

Request to Amend House Bill 30, as Introduced

Chief Patron: Adams D.

Item 6 #2h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$50,000	\$50,000	GF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,226,641".

Page 16, line 1, strike "\$7,176,641" and insert "\$7,226,641".

Explanation:

(This amendment provides \$50,000 from the general fund in each year to support non-executive branch quarterly participation and expenses pursuant to the passage of House Bill 1056 in the 2020 General Assembly session, which creates the Commission on Wellness and Opportunity. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Adams D.

Item 302 #4h

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$400,000	\$400,000	GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$290,113,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$291,421,732".

Page 285, after line 38, insert:

"Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund is provided to the Virginia Sickle Cell Awareness Program (VASCAP) to establish the Virginia Sickle Cell Patient Assistance Program. The program will provide health insurance case management, premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell Disease who otherwise do not qualify for the Virginia Medicaid or state children's health insurance programs administered by the Department of Medical Assistance Services. The VASCAP shall contract with a Virginia community organization to administer the patient assistance program."

Explanation:

(This amendment provides \$400,000 each year from the general fund to the Virginia Sickle Cell Awareness Program (VASCAP) to establish the Virginia Sickle Cell Patient Assistance Program to assist patients diagnosed with Sickle Cell disease who are not already eligible for the Virginia Medicaid or state children's health insurance programs administered by the Department of Medical Assistance Services.)

Chief Patron: Adams D.

Item 317 #1h

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Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 328, after line 27, insert:

"Y. The Department of Medical Assistance Services shall solicit a request for proposal for a state specialty plan for individuals receiving services through the Medicaid developmental disability (DD) waiver programs by January 1, 2021. The specialty plan shall include all mandated covered services, DD waiver services, an adult dental benefit and comply with all federal rules and state regulations. The department may select no more than two plans statewide and produce a transition plan for all acute medical services and waiver services no later than October 1, 2020.

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to solicit a request for proposal for a state specialty plan to provide developmental disability waiver services currently provided through the Medicaid waiver programs, plus an adult dental benefit by January 1, 2021.)

Chief Patron: Adams D.

Item 339 #7h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$200,000

\$200,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$100,687,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$100,687,565".

Page 346, after line 40, insert:

"P. Out of the appropriation, \$200,000 the first year and \$200,000 the second year shall be provided for a two-year pilot program to conduct a study of the rates of traumatic brain injury (TBI) among those who have experienced strangulation or a direct blow to the head in domestic violence (DV) assaults. The Department for Aging and Rehabilitative Services shall contract with the Brain Injury Association of Virginia to facilitate screenings for TBI by DV service providers, provide education and technical assistance, and identify effective TBI treatment and response options. The department shall report on the result of the pilot program no later than October 1, 2021, to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment provides \$200,000 each year from the general fund for a two-year pilot

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program to conduct a study of the rates of traumatic brain injury (TBI) among those who have experienced strangulation or a direct blow to the head in domestic violence (DV) assaults. According to recent studies, a majority of women reported more than three TBIs due to domestic violence, no subsequent follow up for a DV related TBI, or that a DV related TBI had been sustained prior to a fast misdemeanor or felony offense. The Department for Aging and Rehabilitative Services would contract with the Brain Injury Association of Virginia to facilitate screenings for TBI by DV service providers, provide education and technical assistance, identify effective TBI treatment and response options, and provide a report to the General Assembly on the study findings and further action.)

Chief Patron: Adams D.

Item 401 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$500,000

\$500,000 GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$235,590,748".

Page 397, line 12, strike "\$239,137,689" and insert "\$239,637,689".

Explanation:

(This amendment provides \$500,000 from the general fund the first year for the Department of Corrections to establish a subscription plan model for obtaining HCV medication for inmates infected with Hepatitis C held in state adult correctional centers. Legislation to be considered during the 2020 Session of the General Assembly will instruct the Department to establish such a model. This is a placeholder amendment until the bill and final fiscal impact statement are finalized.)

Chief Patron: Adams D.

Item 483 #4h

Independent Agencies

FY20-21

FY21-22

State Corporation Commission

\$200,000
2.00

\$200,000 NGF
2.00 FTE

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,468,957".

Page 471, line 3, strike "\$76,356,892" and insert "\$76,556,892".

Explanation:

(This amendment provides \$200,000 from the nongeneral fund and two FTEs for the State Corporation Commission to establish, within the Bureau of Insurance, a unit for independent dispute resolution for disputes involving surprise billing as required in House Bill 1546.)

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Chief Patron: Adams D.

Item 487 #1h

Independent Agencies

State Corporation Commission

Language

Language:

Page 472, after line 18, insert:

"2. The state exchange shall include a small business policy for small business beneficiaries and set a market fee schedule to ensure affordable monthly premiums. A small business will include sole proprietors and businesses with 250 or less employees working 30 hours or more per week. The fee schedule shall not exceed 20 percent over the Medicare Fee for Service fee schedule. The small business policy shall comply with all final rules and regulations included Patient Protection and Affordable Care Act."

Page 472, line 19, strike "2." and insert "3."

Explanation:

(This amendment specifies details for the new state health benefits exchange proposed in the introduced budget.)

Chief Patron: Adams L.

Item 320 #19h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$500,000

\$500,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,533,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$113,143,261".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$500,000 each year from the general fund to establish a comprehensive treatment and recovery service to serve uninsured and underserved individuals suffering from opioid related disorders."

Explanation:

(This amendment provides funding and language to establish a comprehensive treatment and recovery service to serve uninsured and underserved individuals suffering from opioid related disorders.)

Chief Patron: Adams L.

Item 403 #4h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$500,000	\$500,000	GF

Language:

Page 400, line 11, strike "\$4,544,348" and insert "\$5,044,348".

Page 400, line 11, strike "\$4,544,348" and insert "\$5,044,348".

Page 401, after line 1, insert:

"F. Consistent with the provisions of § 23.1-602, Code of Virginia, from the amounts provided in this item is \$500,000 the first year and \$500,000 the second year from the general fund for the Department to enter into contracts with and make payments to public and accredited private institutions of higher education in the Commonwealth for the cost of tuition, books, and mandatory fees for any law-enforcement officer employed by the Commonwealth or its political subdivisions."

Explanation:

(This amendment provides \$500,000 each year from the general fund for the Department to provide tuition grants to eligible law enforcement officers, pursuant to § 23.1-602.)

Chief Patron: Adams L.

Item 492 #1h

Independent Agencies	FY20-21	FY21-22	
Virginia Retirement System	\$246,000	\$246,000	GF

Language:

Page 474, line 19, strike "\$17,687,826" and insert "\$17,933,826".

Page 474, line 19, strike "\$17,720,914" and insert "\$17,966,914".

Page 474, line 36, strike "\$80,000" and "\$80,000" and insert "\$326,000" and "\$326,000".

Page 474, after line 43, insert:

"3. Out of the amounts set out in this item for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund, up to \$246,000 the first year and \$246,000 the second year from the general fund is available to provide a state match to individual contributions to the Fund, at a rate of one hundred percent not to exceed \$120 annually per individual. The Virginia Retirement System may administer the program in a manner as to minimize any increase in the cost of administering the program."

Explanation:

(This amendment provides \$216,000 from the general fund each year to provide a state match for individuals who elect to participate in the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund at a rate of 100% up to \$120 per person. In addition, the amendment provides \$30,000 from the general fund each year in additional funding to support

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any increase in administrative cost due to state match.)

Chief Patron: Aird

Item 32 #1h

Legislative Department

FY20-21

FY21-22

Joint Legislative Audit and Review
Commission

\$150,000

\$150,000 GF

Language:

Page 23, line 14, strike "\$5,701,520" and insert "\$5,851,520".

Page 23, line 14, strike "\$5,701,520" and insert "\$5,851,520".

Explanation:

(This amendment provides \$150,000 from the general fund in each year pursuant to the passage of House Bill 1320 in the 2020 General Assembly Session, which directs the Joint Legislative Audit and Review Commission to produce population demographic statements. The funding included in this amendment is intended to support hiring consultants to produce this information.)

Chief Patron: Aird

Item 68 #5h

Administration

FY20-21

FY21-22

Compensation Board

\$1,240,927

\$1,353,738 GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$498,734,118".

Page 48, line 37, strike "\$500,123,539" and insert "\$501,477,277".

Page 51, after line 46, insert:

"P. Included in this appropriation is \$1,240,927 the first year and \$1,353,738 the second year from the general fund to support the cost of providing all sheriffs an increase in their annual salary of \$10,000 effective July 1, 2020."

Explanation:

(This amendment provides funding to provide a \$10,000 salary increase for all elected sheriffs at the beginning of fiscal year 2021.)

Chief Patron: Aird

Item 99 #2h

Agriculture and Forestry

FY20-21

FY21-22

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Department of Agriculture and Consumer Services \$90,000 \$90,000 GF

Language:

Page 87, line 14, strike "\$4,958,711" and insert "\$5,048,711".

Page 87, line 14, strike "\$4,395,211" and insert "\$4,485,211".

Page 87, after line 33, insert:

"C. Out of the amounts in this item, \$90,000 the first year and \$90,000 the second year from the general fund is provided for the state match to the federal appropriation for the Virginia Cooperative Wildlife Management Program."

Explanation:

(This amendment provides \$90,000 each year from the general fund to restore the state match for the federal appropriation to the Cooperative Wildlife Damage Management Program.)

Chief Patron: Aird

Item 145 #29h

Co-Patron(s): Bagby, Bourne, Plum, Price, Rasoul

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$406,435,058	\$407,088,908	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$8,170,933,138".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,453,929,456".

Page 147, strike lines 10 through 17.

Explanation:

(This amendment provides \$406.4 million the first year and \$407.1 million the second year to eliminate the support cap methodology that was first implemented in 2009 to limit the number of support positions funded by the Standards of Quality. This proposal was adopted by the Board of Education as part of its biennial Standards of Quality review.)

Chief Patron: Aird

Item 145 #30h

Co-Patron(s): Bagby, Bourne, Plum, Price, Rasoul

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$551,316,131	\$492,082,545	GF
	18.00	18.00	FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 134, line 6, strike "\$7,764,498,080" and insert "\$8,315,814,211".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,538,923,093".

Explanation:

(This amendment provides \$551.3 million the first year and \$492.1 million the second year from the general fund to implement the Standards of Quality as prescribed by the Board of Education in October 2019, and embodied in House Bill 1316. The introduced budget includes proposals for \$60.7 million the first year and \$118.8 million the second year from the general fund to increase the number of school counselors and English learner teachers and to amend the At-Risk Add-On, which in part are also included in House Bill 1316. This amendment is net of such proposals.)

Chief Patron: Aird

Item 150 #3h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$550,000

\$550,000

GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,748,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,748,559".

Page 177, after line 3, insert:

"J. Out of this appropriation, \$550,000 each year from the general fund is designated to develop a professional development and training program for instructional and information technology staff to obtain industry certification in cloud computing technology and artificial intelligence as outlined in House Bill 1319. The goals of the program are to enhance any current initiatives of an institution's degree granting and information technology modernization efforts, including increasing skills and capacity for higher education institution staff to better prepare students and graduates to obtain degrees and jobs in cloud computing technology and artificial intelligence, including careers as instructors in secondary education."

Explanation:

(This amendment requests funds to establish professional development and training program for instructional and information technology staff as outlined under House Bill 1319.)

Chief Patron: Aird

Item 247 #2h

Education: Other

FY20-21

FY21-22

The Library Of Virginia

\$500,000

\$0

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 238, line 11, strike "\$17,233,584" and insert "\$17,733,584".

Page 238, after line 27, insert:

"E. Out of this appropriation, \$500,000 the first year from the general fund is designated for support to the Petersburg Public Library for a new conference center."

Explanation:

(This amendment requests additional funding for support to the Petersburg Public Library for a new conference center. The total project cost is \$2.5 million of which \$2.0 million will be raised by the Library's foundation.)

Chief Patron: Aird

Item 307 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$100,000

\$100,000 GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$26,123,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,321,038".

Explanation:

(This amendments adds \$100,000 each year from the general fund for the fiscal impact of House Bill 687, which directs the Department of Health to adopt regulations governing the certification and practice of doulas and to develop and make available on its website a registry of certified doulas.)

Chief Patron: Aird

Item 313 #32h

Co-Patron(s): Tyler, Willett

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 298, line 10, after "M." insert "1."

Page 298, after line 20, insert:

"2. The department shall add a representative to the Pharmacy Liaison Committee from the Virginia Community Healthcare Association to represent pharmacy operation and issues at federally qualified health centers in Virginia."

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Explanation:

(This amendment adds language to add a representative from federally qualified health centers on the Pharmacy Liaison Committee in the Department of Medical Assistance Services.)

Chief Patron: Aird

Item 320 #11h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$2,500,000

\$2,500,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$127,533,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$115,143,261".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to partner with a hospital licensed in the Commonwealth to establish a two-year psychiatric comprehensive emergency pilot program in Planning District 5."

Explanation:

(This amendment provides \$2.5 million each year from the general fund for a pilot psychiatric emergency program. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth to establish a two-year psychiatric comprehensive emergency pilot program in Planning District 5.)

Chief Patron: Aird

Item 320 #12h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$2,500,000

\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$127,533,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$2,500,000 the first year from the general fund to establish a mental health partial hospitalization program pilot for children and adolescents to address the service gap between acute inpatient and traditional outpatient services through the provision of intense, structured treatment. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 23 to establish the pilot."

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Explanation:

(This amendment provides \$2.5 million the first year from the general fund to establish a mental health partial hospitalization program pilot for children and adolescents to address the service gap between acute inpatient and traditional outpatient services through the provision of intense, structured treatment. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 23 to establish the pilot. This amendment will establish an alternative to inpatient psychiatric care.)

Chief Patron: Aird

Item 320 #13h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$1,300,000

\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$126,333,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$1,300,000 the first year from the general fund to establish a mental health partial hospitalization program pilot for adults to address the service gap between acute inpatient and traditional outpatient services through the provision of intense, structured treatment. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 23 to establish the pilot."

Explanation:

(This amendment provides \$1.3 million from the general fund the first year to establish a mental health partial hospitalization program (PHP) pilot for adults to address the service gap between acute inpatient and traditional outpatient services through the provision of intense, structured treatment. PHP provides an alternative for patients who would otherwise require inpatient psychiatric care and reduces recidivism rates. Target populations include individuals with serious mental illness, substance abuse, co-occurring disorders, at risk of hospitalizations, or have recently been discharged from an inpatient setting. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 23 to establish the pilot. This amendment would establish an alternative to inpatient psychiatric care.)

Chief Patron: Aird

Item 320 #15h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$1,600,000

\$1,600,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$126,633,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$114,243,261".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year from the general fund is provided to establish a pilot program to address the complex medial and neuro-developmental needs of children and adolescents receiving inpatient behavioral health services. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 15 to establish the pilot."

Explanation:

(This amendment provides \$1.6 million from the general fund each year to establish a pilot program to address the complex medial and neuro-developmental needs of children and adolescents receiving inpatient behavioral health services. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 15 to establish the pilot.)

Chief Patron: Aird

Item 320 #16h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$800,000

\$800,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,833,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$113,443,261".

Page 334, after line 22, insert:

"AA. Out of the appropriation, \$800,000 the first year and \$800,000 the second year from the general fund shall be provided to establish a pilot program to address the complex medical needs of adults receiving inpatient behavioral health services. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 15 to establish the pilot."

Explanation:

(This amendment provides \$800,000 each year from the general fund to establish a pilot program to address the complex medical needs of adults receiving inpatient behavioral health services. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 15 to establish the pilot. This amendment will allow more complex medical needs of this population to be met within the community.)

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Chief Patron: Aird

Item 350 #7h

Health and Human Resources

Department of Social Services

Language

Language:

Page 355, after line 4, insert:

"R. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided for a two-year eligible food incentive pilot program to be administered by the department in coordination with one or more approved retail food stores. The term 'eligible incentive food' and the types of incentives offered must conform to the parameters provided under Section 4008 of the Agriculture Improvement Act of 2018. This pilot shall provide up to forty dollars each month on a qualifying family's electronic benefits transaction (EBT) card to purchase eligible incentive foods. The pilot shall end on August 31, 2022. The department shall report on annual program performance and shall include monthly incentive benefits redeemed, number of households served, and localities in which participants were served. This report shall be provided to the Governor, Director of the Department of Planning and Budget, and the Chairs of the House Appropriations and Senate Finance and Appropriations committees by November 1 of each year."

Explanation:

(This amendment provides \$750,000 each year from the Temporary Assistance to Needy Families block grant for a two-year eligible food incentive pilot program to provide families the funds to purchase "eligible incentive foods," which are staple foods that have been identified for increased consumption, such as fruits, vegetables, dairy products, whole grains, or products thereof.)

Chief Patron: Aird

Item 356 #7h

Co-Patron(s): Askew, Price

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,357,967".
Page 360, line 47, strike "\$52,357,967" and insert "\$53,357,967".
Page 362, line 50, strike "1,500,000" and "1,500,000" and insert:
"2,500,000" and "2,500,000".

Explanation:

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(This amendment adds \$1.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the Virginia Alliance of Boys and Girls Clubs bringing their total funding to \$2.5 million each year of the biennium. Funding will be used for supporting increased participation in current programs, adding new programs and helping to serve additional TANF eligible youth.)

Chief Patron: Aird

Item 377 #3h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, line 34, strike "F." and insert "F.1."

Page 380, after line 33, insert:

"F.2. For nutrient removal projects in the Upper/Middle James River Basin, where such projects have a permitted wasteload allocation of at least 350,000 pounds per year for total nitrogen and at least 28,000 pounds per year for total phosphorus, and serve a locality or localities whose individual or collective Composite Fiscal Stress Index exceeds the Commonwealth's standard for Median Household Income, the Department shall take into consideration such fiscal stress factors and may award a grant of up to 90 percent of total project costs."

Explanation:

(This amendment directs the DEQ to take into account local fiscal stress factors when awarding nutrient removal grants for projects in the James River Basin and allows grant awards to cover up to 90 percent of eligible costs.)

Chief Patron: Askew

Item 145 #14h

Co-Patron(s): Aird, Bourne, Convis-Fowler, Davis, Hayes, Jenkins, Jones-J.C., Scott

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$6,000,000

\$6,000,000

GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,770,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,052,840,548".

Page 170, after line 32, insert:

"43. Lead Testing Assistance.

Out of this appropriation, \$6,000,000 each year is provided from the general fund to provide

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each school division a payment of \$3,000 per school to assist with the cost of lead testing in potable water."

Explanation:

(This amendment provides \$6,000,000 each year from the general fund to assist school divisions to comply with the provisions in House Bill 797. The bill, as introduced, requires each local school board to submit its plan to test and remediate certain potable water sources and report the results of any such test to the Department of Health. The bill also requires local school boards to take all necessary steps to notify parents if testing results indicate lead contamination that exceeds the maximum contaminant level goals set by the U.S. Environmental Protection Agency.)

Chief Patron: Askew

Item 150 #8h

Co-Patron(s): Bourne, Carroll Foy, Jenkins, Jones J.C.

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$300,000

\$300,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,498,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,498,559".

Page 177, after line 3, insert:

"J. Out of this appropriation, \$300,000 each year from the general fund is designated for the Virginia Diverse Educator Scholarship created under House Bill 804."

Explanation:

(This amendment requests funds for the Virginia Diverse Educator Scholarship Fund and Program proposed under House Bill 804.)

Chief Patron: Askew

Item 379 #1h

Co-Patron(s): Bourne, Convirs-Fowler, Jenkins, Jones-J.C.

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$500,000

\$0 GF

Language:

Page 381, line 31, strike "\$61,313,511" and insert "\$61,813,511".

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Page 383, after line 5, insert:

"I. Of the amounts in this item, \$500,000 the first year from the general fund is provided for the Director, Department of Environmental Quality to provide to the Virginia Resources Authority to provide initial capitalization of the Flood Insurance Fund, consistent with the provisions of House Bill 794 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$500,000 the first year from the general fund as an initial capitalization for the Flood Insurance Fund, to be transferred by the Director to the Virginia Resources Authority, pursuant to House Bill 794.)

Chief Patron: Askew

Item 402 #19h

Co-Patron(s): Jenkins, Jones-J.C.

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Removal of a tracking device by a civilly committed sexually violent predator -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 793.)

Chief Patron: Austin

Item 73 #2h

Administration

FY20-21

FY21-22

Compensation Board

\$1,485,000

\$1,485,000 GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$60,071,979".

Page 59, line 2, strike "\$58,785,062" and insert "\$60,270,062".

Page 60, strike lines 18 through 20.

Explanation:

(This amendment eliminates the transfer from the Technology Transfer Fund and restores the general fund operating support for Circuit Court Clerks.)

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Chief Patron: Austin

Item 73 #4h

Administration

FY20-21

FY21-22

Compensation Board

\$358,578

\$391,176 GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$58,945,557".

Page 59, line 2, strike "\$58,785,062" and insert "\$59,176,238".

Explanation:

(This amendment provides funding to include employees who have qualified for the Circuit Court Clerks' or Deputy Circuit Court Clerks' Career Development Programs, but who are not currently in the programs due to funding, in the programs.)

Chief Patron: Austin

Item 114 #4h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$39,000,000

\$39,000,000 NGF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$154,738,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$155,738,362".

Page 101, after line 33, insert:

"O. Out of the amounts in this item, \$39,000,000 in the first year and \$39,000,000 in the second year, if the Commonwealth enacts a carbon trading regulation, adheres to or subscribes to a carbon emissions control regulation, or joins the Regional Greenhouse Gas Initiative, from the special reserve fund revenues received from the sale or allocation of carbon emissions allowances, as follows: (i) 15.5% of the appropriation in each of the first and second years from the special reserve fund shall be provided to the Virginia Growth and Opportunity Board's Region 3 Council for study, planning, development, and implementation of future workforce development and skills retraining programs for affected workers in the region affected by the premature closure of any fossil-fueled electric generating facilities; (ii) 7% of the appropriation in each of the first and second years from the special reserve fund shall be provided to the locality in which any prematurely-closing facility is located, for the purpose of assisting in advance planning for the re-use, reclamation, or rezoning of the site in question; and (iii) 77.5% of the appropriation in each of the first and second years shall be provided to a grant program administered by the Secretary to be granted to not-for-profit utilities owning fossil-fuel electric generating facilities in Planning District 13 to assist with any resulting premature closure of such facilities, provided that such a utility has made a public statement that it intends to close

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such a facility in advance of its economically-useful life."

Explanation:

(This amendment directs proceeds of \$39 million in each year from the Commonwealth's participation in the Regional Greenhouse Gas Initiative (RGGI) to GO Virginia Region 3, site closure, and Planning District 13.)

Chief Patron: Austin

Item 134 #3h

Commerce and Trade

FY20-21

FY21-22

Virginia Tourism Authority

\$2,000,000

\$2,000,000

GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$23,093,272".

Page 111, line 16, strike "\$21,093,272" and insert "\$23,093,272".

Page 112, after line 47, insert:

"M. Out of this appropriation, \$2,000,000 in the first year and \$2,000,000 in the second year from the general fund is provided to establish the Governor's Airline New Service Incentive Fund."

Explanation:

(This amendment provides \$2.0 million in each year from the general fund to establish the Governor's Airline New Service Incentive Fund to expand passenger service through local, regional, national, and international airports in Virginia.)

Chief Patron: Austin

Item 144 #12h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$0

\$1,500,000

GF

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$41,769,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$1.5 million in the second year in general funds is provided in temporary funding to facilitate the consolidation of the Alleghany County and Covington City school divisions. These funds shall be used to equalize salaries and benefits among the school divisions and to provide an early retirement incentive program. Such funds shall only be disbursed upon the Board of Supervisors of Alleghany County and the Covington City Council adopting resolutions in support of the consolidation."

Explanation:

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(This amendment provides \$1.5 million the second year in general funds to assist with the consolidation of the Alleghany County and Covington City school divisions. It is anticipated that state assistance will be required for six years on a declining scale until savings from economies of scale are achieved. At that point, both the state and the two local governments are expected to achieve long-term savings. In 2019, the General Assembly appropriated \$400,000 for the two school divisions to plan for the proposed consolidation.)

Chief Patron: Austin

Item 150 #9h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for Virginia

\$8,600,000

\$10,300,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$108,798,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$110,498,559".

Page 173, line 8, strike "\$74,098,303" and "\$74,098,303" and insert: "\$82,698,303" and "\$84,398,303".

Page 174, strike lines 22 through 32.

Explanation:

(This amendment requests the funds necessary to provide Tuition Assistant Grant (TAG) awards of \$4,000. The introduced budget did not fully fund the proposed award increase and instead eliminated eligibility to students taking online or distance education programs.)

Chief Patron: Austin

Item 220 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$0

\$385,177 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,633,620".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$385,177 the second year from the general funds designated for costs of two associate degree programs in Physical Therapy Assistant and Surgical Technology that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly."

Explanation:

(This amendment requests funding for two programs that have transferred to Virginia Western

Request to Amend House Bill 30, as Introduced

Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly.)

Chief Patron: Austin

Item 220 #3h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$796,026

\$930,824 NGF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$934,044,469".

Page 219, line 9, strike "\$933,248,443" and insert "\$934,179,267".

Explanation:

(This amendment requests nongeneral fund authority to support 325 students in the first year and 390 students in the second year for a pilot program between Roanoke City and Botetourt County Public Schools, Virginia Western Community College, Radford University Carilion, and regional healthcare employers to create a curriculum and pipeline of high schools students to address employer needs. It is anticipated that additional school divisions would roll out this curriculum in year 2 of the pilot.)

Chief Patron: Austin

Item 220 #5h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 221, after line 24, insert:

"T. Central Virginia Community College, will explore opportunities to have a physical campus in Bedford County should the land for such purpose be donated. Central Virginia Community College shall submit a plan that details the creation of a public-private partnership including future operational costs for such a campus to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment requires Central Virginia Community College to explore opportunities to have a physical campus in Bedford County on donated land and submit plan by December 1, 2020.)

Chief Patron: Austin

Item 233 #1h

Request to Amend House Bill 30, as Introduced

Education: Higher Education

FY20-21

FY21-22

Virginia Polytechnic Institute and
State University

\$2,000,000

\$4,000,000 GF

Language:

Page 230, line 25, strike "\$353,801,687" and insert "\$355,801,687".

Page 230, line 25, strike "\$353,801,687" and insert "\$357,801,687".

Explanation:

(This amendment requests additional funding to expand research in autonomous systems, data analytics and data science, and life and health sciences.)

Chief Patron: Austin

Item 435 #1h

Transportation

FY20-21

FY21-22

Department of Aviation

\$2,000,000

\$2,000,000 GF

Language:

Page 427, line 32, strike "\$2,821,422" and insert "\$4,821,422".

Page 427, line 32, strike "\$2,821,422" and insert "\$4,821,422".

Page 427, after line 48, insert:

"C.1 There is hereby created in the state treasury a special nonreverting fund that is a subfund of the Commonwealth Transportation Fund, known as the Airport Opportunity Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All funds appropriated for such purpose and any gifts, donations, grants, bequests, and other funds received on its behalf shall be paid into the state treasury and credited to the Fund. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Executive Director of the Department of Aviation or their designee. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Moneys in the Fund shall be used solely for the purposes enumerated in subparagraph 3.

2. If the Department's ends a fiscal year with a cash balance of at least five percent of the year's total appropriation, the Department shall request that the Treasurer transfer to the Airport Opportunity Fund an amount of up to five percent of that year's surplus, not to exceed \$2 million, unless the Secretary of Transportation determines that such a transfer is not in the long-term interest of the Department. Such determination shall be made in writing by the Secretary of Transportation to the Department. Requests to transfer such revenues shall be made by August 30 of the ensuing fiscal year.

3. Moneys in the Fund shall be used to fund the development and implementation of a national and international marketing program and to provide incentives, as prescribed by the Board of

Request to Amend House Bill 30, as Introduced

Commissioners, for expanding the use of Virginia's airports.

4. The Department shall develop, and the Board shall approve, guidelines governing the use of incentives that comply with applicable Virginia laws.

5. Out of the amounts appropriated for this item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be deposited in the Airport Opportunity Fund to effectuate the provisions of this paragraph."

Explanation:

(This amendment establishes the Airport Opportunity Fund to provide grants to Virginia's airports to assist in economic development efforts. The amendment provides \$2.0 million from the general fund each year to support the Fund.)

Chief Patron: Austin

Item 442 #2h

Co-Patron(s): Hurst, Rasoul

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$75,000

\$75,000 GF

Language:

Page 431, line 33, strike "\$669,272,441" and insert "\$669,347,441".

Page 431, line 33, strike "\$675,905,596" and insert "\$675,980,596".

Page 433, after line 5, insert:

"E. Included in the amounts for this item is \$75,000 the first year and \$75,000 the second year from the general fund to cover the locality share of the cost of a connector bus from the City of Roanoke to Clifton Forge's Amtrak Station"

Explanation:

(This amendment provides \$75,000 from the general fund each year to fund a connector bus from the City of Roanoke to the Amtrak Station at Clifton Forge.)

Chief Patron: Austin

Item 477 #11h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$450,000

\$450,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,159,584".

Request to Amend House Bill 30, as Introduced

Page 456, line 4, strike "\$70,911,098" and insert "\$71,361,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$450,000 the first year and \$450,000 the second year from the general fund is provided to effectuate the provisions of legislation enacted during the 2020 General Assembly session adding law enforcement officers at the Department of Conservation and Recreation to the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides funding to add DCR law enforcement officers to the VaLORS retirement plan.)

Chief Patron: Austin

Item C-17 #1h

Education: Higher Education

FY20-21

FY21-22

James Madison University

\$3,512,500
(\$3,512,500)

\$0 GF
\$0 NGF

Language:

Explanation:

(This amendment requests additional general fund to be matched with nongeneral funds to plan the renovation and expansion of Carrier Library.)

Chief Patron: Avoli

Item 408 #1h

Co-Patron(s): Campbell-R., Wilt

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$8,600,000

\$16,000,000 GF

Language:

Page 405, line 53, strike "\$191,746,081" and insert "\$200,346,081".

Page 405, line 53, strike "\$191,746,081" and insert "\$207,746,081".

Page 406, line 9, strike "\$191,746,081" and "\$191,746,081" and insert:

"\$200,346,081" and "\$200,346,081".

Explanation:

(This amendment provides \$8.6 million the first year and \$16 million the second year from the general fund in additional aid to localities with police departments.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Ayala

Item 76 #1h

Administration	FY20-21	FY21-22	
Department of General Services	\$650,000	\$650,000	GF

Language:

Page 66, line 2, strike "\$43,993,781" and insert "\$44,643,781".

Page 66, line 2, strike "\$43,628,632" and insert "\$44,278,632".

Explanation:

(This amendment provides \$650,000 in each year from the general fund to support the related lab services associated with a medical monitoring program for residents living within a 2-3 mile radius of coal ash.)

Chief Patron: Ayala

Item 86 #6h

Administration	FY20-21	FY21-22	
Department of Elections	\$30,000	\$30,000	GF
	1.00	1.00	FTE

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,896,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,749,722".

Explanation:

(This amendment provides \$30,000 from the general fund in each year and one position pursuant to the passage of House Bill 201 in the 2020 General Assembly session.)

Chief Patron: Ayala

Item 86 #7h

Co-Patron(s): Bulova, Hayes, Plum, Roem

Administration	FY20-21	FY21-22	
Department of Elections	\$100,000	\$100,000	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,966,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,819,722".

Explanation:

(This amendment provides \$100,000 in each year from the general fund pursuant to the passage

Request to Amend House Bill 30, as Introduced

of House Joint Resolution 23 in the 2020 General Assembly session.)

Chief Patron: Ayala

Item 92 #1h

Co-Patron(s): Bulova, Hayes, Plum, Roem

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	\$75,000	\$75,000	GF

Language:

Page 81, line 20, strike "\$43,093,076" and insert "\$43,168,076".

Page 81, line 20, strike "\$46,507,910" and insert "\$46,582,910".

Explanation:

(This amendment provides \$75,000 each year from the general fund pursuant to the passage of House Bill 852 in the 2020 General Assembly session, which directs the Chief Information Officer to develop curriculum and training materials for information security training.)

Chief Patron: Ayala

Item 92 #2h

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	\$750,000	\$750,000	GF

Language:

Page 81, line 20, strike "\$43,093,076" and insert "\$43,843,076".

Page 81, line 20, strike "\$46,507,910" and insert "\$47,257,910".

Page 82, after line 40, insert:

"F. Out of this appropriation, \$750,000 in the first year and \$750,000 in the second year from the general fund is provided to support the work of the Virginia Cyber Initiative."

Explanation:

(This amendment provides \$750,000 in each year from the general fund pursuant to the passage of House Bill 957 in the 2020 General Assembly session, which creates the Virginia Cyber Initiative.)

Chief Patron: Ayala

Item 130 #2h

Co-Patron(s): Bulova, Hayes, Plum, Roem

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$100,000	\$100,000	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$36,902,309".

Page 108, line 29, strike "\$42,481,922" and insert "\$42,581,922".

Explanation:

(This amendment provides \$100,000 in each year from the general fund pursuant to the passage of House Joint Resolution 82 in the 2020 General Assembly session, which requires the Virginia Economic Development Partnership to study the integration of blockchain technology into the Commonwealth's economy.)

Chief Patron: Ayala

Item 136 #2h

Education	FY20-21	FY21-22	
Secretary of Education	\$30,000	\$30,000	GF

Language:

Page 117, line 3, strike "\$725,468" and insert "\$755,468".

Page 117, line 3, strike "\$725,468" and insert "\$755,468".

Explanation:

(This amendment provides \$30,000 in each year to the Secretary of Education's office to cover the costs associated with House Bill 958 and is dependent on its passage. The bill, as introduced, requires the Secretary of Education to establish a 21-member College and Career Readiness Steering Committee to (i) develop and oversee implementation of a strategic plan for ensuring that all students in the Commonwealth, and particularly subgroups of students who have been historically underserved, graduate from high school (a) meeting the requirements for an advanced studies diploma, (b) having had the opportunity to participate and succeed in pathways that integrate rigorous academic instruction aligned with the Standards of Learning, including career and technical education, work-based learning, wraparound services, and opportunities to earn credit for postsecondary education while enrolled in high school, and (c) having had a high school experience that is aligned with expectations for postsecondary education and employer demand and (ii) provide certain recommendations, guidance, leadership, goals, and assistance relating to the implementation of such strategic plan.)

Chief Patron: Ayala

Item 137 #7h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Bulova, Plum, Roem

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$50,000 0.50	\$50,000 0.50	GF FTE

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$32,835,396".
Page 117, line 31, strike "\$213,457,147" and insert "\$213,507,147".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support a part time position to administer the STEAM Education fund as proposed in House Bill 953. The bill, as introduced, establishes the STEAM Education Fund for the purpose of awarding grants in amounts not to exceed \$50,000 annually to any public elementary or secondary school in the Commonwealth at which at least 25 percent of students qualify for free or reduced lunch that provides an academic class, curriculum, or activity focused on a science, technology, engineering, arts, or mathematics (STEAM) discipline.)

Chief Patron: Ayala

Item 301 #5h

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$944,216	\$944,216	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$171,032,076".
Page 284, line 12, strike "\$170,087,860" and insert "\$171,032,076".

Explanation:

(This amendment provides \$944,216 each year from the general fund to support the medical monitoring for residents living within a two to three mile radius of a coal ash site. A companion amendment in Item 76 provides for the cost of the Division of Consolidated Labs to manage the collection and analysis of samples.)

Chief Patron: Ayala

Item 313 #44h

Co-Patron(s): Sickles

Health and Human Resources	FY20-21	FY21-22	
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Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$48,668,310 \$48,668,310	\$48,668,310 \$48,668,310	GF NGF
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Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,037,068,617".
Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,135,344,554".

Explanation:

(This amendment provides \$48.7 million from the general fund and matching federal Medicaid funds each year to increase provider rates for the current Medicaid Developmental Disability Waiver programs. Many services would receive a 10 percent increase over current levels, with residential supported living receiving an increase of 48 percent.)

Chief Patron: Ayala

Item 321 #4h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"3. The department is authorized to accept unsolicited proposals from private providers to establish a pilot project for the purpose of acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate individuals to address census issues at state facilities."

Explanation:

(This amendment adds language to clarify that the Department of Behavioral Health and Developmental Services may partner with private providers to address the Extraordinary Barriers List at state hospitals.)

Chief Patron: Ayala

Item 402 #7h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".
Page 400, after line 1, insert:

Request to Amend House Bill 30, as Introduced

"6. Sexual abuse of a minor -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 323.)

Chief Patron: Bagby

Item 214 #1h

Co-Patron(s): Aird

Education: Higher Education

FY20-21

FY21-22

Virginia Commonwealth University

\$500,000

\$500,000 GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,607,918".

Page 214, line 16, strike "\$662,107,918" and insert "\$662,607,918".

Explanation:

(This amendment requests additional funding for the Wilder School of Government and Public Affairs for legislative aide leadership development programs, annual public policy polling, an annual climate survey, an annual thought leaders conference, and expansion of the Minority Political Leadership Institute.)

Chief Patron: Bagby

Item 350 #5h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$111,546

\$76,546 GF

\$163,437

\$110,937 NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$283,569,225".

Page 352, line 32, strike "\$140,842,535" and insert "\$141,030,018".

Explanation:

(This amendment provides \$111,546 the first year and \$76,546 the second year from the general fund and \$163,437 the first year and \$110,937 the second year from nongeneral funds for the fiscal impact of House Bill 786 which removes conditions under which a person who has been convicted of a drug-related felony may receive food stamp benefits. Under current law, a person

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otherwise eligible to receive food stamp benefits shall not be denied food stamp benefits based on a felony conviction of possession of a controlled substance in violation of § 18.2-250, provided that such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and fulfills any other obligations as determined by the Department of Social Services.)

Chief Patron: Bagby

Item 477 #20h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$250,000	\$250,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,959,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,161,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$250,000 the first year and \$250,000 the second year from the general fund is provided to address the potential impact on the state employee health insurance plan from the enactment of House Bills 1494 and 1251 which establish a reimbursement methodology for the provision of out-of-network emergency room care."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 1494 and 1251 which addresses the issue of surprise billing for emergency care. The \$250,000 annual estimate is a placeholder until a detailed estimate is finalized.)

Chief Patron: Batten

Item 87 #6h

Administration	FY20-21	FY21-22	
Department of Elections	\$3,514,134	\$3,514,134	GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 78, after line 4, insert:

"C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2020 the annual salaries for general registrars shall be adjusted to equal the salaries for Local Treasurers as established under Item 74 of this act."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$3.5 million from the general fund each year to increase the salary scale for general registrars to equal the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Chief Patron: Batten

Item 322 #6h

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$1,000,000

\$1,000,000

GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$535,717,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$552,190,641".

Page 340, after line 43, insert:

"NN. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for an employment initiative for transition age youth, ages 18-24, who have significant and most significant disabilities. The Department of Behavioral Health and Developmental services shall award funds to employment services organizations through a competitive bid process."

Explanation:

(This amendment provides \$1.0 million a year from the general fund create and fund an employment initiative for transition age youth, ages 18-24, who have significant and most significant disabilities. These are individuals who have not been exposed to pre-employment training in secondary schools and thus are in need of supported employment services to assist in developing workforce skills. The program will help these individuals to gain competitive employment in the community as well as accessing long-term employment funding and supports. The services would be contracted with employment services organizations through a competitive bid process managed by the Department of Behavioral Health and Developmental Services. In addition to workforce training, the participants would receive case management services to connect them with other supports such as vocational rehabilitation, Medicaid waivers, and/or services through community services boards.)

Chief Patron: Batten

Item 477 #31h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$655,000

\$655,000

GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,364,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,566,098".

Page 463, after line 21, insert:

Request to Amend House Bill 30, as Introduced

"U. Out of the amounts included in this item, amounts estimated at \$655,000 the first year and \$655,000 the second year from the general fund is provided to support the costs from increased retirement contributions pursuant the passage of House Bill 989 of the 2020 General Assembly session allowing retired law-enforcement officers to return to work as school security officers. "

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 989 of the 2020 General Assembly Session.)

Chief Patron: Batten

Item 494 #1h

Independent Agencies

FY20-21

FY21-22

Virginia Retirement System

\$344,218

\$0 NGF

Language:

Page 475, line 41, strike "\$47,024,647" and insert "\$47,368,865".

Explanation:

(This amendment provides \$344,218 from the nongeneral fund in fiscal year 2021 to support VRS administrative cost which will be incurred pursuant to the passage of House Bill 986 which allows retired law enforcement officers to return to work as school security officers. The Fiscal Impact Statement also estimates that the legislation will result in increase costs through higher contribution rates of \$650,000 from the general fund and \$1.3 million from the general fund annually.)

Chief Patron: Bloxom

Item 114 #5h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 100, line 7, after "sector" insert:

", public utility, non-profit organization, public authority, or local government."

Page 100, line 13, strike "the private sector" and insert:

"an eligible party cited above"

Page 101, line 1, strike "and" and insert:

", representatives from local governments, and"

Page 101, line 13, after "models", insert:

"and public or non-profit models"

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment would enable a broadband authority, or the public body to be eligible to receive Virginia Telecommunication Initiative funds and also be the broadband service provider.)

Chief Patron: Bloxom

Item 305 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$250,000

\$0 GF

Language:

Page 290, line 14, strike "\$12,532,540" and insert "\$12,782,540".

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the fiscal impact of House Joint Resolution 106, which requires the Department of Health to study the use of alternative onsite sewage systems.)

Chief Patron: Bloxom

Item 373 #5h

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$10,000,000

\$10,000,000 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$106,837,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$101,631,756".

Page 377, after line 14, insert:

"O. Out of the amounts in this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is allocated to the Virginia Shoreline Resiliency Fund for the purposes established pursuant to § 10.1-603.25, Code of Virginia."

Explanation:

(This amendment provides \$10.0 million from the general fund each year to capitalize the Virginia Shoreline Resiliency Fund as established by the 2016 General Assembly.)

Chief Patron: Bloxom

Item 373 #6h

Natural Resources

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Department of Conservation and Recreation	\$170,000	\$170,000	GF
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Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,007,453".
 Page 373, line 46, strike "\$91,631,756" and insert "\$91,801,756".
 Page 376, line 43, strike "\$80,000" and "\$80,000" and insert:
 "\$250,000" and "\$250,000".
 Page 376, line 44, strike "a competitive grant" and insert:
 "competitive grants".
 Page 376, line 45, strike "on-the-water field services" and insert:
 "experiences".
 Page 376, line 46, strike "a two-year contract" and insert:
 "two-year contracts".

Explanation:

(This amendment provides an additional \$170,000 from the general fund in each year to expand the scope of Chesapeake Bay educational programs focused on the environmental literacy of Virginia's youngest citizens. The goal of the environmental literacy program is for every student in the region to graduate with the knowledge and skills to act responsibly to protect and restore their local watershed.)

Chief Patron: Bloxom

Item 387 #3h

Natural Resources	FY20-21	FY21-22	
Marine Resources Commission	\$89,063	\$0	GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,757,450".
 Page 388, after line 5, insert:
 "G. Out of the amounts for this item, \$89,013 the first year from the general fund for the non-federal match for the Project Partnership Agreement in existence between the Commission and the Department of the Army for design and construction of the Tangier Island Jetty."

Explanation:

(This amendment provides \$89,000 the first year from the general fund as the non-federal match for the Tangier Island Jetty project.)

Chief Patron: Bloxom

Item 458 #2h

Transportation	FY20-21	FY21-22	
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Request to Amend House Bill 30, as Introduced

Virginia Port Authority \$3,650,000 \$3,650,000 NGF

Language:

Page 444, line 4, strike "\$104,642,610" and insert "\$108,292,610".

Page 444, line 4, strike "\$107,478,473" and insert "\$111,128,473".

Page 445, after line 49, insert:

"F. Out of the amounts appropriated in this item, \$3,650,000 the first year and \$3,650,000 the second year from the Commonwealth Transportation Fund to support shallow-draft dredging projects near Virginia's ports."

Explanation:

(This amendment provides \$3.65 million from the nongeneral fund each year to support continued dredging efforts around the ports.)

Chief Patron: Bloxom

Item C-61.50 #1h

Transportation

FY20-21

FY21-22

Virginia Commercial Space Flight Authority	\$2,000,000	\$0	GF
	\$2,000,000	\$0	NGF

Language:

Page 495, after line 12, insert:

"§ 2-23.50 VIRGINIA COMMERCIAL SPACE FLIGHT AUTHORITY (509)

C-61.50 New Construction: Accomack Regional Airport Hanger	\$4,000,000	\$0
Fund Sources:		
General	\$2,000,000	\$0
Commonwealth Transportation	\$2,000,000	\$0 "

Explanation:

(This amendment requests additional funds to construct a new hanger at the Accomack Regional Airport.)

Chief Patron: Bourne

Item 145 #31h

Co-Patron(s): Bagby, Carr, Lindsey, McQuinn, Tyler, VanValkenburg

Education

FY20-21

FY21-22

Direct Aid to Public Education	\$450,000	\$450,000	GF
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Language:

Request to Amend House Bill 30, as Introduced

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,948,080".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,290,548".
Page 150, line 11, strike "\$550,000" and "\$550,000" and insert:
"\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment provides an additional \$450,000 each year from the general fund for the Power Scholars Academy (PSA) to expand the number of sites and students served by the program. PSA is a five-week summer program that reduces summer learning loss in math and reading in grades K-8.)

Chief Patron: Bourne

Item 313 #63h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$3,250,000
\$3,250,000

\$3,250,000 GF
\$3,250,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,946,231,997".
Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,507,934".
Page 294, line 37, strike "\$10,753,903" and insert "\$12,803,903".
Page 294, line 37 strike "\$12,370,807" and insert "14,420,807".
Page 294, line 38, strike "\$29,942,662" and insert "\$31,992,662".
Page 294, line 38, strike "\$31,559,566" and insert "\$33,609,566".
Page 294, line 45, strike \$19,394,915" and insert "\$20,594,915".
Page 294, line 45, strike \$20,621,854" and insert "\$21,821,854".
Page 294, line 46, strike \$34,109,693" and insert "\$35,309,693".
Page 294, line 46, strike \$35,336,632" and insert "\$36,536,632".
Page 295, after line 16, insert:

"5. The indigent care costs recognized for reimbursement in subparagraphs 1 and 2 are consistent with historical indigent care policy, with the following modifications effective July 1, 2020. Indigent care policy for state reimbursement for Type One hospitals shall include all hospital and physician costs for individuals with income below 200% of the federal poverty level and with assets less than \$50,000 (excluding a home and lot not to exceed 3.99 acres, and one vehicle) and who are not otherwise eligible for Medicaid. Nothing in this subparagraph precludes Type One hospitals from implementing charity care policies beyond what is reimbursed through Medicaid."

Explanation:

(This amendment adds \$3.3 million from the general fund each year and a like amount of matching federal Medicaid funds to update the eligibility requirements for the state indigent

Request to Amend House Bill 30, as Introduced

care program as it pertains to the two state teaching hospitals. Language is added to eliminate the distinction between patients with incomes between 0-100 percent of the federal poverty level (indigent patients) and 101-200 percent of the federal poverty level (medically indigent patients). Historically, the Department of Medical Assistance Services (DMAS) has reimbursed the State University Teaching Hospitals for care provided to indigent patients but provided only partial reimbursement for the medically indigent, based on a sliding payscale. Language also updates the asset test for indigent and medically indigent patients which have not been changed since 1985.)

Chief Patron: Bourne

Item 320 #3h

Co-Patron(s): Bagby, Carr, Hodges

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$300,000

\$300,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,333,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,943,261".

Explanation:

(This amendment provides funding to support an opioid prevention partnership between Virginia Repertory Theatre and the Department of Behavioral Health and Developmental Services to provide 170 performances of the "Walking the Line" play statewide in middle and high schools. This model is based on the 35 year history of "Hugs and Kisses", a child sexual abuse prevention program that has been funded by the Department of Social Services. Over 19,000 Virginia children have disclosed after watching this play in their school.)

Chief Patron: Bourne

Item 406 #4h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$354,756

\$3,806,342 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,848,256".

Page 401, line 22, strike "\$147,891,914" and insert "\$151,698,256".

Page 405, line 17, strike "\$2,645,244" and insert "\$3,000,000".

Page 405, line 17, strike "\$193,658" and insert "\$4,000,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment increases the general fund amounts included in the introduced budget for local gun violence intervention and prevention initiatives to a total of \$3.0 million the first year and \$4.0 million the second year.)

Chief Patron: Brewer

Item 69 #2h

Administration

Compensation Board

Language

Language:

Page 54, after line 15, insert:

"9. The overhead recovery methodology for Western Tidewater Regional Jail shall retain the existing exemption for the first 76 federal inmates it houses, with the state retaining its federal overhead recovery methodology for between 77 and 130 federal inmates, with the full federal per diem reverting to Western Tidewater Regional Jail for 131 or more federal inmates."

Explanation:

(This amendment makes adjustments to the federal inmate overhead recovery methodology for Western Tidewater Regional Jail.)

Chief Patron: Brewer

Item 87 #3h

Co-Patron(s): Webert

Administration

FY20-21

FY21-22

Department of Elections

\$3,514,134

\$3,514,134 GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 78, after line 4, insert:

"C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2020 the annual salaries for general registrars shall be adjusted to equal the salaries for Local Treasurers as established under Item 74 of this act."

Explanation:

(This amendment provides \$3.5 million from the general fund each year to increase the salary scale for general registrars to equal the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Brewer

Item 164 #3h

Education: Higher Education

FY20-21

FY21-22

Richard Bland College

\$410,000
2.00

\$410,000 GF
2.00 FTE

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$14,767,721".

Page 185, line 13, strike "\$14,357,721" and insert "\$14,767,721".

Explanation:

(This amendment requests funds to support the establishment of the Advanced Manufacturing Academy, a partnership between Richard Bland College and the Commonwealth Center for Advanced Manufacturing, to develop a sustainable pipeline of skilled workers to serve the advanced manufacturing industry.)

Chief Patron: Brewer

Item 292 #1h

Co-Patron(s): Collins, Jones-J.C., Keam

Health and Human Resources

FY20-21

FY21-22

Children's Services Act

\$73,000

\$73,000 GF

Language:

Page 274, line 44, strike "\$371,422,589" and insert "\$371,495,589".

Page 274, line 44, strike "\$379,196,228" and insert "\$379,269,228".

Explanation:

(This amendment adds \$73,000 each year from the general fund for the fiscal impact on the Children's Services Act (CSA) program for additional children that would qualify for maintenance and services costs due to proposed legislation to create a State Kinship Guardianship Assistance Program. Changes from the federal program will result in an estimated four additional children per year that would be served by CSA.)

Chief Patron: Brewer

Item 313 #38h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

Request to Amend House Bill 30, as Introduced

"GGGG. The Department of Medical Assistance Services shall amend its State Plan for Medical Assistance to allow for coverage of services provided by Licensed Behavior Analysts (LBAs) and Licensed Assistant Behavior Analysts (LABAs) and establish payment rates for those service codes in conformity with the Centers for Medicare and Medicaid Services National Correct Coding Initiative."

Explanation:

(This amendment adds language to requires the Department of Medical Assistance Services modify the coverage of service provided by certain professionals and establish payment rates. Currently, Licensed Behavior Analysts (LBAs) and Licensed Assistant Behavior Analysts (LABAs) provide services under Early and Periodic Screening, Diagnostic and Treatment (EPSDT) Behavioral Therapy in Community Mental Health Rehabilitation Services (CMHRS) using billing codes that do not comport with the Centers for Medicare and Medicaid Services (CMS) National Correct Coding Initiative. Thus, the service is limited only to children qualified for EPSDT, who are not receiving any other CMHRS services, and Applied Behavior Analysis (ABA) is conformed to the guidelines of behavioral therapy rather than the professional practice empirically validated standards established by the Virginia Board of Medicine. The current incorrect codes being used may result in improper payments because they are based on a single rate for all services that are provided and do not differentiate rates for professional and support staff, contrary to the CMS initiative. Including ABA in the state plan would allow LBAs and LABAs to practice with all populations and ages that require the service, will decrease the risk of improper payments and increase the workforce available to Virginians with Medicaid who are currently under-served due to professional workforce shortages.)

Chief Patron: Brewer

Item 339 #4h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$1,900,000

\$1,900,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$102,387,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$102,387,565".

Page 346, line 4, strike "\$5,976,719" and "\$5,976,719" and insert:
"\$7,876,719" and "\$7,876,719".

Page 346, after line 19, insert:

"5. Of this amount, \$1,900,000 the first year and \$1,900,000 the second year from the general fund shall be provided for specialized community based case management services to individuals with a brain injury."

Page 346, line 20, strike "5." and insert "6."

Page 346, line 23, strike "6." and insert "7."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$1.9 million from the general fund each year for brain injury specialized community based case management services. This would add 21 case managers to serve an estimated 850 individuals with moderate to severe brain injuries. This would establish case management in areas currently without any such as Southern Virginia, the Northern Neck and Rappahannock County.)

Chief Patron: Brewer

Item 354 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$75,000

\$75,000 GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,426,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,539,940".

Page 360, after line 36, insert:

"Q. The Department of Social Services shall develop a plan to provide access statewide to a Kinship Navigator Program which will provide services to kinship caregivers who are having trouble finding assistance for their unique needs and to help these caregivers navigate their locality's service system, as well as federal and state benefits."

Explanation:

(This amendment adds \$75,000 each year from the general fund for the department to develop a plan to provide access statewide to a Kinship Navigator Program. Many kinship caregivers raise children without the supports and case management provided by local department of social services staff to children in foster care. A kinship navigator offers supports to kinship caregivers to assess needs and arrange necessary services to provide support, education, and information to caregivers to ensure that all of the kinship caregivers are aware of and have access to supportive services, such as financial benefits, therapeutic services, and training. Similar to other states, a statewide kinship navigator program would likely operate and maintain an informational and referral "warm-line", a website providing information on how to apply for benefits, including legal aid and fact sheets, and maintain a referral network in which to refer kin caregivers to local programs in their respective localities. Currently, there are six regional kinship navigator programs that serve 33% of local departments of social services.)

Chief Patron: Bulova

Item 236 #4h

Co-Patron(s): Bloxom, Wilt

Education: Higher Education

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Virginia Cooperative Extension and Agricultural Experiment Station \$1,680,000 \$1,680,000 GF

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$95,544,832".
Page 231, line 42, strike "\$93,864,832" and insert "\$95,544,832".

Explanation:

(This amendment requests additional funding to address market competitiveness of Extension Agents compensation in order to meet water quality goals per recommendations of the 2017 Chesapeake Bay Commission Study, *Boots on the Ground*.)

Chief Patron: Bulova

Item 313 #28h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. As a condition of this appropriation, the Department shall, not later than October 1, 2020, either directly or through a contracted pharmacy benefit manager, manage all pharmacy benefits for each of the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or other programs administered by the Department. If the Department contracts with a pharmacy benefit manager, the contract shall require transparency in dispensing fees paid, cost control and containment measures, rebates collected and paid, and fees and other charges for its administration of the pharmacy benefit. In administering the pharmacy benefit, the Department shall annually report by not later than September 30 of each year, to the Chairs of the House Appropriations and Senate Finance Appropriations Committees a status of the pharmacy benefit, including pharmacy network and access, cost savings, rebates, and effect on capitation rates. In conjunction with its management of the pharmacy benefit, the Department shall use an exclusive drug formulary.

The Department may permit Medicaid managed care organizations (MCOs) under the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or other programs administered by the Department to develop and implement medication therapy management programs, including medication reconciliation programs, for Medicaid recipients, but payments for prescribed drugs and dispensing fees shall be managed, directed and coordinated directly by the Department and not by MCOs or their subcontractors. All other prescription-related services and costs, pharmacy benefits, data systems, and drug rebate management shall be managed, directed and coordinated directly by the Department and not by MCOs."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds language directing the Department of Medical Assistance Services (DMAS) to begin all pharmacy benefits currently provided through programs administered by the agency. The 2019 General Assembly directed DMAS to contract with their actuary to determine the best pharmacy benefit delivery model for the Medicaid and Children's Health Insurance Programs in terms of cost effectiveness and other considerations. DMAS reported the findings from the review of pharmacy benefit management realignment in the Medicaid and Children's Health Insurance Programs in December 2019. That report indicated substantial benefits related to agency management of pharmacy benefits.)

Chief Patron: Bulova

Item 322 #3h

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$575,968

\$3,075,020 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$535,293,928".

Page 335, line 45, strike "\$551,190,641" and insert "\$554,265,661".

Page 340, line 17, strike "\$24,424,032" and "\$21,924,980" and insert: "\$25,000,000" and "\$25,000,000".

Explanation:

(This amendment provides \$575,968 the first year and \$3.1 million the second year from the general fund to fund outpatient services at \$25 million a year. The Governor's budget contains \$24,424,032 the first year and \$21,924,980 the second year for the outpatient services step of STEP-VA. However, with the success of Same Day Access, more people are seeking assistance from Community Services Boards (CSBs) and being referred to Outpatient Services. Because of this increased demand, the \$25.0 million in ongoing general fund support is required to complete the outpatient services step of STEP -VA.)

Chief Patron: Bulova

Item 322 #5h

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$9,250,000

\$9,250,000 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$543,967,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$560,440,641".

Explanation:

(This amendment restores \$9.3 million each year from the general fund to the base budget for

Request to Amend House Bill 30, as Introduced

Community Services Boards (CSBs) that had been reduced as a result of Medicaid expansion. The restored funding is needed due to the following: (i) in fiscal year 2020, CSBs face roughly double the reduction in general fund dollars that they incurred in fiscal year 2019; (ii) while CSBs are able to bill for services provided to some of the individuals they had been serving without reimbursement, there are still individuals that CSBs serve that do not qualify for Medicaid expansion (in the Northern Virginia area this number is particularly high) and CSBs continue to serve these individuals with no payer source from a now-reduced state general fund allocation; and (iii) the Medicaid rate for most services does not cover the cost to actually deliver the service (state general fund dollars help to reduce the negative impact of this and allow CSBs to continue to serve priority populations). As required in previous budget language, the CSBs have been reporting on revenue collections for the population of uninsured individuals who were CSB clients prior to expansion and for whom the CSBs were able to bill Medicaid after expansion was implemented. In fiscal year 2020, data from those reports indicate that CSBs were able to collect \$4,376,188 in the first quarter. Extrapolating that number to three additional quarters yields \$17,504,752. Taking into account that a reasonable rate of collection is 90 percent and multiplying the extrapolated number accordingly, the CSBs would anticipate collecting \$15,754,277 in fiscal year 2020. The projections for Medicaid expansion anticipated that the CSBs would be able to collect \$25.0 million in Medicaid revenues for that population and the CSBs received a state general fund reduction. This request for \$9.3 million would cover the difference between the \$25.0 million general fund reduction and collections as informed by the current reporting. Because CSBs anticipate this trend in collections to continue for this population, the request is to restore the \$9.3 million to the base budget as opposed to a one-time restoration or "backfilling" of funds in fiscal year 2020.)

Chief Patron: Bulova

Item 339 #1h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$1,000,000

\$1,000,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 346, line 4, "strike "\$5,976,719" and "\$5,976,719" and insert:
"\$6,976,719"and "\$6,976,719".

Explanation:

(This amendment adds \$1.0 million from the general fund each year for an adjustment for brain injury services contracts. Current contracts have not been adjusted to account for market changes in starting salaries and as a result, starting salaries for individuals providing these services are below market rates, resulting in turnover and vacancies among all service providers. This increase would bring salaries in line with market demands.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 359 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$200,000

\$1,700,000 GF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$124,587,724".

Page 366, line 25, strike "\$132,308,732" and insert "\$134,008,732".

Page 367, after line 46, insert:

"G. The Department of Social Services shall create create a Training Academy Model for Family Services Programs, which updates current training modules and designs a more efficient and up-to-date training program for family services specialists employed by local departments of social services to improve services provided to families."

Explanation:

(This amendment adds \$200,000 the first year and \$1.7 million the second year from the general fund and a like amount of federal matching dollars for the Department of Social Services to create a Training Academy Model for family services specialists working in the family services programs. The funding is phased in with the first phase funding providing for five curriculum developers to update current training modules and design a more efficient and up-to-date training program. The second phase would fully implement the Training Academy Model providing for 31 positions including 15 trainers, 10 coaches, five curriculum developers, and one supervisor. The current training takes workers two years to complete, however, they may carry significant caseloads before they have received the training and the initial training does not prepare workers to handle demanding and complicated caseloads. This is a recommendation of the Commission on Youth.)

Chief Patron: Bulova

Item 373 #7h

Co-Patron(s): Bloxom, Wilt

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$4,550,000

\$4,550,000 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$101,387,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$96,181,756".

Page 374, line 14, strike "\$7,591,091" and "\$7,591,091" and insert:

Request to Amend House Bill 30, as Introduced

"\$12,141,091" and "\$12,141,091".

Page 374, line 23, after "policy;" insert:

"\$4,550,000 the first year and \$4,550,000 the second year for base technical assistance support;".

Explanation:

(This amendment provides \$4.55 million from the general fund in each year for base technical assistance support to Soil and Water Conservation Districts, representing a 13 percent level of technical assistance funding for a a \$35 million agricultural best management practices cost-share program.)

Chief Patron: Bulova

Item 377 #1h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, line 34, strike "F." and insert "F.1."

Page 380, following line 33, insert:

"F.2. The Department shall work in conjunction with permittees under the Chesapeake Bay watershed nutrient general permit to conduct a review and identify more cost-effective options for Chesapeake Bay TMDL implementation than the actions assumed in Initiative 52 of the Phase III Watershed Implementation Plan. The Department shall take into account the critical role of facilities that have previously received Water Quality Improvement Fund nutrient removal grants to determine whether their actual performance data and trends provide a technical basis to revise the Plan's assumption of substantially increasing 2025 effluent nutrient concentrations and to reduce the Water Quality Improvement Fund appropriations needed through 2025. The review shall be completed and provided to the Chairs of the House Appropriations Committee and Senate Finance and Appropriations Committee, the House Committee on Agriculture, Chesapeake and Natural Resources and the Senate Committee on Agriculture, Conservation, and Natural Resources by December 1, 2020. The Department shall continue issuing Water Quality Improvement Fund grants for additional nutrient removal projects in accordance with the appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of the Code of Virginia."

Explanation:

(This amendment directs DEQ to review and identify an alternative point source implementation approach for the Chesapeake Bay TMDL than the regulation stated in Initiative 52 of the Phase III Watershed Implementation Plan. The review would consider technical data on the performance of prior Water Quality Improvement Fund grant recipients, and consider if there is a technical basis to update the Plan and decrease Water Quality Improvement Fund appropriations through 2025.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bulova

Item 451 #3h

Transportation

FY20-21

FY21-22

Department of Transportation

\$8,524,605

\$8,524,605 NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,037,825,274".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,044,704,503".

Page 438, after line 4 insert:

"E. The Department of Transportation shall adjust for inflation the payments made as part of Financial Assistance to Localities distributions and report such inflation adjustment to the Commonwealth Transportation Board."

Explanation:

(This amendment restores funding for street maintenance to cities and towns that were held constant in fiscal year 2020. This amendment applies the state-forecasted 2.2 percent consumer price index to the fiscal year 2020 level-funded street maintenance payment. Local street maintenance costs will increase by at least the rate of inflation in fiscal year 2020. Cities and towns are already spending 30 percent more than funding amounts received from the state to maintain their street systems.)

Chief Patron: Byron

Item 114 #9h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$0

\$20,000,000 GF

Language:

Page 97, line 48, strike "\$116,738,362" and insert "\$136,738,362".

Page 100, line 4, after "and", strike "\$35,000,000" and insert "\$55,000,000".

Explanation:

(This amendment provides \$20,000,000 from the general fund in the second year to the Virginia Telecommunications Initiative. Increased funding would be generated from the sunset of the railroad rolling sales tax exemption through legislation in the 2020 General Assembly session. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Byron

Item 373 #13h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$250,000

\$0 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,087,453".

Page 377, after line 14, insert:

"P. Out of the amounts in this item, \$250,000 the first year from the general fund is provided toward the removal and remediation of Percival's Island Dam in the City of Lynchburg."

Explanation:

(This amendment provides an appropriation the first year for the removal and remediation of a dam in the City of Lynchburg.)

Chief Patron: Campbell R.

Item 97 #4h

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$500,000

\$500,000 GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$22,550,922".

Page 85, line 29, strike "\$22,092,585" and insert "\$22,592,585".

Page 86, after line 45, insert:

"J. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year is provided for the Virginia Horse Center."

Explanation:

(This amendment provides \$500,000 each year from the general fund to the Virginia Horse Center for needed capital improvements.)

Chief Patron: Campbell R.

Item 374 #8h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$376,364
5.00

\$376,364 GF
5.00 FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,097,516".

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Page 377, line 15, strike "\$80,587,983" and insert "\$80,964,347".

Explanation:

(This amendment provides sufficient funding each year to hire five additional staff for Natural Bridge State Park.)

Chief Patron: Campbell R.

Item 447 #5h

Transportation

FY20-21

FY21-22

Department of Transportation

\$138,000

\$0 GF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,892,149,731".

Page 436, after line 24, insert:

"G. Out of the amounts appropriated in this item, \$138,000 the first year from the general fund is included to fund a construction project within the town of Glasgow."

Explanation:

(This amendment provides \$138,000 from the general fund in the first year to fund the difference between two estimates for a construction project in the town of Glasgow.)

Chief Patron: Campbell R.

Item 477 #1h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,759,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$70,961,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$50,000 the first year and \$50,000 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 649 which adds police dispatchers to the section of the Code which presumes Hypertension or heart disease are occupational diseases under the Workers Compensation Act."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 649 of the 2020 General Assembly Session. The \$50,000 annual funding request is a placeholder until a detailed estimated is finalized.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Carr

Item 79 #1h

Administration

Department of General Services

Language

Language:

Page 69, line 1, strike "Further, out of the estimated cost".

Page 69, line 1, strike "amounts".

Page 69, strike lines 2 through 19 and insert:

"The Department shall establish a sum sufficient internal service fund, which shall be paid from revenues derived from an annual charge assessed to each state agency and institution occupying real property owned by the Commonwealth of Virginia, as required, for payments in lieu of taxes to eligible counties, cities, and towns consistent with the provisions of § 58.1-3403. Further, the Department shall annually publish a list of such tax exempt properties for which payment in lieu of taxes have been paid including the county, city, or town of such property, the total assessed value of such eligible tax exempt property by locality and the rate used to calculate the amount of such service charge by locality."

Explanation:

(This amendment consolidates the process for calculating, collecting and remitting payments to localities for payments in lieu of taxes for tax-exempt state owned property. It also requires the Commonwealth to calculate and remit these payments consistent with the Code of Virginia.)

Chief Patron: Carr

Item 86 #3h

Administration

FY20-21

FY21-22

Department of Elections

\$90,000
1.00

\$90,000 GF
1.00 FTE

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,956,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,809,722".

Page 76, after line 40, insert:

"I. The Department of Elections shall develop and implement a plan to improve its supervision of local election administration. The plan shall identify the supervision activities the department will undertake to ensure election uniformity, legality, and purity across all localities. Supervision activities shall ensure each general registrar's operations result in adequate voter registration, election day preparation, election day operations, and other key aspects of election administration. The department shall prioritize its supervision activities to identify and address the most substantial risks to election uniformity, legality, and purity. The department's

Request to Amend House Bill 30, as Introduced

supervision shall be a combination of periodically reviewing data and documentation from and about general registrar operations, and physically visiting general registrar offices and meeting with staff to ascertain the office's capabilities to adequately administer upcoming elections. \$90,000 of this appropriation shall be used by the department to hire 1 additional staff person to develop and implement a local general registrar certification program, as part of its local supervision responsibilities. The certification program shall augment the department's ongoing training program by resulting in a highly competent, well-trained general registrar workforce certified as experts in effectively administering elections in Virginia. To inform development of the supervision plan and the certification program, the department shall identify and learn from other states that have successfully implemented similar initiatives. To ensure improved state supervision and the certification program are feasible and adequately incorporate the varying general registrar offices sizes and capabilities, the department shall consult with general registrars and local electoral boards during the development of the plan and certification program. The department shall submit (i) its plan to improve supervision of local election administration and (ii) summary information about its general registrar certification program to the House Privileges and Elections Committee no later than November 1, 2020."

Explanation:

(This amendment requires the Department of Election to develop and implement a plan to improve its supervision of local election administration. It provides \$90,000 from the general fund in each year and 1 position to support the development of this plan.)

Chief Patron: Carr

Item 145 #20h

Education

Direct Aid to Public Education

Language

Language:

Page 161, after line 18, insert:

"Each school division shall report each year by August 1 to the Department of Education the individual uses of these funds. The Department shall compile the responses and provide them to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than the first day of the General Assembly session."

Explanation:

(This amendment requires school divisions to report on the uses of Early Reading Intervention Payments.)

Chief Patron: Carr

Item 150 #1h

Co-Patron(s): Krizek, Marshall D., Plum, Rush

Request to Amend House Bill 30, as Introduced

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$8,600,000

\$10,300,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$108,798,559".
Page 172, line 42, strike "\$100,198,559" and insert "\$110,498,559".
Page 173, line 8, strike "\$74,098,303" and "\$74,098,303" and insert:
"\$82,698,303".and "\$84,398,303".
Page 174, strike lines 22 through 32.

Explanation:

(This amendment requests the funds necessary to provide Tuition Assistant Grant (TAG) awards of \$4,000. The introduced budget did not fully fund the proposed award increase and instead eliminated eligibility to students taking online or distance education programs.)

Chief Patron: Carr

Item 214 #2h

Co-Patron(s): Austin, Bagby, Bloxom, Edmunds, Guzman, Head,
Hodges, Jenkins, Jones J.C., Krizek, McQuinn, Plum, Tyler, Ware,
Watts

Education: Higher Education

FY20-21

FY21-22

Virginia Commonwealth University

\$200,000

\$200,000 GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,307,918".
Page 214, line 16, strike "\$662,107,918" and insert "\$662,307,918".
Page 215, line 4, strike "\$386,685" and insert "\$586,685".
Page 215, line 5, strike "\$386,685" and insert "\$586,685".

Explanation:

(This amendment requests additional funding to support the Virginia Center on Aging.)

Chief Patron: Carr

Item 221 #4h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 222, line 10, after "semester", insert:

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"or an eligible non-credit program".

Explanation:

(This amendment clarifies that the Get Skilled, Get a Job, Give Back initiative will include students who complete eligible non-credit workforce training programs and attain a relevant credential or industry certification authorized under the New Economy Workforce Credential Grant program.)

Chief Patron: Carr

Item 245 #1h

Co-Patron(s): Krizek, Sickles

Education: Other

FY20-21

FY21-22

The Library Of Virginia

\$844,820

\$844,820 GF

Language:

Page 237, line 29, strike "\$6,017,426" and insert "\$6,862,246".

Page 237, line 29, strike "\$6,017,426" and insert "\$6,862,246".

Explanation:

(This amendment requests additional funding to support efforts to speed up the review and release of gubernatorial records and documents to the public archives.)

Chief Patron: Carr

Item 248 #1h

Co-Patron(s): Byron, McQuinn

Education: Other

FY20-21

FY21-22

The Library Of Virginia

\$95,000

\$0 GF

Language:

Page 238, line 28, strike "\$10,652,787" and insert "\$10,747,787".

Explanation:

(This amendment requests funding to support implementation of the Virginia's Centennial Commemoration of Women's Suffrage.)

Chief Patron: Carr

Item 249 #1h

Co-Patron(s): Reid, Sickles, VanValkenburg

Request to Amend House Bill 30, as Introduced

Education: Other	FY20-21	FY21-22	
The Science Museum of Virginia	\$425,000	\$425,000	GF

Language:

Page 238, line 47, strike "\$11,673,283" and insert "\$12,098,283".

Page 238, line 47, strike "\$11,673,283" and insert "\$12,098,283".

Explanation:

(This amendment requests additional funding to support security upgrades at the museum.)

Chief Patron: Carr Item 253 #1h

Co-Patron(s): McQuinn, VanValkenburg, Willett

Education: Other	FY20-21	FY21-22	
Virginia Museum of Fine Arts	\$200,000	\$206,000	GF

Language:

Page 240, line 28, strike "\$43,632,450" and insert "\$43,832,450".

Page 240, line 28, strike "\$43,632,450" and insert "\$43,838,450".

Explanation:

(This amendment requests additional funding to lease 25,000 square feet of storage space.)

Chief Patron: Carr Item 253 #2h

Co-Patron(s): McQuinn, VanValkenburg, Willett

Education: Other	FY20-21	FY21-22	
Virginia Museum of Fine Arts	\$368,780	\$271,380	GF

Language:

Page 240, line 28, strike "\$43,632,450" and insert "\$44,001,230".

Page 240, line 28, strike "\$43,632,450" and insert "\$43,903,830".

Explanation:

(This amendment requests additional funding to support IT infrastructure upgrades and support.)

Chief Patron: Carr Item 284 #1h

Request to Amend House Bill 30, as Introduced

Finance	FY20-21	FY21-22	
Department of Taxation	\$216,787	\$13,661	GF

Language:

Page 263, line 26, strike "\$52,241,216" and insert "\$52,458,003".

Page 263, line 26, strike "\$52,241,216" and insert "\$52,254,877".

Explanation:

(This amendment provides \$216,787 from the general fund the first year and \$13,661 from the general fund the second year to fund administrative cost which will be incurred pursuant to the passage of House Bill 534 of the 2020 General Assembly session. House Bill 534 authorizes any locality to impose a five-cent per bag tax on disposable paper bags or disposable plastic bags provided to customers by certain retailers, with certain bags being exempt from the tax.)

Chief Patron: Carr

Item 313 #2h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$1,000,000	\$1,000,000	GF
Services	\$1,000,000	\$1,000,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,941,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,040,007,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2021, the department shall amend the State Plan for Medical Assistance to increase the direct operating rate under the nursing facility price based reimbursement methodology by 19 percent for nursing facilities where at least 80 percent of the resident population have one or more of the following diagnoses: quadriplegia, traumatic brain injury, multiple sclerosis, paraplegia, or cerebral palsy. In addition, a qualifying facility must have at least 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2014. The department shall have the authority to implement this reimbursement methodology change for rates on or after July 1, 2021, and prior to completion of any regulatory process in order to effect such change."

Explanation:

(This amendment adds funding and language in the second year to change the reimbursement methodology for nursing facilities that provide services to a resident population in which at least 80 percent of the residents have specific chronic and disabling conditions and the facility has at least a 90 percent Medicaid utilization and a case mix index of 1.15 or higher in fiscal year 2021. These conditions tend to occur in a younger population who consequently have a

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significantly longer stay in a nursing facility than many nursing home residents. Consequently, the costs to serve these individuals is much higher. Currently, only one nursing facility, the Virginia Home, would meet the criteria to qualify for additional funding pursuant to the reimbursement methodology change.)

Chief Patron: Carr

Item 313 #16h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$8,000,000
\$8,000,000

\$8,000,000 GF
\$8,000,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,955,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,054,007,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services by \$5.00 per hour more than the rate currently paid. Effective July 1, 2020, the department shall have the authority to implement these reimbursement changes prior to the completion of any regulations process to effect such changes."

Explanation:

(This amendment increases the Medicaid rates for skilled and private duty nursing services by \$5.00 per hour more than the rate currently paid, effective July 1, 2020. This shall apply to skilled nursing services provided through the Developmental Disability Waiver programs and private duty nursing services, including congregate nursing services, provided in the Commonwealth Coordinated Care Plus Waiver, the Developmental Disability Waiver programs and the Early and Periodic Screening, Diagnostic and Treatment program.)

Chief Patron: Carr

Item 313 #18h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 313, strike lines 22 through 26 and insert:

"YY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to allow the pending, reviewing and reducing of fees for avoidable emergency room claims, both physician and facility. The department shall utilize the avoidable emergency room diagnosis code list currently used for managed care organization clinical efficiency rate adjustments. If the emergency room claim is identified as a preventable

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emergency room diagnosis, the department shall direct the managed care organizations to default to a payment level 1, commiserate with the acuity of the visit. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language creating a provider integrity program for avoidable emergency room utilization by Virginia Medicaid beneficiaries. This program completes the 2017 General Assembly efforts that resulted in the development and utilization of a Medicaid Avoidable Emergency Room Diagnosis Code List; adjustments in Medicaid Managed Care Organization (MCO) capitation rates for Medicaid member avoidable emergency room utilization based on this code list; and the creation of the Emergency Department Care Coordination Program (EDCCP) that arms physicians and hospitals with access to real-time clinical information to help inform clinical decisions, including the appropriateness of the emergency room visit. It eliminates language which prohibits the agency from implementing such a program.)

Chief Patron: Carr

Item 313 #19h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to change the definition of "readmissions" to mean "when patients are readmitted within the same hospital systems for the same or a similar diagnosis within 30 days of discharge. Such cases shall be considered a continuation of the same stay and shall not be treated as new cases. Similar diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits." This change in definition aligns with the Medicaid Managed Care Organizations clinical efficiency requirements related to readmissions. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language to change the definition of hospital readmissions to change it to 30 days making the readmission criteria for both Medicaid managed care organizations (MCOs) and providers consistent, and in alignment with similar Medicare rules. The Medicaid MCOs are unable to achieve these Medicaid clinical efficiencies without this policy change to bring uniformity in readmission criteria.)

Chief Patron: Carr

Item 313 #20h

Request to Amend House Bill 30, as Introduced

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall have emergency authority to review and amend regulations governing the practice and requirements for peer recovery services for individuals with mental illness and/or substance use disorder. In reviewing the regulations, the department will convene stakeholders to assess the existing barriers to providing the service and assist in the development of emergency regulations. Stakeholders shall include, but not be limited to, the Virginia Peers Speaking UP for Mental Health Recovery (VOCAL), Substance Abuse Addiction Recovery Alliance (SAARA), Virginia Network of Private Providers (VNPP), Mental Health America-Virginia (MHA-V), Virginia Association of Community Services Boards (VACSB), and National Alliance for Mental Illness-Virginia (NAMI-V)."

Explanation:

(This amendment adds language providing authority for the agency to review and amend regulations related to peer recovery services and convene a stakeholder group to look at barriers to providing the services.)

Chief Patron: Carr

Item 313 #21h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$89,955,884
\$242,643,395

\$93,179,416 GF
\$249,397,841 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,272,331,276".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,380,585,191".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the reimbursement rate for primary care and specialty physician services to 88 percent of the equivalent Medicare rate if such service is currently reimbursed less than 88 percent of the Medicare rate. The department shall establish an annual inflation adjustment for physician reimbursement rates that will be used to update rates for the upcoming state fiscal year. The department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have authority to implement these rate changes prior to the completion of the regulatory process."

Explanation:

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(This amendment provides \$90.0 million the first year and \$93.2 million the second year from the general fund and \$242.6 million the first year and \$249.4 million the second year from matching federal Medicaid funding and other nongeneral funds to increase the Medicaid rates for primary care and specialty physician services to 88 percent of the equivalent Medicare rate if such service is currently reimbursed less than 88 percent of the Medicare rate.)

Chief Patron: Carr

Item 354 #10h

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, after line 36, insert:

"Q. The Commissioner shall establish a 5-year plan for the Commonwealth to prevent child abuse and neglect. In developing this plan, the Department shall collaborate with the Department for Behavioral Health & Developmental Services, Department of Health, Department of Education, Family and Children's Trust and other relevant state agencies and stakeholders. This plan shall be focused on primary prevention, be trauma informed, include a public health framework on abuse prevention, promote positive youth development, and be asset and strength based. The plan shall reference and coordinate with any other state plans or programs that deal with issues related to child abuse prevention such as but not limited to teen pregnancy prevention, youth substance use, school dropout, domestic violence/family violence, and foster care prevention. The Commissioner shall convene a work group to assist with developing this plan. The work group shall include, but not limited to, the following stakeholders: Families Forward Virginia, VOICES for Virginia's Children, and the Virginia Poverty Law Center. The Commissioner shall report its work to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Commission on Youth by July 1, 2021."

Explanation:

(This amendment adds language requiring the Commissioner of Social Services to develop a 5-year plan to prevent child abuse and neglect working with stakeholders. It requires a report to the Governor, the money committees and the Commission on Youth by July 1, 2021.)

Chief Patron: Carr

Item 356 #9h

Co-Patron(s): Krizek

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$2,500,000

\$2,500,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$57,857,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$54,857,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$2,500,000 the first year and \$5,000,000 the second year from the general fund shall be provided for the Family and Children's Trust Fund (FACT)."

Explanation:

(This amendment adds \$2.5 million each year from the general fund for the Family and Children's Trust Fund (FACT). Funding will be used to: (i) increase the number of competitive grants awarded to local and regional trauma-informed community networks; and (ii) to provide technical assistance and resources to communities seeking to provide collaborative, community-based primary prevention to families before they could become at-risk of abuse or neglects, or entering the foster care system.)

Chief Patron: Carr

Item 377 #7h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$115,500
1.00

\$115,500 GF
1.00 FTE

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,663,586".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,643,320".

Explanation:

(This amendment provides \$115,500 each year and one position to implement the provisions of House Bill 542, which would implement regional water resource planning under the State Water Control Board. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Carr

Item 385 #19h

Co-Patron(s): Keam, Krizek

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$159,479
1.50

\$159,479 GF
1.50 FTE

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,727,190".

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Page 384, line 47, strike "\$9,074,711" and insert "\$9,234,190".

Page 386, after line 47, insert:

"N. Consistent with the provisions of § 10.1-2214, Code of Virginia, \$159,479 the first year and \$159,479 the second year from the general fund is provided for the Department to establish an underwater archaeology program."

Explanation:

(This amendment provides \$160,000 each year for the Department of Historic Resources to establish an underwater archaeology program to preserve and protect underwater cultural resources in the Commonwealth. This amendment establishes one full-time and one part-time position and an operational budget.)

Chief Patron: Carr

Item 477 #3h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$35,509,400	\$72,084,100	GF
	\$32,585,000	\$66,147,500	NGF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$96,803,984".

Page 456, line 4, strike "\$70,911,098" and insert "\$209,142,698".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, funds are provided for merit-based increases averaging 3 percent to base salaries of teaching, research, and administrative faculty members at institutions of higher education in each year of the biennium. Annual salary increases shall be effective on June 10, 2020 and June 10, 2021 respectively for 12-month faculty or consistent with the institution's faculty pay plan for faculty working under a 9/10-month contract."

Explanation:

(This amendment requests funding for an average 3% salary increase for T&R and administrative faculty each year of the biennium. Providing competitive salaries for faculty remains a top priority for all of Virginia's public institutions of higher education.)

Chief Patron: Carr

Item C-22.10 #1h

Co-Patron(s): Bagby, Bourne, McQuinn, VanValkenburg, Willett

Education: Higher Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$181,000,567	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 489, after line 14, insert:

"C-22.10 New Construction: Arts and Innovation Academic Building	\$181,000,567	\$0
Fund Sources: General	\$181,000,567	\$0 "

Explanation:

(This amendment requests additional funding for the Arts and Innovation Academic Building.)

Chief Patron: Carr Item C-36.50 #1h

Co-Patron(s): McQuinn, VanValkenburg, Willett

Education: Other	FY20-21	FY21-22
Virginia Museum of Fine Arts	\$2,750,000	\$0 GF

Language:

Page 491, after line 19, insert:

"§ 2-14.50 VIRGINIA MUSEUM OF FINE ARTS (238)

C-36.50 Improvements: Repairs and Structural Issues	\$2,750,000	\$0
Fund Sources: General	\$2,750,000	\$0 "

Explanation:

(This amendment requests additional funding to repair structural issues in the sculpture garden, Belvedere hillside and motor court.)

Chief Patron: Carroll Foy Item 57 #5h

Executive Offices	FY20-21	FY21-22
Attorney General and Department of Law	\$50,000	\$0 GF

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,497,704".

Explanation:

(This amendment provides \$50,000 in the first year for the Division of Human Rights within the

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Office of the Attorney General pursuant to the passage of House Bill 827 in the 2020 General Assembly session.)

Chief Patron: Carroll Foy		Item 120 #2h
Commerce and Trade	FY20-21	FY21-22
Department of Labor and Industry	\$4,000,000	\$0 NGF

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$5,176,461".

Explanation:

(This amendment provides \$4,000,000 from the nongeneral fund in the first year pursuant to the passage of House Bill 123 in the 2020 General Assembly session, which creates a private cause of action for nonpayment of wages.)

Chief Patron: Carroll Foy		Item 120 #7h
Commerce and Trade	FY20-21	FY21-22
Department of Labor and Industry	\$100,000 2.00	\$0 GF 0.00 FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,276,461".

Page 102, after line 38, insert:

"1.The Commissioner of Labor and Industry shall prepare a plan for implementing a state wage survey program as of January 1, 2023. The Commissioner shall present such plan to the Chair of the Senate Commerce and Labor Committee and the Chair of the House Labor and Commerce Committee by October 1, 2021. The plan shall include a recommendation from the Commissioner for geographic regions for wage surveys that may group multiple counties and independent cities into a single region so long as the act of grouping more than one county or independent city together does not result in a lower prevailing wage in any jurisdiction that would be established if the jurisdiction were identified as separate localities.

In preparing the plan to determine the prevailing wage for a locality at a region the Commissioner shall consider the following:

- i. Information obtained from Federal agencies charged with the administration of labor standards provisions of Federal acts applicable to contracts covering contractors and subcontractors on public building and public work and on building and work financed in whole or in part by loans and grants of the United States, within the locality;
- ii. The wage rates and employee benefits established by collective bargaining agreements;
- iii. The number of skilled, competent and experienced workmen within the locality who are generally available for

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employment on public work; and iv. Statements signed and certified by contractors and subcontractors and union representatives showing wage rates paid on projects, within the locality. These statements to be relevant to a wage determination shall indicate the names and addresses of the contractors, including the subcontractors, the locations approximate cost, dates of construction and type of projects, the number of workmen employed and the number of man hours worked in each craft or classification on each project and the respective wage rates paid the workmen, which wage rates shall consist only of rates paid for services performed solely within the classification for which it is submitted."

Explanation:

(This amendment provides \$100,000 in the first year from the general fund and two positions for the Department of Labor and Industry to prepare a plan for implementing a state wage survey program.)

Chief Patron: Carroll Foy		Item 131 #1h
Commerce and Trade	FY20-21	FY21-22
Virginia Employment Commission	\$73,000,000	\$73,000,000 NGF

Language:

Page 110, line 11, strike "\$555,338,468" and insert "\$628,338,468".
Page 110, line 11, strike "\$552,133,812" and insert "\$625,133,812".

Explanation:

(This amendment provides \$73,000,000 in each year from the nongeneral fund for the Virginia Employment Commission to establish and administer a paid family medical leave program. This is contingent upon the passage of House Bill 825 in the 2020 General Assembly session, and a new item will be set out upon enrollment.)

Chief Patron: Carroll Foy		Item 313 #46h
Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance	\$2,025,000	\$2,025,000 GF
Services	\$2,025,000	\$2,025,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,943,781,997".
Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,042,057,934".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$2.0 million from the general fund each year and matching federal Medicaid funds for the fiscal impact of House Bill 367, which directs the Board of Medical Assistance Services to include a provision for the payment of medical assistance for pasteurized donated human breast milk acquired from a licensed human breast milk bank.)

Chief Patron: Carroll Foy

Item 313 #47h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$20,000,000
\$20,000,000

\$20,000,000 GF
\$20,000,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,979,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,078,007,934".

Explanation:

(This amendment adds \$20.0 million from the general fund each year and matching federal Medicaid funds for the fiscal impact of House Bill 826, which directs the Board of Medical Assistance Services to include a provision for the payment of medical assistance for antepartum, intrapartum, and postpartum services provided to a pregnant person by a perinatal birth worker who has education and training in the provision of culturally sensitive care, including services for labor and delivery support and at least four visits during the antenatal period and at least seven visits during the postpartum period. The bill also directs the Department of Medical Assistance Services to conduct a rate study to determine appropriate reimbursement rates for services provided to Medicaid recipients by perinatal birth workers, including doulas and community health workers, and to report its findings to the Governor and the General Assembly by December 1, 2020.)

Chief Patron: Carroll Foy

Item 404 #8h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$1,000,000

\$0 GF

Language:

Page 401, line 3, strike "\$719,389" and insert "\$1,719,389".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1 million from the general fund for DCJS to establish data collection and reporting processes relating to bail determinations, consistent with the provisions of House Bill 922. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Carroll Foy

Item 477 #22h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$100,000	\$100,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,809,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,011,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$100,000 the first year and \$100,000 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 121 which adds colon, brain and testes cancer to the section of the Code listing cancers that are presumed as occupational diseases under the Workers Compensation Act for firefighters and other specific emergency personnel."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 121 of the 2020 General Assembly Session. The \$100,000 annual funding request is a placeholder until a detailed estimated is finalized.)

Chief Patron: Carter

Item 400 #2h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	(\$14,521,312)	(\$14,521,312)	GF

Language:

Page 395, line 6, strike "\$827,521,957" and insert "\$813,000,645".

Page 395, line 6, strike "\$828,555,397" and insert "\$814,034,085".

Explanation:

(This amendment provides \$14.5 million each year from the general fund to pay inmates employed by Virginia Correctional Enterprises at least minimum wage, pursuant to the

Request to Amend House Bill 30, as Introduced

provisions of legislation to be considered by the 2020 Session of the General Assembly.)

Chief Patron: Carter

Item 400 #3h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$19,751,312

\$19,751,312 GF

Language:

Page 395, line 6, strike "\$827,521,957" and insert "\$847,273,269".

Page 395, line 6, strike "\$828,555,397" and insert "\$848,306,709".

Explanation:

(This amendment reduces the general fund appropriation for Virginia Correctional Enterprises by \$19.8 million each year.)

Chief Patron: Carter

Item 402 #13h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Possession of non-retail marijuana -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 87.)

Chief Patron: Carter

Item 406 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$5,000,000

\$5,000,000 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$151,493,500".

Page 401, line 22, strike "\$147,891,914" and insert "\$152,891,914".

Page 405, after line 41, insert:

Request to Amend House Bill 30, as Introduced

"O. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided for additional grants to local pre-trial and probation services offices."

Explanation:

(This amendment provides \$5 million each year from the general fund to support local pre-trial and probation programs should secured bond in Virginia be abolished.)

Chief Patron: Carter

Item 425 #10h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$180,000

\$180,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,554,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,729,555".

Explanation:

(This amendment provides \$180,000 each year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 647. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Carter

Item 442 #4h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 5, insert:

"E. The Department of Rail and Transit shall evaluate the feasibility and fiscal impact of increased off-peak service between Broad Run and King Street and/or Crystal City on the Manassas Line and between Spotsylvania and King Street and/or Crystal City on the Fredericksburg Line. The Director of the Department of Rail and Public Transportation shall submit an evaluation of these cost to the Governor, the Chairs of the House Appropriations, Senate Finance and Appropriations, House Transportation, and Senate Transportation Committees by June 30, 2021."

Explanation:

(This amendment requires the DRPT to evaluate the impact of increased off-peak hour usage of running the Manassas & Fredericksburg lines up to Crystal City.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Carter

Item 443 #1h

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$4,381,000

\$4,381,000

GF

Language:

Page 433, line 6, strike "\$135,607,434" and insert "\$139,988,434".

Page 433, line 6, strike "\$137,412,195" and insert "\$141,793,195".

Page 433, after line 50, insert:

"E. Included in the amounts for this item is \$4,381,000 the first year and \$4,381,000 the second year from the general fund to reduce fares for passengers of the Virginia Railway Express by ten percent."

Explanation:

(This amendment provides \$4.4 million from the general fund each year to fund a 10% reduction in the fares charged passengers of the Virginia Railway Express.)

Chief Patron: Carter

Item 443 #2h

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$10,952,500

\$10,952,500

GF

Language:

Page 433, line 6, strike "\$135,607,434" and insert "\$146,559,934".

Page 433, line 6, strike "\$137,412,195" and insert "\$148,364,695".

Page 433, after line 50, insert:

"E. Included in the amounts for this item is \$10,952,500 the first year and \$10,952,500 the second year from the general fund to reduce fares for passengers of the Virginia Railway Express by twenty-five percent."

Explanation:

(This amendment provides \$10.9 million from the general fund each year to fund a 25% reduction in the fares charged passengers of the Virginia Railway Express.)

Chief Patron: Cole J.

Item 150 #2h

Co-Patron(s): Simonds

Request to Amend House Bill 30, as Introduced

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$300,000

\$300,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,498,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,498,559".

Page 177, after line 3, insert:

"J. Out of this appropriation, \$300,000 each year from the general fund is designated for the Virginia Diverse Educator Scholarship created under House Bill 419."

Explanation:

(This amendment requests funds for the Virginia Diverse Educator Scholarship Fund and Program proposed under House Bill 419.)

Chief Patron: Cole J.

Item 196 #1h

Education: Higher Education

FY20-21

FY21-22

University of Mary Washington

\$540,000

\$665,000 GF

Language:

Page 205, line 8, strike "\$80,597,650" and insert "\$81,137,650".

Page 205, line 8, strike "\$80,597,650" and insert "\$81,262,650".

Explanation:

(This amendment requests additional funding to support an educational partnership between regional K-12, community college, University of Mary Washington and industry to develop a curriculum that accelerates time to degree, lowers cost, eliminates the skills gap and reduces reliance on student debt in the areas of Education, Healthcare and Cybersecurity. All the partners including local government have agreed to invest resources into this public-private partnership initiative.)

Chief Patron: Cole J.

Item 197 #1h

Education: Higher Education

FY20-21

FY21-22

University of Mary Washington

\$964,800

\$964,800 GF

Language:

Page 206, line 14, strike "\$13,616,462" and insert "\$14,581,262".

Page 206, line 14, strike "\$14,351,562" and insert "\$15,316,362".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests additional undergraduate student financial aid.)

Chief Patron: Cole J.

Item 313 #50h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$196,727
(\$196,727)

\$196,727 GF
(\$196,727) NGF

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the "Groupings of Localities" used for certain categories of Medicaid eligibility to be consistent with that used in the Temporary Assistance to Needy Families (TANF) program. Any future changes to the Groupings for purposes of TANF or Medicaid shall be implemented uniformly in both programs."

Explanation:

(This amendment adds \$196,727 from the general fund each year and reduces \$197,727 in nongeneral funds and language requiring the department to adjust how localities are grouped for purposes of determining certain categories of Medicaid eligibility and to ensure that any changes to these groupings are implemented consistently between the Medicaid and TANF program. This action would move individuals who are currently eligible for Medicaid under expansion into the base Medicaid program, thus requiring the addition of general funds and reducing nongeneral funds which cover the cost of the expanded Medicaid population. The "Groupings of Localities" originated in Virginia's Aid to Families with Dependent Children program (now TANF) to provide three different levels of cash assistance benefits, depending on where the family resided. The three groups of counties and cities were roughly divided into rural (Group I), urban (Group II), and Northern Virginia areas (Group III), originally reflecting differences in the cost of shelter. Medicaid adopted the same groupings to determine eligibility for certain Medicaid categories, such as the medically needy program (spenddown) and for low-income parents. Over time, the Groupings have been revised differently in both programs, and currently there are major inconsistencies that lack any justification and create major inequities and complexities in application processing and eligibility for benefits. For example, the following counties are in the lowest Grouping for Medicaid, but the highest Grouping for TANF: Caroline County, Fauquier County, James City County, King George County, Spotsylvania County, Stafford County and York County. The inequities are significant. For example, to meet a 6-month spenddown, an elderly person in these counties would need to incur \$979 more in medical expenses before qualifying for Medicaid than a similarly situated person in the highest Group. Another four counties/cities are in the middle Grouping for Medicaid, but the highest Grouping for TANF: Augusta County, Newport News, Poquoson, and Staunton.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Cole J.

Item 438 #4h

Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$320,000	\$30,000	GF

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$82,299,974".

Page 430, line 4, strike "\$82,131,084" and insert "\$82,161,084".

Page 430, line 13, before "The Department" insert "A."

Page 430, after line 14, insert:

"B. Out of the amounts appropriated in this item, \$320,000 the first year and \$30,000 the second year from the general fund is included to effectuate the provisions of House Bill 235 of the 2020 General Assembly session to create a provide for automatic voter registration through the Department of Motor Vehicles offices."

Explanation:

(This amendment includes funding of \$320,000 from the general fund the first year and \$30,000 from the general fund the second year to effectuate the provisions of House Bill 235. Funding included in fiscal year 2021 includes funding for one-time expenses for IT modification.)

Chief Patron: Cole J.

Item 442 #6h

Co-Patron(s): Samirah

Transportation	FY20-21	FY21-22	
Department of Rail and Public Transportation	\$1,000,000	\$1,000,000	NGF

Language:

Page 431, line 33, strike "\$669,272,441" and insert "\$670,272,441".

Page 431, line 33, strike "\$675,905,596" and insert "\$676,905,596".

Page 433, after line 5, insert:

"E. Included in the amounts for this item is \$1,000,000 the first year and \$1,000,000 the second year from the Commonwealth Mass Transit Fund fund to support Fredericksburg Regional Transit contingent with the localities meeting the provisions of House Bill 619 of the 2020 General Assembly session."

Explanation:

(This amendment provides \$1.0 million from the nongeneral fund each year from the

Request to Amend House Bill 30, as Introduced

Commonwealth Mass Transit Fund to support Fredericksburg Regional Transit consistent with the provisions of House Bill 619 of the 2020 General Assembly Session.)

Chief Patron: Cole J.

Item 447 #3h

Co-Patron(s): Samirah

Transportation

FY20-21

FY21-22

Department of Transportation

\$292,200,000

\$292,200,000

GF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$4,184,211,731".

Page 435, line 13, strike "\$3,477,669,673" and insert "\$3,769,869,673".

Page 436, after line 24, insert:

"G. Out of the amounts appropriated in this item, \$292,200,000 the first year and \$292,200,000 the second year from the general fund is included to effectuate the provisions of House Bill 283 of the 2020 General Assembly session which limits construction and maintenance on highways between 6:00 am and 6:00 pm."

Explanation:

(This amendment provides \$292.2 million from the general fund each year to effectuate the provisions of House Bill 283 of the 2020 General Assembly session which limits construction and maintenance during daytime hours.)

Chief Patron: Cole M.

Item 273 #1h

Finance

FY20-21

FY21-22

Department of Accounts Transfer
Payments

\$50,000,000

\$50,000,000

GF

Language:

Page 253, line 18, strike "\$582,895,000" and insert "\$632,895,000".

Page 253, line 18, strike "\$582,895,000" and insert "\$632,895,000".

Page 254, after line 15, insert:

"E. Out of the amounts included in this item, amounts estimated at \$50,000,000 the first year and \$50,000,000 the second year from the general fund is provided to effectuate the provisions of House Bill 363 of the 2020 General Assembly Session which requires the Commonwealth to subsidize local real estate tax relief for disabled veterans and surviving spouses of members of the armed forces killed in action when more than one percent of a locality's real estate tax base is lost due to such state-mandated tax relief programs."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50.0 million each year to reimburse localities for the cost of local real estate relief mandated by the state pursuant to the provisions of House Bill 363.)

Chief Patron: Cole M.

Item 425 #17h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000

GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 91. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Cole M.

Item 477 #10h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$4,543,944

\$4,543,944

GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$33,253,528".

Page 456, line 4, strike "\$70,911,098" and insert "\$75,455,042".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$4,543,944 the first year and \$4,543,944 the second year from the general fund is provided for a three percent salary increase for sworn officers at the State Police effective June 10, 2020."

Explanation:

(This amendment provides funding for a 3% salary adjustment for state police officers effective at the beginning of fiscal year 2021.)

Chief Patron: Collins

Item 36 #2h

Judicial Department

FY20-21

FY21-22

Supreme Court

\$3,380,456

\$3,380,456

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 29, line 3, strike "\$14,367,332" and insert "\$17,747,788".

Page 29, line 3, strike "\$14,367,332" and insert "\$17,747,788".

Explanation:

(This amendment provides \$3.4 million each year from the general fund pursuant to House Bill 137, which would require guardian ad litem appointed to represent a child to conduct an investigation pursuant to § 16.1-266.1, Code of Virginia.)

Chief Patron: Collins

Item 114 #2h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$2,500,000

\$2,500,000 GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$118,238,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$119,238,362".

Page 99, line 40 strike "\$500,000" and "\$500,000" and insert:

"\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment provides an additional \$2.5 million in each year for the Virginia Main Street Program.)

Chief Patron: Collins

Item 137 #2h

Co-Patron(s): Heretick, Watts, Webert

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$1,200,000

\$0 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$33,985,396".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.2 million the first year from the general fund for the Career and Technical Education Resource Center to replace Virginia's Educational Resource System Online (VERSO), which has been the repository for all CTE curriculum for Virginia's educators and administrators for about twenty years, and is outdated. The system also would be expanded to include new career clusters, such as the new energy cluster.)

Chief Patron: Collins

Item 144 #5h

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$250,000	\$0 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year from the general fund is provided to Winchester Public Schools to match private support provided for the renovation of the Emil and Grace Shihadeh Innovation Center."

Explanation:

(This amendment provides \$250,000 in the first year from the general fund for the Emil and Grace Shihadeh Innovation Center for innovative, flexible furniture and equipment to support personalized learning.)

Chief Patron: Collins

Item 145 #2h

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$40,500	\$40,500 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,538,580".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,881,048".

Page 145, after line 33, insert:

"3) An additional payment of \$40,500 each year from the general fund shall be provided to the City of Winchester to compensate each of its school board members \$4,500 annually."

Explanation:

(This amendment provides \$40,500 each year from the general fund to the City of Winchester to compensate each of its school board members at \$4,500 annually. At a referendum in November 2019, voters elected to transition the method of selecting school board members from appointment to direct election.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Collins

Item 356 #12h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$500,000

\$500,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$55,857,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$52,857,967".

Page 364, line 6, strike "\$500,000" and "\$500,000" and insert:
"\$1,000,000" and "\$1,000,000".

Explanation:

(This amendment adds \$500,000 from the Temporary Assistance to Needy Families block grant each year for the Laurel Center in Winchester to provide additional program services to survivors of domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren County at the Center's residential facility for survivors. This will bring total funding to \$1.0 million from the nongeneral fund each year.)

Chief Patron: Collins

Item 356 #13h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$1,000,000

\$0 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,357,967".

Page 364, line 6, strike the first "\$500,000" and insert "\$1,000,000".

Explanation:

(This amendment adds \$1.0 million the first year from the Temporary Assistance to Needy Families block grant in one-time funding for the Laurel Center in Winchester to expand education and outreach program services with career and education support to survivors of domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren County at the Center's residential facility for survivors.)

Chief Patron: Collins

Item 385 #7h

Natural Resources

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Department of Historic Resources \$825,000 \$825,000 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,392,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,899,711".

Page 386, after line 47, insert:

"N. Out of the amounts in this item, \$825,000 the first year and \$825,000 the second year from the general fund to support Shenandoah Valley African American History Center in New Market, Virginia; the Shenandoah Valley African American Heritage Trail; and visitor improvements to the New Market Battlefield."

Explanation:

(This amendment provides \$825,000 each year from the general fund for improvements to the Shenandoah Valley African American History Center, Shenandoah Valley African American Heritage Trail, and visitor improvements to the New Market Battlefield.)

Chief Patron: Convirs-Fowler

Item 6 #5h

Legislative Department

FY20-21

FY21-22

Division of Legislative Services

\$100,000

\$0 GF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,276,641".

Page 16, after line 24, insert:

"E. Out of this appropriation, \$100,000 from the general fund in the first year is provided to support the work of the Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting pursuant to the passage of House Bill 658 in the 2020 General Assembly session."

Explanation:

(This amendment provides \$100,000 from the general fund in the first year to support the work of the Commission to Investigate the May 31, 2019, Virginia Beach Mass Shooting, pursuant to the passage of House Bill 658 in the 2020 General Assembly session.)

Chief Patron: Convirs-Fowler

Item 356 #8h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$53,357,967".

Request to Amend House Bill 30, as Introduced

Page 362, line 50, strike "1,500,000" and "1,500,000" and insert:
"2,500,000" and "2,500,000".

Explanation:

(This amendment adds \$1.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the Virginia Alliance of Boys and Girls Clubs bringing their total funding to \$2.5 million each year of the biennium. Funding will be used for supporting increased participation in current programs, adding new programs and helping to serve additional TANF eligible youth.)

Chief Patron: Convirs-Fowler

Item 377 #10h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$800,000

\$0 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$55,348,086".

Explanation:

(This amendment provides \$800,000 the first year pursuant to House Joint Resolution 35, which would require the Department of Environmental Quality to conduct a comprehensive study of the Albemarle-Pamlico Watershed in Virginia. This amendment is a placeholder until a final fiscal impact statement for the resolution can be produced.)

Chief Patron: Convirs-Fowler

Item 403 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$225,000

\$225,000 GF

Language:

Page 400, line 11, strike "\$4,544,348" and insert "\$4,769,348".

Page 400, line 11, strike "\$4,544,348" and insert "\$4,769,348".

Page 401, after line 1, insert:

"F. Out of the amounts appropriated for this item, \$225,000 the first year and \$225,000 the second year from the general fund to establish and operate the Law-Enforcement Officer Tuition Grant Program, consistent with the provisions of § 23.1-602, Code of Virginia."

Explanation:

(This amendment provides \$225,000 each year from the general fund pursuant to the provisions of House Bill 383, which would amend and re-enact the Code provisions related to the Law-

Request to Amend House Bill 30, as Introduced

Enforcement Officer Tuition Grant Fund and Program.)

Chief Patron: Cox

Item 374 #9h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$152,273

\$152,273 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,873,425".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,740,256".

Explanation:

(This amendment provides sufficient funding each year for operations and maintenance and one positions related to new revenue-generating cabins proposed for construction in Part 2 of House Bill 30 as introduced.)

Chief Patron: Coyner

Item 144 #8h

Co-Patron(s): Adams-D., Aird, Bagby, Bourne, Robinson, Tyler, Ware

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$864,000

\$890,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$39,045,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$41,159,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$864,000 the first year and \$890,000 in the second year from the general fund is provided to the Chesterfield County School Board to establish a recovery high school as a year-round high school with enrollment open to any high school student residing in Superintendent's Region 1 who is in the early stages of recovery from substance use disorder or dependency. Students in the high school will be provided academic, emotional, and social support needed to progress toward earning a high school diploma and reintegrating into a traditional high school setting.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Davis

Item 134 #4h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY20-21	FY21-22
Virginia Tourism Authority	\$125,000	\$125,000 GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,218,272".

Page 111, line 16, strike "\$21,093,272" and insert "\$21,218,272".

Page 112, after line 47, insert:

"M. Out of the amounts in this item, \$125,000 the first year and \$125,000 the second year from the general fund is provided to support the Virginia Sports Hall of Fame."

Explanation:

(This amendment restores funding of \$125,000 in each year from the general fund to the Virginia Sports Hall of Fame.)

Chief Patron: Davis

Item 144 #32h

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,681,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$40,769,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 each year from the general fund is provided in matching state funds in an amount equal to 25 percent of all funds that an operating entity invests to provide services to a school."

Explanation:

(This amendment provides \$500,000 each year from the general fund to implement the provisions of House Bill 1124. The bill, as introduced, permits any school board to enter into an operating contract with a not-for-profit entity (operating entity) to designate a public elementary or secondary school in the local school division in which at least 50 percent of enrolled students are eligible for free or reduced price lunch as a school. The bill provides that each operating entity is entitled to matching state funds pursuant to the general appropriation act in an amount equal to 25 percent of all funds that the operating entity invests to provide certain services in the school.)

Chief Patron: Davis

Item 145 #23h

Education	FY20-21	FY21-22
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Request to Amend House Bill 30, as Introduced

Chief Patron: Davis

Item 302 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$305,000

\$305,000

GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$290,018,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$291,326,732".

Page 285, after line 38, insert:

"Out of this appropriation, \$610,000 the first year and \$610,000 the second year from the general fund is provided to establish a comprehensive adult program for sickle cell disease."

Explanation:

(This amendment provides \$305,000 each year from the general fund to fund a comprehensive adult program for sickle cell disease. This will add to the amount provided in the introduced budget, bringing total funding to \$610,000 per year.)

Chief Patron: Davis

Item 309 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Health Professions

\$250,000

\$250,000

NGF

2.00

2.00

FTE

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,295,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,417,021".

Page 292, after line 43, insert:

"C. The Department of Health Professions shall have authority to increase fees for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to legislation in the 2020 Session. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides \$250,000 each year from nongeneral funds and two positions for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to House Bill 347. Language is also added to provide emergency regulatory authority for the Board of Pharmacy to increase fees to fund the additional positions.)

Chief Patron: Davis

Item 312 #1h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$15,402,333	\$15,402,333	NGF

Language:

Page 293, line 25, strike "\$251,515,129" and insert "\$266,917,462".

Page 293, line 25, strike "\$271,393,523" and insert "\$286,795,856".

Page 293, line 29, strike "\$251,515,129" and insert "266,917,462"

Page 293, line 29, strike "\$271,393,523" and insert "286,795,856"

Page 294, after line 17, insert:

"G. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance under Title XXI to (i) increase inpatient and outpatient payment rates paid to private acute care hospitals operating in Virginia to the upper payment limit gap and (ii) fill the managed care organization hospital payment gap. DMAS shall include such payments in the private acute care hospital enhanced payments authorized in Item 3-5.16 of this act. All other reimbursement for the Children's Health Insurance Security Plan shall take precedence over enhanced payments for private acute care hospitals. DMAS shall promulgate regulations to implement these provisions to be effective within 280 days of its enactment. The department may implement any changes necessary to implement these provisions prior to the promulgation of regulations undertaken in order to effect such changes."

Explanation:

(This amendment provides \$15.4 million from the nongeneral fund each year from the hospital Provider Payment Assessment to increase rates in the Family Access to Medical Insurance Security (FAMIS) program. When enhanced rate payments for private acute care hospitals was implemented in the Medicaid program in 2019, the Department of Medical Assistance Services did not include FAMIS claims in enhanced payments. This amendment would correct that omission and direct the department to pursue the federal authority necessary to enhance rate payments on FAMIS inpatient and outpatient services. The state share is funded through an assessment on the private acute care hospitals and an increase in payments would have no effect on the general fund.)

Chief Patron: Davis

Item 313 #66h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$4,450,000	\$3,700,000	GF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,944,181,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,041,707,934".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$4.5 million the first year and \$3.7 million the second year from the general fund for the fiscal impact of House Bill 352 which requires the Department of Medical Assistance Services to provide the Virginia Fusion Intelligence Center with data and other information necessary to ensure that the school safety mobile application is integrated with any existing crisis intervention phone hotline. A portion of the funding will cover clinicians for the hotline.)

Chief Patron: Delaney

Item 68 #4h

Co-Patron(s): Ayala, Bulova, Carroll-Foy, Gooditis, Guzman, Hope, Jenkins, Keam, Subramanyam

Administration	FY20-21	FY21-22	
Compensation Board	\$8,004,052	\$9,805,897	GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$505,497,243".

Page 48, line 37, strike "\$500,123,539" and insert "\$509,929,436".

Explanation:

(This amendment provides \$8.0 million the first year and \$9.8 million the second year for a total of 258 additional deputy law enforcement positions for sheriffs' offices statewide, based upon population estimates and the provisions of § 15.2-1609.1, Code of Virginia. A corresponding amendment to Item 479 reduces the amount provided for uncommitted contingencies by equal amounts each year.)

Chief Patron: Delaney

Item 120 #6h

Commerce and Trade	FY20-21	FY21-22	
Department of Labor and Industry	\$164,874 2.00	\$164,874 2.00	GF FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,341,335".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,341,335".

Explanation:

(This amendment provides \$164,874 in each year from the general fund and two positions pursuant to the passage of House Bill 801 in the 2020 General Assembly session.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Delaney

Item 125 #6h

Commerce and Trade

FY20-21

FY21-22

Department of Mines, Minerals and
Energy

\$575,166
1.00

\$575,166 GF
1.00 FTE

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$14,151,717".

Page 104, line 18, strike "\$3,576,551" and insert "\$4,151,717".

Page 104, after line 38, insert:

"D. Out of this appropriation, \$575,166 the first year and \$575,166 the second year from the general fund is included to support the Virginia Energy and Economy Transition Council established pursuant to House Bill 547, 2020 Session of the General Assembly. Included in this amount is \$84,491 in the first year and \$84,491 in the second year for a position to support the work of the Council."

Explanation:

(This amendment provides funding to support the Virginia Energy and Economy Transition Council established pursuant to House Bill 547, 2020 Session of the General Assembly.)

Chief Patron: Delaney

Item 134 #1h

Commerce and Trade

FY20-21

FY21-22

Virginia Tourism Authority

(\$84,491)

(\$84,491) GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,008,781".

Page 111, line 16, strike "\$21,093,272" and insert "\$21,008,781".

Explanation:

(This amendment removes \$84,491 each year from the Virginia Tourism Authority and transfers the funding to the Department of Mines, Minerals and Energy to fund a position to support the work of the new Virginia Energy and Economic Transition Council established pursuant to House Bill 547, 2020 Session of the General Assembly.)

Chief Patron: Delaney

Item 134 #5h

Commerce and Trade

FY20-21

FY21-22

Virginia Tourism Authority

(\$490,075)

(\$490,075) GF

Request to Amend House Bill 30, as Introduced

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$20,603,197".

Page 111, line 16, strike "\$21,093,272" and insert "\$20,603,197".

Explanation:

(This amendment reduces funding of the Virginia Tourism Authority by \$490,075 in each year from the general fund to support the work of the New Virginia Economy and Energy Transition Council at the Department of Mines, Minerals, and Energy pursuant to the passage of House Bill 547 in the 2020 General Assembly Session.)

Chief Patron: Delaney

Item 134 #6h

Commerce and Trade

FY20-21

FY21-22

Virginia Tourism Authority

(\$50,000)

(\$50,000) GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,043,272".

Page 111, line 16, strike "\$21,093,272" and insert "\$21,043,272".

Explanation:

(This amendment reduces the funding of the Virginia Tourism Authority by \$50,000 in each year from the general fund to support the printing of brochures pursuant to the passage of House Bill 411 in the 2020 General Assembly session.)

Chief Patron: Delaney

Item 145 #3h

Co-Patron(s): Ayala, Bulova, Carter, Filler-Corn, Gooditis, Guzman, Helmer, Hope, Jenkins, Keam, Lopez, Murphy, Plum, Sickles, Subramanyam, Sullivan, Tran, Watts

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$24,808,233

\$25,886,016 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,789,306,313".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,072,726,564".

Page 145, line 33, strike "10.6" and insert "24.61".

Explanation:

(This amendment adds \$24.8 million the first year and \$25.9 million the second year from the general fund to restore support position funding to the school divisions in Planning District 8

Request to Amend House Bill 30, as Introduced

and certain adjacent divisions specified in the Appropriation Act that are eligible to receive Cost of Competing Adjustment (COCA) funds. For the nine Planning District 8 school divisions, this action would return the adjustment factor to the historic rate of 24.61% from the current rate of 10.6%. For the nine adjacent school divisions, this action would return the adjustment factor to the historic rate of 6.15% from the current rate of 2.65%.)

Chief Patron: Delaney

Item 203 #2h

Education: Higher Education

FY20-21

FY21-22

University of Virginia

(\$164,874)

(\$164,874) GF

Language:

Page 207, line 38, strike "\$767,207,739" and insert "\$767,042,865".

Page 207, line 38, strike "\$767,207,739" and insert "\$767,042,865".

Explanation:

(This amendment reduces general fund in order to generate savings to fund House Bill 801 investigators.)

Chief Patron: Delaney

Item 203 #3h

Education: Higher Education

FY20-21

FY21-22

University of Virginia

(\$200,000)

(\$200,000) GF

Language:

Page 207, line 38, strike "\$767,207,739" and insert "\$767,007,739".

Page 207, line 38, strike "\$767,207,739" and insert "\$767,007,739".

Explanation:

(This amendment reduces general fund in order to generate savings to fund House Bill 809 investigations.)

Chief Patron: Delaney

Item 203 #4h

Education: Higher Education

FY20-21

FY21-22

University of Virginia

(\$184,491)

(\$184,491) GF

Language:

Page 207, line 38, strike "\$767,207,739" and insert "\$767,023,248".

Page 207, line 38, strike "\$767,207,739" and insert "\$767,023,248".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment reduces general fund in order to generate savings to fund House Bill 808 services.)

Chief Patron: Delaney

Item 231 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Polytechnic Institute and
State University

(\$50,000)

\$0 GF

Language:

Page 228, line 10, strike "\$810,133,941" and insert "\$810,083,941".

Explanation:

(This amendment reduces general fund in order to generate savings to fund costs related to House Bill 412.)

Chief Patron: Delaney

Item 307 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$184,491

\$184,491 GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$26,207,612".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,405,529".

Explanation:

(This amendment provides \$184,491 each year from the general fund for the fiscal impact of House Bill 808, which requires every hospital in the Commonwealth to provide treatment or transfer services, as defined in the bill, to survivors of sexual assault pursuant to a plan approved by the Department of Health; establishes specific requirements for providers of services to pediatric survivors of sexual assault; requires the Criminal Injuries Compensation Fund to pay the costs of services provided to survivors of sexual assault; establishes the Task Force on Services for Survivors of Sexual Assault to facilitate the development of services for survivors of sexual assault; and establishes the Sexual Assault Forensic Examiner Program to increase the number of qualified sexual assault forensic services providers available in the Commonwealth. Of this amount \$84,491 each year provides for the cost of a Virginia Health Department employee to staff the task force.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Delaney

Item 313 #45h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$5,000,000
\$5,000,000

\$5,000,000 GF
\$5,000,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,949,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,048,007,934".

Explanation:

(This amendment adds \$5.0 million from the general fund each year and matching federal Medicaid funds for the fiscal impact of House Bill 409, which expands Medicaid coverage for medically necessary orthotic devices, including braces, splints, and supports for adults.)

Chief Patron: Delaney

Item 354 #11h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$200,000

\$200,000 GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,551,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,664,940".

Page 360, after line 36, insert:

"Q. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided to implement the provisions of House Bill 809, 2020 Session of the General Assembly which expands definitions related to child abuse and neglect."

Explanation:

(This amendment provides \$200,000 from the general fund each year to support the costs associated with the implementation of House Bill 809, 2020 Session of the General Assembly, as it relates to an expanded definition of "parents" to include other relatives or caretakers who resides or is regularly present in the same household as the child.)

Chief Patron: Delaney

Item 402 #25h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Expanding the definition of household member in criminal cases -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 412.)

Chief Patron: Delaney

Item 402 #29h

Co-Patron(s): Gooditis

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violation of prostitution related crimes -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1524.)

Chief Patron: Delaney

Item 464 #1h

Veterans and Defense Affairs

FY20-21

FY21-22

Department of Veterans Services

\$50,000

\$50,000 GF

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$23,121,444".

Page 449, line 47, strike "\$23,308,157" and insert "\$23,358,157".

Explanation:

(This amendment provides \$50,000 each year from the general fund pursuant to House Bill 411, which would require the Department of Veterans Services to furnish the Department of Motor Vehicles with materials that inform individuals what services are available to veterans. This

Request to Amend House Bill 30, as Introduced

amendment is a placeholder until a final fiscal impact for the bill can be produced.)

Chief Patron: Delaney

Item 479 #1h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

(\$8,004,052)

(\$9,805,897) GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$176,815,448".

Page 464, line 43, strike "\$177,719,500" and insert "\$167,913,603".

Explanation:

(This amendment reduces the appropriation for uncommitted contingencies by \$8.0 million the first year and \$9.8 million the second year. A companion amendment to Item 69 of this act increases the appropriation for deputy sheriff staffing by equal amounts each year.)

Chief Patron: Delaney

Item 479 #8h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

(\$24,808,233)

(\$25,886,016) GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$160,011,267".

Page 464, line 43, strike "\$177,719,500" and insert "\$151,833,484".

Explanation:

(This amendment reduces the appropriation for uncommitted contingencies by \$24.8 million from the general fund the first year and \$25.9 million from the general fund the second year. A companion amendment to Item 145 of this act increases the appropriation for the Direct Aid to Public Education for additional funding for the Cost of Competing Adjustment.)

Chief Patron: Delaney

Item 479 #9h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

(\$50,000)

\$0 GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$184,769,500".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment reduces the appropriation for uncommitted contingencies by \$50,000 from the general fund the first year. A companion amendment to Item 402 of this act increases the appropriation for the Department of Corrections by \$50,000 from the general fund to reflect the impact of House Bill 1524.)

Chief Patron: Delaney

Item 497 #1h

Independent Agencies

FY20-21

FY21-22

Virginia Workers' Compensation
Commission

\$1,000,000

\$1,000,000 GF

Language:

Page 476, line 27, strike "\$15,336,070" and insert "\$16,336,070".

Page 476, line 27, strike "\$15,336,070" and insert "\$16,336,070".

Page 476, line 33, strike "\$6,593,576" and "\$6,593,576" and insert:
"\$7,593,576" and "\$7,593,576".

Explanation:

(This amendment increases the general fund transfer to the Criminal Injuries Compensation Fund by \$1 million each year.)

Chief Patron: Edmunds

Item 259 #1h

Education: Higher Education

FY20-21

FY21-22

Southern Virginia Higher Education
Center

\$502,341
2.50

\$208,369 GF
2.50 FTE

Language:

Page 243, line 32, strike "\$7,949,697" and insert "\$8,452,038".

Page 243, line 32, strike "\$7,949,697" and insert "\$8,158,066".

Explanation:

(This amendment requests additional funding to support personnel and technical training equipment for workforce training programs at the center.)

Chief Patron: Edmunds

Item 313 #60h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$2,700,000
\$3,385,804

\$2,754,000 GF
\$3,453,521 NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,945,817,801".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,215,455".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall require Medicaid managed care organization to reimburse at no less than 100 percent of the state Medicaid program Durable Medical Equipment fee schedule for the same service or item of durable medical equipment, prosthetics, orthotics, and supplies."

Explanation:

(This amendment adds language requiring Medicaid managed care organizations to use the same fee schedule for reimbursing Durable Medical Equipment as Medicaid uses under its fee-for-service program.)

Chief Patron: Fariss

Item 144 #6h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$332,000

\$0 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,513,554".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$332,000 is provided from the general fund in the first year for improvements to the Holiday Lake 4-H Educational Center in Appomattox County."

Explanation:

(This amendment provides \$332,000 from the general fund in the first year for improvements at the Holiday Lake 4-H Educational Center in Appomattox County, including accessibility upgrades and improvements to: the medical clinic, emergency generators, exterior security lighting, infrastructure and buildings, challenge course, and other equipment. The center is used as an emergency evacuation location for Appomattox County Public Schools.)

Chief Patron: Fariss

Item 385 #2h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$200

\$200 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,567,911".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,074,911".

Request to Amend House Bill 30, as Introduced

Page 386, after line 35, insert:

"11. Pursuant to § 10.1-2211.2, Code of Virginia, \$200 the first year and \$200 the second year from the general fund is provided to support the preservation and care of historical African American 40 graves at Historic Stanton Family Cemetery in Buckingham County, Virginia."

Explanation:

(This amendment provides \$200 each year from the general fund for preservation and care of graves at Historic Stanton Family Cemetery in Buckingham County.)"

Chief Patron: Filler-Corn

Item 430 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 424, strike lines 7 through 12.

Explanation:

(This amendment removes the required allocation of Surface Transportation Block Grant Program funds for public transportation purposes. House Bill 1414 allows for a like amount of state funding for these efforts. These federal funds will be available for allocation through the construction formula.)

Chief Patron: Filler-Corn

Item 431 #1h

Transportation

FY20-21

FY21-22

Virginia Commercial Space Flight Authority

(\$526,382)

(\$814,249)

NGF

Language:

Page 426, line 2, strike "\$24,576,382" and insert "\$24,050,000".

Page 426, line 2, strike "\$17,364,249" and insert "\$16,550,000".

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it was introduced.)

Chief Patron: Filler-Corn

Item 432 #1h

Request to Amend House Bill 30, as Introduced

Transportation	FY20-21	FY21-22	
Department of Aviation	(\$526,382)	(\$992,747)	NGF

Language:

Page 426, line 21, strike "\$29,627,857" and insert "\$29,101,475".

Page 426, line 21, strike "\$30,094,222" and insert "\$29,101,475".

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it was introduced.)

Chief Patron: Filler-Corn Item 438 #1h

Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$1,920,000	\$1,768,890	NGF

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$83,899,974".

Page 430, line 4, strike "\$82,131,084" and insert "\$83,899,974".

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it was introduced.)

Chief Patron: Filler-Corn Item 442 #1h

Transportation	FY20-21	FY21-22	
Department of Rail and Public Transportation	\$20,268,128	(\$18,436,095)	NGF

Language:

Page 431, line 33, strike "\$669,272,441" and insert "\$689,540,569".

Page 431, line 33, strike "\$675,905,596" and insert "\$657,469,501".

Page 431, line 47, strike "\$387,900,000" and insert "\$388,208,000".

Page 431, line 47, strike "\$423,166,000" and insert "\$426,116,000".

Page 431, line 50, strike "\$107,400,000" and insert "\$100,940,000".

Page 431, line 50, strike "\$114,560,000" and insert "96,560,000".

Page 432, line 1, after "§ 33.2-1526:1" strike "C.1."

Request to Amend House Bill 30, as Introduced

Page 432, line 2, strike “42,500,000” and insert “62,770,000”.

Page 432, line 2, strike “\$45,100,000” and insert “\$49,950,000”.

Page 432, line 4, strike “159,670,000” and insert “176,180,000”.

Page 432, line 4, strike “\$163,900,000” and insert “\$166,820,000”.

Page 432, after line 6, insert:

“d. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund, \$9,550,000 the first year and \$9,330,000 the second year is the estimated allocation to statewide Special Programs as provided in § 33.2-1526.1, Code of Virginia.

e. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund, \$17,620,000 the first year and \$10,330,000 the second year is the estimated allocation to the Transit Incentive Program.”

Page 432, line 7, strike “d.” and insert “f.”

Page 432, strike lines 23 through 33.

Page 432, line 34, strike “6.” and insert “4.”

Page 432, line 34, after “in the first year” insert:

“as provided in Chapters 854 and 856 of the 2018 Acts of Assembly”.

Page 432, line 34, strike:

“from the Commonwealth Mass Transit Fund for transit initiatives identified by the Secretary of Transportation”.

Page 432, line 50, strike “§ 58.1-638 A.4.b. or in”.

Page 433, strike lines 21 through 27.

Page 433, strike lines 38 through 50.

Page 433, after line 50, insert:

“D. Notwithstanding the provisions of § 33.2-1526.2 C, the distribution of funds in the Commonwealth Rail Fund shall be:

1. Remaining balances as of June 30, 2020 in the Rail Enhancement Fund pursuant to 33.2-1601 and the Intercity Rail Operating and Capital Fund pursuant to 33.2-1603 shall be transferred to the Commonwealth Rail Fund.

2. The Department will retain funds necessary to administer projects that are currently in the Fiscal Year 2020 Six Year Improvement Program and will not be administered by the Virginia Passenger Rail Authority.”

Page 434, line 6, strike “33.2-1601” and “33.2-1603”.

Page 434, line 6, after “33.2-1602” insert:

“33.2-1526, and revenues allocated to the Department pursuant to 33.2-1526.2”.

Page 434, line 7, strike “and subdivision A4 of § 58.1-638”.

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it was introduced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Filler-Corn

Item 447 #1h

Transportation

FY20-21

FY21-22

Department of Transportation

(\$33,943,221)

(\$51,290,343) NGF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,858,068,510".

Page 435, line 13, strike "\$3,477,669,673" and insert "\$3,426,379,330".

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it was introduced.)

Chief Patron: Filler-Corn

Item 448 #1h

Transportation

FY20-21

FY21-22

Department of Transportation

\$15,000,000

(\$11,377,992) NGF

Language:

Page 436, line 25, strike "\$1,928,719,494" and insert "\$1,943,719,494".

Page 436, line 25, strike "\$1,964,904,935" and insert "\$1,953,526,943".

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it was introduced.)

Chief Patron: Filler-Corn

Item 449 #1h

Transportation

FY20-21

FY21-22

Department of Transportation

(\$8,148,928)

(\$16,163,174) NGF

Language:

Page 436, line 46, strike "\$28,148,928" and insert "\$20,000,000".

Page 436, line 46, strike "\$36,263,174" and insert "\$20,100,000".

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of

Request to Amend House Bill 30, as Introduced

House Bill 1414 as it was introduced.)

Chief Patron: Filler-Corn

Item 451 #1h

Transportation

FY20-21

FY21-22

Department of Transportation

\$5,000,000

(\$4,623,089) NGF

Language:

Page 437, line 16, strike "\$1,029,300,669" and insert "\$1,034,300,669".

Page 437, line 16, strike "\$1,036,179,898" and insert "\$1,031,556,809".

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it was introduced.)

Chief Patron: Filler-Corn

Item 458 #1h

Transportation

FY20-21

FY21-22

Virginia Port Authority

(\$653,686)

(\$1,489,549) NGF

Language:

Page 444, line 3, strike "\$104,642,610" and insert "\$103,988,924".

Page 444, line 3, strike "\$107,478,473" and insert "\$105,988,924".

Explanation:

(This amendment adjust funding assumed in the introduced budget for the omnibus transportation reform legislation. The amendment adjust the budget to reflect the impact of House Bill 1414 as it was introduced.)

Chief Patron: Fowler

Item 402 #21h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Unsafe approach of stationary vehicle resulting in death -- \$50,000".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 157.)

Chief Patron: Freitas

Item 145 #5h

Education

Direct Aid to Public Education

Language

Language:

Page 169, strike lines 35 through 43, and insert:

"2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 3.0 percent during the 2020-2022 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2021, to school divisions that certify to the Department of Education that these funds have been used solely to provide salary increases during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel. School boards shall be provided flexibility in the deployment of these funds to provide salary increases of a minimum average less than 3.0 percent, provided that the entire amount appropriated to the school board is allocated to salary increases for instructional personnel."

Explanation:

(This amendment amends the Governor's proposed 3.0% compensation adjustment for instructional and support personnel to remove the requirement for school boards to provide an average 3.0% increase to instructional and support personnel, permitting school divisions to allocate the compensation supplement funds to both SOQ-recognized and non SOQ-recognized positions. The compensation increase in the introduced budget only allocates funds based on SOQ-recognized positions, while requiring school divisions to provide 3.0 % increases to both SOQ-recognized and non SOQ-recognized positions.)

Chief Patron: Freitas

Item 313 #59h

Health and Human Resources

Department of Medical Assistance Services

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall modify policies and any regulations in the Medicaid waiver programs to allow Parents or Guardians of minor children to provide waiver services as a care giving provider, as long as they meet all other requirements to be a care giver."

Explanation:

(This amendment adds lanaguage to allow Parents or Guardians of minor children to provide waiver services as a care giving provider as long as they meet all other requirements to be a care giver through the Medicaid waiver programs.)

Chief Patron: Freitas

Item 339 #8h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$250,000

\$0 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$100,737,565".

Page 345, line 49, after "I." insert "1."

Page 345, line 49, after "appropriation," strike "\$5,096,858" and insert "\$5,346,858".

Page 345, after line 50, insert:

"2. Out of this amount, \$250,000 the first year from the general fund shall be provided to the Culpeper Center for Independent Living for services to people with disabilities including referral, advocacy, independent living skills training, peer mentoring and transition services."

Explanation:

(This amendment adds \$250,000 from the general fund the first year for the Culpeper Center for Independent Living (CIL). Funding will also be secured through fee-for-service with the Department for Aging and Rehabilitative Services, Medicaid and other special projects, as well as grants from local governments, foundations, individual donations and business support.)

Chief Patron: Freitas

Item 406 #3h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$280,500

\$280,500 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,774,000".

Request to Amend House Bill 30, as Introduced

Page 401, line 22, strike "\$147,891,914" and insert "\$148,172,414".

Page 405, after line 41, insert:

"O. Out of this appropriation, \$280,500 the first year and \$280,500 the second year is provided to establish a pre-trial services program in the County of Culpeper."

Explanation:

(This amendment provides \$280,500 each year from the general to establish a pre-trial services program in Culpeper County. It is expected the locality would provide a 25 percent match for the operation of the program.)

Chief Patron: Gilbert

Item 144 #15h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$28,120,652

\$28,291,152 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$66,302,206".

Page 125, line 23, strike "\$40,269,141" and insert "\$68,560,293".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$28,120,652 the first year and \$28,291,152 the second year from the general fund is provided for grants to teachers to purchase school supplies. Allocations of these funds shall be based on the local composite index."

Explanation:

(This amendment is self-explanatory. Corresponding amendments in Item 374 and Item 478 create savings to fund this amendment.)

Chief Patron: Gilbert

Item 144 #16h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$100,000,000

\$100,000,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$138,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$140,269,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$100,000,000 each year from the general fund is provided for grants to school divisions to assist with capital improvements and repairs to school buildings. Grant recipients shall be determined based upon guidelines developed by the Department of Education."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment is self-explanatory. A corresponding amendment to Item 479 creates savings to fund this amendment.)

Chief Patron: Gilbert

Item 152 #6h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$19,285,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$19,285,818".

Page 179, after line 49, insert:

"P. 1. In conjunction with the plans included in the six-year plan as set forth § 23.1-306, each public institution of higher education, Richard Bland College, and the Virginia Community College System may submit innovative proposals with clearly defined performance measures, including any request for necessary authority or support from the Commonwealth, for a performance pilot. The performance pilot shall address college access, affordability, cost predictability, enrollment management subject to specified commitments regarding undergraduate in-state student enrollment, alternative tuition and fee structures and affordable pathways to degree attainment, internships and work study, employment pathways for undergraduate Virginia students, strategic talent development, state or regional economic development, pathways to increase timely degree completion, or other priorities set out in the general appropriation act.

2. The performance pilot may include or constitute an institutional partnership performance agreement, which shall be set forth in a memorandum of understanding that includes mutually dependent commitments by the institution, the Commonwealth, and identified partners, if any, related to one or more of the priorities in paragraph P.1. subdivision 1 or set forth in a general appropriation act."

Explanation:

(This amendment requests additional funding to support innovative performance pilots that address access, affordability and other priorities of the Commonwealth.)

Chief Patron: Gilbert

Item 223 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$475,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 223, line 9, strike "\$123,627,970" and insert "\$124,102,970".

Explanation:

(This amendment requests one-time funding to furnish and equip the Luray Center healthcare and medical programs of Lord Fairfax Community College.)

Chief Patron: Gilbert

Item 262.50 #3h

Education: Higher Education

FY20-21

FY21-22

In-State Undergraduate Tuition
Moderation

\$85,000,000

\$85,000,000 GF

Language:

Page 246, after line 4, insert:

"§ 1-82.50 IN-STATE UNDERGRADUATE TUITION MODERATION (980)

262.50 In-State Undergraduate Tuition Moderation
(11401)

\$85,000,000

\$85,000,000

Fund Sources:

General

\$85,000,000

\$85,000,000 "

Page 246, after line 4, insert:

A.1. Out of this appropriation, \$85,000,000 each year from the general fund is designated for In-State Undergraduate Tuition Moderation with allocations to public colleges and universities as follows:

Institution	Annual Amount
Christopher Newport University	\$3,427,100
College of William and Mary	\$409,500
George Mason University	\$1,000,000
James Madison University	\$11,114,800
Longwood University	\$2,631,500
University of Mary Washington	\$3,655,000
Norfolk State University	\$1,394,500
Old Dominion University	\$4,886,000
Radford University	\$3,433,300
University of Virginia	\$7,629,600
University of Virginia's College at Wise	\$1,093,300
Virginia Commonwealth University	\$18,183,400
Virginia Military Institute	\$802,600

Request to Amend House Bill 30, as Introduced

Virginia Polytechnic Institute & State University	\$11,374,200
Virginia State University	\$1,500,200
Richard Bland College	\$476,300
Virginia Community College System	\$11,958,700
Total	\$85,000,000

2. Allocations listed in paragraph A.1. of this item shall be granted to public colleges and universities in fiscal year 2021 and 2022 so long as they maintain tuition and mandatory Educational and General (E & G) fee charges for in-state undergraduate students to fiscal year 2020 levels.

3. The State Council of Higher Education for Virginia (SCHEV) shall certify whether each public college and university has met the tuition freeze requirements of this fund. SCHEV shall report its findings to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director of the Department of Planning and Budget by July 1 of each fiscal year.

4. Upon certification by SCHEV that the requirements in paragraph A.2. have been met, the Director, Department of Planning and Budget, shall transfer the amounts listed above to each of the certified institutions. The amounts transferred to each institution shall not revert and shall become part of the institution's base for subsequent biennia.

5. If an institution elects to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 or 2020 above the fiscal year 2020 levels, the institution shall not be eligible for an allocation from the fund.

6. The Rector, Board of Visitors of institutions choosing to forego allocations from this item and electing to increase tuition and mandatory E & G fees for in-state undergraduate students shall communicate the Board Resolution certifying that decision to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1 of each fiscal year.

7. All unallocated funds shall be transferred to Item 275, the Revenue Cash Reserve by September 1 of each fiscal year."

Explanation:

(This amendment requests funding to support in-state undergraduate tuition moderation for each year of the biennium. Allocations are based on each institutions six-year plan and assumed three percent salary increase for all employee groups.)

Chief Patron: Gilbert

Item 374 #12h

Natural Resources

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Department of Conservation and Recreation (\$15,500,000) (\$15,500,000) GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$65,221,152".
Page 377, line 15, strike "\$80,587,983" and insert "\$65,087,983".
Page 377, line 29, strike "\$20,000,000" and insert "\$4,500,000".
Page 377, line 30, strike "\$20,000,000" and insert "\$4,500,000".

Explanation:

(This amendment eliminates the \$15.5 million increase in funding for the Virginia Land Conservation fund each year. A companion amendment increases funding for Direct Aid to Education by equal amounts each year.)

Chief Patron: Gilbert

Item 385 #9h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$240

\$240 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,567,951".
Page 384, line 47, strike "\$9,074,711" and insert "\$9,074,951".
Page 386, after line 35, insert:

"11. Pursuant to § 10.1-2211.2, Code of Virginia, \$240 the first year and \$240 the second year from the general fund is provided to support the preservation and care of historical African American graves at Riverview Cemetery in Woodstock, Virginia."

Explanation:

(This amendment provides \$240 each year from the general fund for preservation and care of graves at Riverview Cemetery, a historical African American cemetery near Woodstock, Virginia.)

Chief Patron: Gilbert

Item 385 #22h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$1,000

\$1,000 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,568,711".
Page 384, line 47, strike "\$9,074,711" and insert "\$9,075,711".
Page 386, after line 47, insert:

Request to Amend House Bill 30, as Introduced

"N. Pursuant to § 10-1-2211.2, Code of Virginia, \$1,000 the first year and \$1,000 the second year from the general fund is provided to the United Daughters of the Confederacy for the maintenance and care graves at the Mt. Jackson Old Solider Cemetery located in Shenandoah County, Virginia."

Explanation:

(This amendment provides \$1,000 each year from the general fund to the United Daughters of the Confederacy for the maintenance and care of graves at the Old Soldier Cemetery in Mt. Jackson.)

Chief Patron: Gilbert

Item 478 #1h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

(\$12,620,652)

(\$12,791,152) GF

Language:

Page 463, line 23, strike "\$49,576,547" and insert "\$62,197,199".

Page 463, line 23, strike "\$37,336,074" and insert "\$50,127,226".

Page 464, after line 41, insert:

"M. The Director, Department of Planning and Budget, shall withhold and transfer to this item, general fund amounts equal to \$12,620,652 the first year and \$12,791,152 the second year from the land, water, and air permitting programs of the Department of Environmental Quality."

Explanation:

(This amendment transfer \$12.6 million the first year and \$12.7 million the second from new funding included in the introduced budget for the Department of Environmental Quality's land, air, and water permitting programs. A companion amendment increases the general fund appropriation for Direct Aid to Public Education by corresponding amounts each year.)

Chief Patron: Gilbert

Item 479 #3h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

(\$100,000,000)

(\$100,000,000) GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$84,819,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$77,719,500".

Explanation:

(This amendment eliminates the \$100.0 million from the general fund each year in unallocated funding that was included in the introduced and redirects the funding to school repair, capital

Request to Amend House Bill 30, as Introduced

improvements grants, and school supply assistance.)

Chief Patron: Gilbert

Item 3-5.21 #2h

Adjustments and Modifications to Tax Collections

Cigarette Tax and Tax on Liquid Nicotine

Language

Language:

Page 526, after line 38, insert:

"D. Notwithstanding the provisions of § 32.1-366, Code of Virginia, an amount equal to 0.75 cents on each cigarette sold shall be deposited to the Taxpayer Relief Fund established pursuant to the 5th enactment of Chapters 17 and 18, 2019 Acts of Assembly and shall be used to effectuate further taxpayer relief to alleviate the unintended state income tax increases affecting Virginia's citizens as a result of changes to federal tax law under the provisions of the Tax Cuts and Jobs Act of 2018."

Explanation:

(This amendment transfers one-half of the proposed 15 cents per pack increase in the tax on cigarettes from the Health Care Fund to the Taxpayer Relief Fund in each year of the biennium. This is anticipated to generate approximately \$125.0 million over the two fiscal years.)

Chief Patron: Gilbert

Item 3-5.22 #1h

Finance

Department of Taxation

Language

Language:

Item 3-5.21

"§ 3-5.21 TAXPAYER RELIEF FUND

A. Notwithstanding any other provision of law, the Comptroller shall transfer any revenues generated by the individual reform provisions contained in Subtitle A of Title I and §§ 13611 - 13613 of the federal Tax Cuts and Jobs Act, P.L. 115-97 (2017), from the collection of taxes during Fiscal Years 2019 through 2025, estimated to be approximately \$450 million annually, beyond those revenues reasonably expected to be collected due to general economic growth and absent the federal policy changes, less the estimated reduction in revenues needed to implement the tax policy changes set forth in the first enactment of Chapters 17 and 18, 2019 Acts of Assembly for the relevant fiscal year, to the Taxpayer Relief Fund established pursuant to the fifth enactment of that Act. The Governor, in consultation with the State Comptroller and the Tax Commissioner, shall certify to the General Assembly on or before September 1 each year the estimated amount to be transferred to the Fund pursuant to this act.

Request to Amend House Bill 30, as Introduced

B. For purposes of determining the amounts required to be deposited to the Revenue Stabilization Fund pursuant to Article X, Section 8, Constitution of Virginia, the certified amounts for fiscal year 2019 shall not include any amounts transferred from the general fund to the Taxpayer Relief Fund that will be used to provide refunds pursuant to the fourth enactment of Chapters 17 and 18, 2019 Acts of Assembly.

C. For the purposes of determining the amounts required to be deposited to the Revenue Reserve Fund pursuant to § 2.2-1831.3, Code of Virginia, and the amounts required to be deposited to the Water Quality Improvement Fund pursuant to § 10.1-2128, Code of Virginia, general fund revenue collections shall not include any amounts transferred to the Taxpayer Relief Fund established pursuant to the fifth enactment of Chapters 17 and 18, 2019 Acts of Assembly."

Explanation:

(This amendment reestablishes the Taxpayer Relief Fund created by the 2019 General Assembly pursuant to the 5th enactment of Chapters 17 and 18, 2019 Acts of Assembly. The intent of the General Assembly was to utilize any excess state tax revenues generated as a result of changes to federal tax law for ongoing relief to Virginia's taxpayers. House Bill 30 as introduced eliminates the Fund and instead allows the tax revenues to be retained for use to support general fund programming.)

Chief Patron: Gooditis

Item 39 #4h

Judicial Department

FY20-21

FY21-22

Supreme Court

\$50,000

\$50,000 GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,507,750".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,507,750".

Explanation:

(This amendment provides \$50,000 each year from the general fund for potential costs of implementing House Bill 1482. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Gooditis

Item 39 #5h

Judicial Department

FY20-21

FY21-22

Supreme Court

\$50,000

\$50,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 30, line 1, strike "\$34,457,750" and insert "\$34,507,750".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,507,750".

Explanation:

(This amendment provides \$50,000 each year from the general fund for potential costs of implementing House Bill 290. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Gooditis

Item 97 #2h

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$1,750,000

\$1,750,000

GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$23,800,922".

Page 85, line 29, strike "\$22,092,585" and insert "\$23,842,585".

Page 86, line 30, strike "\$250,000" and "\$250,000" and insert:
"\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.8 million in general funds each year for the Virginia Farmland Preservation Fund, and proposes to increase the total annual appropriation to the Fund to \$2.0 million.)

Chief Patron: Gooditis

Item 140 #1h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$1,228,680

\$1,228,680

GF

9.00

9.00

FTE

Language:

Page 122, line 16, strike "\$7,007,518" and insert "\$8,236,198".

Page 122, line 16, strike "\$7,007,518" and insert "\$8,236,198".

Explanation:

(This amendment would fund a school nutrition integration and procurement specialist position for each superintendent's region in order to support local economic activity and increase the quantity of locally-sourced foods served in schools. These positions would serve as a liaison between local farmers and the school system and assist local farmers with necessary certifications. This proposal would help achieve the goal of having school nutrition programs

Request to Amend House Bill 30, as Introduced

increase local and healthy food purchases by \$22 million by 2022.)

Chief Patron: Gooditis

Item 144 #4h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$250,000

\$0 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year from the general fund is provided to Winchester Public Schools to match private support provided for the renovation of the Emil and Grace Shihadeh Innovation Center."

Explanation:

(This amendment provides \$250,000 from the general fund in the first year for the Emil and Grace Shihadeh Innovation Center for innovative, flexible furniture and equipment to support personalized learning and project-based learning, and for green energy initiatives to make the building more self-sustaining and energy efficient.)

Chief Patron: Gooditis

Item 220 #6h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$6,000,000

\$0 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$939,248,443".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$6,000,000 the first year from the general fund is designated for Lord Fairfax Community College, in partnership with Shenandoah University, to develop a Hub for Innovation, Virtual Reality and Entrepreneurship (HIVE) to serve as a technology hub, business accelerator, and magnet location for tech business."

Explanation:

(This amendment requests additional funding for Lord Fairfax Community College to partner with Shenandoah University in the development of a technology hub.)

Chief Patron: Gooditis

Item 354 #7h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$50,000	\$50,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,401,043".
Page 357, line 41, strike "\$268,464,940" and insert "\$268,514,940".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of House Bill 289, which requires that interviews of child victims of alleged sexual abuse be conducted as a forensic interview at the local child advocacy center in accordance with the center's protocol, unless a forensic interview is not appropriate based on the child's age and development or the center's protocol.)

Chief Patron: Gooditis Item 359 #3h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$50,000	\$50,000	GF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$124,437,724".
Page 366, line 25, strike "\$132,308,732" and insert "\$132,358,732".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of House Bill 287, which extends from one year to three years the period of time for which the Department of Social Services must retain records of unfounded investigations of child abuse or neglect before purging.)

Chief Patron: Gooditis Item 373 #8h

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$500,000	\$500,000	GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,337,453".
Page 373, line 46, strike "\$91,631,756" and insert "\$92,131,756".
Page 374, line 52, strike "\$47,025,697" and insert "\$47,525,697".
Page 374, line 57, strike "\$500,000" and insert "\$1,000,000".

Request to Amend House Bill 30, as Introduced

Page 375, line 26, strike "\$41,820,000" and insert "\$42,320,000".

Page 375, line 31, strike "\$500,000" and insert "\$1,000,000".

Explanation:

(This amendment provides an additional \$500,000 each year from the general fund for the Virginia Conservation Assistance Program.)

Chief Patron: Gooditis

Item 376 #2h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$125,000

\$125,000

GF

Language:

Page 379, line 11, strike "\$30,032,811" and insert "\$30,157,811".

Page 379, line 11, strike "\$30,032,811" and insert "\$30,157,811".

Explanation:

(This amendment provides \$125,000 each year pursuant to House Joint Resolution 116, which would require the Department to establish a Waste Diversion and Recycling Task Force. This amendment is a placeholder until a final fiscal impact statement for the resolution can be produced.)

Chief Patron: Gooditis

Item 376 #3h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$50,000

\$50,000

GF

Language:

Page 379, line 11, strike "\$30,032,811" and insert "\$30,082,811".

Page 379, line 11, strike "\$30,032,811" and insert "\$30,082,811".

Explanation:

(This amendment provides \$50,000 each year pursuant to House Bill 1352, which would authorize the Department to require cleanup of unpermitted sites being used as open dumps. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Gooditis

Item 385 #11h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$385

\$385

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,568,096".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,075,096".

Page 386, line 14, strike "\$220" and "\$220" and insert:
"\$605" and "\$605".

Page 386, line 16, after "Belmont" insert:
", and at Mt. Zion Old School Baptist Church Cemetery".

Explanation:

(This amendment provides \$385 each year for the care of historic African American graves at Mt. Zion Old School Baptist Church Cemetery in Loudoun, Virginia, pursuant to House Bill 314.)

Chief Patron: Gooditis

Item 402 #14h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Expanding the definition of sexual abuse -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 288.)

Chief Patron: Governor Northam

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$22,689,103,446" and insert "\$22,687,803,446".

Page 1, line 22, strike "\$23,529,355,451" and insert "\$23,530,855,451".

Page 1, line 22, strike "\$46,218,458,897" and insert "\$46,218,658,897".

Page 1, line 26, strike "\$24,024,845,623" and insert "\$24,023,545,623".

Page 1, line 26, strike "\$24,191,663,640" and insert "\$24,193,163,640".

Page 1, line 26, strike "\$48,216,509,263" and insert "\$48,216,709,263".

Request to Amend House Bill 30, as Introduced

Page 1, line 38, strike "\$75,764,384,386" and insert "\$75,763,084,386".

Page 1, line 38, strike "\$66,541,743,116" and insert "\$66,543,243,116".

Page 1, line 38, strike "\$142,306,127,502" and insert "\$142,306,327,502".

Explanation:

(This amendment reflects changes in general fund revenues resulting from proposed changes to tax conformity. Specifically, these changes would result in a reduction in general fund revenue of \$1.3 million in fiscal year 2021 and an increase of \$1.5 million in fiscal year 2022.)

Chief Patron: Governor Northam

Item 57 #7g

Executive Offices

FY20-21

FY21-22

Attorney General and Department of
Law

\$250,000

\$250,000

GF

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,697,704".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,697,704".

Page 42, line 29, strike "\$36,447,704" and "\$36,447,704" and insert:
"\$36,697,704 and "\$36,697,704".

Explanation:

(This amendment increases funding to cover the cost of the ongoing increases to the Information Technology environment. This includes software costs for the document and case management systems, operating systems, managed security providers, hardware, VoIP Phones and VoIP software and infrastructure, IT Infrastructure throughout the building, Antivirus Software, and Information Technology staff training. The training is required to remain certified in various IT designations, to learn the system upgrades and functionality, and to stay up to date and connected on the current IT issues the Commonwealth faces daily.)

Chief Patron: Governor Northam

Item 57 #8g

Executive Offices

FY20-21

FY21-22

Attorney General and Department of
Law

\$321,067
3.00

\$321,067
3.00

GF
FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,768,771".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,768,771".

Page 42, line 29, strike "\$36,447,704" and "\$36,447,704" and insert:
"\$36,768,771" and "\$36768.771".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment increases information technology support for system administration, technical support, and information technology security. This additional support is needed to safeguard the sensitive information the Office of the Attorney General handles for multiple client agencies.)

Chief Patron: Governor Northam

Item 59 #1g

Executive Offices

FY20-21

FY21-22

Attorney General and Department of
Law

\$500,000

\$500,000 NGF

Language:

Page 43, line 45, strike "\$3,775,325" and insert "\$4,275,325".

Page 43, line 45, strike "\$3,775,325" and insert "\$4,275,325".

Page 43, line 45, strike "\$3,775,325" and "\$3,775,325" and insert:
"\$4,275,325" and \$4,275,325".

Page 43, line 50, strike "\$750,000" and "\$750,000" and insert:
"\$1,250,000" and \$1,250,000".

Page 44, line 8, strike "\$750,000" and insert "\$1,250,000".

Explanation:

(This amendment restores the amount in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General to \$1,250,000 each year. A companion amendment to § 3-1.01 removes the annual \$500,000 transfer from this fund to the general fund.)

Chief Patron: Governor Northam

Item 61 #1g

Executive Offices

FY20-21

FY21-22

Attorney General and Department of
Law

\$193,332
2.00

\$193,332 GF
2.00 FTE

Language:

Page 44, line 21, strike "\$561,585" and insert "\$754,917".

Page 44, line 21, strike "\$561,585" and insert "\$754,917".

Page 44, line 21, strike "\$561,585" and "\$561,585" and insert:
"\$754,917" and "\$754,917".

Explanation:

(This amendment increases the Human Rights Division in the Office of the Attorney General by

Request to Amend House Bill 30, as Introduced

one attorney position and one administrative position to handle increasing workload in the Division.)

Chief Patron: Governor Northam

Item 97 #6g

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$444,321

\$444,321 GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$22,495,243".

Page 85, line 29, strike "\$22,092,585" and insert "\$22,536,906".

Page 85, line 29, strike "\$22,050,922" and "\$22,092,585" and insert:
"\$22,495,243" and "\$22,536,906".

Page 85, line 36, strike "\$7,272,047" and "\$7,272,047" and insert:
"\$7,716,368" and "\$7,716,368".

Page 86, line 27, strike "\$2,337,924" and "\$2,337,924" and insert:
"\$2,782,245" and "\$2,782,245".

Explanation:

(This amendment provides additional appropriation for deposit to the Wine Promotion Fund based on updated cider liter tax collections attributable to the sale of Virginia cider. Collections attributable to Virginia wine and cider are required to be deposited to the Wine Promotion Fund pursuant to § 4.1-235, Code of Virginia.)

Chief Patron: Governor Northam

Item 130 #3g

Commerce and Trade

FY20-21

FY21-22

Virginia Economic Development
Partnership

\$10,000,000

\$0 GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$46,802,309".

Page 108, line 29, strike "\$36,802,309" and insert "\$46,802,309".

Explanation:

(This amendment provides additional appropriation in the first year for the Virginia Business Ready Sites Program.)

Chief Patron: Governor Northam

Item 130 #4g

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$2,065,000	\$4,160,000	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$38,867,309".

Page 108, line 29, strike "\$42,481,922" and insert "\$46,641,922".

Page 108, line 29, strike "\$36,802,309" and "\$42,481,922" and insert: "\$38,867,309" and "\$46,641,922".

Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$2,065,000 the first year and \$4,160,000 the second year from the general fund is provided to support initiatives identified in the International Trade Strategic Plan. These amounts are in addition to other appropriations provided for international trade efforts."

Explanation:

(This amendment provides additional support for international trade efforts identified in the International Trade Strategic Plan. The plan outlines specific initiatives for the Commonwealth to partner with existing businesses across Virginia to build their capabilities and expand their networks and markets while also attracting and expanding trade-intensive businesses that can serve as anchors and growth drivers for Virginia's economy.)

Chief Patron: Governor Northam

Item 134 #7g

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, line 21, strike "\$1,300,000" and "\$1,225,000" and insert: "\$1,400,000" and "\$1,325,000".

Page 111, line 22, strike "Centers." and insert:

"Centers, of which \$200,000 the first year and \$125,000 the second year is for maintenance of the Danville Welcome Center."

Page 111, line 23, strike "facility" and insert "state Welcome Center".

Page 111, line 25, after "Transportation." strike the remainder of the line.

Page 111, strike line 26.

Explanation:

(This amendment clarifies language to reflect that increased funding for the Danville Welcome Center is in addition to current amounts.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Northam

Item 145 #32g

Education

Direct Aid to Public Education

Language

Language:

Page 148, line 18, strike "\$50,080,836" and insert "\$59,080,836".

Explanation:

(This amendment corrects a typo in the first year Lottery funded amount for the At-Risk Add-On program to ensure that the amount in budget language agrees with the amount in the table and the amount appropriated for this program.)

Chief Patron: Governor Northam

Item 164 #4g

Education

FY20-21

FY21-22

Richard Bland College

\$20,326

\$20,326 GF

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$14,378,047".

Page 185, line 13, strike "\$14,357,721" and insert "\$14,378,047".

Page 185, line 13, strike "\$14,357,721" and "\$14,357,721" and insert: "\$14,378,047" and "\$14,378,047".

Page 185, line 14, strike "\$6,763,827" and "\$6,763,827" and insert: "6,784,153" and "6,784,153".

Page 185, line 20, strike "\$8,474,588" and "\$8,474,588" and insert: "\$8,494,914" and "\$8,494,914".

Explanation:

(This amendment corrects the distribution of general fund support for Richard Bland College by transferring \$20,326 from the Auxiliary Enterprises Program to Education and General Programs. This amendment is in conjunction with an amendment in Item 167.)

Chief Patron: Governor Northam

Item 167 #1g

Education

FY20-21

FY21-22

Richard Bland College

(\$20,326)

(\$20,326) GF

Language:

Page 186, line 51, strike "\$4,761,603" and insert "\$4,741,277".

Request to Amend House Bill 30, as Introduced

Page 186, line 51, strike "\$4,761,603" and insert "\$4,741,277".

Page 186, line 51, strike "\$4,761,603" and "\$4,761,603" and insert: "\$4,741,277" and "4,741,227".

Page 187, line 1, strike "\$640,667" and "\$640,667" and insert: "\$640,627" and "\$640,627".

Page 187, line 3, strike "\$2,394,808" and "\$2,394,808" and insert: "\$2,384,338" and "\$2,384,338".

Page 187, line 8, strike "\$366,628" and "\$366,628" and insert: "\$356,812" and "\$356,812".

Page 187, line 9, after "Sources:" strike the remainder of the line.

Explanation:

(This amendment corrects the distribution of general fund support for Richard Bland College by transferring \$20,326 from the Auxiliary Enterprises Program to Education and General Programs. This amendment is in conjunction with an amendment in Item 165.)

Chief Patron: Governor Northam

Item 300 #1g

Health and Human Resources

Department of Health

Language

Language:

Page 284, after line 11, insert:

"F. Out of this appropriation, \$289,168 the first year and \$289,168 the second year from the general fund shall be used to support four restricted positions as part of a two-year pilot program in four local health districts to increase their capacity to improve health outcomes."

Explanation:

(This amendment provides language to establish a pilot program to improve health outcomes in four local health districts.)

Chief Patron: Governor Northam

Item 302 #1g

Health and Human Resources

Department of Health

Language

Language:

Page 285, after line 38, insert:

"Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.

Request to Amend House Bill 30, as Introduced

- A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site sewage systems designed for less than 1,000 gallons per day, and alternative discharging systems not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.
2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.
3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an onsite sewage system designed for less than 1,000 gallons per day when the application is supported with certified work from a licensed onsite soil evaluator.
4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.
5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a private well.
6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or certification letter designed for more than 1,000 gallons per day.
7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an onsite sewage system or an alternative discharging system designed for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.
8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or voluntarily upgrade an onsite sewage system or alternative discharging system designed for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

Request to Amend House Bill 30, as Introduced

9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written authorizations pursuant to § 32.1-165 not supported with certified work from a qualified professional.

10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written authorizations pursuant to § 32.1-165 supported with certified work from a qualified professional.

11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.

12. A. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee on Sewage Handling and Disposal, representing one system installer and the Association of Onsite Soil Engineers.

B. The State Health Commissioner is authorized to develop, in consultation with the regulated entities, a hotel, campground, and summer camp plan and specification review fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources.

C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals who participate in a local festival, fair, or other community event where food is sold, shall be exempt from the annual temporary food establishment permit fee of \$40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides.

D. The State Health Commissioner shall work with public and private dental providers to develop options for delivering dental services in underserved areas, including the use of public-private partnerships in the development and staffing of facilities, the use of dental hygiene and dental students to expand services and enhance learning experiences, and the availability of reimbursement mechanisms and other public and private resources to expand services.

E.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the purpose of extending the two-year pilot program to expand access to long acting reversible contraceptives (LARC). The Virginia Department of Health shall establish and manage memorandums of understanding with qualified health care providers who will provide access to

Request to Amend House Bill 30, as Introduced

LARCs to patients whose income is below 250% of the federal poverty level, the Title X family planning program income eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the department, in cooperation with the Department of Medical Assistance Services and stakeholders, shall develop a plan to improve awareness and utilization of the Plan First program and include outreach efforts to refer women who have a diagnosis of substance use disorder and who seek family planning services to the Plan First program or participating providers in the pilot program.

2. The Virginia Department of Health shall develop metrics to measure the effectiveness of the extended pilot project such as impacts on birth spacing, decreases in maternal and infant mortality rates, reduction in abortions and unplanned pregnancies, and improved birth outcomes. The department shall submit a progress report to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, Secretary of Health and Human Resources, and the Director, Department of Planning and Budget, that describes the program, metrics used to measure results, results to date, actual program expenditures, and projected expenditures by July 1, 2021, with a final report on June 30, 2022.”

Explanation:

(This amendment corrects an omission of language that outlines certain existing fees charged by the Department of Health. It also extends the pilot project relating to Long Acting Reversible Contraceptive devices. Adding this language is necessary in order to ensure current fees and policies are continued.)

Chief Patron: Governor Northam

Item 303 #2g

Health and Human Resources

Department of Health

Language

Language:

Page 286, line 7, strike “the Families”.

Page 286, line 8, strike “Forward of Roanoke” and insert: “CHIP of Roanoke”.

Page 288, line 49, strike “\$272,313” and insert “\$1,272,313”.

Page 288, line 53, strike “\$25,000” and insert “\$1,025,000”.

Page 289, line 41, strike “\$5,000,000” and “\$5,000,000” and insert: “\$3,000,000” and “\$3,000,000”.

Page 289, line 47, after “appropriation,” insert: “\$600,000 from the general fund the first year and”.

Explanation:

(This amendment corrects an erroneous reference to Families Forward of Roanoke, annualizes

Request to Amend House Bill 30, as Introduced

certain ongoing appropriations, and adjusts embedded language relating to the appropriation for Hampton University Proton Therapy Foundation to match funding provided.)

Chief Patron: Governor Northam

Item 309 #1g

Health and Human Resources

Department of Health Professions

Language

Language:

Page 292, strike lines 29 through 43.

Explanation:

(This amendment deletes language reflecting requirements that have already been fulfilled by the agency.)

Chief Patron: Governor Northam

Item 313 #67g

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$3,180,000)
\$3,180,000

(\$5,130,000) GF
\$5,130,000 NGF

Language:

Explanation:

(This amendment adjusts Virginia Health Care Fund appropriation to reflect updated estimates of tobacco and nicotine vapor product revenue based on proposed tax increases. Since the Health Care Fund is used as state match for Medicaid, any increase in revenue offsets general fund support for Medicaid costs.)

Chief Patron: Governor Northam

Item 313 #68g

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$8,726,537)
(\$8,726,537)

(\$9,373,101) GF
(\$9,373,101) NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,922,278,923".
Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,019,261,732".
Page 294, line 23, strike "\$10,157,221,904" and "\$10,865,029,950" insert:
"\$10,139,768,830" and "\$10,846,283,748".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment accounts for the Department of Medical Assistance Services adopting lower managed care rates for the Commonwealth Coordinated Care (CCC) Plus program (effective January 1, 2020) than those assumed in the November 1, 2019 official Medicaid forecast.)

Chief Patron: Governor Northam

Item 313 #69g

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$2,578,387
\$2,578,387

\$2,578,387 GF
\$2,578,387 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,944,888,771".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,043,164,708".

Page 294, line 23, strike "\$10,157,221,904" and "\$10,865,029,950" and insert:
"\$10,162,378,678" and "\$10,870,186,724".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services to the equivalent of 75 percent of rate model benchmarks by increasing rates for Northern Virginia providers by 5.4 percent on average and by increasing rates for providers outside of Northern Virginia by 4.2 percent on average. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment increases rates for skilled and private duty nursing services to 75 percent of the rate model benchmark.)

Chief Patron: Governor Northam

Item 317 #3g

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$320,000

\$1,310,000 NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$277,092,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$275,418,171".

Page 322, line 9, strike "\$259,756,081" and insert "\$261,066,081".

Page 326, line 49, strike "\$1,675,000" and "\$1,675,000" and insert:
"\$1,995,000" and "\$2,985,000".

Request to Amend House Bill 30, as Introduced

Page 327, line 17, strike "\$1,000,000" and insert "\$1,320,000".

Page 327, line 18, strike "\$1,000,000" and insert "\$2,310,000".

Explanation:

(This amendment provides authority (language and appropriation) for the agency to spend additional revenue from civil money penalties in order to be in compliance with federal rules.)

Chief Patron: Governor Northam

Item 354 #4g

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, line 31, after "\$50,000" insert "the first year and \$50,000".

Explanation:

(This amendment adjusts language to reflect the first year nongeneral fund appropriation for Virginia Fosters.)

Chief Patron: Governor Northam

Item 356 #10g

Health and Human Resources

Department of Social Services

Language

Language:

Page 361, line 42, strike "\$9,035,501 the first year and \$9,035,501" and insert: "\$8,617,679 the first year and \$8,617,679".

Explanation:

(This amendment adjusts language to reflect the appropriated nongeneral fund amounts for the Healthy Families America home visiting model.)

Chief Patron: Governor Northam

Item 385 #21g

Natural Resources

Department of Historic Resources

Language

Language:

Page 386, line 46, strike "the City of".

Page 386, line 47, strike "Charlottesville" and insert "Albemarle County".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment corrects language to provide funding to Albemarle County to support the permanent installation of an exhibition at Monticello.)

Chief Patron: Governor Northam

Item 391 #1g

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:

"D.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work group shall examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of the Supreme Court shall submit the recommendations of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the working group.

2. The expanded workgroup shall include representatives of the Supreme Court, the State Compensation Board, staff of the House Appropriations and Senate Finance and Appropriations Committees, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.

3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board and the workgroup the following information on a quarterly basis, in a format prescribed by the Board:

a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event that results in charges for two or more of the above categories shall be reported in the most serious category;

b. The number of hours spent in the course of redacting videos; and

c. Any other data determined relevant and necessary by the workgroup for this analysis."

Explanation:

(This amendment directs the workgroup created in Chapter 854 to continue studying the workload, policy, and fiscal impacts of using body-worn cameras.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Governor Northam

Item 402 #30g

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 27, strike "\$17,641,254" insert "\$17,691,254".

Page 400, after line 1, insert:

"6. Establish penalties associated with violations surrounding the regulation of electronic gaming devices -- \$50,000".

Explanation:

(This amendment provides the required "Woodrum" funding to account for penalties associated with violations of proposed electronic gaming device legislation.)

Chief Patron: Governor Northam

Item 406 #10g

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$500,000

\$0 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,993,500".

Page 401, line 23, strike "\$137,670,230" and insert "\$138,170,230".

Explanation:

(This amendment provides funding for grants to localities to support local costs associated with red flag laws.)

Chief Patron: Governor Northam

Item 425 #21g

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$466,700

\$125,870 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,841,362".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,675,425".

Request to Amend House Bill 30, as Introduced

Page 417, line 26, strike "\$6,463,652" and "\$4,457,428" and insert: "\$6,930,352" and "\$4,583,298".

Explanation:

(This amendment increases funding to support proposed legislation related to an assault weapons ban.)

Chief Patron: Governor Northam

Item 451 #4g

Transportation

FY20-21

FY21-22

Department of Transportation

\$1,000,000

\$1,000,000 NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,030,300,669".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,037,179,898".

Page 437, line 19, strike "\$395,959,093" and "\$411,291,188" and insert: "\$396,959,093" and "\$412,291,188".

Page 437, line 28, strike "\$482,300,669" and "\$499,479,898" and insert: "\$483,300,669" and "\$500,479,898".

Explanation:

(This amendment increases Commonwealth Transportation Fund appropriation to reflect the correct amount anticipated for the local maintenance program.)

Chief Patron: Governor Northam

Item 479 #5g

Central Appropriations

FY20-21

FY21-22

Central Appropriations

(\$36,500,000)

\$0 GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$148,319,500".

Page 468, line 26, strike "\$73,000,000" and insert "\$36,500,000".

Explanation:

(This amendment adjusts the funding provided in the introduced budget for a new reinsurance program to align the funding with the projected timing for the implementation of the program.)

Chief Patron: Governor Northam

Item 491 #3g

Independent Agencies

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Virginia College Savings Plan	\$1,250,000	\$1,250,000	NGF
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Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,933,169".
 Page 473, line 29, strike "\$34,834,735" and insert "\$36,084,735".
 Page 473, line 38, strike "\$1,124,919" and "\$1,124,919" and insert:
 "\$2,374,919" and "\$2,374,919".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Achieving a Better Life Experience (ABLEnow) Program. This program allows individuals with disabilities to establish federally tax-advantaged accounts to fund qualified disability expenses including; education, housing, transportation, employment training and support, assistive technology and related services, health, prevention and wellness, financial management and administrative services, legal fees, expenses for oversight and monitoring, funeral and burial, and basic living expenses. This increase will help expand participation in the program by building awareness of the ABLEnow program among a wide cross section of disability communities.)

Chief Patron: Governor Northam

Item C-64 #1g

Central Appropriations

Central Capital Outlay

Language

Language:

Page 498, after line 23, insert:
 "3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts."

Explanation:

(This amendment restores language included by the 2019 General Assembly that allows the Frontier Culture Museum to utilize up to 20 percent of its annual maintenance reserve funding for artifact conservation. This language was inadvertently not included in the introduced budget.)

Chief Patron: Governor Northam

Item C-65 #1g

Central Appropriations

FY20-21

FY21-22

Central Capital Outlay

\$4,165,000

\$0 NGF

Language:

Page 498, line 45, strike "\$93,063,337" and insert "\$97,228,337".

Request to Amend House Bill 30, as Introduced

Page 498, line 46, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, line 1, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, line 12, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, after line 24 insert:

"Virginia Military Institute (211)

Renovate Preston Library (18203)

Improve Post Infrastructure Phase I, II, and III (18204)

Renovate Scott Shipp Hall (18270)".

Explanation:

(This amendment adds VMI projects "Renovate Preston Library", "Improve Post Infrastructure Phase I, II, and III", and "Renovate Scott Shipp Hall" to the pool for Capital Equipment Funding. These projects will need equipment funding during fiscal year 2021. Amounts are based on funding reports from the Department of General Services (DGS).)

Chief Patron: Governor Northam

Item C-72 #1g

Central Appropriations

FY20-21

FY21-22

Central Capital Outlay

\$33,400,000
(\$33,400,000)

\$0 GF
\$0 NGF

Language:

Page 505, line 14, strike "Bond Proceeds..... \$73,400,000 \$0" and insert:

"General..... \$33,400,000 \$0

Bond Proceeds..... \$40,000,000 \$0".

Page 505, line 15, after "year" insert "from the general fund".

Page 505, line 31, after "year" insert "from bond funds".

Page 505, after line 33, insert:

"C.1. The capital project in paragraph B of this item is hereby authorized and may be financed in whole or in part through bonds of the Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$40,000,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

2. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

3. The appropriation in this item is subject to the conditions of § 2-0 F. of this act.

4. Except as provided in paragraph C.3. of this item, the provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the projects supported by this item."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides general fund cash in lieu of debt for the Children's Hospital of the King's Daughters (CHKD) capital project included in the Governor's introduced budget. In addition, it makes a technical adjustment in language inadvertently not included needed to authorize the bond authority provided for in this item.)

Chief Patron: Governor Northam

Item C-77 #1g

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 509, line 28, strike "\$295,350,000" and insert "\$279,470,000".

Page 509, line 45, strike "\$105,500,000" and insert "\$89,620,000".

Page 510, line 4, strike "\$295,350,000" and insert "\$279,470,000".

Explanation:

(This amendment makes a technical correction to the 9(c) bond table to show the correct amount of 9(c) debt appropriated in Item C-28 for the Virginia Tech capital project "Construct Creativity and Innovation District Living Learning Community.")

Chief Patron: Governor Northam

Item 3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Page 518, strike lines 16 and 17.

Explanation:

(This amendment removes an annual transfer of \$500,000 from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General. A companion amendment to Item 59 also reflects this restoration.)

Chief Patron: Governor Northam

Item 3-5.21 #4g

Adjustments and Modifications to Tax Collections

Cigarette Tax and Tax on Liquid Nicotine

Language

Language:

Page 526, strike lines 29 through 38 and insert:

Request to Amend House Bill 30, as Introduced

"§ 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

D. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)."

Explanation:

(This amendment clarifies language associated with changes in cigarette, tobacco products, and nicotine products. Specifically, this language will increase the cigarette tax from \$0.30 per pack of 20 cigarettes to \$0.60 per pack, double the rates of the tobacco products tax, and impose the tobacco products tax on liquid nicotine.)

Chief Patron: Governor Northam

Item 4-14 #1g

Effective Date

Effective Date

Language

Language:

Page 583, after line 47, insert:

"This act is effective on July 1, 2020."

Explanation:

(This amendment makes a technical change to clarify the effective date of the appropriation act.)

Chief Patron: Guy

Item 183 #2h

Co-Patron(s): Askew, Convirs-Fowler, Davis, Hayes, Heretick, Herring, Jenkins, Jones J.C., Lindsey, Lopez, Mugler, Scott

Request to Amend House Bill 30, as Introduced

Education: Higher Education

FY20-21

FY21-22

Norfolk State University

\$1,500,000

\$1,500,000 GF

Language:

Page 197, line 9, strike "\$96,043,110" and insert "\$97,543,110".

Page 197, line 9, strike "\$95,543,110" and insert "\$97,043,110".

Page 198, after line 27, insert:

"G. Out of this appropriation, \$1,500,000 each year from the general fund is designated for the construction of the Virginia African American Cultural Center, Inc."

Explanation:

(This amendment requests additional funding to support the construction of the Virginia African American Cultural Center, Inc.)

Chief Patron: Guzman

Item 79 #2h

Administration

FY20-21

FY21-22

Department of General Services

\$50,000

\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,451,163".

Page 70, after line 6, insert:

"H. Out of this appropriation, \$50,000 from the general fund in the first year is provided to the Department of General Services to install baby changing tables in the men's restrooms of state owned buildings."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund to implement the provisions of House Bill 587 in the 2020 General Assembly session. This funding is contingent to the bill's passage This is a placeholder amendment until a final fiscal impact statement is produced..)

Chief Patron: Guzman

Item 80 #2h

Administration

FY20-21

FY21-22

Department of General Services

\$50,000

\$0 GF

Language:

Page 70, line 7, strike "\$161,823" and insert "\$211,823".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 from the general fund in the first year for any costs associated with the passage of House Bill 592 in the 2020 General Assembly session, which names the Pawpaw fruit as the state fruit of Virginia. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Guzman

Item 83 #1h

Administration

FY20-21

FY21-22

Department of Human Resource
Management

\$150,000

\$0 GF

Language:

Page 71, line 22, strike "\$108,907,747" and insert "\$109,057,747".

Explanation:

(This amendment provides \$150,000 from the general fund in the first year pursuant to the passage of House Bill 581 in the 2020 General Assembly session, which requires the Department of Human Resource Management to create an LGBTQ cultural competency training module and all state employees to complete this training. This amendment provides a placeholder amount until a fiscal impact statement has been produced.)

Chief Patron: Guzman

Item 83 #2h

Co-Patron(s): Cole-J., Guy, Keam, Krizek

Administration

FY20-21

FY21-22

Department of Human Resource
Management

\$25,000

\$0 GF

Language:

Page 71, line 22, strike "\$108,907,747" and insert "\$108,932,747".

Explanation:

(This amendment provides \$25,000 from the general fund in the first year to support the creation of marketing and promotional materials to encourage employees with disabilities in state government to self identify.)

Chief Patron: Guzman

Item 86 #2h

Co-Patron(s): Cole-J., Keam

Request to Amend House Bill 30, as Introduced

Administration	FY20-21	FY21-22	
Department of Elections	\$50,000	\$50,000	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,916,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,769,722".

Explanation:

(This amendment provides \$50,000 in the first year and \$50,000 in the second year from the general fund to support the printing of voting and election materials in languages other than English if certain criteria are met.)

Chief Patron: Guzman

Item 99 #1h

Co-Patron(s): Askew, Bloxom, Carter, Cole-J., Collins, Convirs-Fowler, Delaney, Guy, Hayes, Heretick, Hope, Hurst, Jenkins, Keam, Kory, Krizek, Levine, Lopez, Mugler, Murphy, Plum, Rasoul, Robinson, Roem, Samirah, Scott, Simonds, Subramanyam, Tran, Tyler, Walker

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$75,000	\$75,000	GF

Language:

Page 87, line 14, strike "\$4,958,711" and insert "\$5,033,711".

Page 87, line 14, strike "\$4,395,211" and insert "\$4,470,211".

Page 87, line 27, strike "\$125,000" and "\$125,000" and insert: "\$125,000" and "\$200,000".

Explanation:

(This amendment provides an additional \$75,000 each year from general funds for the Beehive Grant Fund. The Fund provides beehive equipment directly to eligible beekeepers.)

Chief Patron: Guzman

Item 120 #3h

Co-Patron(s): Keam

Commerce and Trade	FY20-21	FY21-22	
Department of Labor and Industry	\$200,000 2.00	\$200,000 2.00	GF FTE

Request to Amend House Bill 30, as Introduced

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,376,461".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,376,461".

Explanation:

(This amendment provides \$200,000 in each year from the general fund and two positions pursuant to the passage of House Bill 898 in the 2020 General Assembly session, which requires employers with more than six employees to provide paid sick leave.)

Chief Patron: Guzman

Item 307 #6h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$500,000

\$500,000 GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$26,523,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,721,038".

Explanation:

(This amendment provides \$500,000 each year from the general fund for the fiscal impact of House Bill 586, which directs the Commissioner of Health to convene a work group to study the occurrence of perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other perfluoroalkyl and polyfluoroalkyl substances (PFAS) in the Commonwealth's public drinking water and to develop recommendations for specific maximum contaminant levels for PFOA, PFOS, and other PFAS for inclusion in regulations of the Board of Health applicable to waterworks.)

Chief Patron: Guzman

Item 312 #2h

Co-Patron(s): Delaney, Jenkins, Keam, Kory, Krizek, Lopez, Rasoul, Roem, Samirah, Scott, Sickles

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$1,000,000

\$1,000,000 GF

Language:

Page 293, line 25, strike "\$251,515,129" and insert "\$252,515,129".

Page 293, line 25, strike "\$271,393,523" and insert "\$272,393,523".

Page 294, after line 17, insert:

"G. The Department of Medical Assistance Services shall amend Title XXI Children's Health

Request to Amend House Bill 30, as Introduced

Insurance Program (CHIP) state plan for the Family Access to Medical Insurance Security (FAMIS) program to cover individuals age 0-18, replacing current coverage for individuals under the age of 19, pursuant to § 4.1.2.1-PC of the Children's Health Insurance Program Reauthorization Act of 2009 that sets forth the inclusions for care of all children who upon birth will be U.S. citizens, U.S. nationals or qualified aliens."

Explanation:

(This amendment provides \$1.0 million from the general fund each year for the Department of Medical Services to reimburse for prenatal care services for beneficiaries enrolled in the Family Access to Medical Insurance Security (FAMIS) program ages 0-18 to include the inclusion for care of all children who upon birth will be U.S. citizens, U.S. nationals or qualified aliens. It also provides funding of prenatal care services for any applicant or enrollee whose mother shall potentially receive Medicaid-eligible emergency medical assistance as provided in state law at the time of delivery.)

Chief Patron: Guzman

Item 313 #51h

Co-Patron(s): Askew, Carter, Cole-J., Guy, Hope, Hudson, Hurst, Jenkins, Keam, Kory, Krizek, Levine, Mugler, Plum, Rasoul, Roem, Subramanyam, Tyler, Watts

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$43,162,465	\$43,162,465	GF
	\$43,162,465	\$43,162,465	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,026,056,927".
Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,124,332,864".

Explanation:

(This amendment provides \$43.2 million from the general fund each year and matching federal Medicaid funding to increase the number of Developmental Disability Waiver program slots by a total of 2,068 slots over the biennium. This funding will eliminate the Priority 1 waiting list.)

Chief Patron: Guzman

Item 350 #4h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$111,546	\$76,546	GF
	\$163,437	\$110,937	NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 352, line 32, strike "\$283,294,242" and insert "\$283,569,225".

Page 352, line 32, strike "\$140,842,535" and insert "\$141,030,018".

Explanation:

(This amendment provides \$111,546 the first year and \$76,546 the second year from the general fund and \$163,437 the first year and \$110,937 the second year from nongeneral funds for the fiscal impact of House Bill 566 which removes conditions under which a person who has been convicted of a drug-related felony may receive food stamp benefits. Under current law, a person otherwise eligible to receive food stamp benefits shall not be denied food stamp benefits based on a felony conviction of possession of a controlled substance in violation of § 18.2-250, provided that such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and fulfills any other obligations as determined by the Department of Social Services. The bill also provides that a person who is otherwise eligible to receive TANF benefits shall not be denied such assistance solely because he has been convicted of a felony offense of possession of a controlled substance in violation of § 18.2-250.)

Chief Patron: Guzman

Item 380 #2h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$50,000

\$0 GF

Language:

Page 383, line 6, strike "\$31,015,132" and insert "\$31,065,132".

Explanation:

(This amendment provides a one-time appropriation for the Department of Environmental Quality to establish a workgroup tasked with researching the issue of disposal of fill and debris on rural lands. The workgroup would be established at the direction of legislation to be considered during the 2020 Session of the General Assembly. This amendment is a placeholder until the bill and a final fiscal impact statement are produced.)

Chief Patron: Guzman

Item 403 #3h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$2,000,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 400, line 11, strike "\$4,544,348" and insert "\$6,544,348".

Explanation:

(This amendment provides \$2 million the first year from the general fund for the Department of Criminal Justice Services to develop an updated model memorandum of understanding for use by school boards and local police departments relating to the use of school resource officers, including the provision of implicit bias training for school resources officers, consistent with the provisions of House Bill 897 of the 2020 Session of the General Assembly. This is a placeholder amendment until a final fiscal impact for the bill can be determined.)

Chief Patron: Guzman

Item 421 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Juvenile Justice

\$1,000,000

\$1,000,000 GF

Language:

Page 413, line 34, strike "\$67,751,946" and insert "\$68,751,946".

Page 413, line 34, strike "\$67,751,946" and insert "\$68,751,946".

Explanation:

(This amendment provides \$1 million each year from the general fund for potential costs of raising the minimum age for trial as an adult from 14 to 16 years old. This is a placeholder amendment until a final fiscal impact state for the bill is produced.)

Chief Patron: Guzman

Item 425 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for State Police to implement and administer a system for the collection and dissemination of data related to use of force by law enforcement officers employed by the Commonwealth and its political subdivisions, pursuant to the requirements of House Bill 893. This amendment is a placeholder until a final fiscal impact statement for the bill can be produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Guzman

Item 425 #16h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 476. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Guzman

Item 442 #3h

Co-Patron(s): Carter, Cole J., Helmer, Hope, Hurst, Jenkins, Kory, Krizek, Levine, Plum, Rasoul, Roem, Samirah, Subramanyam, Watts

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$2,000,000

\$0 GF

Language:

Page 431, line 33, strike "\$669,272,441" and insert "\$671,272,441".

Page 433, after line 5, insert:

"E. From the amounts in this item for Public Transportation Programs, \$2,000,000 in the first year from the general fund is provided for the evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Lorton, Potomac Mills, and Marine Corps Base Quantico in Prince William County, including the feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1."

Explanation:

(This amendment provides \$2.0 million from the general fund the first year for the evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties.)

Chief Patron: Guzman

Item 464 #2h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Cole-J., Keam

Veterans and Defense Affairs	FY20-21	FY21-22
Department of Veterans Services	\$25,000	\$0 GF

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$23,096,444".

Page 450, after line 39, insert:

"E. Out of the amounts in this item, \$25,000 the first year from the general fund is provided for the Department to develop and disseminate public service announcements promoting the availability of private veteran service animal organizations."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Guzman

Item 477 #4h

Co-Patron(s): Askew, Cole J., Roem, Samirah

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$18,159,639	\$18,400,749 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$46,869,223".

Page 456, line 4, strike "\$70,911,098" and insert "\$89,311,847".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, funds are provided for merit-based increases averaging 4.7 percent to base salaries of teaching and research faculty members at institutions of higher education in each year of the biennium. Annual salary increases shall be effective on June 10, 2020 for 12-month faculty or consistent with the institution's faculty pay plan for faculty working under a 9/10-month contract."

Explanation:

(This amendment requests funding for an average 4.7% salary increase for T&R faculty.)

Chief Patron: Guzman

Item 477 #19h

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$600,000	\$600,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 456, line 4, strike "\$28,709,584" and insert "\$29,309,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,511,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$600,000 the first year and \$600,000 the second year from the general fund is provided to address the potential impact from the enactment of House Bill 579 which mandates coverage for low-dose screening mammograms if the covered individual has a family history of breast cancer."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 579. The \$600,000 annual estimate is a placeholder until a detailed estimate is finalized.)

Chief Patron: Guzman

Item 477 #28h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$100,000	\$100,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,809,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,011,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$100,000 the first year and \$100,000 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 617 which designate carpal tunnel syndrome and other repetitive motion injuries as an injury by accident under the Workers Compensation Act."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 617 of the 2020 General Assembly Session. The funding request is a placeholder until a detailed estimated is finalized.)

Chief Patron: Guzman

Item 491 #2h

Co-Patron(s): Plum

Independent Agencies	FY20-21	FY21-22	
Virginia College Savings Plan	\$1,000,000	\$1,000,000	NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 473, line 29, strike "\$33,683,169" and insert "\$34,683,169".
Page 473, line 29, strike "\$34,834,735" and insert "\$35,834,735".
Page 474, strike lines 4 through 9.

Explanation:

(This amendment requests additional nongeneral fund to fully fund the SOAR Virginia program.)

Chief Patron: Hayes

Item 125 #5h

Commerce and Trade

FY20-21

FY21-22

Department of Mines, Minerals and
Energy

\$1,025,000
3.00

\$1,025,000 GF
3.00 FTE

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$14,601,551".
Page 104, line 18, strike "\$3,576,551" and insert "\$4,601,551".
Page 104, after line 38, insert:

"D. Out of this appropriation, \$1,025,000 the first year and \$1,025,000 the second year from the general fund is provided to establish the Office of Offshore Wind to coordinate state agency activities to develop and execute strategies that reduce barriers for deployment of offshore wind and attract offshore wind supply chain businesses for Virginia's benefit, promote Virginia's infrastructure and workforce development assets, work with public and private sector partners to make Virginia a regional hub for offshore wind, and provide staff support for the Virginia Offshore Wind Development Authority (VOWDA). Funding includes support for up to three FTEs."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to establish the Office of Offshore Wind within the Department of Mines, Minerals, and Energy.)

Chief Patron: Hayes

Item 145 #28h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$100,000,000

\$100,000,000 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,864,498,080".
Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,146,840,548".
Page 146, strike lines 10 through 17, and insert:

"k. For the purposes of funding certain support positions in Basic Aid, a funding ratio

Request to Amend House Bill 30, as Introduced

methodology is used based upon the prevailing ratio of actual support positions, consistent with those recognized for SOQ funding, to actual instructional positions, consistent with those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly, except for school psychologists, school social workers, school nurses, and other licensed behavioral health positions, school security officers, and school attendance officers, which may be either employed through contractual services, whose funding will be calculated on a prevailing basis. For the purposes of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this act."

Explanation:

(This amendment removes school psychologist, school social worker, school nurses, and other licensed behavioral positions as well as school security officers and attendance officers from under the support position funding cap methodology, as established in Chapter 781, 2009 Acts of Assembly, and return their funding calculations to a prevailing basis, as was the practice as recently as in Chapter 879, 2008 Acts of Assembly.)

Chief Patron: Hayes

Item 183 #1h

Education: Higher Education

FY20-21

FY21-22

Norfolk State University

\$498,000

\$498,000 GF

Language:

Page 197, line 9, strike "\$96,043,110" and insert "\$96,541,110".

Page 197, line 9, strike "\$95,543,110" and insert "\$96,041,110".

Explanation:

(This amendment requests additional funding to support the Center for African American Policy.)

Chief Patron: Hayes

Item 295 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$500,000

\$500,000 GF

Language:

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 281, after line 3, insert:

"C. Out of this appropriation, \$500,000 from the first year and \$500,000 from the second year

Request to Amend House Bill 30, as Introduced

from the general fund shall be provided to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. The department shall collaborate with the State Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare & Hospital Association, and other relevant stakeholders on an advanced practice nursing student preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed physician, physician's assistant, or advanced practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school of nursing, provides a clinical education rotation of 250 hours, and which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation. The program shall seek to reduce the shortage of APRN clinical education opportunities and establish new preceptor rotations for advanced practice nursing students, especially in high demand fields such as psychiatry. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program."

Explanation:

(This amendment provides \$500,000 from the first year and \$500,000 from the second year from the general fund to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. The department would report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program."

Chief Patron: Hayes

Item 313 #22h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$765,590

\$765,590 GF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,497,587".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,773,524".

Page 321, line 13, after "FFFF." insert "1."

Page 321, after line 18, insert:

"2. The Department of Medical Assistance Services shall have the authority to amend the administrative contract with the managed care enrollment broker to add a telephonic managed care preassignment process.

3. Out of this appropriation, \$765,590 each year from the general fund shall be provided for the costs of amending the enrollment broker contract to effect changes in paragraph FFFF.2."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$765,590 each year from the general fund to add a telephonic managed care preassignment process for individuals who are Medicaid eligible 30 days prior to release from incarceration for whom care coordination services shall be provided.)

Chief Patron: Hayes

Item 313 #23h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State plan for Medical Assistance to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital based upon the difference between the hospital-specific DSH cap calculated pursuant to 42 U.S.C. Section 1396r-4 and its costs of care to Medicaid beneficiaries and patients without health insurance. The payment shall be made annually based upon the calculation of the cap and costs for the preceding state fiscal year subject to the availability of DSH funds under the federal allotment of such funds to the department. Prior to submitting the State Plan Amendment, Chesapeake Regional Hospital shall enter into an agreement with the Department to transfer the non-federal share of the supplemental DSH payment. Payment of the supplemental DSH payment is contingent upon receipt of intergovernmental transfer of funds or certified public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal law, the department may amend the State plan for Medical Assistance to terminate the supplemental DSH payment program. The department shall have the authority to implement these reimbursement changes consistent with effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments shall be made without CMS approval. In the event, that CMS recoups supplemental DSH hospital funds from the department, Chesapeake Regional shall reimburse such funds to the department."

Explanation:

(This amendment adds language directing the agency to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital. The hospital would be responsible to transfer the non-federal share of the funding to the agency in order to draw down the federal matching Medicaid funds.)

Chief Patron: Hayes

Item 313 #67h

Health and Human Resources

Department of Medical Assistance Services

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall conduct an analysis to determine if any additional supplemental payment opportunities could be directed to the primary teaching hospital affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth and an LCME accredited medical school located in Planning District 5 that has a partnership with a public university, based on the department's reimbursement methodology established for such payments. If such opportunity does exist, the department shall work with the entities to determine the framework for implementing such payments."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to determine if any additional Medicaid supplemental payments could be made to a teaching hospital affiliated with an accredited medical school in Planning District 23 based on the department's reimbursement methodology established for such payments and to determine the framework for implementing such payments.)

Chief Patron: Hayes

Item 339 #5h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$287,651

\$287,651 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$100,775,216".

Page 344, line 35, strike "\$100,487,565" and insert "\$100,775,216".

Page 345, line 49, after "I." insert "1."

Page 345, line 49, strike "\$5,096,858" and "\$5,096,858" and insert "\$5,384,509" and "\$5,384,509"

Page 345, after line 50, insert:

"2. Out of this amount, \$287,651 the first year and \$287,651 the second year from the general fund shall be used to establish satellite offices of Centers for Independent Living (CILs) to serve people with disabilities in geographical areas without a Center for Independent Living including the following areas: Northern Neck (Counties of Westmoreland, Richmond, Lancaster, and Northumberland); Southside (Counties of Brunswick, Greensville, Halifax, Mecklenburg, Lunenburg, and Charlotte); Planning District 14 (Counties of Buckingham, Cumberland, Amelia, Prince Edward and Nottoway); Lower Planning District 9 (Counties of Rappahannock, Culpeper, Orange, and Madison) and the Middle Peninsula region (Counties of Essex, Gloucester, King and Queen, King William, Mathews, and Middlesex)."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds \$287,651 from the general fund each year for satellite Centers for Independent Living (CIL) to serve people with disabilities in geographical areas that currently lack these services, as specified in the language.)

Chief Patron: Hayes

Item 339 #6h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$850,000

\$850,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,337,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,337,565".

Page 345, line 49, strike "\$5,096,858" and "\$5,096,858" and insert:
"\$5,946,858" and "\$5,946,858".

Explanation:

(This amendment adds \$850,000 each year from the general fund to support Centers for Independent Living that provide independent living services including independent living skills training, advocacy, information & referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth transition services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

Chief Patron: Hayes

Item 356 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$1,500,000

\$1,500,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,857,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$53,857,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the the Temporary Assistance to Needy Families (TANF) block grant the shall be provided to create a pilot project with the Richmond City Jail to extend employment and training services to individuals who are TANF eligible and are pending release from incarceration. The pilot project shall include, but not be limited to the following services: (i) referral to existing employment and training services; (ii) creating success plans including assistance in managing child support orders, financial wellness, and job search support; and (iii) pre-release support address skills development, executive functioning and life skills, family transition and other supports and

Request to Amend House Bill 30, as Introduced

services to prepare for successful transition from incarceration. The pilot will also provide information on the measurable impacts to individuals and families as a result of pre and post incarceration employment training and services, as well as the up-front costs and potential savings of delivering services statewide."

Explanation:

(This amendment provides \$1.5 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a pilot project with the Richmond City Jail to extend employment and training services to individuals who are TANF eligible and are pending release from incarceration.)

Chief Patron: Hayes

Item 356 #4h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".
Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".
Page 361, line 25, strike "\$6,250,000" and "\$6,250,000" and insert:
"\$9,250,000" and "\$9,250,000".

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Chief Patron: Hayes

Item 385 #17h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$525

\$525 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,568,236".
Page 384, line 47, strike "\$9,074,711" and insert "\$9,075,236".
Page 386, after line 35, insert:
"11. Pursuant to § 10.1-2211.2, Code of Virginia, \$525 the first year and \$525 the second year from the general fund is provided to support the preservation and care of historical African American graves at Cuffeytown Cemetery in Chesapeake, Virginia.)

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$525 each year from the general fund for preservation and care of graves at Cuffeytownj Cemetery, a historical African American cemetery in Chesapeake, Virginia, pursuant to House Bill 905.)

Chief Patron: Hayes

Item 402 #9h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Permitting endangering access to firearms by minors -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1083.)

Chief Patron: Hayes

Item 410 #2h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Emergency
Management

\$50,000

\$0 GF

Language:

Page 407, line 11, strike "\$26,779,639" and insert "\$26,829,639".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for anticipated costs to the Department of Emergency Management resulting from defining a cyber incident for purposes of the Emergency and Disaster Law, pursuant to House Bill 1082. This is a placeholder amendment until a final fiscal impact statement for the bill can be produced.)

Chief Patron: Hayes

Item 425 #6h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$50,000

\$50,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 417, line 20, strike "\$79,374,662" and insert "\$79,424,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,599,555".

Explanation:

(This amendment provides \$50,000 each year from the general fund to allow the Department of State Police to implement and operate a voluntary registry for individuals with special communication needs, pursuant to the provisions of legislation to be considered during the 2020 Session of the General Assembly. This is a placeholder amendment until a final fiscal impact statement for the bill to be introduced has been completed.)

Chief Patron: Hayes

Item 438 #3h

Transportation

FY20-21

FY21-22

Department of Motor Vehicles

\$50,000

\$50,000 GF

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$82,029,974".

Page 430, line 4, strike "\$82,131,084" and insert "\$82,181,084".

Page 430, line 13, before "The Department" insert "A."

Page 430, after line 14, insert:

"B. Out of the amounts appropriated in this item, \$50,000 the first year and \$50,000 the second year from the general fund is included to effectuate the provisions of legislation enacted during the 2020 General Assembly session to create a voluntary registry of individuals with a vehicle registered in Virginia who has, or an immediate member of their family has a disability that can impair communication."

Explanation:

(This amendment includes \$50,000 from the general fund each year of the biennium to effectuate the provisions of legislation enacted in the 2020 General Assembly session to create a voluntary registry of individuals with a disability that may impair communication.)

Chief Patron: Hayes

Item 477 #7h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$9,045,873

\$9,868,225 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$37,755,457".

Page 456, line 4, strike "\$70,911,098" and insert "\$80,779,323".

Page 463, after line 21, insert:

Request to Amend House Bill 30, as Introduced

"U. Out of the amounts included in this item, amounts estimated at \$9,045,873 the first year and \$9,868,225 the second year from the general fund is provided to effectuate a three percent salary increase for sheriffs, deputy sheriffs and support staff within sheriffs' offices effective July 1, 2020."

Explanation:

(This amendment provides funding for a 3% salary increase for sheriffs and their employees effective July 1, 2020.)

Chief Patron: Head

Item 313 #49h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$272,486,340
\$272,486,340

\$272,486,340 GF
\$272,486,340 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,484,704,677".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,582,980,614".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase the average reimbursement rate for personal care, respite and companionship services provided in waiver programs to \$25.00 per hour."

Explanation:

(This amendment provides \$272.5 million from the general fund and matching federal Medicaid funds each year to increase provider rates for personal care, respite care and companionship services provided in Medicaid waiver programs to \$25.00 per hour. This rate will cover unfunded regulatory requirements and allow agencies to provide competitive wages to their staff. Currently 88 percent of the reimbursement goes directly to staff salaries.)

Chief Patron: Head

Item 427 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 421, line 9, strike "\$32,070,900" and insert "\$32,170,900".

Page 421, line 9, strike "\$32,070,900" and insert "\$32,170,900".

Page 421, after line 46, insert:

Request to Amend House Bill 30, as Introduced

"C. Included in the amounts appropriate for this item is \$100,000 the first year and \$100,000 the second year from the general fund for the Youth of Virginia Speak out About Safety for the "After Prom Grand Finale Party" Program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Helmer

Item 57 #1h

Executive Offices

FY20-21

FY21-22

Attorney General and Department of
Law

\$305,000
2.00

\$305,000 GF
2.00 FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,752,704".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,752,704".

Explanation:

(This amendment provides \$305,000 from the general fund in each year and two positions in the first year pursuant to the passage of House Bill 569 in the 2020 General Assembly session.)

Chief Patron: Helmer

Item 145 #26h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$24,808,233

\$25,886,016 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,789,306,313".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,072,726,564".

Page 145, line 33, strike "10.6" and insert "24.61".

Explanation:

(This amendment adds \$24.8 million the first year and \$25.9 million the second year from the general fund to restore support position funding to the school divisions in Planning District 8 and certain adjacent divisions specified in the Appropriation Act that are eligible to receive Cost of Competing Adjustment (COCA) funds. For the nine Planning District 8 school divisions, this action would return the adjustment factor to the historic rate of 24.61% from the current rate of 10.6%. For the nine adjacent school divisions, this action would return the adjustment factor to the historic rate of 6.15% from the current rate of 2.65%.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Helmer

Item 171 #2h

Co-Patron(s): Sickles

Education: Higher Education

FY20-21

FY21-22

George Mason University

\$1,140,000

\$1,715,000 GF

Language:

Page 189, line 39, strike "\$631,184,609" and insert "\$632,324,609".

Page 189, line 39, strike "\$635,184,609" and insert "\$636,899,609".

Explanation:

(This amendment requests additional funding to promote and expand translational research efforts by the University in collaboration with partner institutions.)

Chief Patron: Helmer

Item 477 #32h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$655,000

\$655,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,364,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,566,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$655,000 the first year and \$655,000 the second year from the general fund is provided to support the costs from increased retirement contributions pursuant the passage of House Bill 1493 of the 2020 General Assembly session allowing retired law-enforcement officers to return to work as school security officers or school resource officers."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 1493 of the 2020 General Assembly Session.)

Chief Patron: Helmer

Item 484 #1h

Independent Agencies

FY20-21

FY21-22

State Corporation Commission

\$0
0.00

\$84,491 NGF
1.00 FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 471, line 21, strike "\$30,238,557" and insert "\$30,323,048".

Explanation:

(This amendment provides \$84,491 in the second year from the nongeneral fund and one position pursuant to the passage of House Bill 1295 in the 2020 General Assembly session, which creates the Clean Energy Development Fund. Revenue generated from the fund would support administrative staff to oversee the fund.)

Chief Patron: Helmer

Item 486 #2h

Co-Patron(s): Askew, Carter, Delaney, Tran

Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$1,322,900	\$1,375,000	NGF
	6.00	6.00	FTE

Language:

Page 471, line 33, strike "\$0" and insert "\$1,322,900".

Page 471, line 33, strike "\$0" and insert "\$1,375,000".

Explanation:

(This amendment provides \$1,322,900 from the nongeneral fund in the first and \$1,375,000 in the second year and six positions to reflect the passage of House Bill 1297 of the 2020 General Assembly Session. House Bill 1287 increases the number of members on the commission from three to five members.)

Chief Patron: Helmer

Item 494 #2h

Independent Agencies	FY20-21	FY21-22	
Virginia Retirement System	\$344,218	\$0	NGF

Language:

Page 475, line 41, strike "\$47,024,647" and insert "\$47,368,865".

Explanation:

(This amendment provides \$344,218 from the nongeneral fund in fiscal year 2021 to support VRS administrative cost which will be incurred pursuant to the passage of House Bill 1493 which allows retired law enforcement officers to return to work as school security officers or school resource officers. The Fiscal Impact Statement also estimates that the legislation will

Request to Amend House Bill 30, as Introduced

result in increase costs through higher contribution rates of \$650,000 from the general fund and \$1.3 million from the general fund annually.)

Chief Patron: Heretick

Item 1 #2h

Legislative Department

FY20-21

FY21-22

General Assembly of Virginia

\$34,720

\$0 GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,747,593".

Explanation:

(This amendment covers the relevant costs pursuant to the passage of House Joint Resolution 130 in the 2020 General Assembly Session, creating the Joint Subcommittee to Study the Development of a Framework for Regulated Adult Use.)

Chief Patron: Heretick

Item 75 #1h

Administration

Compensation Board

Language

Language:

Page 65, after line 45, insert:

"U. 1. Pursuant to the provisions of House Bill 266, 2020 Session of the General Assembly, no accrual of interest on any fine or costs imposed in a criminal case or in a case involving a traffic infraction shall be permitted. Any such fine or costs that have accrued interest prior to July 1, 2020, shall cease to accrue interest on July 1, 2020, and such accrued interest may be waived by any court. A person who owes fines and costs on which interest has accrued may move any court in which he owes fines and costs to waive the interest that accrued on such fines and costs and shall have such interest waived for any period of incarceration.

2. The Compensation Board, as part of its Annual Report on Court Fines and Fees, shall identify any revenues assumed to have been foregone pursuant to these changes, and report to the General Assembly on the impact to the various entities supported by such revenues, including the Literary Fund. Such evaluation shall take into consideration the change in the proportion of fines and fees paid due to the elimination of the interest charges."

Explanation:

(This amendment directs the Compensation Board, as part of their Annual Report on Court Fines and Fees, to identify the fiscal impact of House Bill 266, 2020 Session of the General Assembly, on state and local entities receiving revenues from interest on criminal fines and

Request to Amend House Bill 30, as Introduced

fees.)

Chief Patron: Heretick

Item 145 #8h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$100,000,000

\$100,000,000 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,864,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,146,840,548".

Page 146, strike lines 10 through 17, and insert:

"k. For the purposes of funding certain support positions in Basic Aid, a funding ratio methodology is used based upon the prevailing ratio of actual support positions, consistent with those recognized for SOQ funding, to actual instructional positions, consistent with those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly, except for school psychologists, school social workers, school nurses, and other licensed behavioral health positions, school security officers, and school attendance officers, which may be either employed through contractual services, whose funding will be calculated on a prevailing basis. For the purposes of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this act."

Explanation:

(This amendment removes school psychologist, school social worker, school nurses, and other licensed behavioral positions as well as school security officers and attendance officers from under the support position funding cap methodology, as established in Chapter 781, 2009 Acts of Assembly, and return their funding calculations to a prevailing basis, as was the practice as recently as in Chapter 879, 2008 Acts of Assembly.)

Chief Patron: Heretick

Item 356 #14h

Co-Patron(s): Scott

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$225,000

\$225,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$55,582,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$52,582,967".

Page 361, line 45, strike "\$75,000" and "\$75,000" and insert:

Request to Amend House Bill 30, as Introduced

"\$300,000" and \$300,000".

Explanation:

(This amendment adds \$225,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the the Visions of Youth Community Development Corporation in Portsmouth to support the Students Taking Responsibility in Valuing Education (STRIVE) suspension/dropout prevention program. This will bring funding for the program to \$300,000 each year over the biennium.)

Chief Patron: Heretick

Item 377 #2h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$135,000

\$135,000 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,683,086".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,662,820".

Explanation:

(This amendment funds a consultant to address and offer plans to implement the regulations integrating the VA Erosion & Sediment Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act. Specifically, the consultant will address inconsistencies in the regulations in the three acts for MS4 Permit localities.)

Chief Patron: Heretick

Item 385 #13h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$200,000

\$200,000 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,767,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,274,711".

Page 386, after line 47, insert:

"N. Out of the amounts for this item, \$200,000 the first year and \$200,000 the second year from the general fund for the Portsmouth Children's Museum."

Explanation:

(This amendment provides \$200,000 each year for a marketing and promotional awareness campaign for the 40th anniversary of the Portsmouth Children's Museum.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Heretick

Item 402 #5h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Repeat convictions for possession of non-retail marijuana -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 269.)

Chief Patron: Heretick

Item 422 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Juvenile Justice

\$500,000

\$0 GF

Language:

Page 414, line 8, strike "\$50,624,855" and insert "\$51,124,855".

Page 415, after line 34, insert:

"G. Out of the appropriation for this item, \$500,000 the first year from the general fund is provided to the Tidewater Youth Services Commission for capital improvements to the Westhaven Boys Home."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Heretick

Item 425 #12h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$100,000 each year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 267. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Heretick

Item 425 #13h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 268. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Heretick

Item 477 #25h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$400,000

\$400,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,109,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,311,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$400,000 the first year and \$400,000 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 438 which adds post-traumatic stress disorder as a disease that is presumed as an occupational diseases under the Workers Compensation Act for firefighters and law enforcement personnel."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 438 of the 2020 General Assembly Session. The \$400,000 annual funding request is a placeholder until a detailed estimated is finalized.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Heretick

Item 477 #27h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$400,000	\$400,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,109,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,311,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$400,000 the first year and \$400,000 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of legislation adopted during the 2020 General Assembly session which adds post-traumatic stress disorder as an occupational diseases under the Workers Compensation Act."

Explanation:

(This amendment provides funding pursuant to the passage of legislation during the 2020 General Assembly Session which adds post-traumatic stress disorder as an occupational disease under the Workers Compensation Act. The \$400,000 annual funding request is a placeholder until a detailed estimated is finalized.)

Chief Patron: Heretick

Item 479 #6h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$250,000	\$500,000	GF

Language:

Page 464, line 42, strike "\$184,819,500" and insert "\$185,069,500".

Page 464, line 42, strike "\$177,719,500" and insert "\$178,219,500".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$250,000 the first year and \$500,000 the second year from the general fund shall be transferred to state agencies and institutions of higher education to effectuate the provisions of House Bill 439 of the 2020 General Assembly session."

Explanation:

(This amendment provides funding to pursuant to the passage of House Bill 439 which sets conditions under which a company must report to the Commissioner of Labor and Industry of its intention to relocate its call center and makes the company ineligible for state grants and tax credits for a five year period. The funding in the amendment is a placeholder until a detailed

Request to Amend House Bill 30, as Introduced

fiscal impact statement is finalized.)

Chief Patron: Herring

Item 31 #1h

Legislative Department	FY20-21	FY21-22	
Virginia State Crime Commission	\$280,000 2.00	\$280,000 2.00	GF FTE

Language:

Page 23, line 2, strike "\$1,201,968" and insert "\$1,481,968".

Page 23, line 2, strike "\$1,201,968" and insert "\$1,481,968".

Explanation:

(This amendment adds \$280,000 from the general fund in each year and two positions to support the work of the Virginia State Crime Commission.)

Chief Patron: Herring

Item 353 #1h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$5,000,000	\$5,000,000	GF

Language:

Page 356, line 42, strike "\$40,660,209" and insert "\$45,660,209".

Page 356, line 42, strike "\$40,660,209" and insert "\$45,660,209".

Explanation:

(This amendment provides \$5.0 million from the general fund each year to support fiscal impact of House Bill 1015, which creates the Virginia Sexual and Domestic Violence Prevention Fund, which shall be administered by the Department of Social Services, in coordination with the Department of Health and the Virginia Sexual and Domestic Violence Action Alliance, and used to develop and support programs that prevent sexual and domestic violence through strategies that (i) promote healthy practices related to relationships, sexuality, and social-emotional development and (ii) counteract the factors associated with the initial perpetration of sexual and domestic violence.)

Chief Patron: Herring

Item 354 #9h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$250,000	\$250,000	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 357, line 41, strike "\$272,351,043" and insert "\$272,601,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,714,940".

Explanation:

(This amendment provides \$250,000 from the general fund each year to support fiscal impact of House Bill 1006, which allows local departments of social services conducting such human trafficking assessments to interview the alleged child victim or his siblings without the consent and outside the presence of such child's or siblings' parent, guardian, legal custodian, or other person standing in loco parentis, or school personnel.)

Chief Patron: Hodges

Item 6 #4h

Legislative Department

FY20-21

FY21-22

Division of Legislative Services

\$213,428

\$213,428 NGF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,390,069".

Page 16, line 1, strike "\$7,176,641" and insert "\$7,390,069".

Explanation:

(This amendment appropriates the fiscal year 2021 dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee, and appropriates the estimated amount for fiscal year 2022.)

Chief Patron: Hodges

Item 114 #6h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99, line 17 after "installments., insert:

"Of the amounts, \$100,000 the second year shall be provided to the Middle Peninsula Planning District Commission for the purpose of designing and constructing a pilot elevated septic system to enhance commercial development opportunities in rural coastal Virginia. The department will monitor its ability to protect public health and as a potential strategy for resiliency of recurrent tidal flooding."

Explanation:

(This amendment funds a pilot project for the design and construction of an elevated septic

Request to Amend House Bill 30, as Introduced

system in rural coast Virginia.)

Chief Patron: Hodges

Item 150 #5h

Co-Patron(s): Bulova, Mullin, Ransone

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$288,000

\$288,000

GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,486,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,486,559".

Page 177, after line 3, insert:

"J. Out of this appropriation, \$288,000 each year from the general fund is designated to support eight fellowships by the Virginia Sea Grant for coastal and marine resiliency."

Explanation:

(This amendment requests funds to support eight coastal and marine resiliency fellowships.)

Chief Patron: Hodges

Item 168 #1h

Co-Patron(s): Bloxom

Education: Higher Education

FY20-21

FY21-22

Virginia Institute of Marine Science

\$390,000
2.40

\$315,000
2.40

GF
FTE

Language:

Page 187, line 19, strike "\$27,075,448" and insert "\$27,465,448".

Page 187, line 19, strike "\$27,075,448" and insert "\$27,390,448".

Explanation:

(This amendment requests additional funding to support the needs of the Virginia Department of Health and the Virginia Marine Resources Commission in shellfish aquaculture management.)

Chief Patron: Hodges

Item 168 #2h

Co-Patron(s): Bloxom

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Education: Higher Education

Virginia Institute of Marine Science

FY20-21

\$225,000

2.20

FY21-22

\$225,000

2.20

GF

FTE

Language:

Page 187, line 19, strike "\$27,075,448" and insert "\$27,300,448".

Page 187, line 19, strike "\$27,075,448" and insert "\$27,300,448".

Explanation:

(This amendment requests additional funding to provide science-based guidance on the management of existing and emerging disease threats to critical fishery and aquaculture resources.)

Chief Patron: Hodges

Item 171 #1h

Education: Higher Education

George Mason University

FY20-21

\$500,000

FY21-22

\$0

GF

Language:

Page 189, line 39, strike "\$631,184,609" and insert "\$631,684,609".

Explanation:

(This amendment requests additional funding for the GMU Center for Regional Analysis to study the economic impact of flooding and sea rise.)

Chief Patron: Hodges

Item 313 #54h

Co-Patron(s): Adams-L.

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall modify its managed care contracts to ensure that any pharmacy benefit manager, or any other third party, that reimburses a 340B entity for drugs that are subject to an agreement under 42 U.S.C. § 256b shall not reimburse the 340B entity for pharmacy-dispensed drugs at a rate lower than that paid for the same drug to pharmacies similar in prescription volume that are not 340B entities, and shall not request 340B cost information, nor assess any fee, charge-back, or other adjustment upon the

Request to Amend House Bill 30, as Introduced

340B entity on the basis that the 340B entity participates in the program set forth in 42 U.S.C. § 256b.

With respect to a patient eligible to receive drugs subject to an agreement under 42 U.S.C. § 256b, a pharmacy benefit manager, or any other third party that makes payment for such drugs, shall not discriminate against a 340B entity in a manner that prevents or interferes with the patient's choice to receive such drugs from the 340B entity: Provided, that for purposes of this section, "third party" does not include the state Medicaid program when Medicaid is providing reimbursement for covered outpatient drugs, as that term is defined in 42 U.S.C. § 1396r-8(k), on a fee-for-service basis, provided, however, that "third party" does include a Medicaid-managed care organization as described in 42U.S.C. § 1396b(m).

This section does not apply with respect to claims under an employee benefit plan under the Employee Retirement Income Security Act of 1974 or, except for paragraph (d), to Medicare Part D.

Explanation:

(This amendment adds language restricting discriminatory actions of a pharmacy benefit manager or any other third party that makes payment to a 340B entity and interference with patient choice for such drugs provided through the 340B program. The 340B Program enables covered entities to stretch scarce federal and state resources as far as possible, reaching more eligible patients and providing more comprehensive services. Manufacturers participating in Medicaid agree to provide outpatient drugs to covered entities at significantly reduced prices. Eligible health care organizations/covered entities are defined in statute and include federal Health Resources and Services Administration-supported health centers and look-alikes, Ryan White clinics and State AIDS Drug Assistance programs, Medicare/Medicaid Disproportionate Share Hospitals, children's hospitals, and other safety net providers.)

Chief Patron: Hodges

Item 373 #1h

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$1,500,000

\$0 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$98,337,453".

Page 374, line 52, strike "\$47,025,697" and insert "\$48,525,697".

Page 374, line 57, strike "\$500,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.5 million from the general fund in the first year for the Virginia Conservation Assistance Program.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hodges

Item 374 #14h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$350,000

\$0 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,071,152".

Page 378, after line 47, insert:

"L. Out of the amounts in this item, \$350,000 the first year is provided to support the rehabilitation of Timberneck House and its ground at the Middle Peninsula State Park."

Explanation:

(This amendment provides \$350,000 the first year from the general fund to rehabilitate Timberneck House at Middle Peninsula State Park into an exhibit space with lodging.)

Chief Patron: Hodges

Item 374 #15h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$200,000

\$200,000 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,921,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,787,983".

Page 378, after line 47, insert:

"L. Out of the amounts in this item, \$200,000 the first year and \$200,000 the second year from the general fund is provided to provide grants to projects establishing living shorelines as a means for stabilizing tidal shorelines, consistent with the provisions of House Bill 1375 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$200,000 each year for grants to living shoreline projects.)

Chief Patron: Hodges

Item 377 #4h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$500,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 379, line 35, strike "\$54,548,086" and insert "\$55,048,086".

Explanation:

(This amendment provides partial funding for the construction of groundwater monitoring wells, and the purchase and installation of groundwater monitoring equipment, in King William, New Kent, and Gloucester Counties.)

Chief Patron: Hodges

Item 377 #8h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$250,000

\$250,000 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,798,086".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,777,820".

Page 380, after line 44, insert:

"I. The Department of Environmental Quality, with assistance from the Virginia Coastal Policy Center with the William and Mary Law School, is directed to review existing state water regulations to determine their effectiveness. The regulatory review shall include: (1) the continued need for the regulation; (2) the effectiveness of the regulation; (3) the extent to which the regulation overlaps, duplicates, or conflicts with other regulations; (4) evaluation of the regulation based upon factors that have changed or changing that would affect the regulation; and, (5) the impact these regulations are having on commercial and business development. The review should include regulations administered by the following agencies: Department of Environmental Quality, Department of Conservation and Recreation, Virginia Marine Resources Commission, and the Virginia Department of Health. The Department shall report the results of its study to the General Assembly by December 1, 2021."

Explanation:

(This amendment provides \$250,000 each year for the Department to conduct a review of state water regulations and report its findings to the General Assembly.)

Chief Patron: Hodges

Item 385 #20h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$100,000

\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,667,711".

Page 386, after line 47, insert:

Request to Amend House Bill 30, as Introduced

"N. Out of the amounts in this item, \$100,000 the first year from the general fund is provided for the T.C. Walker and Woodville/Rosenwald School Foundation in Hayes, Virginia."

Explanation:

(This amendment provides \$100,000 the first year for the rehabilitation of Woodville School in Hayes, Virginia.)

Chief Patron: Hodges

Item 387 #4h

Natural Resources

FY20-21

FY21-22

Marine Resources Commission

\$250,000

\$250,000

GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,918,387".

Page 387, line 15, strike "\$23,413,279" and insert "\$23,663,279".

Page 388, after line 5, insert:

"G. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be deposited into the Virginia marine Habitat and Waterways Improvement Fund established pursuant to § 28.2-1204.2, Code of Virginia, to be used for the removal and clean-up of abandoned watercraft."

Explanation:

(This amendment provides \$250,000 each year from the general fund for the Virginia Marine Habitat and Waterways Improvement Fund to be used for the removal and clean-up of abandoned watercraft.)

Chief Patron: Hope

Item 39 #2h

Judicial Department

FY20-21

FY21-22

Supreme Court

\$81,520

\$81,520

GF

1.00

1.00

FTE

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,539,270".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,539,270".

Page 32, after line 25, insert:

"P. Included in the amounts appropriated for this item is \$81,520 each year from the general fund to implement the Hope Court Program in all circuit and district courts in the Commonwealth."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$82,000 from the general fund each year to establish the Hope Card Program statewide. The Hope Card Program allows anyone with a valid protective order to obtain a card summarizing the protective order's critical information. The card provides victims with a durable and convenient means of carrying pertinent information regarding an existing order.)

Chief Patron: Hope

Item 69 #1h

Administration

FY20-21

FY21-22

Compensation Board

\$10,635,020

\$10,635,020 GF

Language:

Page 51, line 48, strike "\$59,083,447" and insert "\$69,718,467".

Page 51, line 48, strike "\$59,083,447" and insert "\$69,718,467".

Page 52, line 34, strike "\$4" and insert "\$4.72"

Page 52, line 35, strike "\$18" and insert "\$21.24"

Page 52, line 37, strike "\$12" and insert "\$14.16"

Page 52, after line 37, insert:

"3. Beginning July 1, 2022, per diem payments for local- and state-responsible inmates shall be adjusted biennially in accordance with the Consumer Price Index."

Explanation:

(This amendment provides \$10.6 million from the general fund each year to increase the per diem rates paid to local and regional jails for local and state responsible inmates held in local or regional jails. The amendment also stipulates that beginning July 1, 2022, per diem payments shall be adjusted biennially in accordance with the consumer price index.)

Chief Patron: Hope

Item 137 #1h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$1,185,000

\$1,185,000 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$33,970,396".

Page 117, line 31, strike "\$213,457,147" and insert "\$214,642,147".

Page 119, after line 58, insert:

"L. Out of this appropriation, \$1,185,000 is provided each year from the general fund for the Department of Education to provide each elementary school with one reading diagnostic testing kit. Such testing kits shall consist of either: (i) the RAN/RAS tests developed and published by Maryanne Wolf and Martha Bridge Denckla, or (ii) a substantially similar reading diagnostic

Request to Amend House Bill 30, as Introduced

tool that is evidence-based, normed, and approved by the Department of Education."

Explanation:

(This amendment provides \$1,185,000 in general funds each year to purchase one reading diagnostic toolkit for each elementary school, and is contingent on the passage of House Bill 332. The bill, as introduced requires a reading diagnostic test that includes a rapid automatized naming/rapid alternating stimulus (RAN/RAS) component, to be administered to certain elementary school students to screen for dyslexia and related disorders. The cost for each toolkit is \$165.)

Chief Patron: Hope

Item 291 #2h

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 274, after line 38, insert:

"E. The Secretary of Health and Human Resources shall convene a work group to study options for expanding health care coverage for uninsured households with household incomes of up to 200 percent of the federal poverty level for households of a comparable size. The work group shall include the Commissioners of the Departments of Behavioral Health and Developmental Services, Health, Medical Assistance Services, and Social Services; stakeholders representing health care providers, hospitals, health insurance providers, health care advocates, consumers of health care, and national policy experts; and such other stakeholders as the Secretary may deem appropriate. The work group shall (i) identify strategies for expanding health care coverage to include all uninsured households with household incomes of up to 200 percent of the federal poverty level for households of a comparable size, including measures to improve affordability of coverage and care for such households, increase enrollment and retention in health insurance and public programs that provide access to health care coverage, and expand eligibility for and increase enrollment in existing public assistance programs that provide access to health care coverage; (ii) evaluate the costs and benefits of such strategy, including the costs and benefits to health care consumers, health care providers, health care payers, and the Commonwealth; (iii) provide recommendations related to specific strategies to expand health care coverage to all household incomes of up to 200 percent of the federal poverty level for households of a comparable size; and (iv) provide detailed plans for design and implementation of such strategies, including legislative, regulatory, and budgetary actions necessary to implement such strategies. The work group shall report its findings, conclusions, and recommendations to the Governor and the General Assembly by December 1, 2020."

Explanation:

(This amendment adds language directing the Secretary of Health and Human Resource to convene a workgroup to study options for expanding health care coverage for uninsured

Request to Amend House Bill 30, as Introduced

households with household incomes of up to 200 percent of the federal poverty level.)

Chief Patron: Hope

Item 295 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$2,250,000

\$2,250,000 GF

Language:

Page 280, line 23, strike "\$885,000" and insert "\$3,135,000".

Page 280, line 23, strike "\$885,000" and insert "\$3,135,000".

Page 281, after line 3, insert:

"C.1. The Virginia Department of Health shall establish the Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, child and adolescent psychiatrists, and psychiatric nurse practitioners. The program shall include a tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, and child and adolescent psychiatrists.

2. For each eligible year of service provided, the practitioner shall receive a year of applicable loan repayment award in return. Loan repayment checks will be submitted at the end of each year of service. Payments will be made directly to the lender. Practitioners must agree to a minimum of two years of practice for the behavioral health provider with the ability for two one-year renewals. The program shall require preference be given to applicants choosing to practice in underserved areas which must be a federally designated mental HPSA or Medically Underserved Areas (MUA) within the Commonwealth. Practitioners are required to practice at Community Services Boards, behavioral health authorities, state mental health facilities, free clinics, federally qualified health centers and other similar health safety net organizations in order to be eligible for the program. The award amount is up to 25 percent of student loan debt, not to exceed \$30,000 per year for Tier I professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan repayment exceed the total student loan debt.

3. No match contribution from practice sites or the community is required. Loan repayment awards shall be tax exempt.

4. The program shall have an Advisory Board, composed of representatives from stakeholder organizations and community members as determined by the department. The Advisory Board will meet annually and provide guidance regarding effective outreach and feedback on both programmatic processes and impact. The department shall provide an annual report to the Advisory Board on successes, challenges and opportunities with the program.

5. The Board of Health shall develop regulations consistent with this language in order for the department to administer the program."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides funding and establishes the Behavioral Health Loan Repayment Program in order to increase the number of Virginia behavioral health practitioners by way of an educational loan repayment incentive that complements and coordinates with existing efforts to recruit and retain Virginia behavioral health practitioners. The program would allow for a variety of behavioral health practitioners to receive a student loan repayment award from the Commonwealth in exchange for providing service to Virginia communities that are otherwise underserved. Practitioners would receive loan repayment for up to 25 percent of student loan debt for each year of health care service provided to the Commonwealth. Maximum loan repayment amounts per year are dependent upon the type of behavioral health professional applying and shall not exceed the total student loan debt. Participating practitioners will have an initial two-year minimum participation obligation and may renew for a third and fourth year. This provides the practitioner with the opportunity to fully pay off their student loan debt while providing four years of service to the Commonwealth.)

Chief Patron: Hope

Item 299 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$250,000

\$250,000 GF

Language:

Page 282, line 25, strike "\$108,831,659" and insert "\$109,081,659".

Page 282, line 25, strike "\$108,831,659" and insert "\$109,081,659".

Page 283, after line 22, insert:

"H. Notwithstanding § 32.1-46.A, the Board of Health shall amend annually its regulations for the Immunization of School Children, which shall be consistent with the Immunization Schedule developed and published by the Centers for Disease Control and Prevention (CDC), the Advisory Committee on Immunization Practices (ACIP), the American Academy of Pediatrics (AAP), and the American Academy of Family Physicians (AAFP)."

Explanation:

(This amendment directs the Board of Health to amend annually its regulations for the Immunization of School Children. It is the intent that the funding included in this amendment shall be moved to the Department of Medical Assistance to reflect the fiscal impact of this change when enrolling House Bill 30.)

Chief Patron: Hope

Item 301 #2h

Health and Human Resources

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Department of Health \$560,000 \$560,000 GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,647,860".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,647,860".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$560,000 the first year and \$560,000 the second year from the general fund shall be provided to assist the five pediatric cancer treatment centers in the Commonwealth to improve access to neuropsychological testing and increasing education support for children with cancer. The funds shall support educational specialists and provide more access to neuropsychological testing for pediatric oncology patients at Carillon Clinic, Children's Hospital of the King's Daughters, Children's Hospital of Richmond at VCU, Inova Schar Cancer Institute and UVA Children's Hospital."

Explanation:

(This amendment provides \$560,000 each year from the general fund to assist the five pediatric cancer treatment centers in the Commonwealth to improve access to neuropsychological testing and increasing education support for children with cancer.)

Chief Patron: Hope

Item 301 #3h

Health and Human Resources

Department of Health

Language

Language:

Page 285, after line 17, insert:

"H. Out of this appropriation, \$560,000 the first year and \$560,000 the second year from the nongeneral funds shall be provided to assist the five pediatric cancer treatment centers in the Commonwealth to improve access to neuropsychological testing and increasing education support for children with cancer. The funds shall support educational specialists and provide more access to neuropsychological testing for pediatric oncology patients at Carillon Clinic, Children's Hospital of the King's Daughters, Children's Hospital of Richmond at VCU, Inova Schar Cancer Institute and UVA Children's Hospital."

Explanation:

(This amendment earmarks \$560,000 each year from nongeneral funds in this item to assist the five pediatric cancer treatment centers in the Commonwealth to improve access to neuropsychological testing and increasing education support for children with cancer.)

Chief Patron: Hope

Item 313 #39h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$38,819,229	\$51,933,426	GF
	\$95,885,063	\$129,129,285	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,074,436,289".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,219,070,645".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan to add coverage of adult dental and vision services, as well as the preventive services provided pursuant to the Patient Protection and Affordable Care Act (ACA) for adult, full Medicaid individuals who are not enrolled pursuant to the ACA. The evidence-based preventive services provided shall include: 1) prevention services with a grade of "A" or "B" recommended by the United States Preventive Services Task Force; 2) adult vaccines recommended by the Centers for Disease Control Advisory Committee for Immunization Practices; and 3) preventive services for women recommended by the Institute of Medicine. The Department shall have the authority to implement these changes effective July 1, 2019, and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment adds funding and language to expand Medicaid coverage for adult dental and vision services, as well as preventive services provided pursuant to the Patient Protection and Affordable Care Act (ACA) for adult, full Medicaid individuals who are not enrolled pursuant to the ACA. Currently, individuals covered through Medicaid expansion receive the preventive services and vaccines for adults.)

Chief Patron: Hope

Item 313 #64h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the post eligibility special earnings allowance for individuals in the CCC+, Community Living, Family and Individual Support and Building Independence waivers to incentivize employment for individuals receiving waiver services. DMAS shall lower the number of hours from at least 8 hours but less than 20 hours per week requirement to at least 4 hours but less than 20 hours per week. The Special Earnings Allowance for waiver participants allows a percentage of earned income to be disregarded when calculating an individual's contribution to the cost of their waiver services when earning income. Current requirement is at least 8 hours but less than 20 hours per week

Request to Amend House Bill 30, as Introduced

for disregard of up to 200 percent of SSI and a disregard of up to 300 percent for individuals that work 20 hours or more per week."

Explanation:

(This amendment adds directing the Department of Medical Assistance Services to make changes to the post eligibility special earnings allowance for individuals in Medicaid waiver programs to incentivize employment.)

Chief Patron: Hope

Item 313 #65h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$114,419	\$228,838	GF
	\$114,419	\$228,838	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,960,835".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,465,610".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the eligibility requirement for Virginians with disabilities to participate in the Medicaid Works program to 138 percent of the Federal Poverty Level (FPL)."

Explanation:

(This amendment adds \$114,419 the first year and \$228,838 the second year from the general fund and a like amount of matching federal Medicaid funds to increase the eligibility requirement for Virginians with disabilities to participate in the Medicaid Works program to 138 percent of the federal poverty level. The current program eligibility remains at 80 percent FPL (\$833/month) and was not adjusted when the eligibility for Medicaid was increased with Medicaid Expansion (\$1,436/month). The current initial eligibility rules at 80 percent FPL discourages individuals with disabilities from moving into employment for fear of losing their Medicaid coverage. As a result, only 52 individuals with disabilities currently participate in the program.)

Chief Patron: Hope

Item 339 #2h

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$65,000	\$65,000	GF
	\$235,000	\$235,000	NGF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$100,787,565".

Request to Amend House Bill 30, as Introduced

Page 344, line 35, strike "\$100,487,565" and insert "\$100,787,565".

Page 346, after line 40, insert:

"P. Out of this appropriation, \$65,000 from the general fund and \$235,000 from nongeneral funds the first year and \$65,000 from the general fund and \$235,000 from nongeneral funds the second year shall be provided for an annual cost increase for employment services organizations. The Department for Aging and Rehabilitative Services shall increase the contracted hourly rate with employment services organization consistent with this appropriation. The department shall adjust rates annually consistent with cost-of-living increases provided by the Social Security Administration."

Explanation:

(This amendment provides \$65,000 from the general fund and \$235,000 from nongeneral funds each year to provide an annual cost of living increase to Employment Services Organization fee-for-service rates and provides for future increases based on cost-of-living increases provided by the Social Security Administration.)

Chief Patron: Hope

Item 353 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$16,600,000

\$17,400,000 GF

Language:

Page 356, line 42, strike "\$40,660,209" and insert "\$57,260,209".

Page 356, line 42, strike "\$40,660,209" and insert "\$58,060,209".

Page 357, line 2, strike "\$1,409" and insert "\$1,809".

Explanation:

(This amendment provides funding to increase the the Auxiliary Grant (AG) rate, a state supplement that provides maintenance and care to aged, blind, and disabled adults residing in an assisted living facility (ALF), adult foster care homes, or supportive housing settings, by \$400 a month. The AG program is funded 80 percent state and 20 percent local. The current monthly AG rate, also known as the maximum rate that a provider can charge an AG recipient, is \$1,317 for the majority of jurisdictions in the Commonwealth and \$1,515 in Northern Virginia. The 2018 long-term care services report from Genworth, a company that tracks the cost of providing these services in each state, estimated the monthly cost of private pay ALF services as \$4,451, more than \$3,000 above the current AG rate. In fiscal year 2018, Virginia expended approximately \$23 million (state and local) to serve about 4,500 unique (unduplicated) AG recipients. The average monthly AG caseload has decreased by more than 1,600 or 30 percent since 2008. This decrease is counter to the increasing aging population in Virginia. In 2020, 16 percent of Virginia's population will be age 65 or older and by 2040, one of every five people in Virginia will be 65 or older. Virginia has not spent the full allocation for several years, with close to \$3.0 million unused in the last fiscal year. A \$400 increase brings the AG rate closer to

Request to Amend House Bill 30, as Introduced

the actual costs of providing room, board and services to the AG population. This rate increase would translate to a rate of \$1,717 in most of Virginia and \$1,915 in Northern Virginia. Raising the rate would allow more individuals to qualify for the program, though a person's countable income must still fall below the proposed new rate.)

Chief Patron: Hope

Item 400 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$250,000

\$250,000 GF

Language:

Page 395, line 6, strike "\$827,521,957" and insert "\$827,771,957".

Page 395, line 6, strike "\$828,555,397" and insert "\$828,805,397".

Explanation:

(This amendment increases the appropriation for the operation of secure correctional facilities by \$250,000 from the general fund each year, pursuant to the provision of House Bill 1284, which would prohibit the Department of Corrections from using isolated confinement. This is a placeholder amendment until a final fiscal impact for the bill is made available.)

Chief Patron: Hope

Item 401 #2h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$100,000

\$100,000 GF

Language:

Page 397, line 12, strike "\$235,090,748" and insert "\$235,190,748".

Page 397, line 12, strike "\$239,137,689" and insert "\$239,237,689".

Page 397, after line 21, insert:

"The Department shall not charge state-responsible inmates held in state correctional centers any co-payments for non-emergency medical care provided while such inmates are held in state confinement."

Explanation:

(This amendment prohibits the Department of Corrections from charging co-payments for non-emergency medical care provided to inmates. This amendment is a placeholder until the final fiscal impact of the policy can be provided by the Department.)

Chief Patron: Hope

Item 402 #22h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$160,177	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,327,481".

Page 400, after line 1, insert:

"6. Assault and battery of animal control officers -- \$160,177".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 818.)

Chief Patron: Hope Item 404 #7h

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Criminal Justice Services	\$100,000	\$100,000 GF

Language:

Page 401, line 3, strike "\$719,389" and insert "\$819,389".

Page 401, line 3, strike "\$719,389" and insert "\$819,389".

Explanation:

(This amendment provides \$100,000 each year from the general fund for data collection and reporting activities at DCJS, consistent with the provisions of House Bill 816. The bill requires the the Departmen to create uniform reporting mechanisms for appropriate criminal justice agencies in every locality to collect data relating to criminal defendants, alleged criminal offenses, bail determinations, and sentencing in criminal cases in the Commonwealth. The bill provides that collected data shall be disaggregated by locality and by individual, and that in order to maintain anonymity of the individual, localities shall use a unique identifier to identify each individual. The bill sets out the minimum data the Department is required to collect. The bill requires the Department to submit an annual report on the data collected to the Governor and the General Assembly on or before December 31 and requires that the annual report be posted on the General Assembly's and the Department's website. This is a placeholder amendment until a final fiscal impact for the bill can be determined.)

Chief Patron: Hope Item 442 #7h

Transportation	FY20-21	FY21-22
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Request to Amend House Bill 30, as Introduced

Department of Rail and Public
Transportation

\$2,000,000

\$0 GF

Language:

Page 431, line 33, strike "\$669,272,441" and insert "\$671,272,441".

Page 433, after line 5, insert:

"E. Included in the amounts for this item is \$2,000,000 the first year from the general fund to conduct an evaluation of the need for enhanced public transportation services along Columbia Pike, running southwest from the Pentagon metro station to Annandale, connecting to the silver line metro through Route 7 and connecting with the west falls church metro station."

Explanation:

(This amendment provides \$2.0 million from the general fund the first year to evaluate the need for enhanced public transit in Northern Virginia.)

Chief Patron: Hope

Item 3-5.21 #3h

Adjustments and Modifications to Tax Collections

Cigarette Tax and Tax on Liquid Nicotine

Language

Language:

Page 526, line 31, strike "3.0" and insert "9.0"

Page 526, line 33, after "liquid nicotine" insert:

"and other tobacco products".

Page 526, line 33, after "of" strike "\$0.066 per milliliter" and insert:

"39 percent of the manufacturer's sales price".

Page 526, after line 38, insert:

"D. The revenue generated by the additional taxes imposed on cigarettes on and after August 1, 2004, shall be collected by the Department of Taxation and allocated as follows:

1. 16.67 percent to the Virginia Health Care Fund established pursuant to § 32.1-366;
2. 3.32 percent to the Department of Health for its costs related to Quit Now Virginia or any successor program with the purpose of providing free information and coaching to residents who want to quit smoking or using tobacco;
3. 3.32 percent to the Virginia Foundation for Healthy Youth to fund initiatives to prevent or reduce youth tobacco use;
4. 0.82 percent to the Department of Behavioral Health and Developmental Services to fund initiatives to educate merchants on the laws governing the sale of tobacco products; and
5. 75.87 percent to the general fund.

Request to Amend House Bill 30, as Introduced

E. The revenue generated by the additional taxes on liquid nicotine and other tobacco products on and after August 1, 2004, shall be collected by the Department of Taxation and allocated as follows:

1. 25.64 percent to the Virginia Health Care Fund established pursuant to § 32.1-366;
2. 2.97 percent to the Department of Health for its costs related to Quit Now Virginia or any successor program with the purpose of providing free information and coaching to residents who want to quit smoking or using tobacco;
3. 2.97 percent to the Virginia Foundation for Healthy Youth to fund initiatives to prevent or reduce youth tobacco use;
4. 0.74 percent to the Department of Behavioral Health and Developmental Services to fund initiatives to educate merchants on the laws governing the sale of tobacco products; and
5. 67.68 percent to the general fund."

Explanation:

(This amendment raises the cigarette tax by \$1.50 per pack (for a total of \$1.80 per pack) and raise the tax on e-cigarettes and other tobacco products to 39 percent of the wholesale price from the current rate of 10 percent of the manufacturer's sales price. The language then designates the revenues for a number of purposes, outlined above.)

Chief Patron: Hudson

Item 84 #1h

Administration

FY20-21

FY21-22

Administration of Health Insurance

\$0

\$30,000 NGF

Language:

Page 73, line 53, strike "\$2,301,071,067" and insert "\$2,301,101,067".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Local Choice program by \$30,000 the second year to reflect the impact of House Bill 1113 which adds employees of locally owned public service corporations, local government associations, and entities created for the joint exercise of power by political subdivisions to the list of entities eligible to participate in the Local Choice Plan.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hudson

Item 84 #2h

Administration	FY20-21	FY21-22	
Administration of Health Insurance	\$0	\$30,000	NGF

Language:

Page 73, line 53, strike "\$2,301,071,067" and insert "\$2,301,101,067".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Local Choice program by \$30,000 the second year to reflect the impact of House Bill 1106 which adds employees of a transit companies to the list of entities eligible to participate in the Local Choice Plan.)

Chief Patron: Hudson

Item 86 #9h

Administration	FY20-21	FY21-22	
Department of Elections	\$0	\$40,000	GF

Language:

Page 75, line 49, strike "\$16,719,722" and insert "\$16,759,722".

Explanation:

(This amendment provides \$40,000 in the second year from the general fund pursuant to the passage of House Bill 1103 in the 2020 General Assembly session, which creates a ranked-choice voting pilot program. Funding would support the promulgation of regulations for ranked-choice elections and standards for voter outreach. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Hudson

Item 282 #2h

Finance	FY20-21	FY21-22	
Department of Taxation	\$0	\$350,000	GF
	0.00	6.00	FTE

Language:

Page 258, line 12, strike "\$61,589,772" and insert "\$61,939,772".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$350,000 from the general fund in the second year and 6 positions pursuant to the passage of House Bill 1109 in the 2020 Virginia General Assembly Session, which requires combined reporting for corporate income tax purposes.)

Chief Patron: Hudson

Item 302 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$0

\$319,000

GF

\$0

\$319,000

NGF

Language:

Page 285, line 18, strike "\$291,021,732" and insert "\$291,659,732".

Explanation:

(This amendment provides \$319,000 from the general fund and matching federal Medicaid funds for the Department of Health to purchase additional human papillomavirus (HPV) vaccines for distribution at its health centers. House Bill 1489 requires that two doses of properly spaced HPV vaccine be administered with the first dose administered before the child enters the seventh grade.)

Chief Patron: Hudson

Item 313 #53h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$0

\$319,000

GF

\$0

\$319,000

NGF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,645,934".

Explanation:

(This amendment provides \$319,000 from the general fund and matching federal Medicaid funds for the Department of Medical Assistance Services to purchase additional human papillomavirus (HPV) vaccines for distribution to Medicaid recipients. House Bill 1489 requires that two doses of properly spaced HPV vaccine be administered with the first dose administered before the child enters the seventh grade.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hurst

Item 41 #1h

Judicial Department

FY20-21

FY21-22

Circuit Courts

\$285,000

\$285,000

GF

Language:

Page 33, line 12, strike "\$114,661,858" and insert "\$114,946,858".

Page 33, line 12, strike "\$114,661,858" and insert "\$114,946,858".

Page 35, after line 5, insert:

"K. Notwithstanding the provisions of § 17.1-507, Code of Virginia, included in the amounts appropriated for this item is \$285,000 each year from the general fund to establish an additional circuit court judgeship in the 23rd Judicial Circuit."

Explanation:

(This amendment provides \$285,000 from the general fund each year to establish a new judgeship in the 23rd Judicial Circuit.)

Chief Patron: Hurst

Item 42 #1h

Judicial Department

FY20-21

FY21-22

General District Courts

\$262,000

\$262,000

GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$126,392,122".

Page 35, line 11, strike "\$127,994,142" and insert "\$128,256,142".

Page 35, after line 45, insert:

"G. Notwithstanding the provisions of § 16.1-69.6:1, Code of Virginia, included within the amounts appropriated for this item is \$262,000 the first year and \$262,000 the second year from the general fund to establish an additional judgeship in the General District Court serving the 23rd Judicial District."

Explanation:

(This amendment provides \$262,000 from the general fund each to establish an additional judgeship in the General District Court serving the 23rd Judicial District.)

Chief Patron: Hurst

Item 57 #4h

Executive Offices

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,497,704".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,497,704".

Page 43, after line 38, insert:

"G. Included in the appropriation for this item is \$50,000 in the first year and \$50,000 in the second year from the general fund for Division of Human Rights within the Office of the Attorney General to conduct a survey of employees to understand the job title, gender, and salary of individuals employed in organizations with over 500 employees."

Explanation:

(This amendment provides \$50,000 from the general fund in each year for the Division of Human Rights within the Office of the Attorney General pursuant to the passage of House Bill 624 in the 2020 General Assembly session. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Hurst

Item 125 #2h

Commerce and Trade

Department of Mines, Minerals and Energy

Language

Language:

Page 104, after line 38, insert:

"D. The Director, Department of Mines Minerals and Energy, shall, in cooperation with the Secretary of Commerce and Trade, Secretary of Education, the Virginia Nuclear Energy Consortium Authority, and the Virginia Economic Development Partnership Authority, develop a strategic plan relating to the role of nuclear energy in the Commonwealth's overall strategy for moving toward renewable and carbon-free energy. The plan shall be provided to the House Committee on Labor and Commerce and the Senate Committee on Commerce and Labor by October 1, 2020, and updated every four years thereafter."

Explanation:

(This amendment requires the Department of Mines, Minerals, and Energy to develop a strategic plan for nuclear energy, and report its plan to the General Assembly by October 1, 2020.)

Chief Patron: Hurst

Item 135 #2h

Co-Patron(s): Rush

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY20-21	FY21-22	
Virginia Innovation Partnership Authority	\$10,000,000	\$15,000,000	GF

Language:

Page 112, line 51, strike "\$36,925,000" and insert "\$46,925,000".
Page 112, line 51, strike "\$42,125,000" and insert "\$57,125,000".
Page 116, line 1, strike "\$5,000,000" and insert "\$10,000,000".
Page 116, line 1, strike "2,500,000" and insert "\$5,000,000".
Page 116, line 5, strike "\$5,000,000" and insert "\$10,000,000".
Page 116, line 5, strike "\$2,500,000" and insert "\$5,000,000".

Explanation:

(This amendment restores \$10,000,000 in the first year and \$15,000,000 in the second year from the general fund to the Commonwealth Cyber Initiative.)

Chief Patron: Hurst

Item 144 #21h

Co-Patron(s): Austin, Morefield, Rush

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$500,000	\$600,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,681,554".
Page 125, line 23, strike "\$40,269,141" and insert "\$40,869,141".
Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 in the first year and \$600,000 in the second year from the general fund is provided to Blue Ridge PBS for educational outreach programming."

Explanation:

(This amendment provides \$500,000 in the first year, and \$600,000 in the second year from the general fund for Blue Ridge PBS, to assist with reinstating its education department, which was eliminated in 2012 when state funding was eliminated. The proposed amendment would restore Blue Ridge PBS's state funding to the fiscal year 2000 level.)

Chief Patron: Hurst

Item 145 #11h

Co-Patron(s): Aird, Austin, Krizek, Morefield, Tyler

Education	FY20-21	FY21-22	
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Request to Amend House Bill 30, as Introduced

Department of Health \$4,000,000 \$4,000,000 GF

Language:

Page 280, line 23, strike "\$885,000" and insert "\$4,885,000".

Page 280, line 23, strike "\$885,000" and insert "\$4,885,000".

Page 281, after line 3, insert:

"C.1. The Virginia Department of Health shall modify the Physician Loan Repayment Program design as follows: (i) the loan shall provide for a maximum of \$200,000 per physician awardee, \$100,000 the first two years and \$50,000 for each year after for a maximum of four years; (ii) a minimum condition for recipients to practice in underserved areas of the Commonwealth as specified in 32.1-122.6:1A of the Code for at least two years; (iii) eligibility for physicians practicing in primary care, behavioral health or any high-need specialty; (iv) automatic consideration for an additional two years without application for awardees, pending verification of eligibility; and (v) preference to physicians who have completed graduate medical education or undergraduate medical education in Virginia or will practice for the full maximum of four years.

2. The Virginia Department of Health shall collaborate with the Medical Society of Virginia on a plan to increase the number of Virginia Physicians in underserved areas through the use of a student loan repayment programs.

Explanation:

(This amendment provides \$4.0 million each year from the general fund for the Physician Loan Repayment Program and adds language modifying some of the criteria for the loans.)

Chief Patron: Hurst

Item 296 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 281, after line 50, insert:

"H. The Virginia Department of Health shall transfer \$12,518,587 the first year and \$12,518,587 the second year from the special medical emergency services fund to the trauma center fund."

Explanation:

(This amendment adds language directing the Department of Health to transfer \$12.5 million each year from the Emergency Medical Services Fund to the Trauma Center Fund, providing a new funding source to offset the loss of driver's license reinstatement fee revenue due the state policy change of not suspending driver's licenses due to failure to pay fines, fees and court costs.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hurst

Item 313 #31h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$5,577,278
\$5,577,278

\$5,577,278 GF
\$5,577,278 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,950,886,553".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,049,162,490".

Explanation:

(This amendment adds \$5.6 million from the general fund each year and a like amount of matching federal Medicaid funds to increase adult day health care rates by about \$39 per day, a 70% increase from current rates of \$57.04 per day and \$61.10 per day in Northern Virginia. This will move the rate closer to the amount needed to care for an adult participant resulting in approximately a \$97 daily rate.)

Chief Patron: Hurst

Item 385 #12h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$655

\$655 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,568,366".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,075,366".

Page 386, after line 35, insert:

"11. Pursuant to § 10.1-2211.2, Code of Virginia, \$655 the first year and \$655 the second year from the general fund is provided to support the preservation and care of historical African American graves at Riverview Cemetery in Montgomery County, Virginia.)

Explanation:

(This amendment provides \$655 each year from the general fund for preservation and care of graves at Wake Forest Cemetery, a historical African American cemetery in Montgomery County, Virginia, pursuant to House Bill 210.)"

Chief Patron: Hurst

Item 477 #5h

Co-Patron(s): Aird, Austin, Morefield

Central Appropriations

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Central Appropriations \$6,897,816 \$6,897,816 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$35,607,400".

Page 456, line 4, strike "\$70,911,098" and insert "\$77,808,914".

Page 463, after line 21, insert:

"U. Out of the amounts included in this Item, amounts estimated at \$6,897,816 the first year and \$6,897,816 the second year from the general fund is provided to effectuate the provisions of House Bill 1302 of the 2020 General Assembly Session which provides a 19.49% salary supplement for deputy sheriffs. The legislation would require the state to reimburse the salary increase in localities that are designated as high or above average according to the Commission on Local Government's Fiscal Stress Index as of July 1, 2020 and requires the localities to pay the supplement in the other localities."

Explanation:

(This amendment provides \$6.9 million from the general fund each year pursuant to the impact of House Bill 1302 of the 2020 General Assembly session.)

Chief Patron: Hurst

Item 497.50 #1h

Independent Agencies

FY20-21

FY21-22

Office of the Children's Ombudsman

\$1,800,300

\$1,800,300 GF

Language:

Page 476, after line 37, insert:

"INDEPENDENT AGENCIES

§ 1-135.50 OFFICE OF THE CHILDREN'S OMBUDSMAN (xxx)

497.50 Office of the Children's Ombudsman

\$1,800,300

\$1,800,300

Fund Sources:

General

\$1,800,300

\$1,800,300 "

Explanation:

(This amendment provides \$1.8 million each year from the general fund to create the Office of Children's Ombudsman pursuant to House Bill 1310. The office will investigate complaints, conduct advocacy, and provide information for children, parents, and citizens involved with child-serving agencies, as defined in the bill. The bill provides the Office will be part of the executive branch with the ombudsman appointed by the Governor. This amendment sets the Office up as an independent agency as a placeholder, pending passage of the legislation.)

Chief Patron: Hurst

Item C-33.10 #1h

Request to Amend House Bill 30, as Introduced

Education: Higher Education

FY20-21

FY21-22

Virginia Polytechnic Institute and
State University

\$11,000,000

\$0 NGF

Language:

Page 490, after line 42, insert:

"C-33.10 Planning: Replace Randolph Hall

\$11,000,000

\$0

Fund Sources: Higher Education
Operating

\$11,000,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan for the replacement of Randolph Hall.)

Chief Patron: Hurst

Item C-33.10 #2h

Education: Higher Education

FY20-21

FY21-22

Virginia Polytechnic Institute and
State University

\$90,500,000

\$0 GF

Language:

Page 490, after line 42, insert:

"C-33.10 New Construction: Undergraduate
Laboratory Building (18332)

\$90,500,000

\$0

Fund Sources: Higher Education
Operating

\$0

\$0

General

\$90,500,000

\$0 "

Explanation:

(This amendment requests additional funding to construct the Undergraduate Laboratory Building.)

Chief Patron: Jenkins

Item 69 #3h

Administration

Compensation Board

Language

Language:

Page 54, after line 15, insert:

Request to Amend House Bill 30, as Introduced

"9. The overhead recovery methodology for Western Tidewater Regional Jail shall retain the existing exemption for the first 76 federal inmates it houses, with the state retaining its federal overhead recovery methodology for between 77 and 130 federal inmates, with the full federal per diem reverting to Western Tidewater Regional Jail for 131 or more federal inmates."

Explanation:

(This amendment makes adjustments to the federal inmate overhead recovery methodology for Western Tidewater Regional Jail.)

Chief Patron: Jenkins

Item 113 #8h

Co-Patron(s): Askew, Carter, Cole-J., Hudson, Scott, Simonds

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$100,000

\$100,000 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,160,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$136,160,089".

On Page 97, after line 47, insert:

"J. Out of this appropriation, \$100,000 in the first year and \$100,000 in the second year from the general fund is provided to create and maintain a listing of Manufactured Home Parks in Virginia."

Explanation:

(This amendment provides \$100,000 in each year from the general fund to create and maintain a listing of Manufactured Home Parks in Virginia. This funding is contingent upon the passage of House Bill 1229 in the 2020 General Assembly session.)

Chief Patron: Jenkins

Item 144 #25h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$35,000

\$35,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,216,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,304,141".

Page 126, after line 32, insert:

"Walk In It, Inc." \$35,000 \$35,000"

Page 134, after line 5, insert:

Request to Amend House Bill 30, as Introduced

"KK. Out of this appropriation, \$35,000 the first year and \$35,000 the second year from the general fund is provided for Walk It In, Inc., a program that supports 700 high school girls and serves the areas of Suffolk, Southampton County, Franklin, Chesapeake, Portsmouth and Hampton."

Explanation:

(This amendment provides \$35,000 each year for "Walk In It Inc.," which works to develop healthy and strong girls who succeed academically, emotionally, socially and physically. From academic support, mentoring, parental empowerment, and monthly events with parents it impacts 27 schools and 700 girls each month and serves the areas of Suffolk, Southampton County, Franklin, Chesapeake, Portsmouth and Hampton. 75 percent of participants maintain or improve by one letter grade in core subject areas, 78 percent of participants receive fewer or no disciplinary infractions and 9 out of 10 participants attend college.)

Chief Patron: Jenkins

Item 313 #56h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$38,819,229
\$95,885,063

\$51,933,426 GF
\$129,129,285 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,074,436,289".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,219,070,645".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan to add coverage of adult dental and vision services, The Department shall have the authority to implement these changes effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment adds funding and language to expand Medicaid coverage for adult dental and vision services. Language is added to provide the agency with authority to implement these changes beginning July 1, 2020.)

Chief Patron: Jenkins

Item 436 #1h

Transportation

FY20-21

FY21-22

Department of Motor Vehicles

\$2,300,000

\$2,300,000 GF

Language:

Page 428, line 5, strike "\$216,673,180" and insert "\$218,973,180".

Request to Amend House Bill 30, as Introduced

Page 428, line 5, strike "\$216,673,180" and insert "\$218,973,180".

Page 429, after line 49, insert:

"O. Out of the amounts appropriated in this item, \$2,300,000 the first year and \$2,300,000 the second year from the general fund is included to effectuate the provisions of House Bill 1245 of 2020 General Assembly session which prohibits the Department from charging individuals an additional fee to registration their vehicle due to outstanding toll violations if those violations occurred in the Midtown or Downtown tunnels connecting Norfolk and Portsmouth."

Explanation:

(This amendment includes \$2.3 million from the general fund each year of the biennium to effectuate the provisions of House Bill 1245 of the 2020 General Assembly Session. The \$2.3 million general fund annual estimate is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Jenkins

Item 443 #3h

Co-Patron(s): Askew, Carter, Cole J., Hudson, Scott, Simonds

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$2,000,000

\$1,500,000 NGF

Language:

Page 433, line 6, strike "\$135,607,434" and insert "\$137,607,434".

Page 433, line 6, strike "\$137,412,195" and insert "\$138,912,195".

Page 433, after line 50, insert:

"E. Included in the amounts for this item is \$2,000,000 the first year and \$1,500,000 the second year from the Rail Enhancement Fund to conduct an environmental and feasibility study and cost estimate of completing phase 2 of the Commonwealth Railway Mainline Safety Relocation Project."

Explanation:

(This amendment provides \$3.5 million from the nongeneral fund over the biennium to conduct an environmental and feasibility study and cost estimate of completing phase 2 of the project which will create an extension of the Commonwealth Railway to connect Norfolk Southern and CSX main lines to the existing Commonwealth Railway median rail line at Pughsville road.)

Chief Patron: Jenkins

Item 447 #6h

Request to Amend House Bill 30, as Introduced

Transportation	FY20-21	FY21-22	
Department of Transportation	\$35,000,000	\$35,000,000	GF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,927,011,731".

Page 435, line 13, strike "\$3,477,669,673" and insert "\$3,512,669,673".

Page 436, after line 24, insert:

"G. Out of the amounts appropriated in this item, \$35,000,000 the first year and \$35,000,000 the second year from the general fund is to replace the Kings Highway Bridge which was closed in 2005."

Explanation:

(This amendment provides \$70.0 million from the general fund over the biennium to replace the Kings Highway Bridge which crossed over the Nasemond river. The original bridge was closed in 2005 and demolished in 2008.)

Chief Patron: Jenkins

Item 458 #3h

Co-Patron(s): Askew, Carter, Cole J., Hudson, Scott, Simonds

Transportation	FY20-21	FY21-22	
Virginia Port Authority	\$2,000,000	\$1,500,000	NGF

Language:

Page 444, line 4, strike "\$104,642,610" and insert "\$106,642,610".

Page 444, line 4, strike "\$107,478,473" and insert "\$108,978,473".

Page 445, line 46, after "E." insert "1."

Page 445, after line 49, insert:

"2. Out of the amounts appropriated in this item, \$2,000,000 the first year and \$1,500,000 the second year from the general fund is allocated to support phase 2 of the project."

Explanation:

(This amendment provides \$3.5 million from the general fund over the biennium to support phase 2 of the Commonwealth Railway Mainline Safety Relocation project.)

Chief Patron: Jones J.C.

Item 14 #1h

Legislative Department	FY20-21	FY21-22	
Virginia Code Commission	\$100,000	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 18, line 18, strike "\$93,643" and insert "\$193,643".

Page 18, at the beginning of line 23, insert "A."

Page 18, after line 28, insert:

"B. Included in the amounts for this item is \$100,000 from the general fund in the first year to implement the provisions of House Joint Resolution 114, 2020 Session of the General Assembly, which directs the Commission to evaluate the feasibility of making the Code of Virginia gender-neutral."

Explanation:

(This amendment directs the Code Commission to evaluate the feasibility of making the Code of Virginia gender-neutral. The appropriation requested is tentative as a fiscal impact statement on House Joint Resolution 114 has not been issued as of this date.)

Chief Patron: Jones J.C.

Item 39 #7h

Co-Patron(s): Carr, Davis, Reid, Wampler

Judicial Department

FY20-21

FY21-22

Supreme Court

(\$150,000)

(\$150,000)

GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,307,750".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,307,750".

Page 31, strike lines 10 through 23.

Page 31, line 24, strike "5" and insert "4".

Page 31, strike lines 29 through 36.

Explanation:

(This amendment eliminates language and transfers \$150,000 each year from the general fund to the Department of Behavioral Health and Developmental Services for substance use disorder treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs. A companion amendment in Item 320 provides for this transfer.)

Chief Patron: Jones J.C.

Item 144 #2h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$400,000

\$400,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,581,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,669,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$400,000 each year from the general fund is provided to the Virginia Arts Festival to expand its educational outreach program, with a focus on rural and underserved areas."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Jones J.C.

Item 144 #19h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$40,000

\$40,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,221,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,309,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$40,000 each year from the general fund is provided for Kairos Freedom Schools of Virginia to support its summer enrichment early childhood literacy and learning program."

Explanation:

(This amendment provides \$40,000 each year from the general fund to the Norfolk-based Kairos Freedom Schools of Virginia, to support a summer enrichment early childhood literacy program. The program is focused on reducing summer learning loss and literacy deficiencies, using integrated reading curriculum and the summer learning model developed by the Children's Defense Fund's Freedom Schools Program.)

Chief Patron: Jones J.C.

Item 254 #1h

Education: Higher Education

FY20-21

FY21-22

Eastern Virginia Medical School

\$1,188,138

\$1,188,138 GF

Language:

Page 241, line 20, strike "\$30,365,881" and insert "\$31,554,019".

Page 241, line 20, strike "\$30,365,881" and insert "\$31,554,019".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests additional funding for the operations and maintenance of Walzer Hall which is expected to open in the fall of 2020.)

Chief Patron: Jones J.C.

Item 254 #2h

Education: Higher Education

FY20-21

FY21-22

Eastern Virginia Medical School

\$1,740,722

\$1,740,722 GF

Language:

Page 241, line 20, strike "\$30,365,881" and insert "\$32,106,603".

Page 241, line 20, strike "\$30,365,881" and insert "\$32,106,603".

Explanation:

(This amendment requests additional funding for increased faculty support and curriculum development.)

Chief Patron: Jones J.C.

Item 313 #24h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$11,352,577

\$11,352,577

\$11,352,577 GF

\$11,352,577 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,962,437,151".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,060,713,088".

Page 302, strike lines 25 and 26.

Page 302, after line 24, insert:

"CC. The Department of Medical Assistance Services shall eliminate the statewide rate ceiling for residential psychiatric facilities and pay the provider-reported cost per day based on the psychiatric resident treatment facility cost report date for provider fiscal years ending in state fiscal year 2018 and shall rebase such rates every three years thereafter. Such rates shall not be adjusted for inflation."

Explanation:

(This amendment provides \$11.4 million from the general fund each year and a like amount of matching federal Medicaid funds to increase rates for Medicaid reimbursed psychiatric treatment facilities based on recent cost report data. Language requires the rebasing of these rates every three years. It also eliminates language in House Bill 30 which prohibits rates or the rate ceiling for residential psychiatric facilities to be adjusted for inflation. However, with the proposed rate increase and rebasing, the language does not allow inflationary adjustments.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Jones J.C.

Item 313 #25h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$1,607,643
(\$1,607,643)

\$1,607,643 GF
(\$1,607,643) NGF

Language:

Explanation:

(This amendment adds \$1.6 million from the general fund each year and eliminates \$1.6 million each year from the acute care hospital provider assessment fund as the source of funding for the remaining cost of implementing the Medicaid 1115 waiver. The introduced budget no longer contains authorization for the Department of Medical Assistance Services to pursue the provisions related to implementing the Training, Education, Employment and Opportunity (TEEOP) program and health and wellness accounts pursuant to the waiver. However, it does still include authorization for a supportive employment and housing benefit for high risk Medicaid beneficiaries.)

Chief Patron: Jones J.C.

Item 320 #1h

Co-Patron(s): Carr, Davis, Reid, Wampler

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$150,000

\$150,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,183,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,793,261".

Page 334, after line 22, insert:

"AA. Included in this item is \$150,000 the first year and \$150,000 the second year from the general fund to support substance abuse treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens ("treatment") used in conjunction with drug treatment court programs. Such treatment may be utilized in approved drug treatment court programs. In allocating such funding, the department shall consider the rate of fatalities within the locality, whether a drug treatment court program is available and whether such program utilizes medication-assisted treatment. The drug treatment court programs utilizing this funding shall use these resources to support provider fees, counseling and patient monitoring for participants,

Request to Amend House Bill 30, as Introduced

and medication to participants in which the costs of treatment services would not otherwise be covered. The Department of Behavioral Health and Developmental Services shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year for the preceding fiscal year that provides information on the number of participants, the number of drug courts that utilized the funding and the number of treatments administered. Any adult drug treatment court that accesses this funding shall provide all necessary information to the Department of Behavioral Health and Developmental Services to prepare this report."

Explanation:

(This amendment transfers \$150,000 each year from the general fund from the appropriation of the Supreme Court that supports substance use disorder treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs.)

Chief Patron: Jones J.C.

Item 321 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 335 after line 34, insert:

"I. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized and any available outcome-based data specific to treatment engagement and impact on access."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized and any available outcome-based data specific to treatment engagement and impact on access.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Jones J.C.

Item 322 #4h

Co-Patron(s): Carr, Davis, Wampler

Health and Human Resources

Grants to Localities

Language

Language:

Page 339, line 19, after "CC." insert "1."

Page 339, line 20, after "treatment" insert:

", including associated medical or patient provider support services,".

Page 339, line 25, after "(ii) in an" insert "state".

Page 339, line 27, after "regimens." insert:

"For the purposes of this paragraph, the department shall require any Community Service Board receiving this funding to make a portion of the funding directly available to prisons or jails, and the Community Service Board shall report to the department the process for notifying the jail or prison of the funding, and the amount, and date, the funding was distributed to any jail or prison."

Page 339, after line 27, insert:

"2. In expending any amount, the department shall prioritize allocation of the funding to any portion of treatment services that are not otherwise covered by Medicaid or private insurance. The department shall report on the use of this funding to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year, and shall provide information on how the funds are allocated, the number of individuals treated by each of the FDA-approved medications, any available outcome-based data specific to treatment engagement and impact on access, and information on the Community Service Board notification and distribution process for jail and prison funding."

Explanation:

(This amendment clarifies that the \$5.0 million annual funding from the general fund for medication assisted treatment can be used for medical or patient provider support services. It clarifies that: (i) an institution is a state institution; and (ii) the Community Service Board (CSB) must, in keeping with the existing provision that requires a portion of the funding to be distributed to prisons and jails, must provide this funding to prisons and jails and the CSB must provide the department with information on how the CSB notified the jail or prison of the funding and the amount and date any funding was distributed by the CSB to a jail or prison. Language also requires the department to prioritize allocation of the funding to treatment services that are not covered by Medicaid or private insurance and requires the department to submit a report to the Chair of House Appropriations and Senate Finance and Appropriations Committees on the allocation of the funds, the numbers of treated individual using any of the FDA approved medications, any available outcome data, and information on the CSB notification and distribution of funds to jails and prisons.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Jones J.C.

Item 355 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$250,000

\$250,000

GF

Language:

Page 360, line 38, strike "\$83,257,450" and insert "\$83,507,450".

Page 360, line 38, strike "\$83,257,450" and insert "\$83,507,450".

Explanation:

(This amendment adds \$250,000 each year from the general fund for the General Relief Program, raising it from \$500,000 to \$750,000 per year. The program is designed to provide monthly assistance to children that are living with unrelated adults and who would be eligible for TANF except for the relationship requirement. The program has a 62.5 percent/37.5 percent state and local match. Currently, 25 localities operate a General Relief program. Recent changes in federal law and the Governor's proposed budget align with the idea of giving additional support for fictive kin caregivers. This is a recommendation of the Commission on Youth.)

Chief Patron: Jones J.C.

Item 372 #1h

Natural Resources

FY20-21

FY21-22

Secretary of Natural Resources

\$275,000

\$275,000

GF

2.00

2.00

FTE

Language:

Page 373, line 3, strike "\$748,431" and insert "\$1,023,431".

Page 373, line 3, strike "\$748,431" and insert "\$1,023,431".

Page 373, after line 39, insert:

"D. Out of the amounts in this item, \$275,000 the first year and \$275,000 the second year is provided to establish the Commonwealth Resiliency Office."

Explanation:

(This amendment provides \$275,000 each year from the general fund and two positions to establish the Commonwealth Resiliency Office under the Secretary of Natural Resources. The purposes of the Office will be to support, promote, and expedite the Commonwealth's resiliency efforts under the direction of the Special Assistant to the Governor for Coastal Adaptation and Protection.)

Chief Patron: Jones J.C.

Item 373 #9h

Request to Amend House Bill 30, as Introduced

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$2,500,000	\$2,500,000	GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$99,337,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$94,131,756".

Page 377, after line 14, insert:

"O. Out of the amounts in this item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is allocated to the Virginia Shoreline Resiliency Fund for the purposes established pursuant to § 10.1-603.25, Code of Virginia."

Explanation:

(This amendment provides \$2.5 million from the general fund each year to capitalize the Virginia Shoreline Resiliency Fund as established by the 2016 General Assembly.)

Chief Patron: Jones J.C.

Item 380 #3h

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	\$250,000	\$0	GF

Language:

Page 383, line 6, strike "\$31,015,132" and insert "\$31,265,132".

Explanation:

(This amendment provides \$250,000 the first year pursuant to House Joint Resolution 131, which would require the Department of Environmental Quality to study the impact of electric vehicles and to develop a Clean Power Plan. This amendment is a placeholder until a final fiscal impact statement for the resolution is produced.)

Chief Patron: Jones J.C.

Item 385 #23h

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$10,000,000	\$0	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$21,567,711".

Page 386, after line 47, insert:

"N. Out of the amounts in this item, \$10,000,000 the first year from the general fund is provided for the Chrysler Museum of Art in the City of Norfolk."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$10 million the first year to support the expansion of the Chrysler Museum of Art's Glass Studio and the Center for Advanced Education in the Glass Arts and Sciences.)

Chief Patron: Jones J.C.

Item 399 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$2,836,444

\$2,836,444 GF

Language:

Page 394, line 35, strike "\$17,061,143" and insert "\$19,897,587".

Page 394, line 35, strike "\$17,061,143" and insert "\$19,897,587".

Explanation:

(This amendment provides an additional \$2.8 million each year from the general fund in increased support for the Department of Correction Community Residential Program, which provides housing and services for 90 days after release for former state-responsible inmates, in order to increase the capacity of the program.)

Chief Patron: Jones J.C.

Item 462 #1h

Co-Patron(s): Askew, Brewer, Davis, Leftwich, Lindsey, Miyares, Mugler, Price, Simonds, Ward

Veterans and Defense Affairs

FY20-21

FY21-22

Secretary of Veterans and Defense
Affairs

\$5,000,000

\$5,000,000 GF

Language:

Page 448, line 10, strike "\$3,100,000" and insert "\$8,100,000".

Page 448, line 10, strike "\$3,100,000" and insert "\$8,100,000".

Page 449, after line 31, insert:

"E. The Secretary of Veterans and Defense Affairs shall implement and administer a program to address and mitigate needs other than encroachment identified by localities in which federal and state military facilities are located, to be designed that Virginia Community and Military Partnership Fund (V-CAMP). Any allocations made to localities for eligible projects, to be determined by the Secretary, shall be subject to a 50 percent non-state match."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requires the Secretary of Veterans and Defense Affairs to implement and operated the V-CAMP program, which would provide assistance to localities with military facilities for projects addressing issues other than encroachment. This amendment also provides \$5.0 million each year from the general fund for the Secretary to operate the program.)

Chief Patron: Jones J.C.

Item C-24 #1h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 489, line 30, after "divisions.", strike the remainder of line 30.

Page 489, strike line 31 and insert:

"The facility will be owned and controlled jointly by the State Board of Community Colleges and the City of Norfolk, and the Academy will be operated under a governance structure approved by the State Board of Community Colleges, the City of Norfolk, Norfolk Public Schools and other participating local school divisions. The planning for".

Explanation:

(This amendment provides that the Advanced Regional Technology and Workforce Academy facility (the physical plant) being developed by the VCCS, the City of Norfolk, Norfolk Public Schools and various private entities will be jointly owned and controlled, rather than be under exclusive ownership and control of the VCCS. The City of Norfolk, Norfolk Public Schools and various private entities will be providing 50 percent of the construction costs of the facility and are therefore entitled to equal ownership and control.)

Chief Patron: Keam

Item 36 #1h

Judicial Department

FY20-21

FY21-22

Supreme Court

\$3,380,456

\$3,380,456

GF

Language:

Page 29, line 3, strike "\$14,367,332" and insert "\$17,747,788".

Page 29, line 3, strike "\$14,367,332" and insert "\$17,747,788".

Page 29, after line 25, insert:

"2. Included in the amounts appropriated for this item is \$3,380,546 the first year and \$3,380,546 the second year from the general fund is included for civil cases involving child abuse or neglect, or the loss of parental rights."

Page 29, line 26, strike "2." and insert "3."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$3.4 million each year from the general fund pursuant to House Bill 401, which would authorize the granting of fee waivers and increased reimbursement for counsel representing clients in civil cases involving child abuse or neglect, or the loss of parental rights.)

Chief Patron: Keam

Item 86 #5h

Administration

FY20-21

FY21-22

Department of Elections

\$200,000

\$200,000 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$17,066,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,919,722".

Page 76, after line 40, insert:

"I. Out of this appropriation, \$200,000 in the first year and \$200,000 in the second year from the general fund is provided for the operations of the Office of Election Fraud Ombudsman."

Explanation:

(This amendment provides \$200,000 from the general fund each year for the Department of Elections pursuant to the passage of House Bill 468 in the 2020 General Assembly session, which creates an Office of Election Fraud Ombudsman. This amendment provides a placeholder amount until a fiscal impact statement has been produced.)

Chief Patron: Keam

Item 128 #5h

Commerce and Trade

FY20-21

FY21-22

Department of Small Business and
Supplier Diversity

\$1,000,000

\$1,000,000 GF

Language:

Page 105, line 49, strike "\$7,771,779" and insert "\$8,771,779".

Page 105, line 49, strike "\$7,771,779" and insert "\$8,771,779".

Page 106, line 31 strike "\$170,591" and insert "\$1,170,591".

Page 106, line 32 strike "\$170,591" and insert "\$1,170,591".

Page 106, line 34 strike:

"The general fund amount should be used to support the operating expenses of the authority."

Page 106, line 34 after "Authority." insert:

"Out of the amounts in this item, \$1,000,000 in the first year and \$1,000,000 in the second year from the general fund is provided for the Virginia Small Business Financing Authority to establish and administer the Microloans for Veterans Program."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$1,000,000 in each year from the general fund to establish the Microloans for Veterans Program (MVP) with the Virginia Small Business Financing Authority's microloan program.)

Chief Patron: Keam

Item 137 #5h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$32,835,396".

Page 117, line 31, strike "\$213,457,147" and insert "\$213,507,147".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Department of Education to implement the provisions of House Bill 1139. In part, the introduced bill requires the Superintendent of Public Instruction to (i) develop guidance for school boards to improve the process for the identification of English language learner students for eligibility for gifted and talented programs and address the underrepresentation of such students in such programs and (ii) annually collect and report data on the English proficiency level, program placement, and academic language development, including oral academic language, of each English language learner student and appropriate and effective measures for improving assessments for and the English proficiency of English language learner students.)

Chief Patron: Keam

Item 144 #23h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$5,000,000	\$5,000,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$43,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$45,269,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$1,000,000 each year from the general fund is provided to be deposited in the Clean School Bus Grant Fund."

Explanation:

(This amendment deposits \$1,000,000 each year from the general fund to the Clean School Bus

Request to Amend House Bill 30, as Introduced

Grant Fund proposed in House Bill 1140. The proposed fund would be used for (i) awarding grants from the Fund on a competitive basis to school boards for (a) the complete replacement of existing diesel school buses with electric school buses no later than 2030, (b) the implementation of recharging infrastructure or other infrastructure needed to charge or maintain such electric school buses, and (c) workforce development and training to support the maintenance, charging, and operation of such electric school buses and (ii) developing education outreach to promote the Program.)

Chief Patron: Keam

Item 144 #31h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$1,000,000	\$1,000,000	GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$39,181,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$41,269,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$1,000,000 is to be distributed to school divisions to assist with the purchase of menstrual supplies to comply with the provisions of House Bill 405."

Explanation:

(This amendment provides \$1,000,000 in financial assistance to offset the costs of implementation of House Bill 405. The bill, as introduced, requires each school board to make tampons and pads available at all times and at no cost to students in the bathrooms of each facility that it owns, leases, or otherwise controls that houses a public school at which any student in grades five through 12 is enrolled.)

Chief Patron: Keam

Item 296 #3h

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$1,000,000	\$1,000,000	GF

Language:

Page 281, line 4, strike "\$46,180,757" and insert "\$47,180,757".

Page 281, line 4, strike "\$46,180,757" and insert "\$47,180,757".

Explanation:

(This amendment provides \$1.0 million each year from the general fund for the fiscal impact of House Bill 1147 to allow for the purchase of epinephrine to have available for administration in state agencies that have public spaces.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Keam

Item 354 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$75,000

\$75,000 GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,426,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,539,940".

Page 360, after line 36, insert:

"Q. The Department of Social Services shall create an emergency approval process for kinship caregivers and develop foster home certification standards for kinship caregivers using as a guide the Model Family Foster Home Licensing Standards developed by the American Bar Association Center on Children and the Law, the Annie E. Casey Foundation, Generations United, and the National Association for Regulatory Administration. The adopted standards should align, as much as reasonably possible, to the Model Family Foster Home Licensing Standards, and should ensure that children in foster care (i) live in safe and appropriate homes under local department of social services and court oversight; (ii) receive monthly financial assistance and supportive services to help meet their needs; and (iii) can access the permanency options offered by Virginia's Kinship Guardianship Assistance Program."

Explanation:

(This amendment adds \$75,000 each year from the general fund for the Department of Social Services to implement an emergency approval process for kinship caregivers and the development of foster home certification standards for kinship caregivers. Any new approval process created will encompass the same safety standards that non-relative foster homes must comply with when getting approved as a foster home. This will help Virginia align it's foster care approval process to the federal Family First Prevention Services Act legislation that directs states to use prevention dollars and keep children with kin rather than enter non-relative foster care. This is a recommendation of the Commission on Youth.)

Chief Patron: Keam

Item 354 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$500,000

\$500,000 GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,851,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,964,940".

Page 360, after line 36, insert:

"Q. The Department of Social Services in partnership with the Office of Children's Services shall establish a grant program to incentivize the recruitment and retention of foster care

Request to Amend House Bill 30, as Introduced

families by local departments of social services. Grants will be awarded to local agencies who demonstrate a strategy to recruit local families that will meet the needs of the children they serve. These families should be trained and supported by the local DSS, the community, and local service providers to provide the necessary trauma-informed services for children with emotional, medical, or behavioral needs. The grant application shall identify a targeted marketing strategy, supporting community partners, and additional supports that will be provided to foster families recruited under this grant. Local departments may contract with private providers to deliver the daily support and supervision of these families. The local agency will be exempt from paying the local match for services provided to families recruited and trained under this grant. Two or more local agencies will be permitted to form partnerships under this grant program."

Explanation:

(This amendment adds \$500,000 each year from the general fund for a grant program to recruit and retain foster care families by local departments of social services. A 2017 report by the Joint Legislative Audit and Review Commission found costs to be much higher when children were placed in private therapeutic foster care or congregate care facilities, compared to local agency relative/non-relative foster care placements. Use of agencies to recruit and retain foster families also has a higher cost. This program will assist local departments in recruiting and retaining foster families and will assist in complying with upcoming provisions of the federal Family First Prevention Services Act. This is a recommendation of the Commission on Youth.)

Chief Patron: Keam

Item 354 #6h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$250,000

\$250,000 GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,601,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,714,940".

Page 360, after line 36, insert:

"Q. Out of this appropriation, \$250,000 the each year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing

Request to Amend House Bill 30, as Introduced

program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by December 15, 2020."

Explanation:

(This amendment provides \$250,000 from the general fund each year to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood.)

Chief Patron: Keam

Item 4-0.01 #1h

Operating Policies

Operating Policies

Language

Language:

Page 528, after line 26, insert:

"g. Notwithstanding any other provision of law, an individual shall be exempt from paying out-of-state tuition rates at public institutions of higher education in the Commonwealth if he meets the following criteria: (i) attended high school for at least one year in the Commonwealth and either graduated from a public or private high school or program of home instruction in the Commonwealth or passed a high school equivalency examination approved by the Secretary of Education and (ii) registers as an entering student or is enrolled in a public institution of higher education in the Commonwealth. This exemption shall be available to students who meet the criteria regardless of their citizenship or immigration status, except that students with currently valid visas issued under 8 U.S.C. § 1101(a)(15)(F), 1101(a)(15)(H)(iii), 1101(a)(15)(J) (including only students or trainees), or 1101(a)(15)(M) are not eligible. Information obtained in the implementation of this section is confidential and shall be used or disclosed only for purposes of administering this program."

Explanation:

(This amendment permits an individual to be exempt from paying out-of-state tuition rates at public institutions of higher education in the Commonwealth if they meet the criteria of this

Request to Amend House Bill 30, as Introduced

section.)

Chief Patron: Kilgore

Item 87 #4h

Administration

FY20-21

FY21-22

Department of Elections

\$3,514,134

\$3,514,134 GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 78, after line 4, insert:

"C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2020 the annual salaries for general registrars shall be adjusted to equal the salaries for Local Treasurers as established under Item 74 of this act."

Explanation:

(This amendment provides \$3.5 million from the general fund each year to increase the salary scale for general registrars to equal the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Chief Patron: Kilgore

Item 124 #1h

Co-Patron(s): Jones-J.C.

Commerce and Trade

FY20-21

FY21-22

Department of Mines, Minerals and
Energy

\$10,000,000

\$10,000,000 GF

Language:

Page 103, line 30, strike "\$30,517,723" and insert "\$40,517,723".

Page 103, line 30, strike "\$30,517,723" and insert "\$40,517,723".

Page 104, after line 16, insert:

"G. Out of this appropriation, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is provided for implementation of the Virginia Brownfield and Coal Mine Renewable Energy Grant, consistent with the provisions of § 67-1700, Code of Virginia.

Explanation:

(This amendment provides \$10 million from the general fund each year for the Department of Mines, Minerals, and Energy to implement the Virginia Brownfield and Coal Mine Renewable Energy Grant.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Kilgore

Item 145 #10h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$96,463,040	GF
	\$0	\$273,246	NGF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,143,576,834".

Page 169, strike lines 22 through 44, and insert:

"a.1) Out of this appropriation, \$241,122,797 the second year from the general fund and \$728,713 the second year from the Lottery Proceeds Fund is provided for the state share of a payment equivalent to a 5.0 percent salary incentive increase, effective July 1, 2021, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$1,045,236 the second year from the general fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for a 3.0 percent salary incentive increase, effective July 1, 2021, for instructional and support positions, and this amount includes \$728,713 the second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for a 3.0 percent salary incentive increase, effective July 1, 2021, for instructional and support positions.

2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 3.0 percent during the 2020-2022 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2021, to school divisions that certify to the Department of Education that salary increases of a minimum average of 3.0 percent have been or will have been provided during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel."

Explanation:

(This amendment provides an additional \$96.5 million in the second year to increase the compensation adjustment proposed in the Governor's introduced budget from 3.0 percent to 5.0 percent.)

Chief Patron: Kilgore

Item 210 #1h

Education: Higher Education	FY20-21	FY21-22	
University of Virginia's College at Wise	\$2,000,000	\$2,095,386	GF
	11.00	11.00	FTE

Request to Amend House Bill 30, as Introduced

Language:

Page 212, line 26, strike "\$30,619,387" and insert "\$32,619,387".

Page 212, line 26, strike "\$30,619,387" and insert "\$32,714,773".

Explanation:

(This amendment requests additional funding to support a new degree program, increased costs of utilities and operations and improve student retention.)

Chief Patron: Kilgore

Item 374 #13h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$253,742
1.00

\$203,642 GF
1.00 FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,974,894".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,791,625".

Explanation:

(This amendment an appropriation each year and one position to the Department of Conservation and Recreation to operate the Danielle Boone Wilderness Trail Interpretative Center.)

Chief Patron: Kilgore

Item 426 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$3,687,143

\$587,143 GF

Language:

Page 419, line 9, strike "\$287,431,012" and insert "\$291,118,155".

Page 419, line 9, strike "\$287,172,171" and insert "\$287,759,314".

Explanation:

(This amendment provides \$3.7 million the first year and \$587,000 the second year from the general fund for the procurement and operation of a second twin engine med flight helicopter based in Abingdon. Of these amounts \$3.1 million is for procurement of the helicopter, and \$587,000 each year is provided for the costs of operating the second helicopter.)

Chief Patron: Kilgore

Item 477 #12h

Request to Amend House Bill 30, as Introduced

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$450,000	\$450,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,159,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,361,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$450,000 the first year and \$450,000 the second year from the general fund is provided to effectuate the provisions of legislation enacted during the 2020 General Assembly session adding law enforcement officers at the Department of Conservation and Recreation to the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides funding to add DCR law enforcement officers to the VaLORS retirement plan.)

Chief Patron: Kilgore

Item 488 #1h

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, after line 43 insert:

"In addition to the appropriation set out in this item, the Director of Department of Planning and Budget is authorized to increase the nongeneral fund appropriation and position level for the Virginia Lottery that may be necessary to administer and operate the provisions of House Bill 374, 2020 Session of the General Assembly, related to the regulation of casino gaming."

Explanation:

(This amendment provides a sum sufficient appropriation and position level to the Virginia Lottery pursuant the passage of House Bill 374 in the 2020 General Assembly session, which authorizes the regulation of casino gaming by the Lottery in certain cities.)

Chief Patron: Knight

Item 381 #1h

Natural Resources

FY20-21

FY21-22

Department of Game and Inland
Fisheries

\$100,000

\$100,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 383, line 37, strike "\$49,941,337" and insert "\$50,041,337".

Page 383, line 37, strike "\$48,830,696" and insert "\$48,930,696".

Page 383, after line 45, insert:

"Out of the amounts provided in this item, \$100,000 the first year and \$100,000 the second year from the general fund for the Back Bay Submerged Aquatic Vegetation Restoration Project."

Explanation:

(This amendment provides \$100,000 each year from the general fund for the Back Bay Submerged Aquatic Vegetation Restoration Project, the intent of which is to slow sediment transport and water movement, thereby reducing flooding frequency and intensity.)

Chief Patron: Knight

Item 387 #2h

Natural Resources

FY20-21

FY21-22

Marine Resources Commission

\$50,000

\$0 GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,718,387".

Page 388, after line 5, insert:

"G. Out of the amounts for this item, \$50,000 the first year from the general fund is to be provided by the Commissioner to the Virginia Aquarium and Marine Science Foundation."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Virginia Aquarium and Marine Science Foundation to help stranded and sick marine animals across the Tidewater area.)

Chief Patron: Knight

Item 477 #30h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$792,000

\$792,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,501,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,703,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$792,000 the first year and \$792,000 the second year from the general fund is provided to effectuate the provisions of House Bill 556 of the 2020 General Assembly session."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides funding to add adjust the cap on the Judicial Retirement System when the member has at least judge 5 years experience in the different retirement system prior to becoming a member of the JRS.)

Chief Patron: Knight

Item 482.01 #1h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

Language:

Page 470, after line 27, insert:

"482.01 City of Virginia Beach Grant for Planning
and Renovations of Municipal Building 2

\$10,000,000

\$0

Fund Sources:

General

\$10,000,000

\$0 "

Page 470, after line 26, insert:

"1. From the certified surplus general fund revenues, there is hereby appropriated \$10,000,000 in grants to the City of Virginia Beach for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center, which total costs as of July 1, 2019, are anticipated to exceed \$30 million. Such appropriation is conditioned upon all renovations to Building 2 being made to the same premises upon which such building is currently situated. Additional terms and conditions relating to the payment of the grants shall be determined by the Secretary of Finance after consultation with the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees.

2. The certification of the certified surplus general fund revenues shall be made by the State Comptroller as soon as practicable."

Explanation:

(This amendment provides \$10,000,000 in grants to the City of Virginia Beach from fiscal year 2021 surplus general fund revenues for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center. These funds are to assist the city in the recovery from the May 31st Shooting.)

Chief Patron: Knight

Item 482.02 #1h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

Language:

Request to Amend House Bill 30, as Introduced

Page 470, after line 27, insert:

"482.02 City of Virginia Beach Interest-Free Treasury Loan	\$0	\$0
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"1. The Secretary of Finance is authorized to provide the City of Virginia Beach with interest-free treasury loans in a principal amount not to exceed \$20,000,000 for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center with all renovations to be made to the same premises upon which Building 2 is currently situated. The specific terms and structure of any treasury loan shall be approved by the Secretary of Finance after consultation with the Chairs of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees. The repayment term for any such treasury loan may be extended for a period longer than 12 months."

Explanation:

(This amendment provides an interest-free treasury loan to the City of Virginia Beach not to exceed \$20,000,000 for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center. These funds are to assist the city in the recovery from the May 31st Shooting.)

Chief Patron: Kory

Item 140 #2h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$20,000 0.25	\$20,000 0.25	GF FTE

Language:

Page 122, line 16, strike "\$7,007,518" and insert "\$7,027,518".
Page 122, line 16, strike "\$7,007,518" and insert "\$7,027,518".

Explanation:

(This amendment would provide staffing to administer the Public School Assistance Fund, which is proposed in a companion amendment to Item 144.)

Chief Patron: Kory

Item 140 #3h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$50,000 0.50	\$50,000 0.50	GF FTE

Language:

Page 122, line 16, strike "\$7,007,518" and insert "\$7,057,518".

Request to Amend House Bill 30, as Introduced

Page 122, line 16, strike "\$7,007,518" and insert "\$7,057,518".

Explanation:

(This amendment provides staffing to help formulate, monitor and assess the Standards of Modernization determined by the Board of Education as proposed by Senate Bill 5.)

Chief Patron: Kory

Item 144 #20h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$1,000,000

\$1,000,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$39,181,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$41,269,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$1,000,000 each year from the general fund is provided to be deposited in the Public School Assistance Fund."

Explanation:

(This amendment deposits \$1,000,000 in each year from the general fund to the Public School Assistance Fund proposed in Senate Bill 4. The proposed special nonreverting fund's purpose would be to provide grants to school boards to repair or replace the roofs of public school buildings. The bill permits any school board in the Commonwealth to apply for Program grants but requires the Department of Education to give priority in the award of grants to school boards that demonstrate the greatest need based on the condition of existing school building roofs and the ability to pay for the repair or replacement of such roofs. A companion amendment in Item 140 provides resources to the Department to administer the program.)

Chief Patron: Kory

Item 400 #4h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$350,000

\$350,000 GF

Language:

Page 395, line 6, strike "\$827,521,957" and insert "\$827,871,957".

Page 395, line 6, strike "\$828,555,397" and insert "\$828,905,397".

Page 397, after line 11, insert:

"O. Out of the amounts in this item, \$350,000 the first year and \$350,000 the second year from the general fund is provided for the Department to comply with the provisions of the Dignity for Incarcerated Women Act."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$350,000 each year from the general fund to implement the Dignity for Incarcerated Women Act, which will be offered as a House Bill to be considered during the 2020 Session of the General Assembly. This amendment is a placeholder until the bill is introduced, and a final fiscal impact statement for the bill is produced.)

Chief Patron: Kory

Item 477 #8h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$39,500,670

\$39,500,670 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$68,210,254".

Page 456, line 4, strike "\$70,911,098" and insert "\$110,411,768".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$39,500,670 the first year and \$39,500,670 the second year from the general fund is provided for a ten percent salary increase for correctional officers within the Department of Corrections effective June 10, 2020."

Explanation:

(This amendment provides funding for a 10% salary adjustment for correctional officers effective at the beginning of fiscal year 2021.)

Chief Patron: Krizek

Item 83 #3h

Administration

FY20-21

FY21-22

Department of Human Resource
Management

\$1,500,000

\$1,500,000 GF

Language:

Page 71, line 22, strike "\$108,907,747" and insert "\$110,407,747".

Page 71, line 22, strike "\$108,413,840" and insert "\$109,913,840".

Page 73, after line 41, insert:

"L. Out of the amounts appropriated in this item, \$1,500,000 the first year and \$1,500,000 the second year from the general fund is included to establish and operate the Public Employee Relations Board to administer collective bargaining for public employees at the state and local level."

Explanation:

(This amendment provides \$1.5 million from the general fund each year to support the new

Request to Amend House Bill 30, as Introduced

Public Employee Relations Board which was established pursuant to legislation adopted in the 2020 General Assembly session.)

Chief Patron: Krizek

Item 120 #1h

Co-Patron(s): Bourne, Carter, Delaney, Guzman, Hudson, Lopez, Samirah, Sickles, Tran

Commerce and Trade	FY20-21	FY21-22	
Department of Labor and Industry	\$612,816 6.00	\$612,816 6.00	GF FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,789,277".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,789,277".

Explanation:

(This amendment provides \$612,816 in each year from the general fund and six positions to the Department of Labor and Industry's Wage Enforcement Division.)

Chief Patron: Krizek

Item 152 #3h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, line 4, after "opportunities", insert:

"for students attending Virginia public and nonprofit private institutions of higher education".

Explanation:

(This amendment requests a technical change to the internship program language clarifying participation.)

Chief Patron: Krizek

Item 175 #1h

Education: Higher Education	FY20-21	FY21-22	
James Madison University	\$10,000,000	\$10,000,000	GF

Language:

Page 193, line 1, strike "\$343,368,529" and insert "\$353,368,529".

Request to Amend House Bill 30, as Introduced

Page 193, line 1, strike "\$343,368,529" and insert "\$353,368,529".

Explanation:

(This amendment requests additional funding to address disparities in student funding due to in-state enrollment growth and student success educational program development.)

Chief Patron: Krizek

Item 243 #2h

Co-Patron(s): Bourne, Carr, Guzman, Helmer, Murphy, Roem, Sickles

Education: Other	FY20-21	FY21-22	
Gunston Hall	\$250,000	\$250,000	GF

Language:

Page 236, line 30, strike "\$914,376" and insert "\$1,164,376".

Page 236, line 30, strike "\$914,376" and insert "\$1,164,376".

Explanation:

(This amendment requests additional funding to support the Virginia Revolutionary 250 Commission proposed under House Bill 1424.)

Chief Patron: Krizek

Item 303 #1h

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$3,500,000	\$3,500,000	GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$29,339,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$29,339,583".

Page 289, line 19, after "Q." insert "1."

Page 289, line 19, strike "\$1,000,000" and "\$1,000,000" and insert: "\$4,500,000" and "\$4,500,000".

Page 289, after line 26, insert:

"2. The State Health Commissioner, in consultation with the Department of Medical Assistance Services and the Department of Planning and Budget, shall study the feasibility of implementing a Children's Health Insurance Program Health Services Initiative to expand the services provided by the contracted poison control centers."

Explanation:

(This amendment increases funding for three poison control centers and directs the State Health Commissioner, in consultation with the Department of Medical Assistance Services and the

Request to Amend House Bill 30, as Introduced

Department of Planning and Budget, to study the feasibility of implementing a Children's Health Insurance Program Health Services Initiative to expand the services provided by the contracted poison control centers.)

Chief Patron: Krizek

Item 340 #3s

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$50,000

\$50,000

GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 348, line 4, strike "\$100,000" and "\$100,000" and insert:
"\$150,000" and "\$150,000".

Explanation:

(This amendment provides \$50,000 from the general fund each year to increase support for the Jewish Social Services Agency that provides assistance to low-income seniors who have experienced trauma.)

Chief Patron: Krizek

Item 377 #9h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$0

\$350,000

GF

Language:

Page 379, line 35, strike "\$55,527,820" and insert "\$55,877,820".

Explanation:

(This amendment provides \$350,000 the second year pursuant to House Joint Resolution 89, which would require the Department of Environmental Quality to conduct a review of and develop recommendations related to the economic and environmental impact of litter on fishing, farming, water quality, and other components of Virginia's economy and habitats.)

Chief Patron: Krizek

Item 411 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Emergency
Management

\$556,136

\$556,136

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 408, line 9, strike "\$23,097,805" and insert "\$23,653,941".

Page 408, line 9, strike "\$23,097,805" and insert "\$23,653,941".

Explanation:

(This amendment provides \$556,136 each year from the general fund to restore previous reductions to the Department of Emergency Management's funding for full training schedules for public safety personnel, and to fund two field search and rescue officers who are currently funding using nongeneral fund grants.)

Chief Patron: LaRock

Item 39 #1h

Judicial Department

FY20-21

FY21-22

Supreme Court

\$1,250,250

\$1,250,250

GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$35,708,000".

Page 30, line 1, strike "\$34,457,750" and insert "\$35,708,000".

page 31, after line 36, insert:

"7. Included in the appropriation for this item is \$1,250,250 the first year and \$1,250,250 the second year from the general fund for drug courts, to be allocated by the State Drug Treatment Court Advisory Committee to existing or new drug treatment courts."

Explanation:

(This amendment provides an additional \$1.3 million from the general fund the first year for drug treatment courts, to be allocated by the State Drug Treatment Court Advisory Committee.)

Chief Patron: LaRock

Item 68 #3h

Administration

FY20-21

FY21-22

Compensation Board

\$8,004,052

\$9,805,897

GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$505,497,243".

Page 48, line 37, strike "\$500,123,539" and insert "\$509,929,436".

Explanation:

(This amendment provides \$8.0 million the first year and \$9.8 million the second year for a total of 258 additional deputy law enforcement positions for sheriffs' offices statewide, based upon population estimates and the provisions of § 15.2-1609.1, Code of Virginia.)

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Chief Patron: LaRock

Item 143 #2h

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$400,000 3.00	\$350,000 3.00	GF FTE

Language:

Page 124, line 7, strike "\$23,733,403" and insert "\$24,133,403".

Page 124, line 7, strike "\$21,933,403" and insert "\$22,283,403".

Page 125, after line 10, insert:

"H. Out of this appropriation, \$400,000 the first year and \$350,000 the second year from the general fund is provided to the Department of Education for the first year estimated start-up costs incurred while developing necessary policies, processes and procedures for the administration of the Parental Choice Education Savings Account program as defined in House Bill 678. The Department is further directed to identify a portion of the state's share of the per pupil amount of Standards of Quality funding from a resident school division of an eligible kindergarten through grade twelve student for whose parent has applied and been approved for a Parental Choice Education Savings Account, as permitted and predicated on the passage of House Bill 678. The Department will distribute such identified information to each appropriate school division.

1.) School divisions that have eligible students participating in the Parental Choice Education Saving Account program shall be responsible for making appropriate quarterly warrants to a financial institution that are based on the DOE identified state funds where such savings accounts have been established by the parents of the participating students and are maintained and managed.

2.) In addition, these school divisions shall be responsible for receiving the expense reports and invoices from parents of the eligible students participating in the Parental Choice Education Saving Account program to determine, on the basis of policies and procedures established by the Department, the appropriateness of such expenses, as defined in House Bill 678, along with submitted receipts prior to making a subsequent quarterly warrant into the proper savings account or renewing a written agreement for another year."

Explanation:

(This amendment provides \$400,000 the first year and \$350,000 the second year from the general fund to the Department of Education for the first year estimated start-up costs for two professional and one clerical full-time positions in DOE that would be needed to administer this program. In addition to the personnel, a portion of the funds, \$50,000, would be for one-time startup costs for technology and consultants to write program policies/procedures/contract for the savings accounts. In total, the first year cost would be \$400,000 and the ongoing cost would be \$350,000. Under the proposed legislation's provision where 10% of the state SOQ per pupil

Request to Amend House Bill 30, as Introduced

funding is remitted by the divisions to DOE for administrative costs for qualified students whose family income is greater than 300% of the poverty guidelines (which equals \$72,900 for a family of four), about 780 of these students would have to participate in the program for DOE to obtain the needed funds to cover the \$330,000 in on-going staffing costs, more students to cover the \$380,000 first year costs. Without this minimum level of student participation, there would not be sufficient operating funds transferred from the resident school divisions to administer the DOE portion of the Parental Choice Education Savings account. It is not known at this time how much it will cost school divisions to handle their required responsibilities as directed by the legislation. The funding and positions included in this amendment are contingent on the passage of House Bill 678.)

Chief Patron: LaRock

Item 300 #3h

Health and Human Resources

Department of Health

Language

Language:

Page 284, after line 11, insert:

"F.1. The Virginia Department of Health shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed, provided, however, that nothing in this subsection shall be construed to apply to the receipt or administration of funds pursuant to 42 U.S.C. § 1396 et seq. Additionally, nothing in this subsection shall be construed to apply to hospitals licensed pursuant to § [32.1-126](#).

2. Subject to any applicable requirements of federal statutes, rules, regulations, or guidelines, any expenditures or grants of public funds for family planning services by the Commonwealth by and through the Department shall be made in the following order of priority:

- a. To public entities;
- b. To nonpublic hospitals and federally qualified health centers;
- c. To rural health clinics;
- d. To nonpublic health providers that have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1); and
- e. To nonpublic health providers that do not have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1)."

Explanation:

(This amendment adds language which prohibits the Department of Health from spending any funds on an abortion that is not qualified for matching funds under the Medicaid program or providing any grants or other funds to any entity that performs such abortions. Language also

Request to Amend House Bill 30, as Introduced

prioritizes the types of entities that the Department of Health contracts with or provides grants to for family planning services.)

Chief Patron: LaRock

Item 302 #5h

Health and Human Resources

FY20-21

FY21-22

Department of Health

(\$2,000,000)

(\$2,000,000) NGF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$287,713,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$289,021,732".

Explanation:

(This amendment removes \$2.0 million each year from the Temporary Assistance to Needy Families block grant to continue the pilot program to increase education and expand access to contraceptives, particularly Long Acting Reversible Contraceptives.)

Chief Patron: LaRock

Item 322 #1h

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$1,250,250

\$1,250,250 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$535,968,210".

Page 335, line 45, strike "\$551,190,641" and insert "\$552,440,891".

Explanation:

(This amendment adds \$1.3 million each year from the general fund to provide additional funding for mental health services provided in the community.)

Chief Patron: LaRock

Item 359 #5h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$75,000

\$55,000 GF

\$75,000

\$55,000 NGF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$124,537,724".

Page 366, line 25, strike "\$132,308,732" and insert "\$132,418,732".

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Explanation:

(This amendment adds \$75,000 the first year and \$55,000 the second year from the general fund and \$75,000 the first year and \$55,000 the second year from nongeneral funds for the fiscal impact of House Bill 1477, which requires entities processing applications for medical assistance and other public assistance to conduct a review of death records and records relating to the applicant's incarceration status, employment status, and income to determine whether the applicant is eligible for assistance.)

Chief Patron: LaRock

Item 374 #10h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$563,568
2.00

\$350,648 GF
2.00 FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,284,720".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,938,631".

Explanation:

(This amendment provides \$563,568 and two positions the first year and \$350,648 and two positions the second year to fund the oversight and operations of a new state park property in Loudoun County. The existing 600-acre property will be expanded by an additional 280 acres of land currently owned by Old Dominion Land Conservancy, with transfer scheduled to be complete as of January 31, 2020. With this addition, DCR can immediately open the site and expand the opportunities for public recreation, environmental education and resource management. There is strong interest from the community, existing users of the site, local government and legislators in making the state park in Loudoun County more available to the public.

The request for year one and two includes wages for two full time employees -- an Assistant Park Manager -- Law Enforcement, and a Park Ranger -- Maintenance. Both years also include funding for routine operations of the park including utilities, wage staff, supplies and materials, resource management projects, environmental education programs and equipment, grounds and facility maintenance. Year 1 also includes one-time, start-up expenses for items such as mowers, tractors, vehicles, picnic tables and trash cans. The Assistant Park Manager will provide oversight, develop community relations, maintain and expand the volunteer program, conduct resource management projects, provide protection and enforcement of regulations and promote passive recreation. The Park Ranger will provide maintenance of the grounds,

Request to Amend House Bill 30, as Introduced

equipment and facilities.)

Chief Patron: LaRock

Item 385 #6h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$7,000,000

\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$18,567,711".

Page 386, after line 47, insert:

"N. Out of the amounts for this item, \$7,000,000 the first year from the general fund for the replacement of the animal and education facility at Clermont Farm."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: LaRock

Item 406 #5h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$1,250,250

\$1,250,250 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$147,743,750".

Page 401, line 22, strike "\$147,891,914" and insert "\$149,142,164".

Page 404, line 15, strike "\$2,500,000" and insert "\$3,750,250".

Page 404, line 16, strike "\$2,500,000" and insert "\$3,750,250".

Explanation:

(This amendment increases the general fund appropriation provided to Sexual Assault Crisis Centers (SACCs) each year to a total of \$3.8 million.)

Chief Patron: LaRock

Item 425 #18h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

(\$2,408,835)
-10.00

(\$1,228,233) GF
-10.00 FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$76,965,827".

Request to Amend House Bill 30, as Introduced

Page 417, line 20, strike "\$73,549,555" and insert "\$72,321,322".

Explanation:

(This amendment removes funding and positions included for State Police in House Bill 30 as introduced which would have funded the costs of State Police of enacting and enforcing several proposed House Bills which would restrict access to firearms or require additional background checks for certain individuals.)

Chief Patron: LaRock

Item 425 #20h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

(\$2,412,825)
-18.00

(\$1,587,203) GF
-18.00 FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$76,961,837".

Page 417, line 20, strike "\$73,549,555" and insert "\$71,962,352".

Explanation:

(This amendment removes \$2.4 million the first year and \$1.6 million the second year provided from the general fund and 18 positions included in House Bill 30 as introduced for enforcement of legislation that would ban possession of assault weapons.)

Chief Patron: LaRock

Item 430 #3h

Transportation

Secretary of Transportation

Language

Language:

Page 425, after line 48, insert:

"L. The Commonwealth Transportation Board shall transfer management of the funds for the commuter choice program from the Northern Virginia Transportation Commission and the Potomac and Rappahannock Transportation Commission to the Northern Virginia Transportation Authority following the completion of the fiscal year 2020 program projects ."

Explanation:

(This amendment transfers authority and management of the commuter choice program to the Northern Virginia Transportation Authority.)

Chief Patron: LaRock

Item 450 #2h

Request to Amend House Bill 30, as Introduced

Transportation

Department of Transportation

Language

Language:

Page 437, after line 15, insert:

"C. The Department of Transportation is directed to implement dynamic congestion-priced tolling on reverse commuter routes on Interstate 66 inside the Capitol Beltway in conjunction with the completion of the I-66 widening project from the Dulles Connector Road to Fairfax Drive."

Explanation:

(This amendment directs the Department of Transportation to implement "reverse commuter" tolling in I-66 "Inside the Beltway" coincident with the completion of the I-66 widening project which will add an additional travel lane on eastbound I-66 from the Dulles Connector Road to Fairfax Drive (Exit 71).)

Chief Patron: LaRock

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 556, line 24, strike "or state statute".

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal law.)

Chief Patron: Leftwich

Item 145 #16h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$406,435,058

\$407,088,908

GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$8,170,933,138".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,453,929,456".

Page 147, strike lines 10 through 17 and insert:

"k. For the purposes of funding support positions in Basic Aid, a funding ratio methodology is used based upon the prevailing ratio of actual support positions, consistent with those

Request to Amend House Bill 30, as Introduced

recognized for SOQ funding, to actual instructional positions, consistent with those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly, except for support service positions defined in § 22.1-253.13:2 of the Code of Virginia, 1950, as amended which, may either be employed by the school division or employed through contracted services, whose funding will be calculated on a prevailing basis. For the purpose of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this act."

Explanation:

(This amendment removes support service positions in § 22.1-253.13:2 of the Code of Virginia from under the support position funding cap methodology, as established in Chapter 781, 2009 Acts of Assembly, and returns funding calculations to a prevailing basis, as was the practice as recently as in Chapter 879, 2008 Acts of Assembly. This change to the funding methodology has a fiscal impact of \$406.4 million the first year, and \$407.1 million the second year.)

Chief Patron: Leftwich

Item 145 #22h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$129,055,519

\$245,304,134 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,893,553,599".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,292,144,682".

Page 168, line 40, strike "\$220,640,086" and insert "\$349,695,605".

Page 168, line 41, strike "\$202,684,857" and insert "\$447,988,993".

Page 168, line 43, strike "\$314.62" and insert "\$498.65".

Page 168, line 43, strike "\$287.96" and insert "\$636.47".

Explanation:

(This amendment increases the percent of revenue from the aggregate of the Lottery Proceeds Fund and Games of Skill Proceeds that is dedicated to per-pupil payments to local school divisions from 40 percent in each year to 60 percent in the first year and 75 percent in the second year. This has the effect of increasing the per-pupil lottery supplement in the first year from \$314.62 to \$498.65 and in the second year from \$287.96 to \$636.47. This amendment will require \$129.1 million the first year and \$245.3 million the second year from the general fund to replace funds for other programs that were supported by the Lottery Proceeds fund in the introduced budget.)

Chief Patron: Levine

Item 1 #1h

Request to Amend House Bill 30, as Introduced

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$2,400	\$2,400	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,715,273".

Page 3, line 5, strike "\$52,712,873" and insert "\$52,715,273".

Explanation:

(This amendment provides \$2,400 from the general fund in each year pursuant to the passage of House Bill 181 in the 2020 General Assembly session to cover the costs of General Assembly member participation on the Commission for Historical Statues in the U.S. Capitol.)

Chief Patron: Levine

Item 1 #4h

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$59,400	\$0	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,772,273".

Explanation:

(This amendment provides \$59,400 from the general fund the first year to provide live streaming and archiving for all subcommittee meetings.)

Chief Patron: Levine

Item 86 #4h

Administration	FY20-21	FY21-22	
Department of Elections	\$150,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$17,016,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,819,722".

Explanation:

(This amendment provides \$150,000 in the first year and \$100,000 in the second year from the general fund and 1 position pursuant to the passage of House Bill 895 in the 2020 General Assembly session, which places campaign contribution limits on candidates for statewide office and the General Assembly.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Levine

Item 131 #3h

Commerce and Trade

FY20-21

FY21-22

Virginia Employment Commission

\$30,000,000

\$14,000,000

NGF

Language:

Page 110, line 11, strike "\$555,338,468" and insert "\$585,338,468".

Page 110, line 11, strike "\$552,133,812" and insert "\$566,133,812".

Explanation:

(This amendment provides \$30,000,000 in the first year and \$14,000,000 in the second year from the nongeneral fund for the Virginia Employment to establish a paid family medical leave insurance program. This funding is contingent upon the passage of House Bill 328 in the 2020 General Assembly session, and a new item will be set out upon enrollment. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Levine

Item 138 #5h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$5,116,954

\$5,116,954

GF

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$22,464,136".

Page 120, line 1, strike "\$17,347,182" and insert "\$22,464,136".

Page 120, line 49, strike "\$492,755" and "\$492,755" and insert:
"\$5,609,709" and "\$5,609,709".

Explanation:

(This amendment provides additional general fund support for statewide training and assistance for local school divisions to implement the Board of Education's Regulations Governing the Use of Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia. The amendment increases such support from \$0.5 million each year to \$5.6 million each year.)

Chief Patron: Levine

Item 402 #4h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Possession, purchase, or transport of firearms following certain misdemeanor convictions -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 900.)

Chief Patron: Levine

Item 402 #8h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Possession of restricted firearm ammunition -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 899.)

Chief Patron: Levine

Item 425 #3h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the costs of expungement of certain criminal records, pursuant to House Bill 320. This is a placeholder amendment until a final fiscal impact statement of the bill can be produced.)

Chief Patron: Levine

Item 425 #4h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$100,000	\$100,000	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".
Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the costs of expungement of certain criminal records, pursuant to House Bill 865. This is a placeholder amendment until a final fiscal impact statement of the bill can be produced.)

Chief Patron: Lindsey Item 152 #2h

Co-Patron(s): Adams D., Aird, Bagby, Guy, Hope, Jones J.C., Lopez, Murphy, Samirah, Tyler, Willett

Education: Higher Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$100,000	\$100,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".
Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".

Explanation:

(This amendment requests funding to support statewide training and professional development for staff of public and private institutions of higher education on student disciplinary practices and procedures and compliance with federal Title IX regulations.)

Chief Patron: Lopez Item 86 #8h

Administration	FY20-21	FY21-22	
Department of Elections	\$33,200	\$0	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,899,960".

Explanation:

(This amendment provides \$33,200 from the general fund in the first year pursuant to the

Request to Amend House Bill 30, as Introduced

passage of House Bill 215 in the 2020 General Assembly session, which allows 16 and 17 years old to preregister to vote. The funding would support the modifications needed to the VERIS system as well as develop guidance and new forms.)

Chief Patron: Lopez

Item 97 #3h

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$2,750,000

\$2,750,000

GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$24,800,922".

Page 85, line 29, strike "\$22,092,585" and insert "\$24,842,585".

Page 86, line 30, strike "\$250,000" and "\$250,000" and insert:
"\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment provides an additional \$2.8 million in general funds each year for the Virginia Farmland Preservation Fund, and proposes to increase the total annual appropriation to the Fund to \$3.0 million.)

Chief Patron: Lopez

Item 113 #1h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$20,000,000

\$10,000,000

GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$148,060,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$146,060,089".

Page 97, line 3 strike "\$30,000,000" and insert "\$50,000,000".

Page 97, line 3 strike "\$40,000,000" and insert "\$50,000,000".

Explanation:

(This amendment provides \$20 million in the first year and \$10 million in the second year from the general fund to increase the appropriation to the Housing Trust Fund.)

Chief Patron: Lopez

Item 114 #7h

Commerce and Trade

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Department of Housing and
Community Development

\$100,000

\$0 GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$115,838,362".

Page 101, after line 33, insert:

"O. Out of this appropriation, \$100,000 in the first year from the general fund is provided for the Bonder and Amanda Johnson Community Development Corporation for programming and outreach efforts."

Explanation:

(This amendment provides \$100,000 from the general fund in the first year to support the work of the Bonder and Amanda Johnson Community Development Corporation.)

Chief Patron: Lopez

Item 114 #8h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$250,000

\$0 GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$115,988,362".

Page 101, after line 33, insert:

"O. Out of this appropriation, \$250,000 from the general fund in the first year is provided for the Community Association of Resources, Education, Enrichment, and Economics to support Project Neighborhood Educational and Economic Development."

Explanation:

(This amendment provides \$250,000 from the general fund in the first year for Project Neighborhood Educational and Economic Development (NEED), which is a program of the Community Association of Resources, Education, Enrichment, and Economics. This funding would support a youth jobs placement program in Green Valley, a historically underserved community of Arlington, Virginia.)

Chief Patron: Lopez

Item 120 #5h

Commerce and Trade

FY20-21

FY21-22

Department of Labor and Industry

\$100,948

\$100,948

GF

1.00

1.00

FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 102, line 36, strike "\$1,176,461" and insert "\$1,277,409".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,277,409".

Explanation:

(This amendment provides \$100,948 each year from the general fund and one position pursuant to the passage of House Bill 356 in the 2020 General Assembly session, which prohibits children under the age 18 from working in direct contact with tobacco plants.)

Chief Patron: Lopez

Item 128 #3h

Commerce and Trade

FY20-21

FY21-22

Department of Small Business and
Supplier Diversity

\$1,254,000

\$54,000 GF

Language:

Page 105, line 49, strike "\$7,771,779" and insert "\$9,025,779".

Page 105, line 49, strike "\$7,771,779" and insert "\$7,825,779".

Explanation:

(This amendment provides \$1,254,000 from the general fund the first year and \$54,000 from the general fund the second year to assist the Department of Small Business and Supplier Diversity in certifying small businesses due to changes to the current definition which are based upon regulations utilized by the U.S. Small Business Administration. This amendment is contingent upon passage of House Bill 1134 in the 2020 General Assembly session.)

Chief Patron: Lopez

Item 144 #14h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$200,000

\$0 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,381,554".

Page 134, after line 5, insert:

"KK. Out of this item, \$200,000 the first year from the general fund is provided to the Virginia Latino Higher Education Network to expand its Hispanic College Institute program to include ninth and tenth grades and to establish a series of regional institutes."

Explanation:

(This amendment provides \$200,000 in the first year from the general fund to the Virginia Latino Higher Education Network to expand the Hispanic College Institute (HCI) program to include ninth and tenth grades, and to establish a series of regional institutes focused on civic

Request to Amend House Bill 30, as Introduced

engagement, STEM (cyber security and environment) programs, government leadership, and the arts. This will complement the current program, which is focused on rising eleventh and twelfth graders.)

Chief Patron: Lopez

Item 150 #14h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$75,000

\$75,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,273,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,273,559".

Explanation:

(This amendment requests funding for the estimated cost of expanding in-state tuition eligibility to undocumented Virginia students under House Bill 1547. The funding is for SCHEV administrative costs. Additional costs related to in-state general fund support would be required by the bill, however, that amount is dependent on the the number of eligible students which is yet to be determined.)

Chief Patron: Lopez

Item 152 #4h

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$175,000

\$175,000 GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,460,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,460,818".

Page 179, after line 49, insert:

"P. Out of this appropriation, \$175,000 each year from the general fund is designated for the State Council of Higher Education for Virginia to develop a partnership with Edu-Futuro to provide 90 college students with on-campus counseling, mentoring, mental health and academic support and workshops."

Explanation:

(This amendment requests funding for the State Council of Higher Education for Virginia to develop a partnership with Edu-Futuro to provide 90 college students with on-campus counseling, mentoring, mental health and academic support and workshops.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lopez

Item 350 #6h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$98,592

\$98,592 NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$283,392,834".

Page 352, line 32, strike "\$140,842,535" and insert "\$140,941,127".

Explanation:

(This amendment adds \$98,592 each year from the Temporary Assistance to Needy Families (TANF) block grant to fund the fiscal impact of House Bill 1130 which provides TANF to individuals who have been convicted of any felony drug offense.)

Chief Patron: Lopez

Item 373 #12h

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$46,568,133

\$55,755,466 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$143,405,586".

Page 373, line 46, strike "\$91,631,756" and insert "\$147,387,222".

Page 374, line 52, strike "\$47,025,697" and insert "\$93,593,830".

Page 375, line 12, strike "\$39,917,868" and insert "\$86,486,001".

Page 375, line 17, strike "\$24,589,407" and insert "\$52,669,974".

Page 375, line 19, strike "\$10,538,317" and insert "\$22,572,846".

Page 375, line 21, strike "\$4,790,144" and insert "\$11,243,180".

Page 375, line 26, strike "\$41,820,000" and insert "\$97,575,466".

Page 375, line 42, strike "\$39,570,000" and insert "\$95,325,466".

Page 375, line 47, strike "\$24,500,000" and insert "\$59,021,327".

Page 375, line 49, strike "\$10,500,000" and insert "\$25,294,855".

Page 375, line 51, strike "\$4,570,000" and insert "\$11,009,284".

Explanation:

(This amendment adds an additional \$46.6 million from the general fund in the first year and \$55.8 million from the general fund in the second year to the deposit to the Natural Resources Commitment Fund to provide full funding based on the 2019 Needs Assessment for agriculture best management practices cost share funding and technical assistance.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lopez

Item 374 #2h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, strike line 21 through line 32.

Explanation:

(This amendment eliminates language restricting the Department of Conservation and Recreation from initiating or accepting new land for use as a State Park or Natural Area Preserve without approval by the General Assembly.)

Chief Patron: Lopez

Item 376 #1h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$210,000
2.00

\$210,000 GF
2.00 FTE

Language:

Page 379, line 11, strike "\$30,032,811" and insert "\$30,242,811".

Page 379, line 11, strike "\$30,032,811" and insert "\$30,242,811".

Explanation:

(This amendment provides \$210,000 each year and two positions pursuant to House Bill 1136, which would require the Department of Environmental Quality to annually update and publish a Virginia Nonfederally Managed Hazardous Waste Site Inventory. This amendment is a placeholder until a final fiscal impact statement for the bill can be produced.)

Chief Patron: Lopez

Item 385 #15h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$3,000,000

\$3,000,000 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$14,567,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$12,074,711".

Page 385, line 41, strike "\$1,000,000" and "\$1,000,000" and insert: "\$4,000,000" and "\$4,000,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment increases the general appropriation for the Battlefield Preservation Fund by \$3 million each year, to a total of \$4 million per year.)

Chief Patron: Lopez

Item 402 #3h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Aboveground hazardous storage tanks -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1192.)

Chief Patron: Lopez

Item C-40 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 492, strike lines 10 through 16.

Explanation:

(This amendment removes proposed language.)

Chief Patron: Lopez

Item C-41 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 492, strike lines 21 through 28.

Explanation:

(This amendment removes proposed language.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lopez

Item C-70 #1h

Central Appropriations	FY20-21	FY21-22	
Central Capital Outlay	\$9,000,000	\$9,000,000	NGF

Language:

Page 504, line 3, strike "\$367,000,000" and insert "\$376,000,000".

Page 504, line 3, strike "\$0" and insert "\$9,000,000".

Page 504, line 13, strike "\$182,000,000" and insert "\$200,000,000".

Explanation:

(This amendment requests additional tax-supported bonds for stormwater local assistance fund.)

Chief Patron: Marshall

Item 86 #12h

Administration	FY20-21	FY21-22	
Department of Elections	\$150,000	\$0	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$17,016,760".

Explanation:

(This amendment provides \$150,000 in the first year from the general fund to support the associated costs at the Department of Elections to execute a statewide voter referendum on school modernization.)

Chief Patron: Marshall

Item 256 #1h

Education: Higher Education	FY20-21	FY21-22	
New College Institute	\$470,749 3.00	\$415,749 3.00	GF FTE

Language:

Page 242, line 15, strike "\$4,197,196" and insert "\$4,667,945".

Page 242, line 15, strike "\$4,197,196" and insert "\$4,612,945".

Explanation:

(This amendment requests additional funding to support efforts to increase academic opportunities in engineering/advanced manufacturing, technology and cyber security, healthcare

Request to Amend House Bill 30, as Introduced

and education.)

Chief Patron: Marshall

Item 256 #2h

Education: Higher Education

FY20-21

FY21-22

New College Institute

\$315,000

\$268,500 GF

Language:

Page 242, line 15, strike "\$4,197,196" and insert "\$4,512,196".

Page 242, line 15, strike "\$4,197,196" and insert "\$4,465,696".

Explanation:

(This amendment requests additional funding to support new educational solutions and technologies.)

Chief Patron: Marshall

Item 374 #3h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$2,000,000

\$0 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,721,152".

Page 378, after line 47, insert:

"L. Included in the amount for this item, \$2,000,000 the first year from the general fund is provided to the City of Danville to develop Riverfront Park. This amount shall be matched by a local appropriation of at least \$2,000,000 prior to any disbursement from this item."

Explanation:

(This amendment provides \$2.0 million from the general fund the first year as a source of matching fund for the construction of Riverfront Park in the City of Danville.)

Chief Patron: McGuire

Item 236 #5h

Education: Higher Education

FY20-21

FY21-22

Virginia Cooperative Extension and
Agricultural Experiment Station

\$11,200,000
70.00

\$11,200,000 GF
70.00 FTE

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$105,064,832".

Request to Amend House Bill 30, as Introduced

Page 231, line 42, strike "\$93,864,832" and insert "\$105,064,832".

Explanation:

(This amendment requests additional funding for 70 new specialists, agents, and program staff and to cover a salary market adjustment to recruit and retain talent.)

Chief Patron: McGuire

Item 305 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$500,000

\$0 GF

Language:

Page 290, line 14, strike "\$12,532,540" and insert "\$13,032,540".

Explanation:

(This amendment provides \$500,000 the first year from the general fund for the Department of Health to initiate a water sampling and monitoring study effort.)

Chief Patron: McNamara

Item 138 #4h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$88,000

\$88,000 GF

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$17,435,182".

Page 120, line 1, strike "\$17,347,182" and insert "\$17,435,182".

Explanation:

(This amendment provides \$84,000 each year from the general fund to implement a pilot program to study the feasibility of educational placement transition of certain students with disabilities. The funding contained in this amendment is contingent on the passage of House Bill 49.)

Chief Patron: McNamara

Item 145 #7h

Education

Direct Aid to Public Education

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 141, strike lines 13 and 14, and insert:

"Effective with the 2021-2022 school year, local school boards shall employ or provide through contractual services one full-time equivalent school counselor or other licensed counseling professional position per 250 students in grades kindergarten through 12."

Explanation:

(This amendment would provide school divisions flexibility to meet the increased staffing standard for school counselors that will be required beginning with the 2021-2022 school year. This flexibility would permit school divisions to provide licensed counseling professionals to meet school counseling staffing standards and would permit school counseling services to be provided either through employed personnel or contracted services.)

Chief Patron: McQuinn

Item 6 #6h

Legislative Department

FY20-21

FY21-22

Division of Legislative Services

\$200,000

\$200,000

GF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,376,641".

Page 16, line 1, strike "\$7,176,641" and insert "\$7,376,641".

Explanation:

(This amendment provides \$200,000 from the general fund in each year to support the work of the Commission to Study Slavery and Subsequent De Jure and De Facto Racial and Economic Discrimination Against African Americans.)

Chief Patron: McQuinn

Item 50 #1h

Co-Patron(s): Aird, Bourne, Carr, Cole-J., Hayes, Jones-J.C., Krizek,
Plum, Price, Tyler

Judicial Department

FY20-21

FY21-22

Virginia State Bar

\$2,000,000

\$2,000,000

GF

Language:

Page 39, line 35, strike "\$13,421,912" and insert "\$15,421,912".

Page 39, line 35, strike "\$13,421,912" and insert "\$15,421,912".

Page 39, line 49, strike "\$5,625,000" and insert "\$7,625,000".

Page 39, line 50, strike "\$5,625,000" and insert "\$7,625,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides an additional \$2.0 million each year to the Virginia State Bar for indigent civil defense. This will provide sufficient funding for approximately 14 additional housing attorneys for legal aid to better respond to Virginia's housing crisis, and to increase Legal Aid attorney salaries, which have fallen behind those of other public sector attorneys, including increasing the starting salary for Legal Aid attorneys from \$48,000 to \$51,000.)

Chief Patron: McQuinn

Item 63 #1h

Co-Patron(s): Krizek

Executive Offices	FY20-21	FY21-22	
Secretary of the Commonwealth	\$1,000,000	\$1,000,000	GF

Language:

Page 45, line 45, strike "\$2,916,010" and insert "\$3,916,010".

Page 45, line 45, strike "\$2,916,010" and insert "\$3,916,010".

Page 46, after line 8, insert:

"C. Included in the general fund appropriation for this item is \$1,000,000 the first year and \$1,000,000 the second year for the Tribal Land Repatriation Fund."

Explanation:

(This amendment provides \$1,000,000 in each year from the general fund pursuant to the passage of House Bill 1525 in the 2020 General Assembly session, which creates Tribal Land Repatriation Program and Fund within the Secretary of the Commonwealth's Office.)

Chief Patron: McQuinn

Item 73 #1h

Administration	FY20-21	FY21-22	
Compensation Board	\$1,485,000	\$1,485,000	GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$60,071,979".

Page 59, line 2, strike "\$58,785,062" and insert "\$60,270,062".

Page 60, strike lines 18 through 20.

Explanation:

(This amendment eliminates the transfer from the Technology Transfer Fund and restores the general fund operating support for Circuit Court Clerks.)

Chief Patron: McQuinn

Item 73 #3h

Request to Amend House Bill 30, as Introduced

Administration	FY20-21	FY21-22	
Compensation Board	\$358,578	\$391,176	GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$58,945,557".

Page 59, line 2, strike "\$58,785,062" and insert "\$59,176,238".

Explanation:

(This amendment provides funding to include employees who have qualified for the Circuit Court Clerks' or Deputy Circuit Court Clerks' Career Development Programs, but who are not currently in the programs due to funding, in the programs.)

Chief Patron: McQuinn

Item 75 #2h

Administration

Compensation Board

Language

Language:

Page 65, after line 45, insert:

"U. The Compensation Board shall perform a review of the career development programs within the constitutional offices regarding the demographic composition of the employees in the programs and make recommendations as needed to ensure equity and fairness within the programs. The Compensation Board shall provide a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment requires the State Compensation Board to conduct a review of the demographic composition of the career development programs and make recommendations as needed to ensure fairness and equity the program.)

Chief Patron: McQuinn

Item 95 #1h

Co-Patron(s): Bagby, Jones-J.C., Lindsey, Rasoul, Tyler, Ward

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$3,000,000
1.00

\$3,000,000
1.00

GF
FTE

Language:

Page 85, line 12, strike "\$5,042,932" and insert "\$8,042,932".

Request to Amend House Bill 30, as Introduced

Page 85, line 12, strike "\$5,042,932" and insert "\$8,042,932".

Page 85, after line 16, insert:

"Out of the amounts in this item, \$3,000,000 the first year and \$3,000,000 the second year is provided for the Department to operate the Virginia Food Access Investment Program consistent with the provisions of House Bill 1509 of the 2020 Session of the General Assembly. Of this amount, \$500,000 each year is to be used by the Department to establish a Food Access Coordinator to support improving health food access for communities with limited access to fresh locally grown products, and to increase the number of SNAP retailers participating in the Virginia Fresh Match Incentive Program."

Explanation:

(This amendment provides \$3.0 million from the general fund each year and one positions for VDACS to establish and operate the Virginia Food Access Investment Program pursuant to House Bill 1509. The bill would authorize VDACS to identify eligible food access projects and provide grants for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores, small food retailers, and innovative food retail projects, defined in the bill, in underserved communities. Of the amounts provided, \$500,000 each year is provided for the agency to create a Food Access Coordinator position, to support improving healthy food access for communities with limited access to fresh locally grown products.)

Chief Patron: McQuinn

Item 95 #2h

Co-Patron(s): Brewer, Robinson, VanValkenburg, Wampler

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$250,000

\$250,000 GF

Language:

Page 85, line 12, strike "\$5,042,932" and insert "\$5,292,932".

Page 85, line 12, strike "\$5,042,932" and insert "\$5,292,932".

Page 85, after line 16, insert:

"Included in the amounts for this item is \$250,000 the first year and \$250,000 the second year from the general fund for the Department to establish the Virginia Agriculture Surplus System (VASS) in partnership with the Federation of Virginia Food Banks. The Department shall provide VASS funds to the Federation of Virginia Food Banks to defray costs associated with harvesting, processing, packaging, and transporting surplus agriculture products in order to donate said items to Virginia's charitable foods system. Only Virginia-based growers and producers shall be eligible to receive VASS funding."

Explanation:

(This amendment provides \$250,000 from the general fund each year to establish the Virginia

Request to Amend House Bill 30, as Introduced

Agriculture Surplus system, which would defray costs associated with donating surplus agriculture products to Virginia's charitable foods system.)

Chief Patron: McQuinn

Item 113 #7h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$100,000

\$100,000 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,160,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$136,160,089".

Page 97, after line 47, insert:

"J. Out of this appropriation, \$100,000 in the first year and \$100,000 in the second year from the general fund is provided for the Virginia Residential Rental Property Registry."

Explanation:

(This amendment provides \$100,000 in each year from the general fund to support the creation and maintenance of the Virginia Residential Rental Property Registry. This funding is contingent upon the passage of House Bill 1516 in the 2020 General Assembly session.)

Chief Patron: McQuinn

Item 114 #3h

Co-Patron(s): Carr

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$294,000

\$294,000 GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$116,032,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$117,032,362".

Page 98, strike lines 15 through 44.

Page 99, strike lines 1 through 12.

Page 98, after line 14, insert:

"1. To the Lenowisco Planning District Commission, \$89,971 the first year and \$89,971 the second year, which includes \$38,610 the first year and \$38,610 the second year for responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

2. To the Cumberland Plateau Planning District Commission, \$89,971 the first year and \$89,971 the second year, which includes \$42,390 the first year and \$42,390 the second year for

Request to Amend House Bill 30, as Introduced

responsibilities originally undertaken and continued pursuant to § 15.2-4207, Code of Virginia, and the Virginia Coalfield Economic Development Authority.

3. To the Mount Rogers Planning District Commission, \$89,971 the first year and \$89,971 the second year.
4. To the New River Valley Planning District Commission, \$89,971 the first year and \$89,971 the second year.
5. To the Roanoke Valley-Alleghany Regional Commission, \$89,971 the first year and \$89,971 the second year.
6. To the Central Shenandoah Planning District Commission, \$89,971 the first year and \$89,971 the second year.
7. To the Northern Shenandoah Valley Regional Commission, \$89,971 the first year and \$89,971 the second year.
8. To the Northern Virginia Regional Commission, \$165,943 the first year and \$165,943 the second year.
9. To the Rappahannock-Rapidan Regional Commission, \$89,971 the first year and \$89,971 the second year.
10. To the Thomas Jefferson Planning District Commission, \$89,971 the first year and \$89,971 the second year.
11. To the Region 2000 Local Government Council, \$89,971 the first year and \$89,971 the second year.
12. To the West Piedmont Planning District Commission, \$89,971 the first year and \$89,971 the second year.
13. To the Southside Planning District Commission, \$89,971 the first year and \$89,971 the second year.
14. To the Commonwealth Regional Council, \$89,971 the first year and \$89,971 the second year.
15. To the Richmond Regional Planning District Commission, \$127,957 the first year and \$127,957 the second year.
16. To the George Washington Regional Commission, \$89,971 the first year and \$89,971 the second year.
17. To the Northern Neck Planning District Commission, \$89,971 the first year and \$89,971 the second year.
18. To the Middle Peninsula Planning District Commission, \$89,971 the first year and \$89,971 the second year.

Request to Amend House Bill 30, as Introduced

19. To the Crater Planning District Commission, \$89,971 the first year and \$89,971 the second year.

20. To the Accomack-Northampton Planning District Commission, \$89,971 the first year and \$89,971 the second year.

21. To the Hampton Roads Planning District Commission \$165,943 the first year, and \$165,943 the second year."

Explanation:

(This amendment provides an additional \$294,000 in each year from the general fund to support Planning Districts Commissions, and partially restores previous funding.)

Chief Patron: McQuinn

Item 115 #2h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$0

\$5,000,000 GF

Language:

Page 101, line 34, strike "\$14,789,114" and insert "\$19,789,114".

Page 102, after line 3 insert:

"A. Out of this appropriation, pursuant to § 15.2-2415 \$5,000,000 in the second year from the general fund is provided for the creation of the Urban Public-Private Partnership Redevelopment Fund. Grants made from this fund will be provided to local governments for assembling, planning, clearing, and remediating sites for the purpose of promoting the sites to private developers for redevelopment. No grant from this fund shall exceed \$500,000 and, contrary to §15.2-2415, would be conditioned upon a 35% local match."

Explanation:

(This amendment provides \$5 million in the second year from the general fund to fund the Urban Public-Private Partnership Redevelopment Fund).

Chief Patron: McQuinn

Item 130 #1h

Commerce and Trade

FY20-21

FY21-22

Virginia Economic Development
Partnership

\$2,750,000

\$4,750,000 GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$39,552,309".

Request to Amend House Bill 30, as Introduced

Page 108, line 29, strike "\$42,481,922" and insert "\$47,231,922".

Page 109, line 29, strike "\$1,097,957 the first year" and insert:
"\$3,847,957 in the first year".

Page 109, line 29, strike "\$1,097,957 the second year" and insert:
"\$5,847,957 in the second year".

Page 109, line 40, after "grants." insert:

"3. Of the amounts in this item, assessment of grants of up to \$100,000 and remediation grants of up to \$1,000,000 shall be provided for cleanup of contaminated sites near housing developments."

Explanation:

(This amendment increases funding of \$2,750,000 from the general fund in the first year and \$4,750,000 in the second year for the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund.)

Chief Patron: McQuinn

Item 144 #18h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,681,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,769,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 each year from the general fund is provided for a fellowship program administered by a non-profit to place recent high school graduates from minority backgrounds who are new to the field of education in pre-kindergarten classrooms in school divisions or community-based early childhood centers to provide evidence-based literacy support to at-risk pre-kindergarten students. Such program must provide training, coaching, and professional development to the fellowship participants, place fellowship participants for at least 800 paid hours within a pre-kindergarten classroom during a school year, and also work to diversify the educator pipeline. The non-profit partner shall determine and select partner school divisions or community-based early childhood centers."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: McQuinn

Item 144 #26h

Co-Patron(s): Bagby, Jones J.C., Tyler

Request to Amend House Bill 30, as Introduced

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$100,000	\$100,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,281,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,369,141".

Page 125, after line 48, insert:

"Metropolitan Junior Baseball League \$100,000 \$100,000"

Page 134, after line 5, insert:

"KK. To address the lack of opportunity for African-American collegiate baseball players, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to Metropolitan Junior Baseball League, Inc. and be used to support a program to identify the best African-American youth baseball players in the state of Virginia and provide preparatory assistance to these youth on both an educational and baseball specific skills."

Explanation:

(This amendment provides \$100,000 each year from the general fund to support a program to identify the best African-American youth baseball players in the state of Virginia and provide preparatory assistance to these youth on both an educational and baseball specific skills. The youth identified through the program will be provided on a data sheet given to the public universities in the Commonwealth. Additionally, a national search will be conducted of the top African-American baseball coaches and these names will be provided to the Athletic Directors of the Commonwealth's public universities. A racial equity seminar will be offered to the Athletic Directors and baseball coaches to emphasize the goals and objectives of this program.)

Chief Patron: McQuinn

Item 144 #28h

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$149,850	\$0 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,331,404".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$149,850 the first year from the general fund is provided for Policy Pathways, Inc. to support a pilot two-week summer residential/commuter program in policy leadership and public service underrepresented and historically marginalized students in gifted/high achieving and policy related degree programs."

Explanation:

(This amendment provides \$149,850 from the general fund in fiscal year 2021 to support Policy Pathways, Inc. to fund a pilot two-week summer residential/commuter program in policy

Request to Amend House Bill 30, as Introduced

leadership and public service underrepresented and historically marginalized students in gifted/high achieving and policy related degree programs. The mission of Policy Pathways is to develop the knowledge, skills and abilities of individuals who desire to excel in policy studies and public administration degree programs and those who seek leadership positions in the public and private sectors.)

Chief Patron: McQuinn

Item 244 #1h

Co-Patron(s): Carr, Jones J.C., Krizek, Sickles

Education: Other

FY20-21

FY21-22

Jamestown-Yorktown Foundation

\$491,200

\$345,100 GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,157,680".

Page 236, line 43, strike "\$19,666,480" and insert "\$20,011,580".

Explanation:

(This amendment requests additional funding for onsite, outreach and digital educational programs.)

Chief Patron: McQuinn

Item 244 #2h

Co-Patron(s): Carr, Jones J.C., Krizek, Sickles

Education: Other

FY20-21

FY21-22

Jamestown-Yorktown Foundation

\$167,113

\$0 GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,833,593".

Explanation:

(This amendment requests additional one-time funding to repair, renovate, and update outdoor interpretive exhibit areas.)

Chief Patron: McQuinn

Item 245 #2h

Education: Other

FY20-21

FY21-22

The Library Of Virginia

\$844,820

\$844,820 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 237, line 29, strike "\$6,017,426" and insert "\$6,862,246".

Page 237, line 29, strike "\$6,017,426" and insert "\$6,862,246".

Explanation:

(This amendment requests additional funding to support efforts to speed up the review and release of gubernatorial records and documents to the archives.)

Chief Patron: McQuinn

Item 303 #4h

Co-Patron(s): Jones J.C., Tyler

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$125,000

\$125,000

GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$25,964,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$25,964,583".

Page 289, after line 50, insert:

"W. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund shall be provided to Healthy Hearts Plus II to support programs to help reduce infant and maternal mortality and racial disparities by reducing maternal stress and depression, and increasing breastfeeding rates. The program will work with expectant and nursing mothers on self-regulation training and the importance of prenatal care."

Explanation:

(This amendment provides \$125,000 from the general fund each year to Healthy Hearts Plus II to educate families throughout Central Virginia, especially in low income communities, to reduce infant mortality and racial disparities by addressing their associated risk factors: reduce maternal stress and depression; increase breastfeeding rates, and working with expectant and nursing mothers on the importance of prenatal care.)

Chief Patron: McQuinn

Item 356 #3h

Co-Patron(s): Jones-J.C., Tyler

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$3,000,000

\$3,000,000

NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".

Request to Amend House Bill 30, as Introduced

Page 361, line 25, strike "\$6,250,000" and "\$6,250,000" and insert: "\$9,250,000" and "\$9,250,000".

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies. Funding will be used for workforce development and job training programs, education, child care and family support services, enhanced financial literacy and credit counseling services, domestic violence services, college access for first-generation college students, homeless services and support for abused and neglected children.)

Chief Patron: McQuinn

Item 356 #6h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$53,357,967".

Page 362, line 50, strike "1,500,000" and "1,500,000" and insert:

"2,500,000" and "2,500,000".

Explanation:

(This amendment adds \$1.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the Virginia Alliance of Boys and Girls Clubs bringing their total funding to \$2.5 million each year of the biennium. Funding will be used for supporting increased participation in current programs, adding new programs and helping to serve additional TANF eligible youth.)

Chief Patron: McQuinn

Item 377 #5h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, line 34, strike "F." and insert "F.1."

Page 380, after line 33, insert:

"F.2. The Department shall work in conjunction with permittees under the Chesapeake Bay watershed nutrient general permit to conduct a review and identify more cost-effective options for Chesapeake Bay TMDL implementation than the actions assumed in Initiative 52 of the Phase III Watershed Implementation Plan. The Department shall take into account the critical

Request to Amend House Bill 30, as Introduced

role of facilities that have previously received Water Quality Improvement Fund nutrient removal grants to determine whether their actual performance data and trends provide a technical basis to revise the Plan's assumption of substantially increasing 2025 effluent nutrient concentrations and to reduce the Water Quality Improvement Fund appropriations needed through 2025. The review shall be completed and provided to the Chairs of the House Appropriations Committee, the Senate Finance and Appropriations Committee, the House Committee on Agriculture, Chesapeake and Natural Resources, and the Senate Committee on Agriculture, Conservation, and Natural Resources by December 1, 2020. Prior to the 2021 Session of the General Assembly, no funds appropriated under this act shall be expended on any rulemaking activity for imposing new or reduced nutrient wasteload allocations on facilities eligible for WQIF grants except with consent of the permittee; however, the Department shall continue issuing Water Quality Improvement Fund grants for additional nutrient removal projects in accordance with the appropriations under Items 379 and C-70 of this act and §§ 10.1-1186.01 and 10.1-2117 of the Code of Virginia."

Explanation:

(This amendment directs DEQ to review and identify an alternative point source implementation approach for the Chesapeake Bay TMDL than the regulation stated in Initiative 52 of the Phase III Watershed Implementation Plan. The review would consider technical data on the performance of prior Water Quality Improvement Fund grant recipients, and consider if there is a technical basis to update the Plan and decrease Water Quality Improvement Fund appropriations through 2025.)

Chief Patron: McQuinn

Item 385 #10h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$375,000

\$375,000 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,942,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,449,711".

Page 386, after line 47, insert:

"N. Out of the amounts for this item, \$375,000 the first year and \$375,000 the second year from the general fund is provided to support the move of Winfree Cottage from its current temporary location to be located permanently at the Virginia Museum of History and Culture."

Explanation:

(This amendment provides \$375,000 each year for the Virginia Museum of History and Culture to move Winfree Cottage, a historic structure lived in by Emily Winfree, from its temporary location to a permanent location at the Museum.)

Request to Amend House Bill 30, as Introduced

Chief Patron: McQuinn

Item 438 #2h

Co-Patron(s): Bulova, Davis

Transportation

Department of Motor Vehicles

Language

Language:

Page 430, line 13, before "The Department" insert "A."

Page 430, after line 14, insert:

"B. Notwithstanding any legislation enacted by the General Assembly in the 2020 legislative session, local governments are authorized to levy and collect fees pursuant to § 46.2-752, Code of Virginia, up to the maximum state rate in effect as of January 1, 2020."

Explanation:

(This amendment allows local governments to continue to impose local vehicle registration fees at the current level regardless of any changes in the state fee in legislation adopted in the 2020 General Assembly session.)

Chief Patron: McQuinn

Item 451 #2h

Transportation

Department of Transportation

Language

Language:

Page 438, after line 4 insert:

"E. Notwithstanding the provisions of § 33.2-319 of the Code of Virginia, payment to the City of Richmond for City Street Maintenance shall be made based on the provisions of § 33.2-366, specifically those provision applicable to "any county having an area less than 100 square miles, ". The Commonwealth Transportation Board shall approve program payment amounts at a level sufficient to accomplish this purpose. The Board is further authorized to reallocate funds from such other programs as it deems necessary to accomplish this purpose."

Explanation:

(This amendment provides that the city street maintenance payments to the city of Richmond be made at the same rate paid to certain small counties that have withdrawn from the State highway system and thereby maintain their own roads in the same manner as a city.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Miyares

Item 6 #3h

Legislative Department	FY20-21	FY21-22	
Division of Legislative Services	\$25,000	\$25,000	GF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,201,641".

Page 16, line 1, strike "\$7,176,641" and insert "\$7,201,641".

Explanation:

(This amendment provides \$25,000 from the general fund in each year pursuant to the passage of House Bill 124 in the 2020 General Assembly session, which creates the Virginia Minority Business Commission.)

Chief Patron: Miyares

Item 26 #1h

Legislative Department	FY20-21	FY21-22	
Commission on Economic Opportunity for Virginians in Aspiring and Diverse Communities	\$20,000	\$0	GF

Language:

Page 21, line 9, strike "\$10,626" and insert "\$30,626".

Explanation:

(This amendment provides \$20,000 from the general fund in the first year pursuant to the passage of House Bill 613 in the 2020 General Assembly session.)

Chief Patron: Miyares

Item 39 #6h

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$50,000	\$50,000	GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,507,750".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,507,750".

Explanation:

(This amendment provides \$50,000 each year from the general fund for potential costs of implementing House Bill 609. This amendment is a placeholder until a final fiscal impact

Request to Amend House Bill 30, as Introduced

statement for the bill is produced.)

Chief Patron: Miyares

Item 51.10 #1h

Judicial Department

FY20-21

FY21-22

Virginia Board for Court Reporters

\$50,000

\$50,000 GF

Language:

Explanation:

(This amendment provides \$50,000 each year from the general fund to establish the Virginia Board of Court Reporters as an independent board within the Judicial Department, pursuant to House Bill 1472. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Miyares

Item 78 #1h

Administration

FY20-21

FY21-22

Department of General Services

\$50,000

\$0 GF

Language:

Page 67, line 30, strike "\$66,006,041" and insert "\$66,056,041".

Page 68, after line 23, insert:

"F. Out of this appropriation, \$50,000 the first year from the general fund is included for the Department of purchase verification software for monitoring hours worked on procured contracts."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund to purchase verification software pursuant to the passage of House Bill 133 in the 2020 General Assembly session.)

Chief Patron: Miyares

Item 137 #3h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$32,835,396".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 the first year from the general fund, and is contingent on the passage of House Bill 1089. The bill, which would require each public elementary school principal to ensure that instruction on the importance of the success sequence, which the bill defines as the sequential act of graduating from high school, securing full-time employment, and marrying before having children and the impact that has on poverty in the United States, is provided at least annually to each student at the grade level that the principal deems appropriate. The bill permits such instruction to be incorporated into existing curricula and to be delivered in collaboration with any other entity or individual.

These funds would be used to develop professional development for teachers regarding instruction on the importance of the success sequence.)

Chief Patron: Miyares

Item 152 #1h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, after line 49, insert:

"P. The State Council of Higher Education for Virginia, in fulfilling the requirements under § 23.1-1304 Code of Virginia, may use online training modules that expand training beyond the initial orientation for Boards of Visitor members."

Explanation:

(This amendment allows the use of online training modules to fulfill the requirements of § 23.1-1304 Code of Virginia and House Bill 611.)

Chief Patron: Miyares

Item 300 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$50,000

\$0 GF

Language:

Page 283, line 24, strike "\$19,638,255" and insert "\$19,688,255".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the fiscal impact of House Bill 1094, which exempts physician-owned ambulatory surgery centers, as that term is

Request to Amend House Bill 30, as Introduced

defined in the bill, from the requirement of obtaining a certificate of public need before undertaking a project.)

Chief Patron: Miyares

Item 301 #4h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$50,000

\$0 GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,137,860".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the fiscal impact of House Bill 97, which requires that newborn screening tests required to be performed on every infant born in the Commonwealth shall include screening for Krabbe disease and other lysosomal storage disorders for which a screening test is available.)

Chief Patron: Miyares

Item 307 #4h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$50,000

\$50,000 GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$26,073,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,271,038".

Explanation:

(This amendment adds \$50,000 each year from the general fund for the fiscal impact of House Bill 608, which establishes the Health Enterprise Zone Program and Fund to target state resources to (i) reduce racial, ethnic, and geographic health disparities; (ii) improve access to health care in underserved communities; (iii) reduce hospital admission and readmission rates; and (iv) reduce health care costs in the Commonwealth. Funding would cover staff time to assist in implementing the provisions of the bill.)

Chief Patron: Miyares

Item 307 #8h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$50,000

\$50,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$26,073,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,271,038".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of House Bill 1097, which Requires every hospital and every practitioner licensed by the Board of Medicine to, upon request and within three days of the receipt of such request, provide an estimate of the cost any procedure, test, or service that may be performed by the hospital or practitioner. The bill also requires health care practitioners licensed by the Board of Medicine to provide written information about a person's ability to request an estimate of the cost of any procedure, test, or service that may be performed by the practitioner and to post such information in public areas of the location at which the practitioner provides services and on any website maintained by the practitioner. Funding would provide the Virginia Department of Health with additional support to administer requirements of the legislation.)

Chief Patron: Miyares

Item 372 #3h

Natural Resources

FY20-21

FY21-22

Secretary of Natural Resources

\$250,000

\$250,000 GF

Language:

Page 373, line 3, strike "\$748,431" and insert "\$998,431".

Page 373, line 3, strike "\$748,431" and insert "\$998,431".

Explanation:

(This amendment provides \$250,000 each year to establish the Virginia Hurricane and Flood Risk Reduction Authority, pursuant to the provisions of House Bill 389. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Miyares

Item 392 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Secretary of Public Safety and
Homeland Security

\$125,000

\$125,000 GF

Language:

Page 390, line 29, strike "\$582,897" and insert "\$707,897".

Page 390, line 29, strike "\$582,897" and insert "\$707,897".

Page 390, after line 32, insert:

Request to Amend House Bill 30, as Introduced

"Out of the amounts in this item is \$125,000 the first year and \$125,000 the second year from the general fund for the Virginia Shoreline Resilience Fund."

Explanation:

(This amendment provides \$125,000 each year for the Shoreline Resilience Fund.)

Chief Patron: Miyares

Item 403 #2h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$50,000

\$0 GF

Language:

Page 400, line 11, strike "\$4,544,348" and insert "\$4,594,348".

Page 401, after line 1, insert:

"F. Out of this appropriation, \$50,000 the first year from the general fund is provided to develop an online human trafficking training course for hotel proprietors."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to develop a training course for hotel proprietors related to human trafficking, pursuant to House Bill 606. This is a placeholder amendment until a final fiscal impact statement has been produced.)

Chief Patron: Miyares

Item 425 #19h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 128. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Miyares

Item 447 #4h

Request to Amend House Bill 30, as Introduced

Transportation	FY20-21	FY21-22
Department of Transportation	\$100,000	\$0 GF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,892,111,731".

Page 436, after line 24, insert:

"G. Out of the amounts appropriated in this item, \$100,000 the first year from the general fund is included to fund the construction of a traffic light at the intersection Great Neck Road, River Road and Upper Chelsea Reach Road."

Explanation:

(This amendment provides \$100,000 from the general fund in the first year to construct a traffic light at a dangerous intersection in Virginia Beach.)

Chief Patron: Miyares

Item 477 #16h

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$0	\$500,000 GF

Language:

Page 456, line 4, strike "\$70,911,098" and insert "\$71,411,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$500,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1087 which requires the state to fund employers including the Commonwealth, to annually to fund the health savings account associated with high deductible health plans."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 1087 which requires employers to fund health savings accounts if they elect to offer high deductible health plans. The \$500,000 estimate is a placeholder until a detailed estimate is finalized.)

Chief Patron: Miyares

Item 4-0.01 #3h

Operating Policies

Operating Policies

Language

Language:

Page 528, after line 26, insert:

Request to Amend House Bill 30, as Introduced

"g. Each public institution of higher education shall release an annual report regarding foundations associated with the institution setting forth foundation expenses. The annual report shall include:

1. The total annual expenditures by each foundation;
2. The percentage of expenditures used for scholarships or financial aid by each foundation;
3. The percentage of expenditures used for faculty compensation by each foundation;
4. The percentage of expenditures used for program costs by each foundation;
5. The percentage of expenditures used for equipment and technology by each foundation; and
6. The percentage of expenditures used for administrative support by each foundation."

Explanation:

(This amendment requires each public institution of higher education to release an annual report regarding foundations associated with the institution setting forth foundation expenses. The annual report shall include the total annual expenditures by each foundation; the percentage of expenditures used for scholarships or financial aid by each foundation; the percentage of expenditures used for faculty compensation by each foundation; the percentage of expenditures used for program costs by each foundation; the percentage of expenditures used for equipment and technology by each foundation; and the percentage of expenditures used for administrative support by each foundation.)

Chief Patron: Miyares

Item 4-0.01 #4h

Operating Policies

Operating Policies

Language

Language:

Page 528, after line 26, insert:

"g. Each public institution of higher education shall, as part of fulfilling its requirements under § 23.1-306, provide a detailed explanation of the institution's pricing structure and tuition discounting strategies, including pricing by student income level and the use of tuition revenue for financial aid."

Explanation:

(This amendment requires the governing board of each public institution of higher education to include in each six-year plan for the institution a detailed explanation of the institution's pricing structure and tuition discounting strategies, including pricing by student income level and the use of tuition revenue for financial aid.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Mugler

Item 136 #1h

Education

Secretary of Education

Language

Language:

Page 117, after line 25, insert:

"C. The Secretary of Education and the Secretary of Finance, in consultation with the Chairs of the House Appropriations, Senate Finance and Appropriations, House Education, and Senate Education and Health Committees, shall develop a plan to eliminate the cap on recognition of support positions in the Standards of Quality and instead recognize support positions in accordance with prevailing local practice. Such a plan will include a schedule for full elimination of the cap and reaching full funding levels by fiscal year 2025. The plan shall be submitted to the Governor and the General Assembly prior to the beginning of the 2021 General Assembly session."

Explanation:

(This amendment is self-explanatory)

Chief Patron: Mugler

Item 145 #4h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$217,010,517
\$289,361,277

\$655,842 GF
\$874,498 NGF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$8,270,869,874".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,048,370,888".

Page 169, strike lines 22 through 44, and insert:

a.1) Out of this appropriation, \$217,010,517 from the general fund and \$655,842 from the Lottery Proceeds Fund are provided in the first year and \$434,021,034 from the general fund and \$1,311,684 from the Lottery Proceeds Fund are provided in the second year are provided for the state share of payments equivalent to two 4.5 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$940,712 the first year and \$1,881,424 the second year from the general fund referenced in paragraph C. 27. h. for the Academic Year Governor's Schools for the state share of payments equivalent to two 4.5 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for instructional and support

Request to Amend House Bill 30, as Introduced

positions, and this amount includes \$655,842 the first year and \$1,311,684 the second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for two 4.5 percent salary incentive increases, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, for instructional and support positions.

2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 4.5 percent during each year of the 2020-2022 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of two 4.5 percent salary increases for funded SOQ instructional and support positions, the first to be effective July 1, 2020, and the second to be effective July 1, 2021, to school divisions that certify to the Department of Education that two salary increases of a minimum average of 4.5 percent have been or will have been provided during the 2020-2022 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel."

Explanation:

(This amendment provides a total of \$217.0 million the first year and \$289.4 million the second year from the general and nongeneral fund for two 4.5 percent increases for instructional and support personnel, each increase becoming effective July 1 of each year. Participating school divisions would be required to provide the increases at any time throughout the biennium.

These increases represent the first two 4.5 percent increases necessary for the prevailing teacher salary in Virginia to reach the national average teacher salary in fiscal year 2025.)

Chief Patron: Mullin

Item 144 #22h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$90,000

\$90,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,271,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,359,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$90,000 from the general fund is provided to the City of Newport News to support the Soundscapes educational program."

Explanation:

(This amendment provides \$90,000 each year from the general fund to the City of Newport News for the Soundscapes educational program. The program teaches transformational life skills to socio-economically disadvantaged youth through a rigorous, daily after school curriculum beginning in first grade through high school.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Mullin

Item 156 #1h

Co-Patron(s): Simonds

Education: Higher Education

FY20-21

FY21-22

Christopher Newport University

\$450,000

\$900,000

GF

\$300,000

\$700,000

NGF

Language:

Page 180, line 33, strike "\$81,019,468" and insert "\$81,769,468".

Page 180, line 33, strike "\$81,019,468" and insert "\$82,619,468".

Explanation:

(This amendment requests additional funding to support the operation and maintenance of the Fine Arts Center.)

Chief Patron: Mullin

Item 156 #2h

Education: Higher Education

FY20-21

FY21-22

Christopher Newport University

\$280,000

\$288,400

GF

\$176,000

\$181,300

NGF

Language:

Page 180, line 33, strike "\$81,019,468" and insert "\$81,475,468".

Page 180, line 33, strike "\$81,019,468" and insert "\$81,489,168".

Explanation:

(This amendment requests additional funding for an annual three percent salary increase for staff. A companion amendment in central accounts addresses teaching faculty increases statewide.)

Chief Patron: Mullin

Item 160 #1h

Education: Higher Education

FY20-21

FY21-22

The College of William and Mary in
Virginia

\$77,900

\$436,100

GF

\$120,300

\$673,600

NGF

Language:

Page 182, line 24, strike "\$227,490,351" and insert "\$227,688,551".

Page 182, line 24, strike "\$227,490,351" and insert "\$228,600,051".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests additional funding for new educational and general program space coming online this biennium.)

Chief Patron: Mullin

Item 354 #5h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$500,000

\$500,000 GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,851,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,964,940".

Explanation:

(This amendment adds \$500,000 each year from the general fund for a state-funded stipend program to address the shortages of Bachelor's and Masters degree graduates with experience in child welfare that work in local departments of social Services. The Child Welfare Stipend Program (CWSP) is a partnership between the Virginia Department of Social Services and five universities. This specialized training program, funded through Title IV-E prepares social work students for a career in child welfare. Because of Title IV-E funding rules, stipend program workers must spend at least 51% of their time in foster care/adoption work. This is a barrier to many rural departments because they do not have positions that work 51% in that area. As a result, small rural agencies do not benefit from the stipend program as they cannot hire stipend graduates. These local departments have a turnover rate of 61%. In order to help stabilize the child welfare workforce, a state-funded stipend program is needed to help support smaller agencies. Stipends have the potential to increase the stability and quality of the child welfare workforce by providing education incentives to encourage social work students to specialize in child welfare. Students accepted into this program receive a \$10,000 stipend per academic year. In exchange for the stipend and extensive child welfare training, the stipend recipient must commit to work at a Local Department of Social Services within the state of Virginia (one calendar year for each academic year that the stipend was received. This is a recommendation of the Commission on Youth.)

Chief Patron: Mullin

Item 402 #31h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violation of protective orders entered on behalf of incapacitated persons -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 470.)

Chief Patron: Mullin

Item 404 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$150,000

\$150,000 GF

Language:

Page 401, line 3, strike "\$719,389" and insert "\$869,389".

Page 401, line 3, strike "\$719,389" and insert "\$869,389".

Page 401, after line 14, insert:

"C. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund to establish the Virginia sexual assault forensic examiner coordination program, pursuant to House Bill 475 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$150,000 each year from the general fund to establish the Virginia sexual assault forensic examiner coordination program consistent with House Bill 475. This is a placeholder amendment until a final fiscal impact statement has been produced.)

Chief Patron: Mullin

Item 462 #2h

Co-Patron(s): Simonds

Veterans and Defense Affairs

FY20-21

FY21-22

Secretary of Veterans and Defense
Affairs

\$375,000

\$0 GF

Language:

Page 448, line 10, strike "\$3,100,000" and insert "\$3,475,000".

Page 449, after line 16, insert:

"6. Included in this appropriation is \$375,000 the first year from the general fund for encroachment mitigation activities in the vicinity of Fort Eustis."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Mullin

Item 477 #13h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$325,000

\$325,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,034,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,236,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$325,000 the first year and \$325,000 the second year from the general fund is provided to effectuate the provisions of House Bill 1350 adding sworn personnel at the Department of Motor Vehicles to the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides funding to add DMV sworn personnel to the VaLORS retirement plan.)

Chief Patron: Mullin

Item C-4 #1h

Education: Higher Education

FY20-21

FY21-22

Christopher Newport University

\$2,061,000
(\$2,061,000)

\$0 GF
\$0 NGF

Language:

Explanation:

(This amendment requests general fund for planning the Integrated Science Center, Phase III.)

Chief Patron: Mullin

Item C-8.10 #1h

Education: Higher Education

FY20-21

FY21-22

The College of William and Mary in
Virginia

\$68,553,000

\$0 GF

Language:

Page 486, after line 26, insert:

Request to Amend House Bill 30, as Introduced

"C-8.10 New Construction: Integrated Science Center, Phase 4	\$68,553,000	\$0
Fund Sources: General	\$68,553,000	\$0 "

Explanation:

(This amendment requests funding for the construction of Integrated Science Center, Phase 4.)

Chief Patron: Murphy Item 78 #2h

Administration	FY20-21	FY21-22
Department of General Services	\$100,000	\$100,000 GF

Language:

Page 67, line 30, strike "\$66,006,041" and insert "\$66,106,041".

Page 67, line 30, strike "\$65,570,830" and insert "\$65,670,830".

Page 68, after line 23, insert:

"F. Out of this appropriation, \$100,000 in the first year and \$100,000 from the second year from the general fund is included to implement increasing the threshold for small purchase exemptions to \$200,000."

Explanation:

(This amendment provides \$100,000 in each year from the general fund pursuant to the passage of House Bill 452 in the 2020 General Assembly session.)

Chief Patron: Murphy Item 79 #3h

Administration	FY20-21	FY21-22
Department of General Services	\$50,000	\$50,000 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,451,163".

Page 68, line 24, strike "\$57,513,408" and insert "\$57,563,408".

Page 70, after line 6, insert:

"H. Out of this appropriation, \$50,000 from the general fund in the first year and \$50,000 in the second year is provided to the Department of General Services to enforce a prohibition on carrying weapons into a state owned building."

Explanation:

(This amendment provides \$50,000 from the general fund in each year related to the enforcement of House Bill 599 in the 2020 General Assembly session.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Murphy

Item 86 #10h

Administration

FY20-21

FY21-22

Department of Elections

\$8,814

\$0 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,875,574".

Explanation:

(This amendment provides \$8,814 from the general fund in the first year to update the Virginia Election and Registration Information System (VERIS) pursuant to the passage of House Bill 209 in the 2020 General Assembly session, which would remove the reason codes required in order to vote absentee from the system and require updates to the relevant forms.)

Chief Patron: Murphy

Item 86 #11h

Administration

FY20-21

FY21-22

Department of Elections

\$10,000

\$10,000 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,876,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,729,722".

Explanation:

(This amendment provides \$10,000 from the general fund in each year pursuant to the passage of House Bill 208 in the 2020 General Assembly session, which creates a new reason code to identify voters 65 or older eligible to vote absentee.)

Chief Patron: Murphy

Item 113 #3h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$50,000

\$50,000 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,110,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$136,110,089".

Page 97, after line 47, insert:

"J. Out of this appropriation, \$50,000 in the first year and \$50,000 in the second year from the

Request to Amend House Bill 30, as Introduced

general fund is provided to support a study on incentivizing the development of affordable housing in Virginia."

Explanation:

(This amendment provides \$50,000 in each year from the general fund pursuant to the passage of House Bill 854 in the 2020 General Assembly session, which directs the Department of Housing and Community Development to study ways to incentivize the development of affordable housing in Virginia.)

Chief Patron: Murphy

Item 221 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$800,000

\$800,000 NGF

Language:

Page 221, line 27, strike "\$155,960,098" and insert "\$156,760,098".

Page 221, line 27, strike "\$157,095,598" and insert "\$157,895,598".

Explanation:

(This amendment adds \$800,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to fund the impact of House Bill 455, which directs the Virginia Community College System (VCCS) to establish and administer a two-year Temporary Assistance for Needy Families (TANF) Scholarship Pilot Program for students living in poverty.)

Chief Patron: Murphy

Item 344 #2h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$50,000

\$50,000 GF

Language:

Page 349, line 15, strike "\$7,290,421" and insert "\$7,340,421".

Page 349, line 15, strike "\$7,290,421" and insert "\$7,340,421".

Explanation:

(This amendment provides \$50,000 each year from the general fund to support the fiscal impact of House Bill 841, which provides that a court shall appoint counsel for a respondent upon the filing of a petition seeking guardianship if the respondent is not represented by counsel, which is currently discretionary. The bill further provides that, except for good cause shown, a respondent shall be present at a hearing and given an opportunity to be heard on a petition to

Request to Amend House Bill 30, as Introduced

appoint a guardian and at all other stages of the guardianship proceedings. Under current law, the respondent shall be present if he requests to be present or if his presence is requested by the guardian ad litem. The bill further provides that a court shall require a petitioner to pay or reimburse the respondent's costs and fees if the court finds that the petitioner initiated a guardianship proceeding in bad faith or not for the benefit of the respondent and prohibits a petitioner from initiating any other guardianship or conservatorship proceeding. Under current law, payment or reimbursement is discretionary. The bill further requires that a petitioner certify in the petition for appointment as guardian, conservator, or both that he has notified certain relatives of the respondent of his intent to petition the court to act as such guardian, conservator, or both, and that such relatives have waived their right to serve in such a capacity and instead designate such petitioner to serve in such a capacity. Funding would provide support for the Virginia Public Guardian and Conservator Program through the Department for Aging and Rehabilitative Services.)

Chief Patron: Murphy

Item 377 #6h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$50,000

\$50,000 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,598,086".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,577,820".

Explanation:

(This amendment provides \$50,000 each year pursuant to House Bill 1458, which makes changes to relating to administrative withdrawals of water protection permit applications. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Murphy

Item 402 #23h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violation of firearms restrictions while subject to protective order -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers

Request to Amend House Bill 30, as Introduced

resulting in changes in criminal sentencing pursuant to House Bill 856.)

Chief Patron: Murphy

Item 402 #24h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Recklessly allowing access to firearms -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 853.)

Chief Patron: Murphy

Item 402 #26h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Possession of a firearm following certain convictions -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1288.)

Chief Patron: Murphy

Item 464 #3h

Veterans and Defense Affairs

FY20-21

FY21-22

Department of Veterans Services

\$106,139
1.00

\$111,139 GF
1.00 FTE

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$23,177,583".

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Page 449, line 47, strike "\$23,308,157" and insert "\$23,419,296".

Page 450, after line 39, insert:

"E. Out of the amounts for this item, \$106,139 the first year and \$111,139 the second year from the general fund is provided to create a new assistant program manager for the Virginia Women Veterans Program.)

Explanation:

(This amendment provides \$106,139 the first year and \$111,139 the second year from the general fund is provided to create a new assistant program manager for the Virginia Women Veterans Program.)

Chief Patron: Murphy

Item 477 #21h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$100,000

\$100,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,809,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,011,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$100,000 the first year and \$100,000 the second year from the general fund is provided to address the potential impact on the state employee health insurance plan from the enactment of House Bill 840 which mandates coverage for coverage for medically necessary formula and enterial nutrition products. This funding is in addition to the funding included in paragraph G. of this item for the state employee health plan."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 840. The \$100,000 annual estimate is a placeholder until a detailed estimate is finalized.)

Chief Patron: Murphy

Item 483 #1h

Independent Agencies

FY20-21

FY21-22

State Corporation Commission

\$50,000

\$50,000 GF

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,318,957".

Page 471, line 3, strike "\$76,356,892" and insert "\$76,406,892".

Explanation:

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(This amendment provides \$50,000 in each year from the general fund pursuant to the passage of House Bill 843 in the 2020 General Assembly session, which caps the rate of interest that may be charged on motor vehicle title loans, payday loans, and open-end credit plans at 36 percent per year.)

Chief Patron: Murphy

Item 4-0.01 #2h

Operating Policies

Operating Policies

Language

Language:

Page 528, after line 26, insert:

"g. 1. Notwithstanding § 23.1-502 or any other provision of law to the contrary, all dependents, as defined by 37 U.S.C. § 401, of active duty military personnel or activated or temporarily mobilized reservists or guard members (i) assigned to a permanent duty station or workplace in the Commonwealth, the District of Columbia, or a state contiguous to the Commonwealth who reside in the Commonwealth; (ii) assigned unaccompanied orders and immediately prior to receiving such unaccompanied orders were assigned to a permanent duty station or workplace in the Commonwealth, the District of Columbia, or a state contiguous to the Commonwealth and resided in the Commonwealth; or (iii) assigned unaccompanied orders with the Commonwealth listed as the designated place move shall be deemed to be domiciled in the Commonwealth and are eligible to receive in-state tuition.

2. All such dependents shall be afforded the same educational benefits as any other individual who is eligible for in-state tuition pursuant to § 23.1-502. Such dependents are eligible for such benefits, including in-state tuition status, for as long as they are continuously enrolled in a public institution of higher education or private institution of higher education or have transferred between public institutions of higher education or private institutions of higher education or from an undergraduate degree program to a graduate degree program at a public institution of higher education or private institution of higher education, regardless of any change of duty station or residence of the military service member. Such continuous enrollment requirement shall be waived if the dependent verifies that a break of no longer than one year was required in order to support a spouse or parent on orders for a change of duty assignment or location."

Explanation:

(This amendment requires the condition of continuous enrollment in a public institution of higher education or private institution of higher education currently imposed on dependents of active duty military personnel or activated or temporarily mobilized reservists or guard members in order to be eligible for in-state tuition and other educational benefits afforded to Virginia students to be waived if the dependent verifies that a break of no longer than one year

Request to Amend House Bill 30, as Introduced

was required in order to support a spouse or parent on orders for a change of duty assignment or location.)

Chief Patron: O'Quinn

Item 134 #2h

Commerce and Trade

FY20-21

FY21-22

Virginia Tourism Authority

\$50,000

\$0 GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,143,272".

Page 112, line 3 strike "." and insert:

", and \$50,000 in the first year to the Birthplace of Country Music for an expansion."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund to the Birth Place of Country Music for an expansion of its facilities.)

Chief Patron: O'Quinn

Item 320 #18h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$4,000,000

\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$129,033,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$4,000,000 the first year from the general fund shall be provided to to support Mount Rogers Community Services Board to build a women's residential facility."

Explanation:

(This amendment provides \$4.0 million from the general fund the first year to support Mount Rogers Community Services Board to build a women's residential facility.)

Chief Patron: O'Quinn

Item 477 #9h

Co-Patron(s): Wampler

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$27,650,469

\$27,650,469 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$56,360,053".

Page 456, line 4, strike "\$70,911,098" and insert "\$98,561,567".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$27,650,469 the first year and \$27,650,469 the second year from the general fund is provided for a seven percent salary increase for correctional officers within the Department of Corrections effective June 10, 2020."

Explanation:

(This amendment provides funding for a 7% salary adjustment for correctional officers effective at the beginning of fiscal year 2021.)

Chief Patron: Plum

Item 68 #1h

Co-Patron(s): Krizek

Administration

FY20-21

FY21-22

Compensation Board

\$600,000

\$600,000 GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$498,093,191".

Page 48, line 37, strike "\$500,123,539" and insert "\$500,723,539".

Page 51, line 34, strike "\$1,256,649" and "\$1,256,649" and insert: "\$1,856,649" and "\$1,856,649".

Explanation:

(This amendment provides \$600,000 from the general fund each year to increase the annual amount provided for the Statewide Automated Victim Notification (SAVIN) system to a total of \$1.8 million from the general fund each year. The amount is intended to allow the Virginia Center for Policing Innovation to enhance SAVIN by providing automated protective order notification services.)

Chief Patron: Plum

Item 68 #2h

Co-Patron(s): Krizek

Administration

Compensation Board

Language

Language:

Page 51, line 34, after "M." insert "1."

Request to Amend House Bill 30, as Introduced

Page 51, after line 41, insert:

"2. The data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) system may be used to support additional public safety systems authorized by statute or the Appropriations Act. In support of these systems, the data may be used to determine or supplement risk factors, provide notifications, or data-driven information. Now raw data shall be transferred beyond the SAVIN system."

Explanation:

(This amendment authorizes data collected by the SAVIN system to be used by other public safety systems as authorized by law, with certain specified limitations.)

Chief Patron: Plum

Item 203 #1h

Education: Higher Education

FY20-21

FY21-22

University of Virginia

\$5,500,000

\$0 GF

\$5,500,000

\$0 NGF

Language:

Page 207, line 38, strike "\$767,207,739" and insert "\$778,207,739".

Page 210, after line 4, insert:

"N. Out of this appropriation in the first year, \$5,500,000 from the general fund is provided as the state share of a quasi-endowment to be held by the University of Virginia, combined with matching funds of \$5,500,000 from private giving. Earnings from the endowment shall fund a Public Service Loan Forgiveness Pilot Program to promote public service and entrepreneurship in the Commonwealth. The University of Virginia shall develop a detailed implementation plan for the pilot to include eligibility criteria, maximum loan forgiveness amounts per student, income limitations, administrative costs and processes, and evaluation criteria. Such plan shall be submitted by October 1, 2020 to the Secretary of Education, the chair of the Senate Finance Committee and the chair of the House Appropriations Committee for review. Disbursement of state general funds for the pilot shall be contingent upon approval of the plan."

Explanation:

(This amendment provides funding to create the University of Virginia Public Service Loan Forgiveness Pilot Program. The objective of the program is to: (1) promote public service and entrepreneurship within the Commonwealth; (2) encourage out-of-state students at the University of Virginia to live and work in the Commonwealth upon graduation; and (3) make the University of Virginia more affordable and therefore more attractive to the widest group possible of talented students. Students who live in Virginia and enter public service jobs in Virginia or Washington, D.C., start a business in Virginia, or move to rural Virginia could receive up to \$10,000 of loan forgiveness for three years of public service. The state funds of \$5.5 million would be placed in a quasi-endowment and matched with private funds. Earnings

Request to Amend House Bill 30, as Introduced

from the fund would be used to administer the program and cover loan repayment. Prior to disbursement of the funds, the University of Virginia would develop a detailed implementation plan for review and approval by the Secretary of Education and the chairs of the Senate Finance Committee and House Appropriations Committee.)

Chief Patron: Plum

Item 244 #3h

Education: Other

FY20-21

FY21-22

Jamestown-Yorktown Foundation

\$208,000

\$245,000 GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,874,480".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,911,480".

Explanation:

(This amendment requests additional funding for key marketing strategies which supports nongeneral fund revenue generation.)

Chief Patron: Plum

Item 244 #4h

Education: Other

FY20-21

FY21-22

Jamestown-Yorktown Foundation

\$442,870

\$8,702 GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,109,350".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,675,182".

Explanation:

(This amendment requests additional funding for costs associated with the closeout of the commemoration.)

Chief Patron: Plum

Item 313 #26h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, line 16, after "incarceration", insert:

"or discharge from a state psychiatric hospital".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds language to provide care coordination to individuals who are Medicaid eligible 30 days prior to discharge from a state psychiatric hospital. The introduced budget provided funding and language to provide care coordination to individuals who are Medicaid eligible 30 days prior to release from incarceration.)

Chief Patron: Plum

Item 322 #2h

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$573,040

\$573,040 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$535,291,000".

Page 335, line 45, strike "\$551,190,641" and insert "\$551,763,681".

Explanation:

(This amendment provides \$573,040 each year from the general fund to expand the Adverse Childhood Experiences (ACEs) initiative. Funding will support a full-time central office position to provide oversight over five new regional ACE coordinators who will manage 100 ACE Interface Master Trainers across the Commonwealth; plan and develop additional ACE Interface Master Trainer Cohorts in their regions; plan and facilitate monthly learning community meetings for each training cohort; partner and integrate work with local Trauma Informed Community Networks when available; collect and report data and stories related to training and community mobilization efforts; and meet quarterly with OBHW ACEs Coordinator to strategically plan and evaluate the initiative.)

Chief Patron: Plum

Item 373 #4h

Co-Patron(s): Adams-L., Aird, Bloxom, Brewer, Bulova, Gooditis, Hodges, Hurst, Marshall-D., Ransone, Sickles, Webert, Wilt

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$46,568,133

\$55,755,466 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$143,405,586".

Page 373, line 46, strike "\$91,631,756" and insert "\$147,387,222".

Page 374, line 52, strike "\$47,025,697" and insert "\$93,593,830".

Page 375, line 12, strike "\$39,917,868" and insert "\$86,486,001".

Request to Amend House Bill 30, as Introduced

Page 375, line 17, strike "\$24,589,407" and insert "\$52,669,974".
Page 375, line 19, strike "\$10,538,317" and insert "\$22,572,846".
Page 375, line 21, strike "\$4,790,144" and insert "\$11,243,180".
Page 375, line 26, strike "\$41,820,000" and insert "\$97,575,466".
Page 375, line 42, strike "\$39,570,000" and insert "\$95,325,466".
Page 375, line 47, strike "\$24,500,000" and insert "\$59,021,327".
Page 375, line 49, strike "\$10,500,000" and insert "\$25,294,855".
Page 375, line 51, strike "\$4,570,000" and insert "\$11,009,284".

Explanation:

(This amendment adds an additional \$46.6 million from the general fund in the first year and \$55.8 million from the general fund in the second year to the deposit to the Natural Resources Commitment Fund to provide full funding based on the 2019 Needs Assessment for agriculture best management practices cost share funding and technical assistance.)

Chief Patron: Plum

Item 373 #10h

Co-Patron(s): Carr, Gooditis

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$2,636,752
22.00

\$2,207,902 GF
22.00 FTE

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$99,474,205".
Page 373, line 46, strike "\$91,631,756" and insert "\$93,839,658".

Explanation:

(This amendment provides an additional \$2.6 million from the general fund in the first year and \$2.2 million from the general fund in the second year to support twenty-two FTE for the Department of Conservation and Recreation's Natural Heritage Program. This budget increase would support providing public access to Natural Area Preserves and technical expertise to support Virginia's growing economy and development needs; protection and management of biodiversity; and successful execution of Governor Northam's Conserve Virginia initiative.)

Chief Patron: Plum

Item 374 #11h

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$36,000

\$36,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 377, line 15, strike "\$80,721,152" and insert "\$80,757,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,623,983".

Page 378, after line 47, insert:

"L. Out of the amounts in this item, \$36,000 the first year and \$36,000 the second year is provided for the Department to provide staffing assistance to the State Trails Advisory Committee."

Explanation:

(This amendment provides an appropriation to allow the Department of Conservation and Recreation to provided staff support to the State Trails Advisory Committee.)

Chief Patron: Plum

Item 491 #1h

Co-Patron(s): Keam

Independent Agencies

FY20-21

FY21-22

Virginia College Savings Plan

\$1,250,000

\$1,250,000 NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,933,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$36,084,735".

Explanation:

(This amendment requests additional nongeneral fund to support the ABLEnow program to help individuals with disabilities.)

Chief Patron: Plum

Item C-21.50 #1h

Education: Higher Education

FY20-21

FY21-22

University of Virginia

\$5,000,000

\$0 GF

\$5,000,000

\$0 NGF

Language:

Page 489, after line 7, insert:

"§ 2-9.50 UNIVERSITY OF VIRGINIA (207)

C-21.50 New Construction: Virginia Autonomous Systems and Technologies (VAST) Building

\$10,000,000

\$0

Fund Sources:

General

\$5,000,000

\$0

Higher Education Operating

\$5,000,000

\$0 "

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests additional funding to construct a high-bay facility for research on autonomous systems.)

Chief Patron: Plum

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 280, strike lines 2 through 6.

Page 518, strike lines 11 through 15.

Page 518, line 16, strike "II." and insert "HH."

Explanation:

(This amendment eliminates the \$2.0 million transfer from the Communications Sales and Use Tax Trust Fund to the general fund. Monies from the Communications Sales and Use Tax (CSUT) are distributed primarily to local governments in order to replace local revenues when the statewide CSUT was established and local authority to impose a variety of locally-imposed telecommunications taxes was eliminated. When local governments agreed to the restructuring of telecommunications taxes in 2006, there was an understanding that the revenues generated by the CSUT were held in trust for localities. Budget actions during the 2018 Special Session I, transferred \$2.0 million each year of the biennium from the CSUT Trust Fund into the general fund. This amendment would provide \$2.0 million each year in additional monies from the CSUT to localities.)

Chief Patron: Poindexter

Item 114 #1h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$35,000,000

\$35,000,000 GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$150,738,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$151,738,362".

Page 100, line 4 strike "\$35,000,000" and "\$35,000,000" and insert:
"\$70,000,000" and "\$70,000,000".

Explanation:

(This amendment provides an additional \$35 million in each year from the general fund for the

Request to Amend House Bill 30, as Introduced

Virginia Telecommunications Initiative.)

Chief Patron: Poindexter

Item 125 #7h

Commerce and Trade

FY20-21

FY21-22

Department of Mines, Minerals and
Energy

(\$10,000,000)

\$0 GF

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$3,576,551".

Explanation:

(This amendment removes \$10,000,000 the first year from the general fund to establish a revolving loan fund and loan loss reserve fund to incentivize private investments in energy efficiency and renewable energy projects.)

Chief Patron: Poindexter

Item 150 #4h

Co-Patron(s): Byron, Walker

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$8,600,000

\$10,300,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$108,798,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$110,498,559".

Page 173, line 8, strike "\$74,098,303" and "\$74,098,303" and insert;
"\$82,698,303" and "\$84,398,303".

Page 174, strike lines 22 through 32.

Explanation:

(This amendment requests the funds necessary to provide Tuition Assistant Grant (TAG) awards of \$4,000. The introduced budget did not fully fund the proposed award increase and instead eliminated eligibility to students taking online or distance education programs.)

Chief Patron: Poindexter

Item 221 #2h

Education: Higher Education

Virginia Community College System

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 221, line 50, strike "low- and middle-income".
Page 222, strike lines 6 and 7.
Page 222, line 8, strike "b." and insert "a."
Page 222, line 11, strike "c." and insert "b."
Page 222, line 8, strike "d." and insert "c."

Explanation:

(This amendment opens the proposed new Get Skilled, Get a Job, Give Back Program to all Virginia residents.)

Chief Patron: Poindexter

Item 221 #3h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 222, line 30, after "tuition", strike ", mandatory fees, and textbook".
Page 222, line 31, strike "costs".
Page 222, line 34, after "degree.", insert:
"If a student fails to complete an associate degree within three years as required under paragraph D.3.a. of this item, payments provided on to the student pursuant to D.4. and D.4.a of this item shall be converted to a loan and the Virginia Community College System shall pursue collection."

Explanation:

(This amendment limits the G3 program to tuition only and requires that any funds provided to the student be repaid in the event the student fails to complete the Associate Degree program as required in the language.)

Chief Patron: Poindexter

Item 262.50 #1h

Education: Higher Education

FY20-21

FY21-22

In-State Undergraduate Tuition
Moderation

\$26,500,000

\$26,500,000 GF

Language:

Page 246, after line 4, insert:

"§ 1-82.50 IN-STATE UNDERGRADUATE TUITION MODERATION (980)

262.50 In-State Undergraduate Tuition Moderation

\$26,500,000

\$26,500,000

Request to Amend House Bill 30, as Introduced

(11401)

Fund Sources: General \$26,500,000 \$26,500,000 "

Page 246, after line 4, insert:

A.1. Out of this appropriation, \$26,500,000 each year from the general fund is designated for In-State Undergraduate Tuition Moderation

2. Allocations listed in paragraph A.1. of this item shall be granted to public colleges and universities in fiscal year 2021 and 2022 so long as they maintain tuition and mandatory Educational and General (E & G) fee charges for in-state undergraduate students to fiscal year 2020 levels. Allocations will be determined using an institutions' six-year plan submitted in accordance with § 23.1-306.

3. The State Council of Higher Education for Virginia (SCHEV) shall certify whether each public college and university has met the tuition freeze requirements of this fund. SCHEV shall report its findings to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director of the Department of Planning and Budget by July 1 of each fiscal year.

4. Upon certification by SCHEV that the requirements in paragraph A.2. have been met, the Director, Department of Planning and Budget, shall transfer the funds to each of the certified institutions. The amounts transferred to each institution shall not revert and shall become part of the institution's base for subsequent biennia.

5. If an institution elects to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 or 2020 above the fiscal year 2020 levels, the institution shall not be eligible for an allocation from the fund.

6. The Rector, Board of Visitors of institutions choosing to forego allocations from this item and electing to increase tuition and mandatory E & G fees for in-state undergraduate students shall communicate the Board Resolution certifying that decision to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1 of each fiscal year.

7. All unallocated funds shall be transferred to Item 275, the Revenue Cash Reserve by September 1 of each fiscal year."

Explanation:

(This amendment requests funding to support in-state undergraduate tuition moderation for each year of the biennium.)

Chief Patron: Poindexter

Item 264 #1h

Finance

Request to Amend House Bill 30, as Introduced

Secretary of Finance

Language

Language:

Page 249, after line 11, insert:

"A. In providing the Commonwealth with Quarterly revenue reports, the Secretary of Finance shall include a detailed report on the Medicaid program. This report shall include a comparative analysis between the expanded Medicaid program and the Medicaid program prior to expansion with an itemized breakdown of federal funding, state funding, and program income and expenses."

Explanation:

(This amendment requires the Secretary of Finance to include a financial analysis of the Medicaid program into his Quarterly revenue reports.)

Chief Patron: Poindexter

Item 309 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Health Professions

\$50,000
1.00

\$50,000 GF
1.00 FTE

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,095,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,217,021".

Explanation:

(This amendment adds \$50,000 the each year from the general fund and one position to assist in implementing the provisions of Senate Bill 53, which requires the Board of Social Work to establish in regulations the requirements for licensure by endorsement as a social worker. The bill allows the Board to issue licenses to persons licensed to practice social work under the laws of another state, the District of Columbia, or a United States possession or territory, if, in the opinion of the Board, the applicant meets the qualifications required of licensed social workers in the Commonwealth.)

Chief Patron: Poindexter

Item 313 #57h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$0
\$0

\$3,000,000 GF
\$3,000,000 NGF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,007,934".

Request to Amend House Bill 30, as Introduced

Page 328, after line 27, insert:

"Y. The Department of Medical Assistance Services shall resume negotiations with the federal Centers for Medicare and Medicaid on the Medicaid 1115 demonstration waiver related to Medicaid expansion to include the Training, Education, Employment Opportunity Program (TEEOP), health and wellness accounts, and cost sharing as agreed upon during the 2018 Special Session I passage of Medicaid expansion."

Explanation:

(This amendment provides \$3.0 million from the general fund and a like amount of matching federal Medicaid funding the second year to the Department of Medical Assistance Services to resume negotiations with the federal Centers for Medicare and Medicaid on the Medicaid expansion 1115 demonstration waiver. Funding will be used for staff, planning and activities resulting in the implementation of the Medicaid expansion 1115 demonstration waiver. The introduced budget eliminated funding for this initiative.)

Chief Patron: Poindexter

Item 313 #58h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$120,000,000
(\$120,000,000)

\$13,000,000 GF
(\$130,000,000) NGF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$16,921,007,934".

Explanation:

(This amendment adds \$120.0 million the first year and \$130.0 million the second year from the general fund and eliminates a like amount of nongeneral fund from the Virginia Health Care Fund to offset Medicaid expenses. The additional revenue to the Virginia Health Care Fund was assumed in the introduced budget from an increase of \$0.30 cents per pack of 20 cigarettes sold, doubling the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia, and a tobacco tax on liquid nicotine.)

Chief Patron: Poindexter

Item 381 #2h

Natural Resources

FY20-21

FY21-22

Department of Game and Inland
Fisheries

\$50,000
1.00

\$50,000 GF
1.00 FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 383, line 37, strike "\$49,941,337" and insert "\$49,991,337".

Page 383, line 37, strike "\$48,830,696" and insert "\$48,880,696".

Explanation:

(This amendment provides \$50,000 each year and one position pursuant to legislation to be considered during the 2020 Session of the General Assembly which would prohibit the transportation of certain bait fish.)

Chief Patron: Poindexter

Item 385 #4h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$83,570

\$83,570

GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,651,281".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,158,281".

Page 386, after line 47, insert:

"N.1. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund grants to the following organization for the purposes prescribed in § 10.1-2211, Code of Virginia:

ORGANIZATION

FY 2019

FY 2020

United Daughters of the Confederacy

\$83,570

\$83,570

Notwithstanding the cited Code section, the United Daughters of the Confederacy shall make disbursements to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy for the purposes stated in that section. By November 1 of each year, the United Daughters of the Confederacy shall submit to the Director, Department of Historic Resources a report documenting the disbursement of these funds for their specified purpose.

2. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$7,500 each year shall be distributed to the Ladies Memorial Association of Petersburg.

3. As disbursements are made to the treasurers of Confederate memorial associations and chapters of the United Daughters of the Confederacy by the United Daughters of the Confederacy for the purposes stated in § 10.1-2211, Code of Virginia, an amount equal to \$90 the first year and \$90 the second year shall be distributed to the Town of Coeburn Municipal Graveyard."

Explanation:

(This amendment restores funding for confederate cemeteries to the amounts provided in

Request to Amend House Bill 30, as Introduced

Chapter 854 (2019)).

Chief Patron: Poindexter

Item 385 #14h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$25,000

\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,592,711".

Page 386, after line 47, insert:

"N. Out of the amounts for this item, \$25,000 the first year is provided to assist in reconstruction of historic Bob White Covered Bridge in Patrick County, Virginia."

Explanation:

(This amendment provides \$25,000 the first year to assist in reconstruction of Bob White Covered Bridge in Patrick County, which was destroyed and washed away by a storm.)

Chief Patron: Poindexter

Item 425 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

(\$2,412,825)
-18.00

(\$1,587,203) GF
-18.00 FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$76,961,837".

Page 417, line 20, strike "\$73,549,555" and insert "\$71,962,352".

Explanation:

(This amendment removes \$2.4 million the first year and \$1.6 million the second year provided from the general fund and 18 positions included in House Bill 30 as introduced for enforcement of legislation that would ban possession of assault weapons.)

Chief Patron: Poindexter

Item 425 #2h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

(\$2,408,835)
-10.00

(\$1,228,233) GF
-10.00 FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$76,965,827".

Request to Amend House Bill 30, as Introduced

Page 417, line 20, strike "\$73,549,555" and insert "\$72,321,322".

Explanation:

(This amendment removes funding and positions included for State Police in House Bill 30 as introduced which would have funded the costs of State Police of enacting and enforcing several proposed House Bills which would restrict access to firearms or require additional background checks for certain individuals.)

Chief Patron: Poindexter

Item 452 #1h

Co-Patron(s): Adams L., Austin, Kilgore, Marshall D., Morefield, O'Quinn, Rush, Wampler

Transportation

FY20-21

FY21-22

Department of Transportation

\$40,000,000

\$40,000,000 GF

Language:

Page 438, line 6, strike "\$411,956,980" and insert "\$451,956,980".

Page 438, line 6, strike "\$443,538,983" and insert "\$483,538,983".

Page 438, line 48, strike "Transportation Trust Fund" and insert "general fund".

Explanation:

(This amendment restores general fund support, of \$40.0 million each year, for the US Route 58 Corridor Development Fund. The introduced budget supplanted the general fund support for this project with Commonwealth Transportation Funds.)

Chief Patron: Poindexter

Item 452 #2h

Co-Patron(s): Adams L., Austin, Kilgore, Marshall D., Morefield, O'Quinn, Rush, Wampler

Transportation

Department of Transportation

Language

Language:

Page 439, after line 4, insert:

"3. Furthermore, it is the intent of the General Assembly that the Commonwealth Transportation Board shall continue and complete the project through the bond authorization pursuant to Chapter 296 of the 2013 Acts of Assembly supported with funds from the Commonwealth Transportation Fund."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment includes language ensuring the Route 58 project is continued consistent with the provisions of Chapter 296 of the 2013 Acts of the Assembly.)

Chief Patron: Poindexter

Item 477 #6h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$124,655,574

\$135,929,159 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$153,365,158".

Page 456, line 4, strike "\$70,911,098" and insert "\$206,840,257".

Page 463, after line 21, insert:

U.1. The base salary of the following employees shall be increased by three percent on July 10, 2020:

a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;

b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote; except for faculty at institutions of higher education whose base salary shall be increased three percent.

c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;

d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;

e. Heads of agencies in the Legislative Department;

f. Full-time employees in the Legislative Department, other than officials elected by popular vote;

g. Legislative Assistants as provided for in Item 1 of this act;

h. Judges and Justices in the Judicial Department;

i. Heads of agencies in the Judicial Department;

j. Full-time employees in the Judicial Department;

k. Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Executive Directors of the Virginia Lottery, and the Director of the Virginia Retirement System; and

l. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan,

Request to Amend House Bill 30, as Introduced

the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by three percent on July 10, 2020. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$95,704,578 the first year and \$104,404,945 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph.

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Executive Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan;
- h. The Executive Director of the Virginia Port Authority; and
- i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased up to three percent no earlier than July 10, 2020. The cost of such increases for wage employees

Request to Amend House Bill 30, as Introduced

shall be borne by existing funds appropriated to each agency.

V.1. The appropriations in this item include funds to increase the base salary of the following employees by three percent on August , 2020, provided that the governing authority of such employees use such funds to support salary increases for the following listed employees:

- a. Locally-elected constitutional officers;
- b. General Registrars and members of local electoral boards;
- c. Full-time employees of locally-elected constitutional officers and,
- d. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included \$28,950,996 the first year and \$31,524,214 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph subparagraph V.1.

Explanation:

(This amendment provides \$124.7 million from the general fund the first year and \$135.9 million from the general fund the second year to fund a 3% across the board salary increase for state employees and state supported local employees in fiscal year 2021.)

Chief Patron: Poindexter

Item 477 #29h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$0

\$2,800,000 GF

Language:

Page 456, line 4, strike "\$70,911,098" and insert "\$73,711,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$2,800,000 the second year from the general fund is provided to effectuate the provisions of legislation enacted during the 2020 General Assembly session allowing members of the Virginia Law Officers' Retirement System to receive their annual supplemental allowance until normal social security retirement age."

Explanation:

(This amendment provides funding of \$2.8 million from the general fund the second year pursuant to legislation proposed in the 2020 General Assembly session which allows members of the Virginia Law Officers' Retirement System to receive their annual supplemental allowance

Request to Amend House Bill 30, as Introduced

until normal social security retirement age as opposed to the current policy of ending the supplement at age 65.)

Chief Patron: Poindexter

Item 479 #2h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$73,000,000

\$73,000,000 GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$257,819,500".

Page 464, line 43, strike "\$177,719,500" and insert "\$250,719,500".

Page 468, strike lines 26 through 34.

Explanation:

(This amendment strikes funding included in the introduced budget of \$73.0 million from the general fund each year for a new reinsurance pool for plans offered through the health benefit exchange.)

Chief Patron: Poindexter

Item 479 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 465, strike lines 40 through 42

Explanation:

(This amendment removes \$100,000,000 in each year from the general fund for uncommitted contingencies.)

Chief Patron: Poindexter

Item 3-5.21 #1h

Adjustments and Modifications to Tax Collections

Cigarette Tax and Tax on Liquid Nicotine

Language

Language:

Page 526, strike lines 29 through 38.

Explanation:

(This amendment eliminates the proposed 30 cent per pack increase in the tax on cigarettes, and

Request to Amend House Bill 30, as Introduced

the proposed 10 percent increase in the tax on other tobacco products.)

Chief Patron: Price

Item 6 #1h

Legislative Department

FY20-21

FY21-22

Division of Legislative Services

\$500,000

\$100,000 GF

Language:

Page 16, line 1, strike "\$7,176,641" and insert "\$7,676,641".

Page 16, line 1, strike "\$7,176,641" and insert "\$7,276,641".

Explanation:

(This amendment provides \$500,000 from the general fund in the first year and \$100,000 from the general fund in the second year for the Division of Legislative Services pursuant to the passage of House Bill 1256 in the 2020 General Assembly session, which creates the Virginia Redistricting Commission.)

Chief Patron: Price

Item 144 #24h

Co-Patron(s): Mullin, Ward

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,681,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,769,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 each year from the general fund is provided for the Brooks Crossing Innovation and Opportunity Center in Newport News to purchase industry-related equipment, training simulators and software to support career training, wealth building, and individual casework."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Price

Item 152 #5h

Education: Higher Education

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

devices, products, and procedures for individuals in the Medicaid and the state's children's health insurance programs, as well as other low-income individuals who do not otherwise have access to these services due to lack of health insurance coverage. The Department of Medical Assistance Services shall make any necessary changes to the State Plan for Medical Assistance to effect such changes."

Explanation:

(This amendment adds \$7.0 million from the general fund each year for the fiscal impact of House Bill 1445 which requires the Board of Medical Assistance Services to include in the state plan for medical assistance services a provision for the payment of the costs of a reproductive health care program providing reimbursement for medically necessary reproductive health care services, drugs, devices, products, and procedures for individuals in the Medicaid and the state's children's health insurance programs, as well as other individuals set forth in the legislation. Language is also added to provide such coverage through the Department of Medical Assistance Services.)

Chief Patron: Price

Item 402 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 400, after line 1, insert:

"R. Out of this appropriation, \$50,000 the first year from the general fund is provided to implemented the provisions of House Bill 1254 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 the first year from the general fund to implement the provisions of House Bill 1254, which would require the Department of Corrections to provide certain information about inmates incarcerated in state or local correctional facilities to the Division of Legislative Services. This is a placeholder amendment until a final fiscal impact statement can be provided by the Department.)

Chief Patron: Price

Item 406 #6h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 405, after line 41, insert:

"O. Out of this appropriation, \$10,100,000 the first year and \$10,100,000 the second year from the general fund is provided to implement and operate the Gun Violence Survivor Assistance Fund and Grant Program."

Explanation:

(This amendment provides \$10.1 million each year from the general fund to establish and operate the Gun Violence Survivor Assistance Fund and Grant Program within the Department of Criminal Justice Services, consistent with the provisions of House Bill 423. The program would provide grants to gun violence survivors who need financial assistance with making accessibility adaptations to their homes following a gun violence related injury.)

Chief Patron: Price

Item 410 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Emergency
Management

\$60,000

\$0 GF

Language:

Page 407, line 11, strike "\$26,779,639" and insert "\$26,839,639".

Explanation:

(This amendment provides \$60,000 the first year from the general fund for anticipated costs associated with the Department of Emergency Management creating a plan to ensure training programs, public information and education regarding emergency services and disaster preparedness activities established and operated by state and local agencies are designed to include and reach individuals with limited English proficiency. The funding would be used to hire one employee to lead the plan drafting process. This is a placeholder amendment until a final fiscal impact statement for House Bill 420 is produced.)

Chief Patron: Price

Item 477 #18h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$50,000

\$50,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,759,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$70,961,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$50,000 the first year and \$50,000 the second year from the general fund is provided to address the potential impact on the

Request to Amend House Bill 30, as Introduced

state employee health insurance plan from the enactment of House Bill 645 mandates coverage for specific services once an individual is diagnosed with diabetes. This funding is in addition to the funding included in paragraph G. of this item for the state employee health plan."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 645 which mandates the provision of specific service when an individual is diagnosed with diabetes and when their condition significantly changes. The \$50,000 annual estimate is a placeholder until a detailed estimate is finalized.)

Chief Patron: Ransone

Item 236 #2h

Education: Higher Education

FY20-21

FY21-22

Virginia Cooperative Extension and
Agricultural Experiment Station

\$50,000
1.00

\$50,000 GF
1.00 FTE

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$93,914,832".

Page 231, line 42, strike "\$93,864,832" and insert "\$93,914,832".

Explanation:

(This amendment requests additional funding for one full-time extension agent for Richmond County.)

Chief Patron: Rasoul

Item 98 #1h

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$500,000

\$500,000 GF

Language:

Page 86, line 46, strike "\$1,233,692" and insert "\$1,733,692".

Page 86, line 46, strike "\$1,233,692" and insert "\$1,733,692".

Page 87, after line 33, insert:

"C. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to establish and administer the Local Food and Farming Infrastructure Grant Program pursuant to the provisions of House Bill 1034 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$500,000 from the general fund each year to administered the Local

Request to Amend House Bill 30, as Introduced

Food and Farming Infrastructure Grant Program, pursuant to House Bill 1034. The bill authorizes VDACS to provide support to projects that improve local food production and sustainable farming.)

Chief Patron: Rasoul

Item 125 #3h

Commerce and Trade

FY20-21

FY21-22

Department of Mines, Minerals and
Energy

\$575,000
5.00

\$575,000 GF
5.00 FTE

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$14,151,551".

Page 104, line 18, strike "\$3,576,551" and insert "\$4,151,551".

Page 104, after line 38, insert:

"D. Out of this appropriation, \$575,000 the first year and \$575,000 the second year from the general fund to adopted a Climate Action Plan, pursuant to the provisions of House Bill 77 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$575,000 from the general fund each year and five positions for DMME to implement a Climate Action Plan, as would be required by House Bill 77. This amendment is a placeholder until a final fiscal impact statement for the Bill can be produced.)

Chief Patron: Rasoul

Item 144 #1h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$75,000

\$75,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,256,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,344,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$75,000 each year from the general fund is provided to be deposited in the Community Schools Planning Fund."

Explanation:

(This amendment deposits \$75,000 each year from the general fund to the Community Schools Planning Fund proposed in House Bill 1355. The proposed fund would provide planning grants for school boards and community partnerships that seek to apply for community school designation with the Department of Education.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rasoul

Item 144 #9h

Co-Patron(s): Head

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$50,000	\$50,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,231,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,319,141".

Page 134, after line 5, insert:

"Out of this appropriation, \$50,000 from the general fund is provided each year to support the Get Schooled program at Center in the Square in Roanoke."

Explanation:

(This amendment provides \$50,000 to support the Get Schooled Program at Center in the Square in Roanoke. The program provides educational resources to the region and offers a hands-on learning environment that parallels SOL lessons, which teachers can bundle with the admission fee for a discounted rate. A STEM component is planned to be added to the program.)

Chief Patron: Rasoul

Item 145 #1h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$907,536	\$915,247	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,405,616".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,755,795".

Page 165, after line 20, insert:

"4) This appropriation includes an additional \$907,536 the first year and \$915,247 the second year from the general fund to provide the state's share of a \$50.00 per course per student adjustment."

Explanation:

(This amendment adjusts funding for Academic Year Governor's Schools (AYGS) to include a \$50 per-student, per-course increase. This is intended to support instructional and operational costs until a new SOQ funding model is established for AYGS programs as described in the 2014 AYGS Funding Study.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rasoul

Item 220 #2h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$0

\$385,177 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,633,620".

Page 221, after line 24, insert:

"T. Out of this appropriation, \$385,177 the second year from the general fund is designated for costs of two associate degree programs in Physical Therapy Assistant and Surgical Technology that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly."

Explanation:

(This amendment requests funding for two programs that have transferred to Virginia Western Community College as a result of the merger of Radford University and the Jefferson College of Health Sciences authorized in Chapter 60 of the 2019 Acts of Assembly.)

Chief Patron: Rasoul

Item 313 #48h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the managed care regulations to specify that all contracts with health plans in a Medicaid managed care delivery model shall reimburse any midwife who performs prenatal, intra-partum, and postpartum care of women, including their newborn infants, as out-of-network providers, if not currently eligible as an in-network provider according to § 54.1-2957, § 54.1-2957.7, § 54.1-2957.8, § 54.1-2957.9, § 54.1-2957.11, § 54.1-2957.12, § 54.1-2957.13, and § 54.1-2957.03, Code of Virginia."

Explanation:

(This amendment adds language directing the agency to amend managed care regulations to have Medicaid managed care plans reimburse midwifery services as an out-of-network provider if not already eligible as an in-network provider.)

Chief Patron: Rasoul

Item 339 #3h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$1,000,000	\$1,000,000	GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 346, line 4, strike "\$5,976,719" and "\$5,976,719" and insert: "\$6,976,719" and "\$6,976,719".

Page 346, after line 19, insert:

"5. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be used to provide housing and supported living services for persons with brain injury and to the Brain Injury Association of Virginia for policy and systems analysis."

Page 346, line 20, strike "5." and insert "6."

Page 346, line 23, strike "6." and insert "7."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to provide housing and supported living services to enable persons with brain injury to live safely, securely and stably within their communities. Skilled nursing facility admissions in Virginia for those with brain injuries increased 394 percent from 2011 to 2014, and continues to rise. It would also provide funding to the statewide advocacy organization for policy and systems analysis that effect change and expands options.)

Chief Patron: Rasoul

Item 340 #4h

Co-Patron(s): Carr, McQuinn

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$3,600,000	\$3,600,000	GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$39,689,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$39,689,218".

Explanation:

(This amendment provides \$3.6 million from the general fund each year for area agencies on aging who provide at home services to elderly individuals in the state. This additional funding would provide over 7,000 additional hours of in-home services each week.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rasoul

Item 356 #11h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".

Page 361, line 25, strike "\$6,250,000" and "\$6,250,000" and insert: "\$9,250,000" and "\$9,250,000".

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies. Funding will be used for workforce development and job training programs, education, child care and family support services, enhanced financial literacy and credit counseling services, domestic violence services, college access for first-generation college students, homeless services and support for abused and neglected children.)

Chief Patron: Rasoul

Item 359 #4h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$603,614
\$737,751

\$886,990 GF
\$1,084,099 NGF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$125,729,089".

Page 366, line 25, strike "\$132,308,732" and insert "\$134,279,821".

Explanation:

(This amendment adds \$603,614 the first year and \$886,990 million the second year from the general fund and \$737,751 the first year and \$1.1 million the second year from nongeneral funds to increase funding for the 2-1-1-Virginia contract. The 2-1-1 Virginia is a statewide services provided by the Department of Social Services through a contract with the Council of Community Services in Roanoke, Virginia. The program has grown due to a rise in call volume and length, growth in agency participation and has experienced a significant increase in the complexity and urgency of caller needs. However, there has been no increase in funding in more

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than 10 years. This funding would add \$153,614 from the general fund and \$187,751 from the nongeneral fund each year provided in the introduced budget for the contract.)

Chief Patron: Rasoul

Item 443 #4h

Transportation	FY20-21	FY21-22
Department of Rail and Public Transportation	\$300,000	\$0 GF

Language:

Page 433, line 6, strike "\$135,607,434" and insert "\$135,907,434".

Page 433, after line 50, insert:

"E. Included in the amounts for this item is \$300,000 the first year from the general fund pursuant to the passage of House Joint Resolution 55 of the 2020 General Assembly session."

Explanation:

(This amendment provides \$300,000 from the general fund the first year pursuant to the passage of House Joint Resolution 55 of the 2020 General Assembly Session which requires the Department to study the feasibility of an east-west Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond, and the New River Valley.)

Chief Patron: Reid

Item 1 #5h

Legislative Department	FY20-21	FY21-22
General Assembly of Virginia	\$500,000	\$500,000 GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$53,212,873".

Page 3, line 5, strike "\$52,712,873" and insert "\$53,212,873".

Page 13, after line 13, insert:

"Y. Effective July 1, 2020, full-time benefited employees of the House of Delegates, including at-will employees, shall be eligible for education and tuition benefits similar to those offered executive branch state employees. The Clerk of the House shall develop guidelines and policies to implement this benefit."

Explanation:

(This amendment establishes a education and tuition reimbursement benefit for employees of the House of Delegates similar to the benefit provided to executive branch employees.)

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Chief Patron: Reid

Item 42 #3h

Judicial Department

FY20-21

FY21-22

General District Courts

\$524,000

\$524,000

GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$126,654,122".

Page 35, line 11, strike "\$127,994,142" and insert "\$128,518,142".

Page 35, after line 45, insert:

"G. Notwithstanding the provisions of § 16.1-69.6:1, Code of Virginia, included within the amounts appropriated for this item is \$524,000 the first year and \$524,000 the second year from the general fund to establish two additional juvenile and domestic relations judgeships in the 20th Judicial District."

Explanation:

(This amendment provides \$524,000 from the general fund each to establish two additional J&DR judgeship in the 20th Judicial District.)

Chief Patron: Reid

Item 138 #2h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$50,000

\$50,000

GF

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$17,397,182".

Page 120, line 1, strike "\$17,347,182" and insert "\$17,397,182".

Explanation:

(This amendment provides \$50,000 from the general fund each year for the Department of Education to study, license, and implement a statewide online mental health awareness program for local school division use, to implement the provisions of House Bill 716.

The bill, as introduced, requires the Department to adopt and implement policies that require each teacher, school counselor, school athletics team coach, and school activity supervisor to complete an online mental health awareness training, and to provide such training. The bill permits the Department of Education to contract with the Department of Behavioral Health and Developmental Services, a community services board, a behavioral health authority, a nonprofit organization, or other certified trainer to provide such training.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Reid

Item 262.50 #2h

Education: Higher Education

FY20-21

FY21-22

In-State Undergraduate Tuition
Moderation

\$26,229,500

\$26,229,500 GF

Language:

Page 246, after line 4, insert:

"§ 1-82.50 IN-STATE UNDERGRADUATE TUITION MODERATION (980)

262.50 In-State Undergraduate Tuition Moderation
(11401)

\$26,229,500

\$26,229,500

Fund Sources:

General

\$26,229,500

\$26,229,500 "

Page 246, after line 4, insert:

A.1. Out of this appropriation, \$26,229,500 each year from the general fund is designated for In-State Undergraduate Tuition Moderation with allocations to public colleges and universities as follows:

Institution	Annual Amount
Christopher Newport University	\$827,000
College of William and Mary	\$725,000
George Mason University	\$3,262,000
James Madison University	\$3,050,000
Longwood University	\$487,500
University of Mary Washington	\$478,500
Norfolk State University	\$485,500
Old Dominion University	\$1,562,000
Radford University	\$829,500
University of Virginia	\$2,760,000
University of Virginia's College at Wise	\$117,500
Virginia Commonwealth University	\$3,398,500
Virginia Military Institute	\$330,500
Virginia Polytechnic Institute & State University	\$3,153,000
Virginia State University	\$625,000
Richard Bland College	\$91,500
Virginia Community College System	\$4,046,500
Total	\$26,229,500

2. Allocations listed in paragraph A.1. of this item shall be granted to public colleges and universities in fiscal year 2021 and 2022 so long as they maintain tuition and mandatory

Request to Amend House Bill 30, as Introduced

Educational and General (E & G) fee charges for in-state undergraduate students to fiscal year 2020 levels.

3. The State Council of Higher Education for Virginia (SCHEV) shall certify whether each public college and university has met the tuition freeze requirements of this fund. SCHEV shall report its findings to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Director of the Department of Planning and Budget by July 1 of each fiscal year.

4. Upon certification by SCHEV that the requirements in paragraph A.2. have been met, the Director, Department of Planning and Budget, shall transfer the amounts listed above to each of the certified institutions. The amounts transferred to each institution shall not revert and shall become part of the institution's base for subsequent biennia.

5. If an institution elects to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2021 or 2020 above the fiscal year 2020 levels, the institution shall not be eligible for an allocation from the fund.

6. The Rector, Board of Visitors of institutions choosing to forego allocations from this item and electing to increase tuition and mandatory E & G fees for in-state undergraduate students shall communicate the Board Resolution certifying that decision to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by August 1 of each fiscal year.

7. All unallocated funds shall be proportionally redistributed to the remaining institutions that elected to maintain tuition and mandatory Educational and General (E & G) fees for in-state undergraduate students at fiscal year 2020 levels."

Explanation:

(This amendment requests funding to support in-state undergraduate tuition moderation for each year of the biennium.)

Chief Patron: Reid

Item 285 #2h

Finance

Department of the Treasury

Language

Language:

Page 265, strike lines 12 through 17.

Explanation:

(This amendment strikes language that would create a pilot program for credit unions to accept public deposits under guidelines developed by the Department of Treasury.)

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Chief Patron: Reid

Item 313 #29h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$250,000
\$250,000

\$250,000 GF
\$250,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,231,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,507,934".

Explanation:

(This amendment provides \$250,000 from the general fund each year and matching federal Medicaid funds to increase Medicaid reimbursement for anesthesiologists to 70 percent of the equivalent Medicare rate in the fee for service and managed care programs. The intent of the 2019 General Assembly was to increase Medicaid reimbursement to 70 percent of the equivalent Medicare fee to physicians who were reimbursed less than 70 percent of Medicare rates. The anesthesiologists qualified for this increase but were inadvertently left out of the budget language. This amendment will correct that and bring them up to 70 percent of the Medicare rate.)

Chief Patron: Reid

Item 313 #30h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 318, strike lines 45 through 56 and insert:

"SSS. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold a national accreditation through the Commission on Accreditation of Rehabilitation Facilities (CARF) for services they provide in the developmental disability waiver programs to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."

Explanation:

(This amendment replaces language in House Bill 30 which recognizes certain professional certifications in lieu of competency requirements for supported employment staff in the Medicaid developmental disability waiver programs and allows providers that hold a 3-year national accreditation from the Commission on Accreditation of Rehabilitation Facilities

Request to Amend House Bill 30, as Introduced

(CARF) to be qualified to meet employment staff competency requirements under certain circumstances. It adds broader language which allows service providers in the Medicaid developmental disability waiver programs to be considered qualified to meet any staff competency requirements as required by DMAS or DBHDS as long as they hold national accreditation through the CARF.)

Chief Patron: Reid

Item 321 #5h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$89,396

\$35,818 GF

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$42,008,786".

Page 334, line 24, strike "\$46,019,390" and insert "\$46,055,208".

Page 335, after line 34, insert:

"I. Out of this appropriation, \$89,500 the first year and \$35,818 the second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to contract with the Jewish Foundation for Group Homes to expand the Transitioning Youth program for individuals with developmental disability who are aging out and exiting the school system in Loudoun County."

Explanation:

(This amendment adds funding and language for the department to contract with the Jewish Foundation for Group Homes to expand the Transitioning Youth program.)

Chief Patron: Reid

Item 378 #2h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$100,000

\$100,000 GF

Language:

Page 380, line 45, strike "\$22,858,448" and insert "\$22,958,448".

Page 380, line 45, strike "\$22,988,448" and insert "\$23,088,448".

Explanation:

(This amendment provides \$100,000 each year pursuant to House Bill 714, which would require the Department of Environmental Quality to conduct a greenhouse gas inventory. This amendment is a placeholder until a final fiscal impact statement for the bill can be produced.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Reid

Item 477 #24h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$100,000	\$100,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,809,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,011,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$100,000 the first year and \$100,000 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 733 which adds colon, brain and testes cancer to the section of the Code listing cancers that are presumed as occupational diseases under the Workers Compensation Act for firefighters and other specific emergency personnel."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 733 of the 2020 General Assembly Session. The \$100,000 annual funding request is a placeholder until a detailed estimated is finalized.)

Chief Patron: Robinson

Item 303 #3h

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$40,000	\$40,000	GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$25,879,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$25,879,583".

Page 289, line 44, strike "\$10,000" and "\$10,000" and insert:

"\$50,000" and "\$50,000".

Explanation:

(This amendment increases the proposed appropriation for the Special Olympics Healthy Athletes program from \$10,000 each year to \$50,000 each year from the general fund. Despite the mistaken belief that people with intellectual disabilities receive the same or better health care than others, they typically receive sub-standard care or virtually no health care at all. This amendment will provide funding to help the Healthy Athlete exam and treatment program expand so that Special Olympic Athletes can continue to come to Summer Games expressly to receive the benefits of this life changing program. This program will also provide valuable training for the medical community; a group that receives virtually no training in treating the

Request to Amend House Bill 30, as Introduced

special needs population.)

Chief Patron: Robinson

Item 313 #55h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$3,489,323
\$3,489,323

\$3,489,323 GF
\$3,489,323 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,946,710,643".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,986,580".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall increase the early intervention case management rate from \$132 to \$242.73, effective July 1, 2020."

Explanation:

(This amendment provides \$3.5 million from the general fund and \$3.5 million from federal Medicaid matching funds each year to increase the early intervention case management rate from \$132 to \$242.73. The current rate of \$132 per month does not cover the cost of services. When the rate was originally established DMAS had indicated that the rate should be the same as the case management rate for the Developmental Disability (DD) Waiver programs, but was required to make the rate budget neutral due to budgetary constraints and consequently set a lower rate of \$120 per month, which was subsequently increased to \$132 per month in FY 2013. The rate for the DD Waiver programs is \$242.73 The demand for Early Intervention services has increased by 78 percent over 10 years, creating higher caseloads but not enough funding to manage those caseloads. Targeted case management (also referred as EI Service Coordination) is a service that assists the child and family in gaining access to needed and appropriate medical, social, educational and other services. The Early Intervention case manager works to ensure that families are receiving the supports and services that will help them achieve their goals on their child's Individual Family Service Plan (IFSP) through monthly monitoring, quarterly family contacts, and ongoing supportive communication with the family.)

Chief Patron: Roem

Item 57 #2h

Co-Patron(s): Mullin

Executive Offices

FY20-21

FY21-22

Attorney General and Department of
Law

\$0
0.00

\$304,375 GF
2.00 FTE

Language:

Request to Amend House Bill 30, as Introduced

Page 42, line 29, strike "\$36,447,704" and insert "\$36,752,079".

On Page 43, after line 38, insert:

"G. Included in the appropriation for this item is \$304,375 from the general fund the second year and two positions to establish a Freedom of Information Act Ombudsman within the Office of the Attorney General."

Explanation:

(This amendment provides \$304,375 from the general fund in the second year and two positions pursuant to the passage of House Bill 1392 in the 2020 General Assembly session, which creates the Freedom of Information Act Ombudsman within the Office of the Attorney General.)

Chief Patron: Roem

Item 145 #21h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$80,100,000

\$82,800,000

GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,844,598,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,129,640,548".

Explanation:

(This amendment provides \$80.1 million the first year and \$82.8 million the second year from the general fund to support the state share of implementation of proposed legislation amending the Standards of Quality by providing an additional librarian for elementary schools with more than 700 students, middle schools with more than 1,700 students, and high schools with more than 1,800 students.)

Chief Patron: Roem

Item 359 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$250,000

\$0

GF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$124,637,724".

Explanation:

(This amendment provides \$250,000 from the general fund the first year for the fiscal impact of House Bill 1410 which requires the Board of Social Services to implement a Supplemental

Request to Amend House Bill 30, as Introduced

Nutrition Assistance Program that includes participation in the Restaurant Meals Program beginning no later than January 1, 2021.)

Chief Patron: Roem

Item 425 #14h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$200,000

\$100,000

GF

1.00

1.00

FTE

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,574,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Page 419, after line 7, insert:

"O. Included within the appropriation for this item is \$200,000 the first year and \$100,000 the second year for the establishment of a cold case searchable electronic database, consistent with the provisions of House Bill 1024 of the 2020 Session of the General Assembly."

Explanation:

(This amendment provides \$200,000 the first year and \$100,000 the second year from the general fund for the Department of State Police to establish a searchable online database for "cold cases", as would be required by House Bill 1024 of the 2020 Session of the General Assembly.)

Chief Patron: Roem

Item 443 #5h

Co-Patron(s): Ayala, Carroll Foy, Carter, Cole J., Guzman, Helmer, Subramanyam

Transportation

FY20-21

FY21-22

Department of Rail and Public
Transportation

\$1,000,000

\$0

GF

Language:

Page 433, line 6, strike "\$135,607,434" and insert "\$136,607,434".

Page 433, after line 50, insert:

"E. Included in the amounts for this item is \$1,000,000 the first year from the general fund pursuant to the passage of House Joint Resolution 128 of the 2020 General Assembly session."

Explanation:

(This amendment provides \$1.0 million from the general fund the first year pursuant to the

Request to Amend House Bill 30, as Introduced

passage of House Joint Resolution 128 of the 2020 General Assembly Session which requires the Department to study and develop best practices for constructing, operating, and maintaining commuter rail systems in the Commonwealth.)

Chief Patron: Roem

Item 443 #6h

Co-Patron(s): Ayala, Carroll Foy, Carter, Cole J., Guzman, Helmer, Subramanyam

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, after line 50, insert:

“E. The Department of Rail and Public Transit shall evaluate the operating and capital costs associated with an extension of the Virginia Railway Express commuter rail service from Manassas to Gainesville. The Director of the Department of Rail and Public Transportation shall submit an evaluation of these cost to the Governor, the Chairs of the House Appropriations Committee and the Senate Finance and Appropriations Committee by June 30, 2021.”

Explanation:

(This amendment includes language requiring the DRPT to evaluate the cost of extending the Virginia Railway Express to Gainsville.)

Chief Patron: Roem

Item 447 #7h

Transportation

Department of Transportation

Language

Language:

Page 436, after line 24, insert:

“G. Out of the amounts included in the appropriation for this item, the Department shall provide funding to implement the recommendations of the recently completed study if the locality in which the project is offered in good faith identifies funding sources it will pursue to cover the costs for implementing the study.”

Explanation:

(This amendment earmarks funding within VDOT to implement the recommendations of a recent study if the locality also provides funding.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Roem

Item 447 #8h

Co-Patron(s): Carter, Guzman, Helmer

Transportation	FY20-21	FY21-22	
Department of Transportation	\$0	\$4,160,000	NGF

Language:

Page 435, line 13, strike "\$3,477,669,673" and insert "\$3,481,829,673".

Page 436, after line 24, insert:

“G. Out of the amounts included in the appropriation for this item \$4,160,000 in the second year from the Commonwealth Transportation Fund is allocated for the Rollins Ford Road Corridor project.”

Explanation:

(This amendment provides \$4.2 million from the nongeneral fund the second year to complete the Rollins Ford Road Corridor project in Prince William County.)

Chief Patron: Roem

Item C-12.10 #2h

Co-Patron(s): Ayala, Carr, Carroll Foy, Carter, Guzman, Helmer, Krizek, Sickles, Subramanyam

Education: Higher Education	FY20-21	FY21-22	
George Mason University	\$7,500,000	\$0	NGF

Language:

Page 487, after line 55, insert:

"C-12.10 Planning: Academic VIII-STEM	\$7,500,000	\$0	
Fund Sources: Higher Education	\$7,500,000	\$0	
Operating			
General	\$0	\$0	"

Explanation:

(This amendment requests additional nongeneral fund appropriation to plan the construction of the Academic VIII-STEM Building on the SciTech campus of George Mason University.)

Chief Patron: Rush

Item 145 #9h

Request to Amend House Bill 30, as Introduced

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$4,493,409	\$5,483,762	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,768,991,489".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,052,324,310".

Page 170, line 29, strike "\$2,601,861" and "2,344,305", and insert: "\$497,951" and "\$667,312".

Page 170, after line 32, insert:

"43. Extended Enrollment Loss Supplement. Out of this appropriation, \$6,597,319 the first year and \$7,160,755 the second year from the general fund is allocated to eligible school divisions with less than 10,000 students in average daily membership and that have realized and reported to the Department of Education a total of a ten percent decline in average daily membership from March 31, 2010, to March 31, 2019."

Explanation:

(This amendment provides \$6.6 million the first year and \$7.2 million the second year from the general fund to eligible small school divisions that have a total membership of less than 10,000 students and have had a ten percent decline or more in their average daily membership from 2010 to 2019. After the application of the Extended Enrollment Loss Supplement in this amendment, the No Loss payments proposed in the introduced budget would be reduced by \$2.1 million in the first year and \$1.7 million in the second year.)

Chief Patron: Rush

Item 150 #7h

Education: Higher Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$8,600,000	\$10,300,000	GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$108,798,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$110,498,559".

Page 173, line 8, strike "\$74,098,303" and "\$74,098,303" and insert: "\$82,698,303" and "\$84,398,303".

Page 174, strike lines 22 through 32.

Explanation:

(This amendment requests the funds necessary to provide Tuition Assistant Grant (TAG) awards of \$4,000. The introduced budget did not fully fund the proposed award increase and instead eliminated eligibility to students taking online or distance education programs.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rush

Item 191 #1h

Co-Patron(s): Austin, Hayes, Hurst, Mugler, Rasoul

Education: Higher Education

FY20-21

FY21-22

Radford University

\$5,000,000

\$5,000,000

GF

Language:

Page 202, line 48, strike "\$135,081,721" and insert "\$140,081,721".

Page 202, line 48, strike "\$135,081,721" and insert "\$140,081,721".

Explanation:

(This amendment requests additional operating support for the Radford Carilion Campus to reduce tuition for in-state students.)

Chief Patron: Rush

Item 226 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Military Institute

\$100,047
1.00

\$103,048
1.00

GF
FTE

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,454,745".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,457,746".

Explanation:

(This amendment requests additional funding to implement redesign of a required leadership course.)

Chief Patron: Rush

Item 226 #2h

Education: Higher Education

FY20-21

FY21-22

Virginia Military Institute

\$122,500

\$126,000

GF

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,477,198".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,480,698".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests additional funding for the Math Education and Resource Center and the Miller Academic Center.)

Chief Patron: Rush

Item 234 #1h

Co-Patron(s): Austin, Morefield

Education: Higher Education

FY20-21

FY21-22

Virginia Polytechnic Institute and
State University

\$193,215

\$386,430 GF

Language:

Page 231, line 8, strike "\$2,757,350" and insert "\$2,950,565".

Page 231, line 8, strike "\$2,757,350" and insert "\$3,143,780".

Explanation:

(This amendment requests additional funding for the unique military activities program to maintain equitable per cadet funding between the two Corp of Cadets.)

Chief Patron: Rush

Item 236 #1h

Education: Higher Education

FY20-21

FY21-22

Virginia Cooperative Extension and
Agricultural Experiment Station

\$3,005,000
20.00

\$3,005,000 GF
20.00 FTE

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$96,869,832".

Page 231, line 42, strike "\$93,864,832" and insert "\$96,869,832".

Explanation:

(This amendment requests additional funding to support the SmartFarm Innovation Network initiative.)

Chief Patron: Rush

Item 313 #33h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

Request to Amend House Bill 30, as Introduced

- "GGGG. The Department of Medical Assistance Services shall implement the following requirements for Consumer Directed personal care delivered in the Medicaid program:
- (i) require that Consumer Directed Personal Care Attendants (PCAs) have the minimum educational requirements as required for Agency Directed PCAs. At minimum, the training as a PCA shall include 12 hours of in service training per year and training as required by regulation for Agency Directed Caregivers providing care through the Medicaid Developmental Disability Waiver programs;
 - (ii) require a Plan of Care (DMAS 97 A/B) be completed by a licensed registered nurse (RN) and DMAS 99 forms be completed by a licensed RN or licensed practical nurse;
 - (iii) require Service Facilitators be licensed through the Department of Health as required for Agency Directed personal care agencies;
 - (iv) develops criteria to determine if a Medicaid member is capable of managing their own care and develop an annual plan to ensure evaluation of the member's ability to continue to manage their own care; and
 - (v) require Medicaid managed care organizations to conduct audits of Consumer Directed services at the same percentage rate as Agency Directed services."

Explanation:

(This amendment adds language strengthening oversight and accountability of the Medicaid Consumer Directed personal care program to the provision of high quality care to Medicaid beneficiaries. According to a December 2016 study by the Joint Legislative Audit and Review Commission, Consumer Directed personal care spending has increased to represent more than 50 percent of Medicaid Long Services and Supports spending.)

Chief Patron: Rush

Item 313 #34h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$72,288,749
\$74,880,099

\$79,226,273 GF
\$82,170,088 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,086,900,845".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,199,404,295".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall increase the rates for agency and consumer-directed personal and respite care services by \$2.00 per hour, effective July 1, 2020."

Explanation:

(This amendment adds funding and language in each year \$2.00 per hour increase in the rate for

Request to Amend House Bill 30, as Introduced

for agency and consumer-directed personal and respite care services in the Medicaid program.)

Chief Patron: Rush

Item 320 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$55,000
(\$55,000)

\$55,000 GF
(\$55,000) NGF

Language:

Explanation:

(This amendment provides \$55,000 each year from the general fund to shift the state share of the Medicaid costs for a position, related to an initiative to use Disproportionate Share Hospital payments to incentivize private hospitals to admit more individuals under a Temporary Detention Order. The introduced budget funded the state share from the provider assessment on hospitals.)

Chief Patron: Rush

Item 345 #1h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 350, after line 10, insert:

"The Department for Aging and Rehabilitative Services shall work with the Department of Human Resource Management to implement a plan to include state-funded Brain Injury Services program contractors in the list of state-supported local employees eligible for salary compensation provided through Item 479 in Central Appropriations."

Explanation:

(This amendment adds language to implement a plan to include state-funded Brain Injury Services program contractors in the list of state-supported local employees. Historically, language in Central Appropriations specifies full-time employees of Community Services Boards and Centers for Independent Living, among others, are eligible for base salary increases when funding is appropriated for this purpose. The plan would add this additional category of state-supported local employee.)

Chief Patron: Rush

Item 356 #5h

Health and Human Resources

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

"C-25.10 Planning: Leadership and Ethics Phase 2	\$2,100,000	\$0
Fund Sources: General	\$2,100,000	\$0 "

Explanation:

(This amendment requests additional funding to plan the Leadership and Ethics Phase 2 project.)

Chief Patron: Rush Item 3-5.07 #1h

Adjustments and Modifications to Tax Collections

Discounts and Allowances Language

Language:

Page 522, line 4, strike "1.6%" and insert "2.0%".

Explanation:

(This amendment increases the dealer discount for business with less than \$62,500 in monthly taxable sales from 1.6% to 2.0%. This will result in a decrease in revenues estimated at \$3.28 million each year.)

Chief Patron: Rush Item 3-5.16 #1h

Adjustments and Modifications to Tax Collections

FY20-21

FY21-22

Provider Payment Rate Assessment	\$16,316,962	\$16,316,962	GF
	(\$16,316,962)	(\$16,316,962)	NGF

Language:

Page 524, line 51, strike ";" and insert "."
Page 524, line 51, strike "and (iii) increase Disproportionate Share".
Page 524, strike lines 52 and 53.
Page 525, strike line 1.
Page 525, line 5, strike "and "TDO incentive payments".
Page 525, line 11, strike "1)".
Page 525, line 12, strike:
"and 2) cover the non-federal share of TDO incentive payments based on the latest estimate."

Explanation:

(This amendment modifies language and shifts funding proposed in the introduced budget for Disproportionate Share Hospital (DSH) payments to support increased temporary detention

Request to Amend House Bill 30, as Introduced

order (TDO) utilization in private acute care hospitals from nongeneral funds from the health care Provider Payment Rate Assessment to the general fund. The amendment also shifts \$110,000 in nongeneral fund amounts to the general fund for an FTE in the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to administer the proposed DSH payments.)

Chief Patron: Rush

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 556, after line 24, insert:

"m. SECOND AMENDMENT SANCTUARIES: The status of a locality as a second-amendment sanctuary shall not be considered in the distribution or provision of state general or non-general funds to local governments."

Explanation:

(This amendment prohibits the use of a locality's status as a second amendment sanctuary as a factor in withholding of funds from local governments.)

Chief Patron: Samirah

Item 57 #6h

Executive Offices

FY20-21

FY21-22

Attorney General and Department of
Law

\$50,000

\$0 GF

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,497,704".

Explanation:

(This amendment provides \$50,000 from the general fund in first year for the Division of Human Rights within the Office of the Attorney General pursuant to the passage of House Bill 11 in the 2020 General Assembly session.)

Chief Patron: Samirah

Item 101 #1h

Agriculture and Forestry

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Department of Agriculture and Consumer Services \$50,000 \$50,000 GF

Language:

Page 87, line 40, strike "\$1,779,181" and insert "\$1,829,181".
Page 87, line 40, strike "\$1,779,181" and insert "\$1,829,181".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the costs of implementing the provisions of House Bill 640. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Samirah

Item 113 #2h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and Community Development

\$50,000

\$0 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,110,089".
Page 97, after line 47 insert:

"J. Out of the amount in this appropriation, \$50,000 is provided the first year from the general fund to support a study to examine the administrative and regulatory barriers to accessing state and federal housing funds."

Explanation:

(This amendment provides \$50,000 in the first year from the general fund pursuant the passage of House Bill 149 in the 2020 General Assembly session.)

Chief Patron: Samirah

Item 113 #4h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and Community Development

\$50,000
0.50

\$0 GF
0.00 FTE

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,110,089".

Explanation:

(This amendment provides \$50,000 in the first year from the general fund pursuant to the passage of House Bill 148 in the 2020 General Assembly Session.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Samirah

Item 113 #5h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$50,000

\$0 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,110,089".

Explanation:

(This amendment provides \$50,000 in the first year from the general fund for any administrative costs incurred by the Department pursuant to the passage of House Bill 152 in the 2020 General Assembly session).

Chief Patron: Samirah

Item 113 #6h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$100,000

\$0 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,160,089".

Explanation:

(This amendment provides \$100,000 in the first year from the general fund to support a study on Virginia's housing needs pursuant to the passage of House Bill 147 in the 2020 General Assembly session.)

Chief Patron: Samirah

Item 113 #9h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$50,000

\$0 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,110,089".

Explanation:

(This amendment provides \$50,000 in the first year from the general fund pursuant to the

Request to Amend House Bill 30, as Introduced

passage of House Bill 151 in the 2020 General Assembly session.)

Chief Patron: Samirah

Item 113 #10h

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$50,000

\$0 GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,110,089".

Explanation:

(This amendment provides \$50,000 in the first year from the general fund pursuant to the passage of House Bill 150 in the 2020 General Assembly session.)

Chief Patron: Samirah

Item 138 #1h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$600,000
5.00

\$600,000 GF
5.00 FTE

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$17,947,182".

Page 120, line 1, strike "\$17,347,182" and insert "\$17,947,182".

Explanation:

(This amendment provides \$600,000 each year from the general fund for the Department of Education to establish an office to administer student claims of discrimination as provided in House Bill 12.)

Chief Patron: Samirah

Item 143 #1h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$50,000

\$0 GF

Language:

Page 124, line 7, strike "\$23,733,403" and insert "\$23,783,403".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$50,000 from the general fund the first year to implement the provisions of House Bill 40. The bill, as introduced, directs the Board of Education to amend its regulations to (i) require that each public school create and maintain a mental health break space within the public school building, and (ii) collaborate with the Department of Behavioral Health and Developmental Services in the creation of regulations for the mental health break spaces.)

Chief Patron: Samirah

Item 291 #3h

Health and Human Resources

FY20-21

FY21-22

Secretary of Health and Human Resources

\$250,000

\$0 GF

Language:

Page 273, line 3, strike "\$878,064" and insert "\$1,128,064".

Explanation:

(This amendment adds \$250,000 the first year from the general fund for the fiscal impact of House Bill 529 directing the Secretary of Health and Human Resource to contract for a study of options for financing universal health care in the Commonwealth.)

Chief Patron: Samirah

Item 307 #7h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$50,000

\$50,000 GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$26,073,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,271,038".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of House Bill 39, which pertains to health benefit plans and enrollment by pregnant individuals. Funding will support the Department of Health in its oversight activities of implementation of the legislation.)

Chief Patron: Samirah

Item 309 #4h

Health and Human Resources

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Department of Health Professions \$50,000 \$0 NGF

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,095,161".

Explanation:

(This amendment provides \$50,000 the first year from nongeneral funds for the fiscal impact of House Bill 42, which directs the Boards of Medicine and Nursing to adopt regulations requiring licensees who provide primary, maternity, obstetrical, or gynecological health care services to complete a training program on prenatal and postnatal depression in women.)

Chief Patron: Samirah

Item 313 #37h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$50,000

\$0 GF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,781,997".

Explanation:

(This amendment adds \$50,000 the first year from the general fund for administrative costs related to the provisions of House Bill 1456, which requires the Department of Medical Assistance Services to require Medicaid managed care organizations to include, in any agreement between the managed care organization and an intermediary, a provision prohibiting the intermediary from recouping direct and indirect remuneration fees with respect to a prescription.)

Chief Patron: Samirah

Item 313 #52h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

(\$32,000,000)

\$0 GF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,907,731,997".

Page 321, after line 18, insert:

"GGGG.1. As a condition of this appropriation, the Department shall, not later than October 1, 2020, either directly or through a contracted pharmacy benefit manager, manage all pharmacy benefits for each of the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or other programs administered by the Department.

Request to Amend House Bill 30, as Introduced

If the Department contracts with a pharmacy benefit manager, the contract shall require transparency in dispensing fees paid, cost control and containment measures, rebates collected and paid, and fees and other charges for its administration of the pharmacy benefit. In administering the pharmacy benefit, the Department shall annually report by not later than September 30 of each year, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees a status of the pharmacy benefit, including pharmacy network and access, cost savings, rebates, and effect on capitation rates. In conjunction with its management of the pharmacy benefit, the Department shall use an exclusive drug formulary.

2. The Department may permit Medicaid managed care organizations (MCOs) under the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or other programs administered by the Department to develop and implement medication therapy management programs, including medication reconciliation programs, for Medicaid recipients, but payments for prescribed drugs and dispensing fees shall be managed, directed and coordinated directly by the Department and not by MCOs or their subcontractors. All other prescription-related services and costs, pharmacy benefits, data systems, and drug rebate management shall be managed, directed and coordinated directly by the Department and not by MCOs.

3. Savings in this item shall be used to fund the fiscal impact of (i) House Bill 529, which requires the Secretary of Health and Human Resources to enter into a contract to study options for financing universal health care, (ii) House Bill 530, which requires DMAS and the State Corporation Commission to contract with health carriers to offer qualified health plans on the health benefit exchanged beginning January 1, 2022, (iii) House Bill 531, which provides a refundable tax credit for a portion of the health care premium costs of a taxpayer insured through the individual marketplace, pursuant to the Affordable Care Care with a household income between 400 and 500 percent above the federal poverty level, (iv) House Bill 1479 relating to the regulations of pharmacy benefits managers, and (v) House Bill 1456 which requires the Department of Medical Assistance Services to require a managed care organization, with which the Department enters into an agreement for the delivery of medical assistance services, to include in any agreement between the managed care organization and an intermediary, a provision prohibiting the intermediary from recouping direct and indirect remuneration fees with respect to a prescription."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services (DMAS) to begin all pharmacy benefits currently provided through programs administered by the agency. The 2019 General Assembly directed DMAS to contract with their actuary to determine the best pharmacy benefit delivery model for the Medicaid and Children's Health Insurance Programs in terms of cost effectiveness and other considerations. DMAS reported the findings from the review of pharmacy benefit management realignment in the Medicaid and Children's Health Insurance Programs in December 2019. That report indicated substantial benefits related to agency management of pharmacy benefits. It also captures savings of \$32.0 million from the general fund which would be used to fund the impact of five bills related to the

Request to Amend House Bill 30, as Introduced

provision of health care.)

Chief Patron: Samirah

Item 317 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$50,000

\$0 GF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$276,822,471".

Explanation:

(This amendment provides \$50,000 from the general fund the first year for the administrative costs to the Department of Medical Assistance Services for the fiscal impact of House Bill 530, which requires the department to collaborate with the State Corporation Commission in contracting with health carriers to offer qualified health plans on the health benefit exchange.)

Chief Patron: Samirah

Item 322 #8h

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$3,100,000

\$3,100,000 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$537,817,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$554,290,641".

Explanation:

(This amendment restores \$3.1 million each year from the general fund to the base budget for the Fairfax-Falls Church Community Services Board (CSB) that had been reduced as a result of Medicaid expansion. The restored funding is needed due to the following: (i) in fiscal year 2020, the CSBs will face roughly double the reduction in general fund dollars than incurred in fiscal year 2019; (ii) While CSBs are able to bill for services provided to some of the individuals they had been serving without reimbursement, there are still individuals that CSBs serve that do not qualify for Medicaid expansion. (In the Northern Virginia area this number is particularly high.) CSBs continue to serve these individuals with no payer source from a now-reduced state general fund allocation; and (iii) the Medicaid rate for most services does not cover the cost to actually deliver the service (State general fund dollars help to reduce the negative impact of this and allow CSBs to continue to serve priority populations). Fairfax-Falls Church CSB anticipates that it will generate revenue to make up only one-half of the anticipated

Request to Amend House Bill 30, as Introduced

\$4.3 million cut in fiscal year 2020. In addition, it expects to have to absorb \$1.1 million in administrative costs associated with the transition to seven different managed care organizations.)

Chief Patron: Samirah

Item 322 #9h

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$50,000

\$0 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$534,767,960".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to fully fund the Fairfax County Adverse Childhood Experiences Interface Master Trainer Program for an additional year.)

Chief Patron: Scott

Item 32 #2h

Legislative Department

FY20-21

FY21-22

Joint Legislative Audit and Review
Commission

\$150,000

\$150,000 GF

Language:

Page 23, line 14, strike "\$5,701,520" and insert "\$5,851,520".

Page 23, line 14, strike "\$5,701,520" and insert "\$5,851,520".

Explanation:

(This amendment provides \$150,000 from the general fund in each year pursuant to the passage of House Joint Resolution 41 in the 2020 General Assembly session.)

Chief Patron: Scott

Item 41 #3h

Judicial Department

FY20-21

FY21-22

Circuit Courts

\$100,000

\$100,000 GF

Language:

Page 33, line 12, strike "\$114,661,858" and insert "\$114,761,858".

Page 33, line 12, strike "\$114,661,858" and insert "\$114,761,858".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$100,000 each year from the general fund pursuant to House Bill 820, which will change various provisions regarding bail appearances, appointment and provision of counsel, and requires the chief judge to develop a plan to meet these changes. The bill has a delayed effective date of January 1, 2021. This is a placeholder amendment until a final fiscal impact statement for the bill can be produced.)

Chief Patron: Scott

Item 144 #11h

Co-Patron(s): Austin, Bagby, Bourne, Lindsey, Tyler

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,519,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 each year from the general fund shall be provided for grants to school divisions for encouraging active learning for students in pre-kindergarten through the second grade. School divisions seeking to apply for this grant shall submit a proposal to the Department of Education outlining the intended use of funds and a projected number of students to be served. The Department shall establish criteria for awarding these funds. The funds may be used to purchase a platform featuring on-demand adventures that transform math and English Standards of Learning content into movement-rich activities.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott

Item 350 #2h

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$46,296	\$46,296	NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$283,340,538".

Page 352, line 32, strike "\$140,842,535" and insert "\$140,888,831".

Page 355, after line 4, insert:

"R. A person who is otherwise eligible to receive TANF assistance shall be exempt from the application of § 115(a)(1) of the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, P.L. 104-193, and shall not be denied such assistance solely because he has been convicted of a felony offense of drug distribution in violation of § 18.2-

Request to Amend House Bill 30, as Introduced

248, or a conspiracy to distribute charge, provided that such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and meets any other obligations as determined by the Department."

Explanation:

(This amendment adds \$46,296 from the Temporary Assistance to Needy Families (TANF) block grant to provide TANF to individuals who have been convicted of a felony drug distribution or conspiracy to distribute charge.)

Chief Patron: Scott

Item 350 #3h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$111,546

\$76,546

GF

\$163,437

\$110,937

NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$283,569,225".

Page 352, line 32, strike "\$140,842,535" and insert "\$141,030,018".

Explanation:

(This amendment provides \$111,546 the first year and \$76,546 the second year from the general fund and \$163,437 the first year and \$110,937 the second year from nongeneral funds for the fiscal impact of House Bill 786 which removes conditions under which a person who has been convicted of a drug-related felony may receive food stamp benefits. Under current law, a person otherwise eligible to receive food stamp benefits shall not be denied food stamp benefits based on a felony conviction of possession of a controlled substance in violation of § 18.2-250, provided that such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and fulfills any other obligations as determined by the Department of Social Services.)

Chief Patron: Scott

Item 385 #18h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$75,000

\$75,000

GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,642,711".

Request to Amend House Bill 30, as Introduced

Page 384, line 47, strike "\$9,074,711" and insert "\$9,149,711".

Page 386, after line 47, insert:

"N. Out of the amounts in this item, \$75,000 the first year and \$75,000 the second year from the general fund for repair costs for African American Cemeteries in the City of Portsmouth."

Explanation:

(This amendment provides \$75,000 each year for extraordinary repair costs at African American Cemeteries in Portsmouth.)

Chief Patron: Scott

Item 410 #3h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Emergency
Management

\$2,500,000

\$2,500,000 GF

Language:

Page 407, line 11, strike "\$26,779,639" and insert "\$29,279,639".

Page 407, line 11, strike "\$26,779,639" and insert "\$29,279,639".

Page 408, after line 8, insert:

"D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year is provided from the general fund for the establishment of an Emergency Shelter Upgrade Assistance Fund, to aid local governments in proactively preparing for emergency sheltering situations."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Scott

Item 425 #7h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for costs associated with records expungement for certain criminal convictions.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Scott

Item 425 #15h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 293. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Scott

Item 429 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Virginia Parole Board

\$100,000

\$100,000 GF

Language:

Page 422, line 7, strike "\$2,525,640" and insert "\$2,625,640".

Page 422, line 7, strike "\$2,564,663" and insert "\$2,664,663".

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Virginia Parole Board for increased costs associated with House Bill 430, which would repeal the abolition of parole. This is a placeholder amendment until a final fiscal impact statement for the Bill can be produced.)

Chief Patron: Scott

Item 452 #3h

Transportation

FY20-21

FY21-22

Department of Transportation

\$2,500,000,000

\$0 GF

Language:

Page 438, line 6, strike "\$411,956,980" and insert "\$2,911,956,980".

Page 441, after line 11, insert:

"I. Out of the amounts appropriated in this item, \$2,500,000,000 the first year from the general fund is included to effectuate the provisions of legislation enacted during the 2020 General

Request to Amend House Bill 30, as Introduced

Assembly session canceling the contract."

Explanation:

(This amendment provides \$2.5 billion from the general fund in the first year to buy out the contract for the Elizabeth River Toll pursuant to legislation enacted during the 2020 General Assembly session.)

Chief Patron: Scott

Item 452 #4h

Transportation

FY20-21

FY21-22

Department of Transportation

\$2,000,000

\$2,000,000 GF

Language:

Page 438, line 6, strike "\$411,956,980" and insert "\$413,956,980".

Page 438, line 6, strike "\$443,538,983" and insert "\$445,538,983".

Page 441, after line 11, insert:

"I. Out of the amounts appropriated in this item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is included to effectuate the provisions of House Bill 429 of the 2020 General Assembly session exempting public school teachers, firefighters, or emergency medical services personnel from paying tolls when traveling between home and work."

Explanation:

(This amendment provides \$2.0 million from the general fund each year of the biennium pursuant to the passage of House Bill 429 of the 2020 General Assembly session.)

Chief Patron: Scott

Item 488 #2h

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, after line 43 insert:

"In addition to the appropriation set out in this item, the Director of Department of Planning and Budget is authorized to increase the nongeneral fund appropriation and position level for the Virginia Lottery that may be necessary to administer and operate the provisions of House Bill 428, 2020 Session of the General Assembly, related to the regulation of casino gaming."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides a sum sufficient appropriation and position level to the Virginia Lottery pursuant the passage of House Bill 428 in the 2020 General Assembly session, which authorizes the regulation of casino gaming by the Lottery in certain cities.)

Chief Patron: Sickles

Item 10 #1h

Legislative Department

FY20-21

FY21-22

Joint Commission on Technology and
Science

\$125,000

\$0 GF

Language:

Page 17, line 18, strike "\$227,514" and insert "\$352,514".

Explanation:

(This amendment provides \$125,000 from the general fund in the first year to support a study by the Joint Commission on Technology and Science pursuant to the passage of House Joint Resolution 47 in the 2020 General Assembly session.)

Chief Patron: Sickles

Item 67 #1h

Administration

Secretary of Administration

Language

Language:

Page 48, line 23, before "The" insert "A."

Page 48, after line 28, insert:

"B. The Secretary of Administration and the Secretary of Transportation shall convene a work group to consider the feasibility and impact of transitioning all state vehicles to an electric fleet over the next five years. The workgroup shall prepare and submit an analysis to the Chairs of House Appropriations and Senate Finance and Appropriations Committees by November 30, 2020."

Explanation:

(This amendment requires the Secretaries of Administration and Transportation to convene a workgroup to evaluate the feasibility of converting all state vehicles to electric vehicles over a five year period.)

Chief Patron: Sickles

Item 67 #2h

Administration

Request to Amend House Bill 30, as Introduced

Secretary of Administration

Language

Language:

Page 48, line 23 before "The" insert:
"Pursuant to § 2.2-2020, Code of Virginia,".
Page 48, line 23, strike "The" and insert "the".

Explanation:

(This amendment ensures the development of a database, enterprise data dictionary, and cloud-based data catalog is an open, transparent, and competitive process.)

Chief Patron: Sickles

Item 116 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 102, after line 3, insert:
"A. The Department of Housing and Community Development shall establish a workgroup to study the ideal Automated External Defibrillator (AED) density in commercial and residential buildings."

Explanation:

(This amendment directs the Department of Housing and Community Development to establish a workgroup to study the ideal Automated External Defibrillator (AED) density in commercial and residential buildings.)

Chief Patron: Sickles

Item 135 #3h

Commerce and Trade

FY20-21

FY21-22

Virginia Innovation Partnership
Authority

\$125,000

\$125,000 GF

Language:

Page 112, line 51, strike "\$36,925,000" and insert "\$37,050,000".
Page 112, line 51, strike "\$42,125,000" and insert "\$42,250,000".
Page 116, after line 19, insert:
"M. Out of this appropriation, \$125,000 in the first year and \$125,000 in the second year from the general fund is designated for the Virginia Academy of Science, Engineering, and Medicine to provide technical assistance to the Virginia Innovation Partnership Authority."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$125,000 in each year from the general fund for the Virginia Academy of Science, Engineering, and Medicine to provide technical assistance to the Virginia Innovation Partnership Authority.)

Chief Patron: Sickles

Item 150 #10h

Co-Patron(s): Aird, Carr, Heretick, Krizek, Ward

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$264,000

\$264,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,462,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,462,559".

Page 173, line 11, strike "\$795,000" and "\$795,000" and insert:

"\$1,059,000" and "\$1,059,000".

Explanation:

(This amendment requests additional funding for the Virginia Space Grant Consortium for additional aerospace and aviation internships.)

Chief Patron: Sickles

Item 150 #11h

Co-Patron(s): Aird, Carr, Heretick, Krizek, Ward

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$236,000

\$236,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,434,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,434,559".

Page 173, line 11, strike "\$795,000" and "\$795,000" and insert:

"\$1,031,000" and "\$1,031,000".

Explanation:

(This amendment requests additional funding for the Virginia Space Grant Consortium to provide a centralized clearinghouse of aviation and aerospace education and workforce

Request to Amend House Bill 30, as Introduced

development programs and events.)

Chief Patron: Sickles

Item 150 #12h

Co-Patron(s): Aird, Carr, Heretick, Krizek, Ward

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$168,000

\$168,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,366,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,366,559".

Page 173, line 11, strike "\$795,000" and "\$795,000" and insert:
"\$963,000" and "\$963,000".

Explanation:

(This amendment requests additional funding for the Virginia Space Grant Consortium to expand programs under the Building Leaders Advancing Science and Technology (BLAST) program with UVA, ODU, Liberty University and Virginia Tech.)

Chief Patron: Sickles

Item 150 #13h

Co-Patron(s): Aird, Carr, Heretick, Krizek, Ward

Education: Higher Education

FY20-21

FY21-22

State Council of Higher Education for
Virginia

\$340,000

\$340,000 GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,538,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,538,559".

Page 173, line 11, strike "\$795,000" and "\$795,000" and insert:
"\$1,135,000" and "\$1,135,000".

Explanation:

(This amendment requests additional funding for the Virginia Space Grant Consortium to expand programs under the Virginia Aerospace, Science and Technology Scholars (VASTS) Program.)

Chief Patron: Sickles

Item 247 #1h

Request to Amend House Bill 30, as Introduced

Education: Other

FY20-21

FY21-22

The Library Of Virginia

\$2,750,000

\$5,500,000 GF

Language:

Page 238, line 11, strike "\$17,233,584" and insert "\$19,983,584".

Page 238, line 11, strike "\$17,233,584" and insert "\$22,733,584".

Page 238, after line 27, insert:

"E. It is the objective of the Commonwealth to fully fund the state formula for state aid to local libraries. The additional appropriations in the first and second years begin a four-year phase-in of full funding. It is the objective of the General Assembly to complete the phase-in in fiscal year 2024."

Explanation:

(This amendment requests additional funding for aid to local libraries.)

Chief Patron: Sickles

Item 292 #2h

Health and Human Resources

Children's Services Act

Language

Language:

Page 278, strike lines 40 through 44.

Explanation:

(This amendment eliminates the two percent limit on the annual increase year for special education private day education services providers.)

Chief Patron: Sickles

Item 301 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$450,000

\$450,000 GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,537,860".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,537,860".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the general fund shall be provided for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$450,000 each year from the general fund for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot. The external party would provide the clinical decision support software tool to hospitals that have a trauma center and want to participate in the pilot program. The purpose of the pilot is to increase the participating hospitals' compliance with evidence-based treatment guidelines and best practices for severe adult and pediatric TBI in order to reduce patient mortality, improve patient level of recovery and reduce long-term care costs of the Commonwealth.)

Chief Patron: Sickles

Item 313 #1h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall annually update the rates for services provided through the Medicaid Developmental Disability Waiver programs and rebase rates on a four-year cycle to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to annually update the rates for services provided through the state's three Medicaid developmental disability waivers and rebase rates on a four-year cycle.)

Chief Patron: Sickles

Item 313 #3h

Co-Patron(s): Wilt

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$53,000,000
\$53,000,000

\$53,000,000 GF
\$53,000,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,045,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,144,007,934".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$53.0 million from the general fund and matching federal Medicaid funds each year to increase provider rates for the current Medicaid Developmental Disability Waiver programs using updated data measures available, including wage assumptions based on 80 months of inflation from the May 2014 dataset that was used for the 2016 waiver redesign to January 2020 as calculated by a contractor employed by the Department of Behavioral Health and Developmental Services. Current wage assumptions are based on the fiscal year 2014 Bureau of Labor Statistics at the 50th percentile. Waiver providers are experiencing workforce problems due to low rates that have not been adjusted. This increase will assist providers to recruit and retain qualified staff to meet standards mandated by the requirements of the U.S. Dept. of Justice Settlement Agreement.)

Chief Patron: Sickles

Item 313 #4h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$272,486,340
\$272,486,340

\$272,486,340 GF
\$272,486,340 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,484,704,677".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,582,980,614".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase the average reimbursement rate for personal care, respite and companionship services provided in waiver programs to \$25.00 per hour."

Explanation:

(This amendment provides \$272.5 million from the general fund and matching federal Medicaid funds each year to increase provider rates for personal care, respite care and companionship services provided in Medicaid waiver programs to \$25.00 per hour. This rate will cover unfunded regulatory requirements and allow agencies to provide competitive wages to their staff. Currently 88 percent of the reimbursement goes directly to staff salaries.)

Chief Patron: Sickles

Item 313 #5h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$5,000,000
\$5,000,000

\$5,000,000 GF
\$5,000,000 NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,949,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,048,007,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase the rates for consumer-directed personal care, respite and companion services in the home and community-based services waivers, and the Early Periodic Screening, Diagnosis and Treatment (EPSDT) program by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$5.0 million from the general fund and a like amount of federal Medicaid matching funds in each year to increase rates for Medicaid consumer-directed personal care services provided in the home. The amendment provides for an increase of five percent.)

Chief Patron: Sickles

Item 313 #6h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$2,000,000
\$2,000,000

\$2,000,000 GF
\$2,000,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,943,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,042,007,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall establish a program with reimbursement rates for residential neurobehavioral treatment to allow for Virginia residents who are currently receiving such care at a nursing facility in Massachusetts to return to Virginia."

Explanation:

(This amendment provides \$2.0 million from the general fund and matching federal Medicaid funds each year to establish a program with appropriate reimbursement rates for an in-state residential neurobehavioral treatment program which would allow Virginia to serve residents who have been placed at a nursing facility in Massachusetts to receive such care.)

Chief Patron: Sickles

Item 313 #7h

Health and Human Resources

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$17,380,297 \$43,015,715	\$43,015,715 \$102,055,412	GF NGF
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Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,000,128,009".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,183,079,061".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall provide a comprehensive dental benefit to adults enrolled in the Virginia Medicaid program."

Explanation:

(This amendment provides \$17.4 million from the general fund and \$43.0 million in nongeneral funds the first year and \$43.0 million from the general fund and \$102.1 million from the nongeneral fund the second year to provide a comprehensive dental benefit to adults enrolled in the Virginia Medicaid program. An adult dental benefit would not include any cosmetic, aesthetic or orthodontic services.)

Chief Patron: Sickles

Item 313 #8h

Co-Patron(s): Aird, Bagby, Bourne, Collins, Cox, Fowler, Hope, Hurst, Robinson

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services	\$21,744,238 \$21,744,238	\$43,488,475 \$43,488,475	GF NGF
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Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,983,220,473".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,124,984,884".

Page 297, line 19, strike "145" and insert "352".

Page 297, line 19, strike "95" and insert "302".

Page 297, line 27, strike "640" and insert "1,467".

Page 297, line 27, strike "205" and insert "1,032".

Explanation:

(This amendment provides \$21.7 million the first year and \$43.5 million the second year from the general fund and matching federal Medicaid funding to increase the number of Developmental Disability Waiver program slots by a total of 2,068 over the biennium. Language adds an additional 207 Community Living Waiver slots each year and 827 Family and Individual Support Waiver slots each year. The slots will serve those individuals on the Priority 1 waiting list.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sickles

Item 313 #9h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene an advisory panel of representatives chosen by the Virginia Association of Community Services Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, and the Virginia Network of Private Providers (VNPP). who will meet at least bi-monthly with the appropriate staff from DMAS to review and advise on all aspects of the plan for and implementation of the redesign of behavioral health services with a specific focus on ensuring that the systemic plan incorporates development, and maintenance of sustainable business models. Upon advice of the Advisory panel, DMAS will assign staff to review operations at a sample of providers to examine the process for service authorization, the interpretation of the medical necessity criteria, and the claims processing by all Medicaid managed care organizations. DMAS will report their findings from this review to the advisory panel and to the Secretary of Health and Human Resources, and the Chairs of House Appropriations and Senate Finance by November 1, 2020."

Explanation:

(This amendment adds language requiring DMAS to convene an advisory panel of representatives from stakeholder organizations to review and advise on agency efforts to redesign behavioral health services, including specifics of implementation and a review of operational processes that affect sustainable business models. Language requires DMAS to report on its findings from this review by November 1, 2020.)

Chief Patron: Sickles

Item 313 #10h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$709,532
\$709,532

\$709,532 GF
\$709,532 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,941,151,061".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,426,998".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$709,532 from the general fund each year and matching federal Medicaid funds to increase supplemental physician payments for physicians employed at Children's National, a freestanding children's hospital serving the Northern Virginia region.)

Chief Patron: Sickles

Item 313 #11h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene a workgroup of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored Residential Provider Group, the Virginia Association of Community Services Boards, the Virginia Network of Private Providers and the Department of Behavioral Health and Developmental Services to review the existing and any proposed regulations governing the provision of respite or personal assistance services to determine the barriers to the provision of these services in a center or residential setting other than the individual's home. DMAS shall consider the option of making the reimbursement for center-based respite and personal assistance be based on the Level/Tier as determined by the individual's Supports Intensity Scale score. If barriers are identified, DMAS shall have the authority to propose emergency regulations which minimize the barriers and support the broader utilization of the identified services."

Explanation:

(This amendment adds language requiring DMAS to convene a workgroup of stakeholders to review existing and any proposed regulations on the provision of respite or personal assistance services to determine the barriers to the provision of these services in certain settings. Language authorizes DMAS to propose emergency regulations to address such barriers and increase the provision of such services.)

Chief Patron: Sickles

Item 313 #12h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall develop a process to appropriately handle the determination of Medicaid coverage and reimbursement of FDA fast-track drugs and emerging-break-through technologies. This process will include (i) a

Request to Amend House Bill 30, as Introduced

determination of whether the Virginia Medicaid program will cover the drug or technology; (ii) upon determination of coverage, a determination of uniform clinical criteria for coverage; (iii) upon determination of clinical criteria for coverage, mandated application of the clinical criteria for coverage across Fee-For-Service and Managed Care Organizations; and (iv) the development of an actuarially-sound reimbursement methodology for Managed Care Organizations to include kick- payments or other pass-through arrangements consistent with the utilization and cost of the drug or technology. This process shall apply to FDA-approved breakthrough technologies covered beginning in Medicaid plan year 2019. Implementation of the process should not exceed four months from the date of the FDA approval of the drug or technology and determination by DMAS that that coverage is required."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services (DMAS) to develop a process for coverage and reimbursement of emerging technologies and innovative drugs that are approved by the Food and Drug Administration and required to be covered by DMAS.)

Chief Patron: Sickles

Item 313 #13h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance Services

\$9,168,193
\$9,168,193

\$9,424,902 GF
\$9,424,902 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,958,068,383".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,056,857,738".

Page 321, after line 18, insert:

"GGGG.1. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify reimbursement for nursing facility services to utilize "total days" as reported on 2017 cost reports in determining peer group prices in the rebasing of rates for state fiscal years 2021, 2022 and 2023.

2. Effective on and after July 1, 2020, the direct peer group price percentage shall be increased to 108.3 percent and the indirect peer group price percentage shall be increased to 102.5 percent.

3. The department shall have the authority to implement these changes effective July 1, 2020 and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment modifies nursing facility reimbursement by substituting "total days" for the current use of "Medicaid days" due to the unavailability of reliable Medicaid managed care days

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that is impacting the integrity of the rebasing model for nursing facilities. Total days are not disputed and would be inclusive of all Medicaid days in the fee-for-service program and CCC Plus managed care program, among some other payer days. Further, this amendment increases the peer group adjustment factors to the Maryland levels in order to account for lower cost facilities inappropriately suppressing Medicaid rates for facilities with higher costs. The second year amount assumes inflation at 2.8 percent.)

Chief Patron: Sickles

Item 313 #14h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$125,000
\$125,000

\$0 GF
\$0 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,981,997".

Page 321, after line 18, insert:

"GGGG.1. Effective July 1, 2020, the Department of Medical Assistance Services shall develop and implement an actuarially sound risk adjustment model that addresses the behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus program. Behavioral Health services shall be defined to include the following: Case Management Services, Community Behavioral Health, Early Intervention Services, and ARTS. Risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), all shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the risk adjustment.

2. Effective July 1, 2021, The Department of Medical Assistance Services shall implement differential capitation rates for members in behavioral health treatment versus those who are not for the Community Well Dual population currently served under the Commonwealth Coordinated Care Plus program. The rates shall be actuarially sound and the behavioral health rates shall additionally incorporate risk adjustment to account for acuity differences amongst the managed care organizations. Behavioral Health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction, recovery and treatment services. Risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), all shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the establishment of the capitation rates and the risk adjustment."

Explanation:

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(This amendment adds language requiring the Department of Medical Assistance Services to develop and implement a risk adjustment model effective July 1, 2020, which addresses behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid programs. Language also requires the department to implement different capitation rates for the remaining population served under the CCC Plus program and who are receiving behavioral health treatment beginning July 1, 2021. The amendment also adds \$125,000 the first year from the general fund and a like amount of matching federal Medicaid funds to cover the cost of the Medicaid actuary in developing the risk adjustment model.)

Chief Patron: Sickles

Item 313 #15h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$3,100,000
\$3,100,000

\$3,100,000 GF
\$3,100,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,945,931,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,207,934".

Page 296, after line 18, insert:

"4. Effective July 1, 2020, the department shall amend the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the applicability of those provisions."

Explanation:

(This amendment adds \$3.1 million from the general fund each year and a like amount of matching federal Medicaid funds and language modifying the application of profit cap and revenue sharing in the Medicaid managed care programs. Currently the Department of Medical Assistance Services contracts with the same six managed care organizations for its two managed care programs, CCC Plus and Medallion 4.0, with separate medical loss ratios and underwriting gain provisions. This would combine these for the two managed care plans, thus mitigating the risk of losses in the CCC Plus program which serves aged and disabled populations that are more expensive and are riskier to manage.)

Chief Patron: Sickles

Item 350 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$400,000
\$12,000,000

\$400,000 GF
\$12,000,000 NGF

Language:

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Page 352, line 32, strike "\$283,294,242" and insert "\$295,694,242".

Page 352, line 32, strike "\$140,842,535" and insert "\$153,242,535".

Explanation:

(This amendment adds \$400,000 from the general fund and \$12.0 million from the Temporary Assistance to Needy Families (TANF) block grant to increase the standards of assistance by 18 percent beginning in fiscal year 2021 and establish an annual 18 percent increase until the standards equal 50 percent of the federal poverty line, which is estimated to take five years. TANF eligibility is tied to the monthly cash assistance value. In 1985 a three person family in the City of Richmond could be eligible with net income below 48 percent of the federal poverty level. To qualify now, the family's net income must be less than 20 percent of the federal poverty level.)

Chief Patron: Sickles

Item 356 #1h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$5,500,000

\$5,500,000

NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$60,857,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$57,857,967".

Page 363, after line 17, insert:

"3. Out of this appropriation, \$5,500,000 the first year and \$5,500,000 the second year from the the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for a third round of competitive grants for community employment and training programs. Out of this amount, \$1.5 million shall be provided for competitive grants through Employment Services Organizations."

Page 363, line 18, strike "3" and insert "4".

Page 363, line 27, strike "4" and insert "5".

Explanation:

(This amendment adds \$5.5 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a third round of grants for community employment and training programs designed to move low-income individuals out of poverty into jobs with the prospect of career path and wage growth. Language requires a set aside amount of \$1.5 million for the competitive grants through Employment Services Organizations.)

Chief Patron: Sickles

Item 385 #1h

Co-Patron(s): Knight

Request to Amend House Bill 30, as Introduced

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$1,000,000	\$1,000,000	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,567,711".
Page 384, line 47, strike "\$9,074,711" and insert "\$10,074,711".
Page 385, line 41, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment increases the general appropriation for the Battlefield Preservation Fund by \$1 million each year, to a total of \$2 million per year.)

Chief Patron: Sickles Item 406 #7h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$425,000	\$0	GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,918,500".
Page 405, after line 41 insert:
"O. Out of the amounts appropriated for this item, \$425,000 the first year from the general fund is provided as a one-time grant to Ayuda, for the provision of legal and social services to low-income immigrant victims of crime."

Explanation:

(This amendment provides \$425,000 the first year from the general fund to be provided as a one-time grant to Ayuda in order to provide legal and social services to low-income immigrant victims of crime. These services would include in-depth legal consultations and long-term legal representation to low-income immigrant victims of crime including victims of domestic violence, sexual assault, human trafficking, child abuse, abandonment and neglect. Social services would include case management, emergency client assistance, and mental health services.)

Chief Patron: Sickles Item 446 #1h

Transportation	FY20-21	FY21-22	
Department of Transportation	\$50,000	\$0	GF

Language:

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Page 434, line 28, strike "\$79,246,937" and insert "\$79,296,937".

Page 434, line 37, after "Fund", insert:
"and \$50,000 from the general fund in the first year".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2021 to support the seventh annual Mobility Talks International Conference that is being held in Washington DC on January 27 and 28 of 2021. The MTI bring together government and industry leaders to promote best practices related to autonomous vehicles.)

Chief Patron: Sickles

Item 484 #2h

Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$800,000	\$800,000	NGF

Language:

Page 471, line 21, strike "\$30,238,557" and insert "\$31,038,557".

Page 471, line 21, strike "\$30,238,557" and insert "\$31,038,557".

Page 471, line 21, strike "\$30,238,557" and "\$30,238,557" and insert:
"\$31,038,557" and "\$31,038,557".

Page 471, line 22, strike "\$30,238,557" and "\$30,238,557" and insert:
"\$31,038,557" and "\$31,038,557".

Page 471, line 23, strike "\$27,581,157" and "\$27,581,157" and insert:
"\$28,381,157" and "\$28,381,157".

Explanation:

(This amendment provides \$800,000 in each year from the nongeneral fund, which restores the Public Service Company Fees and Taxes appropriation.)

Chief Patron: Sickles

Item C-12.10 #1h

Education: Higher Education	FY20-21	FY21-22	
George Mason University	\$4,000,000	\$0	GF
	\$4,000,000	\$0	NGF

Language:

Page 487, after line 55, insert:

"C-12.10 New Construction: School of Conflict Analysis Residential Facilities	\$8,000,000	\$0
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Fund Sources: General	\$4,000,000	\$0
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Special

\$4,000,000

\$0 "

Explanation:

(This amendment requests additional funding to construct residential facilities at the GMU School of Conflict Analysis (Point of View) to allow the school to fulfill its mission.)

Chief Patron: Simon

Item 297 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 282, after line 23, insert:

"D. No fees shall be charged for the Office of the Chief Medical Examiner to provide sample slides used to determine the cause of death for scientific research purposes."

Explanation:

(This amendment adds language prohibiting the charging of fees to provide sample slides used to determine the cause of death for scientific research purposes. Currently the Office of the Chief Medical Examiner charges \$50 per sample or slide which can be cost prohibitive when families choose to participate in scientific research to help determine unexplained causes of death and further research to prevent future occurrences.)

Chief Patron: Simon

Item 313 #36h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$1,487,766
\$1,487,766

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,942,707,529".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,040,983,466".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2019. The department shall have the authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$1.5 million from the general fund and \$1.5 million from federal

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matching Medicaid funds each year to provide five paid days of sick leave per year to providers of consumer-directed Medicaid home and community-based waiver services who work an average of 20 or more hours per week.)

Chief Patron: Simon

Item 402 #20h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violations of protective orders in cases of family abuse -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 625.)

Chief Patron: Simon

Item 425 #8h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$50,000

\$0 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,424,662".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 254. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Simon

Item 425 #9h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$50,000

\$0 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,424,662".

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Explanation:

(This amendment provides \$50,000 the first year from the general fund for costs to modify the Central Criminal Records Exchange in order to capture new expungements pursuant to House Bill 255. This amendment is a placeholder until a final fiscal impact statement for the bill is produced.)

Chief Patron: Simon

Item 450 #1h

Transportation

Department of Transportation

Language

Language:

Page 437, after line 15, insert:

"C. The Department shall not charge a fee to customers who have a flex or standard transponder based on the transponder not being used or being infrequently used."

Explanation:

(This amendment prohibits VDOT from charging customers for having a transponder in their car on the basis that the transponder has not been used over a certain time period.)

Chief Patron: Simonds

Item 144 #30h

Education

FY20-21

FY21-22

Direct Aid to Public Education

\$6,000,000

\$6,000,000 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$44,181,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$46,269,141".

Page 134, after line 5, insert:

"KK. Paid Maternity Leave Assistance.

Out of this appropriation, \$6,000,000 each year from the general fund is provided to assist school divisions with the costs associated with providing paid maternity benefits as required by state law. The Superintendent of Public Instruction shall develop guidelines to determine the criteria for distribution of such funds."

Explanation:

(This amendment provides \$6,000,000 each year from the general fund to assist school divisions with the costs associated with the implementation of House Bill 693. The bill, as introduced, requires each school board to establish a paid maternity leave benefit policy to grant

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any mother who has been employed full-time by the school board for at least two years and who gave birth to or adopted a child 12 weeks of paid sick leave, in addition to any other sick leave to which such individual is otherwise entitled, to care for such child.)

Chief Patron: Simonds

Item 156 #3h

Co-Patron(s): Mullin

Education: Higher Education

FY20-21

FY21-22

Christopher Newport University

\$400,000

\$400,000 GF

Language:

Page 180, line 33, strike "\$81,019,468" and insert "\$81,419,468".

Page 180, line 33, strike "\$81,019,468" and insert "\$81,419,468".

Explanation:

(This amendment requests additional funding to support underrepresented high school students through the Community Captains program and community college transfer students through the Captains Connection program.)

Chief Patron: Simonds

Item 291 #1h

Co-Patron(s): Carroll-Foy, Cole-J., Guzman, Samirah, Subramanyam, Willett

Health and Human Resources

FY20-21

FY21-22

Secretary of Health and Human
Resources

\$840,000
5.00

\$785,000 GF
5.00 FTE

Language:

Page 273, line 3, strike "\$878,064" and insert "\$1,718,064".

Page 273, line 3, strike "\$878,064" and insert "\$1,663,064".

Page 274, after line 38, insert:

"E. Out of this appropriation, \$840,000 in the first year and \$785,000 in the second year from the general fund and five positions are provided to establish the Prescription Drug Affordability Board and the Office of the Prescription Drug Affordability Board within the Secretary of Health and Human Resources."

Explanation:

(This amendment provides \$840,000 in the first year and \$785,000 in the second year from the general fund and 5 positions pursuant to the passage of House Bill 691 in the 2020 General

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Assembly session, which creates the Prescription Drug Affordability Board.)

Chief Patron: Simonds

Item 340 #2h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$300,000

\$300,000 GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,389,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,389,218".

Explanation:

((This amendment provides \$300,000 each year from the general fund to provide an interdisciplinary plan of care and dementia care management for 100 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.))

Chief Patron: Subramanyam

Item 1 #6h

Legislative Department

FY20-21

FY21-22

General Assembly of Virginia

\$100,000

\$100,000 GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,812,873".

Page 3, line 5, strike "\$52,712,873" and insert "\$52,812,873".

Explanation:

(This amendment provides \$100,000 from the general fund in each year to support a joint legislative subcommittee to study the integration of blockchain into the Commonwealth's economy.)

Chief Patron: Subramanyam

Item 67 #3h

Administration

FY20-21

FY21-22

Secretary of Administration

\$100,000

\$20,000 GF

Language:

Page 48, line 18, strike "\$2,602,000" and insert "\$2,702,000".

Page 48, line 18, strike "\$2,260,000" and insert "\$2,280,000".

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Page 48, line 23, before "The funds" insert "A."

Page 48, after line 28, insert:

"B. Out of the amounts appropriated in this item, \$100,000 the first year and \$20,000 the second year from the general fund is included to effectuate the provisions House Bill 524 to create a voluntary registry Cybersecurity and IT Professionals in Virginia interested in volunteering to assist localities and school divisions, in collaborating on workforce development, and in providing mentorship opportunities."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 524 of the 2020 General Assembly Session. The funding requested in this amendment is a placeholder until a detailed fiscal impact statement has been developed for the legislation.)

Chief Patron: Subramanyam

Item 88 #1h

Administration

FY20-21

FY21-22

Virginia Information Technologies
Agency

(\$2,755,882)

(\$2,755,882) NGF

Language:

Page 78, line 13, strike "\$2,755,882" and insert "\$0".

Page 78, line 13, strike "\$2,755,882" and insert "\$0".

Page 78, strike lines 12 through 51.

Page 79, strike lines 1 through 4.

Explanation:

(This amendment removes Item 88 and its funding from the Virginia Information Technology Agency and moves it to the Department of Emergency Management, pursuant to the passage of House Bill 1003 in the 2020 General Assembly session).

Chief Patron: Subramanyam

Item 89 #1h

Administration

FY20-21

FY21-22

Virginia Information Technologies
Agency

(\$22,928,217)

(\$22,928,217) NGF

Language:

Page 79, line 6, strike "\$22,928,217" and insert "\$0".

Page 79, line 6, strike "\$22,928,217" and insert "\$0".

Page 79, strike lines 5 through 42.

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment removes Item 89 and its funding from the Virginia Information Technology Agency and moves it to the Department of Emergency Management, pursuant to the passage of House Bill 1003 in the 2020 General Assembly session).

Chief Patron: Subramanyam

Item 307 #9h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$50,000

\$50,000 GF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$26,073,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$25,271,038".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of House Bill 876, which requires every health carrier, pharmacy benefits manager, wholesale drug distributor and drug manufacturer to report information about prescription drug prices and related information to the Department of Health and requires the Department to make such information available on its website. Funding will support activities by the Department of Health pursuant to this legislation.)

Chief Patron: Subramanyam

Item 378 #3h

Natural Resources

FY20-21

FY21-22

Department of Environmental Quality

\$300,000

\$0 GF

Language:

Page 380, line 45, strike "\$22,858,448" and insert "\$23,158,448".

Explanation:

(This amendment provides \$300,000 the first year pursuant to House Bill 525, which would require the State Air Pollution Control Board to conduct a statewide inventory of greenhouse gas emissions in the Commonwealth. This amendment is a placeholder until a final fiscal impact state for the bill is produced.)

Chief Patron: Subramanyam

Item 404 #3h

Public Safety and Homeland Security

FY20-21

FY21-22

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Department of Criminal Justice
Services

\$100,000

\$0 GF

Language:

Page 401, line 3, strike "\$719,389" and insert "\$819,389".

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the Department to complete a study on the costs and benefits of implementing a deflection to treatment program, as required by House Bill 883. This is a placeholder amendment until a final fiscal impact for the Bill has been produced.)

Chief Patron: Subramanyam

Item 414.10 #1h

Public Safety

FY20-21

FY21-22

Department of Emergency
Management

Language:

Page 410, after line 45, insert:

"414.10 Geographic Information Network Division

\$2,755,882

\$2,755,882

Fund Sources: Dedicated Special
 Revenue

\$2,755,882

\$2,755,882 "

Page 410, after line 44, insert:

"Authority: Title 2.2, Chapter 20.1, Code of Virginia.

A.1. All state and nonstate agencies receiving an appropriation in Part 1 shall comply with the guidelines and related procedures issued by Virginia Information Technologies Agency for effective management of geographic information systems in the Commonwealth.

2. All state and nonstate agencies identified in paragraph A.1. that have a geographic information system, shall assist the department by providing any requested information on the systems including current and planned expenditures and activities, and acquired resources.

3. The State Corporation Commission, Virginia Employment Commission, the Department of Game and Inland Fisheries, and other nongeneral fund agencies are encouraged to use their own fund sources for the acquisition of hardware and development of data for the spatial data library in the Virginia Geographic Information Network.

B. The Department of Emergency Management, through its Geographic Information Network Division (VGIN), or its counterpart, shall acquire on a four-year cycle high-resolution digital orthophotography of the land base of Virginia pursuant to VGIN's Virginia Base Mapping Program (VBMP) and digital road centerline files. VGIN shall administer the maintenance of

Request to Amend House Bill 30, as Introduced

the VBMP and appropriate addressing and standardized attribution in collaboration with local governments. All digital orthophotography, Digital Terrain Models and ancillary data produced by the VBMP, but not including digital road centerline files, shall be the property of the Commonwealth of Virginia and administered by VGIN. The VGIN, or its counterpart, will be responsible for protecting the data through appropriate license agreements and establishing appropriate terms, conditions, charges and any limitations on use of the data. VGIN will license the data at no charge (other than media / transfer costs) to Virginia governmental entities or their agents. Such data shall not be subject to release by such entities under the Freedom of Information Act or similar laws. VGIN in its discretion may release certain data by posting to the Internet. Distribution of the data for commercial or private use or to users outside the Commonwealth will be the sole responsibility of VGIN or its agent(s) and shall require payment of a license fee to be determined by VGIN. All fees collected as a result will be added to the GIS Fund as established in the Code of Virginia § 2.2-2028. Collected fees and grants are hereby appropriated for future data updates or to cover the costs of existing digital ortho acquisition or for other purposes authorized in § 2.2-2028.

C. Funding in this item shall be used to support the efforts of the Virginia Geographic Information Network which provides for the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services. Funding is to be earmarked for major updates of the VBMP and digital road centerline files.

D. Notwithstanding the provisions of Article 7, Chapter 15, Title 56, Code of Virginia, \$1,750,000 the first year and \$1,750,000 the second year from Emergency Response Systems Development Technology Services dedicated special revenue shall be used to support the efforts of the Virginia Geographic Information Network, or its counterpart, for providing the development and use of spatial data to support E-911 wireless activities in partnership with Enhanced Emergency Communications Services."

Explanation:

(This amendment moves what is currently Item 88 in the Virginia Information Technologies Agency to the Department of Emergency Management Services pursuant to the passage of House Bill 1003 in the 2020 General Assembly session, which creates a Geographic Information Network Division within the Department. The language will be updated the with relevant Code references upon enrollment.)

Chief Patron: Subramanyam

Item 414.20 #1h

Public Safety

FY20-21

FY21-22

Department of Emergency
Management

Language:

Page 410, after line 45, insert:

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"414.20 Division of Public Safety Communications	\$22,928,217	\$22,928,217
Fund Sources: Dedicated Special Revenue	\$22,928,217	\$22,928,217 "

Page 410, after line 44, insert:

Authority: Title 2.2, Chapter 20.1, and Title 56, Chapter 15, Code of Virginia.

A.1.a. Out of the amounts for Emergency Communication Systems Development Services, \$1,000,000 the first year and \$1,000,000 the second year from dedicated special revenue shall be used for development and deployment of improvements to the statewide E-911 network.

b. These funds shall remain unallotted until their expenditure has been approved by the Wireless E-911 Services Board.

2. Out of the amounts for Emergency Communication Systems Development Services, \$4,000,000 the first year and \$4,000,000 the second year from dedicated special revenue shall be used for wireless E-911 service costs as determined by the Wireless E-911 Services Board.

B. The operating expenses, administrative costs, and salaries of the employees of the Public Safety Communications Division shall be paid from the Wireless E-911 Fund created pursuant to § [56-484.17](#).

C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 911 service and shall be distributed in a manner consistent with § [56-484.17](#) (D), Code of Virginia. The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Administration.

2. The Secretary of Finance and Secretary of Administration shall approve draw downs from this line of credit prior to the expenditure of funds.

D. During next generation 911 service planning and deployment, the 911 Services Board may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to § [56-484.17](#)(D), Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service and ESInet objectives are achieved."

Explanation:

(This amendment moves Item 89 from the Virginia Information Technologies Agency to the Department of Emergency Management pursuant to the passage of House Bill 1003 in the 2020 General Assembly session. The language will be updated the with relevant Code references upon enrollment.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Subramanyam

Item 447 #9h

Transportation

FY20-21

FY21-22

Department of Transportation

\$200,000

\$0 GF

Language:

Page 435, line 13, strike "\$3,892,011,731" and insert "\$3,892,211,731".

Page 436, after line 24, insert:

"G. Out of the amounts included in the appropriation for this item \$200,000 in the second year from the general fund is allocated for the Department to study traffic congestion on US Route 50 between the intersections of I-66 in Fairfax and US Route 15 in Loudoun County and develop options to improvements pursuant to House Joint Resolution 57 of the 2020 General Assembly Session."

Explanation:

(This amendment provides \$200,000 from the general fund in the first year pursuant to House Joint Resolution 57 of the 2020 General Assembly session.)

Chief Patron: Subramanyam

Item 483 #3h

Independent Agencies

FY20-21

FY21-22

State Corporation Commission

\$250,000

\$0 GF

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,518,957".

Page 471, after line 20, insert:

"C. Out of the amounts appropriated in this item, \$250,000 the first year from the general fund is included to effectuate the provisions of House Bill 523 of 2020 General Assembly session which amends the section of the Code authorizing the regulation of toll road operators."

Explanation:

(This amendment includes \$250,000 from the general fund the first year of the biennium to effectuate the provisions of House Bill 1245 of the 2020 General Assembly Session. The \$250,000 estimate is a placeholder until a detailed fiscal impact statement is developed for the legislation.)

Chief Patron: Subramanyam

Item 494 #3h

Request to Amend House Bill 30, as Introduced

Independent Agencies	FY20-21	FY21-22
Virginia Retirement System	\$112,000	\$0 NGF

Language:

Page 475, line 41, strike "\$47,024,647" and insert "\$47,136,647".

Explanation:

(This amendment provides \$112,000 from the nongeneral fund for the VRS to reflect the one-time administrative cost of implementing the provisions of House Bill 480 which gives localities the option of including 911 dispatchers in the group of employees reserve hazardous duty retirement benefits.)

Chief Patron: Sullivan Item 125 #4h

Commerce and Trade	FY20-21	FY21-22
Department of Mines, Minerals and Energy	\$12,500,000	\$12,500,000 GF

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$26,076,551".

Page 104, line 18, strike "\$3,576,551" and insert "\$16,076,551".

Page 104, after line 38, insert:

"D. Out of this appropriation, \$12,500,000 the first year and \$12,500,000 the second year from the general fund is provided to establish a grant program established by the Clean Energy Advisory Board through regulation. Such program shall be designated the "Public Power Renewable Grant Program" and dedicated to grants to residential customers, with preference given towards low- and middle-income residential customers, or municipal and cooperative electric utilities in the Commonwealth."

Explanation:

(This amendment provides \$12.5 million from the general fund each year to establish the Public Power Renewable Grant Program.)

Chief Patron: Sullivan Item 285 #1h

Finance	FY20-21	FY21-22
Department of the Treasury	\$159,546	\$0 GF

Language:

Page 264, line 13, strike "\$35,119,708" and insert "\$35,279,254".

Request to Amend House Bill 30, as Introduced

Page 265, after line 17, insert:

"J. Out of the amounts for this item shall be paid \$159,546 in the first year from the general fund for the relief of Winston Lamont Scott, as provided for pursuant to House Bill 460 of the 2020 General Assembly."

Explanation:

(This amendment provides compensation of \$159,546 from the general fund pursuant to the wrongful incarceration of Winston Lamont Scott pursuant to the passage of House Bill 460 of the 2020 General Assembly session.)

Chief Patron: Sullivan

Item 385 #3h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$1,330

\$1,330 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,569,041".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,076,041".

Page 386, after line 35, insert:

"11. Pursuant to § 10.1-2211.2, Code of Virginia, \$1,330 the first year and \$1,330 the second year from the general fund is provided to support the preservation and care of historical African American graves at three cemeteries in Arlington County, Virginia."

Explanation:

(This amendment provides \$1,330 each year from the general fund for preservation and care of graves at three historical African American cemeteries in Arlington County.)

Chief Patron: Sullivan

Item 402 #15h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violation of athlete agent requirements -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 832.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Sullivan

Item 402 #16h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Possession of a firearm after certain convictions -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 459.)

Chief Patron: Sullivan

Item 402 #17h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 400, after line 1, insert:

"6. Possession of firearms by fugitives -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 458.)

Chief Patron: Sullivan

Item 404 #2h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$40,000

\$0 GF

Language:

Page 401, line 3, strike "\$719,389" and insert "\$759,389".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$40,000 the first year from the general fund for the expected costs of completing the study required by House Joint Resolution 43, which would have DCJS look at several topics related to firearms possession by certain persons prohibited from possessing them.)

Chief Patron: Sullivan

Item 486 #1h

Independent Agencies

FY20-21

FY21-22

State Corporation Commission

\$150,000

\$0 GF

Language:

Page 471, line 33, strike "\$0" and insert "\$150,000".

Explanation:

(This amendment provides \$150,000 in the first year from the general fund pursuant to the passage of House Joint Resolution 110 in the 2020 General Assembly session, which directs the State Corporation Commission to study the feasibility of placing telecommunications facilities underground when overhead electric distribution lines are buried.)

Chief Patron: Tran

Item 86 #1h

Administration

FY20-21

FY21-22

Department of Elections

\$0

\$100,000 GF

Language:

Page 75, line 49, strike "\$16,719,722" and insert "\$16,819,722".

Explanation:

(This amendment provides \$100,000 from the general fund in the second year pursuant to the passage of House Bill 1210 in the 2020 General Assembly session, which requires the printing of voting and election materials in languages other than English if certain criteria are met.)

Chief Patron: Tran

Item 128 #4h

Commerce and Trade

FY20-21

FY21-22

Department of Small Business and
Supplier Diversity

\$10,000

\$10,000 GF

Language:

Page 105, line 49, strike "\$7,771,779" and insert "\$7,781,779".

Request to Amend House Bill 30, as Introduced

Page 105, line 49, strike "\$7,771,779" and insert "\$7,781,779".

Explanation:

(This amendment provides \$10,000 in each year from the general fund pursuant to the passage of House Bill 1221 in the 2020 General Assembly session, which requires the Department of Small Business and Supplier Diversity to create guidance materials on maintaining a business.)

Chief Patron: Tran

Item 131 #2h

Commerce and Trade

FY20-21

FY21-22

Virginia Employment Commission

\$50,000

\$0 GF

Language:

Page 110, line 11, strike "\$555,338,468" and insert "\$555,388,468".

Explanation:

(This amendment provides \$50,000 in the first year to the Virginia Employment Commission to produce a workforce skills gap analysis of the fastest growing jobs in green industries. This funding is contingent upon the passage of House Joint Resolution 98 in the 2020 General Assembly session.)

Chief Patron: Tran

Item 220 #4h

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$1,205,000

\$895,000 GF

5.00

0.00 FTE

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$934,453,443".

Page 219, line 9, strike "\$933,248,443" and insert "\$934,143,443".

Explanation:

(This amendment requests additional general fund to support the creation of the Credits to Careers portal for students interested in going Old Dominion, Radford, Virginia Commonwealth or Virginia State Universities.)

Chief Patron: Tran

Item 243 #1h

Co-Patron(s): Krizek, Sickles

Request to Amend House Bill 30, as Introduced

Education: Other	FY20-21	FY21-22	
Gunston Hall	\$125,000	\$125,000	GF

Language:

Page 236, line 30, strike "\$914,376" and insert "\$1,039,376".

Page 236, line 30, strike "\$914,376" and insert "\$1,039,376".

Explanation:

(This amendment provides \$125,000 from the general fund each year to support planning efforts of the Virginia Revolutionary 250 Commission established by the General Assembly for the inclusive observance of America's 250th anniversary, as coordinated by the Virginia Museum of History & Culture and Gunston Hall.)

Chief Patron: Tran

Item 313 #35h

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$9,609,223	\$9,609,223	GF
Services	\$9,609,223	\$9,609,223	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,958,950,443".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,057,226,380".

Page 321, after line 18, insert:

"GGGG. Effective, July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to authorize time and a half up to 56 hours for a single attendant who works more than 40 hours per week for attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.6 million from the general fund and a like amount of federal Medicaid matching funds each year for the Department of Medical Assistance Services, beginning July 1, 2020, to pay overtime compensation to attendants who are providing care under the consumer-directed service option in Medicaid waivers. The amendment allows the Agency to pay time and a half for up to 16 hours for a single attendant who works more than 40 hours per week.)

Chief Patron: Tran

Item 313 #43h

Request to Amend House Bill 30, as Introduced

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 316, line 15, after "system.", insert:

"Nothing in this paragraph shall apply to live-in caretakers, who shall be exempt from the EVV requirements beginning January 1, 2021."

Explanation:

(This amendment exempts live-in personal care providers from requirements to participating in the Electronic Visit Verification system beginning January 1, 2021. The Centers for Medicare and Medicaid have made this an option for states to choose to provide this exemption.)

Chief Patron: Tran

Item 340 #1h

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$200,000

\$200,000

GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,289,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,289,218".

Explanation:

(This amendment provides \$200,000 each year from the general fund to support the Virginia Lifespan Respite Voucher Program (VLRVP) which provides reimbursement vouchers to Virginia caregivers who reside full-time, in the same household as the person receiving care, for the cost of temporary, short-term respite care provided to individuals, of any age, with a diagnosis of dementia and for grandparents or relative caregivers providing care to a child not more than 18 years of age or an individual 19 to 59 years of age who has a severe disability. Priority is given to assist those caregivers with the greatest social and economic need. Respite funding is limited to \$400.00 per family through July 31, 2021 or until funds are exhausted. Funds may NOT be used to reimburse household expenses or daycare.)

Chief Patron: Tran

Item 355 #2h

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$581,250

\$581,250

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 360, line 38, strike "\$83,257,450" and insert "\$83,838,700".

Page 360, line 38, strike "\$83,257,450" and insert "\$83,838,700".

Explanation:

(This amendment adds \$581,250 each year from the general fund for the fiscal impact of House Bill 1209, which establishes the Office of New Americans within the Department of Social Services, as well as an advisory board, to assist immigrant integration within the Commonwealth on an economic, social, and cultural level.)

Chief Patron: Tran

Item 374 #4h

Co-Patron(s): Krizek, Sickles

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$402,000 5.00	\$402,000 5.00	GF FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,123,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,989,983".

Page 378, after line 47, insert:

"L. Included in the amount for this item is \$402,000 the first year and \$402,000 the second year and seven positions from the general fund to support staffing and operations at Mason Neck State Park."

Explanation:

(This amendment provides requisite funding to support five additional staff at Mason Neck State Park.)

Chief Patron: Tran

Item 374 #5h

Co-Patron(s): Krizek, Sickles

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$1,800,000	\$0	GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,521,152".

Page 378, after line 47, insert:

"L. Included in the amount for this item is \$1,800,000 the first year from the general fund to

Request to Amend House Bill 30, as Introduced

connect Mason Neck State Park to a public drinking water supply system."

Explanation:

(This amendment provides \$1.8 million from the general fund in the first year to connect Mason Neck State Park to public water.)

Chief Patron: Tran

Item 374 #6h

Co-Patron(s): Krizek, Sickles

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$200,000

\$50,000 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,921,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,637,983".

Page 378, afterline 47, insert:

"L. Included in the amount for this item is \$200,000 the first year and \$50,000 the second year from the general fund to provide broadband internet connectivity at Mason Neck State Park."

Explanation:

(This amendment provides requisite funding for providing broadband internet connectivity to Mason Neck State Park.)

Chief Patron: Tran

Item 385 #16h

Co-Patron(s): Krizek, Sickles

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$250,000

\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,817,711".

Page 386, after line 47, insert:

"N. Out of the amounts in this item, \$250,000 the first year from the general fund for the Turning Point Suffragist Memorial in Lorton, Virginia."

Explanation:

(This amendment provides \$250,000 the first year toward construction of the Turning Point Suffragist Memorial in Lorton, Virginia. The Memorial will honor the five million women who

Request to Amend House Bill 30, as Introduced

fought to win ratification of the 19th amendment to the U.S. Constitution.)

Chief Patron: Tran

Item 402 #12h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Extending the statute of limitations for misdemeanor sexual offenses -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 298.)

Chief Patron: Tran

Item 402 #18h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Providing false statements to receive state identification cards -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1211. This amendment is a placeholder until a final fiscal impact statement is produced.)

Chief Patron: Tran

Item 425 #5h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,474,662".

Request to Amend House Bill 30, as Introduced

Page 417, line 20, strike "\$73,549,555" and insert "\$73,649,555".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the costs of expungement criminal records for certain misdemeanor and felony larceny convictions, pursuant to House Bill 1207. This is a placeholder amendment until a final fiscal impact statement of the bill can be produced.)

Chief Patron: Tran

Item C-36.50 #2h

Co-Patron(s): Krizek, Sickles

Education: Other

FY20-21

FY21-22

Gunston Hall

\$1,143,250

\$580,000

GF

Language:

Page 491, after line 19, insert:

"§ 2-14.50 GUNSTON HALL (417)

C-36.50 New Construction: Executive Directors
Residence

\$1,143,250

\$580,000

Fund Sources:

General

\$1,143,250

\$580,000 "

Explanation:

(This amendment requests additional funding to relocate and construct the Executive Director's Residence in order to reconstruct and interpret one of the known enslaved quarters.)

Chief Patron: Tran

Item C-36.50 #3h

Co-Patron(s): Krizek, Sickles

Education: Other

FY20-21

FY21-22

Gunston Hall

\$340,000

\$525,000

GF

Language:

Page 491, after line 19, insert:

"§ 2-14.50 GUNSTON HALL (417)

C-36.50 Planning: Preschool Facility

\$340,000

\$525,000

Fund Sources:

General

\$340,000

\$525,000 "

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests additional funding to plan and design a pre-school facility on campus at Gunston Hall.)

Chief Patron: Tyler

Item 1 #3h

Legislative Department

FY20-21

FY21-22

General Assembly of Virginia

\$20,400

\$0 GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,733,273".

Explanation:

(This amendment provides \$20,400 from the general fund in the first year to cover the costs of a joint legislative committee to study staffing, employment conditions, and compensation at the Department of Corrections pursuant to the passage of House Joint Resolution 29 in the 2020 General Assembly session.)

Chief Patron: Tyler

Item 42 #2h

Judicial Department

FY20-21

FY21-22

General District Courts

\$1,864,015
30.00

\$3,728,030 GF
60.00 FTE

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$127,994,137".

Page 35, line 11, strike "\$127,994,142" and insert "\$131,722,172".

Page 35, after line 45, insert:

"G. Included in the amounts appropriated are \$1,864,015 and 30 positions the first year and \$3,728,030 and 60 positions the second year from the general fund for additional deputy district court clerk positions."

Explanation:

(This amendment provides \$1.9 million from the general fund the first year and \$3.8 million the second year to allow the hiring of a total of 60 additional deputy district court clerks each year. Identical amounts were included by the Governor for this purpose in House Bill 30 as introduced. According to the Office of the Executive Secretary's staffing model, Virginia's district courts currently employ 276 fewer deputy district court clerks than are identified as needed by the model.)

Chief Patron: Tyler

Item 115 #1h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$4,100,000	\$4,100,000	GF

Language:

Page 101, line 34, strike "\$14,789,114" and insert "\$18,889,114".
Page 101, line 34, strike "\$14,789,114" and insert "\$18,889,114".

Explanation:

(This amendment provides an additional \$4.1 million in each year from the general fund to avoid proration of the Real Property Improvement Grant.)

Chief Patron: Tyler Item 144 #13h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$400,000	\$400,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,581,554".
Page 125, line 23, strike "\$40,269,141" and insert "\$40,669,141".
Page 134, after line 5, insert:

"KK. Out of this appropriation, \$400,000 in each year from the general fund is provided to the Virginia Arts Festival to expand its educational outreach program, with a focus on rural and underserved areas."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tyler Item 164 #1h

Co-Patron(s): Brewer, Cox

Education: Higher Education	FY20-21	FY21-22	
Richard Bland College	\$708,400 6.00	\$708,400 6.00	GF FTE

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$15,066,121".
Page 185, line 13, strike "\$14,357,721" and insert "\$15,066,121".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests additional funding for six positions required to address compliance issues raised by the Auditor of Public Accounts and SACS.)

Chief Patron: Tyler

Item 164 #2h

Co-Patron(s): Brewer, Cox

Education: Higher Education

FY20-21

FY21-22

Richard Bland College

\$1,252,000
8.00

\$1,252,000
8.00 GF
FTE

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$15,609,721".

Page 185, line 13, strike "\$14,357,721" and insert "\$15,609,721".

Explanation:

(This amendment requests additional funding for eight new positions related to improving student success and counseling.)

Chief Patron: Tyler

Item 165 #1h

Co-Patron(s): Brewer, Cox

Education: Higher Education

FY20-21

FY21-22

Richard Bland College

\$650,000

\$650,000 GF

Language:

Page 186, line 33, strike "\$1,443,380" and insert "\$2,093,380".

Page 186, line 33, strike "\$1,520,480" and insert "\$2,170,480".

Explanation:

(This amendment requests additional financial aid to support low-income, first generation students and to implement a work-service-learning program.)

Chief Patron: Tyler

Item 236 #3h

Co-Patron(s): Aird, Austin, Bloxom, Brewer, Hodges, Hurst, Ransone, Rush, Scott

Education: Higher Education

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Virginia Cooperative Extension and Agricultural Experiment Station \$1,680,000 \$1,680,000 GF

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$95,544,832".
Page 231, line 42, strike "\$93,864,832" and insert "\$95,544,832".

Explanation:

(This amendment requests additional funding to address market equity and improve retention of highly qualified specialists and Extension Agents across the Commonwealth. This request represents an average total compensation increase of \$7,000 per current agent and mid-level manager.)

Chief Patron: Tyler

Item 236 #6h

Education: Higher Education

FY20-21

FY21-22

Virginia Cooperative Extension and Agricultural Experiment Station

\$332,000

\$332,000 GF

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$94,196,832".
Page 231, line 42, strike "\$93,864,832" and insert "\$94,196,832".
Page 232, after line 24, insert:

"F. Out of this appropriation, \$332,000 each year from the general fund is designated for the Holiday Lake 4-H Educational Center."

Explanation:

(This amendment requests additional funds to support the Holiday Lake 4-H Educational Center.)

Chief Patron: Tyler

Item 313 #17h

Co-Patron(s): Aird

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:
"GGGG.1. That the Code of Virginia is amended by adding in Article 1 of Chapter 10 of Title 32.1 a section numbered 32.1-332 as follows:

Request to Amend House Bill 30, as Introduced

§ 32.1-332. Medicaid Supplemental Payment Program Fund.

A. The Department of Medical Assistance Services shall accept from any county, city, or town provider assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019. The Department of Medical Assistance Services shall pay such funds into the state treasury to be credited to the Medicaid Supplemental Payment Program Fund established in subsection B.

B. There is hereby created in the state treasury a special nonreverting fund to be known as the Medicaid Supplemental Payment Program Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All funds accepted by the Department of Medical Assistance Services from any county, city, or town to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019 shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of funding the nonfederal share of the Medicaid supplemental payment programs authorized by the State Plan for Medical Assistance Services amendments 11-018 and 11-019. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Medical Assistance Services.

C. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily be applied against the private hospital upper payment limit for each state fiscal year therein. No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may apply to any state fiscal year or any related private hospital upper payment limit beginning July 1, 2017.

D. In the event of any federal disallowance action associated with Medicaid supplemental payments paid to qualifying hospitals by the Department of Medical Assistance Services under the authority of amendments 11-018 and 11-019, hospitals in receipt of the Medicaid supplemental payments in dispute or the hospital health system owner shall return to the Department of Medical Assistance Services all federal funds associated with the Medicaid supplemental payments subject to the disallowance action.

E. The authority of a local government to enact an ordinance to impose an assessment shall be governed by the charter of such local government or pursuant to the Uniform Charters Powers Act.

F. The authority of the Department of Medical Assistance Services to appropriate monies under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment establishes the Medicaid Supplemental Payment Program Fund and requires the Department of Medical Assistance Services (DMAS) to accept and to pay into the fund, from any county, city, or town provider, assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals authorized to receive Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019.)

Chief Patron: Tyler

Item 313 #27h

Co-Patron(s): McQuinn, Sickles

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$11,352,577
\$11,352,577

\$11,352,577 GF
\$11,352,577 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,962,437,151".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,060,713,088".

Page 302, strike lines 25 and 26.

Page 302, after line 24, insert:

"CC. The Department of Medical Assistance Services shall eliminate the statewide rate ceiling for residential psychiatric facilities and pay the provider-reported cost per day based on the psychiatric resident treatment facility cost report date for provider fiscal years ending in state fiscal year 2018 and shall rebase such rates every three years thereafter. Such rates shall not be adjusted for inflation."

Explanation:

(This amendment provides \$11.4 million from the general fund each year and a like amount of matching federal Medicaid funds to increase rates for Medicaid reimbursed psychiatric treatment facilities based on recent cost report data. Language requires the rebasing of these rates every three years. It also eliminates language in House Bill 30 which prohibits rates or the rate ceiling for residential psychiatric facilities to be adjusted for inflation. However, with the proposed rate increase and rebasing, the language does not allow inflationary adjustments.)

Chief Patron: Tyler

Item 385 #8h

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$50,000

\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,617,711".

Request to Amend House Bill 30, as Introduced

Page 386, after line 47, insert:

"N. Out of the amounts for this item, \$50,000 the first year from the general fund is provided for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in Lawrenceville, Virginia."

Explanation:

(This amendment provides \$50,000 the first year for conservation and restoration activities undertaken by the James Solomon Russell/Saint Paul's College Museum and Archives in Lawrenceville, Virginia.)

Chief Patron: Tyler

Item 402 #6h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$1,600,000

\$1,600,000 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$184,767,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$188,514,528".

Page 398, strikes lines 38 through 40.

Page 398, after line 37, insert:

"G. Notwithstanding any provision of law, \$1.6 million the first year and \$1.6 million the second year from the general fund is provided for the Department of Corrections to provide funding for the payment of service charges levied in lieu of taxes by any county, city, or town serving a Department owned building or real property."

Explanation:

(This amendment provides \$1.6 million each year from the general fund for DOC for payment in lieu of taxes.)

Chief Patron: Tyler

Item 430 #2h

Co-Patron(s): Brewer

Transportation

Secretary of Transportation

Language

Language:

Page 425, after line 48, insert:

"L. It is the intent of the General Assembly that the Secretary of Transportation and the Secretary of Natural Resources, in consultation with the Chairs of the House Appropriations, Senate Finance and Appropriations, House Transportation, Senate Transportation, House

Request to Amend House Bill 30, as Introduced

Agriculture, Chesapeake and Natural Resources, and Senate Agriculture, Conservation and Natural Resources Committees, and counties containing subject outfalls, shall evaluate the scope of drainage outfalls originating from Virginia Department of Transportation maintained roads with no assigned maintaining entity across the Commonwealth and recommend cost-effective solutions and means in which to fund them. The Secretaries shall provide a report of their findings to the aforementioned committee chairs no later than December 31, 2020."

Explanation:

(This amendment requires the Secretaries of Transportation and Natural Resources to evaluate the scope of drainage outfalls originating from Virginia Department of Transportation maintained roads and make recommendations to address the issue.)

Chief Patron: Tyler

Item 477 #26h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$125,000

\$150,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,834,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,061,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$125,000 the first year and \$150,000 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 169 which adds correctional officers to the list of employees for whom hepatitis, meningococcal meningitis, tuberculosis or HIV are presumed as an occupational diseases under the Workers Compensation Act."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 169 of the 2020 General Assembly Session. The funding request is a placeholder until a detailed estimated is finalized.)

Chief Patron: Tyler

Item C-24.10 #1h

Co-Patron(s): Brewer

Education: Higher Education

FY20-21

FY21-22

Virginia Community College System

\$2,163,000

\$17,929,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 490, after line 7, insert:

"C-24.10 Improvements: Renovate Franklin Campus, Paul D. Camp	\$2,163,000	\$17,929,000
Fund Sources: General	\$2,163,000	\$17,929,000 "

Explanation:

(This amendment requests additional funding to renovate the Franklin Campus of Paul D. Camp Community College.)

Chief Patron: VanValkenburg Item 57 #3h

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$243,000 2.00	\$243,000 2.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,690,704".
Page 42, line 29, strike "\$36,447,704" and insert "\$36,690,704".

Explanation:

(This amendment provides \$243,000 in each year from the general fund and two positions to the Office of the Attorney General pursuant to the passage of House Bill 761 in the 2020 General Assembly session.)

Chief Patron: VanValkenburg Item 87 #1h

Administration	FY20-21	FY21-22	
Department of Elections	\$250,000	\$250,000	GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$9,059,953".
Page 76, line 41, strike "\$8,809,953" and insert "\$9,059,953".

Explanation:

(This amendment provides \$250,000 in each year from the general fund to assist local election officials pursuant to the passage of House Bill 207 in the 2020 General Assembly session. The amounts included in this amendment are placeholders until a final fiscal impact statement is made available.)

Request to Amend House Bill 30, as Introduced

Chief Patron: VanValkenburg

Item 144 #29h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$325,000	\$325,000	GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,506,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$40,594,141".

Page 134, after line 5, insert:

"KK. SAT Assessment Financial Assistance.

Out of this appropriation, \$325,000 each year from the general fund is provided for the registration fee for low-income high school students to take the SAT college entrance assessment. The Superintendent of Public Instruction shall develop guidelines in consultation with division superintendents to determine the criteria for qualifying students and the distribution of such funds."

Explanation:

(This amendment provides school divisions with assistance to offer the SAT college entrance assessment at no cost to low-income students in the Commonwealth.)

Chief Patron: VanValkenburg

Item 307 #2h

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$1,377,000	\$1,377,000	GF
	\$6,000,000	\$0	NGF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$33,400,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$26,598,038".

Page 291, after line 16, insert:

"3. The department shall coordinate with the Department of Medical Assistance Services and apply for federal matching funds, such as the Health Information Technology for Economic and Clinical Health (HITECH) Act, Medicaid Management Information Systems (MMIS) and the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (SUPPORT for Patients and Communities Act) or other relevant federal funding sources before July 1, 2020 to: (i) continue the operation and maintenance of the Emergency Department Care Coordination (EDCC) Program; and (ii) in consultation with the EDCC clinical consensus committee, adopt additional functionalities to continue to better care for patients who are high utilizers of the Commonwealth's emergency departments."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.4 million from the general fund each year to match \$6.0 million in federal funds to support the Emergency Department Care Coordination program.)

Chief Patron: Van Valkenburg

Item 404 #4h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 401, line 3, strike "\$719,389" and insert "\$819,389".

Page 401, line 3, strike "\$719,389" and insert "\$819,389".

Page 401, after line 14, insert:

"C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year is provided for the collection, publication, and analysis of data regarding incidents involving students and school resource officers or school security officers."

Explanation:

(This amendment provides \$100,000 each year from the general fund for DCJS to collect, report, and analyze data related to incident involving students and school resource officers or school security officers, consistent with the provisions of House Bill 271. This is a placeholder amendment until a final fiscal impact for the bill can be determined.)

Chief Patron: Wampler

Item 39 #3h

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$100,000	\$100,000	GF

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,557,750".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,557,750".

Page 32, after line 25, insert:

"P. Out of the amounts in this item, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the purposes of evaluating available technology and models for implementing electronic filing systems for all Virginia courts."

Explanation:

(This amendment provides \$100,000 each year from the general fund for the Office of the Executive Secretary to evaluate models for implementing a statewide electronic filing system.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Wampler

Item 41 #2h

Judicial Department

FY20-21

FY21-22

Circuit Courts

\$100,000

\$100,000

GF

Language:

Page 33, line 12, strike "\$114,661,858" and insert "\$114,761,858".

Page 33, line 12, strike "\$114,661,858" and insert "\$114,761,858".

Page 34, line 44, after "\$200," insert:

"except in cases where the appointed attorney represents more than one state prisoner in which their compensation shall be capped at a maximum of \$6,000 per month."

Explanation:

(This amendment increases the total amount court-appointed counsel may receive when representing more than one offender. The amounts provided in this amendment are a placeholder until a final fiscal impact can be provided.)

Chief Patron: Wampler

Item 107 #1h

Agriculture and Forestry

FY20-21

FY21-22

Department of Forestry

\$100,000

\$100,000

GF

1.00

1.00

FTE

Language:

Page 89, line 43, strike "\$36,875,903" and insert "\$36,975,903".

Page 89, line 43, strike "\$36,792,653" and insert "\$36,892,653".

Page 91, after line 8, insert:

"L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund and one position are provided to increase the Department's capacity to conduct open space easement stewardship and forest products economic development in Southwest Virginia."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Wampler

Item 132 #1h

Co-Patron(s): Kilgore, Morefield, O'Quinn

Commerce and Trade

FY20-21

FY21-22

Request to Amend House Bill 30, as Introduced

Virginia Employment Commission \$50,000 \$50,000 GF

Language:

Page 110, line 50, strike "\$3,091,588" and insert "\$3,141,588".

Page 110, line 50, strike "\$3,091,588" and insert "\$3,141,588".

Explanation:

(This amendment provides \$50,000 in each year from the general fund for the Virginia Employment Commission to support the work of the Coal and Energy Worker Relief Taskforce pursuant the passage of House Bill 1189 in the 2020 General Assembly session. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Ward

Item 120 #4h

Commerce and Trade

FY20-21

FY21-22

Department of Labor and Industry

\$309,138

\$309,138

GF

3.00

3.00

FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,485,599".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,485,599".

Explanation:

(This amendment provides \$309,138 in each year from the general fund and three positions pursuant to the passage of House Bill 395 in the 2020 General Assembly session, which increases the minimum wage in Virginia to \$9 per hour.)

Chief Patron: Ward

Item 128 #1h

Commerce and Trade

FY20-21

FY21-22

Department of Small Business and
Supplier Diversity

\$773,491

\$773,491

GF

Language:

Page 105, line 49, strike "\$7,771,779" and insert "\$8,545,270".

Page 105, line 49, strike "\$7,771,779" and insert "\$8,545,270".

Page 107, after line 30, insert:

"I. Out of the amounts appropriated in this item, \$773,491 in the first year and \$773,491 in the second year from the general fund is provided for the Small Business and Youth Entrepreneurship Pilot Program in Portsmouth."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment directs \$773,491 in each year from the general fund to support the Small Business Assistance and Youth Entrepreneurship Program in Portsmouth.)

Chief Patron: Ward

Item 313 #40h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$12,967,070
\$12,967,070

\$40,000,000 GF
\$40,000,000 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,965,666,137".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,118,007,934".

Explanation:

(This amendment adds funding to cover the fiscal impact of House Bill 395 which increases the minimum wage from its current federally mandated level of \$7.25 per hour to \$9 per hour effective July 1, 2020; to \$11 per hour effective July 1, 2021; to \$13 per hour effective July 1, 2022; and to \$15 per hour effective July 1, 2023, unless a higher minimum wage is required by the federal Fair Labor Standards Act. The funding would cover the impact on the Department of Medical Assistance Services for mandated community-based personal care services provided to individuals through a number of Medicaid waiver programs and the Early and Periodic Screening, Diagnostic and Treatment (EPSDT) program.)

Chief Patron: Ward

Item 477 #2h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$1,459,551

\$7,000,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$30,169,135".

Page 456, line 4, strike "\$70,911,098" and insert "\$77,911,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$1,459,551 the first year and \$7,000,000 the second year from the general shall be transferred to state agencies and institutions of higher education, to support the general fund portion of costs associated with the passage of House Bill 395 of the 2020 General Assembly Session authorizing an increase in the minimum wage."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.5 million from the general fund in fiscal year 2021 and \$7.0 million from the general fund in fiscal year 2022 to fund the impact of House Bill 395 which increases the minimum wage over a four year period. The legislation would increase the minimum wage from \$7.25 per hour to \$9 per hour effective July 1, 2020; to \$11 per hour effective July 1, 2021; to \$13 per hour effective July 1, 2022; and to \$15 per hour effective July 1, 2023. In addition to the general fund impact, it is estimated that the legislation will increase nongeneral fund expenditures by \$701,241 in fiscal year 2021 and \$4.0 million nongeneral fund expenditures in fiscal year 2022.)

Chief Patron: Ware

Item 477 #17h

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$250,000	\$250,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,959,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,161,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$250,000 the first year and \$250,000 the second year from the general fund is provided to address the potential impact on the state employee health insurance plan from the enactment of House Bill 58 which establishes a reimbursement methodology for the provision of out-of-network emergency room care."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 58 which addresses the issue of surprise billing for emergency care. The \$250,000 annual estimate is a placeholder until a detailed estimate is finalized.)

Chief Patron: Watts

Item 144 #33h

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$1,000,000	\$1,000,000	GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$39,181,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$41,269,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$1,000,000 each year in general funds is provided to implement a five-year pilot program in six localities to add one mental health counselor in each public middle high school in localities selected to participate."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment would provide \$1.0 million in each year to implement a pilot program to provide mental health counselors in selected school divisions. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 313 #42h

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$16,627,789
\$16,627,789

\$17,126,623 GF
\$17,126,623 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,972,987,575".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,072,261,180".

Explanation:

(This amendment provides \$16.6 million the first year and \$17.1 million the second year from the general fund and a like amount of federal Medicaid matching funds each year for the fiscal impact of House Bill 737 which creates direct care staffing standards for nursing homes and would result in the need for additional staffing.)

Chief Patron: Watts

Item 322 #7h

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$209,000
1.00

\$65,000 GF
1.00 FTE

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$534,926,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$551,255,641".

Explanation:

(This amendment provides \$209,000 the first year and \$65,000 the second year from the general fund and one position for a pilot program to facilitate the sharing of data regarding individuals in jails who have received services from a community service board. The appropriation includes a one-time appropriation of \$144,000 for the development of code to facilitate the data sharing, and an ongoing \$65,000 for one position to administer the pilot.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Watts

Item 402 #10h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 400, after line 1, insert:

"6. Causing or encouraging the sexual abuse of minors -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 252.)

Chief Patron: Watts

Item 402 #11h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violations of Sex Offender Registry requirements -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 253.)

Chief Patron: Watts

Item 402 #27h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violation of prostitution related crimes -- \$50,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 251.)

Chief Patron: Watts

Item 442 #5h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 431, line 44, after "Item 444" insert:

"and any service increases approved by the Washington Metropolitan Transit Authority Board".

Explanation:

(This amendment includes language to ensure the Commonwealth Transportation Board has the flexibility to increase the allocation for WMATA in response to service increases approved by the Board.)

Chief Patron: Webert

Item 112 #1h

Commerce and Trade

FY20-21

FY21-22

Economic Development Incentive
Payments

(\$6,500,000)

(\$6,500,000) GF

Language:

Page 93, line 31, strike "\$79,973,533" and insert "\$73,473,533".

Page 93, line 31, strike "\$57,203,283" and insert "\$50,703,283".

Page 94, strike lines 36 through 42.

Explanation:

(This amendment removes the funding for the Governor's Motion Picture Opportunity Fund.)

Chief Patron: Webert

Item 137 #4h

Education

FY20-21

FY21-22

Department of Education, Central
Office Operations

\$20,000

\$0 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$32,805,396".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$20,000 the first year from the general fund for the Board of Education to establish curriculum guidelines for high school firearm safety programs, in consultation with the Department of State Police. This amendment is contingent on the passage of House Bill 939.)

Chief Patron: Webert

Item 313 #62h

Co-Patron(s): Collins

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid capital reimbursement status as hospital-based nursing facility because a replacement hospital was built at a different location and Medicare rules no longer allow the nursing home's cost to be included on the hospital's Medicare cost report shall have its first fair rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new free-standing nursing facility with the date of acquisition for its capital assets being the date the replacement hospital is licensed."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to modify nursing facility capital reimbursement for certain nursing facilities that lose its status as a hospital-based nursing facility because a replacement hospital was built in a different location and it becomes a free-standing facility.)

Chief Patron: Webert

Item 373 #11h

Natural Resources

FY20-21

FY21-22

Department of Conservation and Recreation

\$46,568,133

\$55,755,466 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$143,405,586".

Page 373, line 46, strike "\$91,631,756" and insert "\$147,387,222".

Page 374, line 52, strike "\$47,025,697" and insert "\$93,593,830".

Request to Amend House Bill 30, as Introduced

Page 375, line 12, strike "\$39,917,868" and insert "\$86,486,001".
Page 375, line 17, strike "\$24,589,407" and insert "\$52,669,974".
Page 375, line 19, strike "\$10,538,317" and insert "\$22,572,846".
Page 375, line 21, strike "\$4,790,144" and insert "\$11,243,180".
Page 375, line 26, strike "\$41,820,000" and insert "\$97,575,466".
Page 375, line 42, strike "\$39,570,000" and insert "\$95,325,466".
Page 375, line 47, strike "\$24,500,000" and insert "\$59,021,327".
Page 375, line 49, strike "\$10,500,000" and insert "\$25,294,855".
Page 375, line 51, strike "\$4,570,000" and insert "\$11,009,284".

Explanation:

(This amendment adds an additional \$46.6 million from the general fund in the first year and \$55.8 million from the general fund in the second year to the deposit to the Natural Resources Commitment Fund to provide full funding based on the 2019 Needs Assessment for agriculture best management practices cost share funding and technical assistance.)

Chief Patron: Webert

Item 374 #7h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, after line 47, insert:

"L. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain properties and make recommendations to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by October 1, 2020 on their suitability as a historical and recreational area pursuant to § 10.1-200 et. seq., Code of Virginia, or development as a state or regional park. In its review, the Department shall consider (i) management of the area or park by a combination of public and private entities; (ii) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking and historical and military education; and (iii) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological and natural resources."

Explanation:

(This language only amendment directs the Department of Conservation and Recreation to study the creation of a new state park from the existing Brandy Station and Cedar Mountain battlefield properties in Culpeper County.)

Chief Patron: Webert

Item 402 #28h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	(\$250,000)	(\$250,000)	GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$182,917,304".
Page 397, line 23, strike "\$186,914,528" and insert "\$186,664,528".
Page 399, strike lines 43 through 54.
Page 400, strike line 1.

Explanation:

(This amendment removes \$250,000 each year and language associated with the potential adult correctional bedspace impact of legislation to be considered during the 2020 Session of the General Assembly.)

Chief Patron: Webert Item 406 #2h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$280,500	\$280,500	GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,774,000".
Page 401, line 22, strike "\$147,891,914" and insert "\$148,172,414".
Page 405, after line 41, insert:
"O. Out of this appropriation, \$280,500 the first year and \$280,500 the second year is provided to establish a pre-trial services program in the County of Culpeper."

Explanation:

(This amendment provides \$280,500 each year from the general to establish a pre-trial services program in Culpeper County. It is expected the locality would provide a 25 percent match for the operation of the program.)

Chief Patron: Webert Item 406 #8h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$3,250,000	\$3,250,000	GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$149,743,500".

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Page 401, line 22, strike "\$147,891,914" and insert "\$151,141,914".

Page 403, after line 22, insert:

"3. Out of this appropriation, \$3,250,000 in the first year and \$3,250,000 in the second year from the general fund is provided to support pretrial services."

Explanation:

(This amendment provides \$3,250,000 in each year from the general fund to support pretrial services from the Governor's Motion Picture Opportunity Fund.)

Chief Patron: Webert

Item 406 #9h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$250,000

\$250,000 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,743,500".

Page 401, line 22, strike "\$147,891,914" and insert "\$148,141,914".

Page 39, strike each instance of "\$4,700,000" and insert "\$4,950,000".

Explanation:

(This amendment increases the funding available for school resource office and school security officer incentive grants by \$250,000 each year from the general fund.)

Chief Patron: Willett

Item 145 #15h

Co-Patron(s): Bagby

Education

Direct Aid to Public Education

Language

Language:

Page 148, line 38, strike, "and"

Page 148, line 39, after "behavioral analysts," insert:

"licensed marriage and family therapists,".

Explanation:

(This amendment adds licensed marriage and family therapists to the list of personnel that may be funded using At-Risk Add-On funds. Marriage and family therapists are trained to work with families directly and to guide children individually to cope with obstacles that exist outside the family setting.)

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Chief Patron: Willett

Item 282 #1h

Finance	FY20-21	FY21-22	
Department of Taxation	\$87,945 1.00	\$87,402 1.00	GF FTE

Language:

Page 258, line 12, strike "\$61,232,085" and insert "\$61,320,030".

Page 258, line 12, strike "\$61,589,772" and insert "\$61,677,174".

Explanation:

(This amendment provides \$87,945 in the first year and \$87,402 in the second year from the general fund pursuant to the passage of House Bill 633 in the 2020 Virginia General Assembly session, which creates a tax deduction for energy saving products. Costs laid out in this amendment provide the Department of Taxation with additional support to administer this deduction.)

Chief Patron: Willett

Item 302 #6h

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$200,000	\$200,000	GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$289,913,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$291,221,732".

Page 285, after line 38, insert:

"Out of this appropriation, \$200,000 each year from the general fund is provided to hire navigators trained in the Medicaid and the health insurance marketplace programs to educate and to assist in enrolling free clinic patients into Medicaid or a Marketplace plan when through the clinic's eligibility screening process, the patient is deemed eligible for one of the two programs."

Explanation:

(This amendment provides \$200,000 each year from the general fund is provided to the Virginia Association of Free and Charitable Clinics to hire navigators trained in the Medicaid and the health insurance marketplace programs to educate and to assist in enrolling free clinic patients into Medicaid or a Marketplace plan when through the clinic's eligibility screening process, the patient is deemed eligible for one of the two programs. The additional funds will allow the clinics to hire navigators who can help patients with limited English proficiency, low literacy or a disability, and those who are non-citizens or have complex family or income situations to

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access healthcare coverage. Of the estimated remaining 100,000 Virginians who are believed to be eligible for Medicaid, it is likely many seek care at a free and charitable clinic. Having a navigator on staff at the clinic will help ensure these hard to reach patients will be captured and enrolled when seeking care. Data collected by free clinics that participated in a year-long pilot program at four clinics showed 1,900 free clinic patients completed 530 applications to enroll in the Medicaid or the health insurance marketplace programs. This funding will enable at least 8 to 10 clinics to have onsite navigators who can enroll more patients.)

Chief Patron: Willett

Item 303 #5h

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$100,000

\$100,000 GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$25,939,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$25,939,583".

Page 288, line 6, strike "\$4,580,571" and "\$4,580,571" and insert: "\$4,680,571" and "\$4,680,571".

Page 288, line 33, strike "\$105,000" and insert "\$205,000".

Page 288, line 34, strike "\$105,000" and insert "\$205,000".

Explanation:

(This amendment provides an additional \$100,000 each year from the general fund to the Virginia Health Care Foundation for the Rx Partnership. Rx Partnership's generic access program filled an average of 1,000 prescriptions a month for over 200 unduplicated patients for 12 health safety net facilities serving 32 jurisdictions. Based upon the growth and success of the program and the loss of private pilot funding, funding is need to support the existing program and to expand utilization by 20 percent over the biennium.)

Chief Patron: Willett

Item 373 #2h

Co-Patron(s): Hurst, Kilgore, Rasoul

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$503,842
3.00

\$443,842 GF
3.00 FTE

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,341,295".

Page 373, line 46, strike "\$91,631,756" and insert "\$92,075,598".

Explanation:

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(This amendment provides an additional \$503,842 and three FTE in year one, and \$443,842 and three FTE thereafter for the Department of Conservation and Recreation's Natural Heritage Program. The increased funding and personnel are for support in protecting personal property, cave life and drinking water quality from Lee to Frederick County.)

Chief Patron: Willett

Item 373 #3h

Co-Patron(s): Sickles

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$2,636,752 22.00	\$2,207,902 22.00	GF FTE

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$99,474,205".

Page 373, line 46, strike "\$91,631,756" and insert "\$93,839,658".

Explanation:

(This amendment provides an additional \$2.6 million from the general fund in the first year and \$2.2 million from the general fund in the second year to support twenty-two FTE for the Department of Conservation and Recreation's Natural Heritage Program. This budget increase would support providing public access to Natural Area Preserves and technical expertise to support Virginia's growing economy and development needs; protection and management of biodiversity; and successful execution of Governor Northam's Conserve Virginia initiative.)

Chief Patron: Willett

Item 402 #33h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violation of debt settlement service providers regulations -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1553.)

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Chief Patron: Willett

Item 483 #2h

Independent Agencies

FY20-21

FY21-22

State Corporation Commission

\$23,240
1.00

\$245,580 NGF
2.00 FTE

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,292,197".

Page 471, line 3, strike "\$76,356,892" and insert "\$76,602,472".

Explanation:

(This amendment provides the State Corporation Commission with \$23,249 in the first year and \$245,580 in the second year and one position in the first year and two positions in the second year from the nongeneral fund to receive and investigate license applications, examine licensed debt settlement services agencies, and handle consumer complaints.)

Chief Patron: Wilt

Item 97 #1h

Co-Patron(s): Lopez

Agriculture and Forestry

FY20-21

FY21-22

Department of Agriculture and
Consumer Services

\$2,000,000

\$2,000,000 GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$24,050,922".

Page 85, line 29, strike "\$22,092,585" and insert "\$24,092,585".

Page 86, after line 45, insert:

"J. Out of the amounts in this item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund for the Dairy Producer Margin Coverage Assistance Program."

Explanation:

(This amendment provides \$2.0 million from the general fund each year for VDACS to establish and administer the Dairy Producer Margin Coverage Assistance Program, consistent with the provisions of House Bill 1194. A companion amendment to central accounts reduces the appropriation for uncommitted contingencies by a like amount each year.)

Chief Patron: Wilt

Item 145 #6h

Co-Patron(s): Rasoul, Runion

Request to Amend House Bill 30, as Introduced

Education

Direct Aid to Public Education

Language

Language:

Page 141, strike lines 4 through 14, and insert:

"g. Notwithstanding the provisions of subsection H of § 22.1-253.13:2 of the Code of Virginia, each school board shall employ or provide through contracted services the following full-time equivalent school counselor or other licensed counseling professional positions for any school that reports fall membership, according to the type of school and student enrollment:

Effective with the 2020-2021 school year, in elementary schools, one hour per day per 75 students, one full-time at 375 students, one hour per day additional time per 75 students or major fraction thereof; in middle schools, one period per 65 students, one full-time at 325 students, one additional period per 65 students or major fraction thereof; in high schools, one period per 60 students, one full-time at 300 students, one additional period per 60 students or major fraction thereof.

Effective with the 2021-2022 school year, one full-time equivalent position per 250 students in grades kindergarten through 12."

Explanation:

(This amendment provides school divisions with flexibility to provide licensed counseling professionals to meet school counseling staffing standards and would permit school counseling services to be provided either through employed personnel or contracted services.)

Chief Patron: Wilt

Item 221 #5h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 221, line 52, after "institution", insert:

"or public regional technical center offering adult education programs".

Explanation:

(This amendment expands eligibility for the new Get Skilled, Get a Job, Give Back initiative to students enrolled in eligible programs at regional technical centers.)

Chief Patron: Wilt

Item 313 #61h

Co-Patron(s): Avoli, Byron, Rasoul

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$733,303	\$754,247	GF
Services	\$733,303	\$754,247	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,941,198,603".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,516,428".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to set the Medicaid price-based operating rates at the applicable Medicaid peer group prices for any nursing facilities that underwent a change in ownership subsequent to December 31, 2017, if the Medicaid cost report of a predecessor operator being used by the Department to rebase Medicaid price-based operating rates effective July 1, 2020, was audited and the operating costs thereon were materially adjusted due to such predecessor not providing documentation of such costs to the Department."

Explanation:

(This amendment adds funding and language to require the Department of Medical Assistance Services to set nursing facility operating rates at the peer group prices for any nursing facilities that changed ownership under certain parameters. This language would affect four facilities.)

Chief Patron: Wilt

Item 385 #5h

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$2,000	\$2,000	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,569,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,076,711".

Page 386, after line 35, insert:

"11. Pursuant to § 10.1-2211.2, Code of Virginia, \$2,000 the first year and \$2,000 the second year from the general fund is provided to support the preservation and care of historical African American graves at Newtown Cemetery in Harrisonburg, Virginia."

Explanation:

(This amendment provides \$2,000 each year from the general fund for preservation and care of graves at Newtown Cemetery, a historical African American cemetery in Harrisonburg, pursuant to House Bill 1234.)

Chief Patron: Wilt

Item 479 #7h

Request to Amend House Bill 30, as Introduced

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	(\$2,000,000)	(\$2,000,000)	GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$182,819,500".
Page 464, line 43, strike "\$177,719,500" and insert "\$175,719,500".

Explanation:

(This amendment reduces the appropriation for uncommitted contingencies by \$2.0 million from the general fund the first year and \$2.0 million from the general fund the second year. A companion amendment to Item 97 of this act increases the appropriation for the Dairy Producer Margin Coverage Assistance Program pursuant to the passage of House Bill 1194 of the 2020 General Assembly Session.)

Chief Patron: Wright

Item 69 #4h

Administration	FY20-21	FY21-22	
Compensation Board	\$98,664	\$115,939	GF

Language:

Page 51, line 48, strike "\$59,083,447" and insert "\$59,182,111".
Page 51, line 48, strike "\$59,083,447" and insert "\$59,199,386".
Page 54, line 35, strike "\$100,000" and "\$100,000" and insert:
"\$198,664" and "\$215,939".

Explanation:

(This amendment increases the funding available for reimbursement to Nottoway County from \$100,000 per year to \$198,664 in the first year and \$215,339 in in the second year for the costs of housing residents from the Virginia Center for Behavioral Rehabilitation [VCBR] arrested for new offenses at the Piedmont Regional Jail. The projected growth in costs for Nottoway County is based upon projected growth in the population of residents at the VCBR over the biennium and the approximate proportion of the population of VCBR that is committed to Piedmont Regional Jail from VCBR. Projected growth in the population of VCBR is based upon RD476 - Sexually Violent Predator Referrals, Commitments and Bed Utilization Forecast for fiscal year 2019 to fiscal year 2024, published November 15, 2018.)

Chief Patron: Wyatt

Item 402 #2h

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$50,000	\$0	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Trespass with unmanned aircraft system -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 453.)

Chief Patron: Wyatt

Item 407 #1h

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 405, line 43, strike "\$3,662,569" and insert "\$3,712,569".

Page 405, line 43, strike "\$3,662,569" and insert "\$3,712,569".

Explanation:

(This amendment provides \$50,000 each year from the general fund for legislation to be considered during the 2020 Session of the General Assembly regarding eligibility to receive to receive a tow truck driver authorization document following convictions for certain offenses. This amendment is a placeholder until a final fiscal impact statement for the bill can be produced.)

Chief Patron: Wyatt

Item 477 #23h

Central Appropriations

FY20-21

FY21-22

Central Appropriations

\$100,000

\$100,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,809,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,011,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this item, amounts estimated at \$100,000 the first year and \$100,000 the second year from the general fund is available for transfer to state agencies and institutions of higher education to effectuate the provisions of House Bill 1536 which adds colon, brain and testes cancer to the section of the Code listing cancers that are presumed as

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occupational diseases under the Workers Compensation Act for firefighters and other specific emergency personnel."

Explanation:

(This amendment provides funding pursuant to the passage of House Bill 1536 of the 2020 General Assembly Session. The \$100,000 annual funding request is a placeholder until a detailed estimated is finalized.)
