

Floor Approved Requests to House Bill 29, as Introduced

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, strike lines 30 through 42 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2018	1,229,941,000	1,930,619,607	3,160,560,607
Additions to Balance	(723,275,506)	(1,220,948,250)	(1,944,223,756)
Official Revenue Estimates	20,528,667,750	21,979,200,000	42,507,867,750
Revenue Stabilization Fund	-	-	-
Transfers	639,095,037	686,180,979	1,325,276,016
Total General Fund Resources Available for Appropriation	21,674,428,281	23,375,052,336	45,049,480,617".

Page 1 strike lines 45 through 47 and insert:

	"First Year	Second Year	Total
Balance June 30, 2018	6,342,196,144	-	6,342,196,144
Official Revenue Estimates	31,403,525,053	36,177,328,734	67,580,853,787
Lottery Proceeds Fund	632,398,647	613,449,864	1,245,848,511
Internal Service Fund	2,099,646,770	2,070,676,464	4,170,323,234
Bond Proceeds	1,112,897,936	1,382,193,172	2,495,091,108
Total Nongeneral Fund Revenues			
Available for Appropriations	41,590,664,550	40,243,648,234	81,834,312,784
TOTAL PROJECTED REVENUES	63,265,092,831	63,618,700,570	126,883,793,401".

Page 2 strike lines 1 through 13.

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Explanation:

(This amendment reflects the net total of general and nongeneral fund revenue, transfer and balance adjustments encompassed in the Committee amendment package to House Bill 29.)

		Item 4 #1h	
Legislative Department	FY18-19	FY19-20	
Division of Capitol Police	\$0	\$635,000	GF

Language:

Page 4, line 6, strike "\$10,580,214" and insert "\$11,215,214".

Explanation:

(This amendment provides an additional \$635,000 in the second year from the general fund related to increased security costs during the 2020 General Assembly session. This will be an ongoing expense in fiscal year 2021 and fiscal year 2022.)

		Item 51 #1h	
Executive Offices	FY18-19	FY19-20	
Office of the Governor	\$0	(\$33,706)	GF
	0.00	-4.00	FTE

Language:

Page 12, line 3, strike "\$4,345,601" and insert "\$4,311,895".

Explanation:

(This amendment transfers staffing for the Executive Mansion back to the Department of General Services.)

		Item 80 #1h	
Administration	FY18-19	FY19-20	
Department of General Services	\$0	\$33,706	GF
	0.00	4.00	FTE

Language:

Page 13, line 17, strike "\$4,835,525" and insert "\$4,869,231".

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Explanation:

(This amendment transfers the management of the Executive Mansion staff back to DGS.)

Item 83 #1h

Administration

Department of Elections

Language

Language:

Page 18, strike lines 5 through 14.

Page 18, after line 22, insert:

"K. It is the intent of the General Assembly that the Department of Elections release a Request for Information in fiscal year 2020 related to the replacement of the Virginia Election and Registration Information System (VERIS). The Department shall provide an update to the Chairs of House Appropriations Committee and the Senate Finance and Appropriations Committee on the options and potential costs for replacing VERIS on or before September 1, 2020."

Explanation:

(This amendment removes language making the replacement of VERIS contingent upon a review by the Virginia Information Technologies Agency, and directs the Department of Elections to release an RFI for the system's replacement.)

Item 83 #2h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$2,035,142

GF

\$0

\$10,175,711

NGF

Language:

Page 17, line 16, strike "\$15,966,865" and insert "\$28,177,718".

Page 18, strike lines 5 through 14.

Page 18, after line 22, insert:

"K.1. It is the intent of the General Assembly that federal awards from the Help America Vote Act of 2002 (HAVA) under P.L. 116-93 be used to replace the Virginia Election and Registration Information System (VERIS) by July 1, 2022. Out of the amounts included in this item, \$2,035,142 in the second year from the general fund and \$10,175,711 in the second year from nongeneral fund HAVA grants is provided to the Department of Elections. The general fund appropriation in this paragraph shall serve as the state's required match to receive the federal HAVA award.

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2. The State Comptroller shall not release the general and nongeneral funds appropriated in this paragraph until the Department of Elections has submitted a plan outlining the use of the funds to the Director of the Department of Planning and Budget, and the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by May 1, 2020.

3. The Department of Elections, in developing its plan for the use of the HAVA funding may consider assisting localities in complying with the election security standards established by Chapter 426 of the Acts of Assembly of 2019."

Explanation:

(This amendment outlines the intent of the 2020 General Assembly that the Commonwealth's recent award of funds from the Help America Vote Act of 2020 shall be used to replace VERIS.)

Item 204 #1h

Education: Higher Education

FY18-19

FY19-20

Virginia Commonwealth University

\$0

\$50,000 GF

Language:

Page 81, line 10, strike "\$635,669,781" and insert "\$635,719,781".

Explanation:

(This amendment provides additional funding for the Education Policy Institute at Virginia Commonwealth University.)

Item 227 #1h

Education: Higher Education

Virginia State University

Language

Language:

Page 82, line 1, insert:

"K. Of the \$234,000 appropriated for agriculture education positions, the university has the ability as of January 1, 2020 to utilize some of the funding for developing key aspects of the agriculture education program."

Explanation:

(This amendment provides flexibility in the use of funding for agriculture education positions.)

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Item 266 #1h

Finance	FY18-19	FY19-20	
Department of Accounts Transfer Payments	\$0	(\$73,757,699)	GF

Language:

Page 86, line 10, strike "\$493,603,374" and insert "\$419,845,675".
Page 86, line 17, strike "\$493,603,374" and insert "\$419,845,675".

Explanation:

(This amendment corrects the amount appropriated for a voluntary deposit to the Revenue Reserve Fund. A companion amendment to the enactment clause (Item 0) reflects a revision in the depiction of June 30, 2019 committed balances on the balance sheet in the Commonwealth's Comprehensive Annual Financial Report (CAFR), which results in a reduction in resources available for the voluntary deposit.)

Item 266 #2h

Finance	FY18-19	FY19-20	
Department of Accounts Transfer Payments	\$0	\$222,000,000	GF

Language:

Page 86, line 10, strike "\$493,603,374" and insert "\$715,603,374".
Page 86, line 17, strike "\$493,603,374" and insert "\$715,603,374".
Page 86, line 19, after "Code of Virginia" strike the remainder of line.
Page 86, strike lines 19 and 20 and insert:

". Any mandatory deposit to the Revenue Stabilization Fund resulting from revenue growth in fiscal year 2020 may be funded from the amounts appropriated to the Revenue Reserve in this paragraph if fiscal year 2020 uncommitted, excess year-end revenues are insufficient for such purpose."

Explanation:

(This amendment adds \$222,000,000 to the amount appropriated for a voluntary deposit to the Revenue Reserve Fund in fiscal year 2020. This brings the total fiscal year 2020 deposit to \$641.8 million. The balance is lower than indicated in the language in the amendment above because a separate amendment in Item 266 reduces the deposit amount by \$73.8 million to

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reflect a correction in the introduced budget. Language states that the funds are being set aside in the Reserve Fund but may be transferred to the Revenue Stabilization Fund (Rainy Day Fund) if the deposit requirement is triggered.)

Item 273 #1h

Finance	FY18-19	FY19-20	
Department of Taxation	\$0	\$16,690	GF

Language:

Page 87, line 18, strike "\$57,960,311" and insert "\$57,977,001".

Explanation:

(This amendment provides \$16,690 in the second year from the general fund pursuant to the passage of House Bill 1220 in the 2020 General Assembly Session.)

Item 281 #1h

Health and Human Resources

Secretary of Health and Human Resources Language

Language:

Page 96, strike lines 19 through 29 and insert:

"G. The Secretary of Health and Human Resources shall convene a workgroup to review and make recommendations regarding a community doula benefit for pregnant and postpartum women covered by Medicaid. The workgroup shall include representatives from the Department of Medical Assistance Services, the Virginia Department of Health, and the Department of Health Professions, as well as representatives from community doula practitioners and any other relevant stakeholders. The workgroup shall examine and report on (i) federal requirements and permissibility associated with providing a Medicaid community doula benefit and existing models for state implementation; (ii) a recommended approach for ensuring minimum qualifications and training among community doula practitioners; (iii) recommended reimbursement rates and types of community doula services to be covered; and (iv) estimated costs and potential savings to the state over the next six years. The workgroup's recommendations shall address certification, workforce assessment, appropriate data and reporting needs, contracting considerations, and project implementation planning. As part of its review, the workgroup shall conduct a rate study to determine appropriate reimbursement rates for certified doula services for pregnant persons, and shall report its rate study findings to the Chairs of the House Welfare and Institutions and Senate Education and Health Committees by September 1, 2020. The workgroup shall report interim-findings and progress to the Governor and to the Chairs of the House Appropriations and Senate Finance and Appropriations

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Committees by December 31, 2020. The workgroup shall issue completed findings and recommendations to the Governor and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by June 30, 2021."

Explanation:

(This amendment replaces language in the introduced budget which creates a workgroup in the Office of the Secretary of Health and Human Resources to review and make recommendations related to creating a community doula benefit for pregnant women in Medicaid. The revised language adds more specificity to the issues the workgroup will review, beginning in FY 2020 in order to complete the rate study which is due to legislative committees by September 1, 2020. Language also lays out the dates for an interim report and completion which will occur in the 2020-22 biennium. The language is continued in House Bill 30.)

		Item 297 #1h	
Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	(\$1,775,701)	GF

Language:

Page 102, line 1, strike "\$24,428,665" and insert "\$22,652,964".

Page 102, line 1, strike "Not set out.", and insert:

"Administrative and Support Services (49900)	\$24,339,399 \$24,292,399	\$28,540,899 \$24,428,665
General Management and Direction (49901)	\$9,322,919	\$11,722,919 \$9,947,218
Information Technology Services (49902)	\$8,187,609 \$8,140,609	\$9,989,109 \$5,790,609
Accounting and Budgeting Services (49903)	\$3,267,953	\$3,267,953
Human Resources Services (49914)	\$2,113,124	\$2,113,124
Procurement and Distribution Services (49918)	\$1,447,794	\$1,447,794 \$1,534,060
Fund Sources:		
General	\$15,670,199 \$15,623,199	\$19,871,699 \$15,759,465 \$13,983,764
Special	\$3,973,821	\$3,973,821
Federal Trust	\$4,695,379	\$4,695,379

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Authority: §§ 3.2-5206 through 3.2-5216, 32.1-11.3 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.

A. The State Comptroller is hereby authorized to provide a line of credit of up to \$200,000 to the Department of Health to cover the actual costs of expanding the availability of vital records through the Department of Motor Vehicles, to be repaid from administrative processing fees provided under Code of Virginia, § 32.1-273 until such time as the line of credit is repaid.

B. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund shall be provided for agency costs related to onboarding to ConnectVirginia, transition costs to convert the agency's node on ConnectVirginia to the state agency node, and provide support to other state agencies in their onboarding efforts.

C. The Virginia Department of Health is authorized to develop a plan to allocate a reduction of \$150,000 the first year and \$150,000 the second year from the general fund across programs within the department to reflect administrative savings. The Department of Planning and Budget is authorized to make the necessary budget execution adjustments to transfer the funds between programs to implement the plan.

D.1. Out of this appropriation, \$370,000 from the general fund and \$3,330,000 from nongeneral funds is provided for the Virginia Department of Health to implement the requirements of House Bill 2209 and Senate Bill 1561 (2017 Session). The department shall contract or amend an existing contract with a non-profit entity as necessary in order to do so. The department shall require its contractor to establish a separate and distinct Emergency Department Care Coordination Advisory Council (ED Council) to whom responsibility for implementing this program shall be delegated under the department's supervision. The contractor may utilize an existing governance, legal and trust framework in order to fulfill the requirements of House Bill 2209 and Senate Bill 1561 and to expedite the implementation of the program.

2. The ED Council, under the department's governance and direction shall: (i) specify the necessary functionalities to meet the needs of all key stakeholders; (ii) develop and oversee a competitive selection process for a vendor or vendors that will provide a single, statewide technology solution to fulfill the required functionalities and advance the goals of the initiative; and (iii) select and oversee the implementation of successful information technologies, with implementation no later than June 30, 2018. The ED Council shall include three representatives from the Commonwealth appointed by the Secretary, including the department, the Department of Medical Assistance Services, and the Department of Health Professions; three representatives from hospitals and health systems, nominated by the Virginia Hospital and Healthcare Association; three health plan representatives, nominated by the Virginia Association of Health Plans; and six physician representatives, nominated by the Medical Society of Virginia with representation from the Virginia College of Emergency Physicians, the Virginia Academy of Family Physicians and the Virginia Chapter, American Academy of Pediatrics.

3. The department shall coordinate with the Department of Medical Assistance Services to seek federal Health Information Technology for Economic and Clinical Health (HITECH) Act

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matching funds. The department shall coordinate with the Department of Medical Assistance Services to seek any additional eligible federal matching funds supporting provider electronic health record implementation and integration in order to implement the program. The department may use up to \$100,000 for administrative costs.

4. The implementation of this initiative is contingent upon the receipt of federal HITECH Act funds, and neither the department nor its contractor shall be obligated to implement the program without HITECH Act matching funds. The appropriation in this paragraph is contingent upon the receipt of federal HITECH Act funds.

5. Effective July 1, 2017 or upon program implementation, all hospitals operating emergency departments in the Commonwealth and all Medicaid Managed Care contracted health plans shall participate in the program. Effective June 30, 2018, all hospital operating emergency departments in the Commonwealth, all Medicaid Managed Care contracted health plans, the State Employee Health Plan, all Medicare plans operating in the Commonwealth, and all commercial plans operating in the Commonwealth, excluding ERISA plans, shall participate in the program. The department, in coordination with the Department of Medical Assistance Services, shall determine the amount of federal funds available to support program operations in the second year. Accordingly, the department, in coordination with the Department of Medical Assistance Services and the ED Council, shall recommend, by December 15, 2017, a funding structure for program operations in fiscal year 2019 that apportions program costs across the Commonwealth, participating hospitals, and participating health plans.

6. The department, in coordination with the ED Council, shall report annually beginning November 1, 2017 to the Secretary of Health and Human Resources and the Chairmen of the House Appropriations and the Senate Finance Committees on progress, including, but not limited to: (i) the participation rate of hospitals and health systems, physicians and subscribing health plans; (ii) strategies for sustaining the program and methods to continue to improve care coordination; and (iii) the impact on health care utilization and quality goals such as reducing the frequency of visits by high-volume Emergency Department utilizers and avoiding duplication of prescriptions, imaging, testing or other health care services.

E. The Virginia Department of Health shall assess the feasibility of developing a home visiting Pay for Success pilot program. The department shall develop a workgroup comprised of Virginia home visiting organizations and early childhood education organizations in examining this issue. The department shall determine if the recent provisions of the federal Bipartisan Budget Act of 2018 allow for the department to access federal funding to develop a pilot Pay for Success program for home visiting. The department shall report on the feasibility analysis, the availability of federal funding and the steps necessary to proceed with a pilot program, if feasible, to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018.

F. The Virginia Department of Health shall modify the Emergency Room Care Coordination Program to track individuals who present in the emergency room under an Emergency Custody Order (ECO). The program shall identify the legal disposition of individuals being evaluated for

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psychiatric hospitalization as Temporary Detention Order at the hospital, Temporary Detention Order at another Hospital, Voluntary Admission at the Hospital, or Voluntary Admission at Other Hospital, or released to the community. The department shall report the data monthly on its website by hospital and provide an annual report to the General Assembly for each fiscal year, no later than September 1, after the the end of the fiscal year.

G. Out of the amounts in this Item, the department shall use \$1,775,701 from indirect cost recoveries the second year to supplant general fund amounts for General Management and Direction."

Explanation:

(This amendment sets out Item 297 which was not set out in the introduced budget. It reduces the general fund by \$1.8 million the second year and supplants it with funds from agency indirect cost recoveries. The only language added to this item is paragraph G., which provides direction to the agency regarding this change.)

		Item 303 #1h	
Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$0	(\$3,435,651)	GF
Services	\$0	(\$3,435,651)	NGF

Language:

Page 103, line 5, strike "\$14,347,029,162" and insert "\$14,340,157,860".

Page 103, line 12, strike "\$9,359,035,588" and insert "\$9,352,164,286".

Explanation:

(This amendment accounts for the Department of Medical Assistance Services adopting lower managed care rates for the Commonwealth Coordinated Care (CCC) Plus program (effective January 1, 2020) than those assumed in the November 1, 2019 official Medicaid forecast.)

		Item 303 #2h	
Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$0	(\$2,500,000)	GF
Services	\$0	(\$2,500,000)	NGF

Language:

Page 103, line 5, strike "\$14,347,029,162" and insert "\$14,342,029,162".

Explanation:

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(This amendment reduces the general fund by \$2.5 million the second year and a like amount of matching federal Medicaid funds to reflect Medicaid expenditure projections for the remainder of fiscal year 2020.)

Item 310 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 140, after line 22, insert:

"HH. Notwithstanding the provisions of Acts of Assembly Chapter 610 of the 2019 Session or any other provision of law, the Department of General Services is hereby authorized to sell, pursuant to § 2.2-1156, certain real property in Carroll County outside the town of Hillsville on which the former Southwestern Virginia Training Center was situated, subject to the following conditions: (1) the sale price shall be, at a minimum, an amount sufficient to fully cover any debt or other financial obligations currently on the property; (2) the purchaser shall be responsible for all transactional expenses associated with the transfer of the property; and (3) the sale shall be made to a health care company that agrees to use the property for the provision of health care services for a minimum of five years established through a deed restriction."

Explanation:

(This amendment adds language authorizing the Department of General Services to sell property on which the former Southwestern Virginia Training Center was situated. Language requires the sale price to cover any debt or other financial obligations on the property. It also requires the purchaser to use the property for the provision of health care services for at least five years.)

Item 317 #1h

Health and Human Resources

FY18-19

FY19-20

Mental Health Treatment Centers

\$0

(\$2,889,261) GF

Language:

Page 146, line 49, strike "\$106,915,227" and insert "\$104,025,966".

Explanation:

(This amendment captures savings of \$2.9 million to the general fund in fiscal year 2020 at Western State Hospital for reduced costs due to the delay in the construction of two 28-bed units. The new beds were supposed to be operational in the fall of 2019, but will not be

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operational until late spring of 2021.)

Item 344 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	(\$565,544)	GF
	\$0	(\$446,059)	NGF

Language:

Page 156, line 50, strike "\$244,038,538" and insert "\$243,026,935".

Explanation:

(This amendment reduces funding for foster care and adoption subsidy payments which were inadvertently included in the introduced budget in fiscal year 2020 as a cost of living adjustment. The budget requires that these rates be increased in the year following a salary increase provided for state employees. State employees were given a pay raise effective in their July 1, 2019 paycheck. House Bill 30 provides a cost of living adjustment for these subsidy payments in fiscal year 2021 to reflect the fiscal year 2020 increase for state employee compensation.)

Item 346 #1h

Health and Human Resources		
Department of Social Services		Language

Language:

Page 161, line 6, after "and" strike "\$9,035,501" and insert "\$8,617,679".

Explanation:

(This amendment adjusts language to reflect the appropriated nongeneral fund amounts for the Healthy Families America home visiting model.)

Item 348 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	(\$264,375)	GF
	\$0	(\$323,125)	NGF

Language:

Page 163, line 43, strike "\$122,904,570" and insert "\$122,317,070".

Explanation:

(This amendment reduces funding in the Department of Social Services to begin replacing the Virginia case management system (VA-CMS) and other legacy systems with a modular enterprise platform solution. The VA-CMS was developed beginning in fiscal year 2013 after the 2012 General Assembly authorized funds to modernize the agency's eligibility processing information system for benefit programs.)

Item 373 #1h

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 169, line 29, unstrike "\$15,500,000".

Page 169, line 30, strike "\$17,200,000".

Explanation:

(This amendment removes a proposed \$1.7 million increase in the transfer of general fund revenues to the Game Protection Fund.)

Item 474 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 204, after line 6, insert:

"DD. The base salary of state employees shall be adjusted effective June 10, 2020 as follows:

1. Except for those listed in subparagraphs 2. or 3. below, employees who have five years or more of continuous state service shall be increased by \$75 for each full year of service up to thirty years.
2. Sworn employees of the Department of State Police, who have three or more years of continuous state service shall receive \$110 for each full year of service up to thirty years.
3. Members of the judicial retirement system and higher education faculty and university staff shall receive a one percent salary increase in lieu of the compression adjustment.
4. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

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5. The Department of Human Resource Management shall develop guidelines and procedures for implementation of this salary compression compensation adjustment.

6. The governing authorities of those state institutions of higher education may provide the salary increase for faculty and university staff based on performance and other employment-related factors, as long as the increases do not exceed what the average would have been based on the general methodology authorized in this paragraph.

EE. Prior to effectuating the salary adjustment authorized in paragraph DD. of this item, the base salary of all sworn officers of the State Police shall be increased by two percent effective June 10, 2020."

Explanation:

(This amendment authorizes salary adjustments for state employees effective June 10, 2020. These adjustments would be reflected in the July 1, 2020 paycheck and a companion amendment in House Bill 30 includes the funding for these actions.)

Item 475 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 209, after line 33, insert:

"U. On or before June 30, 2020, the Committee on Joint Rules shall authorize a reversion to the general fund of \$2,828,901, representing savings generated by legislative agencies in the second year. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	Estimated Savings
Division of Legislative Services (107)	\$823,390
Joint Commission on Technology and Science (847)	\$116,050
State Water Commission (971)	\$15,255
Virginia Coal and Energy Commission (118)	\$43,232
Commission on Unemployment Compensation (860)	\$27,454
Small Business Commission (862)	\$22,894
Commission on Electric Utility Regulation (863)	\$14,084
Joint Commission on Administrative Rules (865)	\$25,136
Virginia Conflicts of Interest and Ethics Advisory Council (876)	\$188,175
Joint Commission on Transportation Accountability (875)	\$53,233

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World War I and World War II Commemoration Commission (872) \$1,500,000".

Explanation:

(This amendment reverts \$2.8 million in legislative savings to the general fund on or before June 30, 2020.)

Item 475 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 209, after line 33, insert:

"U. On or before June 30, 2020, the Committee on Joint Rules shall authorize a reversion to the general fund of \$1,500,000 in unexpended year end balances from the Joint Legislative Audit and Review Commission."

Explanation:

(This amendment provides for a transfer to the general fund of estimated unexpended balances from JLARC totaling \$1,500,000 on or before June 30, 2020.)

Item 475 #3h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

(\$70,000) GF

Language:

Page 204, line 9, strike "\$78,615,673" and insert "\$78,545,673".

Page 209, after line 33, insert:

"U. The Direct, Department of Planning and Budget, shall revert to the general fund the amounts provided in Item 374, Paragraph M of Chapter 854, 2019 Acts of Assembly."

Explanation:

(This amendment reverts to the general funds amounts provided for historic preservation in Chapter 854. A companion amendment to House Bill 30 re-appropriates these funds the first year.)

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Item 476.10 #1h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$10,000,000	GF

Language:

Page 209, after line 36, insert:

"476.10 City of Virginia Beach Grant for Planning and Renovations of Municipal Building 2	\$0	\$10,000,000	
Fund Sources: General	\$0	\$10,000,000 "	

Page 209, after line 36, insert:

"1. In the second year from the general fund, there is hereby appropriated \$10,000,000 in grants to the City of Virginia Beach for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center, which total costs as of July 1, 2019, are anticipated to exceed \$30 million. Such appropriation is conditioned upon all renovations to Building 2 being made to the same premises upon which such building is currently situated. Additional terms and conditions relating to the payment of the grants shall be determined by the Secretary of Finance after consultation with the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees."

Explanation:

(This amendment provides \$10,000,000 in grants to the City of Virginia Beach from the general fund for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center. These funds are to assist the city in the recovery from the May 31st shooting.)

Item 481 #1h

Independent Agencies

State Corporation Commission	Language
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Language:

Page 211, strike lines 16 through 18 and insert:

"B. 1. The State Corporation Commission may use a portion of any unused funds appropriated for plan management functions in the second year to fund the initial start-up costs of the State Health Benefit Exchange.

2. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize either a working capital advance or an interest-free treasury loan in an amount not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other costs associated with the implementation of a State Health Benefit Exchange. The Secretary of

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Finance may extend the repayment plan for any such working capital advance or interest-free treasury loan for a period longer than twelve months.

3. The State Corporation Commission may use a portion of the user fees collected from health insurance carriers participating in the State Health Benefit Exchange to repay the working capital advance or interest-free treasury loan authorized in B.2."

Explanation:

(This amendment revises language included in the introduced budget concerning the transition from a Federal Health Benefit Exchange to a State Health Benefit exchange. The revised language authorizes a working capital advance, or treasury loan, of up to \$40.0 million to be repaid from retaining a portion of the user fees collected from health insurers who participate in the state exchange.)

Item 482 #1h

Independent Agencies

Virginia Lottery

Language

Language:

Page 211, after line 27, insert:

"A. Out of the amounts for Virginia Lottery Operations shall be paid:

1. Reimbursement for compensation and reasonable expenses of the members of the Virginia Lottery Board in the performance of their duties, as provided in § 2.2-2813, Code of Virginia.

2. The total costs for the operation and administration of the state lottery, pursuant to § 58.1-4022, Code of Virginia.

3. The costs of informing the public of the purposes of the Lottery Proceeds Fund, established pursuant to Article X, Section 7-A, Constitution of Virginia.

B. The Lottery is authorized to use its line of credit to start the Request for Proposal process and other relevant activities related to iLottery, Sports Betting, and/or Casino Gaming prior to the end of the current biennium."

Explanation:

(This amendment authorizes the Lottery to use its line of credit to begin relevant activities in fiscal year 2020 for iLottery, Sports Betting, and/or Casino Gaming. A separate amendment extends the Lottery's line of credit by \$16 million. Upon enrolling, this item will be set out appropriately.)

Item 488 #1h

Floor Approved Requests to House Bill 29, as Introduced

Independent Agencies	FY18-19	FY19-20	
Virginia Retirement System	\$0	\$699,000	NGF

Language:

Page 211, line 33, strike "\$38,928,014" and insert "\$39,627,014".

Explanation:

(This amendment provides administrative funding for the VRS to implement the provisions of House Bill 1495, House Bill 1513, and House Bill 351 of the 2020 General Assembly session.)

		Item C-6.20 #1h	
Education: Higher Education	FY18-19	FY19-20	
George Mason University	\$0	\$8,000,000	NGF

Language:

Page 220, after line 26, insert:

"C-6.20 New Construction: School of Conflict Analysis Residential Facilities	\$0	\$8,000,000
Fund Sources: Higher Education Operating	\$0	\$4,000,000
Bond Proceeds	\$0	\$4,000,000 "

Explanation:

(This amendment provides additional funding to construct residential facilities at the GMU School of Conflict Analysis (Point of View) to allow the school to fulfill its mission.)

		Item C-18 #1h	
Education: Higher Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$0	\$9,500,000	NGF

Language:

Page 222, line 1, strike "\$0" and insert "\$9,500,000".

Explanation:

(This amendment requests additional 9 (d) nongeneral fund debt authorization to supplement the project.)

Floor Approved Requests to House Bill 29, as Introduced

Item C-43 #1h

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$11,315,000	NGF

Language:

Page 224, line 31, strike "\$46,041,000" and insert "\$57,356,000".

Page 224, line 31, after "C-43.", strike "Not set out." and insert:

"Item C-43	First Year FY2019	Second Year FY2020
"Central Reserve for Capital Equipment Funding (17954)	\$59,997,000	\$46,041,000 \$57,356,000
Fund Sources:		
Bond Proceeds	\$59,997,000	\$46,041,000 \$57,356,00

A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or part through bonds of the Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority, pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principal amount shall not exceed ~~\$106,038,000~~ \$117,353,000 plus amounts to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing costs.

2. From the list of projects included in paragraph B of this item, the Director, Department of Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

B. There is hereby appropriated \$59,997,000 in the first year and ~~\$46,041,000~~ \$57,356,000 in the second year from bond proceeds of the Virginia College Building Authority or the Virginia Public Building Authority to provide funds for equipment for the following projects for which construction was previously provided.

Agency Name/Project Title

Department of Conservation and Recreation (199)

Construct Various Cabins at Pocahontas and Powhatan State Parks (18264)

Floor Approved Requests to House Bill 29, as Introduced

Renovate Foster Falls Hotel at New River Trail State Park (18298)

College of William and Mary (204)

Construct Fine and Performing Arts Facility, Phases I & II (18292)

University of Virginia (207)

Renovate Gilmer Hall and Chemistry Building (18082)

Renovate Space for the Center for Human Therapeutics (18291)

Virginia Tech (208)

VT Carilion Research Institute Biosciences Addition (18269)

Longwood University (214)

Construct New Academic Building (18084)

University of Mary Washington (215)

Construct Jepson Science Center Addition (18367)

Convert and Renovate Seacobeck Hall (18297)

James Madison University (216)

Construct New College of Business (18273)

Renovate Wilson Hall (18274)

Radford University (217)

Renovate Curie and Reed Halls (18275)

School for the Deaf and Blind (218)

Renovate Bradford Hall (18276)

Old Dominion University (221)

Construct New Chemistry Building (18068)

Virginia Commonwealth University (236)

Construct School of Allied Health Professions Building (18206)

Construct School of Engineering Research Expansion (18243)

Christopher Newport University (242)

New Library, Phase II (18074)

George Mason University (247)

Construct Utilities Distribution Infrastructure (18208)

Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207)

Virginia Community College System (260)

Floor Approved Requests to House Bill 29, as Introduced

Construct Bioscience Building, Blue Ridge (18078)
Construct Academic Building, Fauquier Campus, Lord Fairfax (18161)
Replace Academic and Administrative Building, Eastern Shore (18076)
Eastern Virginia Medical School (274)
Construct New Education and Academic Administration Building (18284)
Department of Behavioral Health and Developmental Services (720)
Expand Western State Hospital (18210)
Construct New Sexually Violent Predator Facility (18166)".

Explanation:

(This amendment adds equipment funding for George Mason University's "Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site" project. The main portion of this project is anticipated to open in December 2020.)

		Item C-48 #1h	
Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$1,660,000	NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$30,518,736".
Page 228, line 8, strike "\$15,000,000" and insert "\$16,660,000".

Explanation:

(This amendment requests additional funding to supplement the Fine and Performing Arts Facility project.)

		Item C-48 #2h	
Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$3,504,000	NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$32,362,736".
Page 228, line 12, strike "\$2,693,736" and insert "\$6,197,736".

Explanation:

Floor Approved Requests to House Bill 29, as Introduced

(This amendment requests additional funding to supplement the Seacobeck Hall renovation project.)

Item C-48.10 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 230, line 4, strike "one-time and final".

Explanation:

(This amendment strikes language related to the Alexandria Combined Sewer Overflow project.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 236, line 14, strike "\$121,600,000" and insert "\$124,800,000".

Explanation:

(This amendment increases the estimated net profit transfer from ABC sales by \$3.2 million in fiscal year 2020, based upon year to date gross sales at the Authority's retail stores.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 244, after line 31, insert:

"PP. On or before June 30, 2020, the State Comptroller shall transfer to the general fund an amount estimated at \$12,706,315 from Special Fund balances of the Virginia Growth and Opportunity Fund."

Explanation:

(This amendment reverts \$12,706,315 in unused fiscal year 2018 and fiscal year 2019 balances

Floor Approved Requests to House Bill 29, as Introduced

for competitive GO Virginia grant projects to the general fund.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 236, line 3, strike "\$0" and insert "\$400,000".

Page 236, line 8, strike "\$74,913,243" and insert "\$75,313,243".

Explanation:

(This amendment transfers \$400,000 in fiscal year 2020 from estimated special fund balances of the Commission on the Virginia Alcohol Safety Action Program to the general fund.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 244, line 24, strike "\$500,000" and insert "\$6,404,278.

Explanation:

(This amendment transfers excess amounts in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund to the general fund in the second year.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 244, line 28 strike:

"Commonwealth's Development Opportunity Fund" and insert "general fund".

Explanation:

(This amendment reverts \$10,000,000 to the general fund related to the sale of real property in Loudoun and Fairfax County.)

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 245, line 42, strike "\$40,000,000" and insert "\$56,000,000".

Explanation:

(This amendment extends Lottery's line of credit by \$16 million pursuant to the passage of gaming legislation in the 2020 General Assembly session.)

Item 3-5.14 #1h

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 249, line 31, strike "2022" and insert "2025".

Page 249, line 32, strike "2021" and insert "2020".

Page 249, line 32, after "June 30, 2022.", insert:

"Any new sales tax exemption or tax credit enacted by the General Assembly after the 2019 regular legislative session, but prior to the 2024 regular legislative session shall have a sunset date not later than June 30, 2025."

Page 249, line 38, strike "2022" and insert "2025".

Explanation:

(This amendment adjusts language that has been in the budget since 2016 to reflect updated standard sunset dates for tax credits and sales and use tax exemptions.)
