

Amendments to House Bill 30, as Introduced

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, strike lines 23 through 29 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2020	653,499,938	0	653,499,938
Additions to Balance	120,137,243	(500,000)	119,637,243
Official Revenue Estimates	22,689,235,946	23,562,435,451	46,251,671,397
Transfers	655,908,189	666,308,189	1,322,216,378
Total General Fund Resources			
Available for Appropriation	24,118,781,316	24,228,243,640	48,347,024,956".

Page 1, strike lines 32 through 41 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2020	7,596,232,598	0	7,596,232,598
Official Revenue Estimates	38,740,490,840	39,458,697,364	78,199,188,204
Lottery Proceeds Fund	657,959,397	666,104,670	1,324,064,067
Internal Service Fund	2,114,880,885	2,231,295,240	4,346,176,125
Bond Proceeds	2,449,288,958	192,223,500	2,641,512,458
Total Nongeneral Fund Revenues			
Available for Appropriation	51,558,852,678	42,548,320,774	94,107,173,452
TOTAL PROJECTED REVENUES	75,677,633,994	66,776,564,414	142,454,198,408".

Explanation:

(This amendment reflects the net total of general and nongeneral fund revenue, transfer and balance adjustments encompassed in the Committee amendment package to House Bill 30.)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, strike lines 10 through 35 and insert:

Q.1. The Chairs of the House Appropriations and Senate Finance and Appropriations Committees shall each appoint up to five members from their respective committees to a Joint Subcommittee for Early Childhood Care and Education to provide ongoing oversight of the implementation of Virginia's unified public-private system for early childhood care and education. The members of the Joint Subcommittee shall elect a chairman and vice chairman annually.

The goals and objectives of the Joint Subcommittee shall be to (i) review the cost-effectiveness of federal and state funding used to improve Virginia's early childhood care and education system, (ii) ensure that the transition of child care regulation from the Board of Social Services to the Board of Education occurs seamlessly without impacting health and safety oversight functions, (iii) ensure that the transition of functions from the Department of Social Services to the Department of Education occurs seamlessly without the interruption of the provision of state services or undue impact on the operation of either agency, (iv) review the implementation of the Board of Education's Quality Rating Implementation System, (v) review workforce needs for Virginia's early childhood education system, (vi) further facilitate partnerships between school divisions and private providers for the Virginia Preschool Initiative, (vii) consider recommendations and options included in the 2017 JLARC report on Improving Virginia's Early Childhood Development Programs, and (viii) consider funding methodology changes to transition the Virginia Preschool Initiative funding model to maximize the number of children served, while recognizing prevailing costs.

2. The staff of the elementary and secondary Education subcommittees for the House Appropriations and Senate Finance and Appropriations Committees and the Department of Education will help with facilitating the scope of work to be completed by the Joint Subcommittee. The Virginia Early Childhood Foundation will provide support and resources to the members and staff of the Joint Subcommittee. Other stakeholders, such as those from the Virginia Department of Social Services, the Virginia Community College System, local school divisions, private and faith-based child day-care providers, accredited organizations, education associations and businesses may provide additional information if requested. A report of any findings and recommendations shall be submitted to the Chairs of House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment renames the Joint Subcommittee for the Virginia Preschool Initiative to the

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Joint Subcommittee for Early Childhood and Education. The renamed subcommittee would oversee the implementation of reforms to Virginia's early childhood education and child care licensure system and consider further changes throughout the implementation process.)

Item 1 #2h

Legislative Department	FY20-21	FY21-22
General Assembly of Virginia	\$20,000	\$0 GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,732,873".

Page 13, after line 31, insert:

"Y. Included within this appropriation is \$20,000 the first year from the general fund for a joint committee established to study staffing levels, employment conditions, and compensation at the Virginia Department of Corrections pursuant to House Joint Resolution 29 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$20,000 the first year from the general fund for the joint committee established pursuant to House Joint Resolution 29.)

Item 2 #1h

Legislative Department	FY20-21	FY21-22
Auditor of Public Accounts	\$300,000	\$300,000 GF

Language:

Page 13, line 37, strike "\$14,602,713" and insert "\$14,902,713".

Page 13, line 37, strike "\$14,602,713" and insert "\$14,902,713".

Page 14, after line 32, insert:

"F. Out of the amounts appropriated in this item, \$300,000 the first year and \$300,000 the second year from the general fund shall be available to implement compensation adjustments to address recruitment and retention. Implementation of the salary adjustments is contingent on the approval of a compensation plan by the Committee on Joint Rules."

Explanation:

(This amendment provides \$300,000 from the general fund each year for the APA to develop a compensation plan to address recruiting and retention.)

Item 4 #1h

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Legislative Department	FY20-21	FY21-22
Division of Capitol Police	\$693,000	\$635,000 GF

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,657,017".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,599,017".

Page 15, after line 13, insert:

"B. Out of the amounts included in this item, \$693,000 in the first year and \$635,000 in the second year from the general fund is provided to support implementation of the increased security measures enacted during the 2020 General Assembly session at the Capitol and Pocahontas Buildings. Out of this appropriation, \$58,000 in the first year shall be used to replace outdated equipment in the Capitol and Pocahontas Buildings."

Explanation:

(This amendment provides additional support for the Capitol Police in each year related to increased security measures enacted during the 2020 General Assembly Session for the Pocahontas and Capitol buildings. In the first year, \$58,000 is included to replace older magnetometers and x-ray machines in the Pocahontas and Capitol buildings.)

Item 4 #2h

Legislative Department	FY20-21	FY21-22
Division of Capitol Police	\$654,138	\$682,157 GF

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,618,155".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,646,174".

Page 15, after line 13, insert:

"B. Out of the amounts provided in this item, \$654,138 in the first year and \$682,157 in the second year from the general fund is provided to support rent plan increases in the Washington Building, Old City Hall, and new K-9 Facility."

Explanation:

(This amendment provides additional general fund support in each year for the Division of Capitol Police to cover the costs of rent in the Washington Building, Old City Hall, and new K-9 Facility.)

Item 4 #3h

Legislative Department	FY20-21	FY21-22
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Amendments to House Bill 30, as Introduced

Division of Capitol Police	\$248,500 2.00	\$989,750 12.00	GF FTE
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Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$11,212,517".

Page 15, line 7, strike "\$10,964,017" and insert "\$11,953,767".

Page 15, after line 13, insert:

"B. Out of the amounts provided in this item, \$248,500 in the first year from the general fund and two positions is provided for the Division to manage its finances. Out of the amounts provided in this item, \$989,750 in the second year and 12 positions is provided for financial management, the operations of a new Communications Center, and the purchase of fitness equipment for Old City Hall."

Explanation:

(This amendment provides general fund support and positions in each year for the Division of Capitol Police for internal accounting activities, communications center operations, and the purchase of fitness equipment for its new headquarters.)

Item 5 #1h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Automated Systems	\$516,650	\$201,140	GF

Language:

Page 15, line 20, strike "\$5,665,317" and insert "\$6,181,967".

Page 15, line 20, strike "\$5,665,317" and insert "\$5,866,457".

Page 15, after line 39, insert:

"C. Out of the amounts included in this item, \$516,650 in the first year and \$201,140 in the second year from the general fund is provided to complete the replacement of a legacy legislative bill tracking system."

Explanation:

(This amendment provides an additional \$516,650 in the first year and \$201,140 in the second year from the general fund to the Division of Legislative Automated Systems to complete New LIS.)

Item 5 #2h

Legislative Department	FY20-21	FY21-22	
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Amendments to House Bill 30, as Introduced

Division of Legislative Automated Systems	\$887,700	\$235,200	GF
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Language:

Page 15, line 20, strike "\$5,665,317" and insert "\$6,553,017".

Page 15, line 20, strike "\$5,665,317" and insert "\$5,900,517".

Page 15, after line 39:

"C. Out of the amounts included in this item, \$887,700 in the first year and \$235,200 in the second year from the general fund is provided for software, security, and infrastructure upgrades for the Division of Legislative Automated Systems."

Explanation:

(This amendment provides additional support for the Division of Legislative Automated Systems to support security and infrastructure upgrades.)

Item 6 #1h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$213,428	\$213,428	NGF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,390,069".

Page 16, line 1, strike "\$7,176,641" and insert "\$7,390,069".

Explanation:

(This amendment appropriates the fiscal year 2021 dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee, and appropriates the estimated amount for fiscal year 2022.)

Item 7 #1h

Legislative Department	
Capitol Square Preservation Council	Language

Language:

Page 16, line 36, before "Any" insert "A."

Page 16, after line 42, insert:

"B. Out of the amounts included in the appropriation for this item, \$50,000 from the general fund in the first year shall be available for development of interpretive signs regarding the history of Massive Resistance to incorporate these signs beside the statue of Harry F. Byrd Sr.

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C. Out of the amounts included in the appropriation for this item, \$6,000 from the general fund in the first year shall be available for the placement of identifying plaques for the figures in the Women's Monument."

Explanation:

(This amendment earmarks a portion of funding for the Capitol Square Preservation Council for 2 specific projects on Capitol Square.)

	Item 10 #1h		
Legislative Department	FY20-21	FY21-22	
Joint Commission on Technology and Science	\$25,000	\$25,000	GF

Language:

Page 17, line 18, strike "\$227,514" and insert "\$252,514".

Page 17, line 18, strike "\$227,514" and insert "\$252,514".

Explanation:

(This amendment provides \$25,000 each year from the general fund for the Joint Commission on Technology and Science to complete a study on the economic consequences of weather-related events, pursuant to House Joint Resolution 47 of the 2020 Session of the General Assembly.)

	Item 26 #1h		
Legislative Department	FY20-21	FY21-22	
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	(\$10,626)	(\$10,626)	GF

Language:

Page 21, line 9, strike "\$10,626" and insert "\$0".

Page 21, line 9, strike "\$10,626" and insert "\$0".

Page 21, strike lines 8 through 17.

Explanation:

(This amendment removes the funding for the Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities due to its anticipated sunset date of July 1, 2020.)

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Item 27.10 #1h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 21, after line 27, insert:

"Commission to Evaluate Opportunity for Minority Business Expansion (xxx)

27.10 Commission to Evaluate Opportunity For Minority Business Expansion	\$20,000	\$20,000	
Fund Sources: General	\$20,000	\$20,000 "	

Authority: Discretionary Inclusion

A. The Virginia Minority Business Commission (the Commission) shall promote the growth and competitiveness of Virginia minority-owned businesses.

B.1. The Commission shall consist of 13 members that include seven legislative members and six nonlegislative citizen members. Members shall be appointed as follows: four members of the House of Delegates to be appointed by the Speaker of the House of Delegates in accordance with the principles of proportional representation contained in the Rules of the House of Delegates; three members of the Senate to be appointed by the Senate Committee on Rules; three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Speaker of the House of Delegates; and three nonlegislative citizen members with expertise in entrepreneurship, economics, and business to be appointed by the Senate Committee on Rules. Nonlegislative citizen members of the Commission shall be citizens of the Commonwealth of Virginia. Unless otherwise approved in writing by the chairman of the Commission and the respective Clerk, nonlegislative citizen members shall only be reimbursed for travel originating and ending within the Commonwealth of Virginia for the purpose of attending meetings.

2. Legislative members and ex officio members of the Commission shall serve terms coincident with their terms of office. Nonlegislative citizen members shall be appointed for a term of two years. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Legislative members and nonlegislative citizen members may be reappointed. However, no nonlegislative citizen member shall serve more than four consecutive two-year terms. The remainder of any term to which a member is appointed to fill a vacancy shall not constitute a term in determining the member's eligibility for reappointment. Vacancies shall be filled in the same manner as the original appointments. The Commission shall elect a chairman and vice-chairman from among its membership, who shall be members of the General Assembly.

3. Legislative members of the Commission shall receive such compensation as provided in §

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30-19.12, and nonlegislative citizen members shall receive such compensation for the performance of their duties as provided in § 2.2-2813. All members shall be reimbursed for reasonable and necessary expenses incurred in the performance of their duties as provided in § 2.2-2813 and § 2.2-2825. Compensation to members of the General Assembly for attendance at official meetings of the Commission shall be paid by the offices of the Clerk of the House of Delegates or Clerk of the Senate, as applicable. All other compensation and expenses shall be paid from existing appropriations to the Commission.

C. The Commission shall: (i) Evaluate the impact of existing statutes and proposed legislation on minority businesses; (ii) Assess the Commonwealth's minority business assistance programs and examine ways to enhance their effectiveness; (iii) Provide minority business owners and advocates with a forum to address their concerns; (iv) Develop strategies and recommendations to promote the growth and competitiveness of Virginia minority-owned businesses; and, (v) Collaborate with the Department of Small Business and Supplier Diversity and other appropriate entities to facilitate the Commission's work and mission.

D. The chairman shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1st of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment creates a legislative commission for the purpose of evaluating best practices to expand minority businesses ownership in the Commonwealth.)

	Item 27.20 #1h	
Legislative Department	FY20-21	FY21-22
Division of Legislative Services	\$38,504	\$38,504 GF

Language:

Page 21, after line 27, insert:

"Commission on the May 31, 2019 Virginia Beach Mass Shooting (xxx)

27.20 Commission on the May 31, 2019 Virginia Beach Mass Shooting	\$38,504	\$38,504
Fund Sources: General	\$38,504	\$38,504 "

Authority: Discretionary Inclusion

A. The Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting is established as an independent commission. The purpose of the Commission is to conduct an independent, thorough, objective incident review of the May 31, 2019, tragedy and make

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recommendations regarding improvements that can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as well as those of other governmental agencies and private providers.

B.1. The Commission shall consist of 21 members appointed as follows: five nonlegislative citizen members to be appointed by the Speaker of the House of Delegates; five nonlegislative citizen members to be appointed by the Senate Committee on Rules; and 10 nonlegislative citizen members to be appointed by the Governor. The Superintendent of State Police shall serve *ex officio* as a nonvoting member of the Commission. Each nonlegislative citizen member of the Commission shall have significant experience as either a (i) law-enforcement officer, (ii) jurist, (iii) local government administrator, (iv) qualified, licensed forensic psychologist, (v) first responder, (vi) security expert, or (vii) IT specialist, and no nonlegislative citizen member of the Commission shall be currently serving in an elected capacity. The Governor shall appoint at least one person from each of the occupations and professions described in clauses (i) through (vii). Every effort shall be made to ensure that appointees do not have a conflict of interest yet can provide the best insight into their specialization. The Commission shall elect a chairman and vice-chairman from among its membership.

2. Unless otherwise approved in writing by the chairman of the Commission, Commission members shall only be reimbursed for travel originating and ending within the Commonwealth for the purpose of attending meetings.

C.1. The Commission shall: (i) Investigate the underlying motive for the May 31, 2019, Virginia Beach mass shooting; (ii) Investigate the gunman's personal background and entire prior employment history with the City of Virginia Beach and his interactions with coworkers and supervisors, including but not limited to formal documentation and informal incidents; (iii) Determine how the gunman was able to carry out his actions; (iv) Identify any obstacles confronted by first responders; (v) Identify and examine the security procedures and protocols in place immediately prior to the mass shooting; (vi) Examine the post-shooting communications between law enforcement and the families of the victims; (vii) Assess such other matters as it deems necessary to gain a comprehensive understanding of the tragic events of May 31, 2019, and (viii) Develop recommendations regarding improvements that can be made in the Commonwealth's laws, policies, procedures, systems, and institutions, as well as those of other government agencies and private providers, to minimize the risk of a tragedy of this nature from ever occurring again in the Commonwealth.

2. To the extent required by law, (i) protect the confidentiality of any individual's or family member's personal or health information and (ii) make public or publish information and findings only in summary or aggregate form without identifying personal or health information related to any individual or family member unless authorization is obtained from an individual or family member that specifically permits the Commission to disclose that person's personal or health information; and (iii) Ensure that its investigation does not impede any investigation into the matter being conducted by law enforcement.

D. The Office of the State Inspector General shall provide staff support to the Commission. All

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agencies of the Commonwealth shall provide assistance to the Office of the State Inspector General upon request. Upon the request of the Chairman, the Director of the Department of Planning and Budget may authorize a transfer of this appropriation to the Office of the State Inspector General to support the work of the Commission.

E. Beginning in 2021, the Chairman shall submit to the General Assembly and the Governor an annual executive summary of the interim activity and work of the Commission no later than November 1 of each year. The executive summary shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment establishes a Commission to investigate the May 31, 2019 mass shooting in Virginia Beach.)

		Item 27.30 #1h	
Legislative Department		FY20-21	FY21-22
Division of Legislative Services		\$30,400	\$0 GF

Language:

Page 21, after line 27, insert:

" Commission on Wellness and Opportunity (xxx)

27.30 Commission on Wellness and Opportunity		\$30,400	\$0
Fund Sources: General		\$30,400	\$0 "

Explanation:

(This amendment provides \$30,400 in the first year from the general fund pursuant to the passage of House Bill 1056 in the 2020 General Assembly session, which creates the Commission on Wellness and Opportunity.)

		Item 27.40 #1h	
Legislative Department		FY20-21	FY21-22
Division of Legislative Services		\$200,000	\$200,000 GF

Language:

Page 21, after line 27, insert:

"Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination
Against African Americans (xxx)

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27.40 Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans	\$200,000	\$200,000
Fund Sources: General	\$200,000	\$200,000 "

A. The Division of Legislative Services shall collaborate with the State Library to support the work of the Commission."

Explanation:

(This amendment provides \$200,000 from the general fund in each year to support the work of the Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans.)

		Item 31 #1h	
Legislative Department	FY20-21	FY21-22	
Virginia State Crime Commission	\$280,000 2.00	\$280,000 2.00	GF FTE

Language:

Page 23, line 2, strike "\$1,201,968" and insert "\$1,481,968".
Page 23, line 2, strike "\$1,201,968" and insert "\$1,481,968".

Explanation:

(This amendment adds \$280,000 from the general fund in each year and two positions to support the work of the Virginia State Crime Commission.)

		Item 39 #1h	
Judicial Department	FY20-21	FY21-22	
Supreme Court	(\$150,000)	(\$150,000)	GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,307,750".
Page 30, line 1, strike "\$34,457,750" and insert "\$34,307,750".
Page 31, strike lines 10 through 23.
Page 31, line 24, strike "5" and insert "4".
Page 31, strike lines 29 through 36.

Explanation:

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(This amendment eliminates language and transfers \$150,000 each year from the general fund to the Department of Behavioral Health and Developmental Services for substance use disorder treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs. A companion amendment in Item 320 provides for this transfer.)

	Item 39 #2h		
Judicial Department	FY20-21	FY21-22	
Supreme Court	\$863,619 9.00	\$863,619 9.00	GF FTE

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$35,321,369".

Page 30, line 1, strike "\$34,457,750" and insert "\$35,321,369".

Explanation:

(This amendment provides \$863,619 each year from the general fund and nine positions for expected workload increases pursuant to House Bill 974, which expands eligibility for individuals to petition for writs of actual innocence.)

	Item 42 #1h		
Judicial Department	FY20-21	FY21-22	
General District Courts	\$1,864,020 30.00	\$3,728,040 60.00	GF FTE

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$127,994,142".

Page 35, line 11, strike "\$127,994,142" and insert "\$131,722,182".

Page 35, after line 45, insert:

"G. Included in the amounts for this item are \$3,728,040 the first year and \$7,456,080 the second year from the general fund for additional deputy district court clerk positions."

Explanation:

(This amendment provides an additional \$1.9 million from the general fund the first year and \$3.8 million the second year to allow the hiring of a total of 60 additional deputy district court clerks each year. Identical amounts were included by the Governor for this purpose in House Bill 30 as introduced. According to the Office of the Executive Secretary's staffing model, Virginia's district courts currently employ 276 fewer deputy district court clerks than are identified as needed by the model.)

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Item 42 #2h

Judicial Department	FY20-21	FY21-22	
General District Courts	\$0	(\$1,300,000)	GF

Language:

Page 35, line 11, strike "\$127,994,142" and insert "\$126,694,142".

Explanation:

(This amendment reduces the general fund appropriation to the Criminal Fund by \$1.3 million the second year based upon the estimated public defender caseload assumed by the new public defender office to be established to serve the County of Prince William and the Cities and Manassas and Manassas Park.)

Item 48 #1h

Judicial Department			
Indigent Defense Commission			Language

Language:

Page 38, after line 34, insert:

"D. Out of the amounts in this item, \$3,798,726 the first year and \$5,698,089 the second year from the general fund is provided to hire additional public defender positions to address increased workloads and reduce turnover in offices across the Commonwealth. The Commission may direct a portion of the funding for salary adjustments, including increasing starting salaries for attorneys and adjusting salaries for current staff to address turnover rates within the offices."

Explanation:

(This amendment clarifies that new funding included in the introduced budget for the Indigent Defense Commission offices may be used to hire new staff or make salary adjustments to address high turnover rates in the offices.)

Item 50 #1h

Judicial Department	FY20-21	FY21-22	
Virginia State Bar	\$1,000,000	\$1,000,000	GF

Language:

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Page 39, line 35, strike "\$13,421,912" and insert "\$14,421,912".

Page 39, line 35, strike "\$13,421,912" and insert "\$14,421,912".

Page 39, line 49, strike "\$5,625,000" and insert "\$6,625,000".

Page 39, line 50, strike "\$5,625,000" and insert "\$6,625,000".

Explanation:

(This amendment provides an additional \$1.0 million each year to the Virginia State Bar for indigent civil defense, in order to hire additional housing attorneys for legal aid to better respond to Virginia's housing crisis.)

Item 52 #1h

Executive Offices	FY20-21	FY21-22	
Office of the Governor	\$426,000	\$523,000	GF
	4.00	4.00	FTE

Language:

Page 41, line 4, strike "\$5,988,969" and insert "\$6,414,969".

Page 41, line 4, strike "\$5,988,969" and insert "\$6,511,969".

Page 41, after line 16, insert:

"E. This item includes \$426,000 in the first year and \$523,000 in the second year from the general fund and four positions to establish the Office of the Children's Ombudsman in the Executive Branch."

Explanation:

(This amendment provides \$426,000 in the first year and \$523,000 in the second year from the general fund and four positions pursuant to the passage of House Bill 1301 in the 2020 General Assembly, which creates the Office of the Children's Ombudsman.)

Item 52 #2h

Executive Offices	FY20-21	FY21-22	
Office of the Governor	(\$329,651)	(\$329,651)	GF
	-4.00	-4.00	FTE

Language:

Page 41, line 4, strike "\$5,988,969" and insert "\$5,659,318".

Page 41, line 4, strike "\$5,988,969" and insert "\$5,659,318".

Explanation:

(This amendment transfers Executive Mansion staff to DGS.)

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Item 57 #1h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$159,988 1.00	\$159,988 1.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,607,692".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,607,692".

Page 43, after line 38, insert:

"G. Out of the amounts included in this item, \$159,988 in the first year and \$159,988 in the second year from the general fund and one position is provided for the Office of the Attorney General to preclear covered voting practices in counties, cities, or towns that meet criteria established in the Code of Virginia."

Explanation:

(This amendment provides \$159,988 in each year from the general fund and one position to the Office of the Attorney General pursuant to the passage of House Bill 761 in the 2020 General Assembly session.)

Item 57 #2h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$138,599 1.00	\$138,599 1.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,586,303".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,586,303".

Page 43, after line 38, insert:

"G. Out of the amounts included in this item, \$138,599 in the first year and \$138,599 in the second year from the general fund and one position is provided to support the work of the Public Employee Labor Relations Board."

Explanation:

(This amendment provides \$138,599 in each year and one position for the Office of the Attorney General to provide legal services to the Public Employee Labor Relations Board, and establish a procedure for the Board to investigate alleged violations of conduct prohibited by the bill. This funding is contingent on the passage of House Bill 582 in the 2020 General Assembly session.)

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Item 57 #3h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$366,299 3.00	\$366,299 3.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,814,003".
Page 42, line 29, strike "\$36,447,704" and insert "\$36,814,003".

Explanation:

(This amendment provides \$366,299 each year from the general fund and three positions for expected workload increases pursuant to House Bill 974, which expands eligibility for individuals to petition for writs of actual innocence.)

Item 59 #1h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$250,000	\$250,000	NGF

Language:

Page 43, line 45, strike "\$3,775,325" and insert "\$4,025,325".
Page 43, line 45, strike "\$3,775,325" and insert "\$4,025,325".
Page 43, line 45, strike "\$3,775,325" and "\$3,775,325" and insert:
"\$4,275,325" and \$4,275,325".
Page 43, line 50, strike "\$750,000" and "\$750,000" and insert:
"\$1,000,000" and \$1,000,000".
Page 44, line 8, strike "\$750,000" and insert "\$1,000,000".

Explanation:

(This amendment increases the amount in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General to \$1,000,000 each year.)

Item 61 #1h

Executive Offices	FY20-21	FY21-22	
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Amendments to House Bill 30, as Introduced

Attorney General and Department of Law	\$312,434 3.00	\$312,434 3.00	GF FTE
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Language:

Page 44, line 21, strike "\$561,585" and insert "\$874,019".

Page 44, line 21, strike "\$561,585" and insert "\$874,019".

Page 44, after line 26 insert:

"G. Out of the amounts appropriated in this item, \$312,434 from the general fund in each year and three positions shall be directed to the Division of Human Rights for enforcement related to any new provisions of the Virginia Human Rights Act enacted by the 2020 General Assembly."

Explanation:

(This amendment provides \$312,434 from the general fund in each year and three positions for the Division of Human Rights within the Office of the Attorney General pursuant to the passage of House Bill 827, House Bill 1418, and House Bill 1663 in the 2020 General Assembly session.)

Item 61 #2h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$303,010 2.00	\$238,010 2.00	GF FTE

Language:

Page 44, line 21, strike "\$561,585" and insert "\$864,595".

Page 44, line 21, strike "\$561,585" and insert "\$799,595".

Page 44, after line 26, insert:

"G. Included in the appropriation for this item is \$303,010 in the first year and \$238,010 in the second year from the general fund and two positions for the Division of Human Rights within the Office of the Attorney General to conduct a survey of employees to understand pay equity in businesses with over 100 employees."

Explanation:

(This amendment provides \$303,010 in the first year and \$238,010 in the second year from the general fund and two positions for the Division of Human Rights within the Office of the Attorney General pursuant to the passage of House Bill 624 in the 2020 General Assembly session.)

Item 63 #1h

Amendments to House Bill 30, as Introduced

Executive Offices	FY20-21	FY21-22	
Secretary of the Commonwealth	(\$183,655) -1.00	(\$183,655) -1.00	GF FTE

Language:

Page 45, line 45, strike "\$2,916,010" and insert "\$2,732,355".

Page 45, line 45, strike "\$2,916,010" and insert "\$2,732,355".

Explanation:

(This amendment provides the Secretary of Commonwealth's Office with an additional \$386,000 over the biennium to address staffing needs. It removes the funding included in House Bill 30 to hire an additional Deputy Secretary of the Commonwealth.)

Item 67 #1h

Administration

Secretary of Administration

Language

Language:

Page 48, line 23 before "The" insert:

"Pursuant to § 2.2-2020, Code of Virginia,".

Page 48, line 23, strike "The" and insert "the".

Explanation:

(This amendment ensures the development of a database, enterprise data dictionary, and cloud-based data catalog is an open, transparent, and competitive process.)

Item 68 #1h

Administration	FY20-21	FY21-22	
Compensation Board	\$600,000	\$600,000	GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$498,093,191".

Page 48, line 37, strike "\$500,123,539" and insert "\$500,723,539".

Page 51, line 34, strike "\$1,256,649" and "\$1,256,649" and insert:
"\$1,856,649" and "\$1,856,649".

Explanation:

(This amendment provides \$600,000 from the general fund each year to increase the annual

Amendments to House Bill 30, as Introduced

amount provided for the Statewide Automated Victim Notification (SAVIN) system to a total of \$1.8 million from the general fund each year. The amount is intended to allow the Virginia Center for Policing Innovation to enhance SAVIN by providing automated protective order notification services.)

Item 68 #2h

Administration

Compensation Board

Language

Language:

Page 51, line 34, after "M." insert "1."

Page 51, after line 41, insert:

"2. The data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) system shall be shared with the Commonwealth of Virginia's Chief Data Officer and Compensation Board, and may be used to support additional public safety systems authorized by statute or the Appropriations Act. In support of these systems, the data may be used to determine or supplement risk factors, provide notifications, or data-driven information. No raw data shall be transferred beyond the SAVIN system except that which is shared with the Commonwealth of Virginia's Chief Data Officer and the Compensation Board."

Explanation:

(This amendment authorizes data collected by the SAVIN system to be used by other public safety systems as authorized by law, with certain specified limitations.)

Item 69 #1h

Administration

FY20-21

FY21-22

Compensation Board

\$98,664

\$115,939 GF

Language:

Page 51, line 48, strike "\$59,083,447" and insert "\$59,182,111".

Page 51, line 48, strike "\$59,083,447" and insert "\$59,199,386".

Page 54, line 35, strike "\$100,000" and "\$100,000" and insert:

"\$198,664" and "\$215,939".

Explanation:

(This amendment increases the funding available for reimbursement to Nottoway County from \$100,000 per year to \$198,664 in the first year and \$215,939 in the second year for the costs of housing residents from the Virginia Center for Behavioral Rehabilitation [VCBR] arrested for new offenses and then transferred to the Piedmont Regional Jail. The projected cost increase for

Amendments to House Bill 30, as Introduced

Nottoway County is based upon projected growth in the population of residents at the VCBR over the biennium and the approximate proportion of the population of VCBR that is committed to Piedmont Regional Jail from VCBR. Projected growth in the population of VCBR is based upon RD476 - Sexually Violent Predator Referrals, Commitments and Bed Utilization Forecast for fiscal year 2019 to fiscal year 2024, published November 15, 2018.)

Item 75 #1h

Administration

Compensation Board

Language

Language:

Page 65, after line 45, insert:

"U. The Compensation Board shall perform a review of the career development programs within the constitutional offices regarding the demographic composition of the employees in the programs and make recommendations as needed to ensure equity and fairness within the programs. The Compensation Board shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment requires the State Compensation Board to conduct a review of the demographic composition of the career development programs and make recommendations as needed to ensure fairness and equity the program.)

Item 79 #1h

Administration

FY20-21

FY21-22

Department of General Services

\$500,000

\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,901,163".

Page 70, after line 6, insert:

"H. Out of this appropriation, \$500,000 the first year from the general fund is designated for the Department of General Services (DGS), with the cooperation of the Department of Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital outlay, maintenance reserve, maintenance and operations and real estate activities across the DBHDS agency. DGS shall develop system-wide recommendations that are cost effective and promote operational efficiency. DGS shall report its findings and recommendations to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committee no later than October 1, 2021."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides funding for the Department of General Services (DGS), with the cooperation of the Department of Behavioral Health and Developmental Services (DBHDS), to review the DBHDS capital outlay, maintenance reserve, maintenance and operations and real estate activities across the DBHDS agency.)

Item 79 #2h

Administration	FY20-21	FY21-22
Department of General Services	\$100,000	\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,501,163".

Page 70, after line 6, insert:

"H. Out of this appropriation, \$100,000 the first year from the general fund is designated for the construction of the Turning Point Suffragist Memorial in Lorton, Virginia."

Explanation:

(This amendment provides \$100,000 the first year toward construction of the Turning Point Suffragist Memorial in Lorton, Virginia. The Memorial will honor the five million women who fought to win ratification of the 19th amendment to the U.S. Constitution.)

Item 79 #3h

Administration	FY20-21	FY21-22
Department of General Services	\$75,000	\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,476,163".

Page 70, after line 6, insert:

"H. Out of this appropriation, \$75,000 the first year from the general fund is designated to support the Women in Military Service for America Memorial in Arlington, Virginia."

Explanation:

(This amendment provides \$75,000 the first year from the general fund toward construction of the Women in Military Service for America Memorial.)

Item 82 #1h

Amendments to House Bill 30, as Introduced

Administration	FY20-21	FY21-22	
Department of General Services	\$329,651	\$329,651	GF
	4.00	4.00	FTE

Language:

Page 71, line 7, strike "\$5,603,640" and insert "\$5,933,291".

Page 71, line 7, strike "\$5,603,640" and insert "\$5,933,291".

Explanation:

(This amendment transfers the management of the Executive Mansion staff to DGS.)

Item 83 #1h

Administration	FY20-21	FY21-22	
Department of Human Resource Management	\$24,400	\$0	GF

Language:

Page 71, line 22, strike "\$108,907,747" and insert "\$108,932,147".

Page 73, after line 41, insert:

"L. Out of the amounts appropriated for this item, \$24,400 from the general fund in the first year is provided for the development of LGBTQ cultural competency training module and is to be administered to new state employees employed on or after January 1, 2021."

Explanation:

(This amendment provides \$24,400 from the general fund in the first year pursuant to the passage of House Bill 581 in the 2020 General Assembly session, which requires the Department of Human Resource Management to create an LGBTQ cultural competency training module and all state employees to complete this training.)

Item 83 #2h

Administration

Department of Human Resource Management

Language

Language:

Page 73, after line 41, insert:

"L. The Director of the Department of Human Resource Management shall communicate to all executive branch agencies the requirement that all employees with state email addresses include contact information in their email signature which shall include, at a minimum, an office phone

Amendments to House Bill 30, as Introduced

number."

Explanation:

(This amendment seeks to improve government accessibility.)

Item 85 #1h

Administration	FY20-21	FY21-22	
Virginia Management Fellows Program Administration	(\$450,600)	(\$450,600)	GF

Language:

Page 75, line 1, strike "\$1,796,739" and insert "\$1,346,139".

Page 75, line 1, strike "\$1,796,739" and insert "\$1,346,139".

Page 75, line 5, strike "\$1,479,339" and insert "\$1,242,339".

Page 75, line 6, strike "\$1,479,339" and insert "\$1,242,339".

Page 75, strike lines 19 through 29, and insert:

"B. Out of the amounts included in this item, the Governor's Fellows program shall be allocated \$103,800 each year from the general fund."

Explanation:

(This amendment level sets funding for the Virginia Management Fellows Program to its base budget, and eliminates funding for an internship program in the Governor's Office in addition to the Governor's Fellows program.)

Item 86 #1h

Administration	FY20-21	FY21-22	
Department of Elections	(\$147,308)	\$0	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,719,452".

Explanation:

(This amendment removes one-time funding for expenses related to presidential primaries included in the Department of Election's base budget. Separate actions were taken in House Bill 29 to cover the costs related to presidential primaries. This is a technical amendment.)

Item 86 #2h

Amendments to House Bill 30, as Introduced

Administration	FY20-21	FY21-22	
Department of Elections	\$96,644 1.00	\$96,644 1.00	GF FTE

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,963,404".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,816,366".

Page 76, after line 40, insert:

"I. Out of the amounts included in this item, \$96,644 in each year from the general fund and one position shall be used to create a new Director of Operations position."

Explanation:

(This amendment provides \$96,644 from the general fund in each year and one position for the Department of Elections to hire a Director of Operations or support staff for the new Director.)

Item 88 #1h

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	(\$2,755,882)	(\$2,755,882)	NGF

Language:

Page 78, line 13, strike "\$2,755,882" and insert "\$0".

Page 78, line 13, strike "\$2,755,882" and insert "\$0".

Page 78, strike lines 12 through 51 and insert "Omitted."

Page 79, strike lines 1 through 4.

Explanation:

(This amendment removes Item 88 and its funding from the Virginia Information Technology Agency and moves it to the Department of Emergency Management, pursuant to the passage of House Bill 1003 in the 2020 General Assembly session).

Item 89 #1h

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	(\$22,928,217)	(\$22,928,217)	NGF

Language:

Page 79, line 6, strike "\$22,928,217" and insert "\$0".

Amendments to House Bill 30, as Introduced

Page 79, line 6, strike "\$22,928,217" and insert "\$0".

Page 79, strike lines 5 through 42 and insert "Omitted."

Explanation:

(This amendment removes Item 89 and its funding from the Virginia Information Technology Agency and moves it to the Department of Emergency Management, pursuant to the passage of House Bill 1003 in the 2020 General Assembly session).

	Item 91 #1h	
Administration	FY20-21	FY21-22
Virginia Information Technologies Agency	\$75,000	\$75,000 NGF

Language:

Page 81, line 6, strike "\$6,790,060" and insert "\$6,865,060".

Page 81, line 6, strike "\$6,790,060" and insert "\$6,865,060".

Explanation:

(This amendment provides \$75,000 in each year from the nongeneral fund for VITA to develop and implement a training curriculum for state employees on cyber security. This funding is contingent upon the passage of House Bill 852 in the 2020 General Assembly session.)

	Item 97 #1h	
Agriculture and Forestry	FY20-21	FY21-22
Department of Agriculture and Consumer Services	\$444,321	\$444,321 GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$22,495,243".

Page 85, line 29, strike "\$22,092,585" and insert "\$22,536,906".

Page 85, line 36, strike "\$7,272,047" and "\$7,272,047 and insert: "\$7,716,368" and "\$7,716,368".

Page 86, line 27, strike "\$2,337,924" and "\$2,337,924" and insert: "\$2,782,245" and "\$2,782,245".

Explanation:

(This amendment provides additional appropriation for deposit to the Wine Promotion Fund based on updated cider liter tax collections attributable to the sale of Virginia cider. Collections attributable to Virginia wine and cider are required to be deposited to the Wine Promotion Fund

Amendments to House Bill 30, as Introduced

pursuant to § 4.1-235, Code of Virginia.)

	Item 98 #1h	
Agriculture and Forestry	FY20-21	FY21-22
Department of Agriculture and Consumer Services	\$5,800,000	\$0 GF

Language:

Page 86, line 46, strike "\$1,233,692" and insert "\$7,033,692".

Page 87, after line 13, insert:

"C. Out of the amounts in this item, \$5,800,000 the first year from the general fund is provided for the Department to operate the Virginia Food Access Investment Program consistent with the provisions of House Bill 1509 of the 2020 Session of the General Assembly. Of this amount, \$500,000 is to be used by the Department to establish a Food Access Coordinator to support improving health food access for communities with limited access to fresh locally grown products, and to increase the number of SNAP retailers participating in the Virginia Fresh Match Incentive Program."

Explanation:

(This amendment provides \$5.8 million the first year from the general fund for VDACS to establish and operate the Virginia Food Access Investment Program pursuant to House Bill 1509. The bill would authorize VDACS to identify eligible food access projects and provide grants for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores, small food retailers, and innovative food retail projects, defined in the bill, in underserved communities. Of the amounts provided, \$500,000 is provided for the agency to create a Food Access Coordinator position, to support improving healthy food access for communities with limited access to fresh locally grown products.)

	Item 98 #2h	
Agriculture and Forestry	FY20-21	FY21-22
Department of Agriculture and Consumer Services	\$200,000	\$0 GF

Language:

Page 86, line 46, strike "\$1,233,692" and insert "\$1,433,692".

Page 87, after line 13, insert:

"C. Out of the amounts in this item, \$200,000 the first year from the general fund is provided for the Local Food and Farming Infrastructure Fund, consistent with the provisions of House Bill 1034 of the 2020 Session of the General Assembly."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$200,000 the first year from the general fund to establish the Local Food and Farming Infrastructure Fund pursuant to House Bill 1034.)

	Item 99 #1h	
Agriculture and Forestry	FY20-21	FY21-22
Department of Agriculture and Consumer Services	\$90,000	\$90,000 GF

Language:

Page 87, line 14, strike "\$4,958,711" and insert "\$5,048,711".

Page 87, line 14, strike "\$4,395,211" and insert "\$4,485,211".

Page 87, after line 33, insert:

"C. Out of the amounts in this item, \$90,000 the first year and \$90,000 the second year from the general fund is provided for the state match to the federal appropriation for the Virginia Cooperative Wildlife Management Program."

Explanation:

(This amendment provides \$90,000 each year from the general fund to restore the state match for the federal appropriation to the Cooperative Wildlife Damage Management Program.)

Item 111 #1h

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 93, after line 25, insert:

"D.1. The Chief Workforce Development Advisor and Secretary of Commerce and Trade are hereby directed to analyze the development, implementation and costs of a statewide paid family and medical leave program for all employers including the Commonwealth of Virginia. In conducting this assessment, the designated secretariats shall: (i) research other states that have fully implemented paid family and medical leave; (ii) quantify economic impact on businesses and workers if a paid family and medical leave was implemented; (iii) develop an operating plan which includes designated agency or entity, staffing needs, technology requirements, implementation timeline and business practices; (iv) identify resources needed to implement a statewide program; and (v) research start up loans for paid leave programs in other states and loan payback. Such analysis shall be reported to the Governor, the Chairs of House Appropriations and Senate Finance and Appropriations Committees on or before September 30,

Amendments to House Bill 30, as Introduced

2020.

2. In completing the assessment required in paragraph D.1. of this item, the Chief Workforce Development Advisor and Secretary of Commerce and Trade shall convene a workgroup of industry stakeholders. Such stakeholders may include, but not be limited to, representatives from small business organizations, chambers of commerce, labor, insurance industry and national experts on family leave."

Explanation:

(This amendment directs the Chief Workforce Development Advisor and Secretary of Commerce and Trade to conduct an assessment on enacting a Virginia Paid Family Medical Leave program in Virginia.)

	Item 112 #1h	
Commerce and Trade	FY20-21	FY21-22
Economic Development Incentive Payments	(\$3,500,000)	(\$3,500,000) GF

Language:

Page 93, line 31, strike "\$79,973,533" and insert "\$76,473,533".
Page 93, line 31, strike "\$57,203,283" and insert "\$53,703,283".
Page 94, line 36, strike "\$6,500,000" and "\$6,500,000" and insert: "\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment level funds the appropriation for the Governor's Motion Picture Opportunity Fund at the amount provided in fiscal year 2020 by Chapter 854 of the 2019 Session of the General Assembly.)

	Item 112 #2h	
Commerce and Trade	FY20-21	FY21-22
Economic Development Incentive Payments	(\$2,000,000)	(\$2,000,000) GF

Language:

Page 93, line 31, strike "\$79,973,533" and insert "\$77,973,533".
Page 93, line 31, strike "\$57,203,283" and insert "\$55,203,283".
Page 95, line 7, strike "\$4,669,833" and "\$4,669,833" and insert: "\$2,669,833" and "\$2,669,833".

Explanation:

(This amendment level funds the appropriation for the Virginia Jobs Investment Program at the amount provided in fiscal year 2020 by Chapter 854 of the 2019 Session of the General Assembly.)

Item 113 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 97, line 8 after "families" strike "." and insert:

"to expand permanent supportive housing."

Page 97, line 14 after "fund" strike "." and insert:

"(iv) the progress in expanding permanent supportive housing options."

Explanation:

(This amendment adds language to ensure a focus on permanent supportive housing options in deploying resources from the Housing Trust Fund.)

Item 114 #1h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

3.00

3.00 FTE

Language:

Page 100, line 17, strike ", and".

Page 100, line 19, strike "requirements." and insert:

"requirements, and, (v) require investment from the private sector partner in the project prior to making any award from the fund for an amount no less than 15 percent of the total project cost."

Page 100, after line 30, insert:

"5. Out of the amounts provided, the Department may use up to 1.1 percent of the appropriation in each year to cover the administrative costs of the program."

Explanation:

(This amendment provides three positions in the second year for administration of the program, and provides language that the Department may use up to 1.1 percent of the fund appropriated in this item for administrative costs.)

Amendments to House Bill 30, as Introduced

Item 114 #2h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

(\$1,000,000)

(\$2,000,000) GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$114,738,362".
Page 97, line 48, strike "\$116,738,362" and insert "\$114,738,362".
Page 101, strike lines 28 through 33.

Explanation:

(This amendment reduces the funding provided in the introduced budget for planning and capital campaign efforts to build, rehabilitate, or repurpose community centers in both Accomack County and Northampton County.)

Item 116 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 102, after line 5, insert:

"A. The Department of Housing and Community Development shall establish a workgroup to study the ideal Automated External Defibrillator (AED) density in commercial and residential buildings. The Department shall report its findings to the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee on or before November 1, 2021."

Explanation:

(This amendment directs the Department of Housing and Community Development to establish a workgroup to study the ideal Automated External Defibrillator (AED) density in commercial and residential buildings.)

Item 120 #1h

Commerce and Trade

FY20-21

FY21-22

Department of Labor and Industry

\$515,231
5.00

\$515,231 GF
5.00 FTE

Language:

Amendments to House Bill 30, as Introduced

Page 102, line 36, strike "\$1,176,461" and insert "\$1,691,692".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,691,692".

Page 102, after line 39, insert:

"A. Out of the amounts in this item, \$515,231 in the first year and \$515,231 in the second year from the general fund and five positions shall be provided to investigate and enforce minimum wage violations."

Explanation:

(This amendment provides \$515,231 in each year from the general fund and five positions pursuant to the passage of House Bill 395 in the 2020 General Assembly session, which increases the minimum wage in Virginia to \$15 per hour by 2025.)

	Item 120 #2h	
Commerce and Trade	FY20-21	FY21-22
Department of Labor and Industry	\$500,000	\$500,000
	3.00	3.00
		GF
		FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,676,461".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,676,461".

Page 120, after line 39, insert:

"A. Out of the amounts provided in this item, \$500,000 in the first year and \$500,000 in the second year and three positions shall be provided to establish and operate the Employee Public Relations Board."

Explanation:

(This amendment provides \$500,000 from the general fund in each year and three positions pursuant the passage of House Bill 582, which creates the Public Employee Relations Board.)

	Item 125 #1h
Commerce and Trade	
Department of Mines, Minerals and Energy	Language

Language:

Page 104, after line 38, insert:

"D. Out of this appropriation, \$275,000 the first year and \$275,000 the second year from the general fund is provided to establish the Office of Offshore Wind."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment sets out \$275,000 each year in general funds included in the introduced budget to establish the Office of Offshore Wind in the Department of Mines, Minerals, and Energy.)

	Item 125 #2h	
Commerce and Trade	FY20-21	FY21-22
Department of Mines, Minerals and Energy	(\$10,000,000)	\$0 GF

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$3,576,551".

Explanation:

(This amendment removes \$10.0 million from the general fund the first year included in the introduced budget for a conceptual energy financing program not tied to legislation or set out in the introduced budget.)

	Item 127 #1h	
Commerce and Trade	FY20-21	FY21-22
Department of Professional and Occupational Regulation	\$138,083 1.00	\$136,075 NGF 1.00 FTE

Language:

Page 105, line 6, strike "\$24,889,942" and insert "\$25,028,025".
Page 105, line 6, strike "\$24,889,942" and insert "\$25,026,017".

Explanation:

(This amendment provides \$138,083 in the first year and \$136,075 in the second year and one position from the nongeneral fund pursuant to the passage of House Bill 832 in the 2020 General Assembly, which requires agents of student athletes to register with the Department of Professional and Occupational Regulation.)

	Item 130 #1h	
Commerce and Trade	FY20-21	FY21-22
Virginia Economic Development Partnership	\$5,000,000	\$0 GF

Amendments to House Bill 30, as Introduced

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$41,802,309".

Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$7,600,000 in the first year and \$3,600,000 in the second year from the general fund is provided to characterize, inventory, and develop economic sites in the Commonwealth."

Explanation:

(This amendment provides additional appropriation in the first year for the Virginia Business Ready Sites Program.)

Item 130 #2h

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$5,000,000 in the first year and \$9,700,000 in the second year from the general fund is provided to support the development of a workforce program to provide training and recruitment services to select companies locating or expanding in the Commonwealth."

Explanation:

(This amendment sets out the appropriation for the customized workforce program.)

Item 134 #1h

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, line 21, strike "\$1,300,000" and "\$1,225,000" and insert:

"\$1,400,000" and "\$1,325,000".

Page 111, line 22, strike "Centers." and insert:

"Centers, of which \$200,000 the first year and \$125,000 the second year is for maintenance of the Danville Welcome Center."

Page 111, line 23, strike "facility" and insert "state Welcome Center".

Page 111, line 25, after "Transportation." strike the remainder of the line.

Page 111, strike line 26.

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment clarifies language to reflect that increased funding for the Danville Welcome Center is in addition to current amounts.)

	Item 134 #2h	
Commerce and Trade	FY20-21	FY21-22
Virginia Tourism Authority	\$50,000	\$0 GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,143,272".

Page 112, line 3 strike "." and insert:

", and \$50,000 in the first year to the Birthplace of Country Music for an expansion."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund to the Birthplace of Country Music for an expansion of its facilities.)

	Item 135 #1h	
Commerce and Trade	FY20-21	FY21-22
Virginia Innovation Partnership Authority	\$8,950,000	\$9,500,000 GF

Language:

Page 112, line 51, strike "\$36,925,000" and insert "\$45,875,000".

Page 112, line 51, strike "\$42,125,000" and insert "\$51,625,000".

Page 113, strike lines 3 through 51.

Page 114, strike lines 1 through 55.

Page 115, strike lines 1 through 55.

Page 116, strike lines 1 through 19, and insert:

"A. The appropriation in this item shall be used for the purpose of and in accordance with the terms and conditions specified in legislation to be considered by the 2020 General Assembly to establish the Virginia Innovation Partnership Authority to serve as a consolidated entity for innovation and new technology-based economic development in the Commonwealth. When viewed holistically, the activities, programs, and centers of excellence of the Virginia Innovation Partnership Authority within this item shall focus on outcomes of job creation, new company formation, investment in applied research projects, and capital investment in Virginia companies.

B. The Virginia Innovation Partnership Authority (VIPA) is hereby authorized to transfer funds

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in this appropriation to an established managing non-profit to expend said funds for realizing the statutory purposes of the Authority, by contracting with governmental and private entities, notwithstanding the provisions of § 4-1.05 b of this act.

C. This appropriation shall be disbursed in twelve equal monthly disbursements each fiscal year. The Director, Department of Planning and Budget, may authorize an increase in disbursements for any month not to exceed the total appropriation for the fiscal year if such an advance is necessary to meet payment obligations.

D.1. No later than June 15 of each year, the Authority shall provide to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Commerce and Trade, and the Director, Department of Planning and Budget, a report of its operating plan for each year of the biennium. No later than September 30 of each year, the Authority shall submit to the same entities a detailed expenditure report for the concluded fiscal year. Both reports shall be prepared in the formats as approved by the Director, Department of Planning and Budget, and include, but not be limited, to the following:

a. All planned and actual revenue and expenditures along with funding sources, including state, federal, and other revenue sources of both the Authority and the managing non-profit entity;

b. A listing of the salaries, bonuses, and benefits of all employees of the Authority and the managing non-profit entity;

c. By activity or program, total grants made and investments awarded for each grant and investment program;

d. By activity or program, recoveries of previous grants or investments and sales of equity positions;

e. Cash balances by funding source, and a report, by program, of available, committed and projected expenditures of all cash balance; and,

f. Private investment activity related to the fund of funds established in Q. of this item.

2. The President of the managing non-profit entity shall report quarterly to the entity's board of directors, and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Secretary of Commerce and Trade, and the Director, Department of Planning and Budget, in a format approved by the Board the following:

a. The quarterly financial performance, determined by comparing the budgeted and actual revenues and expenditures to planned revenues and expenditures for the fiscal year.

b. All investments and grants executed compared to projected investment closings, return on prior investments and grants, including all gains and losses; and

c. The financial and programmatic performance of all operating entities owned by the managing non-profit entity.

d. The timeline and associated activities for the transition into the new Authority including the

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appointment of a new board, the development of a new brand and name, the creation of guidelines and policies for funds and divisions managed directly by VIPA, the disbursement of funds contained in this item, and other such organizational change management strategies as deemed appropriated by the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee.

E.1. By November 1 of each year, the President of the Authority shall report to the Governor and the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, the Secretary of Commerce and Trade, and to the Director, Department of Planning and Budget, on key programs and funds managed directly by VIPA. The report shall summarize performance on the outcomes of public and private research investment in applied research projects, capital investment in Virginia companies, job creation, and new company formation.

2. To the extent possible, the annual performance report shall contain information on the metrics outlined below.

a. For activities associated with the Growth Accelerator Program (GAP): (i) the number of companies receiving investments from the fund, (ii) the state investment and amount of privately leveraged investments per company, (iii) the estimated number of jobs created, (iv) the estimated tax revenue generated, (v) the number of companies who have received investments from the GAP fund still operating in Virginia, (vi) return on investment, to include the value of proceeds from the sale of equity in companies that received support from the program and economic benefits to the Commonwealth, (vii) the number of state investments that failed and the state investment associated with failed investments, (viii) the number of new companies created or expanded and the number of patents filed, and (ix) the geographic distribution of investments.

b. For activities associated with the Regional Innovation Fund: (i) the type and number of capacity building projects, (ii) the total state investment per project, (iii) the anticipated results of the investment, (iv) number of jobs created, (v) number of businesses founded, (vi) additional sources of investment in the projects receiving support from the fund, and (vii) the geographic distribution of the investments.

c. For activities associated with the Commonwealth Commercialization Fund: (i) the number of research grants awarded by domain area, (ii) the state investment per research project, (iii) the number of eminent researchers attracted and retained, (iv) additional research dollars leveraged as a result of the state investment, (v) number of new products completed/released to production (vi) start-ups created from the research investment, (vii) new licenses granted to companies within Virginia, (viii) new licenses granted to companies outside Virginia, and (xi) the geographic distribution of the investments.

5. Such report shall include the prior fiscal year outcomes as well as the outcomes of each program managed directly by VIPA since inception. In addition, the report shall also include program changes anticipated in the subsequent fiscal year.

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F.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$2,500,000 shall be provided to the Authority as a temporary cash flow advance. The Authority shall transfer such related funds to the managing non-profit as a temporary cash advance to be repaid by June 30 of each fiscal year. Funds received from the line of credit shall be used only to support operational costs in anticipation of receiving reimbursement of said expenditures from signed contracts and grant awards. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and the Secretary of Commerce and Trade.

2. The Secretary of Finance and the Secretary of Commerce and Trade shall approve the drawdowns from this line of credit prior to the expenditure of funds.

G.1. Out of the appropriation in this item, \$3,100,000 the first year and \$3,100,000 the second year from the general fund shall be allocated to the Division of Investment to support the Commonwealth Growth Accelerator Program fund and other indirect investment mechanisms to foster the development of Virginia-based technology companies.

2. Funds returned, including proceeds received due to the sale of a company that previously received a GAP investment, shall remain in the program and be used to make future early stage financing investments consistent with the goals of the program. The managing non-profit may recover the direct costs incurred associated with securing the return of such funds from the moneys returned.

H. A total of \$1,000,000 the first year and \$4,000,000 the second year from the general fund shall be allocated to the Entrepreneurial Ecosystems Division and Regional Innovation Fund to support and promote technology-based entrepreneurial activities in the Commonwealth as specified in House Bill 1017. Out of these amounts, \$1,000,000 in the first year and \$3,000,000 in the second year shall be used to co-fund entrepreneurial ecosystem projects identified by the Virginia Initiative for Growth and Opportunity in Each Region (GO Virginia) Board.

I. A total of \$9,000,000 the first year and \$10,000,000 the second year from the general fund shall be allocated to the Commonwealth Commercialization Fund to foster innovative and collaborative research, development, and commercialization efforts in the Commonwealth in projects and programs with a high potential for economic development and job creation as specified in House Bill 1017.

J. A total of \$1,000,000 the first year and \$2,000,000 the second year from the general fund shall be allocated to the Technology Industry Development Services to support strategic initiatives to advance the Authority's public purpose. These initiatives may include: (i) seeking, or supporting others in seeking, federal grants, contracts, or other funding sources; (ii) assuming responsibility for strategic initiatives and partnerships with federal and local governments; (iii) taking a lead role in defining, promoting, and implementing policies that advance innovation and entrepreneurial activity; and, (iv) contracting with federal and private entities to further innovation, commercialization, and entrepreneurship in the Commonwealth.

K. Out of the appropriation in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be made available for the Virginia Center for Unmanned

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Systems. The Center shall serve as a catalyst for growth of unmanned and autonomous systems vehicles and technologies in Virginia. The Center will establish collaboration between businesses, investors, universities, entrepreneurs and government organizations to increase the Commonwealth's position as a leader of the Autonomous Systems community.

L.1. Out of the appropriation in this item, \$3,750,000 the first year and \$3,750,000 the second year from the general fund shall be provided for the Virginia Biosciences Health Research Corporation (VBHRC), a non-stock corporation research consortium initially comprised of the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and State University, George Mason University and the Eastern Virginia Medical School. The consortium will contract with private entities, foundations and other governmental sources to capture and perform research in the biosciences, as well as promote the development of bioscience infrastructure tools which can be used to facilitate additional research activities. The Department of Planning and Budget is authorized to provide these funds to the non-stock corporation research consortium referenced in this paragraph upon request filed with the Department of Planning and Budget by VBHRC.

2. Of the amounts provided in L.1. for the research consortium, up to \$3,750,000 the first year and \$3,750,000 the second year may be used to develop or maintain investments in research infrastructure tools to facilitate bioscience research.

3. The remaining funding shall be used to capture and perform research in the biosciences and must be matched at least dollar-for-dollar by funding provided by such private entities, foundations and other governmental sources. No research will be funded by the consortium unless at least two of the participating institutions, including the five founding institutions and any other institutions choosing to join, are actively and significantly involved in collaborating on the research. No research will be funded by the consortium unless the research topic has been vetted by a scientific advisory board and holds potential for high impact near-term success in generating other sponsored research, creating spin-off companies or otherwise creating new jobs. The consortium will set guidelines to disburse research funds based on advisory board findings. The consortium will have near-term sustainability as a goal, along with corporate-sponsored research gains, new Virginia company start-ups, and job creation milestones.

4. Other publicly-supported institutions of higher education in the Commonwealth may choose to join the consortium as participating institutions. Participation in the consortium by the five founding institutions and by other participating institutions choosing to join will require a cash contribution from each institution in each year of participation of at least \$50,000.

5. Of these funds, up to \$500,000 the first year and \$500,000 the second year may be used to pay the administrative, promotional and legal costs of establishing and administering the consortium, including the creation of intellectual property protocols, and the publication of research results.

6. VBHRC, in consultation with the publicly-supported institutions of higher education in the Commonwealth participating in the consortium, shall provide to the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations

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Committees, the Director of the Department of Planning and Budget, and VIPA by October 1 of each year a written report summarizing the activities of the consortium, including, but not limited to, a summary of how any funds disbursed to the consortium during the previous fiscal year were spent, and the consortium's progress during the fiscal year in expanding upon existing research opportunities and stimulating new research opportunities in the Commonwealth.

7. The accounts and records of the consortium shall be made available for review and audit by the Auditor of Public Accounts upon request.

8. Up to \$2,500,000 of the funds managed by the Commonwealth Health Research Board (CHRB), created pursuant to § 32.1-162.23, Code of Virginia, shall be directed toward collaborative research projects, approved by the boards of the VBHRC and CHRB, to support Virginia's core bioscience strengths, improve human health, and demonstrate commercial viability and a high likelihood of creating new companies and jobs in Virginia.

M.1. Out of the appropriation in this item, \$1,925,000 the first year and \$1,925,000 the second year from the general fund shall be made available to the Commonwealth Center for Advanced Manufacturing (CCAM) for rent, operating support, and maintenance. These funds shall not revert back to the general fund at the end of the fiscal year.

2. Out of the appropriation in this item, VIPA shall provide \$1,100,000 the first year and \$1,100,000 the second year from the general fund to CCAM for the purpose of providing private sector incentive grants to industry members of the CCAM as follows: (i) incentive grants for new industry members with no prior membership at CCAM; (ii) incentive grants to small manufacturing members who locate their primary job center in the Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry membership costs associated with joining CCAM; and (iii) grants dedicated to CCAM industry members to be used exclusively for research project costs and require a minimum one-to-one match in funds to conduct additional directed research at the CCAM facility after their base amount of directed research is programmed.

3. Out of the appropriation in this item, VIPA shall provide \$600,000 the first year and \$600,000 the second year from the general fund to CCAM for university research grants requiring a minimum one-to-one match in funds that bring in external research funds from federal or private organizations for research to be conducted at the CCAM facility. All project approvals are contingent upon each university partner entering into a memorandum of understanding (MOU) with CCAM that includes specific details about the university's anticipated commitment of financial and human resources, as well as programming and academic credentialing plans, to the CCAM facility.

4. CCAM shall submit a report on October 1 of each year to the Secretary of Finance, Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and VIPA containing a status update of all new incentive programs, including but not limited to the following: (i) MOUs it has entered into with each university partner; (ii) funds disbursed to both university and private sector partners of CCAM, as well as any other recipients; (iii) any other agreements CCAM has entered into with representatives of the public and private sectors that

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may impact current and future incentive fund disbursements; and (iv) any additional information requested by the Secretary of Finance, or the Chairs of the House Appropriations and Senate Finance and Appropriations Committees.

N.1. Out of the appropriation in this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided to scale the Commonwealth Cyber Initiative (CCI) and provide resources for faculty recruiting at both the Hub, Virginia Polytechnic Institute and State University, and Spoke sites. The Hub and certified Spokes sites will have the ability to seek matching funds for faculty recruitment and support for renovations and equipment. Certified institutions shall submit their funding request application to VIPA for review and evaluation from an investment from the Commonwealth Commercialization Fund. After completing its review, VIPA shall approve or deny the request for an allocation of funds. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.

2. Out of the appropriation in this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for the leasing of space and establishment of the Hub by the anchoring institution and for the establishment of research faculty, entrepreneurship programs, student internships and educational programming, and operations of the Hub. The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years.

3. CCI shall submit a report by October 1st of each year to the the Secretary of Commerce and Trade, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, the Director of the Department of Planning and Budget, and VIPA detailing the use and leverage of the investment in this item in strengthening the state's cyber economy. The state report shall contain information on: (i) external research grants attracted to support the work of CCI, (ii) research grants awarded from the funds contained in this item, (iii) research faculty recruited, (iv) results of entrepreneurship and workforce programming, (v) collaborative partnerships and projects, (vi) correlated economic outcomes (jobs and new business formation), and (vii) the geographic distribution of awards from the funding contained in this item.

O. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated for the Commonwealth Center for Advanced Logistics to serve as state matching funds for industry research and membership fees.

P. Out of this appropriation, \$125,000 in the first year and \$125,000 in the second year is designated for the Virginia Academy of Engineering, Science and Medicine to provide technical assistance to the Virginia Innovation Partnership Authority.

Q.1. Any funds transferred to the Authority as a result of actions pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly, shall be used to enable: (1) the establishment of a fund of funds that will permit the Commonwealth to invest in one or more syndicated private investment funds; (2) to enhance direct investment programs by placing additional investments in partnership with Virginia accelerators and university technology

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commercialization programs, (3) the pursuit of tax advantaged investment strategies such as those offered by Opportunity Zones and American Tribal preferences, and (4) the establishment of a sustainable program to enhance discovery of, and early investment in, technologies aligned with the Virginia Innovation Index. Decisions to invest in private funds will be subject to approval by the Board of Directors, and investments in such funds monitored by the Board of Directors.

2. Upon approval of the Board of Directors, \$10,000,000 out of the amount transferred to the Authority pursuant to Item 126.10, paragraph S.5 of the Chapter 854, 2019 Acts of Assembly may be used and transferred to the Virginia Biotechnology Research Partnership Authority to support the development of a life sciences and other advanced-technologies building located in the City of Richmond to serve as the headquarters of the new authority without payment of rent perpetually."

Explanation:

(This amendment provides additional funding to the Virginia Innovation Partnership Authority to implement the activities and initiatives included in this item .)

	Item 137 #1h	
Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$350,000	\$6,000 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$33,135,396".
Page 117, line 31, strike "\$213,457,147" and insert "\$213,463,147".

Explanation:

(This amendment provides \$350,000 the first year and \$6,000 the second year from the general fund each year to pilot reading diagnostic tests that include rapid automatized naming components, and professional development on structured literacy instruction for teachers in participating schools. This amendment is contingent upon the passage of House Bill 332.)

	Item 137 #2h	
Education		

Department of Education, Central Office Operations

Language

Language:

Page 119, strike lines 48 through 58, and insert:

"K. The Superintendent of Public Instruction shall convene a work group to develop and establish a plan to transfer the Child Care Development Fund grant from the Virginia Department of Social Services to the Virginia Department of Education no later than July 1, 2021. The work group shall include representatives of (i) the Secretariats of Education and Health and Human Resources; (ii) relevant state agencies, including the Department of Planning and Budget, the Office of the Attorney General, the Department of Education, and the Department of Social Services; (iii) relevant regulatory boards, including the Board of Education; and (iv) the House Committee on Appropriations and the Senate Committee on Finance and Appropriations. The goal of this transfer is to house responsibility of child care and education programs under one agency. The plan shall be submitted to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than August 15, 2020. Such plan shall confirm the funding amounts and positions that need to be transferred between the impacted agencies, and shall identify any savings or additional costs associated with the transfer of these programs. The review shall also assess any potential administrative impacts on the Department of Social Services and the Department of Education."

Explanation:

(This amendment includes the same participants from the work group that would be established pursuant to House Bill 1012 to oversee the planning and implementation of the statewide unified early childhood care and education system.)

Item 137 #3h

Education

Department of Education, Central Office Operations

Language

Language:

Page 119, after line 58, insert:

"L. The University of Virginia shall provide financial information for the last five fiscal years related to the Phonological Awareness Literacy Screening (PALS) program to the Department of Education. Such information shall include revenues and expenditures by category, and shall differentiate revenues and expenditures related to the PALS program for the benefit of (i) Virginia public school students and (ii) all other students. The Department shall submit such information to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee no later than December 1, 2020."

Explanation:

(This amendment requests the University of Virginia to report financial information related to

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the PALS Virginia program and the PALS Illuminate program that is marketed to out-of-state school systems.)

Item 138 #1h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$15,000	\$5,000	GF

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$17,362,182".

Page 120, line 1, strike "\$17,347,182" and insert "\$17,352,182".

Page 121, after line 39, insert:

"H. Out of this appropriation, \$15,000 is provided in the first year and \$5,000 the second year from the general fund to assist the Department of Education with costs associated with developing the community schools program as provided in House Bill 1355."

Explanation:

(This amendment is self-explanatory.)

Item 139 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 122, line 3, after "for", insert:

"assessment related materials for".

Page 122, line 3, after "school", strike "in".

Page 122, line 5, strike "only".

Page 122, line 6, strike "Board", and insert "state".

Page 122, strike lines 13 through 15, and insert:

"successful completion of assessments that include state-developed performance tasks scored locally in accordance with Board guidelines using state-developed rubrics."

Explanation:

(This amendment includes technical amendments related to the use of performance assessments used to earn verified credits in history and social studies.)

Item 141 #1h

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Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$18,000	\$18,000	GF

Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$14,981,258".
Page 122, line 37, strike "\$13,935,258" and insert "\$13,953,258".

Explanation:

(This amendment provides funding to support costs associated with the implementation of House Bill 376, which would require the department to collect and report information about (i) vacant positions in school divisions and (ii) the number of individuals graduating from education preparation programs, by endorsement area.)

Item 141 #2h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$933,750	\$933,750	GF

Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$15,897,008".
Page 122, line 37, strike "\$13,935,258" and insert "\$14,869,008".
Page 123, strike lines 9 and 10, and insert:

"1. Out of this appropriation, \$6,109,558 the first year and \$6,109,558 the second year from the general fund is provided to assist the Virtual Virginia program."

Page 141, strike lines 18 through 29, and insert:

"5. The Department of Education shall revise the Virtual Virginia fee structure to prioritize the distribution of free seats to school divisions with fewer than 2,500 students in ADM and local composite index values below .3000."

Explanation:

(This amendment provides 2,250 Virtual Virginia course seats free of charge to school divisions to accommodate the expansion of Virtual Virginia into middle schools. Currently, 6,000 seats are provided free of charge to accommodate high school students, at 15 seats per- high school, per-course. Language directs the Department to revise the Virtual Virginia fee structure to minimize the number of divisions with low enrollment or low local composite index values that are required to pay for seats.)

Item 141 #3h

Amendments to House Bill 30, as Introduced

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	(\$7,100,000) -11.00	\$1,000,000 -8.50	GF FTE

Language:

Page 122, line 37, strike "\$14,963,258" and insert "\$7,863,258".

Page 122, line 37, strike "\$13,935,258" and insert "\$14,935,258".

Page 123, after line 29, insert:

"D. Virginia Learner Equitable Access Platform (VA LEAP).

1. Out of this appropriation, \$7,100,000 in the second year from the general fund is provided for the implementation of the VA LEAP system.

2. The Superintendent of Public Instruction shall convene a workgroup to develop a plan for the implementation of VA LEAP, including representatives of the Secretary of Education, Department of Education, school divisions with and without existing learning management systems, learning management system providers, eMediaVA, Virtual Virginia, the House Appropriations Committee, the Senate Finance and Appropriations Committee and other appropriate stakeholders. The plan shall address (i) integration of existing school division learning management systems into a statewide system, (ii) integration of VA LEAP with existing state investments, including eMediaVA, Virtual Virginia and #GoOpenVA, (iii) the viability of integrating these systems into a single-sign on system, (iv) and a cost-benefit analysis of various approaches to implementing a statewide learning management system. Such plan shall be submitted to the Governor and the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than December 1, 2020."

Explanation:

(This amendment captures savings by delaying implementation of a statewide learning management system, VA LEAP, to allow additional time to analyze the proposal and ensure that its implementation is seamless and integrated with existing state and local investments. 2.5 FTEs are provided to implement this program, the remaining 8.5 FTEs that were proposed will be employed by a contractor.)

Item 143 #1h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$123,300 1.00	\$123,300 1.00	GF FTE

Language:

Page 124, line 7, strike "\$23,733,403" and insert "\$23,856,703".

Page 124, line 7, strike "\$21,933,403" and insert "\$22,056,703".

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Explanation:

(This amendment provides \$123,300 each year from the general fund to support a new position to implement House Bill 271. The bill would require the collection and reporting of data related to incidents involving students and school resource officers.)

	Item 144 #1h	
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$1,000,000	\$1,000,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$39,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$41,269,141".

Page 126, after line 1, insert:

"Power Scholars Academy - YMCA BELL \$1,000,000 \$1,000,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to support pilot-public partnerships between local school divisions and the Greater Richmond and Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student participation opportunities in existing summer Power Scholars Academies in such partnered school divisions."

Explanation:

(This amendment moves funding for Power Scholars from Item 145 and provides an additional \$450,000 each year from the general fund to support expansion of the YMCA Power Scholars BELL program to serve additional students at new sites.)

	Item 144 #2h	
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,681,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,769,141".

Page 125, after line 35, insert:

"Blue Ridge PBS \$500,000 \$500,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 each year from the general fund is provided to Blue Ridge PBS for educational outreach programming."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$500,000 each year from the general fund for Blue Ridge PBS, to assist with reinstating its education department, which was eliminated in 2012 when state funding terminated. The proposed amendment would restore Blue Ridge PBS's state funding to the fiscal year 2000 level.)

Item 144 #3h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$500,000)	(\$500,000)	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$37,681,554".
Page 125, line 23, strike "\$40,269,141" and insert "\$39,769,141".
Page 125, line 46, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$500,000" and "\$500,000".
Page 128, line 48, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$500,000" and "\$500,000".

Explanation:

(This amendment provides level funding to the Great Aspirations Scholarship Program.)

Item 144 #4h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$760,000)	(\$760,000)	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$37,421,554".
Page 125, line 23, strike "\$40,269,141" and insert "\$39,509,141".
Page 125, line 43, strike "\$2,004,000" and "\$2,004,000" and insert:
"\$1,244,400" and "\$1,244,400".
Page 128, line 52, strike "\$2,004,400" and insert "\$1,244,400".
Page 128, line 53, strike "\$2,004,400" and insert "\$1,244,400".

Explanation:

(This amendment provides level funding for the Communities in Schools program.)

Item 144 #5h

Amendments to House Bill 30, as Introduced

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$275,000)	GF

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$39,994,141".
 Page 125, line 50, strike the second "\$100,000" and insert "\$0".
 Page 126, line 32, strike the second "\$175,000" and insert "\$0".
 Page 132, line 13, strike "and \$100,000 the second year".
 Page 132, line 54, strike "and \$175,000 the second year".

Explanation:

(This amendment captures savings of \$275,000 in the second year from the general fund by eliminating two allocations that were first made in fiscal year 2017 and fiscal year 2018 to implement the Newport News Aviation Academy at Denbigh High School.)

Item 144 #6h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".
 Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".
 Page 125, after line 34, insert:
 "Brooks Crossing Innovation and Opportunity Center \$250,000 \$250,000".
 Page 134, after line 5, insert:
 "KK. Out of this appropriation, \$250,000 each year from the general fund is provided for the Brooks Crossing Innovation and Opportunity Center in Newport News to purchase industry-related equipment, training simulators and software to support career training, wealth building, and individual casework."

Explanation:

(This amendment is self-explanatory.)

Item 144 #7h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	(\$191,000)	GF

Language:

Amendments to House Bill 30, as Introduced

Page 125, line 23, strike "\$40,269,141" and insert "\$40,078,141".

Page 126, line 31, strike the second "\$391,000" and insert "\$200,000".

Page 133, line 10, strike the second "\$391,000" and insert "\$200,000".

Explanation:

(This amendment captures \$191,000 in savings the second year from a program that was implemented in fiscal year 2017 to assist school divisions implement digital photoscreening partnerships with nonprofit vision health providers.)

	Item 144 #8h	
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$250,000	\$250,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".

Page 125, after line 32, insert:

"Active Learning Grants \$250,000 \$250,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 each year from the general fund shall be provided for grants to school divisions to encourage active learning for students in pre-kindergarten through the second grade. School divisions seeking to apply for this grant shall submit a proposal to the Department of Education outlining the intended use of funds and a projected number of students to be served. The Department shall establish criteria for awarding these funds. The funds may be used to purchase a platform featuring on-demand adventures that transform math and English Standards of Learning content into movement-rich activities."

Explanation:

(This amendment is self-explanatory.)

	Item 144 #9h	
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$100,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,281,554".

Page 125, after line 35, insert:

"Bonder and Amanda Johnson Community Development Corporation \$100,000 \$0".

Amendments to House Bill 30, as Introduced

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$100,000 in the first year from the general fund is provided for the Bonder and Amanda Johnson Community Development Corporation for programming and outreach efforts."

Explanation:

(This amendment provides \$100,000 from the general fund in the first year to support the Bonder and Amanda Johnson Community Development Corporation in Arlington. This organization sponsors a prekindergarten program serving low-income and immigrant families, a child care co-op, and a community outreach center.)

Item 144 #10h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$3,000,000	\$3,000,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$41,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$43,269,141".

Page 126, line 26, strike "\$1,250,000" and "\$1,250,000" and insert: "\$4,250,000" and "\$4,250,000".

Page 131, line 35, strike "\$1,250,000" and "\$1,250,000" and insert: "\$4,250,000" and "\$4,250,000".

Page 131, after line 43, insert:

"3. Of this amount, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided for a pilot initiative to support public-private delivery of pre-kindergarten services for at least 300 at-risk three- and four-year-old children each year. Programs must provide full-day or half-day and, at least, school-year services.

a) The Department of Education shall establish academic standards that are in accordance with appropriate preparation for students to be ready to successfully enter kindergarten. These standards shall be established in such a manner as to be measurable for student achievement and success. Students shall be required to be evaluated in the fall and in the spring by each participating provider and grantees must certify that the Virginia Preschool Initiative standards are followed in order to receive the funding for quality preschool education and criteria for the service components. Such standards shall align with the Virginia Standards of Learning for Kindergarten.

b) The Department of Education shall require and ensure that all participating classrooms have the quality of their teacher-child interactions assessed through a rigorous and research-based observation instrument at least once every two years.

c) Any locality that desires to participate in this grant program must submit a proposal each year

Amendments to House Bill 30, as Introduced

to the Virginia Early Childhood Foundation. For the first year, the application must be submitted by August 15. For subsequent years, the application must be submitted by May 15 to align with the Virginia Preschool Initiative timeline. Each application shall identify a lead agency for this program within the locality. The lead agency shall be responsible for developing a local plan for the delivery of quality preschool services to at-risk three- and four-year-old children in private settings that demonstrates the coordination of resources and the combination of funding streams in an effort to serve the greatest number of at-risk children.

d) The proposal must demonstrate coordination with all parties necessary for the successful delivery of comprehensive services, including schools, child care providers, local social services agencies, Head Start, local health departments, and other groups identified by the lead agency. The proposal must also demonstrate a plan for supporting inclusive practices for children with identified special needs.

e) Local plans must indicate the number of at-risk three- and four-year-old children to be served, and the eligibility criteria for participation in this program shall be consistent with the economic and educational risk factors stated in the current program guidelines that are specific to: (i) family income at or below 200 percent of federal poverty guidelines, (ii) homelessness, (iii) student's parents or guardians are school dropouts, or (iv) family income is above 200 percent but at or below 350 percent of federal poverty guidelines in the case of students with special needs or disabilities. Up to 15 percent of slots may be filled based on locally established eligibility criteria so as to meet the unique needs of at-risk children in the community.

f) Notwithstanding any provisions of § 22.1-299, Code of Virginia, and in order to achieve the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a Mixed-Delivery Preschool grant shall be provided maximum flexibility within their respective pilot initiative in order to fully implement the associated goals and objectives of the pilot. Recipients of a Mixed-Delivery Preschool grant and divisions participating in such grant pilot activities shall be exempted from all regulatory and statutory provisions related to teacher licensure requirements and qualifications when paid by public funds within the confines of the Mixed-Delivery Preschool pilot initiative."

Explanation:

(This amendment provides \$3.0 million each year from the general fund to support mixed-delivery of pre-kindergarten slots for at least 300 at-risk three- and four-year olds. These slots do not require a local match. A corresponding amendment in Item 145 relocates this initiative to Item 144.)

	Item 144 #11h	
Education	FY20-21	FY21-22
Direct Aid to Public Education	\$0	\$400,000 GF

Amendments to House Bill 30, as Introduced

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$40,669,141".

Page 125, after line 32, insert:

"Alleghany County - Covington City School Division Consolidation Incentive \$0 \$400,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$400,000 in the second year from the general fund is provided in temporary funding to facilitate the consolidation of the Alleghany County and Covington City school divisions. Such funds shall only be disbursed upon (i) the Board of Supervisors of Alleghany County and the Covington City Council adopting resolutions in support of the consolidation and (ii) the Board of Education's approval of such consolidation pursuant to § 22.1-25 of the Code of Virginia. This temporary funding is intended to expire five years after the initial disbursement."

Explanation:

(This amendment provides \$400,000 the second year from the general fund to assist with the consolidation of the Alleghany County and Covington City school divisions. This amount represents approximately the state's share of the cost to equalize salaries among the two school divisions, and is also approximately the amount recommended through the formula included in the Commission on Local Government's 2015 "Report on Local Government Consolidation Incentives." In 2019, the General Assembly appropriated \$400,000 for the two school divisions to plan for the proposed consolidation.)

Item 144 #12h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".

Page 125, after line 41, insert:

"Chesterfield Recovery High School \$250,000 \$250,000".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year and \$250,000 in the second year from the general fund is provided to the Chesterfield County School Board to assist with establishing a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school will be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment is self-explanatory.)

	Item 145 #1h		
Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$9,555,202	\$9,968,848	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,774,053,282".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,056,809,396".

Page 145, line 33, strike "10.6" and insert "16.0".

Explanation:

(This amendment adds \$9.6 million the first year and \$10.0 million the second year from the general fund to partially restore support position funding to the school divisions in Planning District 8 and certain adjacent divisions specified in the Appropriation Act that are eligible to receive Cost of Competing Adjustment (COCA) funds. For the nine Planning District 8 school divisions, this action would increase the adjustment factor to 16% from the current rate of 10.6%. For the nine adjacent school divisions, this action would increase the adjustment factor to 4.0% from the current rate of 2.65%.)

	Item 145 #2h		
Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$95,205,619	\$49,856,628	GF
	\$304,147	\$158,381	NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,860,007,846".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,096,855,557".

Page 149, strike lines 46 through 49, and insert:

"4) Out of the appropriation included in paragraph C.38. of this item, \$304,147 the first year and \$613,848 the second year from the Lottery Proceeds Fund is provided for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021, for Regional Alternative Education Program instructional and support positions, as referenced in paragraph C. 38. of this item."

Page 165, strike lines 23-27, and insert:

"h. Out of the appropriation included in paragraph C. 38. of this item, \$410,581 the first year and \$843,290 the second year from the general fund is provided in the Academic Year Governor's School funding allocation to increase the per pupil amount the second year as an

Amendments to House Bill 30, as Introduced

add-on for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2020, and for a compensation supplement payment equal to 2.0 percent of base pay on July 1, 2021, for Academic Year Governor's School instructional and support positions."

Page 169, strike lines 22 through 44, and insert:

"a.1) Out of this appropriation, \$95,205,619 from the general fund and \$304,147 from the Lottery Proceeds Fund are provided in the first year and \$194,516,385 from the general fund and \$613,848 from the Lottery Proceeds Fund are provided in the second year are provided for the state share of payments equivalent to two 2.0 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$410,581 the first year and \$843,290 the second year from the general fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for the state share of payments equivalent to two 2.0 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for instructional and support positions, and this amount includes \$304,147 the first year and \$613,848 the second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for two 2.0 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for instructional and support positions.

2.) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 2.0 percent during each year of the 2020-2022 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of two 2.0 percent salary increases for funded SOQ instructional and support positions, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, to school divisions that certify to the Department of Education that two salary increases of a minimum average of 2.0 percent have been or will have been provided during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel.

b. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides \$95.2 million in the first year and \$194.5 million in the second year from the general fund and \$304,147 the first year and \$613,848 the second year from the Lottery Proceeds fund to provide two 2.0 percent salary increases, the first becoming effective July 1, 2020, and the second becoming effective July 1, 2021. This represents an addition of \$95.5 million the first year and \$50.0 million the second year, to the compensation adjustment that was proposed in the budget as introduced to become effective July 1, 2021.)

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Education	FY20-21	FY21-22
Direct Aid to Public Education	\$6,278,743	\$5,948,552 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,770,776,823".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,052,789,100".

Page 170, line 29, strike "\$2,601,861" and "2,344,305", and insert: "\$201,861" and "\$344,305".

Page 170, after line 32, insert:

"43. Enrollment Loss.

Out of this appropriation, \$6,278,743 the first year and \$5,948,552 the second year from the general fund is provided for an additional state payment in each year equal to the state share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss (as determined below) between September 30 fall membership count and the subsequent September 30 fall membership count.

Local Composite Index	Percentage
0.0000-0.1999	85%
0.2000-0.3499	70%
0.3500-0.4999	45%
0.5000 or more	30%".

Explanation:

(This amendment provides \$6.3 million the first year and \$5.9 million the second year from the general fund to provide relief to school divisions experiencing unexpected enrollment loss between the two school years. This would provide relief for enrollment losses that occur over the summer after school board budgets have been adopted and teaching contracts have been issued. Similar enrollment loss payments were included in the Appropriation Act until the 2010-12 biennium, however, those were based on enrollment losses in March ADM between two subsequent school years.)

Item 145 #4h

Education

Direct Aid to Public Education	Language
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Language:

Page 144, after line 41, insert:

"29. Each school division shall report each year to the Department of Education, the individual

Amendments to House Bill 30, as Introduced

uses for the prior year of the following funds prescribed by this item: (i) Prevention, Intervention, and Remediation, (ii) At-Risk Add-On, and (iii) Early Reading Intervention. The Department shall prescribe the format and timeline required for the reporting of such information, which shall include, permitted categories of spending, personnel, both state and local contributions, and to the extent possible, the individual schools which these funds were expended. The Department shall compile and submit this information to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session."

Page 148, line 41, after "Further," insert "in the first year only".

Page 148, line 41, strike "each year".

Explanation:

(This amendment requires school divisions to report on the uses of Prevention, Intervention and Remediation, At-Risk Add-On, and Early Reading Intervention Payments. This amendment consolidates an existing reporting requirement related to the At-Risk Add-On program.)

Item 145 #5h

Education	FY20-21	FY21-22
Direct Aid to Public Education	(\$6,666,118)	\$0 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,757,831,962".

Explanation:

(This amendment phases-in increased funding for English Language Learner student-teacher ratios. In total, \$6.7 million the first year and \$14.3 million the second year is provided above Chapter 854 levels. The current ratio is 17 ELL teachers per 1,000 ELL students, and the new ratio is 18.5 per 1,000 for fiscal year 2021, and 20 per 1,000 for fiscal year 2022 and thereafter.)

Item 145 #6h

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$0	(\$53,158,293) GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$7,993,682,255".

Page 141, strike lines 4 through 14.

Explanation:

(This amendment provides conforms funding levels for school counselors to House Bill 1508. It

Amendments to House Bill 30, as Introduced

would provide approximately 650 additional school counselors by fiscal year 2022. The current staffing standard for school counselors is approximately 1 per 387 students; the new ratio is approximately 1 per 337 for fiscal year 2021, and 1 per 325 for fiscal year 2022 and thereafter.)

Item 145 #7h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$3,434,150	\$3,441,928	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,767,932,230".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,050,282,476".

Page 148, line 17, strike "\$149,552,543" and "\$147,350,993", and insert: "\$158,286,693" and "\$156,092,921".

Page 148, line 26, strike "23.0" and insert "24.0".

Page 148, line 27, strike "25.0" and insert "26.0".

Page 148, line 39, after "analysts," insert:

"supplemental school nutrition programs for free and reduced-price lunch eligible students, including costs associated with Community Eligibility Provision programs,".

Page 170, strike lines 21 through 27.

Explanation:

(In conjunction with a companion amendment in K-12, this amendment increases new funding for the at-risk add-on by \$34.9 million the first year and \$35.2 million the second year from the general fund by increasing the maximum add-on percentages from 16.0 percent to 24.0 percent in fiscal year 2021 and to 26.0 percent in fiscal year 2022 and permits school divisions to use At-Risk Add-On payments to support nutrition programs for free and reduced-price lunch eligible students, such as the Community Eligibility Provision, which permits schools and school divisions to provide high poverty schools with free lunches.)

Item 145 #8h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$10,000,000	\$35,000,000	GF
	\$1,803,375	\$3,787,088	NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,776,301,455".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,085,627,636".

Page 135, line 46, strike "\$220,640,086" and "\$202,684,857" and insert: "\$262,443,461" and "\$246,471,945".

Amendments to House Bill 30, as Introduced

Page 135, line 24, strike:

"Games of Skill", "\$49,995,021" and "\$74,996,773", and insert:

"Supplemental General Fund", "\$10,000,000" and "\$35,000,000".

Page 168, line 40, strike "\$220,640,086" and insert "\$262,443,461".

Page 168, line 41, strike "\$202,684,857" and insert "\$246,471,945".

Page 168, line 43, strike "\$314.62" and "287.96" and insert:

"\$374.23" and "\$350.17".

Page 170, line 4, strike "Games of Skill" and insert:

"Supplemental General Fund".

Page 170, line 5, strike "an amount estimated at \$49,995,021" and insert:

"\$10,000,000".

Page 170, line 6, strike "74,996,773" and insert "\$35,000,000".

Page 170, line 6. strike "Games of Skill revenues" and insert:

"the general fund".

Page 170, line 8, strike "\$71.29" and "\$106.55", and insert:

"\$14.26" and "\$49.73".

Page 170, line 10, strike "The".

Page 170. strike lines 11 through 14.

Page 170, line 18, strike "Games of Skill funds" and insert:

"Supplemental General Fund payments".

Explanation:

(This amendment adds funding that brings the total per pupil distribution to \$262.4 million in the first year and \$246.5 million in the second year from the Lottery Proceeds fund and \$10.0 million the first year and \$35.0 million the second year from the general fund to provide the state share of supplemental per-pupil payments. This amendment is based on Lottery revenue increases of (i) \$40.0 million following the prohibition of Games of Skill machines pursuant to House Bill 881, and (ii) \$1.8 million the first year and \$3.8 million the second year following the implementation of lottery ticket sales over the internet, as permitted by House Bill 1383.)

Item 145 #9h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$1,048,541

\$1,139,434 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,546,621".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,979,982".

Page 134, line 47, strike "\$503,535,507" and "\$512,157,360" and insert:

"\$504,584,048" and "\$513,296,794".

Page 144, line 49, after "instructional" insert "and support".

Page 145, line 2, after "instructional" insert "and support".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides the state share of funding to implement House Bill 1513, which provides a health insurance credit of \$1.50 per year for services to retired non-teacher school division employees having at least 15 years of total creditable service.)

	Item 145 #10h	
Education	FY20-21	FY21-22
Direct Aid to Public Education	(\$250,000)	(\$250,000) GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,248,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,590,548".

Page 134, line 50, strike "\$22,875,205" and "\$22,834,922" and insert "\$22,605,205" and "\$22,584,922".

Page 149, line 51, strike "\$22,875,205" and "\$22,834,922" and insert "\$22,605,205" and "\$22,584,922".

Page 150, strike lines 10 through 15.

Explanation:

(This amendment moves the YMCA Power Scholar Academies program from Item 145 to Item 144. A corresponding amendment in Item 144 provides \$1.0 million each year for this program.)

	Item 145 #11h	
Education	FY20-21	FY21-22
Direct Aid to Public Education	(\$10,000,000)	(\$10,000,000) GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,754,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,036,840,548".

Page 159, strike lines 19 through 57.

Page 160, strike lines 1 through 10.

Explanation:

(This moves the Virginia Early Childhood Foundation's (VECF) mixed-delivery pilot program from Item 145 to Item 144. There is a corresponding amendment in Item 144.)

Education

Direct Aid to Public Education

Language

Language:

Page 156, line 15, after "outlay" insert:

", not be used to supplant any Head Start federal funds provided for local early education programs, and not be used until the local Head Start grantee certifies that all local Head Start slots are filled".

Page 156, line 40 after "slots," insert:

"including certifying that all local Head Start slots are filled,".

Page 157, line 21, after "maximized" insert:

"including demonstrating compliance with Title I of the federal Elementary and Secondary Education Act to ensure that a local education agency receiving Title I funding coordinates with Head Start programs and other early learning programs receiving federal funds by developing Memorandums of Understanding with such agencies to coordinate services."

Explanation:

(This amendment clarifies that communities shall maximize the use of Head Start funds prior to accessing state funds for the Virginia Preschool Initiative.)

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$4,957,337

\$5,227,231 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,769,455,417".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,052,067,779".

Page 134, line 47, strike "\$503,535,507" and "\$512,157,360" and insert:

"\$508,492,844" and "\$517,384,591".

Explanation:

(This amendment provides \$5.0 million the first year and \$5.2 million the second year from the general fund to pay for the cost of lowering the Virginia Retirement System amortization period by five years by adjusting the Retiree Health Care Credit (RHCC) rate calculation. This action would provide an estimated savings of \$388 million over the amortization period. A corresponding amendment to Item 477 in Central Appropriations provides the rate adjustment.)

Amendments to House Bill 30, as Introduced

Item 145 #14h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	(\$1,064,371)	(\$562,839)	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,763,433,709".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,277,709".
Page 170, line 29, strike "\$2,601,861" and "\$2,344,305" and insert:
"\$1,537,490" and "\$1,781,466".

Explanation:

(This amendment adjusts the funding for No Loss Payments as proposed in the introduced budget, based upon other proposed budget actions.)

Item 145 #15h

Education	Language
Direct Aid to Public Education	

Language:

Page 135, line 19, strike the asterisk.
Page 135, strike line 20.
Page 135, line 21, strike the asterisk.
Page 135, line 21, strike "\$28,259,341" and "\$31,469,395" and insert:
"\$34,733,573" and "\$38,591,145".
Page 136, strike lines 12 through 17.
Page 156, line 3, strike "\$95,094,542" and insert "\$101,568,774".
Page 156, line 4, strike "\$104,837,028" and insert "\$111,958,778".
Page 160, after line 34, insert:
"m. Out of this appropriation, \$2,042,044 the first year and \$2,246,277 the second year from the general fund is provided to support approximately an additional 609 Virginia Preschool Initiative slots that were previously filled under the Virginia Preschool Initiative Plus (VPI+). These slots are intended to hold harmless eight school divisions that participated in VPI+ during the 2019-2020 school year, by allocating the same number of slots to those eight school divisions.
n. Out of this appropriation, \$4,432,188 the first year and \$4,875,473 the second year from the general fund is provided as flexible funding available to supplement any of the other initiatives provided in section C.14 of this item."
Page 169, strike lines 45 through 54.
Page 170, strike lines 1 through 3.

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment eliminates the Virginia Preschool Initiative Plus program and provides \$2.0 million the first year and \$2.2 million the second year to hold eight school divisions harmless for the 609 VPI+ slots that were filled during the 2019-2020 school year. This amendment also transfers the funding that supports the approximately 920 VPI+ slots that VPI+ participating localities did not fill during the 2019-2020 school year into the early childhood reform package to provide supplemental flexible funding in the event that any of the initiatives are oversubscribed. State VPI+ payments were first established in fiscal year 2018 after the federal funding for the program ended.)

Item 145 #16h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$386,900 (\$304,147)	\$227,837 (\$158,381)	GF NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,580,833".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,910,004".

Page 148, line 17, strike "\$149,552,543" and "\$147,350,993" and insert: "\$149,856,690" and "\$147,509,374".

Page 148, line 18, strike "\$50,080,836" and "\$80,985,963" and insert: "\$49,776,689" and "\$80,827,582".

Page 150, line 17, strike "\$141,694,517" and "\$141,824,760" and insert: "\$141,777,270" and "\$141,894,216".

Explanation:

(This amendment provides \$304,147 the first year and \$158,381 the second year from the general fund to backfill lottery funds associated with the proposed compensation increase. This amendment also includes \$82,753 the first year and \$69,456 the second year in general funds as a technical adjustment to the K-3 Class Size Reduction program.)

Item 145 #17h

Education	Language
Direct Aid to Public Education	Language

Language:

Page 148, line 18, strike "\$50,080,836" and insert "\$59,080,836".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment corrects a typo in the first year Lottery funded amount for the At-Risk Add-On program to ensure that the amount in budget language agrees with the amount in the table and the amount appropriated for this program.)

Item 145 #18h

Education

Direct Aid to Public Education

Language

Language:

Page 159, line 1, after "child" insert ", on average".

Page 159, line 9, after "grant.", insert:

"The amount of these add-on grants shall vary by region, based on the magnitude of the gap between regional prevailing child care market rates and the Virginia Preschool Initiative per pupil amount. The Department shall establish a schedule designating the amount of the add-on grants for each school division. The amount of the add-on grant plus the Virginia Preschool Initiative per pupil amount shall not exceed prevailing child care market rates in a particular region."

Explanation:

(This amendment ensures that the amount of the \$2,500 mixed-delivery gap incentive proposed in the early childhood reform package shall vary by region, to allow incentives greater than \$2,500 in areas where the gap between VPI per pupil amount and preschool market rates is wider, and incentives lower than \$2,500 where the gap is smaller.)

Item 150 #1h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

(\$4,000,000)

(\$4,000,000) GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$96,198,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$96,198,559".

Page 175, line 50, strike "\$17,500,000" and "\$17,500,000" and insert:
"\$13,500,000" and "\$13,500,000".

Explanation:

(This amendment repurposes a proposed increase to the workforce credential grant.)

Amendments to House Bill 30, as Introduced

Item 150 #2h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$0

\$5,150,000

GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$105,348,559".

Page 173, line 8, strike the second "\$74,098,303" and insert "\$79,248,303".

Page 173, line 28, strike "\$4,000" and insert "\$3,550".

Page 173, line 29, strike "\$4,000" and insert "\$3,850".

Page 174, strike lines 22 through 32.

Explanation:

(This amendment provides the funds necessary to increase the Tuition Assistant Grant (TAG) award to \$3,550 in the first year and \$3,850 in the second year. The amendment also eliminates the restriction on eligibility to students taking online or distance education programs and eliminates proposed study language.)

Item 150 #3h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$125,000

\$125,000

GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,323,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,323,559".

Page 176, strike lines 34 through 57 and insert:

"I. 1. Out of this appropriation, \$365,000 each year from the general fund is designated for the Grow Your Own Teacher pilot program to provide grants to low-income high school graduates who attended an institution of higher education in the Commonwealth and subsequently teach in high-need public schools in the school divisions in which they graduated from high school.

2. The Virginia Department of Education (VDOE) shall establish a process by which local school boards may apply for grants from the Grow Your Own Teacher Pilot Program to provide a grant of \$7,500 per academic year for up to four years for individuals who (i) graduated from a public high school in the local school division; (ii) were eligible for free lunch during the individual's attendance at a public high school in the local school division; and (iii) teach, within one year of graduating from an institution of higher education in the Commonwealth for a period of at least four years, at a public school at which at least 50 percent of students qualify

Amendments to House Bill 30, as Introduced

for free lunch in the school division in which such individual graduated from high school. In developing such process, the department will ensure that at least one school division within each of the eight superintendent regions, applying for such grants, be awarded prior to awarding grants to multiple school divisions within a single superintendent region. Each superintendent region shall be permitted to apply for up to four tuition grant awards. VDOE is authorized to offer and award any remaining unallotted awards to other applying school divisions within a superintendent region.

3. In the event that any nominee fails or refuses to comply with the teaching commitment under paragraph I.2. no grant shall be disbursed to the nominee."

Page 177, strike lines 1 through 3."

Explanation:

(This amendment provides additional funding for and makes technical language changes to the Grow Your Own Teacher program.)

Item 150 #4h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for Virginia

\$100,000

\$100,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,298,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,298,559".

Page 173, line 11, strike "\$795,000" and "\$795,000" and insert:

"\$895,000"and "\$895,000".

Page 173, after line 19, insert:

"c. Out of this appropriation, \$100,000 each year from the general fund is designated for the Virginia Earth System Scholars program."

Explanation:

(This amendment provides funding for the Virginia Earth System Scholars program.)

Item 152 #1h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

Amendments to House Bill 30, as Introduced

"P. The State Council of Higher Education for Virginia, in fulfilling the requirements under § 23.1-1304 Code of Virginia, may use online training modules that expand training beyond the initial orientation for Boards of Visitor members."

Explanation:

(This amendment allows the use of online training modules to fulfill the requirements of § 23.1-1304 Code of Virginia and House Bill 611.)

Item 152 #2h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for Virginia

\$100,000

\$100,000 GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".

Explanation:

(This amendment provides funding to support statewide training and professional development for staff of public and private institutions of higher education on student disciplinary practices and procedures and compliance with federal Title IX regulations.)

Item 152 #3h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, line 4, after "opportunities", insert:

"for students attending Virginia public and nonprofit private institutions of higher education".

Explanation:

(This amendment makes a technical change to the internship program language clarifying participation.)

Item 152 #4h

Education: Higher Education

FY20-21

FY21-22

Amendments to House Bill 30, as Introduced

State Council of Higher Education for
Virginia

\$400,000

\$400,000 GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,685,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,685,818".

Page 177, line 51, strike "\$9,162,363" and insert "\$9,562,363".

Page 178, line 1, strike "\$9,162,363" and insert "\$9,562,363".

Explanation:

(This amendment provides additional funding for the Virtual Library of Virginia.)

Item 152 #5h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P. 1. The State Council of Higher Education for Virginia shall develop a plan for implementing a statewide survey on institutional expenditures by program and academic discipline at Virginia's public institutions to determine the effectiveness of spending related to the attainment of state and institutional goals and inform strategic decision-making.

2. The Council shall review existing reporting capacities and other state examples of cost analysis by program and academic discipline in higher education to: (1) determine the Council's current capacity to conduct the survey; (2) determine any additional staff and financial support necessary for conducting such a survey; (3) determine the potential for long-range cost containments; and (4) detail a plan for survey implementation.

3. By November 1, 2020, the Council shall submit a report and any related recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment is self-explanatory.)

Item 152 #6h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P. 1. The State Council of Higher Education for Virginia (SCHEV) shall review higher education costs, funding needs, and appropriations in Virginia. The review shall identify and recommend (i) methods to determine appropriate costs; (ii) measures of efficiency and effectiveness; (iii) strategies to allocate limited public resources based on outcomes that align with state needs related to affordability, access, completion, and workforce alignment; (iv) the impact of funding on underrepresented student populations; and (v) financial incentives for affordability, innovation, and collaboration.

2. In making such recommendations, SCHEV shall consult with national and state policy experts and institutional innovators in other states and consider trends in the implementation of various outcomes-based funding models and shall account for institutional differences. SCHEV shall also seek input from within the Commonwealth, including industry leaders, consumer advocacy groups, and representatives of public doctoral institutions, comprehensive institutions, and comprehensive community colleges.

3. SCHEV shall submit its report and any related recommendations to the Governor and the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations by July 1, 2021."

Explanation:

(This amendment is self-explanatory.)

Item 152 #7h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P 1. The State Council of Higher Education for Virginia, in consultation with staff from the House Appropriations Committee, Senate Finance and Appropriations Committee, Department of Planning and Budget, Secretary of Finance and Secretary of Education, as well as representatives of public higher education institutions, shall review financial aid awarding practices and tuition discounting strategies.

2. The Council shall review current state financial aid awarding policies and make recommendations to: (1) prioritize and address affordability for low- and middle-income students; (2) increase program efficiency and efficacy in meeting state goals that align with The Virginia Plan; and (3) simplify communication and ease student understanding of eligibility criteria. The review shall also assess financial aid by income level and the utilization and

Amendments to House Bill 30, as Introduced

reporting of tuition revenue used for financial aid to address program efficacy and increase transparency of this financial aid funding strategy.

3. By July 1, 2021, the Council shall submit a report and any related recommendations to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment is self-explanatory.)

	Item 164 #1h	
Education: Higher Education	FY20-21	FY21-22
Richard Bland College	\$600,000	\$600,000 GF

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$14,957,721".

Page 185, line 13, strike "\$14,357,721" and insert "\$14,957,721".

Page 186, after line 31, insert:

"E. Out of this appropriation, \$600,000 each year from the general fund is designated to address compliance, accreditation and / or student success issues."

Explanation:

(This amendment provides additional funding for Richard Bland to address compliance issues raised by the Auditor of Public Accounts, accreditation issues raised by SACS and student success requirements identified by the college.)

	Item 173 #1h	
Education: Higher Education	FY20-21	FY21-22
George Mason University	\$5,000,000	\$0 GF

Language:

Page 191, line 51, strike "\$281,275,000" and insert "\$286,275,000".

Page 192, after line 26, insert:

"E. Out of this appropriation, \$5,000,000 the first year from the general fund is designated for the acquisition of research equipment and instruments."

Explanation:

(This amendment provides additional funding for equipment and instruments to enhance research efforts at George Mason University.)

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Item 177 #1h

Education: Higher Education

FY20-21

FY21-22

James Madison University

(\$1,000,000)

(\$1,000,000) GF

Language:

Page 194, line 33, strike "\$43,700,000" and insert "\$42,700,000".

Page 194, line 33, strike "\$43,700,000" and insert "\$42,700,000".

Page 194, strike lines 39 through 41.

Explanation:

(This amendment transfers funding for the James Madison's Montpelier to the Department of Historic Resources.)

Item 183 #1h

Education: Higher Education

FY20-21

FY21-22

Norfolk State University

\$250,000

\$250,000 GF

Language:

Page 197, line 9, strike "\$96,043,110" and insert "\$96,293,110".

Page 197, line 9, strike "\$95,543,110" and insert "\$95,793,110".

Explanation:

(This amendment provides additional funding to support the Center for African American Policy.)

Item 189 #1h

Education: Higher Education

FY20-21

FY21-22

Old Dominion University

(\$250,000)

(\$250,000) GF

Language:

Page 201, line 27, strike "\$18,223,980" and insert "\$17,973,980".

Page 201, line 27, strike "\$18,223,980" and insert "\$17,973,980".

Page 202, strike lines 6 through 10.

Explanation:

(This amendment defers proposed new initiative at Old Dominion University. Funding provided

Amendments to House Bill 30, as Introduced

to the University as part of the affordability funding package of the House Appropriations Committee provides sufficient resources to fund the institution's proposed six-year plan requirements.)

Item 191 #1h

Education: Higher Education

FY20-21

FY21-22

Radford University

\$4,000,000

\$4,000,000 GF

Language:

Page 202, line 48, strike "\$135,081,721" and insert "\$139,081,721".

Page 202, line 48, strike "\$135,081,721" and insert "\$139,081,721".

Explanation:

(This amendment provides additional operating support for the Radford Carilion Campus to reduce tuition for in-state students.)

Item 196 #1h

Education: Higher Education

FY20-21

FY21-22

University of Mary Washington

\$386,500

\$568,000 GF

Language:

Page 205, line 8, strike "\$80,597,650" and insert "\$80,984,150".

Page 205, line 8, strike "\$80,597,650" and insert "\$81,165,650".

Explanation:

(This amendment provides additional funding to support an educational partnership between regional K-12, community college, University of Mary Washington and industry to develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity. All the partners including local government have agreed to invest resources into this public-private partnership initiative.)

Item 205 #1h

Education: Higher Education

FY20-21

FY21-22

University of Virginia

(\$1,000,000)

(\$1,000,000) GF

Language:

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Page 210, line 27, strike "\$578,028,122" and insert "\$577,028,122".
Page 210, line 27, strike "\$578,028,122" and insert "\$577,028,122".
Page 210, line 39, strike "\$4,112,500" and "\$4,112,500" and insert:
"\$3,112,500" and "\$3,112,500".

Explanation:

(This amendment defers the proposed increase for the focused ultrasound program.)

	Item 210 #1h	
Education: Higher Education	FY20-21	FY21-22
University of Virginia's College at Wise	\$100,000	\$100,000 GF

Language:

Page 212, line 26, strike "\$30,619,387" and insert "\$30,719,387".
Page 212, line 26, strike "\$30,619,387" and insert "\$30,719,387".

Explanation:

(This amendment provides additional funding for increased the cost of utilities.)

	Item 214 #1h	
Education: Higher Education	FY20-21	FY21-22
Virginia Commonwealth University	(\$375,000)	(\$375,000) GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$661,732,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$661,732,918".
Page 216, strike lines 13 through 19.

Explanation:

(This amendment removes funding for the Commonwealth Center for Advanced Logistics which is now contained under the Virginia Innovation Partnership Authority.)

	Item 214 #2h	
Education: Higher Education	FY20-21	FY21-22

Amendments to House Bill 30, as Introduced

Virginia Commonwealth University	\$500,000	\$500,000	GF
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Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,607,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$662,607,918".

Explanation:

(This amendment provides additional funding for the Wilder School of Government and Public Affairs for legislative aide leadership development programs, annual public policy polling, an annual climate survey, an annual thought leaders conference, and expansion of the Minority Political Leadership Institute.)

Item 214 #3h

Education: Higher Education

FY20-21

FY21-22

Virginia Commonwealth University	\$100,000	\$100,000	GF
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Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,207,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$662,207,918".
Page 215, line 4, strike "\$386,685" and insert "\$486,685".
Page 215, line 5, strike "\$386,685" and insert "\$486,685".

Explanation:

(This amendment provides additional funding to support the Virginia Center on Aging.)

Item 214 #4h

Education: Higher Education

FY20-21

FY21-22

Virginia Commonwealth University	\$300,000	\$300,000	GF
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Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,407,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$662,407,918".
Page 215, line 18, strike "\$192,753" and "\$192,753" and insert:
"\$492,753" and "\$492,753".

Explanation:

(This amendment provides additional staff and operating support for the Education Policy Institute.)

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Item 220 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$0

\$385,177 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,633,620".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$385,177 the second year from the general fund is designated for costs of two associate degree programs in Physical Therapy Assistant and Surgical Technology that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly."

Explanation:

(This amendment provides funding for two programs that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly.)

Item 220 #2h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$0
\$0

\$350,000 GF
\$350,000 NGF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,948,443".

Explanation:

(This amendment provides funding to support a pilot program between Roanoke City and Botetourt County Public Schools, Virginia Western Community College, Radford University Carilion, and regional healthcare employers to create a curriculum and pipeline of high school students to address employer needs. It is anticipated that additional school divisions would roll out this curriculum in subsequent years of the pilot.)

Item 220 #3h

Education: Higher Education

Virginia Community College System

Language

Amendments to House Bill 30, as Introduced

Language:

Page 221, after line 24, insert:

"T. Central Virginia Community College, will explore opportunities to have a physical campus in Bedford County should the land for such purpose be donated. Central Virginia Community College shall submit a plan that details the creation of a public-private partnership including future operational costs for such a campus to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment requires Central Virginia Community College to explore opportunities to have a physical campus in Bedford County on donated land and submit plan by December 1, 2020.)

	Item 220 #4h	
Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	\$4,000,000	\$4,000,000 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$937,248,443".

Page 219, line 9, strike "\$933,248,443" and insert "\$937,248,443".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$4,000,000 each year from the general fund is designated for general operating support for the Virginia Community College System."

Explanation:

(This amendment provides additional funding for general operating support for the Virginia Community College System. This support is in addition to funds allocated for the VCCS under In-State Undergraduate Moderation.)

	Item 220 #5h	
Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	\$1,500,000	\$500,000 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$934,748,443".

Page 219, line 9, strike "\$933,248,443" and insert "\$933,748,443".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$1,500,000 the first year and \$500,000 the second year from the

Amendments to House Bill 30, as Introduced

general fund is designated for marketing, outreach and public awareness efforts for the new G3 program in Item 221."

Explanation:

(This amendment provides additional funding for marketing, outreach and public awareness efforts for the new G3 program in Item 221.)

		Item 221 #1h	
Education: Higher Education	FY20-21	FY21-22	
Virginia Community College System	(\$38,040,937)	(\$38,040,937)	GF

Language:

Page 221, line 27, strike "\$155,960,098" and insert "\$117,919,161".

Page 221, line 27, strike "\$157,095,598" and insert "\$119,054,661".

Page 221, strike lines 48 through 55.

Page 222, strike lines 1 through 51.

Page 223, strike lines 1 through 3 and insert:

"D. 1. Out of this appropriation, \$34,500,000 each year from the general fund is designated for the Get Skilled, Get a Job, Give Back Program (G3 Program). The G3 Program will offer financial assistance to low- and middle-income Virginia residents who are eligible for in-state tuition pursuant to § 23.1, Code of Virginia, and who are enrolled in a program at a Virginia public associate degree-granting institution that leads to an occupation in a high-demand field. The programs covered under the G3 Program by Classification of Instructional Program (CIP) Codes are as follows:

CIP Code	Description
11.0101	Computer and Information Sciences, General
11.0103	Information Technology
11.0201	Computer Programming/ Programmer, General
11.0701	Computer Science
11.0801	Web Page, Digital/Multimedia and Information Resources Design
11.0901	Computer Systems Networking and Telecommunications

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11.1001	Network and System Administration/ Administrator
11.1003	Computer and Information Systems Security/Information Assurance
13.0101	Education, General
13.1013	Education/Teaching of Individuals with Autism
13.1501	Teacher Assistant/Aide
15.0000	Engineering and Engineering-Related Fields
15.0101	Architectural Engineering Technology/Technician
15.0201	Civil Engineering Technology/Technician
15.0303	Electrical, Electronic and Communications Engineering Technology/Technician
15.0305	Telecommunications Technology/Technician
15.0599	Environmental Control Technologies/Technicians, Other
15.0612	Industrial Technology/Technician
15.0613	Manufacturing Engineering Technology/Technician
15.0699	Industrial Production Technologies/Technicians, Other
15.0899	Mechanical Engineering Related Technologies/Technicians, Other
15.0901	Mining Technology/Technician
15.1301	Drafting and Design Technology/Technician, General
15.1302	CAD/CADD Drafting and/or Design Technology/Technician

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15.1303	Architectural Drafting and Architectural CAD/CADD
15.1401	Nuclear Engineering Technology/Technician
15.9999	Engineering Technologies and Engineering-Related Fields, Other
19.0707	Family and Community Services
19.0709	Child Care Provider/Assistant
30.0101	Biological and Physical Sciences
41.0101	Biology Technician/Biotechnology Laboratory Technician
43.0102	Corrections
43.0103	Criminal Justice/Law Enforcement Administration
43.0104	Criminal Justice/Safety Studies
43.0106	Forensic Science and Technology
43.0107	Criminal Justice/Police Science
43.0203	Fire Science/Fire-fighting
43.0303	Critical Infrastructure Protection
43.0406	Homeland Security, Other
43.9999	Homeland Security, Law Enforcement, Firefighting and Related Protective Services, Other
46.0000	Construction Trades
46.0302	Electrician
47.0000	Mechanic and Repair Technologies / Technicians
47.0101	Electrical/Electronics Equipment Installation and Repair, General
47.0105	Industrial Electronics Technology/Technician

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47.0201	Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/Technician
47.0603	Autobody/Collision and Repair Technology/Technician
47.0604	Automobile/Automotive Mechanics Technology/Technician
47.0605	Diesel Mechanics Technology/Technician
47.0607	Airframe Mechanics and Aircraft Maintenance Technology/Technician
48.0000	Precision Production
48.0501	Machine Tool Technology/Machinist
48.0508	Welding Technology/Welder
48.0599	Precision Metal Working, Other
48.0701	Woodworking, General
51.0601	Dental Assisting/Assistant
51.0602	Dental Hygiene/Hygienist
51.0603	Dental Laboratory Technology/Technician
51.0707	Health Information/Medical Records Technology/Technician
51.0708	Medical Transcription/ Transcriptionist
51.0713	Medical Insurance Coding Specialist/Coder
51.0799	Health and Medical Administrative Services, Other
51.0801	Medical/Clinical Assistant
51.0803	Occupational Therapist Assistant
51.0805	Pharmacy Technician/Assistant
51.0806	Physical Therapy Technician/Assistant

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51.0808	Veterinary/Animal Health Technology/Technician and Veterinary Assistant
51.0904	Emergency Medical Technology/Technician (EMT Paramedic)
51.0907	Medical Radiologic Technology/Science - Radiation Therapist
51.0908	Respiratory Care Therapy/Therapist
51.0909	Surgical Technology/Technologist
51.0910	Diagnostic Medical Sonography/Sonographer and Ultrasound Technician
51.0911	Radiologic Technology/Science - Radiographer
51.0912	Physician Assistant
51.0999	Allied Health Diagnostic, Intervention, and Treatment Professions, Other
51.1004	Clinical/Medical Laboratory Technician
51.1005	Clinical Laboratory Science/Medical Technology/Technologist
51.1009	Phlebotomy Technician/Phlebotomist
51.1105	Pre-Nursing Studies
51.1501	Substance Abuse/Addiction Counseling
51.1504	Community Health Services/Liaison/Counseling
51.1508	Mental Health Counseling/Counselor
51.1599	Mental and Social Health Services and Allied Professions, Other
51.1801	Opticianry/Ophthalmic Dispensing Optician
51.2706	Medical Informatics
51.3101	Dietetics/Dietitian

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51.3501	Massage Therapy/Therapeutic Massage
51.3801	Registered Nursing/Registered Nurse
51.3899	Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursing, Other
51.3901	Licensed Practical/Vocational Nurse Training
51.3902	Nursing Assistant/Aide and Patient Care Assistant/Aide
52.0499	Business Operations Support and Secretarial Services, Other

2. a. The Board of Workforce Development shall keep a list of high-demand fields and related educational programs. The Board of Workforce Development, in consultation with the Virginia Community College System, the State Council of Higher Education for Virginia, and the Chief Workforce Development Advisor, shall make recommendations to the General Assembly to help determine additions and changes to the high-demand fields for which programs may be offered pursuant to this item.

b. All additions and changes to the eligible high-demand fields for which programs may be offered pursuant to this item shall be approved by the General Assembly prior to implementation.

3. In order to be eligible for financial assistance under this Program at a qualified public institution, an applicant shall:

a. Receive a total household income less than or equal to four hundred percent of the Federal Poverty Level;

b. Be enrolled or accepted for enrollment as a full-time or part-time student at an approved institution in an approved program specific to a high-demand field, as specified in paragraph D.1., and shall be enrolled in a minimum of six credit hours per semester;

c. Have submitted complete applications for federal and state student financial aid programs for which they may be eligible.

4. In order to remain eligible for financial assistance under this program at an approved institution, a participating student shall:

a. Meet standards for Satisfactory Academic Progress and maintain the required grade point

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average established by federal Higher Education Act of 1965 Title IV requirements;

b. Demonstrate reasonable progress to complete their specific program of study to earn an associate degree in no more than three years;

c. Not exceed 150 percent of required credits of certificate or degree.

5. a. Payments out of this appropriation shall provide grants up to the amount necessary to pay for the last-dollar cost of the enrolled institution's tuition, mandatory fees, and textbook costs for eligible students less any federal aid.

b. Out of this appropriation, \$8,000,000 each year from the general fund is designated Student Support Incentive Grants up to \$1,000 for the fall semester and / or \$1,000 for the spring semester for eligible students who complete 12 credit hours and received a full Federal Pell Grants in that semester. Each Student Support Incentive Grant shall be distributed to the eligible students at the end of the semester of which they qualified.

6. Funds for marketing and public awareness efforts to increase participation in the program are contained in Item 220 U. of this act.

7. a. No later than September 1 of each year, each Virginia public associate degree-granting institution shall submit to the State Council of Higher Education for Virginia and the Virginia Community College System a report with data from the previous fiscal year on program participation and completion, including data on what high-demand fields are supported by students at each institution.

b. The Council and System shall work collaboratively to compile the data provided by each public associate degree-granting institution and report such data, in aggregate and by institution, to the Governor, the Chairmen of the House Appropriations Committee, the Senate Finance and Appropriations Committee, the House Education Committee and the Senate Education and Health Committee."

Explanation:

(This amendment provides funding and policy detail to implement the Get Skilled, Get a Job, Give Back Program (G3 Program).)

	Item 223 #1h	
Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	(\$250,000)	(\$250,000) GF

Language:

Page 223, line 9, strike "\$123,627,970" and insert "\$123,377,970".

Page 223, line 9, strike "\$123,627,970" and insert "\$123,377,970".

Page 225, strike lines 12 through 14.

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Explanation:

(This amendment defers a new apprenticeship program.)

Item 231 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Polytechnic Institute and
State University

\$50,000

\$0 GF

Language:

Page 228, line 10, strike "\$810,133,941" and insert "\$810,183,941".

Page 229, after line 48, insert:

"K. Out of this appropriation, \$50,000 the first year from the general fund is designated for support of the seventh annual Mobility Talks International Conference to promote best practices related to autonomous vehicles."

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2021 to support the seventh annual Mobility Talks International Conference (MTI) that is being held in Washington DC on January 27 and 28 of 2021. MTI brings together government and industry leaders to promote best practices related to autonomous vehicles.)

Item 234 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Polytechnic Institute and
State University

\$100,000

\$100,000 GF

Language:

Page 231, line 8, strike "\$2,757,350" and insert "\$2,857,350".

Page 231, line 8, strike "\$2,757,350" and insert "\$2,857,350".

Explanation:

(This amendment provides additional funding for the unique military activities program.)

Item 236 #1h

Education: Higher Education

FY20-21

FY21-22

Amendments to House Bill 30, as Introduced

Virginia Cooperative Extension and Agricultural Experiment Station	\$50,000 1.00	\$50,000 1.00	GF FTE
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Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$93,914,832".
Page 231, line 42, strike "\$93,864,832" and insert "\$93,914,832".

Explanation:

(This amendment provides additional funding for one full-time extension agent for Richmond County.)

Item 236 #2h

Education: Higher Education	FY20-21	FY21-22	
Virginia Cooperative Extension and Agricultural Experiment Station	\$120,000	\$120,000	GF

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$93,984,832".
Page 231, line 42, strike "\$93,864,832" and insert "\$93,984,832".
Page 232, after line 24, insert:
"F. Out of this appropriation, \$120,000 each year from the general fund is designated for the Holiday Lake 4-H Educational Center."

Explanation:

(This amendment provides additional funds to support the Holiday Lake 4-H Educational Center.)

Item 244 #1h

Education: Other	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$256,387	\$251,823	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,922,867".
Page 236, line 43, strike "\$19,666,480" and insert "\$19,918,303".

Explanation:

(This amendment provides additional funding for onsite, outreach and digital educational programs.)

Amendments to House Bill 30, as Introduced

Item 244 #2h

Education: Other	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$167,113	\$0	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,833,593".

Explanation:

(This amendment provides additional one-time funding to repair, renovate, and update outdoor interpretive exhibit areas.)

Item 244 #3h

Education: Other	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$100,000	\$100,000	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,766,480".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,766,480".

Explanation:

(This amendment provides additional funding for key marketing strategies which supports nongeneral fund revenue generation.)

Item 244 #4h

Education: Other	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$250,000	\$0	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,916,480".

Explanation:

(This amendment provides additional funding for costs associated with the closeout of the commemoration.)

Item 245 #1h

Education: Other	FY20-21	FY21-22	
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Amendments to House Bill 30, as Introduced

The Library Of Virginia \$400,000 \$400,000 GF

Language:

Page 237, line 29, strike "\$6,017,426" and insert "\$6,417,426".

Page 237, line 29, strike "\$6,017,426" and insert "\$6,417,426".

Explanation:

(This amendment provides additional funding to support efforts to speed up the review and release of gubernatorial records and documents to the public archives.)

Item 247 #1h

Education: Other

FY20-21

FY21-22

The Library Of Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 238, line 11, strike "\$17,233,584" and insert "\$18,233,584".

Page 238, line 11, strike "\$17,233,584" and insert "\$18,233,584".

Explanation:

(This amendment provides additional funding for aid to local libraries.)

Item 248 #1h

Education: Other

FY20-21

FY21-22

The Library Of Virginia

\$95,000

\$0 GF

Language:

Page 238, line 28, strike "\$10,652,787" and insert "\$10,747,787".

Explanation:

(This amendment provides funding to support implementation of the Virginia's Centennial Commemoration of Women's Suffrage.)

Item 249 #1h

Education: Other

FY20-21

FY21-22

Amendments to House Bill 30, as Introduced

The Science Museum of Virginia \$150,000 \$150,000 GF

Language:

Page 238, line 47, strike "\$11,673,283" and insert "\$11,823,283".

Page 238, line 47, strike "\$11,673,283" and insert "\$11,823,283".

Explanation:

(This amendment provides additional funding to support security upgrades at the museum.)

Item 253 #1h

Education: Other

FY20-21

FY21-22

Virginia Museum of Fine Arts

\$400,000

\$400,000 GF

Language:

Page 240, line 28, strike "\$43,632,450" and insert "\$44,032,450".

Page 240, line 28, strike "\$43,632,450" and insert "\$44,032,450".

Explanation:

(This amendment provides additional funding to lease 25,000 square feet of storage space and make necessary information technology upgrades.)

Item 254 #1h

Education: Higher Education

FY20-21

FY21-22

Eastern Virginia Medical School

\$1,250,000

\$1,250,000 GF

Language:

Page 241, line 20, strike "\$30,365,881" and insert "\$31,615,881".

Page 241, line 20, strike "\$30,365,881" and insert "\$31,615,881".

Explanation:

(This amendment provides additional funding for base operating costs at the Eastern Virginia Medical School.)

Item 261 #1h

Education: Higher Education

FY20-21

FY21-22

Amendments to House Bill 30, as Introduced

Southeastern Universities Research Association Doing Business for Jefferson Science Associates, LLC	(\$2,727,756)	(\$2,727,756)	GF
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Language:

Page 245, line 9, strike "\$5,025,439" and insert "\$2,297,683".
 Page 245, line 9, strike "\$5,025,439" and insert "\$2,297,683".
 Page 245, strike lines 25 through 31.

Explanation:

(This amendment defers funding provided to the Jefferson Labs for research and development activities related to the Electron-Ion Collider project which was granted to another laboratory.)

Item 262 #1h

Education: Higher Education	FY20-21	FY21-22	
Online Virginia Network Authority	\$1,000,000	\$1,000,000	GF

Language:

Page 245, line 37, strike "\$3,000,000" and insert "\$4,000,000".
 Page 245, line 37, strike "\$3,000,000" and insert "\$4,000,000".
 Page 245, line 43, after "Old Dominion University", insert:
 ", James Madison University".

Explanation:

(This amendment adds James Madison University to the Online Virginia Network.)

Item 262.50 #1h

Education: Higher Education	FY20-21	FY21-22	
In-State Undergraduate Tuition Moderation	\$61,750,000	\$50,000,000	GF

Language:

Page 246, after line 4, insert:

"§ 1-82.50 IN-STATE UNDERGRADUATE TUITION MODERATION AND SIX-YEAR PLAN FUNDING POOL(980)

262.50 In-State Undergraduate Tuition Moderation and Six-Year Plan Funding Pool (11401)	\$61,750,000	\$50,000,000	
Fund Sources: General	\$61,750,000	\$50,000,000 "	

Amendments to House Bill 30, as Introduced

Page 246, after line 4, insert:

Authority: Discretionary Inclusion

A.1. Out of this appropriation, \$61,750,000 the first year from the general fund is designated for In-State Undergraduate Affordability and Six-Year Plan Funding Pool and to implement the salary actions contained in Item 477 of this Act. Allocations to public colleges and universities from this Item are as follows:

Institution	Annual Amount
Christopher Newport University	\$2,800,000
College of William and Mary	700,000
George Mason University	500,000
James Madison University	8,000,000
Longwood University	2,000,000
University of Mary Washington	3,150,000
Norfolk State University	1,000,000
Old Dominion University	3,000,000
Radford University	2,000,000
University of Virginia	7,000,000
University of Virginia's College at Wise	900,000
Virginia Commonwealth University	17,300,000
Virginia Military Institute	500,000
Virginia Polytechnic Institute & State University	5,300,000
Virginia State University	1,500,000
Richard Bland College	400,000
Virginia Community College System	5,700,000
Total	\$61,750,000

2. a. Allocations listed in paragraph A.1. of this item shall be granted to public colleges and universities in fiscal year 2021 so long as they maintain all tuition and mandatory Educational and General (E & G) fee charges to include tuition differentials for in-state undergraduate students to fiscal year 2020 levels.

b. In addition to the allocation from this item, George Mason University is provided \$10,000,000 from the general fund under Item 171, Old Dominion University is provided \$10,000,000 from the general fund under Item 187, and the Virginia Community College

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System also is provided \$4,000,000 from the general fund under Item 220 in order to effectuate the goals of this item.

3. The State Council of Higher Education for Virginia (SCHEV) shall certify whether each public college and university has met the tuition freeze requirements of this fund. SCHEV shall report its findings to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director of the Department of Planning and Budget by July 1, 2020.

4. Upon certification by SCHEV that the requirements in paragraph A.2. have been met, the Director, Department of Planning and Budget, shall transfer the amounts listed above to each of the certified institutions.

5. If an institution elects to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 above the fiscal year 2020 levels, the institution shall not be eligible for an allocation from the fund.

6. The Rector, Board of Visitors of institutions choosing to forego allocations from this item and electing to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 shall communicate the Board Resolution certifying that decision to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1, 2020.

7. All unallocated funds shall be proportionally redistributed to the remaining institutions that elected to maintain tuition and mandatory Educational and General (E & G) fees for in-state undergraduate students at fiscal year 2020 levels.

B. 1. Out of this appropriation, \$50,000,000 the second year from the general fund is designated for In-State Undergraduate Affordability and Six-Year Plan Funding Pool.

2. Allocations from the amount listed in paragraph B.1. of this item shall be granted to public colleges and universities in fiscal year 2022 so long as they limit increases for all tuition and mandatory Educational and General (E & G) fee charges to include tuition differentials for in-state undergraduate students to two percent.

3. Allocation distribution and procedures for the second year shall be determined by the 2021 Session of the General Assembly."

Explanation:

(This amendment requests funding to support in-state undergraduate tuition moderation and six-year plan funding for each year of the biennium. In the first year, amounts included in this item along with separate appropriations for George Mason University in Item 171, Old Dominion University in Item 187, and the Virginia Community College System in Item 220 will allow institutions to fully fund their six-year plans to include salary increases, base operating costs, institution-specific initiatives, and undergraduate financial aid without increasing in-state undergraduate tuition and fees. In the second year, amounts included in this item along with separate appropriations for George Mason University in Item 171, Old Dominion University in

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Item 187, and the Virginia Community College System in Item 220 will allow institutions to fully fund their six-year plans to include salary increases, base operating costs, institution-specific initiatives, and undergraduate financial aid while limiting in-state undergraduate tuition and fee increases to two percent. Actual allocations and procedures for the second year will be determined by the 2021 Session of the General Assembly.)

Item 263 #1h

Education: Higher Education

Virginia College Building Authority

Language

Language:

Page 247, line 15, strike "\$1,200,108" and "\$1,200,108" and insert: "\$3,450,108" and \$2,350,108".

Page 247, line 24, strike the first "\$17,596,542" and insert "\$18,071,542".

Page 247, line 46, after "D.", insert "1."

Page 247, after line 49, insert:

"2. Out of the allocations for the Virginia Community College System, \$475,000 the first year is designated to support healthcare and medical programs at Lord Fairfax Community College."

Page 247, after line 49, insert:

"E. Out of the allocations for Norfolk State University, \$2,250,000 the first year and "\$1,150,000" the second year is designated for information technology upgrades."

Explanation:

(This amendment provides additional allocations from the Higher Education Equipment Trust Fund (HEETF) for Norfolk State University information technology upgrades and Lord Fairfax Community College healthcare and medical programs.)

Item 282 #1h

Finance

FY20-21

FY21-22

Department of Taxation

\$346,198
5.00

\$316,468 GF
5.00 FTE

Language:

Page 258, line 12, strike "\$61,232,085" and insert "\$61,578,283".

Page 258, line 12, strike "\$61,589,772" and insert "\$61,906,240".

Explanation:

(This amendment provides \$346,198 in the first year and \$316,468 in the second year from the general fund and five positions pursuant to the passage of House Bill 1220 in the 2020 General

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Assembly session.)

Item 282 #2h

Finance

Department of Taxation

Language

Language:

Page 263, after line 2, insert:

"Z. The Department of Taxation is hereby appropriated revenues from the Disposable Plastic Bag Tax to recover any administrative costs for collecting the tax incurred by the Department of Taxation as provided by § 58.1-3835 (C), Code of Virginia."

Explanation:

(This amendment provides the Department of Taxation with the ability to recover its administrative costs for collecting a tax on disposable plastic bags.)

Item 285 #1h

Finance

FY20-21

FY21-22

Department of the Treasury

\$159,535

\$0 GF

Language:

Page 264, line 13, strike "\$35,119,708" and insert "\$35,279,243".

Page 265, after line 17, insert:

"J. Out of the amounts for this item shall be paid \$159,535 in the first year from the general fund as a lump sum payment within 60 days of signing the release for the relief of Winston Lamont Scott, pursuant to House Bill 460 of the 2020 General Assembly. \$15,000 shall be deducted from this award total and repaid to the Criminal Fund under the provisions provided in subsection C. of § 8.01-195.11 of the Code of Virginia."

Explanation:

(This amendment provides compensation of \$159,535 from the general fund for the wrongful incarceration of Winston Lamont Scott pursuant to the passage of House Bill 460 of the 2020 General Assembly session.)

Item 285 #2h

Finance

Department of the Treasury

Language

Language:

Page 265, strike lines 12 through 17.

Explanation:

(This amendment strikes language that would create a pilot program for credit unions to accept public deposits under guidelines developed by the Department of Treasury.)

Item 291 #1h

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 274, after line 38, insert:

"E. The Secretary of Health and Human Resources shall convene a workgroup to review and make recommendations regarding a community doula benefit for pregnant and postpartum women covered by Medicaid. The workgroup shall include representatives from the Department of Medical Assistance Services, the Virginia Department of Health, and the Department of Health Professions, as well as representatives from community doula practitioners and any other relevant stakeholders. The workgroup shall examine and report on (i) federal requirements and permissibility associated with providing a Medicaid community doula benefit and existing models for state implementation; (ii) a recommended approach for ensuring minimum qualifications and training among community doula practitioners; (iii) recommended reimbursement rates and types of community doula services to be covered; and (iv) estimated costs and potential savings to the state over the next six years. The workgroup's recommendations shall address certification, workforce assessment, appropriate data and reporting needs, contracting considerations, and project implementation planning. As part of its review, the workgroup shall conduct a rate study to determine appropriate reimbursement rates for certified doula services for pregnant persons, and shall report its rate study findings to the Chairs of the House Welfare and Institutions and Senate Education and Health Committees by September 1, 2020. The workgroup shall report interim-findings and progress to the Governor and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 31, 2020. The workgroup shall issue completed findings and recommendations to the Governor and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by June 30, 2021."

Explanation:

(This amendment adds language continuing a workgroup convened by the Secretary of Health and Human Resources established in House Bill 29 to review and make recommendations regarding a community doula benefit for pregnant and postpartum women covered by Medicaid. The work group will complete a rate study of Medicaid doula benefits by September 1, 2020

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and report interim findings to the Governor and Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 31, 2020. Language requires a final report on findings and recommendations to be issued by June 30, 2021.)

Item 292 #1h

Health and Human Resources	FY20-21	FY21-22	
Children's Services Act	\$3,838	\$3,838	GF

Language:

Page 274, line 44, strike "\$371,422,589" and insert "\$371,426,427".

Page 274, line 44, strike "\$379,196,228" and insert "\$379,200,066".

Explanation:

(This amendment provides funding in the Office of Children's Services for the fiscal impact of House Bill 933, which expands eligibility for the Kinship Guardianship Assistance program by allowing payments to be made to fictive kin who receive custody of a child of whom they had been the foster parent. This funding is transferred from the Department of Social Services because the Office of Children's Services is a reimbursement-based agency and does not have the ability to absorb the costs within its existing appropriation.)

Item 295 #1h

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$500,000	\$500,000	GF

Language:

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 281, after line 3, insert:

"C. Out of this appropriation, \$500,000 from the first year and \$500,000 from the second year from the general fund shall be provided to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. The department shall collaborate with the State Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare & Hospital Association, and other relevant stakeholders on an advanced practice nursing student preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed physician, physician's assistant, or advanced practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school of nursing, provides a clinical education rotation of 250 hours, and which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation. The program shall seek to

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reduce the shortage of APRN clinical education opportunities and establish new preceptor rotations for advanced practice nursing students, especially in high demand fields such as psychiatry. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program."

Explanation:

(This amendment provides \$500,000 from the first year and \$500,000 from the second year from the general fund to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. Language requires the department to report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program.)

	Item 299 #1h	
Health and Human Resources	FY20-21	FY21-22
Department of Health	\$934,921	\$949,241
	\$134,442	GF \$134,442 NGF

Language:

Page 282, line 25, strike "\$108,831,659" and insert "\$109,901,022".
Page 282, line 25, strike "\$108,831,659" and insert "\$109,915,342".

Explanation:

(This amendment adds funding each year to reflect the fiscal impact of House Bill 1090, which provides that the Board of Health's regulations related to vaccines for school children shall be consistent with the Recommended Immunization Schedule for Children and Adolescents Aged 18 years or Younger published by the Centers for Disease Control and Prevention Advisory Committee on Immunization Practices in the Morbidity and Mortality Weekly Report, with the exception of the seasonal influenza vaccine.)

	Item 299 #2h	
Health and Human Resources	FY20-21	FY21-22
Department of Health	(\$1,600,011)	(\$1,600,011)
	\$1,600,011	GF \$1,600,011 NGF

Language:

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment supplants general fund amounts of \$1.6 million each year for opioid reversal drugs provided to the Health Department with an equal amount of nongeneral funds from the State Opioid Response Grant that Virginia is expected to receive over the next biennium.)

	Item 300 #1h		
Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$327,123 3.00	\$327,123 3.00	GF FTE

Language:

Page 283, line 24, strike "\$19,638,255" and insert "\$19,965,378".

Page 283, line 24, strike "\$19,638,255" and insert "\$19,965,378".

Explanation:

(This amendment provides \$327,123 from the general fund each year and three full-time positions for the fiscal impact of implementing requirements of House Bill 879, which revises the Medical Facilities Certificate of Public Need Program.)

	Item 301 #1h		
Health and Human Resources	FY20-21	FY21-22	
Department of Health	(\$3,149,088)	(\$3,149,088)	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$166,938,772".

Page 284, line 12, strike "\$170,087,860" and insert "\$166,938,772".

Explanation:

(This amendment eliminates \$3.1 million from the general fund each year for the Health Department's quit-line program known as Quit Now Virginia.)

	Item 301 #2h		
Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$129,165	\$89,625	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,217,025".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,177,485".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment provides \$129,165 the first year and \$89,625 the second year from the general fund each year to support fiscal impact of House Bill 1176, which requires hospitals to report on the number of certified sexual assault nurse examiners employed by the hospital, including the location, street address, and contact information for the location at which each certified sexual assault nurse examiner provides services. The bill also requires the Department of Health to make information on its website regarding the availability of certified sexual assault nurse examiners in the Commonwealth, including the name of each hospital at which a certified sexual assault nurse examiner is employed, the location, including street address, of such hospital, and the contact information for such hospital.)

Item 301 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$1,209,398

\$1,204,235 GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$171,297,258".

Page 284, line 12, strike "\$170,087,860" and insert "\$171,292,095".

Explanation:

(This amendment provides \$1.2 million from the general fund each year for the fiscal impact of House Bill 1015, which creates the Virginia Sexual and Domestic Violence Prevention Fund. The Fund will be used to develop and support programs that prevent sexual and domestic violence through strategies that (i) promote healthy practices related to relationships, sexuality, and social-emotional development and (ii) counteract the factors associated with the initial perpetration of sexual and domestic violence.)

Item 302 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 285, after line 38, insert:

“Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.

A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health

Amendments to House Bill 30, as Introduced

Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site sewage systems designed for less than 1,000 gallons per day, and alternative discharging systems not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an onsite sewage system designed for less than 1,000 gallons per day when the application is supported with certified work from a licensed onsite soil evaluator.

4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a private well.

6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or certification letter designed for more than 1,000 gallons per day.

7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an onsite sewage system or an alternative discharging system designed for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or voluntarily upgrade an onsite sewage system or alternative discharging system designed for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019,

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the State Health Commissioner shall charge a fee of \$150.00, to provide written authorizations pursuant to § 32.1-165 not supported with certified work from a qualified professional.

10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written authorizations pursuant to § 32.1-165 supported with certified work from a qualified professional.

11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.

12. A. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee on Sewage Handling and Disposal, representing one system installer and the Association of Onsite Soil Engineers.

B. The State Health Commissioner is authorized to develop, in consultation with the regulated entities, a hotel, campground, and summer camp plan and specification review fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources.

C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals who participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides.

D. The State Health Commissioner shall work with public and private dental providers to develop options for delivering dental services in underserved areas, including the use of public-private partnerships in the development and staffing of facilities, the use of dental hygiene and dental students to expand services and enhance learning experiences, and the availability of reimbursement mechanisms and other public and private resources to expand services.

E.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the purpose of extending the two-year pilot program to expand access to long acting reversible contraceptives (LARC). The Virginia Department of Health shall establish and manage memorandums of understanding with qualified health care providers who will provide access to LARCs to patients whose income is below 250% of the federal poverty level, the Title X family

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planning program income eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the department, in cooperation with the Department of Medical Assistance Services and stakeholders, shall develop a plan to improve awareness and utilization of the Plan First program and include outreach efforts to refer women who have a diagnosis of substance use disorder and who seek family planning services to the Plan First program or participating providers in the pilot program.

2. The Virginia Department of Health shall develop metrics to measure the effectiveness of the extended pilot project such as impacts on birth spacing, decreases in maternal and infant mortality rates, reduction in abortions and unplanned pregnancies, and improved birth outcomes. The department shall submit a progress report to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, Secretary of Health and Human Resources, and the Director, Department of Planning and Budget, that describes the program, metrics used to measure results, results to date, actual program expenditures, and projected expenditures by July 1, 2021, with a final report on June 30, 2022.”

Explanation:

(This amendment corrects an omission of language that outlines certain existing fees charged by the Department of Health. It also extends the pilot project relating to Long Acting Reversible Contraceptive devices at a level of \$2.0 million each year from the Temporary Assistance for Needy Families (TANF) block grant funds. Adding this language is necessary in order to ensure current fees and policies are continued.)

Item 302 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$289,168)

\$0 GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$289,423,879".

Page 285, after line 38, insert:

“F. Out of this appropriation, \$289,168 the second year from the general fund shall be used to support four restricted positions as part of a two-year pilot program in four local health districts to increase their capacity to improve health outcomes. The department shall evaluate the pilot program and make an interim report to the House Appropriations and Senate Finance and Appropriations Committees by June 30, 2022.”

Explanation:

(This amendment reduces \$289,169 the first year from the general fund to delay implementation of a pilot program using certified community health workers in four local health districts to improve health outcomes. House Bill 688 requires the Board of Health to adopt regulations

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setting forth requirements for certified community health workers, effective July 1, 2020. This delay will allow time for the regulations to be implemented so that certified community health workers can be hired for the pilot project beginning July 1, 2021. Language sets out the funding provided for the pilot program beginning in fiscal year 2022. Language also requires the agency to evaluate the pilot program and provide an interim report at the end of the biennium.)

Item 302 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$3,000,000)

(\$3,000,000) NGF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$286,713,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$288,021,732".

Explanation:

(This amendment reduces \$3.0 million in the nongeneral fund from excess federal Temporary Assistance to Needy Families (TANF) funding in this item. These funds should have been adjusted in the base budget calculation for the agency, but were inadvertently left in this item.)

Item 303 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$1,500,000

\$1,500,000 GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$27,339,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$27,339,583".

Page 289, line 19, after "Q." insert "1."

Page 289, line 19, strike "\$1,000,000" and "\$1,000,000" and insert: "\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment increases funding by \$1.5 million from the general fund each year for three poison control centers.)

Item 303 #2h

Health and Human Resources

Department of Health

Language

Amendments to House Bill 30, as Introduced

Language:

Page 286, line 7, strike “the Families”.

Page 286, line 8, strike “Forward of Roanoke” and insert:
“CHIP of Roanoke”.

Page 288, line 49, strike “\$272,313” and insert “\$1,272,313”.

Page 288, line 53, strike “\$25,000” and insert “\$1,025,000”.

Page 289, line 41, strike “\$5,000,000” and “\$5,000,000” and insert:
“\$3,000,000” and “\$3,000,000”.

Page 289, line 47, after “appropriation,” insert:
“\$600,000 from the general fund the first year and”.

Explanation:

(This amendment corrects an erroneous reference to Families Forward of Roanoke, annualizes certain ongoing appropriations, and adjusts embedded language relating to the appropriation for Hampton University Proton Therapy Foundation to match funding provided.)

Item 307 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$0

\$195,950 GF

Language:

Page 290, line 32, strike “\$25,221,038” and insert “\$25,416,988”.

Explanation:

(This amendment adds \$195,950 from the general fund the second year for the implementation of House Bill 799 which requires licensed child day programs and certain other programs that serve preschool-age children to develop and implement a plan to test potable water from sources identified by the U.S. Environmental Protection Agency as high priority. The bill requires the plan and the results of each such test to be submitted to and reviewed by the Commissioner of Social Services and the Department of Health's Office of Drinking Water. Funding in fiscal year 2021 will provide for the development of a database to compile and track plans and results for child day care programs.)

Item 307 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$1,930,556

\$0 NGF

Language:

Amendments to House Bill 30, as Introduced

Page 290, line 32, strike "\$26,023,121" and insert "\$27,953,677".

Page 291, line 7, strike "\$962,500" and insert "\$2,893,056".

Page 291, line 10, after "program.", insert:

"Of the nongeneral fund amount, \$193,056 the first year shall be provided from agency indirect cost recoveries to match available federal matching funds."

Page 291, strike lines 17 through 22 and insert:

"3. The department shall coordinate with the Department of Medical Assistance Services (DMAS) and apply for federal matching funds, such as the Health Information Technology for Economic and Clinical Health (HITECH) Act, Medicaid Management Information Systems (MMIS) and the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (SUPPORT for Patients and Communities Act) or other relevant federal and nongeneral fund sources to: (i) continue the operation and maintenance of the Emergency Department Care Coordination (EDCC) Program; and (ii) in consultation with the EDCC clinical consensus committee, adopt additional functionalities to continue to better care for patients who are high utilizers of the Commonwealth's emergency departments. The department, in coordination with DMAS, shall provide an interim report on the status of funding, including issues related to sustainability; and administration and operations of the EDCC program to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by August 1, 2020."

Explanation:

(This amendment provides an additional \$1.9 from the nongeneral fund the first year to support the Emergency Department Care Coordination program. Of this amount \$193,056 shall be provided from indirect cost recoveries in the Department of Health to be matched with federal HITECH funds or other federal funds that may be available.)

Item 307 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$7,011,531)

(\$8,830,800) GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$19,011,590".

Page 290, line 32, strike "\$25,221,038" and insert "\$16,390,238".

Explanation:

(This amendment reduces \$7.0 million from the general fund the first year and \$8.8 million from the general fund the second year in the Health Department for the development of an electronic health records system. This action delays the development to allow more time for the agency to complete its assessment of its business processes and for the completion of the cost

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analysis for determining the funding needed for the system to meet the identified business processes of the agency.)

Item 309 #1h

Health and Human Resources

Department of Health Professions

Language

Language:

Page 292, strike lines 29 through 43.

Explanation:

(This amendment deletes language in the Department of Health Professions, reflecting requirements that have already been fulfilled by the agency.)

Item 313 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$500,000
\$500,000

\$500,000 GF
\$500,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,007,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2021, the department shall amend the State Plan for Medical Assistance to increase the direct operating rate under the nursing facility price based reimbursement methodology by 9.5 percent for nursing facilities where at least 80 percent of the resident population have one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall have the authority to implement this reimbursement methodology change for rates on or after July 1, 2021, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment adds funding and language in the second year to change the reimbursement methodology for nursing facilities that provide services to a resident population in which at least 80 percent of the residents have specific chronic and disabling conditions and the facility has at least a 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2021. These conditions tend to occur in a younger population who consequently have a

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significantly longer stay in a nursing facility than many nursing home residents. Consequently, the costs to serve these individuals is much higher. Currently, only one nursing facility, the Virginia Home, would meet the criteria to qualify for additional funding pursuant to the reimbursement methodology change.)

Item 313 #2h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$21,395,221	\$22,037,077	GF
Services	\$21,395,221	\$22,037,077	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,982,522,439".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,082,082,088".

Page 320, line 50, strike "and".

Page 320, line 51, after "Consultation", insert:

", Group Homes, Sponsored Residential and Group Day Support".

Page 320, line 52, strike "\$3,639,663" and " \$3,748,853" and insert:

"\$25,034,884" and "\$25,785,930".

Page 320, line 53, strike "\$3,639,663" and "\$3,748,853" and insert:

"\$25,034,884" and "\$25,785,930".

Explanation:

(This amendment provides \$21.4 million the first year and \$22.0 million the second year from the general fund and matching federal Medicaid funds each year to increase provider rates for the current Medicaid Developmental Disability Waiver programs for Group Homes, Sponsored Residential and Group Day Support using updated data measures available, including wage assumptions, to 100 percent of the rate model benchmark. The introduced budget included funding to increase waiver rates for the following services up to 100 percent of the rate model benchmark: Independent Living Support, Supported Living, In-home Support Services, Group Supported Employment, Workplace Assistance, Community Engagement, Community Coaching and Therapeutic Consultation. These increases will assist providers to recruit and retain qualified staff to meet standards mandated by the requirements of the U.S. Department of Justice Settlement Agreement.)

Item 313 #3h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$5,253,509	\$8,690,238	GF
Services	\$5,332,473	\$8,818,966	NGF

Language:

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Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,950,317,979".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,055,517,138".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase the average reimbursement rate for personal care, respite and companionship services provided in waiver programs subject to the Northern Virginia rate differential by four percent and effective July 1, 2021 by two percent. The department shall have the authority to implement these changes effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$5.3 million the first year and \$8.7 million the second year from the general fund and matching federal Medicaid funds each year to increase provider rates for personal care, respite care and companionship services provided in Medicaid waiver programs and subject to the Northern Virginia rate differential by four percent in fiscal year 2021 and two percent in fiscal year 2022. Rates for these services in the rest of the state will be increased beginning in fiscal year 2021 pursuant to the minimum wage increases mandated in House Bill 395. However, because there is a higher rate paid for these services in Northern Virginia, the rates will not be impacted by changes in the minimum wage until fiscal year 2024.)

Item 313 #4h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$4,115,274)
(\$6,805,641)

(\$4,289,871) GF
(\$7,067,880) NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,928,811,082".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,026,650,183".

Explanation:

(This amendment captures savings to the state's Medicaid program from the passage of House Bill 1291, which prohibits Medicaid managed care organizations (MCOs) from engaging in the conduct of "spread pricing" with the MCOs' contracted pharmacy benefits manager. This prohibition saves \$4.1 million from the general fund and \$6.8 million from nongeneral funds the first year and \$4.3 million from the general fund and \$7.1 million from nongeneral funds the second year in the state's Medicaid program.)

Item 313 #5h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene an advisory panel of representatives chosen by the Virginia Association of Community Services Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, and the Virginia Network of Private Providers (VNPP) who will meet at least bi-monthly with the appropriate staff from DMAS to review and advise on all aspects of the plan for and implementation of the redesign of behavioral health services with a specific focus on ensuring that the systemic plan incorporates development, and maintenance of sustainable business models. Upon advice of the Advisory panel, DMAS will assign staff to review operations of a sample of providers to examine the process for service authorization, the interpretation of the medical necessity criteria, and the claims processing by all Medicaid managed care organizations. DMAS will report their findings from this review to the advisory panel and to the Secretary of Health and Human Resources, and the Chairs of House Appropriations and Senate Finance by November 1, 2020."

Explanation:

(This amendment adds language requiring DMAS to convene an advisory panel of representatives from stakeholder organizations to review and advise on agency efforts to redesign behavioral health services, including specifics of implementation and a review of operational processes that affect sustainable business models. Language requires DMAS to report on its findings from this review by November 1, 2020.)

Item 313 #6h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene a workgroup of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored Residential Provider Group, the Virginia Association of Community Services Boards, the Virginia Network of Private Providers and the Department of Behavioral Health and Developmental Services to review the existing and any proposed regulations governing the provision of respite or personal assistance services to determine the barriers to the provision of these services in a center or residential setting other than the individual's home. DMAS shall consider the option of making the reimbursement for center-based respite and personal assistance be based on the Level/Tier as determined by the individual's Supports Intensity Scale score. DMAS shall report on the conclusions of the workgroup to the Chairs of House

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Appropriations and Senate Finance and Appropriations Committees by December 1, 2020, including whether the department needs emergency regulatory authority to make changes in order to minimize barriers to services and support broader appropriate utilization of the identified services."

Explanation:

(This amendment adds language requiring DMAS to convene a workgroup of stakeholders to review existing and any proposed regulations on the provision of respite or personal assistance services to determine the barriers to the provision of these services in certain settings. Language requires DMAS to report on the conclusions of the workgroup, including the need for emergency regulatory authority to minimize any barriers to services and support broader appropriate utilization of such services.)

Item 313 #7h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall work with Medicaid managed care organizations (MCOs), physicians and pharmacists to determine whether changes should be made to current risk sharing arrangements, reimbursement methods or other mechanisms to assist the program, MCOs and providers respond to the increase in FDA fast-track drugs and emerging-break-through technologies. The department shall report on issues and recommendations to the Joint Subcommittee for Health and Human Resources Oversight by September 1, 2020."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services (DMAS) to work with Medicaid managed care organizations, physicians and pharmacists to determine whether changes should be made to better respond to the increase in FDA fast-track drugs and emerging-break-through technologies. Language requires the department of report back to the Joint Subcommittee for Health and Human Resources Oversight by September 1, 2020.)

Item 313 #8h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$6,794,541
\$6,794,540

\$6,984,788 GF
\$6,984,787 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,953,321,078".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,051,977,509".

Page 321, after line 18, insert:

"GGGG.1. Effective on and after July 1, 2020, the direct peer group price percentage shall be increased to 109.3 percent and the indirect peer group price percentage shall be increased to 103.3 percent. The department shall have the authority to implement these changes effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment amendment provides \$6.8 million the first year and \$7.0 million the second year from the general fund and a like amount of matching federal Medicaid funding each year to increase the peer group adjustment factors used in nursing facility reimbursement in order to account for lower cost facilities inappropriately suppressing Medicaid rates for facilities with higher costs. The second year amount assumes inflation at 2.7 percent.)

Item 313 #9h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, after line 18, insert:

"4. The department shall conduct an analysis and report on the costs and benefits to amending the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the applicability of those provisions to the Joint Subcommittee for Health and Human Resources Oversight. The report shall be completed by November 15, 2020."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to analyze and report on the costs and benefits of amending Medicaid managed care contracts to combine any applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the Medicaid managed care programs. Currently the Department of Medical Assistance Services contracts with the same six managed care organizations for its two managed care programs, the Commonwealth Coordinated Care Plus (CCC Plus) and Medallion 4.0, with separate medical loss ratios and underwriting gain provisions. The department is required to report to the Joint Subcommittee for Health and Human Resources Oversight by November 15, 2020.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG.1. That the Code of Virginia is amended by adding in Article 1 of Chapter 10 of Title 32.1 a section numbered 32.1-332 as follows:

§ 32.1-332. Medicaid Supplemental Payment Program Fund.

A. The Department of Medical Assistance Services shall accept from any county, city, or town provider assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019. The Department of Medical Assistance Services shall pay such funds into the state treasury to be credited to the Medicaid Supplemental Payment Program Fund established in subsection B.

B. There is hereby created in the state treasury a special nonreverting fund to be known as the Medicaid Supplemental Payment Program Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All funds accepted by the Department of Medical Assistance Services from any county, city, or town to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019 shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of funding the nonfederal share of the Medicaid supplemental payment programs authorized by the State Plan for Medical Assistance Services amendments 11-018 and 11-019. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Medical Assistance Services.

C. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily be applied against the private hospital upper payment limit for each state fiscal year therein. No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may apply to any state fiscal year or any related private hospital upper payment limit beginning July 1, 2017.

D. In the event of any federal disallowance action associated with Medicaid supplemental payments paid to qualifying hospitals by the Department of Medical Assistance Services under the authority of amendments 11-018 and 11-019, hospitals in receipt of the Medicaid supplemental payments in dispute or the hospital health system owner shall return to the Department of Medical Assistance Services all federal funds associated with the Medicaid

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supplemental payments subject to the disallowance action.

E. The authority of a local government to enact an ordinance to impose an assessment shall be governed by the charter of such local government or pursuant to the Uniform Charters Powers Act.

F. The authority of the Department of Medical Assistance Services to appropriate monies under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget."

Explanation:

(This amendment establishes the Medicaid Supplemental Payment Program Fund and requires the Department of Medical Assistance Services (DMAS) to accept and to pay into the fund, from any county, city, or town provider, assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals authorized to receive Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019.)

Item 313 #11h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 313, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall convene a workgroup comprised of Medicaid managed care organizations (MCOs); physicians, including emergency department and primary care physicians; and hospitals to assess how to prevent inappropriate utilization of emergency department services. The workgroup will examine the role of MCO care coordinators in assisting Medicaid beneficiaries access appropriate care, the availability and use of alternative non-emergency care options, and the effectiveness of past and current mechanisms to improve the use of alternative non-emergent care by Medicaid beneficiaries. The workgroup will also consider other states' efforts to address this issue. The department shall report on the workgroup's progress in identifying strategies to prevent the inappropriate use of emergency department services and and recommendations to the Joint Subcommittee for Health and Human Resources Oversight by November 1, 2020."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to convene a workgroup to examine strategies to prevent the overutilization of emergency department services by Medicaid beneficiaries. Language requires the department a provide a progress report and any recommendations by the workgroup to the Joint Subcommittee for Health and Human Resources Oversight by November 1, 2020.)

Item 313 #12h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall promote the development of innovative payment models to support policies and incentives encouraging the effective and efficient provision of care by providers and health care systems serving Medicaid members. These models shall include provisions for Medicaid Managed Care Organizations to engage in value-based payment arrangements and other forms of financial incentives to encourage appropriate utilization of services and cooperation by health care providers and systems in achieving health care outcome improvement goals as outlined by the Department. Such improvement areas may include, but are not limited to, improvement on designated Performance Withhold Program measures, Clinical Efficiency measures, and other programs put forward by the Department."

Explanation:

(This amendment adds language to direct the Department of Medical Assistance Services to develop innovative payment models for Medicaid managed care organizations to engage in value based payment arrangements and other financial incentives to encourage appropriate use of services and cooperation with health care providers in achieving improvements in health outcomes.)

Item 313 #13h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall have emergency authority to review and amend regulations governing the practice and requirements for peer recovery services for individuals with mental illness and/or substance use disorder. In reviewing the regulations, the department will convene stakeholders to assess the existing barriers to providing the service and assist in the development of emergency regulations. Stakeholders shall include, but not be limited to, the Virginia Peers Speaking UP for Mental Health Recovery (VOCAL), Substance Abuse Addiction Recovery Alliance (SAARA), Virginia Network of Private Providers (VNPP), Mental Health America-Virginia (MHA-V), Virginia Association of Community Services Boards (VACSB), and National Alliance for Mental Illness-Virginia

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(NAMI-V)."

Explanation:

(This amendment adds language providing authority for the agency to review and amend regulations related to peer recovery services and convene a stakeholder group to look at barriers to providing the services.)

Item 313 #14h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$12,000,000

\$12,000,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,951,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,050,007,934".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital up to its hospital-specific disproportionate share hospital limit (OBRA '93 DSH limit) as determined pursuant to 42 U.S.C. Section 1396r-4. The payment shall be made annually based upon the hospital's disproportionate share limit for the most recent year for which the disproportionate share limit has been calculated subject to the availability of DSH funds under the federal allotment of such funds to the department. Prior to submitting the State Plan Amendment, Chesapeake Regional Hospital shall enter into an agreement with the Department to transfer the non-federal share of the supplemental DSH payment. Payment of the supplemental DSH payment is contingent upon receipt of intergovernmental transfer of funds or certified public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal law, the department may amend the State plan for Medical Assistance to terminate the supplemental DSH payment program. The department shall have the authority to implement these reimbursement changes consistent with effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments shall be made without CMS approval. In the event, that CMS recoups supplemental DSH hospital funds from the department, Chesapeake Regional shall reimburse such funds to the department."

Explanation:

(This amendment adds \$12.0 million each year from federal Medicaid funds and language directing the Department of Medical Assistance Services to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital. The hospital would be responsible for transferring the non-federal share of the funding to the agency in order to draw down the matching federal Medicaid funds.)

Item 313 #15h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$7,812,452	\$7,812,452	GF
	\$7,812,452	\$7,812,452	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,955,356,901".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,053,632,838".

Page 302, strike lines 25 and 26.

Page 302, after line 24, insert:

"CC. The Department of Medical Assistance Services shall set the statewide rate ceiling for Virginia-based residential psychiatric facilities to the statewide day-weighted median cost per day based on the psychiatric residential treatment facility cost report date for provider fiscal years ending in state fiscal year 2018. The department shall have the authority to implement these changes effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$7.8 million from the general fund each year and a like amount of matching federal Medicaid funds to increase rates for Medicaid reimbursed psychiatric residential treatment facilities based on recent cost report data. Language requires the statewide ceiling be revised to the statewide day-weighted median cost per day. This will result in an increase in the statewide per diem ceiling of about 8.3 percent.)

Item 313 #16h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$250,000	\$250,000	GF
	\$250,000	\$250,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,231,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,507,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the practitioner rates for anesthesiology services to reflect the equivalent of 70 percent of the 2018 Medicare rates. The department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have the authority to implement these reimbursement

Amendments to House Bill 30, as Introduced

changes prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$250,000 from the general fund each year and matching federal Medicaid funds to increase Medicaid reimbursement for anesthesiologists to 70 percent of the equivalent 2018 Medicare rate in the fee for service and managed care programs. The intent of the 2019 General Assembly was to increase Medicaid reimbursement to 70 percent of the equivalent 2018 Medicare fee to physicians who were reimbursed less than 70 percent of Medicare rates. The anesthesiologists qualified for this increase but were inadvertently left out of the budget language. This amendment will correct that and bring them up to 70 percent of the 2018 Medicare rate.)

Item 313 #17h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 298, line 10, after "M." insert "1."

Page 298, after line 20, insert:

"2. The department shall add a representative to the Pharmacy Liaison Committee from the Virginia Community Healthcare Association to represent pharmacy operation and issues at federally qualified health centers in Virginia."

Explanation:

(This amendment adds language to add a representative from federally qualified health centers on the Pharmacy Liaison Committee in the Department of Medical Assistance Services.)

Item 313 #18h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$15,056,958
\$15,734,714

\$48,508,282 GF
\$50,767,378 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,970,523,669".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,137,283,594".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment adds \$15.1 million the first year and \$48.5 million the second year from the general fund and \$15.7 million the first year and \$50.8 million the second year from matching federal Medicaid funds to cover the fiscal impact of House Bill 395. The legislation increases the minimum wage from its current federally mandated level of \$7.25 per hour to \$10.00 per hour effective July 1, 2020; to \$11.25 per hour effective July 1, 2021; to \$12.00 per hour effective July 1, 2022; to \$13.00 per hour effective July 1, 2023; to \$14.00 per hour effective July 1, 2024; and to \$15.00 per hour effective July 1, 2025. unless a higher minimum wage is required by the federal Fair Labor Standards Act. The funding would cover the fiscal impact on the Medicaid program for mandated increases in the hourly wage for providers of community-based personal, respite and companion care services. These services are provided to individuals in Medicaid waiver programs, including the Developmental Disability Waiver programs, and the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program.)

Item 313 #19h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the managed care regulations to specify that all contracts with health plans in a Medicaid managed care delivery model shall reimburse any midwife who performs prenatal, intra-partum, and postpartum care of women, including their newborn infants, as out-of-network providers, if not currently eligible as an in-network provider according to § 54.1-2957, § 54.1-2957.7, § 54.1-2957.8, § 54.1-2957.9, § 54.1-2957.11, § 54.1-2957.12, § 54.1-2957.13, and § 54.1-2957.03, Code of Virginia."

Explanation:

(This amendment adds language directing the agency to amend managed care regulations to have Medicaid managed care plans reimburse midwifery services as an out-of-network provider if not already eligible as an in-network provider.)

Item 313 #20h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$345,621
\$431,056

\$352,534 GF
\$439,677 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,508,674".

Amendments to House Bill 30, as Introduced

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,800,145".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall require Medicaid managed care organizations to reimburse at no less than 90 percent of the state Medicaid program Durable Medical Equipment fee schedule for the same service or item of durable medical equipment, prosthetics, orthotics, and supplies."

Explanation:

(This amendment adds funding and language requiring Medicaid managed care organizations to reimburse at no less than 90 percent of the state Medicaid fee schedule for reimbursing Durable Medical Equipment.)

Item 313 #21h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$733,303
\$733,303

\$754,247 GF
\$754,247 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,941,198,603".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,516,428".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to set the Medicaid price-based operating rates at the applicable Medicaid peer group prices for any nursing facilities that underwent a change in ownership subsequent to December 31, 2017, if the Medicaid cost report of a predecessor operator being used by the department to rebase Medicaid price-based operating rates effective July 1, 2020, was audited and the operating costs thereon were materially adjusted due to such predecessor not providing documentation of such costs to the department. The department shall have the authority to implement these reimbursement changes prior to the completion of the regulatory process."

Explanation:

(This amendment adds \$733,303 the first year and \$754,247 the second year from the general fund and a like amount of matching federal Medicaid funds to require the Department of Medical Assistance Services to set nursing facility operating rates at the peer group prices for any nursing facility that changed ownership under certain parameters. This language would affect four facilities located in Harrisonburg, Lynchburg, Roanoke and Waynesboro.)

Item 313 #22h

Amendments to House Bill 30, as Introduced

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$119,955	\$119,955	GF
	\$119,955	\$119,955	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,971,907".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,247,844".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid capital reimbursement status as hospital-based nursing facility because a replacement hospital was built at a different location and Medicare rules no longer allow the nursing home's cost to be included on the hospital's Medicare cost report shall have its first fair rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new free-standing nursing facility with the date of acquisition for its capital assets being the date the replacement hospital is licensed. The department shall have the authority to implement these reimbursement changes prior to the completion of the regulatory process."

Explanation:

(This amendment adds \$119,995 from the general fund each year and a like amount of matching federal Medicaid funds and language to require the Department of Medical Assistance Services to modify nursing facility capital reimbursement for a nursing facility that lost its status as a hospital-based nursing facility because a replacement hospital was built in a different location and it becomes a free-standing facility.)

Item 313 #23h

Health and Human Resources

Department of Medical Assistance Services Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the post eligibility special earnings allowance for individuals in the CCC+, Community Living, Family and Individual Support and Building Independence waivers to incentivize employment for individuals receiving waiver services. DMAS shall lower the number of hours from at least eight hours but less than 20 hours per week requirement to at least four hours but less than 20 hours per week. The Special Earnings Allowance for waiver participants allows a percentage of earned income to be disregarded when calculating an individual's contribution to the cost of their waiver services when earning income. Current requirement is at least eight hours but less than 20 hours per week for disregard of up to 200 percent of SSI and a disregard of up to 300 percent for

Amendments to House Bill 30, as Introduced

individuals that work 20 hours or more per week."

Explanation:

(This amendment adds directing the Department of Medical Assistance Services to make changes to the post eligibility special earnings allowance for individuals in Medicaid waiver programs to incentivize employment.)

Item 313 #24h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall conduct an analysis to determine if any additional payment opportunities could be directed to the primary teaching hospital affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth and an LCME accredited medical school located in Planning District 5 that has a partnership with a public university, based on the department's reimbursement methodology established for such payments. If such opportunity does exist, the department shall work with the entities to determine the framework for implementing such payments, including a reasonable cap on such payments so other qualifying entities are not adversely affected in future years."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to determine if any additional Medicaid payment opportunities could be made to a teaching hospital affiliated with an accredited medical school in Planning District 23 based on the department's reimbursement methodology established for such payments and to determine the framework for implementing such payments. Language requires a reasonable cap on such payments if determined available, so as not to adversely impact other qualifying entities in future years.)

Item 313 #25h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$0
\$0

(\$30,565,272)
(\$30,565,272)

GF
NGF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$16,976,877,390".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment eliminates \$30.6 million from the general fund and \$30.6 million in matching federal Medicaid funds the second year contained in the Medicaid forecast that was included to pay the health insurance fee on managed care contracts as required by the federal Patient Protection and Affordable Care Act. The federal Further Consolidated Appropriations Act, 2020, Division N, Subtitle E § 502, repealed the annual fee on health insurance providers, which applies to calendar years beginning after December 31, 2020 (fee years after the 2020 fee year). This results in a savings in the amount paid by the Department of Medical Assistance Services in fiscal year 2022.)

Item 313 #26h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$3,180,000) \$3,180,000	(\$5,130,000) \$5,130,000	GF NGF

Language:

Explanation:

(This amendment adjusts Virginia Health Care Fund appropriation to reflect updated estimates of tobacco and nicotine vapor product revenue based on proposed tax increases. Since the Health Care Fund is used as state match for Medicaid, any increase in revenue offsets general fund support for Medicaid costs.)

Item 313 #27h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$8,726,537) (\$8,726,537)	(\$9,373,101) (\$9,373,101)	GF NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,922,278,923".
Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,019,261,732".
Page 294, line 23, strike "\$10,157,221,904" and "\$10,865,029,950" insert:
"\$10,139,768,830" and "\$10,846,283,748".

Explanation:

(This amendment accounts for the Department of Medical Assistance Services adopting lower managed care rates for the Commonwealth Coordinated Care (CCC) Plus program (effective January 1, 2020) than those assumed in the November 1, 2019 official Medicaid forecast.)

Amendments to House Bill 30, as Introduced

Item 313 #28h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$2,578,387	\$2,655,739	GF
	\$2,578,387	\$2,655,739	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,944,888,771".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,043,319,412".

Page 294, line 23, strike "\$10,157,221,904" and "\$10,865,029,950" and insert: "\$10,162,378,678" and "\$10,870,186,724".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services to the equivalent of 75 percent of rate model benchmarks by increasing rates for Northern Virginia providers by 5.4 percent on average and by increasing rates for providers outside of Northern Virginia by 4.2 percent on average. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment increases rates for skilled and private duty nursing services to 75 percent of the rate model benchmark.)

Item 317 #1h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$320,000	\$1,310,000	NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$277,092,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$275,418,171".

Page 322, line 9, strike "\$259,756,081" and insert "\$261,066,081".

Page 326, line 49, strike "\$1,675,000" and "\$1,675,000" and insert: "\$1,995,000" and "\$2,985,000".

Page 327, line 17, strike "\$1,000,000" and insert "\$1,320,000".

Page 327, line 18, strike "\$1,000,000" and insert "\$2,310,000".

Explanation:

(This amendment provides authority (language and appropriation) for the agency to spend additional revenue from civil money penalties in order to be in compliance with federal rules.)

Item 317 #2h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 323, line 25, strike "submit", and insert "prepare".

Page 323, line 26, strike "encounter data by", and insert:
"expenditures by program and".

Page 323, line 26, after "service category", insert:

"through the most recent quarter with three months of runout. The report shall summarize the data by service date for each quarter in the current fiscal year and the previous two fiscal years and update prior quarter expenditures. The department shall publish".

Page 323, line 26, strike "in a format similar to the".

Page 323, line 27, strike:

"report in paragraph B.1. of this Item. This quarterly", and insert: "the".

Page 323, line 27, after "report", insert:

"on the department's website no later than 30 days after the end of each quarter and".

Page 323, line 27, strike "be submitted to", and insert "notify".

Page 323, line 29, after "Finance", insert "and Appropriations".

Page 323, line 29, after "Committees", strike:

"no later than 30 days after the end of each quarter".

Explanation:

(This amendment revises language in the introduced budget related to quarterly reporting on Medicaid managed care data to the Department of Planning and Budget, and the House Appropriations and Senate Finance and Appropriations Committees. It requires that expenditures be reported by program and service category and the data be summarized by service date for each quarter in the fiscal year and the previous two fiscal years and the report be made available on the Department of Medical Assistance Services website.)

Item 320 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. Notwithstanding the provisions of Acts of Assembly Chapter 610 of the 2019 Session or any other provision of law, the Department of General Services is hereby authorized to sell,

Amendments to House Bill 30, as Introduced

pursuant to § 2.2-1156, certain real property in Carroll County outside the town of Hillsville on which the former Southwestern Virginia Training Center was situated, subject to the following conditions: (1) the sale price shall be, at a minimum, an amount sufficient to fully cover any debt or other financial obligations currently on the property; (2) the purchaser shall be responsible for all transactional expenses associated with the transfer of the property; and (3) the sale shall be made to a health care company that agrees to use the property for the provision of health care services for a minimum of five years established through a deed restriction."

Explanation:

(This amendment adds language authorizing the sale of property where the former Southwestern Virginia Training Center was situated under certain circumstances.)

	Item 320 #2h	
Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$150,000	\$150,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,183,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,793,261".

Page 334, after line 22, insert:

"AA. Included in this item is \$150,000 the first year and \$150,000 the second year from the general fund to support substance abuse treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens ("treatment") used in conjunction with drug treatment court programs. Such treatment may be utilized in approved drug treatment court programs. In allocating such funding, the department shall consider the rate of fatalities within the locality, whether a drug treatment court program is available and whether such program utilizes medication-assisted treatment. The drug treatment court programs utilizing this funding shall use these resources to support provider fees, counseling and patient monitoring for participants, and medication to participants in which the costs of treatment services would not otherwise be covered. The Department of Behavioral Health and Developmental Services shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year for the preceding fiscal year that provides information on the number of participants, the number of drug courts that utilized the funding and the number of treatments administered. Any adult drug treatment court that accesses this funding shall provide all necessary information to the Department of Behavioral Health and Developmental Services to prepare this report."

Explanation:

(This amendment transfers \$150,000 each year from the general fund from the appropriation of the Supreme Court that supports substance use disorder treatment utilizing non-narcotic, long-

Amendments to House Bill 30, as Introduced

acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs.)

Item 321 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$89,396

\$35,818 GF

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$42,008,786".

Page 334, line 24, strike "\$46,019,390" and insert "\$46,055,208".

Page 335, after line 34, insert:

"I. Out of this appropriation, \$89,396 the first year and \$35,818 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning Youth program for individuals with developmental disability who are aging out and exiting the school system in Loudoun County."

Explanation:

(This amendment adds funding and language for the department to contract with the Jewish Foundation for Group Homes to expand the Transitioning Youth program, which is a one-year program that assists young adults with developmental disability in transitioning from school to community living. The program is expanding services into Loudoun County to serve disabled students who are currently not being supported through other programs during this transition period.)

Item 321 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 335 after line 34, insert:

"I. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Report on its website no later than December 31 of each year. The report will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are distributed among programs, the number of individuals served if available, and any available outcome-based data specific to treatment engagement and impact on access."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post its annual federal State Targeted Response Report and State Opioid Response (SOR) Report on its website no later than December 31 of each year and include certain information if available.)

Item 321 #3h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 335, line 26, strike "If alternative".
Page 335, strike lines 27 through 31.

Explanation:

(This amendment eliminates language in the introduced budget authorizing the Department of Behavioral Health and Developmental Services to establish up to 20 new child and adolescent beds at an existing state facility if options to provide children's acute inpatient care in the community are not identified by September 1, 2020.)

Item 326 #1h

Health and Human Resources

FY20-21

FY21-22

Mental Health Treatment Centers

(\$1,662,389)

\$0 GF

Language:

Page 341, line 19, strike "\$294,924,705" and insert "\$293,262,316".

Explanation:

(This amendment captures savings of \$1.7 million to the general fund the first year at Western State Hospital for reduced costs due to the delay in the construction of two 28-bed units. The new beds were supposed to be operational in the fall of 2019, but will not be operational until late spring of 2021.)

Item 326 #2h

Health and Human Resources

Mental Health Treatment Centers

Language

Amendments to House Bill 30, as Introduced

Language:

Page 341, after line 37, insert:

"D.1. It is the intent of the General Assembly that funding in Items 323 through 328 shall not be used to operate an additional 28 beds above the number of operational beds on June 30, 2020 at Catawba Hospital during the 2020-22 biennium. The Department of Behavioral Health and Developmental Services (DBHDS) may use such funding to pursue alternative in-patient options to include (i) alternative private inpatient settings for individuals who would otherwise be admitted to a DBHDS hospital and (ii) nursing homes or other specialized settings providing appropriate levels of care upon discharge for said individuals. Amounts authorized here in Items 323-328 can be used to support these public-private partnerships, to include contracts with private entities. The department shall notify the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees prior to signing any contract or entering into such an agreement."

Explanation:

(This amendment adds language prohibiting the Department of Behavioral Health and Developmental Services (DBHDS) to operate an additional 28 beds at Catawba Hospital during the 2020-22 biennium above the number of beds operational as of June 30, 2020. Language provides the Department with the flexibility to use such funding, which would have otherwise been used to fund an additional 28 beds at the facility in fiscal year 2021 (estimated at \$4.2 million from the general fund the first year and \$5.2 million from the general fund the second year) to pursue alternatives to state institutional care through public-private partnerships. The department is required to notify the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees prior to signing any contract or entering into such an agreement.)

	Item 340 #1s	
Health and Human Resources	FY20-21	FY21-22
Department for Aging and Rehabilitative Services	\$50,000	\$50,000 GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 348, line 4, strike "\$100,000" and "\$100,000" and insert: "\$150,000" and "\$150,000".

Explanation:

(This amendment provides \$50,000 from the general fund each year to increase support for the Jewish Social Services Agency that provides assistance to low-income seniors who have

Amendments to House Bill 30, as Introduced

experienced trauma.)

	Item 350 #1h		
Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$176,267	\$132,361	GF
	\$257,236	\$191,828	NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$283,727,745".

Page 352, line 32, strike "\$140,842,535" and insert "\$141,166,724".

Explanation:

(This amendment provides \$176,267 the first year and \$132,361 the second year from the general fund and \$257,236 the first year and \$191,828 the second year from the nongeneral fund for the fiscal impact of House Bill 566 which removes conditions under which a person who has been convicted of a drug-related felony may receive food stamp benefits. Under current law, a person otherwise eligible to receive food stamp benefits cannot be denied food stamp benefits based on a felony conviction of possession of a controlled substance in violation of § 18.2-250, provided that such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and fulfills any other obligations as determined by the Department of Social Services. House Bill 566 also provides that a person who is otherwise eligible to receive Temporary Assistance to Needy Families (TANF) benefits shall not be denied such assistance solely because such person has been convicted of a felony offense of possession of a controlled substance in violation of § 18.2-250. Funding for the TANF impact of this legislation was included in the introduced budget, which provided \$49,296 the first year and \$98,592 the second year from TANF funds.)

	Item 350 #2h		
Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$400,000	\$400,000	GF
	\$12,000,000	\$12,000,000	NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$295,694,242".

Page 352, line 32, strike "\$140,842,535" and insert "\$153,242,535".

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment adds \$400,000 each year from the general fund and \$12.0 million from the Temporary Assistance to Needy Families (TANF) block grant to increase the standards of assistance by 18 percent beginning in fiscal year 2021. TANF eligibility is tied to the monthly cash assistance value. Since 1985, TANF cash assistance payments have been increased only on five occasions and inflation has increased at a much higher rate than the payments. The average monthly payment received in 1985 was \$291. Adjusted for inflation that amount would be \$676 per month in today's dollars. Currently, families receive a payment of \$314 per month on average.)

Item 350 #3h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$3,000,000	\$3,000,000	NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$286,294,242".
Page 352, line 32, strike "\$140,842,535" and insert "\$143,842,535".

Explanation:

(This amendment appropriates \$3.0 million each year from the nongeneral fund in federal Temporary Assistance to Needy Families block grant funds in the Department of Social Services. These funds were inadvertently left in the base budget in Item 302 of the Health Department.)

Item 351 #1h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$3,442,659) (\$3,483,457)	(\$3,442,659) (\$3,483,457)	GF NGF

Language:

Page 355, line 6, strike "\$552,563,526" and insert "\$545,637,410".
Page 355, line 6, strike "\$541,250,983" and insert "\$534,324,867".
Page 356, after line 1, insert:

"I. Out of this appropriation, \$2,150,048 from the general fund and \$2,175,528 from nongeneral funds each year shall be provided for a pay band minimum increase in fiscal year 2021 of 20 percent for the family services positions and a 15 percent increase for benefit program services positions, self sufficiency services positions and administration positions that are currently below the new minimum threshold.

J. Out of this appropriation, \$3,442,659 from the general fund and \$3,483,457 from nongeneral

Amendments to House Bill 30, as Introduced

funds each year shall be provided for a salary adjustment the first year of 1.5 percent for all local department of social services positions to address issues related to salary compression."

Explanation:

(This amendment reduces \$3.4 million each year from the general fund and \$3.5 million each year from nongeneral funds for local social services departments' (LDSS) compensation adjustments contained in the introduced budget in the Department of Social Services. Language sets out funding in this Item of \$2.2 million from the general fund and \$2.2 million from nongeneral funds each year to increase minimum salary levels for LDSS family services, benefit program services, self sufficiency services and administrative positions. It also sets out funding of \$3.4 million from the general fund and \$3.5 million from nongeneral funds each year for a 1.5 percent salary adjustment the first year to address salary compression issues. A companion amendment in Item 477 Central Accounts provides for a salary increase for LDSS staff who are state supported local employees in fiscal year 2021 and fiscal year 2022. These combined actions should assist in reducing the high turnover and vacancy rates in these LDSS positions.)

Item 351 #2h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$12,455,330) (\$3,971,631)	(\$6,227,665) (\$1,985,816)	GF NGF

Language:

Page 355, line 6, strike "\$552,563,526" and insert "\$536,136,565".
Page 355, line 6, strike "\$541,250,983" and insert "\$533,037,502".

Explanation:

(This amendment reduces funding in the introduced budget for a new initiative to fund prevention departments in local departments of social services. This action will phase in funding for this new initiative and provide \$12.5 million from the general fund and \$4.0 million in nongeneral funds in fiscal year 2021 and \$18.7 million from the general fund and \$6.0 million from the nongeneral fund in fiscal year 2022.)

Item 354 #1h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$75,000	\$75,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,426,043".
Page 357, line 41, strike "\$268,464,940" and insert "\$268,539,940".

Amendments to House Bill 30, as Introduced

Page 360, after line 36, insert:

"Q. The Department of Social Services shall create an emergency approval process for kinship caregivers and develop foster home certification standards for kinship caregivers using as a guide the Model Family Foster Home Licensing Standards developed by the American Bar Association Center on Children and the Law, the Annie E. Casey Foundation, Generations United, and the National Association for Regulatory Administration. The adopted standards should align, as much as reasonably possible, to the Model Family Foster Home Licensing Standards, and should ensure that children in foster care (i) live in safe and appropriate homes under local department of social services and court oversight; (ii) receive monthly financial assistance and supportive services to help meet their needs; and (iii) can access the permanency options offered by Virginia's Kinship Guardianship Assistance Program."

Explanation:

(This amendment adds \$75,000 each year from the general fund for the Department of Social Services to implement an emergency approval process for kinship caregivers and the development of foster home certification standards for kinship caregivers. Any new approval process created will encompass the same safety standards that non-relative foster homes must comply with when getting approved as a foster home. This will help Virginia align it's foster care approval process to the federal Family First Prevention Services Act legislation that directs states to use prevention dollars and keep children with kin rather than enter non-relative foster care. This is a recommendation of the Commission on Youth.)

Item 354 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

(\$3,838)

(\$3,838) GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,347,205".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,461,102".

Explanation:

(This amendment transfers funding from the Department of Social Services to the Office of the Children's Services Act for costs associated with the implementation of House Bill 933, which expands eligibility for the Kinship Guardianship Assistance program by allowing payments to be made to fictive kin who receive custody of a child of whom they had been the foster parent. The Office of Children's Services is a reimbursement-based agency. DSS has sufficient general fund dollars available for child welfare services to implement the provisions of the legislation.)

Item 354 #3h

Amendments to House Bill 30, as Introduced

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

(\$6,878,733)
\$6,878,733

\$0 GF
\$0 NGF

Language:

Page 360, after line 36, insert:

"Q. The Department of Social Services shall offset \$6,878,733 the first year of the general fund cost of implementing the Family First Prevention Services Act with federal Family First Transition Act funding for approved services and activities."

Explanation:

(This amendment supplants \$6.8 million from the general fund the first year in child welfare prevention services and activities to implement the federal Family First Prevention Services Act (FFPSA) with federal Family First Transition Act funding. This act authorized funding to states to help offset the costs associated with implementing the FFPSA. These funds can be used between October 1, 2019 through September 30, 2021 and do not require a general fund match.)

Item 354 #4h

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, line 31, after "\$50,000" insert "the first year and \$50,000".

Explanation:

(This amendment adjusts language to reflect the first year nongeneral fund appropriation for Virginia Fosters which was inadvertently omitted in the introduced budget.)

Item 354 #5h

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, after line 36, insert:

"Q. The Commissioner shall establish a 5-year plan for the Commonwealth to prevent child abuse and neglect. In developing this plan, the Department shall collaborate with the Department for Behavioral Health & Developmental Services, Department of Health, Department of Education, Family and Children's Trust and other relevant state agencies and

Amendments to House Bill 30, as Introduced

stakeholders. This plan shall be focused on primary prevention, be trauma informed, include a public health framework on abuse prevention, promote positive youth development, and be asset and strength based. The plan shall reference and coordinate with any other state plans or programs that deal with issues related to child abuse prevention such as, but not limited to, teen pregnancy prevention, youth substance use, school dropout, domestic violence/family violence, and foster care prevention. The Commissioner shall convene a work group to assist with developing this plan. The work group shall include, but not limited to, the following stakeholders: Families Forward Virginia, VOICES for Virginia's Children, and the Virginia Poverty Law Center. The Commissioner shall report the plan to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Commission on Youth by July 1, 2021."

Explanation:

(This amendment adds language requiring the Commissioner of Social Services to develop a 5-year plan to prevent child abuse and neglect working with stakeholders. It requires a report to the Governor, the money committees and the Commission on Youth by July 1, 2021.)

Item 355 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$350,897

\$305,571 GF

Language:

Page 360, line 38, strike "\$83,257,450" and insert "\$83,608,347".

Page 360, line 38, strike "\$83,257,450" and insert "\$83,563,021".

Explanation:

(This amendment adds \$350,897 the first year and \$305,571 the second year from the general fund for the fiscal impact of House Bill 1209, which establishes the Office of New Americans within the Department of Social Services, as well as an advisory board, to improve the integration of new Americans throughout the Commonwealth.)

Item 356 #1h

Health and Human Resources

Department of Social Services

Language

Language:

Page 361, line 42, strike "\$9,035,501 the first year and \$9,035,501" and insert: "\$8,617,679 the first year and \$8,617,679".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment adjusts language to reflect the appropriated nongeneral fund amounts for the Healthy Families America home visiting model.)

Item 356 #2h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$1,500,000	\$1,500,000	NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,857,967".
Page 360, line 47, strike "\$52,357,967" and insert "\$53,857,967".
Page 361, line 25, strike "\$6,250,000" and "\$6,250,000" and insert:
"\$9,250,000" and "\$9,250,000".

Explanation:

(This amendment adds \$1.5 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies. Funding will be used for workforce development and job training programs, education, child care and family support services, enhanced financial literacy and credit counseling services, domestic violence services, college access for first-generation college students, homeless services and support for abused and neglected children.)

Item 356 #3h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$3,000,000	\$3,000,000	NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".
Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".
Page 363, after line 17, insert:
"3. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for a third round of competitive grants for community employment and training programs. Out of this amount, \$900,000 each year shall be provided for competitive grants through Employment Services Organizations."
Page 363, line 18, strike "3" and insert "4".
Page 363, line 27, strike "4" and insert "5".

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a third round of grants for community employment and training programs designed to move low-income individuals out of poverty into jobs with the prospect of career path and wage growth. Language requires a set aside amount of \$900,000 each year for competitive grants through Employment Services Organizations.)

Item 356 #4h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$500,000	\$500,000	NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$55,857,967".
 Page 360, line 47, strike "\$52,357,967" and insert "\$52,857,967".
 Page 362, line 50, strike "\$1,500,000" and "\$1,500,000" and insert:
 "\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment adds \$500,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the Virginia Alliance of Boys and Girls Clubs bringing their total funding to \$2.0 million each year of the biennium. Funding will be used for supporting increased participation in current programs, adding new programs and helping to serve additional TANF eligible youth.)

Item 359 #1h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	(\$1,102,500)	(\$1,890,000)	GF
	(\$1,347,500)	(\$2,310,000)	NGF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$121,937,724".
 Page 366, line 25, strike "\$132,308,732" and insert "\$128,108,732".

Explanation:

(This amendment reduces funding in the Department of Social Services to begin replacing the Virginia case management system (VA-CMS) and other legacy systems with a modular enterprise platform solution. The VA-CMS was developed beginning in fiscal year 2013 after the 2012 General Assembly authorized funds to modernize the agency's eligibility processing

Amendments to House Bill 30, as Introduced

information system for benefit programs.)

Item 359 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$0

(\$3,055,524)

GF

\$0

\$3,055,524

NGF

Language:

Explanation:

(This amendment supplants \$3.1 million from the general fund the second year with nongeneral funds which the central office allocates among federal grants.)

Item 372 #1h

Natural Resources

Secretary of Natural Resources

Language

Language:

Page 373, after line 39, insert:

"D.1. There is hereby established the Interagency Environmental Justice Working Group, to be comprised of 10 environmental justice coordinators representing each of the Governor's Secretaries. The Secretary of Natural Resources shall designate a chairman and vice chairman from among the membership of the Working Group.

2. The Working Group shall conduct an assessment of the processes and resources required of state agencies to develop agency-specific environmental justice policies. In conducting its assessment, the Working Group shall provide that agency policies at minimum (i) ensure environmental justice is meaningfully considered in the administration of agency regulations, (ii) consistently identify environmental justice communities and fenceline communities, (iii) identify how such communities are affected by agencies' regulatory activities, (iv) consider the economic development and infrastructure needs of environmental justice communities and fenceline communities in agency decision-making processes, and (v) contain robust public participation plans for residents of environmental justice communities and fenceline communities potentially affected by agency actions.

3. The Working Group shall provide the findings of its assessment, and associated recommendations, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

Amendments to House Bill 30, as Introduced

(This amendment establishes an Interagency Environmental Justice Working Group to assess and provide recommendations regarding agency improvements to meaningfully engaging environmental justice communities and fenceline communities in decision-making processes for agency activities that affect them.)

Item 373 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 374, line 14, strike "\$7,591,091" and "\$7,591,091" and insert: "\$12,141,091" and "\$12,141,091".

Page 374, line 16, after "support" insert: "as well as base funding for technical assistance".

Page 374, line 19, after "C." insert: "for appropriations above \$35 million".

Page 374, line 52, strike "\$47,025, 697" and insert "\$42,475,697".

Page 375, line 12, strike "\$39,917,868" and insert "\$35,367,868".

Page 375, line 21, strike "\$4,790,144" and insert: "\$240,144 in addition to the base funding provided in A.1. of this item".

Page 375, line 26, strike "\$41,820,000" and insert "\$37,270,000".

Page 375, line 42, strike "\$39,570,000" and insert "\$35,020,000".

Page 375, line 51, strike "\$4,570,000" and insert: "\$20,000 in addition to the base funding provided in A.1. of this item".

Explanation:

(This amendment provides that \$4.6 million in general funds provided in the introduced budget for Technical Assistance for Virginia Soil and Water Conservation Districts be included as part base funding provided to Districts.)

Item 374 #1h

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$402,000
5.00

\$402,000
5.00 GF
FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,123,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,989,983".

Amendments to House Bill 30, as Introduced

Page 378, after line 47, insert:

"L. Included in the amounts for this item is \$402,000 the first year and \$402,000 the second year and five positions from the general fund to support staffing and operations at Mason Neck State Park."

Explanation:

(This amendment provides requisite funding to support five additional staff at Mason Neck State Park.)

	Item 374 #2h	
Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$152,273	\$152,273 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,873,425".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,740,256".

Explanation:

(This amendment provides sufficient funding each year for operations and maintenance and one position related to recently constructed revenue-generating cabins located in Pocahontas State Park.)

	Item 374 #3h	
Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$2,000,000	\$0 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,721,152".

Page 378, after line 47, insert:

"L. Included in the amount for this item, \$2,000,000 the first year from the general fund is provided to the City of Danville to develop Riverfront Park. This amount shall be matched by a local appropriation of at least \$2,000,000 prior to any disbursement from this item."

Explanation:

(This amendment provides \$2.0 million from the general fund the first year as a source of matching fund for the construction of Riverfront Park in the City of Danville.)

Amendments to House Bill 30, as Introduced

Item 374 #4h

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$1,800,000	\$0	GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,521,152".

Page 378, after line 47, insert:

"L. Included in the amounts for this item is \$1,800,000 the first year from the general fund to connect Mason Neck State Park to a public drinking water supply system."

Explanation:

(This amendment provides \$1.8 million from the general fund in the first year to connect Mason Neck State Park to public water.)

Item 374 #5h

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$1,900,000	\$1,900,000	NGF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,621,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$82,487,983".

Page 377, line 41, strike "\$1,752,750" and insert "\$3,652,750".

Page 377, line 42, strike "\$1,752,750" and insert "\$3,652,750".

Page 377, line 44, strike "\$1" and insert "\$3".

Explanation:

(This amendment increases the appropriation for the Virginia Outdoors Foundation by \$1.9 million from the nongeneral fund each year pursuant to House Bill 1623.)

Item 377 #1h

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$346,500)	(\$346,500)	GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,201,586".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,181,320".

Explanation:

(This amendment is one of three amendments which collectively reduce from 63 to 55 the number of new positions included in the introduced budget for the Department of Environmental Quality.)

Item 377 #2h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, line 34, strike "F." and insert "F.1."

Page 380, after line 33, insert:

"F.2. The Department shall work in conjunction with permittees under the Chesapeake Bay watershed nutrient general permit to conduct a review and identify more cost-effective options for Chesapeake Bay TMDL implementation than the actions assumed in Initiative 52 of the Phase III Watershed Implementation Plan. The Department shall take into account the critical role of facilities that have previously received Water Quality Improvement Fund nutrient removal grants to determine whether their actual performance data and trends provide a technical basis to revise the Plan's assumption of substantially increasing 2025 effluent nutrient concentrations and to reduce the Water Quality Improvement Fund appropriations needed through 2025. The review shall be completed and provided to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, the House Committee on Agriculture, Chesapeake and Natural Resources and the Senate Committee on Agriculture, Conservation, and Natural Resources by December 1, 2020. The Department shall continue issuing Water Quality Improvement Fund grants for additional nutrient removal projects in accordance with the appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of the Code of Virginia."

Explanation:

(This amendment directs DEQ to review and identify an alternative point source implementation approach for the Chesapeake Bay TMDL than the regulation stated in Initiative 52 of the Phase III Watershed Implementation Plan. The review would consider technical data on the performance of prior Water Quality Improvement Fund grant recipients, and consider if there is a technical basis to update the Plan and decrease Water Quality Improvement Fund appropriations through 2025.)

Item 377 #3h

Natural Resources

FY20-21

FY21-22

Amendments to House Bill 30, as Introduced

Department of Environmental Quality \$231,000 \$231,000 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,779,086".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,758,820".

Page 380, after line 44, insert:

"I. Out of the amounts appropriated for this item, \$231,000 the first year and \$231,000 the second year is provided for regional water resource planning activities."

Explanation:

(This amendment provides \$231,000 each year from the general fund for regional water resource planning activities at the Department of Environmental Quality, pursuant to House Bill 542 of the 2020 Session of the General Assembly.)

Item 377 #4h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, after line 44, insert:

"I. The Department shall assess alternative reimbursement models and amounts for nutrient removal grants serving a locality or localities with (i) high fiscal stress as defined by the Composite Fiscal Stress Index, (ii) median household incomes below the Commonwealth's average, (iii) the capacity of ratepayers to absorb the additional costs of financing nutrient removal projects. The Department shall provide a report detailing its findings and recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 15, 2020."

Explanation:

(This amendment directs the Department of Environmental Quality to assess alternative matching policies for nutrient removal grants for projects serving localities with high fiscal stress.)

Item 378 #1h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

(\$115,500)

(\$115,500)

GF

Language:

Page 380, line 45, strike "\$22,858,448" and insert "\$22,742,948".

Amendments to House Bill 30, as Introduced

Page 380, line 45, strike "\$22,988,448" and insert "\$22,872,948".

Explanation:

(This amendment is one of three amendments which collectively reduce from 63 to 55 the number of new positions included in the introduced budget for the Department of Environmental Quality.)

			Item 380 #1h
Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	(\$525,000)	(\$475,000)	GF

Language:

Page 383, line 6, strike "\$31,015,132" and insert "\$30,490,132".

Page 383, line 6, strike "\$31,015,132" and insert "\$30,540,132".

Explanation:

(This amendment is one of three amendments which collectively reduce from 63 to 55 the number of new positions included in the introduced budget for the Department of Environmental Quality.)

			Item 381 #1h
Natural Resources			Language
Department of Game and Inland Fisheries			

Language:

Page 383, line 46, before "Out" insert "A."

Page 383, after line 48, insert:

"B. Out of the amount appropriated for this item, \$10,000 the first year and \$10,000 the second year from nongeneral funds is provided for the Back Bay Submerged Aquatic Vegetation Restoration Project."

Explanation:

(This amendment provides \$10,000 each year from the nongeneral fund for the Back Bay Submerged Aquatic Vegetation Restoration Project.)

			Item 385 #1h
Natural Resources	FY20-21	FY21-22	

Amendments to House Bill 30, as Introduced

Department of Historic Resources	\$250,000	\$250,000	GF
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Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,817,711".
Page 384, line 47, strike "\$9,074,711" and insert "\$9,324,711".
Page 385, line 41, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$1,250,000" and "\$1,250,000".

Explanation:

(This amendment increases the general appropriation for the Battlefield Preservation Fund by \$250,000 each year, a total of \$1,250,000 per year.)

Item 385 #2h

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$159,479	\$159,479	GF
	1.50	1.50	FTE

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,727,190".
Page 384, line 47, strike "\$9,074,711" and insert "\$9,234,190".
Page 386, after line 47, insert:
"N. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year and \$159,479 the second year from the general fund is provided for the Department to establish an underwater archaeology program."

Explanation:

(This amendment provides \$159,479 each year for the Department of Historic Resources to establish an underwater archaeology program to preserve and protect underwater cultural resources in the Commonwealth. This amendment establishes one full-time and one part-time position and an operational budget.)

Item 385 #3h

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$100,000	\$0	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,667,711".
Page 386, after line 47, insert:
"N. Out of the amounts for Financial Assistance for Historic Preservation, \$100,000 the first

Amendments to House Bill 30, as Introduced

year from the general fund is provided to the County of Gloucester to support the historic rehabilitation activities of the T.C. Walker and Woodville/Rosenwald School Foundation in Hayes, Virginia."

Explanation:

(This amendment provides \$100,000 the first year for the rehabilitation of Woodville School in Hayes, Virginia.)

	Item 385 #4h	
Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,567,711".

Page 386, after line 47, insert:

"N. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided for the establishment of the Center for African-American History and Culture at Virginia Union University."

Explanation:

(This amendment provides \$1.0 million the first year from the general fund for the Department of Historic Resources to provide support for the establishment of the Center for African-American History and Culture at Virginia Union University.)

	Item 385 #5h	
Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$50,000	\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,617,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$50,000 the first year from the general fund is provided to the County of Brunswick for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in Lawrenceville, Virginia."

Explanation:

(This amendment provides \$50,000 the first year for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in

Amendments to House Bill 30, as Introduced

Lawrenceville, Virginia.)

Item 385 #6h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$70,000

\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,637,711".

Page 386, after line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$70,000 the first year from the general fund is provided to the County of Greenville for support of Citizens United to Preserve Greenville County Training School."

Explanation:

(This amendment provides \$70,000 the first year from the general fund for the County of Greenville to support preservation activities undertaken by an organization working to preserve Greenville County Training School, a historic Rosenwald school placed on the National Register of Historic Places in 2006.)

Item 385 #7h

Natural Resources

Department of Historic Resources

Language

Language:

Page 386, line 46, strike "the City of".

Page 386, line 47, strike "Charlottesville" and insert "Albemarle County".

Explanation:

(This amendment corrects language to provide funding to Albemarle County to support the permanent installation of an exhibition at Monticello.)

Item 385 #8h

Natural Resources

Department of Historic Resources

Language

Language:

Page 386, line 14, strike "\$220" and "\$220" and insert:

Amendments to House Bill 30, as Introduced

"\$385" and "\$385".

Page 386, line 16, after "Belmont" insert:

"and Mt. Zion Old Baptist Church Cemetery".

Page 386, after line 35, insert:

"11. Pursuant to § 10.1-221.2, Code of Virginia, \$485 the first year and \$485 the second year from the general fund is provided to support the preservation and care of historical African American graves at Wake Forest and Westview Cemeteries in Montgomery County, Virginia.

12. Pursuant to § 10.1-221.2, Code of Virginia, \$455 the first year and \$455 the second year from the general fund is provided to support the preservation and care of historical African American graves at Mountain View Cemetery in Radford, Virginia.

13. Pursuant to § 10.1-221.2, Code of Virginia, \$1,330 the first year and \$1,330 the second year from the general fund is provided to support the preservation and care of historical African American graves at Calloway, Lomax, and Mount Salvation Cemeteries in Arlington County, Virginia.

14. Pursuant to § 10.1-221.2, Code of Virginia, \$2,000 the first year and \$2,000 the second year from the general fund is provided to support the preservation and care of historical African American graves at Newtown Cemetery in Harrisonburg, Virginia.

15. Pursuant to § 10.1-221.2, Code of Virginia, \$260 the first year and \$260 the second year from the general fund is provided to support the preservation and care of historical African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.

16. Pursuant to § 10.1-221.2, Code of Virginia, \$180 the first year and \$180 the second year from the general fund is provided to support the preservation and care of historical African American graves at Stanton Family Cemetery in Buckingham County, Virginia."

Explanation:

(This amendment sets out funding to be provided for the support and preservation of historical African American cemeteries pursuant to House Bills adopted by the chamber.)

	Item 385 #9h	
Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$1,000,000	\$1,000,000 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,567,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$10,074,711".

Page 386, after line 47, insert:

"N. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is designated to support research and education-related programming at James

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Madison's Montpelier."

Explanation:

(This amendment transfers from Item 177 to Item 385 \$1.0 million each year from the general fund included in the introduced budget to support programming at James Madison's Montpelier.)

	Item 385 #10h	
Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$83,570	\$83,570 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,651,281".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,158,281".

Page 386, after line 47, insert:

"N.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund grants to the following organization for the purposes prescribed in § 10.1-2211, Code of Virginia:

ORGANIZATION	FY 2021	FY 2022
United Daughters of the Confederacy	\$83,570	\$83,570

Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make disbursements to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy for the purposes stated in that section. By November 1 of each year, the United Daughters of the Confederacy shall submit to the Director, Department of Historic Resources a report documenting the disbursement of these funds for their specified purpose.

2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.

3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal Graveyard."

Explanation:

(This amendment restores funding for confederate cemeteries to the amounts provided in Chapter 854 (2019)).

Item 387 #1h

Natural Resources

FY20-21

FY21-22

Marine Resources Commission

\$50,000

\$0 GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,718,387".

Page 388, after line 5, insert:

"G. Out of the amounts for this item, \$50,000 the first year from the general fund is to be provided by the Commissioner to the Virginia Aquarium and Marine Science Foundation."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Virginia Aquarium and Marine Science Foundation to help stranded and sick marine animals across the Tidewater area.)

Item 391 #1h

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:

"D.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work group shall examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of the Supreme Court shall submit the recommendations of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the working group.

2. The expanded workgroup shall include representatives of the Supreme Court, the State Compensation Board, staff of the House Appropriations and Senate Finance and Appropriations Committees, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.

3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board and the workgroup the following information on a quarterly basis, in a format prescribed by the Board:

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- a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event that results in charges for two or more of the above categories shall be reported in the most serious category;
- b. The number of hours spent in the course of redacting videos; and
- c. Any other data determined relevant and necessary by the workgroup for this analysis."

Explanation:

(This amendment directs the workgroup created in Chapter 854 to continue studying the workload, policy, and fiscal impacts of using body-worn cameras.)

		Item 397 #1h	
Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	(\$200,000)	(\$200,000)	GF

Language:

Page 392, line 29, strike "\$103,122,314" and insert "\$102,922,314".
Page 392, line 29, strike "\$103,122,314" and insert "\$102,922,314".
Page 393, strike lines 1 through 4.

Explanation:

(This amendment removes \$200,000 each year in general fund support included in the introduced budget for the Department of Corrections to reimburse the Department of Motor Vehicles for issuing identification cards to inmates released from the custody of the Department of Corrections.)

		Item 401 #1h	
Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	(\$500,000)	(\$500,000)	GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$234,590,748".
Page 397, line 12, strike "\$239,137,689" and insert "\$238,637,689".

Explanation:

(This amendment removes \$500,000 each year in general fund support proposed in the

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introduced budget for the Department of Corrections to engage a healthcare consultant.)

Item 401 #2h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$405,000

\$405,000 GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$235,495,748".

Page 397, line 12, strike "\$239,137,689" and insert "\$239,542,689".

Explanation:

(This amendment provides \$405,000 each year from the general fund to offset the loss of non-general fund revenue from inmate copayments for certain medical care, pursuant to House Bill 281 which would ban the assessment of such copayments. The amounts reflect the estimated loss of revenue, which is currently used to support the operation of telemedicine activities in the Department of Corrections.)

Item 401 #3h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 397, after line 22, insert:

"The Department shall assess the costs, benefits, and feasibility of adopting a "subscription model" for the purchase of hepatitis C antiviral medication and necessary ancillary services (i) for a pre-determined period of time and (ii) at an annual fixed rate to be administered to state-responsible inmates held in state correctional facilities. The assessment shall include an evaluation of the terms and conditions of models adopted for correctional systems operated by other state and local governments, and the feasibility of implementing these in Virginia. The scope of this assessment shall not preclude the collection of appropriate information from pharmaceutical manufacturers, if such information is deemed necessary by the Department to complete the assessment. The Department shall report the findings of its assessment, and any relevant recommendations, to the Secretary of Public Safety and Homeland Security and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than November 30, 2020."

Explanation:

(This amendment directs the Department of Corrections the feasibility of implementing a fixed price subscription model for Hepatitis C treatment for state-responsible inmates held in state

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correctional facilities.)

Item 401 #4h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

(\$2,308,165)

\$0 GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$232,782,583".

Page 397, after line 22, insert:

"A.1. The workgroup convened pursuant to Item 390, Paragraph R of Chapter 854, 2019 Acts of Assembly, shall be continued. The workgroup shall annually report on the progress and outcomes of the university medical pilots authorized in this item. The report shall be provided to the Chairs of the House Appropriations and Senate Finance and Appropriations Committee no later than October 15 of each year.

2. Out of the amounts provided in this item, \$2,353,165 the first year and \$4,661,330 the second year from the general fund is provided for the operation of a pilot program by University of Virginia Health for the provision of certain healthcare services to state-responsible inmates held at the Fluvanna Correctional Center for Women.

3. Out of the amounts provided in this item, \$838,760 the first year and \$863,923 the second year from the general fund is provided for the operation of a pilot program by Virginia Commonwealth University Health System for the provision of healthcare services to state-responsible inmates held in the State Farm Correctional Complex."

Explanation:

(This amendment continues the university medical center pilot program workgroup established in Chapter 854, and sets out general fund appropriations included in the introduced budget for University of Virginia Health and Virginia Commonwealth University Health System to operate pilot programs for the provision of healthcare services to state-responsible inmates held in two state correctional facilities.)

Item 402 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$800,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,967,304".

Page 399, line 43, strike "\$250,000" and insert "\$1,050,000".

Page 399, line 45, strike "This amount shall".

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Page 399, line 45, after "below." insert:

"Notwithstanding the provisions of § 30-19.1:4, Code of Virginia, the amount provided in this paragraph shall be used for the purposes specified in Item C-66, Paragraph G. of this act."

Page 399, strike lines 46 through 54.

Page 399, after line 47, insert:

"1. House Bill 2 -- \$50,000

2. House Bill 4 -- \$50,000

3. House Bill 123 -- \$50,000

4. House Bill 157 -- \$50,000

5. House Bill 251 -- \$50,000

6. House Bill 253 -- \$50,000

7. House Bill 298 -- \$50,000

8. House Bill 557 -- \$50,000

9. House Bill 618 -- \$50,000

10. House Bill 623 -- \$50,000

11. House Bill 666 -- \$50,000

12. House Bill 673 -- \$50,000

13. House Bill 674 -- \$50,000

14. House Bill 832 -- \$50,000

15. House Bill 961 -- \$50,000

16. House Bill 1004 -- \$50,000

17. House Bill 1083 -- \$50,000

18. House Bill 1211 -- \$50,000

19. House Bill 1288 -- \$50,000

20. House Bill 1524 -- \$50,000

21. House Bill 1553 -- \$50,000".

Page 400, strike line 1.

Explanation:

(This amendment provides funding to account for the estimated bedspace impacts of House Bills affecting criminal sentencing passed by the House of Delegates.)

Amendments to House Bill 30, as Introduced

Item 402 #2h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$0	(\$1,033,440)	GF

Language:

Page 397, line 23, strike "\$186,914,528" and insert "\$185,881,088".

Explanation:

(This amendment removes \$1.0 million in general funds proposed the second year for bonuses to be paid for Department of Corrections correctional officers. This amendment does not affect \$6.8 million included each year for targeted salary increases for correctional officers, and these staff will additionally receive compensation increases provided for all state employees included in the Central Appropriations item in House Bill 30.)

Item 404 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$149,174	\$149,174	GF

Language:

Page 401, line 3, strike "\$719,389" and insert "\$868,563".

Page 401, line 3, strike "\$719,389" and insert "\$868,563".

Page 401, after line 14, insert:

"C. Out of this appropriation, \$149,174 the first year and \$149,174 the second year from the general fund is provided to establish the Virginia sexual assault forensic examiner coordination program, pursuant to House Bill 475 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$149,174 each year from the general fund to establish the Virginia sexual assault forensic examiner coordination program consistent with House Bill 475.)

Item 406 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$132,254	\$132,254	GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,625,754".

Amendments to House Bill 30, as Introduced

Page 401, line 22, strike "\$147,891,914" and insert "\$148,024,168".

Page 404, after line 14, insert:

"5. Included in the amounts appropriated for this item is \$132,254 the first year and \$132,254 the second year from the general fund for the purposes of collection and analysis of data related to school resource officers, pursuant to House Bill 271 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$132,254 each year from the general fund pursuant to House Bill 271, which requires the Department of Criminal Justice Services to collect and analyze data related to school resources officers.)

	Item 414.10 #1h	
Public Safety and Homeland Security	FY20-21	FY21-22
Department of Emergency Management	\$2,755,882	\$2,755,882 NGF

Language:

Page 410, after line 45, insert:

"414.10 Geographic Information Network Division	\$2,755,882	\$2,755,882
Fund Sources: Dedicated Special Revenue	\$2,755,882	\$2,755,882 "

Page 410, after line 44, insert:

"Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the guidelines and related procedures issued by Department of Emergency Management for effective management of geographic information systems in the Commonwealth.

2. All state and nonstate agencies identified in paragraph A.1. that have a geographic information system, shall assist the department by providing any requested information on the systems including current and planned expenditures and activities, and acquired resources.

3. The State Corporation Commission, the Virginia Employment Commission, the Department of Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their own fund sources for the acquisition of hardware and development of data for the spatial data library in the Virginia Geographic Information Network.

B. The Department of Emergency Management, through its Geographic Information Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of

Amendments to House Bill 30, as Introduced

the VBMP and appropriate addressing and standardized attribution in collaboration with local governments. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP, but not including digital road centerline files, shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the Freedom of Information Act or similar laws. VGIN in its discretion may release certain data by posting to the Internet. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia § 44-146.18:7. Collected fees and grants are hereby appropriated for future data updates or to cover the costs of existing digital ortho acquisition or for other purposes authorized in § 44-146.18:7.

C. Funding in this item shall be used to support the efforts of the Virginia Geographic Information Network which provides for the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files.

D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems Development Technology Services dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services."

Explanation:

(This amendment moves what is currently Item 88 in the Virginia Information Technologies Agency to the Department of Emergency Management Services pursuant to the passage of House Bill 1003 in the 2020 General Assembly session, which creates a Geographic Information Network Division within the Department. The language will be updated with the relevant Code references upon enrollment.)

	Item 414.20 #1h	
Public Safety and Homeland Security	FY20-21	FY21-22
Department of Emergency Management	\$22,928,217	\$22,928,217 NGF

Language:

Page 410, after line 45, insert:

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"414.20 Division of Public Safety Communications	\$22,928,217	\$22,928,217
Fund Sources: Dedicated Special Revenue	\$22,928,217	\$22,928,217 "

Page 410, after line 44, insert:

"Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.

A.1.a. Out of the amounts for Emergency Communication Systems Development Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.

b. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.

2. Out of the amounts for Emergency Communication Systems Development Services, \$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.

B. The operating expenses, administrative costs, and salaries of the employees of the Public Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant to § 56-484.17.

C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § 56-484.17 (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Public Safety and Homeland Security.

2. The Secretary of Finance and Secretary of Public Safety and Homeland Security shall approve draw downs from this line of credit prior to the expenditure of funds.

D. During next generation 911 service planning and deployment, the 911 Services Board may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-484.17(D), Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service and ESInet objectives are achieved."

Explanation:

(This amendment moves Item 89 from the Virginia Information Technologies Agency to the Department of Emergency Management pursuant to the passage of House Bill 1003 in the 2020 General Assembly session. The language will be updated with relevant Code references upon enrollment.)

Amendments to House Bill 30, as Introduced

Item 425 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$5,106,720)	(\$1,396,637)	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$74,267,942".
 Page 417, line 20, strike "\$73,549,555" and insert "\$72,152,918".

Explanation:

(This amendment removes \$5.1 million the first year and \$1.4 million the second year in general fund amounts proposed in the introduced budget for the one-time and ongoing costs of converting 43 civilian positions in the Department of State Police's sex offender registry program to trooper positions.)

Item 425 #2h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$2,412,825) -18.00	(\$1,587,203) -18.00	GF FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$76,961,837".
 Page 417, line 20, strike "\$73,549,555" and insert "\$71,962,352".

Explanation:

(This amendment removes \$2.4 million the first year and \$1.6 million the second year in general fund support and 18 positions proposed in the introduced budget resulting from legislation considered during the 2020 Session of the General Assembly which would have banned the purchase, sale, transfer, or transportation of assault weapons. The associated legislation was amended in a manner which eliminated the fiscal impact.)

Item 425 #3h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	(\$262,000)	(\$262,000)	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,112,662".
 Page 417, line 20, strike "\$73,549,555" and insert "\$73,287,555".

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Explanation:

(This amendment removes the general fund appropriation of \$262,000 each year provided to the Department of State Police to operate an electronic summons system pilot program in Division 7. House Bill 172 establishes a \$5 fee to be assessed on all summonses issued by State Police troopers, to be deposited in a special nonreverting fund for the procurement, implementation and operation of an electronic summons system by State Police.)

Item 425 #4h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$4,480,829	\$1,479,302	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$83,855,491".

Page 417, line 20, strike "\$73,549,555" and insert "\$75,028,857".

Page 419, after line 7, insert:

"O. Included in the amounts appropriated in this item is \$4,480,829 the first year and \$1,479,302 the second year from the general fund to comply with and implement the provisions of the Community Policing Act pursuant to House Bill 1250 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$4.5 million the first year and \$1.5 million the second year from the general fund for the Department of State Police to implement the provisions of House Bill 1250.)

Item 425 #5h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$110,000	\$0	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,484,662".

Page 419, after line 7, insert:

"O. Included within the appropriation for this item is \$110,000 the first year from the general fund for the establishment of a cold case searchable electronic database, consistent with the provisions of House Bill 1024 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$110,000 the first year from the general fund for the Department of

Amendments to House Bill 30, as Introduced

State Police to establish a searchable online database for "cold cases", as required by House Bill 1024 of the 2020 Session of the General Assembly.)

Item 429 #1h

Public Safety and Homeland Security	FY20-21	FY21-22	
Virginia Parole Board	(\$195,115)	(\$234,188)	GF

Language:

Page 422, line 7, strike "\$2,525,640" and insert "\$2,330,525".
Page 422, line 7, strike "\$2,564,663" and insert "\$2,330,475".

Explanation:

(This amendment removes funds for new part-time positions included in the introduced budget for the Virginia Parole Board related to proposed conditional release legislation. The associated bills were carried over into 2021.)

Item 430 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 424, strike lines 7 through 12.
Page 424, line 13, strike "6." and insert "5."
Page 242, line 18, strike "7." and insert "6."
Page 242, line 21, strike "8." and insert "7."
Page 242, line 27, strike "9." and insert "8."
Page 242, line 34, strike "10." and insert "9."
Page 242, line 38, strike "11." and insert "10."

Explanation:

(This amendment removes the required allocation of Surface Transportation Block Grant Program funds for public transportation purposes. House Bill 1414 allows for a like amount of state funding for these efforts. These federal funds will be available for allocation through the construction formula.)

Item 430 #2h

Transportation

Amendments to House Bill 30, as Introduced

Secretary of Transportation

Language

Language:

Page 425, after line 48, insert:

"L. It is the intent of the General Assembly that the Secretary of Transportation and the Secretary of Natural Resources, in consultation with the Chairs of the House Appropriations, Senate Finance and Appropriations, House Transportation, Senate Transportation, House Agriculture, Chesapeake and Natural Resources, and Senate Agriculture, Conservation and Natural Resources Committees, and counties containing subject outfalls, shall evaluate the scope of drainage outfalls originating from Virginia Department of Transportation maintained roads with no assigned maintaining entity across the Commonwealth and recommend cost-effective solutions and means in which to fund them. The Secretaries shall provide an interim report detailing their evaluation to the aforementioned committee chairs no later than December 31, 2020 and a final report of their findings, if not included in the December report, by September 30, 2021."

Explanation:

(This amendment requires the Secretaries of Transportation and Natural Resources to evaluate the scope of drainage outfalls originating from Virginia Department of Transportation maintained roads and make recommendations to address the issue.)

	Item 431 #1h	
Transportation	FY20-21	FY21-22
Virginia Commercial Space Flight Authority	(\$531,332)	(\$847,426) NGF

Language:

Page 426, line 2, strike "\$24,576,382" and insert "\$24,045,050".
Page 426, line 2, strike "\$17,364,249" and insert "\$16,516,823".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

	Item 432 #1h	
Transportation	FY20-21	FY21-22
Department of Aviation	(\$457,567)	(\$936,937) NGF

Language:

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Page 426, line 21, strike "\$29,627,857" and insert "\$29,170,290".

Page 426, line 21, strike "\$30,094,222" and insert "\$29,157,285".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 435 #1h

Transportation

Department of Aviation

Language

Language:

Page 427, after line 48, insert:

"C.1 There is hereby created in the state treasury a special nonreverting fund that is a subfund of the Commonwealth Transportation Fund, known as the Airport Opportunity Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All funds appropriated for such purpose and any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Fund. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Secretary of Transportation and transferred to the Virginia Tourism Authority for distribution to approved airline projects. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Moneys in the Fund shall be used solely for the purposes enumerated in subparagraph 3.

2. If the Department ends a fiscal year with a cash balance of at least five percent of the year's total appropriation, the Department shall request that the Treasurer transfer to the Airport Opportunity Fund an amount not to exceed \$2 million, unless the Secretary of Transportation determines that such a transfer is not in the long-term interest of the Department. Such determination shall be made in writing by the Secretary of Transportation to the Department. Requests to transfer such revenues shall be made by August 30 of the ensuing fiscal year.

3. Moneys in the Fund shall be used to fund the development and implementation of a national and international marketing program and to provide incentives, as prescribed by the Board of Commissioners, for expanding the use of Virginia's airports.

4. The Department shall develop, and the Board shall approve, guidelines governing the use of incentives that comply with applicable Virginia laws.

5. In addition to the amounts authorized for appropriation in this item, an amount not to exceed \$2,000,000 the first year and \$2,000,000 the second year from the general fund may be transferred from Item 112 A. for projects identified for funding under this program."

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Explanation:

(This amendment establishes the Airport Opportunity Fund to provide grants to Virginia's airports to assist in economic development efforts. The amendment provides access to year-end balances from the Department of Aviation as well as access to funds up to \$2.0 million general fund each year to support the Fund in the same manner that the Port Opportunity Fund has been established. This funding is contingent upon the passage of House Bill 1602 in the 2020 General Assembly session.)

		Item 436 #1h	
Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$2,600,000	\$2,600,000	NGF
	95.00	95.00	FTE

Language:

Page 428, line 5, strike "\$216,673,180" and insert "\$219,273,180".
 Page 428, line 5, strike "\$216,673,180" and insert "\$219,273,180".

Explanation:

(This amendment provides \$2.6 million from the nongeneral fund and 95 FTEs each year pursuant to the passage House Bill 1211 amending the Code to remove the citizenship and legal presence requirements for obtaining a driver's license or special identification card. The legislation generates revenue by increasing the fee for retaking a learners permit or driving license exam from \$2 to \$5 and establishing a \$5 fee for the retaking of the examination for a motorcycle license and a commercial driver's license. The bulk of the administrative cost is expected to be one-time in nature and the impact is expected to be minimal in future bienniums.)

		Item 438 #1h	
Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$1,569,125	\$1,723,506	NGF

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$83,549,099".
 Page 430, line 4, strike "\$82,131,084" and insert "\$83,854,590".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of

House Bill 1414 as it passed the House.)

Item 438 #2h

Transportation

Department of Motor Vehicles

Language

Language:

Page 430, line 13, before "The Department" insert "A."

Page 430, after line 14, insert:

"B. Notwithstanding any legislation enacted by the General Assembly in the 2020 legislative session, local governments are authorized to levy and collect fees pursuant to § 46.2-752, Code of Virginia, up to the maximum state rate in effect as of January 1, 2020."

Explanation:

(This amendment allows local governments to continue to impose local vehicle registration fees at the current level regardless of any changes in the state fee in legislation adopted in the 2020 General Assembly session.)

Item 442 #1h

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$33,742,255

(\$9,047,700) NGF

Language:

Page 431, line 33, strike "\$669,272,441" and insert "\$703,014,696".

Page 431, line 33, strike "\$675,905,596" and insert "\$666,857,896".

Page 431, line 47, strike "\$387,900,000" and insert "\$352,152,000".

Page 431, line 47, strike "\$423,800,000" and insert "\$350,612,000".

Page 431, line 50, strike "\$107,400,000" and insert "\$97,546,000".

Page 431, line 50, strike "\$114,560,000" and insert "\$102,031,000".

Page 432, line 1, after "§ 33.2-1526:1" strike "C.1."

Page 432, line 2, strike "\$42,500,000" and insert "\$60,218,000".

Page 432, line 2, strike "\$45,100,000" and insert "\$53,996,000".

Page 432, line 4, strike "\$159,670,000" and insert "\$167,625,000".

Page 432, line 4, strike "\$163,900,000" and insert "\$174,960,000".

Page 432, after line 6, insert:

d. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund, \$9,156,000 the first year and \$9,817,000 the second year is the estimated allocation to statewide Special Programs as provided in § 33.2-1526.1, Code of Virginia.

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e. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund, \$17,607,000 the first year and \$9,817,000 the second year is the estimated allocation to the Transit Incentive Program.”

Page 432, line 7, strike “d.” and insert “f.”

Page 432, strike lines 23 through 33.

Page 432, line 34, strike “6.” and insert “4.”

Page 432, line 34, strike: "from the Commonwealth Mass Transit" and insert: “as provided in Chapters 854 and 856 of the 2018 Acts of Assembly”.

Page 432, line 35, strike:

“Fund for transit initiatives identified by the Secretary of Transportation”.

Page 432, line 50, strike “§ 58.1-638 A.4.b. or in”.

Page 433, line 14, strike "A.1." and insert "A."

Page 433, strike lines 21 through 27.

Page 433, strike lines 38 through 50.

Page 434, line 6, strike “33.2-1601” and “33.2-1603”.

Page 434, line 6, after “33.2-1602” insert:

“33.2-1526, and revenues allocated to the Department pursuant to 33.2-1526.2”.

Page 434, line 7, strike “and subdivision A4 of § 58.1-638”.

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House. In addition, this amendment includes \$50 million in fiscal year 2021 for Virginia's portion of the WMATA PRIIA match. This was not included in the introduced budget because the federal government did not approve funding for the federal share of the program until December 20, 2019.)

Item 442 #2h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

“F. The Department of Rail and Public Transportation, in cooperation with Fairfax and Prince William counties, shall evaluate enhanced public transportation services from the Franconia-Springfield Metro Station to Fort Belvoir, Lorton, Potomac Mills, and Marine Corps Base Quantico in Prince William County, including the cost and feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1. The evaluation is contingent on the localities providing equitable local matching funds in an amount agreed upon by the Department and the localities. The Director of the Department of Rail and Public Transportation shall submit a report to the Chairs of the House Appropriations

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Committee and the Senate Finance and Appropriations Committee by December 1, 2021."

Explanation:

(This amendment requires DRPT to conduct an evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties contingent on the counties providing matching funds.)

Item 442 #3h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"F. The Department is directed to investigate the need for, and potential use of funding included in this item for, the reestablishment of a connector bus from the City of Roanoke to the Amtrak station in Clifton Forge, Virginia. The department shall complete its investigation and report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees not later than October 31, 2020."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to investigate the need for, and their ability to fund, a connector bus from Roanoke to the Clifton Forge Amtrak station.)

Item 442 #4h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 431, line 44, after "Item 444" insert:

"and any service increases approved by the Washington Metropolitan Transit Authority Board".

Explanation:

(This amendment includes language to ensure the Commonwealth Transportation Board has the flexibility to increase the allocation for WMATA in response to service increases approved by the Board.)

Item 443 #1h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 50, insert:

“E. The Department of Rail and Public Transit shall evaluate the operating and capital costs associated with an extension of the Virginia Railway Express commuter rail service from Manassas to Gainesville. The Director of the Department of Rail and Public Transportation shall submit an evaluation of these costs to the Governor, the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by June 30, 2021.”

Explanation:

(This amendment includes language requiring the DRPT to evaluate the cost of extending the Virginia Railway Express to Gainesville.)

Item 446 #1h

Transportation

Department of Transportation

Language

Language:

Page 435, after line 12, insert:

"E. The Department, in conducting any study of the Interstate 664 corridor in south Hampton Roads, shall in consultation with the Department of Rail and Public Transportation and the Virginia Port Authority, review and consider potential future rail needs along the corridor including the long range development plan for the Port and the development of the Craney Island Marine Terminal."

Explanation:

(This amendment ensures that VDOT coordinate with the DRPT and the Port Authority in its study of the Interstate 664 corridor.)

Item 447 #1h

Transportation

Department of Transportation

FY20-21

(\$62,471,512)

FY21-22

(\$57,009,158)

NGF

Amendments to House Bill 30, as Introduced

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,829,540,219".
Page 435, line 13, strike "\$3,477,669,673" and insert "\$3,420,660,515".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 448 #1h

Transportation	FY20-21	FY21-22	
Department of Transportation	\$15,000,000	(\$11,377,992)	NGF

Language:

Page 436, line 25, strike "\$1,928,719,494" and insert "\$1,943,719,494".
Page 436, line 25, strike "\$1,964,904,935" and insert "\$1,953,526,943".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 449 #1h

Transportation	FY20-21	FY21-22	
Department of Transportation	(\$8,148,928)	(\$16,263,174)	NGF

Language:

Page 436, line 46, strike "\$28,148,928" and insert "\$20,000,000".
Page 436, line 46, strike "\$36,263,174" and insert "\$20,000,000".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 450 #1h

Transportation

Amendments to House Bill 30, as Introduced

Department of Transportation

Language

Language:

Page 437, after line 15, insert:

"C. The Department shall not charge a fee to customers who have a EZ Pass flex or standard transponder based on the transponder not being used or being infrequently used."

Explanation:

(This amendment prohibits VDOT from charging customers for having a transponder in their car on the basis that the transponder has not been used over a certain time period.)

		Item 451 #1h	
Transportation	FY20-21	FY21-22	
Department of Transportation	\$1,000,000	\$1,000,000	NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,030,300,669".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,037,179,898".

Page 437, line 19, strike "\$395,959,093" and "\$411,291,188" and insert: "\$396,959,093" and "\$412,291,188".

Page 437, line 28, strike "\$482,300,669" and "\$499,479,898" and insert: "\$483,300,669" and "\$500,479,898".

Explanation:

(This amendment increases the Commonwealth Transportation Fund appropriation to reflect the correct amount anticipated for the local maintenance program.)

		Item 451 #2h	
Transportation	FY20-21	FY21-22	
Department of Transportation	\$5,000,000	(\$4,623,089)	NGF

Language:

Page 437, line 16, strike "\$1,029,300,669" and insert "\$1,034,300,669".

Page 437, line 16, strike "\$1,036,179,898" and insert "\$1,031,556,809".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

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Item 451 #3h

Transportation	FY20-21	FY21-22	
Department of Transportation	\$179,497,782	\$198,158,342	NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,208,798,451".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,234,338,240".

Explanation:

(This amendment provides \$179.5 million from the nongeneral fund in fiscal year 2021 and \$198.2 million from the nongeneral fund in fiscal year 2022 pursuant to the passage of House Bill 1541 which creates the Central Virginia Transportation Authority, composed of the counties and cities located in Planning District 15. The Authority will administer transportation funding generated through the imposition of an additional regional 0.7 percent sales and use tax and a 2.1 percent wholesale gas tax.)

Item 458 #1h

Transportation	FY20-21	FY21-22	
Virginia Port Authority	(\$683,923)	(\$1,566,330)	NGF

Language:

Page 444, line 3, strike "\$104,642,610" and insert "\$103,958,687".

Page 444, line 3, strike "\$107,478,473" and insert "\$105,912,143".

Explanation:

(This amendment adjusts funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjusts the budget to reflect the impact of House Bill 1414 as it passed the House.)

Item 459 #1h

Transportation	FY20-21	FY21-22	
Virginia Port Authority	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 445, line 50, strike "\$5,958,525" and insert "\$4,958,525".

Page 445, line 50, strike "\$5,962,325" and insert "\$4,962,325".

Amendments to House Bill 30, as Introduced

Page 446, line 4, strike "general fund" and insert:
"Commonwealth Port Fund".

Explanation:

(This amendment replaces \$1.0 million general fund support each year to support road maintenance for localities with Port facilities with \$1.0 million annually from the Commonwealth Port Fund. This amendment is consistent with actions in the introduced budget to replace general fund support for transportation with nongeneral fund sources that are designated for transportation usage.)

		Item 464 #1h	
Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	\$106,139 1.00	\$106,139 1.00	GF FTE

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$23,177,583".

Page 449, line 47, strike "\$23,308,157" and insert "\$23,414,296".

Page 450, after line 39, insert:

"E. Out of the amounts for this item, \$106,139 the first year and \$106,139 the second year from the general fund is provided to create a new assistant program manager for the Virginia Women Veterans Program."

Explanation:

(This amendment provides \$106,139 each year from the general fund to create a new assistant program manager for the Virginia Women Veterans Program.)

		Item 464 #2h	
Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	(\$400,000)	(\$400,000)	GF

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$22,671,444".

Page 449, line 47, strike "\$23,308,157" and insert "\$22,908,157".

Page 450, line 6, strike "\$500,000" and "\$500,000" and insert:
"\$100,000" and "\$100,000".

Explanation:

(This amendment reduces the appropriation for the Virginia Values Veterans employer grant

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program to \$100,000 from the general fund each year. As identified in the "Annual Report on the Virginia Values Veterans (V3) Employment Grant" published by the Department of Veterans Services on December 4, 2019, the Department has expended less than \$100,000 for grants from the program in each of the fiscal years 2017, 2018, and 2019. Corresponding amendments to other items in House Bill 30 reflect (i) the provision of an additional position for the Women Veterans Program operated by the Department, and (ii) a tax credit to be provided to low-income veterans with service-related disabilities pursuant to House Bill 1619.)

Item 477 #1h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$68,373,762	\$104,463,102	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$97,083,346".

Page 456, line 4, strike "\$70,911,098" and insert "\$175,374,200".

Page 463, after line 21, insert:

"U. The base salary of state employees shall be adjusted effective June 10, 2020 as follows:

1. Except for those listed in subparagraphs 2. or 3. below, employees who have five years or more of continuous state service shall be increased by \$75 for each full year of service up to thirty years.
2. Sworn employees of the Department of State Police, who have three or more years of continuous state service shall receive \$110 for each full year of service up to thirty years.
3. Members of the judicial retirement system and higher education faculty and university staff shall receive a one percent salary increase in lieu of the compression adjustment.
4. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.
5. The Department of Human Resource Management shall develop guidelines and procedures for implementation of this salary compression compensation adjustment.
6. Institutions of higher education shall effectuate the provisions of this paragraph from funding provided to them in Item 262.50 of this act or through other resources available to them.
7. The governing authorities of those state institutions of higher education may provide the salary increase for faculty and university staff based on performance and other employment-related factors, as long as the increases do not exceed what the average would have been based on the general methodology authorized in this paragraph.
8. Out of the amounts for Supplements to Employee Compensation is included \$27,985,465 the first year and \$27,985,465 the second year from the general fund to support the general fund

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portion of costs associated with the salary increase provided in this paragraph.

V.1. Prior to effectuating the salary adjustment authorized in paragraph U. of this item, the base salary of all sworn officers of the State Police shall be increased by two percent effective June 10, 2020.

2. Out of the amounts for Supplements to Employee Compensation is included \$3,029,298 the first year and \$3,029,298 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

W.1. Out of amounts appropriated for Employee Compensation in this item, \$17,055,333 from the general fund the first year is provided for a one-time bonus to all classified employees of the Executive Branch and other full-time employees of the Commonwealth, except elected officials and employees receiving a salary adjustment pursuant to paragraph V. above, who were employed on January 1, 2020 and remain employed until at least August 25, 2020, equal to one percent of base pay on September 1, 2020.

2. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the bonus payment authorized in this paragraph only if they have attained an equivalent rating of at least "Meets Expectations" on their performance evaluation and have no active written notices under the Standards of conduct within the preceding twelve-month period.

3. The governing authorities of those state institutions of higher education may provide the bonus for faculty and university staff based on performance and other employment-related factors, as long as the bonuses do not exceed what the average would have been based on the general methodology authorized in this paragraph.

4. Institutions of higher education shall effectuate the provisions of this paragraph from funding provided to them in Item 262.50 of this act or through other resources available to them.

5. The Director of the Department of Planning and Budget shall administratively increase nongeneral fund appropriations as required to implement the one-time bonus payment.

X.1. The appropriation in this item includes funds to increase the base salary of the following employees by one percent on July 1, 2020, provided that the governing authority of such employees use such funds to support salary increases for the following listed employees:

a. Locally-elected constitutional officers;

b. General Registrars and members of local electoral boards;

c. Full-time employees of locally-elected constitutional officers and,

d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

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2. Out of the appropriation for Supplements to Employee Compensation is included \$9,941,104 the first year and \$10,508,069 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph.

Y. Out of amounts appropriated for Employee Compensation in this item, \$10,362,562 from the general fund the first year is provided for a one-time bonus, equal to one percent of their base salary on September 1, 2020 provided that the governing authority of such employees use such funds to support compensation for the following listed employees:

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

Z.1. The base salary of the following employees shall be increased by two percent on June 10, 2021:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote; except for faculty at institutions of higher education whose base salary shall be increased three percent;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
- d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;
- e. Heads of agencies in the Legislative Department;
- f. Full-time employees in the Legislative Department, other than officials elected by popular vote;
- g. Legislative Assistants as provided for in Item 1 of this act;
- h. Judges and Justices in the Judicial Department;
- i. Heads of agencies in the Judicial Department;
- j. Full-time employees in the Judicial Department;

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k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Executive Directors of the Virginia Lottery, and the Director of the Virginia Retirement System; and

1. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, the Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by two percent on June 10, 2021. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$43,476,655 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in paragraph Z.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Executive Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;

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- g. The Chief Executive Officer of the Virginia College Savings Plan;
 - h. The Executive Director of the Virginia Port Authority; and
 - i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.
6. The base rates of pay, and related employee benefits, for wage employees may be increased up to two percent no earlier than June 10, 2021. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.
7. Institutions of higher education shall effectuate the provisions of this paragraph from funding provided to them in Item 262.50 of this act or through other resources available to them.
8. The governing authorities of those state institutions of higher education may provide the salary increase for faculty and university staff based on performance and other employment-related factors, as long as the increases do not exceed what the average would have been based on the general methodology authorized in this paragraph.
- AA.1. The appropriations in this item include funds to increase the base salary of the following employees by two percent on July 1, 2021, provided that the governing authority of such employees use such funds to support salary increases for the following listed employees:
- a. Locally-elected constitutional officers;
 - b. General Registrars and members of local electoral boards;
 - c. Full-time employees of locally-elected constitutional officers and,
 - d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.
2. Out of the appropriation for Supplements to Employee Compensation is included \$19,463,615 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Explanation:

(This amendment provides \$68.4 million from the general fund the first year and \$104.5 million from the general fund the second year to fund salary increases and bonuses for state employees and state supported local employees. A companion amendment in House Bill 29 authorizes salary adjustments that take effect on June 10, which show up on the first paycheck charged in fiscal year 2021, July 1, 2020. It is the intent of the General Assembly that the Department of Human Resources Management has the authority to adjust the employee pay bands as necessary to implement the salary adjustments included in this item.)

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Item 477 #2h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$3,881,799	\$4,050,565	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$32,591,383".

Page 456, line 4, strike "\$70,911,098" and insert "\$74,961,663".

Page 459, line 7 after "30 years." insert:

", except beginning in fiscal year 2021 the state employee retiree health credit and the public school teacher amortization period shall be reduced by 5 years."

Page 459, line 11, strike "1.12% 1.12%" and insert "1.25% 1.25%".

Page 459, line 13, strike "1.21% 1.21%" and insert "1.36% 1.36%".

Page 459, line 23, strike "\$98,211" and insert "\$3,980,010".

Page 459, line 24, strike "\$102,507" and insert "\$4,153,072".

Explanation:

(This amendment provides \$3.9 million from the general fund in fiscal year 2021 and \$4.0 million from the general fund in fiscal year 2022 to decrease the amortization period for the legacy unfunded liability for state employee retiree health credit by five years. The amendment also increases the contribution rate for the teacher retiree health credit to correspond with a similar funding amendment under the Department of Education. While the amortization change will increase cost in the upcoming fiscal years it will save approximately \$677 million over the life of the amortization period for the two plans.)

Item 477 #3h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$78,715	\$78,715	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,788,299".

Page 456, line 4, strike "\$70,911,098" and insert "\$70,989,813".

Page 462, line 48, strike "\$709.21" and insert "\$717.30".

Page 462, line 51, strike "\$123,828 the first year and \$123,828" and insert: "\$202,543 the first year and \$202,543".

Explanation:

(This amendment provides funding for the Line of Duty Act premiums to reflect the passage of House Bill 169, House Bill 783 and House Bill 438 of the 2020 General Assembly session.)

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Item 477 #4h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$144,000	\$144,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,853,584".
Page 456, line 4, strike "\$70,911,098" and insert "\$71,055,098".
Page 458, line 24, strike "26.26% 26.26%" and insert "26.33% 26.33%".
Page 458, line 25, strike "21.88% 21.88%" and insert "21.90% 21.90".
Page 458, line 30, strike "\$15,749,697" and insert "\$15,893,697".
Page 458, line 31, strike "\$16,434,460" and insert "\$16,578,460".

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 1495 of the 2020 General Assembly session allowing retired law-enforcement personnel to return to work as school security officers.)

Item 477 #5h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$3,666,700	\$7,419,213	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$32,376,284".
Page 456, line 4, strike "\$70,911,098" and insert "\$78,330,311".
Page 463, after line 21, insert:
"U. Out of the amounts included in this item, amounts estimated at \$3,666,700 the first year and \$7,419,213 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 395 which increases the minimum wage beginning July 1, 2020."

Explanation:

(This amendment provides \$3.7 million in fiscal year 2021 and \$7.4 million in fiscal year 2022 to fund the impact on state agencies from the increase in the minimum wage. A companion amendment within the Department of Medical Assistance Services reflects the impact on the Medicaid from the increase.)

Item 477 #6h

Amendments to House Bill 30, as Introduced

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$13,165,482)	(\$13,165,482)	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$15,544,102".
Page 456, line 4, strike "\$70,911,098" and insert "\$57,745,616".
Page 457, line 23, after "at" strike the remainder the line.
Page 457, line 24, strike "and \$53,917,294" and insert "\$41,227,641".
Page 463, strike line 18 through 21.

Explanation:

(This amendment eliminates funding assumed in the introduced budget for a 2.4% increase in the premiums for the state employee health insurance program. In addition, the amendment eliminates \$479,937 from the general fund each year in funding proposed for the employer premiums for state employees participating in the UVA health plan. Additional funding for the UVA health plan is provided when there is an increase in the premiums for the primary employee plan.)

Item 479 #1h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$73,000,000)	(\$36,500,000)	GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$111,819,500".
Page 464, line 43, strike "\$177,719,500" and insert "\$141,219,500".
Page 468, line 26, strike "\$73,000,000 the first year and \$73,000,000" and insert: "\$36,500,000".

Explanation:

(This amendment adjusts the funding provided in the introduced budget for a new reinsurance program to align the funding with the projected timing for the implementation of the program.)

Item 479 #2h

Central Appropriations		Language
Central Appropriations		

Language:

Page 468, strike lines 18 through 21, and insert:

Amendments to House Bill 30, as Introduced

"K.1. Out of this appropriation is included \$6,100,000 the first year from the general fund for the integration and enhancement of Virginia's workforce technology systems.

2. Such funding will enable single sign-on access for users and the addition of new individual, organization, and community-level data from both current and future agency partners. To the maximum extent allowable under federal law, regulation, and guidance, functionality will be developed to automatically associate wage and licensure outcomes to participant records, enabling performance-driven management and contracting. Such funding will also support the development of shared customer-facing applications, analytic tools, and interfaces. All elements of this project will be led by Chief Data Officer and Chief Workforce Development Advisor.

3. On or before November 1, 2020, the Chief Data Office and Chief Workforce Development Advisor shall submit a report detailing the progress of implementation for Phase I of this project among the four Titles of the Workforce Innovation and Opportunity Act and within the state's one-stop centers. This report shall also include a plan for sustaining Phase I and Phase II of the project, including the appropriate agency owner."

Explanation:

(This amendment adjusts the language related to the first year funding for workforce technology data systems.)

		Item 479 #3h	
Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$100,000,000)	(\$100,000,000)	GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$84,819,500".
 Page 464, line 43, strike "\$177,719,500" and insert "\$77,719,500".

Explanation:

(This amendment removes \$100,000,000 in each year from the general fund for uncommitted contingencies.)

		Item 483 #1h	
Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$23,240 1.00	\$245,580 3.00	NGF FTE

Amendments to House Bill 30, as Introduced

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,292,197".

Page 471, line 3, strike "\$76,356,892" and insert "\$76,602,472".

Explanation:

(This amendment provides \$23,240 in the first year and one position, and \$245,580 and three positions from the nongeneral fund for the regulation of debt settlement service providers by the State Corporation Commission.)

Item 483 #2h

Independent Agencies

FY20-21

FY21-22

State Corporation Commission

\$297,070

\$297,070

NGF

4.00

4.00

FTE

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,566,027".

Page 471, line 3, strike "\$76,356,892" and insert "\$76,653,962".

Explanation:

(This amendment provides the State Corporation Commission with an additional nongeneral fund appropriation and positions pursuant the passage of House Bill 789 in the 2020 General Assembly session, which expands the scope of licensing requirements for short-term loans.)

Item 487 #1h

Independent Agencies

State Corporation Commission

Language

Language:

Page 472, strike lines 14 through 21 and insert:

"B. 1. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize either a working capital advance or an interest-free treasury loan in an amount not to exceed \$40,000,000 for the State Corporation Commission to fund start-up costs and other costs associated with the implementation of a State Health Benefit Exchange. The Secretary of Finance may extend the repayment plan for any such working capital advance or interest-free treasury loan for a period longer than twelve months.

2.The State Corporation Commission may use a portion of the user fees collected from health insurance carriers participating in the State Health Benefit Exchange to repay the working capital advance or interest-free treasury loan authorized in B.1."

Amendments to House Bill 30, as Introduced

Explanation:

(This amendment revises language included in the introduced budget concerning the transition from a Federal Health Benefit Exchange to a State Health Benefit exchange. The revised language authorizes a working capital advance, or treasury loan, of up to \$40.0 million to be repaid from retaining a portion of the user fees collected from health insurers who participate in the state exchange.)

	Item 488 #1h	
Independent Agencies	FY20-21	FY21-22
Virginia Lottery	96.00	96.00 FTE

Language:

Page 472, lines 37 insert "A." before "Out".

Page 472, after line 43, insert:

"B.1. Expenses related to the regulation and oversight of Casino Gaming as outlined in Title 58.1, Chapter 41, Code of Virginia, shall be paid from the combination of licensing and related fees collected under that Chapter and an additional appropriation of up to \$16 million the first year and \$16 million the second year from the Gaming Proceeds Fund shall be provided to cover the costs of regulation and oversight activities related to Casino Gaming in the event casino operators become licensed in Virginia.

2. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Casino Gaming activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment provides operating and regulatory support for the Lottery pursuant to the passage of House Bill 4 in the 2020 General Assembly session, which legalizes casino gaming in five localities of the Commonwealth. House Bill 4 currently anticipates \$25 million in license application fees for the Lottery to support its regulatory and oversight of Casino gaming. A separate amendment extends the Lottery's line of credit for additional expenses related to Casino Gaming.)

	Item 488 #2h	
Independent Agencies	FY20-21	FY21-22

Amendments to House Bill 30, as Introduced

Virginia Lottery 10.00 10.00 FTE

Language:

Page 472, line 37, before "Out" insert "A."

Explanation:

(This amendment provides Lottery with 10 additional positions pursuant to the passage of House Bill 1383 in the 2020 General Assembly session, which repeals the prohibition on selling Lottery tickets over the Internet.)

Item 488 #3h

Independent Agencies

FY20-21

FY21-22

Virginia Lottery

\$2,250,000

\$2,250,000

NGF

5.00

5.00

FTE

Language:

Page 472, line 31, strike "\$107,463,870" and insert "\$109,713,870".

Page 472, line 31, strike "\$103,963,870" and insert "\$106,213,870".

Page 472, line 37, insert "A." before "Out".

Page 472, line after line 43, insert:

"B.1. As outlined in Title 58.1, Code of Virginia, expenses related to the regulation and oversight of Sports Betting shall be paid from combination of ongoing licensing and fees related to the activities described in this paragraph. \$2,250,000 the first year and \$2,250,000 the second year from the nongeneral fund is provided for Sports Betting regulation and oversight activities.

2. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may authorize an interest free treasury loan for the Virginia Lottery to fund start-up costs associated with the implementation of Sports Betting activities as enacted by the 2020 General Assembly of Virginia. The Secretary of Finance may extend the repayment plan for any such interest-free treasury loan for a period of longer than twelve months."

Explanation:

(This amendment provides the Lottery with startup cost pursuant to the passage of House Bill 896, which legalizes Sports Betting in Virginia. A separate amendment extends the Lottery's line of credit for additional expenses that cannot be covered by the \$2.3 million in anticipated licensing application fees.)

Item 488 #4h

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, line 37, insert "A." before "Out".

Page 472, after line 43, insert:

"B.1. The Director of the Virginia Lottery shall convene a working group consisting of relevant agency personnel and representatives from a suitable cross-section of the Lottery-licensed sales agents, to meet at least three times between July 1, 2020 and January 1, 2021 to examine the following: (i) Virginia Lottery sales agent compensation, including standard commissions and any bonuses and incentives which are paid; (ii) how Virginia Lottery sales agent compensation compares to jurisdictions that border Virginia; and (iii) the impacts on sales agent commissions when Lottery purchases are made by means other than cash.

2. The Director is to share conclusions of the working group's analysis with the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee no later than January 1, 2021."

Explanation:

(This amendment creates a work group to examine the financial relationship between Lottery and its retailers.)

Item 491 #1h

Independent Agencies

FY20-21

FY21-22

Virginia College Savings Plan

\$1,250,000

\$1,250,000 NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,933,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$36,084,735".

Explanation:

(This amendment provides additional nongeneral fund support for the ABLEnow program to help individuals with disabilities.)

Item 491 #2h

Independent Agencies

FY20-21

FY21-22

Virginia College Savings Plan

\$1,000,000

\$1,000,000 NGF

Language:

Amendments to House Bill 30, as Introduced

Page 473, line 29, strike "\$33,683,169" and insert "\$34,683,169".
Page 473, line 29, strike "\$34,834,735" and insert "\$35,834,735".
Page 474, strike lines 4 through 9.

Explanation:

(This amendment requests additional nongeneral fund to fully fund the SOAR Virginia program.)

	Item 494 #1h	
Independent Agencies	FY20-21	FY21-22
Virginia Retirement System	\$785,000	\$106,000 NGF

Language:

Page 475, line 41, strike "\$47,024,647" and insert "\$47,809,647".
Page 475, line 41, strike "\$46,664,856" and insert "\$46,770,856".

Explanation:

(This amendment provides administrative funding for the VRS to implement the provisions of House Bill 1495 of the 2020 General Assembly session. A companion amendment in House Bill 29 provides \$700,000 for the VRS to begin the work needed to implement this and other legislation enacted in the 2020 General Assembly session.)

	Item 496 #1h	
Independent Agencies	FY20-21	FY21-22
Virginia Workers' Compensation Commission	\$335,458 2.00	\$294,458 NGF 2.00 FTE

Language:

Page 476, line 16, strike "\$42,168,655" and insert "\$42,504,113".
Page 476, line 16, strike "\$42,168,655" and insert "\$42,463,113".
Page 476, after line 25 insert:

"C. Out of the amounts included in this item, \$335,458 in the first year and \$294,458 in the second year from the nongeneral fund and two positions shall be used to create an Ombudsman program to provide neutral educational information and assistance to persons not represented by an attorney with claims pending before the Commission."

Explanation:

(This amendment provides \$335,458 in the first year and \$294,458 in the second year and two positions from the nongeneral fund to create an Ombudsman program to provide neutral

Amendments to House Bill 30, as Introduced

educational information and assistance to persons not represented by an attorney with claims pending before the Commission. This funding is contingent upon the passage of House Bill 1558 in the 2020 General Assembly session.)

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 483, line 42, after "J.", insert "1."

Page 483, after line 45, insert:

"2. Appropriations reappropriated for institutions of higher education, in accordance with § 23.1-1002, Code of Virginia, may be used to fund the detailed planning authorized for projects in this act and shall be reimbursed when the project is funded to move into the construction phase."

Explanation:

(This amendment authorizes the use of carry forward balances for project planning authorized in the Appropriation Act.)

Item C-4 #1h

Education: Higher Education

Christopher Newport University

Language

Language:

Page 486, strike lines 9 through 11 and insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Christopher Newport University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. Christopher Newport University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment is self-explanatory.)

Amendments to House Bill 30, as Introduced

Item C-8 #1h

Education: Higher Education	FY20-21	FY21-22
The College of William and Mary in Virginia	(\$3,750,000)	\$0 NGF

Language:

Page 486, line 25, strike "\$3,750,000" and insert "\$0".
 Page 486, strike lines 24 though 26 and insert "Omitted".

Explanation:

(This amendment defers a proposed new project from the introduced bill.)

Item C-12 #1h

Education: Higher Education	FY20-21	FY21-22
George Mason University	(\$16,367,000)	\$0 NGF

Language:

Page 487, line 52, strike "\$39,617,000" and insert "\$23,250,000".
 Page 487, line 54, strike "\$19,672,000" and insert "\$12,250,000".
 Page 487, line 55, strike "\$19,945,000" and insert "\$11,000,000".

Explanation:

(This amendment adjusts funding for the project to reflect Phase II cost estimates. It is the intent of the General Assembly to fund the final Phase III in the next biennium.)

Item C-12.10 #1h

Education: Higher Education	FY20-21	FY21-22
George Mason University	\$7,500,000	\$0 NGF

Language:

Page 487, after line 55, insert:

"C-12.10 Planning: Academic VIII-STEM	\$7,500,000	\$0
Fund Sources: Higher Education	\$7,500,000	\$0 "
Operating		

Page 487, after line 55, insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia,

Amendments to House Bill 30, as Introduced

George Mason University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. George Mason University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment provides additional nongeneral fund appropriation to plan the construction of the Academic VIII-STEM Building on the SciTech campus of George Mason University.)

Item C-17 #1h

Education: Higher Education

James Madison University

Language

Language:

Page 488, strike lines 18 and 19 and insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, James Madison University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. James Madison University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment is self-explanatory.)

Item C-18 #1h

Education: Higher Education

Old Dominion University

Language

Language:

Page 488, strike lines 27 and 28 and insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Old Dominion University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However,

Amendments to House Bill 30, as Introduced

no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. Old Dominion University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment is self-explanatory.)

Item C-19 #1h

Education: Higher Education	FY20-21	FY21-22
Old Dominion University	(\$5,241,702)	\$0 NGF

Language:

Page 488, line 30, strike "\$5,241,702" and insert "\$0".

Page 488, strike lines 29 through 31 and insert "Omitted."

Explanation:

(This amendment defers a proposed new project in the introduced budget.)

Item C-21.50 #1h

Education: Higher Education	FY20-21	FY21-22
University of Virginia	\$10,000,000	\$0 NGF

Language:

Page 489, after line 7, insert:

"§ 2-9.50 UNIVERSITY OF VIRGINIA (207)

C-21.50 New Construction: Virginia Autonomous Systems and Technologies (VAST) Building	\$10,000,000	\$0
Fund Sources: Higher Education Operating	\$5,000,000	\$0
Bond Proceeds	\$5,000,000	\$0 "

Explanation:

(This amendment provides additional funding to construct a high-bay facility for research on autonomous systems.)

Education: Higher Education

Virginia Commonwealth University

Language

Language:

Page 489, strike lines 12 through 14 and insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Virginia Commonwealth University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment is self-explanatory.)

Education: Higher Education

FY20-21

FY21-22

Virginia Commonwealth University

Language:

Page 489, after line 14, insert:

"C-22.10 Acquisition: Virginia Alcoholic Beverage Control Authority Property

\$0

\$0

Page 489, after line 14, insert:

"A. The provisions of Item C-13.10, Chapter 854, 2019 Acts of Assembly, as it relates to the Virginia Commonwealth University acquisition of the Virginia Alcoholic Beverage Control Authority property are hereby extended for the 2020-22 Biennium.

B. The General Assembly authorizes the Virginia Alcoholic Beverage Control Authority to proceed with the sale of the property to Virginia Commonwealth University."

Explanation:

(This amendment extends the provisions provided in Chapter 854, 2019 Acts of Assembly through the 2020-22 Biennium and authorizes the sale of the property by the Virginia Alcoholic Beverage Control Authority to Virginia Commonwealth University.)

Amendments to House Bill 30, as Introduced

Item C-22.20 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Commonwealth University

\$5,000,000

\$0 NGF

Language:

Page 489, after line 14, insert:

"C-22.20 Planning: New Arts and Innovation Building

\$5,000,000

\$0

Fund Sources: Higher Education Operating

\$5,000,000

\$0 "

Page 489, after line 14, insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Virginia Commonwealth University shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. Virginia Commonwealth University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund authority for VCU to continue planning of the new Arts and Innovation Building.)

Item C-23 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

(\$16,000,000)

\$0 NGF

Language:

Page 489, line 19, strike "\$16,000,000" and insert "\$0".

Page 489, strike lines 18 through 20 and insert "Omitted."

Explanation:

(This amendment defers a proposed new project in the introduced budget.)

Item C-24 #1h

Amendments to House Bill 30, as Introduced

Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	(\$5,000,000)	\$0 GF

Language:

Page 489, line 23, strike "\$6,000,000" and insert "\$1,000,000".

Page 489, line 30, after "divisions.", strike the remainder of the line.

Page 489, strike line 31 and insert:

"The facility will be owned and controlled jointly by the State Board of Community Colleges and the City of Norfolk, and the Academy will be operated under a governance structure approved by the State Board of Community Colleges, the City of Norfolk, Norfolk Public Schools and other participating local school divisions. The planning for".

Explanation:

(This amendment provides that the Advanced Regional Technology and Workforce Academy facility (the physical plant) being developed by the VCCS, the City of Norfolk, Norfolk Public Schools and various private entities will be jointly owned and controlled, rather than be under exclusive ownership and control of the VCCS. The City of Norfolk, Norfolk Public Schools and various private entities will be providing 50 percent of the construction costs of the facility and are therefore entitled to equal ownership and control.)

Item C-24.10 #1h

Education: Higher Education	FY20-21	FY21-22
Virginia Community College System	\$2,200,000	\$0 NGF

Language:

Page 490, after line 7, insert:

"C-24.10 Improvements: Replace HVAC Franklin Campus, Paul D. Camp	\$2,200,000	\$0
Fund Sources: Bond Proceeds	\$2,200,000	\$0 "

Explanation:

(This amendment provides additional funding to replace the HVAC system in the main building at the Franklin Campus of Paul D. Camp Community College.)

Item C-33 #1h

Education: Higher Education	FY20-21	FY21-22
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Amendments to House Bill 30, as Introduced

Virginia Polytechnic Institute and State University	(\$3,100,000)	\$0 NGF
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Language:

Page 490, line 41, strike "\$3,100,000" and insert "\$0".
 Page 490, strike lines 40 through 42 and insert "Omitted."

Explanation:

(This amendment defers a proposed new project in the introduced budget.)

Item C-33.10 #1h

Education: Higher Education	FY20-21	FY21-22
Virginia Polytechnic Institute and State University	\$11,000,000	\$0 NGF

Language:

Page 490, after line 42, insert:

"C-33.10 Planning: Replace Randolph Hall	\$11,000,000	\$0
Fund Sources: Higher Education Operating	\$11,000,000	\$0 "

Page 490, after line 42, insert:

"A. In accordance with Chapter 15.1 (§ 2.2-1515 et seq.) of Title 2.2 of the Code of Virginia, Virginia Tech shall submit its completed detailed planning documents to the Six-Year Capital Outlay Plan Advisory Committee for its review and recommendation. However, no planning documents pursuant to this item shall be submitted to the Governor or the General Assembly prior to July 1, 2022.

B. Virginia Tech shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund authority to plan for the replacement of Randolph Hall.)

Item C-34 #1h

Education: Higher Education	FY20-21	FY21-22
Virginia Cooperative Extension and Agricultural Experiment Station	(\$10,000,000)	\$0 NGF

Amendments to House Bill 30, as Introduced

Language:

Page 491, line 5, strike "\$10,000,000" and insert "\$0".
Page 491, strike lines 4 through 9 and insert "Omitted."

Explanation:

(This amendment defers a proposed new project in the introduced budget.)

Item C-36.50 #1h

Education: Other

FY20-21

FY21-22

Virginia Museum of Fine Arts

\$2,750,000

\$0 NGF

Language:

Page 491, after line 19, insert:

"§ 2-14.50 VIRGINIA MUSEUM OF FINE ARTS (238)

C-36.50 Improvements: Repairs and Structural
Issues

\$2,750,000

\$0

Fund Sources:

Bond Proceeds

\$2,750,000

\$0 "

Explanation:

(This amendment provides additional funding to repair structural issues in the sculpture garden, Belvedere hillside and motor court.)

Item C-37 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

(\$13,000,000)

\$0 NGF

Language:

Page 491, line 28, strike "\$26,870,000" and insert "\$13,870,000".
Page 491, line 27, after "facilities", insert:
", Phase I".

Explanation:

(This amendment provides for the first of two phases for infrastructure repairs.)

Item C-38 #1h

Amendments to House Bill 30, as Introduced

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	(\$6,000,000)	\$0 NGF

Language:

Page 491, line 30, strike "\$13,600,000" and insert "\$7,600,000".
Page 491, line 31, after "facilities", insert ", Phase I".

Explanation:

(This amendment provides for first of two phases for safety repairs.)

Item C-42 #1h

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$12,500,000)	\$0 NGF

Language:

Page 492, line 30, strike "\$25,000,000" and insert "\$12,500,000".
Page 492, line 30, after "Parks", insert ", Phase I".

Explanation:

(This amendment provides funding for the first phase of infrastructure repairs.)

Item C-45 #1h

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$10,000,000)	\$0 NGF

Language:

Page 492, line 40, strike "\$20,000,000" and insert "\$10,000,000".
Page 492, line 41, after "Rehabilitation", insert ", Phase I".

Explanation:

(This amendment provides funding for the first phase of dam repairs.)

Item C-46 #1h

Natural Resources	FY20-21	FY21-22
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Amendments to House Bill 30, as Introduced

Department of Conservation and Recreation (\$15,000,000) \$0 NGF

Language:

Page 493, line 1, strike "\$31,158,000" and insert "\$16,158,000".
Page 493, line 2, after "Cabins", insert ", Phase I".

Explanation:

(This amendment provides funding for the first phase of cabin renovations.)

Item C-47 #1h

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$10,000,000)	\$0 NGF

Language:

Page 493, line 4, strike "\$10,000,000" and insert "\$0".
Page 493, strike lines 4 through 5 and insert "Omitted."

Explanation:

(This amendment defers a proposed new project in the introduced budget.)

Item C-48 #1h

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	(\$41,900,000)	\$0 NGF

Language:

Page 493, line 7, strike "\$41,900,000" and insert "\$0".
Page 493, strike lines 6 through 8 and insert "Omitted."

Explanation:

(This amendment defers a new project in the introduced budget.)

Item C-54 #1h

Natural Resources	FY20-21	FY21-22
Marine Resources Commission	(\$5,000,000)	\$0 NGF

Amendments to House Bill 30, as Introduced

Language:

Page 493, line 37, strike "\$10,000,000" and insert "\$5,000,000".
 Page 493, line 37, after "Restoration", insert ", Phase I".

Explanation:

(This amendment provides funding for the first phase of oyster reef restoration.)

		Item C-61.50 #1h	
Transportation		FY20-21	FY21-22
Virginia Commercial Space Flight Authority		\$2,000,000	\$0 NGF

Language:

Page 495, after line 12, insert:

"§ 2-23.50 VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)

C-61.50 New Construction: Accomack Regional Airport Hanger		\$2,000,000	\$0
Fund Sources:	Commonwealth Transportation	\$1,000,000	\$0
	Bond Proceeds	\$1,000,000	\$0 "

Explanation:

(This amendment provides additional funds to construct a new hanger at the Accomack Regional Airport.)

		Item C-64 #1h	
Central Appropriations		FY20-21	FY21-22
Central Capital Outlay		\$7,000,000	\$6,000,000 NGF

Language:

Page 495, line 34, strike "\$130,000,000" and insert "\$137,000,000".
 Page 495, line 34, strike "\$130,000,000" and insert "\$136,000,000".
 Page 496, line 10, strike "\$11,932,172" and "\$11,932,172" and insert: "\$18,932,172" and "\$18,932,172".
 Page 497, line 53, after "allocation", insert: "and any balances left from prior maintenance reserve allocations".
 Page 498, strike lines 5 through 8.
 Page 498, line 9, strike "3." and insert "2."

Amendments to House Bill 30, as Introduced

Page 498, after line 23, insert:

"3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts."

Page 498, after line 43, insert:

"M. Out of the amount allocated for the Department of General Services, \$2,000,000 the first year and \$2,000,000 the second year is designated for building and utility repairs at Fort Monroe. After determining those buildings and utilities to be repaired, and the priority in which repairs will be undertaken within the available allocation in this item, the Fort Monroe Authority shall present an annual plan to the Director, Department of Planning and Budget. The Fort Monroe Authority is authorized to use a portion of this funding allocation to secure the services of a project manager for overseeing and coordinating the on-site efforts involving the various repairs at Fort Monroe. The project manager shall work in consultation and coordination with the Department of General Services. The Department of General Services shall act as fiscal agent for the authorized funds."

Explanation:

(This amendment provides additional funding for security infrastructure in and around Capitol Square which was authorized but not adequately funded in the introduced budget. The amendment also restores language included by the 2019 General Assembly that was inadvertently not included in the introduced budget.)

	Item C-65 #1h	
Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$4,165,000	\$0 NGF

Language:

Page 498, line 45, strike "\$93,063,337" and insert "\$97,228,337".

Page 498, line 46, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, line 1, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, line 12, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, after line 24 insert:

"Virginia Military Institute (211)

Renovate Preston Library (18203)

Improve Post Infrastructure Phase I, II, and III (18204)

Renovate Scott Shipp Hall (18270)".

Explanation:

(This amendment adds VMI projects "Renovate Preston Library", "Improve Post Infrastructure Phase I, II, and III", and "Renovate Scott Shipp Hall" to the pool for Capital Equipment Funding. These projects will need equipment funding during fiscal year 2021. Amounts are based on funding reports from the Department of General Services (DGS).)

Amendments to House Bill 30, as Introduced

Item C-66 #1h

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$9,864,421)	\$0 GF
	\$2,767,750	\$0 NGF

Language:

Page 499, line 41, strike "\$16,956,290" and insert "\$9,859,619".

Page 499, line 43, strike "\$16,956,290" and insert "\$7,091,869".

Page 499, line 44, after "fund", insert:

"and \$2,767,750 from the Central Planning Fund (09650), established under authority of § 2.2-1520, Code of Virginia".

Page 499, line 44, strike "This".

Page 499, strike lines 45 and 46.

Page 500, strike lines 1 through 6.

Page 500, after line 8, insert:

"194 Department of General Services Renovate the Pocahontas Building for Supreme Court Swing Space and Other Tenants

215 Norfolk State University Renovate / Replace Fine Arts Building".

Page 500, strike lines 13 through 20.

Page 500, line 21, after "of", insert:

"General Services / Department of".

Page 500, line 22, after "Statewide", insert:

"(Pre-planning Only)".

Page 500, strike lines 24 through 26.

Page 500, strike lines 31 and 32.

Page 500, line 40, after "recommendation.", insert:

"However, no planning documents pursuant to this item for the Construct Fine and Performing Arts Center at the University of Mary Washington or the Renovate / Replace Fine Arts Building at Norfolk State University shall be submitted to the Governor or the General Assembly prior to July 1, 2022."

Page 500, after line 45, insert:

"G. Out of the amounts identified in Item 402 Q of this act, \$1,500,000 is allocated for planning the Deerfield Correctional Center Expansion project."

Explanation:

(This amendment makes several changes to the proposed project planning pool to include deferral of several projects, supplant of general fund with the central planning fund and the addition of renovation for swing space at the Pocahontas Building.)

Amendments to House Bill 30, as Introduced

Item C-67 #1h

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$21,424,000)	\$0 NGF

Language:

Page 500, line 46, strike "\$310,258,070" and insert "\$288,834,070".

Page 501, line 1, strike "\$218,808,753" and insert "\$187,784,753"

Page 501, strike lines 40 through 43.

Page 501, line 44, strike "202 The Library of Virginia" and insert:
"194 Department of General Services".

Page 501, after line 46, insert:

"194 Department of General Services Town of Crewe Water Supply".

Explanation:

(This amendment makes changes to the proposed VPBA Bond Pool by deferring two projects and reducing debt by \$31 million. In addition, the amendment adds a new project for the Department of General Services related to improvements for the Town of Crewe water supply and correcting issues that could impact Piedmont Geriatric Hospital, Virginia Center for Behavioral Rehabilitation I, Nottoway Correctional, and the new Virginia Center of Behavioral Rehabilitation II. Finally, the amendment changes the responsible agency for a third project to the Department of General Services.)

Item C-68 #1h

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$90,371,000)	\$0 NGF

Language:

Page 502, line 1, strike "\$780,461,508" and insert "\$690,090,508".

Page 502, line 37, strike "\$780,461,508" and insert "\$90,371,000".

Page 502, strike line 42.

Page 502, strike lines 44 through 47.

Page 503, strike line 13.

Page 503, strike line 16.

Page 503, strike lines 28 and 29.

Explanation:

(This amendment defers six projects reducing proposed debt by \$90.4 million.)

Amendments to House Bill 30, as Introduced

Item C-70 #1h

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$210,000,000)	\$0 NGF

Language:

Page 504, line 3, strike "\$367,000,000" and insert "\$157,000,000".

Page 504, line 6, strike "\$367,000,000" and insert "\$157,000,000".

Page 504, line 13, strike "\$182,000,000" and insert "\$92,000,000".

Page 504, line 23, after "2.", insert "a."

Page 504, line 24, strike "\$65,000,000" and insert "\$25,000,000".

Page 504, after line 31, insert:

"b. The appropriation in paragraph C.2.a. is the second three allocations for the Combined Sewer Overflow for the City of Alexandria. It is the intent of the General Assembly to provide the third and final allocation in the 2022-2024 biennium."

Page 504, line 33, strike "\$120,000,000" and insert "\$40,000,000".

Explanation:

(This amendment phases funding for water quality projects to better reflect cash flow requirements over the current biennium.)

Item C-71 #1h

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	(\$2,500,000)	(\$8,500,000) NGF

Language:

Page 504, line 48, strike "\$13,600,000" and insert "\$11,100,000".

Page 504, line 48, strike "\$8,500,000" and insert "\$0".

Page 504, line 51, strike "\$22,100,000" and insert "\$11,100,000".

Explanation:

(This amendment defers a portion of the proposed new workforce project funding.)

Item C-72 #1h

Central Appropriations	
Central Capital Outlay	Language

Language:

Amendments to House Bill 30, as Introduced

Page 505, after line 14, insert:

"A.1. Pursuant to § 2.2-2260 et seq. of the Code of Virginia, the Virginia Public Building Authority is authorized to issue bonds in an aggregate amount not to exceed \$33,400,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during acquisition, construction, or renovation and for one year after completion thereof, and other financing expenses, in order to finance the capital costs of the Department of Behavioral Health's share of the construction costs of a new mental health hospital for children to be constructed in Norfolk, Virginia by the Children's Hospital of the Kings Daughters (CHKD). The General Assembly hereby appropriates the proceeds from any such bonds for the foregoing project. Debt service on any such bonds for such project shall be provided from appropriations to the Treasury Board."

Page 505, strike lines 15 through 17 and insert:

"2. Funding in paragraph A.1. shall be contingent upon CHKD entering into a".

Explanation:

(This amendment makes technical language changes recommended by bond counsel to the proposed item.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 513, line 6, strike "\$121,800,000" and insert "\$125,100,000".

Page 513, line 6, strike "\$125,200,000" and insert "\$128,700,000".

Explanation:

(This amendment increases the estimated transfer to the general fund of net profits from ABC gross store sales by \$3.3 million the first year and \$3.5 million the second year, based upon higher assumed sales and profits in the current fiscal year. A corresponding amendment to House Bill 29 increases the estimated net profit transfer to the general fund by \$3.2 million in the current fiscal year.)

Item 3-2.03 #1h

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Amendments to House Bill 30, as Introduced

Page 519, line 32, strike "\$40,000,000" and insert "\$56,000,000"

Explanation:

(This amendment extends Lottery's line of credit to cover operating and regulatory costs of gaming legislation in the 2020 General Assembly session.)

Item 3-5.14 #1h

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 523, line 20, strike "2022" and insert "2025".

Page 523, line 21, strike "2021" and insert "2020".

Page 523, line 21, after "June 30, 2022.", insert:

"Any new sales tax exemption or tax credit enacted by the General Assembly after the 2019 regular legislative session, but prior to the 2024 regular legislative session shall have a sunset date not later than June 30, 2025."

Page 523, line 28, strike "2022" and insert "2025".

Explanation:

(This amendment adjusts language that has been in the budget since 2016 to reflect updated standard sunset dates for tax credits and sales and use tax exemptions.)

Item 3-5.21 #1h

Adjustments and Modifications to Tax Collections

Cigarette Tax and Tax on Liquid Nicotine

Language

Language:

Page 526, strike lines 29 through 38 and insert:

"§ 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

Amendments to House Bill 30, as Introduced

C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

D. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)."

Explanation:

(This amendment clarifies language associated with changes in cigarette, tobacco products, and nicotine products. Specifically, this language will increase the cigarette tax from \$0.30 per pack of 20 cigarettes to \$0.60 per pack, double the rates of the tobacco products tax, and impose the tobacco products tax on liquid nicotine.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 536, line 10, after "percent", insert:

", unless: i) such enrollment is intended to support workforce development needs within the Commonwealth of Virginia as identified in consultation with the Virginia Economic Development Partnership, and ii) the number of in-state undergraduate students does not drop below fall 2018 census levels in terms of headcount of full-time equivalent as certified by the State Council of Higher Education for Virginia".

Page 536, after line 11, insert:

"e) The requirements for § 4-2.01 b.2.b), as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled in Data Science and Technology, Science and Engineering, Healthcare, and Education programs at Norfolk State University, Virginia State University, the Virginia Military Institute or any public institution with nonresident undergraduate enrollment less than 15 percent."

Explanation:

(This amendment provides out-of-state enrollment flexibility for public institutions of higher education.)

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 545, line 35, strike:

"Such analysis shall be in a form to be prescribed by the Auditor of Public Accounts."

Explanation:

(This amendment strikes an outdated provision related to the FICAS inventory system that is no longer in use.)

Item 4-5.01 #1h

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 550, after line 27, insert:

"6. Merit Scholarships: Notwithstanding any other provisions of law, public four-year institutions of higher education are authorized to remit tuition and fees for merit scholarships for students of high academic achievement subject to the following limitations and restrictions:

a) The number of such scholarships annually awarded to undergraduate Virginia students shall not exceed 20 percent of the fall headcount enrollment of Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the headcount enrollment of Virginia students in undergraduate studies in the institution for the fall semester from the preceding academic year.

b) The number of such scholarships annually awarded to undergraduate non-Virginia students shall not exceed 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution from the preceding academic year. The total value of such merit scholarships annually awarded shall not exceed in any year the amount arrived at by multiplying the applicable figure for undergraduate tuition and required fees by 20 percent of the fall headcount enrollment of non-Virginia students in undergraduate studies in the institution during the preceding academic year.

c) A scholarship awarded under this program shall entitle the holder to receive an annual remission of an amount not to exceed the cost of tuition and required fees to be paid by the student."

Page 550, line 25, strike "6." and insert "7."

Explanation:

(This amendment provides public institutions greater flexibility in student recruitment and retention.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 556, after line 24, insert:

“m. In an effort to expand cooperative procurement efforts, all public institutions of higher education in the Commonwealth of Virginia may access the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts regardless of their level of purchasing delegated authority, non-VASCUPP institutions shall amend terms and conditions of VASCUPP contracts to incorporate Virginia Public Procurement Act, and Commonwealth of Virginia Agency Procurement and Surplus Property Manual.”

Explanation:

(This amendment makes the Virginia Association of State Colleges and University Purchasing Professionals (VASCUPP) contracts available to all public institutions allowing for greater efficiency and affordability in procurement.)

Item 4-14 #1h

Effective Date

Effective Date

Language

Language:

Page 583, after line 47, insert:

"This act is effective on July 1, 2020."

Explanation:

(This amendment makes a technical change to clarify the effective date of the Appropriation Act.)
