general fund each year to increase support for the Jewish Social Services Agency that provides assistance to low-income seniors who have experienced trauma.)

Funding for Vehicle Purchase

Health and Human Resources	FY20-21	FY21-22
Wilson Workforce and Rehabilitation Center	\$200,000	\$0 GF

Language:

Page 350, line 34, strike "\$11,001,847" and insert "\$11,201,847".

Explanation:

(This amendment provides \$200,000 from the general fund the first year for the purchase of two specialty vehicles at the Wilson Workforce and Rehabilitation Center that are equipped for the disabled, including persons using a wheelchair, to transport persons with disabilities who are participating in the center's workforce and job training programs to various functions and events, including employment opportunities and interviews.)

Use Federal Implementation Funds for Evaluation Team

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$801,328)	(\$765,187)	GF
	\$801,328	\$765,187	NGF

Language:

Explanation:

(This amendment supplants general fund in the introduced budget for the Family First evaluation team with federal implementation funds. The recent federal budget included federal funding for states to implement the Family First Prevention Services Act.)

Use Federal Implementation Funds for Evidence-Based Services

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$1,074,500)	(\$1,074,500)	GF
	\$1,074,500	\$1,074,500	NGF

Language:

Explanation:

(This amendment supplants general fund in the introduced budget for Family First evidenced-based services with federal implementation funds. The recent federal budget included federal funding for states to implement the Family First Prevention Services Act.)

Reduce Backfill Amount for Transfer of Childcare Program

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$0	(\$2,000,000)	GF

Language:

Page 351, line 23, strike "\$49,800,637" and insert "\$47,800,637".

Explanation:

(This amendment reduces the funding provided in the introduced budget that was provided to backfill the transfer of the Child Care Development Fund block grant, in the second year, pursuant to legislation. The transfer of this federal program reduces the amount of federal funding for administrative and support costs that would otherwise have been allocated to CCDF. The legislation requires a workgroup to work out the details of the transfer of the CCDF, which should also include an analysis of the impact of that transfer on the Department of Social Services' budget. It is possible that some of these administrative costs could be cost allocated to other federal grants or some savings achieved in the agency's budget.)

SB 124: SNAP Benefits for Persons Convicted of Felony Drug Offenses

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$132,361	\$132,361	GF
	\$132,361	\$132,361	NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$283,558,964".

Page 352, line 32, strike "\$140,842,535" and insert "\$141,107,257".

Explanation:

(This amendment provides \$132,361 each year from the general fund and \$132,361 each year from nongeneral funds for the fiscal impact of legislation which removes conditions under which a person who has been convicted of a drug-related felony may receive food stamp benefits. Under current law, a person otherwise eligible to receive food stamp benefits shall not be denied food stamp benefits based on a felony conviction of possession of a controlled substance in violation of § 18.2-250, provided that such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and fulfills any other obligations as determined by the Department of Social Services.)

Increase TANF Payment and Income Eligibility

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$1,899,263	\$1,899,263	GF
	\$16,000,000	\$16,000,000	NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$301,193,505".

Page 352, line 32, strike "\$140,842,535" and insert "\$158,741,798".

Page 354, line 42, after "benefits" insert "and income eligibility threshold"

Page 354, line 42, strike "five" and insert "20".

Explanation:

(This amendment increases the Temporary Assistance for Needy Families cash assistance payment a total of 20 percent, which includes the five percent increase in the introduced budget. In addition, this amendment increases the income eligibility for TANF that will allow more families to qualify.)

SB 187: Eliminate Two-Year Time Limit on TANF

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$772,472	\$682,472 NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$284,066,714".

Page 352, line 32, strike "\$140,842,535" and insert "\$141,525,007".

Explanation:

(This amendment funds the fiscal impact of Senate Bill 187, which eliminates the two-year time limit on receiving Temporary Assistance to Needy Families (TANF) benefits consecutively. Federal law limits TANF benefits to a maximum of five-years over a lifetime. Current Virginia law further requires a maximum allowed two-years of consecutive benefits and then a period of time before families can access benefits again.)

Limit Summer Food Pilot to One-Year

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

(\$5,092,952)

(\$5,092,950) NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$278,201,290".

Page 352, line 32, strike "\$140,842,535" and insert "\$135,749,585".

Page 354, line 43, strike "\$7,585,750" and insert "\$2,492,800".

Page 354. line 43 strike "and \$4,865,401 the second year".

Explanation:

(This amendment reduces the appropriation for a summer food pilot program in order to review the results of such a program after the first summer it is in operation.)

Modify New Prevention Funding for Local Departments of Social Services

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$12,455,330)	(\$7,473,198)	GF
	(\$3,971,631)	(\$2,382,977)	NGF

Language:

Page 355, line 6, strike "\$552,563,526" and insert "\$536,136,565".

Page 355, line 6, strike "\$541,250,983" and insert "\$531,394,808".

Explanation:

(This amendment reduces funding included in the introduced budget for funding staff in local departments of social services for foster care prevention services in accordance with the federal Family First Prevention Services Act. This is a new function of local departments and this amendment adjusts funding to reflect a more gradual build up of local prevention services.)

SB 297: Sexual and Domestic Violence Prevention Fund

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$500,000	\$0 GF

Language:

Page 356, line 42, strike "\$40,660,209" and insert "\$41,160,209".

Page 357, after line 40, insert:

"G. Out of this appropriation, \$500,000 the first year from the general fund is provided for the Virginia Sexual and Domestic Violence Prevention Fund. The Director, Department of Planning and Budget, is authorized to transfer the general fund appropriation to the fund."

Explanation:

(This amendment provides \$500,000 from the general fund the first year for the Virginia Sexual and Domestic Violence Prevention Fund created pursuant to Senate Bill 297. The program would be administered by the Department of Social Services and the Department of Health. The fund will award grants on a competitive basis to local sexual and domestic violence agencies engaged in evidence-informed sexual and domestic violence prevention work.)

Driver's Licensing Program for Foster Care Youth

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$250,000	\$250,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,601,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,714,940".

Page 360, after line 36, insert:

"Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage (i.e. an umbrella policy or the equivalent) that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The department shall develop reimbursement policies for foster care providers and foster care youth. The department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment provides \$250,000 from the general fund each year to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood. This is a recommendation of the Commission on Youth.)

Floor Approved, SB 30

Kinship Navigator Program Plan

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, after line 36, insert:

"Q. The Department of Social Services shall develop a plan to provide access statewide to a Kinship Navigator Program which will provide services to kinship caregivers who are having trouble finding assistance for their unique needs and to help these caregivers navigate their locality's service system, as well as federal and state benefits."

Explanation:

(This amendment directs the Department of Social Services to develop a plan to provide access statewide to a Kinship Navigator Program. Many kinship caregivers raise children without the supports and case management provided by local department of social services staff to children in foster care. A kinship navigator offers supports to kinship caregivers to assess needs and arrange necessary services to provide support, education, and information to caregivers to ensure that all of the kinship caregivers are aware of and have access to supportive services, such as financial benefits, therapeutic services, and training. Similar to other states, a statewide kinship navigator program would likely operate and maintain an informational and referral "warm-line", a website providing information on how to apply for benefits, including legal aid and fact sheets, and maintain a referral network in which to refer kinship caregivers to local programs in their respective localities. Currently, there are six regional kinship navigator programs that serve 33 percent of local departments of social services.)

Adjust Language to Reflect First Year Appropriation for Virginia Fosters

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, line 31, after "\$50,000" insert "the first year and \$50,000".

Explanation:

(This amendment adjusts language to reflect the first year nongeneral fund appropriation for Virginia Fosters.)

Office of New Americans

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$125,000	\$175,000	GF

Language:

Page 360, line 38, strike "\$83,257,450" and insert "\$83,382,450".

Page 360, line 38, strike "\$83,257,450" and insert "\$83,432,450".

Explanation:

(This amendment adds \$125,000 the first year and \$175,000 the second year from the general fund for the fiscal impact of proposed legislation, which establishes the Office of New Americans within the Department of Social Services, as well as an advisory board, to assist immigrant integration within the Commonwealth on an economic, social, and cultural level.)

Community Action Agencies

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$3,000,000	\$3,000,000	NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".

Page 361, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Page 361, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Family and Children's Trust Fund (FACT)

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$100,000	\$100,000	GF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$55,457,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$52,457,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided for the Family and Children's Trust Fund (FACT). This funding shall be matched with non-state revenue."

Explanation:

(This amendment adds \$100,000 each year, as a match with non-state funds, from the general fund for the Family and Children's Trust Fund (FACT). Funding will be used to: (i) increase the number of competitive grant awards to local and regional trauma-informed community networks; and (ii) to provide technical assistance and resources to communities seeking to provide collaborative, community-based primary prevention to families before they could become at-risk of abuse or neglect, or entering the foster care system.)

Laurel Center One Time Allocation

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$1,000,000	\$0 GF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$56,357,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$1,000,000 the first year from the general fund shall be provided to the Laurel Center for expansion of education, outreach, program services, and new career and education support."

Explanation:

(This amendment provides a one-time budget allocation to the Laurel Center for expansion of education, outreach, program services, and new career and education support.)

Virginia Alliance of Boys and Girls Clubs

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$500,000	\$500,000	NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$55,857,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$52,857,967".

Page 362, line 50, strike the first "1,500,000" and insert "2,000,000".

Page 362, line 50, strike the second "1,500,000" and insert "2,000,000".

Explanation:

(This amendment adds \$500,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the Virginia Alliance of Boys and Girls Clubs bringing their total funding to \$2.5 million each year of the biennium. Funding will be used for supporting increased participation in current programs, adding new programs and helping to serve additional TANF eligible youth.)

Laurel Center

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$500,000	\$500,000	NGF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$55,857,967".

Page 360, line 46, strike "\$52,357,967" and insert "\$52,857,967".

Page 364, line 6, after "appropriation," strike "\$500,000" and insert "\$1,000,000".

Page 364, line 6, after "first year and" strike "\$500,000" and insert "\$1,000,000".

Explanation:

(This amendment provides \$500,000 each year from the general fund for programs and services provided to survivors of domestic abuse and sexual violence in Winchester, Frederick, Clarke and Warren Counties.)

Support for Lighthouse

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$200,000	\$200,000 NGF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$55,557,967".

Page 360, line 46, strike "\$52,357,967" and insert "\$52,557,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided to the Lighthouse, a nonprofit organization in Planning District 11, to provide housing assistance for individuals transitioning out of the criminal justice system and domestic violence situations."

Explanation:

(This amendment directs the Department of Social Services to provide \$200,000 each year from the Temporary Assistance to Needy Families (TANF) block grant to the Lighthouse organization in Planning District 11 to provide housing assistance for individuals transitioning out of the criminal justice system and domestic violence situations.)

Training Academy Model for Family Services Programs

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$200,000 5.00	\$1,200,000 21.00	GF FTE

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$124,587,724".

Page 366, line 25, strike "\$132,308,732" and insert "\$133,508,732".

Page 367, after line 46, insert:

"G. The Department of Social Services shall create a Training Academy Model for Family Services Programs, which updates current training modules and designs a more efficient and up-to-date training program for family services specialists employed by local departments of social services to improve services provided to families."

Explanation:

(This amendment adds \$200,000 the first year and \$1.2 million the second year from the general fund for the Department of Social Services to create a Training Academy Model for family services specialists working in the family services programs. The funding is phased in with the first phase providing for five curriculum developers to update current training modules and design a more efficient and up-to-date training program. The second phase would partially implement the Training Academy Model providing for 21 positions including 10 trainers, 7 coaches, 3 curriculum developers, and 1 supervisor. The current training takes workers two years to complete, however, they may carry significant caseloads before they have received the training. The initial training does not prepare workers to handle demanding and complicated caseloads. This is a recommendation of the Commission on Youth.)

Remove Funding for IT Enterprise Platform Solution

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$1,102,500)	(\$1,890,000)	GF
	(\$1,347,500)	(\$2,130,000)	NGF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$121,937,724".

Page 366, line 25, strike "\$132,308,732" and insert "\$128,288,732".

Explanation:

(This amendment removes funding included in the introduced budget related to moving all of the Department of Social Services' systems toward an IT Enterprise Platform Solution.)

Modify Funding for Child Welfare System Improvements

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$2,002,905)	(\$8,327,506)	GF
	\$2,167,134	(\$6,544,935)	NGF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$124,551,953".

Page 366, line 25, strike "\$132,308,732" and insert "\$117,436,291".

Page 367, after line 46, insert:

"G. Out of the appropriation, \$3,000,000 the first year from federal Family First implementation funds is provided for the agency to procure a Title IV-E system to automate expenditures."

Explanation:

(This amendment eliminates the general fund support and all funding in the second year for replacing the child welfare system. The system is in need of a replacement and a detailed plan needs to be considered before committing funding to ensure the Commonwealth procures the appropriate system. In the first year, \$3.0 million in federal Family First implementation funds remain for the agency to procure a Title IV-E system to automate expenditures.)

Reporting on Agency Organization

Health and Human Resources

Department of Social Services

Language

Language:

Page 367, after line 46, insert:

"G. The Department of Social Services shall report a detailed accounting, annually, of the agency's organization and operations. This report shall include an organizational chart that shows all full- and part-time positions (by job title) employed by the agency as well as the current management structure and unit responsibilities. The report shall also provide a summary of organization changes implemented over the previous year. The report shall be made available on the department's website by August 15 of each year. For the report due August 15, 2020, the department shall provide a summary of all organizational changes implemented since January 1, 2018."

Explanation:

(This amendment requires the Department of Social Services to annually report on the agency's organization and operations and any changes that occurred during the year. The agency will make this report available on its website by August 15 of each year. This information will assist in providing public information regarding changes in the agency's organization and operations.)

Adjust Funding for Vocational Rehabilitation Program

Health and Human Resources	FY20-21	FY21-22	
Department for the Blind and Vision Impaired	(\$1,500,000)	(\$1,500,000)	GF

Language:

Page 370, line 1, strike "\$17,337,108" and insert "\$15,837,108".

Page 370, line 1, strike "\$17,337,108" and insert "\$15,837,108".

Explanation:

(This amendment reduces \$1.5 million each year from the general fund provided in the introduced budget for the Department for the Blind and Vision Impaired's Vocational Rehabilitation program. The introduced budget provided \$3.0 million each year for this purpose, but provided no funding for the larger Vocational Rehabilitation program administered by the Department for Aging and Rehabilitative Services. The total additional general fund provided in the introduced represented a 65 percent increase in the agency's general fund operating budget.)

Water Quality Improvement Fund

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$29,250,000	(\$41,820,000)	GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$126,087,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$49,811,756".

Page 375, strike line 26 through line 52 and insert:

"C. In addition to the amounts provided in paragraph B.2., out of the appropriation in this item \$29,250,000 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: \$17,500,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$7,500,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, and \$4,250,000 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts."

Explanation:

(This amendment dedicates an additional \$29.3 million GF to the Water Quality Improvement Fund in FY 2021, bringing the total one-year deposit to \$76.3 million. Additionally, this amendment removes a proposed discretionary deposit to the Fund for FY 2022.)

SWCD Dam Safety Program

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$10,000,000	(\$10,000,000)	GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$106,837,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$81,631,756".

Page 377, line 7, strike "\$10,732,147 the first year" and insert "\$20,732,147 the first year".

Page 377, line 7, strike "\$10,732,147 the second year" and insert "\$732,147 the second year".

Page 377, following line 9, insert:

"2. Out of the amounts deposited to the Dam Safety, Flood Prevention and Protection Assistance Fund, \$20,000,000 the first year from the general fund shall be authorized for the major modification, upgrade, or rehabilitation of dams owned or maintained by the Department of Conservation and Recreation and the Virginia Soil and Water Conservation Districts to bring impounding structures into compliance with the Dam Safety Act requirements promulgated by the Virginia Soil and Water Conservation Board pursuant to § 10.1-605, Code of Virginia."

Page 377, line 10, strike "2." and insert "3."

Explanation:

(This amendment provides a one-time deposit of \$20 million to the Dam Safety, Flood Prevention and Protection Assistance Fund for the rehabilitation of dams owned by the Department of Conservation and Recreation and the Virginia Soil and Water Conservation Districts.)

Flood Plain Program Staffing

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	(\$114,819) -1.00	(\$114,819) -1.00	GF FTE

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$96,722,634".

Page 373, line 46, strike "\$91,631,756" and insert "\$91,516,937".

Explanation:

(This amendment redirects one of the three proposed new positions at the Department of Conservation and Recreation from the Land and Resource Management Program to the Leisure and Recreation Services Program.)

Environmental Literacy Program

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$170,000	\$170,000 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,007,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$91,801,756".

Page 376, line 43, strike "\$80,000 the first year and \$80,000 the second year" and insert "\$250,000 the first year and \$250,000 the second year".

Page 376, line 44, strike "a competitive grant" and insert "competitive grants".

Page 376, line 45, strike "on-the-water field services" and insert "experiences".

Page 376, line 46, strike "a two-year contract" and insert "two-year contracts".

Explanation:

(This amendment provides an additional \$170,000 GF in each year to expand the scope of Chesapeake Bay educational programs focused on the environmental literacy of Virginia's youngest citizens. The goal of the environmental literacy program is for every student in the region to graduate with the knowledge and skills to act responsibly to protect and restore their local watershed.)

Hayfields Farm

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 377, following line 40, insert:

"3. The Department of Conservation and Recreation and the Virginia Outdoors Foundation shall review the Hayfields Farm property, consisting of approximately 1,034.7 acres more or less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A, located at 524 Hayfields Lane in McDowell, and make recommendations to the Chairs of the Senate Committee on Finance and Appropriations and the House Appropriations Committees by October, 1 2020 on its suitability as a recreational area pursuant to §10.1-200 et. seq., Code of Virginia, for development as a state or regional park. In its review, the agencies shall consider (i) management of the area or park by a combination of public and private entities; (ii) potential user activities at the area or park including but not limited to camping, fishing, hiking, bird watching, equestrian activities, and biking; and (iii) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of the property's conservation values and natural resources."

Explanation:

(This amendment directs the Virginia Outdoors Foundation and the Department of Conservation and Recreation to review the feasibility of transferring the Hayfields Farm to the Department of Conservation and Recreation for the purposes of evaluating its suitability as a recreational area, or state or regional park.)

Brandy Station - Cedar Mountain

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, following line 47, insert:

"L. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain properties and make recommendations to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by October 1, 2020 on their suitability as a historical and recreational area pursuant to §10.1-200 et. seq., Code of Virginia, or development as a state or regional park. In its review, the Department shall consider (i) management of the area or park by a combination of public and private entities; (ii) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking and historical and military education; and (iii) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological, and natural resources."

Explanation:

(This amendment directs the Department of Conservation and Recreation to study the creation of a new state park from the existing Brandy Station and Cedar Mountain Battlefield properties in Culpeper County.)

Natural Bridge State Park Operations

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$376,364 5.00	\$376,364 5.00	GF FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,097,516".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,964,347".

Page 378, line 20, following "Park." insert:

"Included in the amount for this Item is \$376,364 the first year and \$376,364 and five positions from the general fund to increase the operational capacity of Natural Bridge State Park including additional visitor experience, retail, and maintenance functions."

Explanation:

(This amendment provides additional operational funding and five additional FTEs to allow Natural Bridge State Park to continue operating with the same level of programming and quality of service as other state parks that are similar in size and complexity of operation.)

Widewater State Park Environmental Education

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, line 33, strike "H." and insert "H.1."

Page 378, following line 38, insert:

"2. The Department of Conservation and Recreation shall collaborate with Stafford County Public Schools, the Friends of Widewater State Park and other interested stakeholders regarding the Science and Environmental Center at Widewater State Park planned to be constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of the community, curriculum collaboration opportunities with local schools, and other needs; determine whether any design changes would further community environmental education goals; determine the availability of any grant, charitable or co-funding opportunities with Stafford County and/or Virginia higher educational institutions; determine the feasibility and costs of any design changes or the necessity of any Master Plan changes; and produce recommendations, if any, relating to such objectives."

Explanation:

(This amendment directs the creation of a stakeholder workgroup to determine the most appropriate specifications for planned Science and Environmental Center at Widewater State Park. The new facility is planned to be constructed as part of Phase III construction at the Park.)

Virginia Land Conservation Foundation

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	(\$10,000,000)	(\$15,000,000)	GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$70,721,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$65,587,983".

Page 377, line 29, strike "\$20,000,000" and insert "\$10,000,000".

Page 377, line 30, strike "\$20,000,000" and insert "\$5,000,000".

Explanation:

(This amendment provides a \$15.0 million GF biennial deposit to the Virginia Land Conservation Fund.)

Phase New Staffing: Land Protection

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$653,500)	(\$653,500)	GF

Language:

Page 379, line 11, strike "\$30,032,811" and insert "\$29,379,311".

Page 379, line 11, strike "\$30,032,811" and insert "\$29,379,311".

Explanation:

(This amendment phases in new employees at the Department of Environmental Quality over the next two biennia)

Nutrient Removal Grant Program

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, Line 31, strike "F." and insert "F.1."

Page 380, following line 33, insert:

"2. For nutrient removal projects in the Upper / Middle James River Basin, where such projects have a permitted wasteload allocation of at least 350,000 pounds per year for total nitrogen and at least 28,000 pounds per year for total phosphorus, and serve a locality or localities whose individual or collective Composite Fiscal Stress Index exceeds the Commonwealth's standard for Median Household Income, the Department shall take into consideration such fiscal stress factors and may award a grant of up to 90 percent of total project costs."

Explanation:

(This amendment directs the DEQ to take into account local fiscal stress factors when awarding nutrient removal grants for projects in the James River Basin and allows grant awards to cover up to 90 percent of eligible costs.)

West Point Area Groundwater Monitoring Wells

Natural Resources	FY20-21	FY21-22
Department of Environmental Quality	\$500,000	\$0 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$55,048,086".

Explanation:

(This amendment provides partial funding for the construction of groundwater monitoring wells, and the purchase and installation of groundwater monitoring equipment, in King William, New Kent, and Gloucester Counties.)

Stormwater Consultant

Natural Resources	FY20-21	FY21-22
Department of Environmental Quality	\$275,000	\$0 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,823,086".

Page 380, following line 44, insert:

"I. Out of the amounts in this Item is \$275,000 the first year from the general fund is provided for an independent evaluation of the Virginia Erosion and Sediment Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act. The independent reviewer shall identify any areas of inconsistency, conflict, and duplication within and among the existing administrative regulations across the three regulatory programs and analyze the impact on locally administered programs for MS4 permit localities under the Virginia Stormwater Management Act. A final report of the independent reviewer, and all associated recommendations for increasing the efficiency and improving the integration of the current regulatory framework, shall be submitted to the Governor and the General Assembly no later than April 1, 2021."

Explanation:

(This amendment provides \$0.3 million GF for an independent review of approaches to improve integration of the Virginia Erosion and Sediment Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act. Specifically, the consultant will address inconsistencies in the regulations in the three acts for MS4 Permit localities.)

Technical Review of Point Source Nutrient Reductions and WQIF Grant Savings

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, Line 31, strike "F." and insert "F.1."

Page 380, following line 33, insert:

"2. The Department shall work in conjunction with permittees under the Chesapeake Bay watershed nutrient general permit to conduct a review and identify more cost-effective options for Chesapeake Bay TMDL implementation than the actions assumed in Initiative 52 of the Phase III Watershed Implementation Plan. The Department shall take into account the critical role of facilities that have previously received Water Quality Improvement Fund nutrient removal grants to determine whether their actual performance data and trends provide a technical basis to revise the Plan's assumption of substantially increasing 2025 effluent nutrient concentrations and to reduce the Water Quality Improvement Fund appropriations needed through 2025. The review shall be completed and provided to the Chairs of the Senate Finance and Appropriations Committee, the House Appropriations Committee, Senate Committee on Agriculture, Conservation, and Natural Resources, and the House Committee on Agriculture, Chesapeake, and Natural Resources by December 1, 2020. Prior to the 2021 Session of the General Assembly, no funds appropriated under this act shall be expended on any rulemaking activity for imposing new or reduced nutrient wasteload allocations on facilities eligible for WQIF grants except with consent of the permittee; however, the Department shall continue issuing Water Quality Improvement Fund grants for additional nutrient removal projects in accordance with the appropriations under items 379 and C-70 of this act and §10.1-1186.01 and §10.1-2117 of the Code of Virginia."

Explanation:

(This amendment directs DEQ to review and identify an alternative point source implementation approach for the Chesapeake Bay TMDL than the regulation stated in Initiative 52 of the Phase III Watershed Implementation Plan. The review would consider technical data on the performance of prior Water Quality Improvement Fund grant recipients, and consider if there is a technical basis to update the Plan and decrease Water Quality Improvement Fund appropriations through 2025.)

Phase New Staffing: Water Protection

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$7,550,940)	(\$7,926,952)	GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$46,997,146".

Page 379, line 35, strike "\$55,527,820" and insert "\$47,600,868".

Explanation:

(This amendment phases in new employees at the Department of Environmental Quality over the next two biennia.)

HFC Prohibition

Natural Resources

Department of Environmental Quality

Language

Language:

Page 381, following line 22, insert:

"2. The State Air Pollution Control Board shall adopt regulations to prohibit the sale, lease, rent, installation or entry into commerce in Virginia of any products or equipment that use or will use hydroflouorocarbons for the applications and end uses restricted by Appendix U and Appendix V of Subpart G of 40 C.F.R. Part 82, as those read on January 3, 2017."

Page 381, line 23, strike "2." and insert "3."

Page 381, line 25, strike "July 1, 2012" and insert "July 1, 2021".

Explanation:

(This amendment directs the State Air Pollution Control Board to adopt regulations by July 1, 2021 prohibiting the sale, lease or entry to market of any product that uses hydroflouorocarbons currently prohibited by the U.S. Environmental Protection Agency.)

Phase New Staffing: Air Protection

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$1,385,500)	(\$1,385,500)	GF

Language:

Page 380, line 45, strike "\$22,858,448" and insert "\$21,472,948".

Page 380, line 45, strike "\$22,988,448" and insert "\$21,602,948".

Explanation:

(This amendment phases in new employees at the Department of Environmental Quality over the next two biennia.)

Beneficiary Mitigation Plan

Natural Resources

Department of Environmental Quality

Language

Language:

Page 381, following line 30, insert:

"D. Prior to making additional awards from the Volkswagen Environmental Mitigation Trust (Trust), the Virginia Department of Environmental Quality shall give substantial consideration to expanding access to the availability of propane school buses in the Commonwealth consistent with the air pollution reduction goals of the Beneficiary Mediation Plan for the Volkswagen Environmental Mitigation State Trust Agreement of 2018."

Explanation:

(This amendment directs the Department of Environmental Quality to take into account that there are more than 200 propane buses serving Virginia school systems today, and provide substantial consideration for expanding access to propane school buses across the state as part of the emission reduction goals of the Volkswagen settlement.)

SB 335: Fees to Hunt and Fish; Reduction for Military Service

Natural Resources	FY20-21	FY21-22
Department of Game and Inland Fisheries	(\$140,000)	(\$140,000) NGF

Language:

Page 383, line 36, strike "\$49,941,337" and insert "\$49,801,337".

Page 383, line 36, strike "\$48,830,696" and insert "\$48,690,696".

Explanation:

(This amendment provides a reduction in nongeneral fund appropriations to the Department of Game and Inland Fisheries to cover anticipated losses in hunting and fishing license fee revenues resulting from the provisions of SB 335 of the 2020 General Assembly requiring the Board of Game and Inland Fisheries to charge only 75 percent of the licensing fee for a Sportsman's Hunting and Fishing License issued to any Virginia resident who is on active duty with, honorably discharged, or retired from any branch of the United States military.)

One-Time Historic Preservation Grants

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	(\$3,793,000)	(\$1,350,000)	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$7,774,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$7,724,711".

Page 386, strike line 40 through line 47

Explanation:

(This amendment removes three historic preservation grants included in SB 30, as introduced. A companion amendment to SB 29 provides one-time and final grants for this purpose in fiscal year 2020.)

Historical Interpretive Markers

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$100,000	(\$100,000)	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,667,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$8,974,711".

Explanation:

(This amendment moves funding for improved historical interpretive signs to the first year of the biennium.)

Marine Habitat and Waterways Improvement Fund

Natural Resources	FY20-21	FY21-22
Marine Resources Commission	\$310,000	\$0 GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,978,387".

Page 388, following line 5, insert:

"G. Out of the amounts in this Item, \$500,000 the first year from the general fund shall be deposited to the Marine Habitat and Waterways Improvement Fund pursuant to §28.2-1204.2, Code of Virginia."

Explanation:

(This amendment provides an additional \$310,000 GF to capitalize the Virginia Marine Habitat and Waterways Improvement Fund to be used for the removal and clean-up of abandoned watercraft. This amount is in addition to \$190,000 GF included in the Governor's introduced budget for a similar purpose, but did not specifically identify a use for the funding.)

Oyster Reef Program

Natural Resources	FY20-21	FY21-22
Marine Resources Commission	\$10,000,000	\$0 GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$33,668,387".

Page 387, line 18, strike the first instance of "\$69,250" and insert "\$10,069,250".

Page 387, following line 43, insert:

"E. Out of the amounts for Artificial Reef Construction, \$10,000,000 the first year from the general fund is provided for the establishment of an Oyster Reef Restoration program."

Page 387, line 44, strike "E.1" and insert "F.1"

Page 388, line 2, strike "F." and insert "G."

Explanation:

(This amendment provides a one-time deposit to the Artificial Reef Construction Program for the purposes of oyster reef restoration.)

Technical: Remove Funding for School Safety Application Study

Public Safety and Homeland Security	FY20-21	FY21-22	
Secretary of Public Safety and Homeland Security	(\$50,000)	(\$50,000)	GF

Language:

Page 390, line 3, strike "\$1,280,902" and insert "\$1,230,902".

Page 390, line 3, strike "\$1,280,902" and insert "\$1,230,902".

Explanation:

(This amendment is technical to remove funding in the base budget that was originally added in the 2019 Session to fund a consultant to prepare a report on recommendations for a school safety application. The funding is no longer needed as the report was completed in December 2019.)

Continue Studying Impact of Body Cameras on Employee Workload

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:

"D.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work group established in Item 381.E. of Chapter 854, 2019 Acts of Assembly. The expanded work group shall examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of the Supreme Court shall submit the recommendations of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the working group.

2. The expanded workgroup shall include representatives of the Supreme Court, the State Compensation Board, staff of the House Appropriations and Senate Finance and Appropriations Committees, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.

3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board and the workgroup the following information on a quarterly basis, in a format prescribed by the Board:

a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event that results in charges for two or more of the above categories shall be reported in the most serious category;

b. The number of hours spent in the course of redacting videos; and

c. Any other data determined relevant and necessary by the workgroup for this analysis."

Explanation:

(This amendment directs the workgroup created in the 2019 Appropriation Act to continue studying the workload, policy, and fiscal impacts of using body-worn cameras.)

Technical: Maintain Reporting Requirement for Sex Offender Treatment for Inmates

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:

"D. The Secretary shall report on the requirements of Item 381 H. of Chapter 854, 2019 Acts of Assembly, by November 15, 2020."

Explanation:

(This amendment maintains a reporting requirement that was authorized in Item 381 paragraph H of Chapter 854, 2019 Acts of Assembly. The introduced budget removed the language despite the reporting requirement still pending in fiscal year 2021.)

Technical Language: Set Out Licensing Project Funding

Public Safety and Homeland Security

Virginia Alcoholic Beverage Control Authority

Language

Language:

Page 391, after line 29, insert:

"E. Included in the appropriation for this Item is \$2,500,000 the second year from the Enterprise Fund to support licensing agents in association with the Authority's licensing reform efforts."

Explanation:

(This amendment sets out in language appropriation that was included in the introduced budget for 18 FTEs in support of ABC's licensing reform project.)

Technical Language: Set Out Warehouse Funding

Public Safety and Homeland Security

Virginia Alcoholic Beverage Control Authority

Language

Language:

Page 392, after line 11, insert:

"F. Included within the appropriation for this Item is \$3,000,000 the first year and \$100,000 the second year from nongeneral funds to cover costs associated with the warehouse relocation."

Explanation:

(This amendment sets out in language appropriation that was included in the introduced budget for one-time costs associated with the relocation of the ABC warehouse.)

Technical Language: Set Out Security Personnel Salary Action

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 397, after line 11, insert:

"O. Included within the appropriation for this Item, \$6,831,121 the first year and \$7,864,561 the second year from the general fund to increase minimum salaries for correctional officers, sergeants, captains, lieutenants, and majors."

Explanation:

(This amendment sets out in language funding that was included in the introduced budget to increase salaries of correctional officers, sergeants, captains, lieutenants, and majors.)

Technical to Move Paragraphs to Correct Program

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 396, strike lines 2 through 5.

Page 396, strike lines 43 through 53.

Page 397, strike lines 1 through 5.

Reletter the remaining paragraphs.

Explanation:

(This amendment removes three paragraphs related to inmate healthcare in the Operation of Secure Correctional Facilities program. The introduced budget creates a new program for Prison Medical and Clinical Services to account separately for inmate healthcare costs in the Department of Corrections' budget. Three existing paragraphs related to inmate healthcare were not moved over to this new program. There is a companion amendment to Item 401 that adds these paragraphs to the new program.)

Modify Pilot Programs with University Health Systems

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	(\$2,308,165)	\$0 GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$232,782,583".

Page 397, after line 22, insert:

"A.1. Out of this appropriation, \$3,646,925 the first year and \$5,935,253 the second year from the general fund is provided for the Department of Corrections to partner with the University of Virginia Health System and the Virginia Commonwealth University Health System on pilot projects to provide Hepatitis C treatment, orthopedic services, and expanded access to 340B medications for inmates.

2. The department shall continue the workgroup required in Item 390, paragraphs Q and R, Chapter 854, 2019 Acts of Assembly. The purpose of the continued workgroup shall be to identify implementation costs and timelines and provide additional details on the planned pilot programs. The department shall report on the status and the progress of the pilot projects to the Chairs of the House Appropriations and Senate Finance Committees by October 15, 2020."

Explanation:

(This amendment removes \$2.3 million the first year from the general fund for the Department of Corrections to partner with university health systems on pilot projects to improve healthcare for inmates. The reduction is based on deferring the pilot project with the UVA Health System for six months in order to allow time for more development and cost estimates of the project.)

Technical to Move Paragraphs to Correct Program

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 397, after line 22, insert:

"A. Out of this appropriation, \$921,040 the first year and \$921,040 the second year from nongeneral funds is included for inmate medical costs. The sources of the nongeneral funds are an award from the State Criminal Alien Assistance Program, administered by the U.S. Department of Justice.

B. The Department of Corrections shall continue to coordinate with the Department of Medical Assistance Services and the Department of Social Services to enroll eligible inmates in Medicaid. To the extent possible, the Department of Corrections shall work to identify potentially eligible inmates on a proactive basis, prior to the time inpatient hospitalization occurs. Procedures shall also include provisions for medical providers to bill the Department of Medical Assistance Services, rather than the Department of Corrections, for eligible inmate inpatient medical expenses. Due to the multiple payor sources associated with inpatient and outpatient health care services, the Department of Corrections and the Department of Medical Assistance Services shall consult with the applicable provider community to ensure that administrative burdens are minimized and payment for health care services is rendered in a prompt manner.

C. Included in the appropriation for this item is funding for the first year and the second year from the general fund for six medical contract monitors. The persons filling these positions shall have the responsibility of closely monitoring the adequacy and quality of inmate medical services in those correctional facilities for which the department has contracted with a private vendor to provide inmate medical services."

Explanation:

(This amendment adds three paragraphs related to inmate healthcare from the Operation of Secure Correctional Facilities program. The introduced budget creates a new program for Prison Medical and Clinical Services to account separately for inmate healthcare costs in the Department of Corrections' budget. Three existing paragraphs related to inmate healthcare were not moved over to this new program. There is a companion amendment to Item 400 that removes these paragraphs.)

Modify Funding for Electronic Health Records

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	(\$2,995,132)	(\$1,000,000)	GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$180,172,172".

Page 397, line 23, strike "\$186,914,528" and insert "\$185,914,528".

Page 399, after line 42, insert:

"Q. Included within the appropriation for this Item is \$4,281,666 in the first year and \$13,217,315 in the second year from the general fund and \$7,592,004 in the first year and \$4,592,004 in the second year from the Contract Prisoners Special Revenue Fund for implementation of an electronic health records system in all facilities."

Explanation:

(This amendment reduces proposed funding included in the introduced budget for an electronic health records system, in reflection of existing funding in the base budget that was provided in previous years, which is sufficient to cover anticipated costs.)

Woodrum Impacts

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$450,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,617,304".

Page 399, line, 43, strike "\$250,000" and insert "\$700,000".

Page 399, strike line 52. Renumber remaining paragraphs.

Page 400, after line 1, insert:

- "5. Hate crimes; gender, disability, gender identity, or sexual orientation; penalty -- \$50,000
6. Misdemeanor sexual offenses where the victim is a minor; statute of limitations -- \$50,000
7. Protective orders; issuance upon convictions for certain felonies; penalty -- \$50,000
8. Driver privilege cards; penalty -- \$50,000
9. Lottery Board; regulation of casino gaming -- \$50,000
10. Aggravated sexual battery by false representation or subterfuge; penalty -- \$50,000
11. Paramilitary activities -- \$50,000
12. Driving under the influence; first offenders; licence conditions -- \$50,000
13. Nonpayment of wages -- \$50,000
14. Expansion of motor fuels tax -- \$50,000."

Explanation:

(This amendment provides \$450,000 from the general fund in the first year to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's adult correctional centers resulting from changes in criminal sentencing pursuant to SB 179, SB 724, SB 144, SB 14, SB 34, SB 36, SB 42, SB 64, SB 70, SB 240, SB 439, SB 479, SB 838, and SB 890/SB452.)

Report on Costs to Assume Management of Correctional Facility

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 399, after line 42, insert:

"Q. The Department of Corrections shall evaluate and determine the costs for assuming state management of Lawrenceville Correctional Center at the end of the current contract and report on its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 15, 2020. The report shall include an implementation timeline for transitioning from private management to state agency management and propose a structure and cost estimates for the delivery of healthcare services to offenders housed in the facility."

Explanation:

(This amendment includes language directing the Department of Corrections to evaluate the costs and feasibility of assuming management of Lawrenceville Correctional Center at the end of the existing contract in fiscal year 2023.)

Technical Language: Set Out Funding for Additional Jail Death Investigators

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 399, after line 42, insert:

"Q. Included within the appropriation for this Item is \$370,125 in the first year and \$426,832 the second year from the general fund for four full-time jail death investigators for the Board of Corrections."

Explanation:

(This amendment sets out in language funding that was included in the introduced budget, plus existing funding that is in the base budget, that is designated for jail death investigators, for the purpose of clarity.)

Technical Language: Set Out Healthcare Services Delivery Study

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 399, after line 42, insert:

"Q. Out of the appropriation for this Item is \$500,000 in the first year and \$500,000 in the second year from the general fund for the Department to contract with a third party for an evaluation of its medical services delivery model."

Explanation:

(This amendment sets out in language funding that was included in the introduced budget to provide for the Department to contract with an outside party to study its medical services delivery model.)

Evaluate Options for Increased Programs in Restrictive Housing

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 399, after line 42, insert the following and renumber remaining paragraphs:

"Q. The Department shall evaluate options to increase programs that increase hours of exposure to mental health or behavioral health counseling, spiritual counseling, and or recreation, for persons in restrictive housing and report on its findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by January 1, 2020."

Explanation:

(This amendment directs the Department to report on options to increase programs for persons in restrictive housing.)

SB 373: Sexual Assault Forensic Examiner Coordinator

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$150,000 1.00	\$150,000 1.00	GF FTE

Language:

Page 401, line 3, strike "\$719,389" and insert "\$869,389".

Page 401, line 3, strike "\$719,389" and insert "\$869,389".

Page 401, after line 14, insert:

"C. Included within the appropriation for this Item is \$150,000 the first year and \$150,000 the second year from the general fund for the sexual assault forensic examiner coordination program."

Explanation:

(This amendment provides \$150,000 each year from the general fund for the Department of Criminal Justice Services to establish a sexual assault forensic examiner coordination program pursuant to Senate Bill 373.)

Defer Additional Funding for Local Pretrial and Probation

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Criminal Justice Services	(\$2,300,000)	\$0 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$144,193,500".

Page 403, line 9, after "appropriation," strike "\$27,690,378" and insert "\$25,390,378".

Page 403, after line 22, insert:

"3. The Department of Criminal Justice Services shall conduct a comprehensive review of pretrial services in the state, based on recommendations of the Virginia State Crime Commission. The report shall include: (i) specific recommendations to improve the administration of pretrial services in Virginia; (ii) a recommendation for an appropriate funding formula for distribution of the funding available in paragraph C.1. of this Item; and (iii) identification of technology infrastructure needs and costs to improve administration of the system. The report shall be submitted to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by January 1, 2021."

Explanation:

(This amendment removes \$2.3 million from the general fund the first year for additional grants to local pretrial and probation programs, maintaining the existing funding level of \$25.4 million. The additional funding included in the introduced budget in the second year of \$2.3 million remains and will be allocated consistent with any changes to the funding formula. The Virginia State Crime Commission in 2017 recommended that the Department of Criminal Justice Services review the funding formula for effective distribution of pretrial and probation services funding.)

Post Critical Incident Support for Law Enforcement Personnel

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$200,000	\$200,000	GF

Language:

Page 401, line 21, strike "\$146,493,500" and insert "\$146,693,500".

Page 401, line 21, strike "\$147,891,914" and insert "\$148,091,914".

Page 405, line 1, strike "\$100,000" and insert "\$300,000".

Page 405, line 9, strike "0." and insert "2.".

Explanation:

(This amendment provides an additional \$200,000 GF each year to increase support for grants that provide programs and services for law enforcement officers traumatized in the line of duty.)

Virginia Violence Intervention and Prevention Fund

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	(\$1,645,244) -2.00	(\$193,658) -2.00	GF FTE

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$144,848,256".

Page 401, line 22, strike "\$147,891,914" and insert "\$147,698,256".

Page 405, lines 17 through 18, strike "\$2,645,244 the first year and \$193,658 the second year" and insert "\$1,000,000 the first year to be deposited to the Virginia Violence Prevention Fund".

Line 18, strike "and two positions".

Explanation:

(This amendment removes a portion of funding that was proposed in the introduced budget to fund the Violence Intervention and Prevention Fund and administrative positions. The remaining funding leaves \$1 million GF in the first year to be transferred to the fund.)

Grant Funds to Support Red Flag Law

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Criminal Justice Services	\$500,000	\$0 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,993,500".

Page 401, line 23, strike "\$137,670,230" and insert "\$138,170,230".

Page 405, after line 41, insert:

"O. Included within the appropriation for this Item is \$599,829 and one position the first year and \$99,829 and one position the second year from the general fund for the Department to coordinate grants to localities for training for enforcement of the removal of firearms based on substantial risk protective orders."

Explanation:

(This amendment provides funding for the Department to provide grants to localities to support training for the enforcement of the substantial risk law. The amendment also includes language to set out funding for this purpose, which includes funding that was adopted from the introduced budget.)

Immigration Legal and Social Services Grant Funding

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$425,000	\$425,000	GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,918,500".

Page 401, line 22, strike "\$147,891,914" and insert "\$148,316,914".

Page 405, after line 41, insert:

"O. Out of this appropriation, \$425,000 the first year and \$425,000 the second year from the general fund shall be provided for the Department of Criminal Justice Services to contract with Ayuda to provide immigrants legal, social, and language services for low-income victims of crime, including victims of domestic violence, sexual assault, human trafficking and child abuse, abandonment, and neglect. The services provided shall include case management, emergency client assistance, and mental health services in the preferred language of clients."

Explanation:

(This amendment provides \$425,000 each year from the general fund for Ayuda, an organization that provides immigrants legal, social, and language services for low-income victims of crime. The services provided by Ayuda include case management, emergency client assistance, and mental health services in the preferred language of clients.)

SB 723: Pilot Bail Project

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Criminal Justice Services	\$250,000	\$0 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,743,500".

Page 405, after line 41, insert:

"O. Included within the appropriation for this Item is \$250,000 in the first year from the general fund for the Department to develop a pilot project in partnership with one locality to report data on the use of bail to the Department of Corrections."

Explanation:

(This amendment funds a pilot project for data reporting on the use of bail.)

Technical: Authority for Jail Mental Health Grant Funding

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 405, before line 1, insert:

"4. The Department may expend up to \$125,000 per year out of the amounts allocated in Paragraph J.1. of this Item on costs related to the administration of the jail mental health pilot program."

Explanation:

(This amendment clarifies the Department's authority to use a portion of funding designated for pass-through grants to local and regional jails for mental health pilot programs, on administrative costs. The agency has no existing authority to use the funding on administrative costs.)

Technical: Set Out Youth and Gang Violence Prevention Grants Funding

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 405, after line 41, insert:

"O. Included within the appropriation for this Item is \$150,000 in the first year from the general fund for community assessments for youth and gang violence prevention initiatives in Hampton, Newport News, Norfolk, Richmond and Petersburg."

Explanation:

(This amendment sets out in language funding that was proposed in the introduced budget for youth and gang violence grants.)

State Aid to Localities with Police Departments

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$8,628,574	\$8,628,574	GF

Language:

Page 405, line 52, strike "\$191,746,081" and insert "\$200,374,655".

Page 405, line 52, strike "\$191,746,081" and insert "\$200,374,655".

Page 406, line 9, strike "\$191,746,081 the first year and \$191,746,081" and insert "\$200,374,655 the first year and \$200,374,655".

Explanation:

(This amendment provides \$8.6 million each year from the general fund to increase state aid to localities with police departments. The amount is consistent with the 4.5 percent increase in general fund revenues in the first year.)

Emergency Shelter Upgrade Assistance Fund

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Emergency Management	\$5,000,000	\$0 GF

Language:

Page 407, line 11, strike "\$26,779,639" and insert "\$31,779,639".

Page 408, after line 8, insert:

"D. Out of this appropriation, \$5,000,000 the first year is provided from the general fund for the establishment of an Emergency Shelter Upgrade Assistance Fund, to aid local governments in proactively preparing for emergency sheltering situations."

Explanation:

(This amendment provides \$5 million GF the first year to establish an emergency shelter-upgrade assistance fund to aid local governments in proactively preparing for emergency sheltering situations pursuant to SB 350 of the 2020 General Assembly, contingent upon its final passage.)

Remove Funding and Positions for Assault Weapons Registry

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$2,412,825) -18.00	(\$1,587,203) -18.00	GF FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$76,961,837".

Page 417, line 20, strike "\$73,549,555" and insert "\$71,962,352".

Explanation:

(This amendment removes \$2.4 million the first year and \$1.6 million the second year and 18 positions provided in the introduced budget to address the fiscal impact of legislation to ban assault weapons. The legislation has been amended to no longer establish an assault weapons registry, which eliminates the fiscal impact for State Police to administer such registry.)

Reverse Transition of Sex Offender Investigative Unit Positions to State Troopers

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$8,028,647)	(\$4,318,564)	GF
	-43.00	-43.00	FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$71,346,015".

Page 417, line 20, strike "\$73,549,555" and insert "\$69,230,991".

Explanation:

(This amendment eliminates proposed funding that was included in the introduced budget to convert civilian positions in the Sex Offender Registry Division to sworn officers. A corresponding amendment reinstates the base funding level to maintain the civilian positions.)

Fund Expungement Technicians (SB 608)

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$42,264 2.00	\$151,064 2.00	GF FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,416,926".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,700,619".

Page 419, after line 7, insert:

"O.1. Included within the appropriation for this Item is \$151,064 in the first year and \$151,064 in the second year from the general fund for two additional FTEs to process expungements in the Criminal Justice Information Services Division that result from SB 608. The appropriation for this Item also includes funding for twelve civilian technicians to process expungements of criminal records.

2. The Department shall report annually by August 1 of each year to the Department of Planning and Budget and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees on the aggregate number of expungements processed by charge type and the man-hours required to process said expungements. The report may identify, along with the costs of such, any systems upgrades or organizational changes that would improve the Department's processes."

Explanation:

(This amendment provides funding for two FTEs to process additional expungements that may result from SB 608. First year funding takes into account reallocation of \$108,800 GF that was proposed in the introduced budget for record sealing legislation that was not introduced. The amendment also includes language requiring the Department to report on its expungement program.)

Restore Civilian Sex Offender Investigative Positions

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$2,921,927 43.00	\$2,921,927 43.00	GF FTE

Language:

Page 419, line 9, strike "\$287,431,012" and insert "\$290,352,939".

Page 419, line 9, strike "\$287,172,171" and insert "\$290,094,098".

Explanation:

(This amendment restores base funding to maintain existing civilian FTEs that work in the Sex Offender Registry Unit. The introduced budget had proposed to reallocate this funding to another Item.)

Med-Flight Helicopter

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$587,143	\$587,143	GF

Language:

Page 419, line 9, strike "\$287,431,012" and insert "\$288,018,155".

Page 419, line 9, strike "\$287,172,171" and insert "\$287,759,314".

Explanation:

(This amendment provides funding for maintenance of a twin-engine helicopter that will be used at the Abingdon base for med-flight.)

State Troopers Compensation Plan

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$25,700,000	\$29,400,000	NGF

Language:

Page 419, line 9, strike "\$287,431,012" and insert "\$313,131,012".

Page 419, line 9, strike "\$287,172,171" and insert "\$316,572,171".

Page 421, after line 8, insert:

"R. Out of this appropriation, \$25,700,000 the first year and \$29,400,000 the second year shall be provided from the Public Safety Trust Fund to support the Department of State's Police's October 2019 Compensation, Compression, and Retention Plan for State Troopers. The department is authorized to implement the plan effective in the pay period beginning August 10, 2020."

Explanation:

(This amendment provides appropriation to fully fund the Department of State Police's Trooper Compensation Plan.)

Reflect Provisions of SB 890

Transportation

Secretary of Transportation

Language

Language:

- Page 424, strike lines 7 through 12.
- Page 424 line 13, strike "6." and insert "5."
- Page 424 line 18, strike "7." and insert "6."
- Page 424 line 21, strike "8." and insert "7."
- Page 424 line 27, strike "9." and insert "8."
- Page 424 line 34, strike "10." and insert "9."
- Page 424 line 38, strike "11." and insert "10."

Explanation:

(This amendment removes the required allocation of Surface Transportation Block Grant Program funds for public transportation purposes. The omnibus legislation allows for a like amount of state funding for these efforts. These federal funds will be available for allocation through the construction formula.)

Transit Ridership Incentive Program

Transportation

Secretary of Transportation

Language

Language:

Page 425, following line 48, insert:

"L. The Department of Rail and Public Transit shall establish within the Transit Ridership Incentive Program, established pursuant SB 890 of the 2020 General Assembly, a Congestion Mitigation Program that will use at least \$5,000,000 annually for operating cost assistance to reduce congestion in urban areas. The funds from this program will be allocated to transit systems in amounts that collectively achieve maximum congestion mitigation and passenger miles traveled. The Secretary shall provide to the Chairs of House Appropriations; Senate Finance and Appropriations; House Transportation; and Senate Transportation Committees the methodology used and the distributions of such funds to transit systems by June 30, 2021."

Explanation:

(This amendment directs the Secretary of Transportation to ensure that at least \$5.0 million NGF of the annual allocation to the Transit Ridership Incentive Fund, established in SB 890 of the 2020 General Assembly, is used to provide operating assistance to transit programs that reduce congestion in urban areas. The Secretary is directed to report on the methodology that will be implemented by June 30, 2021.)

Orphan Drainage Outfalls

Transportation

Secretary of Transportation

Language

Language:

Page 425, following line 48, insert:

"L. It is the intent of the General Assembly that the Secretary of Transportation and the Secretary of Natural Resources, in consultation with the Chairs of the House Appropriations; Senate Finance and Appropriations; House Transportation; Senate Transportation; House Agriculture, Conservation, and Natural Resources; and Senate Agriculture, Conservation, and Natural Resources Committees, as well as counties containing subject outfalls, shall evaluate the scope of drainage outfalls across the Commonwealth originating from Virginia Department of Transportation (VDOT) maintained roads with no assigned maintaining entity, and recommend cost-effective solutions and means by which to fund maintenance of such outfalls. The Secretaries shall provide a report of their findings to the aforementioned committee chairs no later than December 11, 2020."

Explanation:

(This amendment directs the Secretary of Transportation and the Secretary of Natural Resources to study and report on the extent of orphaned drainage outfalls and recommend solutions to fix them. Since the issues involve both road maintenance and stormwater runoff, the combined expertise of engineers from both agencies should be utilized.)

Virginia Passenger Rail Authority

Transportation

Secretary of Transportation

Language

Language:

Page 425, following line 48, insert:

"L. Prior to the execution of any Memorandum of Understanding on behalf of the Commonwealth of Virginia for participation in the construction of any potential improvements to the bridge and related railroad infrastructure located between the Rosslyn (RO) Interlocking near Long Bridge Park in Arlington, Virginia and the L'Enfant (LE) Interlocking near 10th Street SW in Washington, D.C., or prior to the authorization for the issuance of any bonds or the sale of any land by the Virginia Passenger Rail Authority, as may be established by legislation adopted by the 2020 Session of the General Assembly that becomes law, the Secretary of Transportation shall present for the approval of the MEI Project Approval Commission established pursuant to Chapter 47 (§30-309 et seq.) of Title 30, a draft of any Memorandum of Understanding, any proposed bond issuance, or contract related to the sale of land, or the terms of any agreement between or among any political subdivision of the Commonwealth of Virginia, any political subdivision of the United States, federal government agency, the National Passenger Railroad Corporation, a commuter rail service jointly operated by the Northern Virginia Transportation District established pursuant to § 33.2-1904 and the Potomac Rappahannock Transportation District established pursuant to the Transportation District Act (§ 33.2-1900 et seq.), and any Class I private railroad corporation."

Explanation:

(This amendment provides initial oversight of the proposed terms of the Long Bridge project agreement to the MEI Commission.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22	
Virginia Commercial Space Flight Authority	\$723,618	\$3,635,751	NGF

Language:

Page 426, line 2, strike "\$24,576,382" and insert "\$25,300,000".
Page 426, line 2, strike "\$17,364,249" and insert "\$21,000,000".
Page 426, line 4, strike "\$24,576,382" and insert "\$25,300,000".

Page 426, line 4, strike "\$17,364,249" and insert "\$21,000,000".
Page 426, line 5, strike "\$24,576,382" and insert "\$25,300,000".
Page 426, line 5, strike "\$17,364,249" and insert "\$21,000,000".
Page 426, strike line 7 through line 10.
Page 426, line 11, strike "B." and insert "A".
Page 426, line 14, strike "C." and insert "B".

Explanation:

(This amendment updates the appropriation to the Virginia Commercial Spaceflight Authority to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Additional new revenue to the Virginia Commercial Spaceflight Authority is estimated at \$0.7 million NGF in the first year and \$3.6 million NGF in the second year.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22
Department of Aviation	\$923,618	\$3,057,253 NGF

Language:

Page 426, line 21, strike "\$29,627,857" and insert "\$30,551,475".
Page 426, line 21, strike "\$30,094,222" and insert "\$33,151,475".
Page 426, line 25, strike "\$27,627,857" and insert "\$28,551,475".
Page 426, line 25, strike "\$28,094,222" and insert "\$31,151,475".
Page 426, strike line 26 through line 27.

Explanation:

(This amendment updates the appropriation to the Department of Aviation to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Additional new revenue to the Department of Aviation is estimated at \$0.9 million NGF in the first year and \$3.0 million NGF in the second year.)

SB 34: Driver Privilege Cards

Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$9,402,135 84.00	\$9,402,135 84.00	NGF FTE

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$91,382,109".

Page 430, line 4, strike "\$82,131,084" and insert "\$91,533,219".

Explanation:

(This amendment appropriates \$9.4 million NGF annually in new funding derived from Driver Privilege Card Fees generated pursuant to SB 34 of the 2020 General Assembly.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22
Department of Motor Vehicles	\$4,900,000	\$8,748,890 NGF

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$86,879,974".
Page 430, line 4, strike "\$82,131,084" and insert "\$90,879,974".
Page 430, line 5, strike "\$37,605,139" and insert "\$42,505,139".
Page 430, line 5, strike "\$37,756,249" and insert "\$46,505,139".

Explanation:

(This amendment updates the appropriation to the Department of Motor Vehicles to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Additional new revenue to the Department of Motor Vehicles is estimated at \$4.9 million NGF in the first year and \$8.7 million NGF in the second year.)

Amtrak Connector Bus - Clifton Forge

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"F. The Department of Rail and Public Transportation, shall evaluate enhanced public transportation services from the City of Roanoke to the town of Clifton Forge for the purpose of enhanced connectivity to existing Amtrak service, including the potential ridership, cost and feasibility of multimodal transportation options along the Interstate 81 and U.S. Route 220 corridors. The Director of the Department of Rail and Public Transportation shall submit a report of its findings to the Chairman of the House Appropriations Committee and the Senate Finance and Appropriations Committee by December 1, 2021."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to evaluate the feasibility and cost of connector bus service from the City of Roanoke to Clifton Forge's Amtrak station.)

Extension of Blue Line to Prince William County

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"F. The Department of Rail and Public Transportation, in cooperation with Fairfax and Prince William counties, shall evaluate enhanced public transportation services from the Franconia-Springfield Metro Station to Fort Belvoir, Lorton, Potomac Mills, and Marine Corps Base Quantico in Prince William County, including the cost and feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1. The Director of the Department of Rail and Public Transportation shall submit a report of its findings to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by December 1, 2021."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to evaluate enhanced public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22
Department of Rail and Public Transportation	\$30,573,517	\$37,140,362 NGF

Language:

Page 431, line 34, strike "\$669,272,441" and insert "\$699,845,958".
Page 431, line 34, strike "\$675,905,596" and insert "\$713,045,958".
Page 431, line 35, strike "\$490,668,636" and insert "\$520,042,153".
Page 431, line 35, strike "\$497,301,791" and insert "\$535,042,153".
Page 431, line 39, strike "\$160,000,000" and insert "\$161,200,000".
Page 431, line 39, strike "\$160,000,000" and insert "\$159,400,000".
Page 431, line 41, strike "\$508,132,597" and insert "\$537,506,114".
Page 431, line 41, strike "\$514,765,752" and insert "\$552,506,114".
Page 431, line 42, strike "\$160,000,000" and insert "\$161,200,000".
Page 431, line 42, strike "\$160,000,000" and insert "\$159,400,000".

Explanation:

(This amendment updates the appropriation to the Virginia Department of Rail and Public Transportation to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Additional new revenue to the Public Transportation Program is estimated at \$30.6 million NGF in the first year and \$37.1 million NGF in the second year.)

Adjust Language to Reflect SB 890

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 432, line 1, after “§33.2-1526:1” strike “C.1.”

Page 432, line 2, after “b.” strike “42,500,000” and insert “56,264,000”.

Page 432, line 2, after “the first year and” strike “\$45,100,000” and insert “\$66,305,000”.

Page 432, line 4, after “c.” strike “159,670,000” and insert “170,679,000”.

Page 432, line 4, after “the first year and” strike “\$163,900,000” and insert “\$171,288,000”.

Page 432, strike lines 23 through 33.

Page 432, line 34, strike “6.” And insert “4.”

Page 432, line 34, after “the first year” insert “as provided in Chapters 854 and 856 of the 2018 Acts of Assembly”.

Page 432, line 34, strike “from the Commonwealth Mass Transit Fund for transit initiatives identified by the Secretary of Transportation”.

Page 432, line 50, strike “§58.1-638 A.4.b. or in”.

Explanation:

(This amendment adjusts embedded language to reflect the provisions of SB 890 of the 2020 General Assembly.)

SJ 50: Commonwealth Corridor Study

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, following line 50, insert:

"E. Out of the amounts in this Item for Passenger and Freight Rail Assistance Programs, \$300,000 the first year is allocated to study the feasibility of an east-west Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond, and the New River Valley consistent with the provisions of SJ 50 of the 2020 General Assembly."

Explanation:

(This amendment provides funding from the Department of Rail and Public Transportation for the Commonwealth Corridor Study, established through SJ 50 of the 2020 General Assembly.)

Shortline and Excursion Railroad

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, following line 50, insert:

"E. The Director of the Department of Rail and Public Transportation shall work with the Virginia Museum of Transportation to determine the feasibility of providing funding from the Shortline Railway Preservation and Development Program for improvements to a federally-classified shortline rail line, located in Roanoke, Virginia and transferred to the Museum from Norfolk Southern. The Director shall report on the potential eligibility of the rail line and its proposed projects to the Chairs of the Senate Committee on Finance and Appropriations and the House Appropriations Committee no later than November 1, 2020."

Explanation:

(This amendment directs DRPT to investigate the eligibility of a rail line formerly owned by Norfolk Southern for receiving financial assistance from the Shortline Railway Preservation and Development Program.)

Commonwealth Railway Extension Feasibility Study

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, following line 50, insert:

"E. From the amounts in this item for Passenger and Freight Rail Financial Assistance, \$2,000,000 the first year and \$1,500,000 the second year is allocated for the Department of Rail and Public Transportation to conduct an environmental impact analysis and feasibility assessment for an extension of the Commonwealth Railway to connect the existing Norfolk Southern and CSX main lines to the the existing Commonwealth Railway median rail line at Pughsville Road. As part of this review, the Department shall develop a cost estimate for the Commonwealth Railway Mainline Safety Relocation Project Phase 2, I-664 Pughsville Road to Bowers Hill. The Department shall complete the assessment no later than June 30, 2021 and communicate its findings to the Chairs of the Senate Committee on Finance and Appropriations, the Senate Committee on Transportation, the House Appropriations Committee and the House Transportation Committee."

Explanation:

(This amendment provides funding for the Department of Rail and Public Transportation to conduct an environmental and feasibility study and develop a cost estimate for the Commonwealth Railway Mainline Safety Relocation Project Phase 2.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22	
Department of Rail and Public Transportation	\$1,500,000	\$59,700,000	NGF

Language:

Page 433, line 6, strike "\$135,607,434" and insert "\$137,107,434".
Page 433, line 6, strike "\$137,412,195" and insert "\$197,112,195".
Page 433, line 10, strike "\$118,084,064" and insert "\$119,584,064".
Page 433, line 10, strike "\$119,888,825" and insert "\$179,588,825".
Page 433, Line 12, strike "\$134,607,434" and insert "\$136,107,434".
Page 433, Line 12, strike "\$136,412,195" and insert "\$196,112,195".

Explanation:

(This amendment updates the appropriation to the Department of Rail and Public Transportation to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Additional new revenue to the Passenger and Freight Rail Program is estimated at \$1.5 million NGF in the first year and \$59.7 million NGF in the second year.)

Adjust Language to Reflect SB 890

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, line 14, strike "A.1." and insert "A."

Page 433, strike lines 21 through 27.

Page 433, strike lines 38 through 50.

Page 433, after line 50, insert:

"D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the Commonwealth Rail Fund shall be:

1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to 33.2-1601 and the Intercity Rail Operating and Capital Fund pursuant to 33.2-1603 shall be transferred to the Commonwealth Rail Fund.

2. In order to facilitate the financing activities of the Virginia Passenger Rail Authority, all cash balances as of July 1, 2020 shall be transferred to the Authority from the Commonwealth Rail Fund. This transfer shall not be transacted until after an agreement has been fully executed between the Department and the Authority that requires funds to be transferred from the Authority to the Department for the prompt payment of any expenditures on the projects administered by the Department.

E. The Commonwealth Transportation Board shall prioritize the expansion of rail service between the Northern Virginia, Central Virginia, and Hampton Roads regions prior to expanding rail service to North Carolina."

Explanation:

(This amendment adjusts embedded language to reflect the provisions of SB 890 of the 2020 General Assembly.)

Adjust Language to Reflect SB 890

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 434, line 6, strike “33.2-1601” and strike “33.2-1603”.

Page 434, line 6, after “33.2-1602” insert “33.2-1526, and revenues allocated to the Department pursuant to 33.2-1526.2”.

Page 434, line 7, strike “and subdivision A4 of § 58.1-638”.

Explanation:

(This amendment adjusts embedded language to reflect the provisions of SB 890 of the 2020 General Assembly.)

Mobility Talks International

Transportation

Department of Transportation

Language

Language:

Page 434, line 38, following "needs.", insert:

"Included in the amounts in this Item, \$50,000 the first year from the allocations to the Office of Intermodal Planning and Investment is provided for sponsorship support of the fifth annual Mobility Talks International (MTI) Conference in January, 2021. The Director of the Office of Innovation shall actively identify and engage connected and autonomous vehicle stakeholders in the Commonwealth in order to most effectively maximize the return on investment from participation in the MTI Conference for the operation of unmanned systems throughout Virginia."

Explanation:

(This amendment directs \$50,000 from the Office of Intermodal Planning and Investment in FY 2021 to support the fifth annual Mobility Talks International (MTI) Conference being held in Washington, D.C. on January 27-28, 2021. MTI brings together industry leaders with policymakers from across the nation and around the world to exchange ideas on best practices related to the development and regulation of connected and autonomous vehicles.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22
Department of Transportation	\$48,156,779	\$49,209,657 NGF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,940,168,510".

Page 435, line 13, strike "\$3,477,669,673" and insert "\$3,526,879,330".

Page 435, line 17, strike "\$341,672,607" and insert "\$324,470,484".

Page 435, line 17, strike "\$316,420,526" and insert "\$300,259,697".

Page 435, line 18, strike "\$336,572,607" and insert "\$409,470,484".

Page 435, line 18, strike "\$311,320,526" and insert "\$392,659,697".

Page 435, line 19, strike "\$2,550,139,902" and insert "\$2,542,600,927".

Page 435, line 19, strike "\$2,232,095,473" and insert "\$2,216,126,788".

Explanation:

(This amendment updates the appropriation to the Virginia Department of Transportation Highway Construction Program to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Additional new revenue to the Highway Construction Program is estimated at \$48.2 million NGF in the first year and \$49.2 million NGF in the second year.)

Local Project Administration

Transportation

Department of Transportation

Language

Language:

Page 436, following line 24, insert:

"G. The Commissioner shall promulgate policies, regulations, and guidelines for Transportation Alternative Set-Aside Grants and other locally administered projects that, to the maximum extent permissible under 23 CFR 365.105, authorize full-time employees of a planning district commission established pursuant to Regional Cooperation Act of 1968, §15.2-4200. et. seq. Code of Virginia, who have obtained qualified status to serve as the responsible charge under the Locally Administered Projects Qualification Program requirements of the Federal Highway Administration."

Explanation:

(This amendment directs the Virginia Department of Transportation to authorize a full-time employee of a regional planning district commission, who have received appropriate certification, to serve as the responsible charge on locally administered construction projects. Current VDOT policy allows only full-time employees of local governments to serve in this capacity.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22	
Department of Transportation	\$15,000,000	\$10,582,008	NGF

Language:

Page 436, line 26, strike "\$1,928,719,494" and insert "\$1,943,719,494".

Page 436, line 26, strike "\$1,964,904,935" and insert "\$1,975,486,943".

Page 436, line 27, strike "\$457,819,283" and insert "\$468,871,915".

Page 436, line 27, Strike "\$479,362,195" and insert "\$487,159,465".

Page 436, line 29, strike "\$579,952,771" and insert "\$583,900,139".

Page 436, line 29, strike "\$590,371,995" and insert "\$593,156,733".

Explanation:

(This amendment updates the appropriation to the Virginia Department of Transportation Highway Maintenance Program to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Additional new revenue to the Highway Maintenance Program is estimated at \$15.0 million NGF in the first year and \$10.6 million NGF in the second year.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22	
Department of Transportation	(\$8,148,928)	(\$16,263,174)	NGF

Language:

Page 436, line 46, strike "\$28,148,928" and insert "\$20,000,000".
Page 436, line 46, strike "\$36,263,174" and insert "\$20,000,000".
Page 436, line 47, strike "\$14,074,464" and insert "10,000,000".
Page 436, line 47, strike "\$18,131,587" and insert "\$10,000,000".
Page 436, line 48, strike "\$14,074,464" and insert "10,000,000".
Page 436, line 48, strike "\$18,131,587" and insert "\$10,000,000".

Explanation:

(This amendment updates the appropriation to the Virginia Department of Transportation Statewide Special Structures Fund to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Dedicated new revenue to the Statewide Special Structure Fund is \$20 million NGF in the first two years and increases to \$80 million annually beginning in FY 2023.)

Financial Assistance for City/Town Road Maintenance

Transportation	FY20-21	FY21-22	
Department of Transportation	\$1,000,000	\$1,000,000	NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,030,300,669".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,037,179,898".

Page 437, line 19, strike "\$395,959,093" and "\$411,291,188" and insert: "\$396,959,093" and "\$412,291,188".

Page 437, line 28, strike "\$482,300,669" and "\$499,479,898" and insert: "\$483,300,669" and "\$500,479,898".

Page 438, following line 4, insert:

"E. The Department of Transportation shall adjust annually for inflation the payments made as part of Financial Assistance to Localities distributions. The rate shall be adjusted annually based on the greater of (i) the change in the United States Average Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics for the U.S. Department of Labor for the previous year or (ii) zero, and report such inflation adjustment to the Commonwealth Transportation Board."

Explanation:

(This amendment provides \$1.0 million NGF in each year to increase funding for street maintenance payments to localities, held constant in FY 2020. Payments to localities for road maintenance would be adjusted for inflation.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22
Department of Transportation	\$5,000,000	\$1,416,911 NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,034,300,669".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,037,596,809".

Page 437, line 19, strike "\$395,959,093" and insert "\$400,214,593".

Page 437, line 19, strike "\$411,291,188" and insert "\$414,141,162".

Page 437, line 21, strike "\$72,141,397" and insert "\$70,708,334".

Explanation:

(This amendment updates the appropriation to the Virginia Department of Transportation Financial Assistance to Localities Program to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced. Additional new revenue to the Financial Assistance to Localities Program is estimated at \$5.0 million NGF in the first year and \$1.4 million NGF in the second year.)

Adjust Appropriation to Reflect SB 890

Transportation	FY20-21	FY21-22
Virginia Port Authority	(\$1,203,686)	\$1,460,451 NGF

Language:

Page 444, line 4, strike "\$104,642,610" and insert "\$103,438,924".

Page 444, line 4, strike "\$107,478,473" and insert "\$108,938,924".

Page 444, line 6, strike "\$34,330,000" and insert "\$33,126,314".

Page 444, line 6, strike "35,165,863" and insert "\$36,626,314".

Explanation:

(This amendment updates the appropriation to the Virginia Port Authority to reflect the provisions of SB 890 of the 2020 General Assembly, in addition to the amounts assumed in SB 30, as introduced.)

Waterway Maintenance Fund

Transportation	FY20-21	FY21-22
Virginia Port Authority	\$650,000	\$650,000 NGF

Language:

Page 445, line 50, strike "\$5,958,525" and insert "\$6,608,525".

Page 445, line 50, strike "\$5,962,325" and insert "\$6,612,325".

Page 446, line 24, strike "D." and insert "D.1."

Page 446, line 24, strike "\$1,350,000 the first year and \$1,350,000 the second year" and insert "\$2,000,000 the first year and \$2,000,000 the second year".

Page 446, following line 41, insert:

"2. In making grant awards from the Fund beginning in Fiscal Year 2021, substantial and preferred consideration shall be given to projects along the Appomattox River serving a locality or localities whose individual or collective Composite Fiscal Stress Index exceeds the Commonwealth's standard for Median Household Income and may award a grant of up to 90 percent of the total project cost."

Explanation:

(This amendment increases the appropriation to the Waterway Maintenance Fund to \$2.0 million in each year to support shallow-draft dredging projects and authorizes eligibility for funding of the Appomattox River dredging project in the City of Petersburg at a 90 percent rate. The increased allocation to the Waterways Maintenance Fund results in a corresponding reduction in available general fund revenues of \$650,000 annually.)

Port Lease Payment: Technical Correction

Transportation

Virginia Port Authority

Language

Language:

Page 447, line 6, strike "\$86,700,000" and insert "\$91,922,173".

Page 447, line 6, strike "\$90,100,000" and insert "\$96,851,632".

Explanation:

(This amendment is a technical correction to embedded language allocating funding for Virginia Port Authority lease payments. Funding for the increased rent cost was included in SB 30, as introduced.)

Camp Pendleton Lease Agreement

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 448, strike lines 43 through 46:

Page 449, strike lines 1 through 16 and insert:

"5. Included in this appropriation is \$2,500,000 the first year and \$2,500,000 the second year from nongeneral funds to be provided through a long-term lease agreement with the City of Virginia Beach as consideration for use of state-owned parcels totaling approximately 12 acres, more or less, and currently leased to the City for use as parking for the Virginia Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. Such funds shall be used for construction of a new secure gate to the Camp Pendleton State Military Reservation located in the City of Virginia Beach. As additional consideration, the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton State Military Reservation aligned with the new secure gate. An initial payment of \$2,500,000 shall be made by the City prior to June 30, 2021 and an additional payment of \$2,500,000 shall be made by the City prior to June 30, 2022. Pursuant to Executive Order 20 (2018), authorizing the transfer of administrative authority of the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall be the authorized entity to enter into the lease agreement with the City. The term of the lease shall be not less than 50 years with an additional 50-year option being available. An additional payment not to exceed \$50,000 annually may be required to be made by the city pursuant to the terms of the lease agreement. The Secretary of Veterans and Defense Affairs shall report to the Chairs of the House Appropriations and the Senate Finance and Appropriations Committees on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year until completion of the specified improvement projects."

Explanation:

(This amendment clarifies existing language from Chapter 854, 2019 Acts of Assembly authorizing a long-term lease of state owned property adjacent to Camp Pendleton in the City of Virginia Beach and authorizes an additional payment of up to \$50,000 per year in addition to the existing requirement for a payment of \$5.0 million.)

Veterans Care Centers Funding Workgroup

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 449, after line 31, insert:

"E.1. The Secretary of Veterans and Defense Affairs and the Secretary of Finance, shall convene a workgroup to oversee the development of detailed business plans for the operation of Veterans Care Centers in the Commonwealth. The workgroup shall include the Department of Veterans Services, the Department of Medical Assistance Services, the Department of Planning and Budget, and staff of the House Appropriations and Senate Finance and Appropriations Committees, as well as other agencies deemed appropriate. The purpose of the workgroup shall be to plan for business needs, funding needs, and estimate viable revenue streams in anticipation of opening new Veterans Care Centers in the state.

2. The workgroup shall prepare a business plan for each existing, planned, or proposed Care Center that includes, by fiscal year: appropriate staffing levels, anticipated care populations, costs, and revenue streams. The plans shall be specific to each facility and shall base revenue projections on estimated reimbursement rates from Medicare, Medicaid, and other payers. Each plan shall identify payment schedules for any loan or capital advance, with identified revenue streams, covering the entirety of the loan until projected defeasance.

3. The Secretary shall report on the business plans required in this paragraph by November 15, 2020."

Explanation:

(This amendment directs the Secretary of Veterans and Defense Affairs to convene a workgroup to create business and financial plans for the operation and financing of state Veterans Care Centers.)

Move Veterans' Parade Field to FY 2020

Veterans and Defense Affairs	FY20-21	FY21-22
Department of Veterans Services	(\$5,000,000)	\$0 GF

Language:

Page 450, line 41, strike "\$10,904,968" and insert "\$5,904,968".

Page 451, strike lines 4 through 6.

Explanation:

(This amendment removes proposed funding for the Virginia Veterans' Parade Field from the introduced SB 30 for FY 2021. A companion amendment in SB 29 provides funding for this purpose in FY 2020.)

Reallocate Pass-Through Funding to Veterans Services Foundation

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	(\$160,000)	(\$160,000)	GF

Language:

Page 451, line 7, strike "\$2,875,063" and insert "\$2,715,063".

Page 451, line 7, strike "\$2,875,063" and insert "\$2,715,063".

Page 451, strike lines 12 through 14.

Explanation:

(This amendment removes funding that is designated for the Department of Veterans Services to transfer to the Veterans Services Foundation. A corresponding amendment moves this funding directly under the Veterans Services Foundation.)

Move Administrative Position to Veterans Services Foundation

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	(\$70,000) -1.00	(\$70,000) -1.00	GF FTE

Language:

Page 451, line 7, strike "\$2,875,063" and insert "\$2,805,063".

Page 451, line 7, strike "\$2,875,063" and insert "\$2,805,063".

Explanation:

(This amendment removes funding designated for a position to support the Veterans Services Foundation. A corresponding amendment moves the appropriation and position directly under the Veterans Services Foundation.)

Reallocate Pass-Through Funding to Veterans Services Foundation

Veterans and Defense Affairs	FY20-21	FY21-22	
Veterans Services Foundation	\$160,000	\$160,000	GF

Language:

Page 451, line 28, strike "\$121,575" and insert "\$281,575".

Page 451, line 28, strike "\$121,575" and insert "\$281,575".

Explanation:

(This amendment reallocates pass-through funding from the Department of Veterans Services to the Veterans Services Foundation. A companion amendment reduces the funding allocated to the Department of Veterans Services.)

Move Administrative Position to Veterans Services Foundation

Veterans and Defense Affairs	FY20-21	FY21-22	
Veterans Services Foundation	\$70,000 1.00	\$70,000 1.00	GF FTE

Language:

Page 451, line 28, strike "\$121,575" and insert "\$191,575".

Page 451, line 28, strike "\$121,575" and insert "\$191,575".

Explanation:

(This amendment moves funding and a position from the Department of Veterans Services to the Veterans Services Foundation. The funding was originally intended to support the Veterans Services Foundation. This amendment eliminates the need for the Department of Veterans Services to assign this position to assist the Veterans Services Foundation.)

State Tuition Assistance Program

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Military Affairs	(\$500,000)	(\$500,000)	GF

Language:

Page 451, line 39, strike "\$3,528,382" and insert "\$3,028,382".

Page 451, line 39, strike "\$3,528,382" and insert "\$3,028,382".

Explanation:

(This amendment level funds the State Tuition Assistance Program at the Fiscal Year 2020 level of \$3.0 million annually.)

Vaping Education and Marketing

Central Appropriations

Central Appropriations

Language

Language:

Page 456, after line 3, insert:

"D. The Virginia Foundation for Healthy Youth shall prioritize in its marketing and education efforts information regarding the health effects of vaping by teens and young adults. The foundation shall include such information in marketing materials, advertising, outreach, and social media channels."

Explanation:

(This amendment directs the Virginia Foundation for Healthy Youth to prioritize in its marketing and education efforts information regarding the health effects of vaping by teens and young adults. The foundation is to include such information in marketing materials, advertising, outreach, and social media channels.)

SB 7 - Establish Virginia Minimum Wage

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$2,000,000	\$5,000,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$30,709,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$75,911,098".

Explanation:

(This amendment provides \$2 million GF the first year and \$5 million GF the second year to support the cost to adjust the wages of state employees pursuant to the provisions of SB 7 of the 2020 General Assembly, which establishes a Virginia minimum wage, contingent upon its final passage.)

SB 561 - Post-Traumatic Stress Disorder

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$1,920,654	\$1,920,654	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$30,630,238".

Page 456, line 4, strike "\$70,911,098" and insert "\$72,831,752".

Explanation:

(This amendment provides \$1.9 million GF each year for costs related to adding post-traumatic stress disorder (PTSD) as a compensable injury for firefighters and certain law-enforcement officers, and the conditions for such compensability, under the Workers' Compensation Act, pursuant to the provisions of SB 561 of the 2020 General Assembly, contingent upon its final passage.)

SB 345 - Correctional Officers/DMV Enforcement Officers - Presumptions

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$201,100	\$158,800	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,910,684".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,069,898".

Explanation:

(This amendment provides \$201,100 GF the first year and \$158,800 GF the second year to add correctional officers and full-time sworn members of the enforcement division of the Department of Motor Vehicles to the list of public safety employees entitled to a presumption that certain infectious diseases are compensable occupational diseases, pursuant to the provisions of SB 345 of the 2020 General Assembly, contingent upon its final passage.)

Three Percent Bonus and Salary Increase for State and State-supported Local Employees

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$93,455,895	\$133,355,949	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$122,165,479".

Page 456, line 4, strike "\$70,911,098" and insert "\$204,267,047".

Page 463, after line 21, insert:

“U.1. The Governor is hereby authorized to allocate a sum of up to \$93,455,895 the first year and up to \$133,355,949 the second year from this appropriation, to the extent necessary to offset any downward revisions of the general fund revenue estimate prepared for fiscal years 2021 and 2022, after the enactment by the General Assembly of the 2020 Appropriation Act. If within 5 days of the preliminary close of the fiscal year ending on June 30, 2020, the Comptroller's analysis does not determine that a revenue re-forecast is required pursuant to § 2.2-1503.3, Code of Virginia, then such appropriation shall be used only for employee compensation purposes as stated in paragraphs V. ,W., and X., below.

2. Furthermore, the \$122,829,871 the first year and \$193,324,094 the second year from the general fund allocated to support the state share of a three percent one-time bonus and four percent salary adjustment for SOQ funded positions authorized in Item 145 of this act shall be unallotted, if the provisions of paragraph U.1. are not met and the actions authorized in paragraphs V. and W. of this item are not effectuated.

V. All classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials, who were employed on April 1, 2020, and remain employed until at least November 24, 2020, shall receive a one-time bonus payment equal to up to three percent of base pay on December 1, 2020. Employees in the Executive Branch subject to the Virginia Personnel Act shall receive a three percent bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least “meets expectations” on their performance evaluation and have no active written notices under the standards of conduct for the preceding review period.

W.1. Contingent on the provisions of paragraph U.1. above, the base salary of the following employees shall be increased by three percent on June 10, 2021:

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- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
- d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;
- e. Heads of agencies in the Legislative Department;
- f. Full-time employees in the Legislative Department, other than officials elected by popular vote;
- g. Legislative Assistants as provided for in Item 1 of this act;
- h. Judges and Justices in the Judicial Department;
- i. Heads of agencies in the Judicial Department;
- j. Full-time employees in the Judicial Department;
- k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and
- l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia

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Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by three percent on June 10, 2021. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$104,404,956 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

a. The heads of agencies in the Legislative and Judicial Departments;

b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;

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- c. The Attorney General;
 - d. The Director of the Virginia Retirement System;
 - e. The Director of the Virginia Lottery;
 - f. The Director of the University of Virginia Medical Center;
 - g. The Chief Executive Officer of the Virginia College Savings Plan; and
 - h. The Executive Director of the Virginia Port Authority.
6. The base rates of pay, and related employee benefits, for wage employees may be increased by up to two percent no earlier than June 10, 2021. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.
7. The governing authorities of those state institutions of higher education with employees may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the three percent increase on average.
- X.1. Contingent on the provisions of paragraph U.1. above, the appropriations in this item include funds to increase the base salary of the following employees by three percent on July 1, 2021.
- a. Locally-elected constitutional officers;
 - b. General Registrars and members of local electoral boards;
 - c. Full-time employees of locally-elected constitutional officers and,

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d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and Comprehensive Community Corrections Act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$28,950,993 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.”

Explanation:

(This amendment provides a three percent one-time bonus to state employees on December 1, 2020, and a three percent base salary adjustment for state employees effective June 10, 2021, and for state-supported local employees effective July 1, 2021. The appropriation for such one-time bonus and compensation adjustments are contingent upon actual general fund revenues collected and accounted for in the preliminary close of the fiscal year ended June 30, 2020 not being one percent or more below the official budget estimate for FY 2020, necessitating a statutorily required revenue reforecast. Such revenue contingency is required to effectuate the three percent bonus and four percent salary adjustment for SOQ funded positions contained in a separate amendment to Item 145.)

Adjunct Faculty Three Percent Bonus and Pay Increase

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$2,290,800	\$2,290,800	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$31,000,384".

Page 456, line 4, strike "\$70,911,098" and insert "\$73,201,898".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$2,290,800 each year from the general fund to provide a three percent bonus the first year and a base pay increase the second year for adjunct faculty at Virginia two-year and four-year public colleges and higher education institutions."

Explanation:

(This amendment provides \$2.3 million GF each year to increase the pay received by adjunct faculty at Virginia public college and higher education institutions.)

One-time Bonus for Sheriffs and Sworn and Non-Sworn Staff

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$2,649,697	\$0 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$31,359,281".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$2,649,697 the first year from the general fund to provide a \$200 one-time bonus to elected sheriffs, and all sworn and non-sworn staff in sheriffs offices, on December 1, 2020."

Explanation:

(This amendment provides a \$200 one-time bonus to sheriffs and staff to be paid on December 1, 2020.)

SB 9 - Disease Presumptions

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$0	\$101,000	GF

Language:

Page 456, line 4, strike "\$70,911,098" and insert "\$71,012,098".

Explanation:

(This amendment provides \$101,000 GF the second year for costs associated with SB 9 of the 2020 General Assembly, contingent upon its final passage. The bill adds additional cancers to the list of cancers presumed to be an occupational disease covered by the Workers' Compensation Act for firefighters and certain other employees, and includes other changes to years of service and compensability requirements, for diagnoses made on or after July 1, 2020.)

Remove and Redirect Funding for Reinsurance Program

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$73,000,000)	(\$73,000,000)	GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$111,819,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$104,719,500".

Page 468, strike lines 26 through 36.

Explanation:

(This amendment removes and redirects \$73 million GF each year for a proposed reinsurance program intended to stabilize rates and premiums for health insurance policies in the individual market.)

Remove and Redirect Funding for Uncommitted Contingencies

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$100,000,000)	(\$100,000,000)	GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$84,819,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$77,719,500".

Explanation:

(This amendment removes and redirects \$100 million GF each year proposed for uncommitted contingencies.)

Workforce Case Management System Integration

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$5,050,000)	\$800,000	GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$179,769,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$178,519,500".

Page 468, strike lines 18 through 21, and insert:

"K. Out of this appropriation is included \$1,050,000 the first year and \$800,000 the second year from the general fund for the first two phases of the integration and enhancement of Virginia's workforce technology systems. The project will enable single sign-on access for users and the addition of new individual, organization, and community-level data from both current and future agency partners. To the maximum extent allowable under federal law, regulation, and guidance, functionality will be developed to automatically associate wage and licensure outcomes to participant records, enabling performance-driven management and contracting. The project will also support the development of shared customer-facing applications, analytic tools, and interfaces. All elements of this project will be conducted in coordination with the Chief Data Officer and Chief Workforce Development Advisor."

Explanation:

(This amendment provides funding phased over three years for the integration of workforce technology systems across multiple state agencies, including VCCS, SCHEV, DARS, VEC, VDOE, DBVI, DOLI, and DSS. The goals include supporting interagency information sharing for performance management, evaluation, and analysis; improving efficiency; providing customers with easy-to-use point of entry into the workforce development system; and modernizing communication infrastructure to connect clients online and through mobile devices.)

Charles City County Land Purchase (Chickahominy)

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$2,500,000	\$0 GF

Language:

Page 464, line 42, strike "\$184,819,500" and insert "\$187,319,500".

Page 468, after line 51, insert:

"O. Included in the appropriation for this Item, \$2,500,000 the first year from the general fund is provided for the acquisition of certain and specific parcels of land located in Charles City County, Virginia. The purchase amount for the land shall not exceed the amount included in this Item, inclusive of the Commonwealth's cost to administer the acquisition and all closing costs, for the purpose of conveying such land to the Chickahominy Indian Tribe. The Governor is authorized to purchase the identified parcel in a manner approved by the Attorney General, and the conveyance shall occur immediately following the acquisition pursuant to Senate Bill 1076 of the 2020 General Assembly."

Explanation:

(This amendment provides \$2.5 million GF the first year from the general fund for the purchase of land located in Charles City County to be conveyed to the Chickahominy Indian Tribe, pursuant to SB 1076 of the 2020 General Assembly, contingent upon its final passage.)

Modify Start-Up Funding for Health Benefits Exchange

Independent Agencies

State Corporation Commission

Language

Language:

Page 472, strike lines 14 through 21, and insert:

"B.1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize either a working capital advance or an interest-free treasury loan in an amount not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other costs associated with the implementation of a State Health Benefit Exchange. The Secretary of Finance may extend the repayment plan for any such working capital advance or interest-free treasury loan for a period longer than twelve months.

2. The State Corporation Commission may use a portion of the user fees collected from health insurance carriers participating in the State Health Benefit Exchange to repay the working capital advance or interest-free treasury loan authorized in B.1."

Explanation:

(This amendment modifies language in the introduced budget to allow the Secretary of Finance to authorize either a working capital advance or an interest-free treasury loan in an amount not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other costs associated with the implementation of a State Health Benefit Exchange. The Secretary of Finance may extend the repayment plan for any such working capital advance or interest-free treasury loan for a period longer than twelve months. The State Corporation Commission is allowed to use a portion of the user fees collected from health insurance carriers participating in the State Health Benefit Exchange to repay the working capital advance or interest-free treasury loan.)

Lottery Sales Agents Working Group

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, after line 43, insert:

"4. The Director of the Lottery shall convene a working group consisting of representatives from a suitable cross-section of Lottery-licensed sales agents and Lottery personnel to meet three times between July 1, 2020 and January 1, 2021. The working group shall (i) examine Virginia Lottery sales agent compensation, including standard commissions and any bonuses and incentives paid, (ii) examine how Virginia Lottery sales agent compensation compares to Lottery sales agent compensation in jurisdictions bordering Virginia, and (iii) examine the impacts on sales agent commissions when Lottery purchases are made by means other than cash. The Director shall report the findings of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than January 1, 2021."

Explanation:

(This amendment directs the Director of the Lottery to convene a working group of Lottery-licensed sales agents. The working group will examine the current Virginia Lottery sales agent compensation, compare sales agent compensation to the Lottery sales agent compensation in states bordering Virginia, and the impacts on commissions when Lottery purchases are made by means other than cash. The Director will report the findings to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than January 1, 2021.)

Online System Enhancements

Independent Agencies

Virginia College Savings Plan

Language

Language:

Page 474, after line 13, insert:

"F. At the earliest available opportunity when system changes are implemented, the College Savings Plan shall incorporate additional functionality to the user interface system to allow expense submissions to include a notes or memo area. The Plan shall notify the chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee of the expected date of implementation."

Explanation:

(This amendment requires the Virginia College Savings Plan to include in any future enhancement to its website a memo field for customers to provide additional information regarding a transaction.)

Reporting Requirement Regarding SAFE Payment Program

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 476, line 33, at the beginning of the sentence, insert "A."

Page 476, after line 37, insert:

"B. The Workers' Compensation Commission shall prepare a report on the number of forensic acute, non-acute, and follow-up exams performed by medical providers for victims of sexual assault for which reimbursements are sought, billed and paid for, through the Sexual Assault Forensic Exam (SAFE) Payment Program. The report shall detail the number of such exams, the amounts billed by medical providers for each exam, and the reimbursements made to providers for such billed exams through the SAFE Payment Program. The report shall be delivered on or before November 1 of each year to the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee."

Explanation:

(This amendment requires the Workers' Compensation Commission to report annually, by November 1, to the Chairs of the Senate Finance and Appropriations Committee and House Appropriations Committee on the number of sexual assault forensic exams, the cost associated with the exams as billed by providers, and the amount paid to providers for such exams through the Criminal Injuries Compensation Fund SAFE Payment Program.)

CO - CNU - Planning - Integrated Science Center Phase III

Education

Christopher Newport University

Language

Language:

Page 486, line 11, after "phase." insert "Projects listed in this Item may not begin project planning until July 1, 2021."

Explanation:

(This amendment delays planning until the second year of the biennium for this project.)

CO - GMU - Planning - Advanced Computational Infrastructure and Hybrid Learning Labs

Education

George Mason University

Language

Language:

Page 486, line 36, after "phase." insert "Projects listed in this Item may not begin project planning until July 1, 2021."

Explanation:

(This amendment delays planning until the second year of the biennium for this project.)

CO - GMU - Planning - Virtual Online Campus

Education

George Mason University

Language

Language:

Page 486, line 41, after "phase." insert "Projects listed in this Item may not begin project planning until July 1, 2021."

Explanation:

(This amendment delays planning until the second year of the biennium for this project.)

CO - JMU - Planning - Renovate and Expand Carrier Library

Education

James Madison University

Language

Language:

Page 488, line 19, after "phase." insert "Projects listed in this Item may not begin project planning until July 1, 2021."

Explanation:

(This amendment delays planning until the second year of the biennium for this project.)

CO - ODU - Planning - New Biology Building

Education

Old Dominion University

Language

Language:

Page 488, line 28, after "phase." insert "Projects listed in this Item may not begin project planning until July 1, 2021."

Explanation:

(This amendment delays planning until the second year of the biennium for this project.)

CO - VCU - Planning - Construct Interdisciplinary Classroom and Lab Building

Education

Virginia Commonwealth University

Language

Language:

Page 489, line 14, after "phase." insert "Projects listed in this Item may not begin project planning until July 1, 2021."

Explanation:

(This amendment delays planning until the second year of the biennium for this project.)

CO - VCCS - Defer Planning for the Regional Tech and Workforce Academy

Education	FY20-21	FY21-22
Virginia Community College System	(\$6,000,000)	\$0 GF

Language:

Page 489, line 23, strike "\$6,000,000" and insert "\$0".

Page 489, strike lines 21 through 47.

Page 490, strike lines 1 through 7.

Explanation:

(This amendment removes proposed planning funding for an Advanced Regional Technology and Workforce Academy facility involving VCCS, the City of Norfolk, Norfolk Public Schools, and various private entities. Instead, a companion amendment under VCCS requests a plan to be submitted prior to requesting detailed planning funding.)

CO - VT - Ext. - Defer Project for Improvements to ARECs

Education	FY20-21	FY21-22
Virginia Cooperative Extension and Agricultural Experiment Station	(\$10,000,000)	\$0 NGF

Language:

Page 491, line 5, strike "\$10,000,000" and insert "\$0".

Page 491, strike lines 3 through 9.

Explanation:

(This amendment defers the partial funding of \$10.0 million in VCBA bond proceeds in the first year for the systemwide improvements project relating to the Agricultural, Research, and Extension Centers.)

CO - VSU - Improvements to Technology Infrastructure

Education	FY20-21	FY21-22
Virginia State University	(\$6,000,000)	\$0 NGF

Language:

Page 491, line 12, strike "\$11,471,000" and insert "\$5,471,000".

Explanation:

(This amendment reduces the allocation for the technology infrastructure capital project at Virginia State University by \$6.0 million in VCBA bond proceeds in the first year of the biennium.)

CO - VSU - Improvements - Infrastructure Systems Project

Education	FY20-21	FY21-22
Virginia State University	(\$4,000,000)	\$0 NGF

Language:

Page 491, line 14, strike "\$8,299,506" and insert "\$4,299,506".

Page 491, line 17, strike "\$8,299,506" and insert "\$4,299,506".

Explanation:

(This amendment reduces the allocation by \$4.0 million in VCBA bond proceeds in the first year for the systems infrastructure capital project at Virginia State University.)

CO - JYF - Jamestown Settlement Outdoor Master Planning

Education	FY20-21	FY21-22
Jamestown-Yorktown Foundation	\$167,113	\$0 GF

Language:

Page 491, after line 24, insert:

"§2-14.5 Jamestown-Yorktown Foundation

C-36.5 Planning: Outdoor Master Planning for Jamestown Settlement	\$167,113	\$0
Fund Sources: General	\$167,113	\$0 "

Explanation:

(This amendment provides one-time funding of \$167,113 GF the first year to support planning for updating and maintaining site infrastructure, environmental, storm water elements, and utility systems at the outdoor living history exhibit and visitor support areas at Jamestown Settlement. The project includes funding to plan for the repair, renovation, and updating of outdoor interpretive exhibit areas supporting educational programming 363 days a year.)

CO - DBHDS - Partially Reduce Debt Authorization for Infrastructure Repairs

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	(\$11,870,000)	\$0 NGF

Language:

Page 491, line 28, strike "\$26,870,000" and insert "\$15,000,000".

Page 491, line 29, strike "\$26,870,000" and insert "\$15,000,000".

Explanation:

(This amendment reduces the proposed debt authorization for the Department of Behavioral Health and Developmental Services by almost \$11.9 million in VPBA bond proceeds in the first year.)

CO - DBHDS - Partially Reduce Debt Authorization for Umbrella Project for Patient/Staff Safety Upgrades

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	(\$3,600,000)	\$0 NGF

Language:

Page 491, line 31, strike "\$13,600,000" and insert "\$10,000,000".

Page 491, line 32, strike "\$13,600,000" and insert "\$10,000,000".

Explanation:

(This amendment reduces the proposed debt authorization for the Department of Behavioral Health and Developmental Services by \$3.6 million in VPBA bond proceeds in the first year.)

CO - DCR - Authorize Acquisition for Staunton River State Park - Language

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 492, line 14, following "Shenandoah River," insert "Staunton River".

Explanation:

(This amendment authorizes the Department of Conservation and Recreation to acquire land contiguous to Staunton River State Park in Halifax County.)

CO - DCR - Reduce Infrastructure Project Authorization

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$10,000,000)	\$0 NGF

Language:

Page 492, line 30, strike "\$25,000,000" and insert "\$15,000,000".

Page 492, line 31, strike "\$25,000,000" and insert "\$15,000,000".

Explanation:

(This amendment reduces the proposed VPBA debt authorization by \$10.0 million in the first year for State Park infrastructure projects.)

CO - DCR - Eliminate State Park Shoreline Erosion Projects Authorization

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$5,000,000)	\$0 NGF

Language:

Page 492, line 38, strike "\$5,000,000" and insert "\$0".

Page 492, strike line 38 through line 39.

Explanation:

(This amendment eliminates a proposed \$5.0 million VPBA debt authorization for State Park shoreline erosion projects.)

CO - DCR- Eliminate SWCD Dam Rehabilitation Authorization

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$20,000,000)	\$0 NGF

Language:

Page 492, line 41, strike "\$20,000,000" and insert "\$0".

Page 492, strike line 40 through line 47.

Explanation:

(This amendment eliminates a proposed \$20.0 million VPBA debt authorization for Soil and Water Conservation District dam rehabilitation projects. A companion amendment provides \$20.0 million GF in FY 2021 for this purpose.)

CO - DCR - Eliminate DCR Revenue Generating Facilities Authorization

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$10,000,000)	\$0 NGF

Language:

Page 493, line 4, strike "\$10,000,000" and insert "\$0".

Page 493, strike line 4 through line 5.

Explanation:

(This amendment eliminates a proposed VPBA debt authorization of \$10.0 million in the first year for DCR revenue generating facilities.)

CO - DCR - Eliminate Revenue Generating Cabins Authorization

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$41,900,000)	\$0 NGF

Language:

Page 493, line 7, strike "\$41,900,000" and insert "\$0".

Page 493, strike line 6 through line 8.

Explanation:

(This amendment eliminates a proposed VPBA debt authorization of \$41.9 million in the first year for new State Park revenue generating cabins.)

CO - VMRC - Eliminate Oyster Reef Restoration Authorization

Natural Resources	FY20-21	FY21-22
Marine Resources Commission	(\$10,000,000)	\$0 NGF

Language:

Page 493, line 37, strike "\$10,000,000" and insert "\$0".

Page 493, strike line 37 through line 40.

Explanation:

(This amendment eliminates \$10.0 million in proposed VPBA bond proceeds in the first year for oyster reef restoration projects. A companion amendment provides \$10.0 million GF in FY 21 for this purpose.)

CO - DOC - Reduce Debt Authorization for Capital Infrastructure Fund

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	(\$7,500,000)	(\$7,500,000)	NGF

Language:

Page 494, line 7, strike "\$15,000,000" and insert "\$7,500,000".

Page 494, line 7, strike "\$15,000,000" and insert "\$7,500,000".

Page 494, line 8, strike each instance of "\$15,000,000" and insert "\$7,500,000".

Page 494, line 15, strike each instance of "\$15,000,000" and insert "\$7,500,000".

Page 494, line 16, strike each instance of "\$15,000,000" and insert "\$7,500,000".

Explanation:

(This amendment reduces the VPBA debt authorization of \$15.0 million per year for the Department of Corrections infrastructure project to \$7.5 million per year.)

CO - Central CO - Maintenance Reserve to GF

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$144,000,000 (\$130,000,000)	\$0 GF \$0 NGF

Language:

Page 495, line 34, strike "\$130,000,000" and insert "\$144,000,000".

Page 495, after line 34, insert: "Fund Sources: General \$144,000,000 \$0".

Page 495, line 35, strike "Fund Sources:".

Page 495, line 35, strike the first instance of "\$130,000,000" and insert "\$0".

Page 495, line 36, strike the first instance of "\$130,000,000" and insert "\$144,000,000".

Page 496, line 10, strike the first instance of "\$11,932,172" and insert "\$25,932,172".

Page 497, line 34, strike the first instance of "\$130,000,000" and insert "\$144,000,000".

Page 498, line 5, strike "\$12,250,000" and insert "\$14,000,000".

Page 498, line 5, strike "a".

Page 498, line 6, strike "combination of its".

Page 498, line 6 strike "and any balances left from".

Page 498, line 7, strike "prior maintenance reserve allocations".

Page 498, after line 23, insert:

"3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts."

Explanation:

(This amendment changes the source of funding of the \$130.0 million provided in the first year of the biennium for maintenance reserve from tax-supported debt to general fund cash and provides an additional \$14.0 million from the general fund in the first year for projects related to infrastructure and security under the Department of General Services. The amendment also restores language included by the 2019 General Assembly that allows the Frontier Culture Museum to utilize up to 20 percent of its annual maintenance reserve funding for artifact conservation. This language was inadvertently not included in the introduced budget. It is the intent of this amendment that the embedded language regarding these amounts and sources of funds would be updated during enrolling.)

CO - Central CO - Equipment - GMU & VMI Equipment for Projects Nearing Completion

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$15,480,000	\$0 NGF

Language:

Page 498, line 44, strike "\$93,063,337" and insert "\$108,543,337".

Page 498, line 46, strike "\$93,063,337" and insert "\$108,543,337"

Page 499, line 1, strike "\$93,063,337" and insert "\$108,543,337"

Page 499, line 12, strike "\$93,063,337" and insert "\$108,543,337"

Page 499, after line 24, insert:

"Virginia Military Institute (211)

Renovate Preston Library (18203)

Post Infrastructure Improvements (18204)

Renovate Scott Shipp Hall (18270)".

Page 499, after line 32, insert:

"Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207)".

Explanation:

(This amendment provides almost \$15.5 million from VCBA bond proceeds in the first year to purchase equipment for capital construction projects coming online within the next 18 months at George Mason University and Virginia Military Institute.)

CO - Central CO - Planning - Changes to Central Capital Planning Fund

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$3,725,304)	\$0 GF

Language:

Page 499, line 40, strike "\$16,956,290" and insert "\$13,230,986".

Page 499, line 42, strike "16,956,290" and insert "\$13,230,986".

Page 499, line 43, strike "16,956,290" and insert "\$13,230,986".

Page 500, strike lines 1-4.

Page 500, after line 8, insert:

"211 Virginia Military Institute Construct Center for Leadership and Ethics Facility, Phase II."

Page 500, strike lines 11-17.

Page 500, after line 12, insert:

"239 Frontier Culture Museum Crossing Gallery."

Page 500, strike lines 21-26.

Page 500, strike lines 29-30.

Page 500, line 40, after "." insert:

"Projects listed in this Item may not begin project planning until July 1, 2021."

Explanation:

(This amendment reduces the amount in the Central Capital Planning Fund by \$3.7 million GF by deferring several projects. Language added to this item also prohibits the start of project planning until July 1, 2021.)

CO - Central Co - 2020 VPBA Capital Construction Pool

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$451,498)	\$0 NGF

Language:

Page 500, line 46, strike "\$310,258,070" and insert "\$309,806,572".

Page 500, line 50, strike "\$218,808,753" and insert "\$218,357,255".

Page 501, line 1, strike "\$218,808,753" and insert "\$218,357,255".

Page 501, line 30, strike "\$218,808,753" and insert "\$218,357,255".

Page 501, after line 39, insert: "194 Department of General Services Provide water infrastructure to state facilities in Nottoway County, Virginia".

Page 501, after line 50, insert:

"D. Funding is included in this item for the Department of General Services to design, renovate, construct, and prepare agreements for facilities to support the potable and fire protection water needs of Piedmont Geriatric Hospital, Virginia Center for Behavioral Rehabilitation (Phases 1 and 2), and Nottoway Correctional Center (the "Identified Facilities"). The Department of General Services will first consider improvements to the current water supply system servicing the Identified Facilities. Improvements to the current water supply system may include facility infrastructure, ownership, and operational changes and improvements. The Department of Behavioral Health and Developmental Services, Department of Corrections, and the Town of Crewe shall participate with, provide support to, and be responsive to the Department of General Services' activities to satisfy the requirements of this item. Should improvements to the current water supply system be (a) cost prohibitive, (b) inadequate to meet the needs of the Identified Facilities, or (c) otherwise undesirable, all as may be determined by the Department of General Services, the Department of General Services may determine other solutions to meet the necessary water needs of the Identified Facilities."

Explanation:

(This amendment reduces the VPBA bond proceeds amount by \$451,498 in the first year. The amendment decreases the amount for the VMFA project by \$10.0 million in bond proceeds in the first year and adds a project to provide water infrastructure to state facilities in Nottoway County, Virginia.)

CO - Central CO - 2020 VCBA Capital Construction Pool

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$221,709,000)	\$0 NGF

Language:

Page 502, line 1, strike "\$780,461,508" and insert "\$558,752,508".
Page 502, line 2, strike "\$780,461,508" and insert "\$558,752,508".
Page 502, line 37, strike "\$780,461,508" and insert "\$558,752,508".
Page 502, strike line 50.
Page 503, strike line 2.
Page 503, strike lines 11-12.
Page 503, strike lines 19-29.

Explanation:

(This amendment reduces the VCBA bond proceeds in the 2020 VCBA Capital Construction Pool by \$221.7 million in the first year by deferring eight projects.)

Central CO - Supplements for Previously Authorized Capital Projects

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$15,000,000	\$0 GF
	\$10,000,000	\$0 NGF

Language:

Page 503, line 33, strike "\$145,700,000" and insert "\$170,700,000".

Page 503, line 34, strike "\$145,700,000" and insert "\$155,700,000".

Page 503, after line 34, insert "General \$15,000,000 \$0".

Page 503, line 53, strike "3." and insert "4.".

Page 503, after line 55, insert:

"3. Included in this item is \$15,000,000 from the general fund and \$10,000,000 in bond appropriation provided as a supplement to the Capital Complex Infrastructure and Security project authorized and funded in paragraph E.1 Item C-39.40, Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, for additional scope security improvements.

Page 505, line 1, strike "4." and insert "5.".

Explanation:

(This amendment provides \$15.0 million GF and \$10.0 million in bond proceeds in the second year for supplements to a previously approved project.)

CO - Central CO - Reduce Local Water Quality and Supply Projects Bond Authorization

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$202,000,000)	\$0 NGF

Language:

Page 504, line 3, strike "\$367,000,000" and insert "\$165,000,000".
Page 504, line 4, strike "\$367,000,000" and insert "\$165,000,000".
Page 504, line 6, strike "\$367,000,000" and insert "\$165,000,000".
Page 504, line 13, strike "\$182,000,000" and insert "\$50,000,000".
Page 504, line 24, strike "\$65,000,000" and insert "\$55,000,000".
Page 504, line 33, strike "\$120,000,000" and insert "\$60,000,000".

Explanation:

(This amendment reduces the proposed VPBA debt authorization for the Stormwater Local Assistance Fund, the Combined Sewer Overflow Matching Fund, and the Nutrient Removal Grant Program by a total of \$202.0 million. The remaining authorization totals \$165.0 million and is allocated as follows: \$50.0 million is authorized for Stormwater, \$55.0 million is authorized for the Alexandria CSO project, and \$60.0 million is authorized for the Nutrient Removal Grant Program.)

CO - Central CO - Other Capital Infrastructure and Improvements - Portsmouth Marine Terminal

Central Appropriations

Central Capital Outlay

Language

Language:

Page 505, strike line 31 through line 33 and insert:

"B. Pursuant to § 2.2-2260 et seq. of the Code of Virginia, the Virginia Public Building Authority is authorized to issue bonds in an aggregate amount not to exceed \$40,000,000, plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during acquisition, construction, or renovation and for one year after completion thereof, and other financing expenses, in order to finance a capital project at the Portsmouth Marine Terminal of the Virginia Port Authority consisting of the expansion, renovation, and improvement of infrastructure for the offshore wind supply chain; provided, however, that such debt may only be issued if the MEI Project Approval Commission, established pursuant to Chapter 47 (§30-309 et seq.) of Title 30, and the Virginia Port Authority each approve a public private partnership with respect to such capital project. The General Assembly hereby appropriates the proceeds from any such bonds for the foregoing projects. Debt service on any such bonds for such project shall be provided from appropriations to the Treasury Board."

Explanation:

(This amendment provides initial oversight of the proposed terms of the Portsmouth Marine Terminal wind energy project agreement to the MEI Commission.)

CO - Central CO - Other Capital Infrastructure and Improvements - Eliminate CHKD Capital Project

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$33,400,000)	\$0 NGF

Language:

Page 505, line 13, strike "\$73,400,000" and insert "\$40,000,000".

Page 505, line 14, strike "Bond Proceeds..... \$73,400,000 \$0" and insert:

"Bond Proceeds..... \$40,000,000 \$0".

Page 505, strike lines 15 through 30.

Page 505, line 31, strike "B." and insert "A.".

Explanation:

(This amendment removes debt for the Children's Hospital of the King's Daughters (CHKD) capital project included in the Governor's introduced budget.)

CO - Central CO - DJJ Language

Central Appropriations

Central Capital Outlay

Language

Language:

Page 507, after line 21, insert:

"A. Notwithstanding language in Chapter 854, Item C-47, paragraph 3.a. of the 2019 Acts of Assembly, should in the future the Department of General Services be authorized and funded to build a second facility for the Department of Juvenile Justice, the Bon Air property identified in Chapter 854 may be considered."

Explanation:

(This language only amendment allows the current Bon Air location to be considered as a future second juvenile justice facility location for the Department of Juvenile Justice.)

CO - Central CO - Adjust VPBA Table

Central Appropriations

Central Capital Outlay

Language

Language:

Page 507, line 23, strike "\$315,551,500" and insert "\$181,181,500".

Page 507 strike line 48 through line 49.

Page 507, line 50, strike "\$25,000,000" and insert "\$15,000,000".

Page 507, strike line line 55.

Page 508 strike line 1 through line 7.

Page 508, line 14, strike "\$13,600,000" and insert "\$10,000,000".

Page 508, line 16, strike "\$26,870,000" and insert "\$15,000,000".

Page 508, line 20, strike "\$30,000,000" and insert "\$15,000,000".

Page 508, line 22, strike "\$315,551,500" and insert "\$181,181,500".

Explanation:

(This amendment reduces proposed Virginia Public Building Authority bond authorization to \$181.2 million.)

CO - Central CO - Adjust VCBA Table

Central Appropriations

Central Capital Outlay

Language

Language:

Page 508, line 24, strike "\$77,534,208" and insert "\$57,534,208".

Page 509, strike lines 2-7.

Page 509, line 10, strike "\$11,471,000" and insert "\$5,471,000".

Page 509, line 12, strike "\$8,299,506" and insert "\$4,299,506".

Page 509, line 16, strike "\$77,534,208" and insert "\$57,534,208".

Explanation:

(This amendment reduces proposed Virginia College Building Authority bond authorization by \$20.0 million.)

Correct 9(c) Revenue Bond Table

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 509, line 28, strike "\$295,350,000" and insert "\$279,470,000".

Page 509, line 45, strike "\$105,500,000" and insert "\$89,620,000".

Page 510, line 4, strike "\$295,350,000" and insert "\$279,470,000".

Explanation:

(This amendment makes a technical correction to the 9(c) bond table to show the correct amount of 9(c) debt appropriated in Item C-28 for the Virginia Tech capital project "Construct Creativity and Innovation District Living Learning Community.")

Remove Transfer From OAG Revolving Fund

Transfers

Interfund Transfers

Language

Language:

Page 518, strike lines 16 and 17.

Explanation:

(This amendment removes an annual transfer of \$500,000 from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General.)

Waterway Maintenance Fund

Transfers

Interfund Transfers

Language

Language:

Page 516, line 34, strike "\$1,350,000" and insert "\$2,000,000".

Explanation:

(This amendment increases the general fund transfer to the Waterway Maintenance Fund by \$650,000, bringing the total amount available to the Fund to \$2.0 million.)

Remove Line of Credit for IEIA

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 519, strike line 42.

Page 520, strike lines 18 through 21.

Explanation:

(This amendment removes authorization for a line of credit to the Innovation and Entrepreneurship Investment Authority. The activities and assets of the authority have been transferred to the Virginia Innovation Partnership Authority and the line of credit is no longer needed.)

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 523, line 20, strike "2022" and insert 2025".

Page 523, line 21, strike "2021" and insert 2020".

Page 523, line 21, after "June 30, 2022.", insert: "Any new sales tax exemption or tax credit enacted by the General Assembly after the 2019 regular legislative session, but prior to the 2024 regular legislative session shall have a sunset date not later than June 30, 2025."

Page 523, line 24, after "or to the", strike "the Motion Picture Production Tax Credit under § 58.1-439.12:03," and insert "(i) Research and Development Tax Credit under § 58.1-439.12:08, Code of Virginia, and (ii) Major Research and Development Tax Credit under § 58.1-439.12:11,"

Page 523, line 28, strike "2022" and insert "2025".

Explanation:

(This amendment generally prohibits enacting new tax credits or exemptions with no sunset date or a sunset date past June 30, 2025, that are enacted after the 2019 regular session of the General Assembly. The amendment also provides for an exception to the prohibition for the sales and use tax exemption for data center equipment and for research and development tax credits.)

Clarify Provider Assessment Administrative Provisions

Adjustments and Modifications to Tax Collections

Provider Coverage Assessment

Language

Language:

Page 523, line 43, strike “which includes the costs of administering the provision of the Section 1115 waiver”.

Page 523, line 47, after “administering the” insert “program” and strike “provisions of the Section 1115 waiver,”.

Explanation:

(This amendment removes the use of the provider assessment for administrative costs of the 1115 waiver, the provisions of which were scaled back to no longer require most of the original provisions envisioned that would have otherwise required significant administrative funding to be paid from the provider assessment.)

Remove TDO DSH Provision in Provider Assessment

Adjustments and Modifications to Tax Collections

Provider Payment Rate Assessment

Language

Language:

Page 524, line 50, after “;” insert “and”.

Page 524, line 51, after “services” insert “.” and strike “; and (iii) increase Disproportionate Share”.

Page 524 strike line 52.

Page 524, lines 53, strike “specified in Item 313 of the Act.”.

Page 525, line 1, after “payments” insert “.” And strike “; payments made under provision iii shall be referred to as “TDO incentive payments.”.

Page 525, line 5, strike “and “TDO incentive payments”

Page 525, line 11, strike “1”.

Page 525, line 12, after “data” insert “.” And strike “and 2) cover the non-federal share of TDO”.

Page 525, line 13, strike “incentive payments based on the latest estimate”.

Page 525, line 54, after “actions” insert “.” and strike “(iii) the cost of administering and”.

Page 525, strike line 55.

Explanation:

(This amendment removes the provisions of the provider payment rate enhancement to be used for the disproportionate share hospital supplemental payment program to incentivize private hospitals to accept more Temporary Detention Orders. This proposal is eliminated in a companion amendment in Item 313"

Clarify Adjustments to Cigarette and Tobacco Taxes

Adjustments and Modifications to Tax Collections

Cigarette Tax and Tax on Liquid Nicotine

Language

Language:

Page 526, strike lines 29 through 38 and insert:

"§ 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

D. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)."

Explanation:

(This amendment clarifies language associated with changes in cigarette, tobacco products, and nicotine products. Specifically, this language will increase the cigarette tax from \$0.30 per pack of 20 cigarettes to \$0.60 per pack, double the rates of the tobacco products tax, and impose the tobacco products tax on liquid nicotine.)

Higher Education Enrollment Management Flexibility

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 536, line 10, after "25 percent" insert ", unless: i) such enrollment is intended to support workforce development needs within the Commonwealth of Virginia and ii) the number of in-state undergraduate students does not drop below fall 2018 census levels as certified by the State Council of Higher Education for Virginia."

Page 536, line 11, after "this restriction." insert "Any such increases shall be limited to no more than a one percentage point increase over the prior year."

Explanation:

(This amendment allows more flexibility in the mix of in-state and out-of-state undergraduate students in order to address statewide enrollment projections, talent development needs, and institutional stability. This is intended to position Virginia's colleges and universities to leverage high-demand programs that draw talented students to Virginia to grow the state economy. Additional revenue will reduce pressure on in-state tuition rates and be used to support student financial aid, investments in staffing, programs, and other infrastructure purposes aligned with the Commonwealth's needs.)

Hampton Roads Unmanned Systems Park

Special Conditions and Restrictions on Expenditures

Surplus Property Transfers for Economic Development

Language

Language:

Page 559, strike lines 1-21.

Page 559, after line 21, insert:

"e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or affiliates (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive the appraisal requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should occur no later than December 31, 2020, but may occur earlier if requested by the Authority. The Authority and its designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but without incurring obligations on the Commonwealth by such execution.

1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an operator or operators, for an amount as agreed by the Authority and such operator(s).

2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and Authority property sale described herein to restrict the use of such property by the Authority to any non-residential use, as determined by the Authority."

Explanation:

(This amendment updates previously approved language in the budget related to surplus

property conveyance.)

NCI - Salary Table

Special Conditions and Restrictions on Expenditures

Employee Compensation

Language

Language:

Page 566, line 6, strike all three instances of "\$130,332" and insert "\$148,332".

Explanation:

(This amendment increases the salary for the Executive Director of the New College Institute to \$148,332.)

Correct Effective Date

Effective Date

Effective Date

Language

Language:

Page 583, after line 47, insert:

"This act is effective on July 1, 2020."

Explanation:

(This amendment makes a technical change to clarify the effective date of the appropriation act.)

General District Court Clerk Civil Filing Fees

Effective Date

Effective Date

Language

Language:

Page 584, after line 5, insert:

"4. That §16.1-69.48:2 of the Code of Virginia is amended and reenacted as follows:

§ 16.1-69.48:2. Fees for services of district court judges and clerks and magistrates in civil cases.

Fees in civil cases for services performed by the judges or clerks of general district courts or magistrates in the event any such services are performed by magistrates in civil cases shall be as provided in this section, and, unless otherwise provided, shall be included in the taxed costs and shall not be refundable, except in case of error or as herein provided.

For all court and magistrate services in each distress, detinue, interrogatory summons, unlawful detainer, civil warrant, notice of motion, garnishment, attachment issued, or other civil proceeding, the fee shall be ~~\$30~~ \$36. No such fee shall be collected (i) in any tax case instituted by any county, city or town or (ii) in any case instituted by a school board for collection of overdue book rental fees. Of the fees collected under this section, \$10 of each such fee collected shall be apportioned to the Courts Technology Fund established under § 17.1-132.

The judge or clerk shall collect the foregoing fee at the time of issuing process. Any magistrate or other issuing officer shall collect the foregoing fee at the time of issuing process, and shall remit the entire fee promptly to the court to which such process is returnable, or to its clerk. When no service of process is had on a defendant named in any civil process other than a notice of motion for judgment, such process may be reissued once by the court or clerk at the court's direction by changing the return day of such process, for which service by the court or clerk there shall be no charge; however, reissuance of such process shall be within three months after the original return day.

The clerk of any district court may charge a fee for making a copy of any paper of record to go out of his office which is not otherwise specifically provided for. The amount of this fee shall be set in the discretion of the clerk but shall not exceed \$1 for the first two pages and \$.50 for each

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page thereafter.

The fees prescribed in this section shall be the only fees charged in civil cases for services performed by such judges and clerks, and when the services referred to herein are performed by magistrates such fees shall be the only fees charged by such magistrates for the prescribed services."

Page 584, line 6, strike "4." and insert "5."

Page 584, after line 6, insert:

"6. That the provisions of the fourth enactment of this act shall have no expiration date."

Explanation:

(This amendment sets out the fees for services of district court judges and clerks and magistrates in civil cases, effective July 1, 2020.)
