

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 1 #2s

Modify HHR Oversight Subcommittee Membership

Legislative Department

General Assembly of Virginia

Language

Language:

Page 11, line 26, after "committees" insert "and the Chairs of the House Health, Welfare and Institutions and Senate Education and Health Committees shall each appoint one member from their respective committees".

Explanation:

(This amendment modifies language regarding the Joint Subcommittee for Health and Human Resources Oversight committee to allow the Chairs of the House Health, Welfare and Institutions and Senate Education and Health Committees to appoint members to the Joint Subcommittee.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 67 #1s

Data Exchange Programs

Administration

Secretary of Administration

Language

Language:

Page 48, line 23, before the word "The" insert "Pursuant to § 2.2-2020, *Code of Virginia*,"

Explanation:

(This amendment includes language ensuring that the development of a database, enterprise data dictionary and cloud-based data catalogue platform is open, transparent and competitive and that the process to accomplish this objective is conducted pursuant to Section 2.2-2020 - Procurement approval for technology projects, Code of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 105 #2s

SB 199: Charitable Bingo

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$81,500 1.00	\$81,500 1.00	GF FTE

Language:

Page 89, line 6, strike "\$1,313,258" and insert "\$1,394,758".

Page 89, line 6, strike "\$1,313,258" and insert "\$1,394,758".

Explanation:

(This amendment provides requisite funding and staff to oversee the increase in charitable bingo games that may arise as a result SB 199 of the 2020 General Assembly which allows charitable organizations to conduct an unlimited number of bingo games and days of operation.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 113 #3s

Virginia Residential Rental Property Registry

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$30,000	\$30,000	GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,090,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$136,090,089".

Explanation:

(This amendment would provide \$30,000 the first year and \$30,000 the second year from the general fund for the Department of Housing and Community Development to create and maintain the Virginia Residential Rental Property Registry).

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 113 #4s

Manufactured Home Park Sales Listing

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$20,000	\$20,000	GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,080,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$136,080,089".

Explanation:

(This amendment would provide \$20,000 the first year and \$20,000 the second year from the general fund for the Department of Housing and Community Development to create and maintain a website of Manufactured Home Parks in Virginia that are being offered for sale as required by legislation to be introduced in the 2020 Session of the General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 145 #8s

Direct Aid - Specialized Student Support Personnel

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$100,000,000	\$100,000,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,864,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,146,840,548".

Page 147, strike lines 10 through 17, and insert:

"k. For the purposes of funding certain support positions in Basic Aid, a funding ratio methodology is used based upon the prevailing ratio of actual support positions, consistent with those recognized for SOQ funding, to actual instructional positions, consistent with those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly, except for school psychologists, school social worker positions, licensed health and behavioral positions, school security officers, and school attendance officers which may either be employed by the school division or employed through contracted services, whose funding will be calculated on a prevailing basis. For the purposes of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this Act."

Explanation:

(This amendment provides \$100.0 million GF in FY 2021 and \$100.0 million GF in FY 2022 for the state's share of costs by removing school psychologists, school social workers, licensed health and behavioral positions as well as school security officers and attendance officers from under the support position funding cap methodology, and returning the funding calculations to a prevailing basis, as was the practice in Chapter 879, 2008 Acts of Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 292 #1s

Eliminate Limit on Rate Increases for Private Day Special Education Services

Health and Human Resources

Children's Services Act

Language

Language:

Page 278, strike lines 40 through 44.

Explanation:

(This amendment eliminates the two percent limit on the annual increase year over year for special education private day education services providers.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 295 #1s

Behavioral Health Loan Repayment Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$2,250,000	\$2,250,000	GF

Language:

Page 280, line 23, strike "\$885,000" and insert "\$3,135,000".

Page 280, line 23, strike "\$885,000" and insert "\$3,135,000".

Page 281, after line 3, insert:

"C.1. The Virginia Department of Health shall establish the Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, child and adolescent psychiatrists, and psychiatric nurse practitioners. The program shall include a tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, and child and adolescent psychiatrists.

2. For each eligible year of service provided, the practitioner shall receive a year of applicable loan repayment award in return. Loan repayment checks will be submitted at the end of each year of service. Payments will be made directly to the lender. Practitioners must agree to a minimum of two years of practice for the behavioral health provider with the ability for two one-year renewals. The program shall require preference be given to applicants choosing to practice in underserved areas which must be a federally designated mental HPSA or Medically Underserved Areas (MUA) within the Commonwealth. Practitioners are required to practice at Community Services Boards, behavioral health authorities, state mental health facilities, free clinics, federally qualified health centers and other similar health safety net organizations in order to be eligible for the program. The award amount is up to 25 percent of student loan debt, not to exceed \$30,000 per year for Tier I professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan repayment exceed the total student loan debt.

3. No match contribution from practice sites or the community is required. Loan repayment awards shall be tax exempt.

4. The program shall have an Advisory Board, composed of representatives from stakeholder organizations and community members as determined by the department. The Advisory Board will meet annually and provide guidance regarding effective outreach and feedback on both programmatic processes and impact. The department shall provide an annual report to the Advisory Board on successes, challenges and opportunities with the program.

5. The Board of Health shall develop regulations consistent with this language in order for the department to administer the program."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment established the Behavioral Health Loan Repayment Program in order to increase the number of Virginia behavioral health practitioners by way of an educational loan repayment incentive that complements and coordinates with existing efforts to recruit and retain Virginia behavioral health practitioners. The program would allow for a variety of behavioral health practitioners to receive a student loan repayment award from the Commonwealth in exchange for providing service to Virginia communities that are otherwise underserved. Practitioners would receive loan repayment for up to 25 percent of student loan debt for each year of health care service provided to the Commonwealth. Maximum loan repayment amounts per year are dependent upon the type of behavioral health professional applying and shall not exceed the total student loan debt. Participating practitioners will have an initial two-year minimum participation obligation and may renew for a third and fourth year. This provides the practitioner with the opportunity to fully pay off their student loan debt while providing four years of service to the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 295 #2s

Nursing Preceptor Incentive Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$500,000	\$500,000	GF

Language:

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 280, line 22, strike "\$885,000" and insert "\$1,385,000".

Page 281, after line 3, insert:

"C. Out of this appropriation, \$500,000 from the first year and \$500,000 from the second year from the general fund shall be provided to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. The department shall collaborate with the State Council of Higher Education for Virginia, the Virginia Nurses Association, the Virginia Healthcare & Hospital Association, and other relevant stakeholders on an advanced practice nursing student preceptor grant program. The program shall offer a \$1,000 incentive for any Virginia licensed physician, physician's assistant, or advanced practice registered nurse (APRN) who, in conjunction with a licensed and accredited Virginia public or private not-for-profit school of nursing, provides a clinical education rotation of 250 hours, and which is certified as having been completed by the school. The amount of the incentive may be adjusted based on the actual number of hours completed during the clinical education rotation. The program shall seek to reduce the shortage of APRN clinical education opportunities and establish new preceptor rotations for advanced practice nursing students, especially in high demand fields such as psychiatries. The department shall report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program."

Explanation:

(This amendment provides \$500,000 from the first year and \$500,000 from the second year from the general fund to the Virginia Department of Health to establish a Nursing Preceptor Incentive Program. The department would report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020 on the progress of establishing the Nursing Preceptor Incentive Program.)"

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 299 #1s

Immunization of School Children

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$250,000

\$250,000 GF

Language:

Page 282, line 25, strike "\$108,831,659" and insert "\$109,081,659".

Page 282, line 25, strike "\$108,831,659" and insert "\$109,081,659".

Page 283, after line 22, insert:

"H. Notwithstanding § 32.1-46.A, the Board of Health shall amend annually its regulations for the Immunization of School Children, which shall be consistent with the Immunization Schedule developed and published by the Centers for Disease Control and Prevention (CDC), the Advisory Committee on Immunization Practices (ACIP), the American Academy of Pediatrics (AAP), and the American Academy of Family Physicians (AAFP)."

Explanation:

(This amendment directs the Board of Health to amend annually its regulations for the Immunization of School Children. It is the intent that the funding included in this amendment shall be moved to the Department of Medical Assistance to reflect the fiscal impact of this change when enrolling Senate Bill 30.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 301 #2s

Adult and Pediatric Traumatic Brain Injury Demonstration Project

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$450,000	\$450,000	GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,537,860".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,537,860".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$450,000 the first year and \$450,000 the second year from the general fund shall be provided for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot."

Explanation:

(This amendment provides \$450,000 each year from the general fund for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot. The external party would provide the clinical decision support software tool to hospitals that have a trauma center and would like to participate in the pilot program. The purpose of the pilot is to increase the participating hospitals' compliance with evidence-based treatment guidelines and best practices for severe adult and pediatric TBI in order to reduce patient mortality, improve patient level of recovery and reduce long-term care costs of the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 303 #1s

Poison Control Centers

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$3,500,000

\$3,500,000 GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$29,339,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$29,339,583".

Page 289, line 19, after "Q." insert "1."

Page 289, line 19, after "appropriation," strike "\$1,000,000" and insert "\$4,500,000".

Page 289, line 19, after "first year and" strike "\$1,000,000" and insert "\$4,500,000".

Page 289, after line 26, insert:

"2. The State Health Commissioner, in consultation with the Department of Medical Assistance Services and the Department of Planning and Budget, shall study the feasibility of implementing a Children's Health Insurance Program Health Services Initiative to expand the services provided by the contracted poison control centers."

Explanation:

(This amendment increases funding for three poison control centers and directs the State Health Commissioner, in consultation with the Department of Medical Assistance Services and the Department of Planning and Budget, to study the feasibility of implementing a Children's Health Insurance Program Health Services Initiative to expand the services provided by the contracted poison control centers.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 313 #18s

Add Medicaid Adult Dental Benefits

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$17,380,297	\$43,015,715	GF
	\$43,015,715	\$102,055,412	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,000,128,009".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,183,079,061".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall provide a comprehensive dental benefit to adults enrolled in the Virginia Medicaid program."

Explanation:

(This amendment provides \$17.4 million from the general fund and \$43.0 million in nongeneral funds the first year and \$43.0 million from the general fund and \$102.1 million in nongeneral funds the second year to provide a comprehensive dental benefit to adults enrolled in the Virginia Medicaid program. An adult dental benefit would not include any cosmetic, aesthetic or orthodontic services.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 313 #19s

Co-Patron(s): Boysko, Ebbin, Hanger, McClellan, Surovell, Vogel

Increase DD Waiver Slots

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$21,744,238
\$21,744,238

\$43,488,475 GF
\$43,488,475 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,983,220,473".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,124,984,884".

Page 297, line 19, strike "145" and insert "352".

Page 297, line 19, strike "95" and insert "302".

Page 297, line 27, strike "640" and insert "1,467".

Page 297, line 27, strike "205" and insert "1,032".

Explanation:

(This amendment provides \$21.7 million the first year and \$43.5 million the second year from the general fund and matching federal Medicaid funding to increase the number of Developmental Disability Waiver program slots by a total of 2,068 over the biennium. Language adds an additional 207 Community Living Waiver slots each year and 827 Family and Individual Support Waiver slots each year. The slots will serve those individuals on the Priority 1 waiting list.)

Chief Patron: Barker

Item 313 #20s

DMAS Advisory Panel on Behavioral Health Redesign

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene an advisory panel of representatives chosen by the Virginia Association of Community Services Boards (VACSB), the Virginia Association of Community-Based Providers (VACBP), the Virginia Coalition of Private Provider Associations (VCOPPA), Caliber, and the Virginia Network of Private Providers (VNPP). who will meet at least bi-monthly with the appropriate staff from DMAS to review and advise on all aspects of the plan for and implementation of the redesign of behavioral health services with a specific focus on ensuring that the systemic plan incorporates development and maintenance of sustainable business models. Upon advice of the Advisory panel, DMAS will assign staff to review operations at a sample of providers to examine the process for service authorization, the interpretation of the medical necessity criteria, and the claims processing by all Medicaid managed care organizations. DMAS will report their findings from this review to the advisory panel and to the Secretary of Health and Human Resources, and the Chairs of House Appropriations and Senate Finance and Appropriations Committees by November 1, 2020."

Explanation:

(This amendment adds language requiring DMAS to convene an advisory panel of representatives from stakeholder organizations to review and advise on agency efforts to redesign behavioral health services, including specifics of implementation and a review of operational processes that affect sustainable business models. Language requires DMAS to report on its findings from this review by November 1, 2020.)

Chief Patron: Barker

Item 313 #23s

Medicaid Coverage of Innovative Drugs & Emerging Technologies

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall develop a process to appropriately handle the determination of Medicaid coverage and reimbursement of FDA fast-track drugs and emerging-break-through technologies. This process will include (1) a determination of whether the Virginia Medicaid program will cover the drug or technology; (2) upon determination of coverage, a determination of uniform clinical criteria for coverage; (3) upon determination of clinical criteria for coverage, mandated application of the clinical criteria for coverage across Fee-For-Service and Managed Care Organizations; and (4) the development of an actuarially-sound reimbursement methodology for Managed Care Organizations to include kick-payments or other pass-through arrangements consistent with the utilization and cost of the drug or technology. This process shall apply to FDA-approved break-through technologies covered beginning in Medicaid plan year 2019. Implementation of the process should not exceed four months from the date of the FDA approval of the drug or technology and determination by OMAS that that coverage is required."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services (DMAS) to develop a process for coverage and reimbursement of emerging technologies and innovative drugs that are approved by the Food and Drug Administration and required to be covered by DMAS.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 313 #25s

Modify Medicaid MCO Contracts for CCC Plus & Medallion 4.0

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$3,100,000	\$3,100,000	GF
	\$3,100,000	\$3,100,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,945,931,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,207,934".

Page 296, after line 18, insert:

"4. Effective July 1, 2020, the department shall amend the Commonwealth Coordinated Care Plus and Medallion 4.0 contracts to combine any applicable medical loss ratios and underwriting gain provisions to ensure uniformity in the applicability of those provisions."

Explanation:

(This amendment adds \$3.1 million from the general fund each year and a like amount of matching federal Medicaid funds and language modifying the application of profit cap and revenue sharing in the Medicaid managed care programs. Currently the Department of Medical Assistance Services contracts with the same six managed care organizations for its two managed care programs, CCC Plus and Medallion 4.0, with separate medical loss ratios and underwriting gain provisions. This would combine these for the two managed care plans, thus mitigating the risk of losses in the CCC Plus program, which serves aged and disabled populations that are more expensive and are riskier to manage.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 313 #39s

Modify Funding Source for DSH Payments to Support TDO Utilization

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$16,261,962 (\$16,261,962)	\$16,261,962 (\$16,261,962)	GF NGF

Language:

Page 524, line 51, strike ";" and insert "."

Page 524, line 51, strike "and (iii) increase Disproportionate Share"

Page 524, strike lines 52 and 53.

Page 525, strike line 1.

Page 525, line 5, strike "and "TDO incentive payments".

Page 525, line 11, strike "1)".

Page 525, line 12, strike "and 2) cover the non-federal share of TDO incentive payments based on the latest estimate."

Explanation:

(This amendment modifies language and shifts funding proposed in the introduced budget for Disproportionate Share Hospital (DSH) payments to support increased temporary detention order (TDO) utilization in private acute care hospitals from nongeneral funds from the health care Provider Payment Rate Assessment to the general fund. The amendment also shifts \$55,000 in nongeneral fund amounts to the general fund for a position in the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to administer the proposed DSH payments.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 313 #50s

Indigent Care Program Eligibility at State Teaching Hospitals

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$3,250,000	\$3,250,000	GF
	\$3,250,000	\$3,250,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,946,231,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,507,934".

Page 294, line 37, strike "\$10,753,903" and insert "\$12,803,903".

Page 294, line 37 strike "\$12,370,807" and insert "14,420,807".

Page 294, line 38, strike "\$29,942,662" and insert "\$31,992,662".

Page 294, line 38, strike "\$31,559,566" and insert "\$33,609,566".

Page 294, line 45, strike \$19,394,915" and insert "\$20,594,915".

Page 294, line 45, strike \$20,621,854" and insert "\$21,821,854".

Page 294, line 46, strike \$34,109,693" and insert "\$35,309,693".

Page 294, line 46, strike \$35,336,632" and insert "\$36,536,632".

Page 295, after line 16, insert:

"5. The indigent care costs recognized for reimbursement in subparagraphs 1 and 2 are consistent with historical indigent care policy, with the following modifications effective July 1, 2020. Indigent care policy for state reimbursement for Type One hospitals shall include all hospital and physician costs for individuals with income below 200 percent of the federal poverty level and with assets less than \$50,000 (excluding a home and lot not to exceed 3.99 acres, and one vehicle) and who are not otherwise eligible for Medicaid. Nothing in this subparagraph precludes Type One hospitals from implementing charity care policies beyond what is reimbursed through Medicaid."

Explanation:

(This amendment adds \$3.3 million from the general fund each year and a like amount of matching federal Medicaid funds to update the eligibility requirements for the state indigent care program as it pertains to the two state teaching hospitals. Language is added to eliminate the distinction between patients with incomes between 0-100 percent of the federal poverty level (indigent patients) and 101-200 percent of the federal poverty level (medically indigent patients). Historically, the Department of Medical Assistance Services (DMAS) has reimbursed the State University Teaching Hospitals for care provided to indigent patients but provided only partial reimbursement for the medically indigent, based on a sliding payscale. Language also updates the asset test for indigent and medically indigent patients which have not been changed since 1985.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 313 #54s

Co-Patron(s): Boysko, Dunnavant, Ebbin, Hanger, McClellan, Surovell, Vogel

Rebasing of DD Waiver Provider Rates

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$48,668,310
\$48,668,310

\$48,668,310 GF
\$48,668,310 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,037,068,617".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,135,344,554".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall update the rates for services provided through the Medicaid Developmental Disability Waiver programs and rebase the rates to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup."

Explanation:

(This amendment provides funding to the Department of Medical Assistance Services to update the rates for services provided through the state's three Medicaid developmental disability waivers based on the most recent rebasing estimates.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 313 #56s

Increase Residential Psychiatric Rates

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$9,800,000	\$9,800,000	GF
	\$9,800,000	\$9,800,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,959,331,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,057,607,934".

Page 302, strike lines 25 and 26, and insert:

"CC. The Department of Medical Assistance Services shall pay the provider-reported cost per day based on the psychiatric resident treatment facility cost report data for provider fiscal years ending in SFY 2018, subject to the statewide median cost per day."

Explanation:

(This amendment provides \$9.8 million from the general fund and a like amount of federal Medicaid matching funds to increase reimbursement to residential psychiatric facilities. The rates paid to these facilities, not unlike other institutional providers (hospitals, nursing facilities, etc.), have not increased since 2008 and have not been adjusted for inflation. These facilities serve only children in a clinically and medically-necessary active treatment program designed to provide necessary support and address mental health, behavioral, substance abuse, cognitive and training needs in order to prevent or minimize the need for more intensive outpatient treatment, per federal regulations. This amendment also strikes language that prohibits annual inflation adjustments. As a result the rebasing of facility rates every three years and annual inflation adjustments would be restored.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 313 #60s

Medicaid Graduate Medical Education Residency Slots

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$100,000	\$100,000	GF
Services	\$100,000	\$100,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,931,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,207,934".

Page 313, line 38, after "appropriation," strike "\$1,750,000" and insert "\$1,850,00".

Page 313, line 38, after "the first year and" strike "\$1,250,000" and insert "\$1,350,000".

Page 313, line 39, after "general fund and" strike "\$1,750,000" and insert "\$1,850,00".

Page 313, line 39, after "the first year and" strike "\$1,250,000" and insert "\$1,350,000".

Explanation:

(This amendment provides \$100,000 from the general fund and \$100,000 from nongeneral funds for the Graduate Medical Education residency program each year of the biennium, to provide funding for 27 slots, rather than 25, for the residents who start in July 2021.)

Chief Patron: Barker

Item 313 #61s

Substance Use Disorder Services Waiver

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall continue working with the Department of Behavioral Health and Developmental Services to complete the actions necessary to qualify to file an 1115 waiver application for Serious Mental Illness and/or Serious Emotional Disturbance. The department shall then develop such a waiver application that shall be consistent with the Addiction Treatment and Recovery Services substance abuse waiver program."

Explanation:

(This amendment directs the Department of Medical Assistance Services to continue working with the Department of Behavioral Health and Developmental Services to complete the actions necessary to qualify to file an 1115 waiver application for Serious Mental Illness and/or Serious Emotional Disturbance. The department shall then develop such a waiver application that shall be consistent with the Addiction Treatment and Recovery Services substance abuse waiver program.)

Chief Patron: Barker

Item 313 #67s

Emergency Room Utilization Program

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 313, strike lines 22 through 26.

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to allow the pending, reviewing and reducing fees for avoidable emergency room claims, both physician and facility. The department shall utilize the avoidable emergency room diagnosis code list currently used for Managed Care Organization clinical efficiency rate adjustments. If the emergency room claim is identified as a preventable emergency room diagnosis, the department shall direct the Managed Care Organizations to default to a payment level 1, commiserate with the acuity of the visit. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment directs the Department of Medical Assistance Services to allow the pending, reviewing and reducing of fees for avoidable emergency room claims, both physician and facility. The department would utilize the avoidable emergency room diagnosis code list currently used for Managed Care Organization clinical efficiency rate adjustments. If the emergency room claim is identified as a preventable emergency room diagnosis, the department shall direct the Managed Care Organizations to default to a payment level 1.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 320 #11s

Shift DSH Position Funding from Provider Assessment to General Fund

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$55,000 (\$55,000)	\$55,000 (\$55,000)	GF NGF

Language:

Explanation:

(This amendment provides \$55,000 each year from the general fund to shift the state share of the Medicaid costs for a position, related to an initiative to use Disproportionate Share Hospital payments to incentivize private hospitals to admit more individuals under a Temporary Detention Order. The introduced budget funded the state share from the provider assessment on hospitals.)

Chief Patron: Barker

Item 320 #13s

Move Substance Use Disorder Funding for Drug Courts

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. Included in this item is \$150,000 the first year and \$150,000 the second year from the general fund to support substance use disorder treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs. Such treatment may be utilized in approved drug treatment court programs. In allocating such funding, the department shall consider the rate of fatalities within the locality, whether a drug treatment court program is available and whether such program utilizes medication-assisted treatment. The drug treatment court programs utilizing this funding shall use these resources to support provider fees, counseling and patient monitoring for participants, and medication to participants in which the costs of treatment services would not otherwise be covered. The Department of Behavioral Health and Developmental Services shall submit a report to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year for the preceding fiscal year that provides information on the number of participants, the number of drug courts that utilized the funding and the number of treatments administered. Any adult drug treatment court that accesses this funding shall provide all necessary information to the Department of Behavioral Health and Developmental Services to prepare this report."

Explanation:

(This amendment transfers \$150,000 each year from the general fund from the appropriation of the Supreme Court that supports substance use disorder treatment utilizing non-narcotic, long-acting, injectable prescription drug treatment regimens used in conjunction with drug treatment court programs.)

Chief Patron: Barker

Item 321 #1s

Report on Federal Opioid Funding

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 335 after line 34, insert:

"I. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized, and any available outcome-based data specific to treatment engagement and impact on access."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized and any available outcome-based data specific to treatment engagement and impact on access.)

Chief Patron: Barker

Item 322 #4s

Clarify Medication Assisted Treatment Funding Use

Health and Human Resources

Grants to Localities

Language

Language:

Page 339, line 19, after "CC." insert "1."

Page 339, line 20, after "treatment" insert ", including associated medical or patient provider support services,".

Page 339, line 25, after "(ii) in a" insert "state".

Page 339, line 27, after "regimens." insert:

"For the purposes of this paragraph, the department shall require any Community Service Board receiving this funding to make a portion of the funding directly available to prisons or jails, and the Community Service Board shall report to the department the process for notifying the jail or prison of the funding, and the amount, and date, the funding was distributed to any jail or prison."

Page 339, after line 27, insert:

"2. In expending any amount, the department shall prioritize allocation of the funding to any portion of treatment services that are not otherwise covered by Medicaid or private insurance. The department shall report on the use of this funding to the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1 of each year, and shall provide information on how the funds are allocated, the number of individuals treated by each of the FDA-approved medications, any available outcome-based data specific to treatment engagement and impact on access, and information on the Community Service Board notification and distribution process for jail and prison funding."

Explanation:

(This amendment clarifies that the \$5.0 million annual funding from the general fund for medication assisted treatment can be used for medical or patient provider support services. It clarifies that: (i) an institution is a state institution; and (ii) the Community Service Board (CSB) must, in keeping with the existing provision that requires a portion of the funding to be distributed to prisons and jail, must provide this funding to jails and prison and the CSB must provide the department with information on how the CSB notified the jail or prison of the funding and the amount and date any funding was distributed by the CSB to a jail or prison. Language also requires the department to prioritize allocation of the funding to treatment services that are not covered by Medicaid or private insurance and requires the department to submit a report to the Chair of House Appropriations and Senate Finance and Appropriations Committees on the allocation of the funds, the numbers of treated individual using any of the FDA approved medications, any available outcome data, and information on the CSB notification and distribution of funds to jails and prisons.)

Request to Amend SB 30, as Introduced

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 339 #3s

Centers for Independent Living

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$850,000

\$850,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,337,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,337,565".

Page 345, line 49, after "minimum of" strike "\$5,096,858" and insert "\$5,946,858".

Page 345, line 49, after "the first year and" strike "\$5,096,858" and insert "\$5,946,858".

Explanation:

(This amendment adds \$850,000 each year from the general fund to support Centers for Independent Living that provide independent living services including independent living skills training, advocacy, information & referral, peer mentoring, and transition to people with significant disabilities. Transition services includes youth transition services, services to people trying to transition from nursing facilities and other institutions, and services to prevent institutionalization.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 339 #5s

Independent Living Satellite Offices

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$287,651

\$287,651 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$100,775,216".

Page 344, line 35, strike "\$100,487,565" and insert "\$100,775,216".

Page 345, line 49, after "I." insert "1."

Page 345, line 49, after "minimum of" strike "\$5,096,858" and insert "\$5,384,509".

Page 345, line 49, after "the first year and" strike "\$5,096,858" and insert "\$5,384,509".

Page 345, after line 50, insert:

"2. Out of this amount, \$287,651 the first year and \$287,651 the second year from the general fund shall be used to establish satellite offices of Centers for Independent Living (CILs) to serve people with disabilities in geographical areas without a Center for Independent Living including the following areas: Northern Neck (Counties of Westmoreland, Richmond, Lancaster, and Northumberland); Southside (Counties of Brunswick, Greenville, Halifax, Mecklenburg, Lunenburg, and Charlotte); Planning District 14 (Counties of Buckingham, Cumberland, Amelia, Prince Edward and Nottoway); Lower Planning District 9 (Counties of Rappahannock, Culpeper, Orange, and Madison) and the Middle Peninsula region (Counties of Essex, Gloucester, King and Queen, King William, Matthews, and Middlesex)."

Explanation:

(This amendment adds \$287,651 from the general fund each year for satellite Centers for Independent Living (CIL) to serve people with disabilities in geographical areas that currently lack these services, as specified in the language.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 356 #9s

Community Action Agencies

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 491 #1s

VA529 - ABLEnow Funding

Independent Agencies	FY20-21	FY21-22
Virginia College Savings Plan	\$1,250,000	\$1,250,000 NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,933,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$36,084,735".

Explanation:

(This amendment provides the Virginia College Savings Plan with additional NGF authorization for the ABLEnow program, which is a direct-sold program that helps individuals with disabilities save for qualified expenses without being taxed on the earnings and in most cases without losing eligibility for most means-tested programs. The funding will support targeted digital campaigns to reach diverse disability markets, increased community outreach, and development of resources and partnerships at the state level to drive awareness and engagement.)

Request to Amend SB 30, as Introduced

Chief Patron: Barker

Item 491 #2s

Co-Patron(s): Hashmi, McClellan

VA529 - SOAR Funding

Independent Agencies	FY20-21	FY21-22
Virginia College Savings Plan	\$1,000,000	\$1,000,000 NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,683,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$35,834,735".

Page 474, strike lines 4 through 9.

Explanation:

(This amendment would provide additional appropriations for SOAR Virginia, and remove the requirement that support for SOAR be from existing appropriations. In FY 2019, VA529 had excess of \$16 million of net operating revenue that was allocated at year-end to Prepaid529. Prepaid529 was actuarially funded at 151.7 percent as of June 30, 2019. Funding for SOAR is supported by operating revenues from program administrative fees. SOAR Virginia is an early commitment scholarship program created to inspire and assist high school students to reach their post-secondary education goals. A student must be in grades 10-12 in a participating Virginia high school, agree to comply with the SOAR Virginia pledge, including the minimum cumulative GPA at the time of enrollment of 2.5, and qualify to participate in the National School Lunch Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 57 #1s

Computer Trespass

Executive Offices

FY20-21

FY21-22

Attorney General and Department of
Law

\$50,000

\$50,000 GF

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,497,704".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,497,704".

Page 43, after line 38, insert:

"G. Included in this appropriation is \$50,000 each year from the general fund to cover administrative and implementation costs associated with the provisions of Senate Bill 378 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year to cover costs associated with Senate Bill 378 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 68 #3s

Provide Law Enforcement Positions and Funding Based on 1:1500 Population

Administration	FY20-21	FY21-22	
Compensation Board	\$8,004,052	\$9,805,897	GF

Language:

Page 48, line 36, strike "\$497,493,191" and insert "\$505,497,243".

Page 48, line 36, strike "\$500,123,539" and insert "\$509,929,436".

Page 51, after line 46, insert:

"P. Included in this appropriation is \$8,004,052 the first year and \$9,805,897 the second year from the general fund for 237 additional sworn law enforcement deputy sheriff positions statewide, effective July 1, 2020, and a total of 258 additional sworn law enforcement deputy sheriff positions statewide effective July 1, 2021."

Explanation:

(This amendment provides \$8.0 million GF the first year and \$9.8 million GF the second year for 237 additional sworn law enforcement deputy positions in sheriffs offices statewide effective July 1, 2020, and an additional 21 sworn law enforcement sheriffs effective July 1, 2021, for a total of 258 additional sheriffs positions over the biennium. A companion amendment adds the positions to the position count table.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 75 #1s

Provide Law Enforcement Positions Based on 1:1500 Population in the Position Count Table

Administration

Compensation Board

Language

Language:

Page 63, line 2, strike 11,436 and insert "11,673".

Page 63, line 2, strike 11,531 and insert "11,789".

Explanation:

(This amendment adjusts the number of Sheriffs positions in the position count table by 237 the first year and 258 the second year, based on statewide deputy sheriff staffing at 1:1500 population. A companion amendment to Item 68 provides funding for the positions.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 78 #1s

Professional Engineering Term Contracts

Administration	FY20-21	FY21-22	
Department of General Services	\$50,000	\$50,000	GF

Language:

Page 67, line 30, strike "\$66,006,041" and insert "\$66,056,041".

Page 67, line 30, strike "\$65,570,830" and insert "\$65,620,830".

Page 68, after line 23, insert:

"F. Included in the appropriation for this Item is \$50,000 each year from the general fund to support the costs associated with the provisions of Senate Bill 368 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for costs associated with Senate Bill 368 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 78 #2s

Public Procurement Act - Best Value Contracting

Administration	FY20-21	FY21-22	
Department of General Services	\$50,000	\$50,000	GF

Language:

Page 67, line 30, strike "\$66,006,041" and insert "\$66,056,041".

Page 67, line 30, strike "\$65,570,830" and insert "\$65,620,830".

Page 68, after line 23, insert:

"F. Included in the appropriation for this Item is \$50,000 each year from the general fund to cover implementation and administrative costs associated with the provisions of Senate Bill 475 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for costs associated with Senate Bill 475 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 78 #3s

Public Procurement Act; Engineering Term Contracts

Administration	FY20-21	FY21-22	
Department of General Services	\$50,000	\$50,000	GF

Language:

Page 67, line 30, strike "\$66,006,041" and insert "\$66,056,041".

Page 67, line 30, strike "\$65,570,830" and insert "\$65,620,830".

Page 68, after line 23, insert:

"F. Included in the appropriation for this Item is \$50,000 each year from the general fund to cover costs associated with Senate Bill 487 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 487 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 86 #9s

Prohibited Campaign Finance Contributions

Administration	FY20-21	FY21-22
Department of Elections	\$50,000	\$50,000 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,916,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,769,722".

Page 76, after line 40, insert:

"I. Included in this appropriation is \$50,000 each year from the general fund to provide for costs associated with the provisions of Senate Bill 266 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for costs associated with Senate Bill 266 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 96 #2s

SB 272: Tethering Animals

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$50,000	\$50,000	GF

Language:

Page 85, line 17, strike "\$8,169,013" and insert "\$8,219,013".

Page 85, line 17, strike "\$8,169,013" and insert "\$8,219,013".

Explanation:

(This amendment provides funding for any associated administrative and implementation costs related to SB 272 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 113 #1s

Affordable Housing Loan Application

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$50,000	\$50,000	GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,110,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$136,110,089".

Explanation:

(This amendment would provide \$50,000 the first year and \$50,000 the second year from the general fund for administrative and implementation costs associated with SB 269.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 122 #1s

On-site Superintendents

Commerce and Trade

FY20-21

FY21-22

Department of Labor and Industry

\$50,000

\$50,000

GF

Language:

Page 103, line 11, strike "\$583,694" and insert "\$633,694".

Page 103, line 11, strike "\$583,694" and insert "\$633,694".

Explanation:

(This amendment would provide \$50,000 the first year and \$50,000 the second year from the general fund for administrative and implementation costs associated with SB 346.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 143 #1s

VDOE - Teacher Grievance Procedures (SB 377)

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$50,000	\$50,000	GF

Language:

Page 124, line 7, strike "\$23,733,403" and insert "\$23,783,403".

Page 124, line 7, strike "\$21,933,403" and insert "\$21,983,403".

Explanation:

(This amendment provides \$50,000 GF each year to the Department of Education for any costs associated with the implementation of Senate Bill 377.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 145 #26s

Co-Patron(s): Barker, Boysko, Ebbin, Favola, Marsden, Petersen, Saslaw, Surovell

Direct Aid - Support COCA Rate Adjustment

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$24,808,233	\$25,886,016 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,789,306,313".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,072,726,564".

Page 145, line 33, strike "10.6" and insert "24.61".

Explanation:

(This amendment provides \$24.8 million GF the first year and \$25.9 million GF the second year to increase the percentage rate for the SOQ funded support positions from 10.61 percent to 24.61 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 152 #7s

Higher Education - Wind and Solar

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$50,000	\$50,000	GF

Language:

Page 177, line 16, strike "\$18,285,818" and insert "\$18,335,818".

Page 177, line 16, strike "\$18,285,818" and insert "\$18,335,818".

Explanation:

(This amendment provides \$50,000 GF each year, to administer and implement costs incurred with proposed Senate Bill 271. The proposed bill would authorize public-private partnerships between institutions of higher education and any private entities who generate wind or solar power.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 282 #1s

Personal Property Tax - Satellites

Finance	FY20-21	FY21-22	
Department of Taxation	\$50,000	\$50,000	GF

Language:

Page 258, line 12, strike "\$61,232,085" and insert "\$61,282,085".

Page 258, line 12, strike "\$61,589,772" and insert "\$61,639,772".

Page 263, after line 2, insert:

"Z. Included in the appropriation for this Item is \$50,000 each year from the general fund for administrative and implementation costs associated with Senate Bill 273 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 273 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 282 #2s

Extend Local Deadline for Action on Comprehensive Plan

Finance	FY20-21	FY21-22	
Department of Taxation	\$50,000	\$50,000	GF

Language:

Page 258, line 12, strike "\$61,232,085" and insert "\$61,282,085".

Page 258, line 12, strike "\$61,589,772" and insert "\$61,639,772".

Page 263, after line 2, insert:

"Z. Included in the appropriation for this Item is \$50,000 each year from the general fund for administrative and implementation costs associated with Senate Bill 746 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 746 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 282 #3s

Retail Sales and Use Tax; Gun Safe Exemption

Finance	FY20-21	FY21-22	
Department of Taxation	\$50,000	\$50,000	GF

Language:

Page 258, line 12, strike "\$61,232,085" and insert "\$61,282,085".

Page 258, line 12, strike "\$61,589,772" and insert "\$61,639,772".

Page 263, after line 2, insert:

"Z. Included in the appropriation for this Item is \$50,000 each year from the general fund for administrative and implementation costs associated with Senate Bill 268 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 268 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 282 #4s

Income Tax Liability for Loan Forgiveness

Finance	FY20-21	FY21-22	
Department of Taxation	\$50,000	\$50,000	GF

Language:

Page 258, line 12, strike "\$61,232,085" and insert "\$61,282,085".

Page 258, line 12, strike "\$61,589,772" and insert "\$61,639,772".

Page 263, after line 2, insert:

"Z. Included in the appropriation for this Item is \$50,000 each year from the general fund for administrative and implementation costs associated with Senate Bill 745 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 745 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 282 #5s

Remote Update Vehicle Software

Finance	FY20-21	FY21-22	
Department of Taxation	\$50,000	\$50,000	GF

Language:

Page 258, line 12, strike "\$61,232,085" and insert "\$61,282,085".

Page 258, line 12, strike "\$61,589,772" and insert "\$61,639,772".

Page 263, after line 2, insert:

"Z. Included in the appropriation for this Item is \$50,000 each year from the general fund for administrative and implementation costs associated with Senate Bill 347 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 347 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 309 #1s

SB 270: Changes to the Practice of Pharmacy

Health and Human Resources	FY20-21	FY21-22
Department of Health Professions	\$50,000	\$50,000 NGF

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,095,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,217,021".

Explanation:

(This amendment provides \$50,000 each year from nongeneral funds to implement the provisions of SB 270. The bill provides that compounding of drugs provided to the Department of Corrections for the purpose of carrying out an execution by lethal injection shall constitute the practice of pharmacy and be subject to the requirements of the Drug Control Act and the jurisdiction of the Board of Pharmacy. The bill includes various other changes and reporting requirements. The funding increase would cover the implementation costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 309 #3s

SB 264: Prescription Authority

Health and Human Resources

FY20-21

FY21-22

Department of Health Professions

\$50,000

\$50,000 NGF

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,095,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,217,021".

Explanation:

(This amendment provides \$50,000 each year from nongeneral funds to support implementation of Senate Bill 264, which authorizes certified registered nurse anesthetists to prescribe Schedule II through Schedule VI controlled substances and devices, provided such prescribing is in accordance with requirements for practice by certified registered nurse anesthetists under the supervision of a doctor of medicine, osteopathy, podiatry, or dentistry.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 309 #6s

SB 267: Opioids Punitive Damages Cap

Health and Human Resources

FY20-21

FY21-22

Department of Health Professions

\$50,000

\$50,000 NGF

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,095,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,217,021".

Explanation:

(This amendment provides funds for the implementation costs of Senate Bill 267, which eliminates the limitation on the total amount of (i) punitive damages against a manufacturer or distributor of opioids or (ii) damages for medical malpractice against a health care provider for the prescription of opioids in excess of the recommended dosage or quantity that can be awarded in an action arising out of injury to or death of a person as a result of such person's use of such opioids.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 320 #1s

Co-Patron(s): Boysko

Transitioning Youth Program

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$89,396

\$35,818 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,123,096".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,679,079".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$89,396 the first year and \$35,818 the second year from the general fund shall be provided to the Jewish Foundation for Group Homes (JFGH) to enable JFGH to expand the Transitioning Youth program for individuals with developmental disabilities aging out and exiting the school system in Loudoun County."

Explanation:

(This amendment provides \$89,396 the first year and \$35,818 the second year from the general fund to the Jewish Foundation for Group Homes (JFGH) to enable JFGH to expand the Transitioning Youth program for individuals with developmental disabilities aging out and exiting the school system in Loudoun County.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 320 #2s

Office of Recovery

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$500,000

\$500,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,533,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$113,143,261".

Explanation:

(This amendment provides \$500,000 each year from the general fund to support the Department of Behavioral Health and Developmental Services Office of Recovery for staffing needs to ensure compliance with grant funds.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 320 #16s

Grants to Virginia Association of Recovery Residences Members

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$1,000,000	\$1,000,000	GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$126,033,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$113,643,261".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year is provided to make grants to members of the Virginia Association of Recovery Residences."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to provide grants to members of the Virginia Association of Recovery Residences to promote services for substance use disorder.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 320 #17s

Co-Patron(s): Vogel

McShin Foundation

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$1,000,000

\$1,000,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$126,033,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$113,643,261".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year is provided to the McShin Foundation."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to provide a grant to the McShin Foundation to promote services for substance use disorder.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 380 #1s

SJ 32: Clean Transportation Plan

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	\$50,000	\$50,000	GF

Language:

Page 383, line 6, strike "\$31,015,132" and insert "\$31,065,132".

Page 383, line 6, strike "\$31,015,132" and insert "\$31,065,132".

Explanation:

(This amendment provides requisite funding for the costs of SJ 32 of the 2020 General Assembly directing the Department of Environmental Quality to develop a Clean Transportation Plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 400 #4s

Geriatric; Terminally Ill, Prisoners Conditional Release

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$50,000	\$50,000	GF

Language:

Page 395, line 5, strike "\$827,521,957" and insert "\$827,571,957".

Page 395, line 5, strike "\$828,555,397" and insert "\$828,605,397".

Page 397, after line 11, insert:

"O. Included in the appropriation for this item is \$50,000 each year from the general fund for administrative and implementation costs to the Department of Corrections associated with Senate Bill 493 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 493 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 402 #6s

Dating Relationship Abuse (SB 550)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 400, after line 1, insert:

"6. Expand assault and battery charges to include persons involved in relationship -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 550.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 406 #9s

Modern Library Public Record

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$50,000

\$50,000 GF

Language:

Page 401, line 21, strike "\$146,493,500" and insert "\$146,543,500".

Page 401, line 21, strike "\$147,891,914" and insert "\$147,941,914".

Page 405, after line 41, insert:

"O. Included in the appropriation for this item is \$50,000 each year from the general fund to cover administrative and implementation costs associated with Senate Bill 259 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 259 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 426 #2s

Concealed Handgun Permits

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 419, line 8, strike "\$287,431,012" and insert "\$287,481,012".

Page 419, line 8, strike "\$287,172,171" and insert "\$287,222,171".

Page 421, after line 8, insert:

"R. Out of the appropriation for this item is \$50,000 each year from the general fund for the administrative and implementation costs associated with Senate Bill 263 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs for SB 263 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 426 #5s

Prohibited Outdoor Shooting Range

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 419, line 8, strike "\$287,431,012" and insert "\$287,481,012".

Page 419, line 8, strike "\$287,172,171" and insert "\$287,222,171".

Page 421, after line 8, insert:

"R. Out of the appropriation for this item is \$50,000 each year from the general fund for administrative and implementation costs associated with Senate Bill 353 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 353 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 436 #3s

SB 370: Motor Vehicle Inspection

Transportation	FY20-21	FY21-22
Department of Motor Vehicles	\$50,000	\$50,000 NGF

Language:

Page 428, line 5, strike "\$216,673,180" and insert "\$216,723,180".

Page 428, line 5, strike "\$216,673,180" and insert "\$216,723,180".

Explanation:

(This amendment provides funding for the administrative and implementation costs associated with SB 370 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 477 #9s

Occupational Disease Presumption

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$50,000	\$50,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,759,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$70,961,098".

Page 463, after line 21, insert:

"U. Out of the appropriation for this Item is \$50,000 each year from the general fund to cover costs associated with the provisions of Senate Bill 345 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year to cover costs associated with the provisions of SB 345 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 477 #11s

Workers Compensation - Disease

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$125,000	\$150,000 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,834,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,061,098".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$125,000 the first year and \$150,000 the second year from the general fund to cover costs associated with the provisions of Senate Bill 265 of the 2020 General Assembly."

Explanation:

(This amendment provides \$125,000 GF the first year and \$150,000 GF the second year for costs associated with SB 265 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 483 #1s

Energy Efficiency Standard

Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$50,000	\$50,000	GF

Language:

Page 471, line 3, strike "\$76,268,957" and insert "\$76,318,957".

Page 471, line 3, strike "\$76,356,892" and insert "\$76,406,892".

Explanation:

(This amendment would provide \$50,000 the first year and \$50,000 the second year from the general fund for administrative and implementation costs associated with SB 354.)

Request to Amend SB 30, as Introduced

Chief Patron: Bell

Item 484 #1s

Electric Utilities; Retail Competition

Independent Agencies	FY20-21	FY21-22	
State Corporation Commission	\$50,000	\$50,000	GF

Language:

Page 471, line 21, strike "\$30,238,557" and insert "\$30,288,557".

Page 471, line 21, strike "\$30,238,557" and insert "\$30,288,557".

Page 471, after line 26, insert:

"A. Included in the appropriation for this Item is \$50,000 each year from the general fund for administrative and implementation costs associated with Senate Bill 376 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year for administrative and implementation costs associated with SB 376 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 0 #13s

SB 852: Additional Revenue from Increased Cigarette and Tobacco Products Tax

Revenues

Revenues

Language

Language:

Page 1, strike line 33 and insert:

"Official Revenue Estimates \$38,763,016,598 \$39,571,818,154 \$78,334,834,752".

Explanation:

(This amendment reflects the necessary nongeneral fund revenue adjustment resulting from an increase in the cigarette tax from \$0.30 to \$1.80 per pack and an increase in other tobacco products wholesale tax from 10 percent to 39 percent, as proposed in SB 852. This amendment assumes enactment of SB 852 would increase nongeneral fund revenues by \$270 million in each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 0 #14s

SB 231: Menstrual Supplies Tax Exemption

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,668,231,446 \$23,528,384,451 \$46,216,615,897".

Explanation:

(This amendment reflects the necessary general fund revenue reduction resulting from the creation of a sales and use tax exemption for menstrual supplies pursuant to SB 231. The existing tax on menstrual supplies is 1.5 percent statewide (2.5 percent combined state and local tax). The enactment of SB 231 is estimated to reduce general fund revenues \$872,000 in FY 2021 and \$971,000 in FY 2022.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 83 #2s

Creation and Implementation of the Public Employee Relations Board

Administration	FY20-21	FY21-22	
Department of Human Resource Management	\$1,500,000	\$1,500,000	GF

Language:

Page 71, line 22, strike "\$108,907,747" and insert "\$110,407,747".

Page 71, line 22, strike "\$108,413,840" and insert "\$109,913,840".

Page 73, after line 41, insert:

"L. Included in the appropriation for this Item is \$1,500,000 each year from the general fund to establish the Public Employee Relations Board (PERB)."

Explanation:

(This amendment provides \$1.5 million GF each year, which reflects the estimated costs to create and implement a Public Employee Relations Board (PERB) to administer collective bargaining for public employees at the state and local level.)

Chief Patron: Boysko

Item 84 #5s

Health Insurance; Formula and Enteral Nutrition Products

Administration

Administration of Health Insurance

Language

Language:

Page 74, after line 46, insert:

"I. Included in this Item is a sum-sufficient appropriation for the state health plans to comply with the provisions of Senate Bill 654 of the 2020 General Assembly."

Explanation:

(This amendment provides a sum sufficient appropriation for the Department of Human Resource Management to comply with SB 654, which requires health insurers, health care subscription plans, and health maintenance organizations whose policy, contract, or plan includes coverage for medicines to classify medically necessary formula and enteral nutrition products as medicine and to include coverage for medically necessary formula and enteral nutrition products for covered individuals requiring treatment for an inherited metabolic disorder.)

Chief Patron: Boysko

Item 131 #1s

Paid Family and Medical Leave Program - Treasury Loan

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 110, after line 49, insert:

"F. The Commission is hereby authorized to request and receive a treasury loan to fund the necessary start-up costs associated with the implementation of a Paid Family and Medical Leave Program for the Commonwealth of Virginia contingent upon the enactment of Senate Bill 770 introduced in the 2020 Session of the General Assembly. The treasury loan shall be repaid for these costs from revenues received from premiums assessed to employers and employees beginning in 2022."

Explanation:

(This amendment would authorize a loan to the Virginia Employment Commission from the Commonwealth treasury to cover the startup period for the Paid Family and Medical Leave Program for the Commonwealth of Virginia that would be established by SB 770. The program would be funded by premiums assessed to employers and employees. The start up costs are estimated at \$70 million. The bill provides that the treasury loan would be repaid to the Commonwealth within two years of the start date of the collection of contributions.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 137 #5s

VDOE - Anti Hate Instruction (SB 853)

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$25,000	\$25,000	GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$32,810,396".

Page 117, line 31, strike "\$213,457,147" and insert "\$213,482,147".

Explanation:

(This amendment provides \$25,000 GF each year for the Department of Education to develop a model curriculum and teacher training module for providing age-appropriate instruction on genocide, racism, harassment, discrimination, and historical injustice in grades kindergarten through 12. The amendment is contingent on passage of Senate Bill 853.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 145 #9s

Direct Aid - Specialized Student Support Personnel

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$100,000,000	\$100,000,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,864,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,146,840,548".

Page 147, strike lines 10 through 17, and insert:

"k. For the purposes of funding certain support positions in Basic Aid, a funding ratio methodology is used based upon the prevailing ratio of actual support positions, consistent with those recognized for SOQ funding, to actual instructional positions, consistent with those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly, except for school psychologists, school social worker positions, licensed health and behavioral positions, school security officers, and school attendance officers which may either be employed by the school division or employed through contracted services, whose funding will be calculated on a prevailing basis. For the purposes of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this Act."

Explanation:

(This amendment provides \$100.0 million GF in FY 2021 and \$100.0 million GF in FY 2022 for the state's share of costs by removing school psychologists, school social workers, licensed health and behavioral positions as well as school security officers and attendance officers from under the support position funding cap methodology, and returning the funding calculations to a prevailing basis, as was the practice in Chapter 879, 2008 Acts of Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 150 #3s

SCHEV - SB 935 In-state Tuition for Virginia High School Graduates

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$50,000	\$50,000	GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$100,248,559".

Page 172, line 41, strike "\$100,198,559" and insert "\$100,248,559".

Explanation:

(This amendment requests additional General Fund appropriation for any cost associated with providing in-state tuition regardless of immigration status, pursuant to Senate Bill 935. Past Fiscal Impact Statements have indicated indeterminate additional costs. Funding requested in this amendment is a placeholder until a more accurate fiscal impact can be assessed.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 152 #6s

Co-Patron(s): Favola, Lewis, Locke, Marsden, McClellan, Ruff, Stuart

SCHEV - Internship Program Inclusion (Language Only)

Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, line 4, after "work-based learning opportunities" insert "for students attending Virginia public and nonprofit private institutions of higher education".

Explanation:

(This amendment adds private non-profit colleges to the eligibility for participation in the new Innovative Internship Program administered by SCHEV.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 309 #7s

SB 656: Offender Medical and Mental Health Information and Records

Health and Human Resources	FY20-21	FY21-22
Department of Health Professions	\$65,000	\$65,000 NGF

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,110,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,232,021".

Explanation:

(This amendment provides funding for the implementation of Senate Bill 656, which provides that a health care provider who has been notified that a person to whom he has provided services is committed to a local or regional correctional facility must disclose to the person in charge of the facility any information necessary and appropriate for the continuity of care of the person committed. The bill also provides protection from civil liability for such health care provider, absent bad faith or malicious intent.)

Chief Patron: Boysko

Item 313 #8s

SB 852: Tobacco and Cigarette Tax Revenue Allocation

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 295, after line 22, insert:

"3. Pursuant to legislation on the 2020 session to increase the cigarette tax by \$1.50 and the other tobacco products wholesale tax by 29 percent, the new revenue from the cigarette tax increase are to be distributed as follows:

- a. 16.67 percent to the Virginia Health Care Fund established under § 32.1-366;
- b. 3.32 percent to the Department of Health for its costs relating to Quit Now Virginia or any successor program with the purpose of providing free information and coaching to residents who want to quit smoking or using tobacco;
- c. 3.32 percent to the Virginia Foundation for Healthy Youth to fund initiatives to prevent or reduce youth tobacco use;
- d. 0.82 percent to the Department of Behavioral Health and Developmental Services to fund initiatives to educate merchants on the laws governing the sale of tobacco products; and
- e. the remainder to the general fund.

4. The new revenue generated by the other tobacco products tax shall be allocated as follows:

- a. 25.64 percent to the Virginia Health Care Fund established under § 32.1-366;
- b. 2.97 percent to the Department of Health for its costs related to Quit Now Virginia or any successor program with the purpose of providing free information and coaching to residents who want to quit smoking or using tobacco;
- c. 2.97 percent to the Virginia Foundation for Healthy Youth to fund initiatives to prevent or reduce youth tobacco use;
- d. 0.74 percent to the Department of Behavioral Health and Developmental Services to fund initiatives to educate merchants on the laws governing the sale of tobacco products; and
- e. the remainder to the general fund."

Explanation:

(This amendment directs the allocation of new revenue from an increase in the cigarette tax from \$0.30 cents to \$1.80 per pack and for an increase in the tax on other tobacco products by 29 percent pursuant to Senate Bill 852. Estimated increase of revenue is about \$270 million a year.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 322 #3s

Restore Community Services Boards Funding

Health and Human Resources	FY20-21	FY21-22	
Grants to Localities	\$9,250,000	\$9,250,000	GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$543,967,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$560,440,641".

Explanation:

(This amendment restores \$9.3 million each year from the general fund to the base budget for Community Services Boards (CSBs) that had been reduced as a result of Medicaid expansion. The restored funding is needed due to the following: (i) In fiscal year FY2020, CSBs face roughly double the reduction in general fund dollars that they incurred in fiscal year 2019; (ii) While CSBs are able to bill for services provided to some of the individuals they had been serving without reimbursement, there are still individuals that CSBs serve that do not qualify for Medicaid expansion. (In the Northern Virginia area this number is particularly high.) CSBs continue to serve these individuals with no payer source from a now-reduced state general fund allocation; and (iii) The Medicaid rate for most services does not cover the cost to actually deliver the service (State general fund dollars help to reduce the negative impact of this and allow CSBs to continue to serve priority populations). As required in previous budget language, the CSBs have been reporting on revenue collections for the population of uninsured individuals who were CSB clients prior to expansion and for whom the CSBs were able to bill Medicaid after expansion was implemented. In fiscal year 2020, data from those reports indicate that CSBs were able to collect \$4,376,188 in the first quarter. Extrapolating that number to three additional quarters yields \$17,504,752. Taking into account that a reasonable rate of collection is 90 percent and multiplying the extrapolated number accordingly, the CSBs would anticipate collecting \$15,754,277 in fiscal year 2020. The projections for Medicaid expansion anticipated that the CSBs would be able to collect \$25.0 million in Medicaid revenues for that population and the CSBs received a state general fund reduction. This request for \$9.3 million would cover the difference between the \$25.0 million general fund reduction and collections as informed by the current reporting. Because CSBs anticipate this trend in collections to continue for this population, the request is to restore the \$9.3M to the base budget as opposed to a one-time restoration or "backfilling" of funds in fiscal year 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 322 #5s

Outpatient Services

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$575,968

\$3,075,020 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$535,293,928".

Page 335, line 45, strike "\$551,190,641" and insert "\$554,265,661".

Page 340, line 17, after "MM.1.," strike "\$24,424,032" and insert "\$25,000,000".

Page 340, line 17, after "the first year and" strike "\$21,924,980" and insert "\$25,000,000".

Explanation:

(This amendment provides \$575,968 the first year and \$3.1 million the second year from the general fund to fund outpatient services at \$25 million a year.

The Governor's budget contains \$24,424,032 the first year and \$21,924,980 the second year for the outpatient services step of STEP-VA. However, with the success of Same Day Access, more people are seeking assistance from Community Services Boards (CSBs) and being referred to Outpatient Services. Because of this increased demand, the \$25.0 million in ongoing general fund support is required to complete the outpatient services step of STEP-VA.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 402 #3s

Driver's Licenses, Remove Citizenship Requirement: SB 643

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 399, line 43, strike "\$250,000" and insert "\$300,000".

Page 400, following line 1, insert:

"6. Remove citizenship and legal presence requirements for obtaining a driver's license or special identification card (SB 643) -- \$50,000."

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia, for the potential fiscal impact of SB 643 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Boysko

Item 477 #5s

Paid Family and Medical Leave Program - Employer Share

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$0	\$31,230,000	GF

Language:

Page 456, line 4, strike "\$70,911,098" and insert "\$102,141,098".

Page 463, after line 21, insert:

"U. Out of the amounts included in this Item, \$31,230,000 the second year from the general fund is provided for the Commonwealth's contribution share as an employer under the Paid Family and Medical Leave Program. This appropriation is contingent upon enactment of Senate Bill 770, introduced in the 2020 Session of the General Assembly."

Explanation:

(This amendment would provide funding for the Commonwealth of Virginia's contribution share as an employer under the Paid Family and Medical Leave Program that would be established under SB 770. The funding period would be the first 6 months of 2022.)

Request to Amend SB 30, as Introduced

Chief Patron: Chafin

Item 41 #3s

Court Appointed Attorneys for More Than One State Prison Cap

Judicial Department

Circuit Courts

Language

Language:

Page 34, line 44, after "\$200," insert "except in cases where the appointed attorney represents more than one state prison and in such cases their billing should be capped monthly at \$6,000."

Explanation:

(This amendment includes language that changes the compensation for court appointed attorneys for more than one state prison from \$200 a day to \$6,000 a month.)

Request to Amend SB 30, as Introduced

Chief Patron: Chafin

Item 107 #1s

Open Space Easement Stewardship and Economic Development in Southwest Virginia

Agriculture and Forestry	FY20-21	FY21-22	
Department of Forestry	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 89, line 43, strike "\$36,875,903" and insert "\$36,975,903".

Page 89, line 43, strike "\$36,792,653" and insert "\$36,892,653".

Explanation:

(This amendment provides funding for one new FTE for a forester to conduct open space easement stewardship and forest products economic development in Southwest Virginia to support the management of a 22,000 acre tract acquired from The Nature Conservancy in 2019.)

Request to Amend SB 30, as Introduced

Chief Patron: Chafin

Item 426 #3s

Med-Flight Helicopter

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$3,687,143

\$587,143 GF

Language:

Page 419, line 9, strike "\$287,431,012" and insert "\$291,118,155".

Page 419, line 9, strike "\$287,172,171" and insert "\$287,759,314".

Explanation:

(This amendment provides funding to maintain a second twin engine med flight helicopter at the Abingdon base.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 32 #1s

JLARC - Practices, Procedures, and Accountability of Industrial Development Authorities

Legislative Department	FY20-21	FY21-22	
Joint Legislative Audit and Review Commission	\$0	\$50,000	GF

Language:

Page 23, line 14, strike "\$5,701,520" and insert "\$5,751,520".

Explanation:

(This amendment provides \$50,000 GF in the second year for a study of Industrial Development Authorities by the Joint Legislative Audit and Review Commission (JLARC).)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 79 #1s

Wifi in Parking Garages

Administration	FY20-21	FY21-22
Department of General Services	\$300,000	\$0 GF

Language:

Page 68, line 24, strike "\$56,401,163" and insert "\$56,701,163".

Explanation:

(This amendment provides \$300,000 GF the first year to reflect the estimated cost for the Department of General Services to equip one Commonwealth owned parking garage with WiFi internet access.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 86 #4s

Form of Ballot: Party Identification of Certain Candidates; Constitutional Offices

Administration	FY20-21	FY21-22
Department of Elections	\$50,000	\$50,000 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,916,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,769,722".

Page 76, after line 40, insert:

"I. Included within the appropriation for this Item is \$50,000 each year from the general fund for additional ballot costs for the Department of Elections associated with the provisions of Senate Bill 131 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year to reflect the estimated cost for the Department of Elections to make ballot changes and provide additional ballots pursuant to SB 131 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 86 #11s

Constitutional Amendment (First Resolution); Political Reform

Administration	FY20-21	FY21-22	
Department of Elections	\$0	\$250,000	GF

Language:

Page 75, line 49, strike "\$16,719,722" and insert "\$16,969,722".

Page 76, after line 40, insert:

"I. Out of this appropriation is \$250,000 the second year from the general fund to cover the cost of a constitutional amendment consistent with the provisions of Senate Joint Resolution 19 of the 2020 General Assembly."

Explanation:

(This amendment provides \$250,000 GF the second year to cover the costs of a constitutional amendment to regulate the role of money in elections and governance.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 120 #3s

Restrictions on Phone & Text Ads

Commerce and Trade	FY20-21	FY21-22	
Department of Labor and Industry	\$10,000	\$10,000	GF

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,186,461".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,186,461".

Page 102, after line 39, insert: "Out of the amounts in this Item, \$10,000 the first year and \$10,000 the second year from the general fund is provided for the regulation of phone calls and text message advertising pursuant to legislation to be filed during the 2020 Session of the General Assembly."

Explanation:

(This amendment would provide funding to close the loophole in phone calls and text message advertising pursuant to legislation to be filed during the 2020 Session of the General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 137 #2s

VDOE - Electives on the Hebrew Scriptures/Old Testament and the New Testament (SB 132)

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$20,000	\$0 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$32,805,396".

Explanation:

(This amendment provides \$20,000 GF in the first year for the Department of Education to develop Standards of Learning and curriculum guidelines for elective courses on the Hebrew Scriptures/Old Testament and the New Testament of the Bible. The funding contained in this amendment is contingent on the passage of Senate Bill 132.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 302 #4s

Pain Capable Abortion Restriction

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$250,000

\$250,000 GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$289,963,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$291,271,732".

Explanation:

(This amendment provides \$250,000 each year from the general fund for the Department of Health to promote awareness and education of the abortion restriction included in legislation in the 2020 Session of the General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 374 #11s

Pocahontas State Park Operations and Maintenance

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$152,273 1.00	\$152,273 1.00	GF FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,873,425".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,740,256".

Explanation:

(This amendment recognizes that a bond project to construct cabins at Pocahontas State Park is currently underway. The cabins will be complete in the fall of 2020. There will be four, three-bedroom cabins and one, six-bedroom lodge. Funds are needed to provide for the maintenance and operations of the cabins at the busiest, most complex park in the state park system. The request will provide for utilities, refuse, linen service, cleaning supplies and equipment, other maintenance operation items, wage staff and a full-time housekeeping supervisor.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 377 #4s

Co-Patron(s): Morrissey

Nutrient Removal Grant Program

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, Line 34, strike "F." and insert "F.1."

Page 380, following line 33, insert:

"2. For nutrient removal projects in the Upper /Middle James River Basin, where such projects have a permitted wasteload allocation of at least 350,000 pounds per year for total nitrogen and at least 28,000 pounds per year for total phosphorus, and serve a locality or localities whose individual or collective Composite Fiscal Stress Index exceeds the Commonwealth's standard for Median Household Income, the Department shall take into consideration such fiscal stress factors and may award a grant of up to 90 percent of total project costs."

Explanation:

(This amendment directs the DEQ to take into account local fiscal stress factors when awarding nutrient removal grants for projects in the James River Basin and allows grant awards to cover up to 90 percent of eligible costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 426 #1s

Security Personnel and Services

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$500,000

\$1,000,000 GF

Language:

Page 419, line 8, strike "\$287,431,012" and insert "\$287,931,012".

Page 419, line 8, strike "\$287,172,171" and insert "\$288,172,171".

Explanation:

(This amendment provides \$500,000 GF in the first year and \$1.0 million GF in the second year for security personnel at the Virginia Department of State Police.)

Request to Amend SB 30, as Introduced

Chief Patron: Chase

Item 436 #2s

Special Olympics License Plate

Transportation

Department of Motor Vehicles

Language

Language:

Page 429, following line 49, insert:

"O. Included in the amounts in this item, the Department is hereby authorized to produce a new license plate honoring the Special Olympics."

Explanation:

(This amendment authorizes funding for a new special license plate honoring the Special Olympics.)

Request to Amend SB 30, as Introduced

Chief Patron: Cosgrove

Item 150 #4s

Co-Patron(s): Kiggans, Lewis, Lucas, Reeves

SCHEV - Aviation & Aerospace Educ. & Workforce Development Clearinghouse

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$236,000	\$236,000	GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$100,434,559".

Page 172, line 41, strike "\$100,198,559" and insert "\$100,434,559".

Explanation:

(This amendment provides \$236,000 in general fund for both years to provide a centralized clearinghouse of State aviation and aerospace education and workforce development programs and events. The Virginia Space Grant Consortium will staff and manage the online clearinghouse which will include a website and database easily accessible to citizens, business and industry and academia. VSGC staff will answer questions, advise and help connect people to resources throughout the Commonwealth. VSGC staff will also facilitate networking among programs and resources within the Commonwealth and foster partnerships as appropriate.)

Request to Amend SB 30, as Introduced

Chief Patron: Cosgrove

Item 150 #5s

Co-Patron(s): Kiggans, Lewis, Lucas, Reeves

SCHEV - Virginia Aviation Scholars Program (VASP)

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$340,000	\$340,000	GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$100,538,559".

Page 172, line 41, strike "\$100,198,559" and insert "\$100,538,559".

Explanation:

(This amendment provides \$340,000 GF each year for the Virginia Space Grant Consortium to expand the Virginia Aerospace Science and Technology Scholars Program (VASTS) to offer the Virginia Aviation Scholars program (VASP), a program for students grades 10-12. The program is at no cost to the student, and provides a Fundamentals of Aviation online course for Career and Technical Education and dual enrollment credit for at least 200 students each year. High-performing students would participate in a one-week residential summer academy post course completion. Two academies are proposed for a total of 80 participants, including flight experience. The program is based on a Joint Commission on Technology and Science recommendation.)

Request to Amend SB 30, as Introduced

Chief Patron: Cosgrove

Item 150 #6s

Co-Patron(s): Kiggans, Lewis, Lucas, Reeves

SCHEV - Aviation Sessions for Building Leaders Advancing Science & Technology (BLAST)

Education	FY20-21	FY21-22
State Council of Higher Education for Virginia	\$168,000	\$168,000 GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$100,366,559".

Page 172, line 41, strike "\$100,198,559" and insert "\$100,366,559".

Explanation:

(This amendment would provide \$168,000 GF each year for the Virginia Space Grant Consortium (VSGC) to expand its BLAST program by offering two additional summer sessions dedicated to aviation. Programs would be held at institutions with strong aviation programs. BLAST provides a three-day, STEM-intensive, hands-on residential summer college experience at no cost to students prior to grades 9 and 10. New sessions will offer hands-on, immersive experiences through which students will learn about aviation and related careers and pathways. A total of 160 students would participate each summer. The request is based on a Joint Commission on Science and Technology recommendation.)

Request to Amend SB 30, as Introduced

Chief Patron: Cosgrove

Item 231 #1s

Co-Patron(s): Kiggans, Lewis, Lucas, Reeves

VT - Expanded Aviation & Aerospace Internships

Education	FY20-21	FY21-22	
Virginia Polytechnic Institute and State University	\$264,000	\$264,000	GF

Language:

Page 228, line 10, strike "\$810,133,941" and insert "\$810,397,941".

Page 228, line 10, strike "\$810,133,941" and insert "\$810,397,941".

Page 228, line 46, strike both instances of "\$288,000" and insert "\$552,000".

Explanation:

(This amendment would expand the Virginia Space Grant Consortium's state-funded Commonwealth STEM Industry Internship Program (CSIIP) to recruit additional aviation and aerospace companies willing to provide interns, and seed sponsored internships for high-needs aviation and aerospace jobs. The request is based on a Joint Commission on Technology and Science recommendation. The existing appropriation specifies the program supports 75 students.)

Request to Amend SB 30, as Introduced

Chief Patron: Cosgrove

Item 477 #4s

Workers Compensation - Occupational Diseases

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$50,000	\$0 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,759,584".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$50,000 the first year from the general fund to cover additional costs to the Line of Duty Act Program associated with adding additional cancers to the list of cancers presumed to be an occupational disease, pursuant to Senate Bill 58 of the 2020 General Assembly, contingent upon its final passage."

Explanation:

(This amendment provides \$50,000 GF the first year to cover the cost to the Line of Duty Act Program associated with adding additional types of concerns to the list of occupational diseases within Workers Compensation Act for which there is a presumption of compensability as it relates to certain claims filed under the Line of Duty Act Program, contingent upon final passage of Senate Bill 58 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Cosgrove

Item 494 #1s

Retired LEO - School Security

Independent Agencies	FY20-21	FY21-22
Virginia Retirement System	\$283,000	\$283,000 GF

Language:

Page 475, line 41, strike "\$47,024,647" and insert "\$47,307,647".

Page 475, line 41, strike "\$46,664,856" and insert "\$46,947,856".

Page 476, after line 2, insert:

"C. Included in the appropriation in this Item is \$283,000 each year from the general fund for implementation costs associated with Senate Bill 54 of the 2020 General Assembly, and contingent upon its final passage."

Explanation:

(This amendment provides \$283,000 GF each year for VRS implementation costs to allow a retired law-enforcement officer to continue to receive their service retirement allowance during a subsequent period of full-time employment by a local school division as a school security officer following a break in service, contingent upon final passage of Senate Bill 54 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Cosgrove

Item C-68 #5s

CO - Central CO - 2020 VCBA Capital Construction Pool - TCC - Construct Science & Engineering Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 503, after line 27, insert:

"260 Virginia Community College System Construct Science and Engineering Building, Tidewater".

Explanation:

(This amendment authorizes construction of the Science and Engineering Building at Tidewater Community College. It would be a 76,000 square foot building with science program classroom and laboratory space with additional space for the engineering and engineering technologies programs. The amendment is silent on the amount of bond proceeds as the project would be done in a project pool.)

Chief Patron: Deeds

Item 86 #6s

Assistance to Local Governments with Election Security

Administration

Department of Elections

Language

Language:

Page 76, after line 40, insert:

"I. It is the intent of the General Assembly that the election security funds allocated to the Commonwealth pursuant to the Help America Vote Act of 2002 under P.L.116-93 be used to assist localities in compliance with the election security standards established by Chapter 426 of the Acts of Assembly of 2019 or in compliance with future security standards that may be established by the State Board of Elections."

Explanation:

(This amendment includes language clarifying that it is the intent of the General Assembly that election security funds allocated to the Commonwealth pursuant to the Help America Vote Act of 2002 (HAVA) be used to assist localities in compliance with the election security standards established by Chapter 426, 2019 Acts of Assembly or in compliance with future security standards that may be established by the State Board of Elections.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 86 #12s

No Excuse Absentee Voting

Administration	FY20-21	FY21-22	
Department of Elections	\$5,000,000	\$5,000,000	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$21,866,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$21,719,722".

Page 76, after line 40, insert:

"I. Out of the appropriation for this Item is \$5,000,000 each year from the general fund for the Department of Elections to allocate funding to local registrar offices to comply with no excuse absentee voting provisions."

Explanation:

(This amendment provide \$5.0 million GF each year for the Department of Elections to allocate to local registrar offices for any space, staff or equipment needs to assure compliance with no excuse absentee provisions.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 136 #1s

Sec. of Ed. - Plan for Phased Removal of SOQ Support Position Cap (Language Only)

Education

Secretary of Education

Language

Language:

Page 117, after line 25, insert:

"C. The Secretary of Education and the Secretary of Finance, in consultation with the Chair of the House Appropriations, Senate Finance and Appropriations, House Education, and Senate Education and Health Committees, shall develop a plan to eliminate the cap on recognition of support positions in the Standards of Quality and instead recognize support positions in accordance with prevailing local practice. Such a plan will include a schedule for full elimination of the cap and reaching full funding levels by FY 2025. The plan shall be submitted to the Governor and the General Assembly prior to the beginning of the 2021 General Assembly Session."

Explanation:

(This amendment requires submission of a plan to eliminate the cap on recognition of support positions in the Standards of Quality and instead recognize support positions in accordance with prevailing local practice. Such a plan will include a schedule for full elimination of the cap and reaching full funding level by FY 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 144 #7s

Alleghany County - Covington City Joint School Division

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$1,500,000	GF

Language:

Page 125, line 23, strike "\$40,269,141" and insert "\$41,769,141".

Page 125, after line 32, insert:

"Alleghany County - Covington City Joint School Division \$0 \$1,500,000".

Page 126, line 36, strike \$40,269,141, and insert "\$41,796,141".

Page 134, after line 5, insert:

"KK. In recognition of the current deliberations and on-going joint efforts of the Alleghany County School Board, Alleghany County Board of Supervisors, Covington City School Board and the Covington City Council toward facilitating the operation of a joint school division. Out of this appropriation, \$1,500,000 the second year from the general fund is provided to Alleghany County Public School Division for the express purpose of using such funds to equalize salaries and benefits between the school divisions and support an early retirement incentive program if both local governing bodies adopt resolutions for a merger."

Explanation:

(This amendment provides \$1.5 million GF in the second year to facilitate the merging of Alleghany County and Covington City school divisions. The funding supports equalizing salaries and benefits between the two school divisions and providing assistance for an early retirement incentive program to help right-size the consolidated school divisions. It is anticipated that a declining level of state assistance will be required in the future. This funding is contingent on both local governing bodies adopting resolutions in support of the merger.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 144 #11s

Mental Health Counselor Pilot Program

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$12,300,000	\$12,300,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$50,481,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$52,569,141".

Page 125, after line 48, insert:

"Mental Health Counselor Pilot Program \$12,300,000 \$12,300,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$12,300,000 the first year and \$12,300,000 the second year from the general fund is provided to implement a five-year pilot program to provide funding for full time mental health counselors in middle and high schools in six school divisions. The Department of Education shall determine the recipients of the pilot program, taking into consideration geographical representation of the pilot divisions, establish guidelines for the pilots, and develop a report at the end of the five-year pilots."

Explanation:

(This amendment provides \$12.3 million GF each year to implement a five-year pilot program that provides full time mental health counselors in middle and high schools in six school divisions. The Department of Education would determine the recipients of the pilot program, taking into consideration geographical representation of the pilot divisions, establish guidelines for the pilots, and develop a report at the end of the five-year pilots.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 145 #1s

Direct Aid - COCA Charlottesville and Albemarle

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$4,028,437	\$4,277,472	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,768,526,517".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,051,118,020".

Page 145, line 29, after "Eight" insert "and the county of Albemarle and city of Charlottesville."

Explanation:

(This amendment provides \$4.0 million GF the first year and \$4.3 million GF the second year to fund the addition of Charlottesville and Albemarle to the 100 percent COCA program.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 203 #1s

UVA - Public Service Loan Forgiveness Pilot Program

Education	FY20-21	FY21-22
University of Virginia	\$5,500,000	\$0 GF
	\$5,500,000	\$0 NGF

Language:

Page 207, line 38, strike "\$767,207,739" and insert "\$778,207,739".

Page 210, after line 4, insert:

"N. Out of this appropriation in the first year, \$5,500,000 from the general fund is provided as the state share of a quasi-endowment to be held by the University of Virginia, combined with matching funds of \$5,500,000 from private giving. Earnings from the endowment shall fund a Public Service Loan Forgiveness Pilot Program to promote public service and entrepreneurship in the Commonwealth. The University of Virginia shall develop a detailed implementation plan for the pilot to include eligibility criteria, maximum loan forgiveness amounts per student, income limitations, administrative costs and processes, and evaluation criteria. Such plan shall be submitted by October 1, 2020 to the Secretary of Education, the chair of the Senate Finance Committee and the chair of the House Appropriations Committee for review. Disbursement of state general funds for the pilot shall be contingent upon approval of the plan."

Explanation:

(This amendment provides funding for a new Public Service Loan Forgiveness Program at UVA. The objective of the program is to: (1) promote public service and entrepreneurship within the Commonwealth; (2) encourage out-of-state students at the University of Virginia to live and work in the Commonwealth upon graduation; and (3) make the University of Virginia more affordable and therefore more attractive to the widest group possible of talented students. Students who live in Virginia and enter public service jobs in Virginia or Washington, D.C., start a business in Virginia, or move to rural Virginia could receive up to \$10,000 of loan forgiveness for three years of public service. The state funds of \$5.5 million would be placed in a quasi-endowment and matched with private funds. Earnings from the fund would be used to administer the program and cover loan repayment. Prior to disbursement of the funds, the University of Virginia would develop a detailed implementation plan for review and approval by the Secretary of Education and the chairs of the Senate Finance Committee and House Appropriations Committee.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 220 #1s

Co-Patron(s): Hanger

VCCS - Adjunct Faculty Compensation Increase

Education	FY20-21	FY21-22	
Virginia Community College System	\$3,500,037	\$7,105,075	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$936,748,480".

Page 219, line 9, strike "\$933,248,443" and insert "\$940,353,518".

Explanation:

(This amendment provides \$3.5 million GF for a 3 percent adjunct teaching faculty wage increase in the first year and an additional \$3.6 million GF the second year for an additional 3 percent increase in year two, for a second year total of \$7.1 million. Comprising 53 percent of all teaching faculty, adjunct faculty are essential to the success delivery of community college educational programs. This is a companion to a separate amendment requesting salary increases for full-time faculty at all public institutions of higher education.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 247 #1s

LOV - State Aid to Local Libraries

Education	FY20-21	FY21-22	
The Library Of Virginia	\$2,750,000	\$5,500,000	GF

Language:

Page 238, line 10, strike "\$17,233,584" and insert "\$19,983,584".

Page 238, line 10, strike "\$17,233,584" and insert "\$22,733,584".

Page 238, after line 27, insert:

"E. It is the objective of the Commonwealth to fully fund the state formula for state aid to local libraries. The additional appropriations in the first and second years begin a four-year phase-in of full funding. It is the objective of the General Assembly to complete the phase-in in fiscal year 2024."

Explanation:

(This amendment provides \$2.75 million GF in the first year and \$5.5 million GF in the second year in additional state aid to local public libraries as the initial two installments of a four-year plan to fully fund the state library aid formula. The amendment also establishes it as an objective of the Commonwealth to complete the phase-in of full funding in fiscal year 2024. Current appropriations represent about 60 percent of, or about \$11 million below, the amount required by the statutory formula.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 247 #3s

LOV - Nelson County Library

Education	FY20-21	FY21-22
The Library Of Virginia	\$150,000	\$0 GF

Language:

Page 238, line 11, strike "\$17,233,584" and insert "\$17,383,584".

Page 238, after line 27, insert:

"E. Out of this appropriation, \$150,000 the first year from the general fund is designated for support renovation of the Nelson Memorial Library."

Explanation:

(This amendment provides an additional \$150,000 in general funds to renovate the Nelson Memorial Library. Nelson County has committed \$2.2 million to expand and renovate the existing library, doubling the current square footage of 4,360 sq. ft. In addition, private support is being raised. Completion of construction is expected in June 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 313 #4s

Provision of Personal Care by Legally Responsible Individuals

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medicaid Assistance Services shall amend the 1915(c) waiver to allow for the provision of personal care or similar services by legally responsible individuals."

Explanation:

(This amendment directs the Department of Medicaid Assistance Services to amend the state's 1915(c) waiver to allow for the provision of personal care or similar services by legally responsible individuals.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 321 #4s

Transportation for Individuals from State Hospitals

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$1,141,494	\$781,494 GF

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$43,060,884".

Page 334, line 24, strike "\$46,019,390" and insert "\$46,800,884".

Explanation:

(This amendment provides \$1.1 million the first year and \$781,494 the second year from the general fund for the transportation costs of patients discharged from state hospitals that were admitted under a Temporary Detention Order (TDO). This funding request covers the cost of 100 percent of transports of all individuals admitted to a state hospital under a TDO. Oftentimes individuals under a TDO are transported to a state facility that is hours away from the individual's home location and therefore upon discharge may have difficulty getting transportation back to their home location.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 322 #1s

Data Sharing Pilot Program

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$209,000
1.00

\$65,000 GF
1.00 FTE

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$534,926,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$551,255,641".

Explanation:

(This amendment provides \$209,000 the first year and \$65,000 the second year from the general fund and one position for a pilot program to facilitate the sharing of data regarding individuals in jails who have received services from a community service board. The appropriation includes a one-time appropriation of \$144,000 for the development of code to facilitate the data sharing and an ongoing \$65,000 for one position to administer the pilot.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 322 #6s

CITAC Sites

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$25,279,652

\$25,279,652 GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$559,997,612".

Page 335, line 45, strike "\$551,190,641" and insert "\$576,470,293".

Page 340, after line 43, insert:

"NN. Out of this appropriation, \$25,279,652 the first year year and \$25,279,652 the second year from the general fund shall be provided to Crisis Intervention Team Assessment Centers (CITAC) to support 24 hour / seven day operations and to fund regional CITAC sites."

Explanation:

(This amendment provides \$25.3 million each year from the general fund to convert eight Crisis Intervention Team Assessment Centers (CITAC) to 24 hour / seven day operations and to fund regional CITAC sites. These investments would provide additional resources for individuals who are intoxicated, or require detoxification, who are experiencing a mental health issue. This provides alternative placements to state mental health hospitals.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 322 #7s

Implementation of STEP-VA

Health and Human Resources

FY20-21

FY21-22

Grants to Localities

\$0

\$30,245,643 GF

Language:

Page 335, line 45, strike "\$551,190,641" and insert "\$581,436,284".

Page 340, after line 30, insert:

"10. Out of the amounts in MM.1., \$30,245,643 the second year from the general fund is provided for case management, psychiatric rehabilitation, and care coordination services."

Page 340, line 31, strike "10" and insert "11".

Explanation:

(This amendment provides \$30.2 million in the second year of the biennium to fund implementation of the remaining three services in STEP-VA: case management, psychiatric rehabilitation, and care coordination).

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 374 #1s

Land Acquisition Authority

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, strike line 21 through line 32.

Explanation:

(This amendment eliminates language restricting the Department of Conservation and Recreation from initiating or accepting new land for use as a State Park or Natural Area Preserve without approval by the General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 374 #2s

Biscuit Run

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$5,000,000

\$5,000,000 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$85,721,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$85,587,983".

Page 378, following line 47, insert:

"L. Included in the amount for this Item, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to the County of Albemarle to develop Biscuit Run as a County and regional park."

Explanation:

(This amendment provides \$5.0 million GF each year for the development of Biscuit Run Park.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 374 #4s

Hayfields Farm

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 377, following line 40, insert:

"3. Not later than June 30, 2021, the Virginia Outdoors Foundation shall convey approximately 1,034.7 acres more or less in Highlands County, Virginia, Tax Parcel #68A17 and #68A18A located at 524 Hayfields Lane in McDowell, Virginia to the Department of Conservation and Recreation including, but not limited to, all existing deeds, easements and real property improvements. The Department of Conservation and Recreation is authorized to proceed with the State Park master planning process pursuant to §10.1-200.1, Code of Virginia, for the development and operation of the associated parcels and existing real property as a Virginia State Park."

Explanation:

(This language only amendment directs the Virginia Outdoors Foundation to transfer Hayfields Farm to the Department of Conservation and Recreation and authorizing DCR to accept the transfer for the purposes of developing a state park.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 374 #10s

Virginia Horse Center

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$12,000,000

\$0 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$92,721,152".

Page 378, following line 47, insert:

"L. Included in the amount for this Item, \$12,000,000 the first year from the general fund is provided for the Department of Conservation and Recreation to assume operations of the Virginia Horse Center consistent with provisions of legislation to be considered during the 2020 General Assembly."

Explanation:

(This amendment provides \$12.0 million GF in the first year for the Department of Conservation and Recreation to assume operations of the Virginia Horse Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 374 #16s

Natural Bridge State Park Operations

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$376,364 5.00	\$376,364 5.00	GF FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,097,516".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,964,347".

Page 378, line 20, following "Park." insert:

"Included in the amount for this Item is \$376,364 the first year and \$376,364 and five positions from the general fund to increase the operational capacity of Natural Bridge State Park including additional visitor experience, retail, and maintenance functions."

Explanation:

(This amendment provides additional operational funding and five additional FTEs to allow Natural Bridge State Park to continue operating with the same level of programming and quality of service as other state parks that are similar in size and complexity of operation.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 404 #1s

SB 373 - Sexual Assault Forensic Examiner Coordinator

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$150,000 1.00	\$150,000 1.00	GF FTE

Language:

Page 401, line 3, strike "\$719,389" and insert "\$869,389".

Page 401, line 3, strike "\$719,389" and insert "\$869,389".

Explanation:

(This amendment provides \$150,000 GF each year for the Department of Criminal Justice Services to establish a sexual assault forensic examiner coordination program. The funding is contingent on passage of SB 373 of the 2020 General Assembly Session.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 477 #2s

Salary Increase for Deputy Sheriffs

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$6,897,816	\$6,897,816	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$35,607,400".

Page 456, line 4, strike "\$70,911,098" and insert "\$77,808,914".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$6,987,816 each year from the general fund to increase the salaries of deputy sheriffs in localities classified as "High" or "Above Average" according to the Commission on Local Government's Fiscal Stress Index, pursuant to legislation introduced in the 2020 General Assembly."

Explanation:

(This amendment provides \$6,897,816 GF each year to fund an initiative in legislation to be introduced in the 2020 General Assembly seeking to raise the salaries of deputy sheriffs by 19.49 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 477 #10s

State Employee Pay Differential - Charlottesville / Albemarle

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$5,736,754	\$5,736,754 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$34,446,338".

Page 456, line 4, strike "\$70,911,098" and insert "\$76,647,852".

Page 463, after line 21, insert:

"U. Pursuant to his authority under § 4-6.01, paragraph i. of the Appropriation Act, the Governor shall establish a geographic pay differential for state classified employees in the Charlottesville/Albemarle area equivalent to a 5.0 percent cost of living index adjustment, effective July 1, 2020. Out of the appropriation for this Item, \$5,736,754 each year from the general fund is provided for this purpose."

Explanation:

(This amendment provides \$5.7 million GF each year for a five percent pay differential to state employees working in Charlottesville and Albemarle, based on a cost of living index adjustment.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item 477 #13s

VaLORS - Add DCR Officers

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$370,762	\$370,762	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,080,346".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,281,860".

Page 463, after line 21, insert:

"U. Included the appropriation for this Item is \$370,762 each year from the general fund to cover the general fund share of increased employer contribution rate costs from adding Department of Conservation Officers as members of the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides \$370,762 GF each year to add Department of Conservation Officers as members of the Virginia Law Officers Retirement System consistent with the provisions of legislation that will be introduced in the 2020 General Assembly, contingent upon its final passage.)

Chief Patron: Deeds

Item 477 #17s

Future Salary Increases to Include Brain Injury Contractors

Central Appropriations

Central Appropriations

Language

Language:

Page 463, after line 21, insert:

"U. The Department of Planning and Budget shall include state-funded Brain Injury Services program contractors through the Department for Aging and Rehabilitative Services as state-supported local employees for the purposes of general state employee salary increases."

Explanation:

(This amendment adds state-funded Brain Injury Services program contractors through the Department for Aging and Rehabilitative Services to the list of state-supported local employees subject to future general state employee salary increases.)

Request to Amend SB 30, as Introduced

Chief Patron: Deeds

Item C-68 #6s

CO- Central - 2020 VCBA Pool - UVA- VAST Facility

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$5,000,000	\$0 GF
	\$5,000,000	\$0 NGF

Language:

Page 502, line 1, strike "\$780,461,508" and insert "\$790,461,508".

Explanation:

(This amendment provides \$5.0 million GF and \$5.0 million NGF from private gifts in the first year for the construction of the Virginia Autonomous Systems and Technology Facility at the University of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 134 #4s

Funding for Fishing Promotion

Commerce and Trade

FY20-21

FY21-22

Virginia Tourism Authority

\$50,000

\$50,000 GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,143,272".

Page 111, line 16, strike "\$21,093,272" and insert "\$21,143,272".

Explanation:

(This amendment would provide \$50,000 from the general fund each year to promote recreational fishing in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 303 #2s

Special Olympics Virginia

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$40,000

\$40,000 GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$25,879,583".

Page 285, line 40, strike "\$25,839,583" and insert "\$25,879,583".

Page 289, line 44, after "appropriation,", strike "\$10,000" and insert "\$50,000".

Page 289, line 44, after "first year and", strike "\$10,000" and insert "\$50,000".

Explanation:

(This amendment provides an additional \$40,000 each year from the general fund for Special Olympics "Healthy Athlete" Program.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 303 #4s

National Health Conference in Virginia Beach

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$150,000	\$0 GF

Language:

Page 285, line 39, strike "\$25,839,583" and insert "\$25,989,583".

Page 298, after line 50, insert:

"W. Out of this appropriation, \$150,000 the first year from the general fund is provided to support a national technology conference offered by the U.S. Department of Health and Human Services and the National Institute of Health to be hosted in Virginia Beach.)

Explanation:

(This amendment provides \$150,000 the first year from the general fund to support a national technology conference in Virginia Beach offered by the U.S. Department of Health and Human Services and the National Institute of Health.)

Request to Amend SB 30, as Introduced

Chief Patron: Desteph

Item 313 #45s

DMAS Management of Pharmacy Benefits

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$24,036,000)

(\$36,048,000) GF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,915,695,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,001,959,934".

Page 321, after line 18, insert:

"GGGG. As a condition of this appropriation, the Department of Medical Assistance Services shall, not later than October 1, 2020, either directly or through a contracted pharmacy benefit manager, manage all pharmacy benefits for each of the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or other programs administered by the department. If the department contracts with a pharmacy benefit manager, the contract shall require transparency in dispensing fees paid, cost control and containment measures, rebates collected and paid, and fees and other charges for its administration of the pharmacy benefit. In administering the pharmacy benefit, the Department shall annually report by no later than September 30 of each year, to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees the status of the pharmacy benefit, including pharmacy network and access, cost savings, rebates, and effect on capitation rates. In conjunction with its management of the pharmacy benefit, the Department shall use an exclusive drug formulary."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services (DMAS) to administer all pharmacy benefits currently provided through programs administered by the agency. The 2019 General Assembly directed DMAS to contract with their actuary to determine the best pharmacy benefit delivery model for the Medicaid and Children's Health Insurance Programs in terms of cost effectiveness and other considerations. DMAS reported the findings from the review of pharmacy benefit management realignment in the Medicaid and Children's Health Insurance Programs in December 2019. That report indicated substantial benefits related to agency management of pharmacy benefits. It also captures savings of \$32.0 million from the general fund annually.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 374 #15s

First Landing State Park Bike Trails

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$50,000	\$50,000	GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,771,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,637,983".

Page 378, following line 47, insert:

"L. Included in the amount for this Item is \$50,000 the first year and \$50,000 the second year from the general fund for the continued development of ADA accessible mountain bike trail facilities at First Landing State Park."

Explanation:

(This amendment provides continued funding for the development of ADA accessible mountain bike trail facilities at First Landing State Park.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 387 #2s

SB 222: Menhaden Fisheries

Natural Resources	FY20-21	FY21-22
Marine Resources Commission	\$50,000	\$0 GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,718,387".

Explanation:

(This amendment provides additional funding to the Virginia Marine Resources Commission to support enforcement costs of the provisions of SB 222 of the 2020 General Assembly relating to the harvest of Menhaden after closure of the fisher and increasing the penalty from a Class 1 misdemeanor to Class 6 felony; however the Virginia Criminal Sentencing Commission does not expect a fiscal impact.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #7s

Woodrum Amendment (SB 88)

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Impose three-year mandatory minimum sentence for certain violations -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 88.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #8s

Woodrum Amendment (SB 90)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Impose mandatory life sentence for certain capital offenses -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 90.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #9s

Woodrum Amendment (SB 89)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Mandatory minimum sentence for violation of protective order with deadly weapon -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 89.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #10s

Woodrum Amendment (SB 86)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Increase mandatory minimum sentences for brandishing of firearm in commission of certain felonies -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 86.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #15s

Woodrum Amendment (SB 85)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$2,815,277

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$185,982,581".

Page 400, after line 1, insert:

"6. Enhance penalty for larceny of firearm -- \$2,815,277"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to Senate Bill 85.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #18s

Woodrum Amendment (SB 82)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Impose mandatory minimum sentence for protective order violation with firearm -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 82.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #19s

Woodrum Amendment (SB 83)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Penalty for brandishing object similar to firearm -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 83.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #20s

Woodrum Amendment (SB 42)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Enhanced penalty for sexual battery through false representation -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 42.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 402 #25s

Woodrum Amendment (SB84)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Impose separate felony for concealed weapon in commission of a felony -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 84.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 406 #8s

Pilot Program for Law Enforcement Associates Degree

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$125,000	\$125,000	GF

Language:

Page 401, line 21, strike "\$146,493,500" and insert "\$146,618,500".

Page 401, line 21, strike "\$147,891,914" and insert "\$148,016,914".

Page 405, after line 41, insert:

"O. Included in the appropriation for this Item is \$125,000 each year from the general fund to establish a pilot program for law enforcement officers to receive an associates degree."

Explanation:

(This amendment would provide funding for a pilot of existing program in code for law enforcement officers to receive an associate degree.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 451 #4s

Great Neck Road Traffic Light

Transportation	FY20-21	FY21-22
Department of Transportation	\$100,000	\$0 GF

Language:

Page 437, line 16, strike "\$1,029,300,669" and insert "\$1,029,400,669".

Page 438, following line 4, insert:

"E. Included in the amounts for Financial Assistance to Localities is \$100,000 the first year from the general fund for the installation of a traffic light at the intersection of Great Neck Road and River Road/Upper Chelsea Reach in the City of Virginia Beach."

Explanation:

(This amendment is to provide funding for a traffic light at a dangerous intersection in Virginia Beach at the intersection of Great Neck Road and River Road/Upper Chelsea Reach.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 477 #16s

SB 40: Line of Duty Act Eligible Dependents

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$50,000	\$0 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,759,584".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$50,000 the first year from the general fund to cover the costs associated with the provisions of Senate Bill 40 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF the first year to cover costs associated with Senate Bill 40 of the 2020 General Assembly, contingent upon its final passage.)

Chief Patron: DeSteph

Item 479 #5s

Central Appropriations - Grant to VA Beach for Building 2

Central Appropriations

Central Appropriations

Language

Language:

Page 468, after line 51, insert:

"O. Included in the appropriation for this Item is \$10,000,000 in the first year from the general fund to provide grants to the City of Virginia Beach associated with planning and renovations to the Virginia Beach Municipal Center, Building 2. Distribution of grant funding to the City of Virginia Beach for this purpose is conditioned on renovations being made on the same premises upon which Virginia Beach Municipal Center, Building 2 is currently situated."

Explanation:

(This amendment proposes \$10.0 million GF in the first year for a grant to Virginia Beach for the costs associated with the planning and renovations for Building 2 in the Virginia Beach Municipal Center.)

Request to Amend SB 30, as Introduced

Chief Patron: DeSteph

Item 3-2.03 #1s

Part 3 - VA Beach Line of Credit

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 519, after line 47, insert:
"City of Virginia Beach \$20,000,000".

Explanation:

(This amendment would provide an interest free line of credit to Virginia Beach in the amount \$20.0 million in FY 2021 for the costs of planning and renovating Building 2 of the Virginia Beach Municipal Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnivant

Item 0 #5s

Income Tax Subtraction for G3 Students

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,688,603,446 \$23,528,855,451 \$46,217,458,897".

Explanation:

(This amendment reflects the necessary revenue reduction associated with the creation of an individual income tax subtraction for assistance received under the Governor's proposed Get Skilled, Get a Job, Give Back ("G3") initiative. Legislation to be introduced in the 2020 Session of General Assembly would establish the income tax subtraction. As a placeholder, this amendment assumes a general fund revenue reduction of \$500,000 each year. The actual revenue impact has yet to be determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 10 #1s

Consumer Data Privacy

Legislative Department

FY20-21

FY21-22

Joint Commission on Technology and
Science

\$150,000

\$0 GF

Language:

Page 17, line 17, strike "\$227,514" and insert "\$377,514".

Page 17, after line 21, insert:

"A. Out of the appropriation for this Item is \$150,000 the first year from the general fund for the Joint Commission on Technology and Science to perform a study of consumer data privacy."

Explanation:

(This amendment provides \$150,000 GF the first year for the Joint Commission on Technology and Science to perform a study of consumer data and privacy similar to that of the state of California.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 32.5 #1s

Creation of the Virginia Data Commission - SB 400

Legislative Department	FY20-21	FY21-22	
Virginia Data Commission	\$250,000	\$350,000	GF

Language:

Page 27, after line 21, insert:

"§1-11.5 VIRGINIA DATA COMMISSION

32.5 Information Systems Management and Direction	\$250,000	\$350,000	
Fund Sources: General	\$250,000	\$350,000	"

Explanation:

(This amendment provides \$250,000 GF the first year and \$350,000 GF the second year to create a new legislative agency related to data. The amendment includes funding for at least one full-time benefited position, office space, and meetings and the amounts are placeholders until a fiscal impact statement is developed. The Commission will be created pursuant to SB 400. The Commission will develop standards, guidelines, and best practices related to data and will seek to coordinate agency efforts to prevent duplication of data and efforts.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 130 #2s

Virginia Works Portal

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$300,000	\$300,000	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$37,102,309".

Page 108, line 29, strike "\$42,481,922" and insert "\$42,781,922".

Page 110, after line 6, insert:

"Q. Out of the amounts in this Item, \$300,000 the first year and \$300,000 the second year from the general fund is provided for staff support and technical assistance to the Virginia Works Board."

Explanation:

(This amendment accompanies Senate Bill 363. This amendment would provide \$300,000 GF each year to the Virginia Economic Development Partnership for staff support and technical assistance to the Board.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 137 #3s

VDOE - Growth Measurement System

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$1,200,000	\$1,200,000	GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$33,985,396".

Page 117, line 31, strike "\$213,457,147" and insert "\$214,657,147".

Page 119, after line 58, insert:

"L. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from the general fund is provided to implement a statewide growth measurement tool for all kindergarten through 12th grade students."

Explanation:

(This amendment provides \$1,200,000 GF each year for the costs associated with implementation of a statewide growth measurement tool available for all kindergarten through 12th grade students in each school division.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnivant

Item 145 #25s

Direct Aid - School Behaviorists

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$15,000,000	\$15,000,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,779,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,061,840,548".

Page 170, after line 32, insert:

"42. Behaviorist Positions

Out of this appropriation, \$15,000,000 the first year and \$15,000,000 the second year from the general fund is provided based on the state share of funding for one behaviorist position per five schools."

Explanation:

(This amendment provides \$15.0 million GF each year to fund the state's share for one behaviorist position per five schools.)

Sexual Assault Forensic Examination Program Workgroup

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 274, after line 38, insert:

"E. The Secretary of Health and Human Resources shall establish a workgroup composed of the Secretary of Public Safety and Homeland Security or his designee, the Attorney General or his designee, the Directors of the Department of Medical Assistance Services, the Department of Criminal Justice Services, and the Department of Planning and Budget or their designees, the Executive Secretary of the Supreme Court or his designee, the Executive Director of the Virginia Workers' Compensation Commission, and such other stakeholders as the Secretary of Health and Human Resources shall deem appropriate to evaluate the feasibility of transferring responsibility for the Sexual Assault Forensic Examination (SAFE) program and all related claims for medical expenses related to sexual assault, strangulation, domestic and intimate partner violence, human trafficking, and adult and child abuse from the Virginia Workers' Compensation Board to the Department of Medical Assistance Services. If the workgroup finds that it is not feasible to move responsibility for the SAFE program and related claims from the Virginia Workers' Compensation Board to the Department of Medical Assistance Services, the work group shall develop recommendations for creation of an efficient, seamless electronic medical claim processing system for hospitals and health care providers that coordinates payments from all available sources, suppresses estimates of benefits, and removes the patient from the medical billing and reimbursement process. The workgroup shall also provide recommendations related to (i) increasing the reimbursement rates for sexual assault forensic examinations to cover the actual cost of such examinations and (ii) including reimbursement of costs associated with preparing for and participating in a criminal trial related to the sexual assault when a sexual assault forensic nurse is subpoenaed to participate in such trial as a cost that is reimbursable through the SAFE program. Recommendations developed by the work group shall include recommendations for specific legislative, regulatory and budgetary changes necessary to implement the workgroup's recommendations. The workgroup shall report its findings and recommendations to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, and the Joint Commission on Health Care by September 1, 2020."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to establish a workgroup to evaluate the feasibility of transferring responsibility for the Sexual Assault Forensic Examination (SAFE) program and all related claims for medical expenses related to sexual assault, strangulation, domestic and intimate partner violence, human trafficking, and

Request to Amend SB 30, as Introduced

adult and child abuse from the Virginia Workers' Compensation Board to the Department of Medical Assistance Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 307 #1s

Emergency Department Care Coordination Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$1,377,000	\$1,377,000	GF
	\$6,000,000	\$6,000,000	NGF

Language:

Page 290, line 32, strike "\$26,023,121" and insert "\$33,400,121".

Page 290, line 32, strike "\$25,221,038" and insert "\$32,598,038".

Page 291, after line 16, insert:

"3. The department shall coordinate with the Department of Medical Assistance Services and apply for federal matching funds, such as the Health Information Technology for Economic and Clinical Health (HITECH) Act, Medicaid Management Information Systems (MMIS) and the Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment for Patients and Communities Act (SUPPORT for Patients and Communities Act) or other relevant federal funding sources before July 1, 2020 to: (i) Continue the operation and maintenance of the EDCC Program; and (ii) In consultation with the EDCC clinical consensus committee, adopt additional functionalities to continue to better care for patients who are high utilizers of the Commonwealth's emergency departments."

Explanation:

(This amendment provides \$1.4 million from the general fund each year to match \$6.0 million in federal funds to support the Emergency Department Care Coordination program.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 313 #6s

Co-Patron(s): Chafin, Chase, Cosgrove, DeSteph, Kiggans, McDougale, Newman, Norment, Obenshain, Peake, Pillion, Reeves, Ruff, Stanley, Stuart, Suetterlein, Vogel

Increase DD Waiver Slots to Eliminate Priority 1 Waitlist

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$43,162,465	\$43,162,465	GF
Services	\$43,162,465	\$43,162,465	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,026,056,927".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,124,332,864".

Explanation:

(This amendment provides \$43.2 million from the general fund each year and matching federal Medicaid funding to increase the number of Developmental Disability Waiver program slots by a total of 2,068 slots over the biennium. This funding will eliminate the Priority 1 waiting list.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 313 #29s

Medicaid Physician Rate Increase

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$89,955,884
\$242,643,395

\$93,179,416 GF
\$249,397,841 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,272,331,276".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,380,585,191".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the reimbursement rate for primary care and specialty physician services to 88 percent of the equivalent Medicare rate if such service is currently reimbursed less than 88 percent of the Medicare rate. The department shall establish an annual inflation adjustment for physician reimbursement rates that will be used to update rates for the upcoming state fiscal year. The department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have authority to implement these rate changes prior to the completion of the regulatory process."

Explanation:

(This amendment provides funding each year to increase the Medicaid rates for primary care and specialty physician services to 88 percent of the equivalent Medicare rate if such service is currently reimbursed less than 88 percent of the Medicare rate.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 313 #36s

Increase Adult Day Health Care Rates by 70%

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$5,577,278	\$5,577,278	GF
Services	\$5,577,278	\$5,577,278	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,950,886,553".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,049,162,490".

Explanation:

(This amendment adds \$5.6 million from the general fund each year and a like amount of matching federal Medicaid funds to increase adult day health care rates by about \$39 per day, a 70 percent increase from current rates of \$57.04 per day and \$61.10 per day in Northern Virginia. This will move the rate closer to the amount needed to care for an adult participant resulting in approximately a \$97 daily rate.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 313 #58s

SB 568: Management of Medicaid Pharmacy Program

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$32,048,000)	(\$32,048,000)	GF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,907,683,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,005,959,934".

Explanation:

(This amendment reflects savings of \$32.0 million general fund each year as a result of Senate Bill 568, which provides that the Department of Medical Assistance Services shall contract with its own vendor to provide the Medicaid pharmacy benefits rather than the six Medicaid managed care organizations. The 2019 General Assembly directed DMAS to contract with their actuary to determine the best pharmacy benefit delivery model for the Medicaid and Children's Health Insurance Programs in terms of cost effectiveness and other considerations. DMAS reported the findings from the review of pharmacy benefit management realignment in the Medicaid and Children's Health Insurance Programs in December 2019. That report indicated substantial benefits related to agency management of pharmacy benefits.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 317 #4s

SB 569: Mental Health Crisis Intervention Hotline

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$500,000	\$625,000	GF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$277,272,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$274,733,171".

Explanation:

(This amendment provides \$500,000 the first year and \$625,000 the second year from the general fund for the implementation costs of Senate Bill 569, which requires a mobile application for crisis intervention services to be integrated with the crisis intervention phone hotline administered by a third-party provider under contract with the Department of Medical Assistance Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 320 #14s

Curb the Crisis

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$200,000

\$200,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,233,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,843,261".

Explanation:

(This amendment provides \$200,000 each year from the general fund to support the Curb the Crisis website one stop shop portal, which is in the process of being transferred from the Virginia Department of Health to the Department of Behavioral Health and Developmental Services. Curb the Crisis would be a user-friendly comprehensive website resource for all Virginians in the fight against opioid misuse and overdose throughout the Commonwealth. This amendment is intended to continue funding when the federal State Opioid Response grant funds expire in September of 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 353 #2s

Increase the Auxiliary Grant Rate

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$16,600,000	\$17,400,000	GF

Language:

Page 356, line 42, strike "\$40,660,209" and insert "\$57,260,209".

Page 356, line 42, strike "\$40,660,209" and insert "\$58,060,209".

Page 357, line 2, strike "\$1,409" and insert "\$1,809".

Explanation:

(This amendment provides funding to increase the Auxiliary Grant (AG) rate, a state supplement that provides maintenance and care to aged, blind, and disabled adults residing in an assisted living facility (ALF), adult foster care homes, or supportive housing settings, by \$400 a month. The AG program is funded 80 percent state and 20 percent local. The current monthly AG rate, also known as the maximum rate that a provider can charge an AG recipient, is \$1,317 for the majority of jurisdictions in the Commonwealth and \$1,515 in Northern Virginia. The 2018 long-term care services report from Genworth, a company that tracks the cost of providing these services in each state, estimated the monthly cost of private pay ALF services as \$4,451, more than \$3,000 above the current AG rate. In fiscal year 2018, Virginia expended approximately \$23 million (state and local) to serve about 4,500 unique (unduplicated) AG recipients. The average monthly AG caseload has decreased by more than 1,600 or 30 percent since 2008. This decrease is counter to the increasing aging population in Virginia. In 2020, 16 percent of Virginia's population will be age 65 or older and by 2040, one of every five people in Virginia will be 65 or older. Virginia has not spent the full allocation for several years, with close to \$3.0 million unused in the last fiscal year. A \$400 increase brings the AG rate closer to the actual costs of providing room, board and services to the AG population. This rate increase would translate to a rate of \$1,717 in most of Virginia and \$1,915 in Northern Virginia. Raising the rate would allow more individuals to qualify for the program, though a person's countable income must still fall below the proposed new rate.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 373 #5s

Virginia Conservation Assistance Program

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$1,500,000	\$0 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$98,337,453".

Page 374, line 52, strike "\$47,025,697" and insert "\$48,525,697".

Page 374, line 57, strike "\$500,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an increase of \$1.5 million GF in the first year for the Virginia Conservation Assistance Program to support urban cost share programming as a means to address Virginia's Watershed Implementation Plan and Total Maximum Daily Load reduction needs.)

Chief Patron: Dunnavant

Item 391 #1s

Continue Workgroup Examining Body Worn Camera Impacts

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:

"D.1. The Secretary of Public Safety and Homeland Security shall continue the workgroup created pursuant to Item 381, paragraph E of Chapter 854 to examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealth's public safety and judicial agencies as a whole. The Secretary shall submit the recommendation of the working group to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the working group.

2. The workgroup shall include representatives of the Supreme Court, the Compensation Board, staff of the House Appropriations and Senate Finance and Appropriations Committees, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.

3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board and the workgroup the following information on a quarterly basis, in a format prescribed by the Board:

a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event that results in charges for two or more of the above categories shall be reported in the most serious category;

b. The number of hours spent in the course of redacting videos; and

c. Any other data determined relevant and necessary by the workgroup for this analysis."

Explanation:

(This amendment continues the expanded workgroup conducted under the Secretary of Public Safety and Homeland Security in FY20, in order to continue to evaluate workload, fiscal and

Request to Amend SB 30, as Introduced

policy impacts of body worn cameras within public safety and judicial agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Dunnavant

Item 426 #4s

Public Safety App

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$550,000

\$400,000

GF

2.00

2.00

FTE

Language:

Page 419, line 8, strike "\$287,431,012" and insert "\$287,981,012".

Page 419, line 8, strike "\$287,172,171" and insert "\$287,572,171".

Explanation:

(This amendment would provide \$550,000 GF the first year and \$400,000 GF the second year for the Fusion Center to develop an application in conjunction with the Magellan 24-hour mental health hotline to allow ready access to report both mental health crises and requests for assistance and public safety concerns.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 0 #7s

Additional General Funds from Enhanced Wage Theft and Worker Misclassification Prevention Enforcement

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,693,103,446 \$23,533,355,451 \$46,226,458,897".

Explanation:

(This amendment reflects additional anticipated general fund revenues of \$4.0 million each year from enhanced wage theft and worker misclassification enforcement.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 0 #12s

SB 852: Additional Revenue from Increased Cigarette and Tobacco Products Tax

Revenues

Revenues

Language

Language:

Page 1, strike line 33 and insert:

"Official Revenue Estimates \$38,763,016,598 \$39,571,818,154 \$78,334,834,752".

Explanation:

(This amendment reflects the necessary nongeneral fund revenue adjustment resulting from an increase in the cigarette tax from \$0.30 to \$1.80 per pack and an increase in other tobacco products wholesale tax from 10 percent to 39 percent, as proposed in SB 852. This amendment assumes enactment of SB 852 would increase nongeneral fund revenues by \$270 million in each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 1 #1s

Joint Committee on Regulated Cannabis Use

Legislative Department	FY20-21	FY21-22
General Assembly of Virginia	\$34,720	\$34,720 GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,747,593".

Page 3, line 5, strike "\$52,712,873" and insert "\$52,747,593".

Explanation:

(This amendment provides \$34,720 GF in each year of the biennium for per diem and administrative expenses associated with the creation of a joint committee to develop a regulatory framework for the regulated adult use of cannabis; pursuant to legislation to be introduced during the 2020 Session. The joint committee would conclude these activities by December 31, 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 1 #4s

Co-Patron(s): Saslaw

Convert Certain Wage Employees to Benefited Staff

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$1,325,000	\$1,325,000	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$54,037,873".

Page 3, line 5, strike "\$52,712,873" and insert "\$54,037,873".

Explanation:

(This amendment provides \$1.3 million GF in each year for certain wage employees to receive full benefits.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 4 #1s

DCP Staff Increase

Legislative Department	FY20-21	FY21-22	
Division of Capitol Police	\$1,145,605 20.00	\$1,145,605 20.00	GF FTE

Language:

Page 15, line 7, strike "\$10,964,017" and insert "\$12,109,622".

Page 15, line 7, strike "\$10,964,017" and insert "\$12,109,622".

Page 15, after line 13, insert:

"B. Included in the appropriation for this Item is \$1,145,605 each year from the general fund for 20 additional Division of Capital Police officers, effective July 1, 2020."

Explanation:

(This amendment provides \$1.1 million GF each year to support 20 additional benefited Division of Capitol Police officers.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 10 #2s

JCOTS - Study on Resilience in the Coastal Areas of VA

Legislative Department	FY20-21	FY21-22
Joint Commission on Technology and Science	\$125,000	\$0 GF

Language:

Page 17, line 18, strike "\$227,514" and insert "\$352,514".

Explanation:

(This amendment provides \$125,000 GF in the first year for the Joint Commission on Technology and Science to study the safety, quality of life, and economic consequences of weather-related and climate-related events on coastal areas in Virginia to guide future decision-making for coastal flooding projects. The Virginia Academy of Science, Engineering, and Medicine shall provide technical assistance.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 35 #1s

Co-Patron(s): Barker, Boysko, Favola

2020 Women's Suffrage Centennial Commission

Legislative Department	FY20-21	FY21-22
Legislative Department Reversion Clearing Account	\$95,000	\$0 GF

Language:

Page 27, line 39, strike "\$710,315" and insert "\$805,315".

Explanation:

(This amendment provides \$95,000 GF the first year for Virginia's Centennial Commemoration of Woman's Suffrage as planned by the General Assembly's 2020 Task Force. The funds allow for the production and statewide distribution of two traveling exhibits prepared by the Virginia Museum of History and Culture and the Library of Virginia, and for the production of a documentary for statewide educational use.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 86 #2s

Electon Official Certification Program Staff

Administration	FY20-21	FY21-22	
Department of Elections	\$190,399 1.00	\$190,399 1.00	GF FTE

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$17,057,159".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,910,121".

Page 76, after line 40, insert:

"I. Out of this appropriation, \$190,399 from the general fund 1.0 position each year is provided to implement a a comprehensive training and certification program for local election officials across the Commonwealth."

Explanation:

(This amendment provides \$190,399 GF and 1.0 FTE position each year to implement a more comprehensive training and certification program for local election officials across the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 86 #7s

Ranked Choice Voting Administrative Costs

Administration	FY20-21	FY21-22
Department of Elections	\$60,000	\$0 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,926,760".

Page 76, after line 40, insert:

"I. Out of this appropriation, \$60,000 the first year from the general fund is provided for administrative costs necessary for localities to implement Ranked Choice Voting."

Explanation:

(This amendment provides \$60,000 GF the first year to cover the administrative costs incurred by the Department of Elections due to permitting localities to implement Ranked Choice Voting in localities, pursuant to legislation to be introduced in the 2020 General Assembly, and contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 86 #8s

State Board of Elections Membership Increase

Administration	FY20-21	FY21-22
Department of Elections	\$6,800	\$6,800 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,873,560".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,726,522".

Page 76, after line 40, insert:

"I. Out of this appropriation, \$6,800 each year from the general fund is provided to increase the membership of the State Board of Elections from three members to five members, consistent with the provisions of Senate Bill 865 of the 2020 General Assembly."

Explanation:

(This amendment provides \$6,800 GF each year to cover the cost of increasing the membership of the State Board of Elections from three members to five members, pursuant to the provisions of of Senate Bill 865 of the 2020 General Assembly, and contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 86 #13s

Costs Associated with Early Voting

Administration	FY20-21	FY21-22	
Department of Elections	\$500,000	\$500,000	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$17,366,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$17,219,722".

Page 78, after line 4, insert:

"C. Out of this appropriation, \$500,000 each year from the general fund is provided for costs associated with facilitating early voting."

Explanation:

(This amendment provides \$500,000 GF each year for costs associated with early voting.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 86 #14s

Campaign Violation Compliance and Reporting

Administration	FY20-21	FY21-22	
Department of Elections	\$58,790 1.00	\$58,790 1.00	GF FTE

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,925,550".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,778,512".

Page 76, after line 40, insert:

"I. Out of the appropriation for this Item is \$58,790 each year from the general fund and 1.0 FTE position to perform additional compliance enforcement of campaign finance violations consistent with the provisions of Senate Bill 889 of the 2020 General Assembly."

Explanation:

(This amendment provides \$58,790 GF each year to fund one fully benefited FTE at the \$50,000 salary level for additional compliance enforcement of campaign finance violations due to the establishment of limits on campaign contributions from both individuals and PACs. Contingent upon passage of SB 889 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 87 #1s

Co-Patron(s): Vogel

General Registrar Compensation

Administration	FY20-21	FY21-22	
Department of Elections	\$3,500,000	\$3,500,000	GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$12,309,953".

Page 76, line 41, strike "\$8,809,953" and insert "\$12,309,953".

Page 78, after line 4, insert:

"C. Included in the appropriation for this Item is \$3,500,000 each year from the general fund to increase the salary levels of General Registrars/Directors of Election to bring them into parity with Treasurers and Directors of Finance."

Explanation:

(This amendment provides \$3.5 million GF each year to bring the compensation levels of General Registrars/Directors of Election into parity with Treasurers and Directors of Finance serving similar population sizes.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 120 #2s

Additional Wage Payment Investigators

Commerce and Trade	FY20-21	FY21-22	
Department of Labor and Industry	\$515,233 5.00	\$515,233 5.00	GF FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,691,694".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,691,694".

Explanation:

(This amendment would provide \$515,233 GF and 5.0 FTE positions each year to support additional enforcement officers to enforce and investigate potential violations of the state's labor laws.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 135 #2s

Technical Assistance

Commerce and Trade	FY20-21	FY21-22	
Virginia Innovation Partnership Authority	\$125,000	\$125,000	GF

Language:

Page 112, line 51, strike "\$36,925,000" and insert "\$37,050,000".

Page 112, line 51, strike "\$42,125,000" and insert "\$42,250,000".

Page 116, after line 19, insert:

"M. Out of the appropriation in this Item, \$125,000 the first year and \$125,000 the second year from the general fund is provided for the Virginia Academy of Engineering, Science and Medicine to provide technical assistance to the Virginia Innovation Partnership Authority."

Explanation:

(This amendment would provide \$125,000 the first year and \$125,000 the second year from the general fund for the Virginia Academy of Engineering, Science and Medicine to provide technical assistance to the Virginia Innovation Partnership Authority.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 145 #10s

Direct Aid - Specialized Student Support Personnel

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$100,000,000	\$100,000,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,864,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,146,840,548".

Page 147, strike lines 10 through 17, and insert:

"k. For the purposes of funding certain support positions in Basic Aid, a funding ratio methodology is used based upon the prevailing ratio of actual support positions, consistent with those recognized for SOQ funding, to actual instructional positions, consistent with those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly, except for school psychologists, school social worker positions, licensed health and behavioral positions, school security officers, and school attendance officers which may either be employed by the school division or employed through contracted services, whose funding will be calculated on a prevailing basis. For the purposes of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this Act."

Explanation:

(This amendment provides \$100.0 million GF in FY 2021 and \$100.0 million GF in FY 2022 for the state's share of costs by removing school psychologists, school social workers, licensed health and behavioral positions as well as school security officers and attendance officers from under the support position funding cap methodology, and returning the funding calculations to a prevailing basis, as was the practice in Chapter 879, 2008 Acts of Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 296 #3s

Emergency Medical Services Fund Transfer to the Trauma Center Fund

Health and Human Resources

Department of Health

Language

Language:

Page 281, after line 50, insert:

"H. The Virginia Department of Health shall transfer \$12,518,587 the first year and \$12,518,587 the second year from the special emergency medical services fund to the trauma center fund."

Explanation:

(This amendment adds language directing the Department of Health to transfer \$12.5 million each year from the Emergency Medical Services Fund to the Trauma Center Fund, providing a new funding source to offset the loss of driver's license reinstatement fee revenue due the state policy change of not suspending driver's licenses due to failure to pay fines, fees and court costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 312 #1s

Co-Patron(s): Barker, Lewis, Locke, Lucas, McClellan, Saslaw

FAMIS Payment for Prenatal Care

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 294, after line 17, insert:

"G. The Department of Medical Assistance Services shall amend the Virginia Family Access to Medical Insurance Security (FAMIS) program to allow the payment for prenatal care to all children regardless of the expectant mother's status, pursuant to provisions in the federal 2009 CHIP Reauthorization Act that includes care of all children who upon birth will be U.S. citizens, U.S. nationals, or qualified aliens."

Explanation:

(This amendment extends the provision for the payment of prenatal care to all children as provided under the Virginia Family Access to Medical Insurance Security (FAMIS) program regardless of the expectant mother's status, pursuant to provisions in the federal 2009 CHIP Reauthorization Act that include care of all children who upon birth will be U.S. citizens, U.S. nationals, or qualified aliens.)

SB 852: Tobacco and Cigarette Tax Revenue Allocation

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 295, after line 22, insert:

"3. Pursuant to legislation on the 2020 session to increase the cigarette tax by \$1.50 and the other tobacco products wholesale tax by 29 percent, the new revenue from the cigarette tax increase are to be distributed as follows:

- a. 16.67 percent to the Virginia Health Care Fund established under § 32.1-366;
- b. 3.32 percent to the Department of Health for its costs relating to Quit Now Virginia or any successor program with the purpose of providing free information and coaching to residents who want to quit smoking or using tobacco;
- c. 3.32 percent to the Virginia Foundation for Healthy Youth to fund initiatives to prevent or reduce youth tobacco use;
- d. 0.82 percent to the Department of Behavioral Health and Developmental Services to fund initiatives to educate merchants on the laws governing the sale of tobacco products; and
- e. the remainder to the general fund.

4. The new revenue generated by the other tobacco products tax shall be allocated as follows:

- a. 25.64 percent to the Virginia Health Care Fund established under § 32.1-366;
- b. 2.97 percent to the Department of Health for its costs related to Quit Now Virginia or any successor program with the purpose of providing free information and coaching to residents who want to quit smoking or using tobacco;
- c. 2.97 percent to the Virginia Foundation for Healthy Youth to fund initiatives to prevent or reduce youth tobacco use;
- d. 0.74 percent to the Department of Behavioral Health and Developmental Services to fund initiatives to educate merchants on the laws governing the sale of tobacco products; and
- e. the remainder to the general fund."

Explanation:

(This amendment directs the allocation of new revenue from an increase in the cigarette tax from \$0.30 cents to \$1.80 per pack and for an increase in the tax on other tobacco products by 29 percent pursuant to Senate Bill 852. Estimated increase of revenue is about \$270 million a year.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 340 #2s

Co-Patron(s): Barker, Dunnavant

Jewish Social Services Agency

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$50,000

\$50,000 GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,139,218".

Page 348, line 4, after "appropriation," strike "\$100,000" and insert "\$150,000".

Page 348, line 4, after "the first year and" strike "\$100,000" and insert "\$150,000".

Explanation:

(This amendment provides \$50,000 from the general fund each year to increase support for the Jewish Social Services Agency that provides assistance to low-income seniors who have experienced trauma.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 356 #3s

Co-Patron(s): Deeds, Locke, Mason

Virginia Alliance of Boys and Girls Clubs

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$53,357,967".

Page 362, line 50, strike the first "1,500,000" and insert "2,500,000".

Page 362, line 50, strike the second "1,500,000" and insert "2,500,000".

Explanation:

(This amendment adds \$1.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the Virginia Alliance of Boys and Girls Clubs bringing their total funding to \$2.5 million each year of the biennium. Funding will be used for supporting increased participation in current programs, adding new programs and helping to serve additional TANF eligible youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 385 #6s

Co-Patron(s): Barker, Boysko, Favola, Saslaw, Surovell

Turning Point Suffragist Memorial

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$250,000	\$0 GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,817,711".

Page 386, following line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$250,000 in the first year from the general fund shall be paid to NOVA Parks for the construction of the Turning Point Suffragist Memorial."

Explanation:

(This amendment provides \$250,000 GF in the first year to fund the first national memorial to suffragists in Occoquan Regional Park on historic prison grounds where suffragists were imprisoned for picketing the White House.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 400 #3s

Individualized Therapy Three Times a Week to All Offenders in Restrictive Housing

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$6,104,200 60.00	\$6,104,200 60.00	GF FTE

Language:

Page 395, line 6, strike "\$827,521,957" and insert "\$833,626,157".

Page 395, line 6, strike "\$828,555,397" and insert "\$834,659,597".

Page 397, after line 11, insert:

"O. Included in the appropriation for this item is funding for the first year and the second year from the general fund to provide individual psychological care and therapy to all individuals in restrictive housing three times a week."

Explanation:

(This amendment amendment provides \$6.1 million GF and 60.0 FTE positions each year to provide individual psychological care and therapy to all individuals in restrictive housing three times a week.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 402 #1s

Lowering the Standard of Guilt for Non-Payment of Wages

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 397, after line 11, insert:

Page 400, after line 1, insert:

"6. Employer failure to pay wages -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 838.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 402 #4s

Exhibition of Dangerous Capitive Animals; Penalty

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Exhibition of dangerous captive animals -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to legislation to be filed in the 2020 Session.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 402 #24s

E-Cigarette Flavor Ban (Woodrum)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Violation of E-Cigarette Flavor Ban -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to legislation to be introduced in the 2020 General Assembly.)

Chief Patron: Ebbin

Item 402 #27s

End of Private Management for Lawrenceville Correctional Center in 2023

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 399, after line 54, insert:

"R. The Budget shall anticipate the end of the private prison management at Virginia's sole private prison, Lawrenceville Correctional Center, at the end of its current four-year contract in 2023. The GEO Group, Inc., which currently operates the prison, operates at a lower cost than the State managed prisons. The Correctional Privatization Services Contract ("Contract") for the operation of the Lawrenceville Correctional Center commenced on August 1, 2018. The term is for five year, ending July 1, 2023. According to the Department of Corrections, an analysis of the cost for VADOC to take over the prison is in process and will be completed in the near future."

Explanation:

(This amendment includes language directing the Department of Corrections to anticipate the end of private prison management at the Lawrenceville Correctional Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 406 #4s

Immigration Legal Social Services Grant Funding

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$425,000	\$425,000	GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,918,500".

Page 401, line 22, strike "\$147,891,914" and insert "\$148,316,914".

Page 405, after line 41, insert:

"O. Included in the appropriations for this Item is \$425,000 each year from the general fund for the Department of Criminal Justice Services to make competitive grants to nonprofit organizations that provide immigration legal and social services to low-income victims of crime, including victims of domestic violence, sexual assault, human trafficking and child abuse, abandonment, and neglect. The grantees shall provide case management, emergency client assistance and mental health services in the preferred language of clients."

Explanation:

(This amendment provides \$425,000 GF each year in grant funding for organizations that provide immigration legal and social services to low-income victims of crime. The grantees would provide case management, emergency client assistance and mental health services and provided in the preferred language of clients.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 3-1.01 #2s

Eliminate Transfer from Emergency Medical Services Fund to General Fund

Transfers	FY20-21	FY21-22	
Interfund Transfers	\$12,518,587	\$12,518,587	GF

Language:

Page 512, line 3, strike "\$0" and insert "\$12,518,587".

Page 512, line 3, strike "\$0" and insert "\$12,518,587".

Page 517, strike lines 20 through 22.

Explanation:

(This amendment eliminates the annual \$12.5 million transfer from the emergency medical services fund to the general fund. A companion amendment in the Virginia Department of Health redirects the available funding in the emergency medical services fund to the trauma center fund to offset the loss of driver's license reinstatement fee revenue due the state policy change of not suspending driver's licenses due to failure to pay fines, fees and court costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Ebbin

Item 3-1.01 #3s

Communication Sales and Use Tax Transfers

Transfers

Interfund Transfers

Language

Language:

Page 518, strike lines 11 through 15.

Explanation:

(This amendment would eliminate the transfer of dedicated special revenue from the Communications Sales and Use Tax Trust Fund to the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 41 #2s

Circuit Court Judge Addition in 23rd Judicial District

Judicial Department	FY20-21	FY21-22
Circuit Courts	\$285,000	\$285,000 GF

Language:

Page 33, line 12, strike "\$114,661,858" and insert "\$114,946,858".

Page 33, line 12, strike "\$114,661,858" and insert "\$114,946,858".

Page 35, after line 5, insert:

"K. Included in the appropriation for this Item is \$285,000 each year from the general fund to add one additional circuit court judgeship in the 23rd Judicial District, effective July 1, 2020."

Explanation:

(This amendment provides \$285,000 GF each year to create another Circuit Court judgeship in the 23rd Judicial District beginning in FY 2021.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 42 #3s

General District Court Judge Addition in 23rd Judicial District

Judicial Department	FY20-21	FY21-22
General District Courts	\$262,000	\$262,000 GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$126,392,122".

Page 35, line 11, strike "\$127,994,142" and insert "\$128,256,142".

Page 35, after line 45, insert:

"G. Included in the appropriation for this Item is \$262,000 each year from the general fund to add one additional general district court judgeship in the 23rd Judicial District, effective July 1, 2020."

Explanation:

(This amendment provides \$262,000 GF each year to create another General District Court Judgeship in the 23rd Judicial District beginning in FY 2021.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 42 #4s

Additional Court Clerk Positions

Judicial Department	FY20-21	FY21-22	
General District Courts	\$1,864,015 30.00	\$3,728,030 60.00	GF FTE

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$127,994,137".

Page 35, line 11, strike "\$127,994,142" and insert "\$131,722,172".

Page 35, after line 45, insert:

"G. Included in the appropriation for this Item is \$1,864,015 the first year from the general fund and 30.0 positions and \$3,728,030 the second year from the general fund and 60.0 positions to add additional General District Court Clerk positions to offices throughout the Commonwealth."

Explanation:

(This amendment provides \$1.9 million GF and 30.0 FTE positions the first year and \$3.7 million GF and 60.0 FTE positions the second year for additional General District Court Clerk positions.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 86 #10s

Registrar Compensation Adjustment

Administration	FY20-21	FY21-22	
Department of Elections	\$3,500,000	\$3,500,000	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$20,366,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$20,219,722".

Page 78, after line 4, insert:

"C. Out of this appropriation is \$3,500,000 each year from the general fund to increase the salaries of General Registrars/Directors of Election to bring them into parity with Treasurers and Directors of Finance."

Explanation:

(This amendment provides \$3.5 million GF each year to bring the compensation level of General Registrars/Directors of Election into parity with Treasurers and Directors of Finance.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 134 #2s

Governor's Airline New Service Incentive Fund

Commerce and Trade	FY20-21	FY21-22	
Virginia Tourism Authority	\$2,000,000	\$2,000,000	GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$23,093,272".

Page 111, line 16, strike "\$21,093,272" and insert "\$23,093,272".

Page 112, after line 47, insert:

"M. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be deposited to the Governor's Airline New Service Incentive Fund to incentivize airlines to commit to providing new air passenger service through local, regional, national, and international airports in Virginia."

Explanation:

(This amendment would provide \$2,000,000 the first year and \$2,000,000 the second year from the general fund to establish the Governor's Airline New Service Incentive Fund administered by the Virginia Tourism Corporation. Funding would be used to incentivize airlines to commit to providing new air passenger service through local, regional, national, and international airports in Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 144 #5s

Blue Ridge PBS Education Department

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$500,000	\$600,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,681,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,869,141".

Page 125, after line 35, insert:

"Blue Ridge PBS Education Department \$500,000 \$600,000"

Page 126, line 36, strike "\$38,181,554" and insert "\$38,681,554".

Page 126, line 36, strike "\$40,269,141" and insert "\$40,869,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 the first year and \$600,00 the second year from the general fund is provided to the Blue Ridge PBS Education Department to support educational outreach in its service area focused on STEM education."

Explanation:

(This amendment provides \$500,000 GF in the first year and \$600,00 GF in the second year to the Blue Ridge PBS Education Department in support of educational outreach in its service area focused on STEM education.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 144 #13s

Hispanic College Institute

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$200,000	\$200,000 GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,381,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,469,141".

Page 125, after line 48, insert:

"Hispanic College Institute \$200,000 \$200,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund is provided for the Hispanic College Institute to help Latino youth in grades 9 and 10 across the Commonwealth pursue higher education and establish career goals."

Explanation:

(This amendment provides \$200,000 GF each year for the Hispanic College Institute to help Latino youth in grades 9 and 10 pursue higher education and career goals.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 145 #3s

Direct Aid - Academic Year Governor's School Per Course Increase

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$907,536	\$915,247	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,405,616".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,755,795".

Page 135, line 3, strike "\$19,095,797", and insert "\$20,003,333".

Page 135, line 3, strike "\$19,922,140", and insert "\$20,837,387".

Page 135, line 26, strike "\$362,609,428", and insert "\$363,516,964".

Page 135, line 26, strike "\$543,611,151", and insert "\$544,526,398".

Page 165, after line 20, insert:

"4) This appropriation includes an additional \$907,536 the first year and and \$915,247 the second year from the general fund to provide the state's share of a \$50.00 per course per student adjustment. The \$50.00 per course adjustment shall only be effective for fiscal year 2021 and fiscal year 2022. The local funding contribution of each school division participating in an Academic Year Governor's School program in either year of the biennium shall not be reduced on a per pupil basis below the amount in fiscal year 2020."

Explanation:

(This amendment provides \$907,536 the first year and \$915,247 the second year from the general fund to provide the state's share of a \$50.00 per course per student adjustment. These funds intend to provide stop gap support for instructional and operational costs in the absence of a SOQ-based funding model.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 145 #6s

Direct Aid - Academic Year Governor's Schools SOQ Based Funding Formula

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$4,744,003	\$4,148,513	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,769,242,083".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,050,989,061".

Page 135, line 3, strike "\$19,095,797", and insert "\$23,839,800".

Page 135, line 3, strike "\$19,922,140", and insert "\$24,070,653".

Page 135, line 26, strike "\$362,609,428", and insert "\$367,353,431".

Page 135, line 26, strike "\$543,611,151", and insert "\$547,759,664".

Page 165, after line 20, insert:

"4) This appropriation includes an additional \$4,744,003 the first year and \$4,148,513 the second year from the general fund to implement a new funding formula for Academic Year Governor's School programs that aligns with the funding formulas used by the Standards of Quality. This additional appropriation funds the additional state share of the cost of the new formula at 100 percent in the first year and 100 percent in the second year."

Explanation:

(This amendment provides \$4.7 million GF in FY 2021 and \$4.1 GF in FY 2022 for the costs associated with implement a new funding formula of the Academic Year Governor's Schools that aligns with the funding formulas used by the Standards of Quality.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 145 #20s

Co-Patron(s): Deeds

Small and Rural School Division Enrollment Loss

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$1,579,007	\$2,287,539 GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,766,077,087".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,049,128,087".

Page 135, line 25, strike "\$2,601,861" and insert "\$237,833".

Page 135, line 25, strike "\$2,344,305" and insert "\$384,358".

Page 135, after line 25, insert:

"Small and Rural School Division Enrollment Loss \$3,943,035 \$4,247,486"

Page 170, line 29, strike "\$2,601,861" and insert "\$237,833".

Page 170, line 29, strike "\$2,344,305" and insert "\$384,358".

Page 170, after line 32, insert:

"43. Small and Rural School Division Enrollment Loss

An additional state payment in each year equal to the state share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss (as determined below) in March 31 ADM from the prior year.

Composite Index	Percentage
0.0000-0.1999	85%
0.2000-0.3499	70%
0.3500-0.4999	45%
0.5000 or more	30%

"

Explanation:

(This amendment provides \$3.9 million GF the first year and \$4.2 million GF the second year for funding to school divisions experiencing enrollment loss based on the state share per pupil of Basic Aid funding for each locality, for a percentage of the enrollment loss. No Loss Funding is reduced accordingly to account for divisions that would receive both no loss and enrollment

Request to Amend SB 30, as Introduced

loss funding.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 191 #1s

Co-Patron(s): Chafin, Deeds

RU - Higher Education Operating Support - (RUC)

Education	FY20-21	FY21-22	
Radford University	\$5,000,000	\$5,000,000	GF

Language:

Page 202, line 48, strike "\$135,081,721" and insert "\$140,081,721".

Page 202, line 48, strike "\$135,081,721" and insert "\$140,081,721".

Explanation:

(This amendment provides \$5 million GF per year for operating support in order to reduce tuition and fees for students attending Radford University Carilion (RUC) in Roanoke. The 2019 General Assembly authorized Radford to establish RUC, which is a partnership with Carilion Clinic. Additional state funds along with cost reductions and enrollment growth could close the differential gap in tuition between the two campus sites.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 220 #3s

VCCS - Fund VWCC Healthcare Programs from RUC Merger

Education	FY20-21	FY21-22	
Virginia Community College System	\$0	\$385,177	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,633,620".

Explanation:

(This amendment provides additional general fund to Virginia Western Community College for costs of moving two programs to Virginia Western Community College, associated with the merger of the Jefferson College of Health Sciences and Radford University authorized in Chapter 60 of the 2019 Acts of Assembly. As part of the merger, two associate degree programs in Physical Therapy Assistance and Surgical Technology need to be transferred to VWCC. Funding reflects the cost of hiring program faculty and preparing for site visits from the respective accrediting agencies in order to sustain the programs under the current VCCS tuition model.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 231 #2s

VT - Unique Military Activities

Education	FY20-21	FY21-22	
Virginia Polytechnic Institute and State University	\$193,215	\$386,430	GF

Language:

Page 228, line 10, strike "\$810,133,941" and insert "\$810,327,156".

Page 228, line 10, strike "\$810,133,941" and insert "\$810,520,371".

Explanation:

(This amendment provides additional funding for costs specific to the operation of a military system, with the intention of addressing the funding disparity with the per cadet funding at Virginia's other military institution over a period of six years. As directed by SCHEV, the Unique Military Appropriation program appropriation is utilized to address costs specific to the operation of a military system. In FY 2020, Virginia Tech is scheduled to receive a total UMA general fund appropriation of \$2.8 million, which equates to \$2,288 per cadet, and results in a deficit of \$962 per cadet.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 231 #3s

VT - Research

Education	FY20-21	FY21-22	
Virginia Polytechnic Institute and State University	\$2,000,000	\$4,000,000	GF

Language:

Page 228, line 10, strike "\$810,133,941" and insert "\$812,133,941".

Page 228, line 10, strike "\$810,133,941" and insert "\$814,133,941".

Explanation:

(This amendment provides funding that is intended to enhance Virginia's competitive position by stimulating the development of research that attracts private and government research to Virginia, including in the areas of autonomous systems and intelligent infrastructure, data analytics and data science, and life and health sciences. Research support costs include new faculty and research teams, technical expert staff to operate shared research equipment, high performance computing power to ensure researchers can access, store, and analyze large data sets, as well as related support services.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 258 #1s

Roanoke Higher Education Authority - Safety and Security

Education	FY20-21	FY21-22	
Roanoke Higher Education Authority	\$98,817	\$47,944	GF

Language:

Page 243, line 24, strike "\$1,478,720" and insert "\$1,577,537".

Page 243, line 24, strike "\$1,478,720" and insert "\$1,526,664".

Explanation:

(This amendment provides one-time funding of \$50,873 for equipment and installation of blue light telephones, and a security camera system. Additionally, this budget amendment provides on-going funding of \$47,944 for additional hours of coverage from security officers.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 258 #2s

Roanoke Higher Education Authority - Academic Student Success Center

Education	FY20-21	FY21-22	
Roanoke Higher Education Authority	\$213,254	\$146,356	GF

Language:

Page 243, line 24, strike "\$1,478,720" and insert "\$1,691,974".

Page 243, line 24, strike "\$1,478,720" and insert "\$1,625,076".

Explanation:

(This amendment provides one-time funding of \$66,898 and on-going funding of \$146,356 for the development and maintenance of a student success center.)

340B Discriminatory Contracting Prohibited

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG.1. A pharmacy benefit manager, or any other third party, that reimburses a 340B entity for drugs that are subject to an agreement under 42 U.S.C. §256b shall not reimburse the 340B entity for pharmacy-dispensed drugs at a rate lower than that paid for the same drug to pharmacies similar in prescription volume that are not 340B entities, and shall not request 3408 cost information, nor assess any fee, charge-back, or other adjustment upon the 340B entity on the basis that the 340B entity participates in the program set forth in 42 U.S.C. §256b.

2. With respect to a patient eligible to receive drugs subject to an agreement under 42 U.S.C. § 256b, a pharmacy benefit manager, or any other third party that makes payment for such drugs, shall not discriminate against a 3408 entity in a manner that prevents or interferes with the patient's choice to receive such drugs from the 3408 entity: Provided, that for purposes of this section, "third party" does not include the state Medicaid program when Medicaid is providing reimbursement for covered outpatient drugs, as that term is defined in 42 U.S.C. § 1396r-8(k), on a fee-for-service basis: Provided, however, that "third party" does include a Medicaid-managed care organization as described in 42 U.S.C. § 1396b(m).

3. This section does not apply with respect to claims under an employee benefit plan under the Employee Retirement Income Security Act of 1974 or, except for paragraph (d), to Medicare Part D."

Explanation:

(This amendment provides that a pharmacy benefit manager, or any other third party, that reimburses a 340B entity for drugs that are subject to an agreement under 43 U.S.C. §256b shall not reimburse the 340B entity for pharmacy-dispensed drugs at a rate lower than that paid for the same drug to pharmacies similar in prescription volume that are not 340B entities, and shall not request 340B cost information, nor assess any fee, charge-back, or other adjustment upon the 340B entity on the basis that the 340B entity participates in the program set forth in 42 U.S.C. §256b.)

Chief Patron: Edwards

Item 354 #5s

Plan to Prevent Child Abuse & Neglect

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, after line 36, insert:

"Q. The Commissioner shall establish a 5-year plan for the Commonwealth to prevent child abuse and neglect. In developing this plan, the Department shall collaborate with the Department for Behavioral Health & Developmental Services, Department of Health, Department of Education, Family and Children's Trust and other relevant state agencies and stakeholders. This plan shall be focused on primary prevention, be trauma informed, include a public health framework on abuse prevention, promote positive youth development, and be asset and strength based. The plan shall reference and coordinate with any other state plans or programs that deal with issues related to child abuse prevention such as, but not limited, to teen pregnancy prevention, youth substance use, school dropout, domestic violence/family violence, and foster care prevention. The Commissioner shall convene a work group to assist with developing this plan. The work group shall include, but not limited to, the following stakeholders: Families Forward Virginia, VOICES for Virginia's Children, and the Virginia Poverty Law Center. The Commissioner shall report its work to the Governor and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020."

Explanation:

(This amendment adds language requiring the Commissioner of Social Services to develop a 5-year plan to prevent child abuse and neglect working with stakeholders. It requires a report to the Governor and the money committees by November 15, 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 356 #7s

Community Action Agencies

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 359 #2s

Increase Funds for 2-1-1 Virginia Contract

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$603,614	\$886,990	GF
	\$737,751	\$1,084,099	NGF

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$125,729,089".

Page 366, line 25, strike "\$132,308,732" and insert "\$134,279,821".

Explanation:

(This amendment adds \$603,614 the first year and \$886,990 million the second year from the general fund (GF) and \$737,751 the first year and \$1.1 million the second year from nongeneral funds to increase funding for the 2-1-1-Virginia contract. The 2-1-1 Virginia is a statewide services provided by the Department of Social Services through a contract with the Council of Community Services in Roanoke, Virginia. The program has grown due to a rise in call volume and length, growth in agency participation and has experienced a significant increase in the complexity and urgency of caller needs. However, there has been no increase in funding in more than 10 years. This funding would add to the \$153,614 GF and \$187,751 NGF each year provided for the contract in the introduced budget.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 373 #7s

Virginia Shoreline Resiliency Fund

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$10,000,000	\$10,000,000	GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$106,837,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$101,631,756".

Page 377, following line 14, insert:

"P. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund is allocated to the Virginia Shoreline Resiliency Fund for the purposes established pursuant to §10.1-603.25, Code of Virginia."

Explanation:

(This amendment provides \$10.0 million GF each year to capitalize the Virginia Shoreline Resiliency Fund as established by the 2016 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 374 #14s

Co-Patron(s): Deeds

Lewis & Clark Eastern Legacy Trail Staffing

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$375,000
2.00

\$350,000 GF
2.00 FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,096,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,937,983".

Page 378, following line 47, insert:

"L. Included in the amount for this Item, \$375,000 the first year and \$350,000 the second year and two positions from the general fund is provided to assist in the development of the the Virginia Great Valley Lewis and Clark Eastern Legacy Trail Project. The two authorized positions shall be located at Natural Bridge State Park."

Explanation:

(This amendment provides requisite funding to support the hiring on an Executive Director and Administrative Assistant to be located at Natural Bridge State Park to market the Eastern Great Valley Lewis and Clark Eastern Legacy Trail and increase tourism revenues at the Park and along all trail routes.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 385 #9s

Co-Patron(s): Hanger

Woodrow Wilson Presidential Library

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$480,000	\$85,000 GF

Language:

Page 384, line 46, strike "\$11,567,711" and insert "\$12,047,711".

Page 384, line 46, strike "\$9,074,711" and insert "\$9,159,711".

Page 386, following line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$480,000 the first year and \$85,000 the second year from the general fund shall be paid to the Woodrow Wilson Presidential Library Foundation to support necessary renovations, accessibility improvements, and educational outreach at the Woodrow Wilson Presidential Library."

Explanation:

(This amendment provides \$395,000 GF in the first year for one-time renovations to existing buildings, including a new roof, ADA accessibility and converting the Admin/Welcome Center to and Education Center; and on-going operating support of \$85,000 GF for educational outreach enhancements at the Woodrow Wilson Presidential Library.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item 442 #2s

Amtrak Connector Bus - Clifton Forge

Transportation	FY20-21	FY21-22	
Department of Rail and Public Transportation	\$75,000	\$75,000	GF

Language:

Page 431, line 33, strike "\$669,272,441" and insert "\$669,347,441".

Page 431, line 33, strike "\$675,905,596" and insert "\$675,980,596".

Page 433, after line 5, insert:

"F. From the amounts in this item, \$75,000 the first year and \$75,000 the second year from the general fund is appropriated in support of connector bus service from the City of Roanoke to Clifton Forge."

Explanation:

(This amendment dedicates general funds in lieu of the locality share of the cost of a connector bus from the City of Roanoke to Clifton Forge's Amtrak station.)

Chief Patron: Edwards

Item 443 #2s

Shortline and Excursion Railroad

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, following line 50, insert:

"E. The Director of the Department of Rail and Public Transportation shall work with the Virginia Museum of Transportation to determine the feasibility of providing funding from the Shortline Railway Preservation and Development Program for improvements to a federally-classified shortline rail line, located in Roanoke Virginia and transferred to the Museum from Norfolk Southern. The Director shall report on the potential eligibility of the rail line and its proposed projects to the Chairs of the Senate Committee on Finance and Appropriations and the House Appropriations Committee no later than November 1, 2020."

Explanation:

(This amendment directs DRPT to investigate the eligibility of a rail line formerly owned by Norfolk Southern for receiving financial assistance from the Shortline Railway Preservation and Development Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item C-66 #2s

CO -Central CO - Planning - VT - Replace Randolph Hall

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$11,000,000	\$0 NGF

Language:

Page 499, line 41, strike "\$16,956,290" and insert "\$27,956,290".

Explanation:

(This amendment authorizes \$11.0 million NGF in the first year for the detailed planning for the replacement of Randolph Hall at Virginia Tech. Randolph Hall is the largest engineering building on campus.)

Request to Amend SB 30, as Introduced

Chief Patron: Edwards

Item C-68 #1s

CO - Central CO - 2020 VCBA Capital Construction Pool - VT - Construct Undergraduate Lab Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 502, after line 43, insert:

"208 Virginia Polytechnic and State University Construct Undergraduate Laboratory Building"

Explanation:

(This amendment authorizes construction of the Undergraduate Laboratory Building project at Virginia Tech. The amendment is silent on the amount of bond proceeds as the project will be done in a pool.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 84 #3s

SB 172: Balance Billing

Administration	FY20-21	FY21-22	
Administration of Health Insurance	\$150,000	\$150,000	GF

Language:

Page 73, line 53, strike "\$2,197,071,067" and insert "\$2,197,221,067".

Page 73, line 53, strike "\$2,301,071,067" and insert "\$2,301,221,067".

Page 74, after line 46, insert:

"I. Included in the appropriation for this Item is \$150,000 each year from the general fund to cover costs incurred by the state health plans associated with the provisions of Senate Bill 172 of the 2020 General Assembly."

Explanation:

(This amendment provides \$150,000 GF each year to reflect the estimated costs for the state health plans pursuant to SB 172 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 120 #1s

Earned Paid Sick Time Enforcement

Commerce and Trade	FY20-21	FY21-22	
Department of Labor and Industry	\$200,000 2.00	\$200,000 2.00	GF FTE

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,376,461".

Page 102, line 36, strike "\$1,176,461" and insert "\$1,376,461".

Explanation:

(This amendment would provide 2 positions and \$200,000 each year from the general fund for enforcement and administrative costs associated with paid sick time provisions proposed in SB 481.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 120 #4s

State Wage Survey Program

Commerce and Trade	FY20-21	FY21-22
Department of Labor and Industry	\$100,000	\$0 GF

Language:

Page 102, line 36, strike "\$1,176,461" and insert "\$1,276,461".

Page 102, after line 39, insert:

"The Commissioner of Labor and Industry shall prepare a plan for implementing a state wage survey program as of January 1, 2023. The Commissioner shall present such plan to the Chairman of the Senate Commerce and Labor Committee and the Chairwoman of the House Commerce and Labor Committee by October 1, 2021. The plan shall include a recommendation from the Commissioner for geographic regions for wage surveys that may group multiple counties and independent cities into a single region so long as the act of grouping more than one county or city together does not result in a lower prevailing wage in any jurisdiction than would be established if the jurisdictions were identified as separate localities. In preparing the plan to determine the prevailing wage for a locality or region, the Commissioner shall consider the following:

- (i) Information obtained from Federal agencies charged with the administration of labor standards provisions of Federal acts applicable to contracts covering contractors and subcontractors on public building and public work and on building and work financed in whole or in part by loans and grants of the United States, within the locality;
- (ii) The wage rates and employee benefits established by collective bargaining agreements;
- (iii) The number of skilled, competent and experienced workmen within the locality who are generally available for employment on public work; and
- (iv) Statements signed and certified by contractors and subcontractors and union representatives showing wage rates paid on projects, within the locality. These statements to be relevant to a wage determination shall indicate the names and addresses of the contractors, including the subcontractors, the locations, approximate cost, dates of construction and type of projects, the number of workmen employed and the number of man hours worked in each craft or classification on each project and the respective wage rates paid the workmen, which wage rates shall consist only of rates paid for services performed solely within the classification for which it is submitted."

Explanation:

(This amendment would provide \$100,000 the first year from the general fund and direct the Commissioner of Labor and Industry to prepare a plan for implementing a state wage survey program, including a recommendation from the Commissioner for geographic regions for wage surveys that may group multiple counties and independent cities into a single region.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 135 #1s

Co-Patron(s): Edwards, Marsden, Surovell, Vogel

Restore Base Funding for the Commonwealth Cyber Initiative

Commerce and Trade

FY20-21

FY21-22

Virginia Innovation Partnership
Authority

\$10,000,000

\$15,000,000 GF

Language:

Page 112, line 51, strike "\$36,925,000" and insert "\$46,925,000".

Page 112, line 51, strike "\$42,125,000" and insert "\$57,125,000".

Page 116, line 1, strike "\$5,000,000" and insert "\$10,000,000".

Page 116, line 1, strike "\$2,500,000" and insert "\$10,000,000".

Page 116, line 5, strike "\$5,000,000" and insert "\$10,000,000".

Page 116, line 5, strike "\$2,500,000" and insert "\$10,000,000".

Explanation:

(This amendment would restore base funding for the Commonwealth Cyber Initiative.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 145 #24s

VPI Family Support Workers

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$31,309,353	\$32,255,766	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,795,807,433".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,079,096,314".

Page 135, line 21, strike "\$28,259,341" and insert "\$59,568,694".

Page 135, line 21, strike "\$31,469,395" and insert "\$63,725,161".

Page 160, after line 34, insert:

"m. Out of this appropriation, \$31,309,353 the first year and \$32,255,766 the second year from the general fund is provided for the state share of one family support worker for every 45 Virginia Preschool Initiative students."

Explanation:

(This amendment provides \$31.3 million GF the first year and \$32.3 million GF the second year to fund the state's share of providing a family support worker for every 45 VPI students. These support workers are intended to assist in stabilizing families and promoting a healthy learning and developmental environment at home.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 150 #2s

SCHEV - Cloud Computing Partnerships

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$550,000	\$550,000	GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$100,748,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$100,748,559".

Page 177, after line 3, insert:

"J. Out of this appropriation, \$550,000 each year from the general fund is designated to develop a professional development and training program for instructional and information technology staff to obtain industry certification in cloud computing technology and artificial intelligence as outline in House Bill 1319. The goals of the program are to enhance any current initiatives of an institution's degree granting and information technology modernization efforts, including increasing skills and capacity for higher education institution staff to better prepare students and graduates to obtain degrees and jobs in cloud computing technology and artificial intelligence, including careers as instructors in secondary education."

Explanation:

(This amendment requests funds to establish professional development and training program for instructional and information technology staff as outlined under House Bill 1319.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 150 #7s

SCHEV - Foster Care 4-Year Tuition

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$1,900,000	\$1,900,000	GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$102,098,559".

Page 172, line 41, strike "\$100,198,559" and insert "\$102,098,559".

Explanation:

(This amendment provides \$1.9 million GF each year towards the cost of four-year college degrees for foster youth. Virginia currently offers two years of community college tuition for foster youth, which is financed through a combination of existing state financial aid allocations and private support. Currently, there are over 200 foster care youth participating in the community college program.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 301 #3s

Co-Patron(s): Bell

Support for Pediatric Cancer Treatment Centers

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$560,000

\$560,000 GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$170,647,860".

Page 284, line 12, strike "\$170,087,860" and insert "\$170,647,860".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$560,000 the first year and \$560,000 the second year from the general fund shall be provided to assist the five pediatric cancer treatment centers in the Commonwealth to improve access to neuropsychological testing and increasing education support for children with cancer. The funds shall support educational specialists and provide more access to neuropsychological testing for pediatric oncology patients at Carillon Clinic, Children's Hospital of the King's Daughters, Children's Hospital of Richmond at VCU, Inova Schar Cancer Institute and UVA Children's Hospital."

Explanation:

(This amendment provides \$560,000 each year from the general fund to assist the five pediatric cancer treatment centers in the Commonwealth to improve access to neuropsychological testing and increasing education support for children with cancer.)

Chief Patron: Favola

Item 309 #4s

Board of Pharmacy Scope of Practice Regulations

Health and Human Resources

Department of Health Professions

Language

Language:

Page 292, after line 43, insert:

"C. As a condition of this appropriation, the Board of Pharmacy shall, not later than October 1, 2020, establish and adopt the protocols and criteria for the pharmacists licensed in Virginia to provide professional services rendered within their scope of practice pursuant to Virginia Code § 54.1-3303.1. Regulations necessary, in the sole discretion of the Board, to enforce the protocols and ensure patient safety for pharmacists to render such service, shall be effective not later than October 1, 2020, and are exempt from the Administrative Process Act.

Explanation:

(This amendment adds language requiring, as a condition of the appropriation for the Department of Health Professions, that the Board of Pharmacy shall, not later than October 1, 2020, establish and adopt the protocols and criteria for the pharmacists licensed in Virginia to provide professional services rendered within their scope of practice pursuant to Virginia Code § 54.1-3303.1.)

Chief Patron: Favola

Item 313 #1s

Pharmacist Medicaid Billing

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. As a condition of this appropriation, the Department of Medical Assistance Services shall, no later than July 1, 2020, submit a State Plan Amendment pursuant to Title XIX of the Social Security Act so that pharmacists that are prescribers or providing other professional services rendered within their scope of practice pursuant to VA Code§ 54.1-3303 and§ 54.1-3303.1, may bill the Department for Medical Assistance Services for rendering such services."

Explanation:

(This amendment provides language requiring the Department of Medical Assistance Services amend the state plan to outline steps for pharmacists to bill Medicaid for services rendered.)

Chief Patron: Favola

Item 313 #11s

Certification Program for Doulas

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services and the Department of Health Professions shall collaborate to develop recommendations for development of a certification program for doulas in the Commonwealth. The departments shall report any recommendations to Governor and to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by September 1, 2020."

Explanation:

(This amendments directs the Department of Medical Assistance Services and the Department of Health Professions to develop recommendations for development of a certification program for doulas.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 313 #21s

Supplemental Physician Payments for Children's National

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$709,532	\$709,532	GF
Services	\$709,532	\$709,532	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,941,151,061".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,426,998".

Explanation:

(This amendment provides \$709,532 from the general fund each year and matching federal Medicaid funds to increase supplemental physician payments for physicians employed at Children's National, a freestanding children's hospital serving the Northern Virginia region.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 313 #22s

Co-Patron(s): Deeds, Hanger, McClellan

Advisory Group on Respite/Personal Assistance Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services (DMAS) shall convene a workgroup of stakeholders to include representatives of Jill's House, SOAR 365, Virginia Sponsored Residential Provider Group, the Virginia Association of Community Services Boards, the Virginia Network of Private Providers, and the Department of Behavioral Health and Developmental Services to review existing and any proposed regulations governing the provision of respite or personal assistance services to determine the barriers to the provision of these services in a center or residential setting other than the individual's home. DMAS shall consider the the option of making the reimbursement for center-based respite and personal assistance be based on the Level/Tier as determined by the individual's Supports Intensity Scale score. If barriers are identified, DMAS shall have the authority to propose emergency regulations which minimize the barriers and support the broader utilization of the identified services."

Explanation:

(This amendment adds language requiring DMAS to convene a workgroup of stakeholders to review existing and any proposed regulations on the provision of respite or personal assistance services to determine the barriers to the provision of these services in certain settings. Language authorizes DMAS to propose emergency regulations to address such barriers and increase the provision of such services.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 313 #37s

Co-Patron(s): Bell, Hanger, Peake

Add Representative to Pharmacy Liaison Committee

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 298, line 10, after "M." insert "1."

Page 298, after line 20, insert:

"2. The department shall add a representative to the Pharmacy Liaison Committee from the Virginia Community Healthcare Association to represent pharmacy operation and issues at federally qualified health centers in Virginia."

Explanation:

(This amendment adds language to add a representative from federally qualified health centers on the Pharmacy Liaison Committee in the Department of Medical Assistance Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 313 #53s

Annual Update & Rebasing of DD Waiver Provider Rates

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$48,668,310	\$48,668,310	GF
	\$48,668,310	\$48,668,310	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,037,068,617".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,135,344,554".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall annually update the rates for services provided through the Medicaid Developmental Disability Waiver programs and rebase rates on a four-year cycle to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to annually update the rates for services provided through the state's three Medicaid developmental disability waivers and rebase rates on a four-year cycle.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 313 #59s

Add Medicaid Adult Dental Benefits

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$17,380,297	\$43,015,715	GF
	\$43,015,715	\$102,055,412	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,000,128,009".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,183,079,061".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall provide a comprehensive dental benefit to adults enrolled in the Virginia Medicaid program."

Explanation:

(This amendment provides \$17.4 million from the general fund and \$43.0 million in nongeneral funds the first year and \$43.0 million from the general fund and \$102.1 million in nongeneral funds the second year to provide a comprehensive dental benefit to adults enrolled in the Virginia Medicaid program. An adult dental benefit would not include any cosmetic, aesthetic or orthodontic services.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 350 #1s

Reform Locality Groupings for TANF Program

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$400,000	\$400,000	GF
	\$11,402,352	\$11,402,352	NGF

Language:

Page 352, line 31, strike "\$283,294,242" and insert "\$295,096,594".

Page 352, line 31, strike "\$140,842,535" and insert "\$152,644,887".

Page 355, after line 4, insert:

"R. The Board of Social Services shall combine Groups II and III for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group III rates for the new group."

Explanation:

(This amendment provides \$400,000 from the general fund and \$11.4 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to reorganize the two locality groupings for Temporary Assistance to Needy Families (TANF) cash assistance into one. Groups II and III would be combined and the rates in Group III would apply to everyone in the group, resulting in a modest increase in TANF cash assistance payments. The general fund amount in the second year represents funding for the TANF Unemployed Parent program, which is a state supported program.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 350 #6s

Eliminate Two-Year Time Limit on TANF

Health and Human Resources

Department of Social Services

Language

Language:

Page 355, after line 4, insert:

"R. Notwithstanding any other provision of law, the Department of Social Services shall no longer limit families receiving cash assistance through the Temporary Assistance to Needy Families program to a maximum two-years at a time."

Explanation:

(This amendment eliminates the two-year time limit on receiving Temporary Assistance to Needy Families (TANF) benefits consecutively. Federal law limits TANF benefits to a maximum of five-years over a lifetime. Virginia law further requires a maximum allowed two-years of consecutive benefits and then a period of time before families can access benefits again.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 353 #4s

SB 297: Sexual and Domestic Violence Prevention Fund

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$1,800,000	\$3,600,000	GF

Language:

Page 356, line 42, strike "\$40,660,209" and insert "\$42,460,209".

Page 356, line 42, strike "\$40,660,209" and insert "\$44,260,209".

Page 357, after line 40, insert:

"G. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund is provided to the Virginia Sexual and Domestic Violence prevention Fund. The Director, Department of Planning and Budget is authorized to transfer the general fund appropriation to the fund."

Explanation:

(This amendment provides \$5.0 million from the general fund each year for the Virginia Sexual and Domestic Violence prevention Fund that is proposed in Senate Bill 297. The program would be administered by the Department of Social Services and the Department of Health. The fund will awards grants on a competitive basis to local sexual and domestic violence agencies engaged in evidence-informed sexual and domestic violence prevention work.)

Chief Patron: Favola

Item 354 #2s

Legal Guardianship Foster Care Workgroup

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, after line 36, insert:

"Q. The Department of Social Services shall convene a workgroup of stakeholders to study adding legal guardianship as a permanency option in Virginia. The workgroup shall evaluate the benefits and challenges, determine the impact of this change on school enrollment and medical care, and evaluate the rights of the parties in this type of legal arrangement."

Explanation:

(This amendment directs the Department of Social Services to convene a workgroup of stakeholders to study adding legal guardianship as a permanency option in Virginia. The workgroup shall evaluate the benefits and challenges, determine the impact of this change on school enrollment and medical care, and evaluate the rights of the parties in this type of legal arrangement.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 354 #4s

Child Welfare Stipend Program

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$500,000	\$500,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,851,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,964,940".

Explanation:

(This amendment adds \$500,000 each year from the general fund for a state-funded stipend program to address the shortages of Bachelor and Masters degree graduates with experience in child welfare that work in local departments of social services. The Child Welfare Stipend Program (CWSP) is a partnership between the Virginia Department of Social Services and five universities. This specialized training program, funded through Title IV-E prepares social work students for a career in child welfare. Because of Title IV-E funding rules, stipend program workers must spend at least 51 percent of their time in foster care/adoption work. This is a barrier to many rural departments because they do not have positions that work 51 percent in that area. As a result, small rural agencies do not benefit from the stipend program as they cannot hire stipend graduates. These local departments have a turnover rate of 61 percent. In order to help stabilize the child welfare workforce, a state-funded stipend program is needed to help support smaller agencies. Stipends have the potential to increase the stability and quality of the child welfare workforce by providing education incentives to encourage social work students to specialize in child welfare. Students accepted into this program receive a \$10,000 stipend per academic year. In exchange for the stipend and extensive child welfare training, the stipend recipient must commit to work at a Local Department of Social Services within the state of Virginia (one calendar year for each academic year that the stipend was received. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 354 #8s

Emergency Approval Process for Kinship Caregivers

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$75,000	\$75,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,426,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,539,940".

Page 360, after line 36, insert:

"Q. The Department of Social Services shall create an emergency approval process for kinship caregivers and develop foster home certification standards for kinship caregivers using as a guide the Model Family Foster Home Licensing Standards developed by the American Bar Association, Center on Children and the Law, the Annie E. Casey Foundation, Generations United, and the National Association for Regulatory Administration. The adopted standards shall align, as much as reasonably possible, to the Model Family Foster Home Licensing Standards, and shall ensure that children in foster care: i) live in safe and appropriate homes under local department of social services and court oversight; ii) receive monthly financial assistance and supportive services to help meet their needs; and iii) can access the permanency options offered by Virginia's Kinship Guardianship Assistance Program."

Explanation:

(This amendment directs the Department of Social Services to create an emergency approval process for kinship caregivers and develops foster home certification standards for kinship caregivers using as a guide the Model Family Foster Home Licensing Standards developed by the American Bar Association, Center on Children and the Law, the Annie E. Casey Foundation, Generations United, and the National Association for Regulatory Administration. The adopted standards should align, as much as reasonably possible, to the Model Family Foster Home Licensing Standards, and should ensure that children in foster care: i) live in safe and appropriate homes under local department of social services and court oversight; ii) receive monthly financial assistance and supportive services to help meet their needs; and iii) can access the permanency options offered by Virginia's Kinship Guardianship Assistance Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 354 #9s

Driver's Licensing Program for Foster Care Youth

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$250,000	\$250,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,601,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,714,940".

Page 360, after line 36, insert:

"Q. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage (i.e. an umbrella policy or the equivalent) that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The department shall develop reimbursement policies for foster care providers and foster care youth. The department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by December 1, 2020."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 356 #8s

Community Action Agencies

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 356 #11s

Community Employment & Training Programs

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$5,500,000	\$5,500,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$60,857,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$57,857,967".

Page 363, after line 17, insert:

"3. Out of this appropriation, \$5,500,000 the first year and \$5,500,000 the second year from the the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for a third round of competitive grants for community employment and training programs. Out of this amount, \$1.5 million shall be provided for competitive grants through Employment Services Organizations."

Page 363, line 18, strike "3" and insert "4".

Page 363, line 27, strike "4" and insert "5".

Explanation:

(This amendment adds \$5.5 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a third round of grants for community employment and training programs designed to move low-income individuals out of poverty into jobs with the prospect of career path and wage growth. Language requires a set aside amount of \$1.5 million for the competitive grants through Employment Services Organizations.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 378 #1s

SB 94: Greenhouse Gas Inventory

Natural Resources	FY20-21	FY21-22
Department of Environmental Quality	\$100,000	\$0 GF

Language:

Page 380, line 45, strike "\$22,858,448" and insert "\$22,958,448".

Explanation:

(This amendment provides funds to the Department of Environmental Quality to development and conduct the Greenhouse Gas Inventory required under SB 94 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 402 #5s

Additional Categories of Hate Crimes (SB 179)

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Additional categories of hate crimes -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 179.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 406 #7s

Gun Violence Intervention and Prevention Fund

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$1,800,000	\$3,600,000	GF

Language:

Page 401, line 21, strike "\$146,493,500" and insert "\$148,293,500".

Page 401, line 21, strike "\$147,891,914" and insert "\$151,491,914".

Page 405, after line 41, insert:

"O. Included in the appropriation for this item is \$1,800,000 the first year and \$3,600,000 the second year from the general fund for the Department of Criminal Justice Services to implement and administer the Gun Violence Intervention and Prevention Fund, pursuant to Senate Bill 248 of the 2020 General Assembly."

Explanation:

Provides \$1.8 million GF the first year and \$3.6 million GF the second year for the Department of Criminal Justice Services to implement and administer the Gun Violence Intervention and Prevention Fund pursuant to SB 248 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Favola

Item 491 #3s

VA529 - ABLEnow Funding

Independent Agencies	FY20-21	FY21-22
Virginia College Savings Plan	\$1,250,000	\$1,250,000 NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,933,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$36,084,735".

Explanation:

(This amendment provides the Virginia College Savings Plan with additional NGF authorization for the ABLEnow program, which is a direct-sold program that helps individuals with disabilities save for qualified expenses without being taxed on the earnings and in most cases without losing eligibility for most means-tested programs. The funding will support targeted digital campaigns to reach diverse disability markets, increased community outreach, and development of resources and partnerships at the state level to drive awareness and engagement.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 0 #16g

Tax Conformity Revenue Changes

Revenues

Revenues

Language

Language:

Page 1, line 22, strike "\$22,689,103,446" and insert "\$22,687,803,446".

Page 1, line 22, strike "\$23,529,355,451" and insert "\$23,530,855,451".

Page 1, line 22, strike "\$46,218,458,897" and insert "\$46,218,658,897".

Page 1, line 26, strike "\$24,024,845,623" and insert "\$24,023,545,623".

Page 1, line 26, strike "\$24,191,663,640" and insert "\$24,193,163,640".

Page 1, line 26, strike "\$48,216,509,263" and insert "\$48,216,709,263".

Page 1, line 38, strike "\$75,764,384,386" and insert "\$75,763,084,386".

Page 1, line 38, strike "\$66,541,743,116" and insert "\$66,543,243,116".

Page 1, line 38, strike "\$142,306,127,502" and insert "\$142,306,327,502".

Explanation:

(This amendment reflects changes in general fund revenues resulting from proposed changes to tax conformity. Specifically, these changes would result in a reduction in general fund revenue of \$1.3 million in fiscal year 2021 and an increase of \$1.5 million in fiscal year 2022.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 57 #2g

Hardware/Software Licenses and Maintenance Agreements Costs

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$250,000	\$250,000	GF

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,697,704".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,697,704".

Page 42, line 29, strike "\$36,447,704" and "\$36,447,704" and insert: "\$36,697,704 and "\$36,697,704".

Explanation:

(This amendment increases funding to cover the cost of the ongoing increases to the Information Technology environment. This includes software costs for the document and case management systems, operating systems, managed security providers, hardware, VoIP Phones and VoIP software and infrastructure, IT Infrastructure throughout the building, Antivirus Software, and Information Technology staff training. The training is required to remain certified in various IT designations, to learn the system upgrades and functionality, and to stay up to date and connected on the current IT issues the Commonwealth faces daily.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 57 #3g

Information Technology Support Staff Increase

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$321,067 3.00	\$321,067 3.00	GF FTE

Language:

Page 42, line 29, strike "\$36,447,704" and insert "\$36,768,771".

Page 42, line 29, strike "\$36,447,704" and insert "\$36,768,771".

Page 42, line 29, strike "\$36,447,704" and "\$36,447,704" and insert: "\$36,768,771" and "\$36768.771".

Explanation:

(This amendment increases information technology support for system administration, technical support, and information technology security. This additional support is needed to safeguard the sensitive information the Office of the Attorney General handles for multiple client agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 59 #1g

OAG Revolving Fund Restoration

Executive Offices	FY20-21	FY21-22
Attorney General and Department of Law	\$500,000	\$500,000 NGF

Language:

Page 43, line 45, strike "\$3,775,325" and insert "\$4,275,325".

Page 43, line 45, strike "\$3,775,325" and insert "\$4,275,325".

Page 43, line 45, strike "\$3,775,325" and "\$3,775,325" and insert: "\$4,275,325" and \$4,275,325".

Page 43, line 50, strike "\$750,000" and "\$750,000" and insert: "\$1,250,000" and \$1,250,000".

Page 44, line 8, strike "\$750,000" and insert "\$1,250,000".

Explanation:

(This amendment restores the amount in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General to \$1,250,000 each year. A companion amendment to § 3-1.01 removes the annual \$500,000 transfer from this fund to the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 61 #1g

Increase Human Rights Division Staff

Executive Offices	FY20-21	FY21-22	
Attorney General and Department of Law	\$193,332 2.00	\$193,332 2.00	GF FTE

Language:

Page 44, line 21, strike "\$561,585" and insert "\$754,917".

Page 44, line 21, strike "\$561,585" and insert "\$754,917".

Page 44, line 21, strike "\$561,585" and "\$561,585" and insert: "\$754,917"and "\$754,917".

Explanation:

(This amendment increases the Human Rights Division in the Office of the Attorney General by one attorney position and one administrative position to handle increasing workload in the Division.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 97 #3g

Increase Deposit to the Wine Promotion Fund

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$444,321	\$444,321	GF

Language:

Page 85, line 29, strike "\$22,050,922" and insert "\$22,495,243".

Page 85, line 29, strike "\$22,092,585" and insert "\$22,536,906".

Page 85, line 29, strike "\$22,050,922" and "\$22,092,585" and insert: "\$22,495,243" and "\$22,536,906".

Page 85, line 36, strike "\$7,272,047" and "\$7,272,047" and insert: "\$7,716,368" and "\$7,716,368".

Page 86, line 27, strike "\$2,337,924" and "\$2,337,924" and insert: "\$2,782,245" and "\$2,782,245".

Explanation:

(This amendment provides additional appropriation for deposit to the Wine Promotion Fund based on updated cider liter tax collections attributable to the sale of Virginia cider. Collections attributable to Virginia wine and cider are required to be deposited to the Wine Promotion Fund pursuant to § 4.1-235, Code of Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 130 #4g

Increase support for the Virginia Business Ready Sites Program

Commerce and Trade	FY20-21	FY21-22
Virginia Economic Development Partnership	\$10,000,000	\$0 GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$46,802,309".

Page 108, line 29, strike "\$36,802,309" and insert "\$46,802,309".

Explanation:

(This amendment provides additional appropriation in the first year for the Virginia Business Ready Sites Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 130 #5g

Fund the International Trade Strategic Plan

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$2,065,000	\$4,160,000	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$38,867,309".

Page 108, line 29, strike "\$42,481,922" and insert "\$46,641,922".

Page 108, line 29, strike "\$36,802,309" and "\$42,481,922" and insert: "\$38,867,309" and "\$46,641,922".

Page 110, after line 6, insert:

"Q. Out of the amounts in this item, \$2,065,000 the first year and \$4,160,000 the second year from the general fund is provided to support initiatives identified in the International Trade Strategic Plan. These amounts are in addition to other appropriations provided for international trade efforts."

Explanation:

(This amendment provides additional support for international trade efforts identified in the International Trade Strategic Plan. The plan outlines specific initiatives for the Commonwealth to partner with existing businesses across Virginia to build their capabilities and expand their networks and markets while also attracting and expanding trade-intensive businesses that can serve as anchors and growth drivers for Virginia's economy.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 134 #5g

Amend Language to Reflect Funding for Welcome Centers

Commerce and Trade

Virginia Tourism Authority

Language

Language:

Page 111, line 21, strike "\$1,300,000" and "\$1,225,000" and insert: "\$1,400,000" and "\$1,325,000".

Page 111, line 22, strike "Centers." and insert:

"Centers, of which \$200,000 the first year and \$125,000 the second year is for maintenance of the Danville Welcome Center."

Page 111, line 23, strike "facility" and insert "state Welcome Center".

Page 111, line 25, after "Transportation." strike the remainder of the line.

Page 111, strike line 26.

Explanation:

(This amendment clarifies language to reflect that increased funding for the Danville Welcome Center is in addition to current amounts.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 145 #28g

Correct At-Risk Add-On Language

Education

Direct Aid to Public Education

Language

Language:

Page 148, line 18, strike "\$50,080,836" and insert "\$59,080,836".

Explanation:

(This amendment corrects a typo in the first year Lottery funded amount for the At-Risk Add-On program to ensure that the amount in budget language agrees with the amount in the table and the amount appropriated for this program.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 164 #4g

RBC-Correct Distribution of GF Between Programs

Education	FY20-21	FY21-22	
Richard Bland College	\$20,326	\$20,326	GF

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$14,378,047".

Page 185, line 13, strike "\$14,357,721" and insert "\$14,378,047".

Page 185, line 13, strike "\$14,357,721" and "\$14,357,721" and insert: "\$14,378,047" and "\$14,378,047".

Page 185, line 14, strike "\$6,763,827" and "\$6,763,827" and insert: "6,784,153" and "6,784,153".

Page 185, line 20, strike "\$8,474,588" and "\$8,474,588" and insert: "\$8,494,914" and "\$8,494,914".

Explanation:

(This amendment corrects the distribution of general fund support for Richard Bland College by transferring \$20,326 from the Auxiliary Enterprises Program to Education and General Programs. This amendment is in conjunction with an amendment in Item 167.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 167 #1g

RBC-Correct Distribution of GF Between Programs

Education	FY20-21	FY21-22	
Richard Bland College	(\$20,326)	(\$20,326)	GF

Language:

Page 186, line 51, strike "\$4,761,603" and insert "\$4,741,277".

Page 186, line 51, strike "\$4,761,603" and insert "\$4,741,277".

Page 186, line 51, strike "\$4,761,603" and "\$4,761,603" and insert: "\$4,741,277" and "4,741,227".

Page 187, line 1, strike "\$640,667" and "\$640,667" and insert: "\$640,627" and "\$640,627".

Page 187, line 3, strike "\$2,394,808" and "\$2,394,808" and insert: "\$2,384,338" and "\$2,384,338".

Page 187, line 8, strike "\$366,628" and "\$366,628" and insert: "\$356,812" and "\$356,812".

Page 187, line 9, after "Sources:" strike the remainder of the line.

Explanation:

(This amendment corrects the distribution of general fund support for Richard Bland College by transferring \$20,326 from the Auxiliary Enterprises Program to Education and General Programs. This amendment is in conjunction with an amendment in Item 165.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 300 #1g

Establish Community Health Worker Pilot

Health and Human Resources

Department of Health

Language

Language:

Page 284, after line 11, insert:

“F. Out of this appropriation, \$289,168 the first year and \$289,168 the second year from the general fund shall be used to support four restricted positions as part of a two-year pilot program in four local health districts to increase their capacity to improve health outcomes.”

Explanation:

(This amendment provides language to establish a pilot program to improve health outcomes in four local health districts.)

Restore Language Governing Fees and LARCS

Health and Human Resources

Department of Health

Language

Language:

Page 285, after line 38, insert:

“Authority: §§ 32.1-11 through 32.1-12, 32.1-31, 32.1-163 through 32.1-176, 32.1-198 through 32.1-211, 32.1-246, and 35.1-1 through 35.1-26, Code of Virginia; Title V of the U.S. Social Security Act; and Title X of the U.S. Public Health Service Act.

A.1. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$425.00, for a construction permit for on-site sewage systems designed for less than 1,000 gallons per day, and alternative discharging systems not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

2. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$350.00, for the certification letter for less than 1,000 gallons per day not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

3. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$225.00, for a construction permit for an onsite sewage system designed for less than 1,000 gallons per day when the application is supported with certified work from a licensed onsite soil evaluator.

4. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$320.00, for the certification letter for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator.

5. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$300.00, for a construction permit for a private well.

6. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, the State Health Commissioner shall charge a fee of no more than \$1,400.00, for a construction permit or certification letter designed for more than 1,000 gallons per day.

7. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$425.00, for a permit to repair an onsite sewage system or an alternative discharging system designed for less than 1,000 gallons per day

Request to Amend SB 30, as Introduced

not supported with certified work from an onsite soil evaluator or a professional engineer working in consultation with an onsite soil evaluator. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

8. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$225.00, for a permit to repair or voluntarily upgrade an onsite sewage system or alternative discharging system designed for less than 1,000 gallons per day supported with certified work from an onsite soil evaluator or a professional engineer. This fee shall be waived for persons with income below 200 percent of the federal poverty guidelines as established by the United States Department of Health and Human Services when the application is for a pit privy or for a repair of a failing onsite or alternative discharging sewage system.

9. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$150.00, to provide written authorizations pursuant to § 32.1-165 not supported with certified work from a qualified professional.

10. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$100.00, to provide written authorizations pursuant to § 32.1-165 supported with certified work from a qualified professional.

11. Notwithstanding § 32.1-163 through § 32.1-176, Code of Virginia, and starting July 1, 2019, the State Health Commissioner shall charge a fee of \$1,400.00, for a permit to repair or voluntarily upgrade an onsite sewage system designed for more than 1,000 gallons per day.

12. A. The State Health Commissioner shall appoint two manufacturers to the Advisory Committee on Sewage Handling and Disposal, representing one system installer and the Association of Onsite Soil Engineers.

B. The State Health Commissioner is authorized to develop, in consultation with the regulated entities, a hotel, campground, and summer camp plan and specification review fee, not to exceed \$40.00, a restaurant plan and specification review fee, not to exceed \$40.00, an annual hotel, campground, and summer camp permit renewal fee, not to exceed \$40.00, and an annual restaurant permit renewal fee, not to exceed \$40.00 to be collected from all establishments, except K-12 public schools, that are subject to inspection by the Department of Health pursuant to §§ 35.1-13, 35.1-14, 35.1-16, and 35.1-17, Code of Virginia. However, any such establishment that is subject to any health permit fee, application fee, inspection fee, risk assessment fee or similar fee imposed by any locality as of January 1, 2002, shall be subject to this annual permit renewal fee only to the extent that the Department of Health fee and the locally imposed fee, when combined, do not exceed the fee amount listed in this paragraph. This fee structure shall be subject to the approval of the Secretary of Health and Human Resources.

C. Pursuant to the Department of Health's Policy Implementation Manual (#07-01), individuals who participate in a local festival, fair, or other community event where food is sold, shall be

Request to Amend SB 30, as Introduced

exempt from the annual temporary food establishment permit fee of \$40.00 provided the event is held only one time each calendar year and the event takes place within the locality where the individual resides.

D. The State Health Commissioner shall work with public and private dental providers to develop options for delivering dental services in underserved areas, including the use of public-private partnerships in the development and staffing of facilities, the use of dental hygiene and dental students to expand services and enhance learning experiences, and the availability of reimbursement mechanisms and other public and private resources to expand services.

E.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the purpose of extending the two-year pilot program to expand access to long acting reversible contraceptives (LARC). The Virginia Department of Health shall establish and manage memorandums of understanding with qualified health care providers who will provide access to LARCs to patients whose income is below 250% of the federal poverty level, the Title X family planning program income eligibility requirement. Providers shall be reimbursed for the insertion and removal of LARCs at Medicaid rates. As part of the pilot program, the department, in cooperation with the Department of Medical Assistance Services and stakeholders, shall develop a plan to improve awareness and utilization of the Plan First program and include outreach efforts to refer women who have a diagnosis of substance use disorder and who seek family planning services to the Plan First program or participating providers in the pilot program.

2. The Virginia Department of Health shall develop metrics to measure the effectiveness of the extended pilot project such as impacts on birth spacing, decreases in maternal and infant mortality rates, reduction in abortions and unplanned pregnancies, and improved birth outcomes. The department shall submit a progress report to the Governor, the Chairs of the House Appropriations and Senate Finance and Appropriations Committees, Secretary of Health and Human Resources, and the Director, Department of Planning and Budget, that describes the program, metrics used to measure results, results to date, actual program expenditures, and projected expenditures by July 1, 2021, with a final report on June 30, 2022.”

Explanation:

(This amendment corrects an omission of language that outlines certain existing fees charged by the Department of Health. It also extends the pilot project relating to Long Acting Reversible Contraceptive devices. Adding this language is necessary in order to ensure current fees and policies are continued.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 303 #6g

Correctly Identify CHIP of Roanoke and Embedded Dollar Amounts

Health and Human Resources

Department of Health

Language

Language:

Page 286, line 7, strike “the Families”.

Page 286, line 8, strike "Forward of Roanoke” and insert:
“CHIP of Roanoke”.

Page 288, line 49, strike “\$272,313” and insert “\$1,272,313”.

Page 288, line 53, strike “\$25,000” and insert “\$1,025,000”.

Page 289, line 41, strike “\$5,000,000” and “\$5,000,000” and insert:
“\$3,000,000” and “\$3,000,000”.

Page 289, line 47, after “appropriation,” insert:
"\$600,000 from the general fund the first year and”.

Explanation:

(This amendment corrects an erroneous reference to Families Forward of Roanoke, annualizes certain ongoing appropriations, and adjusts embedded language relating to the appropriation for Hampton University Proton Therapy Foundation to match funding provided.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 309 #9g

Remove Outdated Language

Health and Human Resources

Department of Health Professions

Language

Language:

Page 292, strike lines 29 through 43.

Explanation:

(This amendment deletes language reflecting requirements that have already been fulfilled by the agency.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 313 #80g

Reflect Updated Estimates of Tobacco and Nicotine Vapor Product Revenue

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$3,180,000) \$3,180,000	(\$5,130,000) \$5,130,000	GF NGF

Language:

Explanation:

(This amendment adjusts Virginia Health Care Fund appropriation to reflect updated estimates of tobacco and nicotine vapor product revenue based on proposed tax increases. Since the Health Care Fund is used as state match for Medicaid, any increase in revenue offsets general fund support for Medicaid costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 313 #81g

Account for Final CCC Plus Contract Rates

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$8,726,537)	(\$9,373,101)	GF
	(\$8,726,537)	(\$9,373,101)	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,922,278,923".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,019,261,732".

Page 294, line 23, strike "\$10,157,221,904" and "\$10,865,029,950" insert: "\$10,139,768,830" and "\$10,846,283,748".

Explanation:

(This amendment accounts for the Department of Medical Assistance Services adopting lower managed care rates for the Commonwealth Coordinated Care (CCC) Plus program (effective January 1, 2020) than those assumed in the November 1, 2019 official Medicaid forecast.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 313 #82g

Increase Rates for Skilled and Private Duty Nursing Services

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$2,578,387	\$2,578,387	GF
	\$2,578,387	\$2,578,387	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,944,888,771".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,043,164,708".

Page 294, line 23, strike "\$10,157,221,904" and "\$10,865,029,950" and insert:

"\$10,162,378,678"and "\$10,870,186,724".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services to the equivalent of 75 percent of rate model benchmarks by increasing rates for Northern Virginia providers by 5.4 percent on average and by increasing rates for providers outside of Northern Virginia by 4.2 percent on average. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment increases rates for skilled and private duty nursing services to 75 percent of the rate model benchmark.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 317 #5g

Increase Appropriation for Civil Money Penalties

Health and Human Resources	FY20-21	FY21-22
Department of Medical Assistance Services	\$320,000	\$1,310,000 NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$277,092,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$275,418,171".

Page 322, line 9, strike "\$259,756,081" and insert "\$261,066,081".

Page 326, line 49, strike "\$1,675,000" and "\$1,675,000" and insert: "\$1,995,000" and "\$2,985,000".

Page 327, line 17, strike "\$1,000,000" and insert "\$1,320,000".

Page 327, line 18, strike "\$1,000,000" and insert "\$2,310,000".

Explanation:

(This amendment provides authority (language and appropriation) for the agency to spend additional revenue from civil money penalties in order to be in compliance with federal rules.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 354 #14g

Adjust Language to Reflect First Year Appropriation for Virginia Fosters

Health and Human Resources

Department of Social Services

Language

Language:

Page 360, line 31, after "\$50,000" insert "the first year and \$50,000".

Explanation:

(This amendment adjusts language to reflect the first year nongeneral fund appropriation for Virginia Fosters.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 356 #16g

Adjust Language to Reflect Appropriation for Healthy Families America

Health and Human Resources

Department of Social Services

Language

Language:

Page 361, line 42, strike "\$9,035,501 the first year and \$9,035,501" and insert: "\$8,617,679 the first year and \$8,617,679".

Explanation:

(This amendment adjusts language to reflect the appropriated nongeneral fund amounts for the Healthy Families America home visiting model.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 385 #11g

Amend Language to Provide Funding to Albermarle County

Natural Resources

Department of Historic Resources

Language

Language:

Page 386, line 46, strike "the City of".

Page 386, line 47, strike "Charlottesville" and insert "Albemarle County".

Explanation:

(This amendment corrects language to provide funding to Albemarle County to support the permanent installation of an exhibition at Monticello.)

Continue Studying Impact of Body Cameras on Employee Workload

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 390, after line 28, insert:

"D.1. The Secretary of Public Safety and Homeland Security shall continue the expanded work group established in Item 381 of Chapter 854, 2019 Acts of Assembly. The expanded work group shall examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealth's public safety and judicial agencies as a whole. The Executive Secretary of the Supreme Court shall submit the recommendations of the working group to the Chairs of the House Appropriations and Senate Finance and Appropriations Committees by November 15, 2020. All state agencies and local subdivisions shall provide assistance as requested by the working group.

2. The expanded workgroup shall include representatives of the Supreme Court, the State Compensation Board, staff of the House Appropriations and Senate Finance and Appropriations Committees, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Secretary.

3. Prior to the preparation of the November 15, 2020 report, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board and the workgroup the following information on a quarterly basis, in a format prescribed by the Board:

a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event that results in charges for two or more of the above categories shall be reported in the most serious category;

b. The number of hours spent in the course of redacting videos; and

c. Any other data determined relevant and necessary by the workgroup for this analysis."

Explanation:

(This amendment directs the workgroup created in Chapter 854 to continue studying the workload, policy, and fiscal impacts of using body-worn cameras.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 402 #31g

Woodrum Funding for Electronic Gaming Device Violations

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 27, strike "\$17,641,254" insert "\$17,691,254".

Page 400, after line 1, insert:

"6. Establish penalties associated with violations surrounding the regulation of electronic gaming devices -- \$50,000".

Explanation:

(This amendment provides the required "Woodrum" funding to account for penalties associated with violations of proposed electronic gaming device legislation.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 406 #10g

Grant Funds to Support Red Flag Law

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Criminal Justice
Services

\$500,000

\$0 GF

Language:

Page 401, line 22, strike "\$146,493,500" and insert "\$146,993,500".

Page 401, line 23, strike "\$137,670,230" and insert "\$138,170,230".

Explanation:

(This amendment provides funding for grants to localities to support local costs associated with red flag laws.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 425 #5g

Supplement Funding for Assault Weapon Ban Legislation

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of State Police	\$466,700	\$125,870	GF

Language:

Page 417, line 20, strike "\$79,374,662" and insert "\$79,841,362".

Page 417, line 20, strike "\$73,549,555" and insert "\$73,675,425".

Page 417, line 26, strike "\$6,463,652" and "\$4,457,428" and insert: "\$6,930,352" and "\$4,583,298".

Explanation:

(This amendment increases funding to support proposed legislation related to an assault weapons ban.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 451 #7g

Correct Appropriation for Local Maintenance Programs

Transportation	FY20-21	FY21-22	
Department of Transportation	\$1,000,000	\$1,000,000	NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,030,300,669".

Page 437, line 17, strike "\$1,036,179,898" and insert "\$1,037,179,898".

Page 437, line 19, strike "\$395,959,093" and "\$411,291,188" and insert: "\$396,959,093" and "\$412,291,188".

Page 437, line 28, strike "\$482,300,669" and "\$499,479,898" and insert: "\$483,300,669" and "\$500,479,898".

Explanation:

(This amendment increases Commonwealth Transportation Fund appropriation to reflect the correct amount anticipated for the local maintenance program.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 479 #6g

Adjust Funding for Reinsurance Program

Central Appropriations	FY20-21	FY21-22
Central Appropriations	(\$36,500,000)	\$0 GF

Language:

Page 464, line 43, strike "\$184,819,500" and insert "\$148,319,500".

Page 468, line 26, strike "\$73,000,000" and insert "\$36,500,000".

Explanation:

(This amendment adjusts the funding provided in the introduced budget for a new reinsurance program to align the funding with the projected timing for the implementation of the program.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 491 #4g

Increase ABLEnow Program Appropriation

Independent Agencies	FY20-21	FY21-22
Virginia College Savings Plan	\$1,250,000	\$1,250,000 NGF

Language:

Page 473, line 29, strike "\$33,683,169" and insert "\$34,933,169".

Page 473, line 29, strike "\$34,834,735" and insert "\$36,084,735".

Page 473, line 38, strike "\$1,124,919" and "\$1,124,919" and insert: "\$2,374,919" and "\$2,374,919".

Explanation:

(This amendment increases the nongeneral fund appropriation for the Achieving a Better Life Experience (ABLEnow) Program. This program allows individuals with disabilities to establish federally tax-advantaged accounts to fund qualified disability expenses including; education, housing, transportation, employment training and support, assistive technology and related services, health, prevention and wellness, financial management and administrative services, legal fees, expenses for oversight and monitoring, funeral and burial, and basic living expenses. This increase will help expand participation in the program by building awareness of the ABLEnow program among a wide cross section of disability communities.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item C-64 #2g

Restore Missing Maintenance Reserve Language for Artifact Conservation

Central Appropriations

Central Capital Outlay

Language

Language:

Page 498, after line 23, insert:

"3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts."

Explanation:

(This amendment restores language included by the 2019 General Assembly that allows the Frontier Culture Museum to utilize up to 20 percent of its annual maintenance reserve funding for artifact conservation. This language was inadvertently not included in the introduced budget.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item C-65 #2g

Equipment Funding for Three VMI Projects

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$4,165,000	\$0 NGF

Language:

Page 498, line 45, strike "\$93,063,337" and insert "\$97,228,337".

Page 498, line 46, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, line 1, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, line 12, strike "\$93,063,337" and insert "\$97,228,337".

Page 499, after line 24 insert:

"Virginia Military Institute (211)

Renovate Preston Library (18203)

Improve Post Infrastructure Phase I, II, and III (18204)

Renovate Scott Shipp Hall (18270)".

Explanation:

(This amendment adds VMI projects "Renovate Preston Library", "Improve Post Infrastructure Phase I, II, and III", and "Renovate Scott Shipp Hall" to the pool for Capital Equipment Funding. These projects will need equipment funding during fiscal year 2021. Amounts are based on funding reports from the Department of General Services (DGS).)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item C-72 #1g

Provide GF Cash in Lieu of Debt for CHKD Project

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$33,400,000 (\$33,400,000)	\$0 GF \$0 NGF

Language:

Page 505, line 14, strike "Bond Proceeds..... \$73,400,000 \$0" and insert:

"General..... \$33,400,000 \$0

Bond Proceeds..... \$40,000,000 \$0".

Page 505, line 15, after "year" insert "from the general fund".

Page 505, line 31, after "year" insert "from bond funds".

Page 505, after line 33, insert:

"C.1. The capital project in paragraph B of this item is hereby authorized and may be financed in whole or in part through bonds of the Virginia Public Building Authority pursuant to § 2.2-2260 et seq., Code of Virginia, in a principal amount not to exceed \$40,000,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, in accordance with § 2.2-2263, Code of Virginia.

2. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

3. The appropriation in this item is subject to the conditions of § 2-0 F. of this act.

4. Except as provided in paragraph C.3. of this item, the provisions of §§ 2-0 and 4-4.01 of this act and the provisions of § 2.2-1132, Code of Virginia, shall not apply to the projects supported by this item."

Explanation:

(This amendment provides general fund cash in lieu of debt for the Children's Hospital of the King's Daughters (CHKD) capital project included in the Governor's introduced budget. In addition, it makes a technical adjustment in language inadvertently not included needed to authorize the bond authority provided for in this item.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item C-77 #1g

Correct 9(c) Revenue Bond Table

Central Appropriations

9(C) Revenue Bonds

Language

Language:

Page 509, line 28, strike "\$295,350,000" and insert "\$279,470,000".

Page 509, line 45, strike "\$105,500,000" and insert "\$89,620,000".

Page 510, line 4, strike "\$295,350,000" and insert "\$279,470,000".

Explanation:

(This amendment makes a technical correction to the 9(c) bond table to show the correct amount of 9(c) debt appropriated in Item C-28 for the Virginia Tech capital project "Construct Creativity and Innovation District Living Learning Community.")

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 3-1.01 #4g

Remove Transfer From OAG Revolving Fund

Transfers

Interfund Transfers

Language

Language:

Page 518, strike lines 16 and 17.

Explanation:

(This amendment removes an annual transfer of \$500,000 from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General. A companion amendment to Item 59 also reflects this restoration.)

Chief Patron: Governor Northam

Item 3-5.21 #1g

Clarify Adjustments to Cigarette and Tobacco Taxes

Adjustments and Modifications to Tax Collections

Cigarette Tax and Tax on Liquid Nicotine

Language

Language:

Page 526, strike lines 29 through 38 and insert:

"§ 3-5.21 CIGARETTE TAX, TOBACCO PRODUCTS TAX AND TAX ON LIQUID NICOTINE

A. Notwithstanding any other provision of law, the cigarette tax imposed under subsection A of § 58.1-1001 of the Code of Virginia shall be 3.0 cents on each cigarette sold, stored or received on and after July 1, 2020.

B. Notwithstanding any other provision of law, the rates of the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia in effect on June 30, 2020 shall be doubled beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

C. Notwithstanding any other provision of law, the tobacco products tax imposed under § 58.1-1021.02 of the Code of Virginia shall be imposed on liquid nicotine at the rate of \$0.066 per milliliter beginning July 1, 2020 for taxable sales or purchases occurring on and after such date.

D. The Tax Commissioner shall establish guidelines and rules for (i) transitional procedures in regard to the increase in the cigarette tax, (ii) implementation of the increased tobacco products tax rates, and (iii) implementation of the tobacco products tax on liquid nicotine pursuant to the provisions of this act. The development of such guidelines and rules by the Tax Commissioner shall be exempt from the provisions of the Administrative Process Act (Code of Virginia § 2.2-4000 et seq.)."

Explanation:

(This amendment clarifies language associated with changes in cigarette, tobacco products, and nicotine products. Specifically, this language will increase the cigarette tax from \$0.30 per pack of 20 cigarettes to \$0.60 per pack, double the rates of the tobacco products tax, and impose the tobacco products tax on liquid nicotine.)

Request to Amend SB 30, as Introduced

Chief Patron: Governor Northam

Item 4-14 #3g

Correct Effective Date

Effective Date

Effective Date

Language

Language:

Page 583, after line 47, insert:

"This act is effective on July 1, 2020."

Explanation:

(This amendment makes a technical change to clarify the effective date of the appropriation act.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 0 #8s

SB 590 and SB 591: Recycling Tax Credit

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,684,103,446 \$23,524,355,451 \$46,208,458,897".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 590 and SB 591. SB 590 would expand both the eligibility for, and the value of, the tax credit for recyclable materials processing equipment by increasing the dollar value of the tax credit from 20 percent to 100 percent of the purchase price of qualifying equipment, expanding the credit to include purchases of machinery and equipment used in advanced recycling facilities, making the tax credit refundable and transferable, and extending the sunset date to January 1, 2025. SB 591 would create an income tax deduction for any income attributable to the ownership and operation of a gasification facility or pyrolysis facility. This amendment assumes a general fund revenue reduction of \$5.0 million each year. The actual revenue impact has not yet been determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 73 #2s

Technology Trust Fund - Remove Language

Administration	FY20-21	FY21-22	
Compensation Board	\$1,485,000	\$1,485,000	GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$60,071,979".

Page 59, line 2, strike "\$58,785,062" and insert "\$60,270,062".

Page 60, strike lines 18 through 20.

Explanation:

(This amendment strikes language no longer needed due to actions made by the companion amendment that provides \$1.5 million GF each year to the Technology Trust Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 73 #3s

Technology Trust Fund

Administration

FY20-21

FY21-22

Compensation Board

\$1,485,000

\$1,485,000 GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$60,071,979".

Page 59, line 2, strike "\$58,785,062" and insert "\$60,270,062".

Explanation:

(This amendment provides \$1.5 million GF each year for the Technology Trust Fund (TTF) utilized by the Circuit Court Clerks. The Governor's Introduced Budget includes \$500,000 GF each year for the TTF, and this amendment would restore the remaining funding needed.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 73 #4s

Career Development Funding

Administration	FY20-21	FY21-22
Compensation Board	\$358,578	\$391,176 GF

Language:

Page 59, line 2, strike "\$58,586,979" and insert "\$58,945,557".

Page 59, line 2, strike "\$58,785,062" and insert "\$59,176,238".

Page 61, after line 22, insert:

"O. Included in the appropriation for this item is \$358,578 the first year and \$391,176 the second year from the general fund for the Circuit Court Clerks' Career Development Program."

Explanation:

(This amendment provides \$358,578 GF the first year and \$391,176 GF the second year for the Circuit Court Clerk's Career Development Program. This funding provides salary supplements to those deputies who have completed the requirements for the program.)

Chief Patron: Hanger

Item 84 #4s

Review Pharmacy Data for Potential Savings

Administration

Administration of Health Insurance

Language

Language:

Page 74, after line 46, insert:

"H. The Department for Human Resources Management shall issue a Request for Information (RFI) for vendors capable of analyzing the state employee health plan's pharmacy claims data for high-cost specialty drugs. The department shall provide at least two years of data to those vendors responding to the RFI. If the department determines from the results of the RFI that the state could generate greater pharmacy savings, then the department shall contract with a vendor to carve out high-cost specialty drugs to reduce the pharmacy spend of the health plan.)

Explanation:

(This amendment directs the Department of Human Resources Management to request through a Request for Information (RFI) process from vendors capable of analyzing the state employee health plan's pharmacy claims data for high-cost specialty drugs. If it is determined that the state could generate greater pharmacy savings then the department shall contract with a vendor to carve out high-cost specialty drugs to reduce the pharmacy spend of the health plan.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 87 #2s

General Registrar Compensation

Administration	FY20-21	FY21-22	
Department of Elections	\$3,514,134	\$3,514,134	GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 78, after line 4, insert:

"C. Out of this appropriation, \$3,514,134 each year from the general fund is provided to increase the compensation of General Registrars/Directors of Election to bring them into parity with the salaries provided to Treasurers and Directors of Finance."

Explanation:

(This amendment provides \$3.5 million GF each year to bring the compensation level of General Registrars/Directors of Election into parity with Treasurers and Directors of Finance.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 138 #1s

VDOE - Seclusion & Restraint Training

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$507,245	\$507,245 GF

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$17,854,427".

Page 120, line 1, strike "\$17,347,182" and insert "\$17,854,427".

Page 120, line 49, strike "\$492,755" each place it appears and insert "\$1,000,000".

Explanation:

(This amendment provides \$507,245 GF each year to increase support for the statewide training and assistance for local school divisions to implement the Board of Education's Regulations Governing the Use of Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 150 #10s

Co-Patron(s): Boysko, Lewis, Locke, Marsden, McClellan, Ruff, Stuart

SCHEV - Tuition Assistance Grant

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$8,600,000	\$10,300,000	GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$108,798,559".

Page 172, line 41, strike "\$100,198,559" and insert "\$110,498,559".

Page 173, line 8, item B.1, strike \$74,098,303, and insert "\$82,698,303"

Page 173, line 8, item B.1, strike \$74,098,303 and insert "\$84,398,303"

Page 174, strike lines 22-32.

Explanation:

(This amendment would enable all eligible undergraduate students to receive an award of \$4,000 for each year of the biennium, while students in graduate programs in the health professions would receive \$2,000 per year. The amendment also strikes new language limiting TAG eligibility for online or distance learning education, and a proposed review of the program, including consideration of need by the Council in award amounts.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 175 #1s

Co-Patron(s): Deeds, Surovell

JMU - Additional Funding to Support Enrollment Growth & Student Success

Education	FY20-21	FY21-22	
James Madison University	\$10,000,000	\$10,000,000	GF

Language:

Page 193, line 1, strike "\$343,368,529" and insert "\$353,368,529".

Page 193, line 1, strike "\$343,368,529" and insert "\$353,368,529".

Explanation:

(This amendment would provide \$10.0 million GF each year to address funding disparities due to enrollment growth for in-state students and educational program development to support student success and economic growth at James Madison University. James Madison University's in-state annualized FTE enrollment growth over the decade from 2009 to 2019 ranks second highest at 25 percent or 3,170 in-state FTE among Virginia public four-year universities. However, as of 2018-19, the University ranks fifth lowest for in-state tuition and ranks the lowest in general funds per in-state FTE among Virginia public four-year institutions at \$5,294. This is approximately \$1,311 less per in-state FTE than the average funding of four peer comprehensive institutions which include UMW, LU, RU, and CNU.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 203 #2s

Fiscal Health Programs for VA Localities

Education	FY20-21	FY21-22	
University of Virginia	\$350,000	\$500,000	GF

Language:

Page 207, line 38, strike "\$767,207,739" and insert "\$767,557,739".

Page 207, line 38, strike "\$767,207,739" and insert "\$767,707,739".

Page 210, after line 4, insert:

"N. Included in this appropriation is \$350,000 the first year and \$500,000 the second year from the general fund for the Weldon Cooper Center to develop a model for addressing fiscal stress in Virginia's cities and counties."

Explanation:

(This amendment provides \$350,000 GF the first year and \$500,000 GF the second year for the Weldon Cooper Center for the development of a model for addressing fiscal stress at the local level for Virginia's cities and counties.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 214 #1s

VCU - Geriatric Training and Education

Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$200,000	\$200,000	GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,307,918".

Page 214, line 16, strike "\$662,107,918" and insert "\$662,307,918".

Page 215, line 4, strike "\$386,685" and insert "\$586,685".

Page 215, line 5, strike "\$386,685" and insert "\$586,685".

Page 215, line 8, strike both instances of "\$253,244" and insert "\$453,244".

Explanation:

(This amendment provides \$200,000 each year from the general fund to the Virginia Center on Aging (VCoA). VCoA administers the Geriatric Training and Education program, the Commonwealth's only workforce development and grant program targeting geriatric/gerontological individuals. Localities across Virginia identify their aging-related training needs for their employees and submit proposals to VCoA for needed funding. These proposals are reviewed by independent third party reviewers who recommend which proposals meet funding criteria (cost-effectiveness, etc.). For the past 8 years, over 40 percent of the screened and approved proposals for needed workforce training have not been funded because of insufficient funding.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 236 #1s

Co-Patron(s): Cosgrove

VT-Ext. - Agent Market Adjustment

Education	FY20-21	FY21-22	
Virginia Cooperative Extension and Agricultural Experiment Station	\$1,680,000	\$1,680,000	GF

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$95,544,832".

Page 231, line 42, strike "\$93,864,832" and insert "\$95,544,832".

Explanation:

(This amendment provides \$1.7 million in both years for additional funding to the Cooperative Extension to provide stable funding to hire and retain skilled employees to address market competitiveness, to facilitate their outreach regarding nutrient reduction and water quality practices to Virginian farmers. This proposal was the result of a 2017 study completed by the Chesapeake Bay Commission, *Boots on the Ground: Improving Technical Assistance to Farmers.*)

Chief Patron: Hanger

Item 293 #1s

Rate Study for Special Education Private Day Programs

Health and Human Resources

Children's Services Act

Language

Language:

Page 279, after line, 19, insert:

"4. In addition, the study shall, at a minimum: (i) provide a mechanism to assess private day-only providers separately from private day schools incorporated as part of a residential level of care; (ii) include all possible designations and diagnoses for student populations; (iii) provide definitions and clear delineation between all staff and positions used by private day schools and assessed in the study; (iv) define which staff positions can be included in the classroom staff ratio assessment; (v) assess all costs associated with regulatory licensing; (vi) assess the costs associated with food services, supplies, and meal preparation as they relate to daily costs; (vii) consider any and all district and provider calendars as well as school days in determining day rates; (viii) assess the costs of children placed in residential care for academic reasons only; (ix) require providers to report costs and distinguish between different locations; (x) determine appropriate measurement and reporting criteria to address children diagnosed with multiple psychiatric designations; and (xi) require providers to report separately on any specialty programs within a region."

Explanation:

(This amendment adds additional evaluation requirements to the rate study for special education private day programs.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 295 #3s

Behavioral Health Loan Repayment Program

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$1,600,000	\$1,600,000	GF

Language:

Page 280, line 23, strike "\$885,000" and insert "\$2,485,000".

Page 280, line 23, strike "\$885,000" and insert "\$2,485,000".

Page 281, after line 3, insert:

"C.1. The Virginia Department of Health shall establish the Virginia Behavioral Health Loan Repayment Program. Eligible practitioners include: psychiatrists, licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, child and adolescent psychiatrists, and psychiatric nurse practitioners. The program shall include a tiered incentive system as follows: (i) Tier I providers: child and adolescent psychiatrists, psychiatric nurse practitioners, and psychiatrists; and (ii) Tier II providers: licensed clinical psychologists, licensed clinical social workers, licensed professional counselors, and child and adolescent psychiatrists.

2. For each eligible year of service provided, the practitioner shall receive a year of applicable loan repayment award in return. Loan repayment checks will be submitted at the end of each year of service. Payments will be made directly to the lender. Practitioners must agree to a minimum of two years of practice for the behavioral health provider with the ability for two one-year renewals. The program shall require preference be given to applicants choosing to practice in underserved areas which must be a federally designated mental HPSA or Medically Underserved Areas (MUA) within the Commonwealth. Practitioners are required to practice at Community Services Boards, behavioral health authorities, state mental health facilities, free clinics, federally qualified health centers and other similar health safety net organizations in order to be eligible for the program. The award amount is up to 25 percent of student loan debt, not to exceed \$30,000 per year for Tier I professionals or \$20,000 per year for Tier II professionals. In no instance shall the loan repayment exceed the total student loan debt.

3. No match contribution from practice sites or the community is required. Loan repayment awards shall be tax exempt.

4. The program shall have an Advisory Board, composed of representatives from stakeholder organizations and community members as determined by the department. The Advisory Board will meet annually and provide guidance regarding effective outreach and feedback on both programmatic processes and impact. The department shall provide an annual report to the Advisory Board on successes, challenges and opportunities with the program.

5. The Board of Health shall develop regulations consistent with this language in order for the department to administer the program."

Explanation:

Request to Amend SB 30, as Introduced

(This amendment established the Behavioral Health Loan Repayment Program in order to increase the number of Virginia behavioral health practitioners by way of an educational loan repayment incentive that complements and coordinates with existing efforts to recruit and retain Virginia behavioral health practitioners. The program would allow for a variety of behavioral health practitioners to receive a student loan repayment award from the Commonwealth in exchange for providing service to Virginia communities that are otherwise underserved. Practitioners would receive loan repayment for up to 25 percent of student loan debt for each year of health care service provided to the Commonwealth. Maximum loan repayment amounts per year are dependent upon the type of behavioral health professional applying and shall not exceed the total student loan debt. Participating practitioners will have an initial two-year minimum participation obligation and may renew for a third and fourth year. This provides the practitioner with the opportunity to fully pay off their student loan debt while providing four years of service to the Commonwealth.)

Chief Patron: Hanger

Item 296 #1s

Transfer Funds from Emergency Medical Services Fund to the Trauma Center Fund

Health and Human Resources

Department of Health

Language

Language:

Page 281, after line 50, insert:

"H. The Virginia Department of Health shall transfer \$11,000,000 each year from the Special Emergency Medical Services fund to the Trauma Center Fund."

Explanation:

(This amendment transfers \$11 million each year from the Special Emergency Medical Services Fund to the Trauma Center Fund. A companion amendment in Part 3 eliminates a \$12.5 million annual transfer from the Special Emergency Medical Services Fund to the general fund. This amendment redirects \$11 million of that funding being transferred to the general fund to the Trauma Center Fund. This amendment provides a new funding source to offset the loss of revenue from the driver's license reinstatement fee, which can no longer be collected in cases due to failure to pay fines or court costs. The remaining \$1.5 million in funds would be left in the Special Emergency Medical Services Fund for distribution to emergency medical services providers as required by law.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 301 #1s

Establish a Pediatric Cancer Research Fund

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$2,500,000

\$2,500,000 GF

Language:

Page 284, line 12, strike "\$170,087,860" and insert "\$172,587,860".

Page 284, line 12, strike "\$170,087,860" and insert "\$172,587,860".

Page 285, after line 17, insert:

"H. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year is provided to the Pediatric Cancer Research Fund. The Virginia Department of Health shall establish an independent review committee to accept proposals from pediatric cancer treatment centers related to funding pediatric cancer research. The department shall make awards based on the recommendations of the independent review committee."

Explanation:

(This amendment provides \$2.5 million from the general fund each year and establishes a Pediatric Cancer Research Fund to provide grants to pediatric cancer treatment centers in order to promote a greater level of pediatric cancer research in the Commonwealth. The Virginia Department of Health would accept proposals through an independent review committee and then make awards based on those recommendations to treatment centers.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 312 #2s

FAMIS Supplemental Payments

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$15,402,333

\$15,402,333 NGF

Language:

Page 293, line 25, strike "\$251,515,129" and insert "\$266,917,462".

Page 293, line 25, strike "\$271,393,523" and insert "\$286,795,856".

Page 294, after line 17, insert:

"G. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance under Title XXI to (i) increase inpatient and outpatient payment rates to private acute care hospitals operating in Virginia to the upper payment limit gap and (ii) fill the managed care organization hospital payment gap. The department shall include such payments in the private acute care hospital enhanced payments authorized in Item 3-5.16 of this act. All other reimbursements for the Children's Health Insurance Security Plan shall take precedence over enhanced payments for private acute care hospitals. The department shall promulgate regulations to implement these provisions to be effective within 280 days of its enactment. The department may implement any changes necessary to implement these provisions prior to the promulgation of regulations undertaken in order to effect such changes."

Explanation:

(This amendment provides \$15.4 million in nongeneral funds for the FAMIS programs to make enhanced rate payments for private acute care hospitals. This amendment directs the department to pursue federal authority necessary for enhanced rate payments on FAMIS inpatient and outpatient services. The state share is funded through an assessment on the private acute care hospitals and an increase in payments would have no effect on the general fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #9s

Rate Refresh for DD Waivers

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$23,200,000	\$23,900,000	GF
	\$23,200,000	\$23,900,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,986,131,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,085,807,934".

Page 320, line 46, after "following", insert "the".

Page 320, line 47, after "waivers" strike the remainder of the line and insert "."

Page 320, strike lines 48 through 51.

Page 320, line 52, after "additional", strike "\$3,639,663" and insert "\$26,839,663".

Page 320, line 52, after "the first year and", strike "\$3,748,853" and insert "\$27,548,853".

Page 320, line 53, after "general fund and", strike "\$3,639,663" and insert "\$26,839,663".

Page 320, line 53, after "the first year and", strike "\$3,748,853" and insert "\$27,548,853".

Explanation:

(This amendment increases the rates paid for Residential, Employment and Day, and Medical and Behavioral Support Services in all three Developmental Disability (DD) waivers to allow providers to implement and comply with the federal funding requirements for Home and Community-Based Services, the U.S. Department of Justice settlement agreement, and to grow capacity as indicated by funding for 1,135 DD waiver slots included in the introduced budget. This amendment increases funding to reflect the Rate Refresh Proposal (Option #2) developed at the request of the Department of Behavioral Health and Developmental Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #12s

Restore Language and Appropriation for COMPASS Waiver

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$21,465,286	\$21,465,286	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,961,197,283".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,059,473,220".

Page 307, after line 17, insert:

"c. The Department of Medical Assistance Services shall include provisions to make referrals to job training, education and job placement assistance for all unemployed, able-bodied adult enrollees as allowed under current federal law or regulations through the State Plan amendments, contracts, or other policy changes. DMAS shall also include provisions to foster personal responsibility and prepare newly eligible enrollees for participation in commercial health insurance plans to include use of private health plans, premium support for employer-sponsored insurance, health and wellness accounts, appropriate utilization of hospital emergency room services, healthy behavior incentives, and enhanced fraud prevention efforts, among others through the State Plan amendments, contracts, or other policy changes.

d. The demonstration project shall be designed to empower individuals to improve their health and well-being and gain employer sponsored coverage or other commercial health insurance coverage, while simultaneously ensuring the program's long-term fiscal sustainability. The demonstration project shall include the following elements in the design:

(i) two pathways for eligible individuals with incomes between 100 percent and 138 percent of the federal poverty level, including income disregards, to obtain health care coverage: enrollment in an existing Medicaid managed care plan, or premium assistance for the purchase of employer-sponsored health insurance coverage if cost effective. The plans will provide a comprehensive benefit package consistent with private market plans, compliant with all mandated essential health benefits, and inclusive of current Medicaid covered mental health and addiction recovery and treatment services. The demonstration shall include (1) the development of a health and wellness account for eligible individuals, comprised of participant contributions and state funds to be used to fund the health insurance premiums and to ensure funds are available for the enrollee to cover out-of-pocket expenses for the deductible, with the ability to roll over the funds from the account into succeeding years if not fully used. The monthly premium amount for the enrollee shall be set on a sliding scale based on monthly income, not to exceed two percent of monthly income, nor be less than \$1 per month; (2) provisions for demonstration coverage to begin on the first day of the month following receipt of the premium payment or enrollment due to treatment of an acute illness; (3) provisions for institution of a grace period for premium payment, followed by a waiting period before re-enrollment if the premium is not paid by the participant or if the participant does not maintain continuous

Request to Amend SB 30, as Introduced

coverage; and (4) provisions to recover premium payments owed to the Commonwealth through debt set-off collections;

(ii) provisions to enroll newly eligible individuals with incomes between 0 and 100 percent of the federal poverty level, including income disregards, in existing Medicaid managed care plans with existing Medicaid benefits or in employer-sponsored health insurance plans, if cost effective. Such newly eligible enrollees shall be subject to existing Medicaid cost sharing provisions;

(iii) cost-sharing for eligible enrollees with incomes between 100 percent and 138 percent of the federal poverty level, including income disregards, designed to promote healthy behaviors such as the avoidance of tobacco use, and to encourage personal responsibility and accountability related to the utilization of health care services such as the appropriate use of emergency room services. However, such individuals who also meet the exemptions listed in (iv) shall not be subject to premium and copayment requirements more stringent than existing Medicaid law or regulations. Enrollees who comply with provisions of the demonstration program, including healthy behavior provisions, may receive a decrease in their monthly premiums and copayments, not to exceed 50 percent.

(iv) the establishment of the Training, Education, Employment and Opportunity Program (TEEOP) for every able-bodied, working-age adult enrolled in the Medicaid program to enable enrollees to increase their health and well-being through community engagement leading to self-sufficiency. The TEEOP program shall not apply to: (1) children under the age of 18 or individuals under the age of 19 who are participating in secondary education; (2) individuals age 65 years and older; (3) individuals who qualify for medical assistance services due to blindness or disability, including individuals who receive services pursuant to a § 1915 waiver; (4) individuals residing in institutions; (5) individuals determined to be medically frail; (6) individuals diagnosed with serious mental illness; (7) pregnant and postpartum women; (8) former foster children under the age of 26; (9) individuals who are the primary caregiver for a dependent, including a dependent child or adult dependent with a disability; and (10) individuals who already meet the work requirements of the TANF or SNAP programs. The TEEOP shall comply with guidance from CMS regarding such programs and may include other exemptions that may be necessary to achieve the TEEOP's goals of community engagement and improved health outcomes that are approved by CMS.

The TEEOP shall include provisions for gradually escalating participation in training, education, employment and community engagement opportunities through the program as follows:

- a. beginning three months after enrollment, at least 20 hours per month;
- b. beginning six months after enrollment, at least 40 hours per month;
- c. beginning nine months after enrollment, at least 60 hours per month; and
- d. beginning 12 months after enrollment, at least 80 hours per month;

The TEEOP shall also include provisions for satisfaction of the requirement for participation in training, education, employment and community engagement opportunities through participation in job skills training; job search activities in conformity with Virginia Employment and Commission guidelines; education related to employment; general education, including participation in a program of preparation for the General Education Development (GED)

Request to Amend SB 30, as Introduced

certification examination or community college courses leading to industry certifications or a STEM-H related degree or credential; vocational education and training; subsidized or unsubsidized employment; community work experience programs, community service or public service, excluding political activities, that can reasonably improve work readiness; or caregiving services for a non-dependent relative or other person with a chronic, disabling health condition. The department may waive the requirement for participation in employment in areas of the Commonwealth with unemployment rates equal to or greater than 150 percent of the statewide average; however, requirements related to training, education and other community engagement opportunities shall not be waived in any area of the Commonwealth.

The TEEOP shall work with Virginia Workforce Centers or One-Stops to provide services to Medicaid enrollees. Such services shall include career services for program enrollees, services to link enrollees with industry certification and credentialing programs, including the New Economy Workforce Credential Grant Program, and individualized case management services. The TEEOP shall, to the extent allowed under federal law, utilize federal and state funding available through the Centers for Medicare and Medicaid Services, Temporary Assistance for Needy Families program, the Supplemental Nutrition Assistance Program, the Workforce Innovation and Opportunity Act, and other state and federal workforce development programs to support program enrollees.

Unless exempt, enrollees shall be ineligible to receive Medicaid benefits if, during any three months of the 12-month period beginning on the first day of enrollment, they fail to meet the TEEOP requirements and they will not be permitted to re-enroll until the end of such 12-month period, unless the failure to comply or report compliance was the result of a catastrophic event or circumstances beyond the beneficiary's control. However, enrollees shall be eligible to re-enroll in the program within such 12-month period upon demonstration of compliance with the TEEOP requirements.

(v) monitoring and oversight of the use of health care services to ensure appropriate utilization;
(vi) The Department of Medical Assistance Services shall develop a supportive employment and housing benefit targeted to high risk Medicaid beneficiaries with mental illness, substance use disorder, or other complex, chronic conditions who need intensive, ongoing support to obtain and maintain employment and stable housing.

e. The State Plan amendment and the demonstration waiver program shall include (i) systems for determining eligibility for participation in the program, (ii) provisions for disenrollment if federal funding is reduced or terminated, and (iii) provisions for monitoring, evaluating, and assessing the effectiveness of the waiver program in improving the health and wellness of program participants and furthering the objectives of the Medicaid program.

f. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of House Bill 5001. The department shall have the authority to implement these changes prior to the completion of any regulatory process undertake in order to effect such changes.

Strike lines 18 through 24.

Explanation:

(This amendment restores \$21.5 million from nongeneral funds each year, and budget language,

Request to Amend SB 30, as Introduced

that was added in the 2018 Special Session I, for implementation of the Section 1115 COMPASS waiver. The Department of Medical Assistance Services was directed to pursue a Section 1115 federal waiver in Medicaid to allow for community engagement activities, greater personal responsibility provisions, and enhanced employment and housing supports in the Medicaid program. The introduced budget removed all the funding and language related to the community engagement and personal responsibility provisions.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #13s

Medicaid Reimbursement for School-Based Services

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$2,379,861	\$2,379,861	GF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,942,111,858".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,040,387,795".

Page 300, strike lines 45 through 47 and insert:

"2. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to allow reimbursement of services covered under the state's Medicaid program provided by local education agencies to Medicaid eligible children regardless of whether the services are included in the student's Individualized Education Plan. The department shall have authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment provides \$2.4 million from the general fund each year to replace lost revenue by eliminating the state's five percent retainer of the federal share of school-based medical and transportation claims through Medicaid. This change in policy allows school divisions to retain 100 percent of the federal funds they claim for providing medical and transportation services to student covered by Medicaid. In addition, language is added directing the Department of Medical Assistance Services to amend the State Plan for Medical Assistance to allow local education agencies to bill for services provided outside of an Individualized Education Plan and expand the services that are reimbursable.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #14s

Medicaid Works for Individuals with Disabilities

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$114,419	\$228,838	GF
Services	\$114,419	\$228,838	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,960,835".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,465,610".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the eligibility requirement for Virginians with disabilities to participate in the Medicaid Works program to 138% of the Federal Poverty Level (FPL)."

Explanation:

(This amendment adds \$114,419 the first year and \$228,838 the second year from the general fund and a like amount of matching federal Medicaid funds to increase the eligibility requirement for Virginians with disabilities to participate in the Medicaid Works program to 138% of the federal poverty level. The current program eligibility remains at 80% FPL (\$833/month) and was not adjusted when the eligibility for Medicaid was increased with Medicaid Expansion (\$1,436/month). The current initial eligibility rules at 80% FPL discourages individuals with disabilities from moving into employment for fear of losing their Medicaid coverage. As a result, only 52 individuals with disabilities currently participate in the program.)

Chief Patron: Hanger

Item 313 #24s

Medicaid Risk Adjustment Model

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG.1. Effective July 1, 2021, the Department of Medical Assistance Services shall develop and implement an actuarially sound risk adjustment model that addresses the behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid currently served through the Commonwealth Coordinated Care (CCC) Plus program. Behavioral Health services shall be defined to include the following: Case Management Services, Community Behavioral Health, Early Intervention Services, and ARTS. Risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), all shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the risk adjustment.

2. Effective July 1, 2021, The Department of Medical Assistance Services shall implement differential capitation rates for members in behavioral health treatment versus those who are not for the Community Well Dual population currently served under the Commonwealth Coordinated Care Plus program. The rates shall be actuarially sound and the behavioral health rates shall additionally incorporate risk adjustment to account for acuity differences amongst the managed care organizations. Behavioral Health services shall be defined to include the following: case management services, community behavioral health, early intervention services, and addiction, recovery and treatment services. Risk adjustment shall be based on nationally accepted models, such as The Chronic Illness and Disability Payment System (COPS) or Clinical Classifications Software Refined (CCSR), all shall incorporate variables predictive of behavioral health service utilization. Managed care experience shall be utilized as the basis for the establishment of the capitation rates and the risk adjustment."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to develop and implement a risk adjust model which addresses behavioral health acuity differences among the Medicaid managed care organizations for the community well population of individuals who are dually eligible for Medicare and Medicaid programs. Language also requires the department to implement different capitation rates for the remaining population served under the CCC Plus program and who are receiving behavioral health treatment.)

Request to Amend SB 30, as Introduced

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #33s

Eliminate Hospital Provider Assessment for 1115 Waiver Costs

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

(\$1,607,643)

(\$1,607,643) NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,938,124,354".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,036,400,291".

Explanation:

(This amendment eliminates \$1.6 million each year from the acute care hospital provider assessment fund as the source of funding for the remaining cost of implementing the Medicaid 1115 waiver. The introduced budget no longer contains authorization for the Department of Medical Assistance Services to pursue the provisions related to implementing the Training, Education, Employment and Opportunity (TEEOP) program and health and wellness accounts pursuant to the waiver. However, it does still include authorization for a supportive employment and housing benefit for high risk Medicaid beneficiaries.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #34s

Increase Medicaid Rates for Anesthesiologists

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$253,376	\$262,491	GF
Services	\$791,234	\$813,458	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,776,607".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,039,083,883".

Explanation:

(This amendment provides \$253,376 from the general fund and \$791,234 in nongeneral funds the first year and \$262,491 from the general fund and \$813,458 in nongeneral funds the second year to increase Medicaid reimbursement for anesthesiologists to 70 percent of the equivalent Medicare rate in the fee for service and managed care programs. The intent of the 2019 General Assembly was to increase Medicaid reimbursement to 70 percent of the equivalent Medicare fee to physicians who were reimbursed less than 70 percent of Medicare rates. The anesthesiologists qualified for this increase but were inadvertently left out of the budget language. This amendment will correct that and bring them up to 70 percent of the Medicare rate.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #40s

Medicaid Coverage of Licensed Behavioral Analysts and Assistant Behavioral Analysts

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide coverage of services provided by licensed behavioral analysts and licensed assistant behavioral analysts."

Explanation:

(This amendment adds funding and language to expand Medicaid coverage of services provided by licensed behavioral analysts and licensed assistant behavioral analysts.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #42s

Increase Rates for Personal, Respite & Companion Care

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$36,144,374	\$39,613,136	GF
	\$37,440,049	\$41,085,044	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,013,316,420".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,118,706,114".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase the average reimbursement rate for personal care, respite, and companionship services provided in waiver programs by \$1.00 per hour."

Explanation:

(This amendment provides \$36.1 million the first year and \$39.6 million the second year from the general fund and federal Medicaid funds each year to increase provider rates for personal care, respite, care and companionship services provided in Medicaid waiver programs by \$1.00 per hour. This rate will cover unfunded regulatory requirements and allow agencies to provide competitive wages to their staff. Currently 88 percent of the reimbursement goes directly to staff salaries.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #48s

Modify Nursing Facility Operating Rates

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to set the Medicaid price-based operating rates at the applicable Medicaid peer group prices for any nursing facilities that underwent a change in ownership subsequent to December 31, 2017, if the Medicaid cost report of a predecessor operator being used by the Department to rebase Medicaid price-based operating rates effective July 1, 2020, was audited and the operating costs thereon were materially adjusted due to such predecessor not providing documentation of such costs to the Department."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to set nursing facility operating rates at the peer group prices for any nursing facilities that changed ownership under certain parameters.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 313 #51s

Medicaid Special Earnings Allowance for Individuals with Disabilities

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the post eligibility special earnings allowance for individuals in the CCC+, Community Living, Family and Individual Support and Building Independence waivers to incentivize employment for individuals receiving waiver services. DMAS shall lower the number of hours from at least 8 hours but less than 20 hours per week requirement to at least 4 hours but less than 20 hours per week. The Special Earnings Allowance for waiver participants allows a percentage of earned income to be disregarded when calculating an individual's contribution to the cost of their waiver services when earning income. The current requirement is at least 8 hours but less than 20 hours per week for disregard of up to 200 percent of SSI and a disregard of up to 300 percent for individuals that work 20 hours or more per week."

Explanation:

(This amendment adds directing the Department of Medical Assistance Services to make changes to the post eligibility special earnings allowance for individuals in Medicaid waiver programs to incentivize employment.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 320 #3s

Psychiatric Emergency Pilot Program

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Department of Behavioral Health and Developmental Services to partner with a hospital licensed in the Commonwealth to establish a two-year psychiatric comprehensive emergency pilot program in Planning District 5."

Explanation:

(This amendment provides \$2.5 million each year from the general fund for a pilot psychiatric emergency program. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth to establish a two-year psychiatric comprehensive emergency pilot program in Planning District 5.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 320 #4s

Children & Adolescents Specialized Behavioral Health Pilot

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$1,600,000	\$1,600,000	GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$126,633,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$114,243,261".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$1,600,000 the first year and \$1,600,000 the second year from the general fund is provided to establish a pilot program to address the complex medial and neuro-developmental needs of children and adolescents receiving inpatient behavioral health services. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 15 to establish the pilot."

Explanation:

(This amendment provides \$1.6 million from the general fund each year to establish a pilot program to address the complex medial and neuro-developmental needs of children and adolescents receiving inpatient behavioral health services. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 15 to establish the pilot.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 320 #5s

Adult Specialized Behavioral Health Care Pilot

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$800,000	\$800,000	GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,833,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$113,443,261".

Page 334, after line 22, insert:

"AA. Out of the appropriation, \$800,000 the first year and \$800,000 the second year from the general fund shall be provided to establish a pilot program to address the complex medical needs of adults receiving inpatient behavioral health services. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 15 to establish the pilot."

Explanation:

(This amendment provides \$800,000 each year from the general fund to establish a pilot program to address the complex medical needs of adults receiving inpatient behavioral health services. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 15 to establish the pilot. This amendment will allow more complex medical needs of this population to be met within the community.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 320 #7s

Adult Mental Health Partial Hospitalization Program Pilot

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$1,300,000

\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$126,333,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$1,300,000 the first year from the general fund is provided to establish a mental health partial hospitalization program pilot for adults to address the service gap between acute inpatient and traditional outpatient services through the provision of intense, structured treatment. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 23 to establish the pilot."

Explanation:

(This amendment provides \$1.3 million from the general fund the first year to establish a mental health partial hospitalization program (PHP) pilot for adults to address the service gap between acute inpatient and traditional outpatient services through the provision of intense, structured treatment. PHP provides an alternative for patients who would otherwise require inpatient psychiatric care and reduces recidivism rates. Target populations include individuals with serious mental illness, substance abuse, co-occurring disorders, at risk of hospitalizations, or who have recently discharged from an inpatient setting. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 23 to establish the pilot. This amendment would establish an alternative to inpatient psychiatric care.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 320 #8s

Children and Adolescent Mental Health Partial Hospitalization Program Pilot

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$2,500,000	\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$127,533,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$2,500,000 the first year from the general fund shall be provided to establish a mental health partial hospitalization program pilot for children and adolescents to address the service gap between acute inpatient and traditional outpatient services through the provision of intense, structured treatment. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 23 to establish the pilot."

Explanation:

(This amendment provides \$2.5 million the first year from the general fund to establish a mental health partial hospitalization program pilot for children and adolescents to address the service gap between acute inpatient and traditional outpatient services through the provision of intense, structured treatment. The Department of Behavioral Health and Developmental Services shall partner with a hospital licensed in the Commonwealth in Planning District 23 to establish the pilot. This amendment will establish an alternative to inpatient psychiatric care.)

Chief Patron: Hanger

Item 321 #3s

Partnership with Private Providers

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 334, after line 22, insert:

"3. The department is authorized to accept unsolicited proposals from private providers to establish a pilot project for the purpose of acquiring clinically appropriate housing options for individuals on the Extraordinary Barriers List or to prevent unnecessary hospitalizations for appropriate individuals to address census issues at state facilities."

Explanation:

(This amendment adds language to clarify that the Department of Behavioral Health and Developmental Services may partner with private providers to address the Extraordinary Barriers List at state hospitals.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 326 #1s

Eliminate New Funding for Expanding Beds at Catawba

Health and Human Resources	FY20-21	FY21-22	
Mental Health Treatment Centers	(\$9,345,066) -60.00	(\$10,376,276) -60.00	GF FTE

Language:

Page 341, line 19, strike "\$294,924,705" and insert "\$285,579,639".

Page 341, line 19, strike "\$296,722,460" and insert "\$286,346,184".

Explanation:

(This amendment eliminates \$9.4 million the first year and \$10.4 million the second year from the general fund and 60 positions provided in the introduced budget to support the expansion of 56 beds at Catawba Hospital. The Department of Behavioral Health and Developmental Services made the decision to add 56 beds to the hospital during fiscal year 2020 to deal with census issues without consulting the General Assembly or proposing to add the beds through the normal budget process.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 339 #1s

Cost of Living Increase for Employment Services Organizations

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$65,000 \$235,000	\$65,000 \$235,000	GF NGF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$100,787,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$100,787,565".

Page 346, after line 40, insert:

"P. Out of this appropriation, \$65,000 from the general fund and \$235,000 from nongeneral funds the first year and \$65,000 from the general fund and \$235,000 from nongeneral funds the second year shall be provided for an annual cost increase for employment services organizations. The Department for Aging and Rehabilitative Services shall increase the contracted hourly rate with employment services organization consistent with this appropriation. The department shall adjust rates annually consistent with cost-of-living increases provided by the Social Security Administration."

Explanation:

(This amendment provides \$65,000 from the general fund and \$235,000 from nongeneral funds each year to provide an annual cost of living increase to Employment Services Organization fee-for-service rates and provides for future increases based on cost-of-living increases provided by the Social Security Administration.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 340 #3s

In-Home Services for Older Virginians

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$3,600,000

\$3,600,000 GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$39,689,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$39,689,218".

Explanation:

(This amendment provides \$3.6 million from the general fund each year for area agencies who provide at home services to elderly individuals in the state. This additional funding would provide over 7,000 additional hours of in-home services each week.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 340 #4s

Dementia Case Management

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$300,000

\$300,000 GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$36,389,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$36,389,218".

Explanation:

((This amendment provides \$300,000 each year from the general fund to provide an interdisciplinary plan of care and dementia care management for 100 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.))

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 348 #1s

Funding for Vehicle Purchase

Health and Human Resources	FY20-21	FY21-22
Wilson Workforce and Rehabilitation Center	\$200,000	\$0 GF

Language:

Page 350, line 34, strike "\$11,001,847" and insert "\$11,201,847".

Explanation:

(This amendment provides \$200,000 from the general fund the first year for the purchase of two specialty vehicles at the Wilson Workforce and Rehabilitation Center that are equipped for the disabled, including persons using a wheelchair, to transport persons with disabilities who are participating in the center's workforce and job training programs to various functions and events, including employment opportunities and interviews.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 356 #12s

Community Action Agencies

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Explanation:

(This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 373 #1s

Karst Land and Water Resource Landowner Assistance

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$503,842 3.00	\$443,842 3.00	GF FTE

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,341,295".

Page 373, line 46, strike "\$91,631,756" and insert "\$92,075,598".

Explanation:

(This amendment provides an additional \$0.5 million GF the first year and \$0.4 million GF the second year to support three FTE for the Department of Conservation and Recreation's Natural Heritage Program. The increased funding and personnel are for support in protecting personal property, cave life and drinking water quality from Lee to Frederick County.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 373 #2s

Critical Staffing: Public Access, Natural Areas Stewardship, and Conserve VA

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$2,636,752 22.00	\$2,207,902 22.00	GF FTE

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$99,474,205".

Page 373, line 46, strike "\$91,631,756" and insert "\$93,839,658".

Explanation:

(This amendment provides an additional \$2.6 million GF in the first year and \$2.2 million GF in the second year to support twenty-two FTE for the Department of Conservation and Recreation's Natural Heritage Program. This budget increase would support providing public access to Natural Area Preserves and technical expertise to support Virginia's growing economy and development needs; protection and management of biodiversity; and successful execution of Governor Northam's Conserve Virginia initiative.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 373 #3s

Virginia Conservation Assistance Program

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$1,500,000	\$0 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$98,337,453".

Page 374, line 52, strike "\$47,025,697" and insert "\$48,525,697".

Page 374, line 57, strike "\$500,000" and insert "\$2,000,000".

Explanation:

(This amendment would provide \$1.5 million GF in the first year for the Virginia Conservation Assistance Program, to provide additional support for current program needs.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 373 #9s

Environmental Literacy Program

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$170,000	\$170,000 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,007,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$91,801,756".

Page 376, line 43, strike "\$80,000 the first year and \$80,000 the second year" and insert "\$250,000 the first year and \$250,000 the second year".

Page 376, line 44, strike "a competitive grant" and insert "competitive grants".

Page 376, line 45, strike "on-the-water field services" and insert "experiences".

Page 376, line 46, strike "a two-year contract" and insert "two-year contracts".

Explanation:

(This amendment provides an additional \$170,000 GF in each year to expand the scope of Chesapeake Bay educational programs focused on the environmental literacy of Virginia's youngest citizens. The goal of the environmental literacy program is for every student in the region to graduate with the knowledge and skills to act responsibly to protect and restore their local watershed.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 373 #13s

Co-Patron(s): Cosgrove

Technical Assistance for Soil and Water Conservation Districts

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$4,550,000

\$4,550,000 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$101,387,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$96,181,756".

Page 374, line 14, strike "\$7,591,091 the first year and \$7,591,091 the second year" and insert "\$12,141,091 the first year and \$12,141,091 the second year".

Page 374, line 23, following "policy;" insert "\$4,550,000 the first year and \$4,550,000 the second year for base technical assistance support;".

Explanation:

(This amendment provides \$4.55 million GF each year for base technical assistance support to Soil and Water Conservation Districts, representing a 13 percent level of technical assistance funding for a \$35 million agricultural best management practices cost-share program.)

Chief Patron: Hanger

Item 374 #12s

Brandy Station - Cedar Mountain

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, following line 47, insert:

"L. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain properties and make recommendations to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by October 1, 2020 on their suitability as a historical and recreational area pursuant to §10.1-200 et. seq., Code of Virginia, or development as a state or regional park. In its review, the Department shall consider (i) management of the area or park by a combination of public and private entities; (ii) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking and historical and military education; and (iii) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological and natural resources."

Explanation:

(This language only amendment directs the Department of Conservation and Recreation to study the creation of a new state park from the existing Brandy Station and Cedar Mountain battlefield properties in Culpeper County.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 374 #13s

Youth Conservation Corps

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$623,000
1.00

\$623,000 GF
1.00 FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,344,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$81,210,983".

Explanation:

(This amendment provides \$623,000 GF in both years of the biennium, along with one position, for the continued development of the Youth Conservation Corps. The appropriation would go to YCC programming, and to the FTE position, who would also assist in the AmeriCorps program.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 377 #3s

Stormwater Consultant

Natural Resources	FY20-21	FY21-22	
Department of Environmental Quality	\$135,000	\$135,000	GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$54,683,086".

Page 379, line 35, strike "\$55,527,820" and insert "\$55,662,820".

Explanation:

(This amendment funds a consultant to address and offer plans to implement the regulations integrating the Virginia Erosion and Sediment Control Act, Storm Water Management Act, and the Chesapeake Bay Preservation Act. Specifically, the consultant will address inconsistencies in the regulations in the three acts for MS4 Permit localities.)

Chief Patron: Hanger

Item 377 #5s

Technical Review of Point Source Nutrient Reductions and WQIF Grant Savings

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, Line 34, strike "F." and insert "F.1."

Page 380, following line 33, insert:

"2. The Department shall work in conjunction with permittees under the Chesapeake Bay watershed nutrient general permit to conduct a review and identify more cost-effective options for Chesapeake Bay TMDL implementation than the actions assumed in Initiative 52 of the Phase III Watershed Implementation Plan. The Department shall take into account the critical role of facilities that have previously received Water Quality Improvement Fund nutrient removal grants to determine whether their actual performance data and trends provide a technical basis to revise the Plan's assumption of substantially increasing 2025 effluent nutrient concentrations and to reduce the Water Quality Improvement Fund appropriations needed through 2025. The review shall be completed and provided to the Chairs of the Senate Finance and Appropriations Committee, the House Appropriations Committee, Senate Committee on Agriculture, Conservation, and Natural Resources, and the House Committee on Agriculture, Chesapeake and Natural Resources by December 1, 2020. Prior to the 2021 Session of the General Assembly, no funds appropriated under this act shall be expended on any rulemaking activity for imposing new or reduced nutrient wasteload allocations on facilities eligible for WQIF grants except with consent of the permittee; however, the Department shall continue issuing Water Quality Improvement Fund grants for additional nutrient removal projects in accordance with the appropriations under items 379 and C-70 of this act and §10.1-1186.01 and §10.1-2117 of the Code of Virginia."

Explanation:

(This amendment directs DEQ to review and identify an alternative point source implementation approach for the Chesapeake Bay TMDL than the regulation stated in Initiative 52 of the Phase III Watershed Implementation Plan. The review would consider technical data on the performance of prior Water Quality Improvement Fund grant recipients, and consider if there is a technical basis to update the Plan and decrease Water Quality Improvement Fund appropriations through 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 385 #1s

African American History Center in New Market

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$825,000	\$825,000	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,392,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,899,711".

Page 386, following line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation \$825,000 the first year and \$825,000 the second year from the general fund is provided to the Shenandoah Valley Battlefields Foundation to support the development of the Shenandoah Valley African-American History Center in New Market, the Shenandoah Valley African-American Heritage Trail, and visitor improvements to the New Market Battlefield where United States Troops won the Medal of Honor."

Explanation:

(This amendment provides funding for the creation of the Shenandoah Valley African American history center and museum in New Market.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 406 #1s

Culpeper Pretrial Services

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Criminal Justice Services	\$280,500	\$280,500 GF

Language:

Page 401, line 21, strike "\$146,493,500" and insert "\$146,774,000".

Page 401, line 21, strike "\$147,891,914" and insert "\$148,172,414".

Page 405, after line 41, insert:

"O. Out of this appropriation, \$280,500 the first year and \$280,500 the second year from the general fund is provided for Pretrial Services Programs for Culpeper County. These amounts are seventy-five percent of the costs projected and the locality shall provide the remaining twenty-five percent as a condition of receiving these funds."

Explanation:

(This amendment provides \$280,500 GF each year for a Pretrial Services Program for Culpeper County. The funding represents 75 percent of the projected costs and the locality will provide the remaining 25 percent of the costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 410 #2s

VDEM - Search and Rescue (COVSAR)

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Emergency
Management

\$562,764

\$562,764 GF

Language:

Page 407, line 11, strike "\$26,779,639" and insert "\$27,342,403".

Page 407, line 11, strike "\$26,779,639" and insert "\$27,342,403".

Page 408, after line 8, insert:

"D. Included in the appropriation for this Item is \$562,764 each year from the general fund for the Virginia Department of Emergency Management to support the Commonwealth of Virginia Search and Rescue (COVSAR) program to educate law enforcement personnel and train volunteers as to search and rescue management and operations."

Explanation:

(This amendment provides \$562,764 GF each year for VDEM to support the Commonwealth of Virginia Search and Rescue (COVSAR) program. The funds would go toward educating law enforcement and training volunteers as to search and rescue management and operations.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 451 #3s

Financial Assistance for City/Town Road Maintenance

Transportation	FY20-21	FY21-22
Department of Transportation	\$8,524,605	\$0 NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,037,825,274".

Page 438, following line 4, insert:

"E. The Department of Transportation shall adjust for inflation the payments made as part of Financial Assistance to Localities distributions and report such inflation adjustment to the Commonwealth Transportation Board."

Explanation:

(This amendment restores funding for street maintenance payments to cities and towns that were held constant in fiscal year 2020. This amendment applies the state-forecasted 2.2 percent consumer price index to the FY 2020 level-funded street maintenance payment.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item C-17 #1s

Co-Patron(s): Deeds, Surovell

CO - JMU - Detail Planning Partial Fund Switch for Carrier Library

Education	FY20-21	FY21-22
James Madison University	\$3,512,500 (\$3,512,500)	\$0 GF \$0 NGF

Language:

Explanation:

(This amendment provides \$3.5 million GF in the first year (or 50 percent of the total cost) and reduces a like amount under the NGF source for the detailed planning costs to renovate and expand Carrier Library at James Madison University. Carrier Library was originally constructed in 1938 and the project proposes upgrades throughout the entire 157,542 GSF of building systems to include fire protective systems, upgrades to the existing fire wall separations, life safety and ADA driven improvements to student circulation and egress, to be accomplished through efficient use of existing space along with 56,400 GSF of additional space.)

Request to Amend SB 30, as Introduced

Chief Patron: Hanger

Item 3-1.01 #1s

Eliminate Transfer from Emergency Medical Services Fund to the General Fund

Transfers	FY20-21	FY21-22	
Interfund Transfers	(\$12,518,587)	(\$12,518,587)	GF

Language:

Page 512, line 3, strike "\$0" and insert "(\$12,518,587)".

Page 512, line 3, strike "\$0" and insert "(\$12,518,587)".

Page 517, strike lines 20 through 22.

Explanation:

(This amendment eliminates the annual \$12.5 million transfer from the emergency medical services fund to the general fund. A companion amendment in the Virginia Department of Health redirects the available funding in the emergency medical services fund to the trauma center fund to offset the loss of driver's license reinstatement fee revenue due the state policy change of not suspending driver's licenses due to failure to pay fines, fees and court costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 214 #2s

VCU - Early Childhood Pilot Program

Education	FY20-21	FY21-22
Virginia Commonwealth University	\$250,000	\$0 GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,357,918".

Explanation:

(This amendment provides \$250,000 GF for a one-year pilot program administered by VCU to provide early childhood development and wrap-around services for children in 100 percent free and reduced lunch public school zones.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 220 #2s

VCCS - Adjunct Faculty Compensation Increase

Education	FY20-21	FY21-22	
Virginia Community College System	\$3,500,037	\$7,105,075	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$936,748,480".

Page 219, line 9, strike "\$933,248,443" and insert "\$940,353,518".

Explanation:

(This amendment provides \$3.5 million GF for a 3 percent adjunct teaching faculty wage increase in the first year and an additional \$3.6 million GF the second year for an additional 3 percent increase in year two, for a second year total of \$7.1 million. Comprising 53 percent of all teaching faculty, adjunct faculty are essential to the success delivery of community college educational programs. This is a companion to a separate amendment requesting salary increases for full-time faculty at all public institutions of higher education.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 320 #15s

Co-Patron(s): McClellan, Morrissey

Opioid Prevention Play for Schools

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$300,000

\$300,000 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,333,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$112,943,261".

Explanation:

(This amendment provides funding to support an opioid prevention partnership between Virginia Repertory Theatre and the Department of Behavioral Health and Developmental Services to provide 170 performances of the "Walking the Line" play statewide in middle and high schools. This model is based on the 35 year history of "Hugs and Kisses", a child sexual abuse prevention program that has been funded by the Department of Social Services. Over 19,000 Virginia children have disclosed after watching this play in their school.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 339 #4s

Domestic Violence Screening

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$200,000

\$200,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$100,687,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$100,687,565".

Page 346, after line 40, insert:

"P. Out of the appropriation, \$200,000 the first year and \$200,000 the second year shall be provided for a two-year pilot program to conduct a study of the rates of traumatic brain injury (TBI) among those who have experienced strangulation or a direct blow to the head in domestic violence (DV) assaults. The Department for Aging and Rehabilitative Services shall contract with the Brain Injury Association of Virginia to facilitate screenings for TBI by DV service providers, provide education and technical assistance, and identify effective TBI treatment and response options. The department shall report on the result of the pilot program no later than October 1, 2021, to the Governor and the Chairs of the House Appropriations and Senate Finance and Appropriations Committees."

Explanation:

(This amendment provides \$200,000 each year from the general fund for a two-year pilot program to conduct a study of the rates of traumatic brain injury (TBI) among those who have experienced strangulation or a direct blow to the head in domestic violence (DV) assaults. According to recent studies, a majority of women reported more than three TBIs due to domestic violence, no subsequent follow up for a DV related TBI, or that a DV related TBI had been sustained prior to a fast misdemeanor or felony offense. The Department for Aging and Rehabilitative Services would contract with the Brain Injury Association of Virginia to facilitate screenings for TBI by DV service providers, provide education and technical assistance, identify effective TBI treatment and response options, and provide a report to the General Assembly on the study findings and further action.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 355 #2s

Office of New Americans

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$200,000

\$200,000 GF

Language:

Page 360, line 38, strike "\$83,257,450" and insert "\$83,457,450".

Page 360, line 38, strike "\$83,257,450" and insert "\$83,457,450".

Explanation:

(This amendment adds \$200,000 each year from the general fund for the fiscal impact of proposed legislation, which establishes the Office of New Americans within the Department of Social Services, as well as an advisory board, to assist immigrant integration within the Commonwealth on an economic, social, and cultural level.)

Request to Amend SB 30, as Introduced

Chief Patron: Hashmi

Item 374 #6s

James River Park System

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$100,000	\$0 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,821,152".

Page 378, following line 47, insert:

"L. Included in the amount for this Item, \$100,000 the first year from the general fund is provided to the City of Richmond to study increased accessibility of public parks and connectivity of the ADA-accessible elements in the James River Park System."

Explanation:

(This amendment provides funding for the Richmond City Department of Parks and Recreation to study increased accessibility of public parks and connectivity of the ADA-accessible elements in the James River Park System.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 1 #5s

Joint Sub. on Higher Education Funding Policy - Study for More Equitable Funding

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$150,000	\$150,000	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$52,862,873".

Page 3, line 5, strike "\$52,712,873" and insert "\$52,862,873".

Strike page 7.

Page 8, strike lines 1 through 4, and insert:

"F.1. The Chair of the Senate Finance and Appropriations Committee and the House Appropriations Committee shall each appoint four members from their respective committees to a joint subcommittee to review public higher education funding policies and to make recommendations to their respective committees. The objective of the review is to develop revised policies and formulas, for use beginning with the 2022-24 biennium, to provide the public institutions of higher education with an equitable funding methodology that: (a) recognizes differences in institutional mission; (b) provides incentives for achievement, productivity, access for in-state students who are traditionally under-represented, and production of degree holders that lead to employment; (c) recognizes enrollment growth; (d) encourages cost containment and operational efficiency in order to constrain student costs; and (e) other policy priorities of the Commonwealth. The public institutions of higher education and the staff of the State Council of Higher Education for Virginia are directed to provide technical assistance, as required, to the joint subcommittee. The joint subcommittee will hear input from diverse voices, including Virginians business and industry leaders and third-party organizations with expertise in best practice, such as the National Center for Higher Education Management Systems. The Joint Subcommittee shall review and articulate policies and funding methodologies on the mix of in-state and out-of-state students as it relates to tuition policy.

2. The Joint Subcommittee may seek support from the staff of the Senate Finance & Appropriations Committee and the House Appropriations Committees, the public institutions of higher education, or other higher education or state agency representatives, as requested by the Joint Subcommittee. At its discretion, the Joint Subcommittee may contract for consulting services. The Joint Subcommittee will submit a preliminary report by November 1, 2020 and a final report by October 1, 2021."

Explanation:

(This amendment supports a study of a new and equitable funding model for Virginia's students and higher education institutions that incentivizes outcomes in the public interest.)

Request to Amend SB 30, as Introduced

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 50 #1s

Additional Funding for Civil Indigent Defense

Judicial Department	FY20-21	FY21-22	
Virginia State Bar	\$2,000,000	\$2,000,000	GF

Language:

Page 39, line 35, strike "\$13,421,912" and insert "\$15,421,912".

Page 39, line 35, strike "\$13,421,912" and insert "\$15,421,912".

Page 40, after line 10, insert:

"D. Included in this appropriation is \$1,400,000 each year from the general fund to support the hiring of approximately 14 attorneys to provide civil indigent defense in housing related cases and \$600,000 each year from the general fund to increase the compensation of 200 legal aid attorneys to \$51,000 per year."

Explanation:

(This amendment provides \$2.0 million GF each year for approximately 14 additional housing attorneys to provide civil indigent defense and to increase the pay of 200 existing legal aid attorneys from \$48,000 per year to \$51,000 per year. Of the \$2.0 million GF each year, \$1.4 million GF is for additional housing attorneys, and \$600,000 GF is for pay increases for existing legal aid attorneys.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 152 #8s

SCHEV - Office of the Qualified Education Loan Ombudsman

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$100,000	\$50,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,385,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,335,818".

Page 178, line 50, strike the first instance of "\$124,000" and insert "\$224,000".

Page 178, line 50, strike the second instance of "\$124,000" and insert "\$174,000".

Explanation:

(This amendment provides additional funding to establish and maintain the legislatively mandated Qualified Education Loan Borrower Education Course. SCHEV conducted an RFI and an RFP process to identify vendors who could develop the content and provide a content hosting platform for the course. After extensive review of submitted proposals, it was determined that none could provide the minimum quality content and hosting needs within a price point that was within the office's available funds.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 244 #1s

JYF - 2019 Close Out and Severance Benefit Costs

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$461,831	\$7,655	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,128,311".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,674,135".

Explanation:

(This amendment provides for \$469,484 to support 2019 close out and severance benefit costs associated with the reduction and elimination of 2019 personnel.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 244 #2s

JYF - Education Services and Partnerships

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$431,200	\$285,100	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,097,680".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,951,580".

Explanation:

(This amendment provides \$716,300 GF to support education programming, distance learning, living-history operations, curatorial needs, and the 2019 legacy project.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 244 #3s

JYF - Marketing and Tourism Promotion

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$208,000	\$245,000	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,874,480".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,911,480".

Explanation:

(This amendment provides \$453,000 GF for marketing and tourism promotion to support key marketing strategies, cooperative initiatives, national tour and student groups, special exhibitions, and paid advertising.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 313 #63s

Increase Rate for Consumer Directed Attendants

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$5,000,000	\$5,000,000	GF
Services	\$5,000,000	\$5,000,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,949,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,048,007,934".

Page 321, after line 18, insert:

"Effective July 1, 2020, the Department of Medical Assistance Services shall increase the rates for consumer-directed personal care, respite and companion services in the home and community-based services waivers, and the Early Periodic Screening, Diagnosis and Treatment (EPSDT) program by five percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$5.0 million from the general fund and a like amount of federal Medicaid matching funds in each year to increase rates for Medicaid consumer-directed personal care services provided in the home. The amendment provides for an increase of five percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 313 #64s

Paid Sick Days for Consumer Directed Attendants

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$1,487,766	\$1,487,766	GF
Services	\$1,487,766	\$1,487,766	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,942,707,529".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,040,983,466".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2020. The department shall have the authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$1.5 million from the general fund and \$1.5 million from federal matching Medicaid funds each year to provide five paid days of sick leave per year to providers of consumer-directed Medicaid home and community-based waiver services who work an average of 20 or more hours per week.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 313 #65s

Overtime Pay for Consumer Directed Home Care Workers

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$9,609,223	\$9,609,223	GF
	\$9,609,223	\$9,609,223	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,958,950,443".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,057,226,380".

Page 321, after line 18, insert:

"GGGG. Effective, July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to authorize time and a half up to 16 hours for a single attendant who works more than 40 hours per week for attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.6 million from the general fund and a like amount of federal Medicaid matching funds each year for the Department of Medical Assistance Services, beginning July 1, 2020, to pay overtime compensation to attendants who are providing care under the consumer-directed service option in Medicaid waivers. The amendment allows the Agency to pay time and a half for up to 16 hours for a single attendant who works more than 40 hours per week.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 321 #2s

Adverse Childhood Experiences Initiative

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$573,040 6.00	\$573,040 6.00	GF FTE

Language:

Page 334, line 24, strike "\$41,919,390" and insert "\$42,492,430".

Page 334, line 24, strike "\$46,019,390" and insert "\$46,592,430".

Explanation:

(This amendment provides \$573,040 each year from the general fund to expand the Adverse Childhood Experiences (ACE) initiative. It supports a full-time Central Office position to provide oversight over five new Regional ACE Coordinators who will: (i) Manage 100 ACE Interface Master Trainers across the Commonwealth; (ii) Plan and develop additional ACE Interface Master Trainer Cohorts in their region; (iii) Plan and facilitate monthly learning community meetings for each training cohort; (iv) Partner and integrate work with local Trauma Informed Community Networks (TICN) when they are available; (v) Collect and report out data and stories related to training and community mobilization efforts; and (vi) Meet quarterly with OBHW ACEs Coordinator to strategically plan and evaluate the direction of the initiative.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 406 #3s

Post Critical Incident Support for Law Enforcement Personnel

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$200,000	\$200,000	GF

Language:

Page 401, line 21, strike "\$146,493,500" and insert "\$146,693,500".

Page 401, line 21, strike "\$147,891,914" and insert "\$148,091,914".

Page 405, line 1, strike "\$100,000" and insert "\$300,000".

Page 405, line 9, strike "0." and insert "2.".

Explanation:

(This amendment provides an additional \$200,000 GF each year to increase support for grants that provide programs and services for law enforcement officers traumatized in the line of duty.)

Chief Patron: Howell

Item 446 #1s

Mobility Talks International

Transportation

Department of Transportation

Language

Language:

Page 434, line 38, following "needs.", insert:

"Included in the amounts in this Item, \$50,000 the first year shall be allocated to provide sponsorship support for the seventh annual Mobility Talks International (MTI) Conference in January 2021."

Explanation:

(This amendment provides \$50,000 NGF the first year to support the seventh annual Mobility Talks International (MTI) Conference being held in Washington, D.C. on January 27-28, 2021. MTI brings together government and industry leaders with policy makers from across the nation and around the world to exchange ideas on best practices related to the development and regulation of connected and autonomous vehicles. Program attendees will be joined by a delegation of representatives from countries representing the United Nations Road Testing Division. Industry participants will include all of the major vehicle manufacturers as well as representatives of the start-up and technology companies who are providing support to the manufacturers of autonomous and connected vehicles. Members of the U.S. House of Representatives and the United States Senate will also be in attendance along with representatives of other states, such as Michigan and Kentucky, who are competing with Virginia to attract investment from the autonomous vehicle industry. Speakers will include federal regulators and industry leaders. Representatives from the United States and many other countries will also speak on the state of autonomous vehicle policy making in their countries. As a sponsor of MTI 2021, Virginia will strengthen its position as a national and international leader in autonomous vehicle research, development and investment.)

Request to Amend SB 30, as Introduced

Chief Patron: Howell

Item 3-5.14 #1s

Sunset Dates of Tax Credits

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 523, line 24, after "or to the", insert "(i)".

Page 523, line 25, after "Virginia", insert "(ii) Research and Development Tax Credit under § 58.1-439.12:08, and (iii) Major Research and Development Tax Credit under § 58.1-439.12:11."

Explanation:

(This amendment would add § 58.1-439.12:08 (Research & Development Tax Credit) and § 58.1-439.12:11 (Major Research & Development Tax Credit) to the enumerated tax credits for which this language does not apply.)

Request to Amend SB 30, as Introduced

Chief Patron: Kiggans

Item 313 #66s

SB 397: Nursing Home Standards of Care

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$0	\$20,000,000	GF

Language:

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,058,007,934".

Explanation:

(This amendment provides \$20.0 million the second year from the general fund for the fiscal impact of Senate Bill 397, which modifies the staffing standards for nursing home along with other provisions.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 0 #9s

SB 789: Advanced Recycling and Machinery Income Tax Credit

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,684,103,446 \$23,524,355,451 \$46,208,458,897".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 789. The bill would expand both the eligibility for, and the value of, the tax credit for recyclable materials processing equipment by increasing the dollar value of the tax credit from 20 percent to 100 percent of the purchase price of qualifying equipment, expanding the credit to include purchases of machinery and equipment used in advanced recycling facilities, making the tax credit refundable and transferable, and extending the sunset date to January 1, 2025. This amendment assumes a general fund revenue reduction of \$5.0 million each year. The actual revenue impact has not yet been determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 114 #1s

Broadband Authority VATI Eligibility

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 100, line 7, after "private sector" insert ", public utility, non-profit organization, public authority, or local government".

Page 100, line 13, strike "the private sector" and insert "an eligible party cited above".

Page 100, line 16, strike "the private sector" and insert "an eligible party".

Page 101, line 1, strike "and" and insert ", representatives from local governments, and".

Page 101, line 13, after "models" insert "and public or non-profit models".

Explanation:

(This amendment would enable a broadband authority, or other public body or non-profit organization to be eligible to receive Virginia Telecommunication Initiative (VATI) funds and also be the broadband service provider.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 145 #2s

Direct Aid - COCA Accomack and Northhampton

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$2,860,916	\$2,971,829	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,767,358,996".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,049,812,377".

Page 145, line 29, after "Eight" insert "and the counties of Accomack and Northhampton.".

Explanation:

(This amendment provides \$2.9 million GF the first year and \$3.0 million GF the second year to fund the addition of Accomack County and Northampton County to the 100 percent COCA program to account for Maryland labor costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 152 #1s

Co-Patron(s): Mason

Virginia Sea Grant - Coastal & Marine Workforce Development & Retention in State Agencies

Education	FY20-21	FY21-22
State Council of Higher Education for Virginia	\$288,000	\$288,000 GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,573,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$18,573,818".

Explanation:

(This amendment provides \$288,000 GF each year to support 8 fellowships annually in Virginia's state coastal and marine resiliency and resource agencies, as coastal and marine government agencies are facing a wave of retirements. This funding would expand a pilot program that has been tested over the last few years with VMRC, DEQ, DCR, and the Office of the Secretary of Natural Resources. Additional stipend is supplied by the participating host agency.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 236 #3s

VT-Ext. - Enhance Market Competitiveness of Extension Agent Compensation

Education	FY20-21	FY21-22	
Virginia Cooperative Extension and Agricultural Experiment Station	\$1,680,000	\$1,680,000	GF

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$95,544,832".

Page 231, line 42, strike "\$93,864,832" and insert "\$95,544,832".

Explanation:

(This amendment provides \$1.68 million GF each year to enhance recruitment and retention of Extension Agents by addressing the market competitiveness of their compensation. This represents an average total increase of \$7,000 per agency and mid-level manager position.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 254 #1s

EVMS - Base Operating Support

Education	FY20-21	FY21-22	
Eastern Virginia Medical School	\$1,740,722	\$1,740,722	GF

Language:

Page 241, line 20, strike "\$30,365,881" and insert "\$32,106,603".

Page 241, line 20, strike "\$30,365,881" and insert "\$32,106,603".

Explanation:

(This amendment provides an additional \$1.7 million in base operating support to (i) increase faculty support necessary to accommodate the increases enrollment in undergraduate medical education and health professions programs; and (ii) support continued development of new educational curricula and programs necessary to prepare learners to meet the growing statewide healthcare workforce demands.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 254 #2s

EVMS - O&M Waitzer Hall

Education	FY20-21	FY21-22	
Eastern Virginia Medical School	\$1,188,138	\$1,188,138	GF

Language:

Page 241, line 20, strike "\$30,365,881" and insert "\$31,554,019".

Page 241, line 20, strike "\$30,365,881" and insert "\$31,554,019".

Explanation:

(This amendment provides \$1.2 million GF each year for Operating and Maintenance support for Waitzer Hall, which is slated to open in the Fall of 2020. It is an 11-story education and academic administration building and will alleviate a shortage of classroom space.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 303 #3s

Provide Funding for Obstetrical Services

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$600,000	\$0 GF

Language:

Page 285, line 40, strike "\$25,839,583" and insert "\$26,439,583".

Page 289, line 47, after "\$600,000" strike "from the general fund the second year" and insert "the first year and \$600,000 the second year from the general fund".

Explanation:

(This amendment provides \$600,000 from the general fund in the first year to fund both years of the budget obstetrical services at Riverside Shore Memorial Hospital.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 372 #1s

Commonwealth Resiliency Office

Natural Resources	FY20-21	FY21-22	
Secretary of Natural Resources	\$275,000 2.00	\$275,000 2.00	GF FTE

Language:

Page 373, line 3, strike "\$748,431" and insert "\$1,023,431".

Page 373, line 3, strike "\$748,431" and insert "\$1,023,431".

Explanation:

(This amendment provides requisite funding and staffing for the creation of the Commonwealth Resiliency Office under the Secretary of Natural Resources, including two full-time positions, to support, promote, and expedite the Commonwealth's resiliency efforts under the direction of the Special Assistant to the Governor for the Coastal Adaption and Protection.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 373 #8s

Virginia Conservation Assistance Program

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$1,500,000	\$0 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$98,337,453".

Page 374, line 52, strike "\$47,025,697" and insert "\$48,525,697".

Page 374, line 57, strike "\$500,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.5 million GF in the first year for the Virginia Conservation Assistance Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 373 #10s

Virginia Shoreline Resiliency Fund

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$10,000,000	\$10,000,000	GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$106,837,453".

Page 373, line 46, strike "\$91,631,756" and insert "\$101,631,756".

Page 377, following line 14, insert:

"P. Out of the amounts in this Item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund shall be deposited to the Virginia Shoreline Resiliency Fund for the purposes established pursuant to §10.1-603.25, Code of Virginia."

Explanation:

(This amendment provides \$10.0 million GF each year to capitalize the Virginia Shoreline Resiliency Fund as established by the 2016 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 379 #1s

SJ 53: SLAF Priorities

Natural Resources	FY20-21	FY21-22
Department of Environmental Quality	\$600,000	\$0 GF

Language:

Page 381, line 31, strike "\$61,313,511" and insert "\$61,913,511".

Explanation:

(This amendment provides requisite funding for the costs of SJ53 directing DEQ to revise priorities related to grants given for the Stormwater Local Assistance Fund to include the reduction of nitrogen pollution.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 388 #1s

Cape Charles Harbor Breakwaters

Natural Resources	FY20-21	FY21-22	
Marine Resources Commission	\$1,200,000	\$1,200,000	GF

Language:

Page 388, line 6, strike "\$2,989,201" and insert "\$4,189,201".

Page 388, line 6, strike "\$2,799,101" and insert "\$3,999,101".

Page 388, following line 14, insert:

"A. Out of this appropriation, \$1,200,000 the first year and \$1,200,000 the second year from the general fund is designated to the Town of Cape Charles for construction of two breakwaters and jetty construction to assist with erosion and wave mitigation."

Explanation:

(This amendment provides \$1.2 million GF in each year to the town of Cape Charles for construction of two breakwaters, one offshore and one inshore, to mitigate the damage from northwest and southwest waves. The appropriation would also go to jetty construction and assist with erosion and wave mitigation.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 459 #1s

Waterway Maintenance Fund

Transportation	FY20-21	FY21-22	
Virginia Port Authority	\$3,650,000	\$3,650,000	NGF

Language:

Page 445, line 50, strike "\$5,958,525" and insert "\$9,608,525".

Page 445, line 50, strike "\$5,962,325" and insert "\$9,612,325".

Page 446, line 24, strike "\$1,350,000 the first year and \$1,350,000 the second year" and insert "\$5,000,000 the first year and \$5,000,000 the second year".

Explanation:

(This amendment increases the appropriation to the Waterway Maintenance Fund to \$5.0 million in each year to support shallow-draft dredging projects. The increased allocation to the Waterways Maintenance Fund would result in a corresponding reduction in available general fund revenues of \$3.65 million annually.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item 464 #1s

LGBT Veterans Eligibility for Benefits

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	\$50,000	\$50,000	GF

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$23,121,444".

Page 449, line 47, strike "\$23,308,157" and insert "\$23,358,157".

Explanation:

(This amendment provides funds for distribution of informational materials to service veterans, local governments, and other entities regarding the process and change in eligibility for LGBT veterans.)

Request to Amend SB 30, as Introduced

Chief Patron: Lewis

Item C-24 #1s

CO - Regional Tech and Workforce Academy (Language Only)

Education

Virginia Community College System

Language

Language:

Page 489, line 30, after "divisions." strike the remainder of line 30 through "Community Colleges." on line 31, and insert:

"The facility will be owned and controlled jointly by the State Board for Community Colleges and the City of Norfolk, and the Academy will be operated under a governance structure approved by the State Board for Community Colleges, the City of Norfolk, Norfolk Public Schools, and other participating local schools divisions."

Explanation:

(This amendment provides a language change that ensures that the Advanced Regional Technology and Workforce Academy facility being developed by VCCS, the City of Norfolk, Norfolk Public Schools, and various private entities be jointly owned and operated, rather than be under exclusive ownership and control by VCCS. The City of Norfolk, Norfolk Public Schools, and various private entities will be providing 50 percent of the construction costs of the facility.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 87 #3s

General Registrar Compensation

Administration	FY20-21	FY21-22
Department of Elections	\$3,514,134	\$3,514,134 GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 78, after line 4, insert:

"C. Included in the appropriation for this Item is \$3,514,134 each year from the general fund to increase the salaries of General Registrars/Directors of Election to bring them into parity with the salaries of Treasurers and Directors of Finance."

Explanation:

(This amendment provides \$3.5 million GF each year to bring the compensation level of General Registrars/Directors of Election into parity with Treasurers and Directors of Finance.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 125 #1s

Office of Offshore Wind

Commerce and Trade

FY20-21

FY21-22

Department of Mines, Minerals and
Energy

\$1,025,000
3.00

\$1,025,000 GF
3.00 FTE

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$14,601,551".

Page 104, line 18, strike "\$3,576,551" and insert "\$4,601,551".

Page 104, after line 38, insert:

"D. Out of this appropriation, \$1,025,000 the first year and \$1,025,000 the second year from the general fund is provided to establish the Office of Offshore Wind to coordinate state agency activities to develop and execute strategies that reduce barriers for deployment of offshore wind and attract offshore wind supply chain businesses for Virginia's benefit, promote Virginia's infrastructure and workforce development assets, work with public and private sector partners to make Virginia a regional hub for offshore wind, and to provide staff support for the Virginia Offshore Wind Development Authority (VOWDA).

Explanation:

(This amendment would provide \$1,025,000 each year from the general fund to establish the Office of Offshore Wind and provide support for three FTEs.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 144 #8s

Virginia Arts Festival - Educational Outreach Program

Education	FY20-21	FY21-22	
Department of Education	\$400,000	\$400,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,581,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,669,141".

Page 126, after line 25, insert:

"Virginia Arts Festival-Educational Outreach Program \$400,000 \$400,000"

Page 134, line 5, insert:

"KK. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund is provided to support the Virginia Arts Festival educational outreach programs. Funds shall be used to develop partnerships with underserved and rural local school divisions to ensure access to cultural opportunities and arts education opportunities that support the Virginia Standards of Learning."

Explanation:

(This amendment provides \$400,000 GF each year to support the Virginia Arts Festival in Norfolk. The funding is to provide underserved and rural school divisions with access to cultural and art education opportunities that support the Virginia Standards of Learning.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 150 #1s

Co-Patron(s): DeSteph, Dunnavant, Kiggans, Lewis, Lucas, Mason

SCHEV - Virginia Space Grant Consortium

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$220,375	\$221,353	GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$100,418,934".

Page 172, line 41, strike "\$100,198,559" and insert "\$100,419,912".

Page 173, after line 19, insert:

"c. Out of the amounts included in this item, \$220,375 the first year and \$221,353 the second year from the general fund shall be provided to the Virginia Space Grant Consortium to provide scholarships for high school students to participate in the Virginia Earth System Science Scholars program."

Explanation:

(This amendment provides sustaining funding for the Virginia Earth System Science Scholars program, a free interactive, online Earth System Science course plus problem-based summer academy at NASA Langley offering 5 college credits to high school juniors and seniors statewide. Funding will sustain this existing award-winning best practice STEM program that uses real-world NASA data for 300 students each year. Virginia Space Grant Consortium-managed and offered in partnership with NASA Langley Research Center and Hampton University, available funding ends in summer 2020. Without State support, the program will not continue. Since 2015, 848 students from all Senate districts have participated.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 187 #1s

ODU - Brooks Crossing Innovation and Opportunity Center

Education	FY20-21	FY21-22	
Old Dominion University	\$500,000	\$500,000	GF

Language:

Page 199, line 24, strike "\$324,951,395" and insert "\$325,451,395".

Page 199, line 24, strike "\$326,951,395" and insert "\$327,451,395".

Explanation:

(This amendment provides start-up and operating funds for the Brooks Crossing Innovation and Opportunity Center (BCIOC) in Southeast Newport News, a historically under-served community. Funding will be used for industry-related equipment, training simulators, and software and to support programs that focus on job and career training, wealth-building and individual casework. The BCIOC is intended to break barriers to employment and developing critical skills in the 21st century talent pool.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 220 #6s

VCCS - Collab. With Portsmouth Public Schools' Minority & Women Business Enterprise Advisory Committee

Education	FY20-21	FY21-22	
Virginia Community College System	\$773,491	\$773,491	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$934,021,934".

Page 219, line 9, strike "\$933,248,443" and insert "\$934,021,934".

Explanation:

(This amendment would provide funding to support a comprehensive Small Business Assistance and Youth Entrepreneurship Pilot Program. It is a collaboration between Portsmouth Public Schools' Minority and Women Business Enterprise Advisory Committee, the Virginia Community College System, Historically Black Colleges and Universities, and the Faith Based Community to provide essential tools in economic development to start, sustain and grow a business. It is an investment in Virginia's economy that supports new and existing businesses and future economic development growth, the youth, and job creation.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 244 #4s

JYF - 2019 Close Out and Severance Benefit Costs

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$442,870	\$8,702	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,109,350".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,675,182".

Explanation:

(This amendment provides for \$451,572 to support 2019 close out and severance benefit costs associated with the reduction and elimination of 2019 personnel for those who meet the criteria outlined in the Workforce Transition Act of 1995.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 244 #5s

JYF - Marketing and Tourism Promotion

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$208,000	\$245,000	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$19,874,480".

Page 236, line 43, strike "\$19,666,480" and insert "\$19,911,480".

Explanation:

(This amendment provides \$453,000 GF for marketing and tourism promotion to support key marketing strategies, including cooperative marketing initiatives, marketing to national tour and student groups, special exhibition marketing, marketing website planning, and paid advertising placements. Marketing funds support non-general fund revenue generation that provides 44 percent of the agency operating budget.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 244 #6s

JYF - Education Services and Partnerships

Education	FY20-21	FY21-22	
Jamestown-Yorktown Foundation	\$491,200	\$345,100	GF

Language:

Page 236, line 43, strike "\$19,666,480" and insert "\$20,157,680".

Page 236, line 43, strike "\$19,666,480" and insert "\$20,011,580".

Explanation:

(This amendment provides funding to support education programs through onsite, outreach, and digital distance learning. These resources will assist the agency in meeting demand from a national tourism audience and provide curriculum-based education programs for Virginia and out of state schools, improve collection management, support implementation of academic fellowships and paid internships, and provide funding to support to partnership development.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 313 #43s

Modify Locality Groupings for Medicaid Eligibility

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$196,727 (\$196,727)	\$196,727 (\$196,727)	GF NGF

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the "Groupings of Localities" used for certain categories of Medicaid eligibility to be consistent with that used in the Temporary Assistance to Needy Families (TANF) program. Any future changes to the Groupings for purposes of TANF or Medicaid shall be implemented uniformly in both programs."

Explanation:

(This amendment adds \$196,727 from the general fund each year and reduces \$197,727 in nongeneral funds and language requiring the department to adjust how localities are grouped for purposes of determining certain categories of Medicaid eligibility and to ensure that any changes to these groupings are implemented consistently between the Medicaid and TANF programs. This action would move individuals who are currently eligible for Medicaid under expansion into the base Medicaid program, thus requiring the addition of general funds and reducing nongeneral funds which cover the cost of the expanded Medicaid population. The "Groupings of Localities" originated in Virginia's Aid to Families with Dependent Children program (now TANF) to provide three different levels of cash assistance benefits, depending on where the family resided. The three groups of counties and cities were roughly divided into rural (Group I), urban (Group II), and Northern Virginia areas (Group III), originally reflecting differences in the cost of shelter. Medicaid adopted the same groupings to determine eligibility for certain Medicaid categories, such as the medically needy program (spenddown) and for low-income parents. Over time, the Groupings have been revised differently in both programs, and currently there are major inconsistencies that lack any justification and create major inequities and complexities in application processing and eligibility for benefits. For example, the following counties are in the lowest Grouping for Medicaid, but the highest Grouping for TANF: Caroline County, Fauquier County, James City County, King George County, Spotsylvania County, Stafford County and York County. The inequities are significant. For example, to meet a 6-month spenddown, an elderly person in these counties would need to incur \$979 more in medical expenses before qualifying for Medicaid than a similarly situated person in the highest Group. Another four counties/cities are in the middle Grouping for Medicaid, but the highest grouping for TANF: Augusta County, Newport News, Poquoson, and Staunton.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 350 #3s

SB 124: SNAP Benefits for Persons Convicted of Felony Drug Offenses

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$111,546	\$76,546	GF
	\$163,437	\$110,937	NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$283,569,225".

Page 352, line 32, strike "\$140,842,535" and insert "\$141,030,018".

Explanation:

(This amendment provides \$111,546 the first year and \$76,546 the second year from the general fund and \$163,437 the first year and \$110,937 the second year from nongeneral funds for the fiscal impact of legislation which removes conditions under which a person who has been convicted of a drug-related felony may receive food stamp benefits. Under current law, a person otherwise eligible to receive food stamp benefits shall not be denied food stamp benefits based on a felony conviction of possession of a controlled substance in violation of § 18.2-250, provided that such person is complying with, or has already complied with, all obligations imposed by the criminal court, is actively engaged in or has completed a substance abuse treatment program, participates in periodic drug screenings, and fulfills any other obligations as determined by the Department of Social Services.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item 403 #1s

Data Collection on School Resource Officers (SB 171)

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$100,000	\$100,000	GF

Language:

Page 400, line 11, strike "\$4,544,348" and insert "\$4,644,348".

Page 400, line 11, strike "\$4,544,348" and insert "\$4,644,348".

Page 401, after line 1, insert:

"F. Included in the amounts appropriated for this item is \$100,000 the first year and \$100,000 the second year from the general fund for the Department of Criminal Justice Services to collect, analyze, and publish data on school resource officers in Virginia's public schools, contingent on passage of Senate Bill 171."

Explanation:

(This amendment provides \$100,000 the first year and \$100,000 the second year from the general fund to support the Department of Criminal Justice Services in collecting, analyzing and publishing data on school resource officers in Virginia's public schools. The amendment is contingent on passage of Senate Bill 171.)

Request to Amend SB 30, as Introduced

Chief Patron: Locke

Item C-36.5 #1s

CO - JYF - Jamestown Settlement Outdoor Master Planning

Education	FY20-21	FY21-22
Jamestown-Yorktown Foundation	\$167,113	\$0 GF

Language:

Page 491, after line 24, insert:

"§2-14.5 Jamestown-Yorktown Foundation

C-36.5 Planning: Outdoor Master Planning for Jamestown Settlement	\$167,113	\$0
Fund Sources: General	\$167,113	\$0 "

Explanation:

(This amendment provides one-time funding of \$167,113 GF the first year to support planning for updating and maintaining site infrastructure, environmental, storm water elements, and utility systems at the outdoor living history exhibit and visitor support areas at Jamestown Settlement. The project includes funding to plan for the repair, renovation, and updating of outdoor interpretive exhibit areas supporting educational programming 363 days a year.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 0 #15s

SB 923: Motion Picture Production Tax Credit

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,682,603,446 \$23,522,855,451 \$46,205,458,897".

Explanation:

(This amendment reflects the necessary revenue adjustment associated with SB 923. The bill, if enacted, would raise the aggregate limit on the amount of motion picture production tax credits that may be issued from \$6.5 million to \$13 million annually, thereby reducing general fund revenues by \$6.5 million each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 68 #1s

Provide 3 Percent Salary Increase for Sheriffs and Their State-Supported Employees

Administration	FY20-21	FY21-22	
Compensation Board	\$9,045,873	\$9,868,225	GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$506,539,064".

Page 48, line 37, strike "\$500,123,539" and insert "\$509,991,764".

Page 51, after line 46, insert:

"P. Included in this appropriation is \$9,045,873 the first year and \$9,868,225 the second year from the general fund to provide a three percent increase to the annual salaries of all Sheriffs, sworn Deputy Sheriffs, and Sheriffs' support staff by three percent, effective July 1, 2020."

Explanation:

(This amendment provides \$9.0 million GF the first year and \$9.9 million GF the second year to increase the annual salaries of all Sheriffs, sworn deputy Sheriffs, and Sheriffs' support staff by 3 percent, effective July 1, 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 68 #2s

Co-Patron(s): Marsden, Mason

Statewide Automated Victim Information and Notification System (SAVIN)

Administration

Compensation Board

Language

Language:

Page 51, line 34, strike "M." and insert "M.1."

Page 51, after line 41 insert "2. The data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) System may used to support additional public safety systems authorized by statute or in the Appropriation Act. In support of these systems, the data may be used to determine or supplement risk factors, provide notifications, or data-driven information. No raw data shall be transferred beyond the SAVIN system."

Explanation:

(This amendment provides for data collected for purposes of the Statewide Automated Victim Information and Notification (SAVIN) system to be used to support additional public safety systems authorized by statute or the Appropriations Act.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 68 #6s

Protective Order Notification

Administration	FY20-21	FY21-22	
Compensation Board	\$600,000	\$600,000	GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$498,093,191".

Page 48, line 37, strike "\$500,123,539" and insert "\$500,723,539".

Page 51, line 34, strike both occurrences of "\$1,256,649" and insert "\$1,856,649".

Explanation:

(This amendment provides \$600,000 GF each year for the Compensation Board to contract for services to be provided by the Virginia Center for Policing Innovation to provide automated protective order notification services as an enhancement to the Statewide Automated Victim Notification System.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 69 #1s

Financial Assistance for Confinement of Inmates in Local and Regional Facilities

Administration	FY20-21	FY21-22	
Compensation Board	\$10,635,020	\$10,635,020	GF

Language:

Page 51, line 48, strike "\$59,083,447" and insert "\$69,718,467".

Page 51, line 48, strike "\$59,083,447" and insert "\$69,718,467".

Page 52, line 34, strike "\$4," and insert "\$4.72"

Page 52, line 35, strike "\$18," and insert "\$21.24"

Page 52, line 37, strike "\$12," and insert "\$14.16"

Page 52, after line 37 insert:

"3. Beginning July 1, 2022, per diem payments for local and state responsible inmates shall be adjusted in accordance with the Consumer Price Index."

Explanation:

(This amendment provides \$10.6 million GF each year to adjust per diem payments for local-responsible and state-responsible inmates to reflect inflationary changes since the current rates were set by the 2010 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 69 #2s

WTRJ Federal Recovery Request for Partial Exemption

Administration

Compensation Board

Language

Language:

Page 54, after line 15, insert:

"9. Notwithstanding any other provision of law under statute or contained within the Appropriation Act, the Western Tidewater Regional Jail (WTRJ) shall retain the federal per diem for housing inmates for the first 76 federal inmates, with the state retaining the federal per diem associated with the next 77-130 federal inmates."

Explanation:

(This amendment modifies existing policy for the Western Tidewater Regional Jail (WTRJ), so that WTRJ will retain the existing exemption for the first 76 federal inmates and then the state will retain the federal per diem for federal inmates starting at 77 and ending with 130, and the WTRJ retaining the federal per diem for every federal inmate in excess of 130.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 114 #3s

Industrial Revitalization Fund

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$3,500,000	\$3,500,000	GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$119,238,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$120,238,362".

Page 99, line 34, after "Item,", strike "\$2,500,000" and insert "\$6,000,000".

Page 99, line 34, after "and", strike "\$2,500,000" and insert "\$6,000,000".

Page 99, line 37, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment would increase the Industrial Revitalization Fund (IRF) by \$3.5 million per year. In addition, the amendment would increase the amount designated for port-related facilities from \$1.0 million annually to \$2.0 million annually.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 114 #4s

Increase Support for Planning District Commissions

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$294,000	\$294,000	GF

Language:

- Page 97, line 48, strike "\$115,738,362" and insert "\$116,032,362".
- Page 97, line 48, strike "\$116,738,362" and insert "\$117,032,362".
- Page 98, line 15, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 15, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 19, strike "\$75,971" and insert "\$89,971".
- Page 98, line 20, strike "\$75,971" and insert "\$89,971".
- Page 98, line 23, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 23, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 25, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 25, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 26, strike "\$75,971" and insert "\$89,971".
- Page 98, line 27, strike "\$75,971" and insert "\$89,971".
- Page 98, line 28, strike "\$75,971" and insert "\$89,971".
- Page 98, line 29, strike "\$75,971" and insert "\$89,971".
- Page 98, line 30, strike "\$75,971" and insert "\$89,971".
- Page 98, line 31, strike "\$75,971" and insert "\$89,971".
- Page 98, line 32, after "Commission", strike "\$151,943" and insert "\$165,943".
- Page 98, line 32, after "and", strike "\$151,943" and insert "\$165,943".
- Page 98, line 34, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 34, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 35, strike "\$75,971" and insert "\$89,971".
- Page 98, line 36, strike "\$75,971" and insert "\$89,971".
- Page 98, line 37, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 37, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 39, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 39, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 40, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 40, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 42, after "Commission", strike "\$75,971" and insert "\$89,971".
- Page 98, line 42, after "and", strike "\$75,971" and insert "\$89,971".
- Page 98, line 44, strike "\$113,957" and insert "\$127,957".
- Page 99, line 1, strike "\$113,957" and insert "\$127,957".
- Page 99, line 2, after "Commission", strike "\$75,971" and insert "\$89,971".

Request to Amend SB 30, as Introduced

Page 99, line 2, after "and", strike "\$75,971" and insert "\$89,971".

Page 99, line 3, strike "\$75,971" and insert "\$89,971".

Page 99, line 4, strike "\$75,971" and insert "\$89,971".

Page 99, line 5, strike "\$75,971" and insert "\$89,971".

Page 99, line 6, strike "\$75,971" and insert "\$89,971".

Page 99, line 7, after "Commission", strike "\$75,971" and insert "\$89,971".

Page 99, line 7, after "and", strike "\$75,971" and insert "\$89,971".

Page 99, line 9, strike "\$75,971" and insert "\$89,971".

Page 99, line 10, strike "\$75,971" and insert "\$89,971".

Page 98, line 11, strike "\$151,943" and insert "\$165,943".

Page 99, line 12, strike "\$151,943" and insert "\$165,943".

Explanation:

(This amendment would provide an additional of \$294,000 each year from the general fund to provide each of the 21 Planning District Commissions with an increase of \$14,000 per year.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 130 #3s

Brownfields Restoration and Economic Development Assistance Fund

Commerce and Trade	FY20-21	FY21-22	
Virginia Economic Development Partnership	\$2,750,000	\$4,750,000	GF

Language:

Page 108, line 29, strike "\$36,802,309" and insert "\$39,552,309".

Page 108, line 29, strike "\$42,481,922" and insert "\$47,231,922".

Page 109, line 32, after "Item,", strike "\$2,250,000" and insert "\$5,000,000".

Page 109, line 32, after "and", strike "\$2,250,000" and insert "\$7,000,000".

Page 109, after line 40, insert:

"3. Out of the amounts provided in this paragraph, assessment grants of up to \$100,000 and remediation grants of up to \$1,000,000 shall be provided for cleanup of contaminated sites near housing developments."

Explanation:

(This amendment would increase overall funding for the Brownfields Restoration and Economic Development Assistance Fund by \$2.75 million GF the first year and \$4.75 million GF the second year. This amendment would also authorize assessment grants of up to \$100,000 and remediation grants of up to \$1,000,000 for cleanup of contaminated sites near housing developments. Language in the introduced budget limits site remediation grants to \$500,000.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 134 #3s

Marketing for the Children's Museum of Virginia's 40th Anniversary

Commerce and Trade	FY20-21	FY21-22
Virginia Tourism Authority	\$200,000	\$0 GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,293,272".

Page 112, after line 47, insert:

"M. Out of the amounts in this item, \$200,000 the first year from the general fund is provided to the City of Portsmouth to support a marketing and promotional awareness campaign for the 40th anniversary of the Children's Museum of Virginia."

Explanation:

(This amendment would provide \$200,000 the first year from the general fund to support a marketing and promotional awareness campaign for the 40th anniversary of the Children's Museum of Virginia. The campaign will be launched during the summer of 2020 and extend through the end of the year to leverage the museum's brand, build brand equity and enhance promotional offerings to a regional and national audience.)

Chief Patron: Lucas

Item 136 #2s

Sec. of Ed. - Plan for Phased Removal of SOQ Support Position Cap (Language Only)

Education

Secretary of Education

Language

Language:

Page 117, line 25, insert:

"C. The Secretary of Education and the Secretary of Finance, in consultation with the Chair of the House Appropriations, Senate Finance and Appropriations, House Education, and Senate Education and Health Committees, shall develop a plan to eliminate the cap on recognition of support positions in the Standards of Quality and instead recognize support positions in accordance with prevailing local practice. Such a plan will include a schedule for full elimination of the cap and reaching full funding levels by FY 2025. The plan shall be submitted to the Governor and the General Assembly prior to the beginning of the 2021 General Assembly Session."

Explanation:

(This amendment requires submission of a plan to eliminate the cap on recognition of support positions in the Standards of Quality and instead recognize support positions in accordance with prevailing local practice. Such a plan will include a schedule for full elimination of the cap and reaching full funding level by FY 2025.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 144 #10s

Virginia Arts Festival - Educational Outreach Program

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$400,000	\$400,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,581,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,669,141".

Page 126, after line 25, insert:

"Virginia Arts Festival-Educational Outreach Program \$400,000 \$400,000"

Page 134, line 5, insert:

"KK. Out of this appropriation, \$400,000 the first year and \$400,000 the second year from the general fund is provided to support the Virginia Arts Festival educational outreach programs. Funds shall be used to develop partnerships with underserved and rural local school divisions to ensure access to cultural opportunities and arts education opportunities that support the Virginia Standards of Learning."

Explanation:

(This amendment provides \$400,000 GF each year to support the Virginia Arts Festival in Norfolk. The funding is to provide underserved and rural school divisions with access to cultural and art education opportunities that support the Virginia Standards of Learning.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 145 #4s

Access to the SAT for Low Income Students

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$325,000	\$325,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,823,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,165,548".

Page 170, after line 32, insert:

"43. SAT Access

Out of this appropriation, \$325,000 the first year and \$325,000 the second from the general fund is provided to school divisions to cover the costs associated with low-income students taking the SAT exam. The Department of Education, in consultation with school superintendents, shall develop a plan for the distribution of funds."

Explanation:

(This amendment provides \$325,000 GF each year to be provided to school divisions to cover the costs associated with low-income students taking the SAT exam.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 145 #5s

Access to AP Exams for Low Income Students

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$714,387	\$714,387	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,212,467".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,554,935".

Page 170, after line 32, insert:

"43. AP Exam Access

Out of this appropriation, \$714,387 the first year and \$714,387 the second from the general fund is provided to school divisions to cover the costs associated with low-income students taking the AP exam."

Explanation:

(This amendment provides \$714,387 GF each year for the Department of Education to distribute funds to school divisions to cover the costs of AP exams for low income students.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 247 #4s

LOV - James Solomon Russell - Saint Paul's College Museum & Archives

Education	FY20-21	FY21-22
The Library Of Virginia	\$50,000	\$0 GF

Language:

Page 238, line 10, strike "\$17,233,584" and insert "\$17,283,584".

Explanation:

(This amendment provides \$50,000 GF the first year for one-time funding for the immediate need to conserve and restore the James Solomon Russell - Saint Paul's College Museum and Archives, Inc., which was formed after the closing of Saint Paul's College in 2013.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 313 #7s

Restore Supplemental Medicaid Payments for EVMS

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, strike lines 21 through 26.

Explanation:

(This amendment strikes language which sunsets an intergovernmental transfer for funding for Eastern Virginia Medical School (EVMS). Existing language in Item 254 authorizes the fund transfer of EVMS.)

Medicaid Supplemental Payments to Private Hospitals

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG.1. That the Code of Virginia is amended by adding in Article 1 of Chapter 10 of Title 32.1 a section numbered 32.1-332 as follows:

§ 32.1-332. Medicaid Supplemental Payment Program Fund.

A. The Department of Medical Assistance Services shall accept from any county, city, or town provider assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019. The Department of Medical Assistance Services shall pay such funds into the state treasury to be credited to the Medicaid Supplemental Payment Program Fund established in subsection B.

B. There is hereby created in the state treasury a special nonreverting fund to be known as the Medicaid Supplemental Payment Program Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All funds accepted by the Department of Medical Assistance Services from any county, city, or town to make Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019 shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purpose of funding the nonfederal share of the Medicaid supplemental payment programs authorized by the State Plan for Medical Assistance Services amendments 11-018 and 11-019. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Medical Assistance Services.

C. Medicaid supplemental payments authorized under amendments 11-018 and 11-019 are strictly applicable to the period October 25, 2011 through June 30, 2017 and will necessarily be applied against the private hospital upper payment limit for each state fiscal year therein. No Medicaid supplemental payments authorized under amendments 11-018 and 11-019 may apply to any state fiscal year or any related private hospital upper payment limit beginning July 1, 2017.

D. In the event of any federal disallowance action associated with Medicaid supplemental payments paid to qualifying hospitals by the Department of Medical Assistance Services under the authority of amendments 11-018 and 11-019, hospitals in receipt of the Medicaid

Request to Amend SB 30, as Introduced

supplemental payments in dispute or the hospital health system owner shall return to the Department of Medical Assistance Services all federal funds associated with the Medicaid supplemental payments subject to the disallowance action.

E. The authority of a local government to enact an ordinance to impose an assessment shall be governed by the charter of such local government or pursuant to the Uniform Charters Powers Act.

F. The authority of the Department of Medical Assistance Services to appropriate monies under amendments 11-018 and 11-019 shall only be permitted as authorized in the budget."

Explanation:

(This amendment establishes the Medicaid Supplemental Payment Program Fund and requires the Department of Medical Assistance Services (DMAS) to accept and to pay into the fund, from any county, city, or town provider, assessment funds that have been collected, pursuant to an ordinance, from inpatient hospitals authorized to receive Medicaid supplemental payments pursuant to the State Plan for Medical Assistance Services amendments 11-018 and 11-019.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 313 #15s

Increase Adult Day Health Care Rates by 70%

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$5,577,278	\$5,577,278	GF
Services	\$5,577,278	\$5,577,278	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,950,886,553".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,049,162,490".

(This amendment adds \$5.6 million from the general fund each year and a like amount of matching federal Medicaid funds to increase adult day health care rates by about \$39 per day, a 70 percent increase from current rates of \$57.04 per day and \$61.10 per day in Northern Virginia. This will move the rate closer to the amount needed to care for an adult participant resulting in approximately a \$97 daily rate.)

Explanation:

(This amendment adds \$39/day to the adult day reimbursement to achieve a \$97 daily rate.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 313 #16s

Annual Update & Rebasing of DD Waiver Provider Rates

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$48,668,310	\$48,668,310	GF
	\$48,668,310	\$48,668,310	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,037,068,617".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,135,344,554".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall annually update the rates for services provided through the Medicaid Developmental Disability Waiver programs and rebase rates on a four-year cycle to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to annually update the rates for services provided through the state's three Medicaid developmental disability waivers and rebase rates on a four-year cycle.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 313 #32s

Increase Rates for Psychiatric Facilities

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$11,352,577	\$11,352,577	GF
	\$11,352,577	\$11,352,577	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,962,437,151".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,060,713,088".

Page 302, strike lines 25 and 26.

Page 302, after line 24, insert:

"CC. The Department of Medical Assistance Services shall eliminate the statewide rate ceiling for residential psychiatric facilities and pay the provider-reported cost per day based on the psychiatric resident treatment facility cost report date for provider fiscal years ending in state fiscal year 2018 and shall rebase such rates every three years thereafter. Such rates shall not be adjusted for inflation."

Explanation:

(This amendment provides \$11.4 million GF each year and a like amount of matching federal Medicaid funds to increase rates for Medicaid reimbursed psychiatric treatment facilities based on recent cost report data. Language requires the rebasing of these rates every three years. It also eliminates language in Senate Bill 30 which prohibits rates or the rate ceiling for residential psychiatric facilities to be adjusted for inflation. However, with the proposed rate increase and rebasing, the language does not allow inflationary adjustments.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 313 #52s

Medicaid Works Program for Individuals with Disabilities

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$114,419	\$228,838	GF
Services	\$114,419	\$228,838	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,939,960,835".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,465,610".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall adjust the eligibility requirement for Virginians with disabilities to participate in the Medicaid Works program to 138% of the Federal Poverty Level (FPL). "

Explanation:

(This amendment adds \$114,419 the first year and \$228,838 the second year from the general fund and a like amount of matching federal Medicaid funds to increase the eligibility requirement for Virginians with disabilities to participate in the Medicaid Works program to 138% of the federal poverty level. The current program eligibility remains at 80% FPL (\$833/month) and was not adjusted when the eligibility for Medicaid was increased with Medicaid Expansion (\$1,436/month). The current initial eligibility rules at 80% FPL discourages individuals with disabilities from moving into employment for fear of losing their Medicaid coverage. As a result, only 52 individuals with disabilities currently participate in the program.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 356 #6s

Community Action Agencies

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$3,000,000

\$3,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$58,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$55,357,967".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Page 363, line 25, strike the first "\$6,250,000" and insert "\$9,250,000".

Explanation:

This amendment adds \$3.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of Community Action Agencies.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 385 #8s

Helping Hand Cemetery

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$575

\$575 GF

Language:

Page 384, line 46, strike "\$11,567,711" and insert "\$11,568,286".

Page 384, line 46, strike "\$9,074,711" and insert "\$9,075,286".

Page 386, following line 35, insert:

"11. Pursuant to § 10.1-2211.2, Code of Virginia, \$575 the first year and \$575 the second year from the general fund is provided to support the preservation and care of historical African American graves at Helping Hand Cemetery in Courtland, Virginia."

Explanation:

(This amendment provides for the restoration of vaults and/or headstones at the Helping Hand Cemetery in the Town of Courtland through contract work with local companies.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 410 #1s

Emergency Shelter-Upgrade Assistance Fund

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Emergency Management	\$2,500,000	\$2,500,000	GF

Language:

Page 407, line 11, strike "\$26,779,639" and insert "\$29,279,639".

Page 407, line 11, strike "\$26,779,639" and insert "\$29,279,639".

Page 408, after line 8, insert:

"D. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year is provided from the general fund for the establishment of an Emergency Shelter Upgrade Assistance Fund, to aid local governments in proactively preparing for emergency sheltering situations."

Explanation:

(This amendment provides \$2.5 million GF each year to establish an emergency shelter-upgrade assistance fund to aid local governments in proactively preparing for emergency sheltering situations pursuant to SB 350 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 410 #3s

Increase the General Fund Support to the Search and Rescue Program

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Emergency Management	\$556,136	\$556,136	GF

Language:

Page 407, line 11, strike "\$26,779,639" and insert "\$27,335,775".

Page 407, line 11, strike "\$26,779,639" and insert "\$27,335,775".

Explanation:

(This amendment would provide for \$556,136 to support SAR. These funds would restore the full training schedule that was reduced this fiscal year due to the longstanding decline in federal grants, and will fund two field search and rescue officers, who are currently funded using grants.)

Chief Patron: Lucas

Item 430 #1s

Orphan Drainage Outfalls

Transportation

Secretary of Transportation

Language

Language:

Page 425, following line 48, insert:

"L. It is the intent of the General Assembly that the Secretary of Transportation and the Secretary of Natural Resources, in consultation with the Chairs of the House Appropriations; Senate Finance and Appropriations; House Transportation; Senate Transportation; House Agriculture, Conservation, and Natural Resources; and Senate Agriculture, Conservation, and Natural Resources Committees, as well as counties containing subject outfalls, shall evaluate the scope of drainage outfalls across the Commonwealth originating from Virginia Department of Transportation (VDOT) maintained roads with no assigned maintaining entity, and recommend cost-effective solutions and means by which to fund maintenance of such outfalls. The Secretaries shall provide a report of their findings to the aforementioned committee chairs no later than December 11, 2020."

Explanation:

(This amendment directs the Secretary of Transportation and the Secretary of Natural Resources to study and report on the extent of orphaned drainage outfalls and recommend solutions to fix them. Since the issues involve both road maintenance and stormwater runoff, the combined expertise of engineers from both agencies should be utilized.)

Chief Patron: Lucas

Item 443 #3s

Commonwealth Railway Extension Feasibility Study

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, following line 50, insert:

"E. From the amounts in this item for Passenger and Freight Rail Financial Assistance, \$2,000,000 the first year and \$1,500,000 the second year is allocated for the Department of Rail and Public Transportation to conduct an environmental impact analysis and feasibility assessment for an extension of the Commonwealth Railway to connect the existing Norfolk Southern and CSX main lines to the the existing Commonwealth Railway median rail line at Pughsville Road. As part of this review, the Department shall develop a cost estimate for the Commonwealth Railway Mainline Safety Relocation Project Phase 2, I-664 Pughsville Road to Bowers Hill. The Department shall complete the assessment no later than June 30, 2021 and communicate its findings to the Chairs of the Senate Committee on Finance and Appropriations, the Senate Committee on Transportation, the House Appropriations Committee and the House Transportation Committee."

Explanation:

(This amendment provides funding for the Department of Rail and Public Transportation to conduct an environmental and feasibility study and develop a cost estimate for the Commonwealth Railway Mainline Safety Relocation Project Phase 2.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item 488 #1s

Virginia Lottery-Casino Gaming (language only)

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, after line 43, insert:

"There is hereby appropriated a sum sufficient, pursuant to Senate Bill 36, to the Lottery Board to regulate, license and oversee casino gaming as required pursuant to Senate Bill 36."

Explanation:

(This amendment makes a sum sufficient appropriation, pursuant to Senate Bill 36, to the Lottery Board to regulate, license and oversee casino gaming as required in Senate Bill 36.)

Request to Amend SB 30, as Introduced

Chief Patron: Lucas

Item C-68 #3s

Co-Patron(s): Cosgrove

CO - Central - 2020 VCBA Pool - VCCS - Renovate Franklin Campus, Paul D. Camp

Central Appropriations

Central Capital Outlay

Language

Language:

Page 503, after line 25, insert:

"260 Virginia Community College System Renovate Franklin Campus, Paul D. Camp".

Explanation:

(This amendment provides funding to renovate and modernize the Franklin Campus of Paul D. Camp Community College. The renovation project will also provide the college with the opportunity to include green and sustainable technologies that will meet the Chancellor's Task Force on Environmental Sustainability recommended standards. The amendment is silent on the amount of bond proceeds and matching NGF as the project will be done in a pool.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 30 #1s

COY - Civic Education and Operational Costs

Legislative Department	FY20-21	FY21-22	
Virginia Commission on Youth	\$15,000	\$15,000	GF

Language:

Page 22, line 38, strike "\$369,344" and insert "\$384,344".

Page 22, line 38, strike "\$369,344" and insert "\$384,344".

Explanation:

(This amendment provides \$15,000 GF in each year for the Commission on Youth for operational costs, travel reimbursements, studies, and the annual Teacher's Summit with 125 attendees.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 36 #1s

Court Appointed Counsel; Additional Compensation

Judicial Department	FY20-21	FY21-22	
Supreme Court	\$3,380,546	\$3,380,546	GF

Language:

Page 29, line 3, strike "\$14,367,332" and insert "\$17,747,878".

Page 29, line 3, strike "\$14,367,332" and insert "\$17,747,878".

Page 29, after line 25, insert "2. Out of the amounts appropriated in this Item, \$3,380,546 each year from the general fund is provided for reimbursements to court-appointed counsel for civil cases involving child abuse or neglect or the loss of parental rights."

Explanation:

(This amendment provides \$3.4 million GF each year to include civil cases involving child abuse or neglect or the loss of residual parental rights in cases that receive reimbursed court appointed counsel for parents.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 96 #1s

Comprehensive Companion Animal Regulations

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$95,000 1.00	\$95,000 1.00	GF FTE

Language:

Page 85, line 17, strike "\$8,169,013" and insert "\$8,264,013".

Page 85, line 17, strike "\$8,169,013" and insert "\$8,264,013".

Explanation:

(This amendment provides funds for one FTE position within the Department of Veterinary Services. The FTE would be tasked with conducting two annual inspections of each establishment or facility which keeps companion animals, one with, and one without formal notice consistent with legislation to be introduced in the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 152 #2s

SCHEV - Internship Program Inclusion (Language Only)

Education

State Council of Higher Education for Virginia

Language

Language:

Page 179, line 4, after "work-based learning opportunities" insert "for students attending Virginia public and nonprofit private institutions of higher education".

Explanation:

(This amendment adds private non-profit colleges to the eligibility for participation in the new Innovative Internship Program administered by SCHEV.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 245 #1s

LOV - Processing Gubernatorial Records

Education	FY20-21	FY21-22	
The Library Of Virginia	\$844,820 4.00	\$844,820 4.00	GF FTE

Language:

Page 237, line 29, strike "\$6,017,426" and insert "\$6,862,246".

Page 237, line 29, strike "\$6,017,426" and insert "\$6,862,246".

Explanation:

(This amendment provides funds to the Library of Virginia to use artificial intelligence to speed up the review and release of electronic records transferred to the archives from the Governor's Office at the end of each administration, and to fill 4 positions to assist in making these records available to the public.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 309 #2s

Impact of Cannabis Processors Bill

Health and Human Resources	FY20-21	FY21-22	
Department of Health Professions	\$475,000 4.00	\$475,000 4.00	NGF FTE

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,520,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,642,021".

Page 292, after line 43, insert:

"C. The Department of Health Professions shall have authority to increase fees for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to legislation in the 2020 Session. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment provides \$475,000 each year from nongeneral funds and four positions for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to legislation in the 2020 Session. Language is also added to provide emergency regulatory authority for the Board of Pharmacy to increase fees to fund the additional positions.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 313 #17s

Medicaid Residential Neurobehavioral Treatment Program

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$2,000,000	\$2,000,000	GF
Services	\$2,000,000	\$2,000,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,943,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,042,007,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall establish a program with reimbursement rates for residential neurobehavioral treatment to allow for Virginia residents who are currently receiving such care at a nursing facility in Massachusetts to return to Virginia."

Explanation:

(This amendment provides \$2.0 million from the general fund and matching federal Medicaid funds each year to establish a program with appropriate reimbursement rates for an instate residential neurobehavioral treatment program which would allow Virginia to serve residents who have been placed at a nursing facility in Massachusetts to receive such care.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 322 #2s

Employment Initiative for Transition Age Youth

Health and Human Resources	FY20-21	FY21-22	
Grants to Localities	\$1,000,000	\$1,000,000	GF

Language:

Page 335, line 45, strike "\$534,717,960" and insert "\$535,717,960".

Page 335, line 45, strike "\$551,190,641" and insert "\$552,190,641".

Page 340, after line 43, insert:

"NN. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for an employment initiative for transition age youth, ages 18-24, who have significant and most significant disabilities. The Department of Behavioral Health and Developmental services shall award funds to employment services organizations through a competitive bid process."

Explanation:

(This amendment provides \$1.0 million a year from the general fund to create and fund an employment initiative for transition age youth, ages 18-24, who have significant and most significant disabilities. These are individuals who have not been exposed to pre-employment training in secondary schools and thus are in need of supported employment services to assist in developing workforce skills. The program will help these individuals to gain competitive employment in the community as well as accessing long-term employment funding and supports. The services would be contracted with employment services organizations through a competitive bid process managed by the Department of Behavioral Health and Developmental Services. In addition to workforce training, the participants would receive case management services to connect them with other supports such as vocational rehabilitation, Medicaid waivers, and/or services through community services boards.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 359 #1s

Training Academy Model for Family Services Programs

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$200,000 5.00	\$1,712,301 31.00	GF FTE

Language:

Page 366, line 25, strike "\$124,387,724" and insert "\$124,587,724".

Page 366, line 25, strike "\$132,308,732" and insert "\$134,021,033".

Page 367, after line 46, insert:

"G. The Department of Social Services shall create a Training Academy Model for Family Services Programs, which updates current training modules and designs a more efficient and up-to-date training program for family services specialists employed by local departments of social services to improve services provided to families."

Explanation:

(This amendment adds \$200,000 the first year and \$1.7 million the second year from the general fund and a like amount of federal matching dollars for the Department of Social Services to create a Training Academy Model for family services specialists working in the family services programs. The funding is phased in with the first phase providing for five curriculum developers to update current training modules and design a more efficient and up-to-date training program. The second phase would fully implement the Training Academy Model providing for 31 positions including 15 trainers, 10 coaches, 5 curriculum developers, and 1 supervisor. The current training takes workers two years to complete, however, they may carry significant caseloads before they have received the training and the initial training does not prepare workers to handle demanding and complicated caseloads. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 408 #1s

State Police Funding

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 406, line 9, strike "\$191,746,081 the first year and \$191,746,081" and insert "\$200,374,655 the first year and \$207,788,517".

Explanation:

(This amendment would provide an increase of \$8.6 million from the general fund the first year and \$16.0 million from the general fund the second year to the state appropriation to localities with qualifying police departments.)

Chief Patron: Marsden

Item 436 #1s

Virginia Motorcycle Rider Safety Training Program Fund

Transportation

Department of Motor Vehicles

Language

Language:

Page 429, following line 49, insert:

"O. The Department of Motor Vehicles is authorized to retain such revenues as may be required for the continued operation of the Motorcycle Rider Safety Training Program equivalent to the revenue generated for the program from such revenue sources as they were in place effective June 30, 2020, prior to any transfer of revenues to the Highway Maintenance and Operating or Transportation Trust Fund for other transportation related purposes."

Explanation:

(This amendment authorizes the Department of Motor Vehicles to retain revenues that may be lost from the elimination of motor vehicle inspection fees in order to cover the costs associated with the Motorcycle Rider Safety Training Program Fund. Currently, funding for this program comes from the motor vehicle inspection fee.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 438 #2s

Local Vehicle Registration Fees

Transportation

Department of Motor Vehicles

Language

Language:

Page 430, line 13, strike "The" and insert "A. The".

Page 430 following line 14, insert:

"B. Notwithstanding any legislation enacted by the General Assembly in the 2020 legislative session, local governments are authorized to levy and collect fees pursuant §46.2-752, Code of Virginia, up to the maximum rate in effect as of January 1, 2020."

Explanation:

(This amendment provides that local governments may impose a vehicle registration fee up to the state rate effective as of January 1, 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 451 #1s

Financial Assistance for City/Town Road Maintenance

Transportation	FY20-21	FY21-22
Department of Transportation	\$8,524,605	\$0 NGF

Language:

Page 437, line 17, strike "\$1,029,300,669" and insert "\$1,037,825,274".

Page 438, following line 4, insert:

"E. The Department of Transportation shall adjust for inflation the payments made as part of Financial Assistance to Localities distributions and report such inflation adjustment to the Commonwealth Transportation Board."

Explanation:

(This amendment provides \$8.5 million NGF the first year to increase funding for street maintenance payments to localities, held constant in FY 2020. The funding is increased to match inflation.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 479 #4s

SB 81: Minimum Wage Increase

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$8,000,000	\$60,000,000	GF

Language:

Page 464, line 42, strike "\$184,819,500" and insert "\$192,819,500".

Page 464, line 42, strike "\$177,719,500" and insert "\$237,719,500".

Page 463, after line 21, insert:

"U. Included in this Item is \$8,000,000 the first year and \$60,000,000 the second year to cover the costs associated with increasing the rates for personal care services to reflect the higher salaries for individuals providing those services through programs administered by the Department of Medical Assistance Services and the Department for Aging and Rehabilitative Services associated with the provisions of Senate Bill 81 in the 2020 General Assembly."

Explanation:

(This amendment provides \$8.0 million the first year and \$60 million the second year from the general fund to cover the costs associated with increasing the rates for personal care services to reflect the higher salaries for those employees, making less than the state minimum wage, providing services through programs administered by the Department of Medical Assistance Services and the Department for Aging and Rehabilitative Services consistent with the provisions of Senate Bill 81 of the 2020 General Assembly, contingent upon its passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Marsden

Item 3-5.22 #1s

Business Interest Deduction

Adjustments and Modifications to Tax Collections

Deduction for Disallowed Business Interest Deductions

Language

Language:

Page 526, after line 38, insert:

"§ 3-5.22 DEDUCTION FOR DISALLOWED BUSINESS INTEREST DEDUCTIONS

Notwithstanding any other provision of law, in computing Virginia taxable income pursuant to § 58.1-322 of the Code of Virginia, to the extent included in federal adjusted income, there shall be subtracted, for taxable years beginning on and after January 1, 2020, 60 percent of business interest disallowed as a deduction pursuant to § 163(j) of the Internal Revenue Code. "Business interest" means the same as that term is defined under § 163(j) of the Internal Revenue Code."

Explanation:

(This amendment would provide an individual income tax deduction equal to 60 percent of business interest deductions disallowed under the provisions of the Tax Cuts and Jobs Act of 2017 (§ 163(j) of the Internal Revenue Code). For purposes of computing Virginia taxable income, current law provides for a corporate and individual income tax deduction equal to 20 percent of such disallowed interest deductions. This amendment assumes a reduction in general fund revenues equal to \$43.6 million in FY 2021 and \$31.2 million in FY 2022.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 42 #1s

Reimbursement Rates for Evaluators

Judicial Department	FY20-21	FY21-22	
General District Courts	\$1,263,050	\$1,263,050	GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$127,393,172".

Page 35, line 11, strike "\$127,994,142" and insert "\$129,257,192".

Page 35, after line 45, insert:

"G. Out of the appropriation for this Item is \$1,263,050 each year from the general fund to increase the reimbursement rate for private evaluators who conduct court-appointed behavioral health evaluations."

Explanation:

(This amendment provides \$1.3 million GF each year to increase the reimbursement rates for private evaluators who conduct court appointed behavioral health evaluations.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 144 #9s

Newport News - Soundscapes

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$90,000	\$90,000	GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,271,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$40,359,141".

Page 125, after line 51, insert:

"Newport News - Soundscapes \$90,000 \$90,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$90,000 the first year and \$90,000 the second year from the general fund is provided to the City of Newport News for the Soundscapes social intervention programs."

Explanation:

(This amendment provides \$90,000 GF each year to the City of Newport New for the Soundscapes social intervention programs. Soundscapes is a an educational development organization teaching transformational life skills to socio-economically disadvantaged youth in Virginia through a rigorous, daily, after-school curriculum, starting in first grade and extending through high school. Elementary students in this program have shown improved behavior and dramatic increases in the SOL passing rates compared to Title I elementary students in their school division who are not participating.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 156 #1s

CNU - O&M for Fine Arts Center

Education	FY20-21	FY21-22	
Christopher Newport University	\$450,000	\$900,000	GF
	\$300,000	\$700,000	NGF

Language:

Page 180, line 33, strike "\$81,019,468" and insert "\$81,769,468".

Page 180, line 33, strike "\$81,019,468" and insert "\$82,619,468".

Explanation:

(This amendment provides funding for Operations & Maintenance of the new Fine Arts Center, which is currently under construction and adjoining the Ferguson Center for the Arts and will open in Spring 2021. The Center's galleries will showcase nationally significant exhibitions, exhibitions by emerging and regional artists, as well as research, cross-disciplinary and experiential learning opportunities for students. In addition to the gallery space, the project provides classrooms, art studios, art and photography labs, faculty offices and music ensemble rehearsal space. It includes 88,000 square feet of new construction and the renovation of 17,000 square feet of space in the Ferguson Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 156 #2s

CNU - Access and Affordability

Education	FY20-21	FY21-22	
Christopher Newport University	\$400,000	\$400,000	GF

Language:

Page 180, line 33, strike "\$81,019,468" and insert "\$81,419,468".

Page 180, line 33, strike "\$81,019,468" and insert "\$81,419,468".

Explanation:

(This amendment requests additional funding to support underrepresented high school students through the Community Captains program and community college transfer students through the Captains Connection program.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 160 #1s

CWM - Fund O&M

Education	FY20-21	FY21-22	
The College of William and Mary in Virginia	\$77,900 \$120,300	\$436,100 \$673,600	GF NGF

Language:

Page 182, line 24, strike "\$227,490,351" and insert "\$227,688,551".

Page 182, line 24, strike "\$227,490,351" and insert "\$228,600,051".

Explanation:

(This amendment would provide \$77,900 GF and 120,300 NGF in the first year and \$436,100 GF and \$673,600 NGF in the second year to fund the operations and maintenance of new facilities coming on-line during the 20-22 biennium.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 168 #1s

Co-Patron(s): Norment

VIMS - Support VDH and VMRC Needs in Shellfish Aquaculture Management

Education	FY20-21	FY21-22	
Virginia Institute of Marine Science	\$390,000 2.40	\$315,000 2.40	GF FTE

Language:

Page 187, line 19, strike "\$27,075,448" and insert "\$27,465,448".

Page 187, line 19, strike "\$27,075,448" and insert "\$27,390,448".

Explanation:

(This amendment provides funding for new monitoring and assessment programs to support the work that VDH does in protecting human health and that VMRC does in managing the use of the state's aquatic resources. The funding would support 1) risk management of vibriosis, 2) determination of the carrying capacity for shell production via monthly surveys of phytoplankton, and 3) assessing coastal acidification, in support of an early warning system, and its impact on shellfish aquaculture.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 168 #2s

Co-Patron(s): Norment

VIMS - Manage Aquatic Diseases

Education	FY20-21	FY21-22	
Virginia Institute of Marine Science	\$225,000 2.20	\$225,000 2.20	GF FTE

Language:

Page 187, line 19, strike "\$27,075,448" and insert "\$27,300,448".

Page 187, line 19, strike "\$27,075,448" and insert "\$27,300,448".

Explanation:

(This amendment provides \$225,000 GF each year to support science-based guidance on the management of existing and emerging disease threats to critical fishery and aquaculture resources in the Commonwealth and Chesapeake Bay region. VIMS would leverage existing expertise by establishing and effectively communicating state and regional response protocols, identifying and liaising with key groups to serve as a clearinghouse for information to policymakers, and developing numerical models that forecast disease outbreaks and incorporate the resulting mortality into fisheries management models to support improved fisheries management.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 320 #6s

Co-Patron(s): Norment

Eastern State Hospital Transfer of Land to James City County

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 332, strike lines 41 through 52, and insert:

"R. The Department of General Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall work with James City County to identify a minimum of 10 acres on the Eastern State Hospital site for the location of a new facility for Colonial Behavioral Health, which may or may not include a joint facility with Olde Towne Medical Center. The subject acres shall be transferred to James City County upon such terms and conditions as may be agreed to by the parties."

Explanation:

(This amendment alters language related to the transfer of land at Eastern State Hospital for a Colonial Behavioral Health facility, eliminating the requirement that it be a 25 bed facility serving the community among other changes.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 320 #12s

Notification to Legislators on Facility Capacity

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 330, line 21, after "sheriffs" insert "and legislators within the health planning region of the respective facility".

Explanation:

(This amendment adds legislators to the list of officials that are notified when a facility operated by the Department of Behavioral Health and Developmental Services reaches capacity.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 320 #18s

Mental Health Dockets

Health and Human Resources	FY20-21	FY21-22	
Department of Behavioral Health and Developmental Services	\$750,000	\$750,000	GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,783,700".

Page 330, line 4, strike "\$112,643,261" and insert "\$113,393,261".

Explanation:

(This amendment provides \$750,000 from the general fund each year to support three additional mental health dockets in the courts. A 2016 report by the Department of Behavioral Health and Developmental Services entitled "The Essential Elements of Mental Health Dockets in Virginia" outlines the benefits, goals, and effectiveness of these types of dockets. The report estimates the cost of creating a mental health docket would be \$250,000 a year. This estimate takes into account that most localities use some existing staff and resources in addition to hiring a dedicated program coordinator and expanding the availability to services and resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 339 #7s

Brain Injury Case Management

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$1,900,000

\$1,900,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$102,387,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$102,387,565".

Page 346, line 4, after "appropriation," strike "\$5,976,719" and insert "\$7,876,719".

Page 346, line 4, after "the first year and" strike "\$5,976,719" and insert "\$7,676,719".

Page 346, after line 19, insert:

"5. Of this amount, \$1,900,000 the first year and \$1,900,000 the second year from the general fund shall be provided for specialized community based case management services to individuals with a brain injury."

Page 346, line 20, strike "5." and insert "6."

Page 346, line 23, strike "6." and insert "7."

Explanation:

(This amendment adds \$1.9 million from the general fund each year for brain injury specialized community based case management services. This would add 21 case managers to serve an estimated 850 individuals with moderate to severe brain injuries. This would establish case management in areas currently without any, such as Southern Virginia, the Northern Neck, and Rappahannock County.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 340 #1s

In-Home Services Funding for Older Virginians

Health and Human Resources	FY20-21	FY21-22	
Department for Aging and Rehabilitative Services	\$3,600,000	\$3,600,000	GF

Language:

Page 346, line 41, strike "\$36,089,218" and insert "\$39,689,218".

Page 346, line 41, strike "\$36,089,218" and insert "\$39,689,218".

Explanation:

(This amendment provides \$3.6 million from the general fund each year for area agencies who provide at home services to elderly individuals in the state. This additional funding would provide over 7,000 additional hours of in-home services each week.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 354 #1s

Co-Patron(s): Favola

State Kinship Guardianship Assistance Program

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$73,000

\$73,000 GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,424,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,537,940".

Explanation:

(This amendment provides \$73,000 from the general fund each year related to legislation to establish a state funded KinGap program in Virginia. The maintenance and service costs for both DSS and OCS would remain the same for the estimated 50 youth who would qualify for the new program since they currently receive these payments until the age of 18 and who would have otherwise "aged-out" without achieving permanency. However, 4 additional youths who would have exited foster care to the custody of a relative without an assistance payment were it not for state KGAP, would require new funding for maintenance and service payments. For the state KinGAP program maintenance and service payments will be paid by Office of Children's Services. It is assumed that an average of 4 youths will enter the program every year, while one youth ages-out or otherwise leave the program each year. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 354 #3s

Kinship Navigator Program Plan

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$75,000	\$75,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,426,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,539,940".

Page 360, after line 36, insert:

"Q. The Department of Social Services shall develop a plan to provide access statewide to a Kinship Navigator Program which will provide services to kinship caregivers who are having trouble finding assistance for their unique needs and to help these caregivers navigate their locality's service system, as well as federal and state benefits."

Explanation:

(This amendment adds \$75,000 each year from the general fund for the department to develop a plan to provide access statewide to a Kinship Navigator Program. Many kinship caregivers raise children without the supports and case management provided by local department of social services staff to children in foster care. A kinship navigator offers supports to kinship caregivers to assess needs and arrange necessary services to provide support, education, and information to caregivers to ensure that all of the kinship caregivers are aware of and have access to supportive services, such as financial benefits, therapeutic services, and training. Similar to other states, a statewide kinship navigator program would likely operate and maintain an informational and referral "warm-line", a website providing information on how to apply for benefits, including legal aid and fact sheets, and maintain a referral network in which to refer kinship caregivers to local programs in their respective localities. Currently, there are six regional kinship navigator programs that serve 33 percent of local departments of social services.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 355 #1s

Co-Patron(s): Favola

Increase Funding for General Relief Program

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$250,000	\$250,000 GF

Language:

Page 360, line 38, strike "\$83,257,450" and insert "\$83,507,450".

Page 360, line 38, strike "\$83,257,450" and insert "\$83,507,450".

Explanation:

(This amendment provides \$250,000 each year from the general fund for the General Relief Program, raising it from \$500,000 to \$750,000 per year. The program is designed to provide monthly assistance to children that are living with unrelated adults and who would be eligible for TANF except for the relationship requirement. The program has a 62.5 percent/37.5 percent state and local match. Currently, 25 localities operate a General Relief program. Recent changes in federal law and the Governor's proposed budget align with the idea of giving additional support for fictive kin caregivers. This is a recommendation of the Commission on Youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 385 #4s

Co-Patron(s): Ebbin, Reeves, Surovell

Virginia Battlefield Preservation Fund

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$1,000,000	\$1,000,000	GF

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$12,567,711".

Page 384, line 47, strike "\$9,074,711" and insert "\$10,074,711".

Page 385, line 41, strike "\$1,000,000 the first year and \$1,000,000 the second" and insert "\$2,000,000 the first year and \$2,000,000 the second".

Explanation:

(This amendment provides an additional \$1.0 million GF in each year to the Virginia Battlefield Preservation Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 385 #5s

Underwater Archaeology

Natural Resources	FY20-21	FY21-22	
Department of Historic Resources	\$159,479 1.00	\$159,479 1.00	GF FTE

Language:

Page 384, line 47, strike "\$11,567,711" and insert "\$11,727,190".

Page 384, line 47, strike "\$9,074,711" and insert "\$9,234,190".

Explanation:

(This amendment provides requisite funding to support one full-time position and a wage employee at the Department of Historic Resources to create an Underwater Archaeology Program for the study and preservation of the Commonwealth's extensive underwater cultural resources.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 402 #30s

Protective Orders - Incapacitated Persons

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 400, after line 1, insert:

"6. Violation of protective order on behalf of incapacitated person -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 574.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item 462 #1s

Fort Eustis Gate

Veterans and Defense Affairs	FY20-21	FY21-22
Secretary of Veterans and Defense Affairs	\$375,000	\$0 GF

Language:

Page 448, line 10, strike "\$3,100,000" and insert "\$3,475,000".

Page 449, following line 16, insert:

"6. Included in this appropriation is \$375,000 in the first year from the general fund to assist the City of Newport News in ensuring compatible land use, reducing encroachment, and enhancing security around the Main Gate of Army Joint Base Langley-Eustis. However, no funding shall be released unless an equal amount of funding is pledged by the City of Newport News. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance and Appropriations on such projects and real property acquisitions undertaken from funds appropriated in this Item."

Explanation:

(This amendment provides funds for encroachment mitigation activities in the vicinity of Fort Eustis to match funding that will be provided by the City of Newport News.)

Request to Amend SB 30, as Introduced

Chief Patron: Mason

Item C-4 #1s

CO - CNU - Change Source of Planning Funds for the Integrated Science Center, Phase III

Education	FY20-21	FY21-22
Christopher Newport University	\$2,061,000	\$0 GF
	(\$2,061,000)	\$0 NGF

Language:

Page 486, line 8, strike "Higher Education Operating" and insert "General".

Explanation:

(This amendment changes the source of funding for the detailed planning of the third phase of the Integrated Science Center at Christopher Newport University from higher education operating to general fund. The amount provided for detailed planning of the project is almost \$2.1 million in the first year.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 78 #4s

DGS - Land Purchase

Administration	FY20-21	FY21-22
Department of General Services	\$2,900,000	\$0 GF

Language:

Page 67, line 30, strike "\$66,006,041" and insert "\$68,906,041".

Explanation:

(This amendment provides \$2.9 million GF in the first year for the purchase of land related to a bill that will be introduced in the Senate.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 79 #3s

Payment In-Lieu-Of Taxes

Administration

Department of General Services

Language

Language:

Page 69, line 1, after "4." strike the balance of line 1 and all of the lines 2 through 19 and insert: "The Department shall establish a sum-sufficient internal service fund, which shall be paid from revenues derived from an annual charge assessed to each state agency and institution occupying real property owned by the Commonwealth of Virginia as required, for payments in lieu of taxes to eligible counties, cities and towns consistent with the provisions of § 58.1-3403."

Explanation:

(This amendment includes language consolidating the process for calculating, collecting, and remitting payments to localities for payments in lieu of taxes for tax-exempt state owned property.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 84 #2s

DHRM - Funding for Balance Billing Legislation

Administration	FY20-21	FY21-22	
Administration of Health Insurance	\$150,000	\$150,000	GF

Language:

Page 73, line 53, strike "\$2,197,071,067" and insert "\$2,197,221,067".

Page 73, line 53, strike "\$2,301,071,067" and insert "\$2,301,221,067".

Page 74, after line 46, insert:

"I. Included in the appropriation for this Item is \$150,000 each year from the general fund to cover costs incurred by the state health plans associated with the provisions of balance billing legislation introduced during the 2020 General Assembly."

Explanation:

(This amendment provides \$150,000 GF each year to reflect the estimated costs for the state health plans pursuant to Balance Billing legislation that will be introduced in the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 95 #1s

Virginia Food Access Investment Fund

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$3,000,000 1.00	\$3,000,000 1.00	GF FTE

Language:

Page 85, line 12, strike "\$5,042,932" and insert "\$8,042,932".

Page 85, line 12, strike "\$5,042,932" and insert "\$8,042,932".

Page 85, following line 16, insert:

"A. Out of the amounts in this Item, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided to establish the Virginia Food Access Investment Fund and to create and support a Food Access Coordinator at the Department. Through a selected CDFI, the Fund shall provide loans and funding for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores, small food retailers, and innovative small food retail projects in under-served communities. Out of this amount, \$500,000 each year is provided for the agency to create a Food Access Coordinator position, to support improving healthy food access for communities with limited access to fresh locally grown products, and to increase the amount of SNAP retailers who participate in the Virginia Fresh Match Incentive Program. The position will also coordinate with food access stakeholders and urban agricultural producers to expand awareness and access to Virginia Grown branding and products."

Explanation:

(This amendment provides \$3.0 million GF in each year to establish the Virginia Food Access Investment Fund and Food Access Coordinator position at the Department of Agriculture and Consumer Services.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 113 #2s

Tenant's Rights and Responsibilities

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$85,000	\$85,000	GF

Language:

Page 96, line 13, strike "\$128,060,089" and insert "\$128,145,089".

Page 96, line 13, strike "\$136,060,089" and insert "\$136,145,089".

Explanation:

(This amendment would provide \$85,000 the first year and \$85,000 the second year from the general fund for administrative and implementation costs associated with SB 707. Includes the costs to handle the creation, distribution and questions about the statement of tenant rights and responsibilities required to be provided to all tenants by landlords pursuant to SB 707.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 114 #2s

Industrial Revitalization Fund

Commerce and Trade

FY20-21

FY21-22

Department of Housing and
Community Development

\$3,500,000

\$3,500,000 GF

Language:

Page 97, line 48, strike "\$115,738,362" and insert "\$119,238,362".

Page 97, line 48, strike "\$116,738,362" and insert "\$120,238,362".

Page 99, line 34, after "Item,", strike "\$2,500,000" and insert "\$6,000,000".

Page 99, line 34, after "and", strike "\$2,500,000" and insert "\$6,000,000".

Page 99, line 37, strike "\$1,000,000" and insert "\$2,000,000".

Explanation:

(This amendment would increase the Industrial Revitalization Fund (IRF) by \$3.5 million per year. In addition, the amendment would increase the amount designated for port-related facilities from \$1.0 million annually to \$2.0 million annually.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 144 #12s

Co-Patron(s): Dunnivant

Literacy Lab - VPI Minority Educator Fellowship

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$500,000	\$500,000 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,681,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$40,769,141".

Page 125, after line 48, insert:

"Literacy Lab - VPI Minority Educator Fellowship \$500,000 \$500,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for a fellowship program administered by the Literacy Lab to place recent high-school graduates of a minority background new to the field of education in VPI classrooms of participating local school divisions or community-based early childhood centers to provide evidence based literacy support to at-risk pre-kindergarten students. Such a program must provide training, coaching, and professional development to the fellowship participants, place fellowship participants for at least 800 paid hours within a pre-kindergarten classroom, during a school year, and also work to diversify the educator pipeline. Literacy Lab shall determine and select partner school divisions or community-based early childhood centers."

Explanation:

(This amendment provides \$500,000 GF each year for a fellowship program administered by the Literacy Lab to place recent high-school graduates of a minority background new to the field of education in VPI classrooms of participating local school divisions or community-based early childhood centers to provide evidence based literacy support to at-risk pre-kindergarten students. The fellowship program will provide training, coaching, and professional development to the fellowship participants, place fellowship participants for at least 800 paid hours within a VPI classroom, during a school year, and also work to diversify the educator pipeline. Literacy Lab shall determine and select partner school divisions or community-based early childhood centers.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 145 #12s

Power Scholars Academy

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$450,000	\$450,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,948,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,290,548".

Page 150, line 11, strike "\$550,000" each place it appears and insert "\$1,000,000".

Explanation:

(This amendment provides \$450,000 GF each year to increase funding for the Power Scholars Academies to expand access and the number of students served by the program.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 145 #13s

Direct Aid - VPI Extended Day Pilot

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$3,000,000	\$3,000,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,767,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,049,840,548".

Page 156, line 3, strike "\$95,094,542" and insert "\$98,094,542".

Page 156, line 4, strike "\$104,837,028" and insert "\$107,837,028".

Page 160, after line 34, insert:

"m. Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the general fund is provided for the Department of Education to pilot with local school divisions the extension of VPI program operation to a maximum of 8 hours per day. The Department of Education shall require school divisions to apply and sign a memorandum of understanding with the Board of Education."

Explanation:

(This amendment provides \$3,000,000 GF each year for the Department of Education to establish a pilot program allowing school divisions to extend operation of VPI programs to a maximum of 8 hours per day. School divisions will be required to apply for the pilot funding and sign a memorandum of understanding with the Board of Education.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 145 #15s

Direct Aid - Support Position Cap

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$406,435,058	\$407,088,908	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$8,170,933,138".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,453,929,456".

Page 147, strike lines 10-17.

Explanation:

(This amendment provides \$406,435,058 the first year and \$407,088,908 the second year from the general fund to fund the removal of the support position cap used in Basic Aid funding. The removal of the support cap requires the amount of support positions to be funded based on the linear weighted average methodology for positions per pupil and funded salaries within Basic Aid. Part of the 2019 Board of Education recommended SOQ revisions.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 145 #19s

Direct Aid - BOE SOQ Revisions

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$504,313,117	\$427,095,822	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$8,268,811,197".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,473,936,370".

Explanation:

(This amendment provides funding to cover the state share of costs to fully implement the remaining proposed 2019 Board of Education Standards of Quality revisions that were not funded in the introduced Senate Bill 30.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 145 #23s

5% Teacher Salary Increase Year One

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$238,221,545	\$241,857,953	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$8,002,719,625".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,288,698,501".

Page 135, line 2, strike "\$0" and insert "\$238,221,545".

Page 135, line 2, strike "\$144,032,676" and insert "\$385,890,629".

Page 169, after line 21, insert:

"a.1) Out of this appropriation, \$238,221,545 the first year and \$241,857,953 the second year from the general fund is provided for the state share of a payment equivalent to a 5.0 percent salary incentive increase, effective July 1, 2020, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 5.0 percent during the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 5.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2020, to school divisions that certify to the Department of Education that salary increases of a minimum average of 5.0 percent have been or will have been provided during the first year to instructional and support personnel."

Page 169, line 22, strike "a" and insert "b".

Page 169, line 22, strike "d" and insert "c".

Explanation:

(This amendment provides funding for a 5.0 percent salary increase for SOQ funded positions effective July 1, 2020. This would be in addition to the 3.0 percent salary increase for SOQ funded positions, effective July 1, 2021.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 179 #1s

LU - Moton Museum Educational Outreach

Education	FY20-21	FY21-22	
Longwood University	\$250,000	\$250,000	GF

Language:

Page 195, line 18, strike "\$74,507,670" and insert "\$74,757,670".

Page 195, line 18, strike "\$74,507,670" and insert "\$74,757,670".

Page 196, after line 13, insert:

"D. Out of this appropriation, \$250,000 from the general fund each year is designated for educational programs provided by the Moton Museum".

Explanation:

(This amendment provides funds for Longwood University (the fiscal agent of the Moton Museum), to support the advancement of of experiential learning opportunities for K-12 students. The funds are intended to support high quality, off-site learning experiences and traveling exhibitions for students to engage in educational content, aligned to Virginia's SOLs, related to African American History and the history of civil rights in education.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 214 #3s

Co-Patron(s): Hashmi

VCU - Wilder School of Government

Education	FY20-21	FY21-22	
Virginia Commonwealth University	\$500,000	\$500,000	GF

Language:

Page 214, line 16, strike "\$662,107,918" and insert "\$662,607,918".

Page 214, line 16, strike "\$662,107,918" and insert "\$662,607,918".

Explanation:

(This amendment requests additional funding for the Wilder School of Government and Public Affairs for legislative aide leadership development programs, annual public policy polling, an annual climate survey, an annual thought leaders conference, and expansion of the Minority Political Leadership Institute.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 253 #1s

Co-Patron(s): Dunnavant, Hashmi, Morrissey

VMFA - Technology

Education	FY20-21	FY21-22	
Virginia Museum of Fine Arts	\$368,780	\$271,380	GF

Language:

Page 240, line 28, strike "\$43,632,450" and insert "\$44,001,230".

Page 240, line 28, strike "\$43,632,450" and insert "\$43,903,830".

Explanation:

(This amendment provides funding for the Virginia Museum of Fine Art's budget request for improvements to their IT infrastructure, including a digital asset management system upgrade, network bandwidth increase, collection management system upgrade, ticketing system upgrade, and time clock.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 253 #2s

Co-Patron(s): Dunnavant, Hashmi, Morrissey

VMFA - Storage

Education	FY20-21	FY21-22
Virginia Museum of Fine Arts	\$200,000	\$206,000 GF

Language:

Page 240, line 28, strike "\$43,632,450" and insert "\$43,832,450".

Page 240, line 28, strike "\$43,632,450" and insert "\$43,838,450".

Explanation:

(This amendment provides \$200,000 GF the first year and \$206,000 GF the second year for additional storage space, by leasing a warehouse, to house VMFA's catalog inventory, exhibition casework, and permanent collection artwork. The museum anticipates acquiring between 500 and 700 additional objects each year.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 302 #2s

Long-Acting Reversible Contraception Program

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$3,000,000

\$3,000,000 NGF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$292,713,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$294,021,732".

Page 285, after line 38, insert:

"Out of this appropriation, \$3,000,000 the first year and \$3,000,000 the second year from the Temporary Assistance for Needy Families (TANF) block grant shall be provided for the purpose of expanding access to all methods of FDA-approved prescription contraceptives including long-acting reversible contraceptives (LARC), contraceptive pills, patches, rings and depo provera, providing education programs to support this effort and supporting the staff time needed to administer this program. The Virginia Department of Health shall establish and manage memoranda of understanding with qualified health care providers who will provide access to LARCs to patients whose income is below 250% of the federal poverty level, the Title X family planning program income eligibility requirement. Providers shall be reimbursed for care provided under this program at Medicaid rates. As part of the program, the department shall collect data on the number of women served and shall continue to collect data to measure the effectiveness of the program."

Explanation:

(This amendment provides \$3.0 million each year from Temporary Assistance for Needy Families (TANF) block grant to expand the existing Long-Acting Reversible Contraception Program pilot program.)

Community Behavioral Health Managed Care Requirements

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, line 15, insert:

"2. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its CCC Plus and Medallion 4.0 contracts with managed care organizations to include the following provisions:

a) Require managed care organizations to provide written notification to a provider by fax or email, within 72 hours of submission of a service authorization or reauthorization request for community mental health and rehabilitation services, excluding crisis services, that the submission has been received and is complete.

b) Require managed care organizations to approve or deny a service authorization or reauthorization for community mental health and rehabilitation services, excluding crisis services, within 10 calendar days of receipt.

c) Require that, in any case where a service authorization or reauthorization for community mental health and rehabilitation services, excluding crisis services, is not approved or denied within 10 calendar days of submission, the provider will assume to have approval to provide service and receive payment until date of denial.

d) Require managed care organizations to respond in writing by fax or email to all registrations and continued stay authorizations for all residential/non-residential crisis intervention and crisis stabilization services within 48 hours. If written notification of approval or denial is not provided within 48 hours, the provider will assume to have approval to provide service and receive payment for a period of up to 7 days from the date the registration and/or continued stay authorization request or until date of denial.

e) Require managed care organizations to provide written notice to all community mental health and rehabilitation service providers of the criteria by which they evaluate whether to include a provider in their network. When a managed care organization terminates its agreement with a provider without cause, the MCO shall provide written notice to the provider with an explanation of why the provider does not meet the MCO's criteria to be in its network.

3. The Department of Medical Assistance Services shall amend its contracts with managed care organizations to direct the MCOs to modify their contracts with providers to include the requirements from paragraphs a. through e. above."

Page 296, line 16, strike "3" and insert "4".

Page 319, line 38, after "services." insert:

"Any properly licensed and credentialed private-sector provider shall be eligible to provide all redesigned services, including Assertive Community Treatment, Multisystemic Therapy,

Request to Amend SB 30, as Introduced

Family Functional Therapy, Intensive Outpatient Services, Partial Hospitalization Programs, mobile crisis intervention services, 23-hour temporary observation services, crisis stabilization and residential crisis stabilization unit services."

Explanation:

(This amendment requires the Department of Medical Assistance Services to amend its contracts with managed care organization to ensure service authorizations and provider terminations in community mental health and rehabilitation services are handled in a timely and transparent manner. In addition, language clarifies private providers are eligible to provide new services as part of the Medicaid behavioral health redesign.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 339 #6s

Brain Injury Supported Housing

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$1,000,000

\$1,000,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 346, line 4, after "appropriation," strike "\$5,976,719" and insert "\$6,976,719".

Page 346, line 4, after "the first year and" strike "\$5,976,719" and insert "\$6,976,719".

Page 346, after line 19, insert:

"5. Of this amount, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be used to provide housing and supported living services for persons with brain injury and to the Brain Injury Association of Virginia for policy and systems analysis.)

Page 346, line 20, strike "5." and insert "6."

Page 346, line 23, strike "6." and insert "7."

Explanation:

(This amendment provides \$1.0 million from the general fund each year to provide housing and supported living services to enable persons with brain injury to live safely, securely, and stably in their communities. Skilled nursing facility admissions in Virginia for those with brain injuries increased 394 percent from 2011 to 2014, and continues to rise. It would also provide funding to the statewide advocacy organization for policy and systems analysis that affects change and expands options.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 350 #2s

Increase TANF Standard of Need by 18%

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$400,000
\$12,000,000

\$400,000 GF
\$12,000,000 NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$295,694,242".

Page 352, line 32, strike "\$140,842,535" and insert "\$153,242,535".

Explanation:

(This amendment adds \$400,000 from the general fund and \$12.0 million from the Temporary Assistance to Needy Families (TANF) block grant to increase the standards of assistance by 18 percent beginning in fiscal year 2021 and establish an annual 18 percent increase until the standards equal 50 percent of the federal poverty line, which is estimated to take five years. TANF eligibility is tied to the monthly cash assistance value. In 1985, a three-person family in the City of Richmond could be eligible with net income below 48 percent of the federal poverty level. To qualify now, the family's net income must be less than 20 percent of the federal poverty level.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 350 #5s

TANF Subsidy for Feminine Hygiene Products

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$1,920,480	\$1,920,480 NGF

Language:

Page 352, line 32, strike "\$283,294,242" and insert "\$285,214,722".

Page 352, line 32, strike "\$140,842,535" and insert "\$142,763,015".

Page 355, after line 4, insert:

"R. The Board of Social Services shall provide monthly payments for feminine hygiene products in the amount of \$10 to each female who is at least 10 years of age but not older than 55 years of age and is considered part of the Temporary Assistance for Needy Families (TANF) public assistance unit. The budget amendment also allows such payments to be made to females who are younger than 10 years of age or older than 55 years of age upon written certification by a licensed physician that the female has a need for feminine hygiene products."

Explanation:

(This amendment requires the Board of Social Services to provide monthly payments for feminine hygiene products in the amount of \$10 to each female who is at least 10 years of age but not older than 55 years of age and is considered part of the Temporary Assistance for Needy Families (TANF) public assistance unit. The amendment also allows such payments to be made to females who are younger than 10 years of age or older than 55 years of age upon written certification by a licensed physician that the female has a need for feminine hygiene products.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 353 #3s

Sexual and Domestic Violence Prevention Fund

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$5,000,000	\$5,000,000	GF

Language:

Page 356, line 42, strike "\$40,660,209" and insert "\$45,660,209".

Page 356, line 42, strike "\$40,660,209" and insert "\$45,660,209".

Page 357, after line 40, insert:

"G. Out of this appropriation, \$5,000,000 the first year and \$5,000,000 the second year from the general fund shall be provided to the Sexual and Domestic Violence Prevention Fund."

Explanation:

(This amendment provides \$5.0 million each year from the general fund for the Sexual and Domestic Violence Prevention Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 356 #4s

Family and Children's Trust Fund (FACT)

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$2,500,000	\$5,000,000	GF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$57,857,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$57,357,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$2,500,000 the first year and \$5,000,000 the second year from the general fund shall be provided for the Family and Children's Trust Fund (FACT)."

Explanation:

(This amendment adds \$2.5 million each year from the general fund for the Family and Children's Trust Fund (FACT). Funding will be used to: (i) increase the number of competitive grant awards to local and regional trauma-informed community networks; and (ii) to provide technical assistance and resources to communities seeking to provide collaborative, community-based primary prevention to families before they could become at-risk of abuse or neglect, or entering the foster care system.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 397 #1s

Community Residential Programs

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$2,836,444

\$2,836,444 GF

Language:

Page 392, line 29, strike "\$103,122,314" and insert "\$105,958,758".

Page 392, line 29, strike "\$103,122,314" and insert "\$105,958,758".

Page 392, line 32, strike "\$3,163,556" and insert "\$6,000,000".

Page 392, line 32, strike "\$3,163,556" and insert "\$6,000,000".

Explanation:

(This amendment provides \$2.8 million GF each year to provide adequate resources for the Community Residential Program that provides housing and services for individuals 90 days post incarceration.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 443 #1s

SJ 50: Commonwealth Corridor Study

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 433, following line 50, insert:

"E. Out of the amounts in this Item for Passenger and Freight Rail Assistance Programs, \$300,000 the first year is allocated to study the feasibility of an east-west Commonwealth Corridor passenger rail service connecting Hampton Roads, Richmond, and the New River Valley consistent with the provisions of SJ 50 of the 2020 General Assembly."

Explanation:

(This amendment provides funding for the Commonwealth Corridor Study through the Department of Rail and Public Transportation.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item 451 #2s

City Road Maintenance

Transportation

Department of Transportation

Language

Language:

Page 438, following line 4, insert:

"E. Notwithstanding the provisions of §33.2-319, Code of Virginia, payment to the City of Richmond for City Street Maintenance shall be made based on the provisions of §33.2-366 as applicable to any county having an area less than 100 square miles. The Commonwealth Transportation Board shall approve program payment amounts at a level sufficient to accomplish this purpose. The Board is further authorized to reallocate funds from such other programs as it deems necessary to accomplish this purpose."

Explanation:

(This amendment provides that city street maintenance payments to the City of Richmond be made at the same rate paid to certain small counties that have withdrawn from the State highway system and thereby maintain their own roads in the same manner as a city.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item C-36.5 #2s

Co-Patron(s): Dunnivant, Hashmi, Morrissey

CO - VMFA - Sculpture Garden and Other Repairs

Capital Projects	FY20-21	FY21-22	
Virginia Museum of Fine Arts	\$315,000	\$2,435,000	GF

Language:

Page 490, after line 16, insert:

"§2-14.5 VIRGINIA MUSEUM OF FINE ARTS

C-36.5 Improvements: Sculpture Garden and Other Outdoor Repairs	\$315,000	\$2,435,000	
Fund Sources: General	\$315,000	\$2,435,000 "	

Explanation:

(This amendment provides \$315,000 the first-year and \$2.4 million the second year from the general fund for structural repairs to the Belvedere hillside at the Sculpture Garden, fountains and pedestrian paths that must be addresses for safety at the Virginia Museum of Fine Arts.)

Request to Amend SB 30, as Introduced

Chief Patron: McClellan

Item C-68 #2s

Co-Patron(s): Hashmi

CO - Central CO - 2020 VCBA Capital Construction Pool - VCU - Construct Arts & Innovation Academic Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 503, after line 10, insert:

"236 Virginia Commonwealth University Construct Arts and Innovation Academic Building"

Explanation:

(This amendment authorizes construction of the Arts and Innovation Academic Building at Virginia Commonwealth University. The amendment is silent on the amount of bond proceeds as the project will be done in a pool.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 42 #5s

10% District Court Clerks Salary Increase

Judicial Department	FY20-21	FY21-22	
General District Courts	\$4,366,577	\$9,169,809	GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$130,496,699".

Page 35, line 11, strike "\$127,994,142" and insert "\$137,163,951".

Page 35, after line 45, insert:

"C. Out of the appropriation for this Item is \$4,366,577 the first year and \$9,169,809 the second year from the general fund to increase the salaries of General District Court Clerks and Deputy Clerks by 10 percent the first year and 10 percent the second year, effective July 1, 2020."

Explanation:

(This amendment provides \$4.4 million GF the first year and \$9.2 million GF the second year to increase salary of District Court Clerks and Deputy Clerks by 10 percent in first year and 10 percent in the second year.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 68 #4s

5% Sheriff Salary Increase

Administration	FY20-21	FY21-22	
Compensation Board	\$23,058,732	\$51,567,709	GF

Language:

Page 48, line 36, strike "\$497,493,191" and insert "\$520,551,923".

Page 48, line 36, strike "\$500,123,539" and insert "\$551,691,248".

Page 51, after line 46, insert:

"P. Included in the appropriation for this Item is \$23,058,732 the first year and \$51,567,709 the second year from the general fund to increase the salaries of Sheriffs, Deputy Sheriffs and Regional Jail Officers by five percent each year, effective July 1, 2020."

Explanation:

(This amendment provides \$23.1 million GF the first year and \$51.6 million GF the second year to increase the salaries of Sheriffs, Deputy Sheriffs and Regional Jail Officers by 5 percent each year.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 84 #1s

Health Insurance; Formula and Enteral Nutrition Products

Administration	FY20-21	FY21-22	
Administration of Health Insurance	\$50,000	\$50,000	GF

Language:

Page 73, line 53, strike "\$2,197,071,067" and insert "\$2,197,121,067".

Page 73, line 53, strike "\$2,301,071,067" and insert "\$2,301,121,067".

Page 74, after line 46, insert:

"I. Included in this Item is a sum-sufficient appropriation for the state health plans to comply with the provisions of Senate Bill 605 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year to reflect the estimated cost for the Department of Human Resource Management to comply with SB 605, which requires health insurers, health care subscription plans, and health maintenance organizations whose policy, contract, or plan includes coverage for medicines to classify medically necessary formula and enteral nutrition products as medicine and to include coverage for medically necessary formula and enteral nutrition products for covered individuals requiring treatment for an inherited metabolic disorder.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 144 #1s

Small Division Enrollment Loss Fund

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$225,000	\$225,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,406,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,494,141".

Page 126, after line 10, insert:

"Small School Division Enrollment Loss Fund \$225,000 \$225,000"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$225,000 the first year and \$225,00 the second year from the general fund is provided to the Small Division Enrollment Loss Fund, which shall provide \$75,000 each to Richmond County, Essex County, and Westmoreland County."

Explanation:

(This amendment provides \$225,000 GF each year for a Small Division Enrollment Loss Fund to provide additional allocations of \$75,000 each to Richmond County, Essex County, and Westmoreland County.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 144 #3s

Richmond County Structured Support Classroom Pilot

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$342,000	\$342,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,523,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,611,141".

Page 126, after line 8, insert:

"Richmond County Structured Support Classroom Pilot \$342,000 \$342,000"

Page 126, line 36, strike "\$38,181,554" and insert "\$38,523,554".

Page 126, line 36, strike "\$40,269,141" and insert "\$40,611,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$342,000 the first year and \$342,000 the second year from the general fund is provided to Richmond County school division for its structured support classroom, which focuses on providing students experiencing significant behavioral and emotional difficulties with structured learning environments and added supports to facilitate the students transition back to the general education setting."

Explanation:

(This amendment provides \$342,000 GF each year to Richmond County school division for its structured support classroom pilot. The funding would provide a structured support classroom and added supports for K-5 students who are experiencing significant behavioral and emotional difficulties and seeks to limit private day placement, reduce suspensions and increase time spent in school, and transition students back to the general education setting.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 144 #4s

Commonwealth's Teaching Fellows

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$442,000	\$442,000	GF

Language:

Page 125, line 23, strike "\$38,181,554" and insert "\$38,623,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,711,141".

Page 126, line 22, strike "\$2,181,000" and insert "\$2,623,000".

Page 126, line 22, strike "\$2,181,000" and insert "\$2,623,000".

Page 125, line 23, strike "\$38,181,554" and insert "\$38,623,554".

Page 125, line 23, strike "\$40,269,141" and insert "\$40,711,141".

Page 127, strike line 18-48, insert:

"1. Out of this appropriation, \$1,150,000 the first year and \$1,150,000 the second year from the general fund is provided to award teaching scholarship loans for the Commonwealth's Teaching Fellows. These scholarships shall be for undergraduate students in college with a cumulative grade point average of at least 2.7 on a 4.0 scale or its equivalent who are nominated by their Virginia regionally-accredited college or university. Teaching Fellow awards shall be made to students who are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for the top ten critical teacher shortage disciplines, however minority students may be enrolled in any content area for teacher preparation. Upon program completion, Teaching Fellows may fulfill the scholarship loan obligation by teaching in the public schools of the Commonwealth in the first full academic year after becoming eligible for a renewable teaching license in the appropriate endorsement area and by teaching for at least four years in a school division (i) in one of the critical teacher shortage disciplines as established by the Board of Education; or (ii) in a Virginia public school with 50 percent or more of the students eligible for free or reduced price lunch; or (iii) in a school division designated critical shortage subject area, as defined in the Board of Education's Regulations Governing the Determination of Critical Teacher Shortage Areas. Teaching Fellows who complete a portion of the teaching obligation shall be forgiven for a portion of the scholarship loan amount. Scholarship amounts are based on up to \$10,000 per year for full-time students, and shall be prorated for part-time students based on the number of credit hours.

a. The Department of Education, in consultation with the State Council of Higher Education, shall develop standards for the selection of Teaching Fellows for these forgivable scholarship loans to ensure the strongest applicants receive the scholarships. Such standards shall include the following: grade point averages; performance on relevant career and college readiness assessments; experience, accomplishments, and other criteria demonstrating qualities positively correlated with highly effective teachers, including excellent verbal and communication skills;

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and demonstrated commitment to serve in a critical shortage subject area and high need Virginia public school. The Department of Education shall not impose any restrictions on the number of candidates an institution may nominate.

b. The Department of Education shall make payments on behalf of the scholarship recipients directly to the Virginia institution of higher education where the scholarship recipient is enrolled full-time or part-time in an approved undergraduate or graduate teacher education program.

c. Of this amount, \$150,000 the first year and \$150,000 from the second year from the general fund is provided for enrichment activities of the Teaching Fellows. The Department of Education shall develop, in coordination with teacher education programs, enrichment activities in a cohort educational setting that prepare and assist Teaching Fellows to obtain a Virginia teaching license and teach in high-need schools and critical shortage areas. The Department of Education shall report annually on the enrichment activities provided to the Commonwealth's Teaching Fellows.

d. The Department of Education is authorized to recover total funds awarded as scholarships, or the appropriate portion thereof, in the event that scholarship recipients fail to honor the stipulated teaching obligation.

e. Within the fiscal year, any funds not awarded from this program may be applied toward the other teacher preparation, recruitment, and retention programs under paragraph G."

Explanation:

(This amendment provides \$442,000 GF each year in additional funding for teaching scholarship loans and renames the program to the Commonwealth's Teaching Fellows. These funds bring the total funding for teaching scholarship loans to \$1,150,000 million GF each year. In order to fulfill the loan obligation, Commonwealth's Teaching Fellows would be required to teach for at least four years in a critical teacher shortage area; in a Virginia public school with 50 percent or more of the students eligible for free or reduced price lunch; or in a school division designated critical shortage subject area. Commonwealth's Teaching Fellows completing a portion of the teaching obligation would be forgiven for a portion of the scholarship loan amount. Scholarship amounts would be up to \$10,000 per year for full-time students, and would be prorated for part-time students based on the number of credit hours. The Department of Education and the State Council of Higher Education will develop selection standards with a focus on the selection of Teaching Fellows with qualities positively correlated with highly effective teachers, including excellent verbal and communication skills, and a demonstrated commitment to serve in a critical shortage subject area and high need Virginia

Request to Amend SB 30, as Introduced

public school. The Department of Education will also provide enrichment activities that prepare and assist Teaching Fellows in obtaining a Virginia teaching license and teach in high-need schools and critical shortage subject areas.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 145 #27s

5% Teacher Salary Increase Each Year (language only)

Education

Direct Aid to Public Education

Language

Language:

Page 135, line 2, strike "\$0" and insert "\$238,221,545".

Page 135 line 2, strike "144,032,676" and insert "483,715,906".

Page 135, strike line 17.

Page 135, strike line 24.

Page 135, line 38, strike "59,080,836" and insert "41,175,344".

Page 135, strike lines 46-47.

Page 168, strike lines 46-54.

Page 169, strike line 1-4.

Page 169, strike lines 22-44.

Page 169, after line 21, insert:

"a. Out of this appropriation, \$238,221,545 the first year and \$483,715,906 the second year from the general fund is provided for the state share of a payment of the following salary increases for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

1) For the first year, the state share of a payment equivalent to a 5.0 percent salary increase effective July 1, 2020, for SOQ instructional and support positions.

2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 5.0 percent during the first year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 5.0 percent salary increase in the first for funded SOQ instructional and support positions, effective July 1, 2020, to school divisions that certify to the Department of Education that salary increases of a minimum average of 5.0 percent have been or will have been provided during the first year to instructional and support personnel.

3) For the second year, the state share of a payment equivalent to a 5.0 percent salary increase effective July 1, 2021, for SOQ instructional and support positions.

Request to Amend SB 30, as Introduced

4) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 5.0 percent during the second year. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 5.0 percent salary increase in the second year for funded SOQ instructional and support positions, effective July 1, 2021, to school divisions that certify to the Department of Education that salary increases of a minimum average of 5.0 percent have been or will have been provided during the second year to instructional and support personnel."

Page 170, strike lines 4-27.

Page 170, line 28, strike "42" and insert "40".

Explanation:

(This amendment reallocates Direct Aid funding in order to provide a 5.0 percent teacher salary increase in FY 2021 and in FY 2022. The funds reallocated include a portion of the at-risk add-on in the first year and all of the appropriated amounts for the School Meals Expansion, the Lottery Supplemental per pupil allocation and Games of Skill per pupil allocation.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 241 #1s

Extension Agent - Richmond County

Education	FY20-21	FY21-22	
Cooperative Extension and Agricultural Research Services	\$50,000	\$50,000	GF

Language:

Page 235, line 19, strike "\$13,952,280" and insert "\$14,002,280".

Page 235, line 19, strike "\$14,025,378" and insert "\$14,075,378".

Explanation:

(This amendment provides funding for a full time AWR Animal Science Extension Agent position in Richmond County.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 280 #1s

Statewide Budget System Modifications

Finance	FY20-21	FY21-22
Department of Planning and Budget	\$100,000	\$0 GF

Language:

Page 256, line 48, strike "\$8,651,148" and insert "\$8,751,148".

Page 257, after line 32, insert:

"E. Out of this appropriation, \$100,000 the first year from the general fund is provided to cover costs associated with the implementation of the provisions of Senate Bill 518 of the 2020 General Assembly."

Explanation:

(This amendment provides \$100,000 GF for the Department of Planning and Budget for systems costs to accommodate the provisions of Senate Bill 518 of the 2020 General Assembly, dependent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 313 #41s

Increase DD Waiver Provider Rates

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$48,668,310
\$48,668,310

\$48,668,310 GF
\$48,668,310 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,037,068,617".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,135,344,554".

Explanation:

(This amendment provides \$48.7 million from the general fund and matching federal Medicaid funds each year to increase provider rates for the current Medicaid Developmental Disability Waiver programs. Many services would receive a 10 percent increase over current levels, with residential supported living receiving an increase of 48 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougale

Item 313 #44s

Increase DD Waiver Slots to Eliminate Priority 1 Waitlist

Health and Human Resources

FY20-21

FY21-22

Department of Medical Assistance
Services

\$43,162,465
\$43,162,465

\$43,162,465 GF
\$43,162,465 NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$16,026,056,927".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,124,332,864".

Explanation:

(This amendment provides \$43.2 million from the general fund each year and matching federal Medicaid funding to increase the number of Developmental Disability Waiver program slots by a total of 2,068 slots over the biennium. This funding will eliminate the Priority 1 waiting list.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 313 #57s

Increase Rates for Skilled & Private Duty Nursing Services

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$8,000,000	\$8,000,000	GF
	\$8,000,000	\$8,000,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,955,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,054,007,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services by five percent. Effective July 1, 2020, the department shall have the authority to implement these reimbursement changes prior to the completion of any regulations process to effect such changes."

Explanation:

(This amendment increases the Medicaid rates for skilled and private duty nursing services by five percent effective July 1, 2020. This shall apply to skilled provided through the Developmental Disability Waiver programs and private duty nursing services including congregate nursing services provided in the Commonwealth Coordinated Care Plus Waiver, the Developmental Disability Waiver programs and the Early and Periodic Screening, Diagnostic and Treatment program.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 317 #1s

SB 521: Transfer Funding to New Office of Medicaid Fiscal Oversight and Accountability

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	(\$475,000)	(\$475,000)	GF
	(\$475,000)	(\$475,000)	NGF

Language:

Page 322, line 8, strike "\$276,772,471" and insert "\$275,822,471".

Page 322, line 8, strike "\$274,108,171" and insert "\$273,158,171".

Page 328, after line 27, insert:

"Y. The Department of Planning and Budget (DPB), in consultation with the Department of Medical Assistance Services (DMAS), shall evaluate the staffing and other cost requirements of legislation from the 2020 Session and identify the funding and positions within DMAS that shall be transferred to the new Office of Medicaid Fiscal Oversight and Accountability. DPB shall have the authority to transfer appropriation and positions to the new Office to fulfill the intent of the legislation."

Explanation:

(This amendment provides authority for the Department of Planning and Budget to transfer funding and positions to implement Senate Bill 521, which creates a new Office of Medicaid Fiscal Oversight and Accountability, which will develop the official Medicaid forecast, develop managed care rates, and provide fiscal monitoring of the Medicaid program.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 402 #16s

Increase Corrections Special Reserve Fund for DUI bill

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 400, after line 1, insert:

"6. Tampering with secure transdermal alcohol-monitoring device -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 520.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 402 #29s

Funding for Richmond County for Taxes from Dept. of Corrections

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 69, after line 18 insert "Department of Corrections " at the last line of the table and include \$50,000 in FY 2021.

Page 69, line 19, in the column labeled "FY 2021", strike "\$943,309" and insert "\$993,309".

Explanation:

(This amendment provides funding of \$50,000 the first year for Richmond County for real estate taxes from Department of Corrections.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 425 #1s

Funding for New Expungement Petitions

Public Safety and Homeland Security	FY20-21	FY21-22
Department of State Police	\$75,000	\$0 GF

Language:

Page 417, line 18, strike "\$79,374,662" and insert "\$79,449,662".

Page 419, after line 7, insert:

"O. Included in the appropriation for this item is \$75,000 the first year from the general fund for costs to modify the Central Criminal Records Exchange System to capture new expungements, pursuant to the provisions of Senate Bill 517 of the 2020 General Assembly."

Explanation:

(This amendment provides \$75,000 GF the first year for the estimated costs to modify the Central Criminal Records Exchange System to capture new expungements pursuant to SB 517 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 449 #1s

Norris Bridge

Transportation

FY20-21

FY21-22

Department of Transportation

\$80,000,000

\$0 NGF

Language:

Page 436, line 46, strike "\$28,148,928" and insert "\$108,148,928".

Page 436, line 47, strike "\$14,074,464" and insert "\$94,074,464".

Page 436, line 49, strike "\$28,148,928" and insert "\$108,148,928".

Page 436, following line 49 insert:

"A. Included in the amounts for Statewide Special Structures - Construction is \$80,000,000 the first year for replacement of the Robert O. Norris Bridge from any new revenues generated for the Commonwealth Transportation Fund pursuant to SB 890 / HB 1414 of the 2020 General Assembly prior to any allocation of revenues for other transportation purposes or formula distributions."

Explanation:

(This amendment dedicates \$80 million NGF for the replacement of the Robert O. Norris Bridge from legislation increasing transportation revenues that is under consideration by the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 477 #6s

Increased Retirement for Judges Appointed On or After Age 55

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$800,000	\$0 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$29,509,584".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$800,000 the first year from the general fund to cover the costs associated with Senate Bill 606 of the 2020 General Assembly."

Explanation:

(This amendment provides \$800,000 GF the first year to cover the estimated costs for increased retirement allowance for service earned for judges appointed on or after their 55th birthday, for those judges appointed on or after July 1, 2020, pursuant to SB 606 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 477 #7s

5% State Trooper Salary Increase

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$7,573,242	\$15,525,139	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$36,282,826".

Page 456, line 4, strike "\$70,911,098" and insert "\$86,436,237".

Page 63, after line 21, insert:

"U. Included in the appropriation for this Item is \$7,573,542 the first year and \$15,525,139 the second year from the general fund to increase the salaries of all Virginia State Police troopers by five percent each year, effective July 1, 2020."

Explanation:

(This amendment provides \$7.6 million GF the first year and \$15.5 million GF the second year to increase Virginia State Police trooper salaries by 5 percent each year.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougale

Item 477 #8s

5% State Employee Salary Increase

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$165,560,616	\$346,609,757	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$194,270,200".

Page 456, line 4, strike "\$70,911,098" and insert "\$417,520,855".

Page 463, after line 21, insert:

"U. Out of the appropriation in this Item is \$165,560,616 the first year and \$346,609,757 the second year from the general fund to provide a five percent increase to all state employees in the first and second years, effective July 1, 2020."

Explanation:

(This amendment provides \$165.6 million GF the first year and \$346.6 million GF the second year to increase salaries of state employees by 5 percent in first year and another 5 percent in second year.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item 479 #1s

SB 521: Funding for Office of Medicaid Fiscal Oversight and Accountability

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$475,000	\$0 GF
	\$475,000	\$0 NGF

Language:

Page 464, line 42, strike "\$184,819,500" and insert "\$185,769,500".

"Page 468, after line 51, insert:

"O. Out of this appropriation, \$475,000 the first year and \$475,000 the second year from the general fund and \$475,000 the first year and \$475,000 the second year from nongeneral funds is provided for the Office of Medicaid Fiscal Oversight and Accountability pursuant to Senate Bill 521. The Department of Planning and Budget shall establish an agency code and transfer the appropriation to establish the office as an independent agency of the Commonwealth."

Explanation:

(This amendment reflects the transfer of funding from the Department of Medical Assistance Services to Central Appropriations for the new Office of Medicaid Fiscal Oversight and Accountability created by Senate Bill 521. The Department of Planning and Budget is directed to create a new agency code and transfer and establish the agency appropriation as an independent agency.)

Chief Patron: McDougle

Item 479 #2s

Broadband Funding Equal to or Greater than Funding for Economic Development

Central Appropriations

Central Appropriations

Language

Language:

Page 468, after line 51, insert:

"O. Each year the Governor shall include in "The Budget Bill" submitted pursuant to subsection A of § 2.2-1509 of the Code of Virginia, or in his amendments to the general appropriation act in effect submitted pursuant to subsection E of § 2.2-1509 of the Code of Virginia, recommended appropriations for initiatives that promote and develop broadband infrastructure comparable to or greater than any recommended appropriations for economic development."

Explanation:

(This amendment accompanies SB 526 and would require that general fund appropriations for the promotion and development of broadband infrastructure be comparable to or greater than any recommended appropriations for economic development.)

Chief Patron: McDougle

Item 479 #3s

Allow Northern Neck and Middle Peninsula to Apply for Broadband Funding from the Tobacco Commission

Central Appropriations

Central Appropriations

Language

Language:

Page 468, after line 51, insert:

"O.1. Notwithstanding § 3.2-3108 of the Code of Virginia, or any other provision of law, of the loans and grant distributions administered by the Tobacco Region Revitalization Commission, no less than forty percent of awards for a given fiscal year shall be for the purposes of assisting eligible communities in planning or construction of broadband infrastructure. Eligibility criteria for the award of such grants or loans shall be determined by the Commission except as provided for in paragraph O.2. of this item.

2. Notwithstanding § 3.2-3108 of the Code of Virginia, or any other provision of law, qualifying broadband planning or infrastructure investment projects located in Planning District 17 or Planning District 18 shall be eligible to apply for and receive grants or loans administered by the Tobacco Region Revitalization Commission."

Explanation:

(This amendment would designate a portion of Tobacco Commission economic development funds to be used only for broadband infrastructure investments and allow the Northern Neck and Middle Peninsula to apply for such broadband funding from the Tobacco Commission.)

Request to Amend SB 30, as Introduced

Chief Patron: McDougle

Item C-69 #1s

CO - Central CO - Transfer \$60 million in Bond Authorization from DJJ to K-12 School Refurbishment and Construction

Central Appropriations

Central Capital Outlay

Language

Language:

Explanation:

(This intent of this amendment is to transfer a previous bond authorization of \$60.0 million from the Department of Juvenile Justice, New Juvenile Correctional Center to a new project for public K-12 "School Refurbishment and Construction". It is the intent of this amendment that the language to effectuate the stated purpose of this amendment be done during enrolling.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 105 #3s

SB 387: Pull-Tab Special Permit

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$50,000	\$50,000	GF

Language:

Page 89, line 5, strike "\$1,313,258" and insert "\$1,363,258".

Page 89, line 5, strike "\$1,313,258" and insert "\$1,363,258".

Explanation:

(This amendment provides funding to create a special permit for electronic versions of instant bingo, pull tabs, or seal cards that shall be granted to a qualified organization that has already received a general permit for the conduct of charitable gaming from the Department of Agriculture and Consumer Services consistent with the provisions of SB 387 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 139 #1s

VDOE - SOL Testing Federal Minimum (SB 390)

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	(\$3,070,000)	(\$3,070,000)	GF

Language:

Page 121, line 40, strike "\$39,750,487" and insert "\$36,680,487".

Page 121, line 40, strike "\$39,750,487" and insert "\$36,680,487".

Explanation:

(This amendment captures savings from the reduction of Standards of Learning assessments to the minimum federal requirements. The savings contained in this amendment are contingent on the passage of Senate Bill 390.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 296 #2s

Volunteer Background Checks

Health and Human Resources	FY20-21	FY21-22
Department of Health	\$100,000	\$100,000 NGF

Language:

Page 281, line 4, strike "\$46,180,757" and insert "\$46,280,757".

Page 281, line 4, strike "\$46,180,757" and insert "\$46,280,757".

Page 281, line 46, after "appropriation," strike "\$90,000" and insert "\$190,000".

Page 281, line 46, after "first year and" strike "\$90,000" and insert "\$190,000".

Page 281, line 48, after "serve as a" strike "licensed" and insert "certified or non-certified".

Page 281, line 50, after "necessary." insert "The Virginia Department of Health shall continue to allow local EMS agencies to submit fingerprint cards for background checks on volunteers applying to be a member of local EMS agencies. The cost of the criminal background shall be paid from funds available to the Office of Emergency Medical Services."

Explanation:

(This amendment clarifies policy that the cost of all criminal background checks for volunteers applying with local Emergency Medical Services (EMS) agencies is to be paid by the state Office of Emergency Services and that local EMS agencies may continue to submit fingerprint cards for processing as appropriate to reduce travel times for volunteers who otherwise may have to travel long distances to use the state's electronic scan vendor. The amendment provides \$100,000 each year from the Rescue Squad Assistance Fund to assist in covering the costs.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 304 #1s

SB 392: Local School Board to Submit Lead Water Testing Plan and Results

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$189,150 3.50	\$116,025 2.00	GF FTE

Language:

Page 289, line 51, strike "\$33,559,077" and insert "\$33,748,227".

Page 289, line 51, strike "\$33,659,077" and insert "\$33,775,102".

Explanation:

(This amendment provides funding for the Virginia Department of Health to handle plans and test results of lead water testing by local schools pursuant to Senate Bill 392.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 304 #2s

SB 393: Child Day Programs Required Lead Testing

Health and Human Resources	FY20-21	FY21-22	
Department of Health	\$245,000 2.00	\$245,000 1.00	GF FTE

Language:

Page 289, line 51, strike "\$33,559,077" and insert "\$33,804,077".

Page 289, line 51, strike "\$33,659,077" and insert "\$33,904,077".

Explanation:

(This amendment provides funding for the Virginia Department of Health to handle the plans and test results of lead water testing submitted to the agency from child care facilities pursuant to Senate Bill 393.)

Chief Patron: McPike

Item 304 #3s

School and Child Care Lead Testing

Health and Human Resources

Department of Health

Language

Language:

Page 290, after line 13, insert:

"C. Notwithstanding § 32.1-171.1, Code of Virginia, the Board of Health shall increase the maximum waterworks operations fee to cover the full program costs that are otherwise supported from the general fund. The Director, Department of Planning and Budget, shall transfer the available appropriation from the general fund to a dedicated special fund. The Virginia Department of Health shall establish a grant program to assist local school divisions and child care facilities conduct lead testing consistent with the Code of Virginia and shall make grants from the dedicated special fund. The Board of Health shall establish appropriate regulations to administer the grant program."

Explanation:

(This amendment increases the maximum waterworks operations fee from \$160,000 to a level to fully fund the operations of the program and free up general fund that is currently subsidizing the program. The general fund monies, estimated at \$600,000 a year, will then be moved to a special fund. The Virginia Department of Health would establish a grant program to assist local school divisions and child care facilities to conduct lead testing consistent with the Code of Virginia and make grants from the special fund.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 309 #5s

Funeral Director License Bifurcation

Health and Human Resources	FY20-21	FY21-22	
Department of Health Professions	\$50,000	\$50,000	GF

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,095,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,217,021".

Explanation:

(This amendment provides \$50,000 each year from nongeneral funds for the Department of Health Professions to bifurcate licenses for funeral directors and embalming and / or combined licenses pursuant to legislation being considered in the 2020 Session. Any costs associated with the bill would be covered by fee revenue collected by the department.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 402 #2s

Casino Gaming Regulations

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 400, after line 1, insert:

"6. Violation of casino gaming laws -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 743.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 488 #2s

Virginia Lottery - Video Gaming Terminals (language only)

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, after line 43, insert:

"There is hereby appropriated a sum sufficient, pursuant to a Senate Bill, to the Lottery Board to regulate, tax and oversee video gaming terminals required pursuant to a Senate Bill."

Explanation:

(This amendment makes a sum sufficient appropriation, pursuant to a Senate Bill, to the Lottery Board to regulate, tax and oversee video gaming terminals as required in a Senate Bill.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item 488 #4s

Virginia Lottery - Online Sports Betting (language only)

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, after line 43, insert:

"There is hereby appropriated a sum sufficient, pursuant to Senate Bill 384, to the Lottery Board to regulate, license and oversee online sports betting required pursuant to Senate Bill 384."

Explanation:

(This amendment makes a sum sufficient appropriation, pursuant to Senate Bill 384, to the Lottery Board to regulate, license and oversee online sports betting as required in Senate Bill 384.)

Request to Amend SB 30, as Introduced

Chief Patron: McPike

Item C-12.10 #1s

Co-Patron(s): Barker, Bell, Boysko, Favola, Marsden, Stuart, Surovell

CO - GMU - Academic VIII-Stem Planning Authorization

Education	FY20-21	FY21-22
George Mason University	\$7,500,000	\$0 NGF

Language:

Page 487, after line 55, insert:

"C-12.10 Planning: Academic VIII-Stem, Manassas Campus	\$7,500,000	\$0
Fund Sources: Higher Education Operating	\$7,500,000	\$0 "

Explanation:

(This amendment would provide \$7.5 million NGF in the first year for the planning of the Academic VIII-Stem on the SciTech campus in Manassas. The building would accommodate specialized instructional lab space to serve STEM-H programs at George Mason University.)

Request to Amend SB 30, as Introduced

Chief Patron: Morrissey

Item 68 #5s

Co-Patron(s): Chase, Lucas, McClellan

Targeted Salary Increase for Elected Sheriffs

Administration	FY20-21	FY21-22
Compensation Board	\$1,240,927	\$1,353,738 GF

Language:

Page 48, line 37, strike "\$497,493,191" and insert "\$498,734,118".

Page 48, line 37, strike "\$500,123,539" and insert "\$501,477,277".

Page 51, after line 46, insert:

"P.1. Included in this appropriation is \$1,240,927 the first year and \$1,353,738 the second year from the general fund to increase the salary of elected sheriffs, as provided in the table in paragraph A of this Item, by \$10,000 effective July 1, 2020.

2. Localities shall not utilize the funding provided herein to supplant local funds provided as of January 1, 2020 for the salary of the elected sheriff."

Explanation:

(This amendment provides \$1.2 million GF the first year and \$1.4 million GF the second year to support a base salary increase from the general fund of \$10,000 for each elected Sheriff effective July 1, 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Morrissey

Item 87 #5s

Co-Patron(s): Chase, McClellan

General Registrar Compensation

Administration	FY20-21	FY21-22
Department of Elections	\$3,514,134	\$3,514,134 GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 78, after line 4, insert:

"C. Out of the appropriation in this Item is \$3,514,134 each year from the general fund to increase the salaries of General Registrars/Directors of Election to bring them into parity with the salaries of Treasurers and Directors of Election."

Explanation:

(This amendment provides \$3.5 million GF each year to increase the salaries of General Registrars/Directors of Election into parity with Treasurers and Directors of Finance.)

Request to Amend SB 30, as Introduced

Chief Patron: Morrissey

Item 377 #1s

Co-Patron(s): Chase, Lucas, Marsden

Nutrient Removal Grant Program

Natural Resources

Department of Environmental Quality

Language

Language:

Page 380, Line 34, strike "F." and insert "F.1."

Page 380, following line 33, insert:

"2. For nutrient removal projects in the Upper /Middle James River Basin, where such projects have a permitted wasteload allocation of at least 350,000 pounds per year for total nitrogen and at least 28,000 pounds per year for total phosphorus, and serve a locality or localities whose individual or collective Composite Fiscal Stress Index exceeds the Commonwealth's standard for Median Household Income, the Department shall take into consideration such fiscal stress factors and may award a grant of up to 90 percent of total project costs."

Explanation:

(This amendment directs the DEQ to take into account local fiscal stress factors when awarding nutrient removal grants for projects in the James River Basin and allows grant awards to cover up to 90 percent of eligible costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Morrissey

Item 459 #2s

Appomattox River Dredging Project

Transportation	FY20-21	FY21-22
Virginia Port Authority	\$900,000	\$0 NGF

Language:

Page 445, line 50, strike "\$5,958,525" and insert "\$6,858,525".

Page 446, line 24, strike "D." and insert "D.1."

Page 446, line 24, strike "\$1,350,000 the first year" and insert "\$2,250,000 the first year".

Page 446, following line 41, insert:

"2. From the amounts in this Item, \$900,000 the first year from the Virginia Waterway Maintenance Fund shall be awarded to the City of Petersburg in support of the Appomattox River Dredging project."

Explanation:

(This amendment increases the appropriation to the Virginia Waterway Maintenance Fund to \$2.25 million NGF in the first year to support the Appomattox River Dredging project. The increased allocation to the Waterway Maintenance Fund would result in a corresponding reduction in available general fund revenues of \$900,000 the first year.)

Chief Patron: Newman

Item 130 #1s

Virginia Nuclear Energy Consortium Authority

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 110, after line 6, insert:

"Q. The Department of Mines, Minerals and Energy, the Secretary of Commerce and Trade, and the Secretary of Education shall work in coordination with the Virginia Nuclear Energy Consortium Authority and the Virginia Economic Development Partnership Authority to develop a strategic plan for the role of nuclear energy as part of the Commonwealth's overall strategy for moving toward renewable and carbon-free energy. The plan shall be completed by October 1, 2020, and updated every four years thereafter."

Explanation:

(This amendment would direct the Department of Mines, Minerals and Energy, the Secretary of Commerce and Trade, and the Secretary of Education to work in coordination with the Virginia Nuclear Energy Consortium Authority and the Virginia Economic Development Partnership Authority to develop a strategic plan for the role of nuclear energy as part of the Commonwealth's overall strategy for moving toward renewable and carbon-free energy.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 134 #1s

Governor's Airline New Service Incentive Fund

Commerce and Trade	FY20-21	FY21-22	
Virginia Tourism Authority	\$800,000	\$800,000	GF

Language:

Page 111, line 16, strike "\$21,093,272" and insert "\$21,893,272".

Page 111, line 16, strike "\$21,093,272" and insert "\$21,893,272".

Page 112, after line 47, insert:

"M. Out of the amounts in this Item, \$800,000 the first year and \$800,000 the second year from the general fund shall be deposited to the Governor's Airline New Service Incentive Fund to incentivize airlines to commit to providing new air passenger service through local, regional, national, and international airports in Virginia."

Explanation:

(This amendment would provide \$800,000 the first year and \$800,000 the second year from the general fund to establish the Governor's Airline New Service Incentive Fund administered by the Virginia Tourism Corporation. Funding would be used to incentivize airlines to commit to providing new air passenger service through local, regional, national, and international airports in Virginia.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 145 #14s

Early Reading Intervention (language only)

Education

Direct Aid to Public Education

Language

Language:

Page 161, line 18, insert:

"Each school division shall report each year by August 1 to the Department of Education the individual uses of these funds. The Department shall compile the responses and provide a report on the uses to the Chair of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than the first day of each regular General Assembly session."

Explanation:

(This amendment requires school divisions receiving early reading intervention funds to report to the Department of Education the individual use of these funds. The Department will compile the responses and provide a report on the uses to the Chair of the House Committee on Appropriations and Senate Committee on Finance and Appropriations no later than the first day of each regular General Assembly session.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 150 #9s

SCHEV - Tuition Assistance Grant

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$8,600,000	\$10,300,000	GF

Language:

Page 172, line 42, strike "\$100,198,559" and insert "\$108,798,559".

Page 172, line 42, strike "\$100,198,559" and insert "\$110,498,559".

Page 173, line 8, item B.1, strike \$74,098,303, and insert "\$82,698,303"

Page 173, line 8, item B.1, strike \$74,098,303 and insert "\$84,398,303"

Page 174, strike lines 22-32.

Explanation:

(This amendment would enable all eligible undergraduate students to receive an award of \$4,000 for each year of the biennium, while students in graduate programs in the health professions would receive \$2,000 per year. The amendment also strikes new language limiting TAG eligibility for online or distance learning education, and a proposed review of the program, including consideration of need by the Council in award amounts.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 220 #4s

VCCS - CVCC - Language Related to a Bedford County Campus

Education

Virginia Community College System

Language

Language:

Page 221, after line 24, insert:

"T. The Central Virginia Community College, with guidance provided by the Virginia Community College System, shall develop a plan to explore a Bedford County campus if land were to be donated for that purpose. The plan would include details related to any public-private partnerships that could be created for this purpose and estimates of future operational costs for the campus. The plan shall be submitted to the Chairs of the Senate Finance and Appropriations Committee and the House Appropriations Committee by December 1, 2020."

Explanation:

(This language amendment provides that a plan should be developed by the Central Virginia Community College to explore a Bedford County campus if land were to be donated for that purpose. The plan would include any details related to a public-private partnership and future operational costs for the campus.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 220 #5s

VCCS - Fund VWCC Healthcare Programs from RUC Merger

Education	FY20-21	FY21-22	
Virginia Community College System	\$0	\$385,177	GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$933,633,620".

Explanation:

(This amendment provides additional general fund to Virginia Western Community College for costs of moving two programs to Virginia Western Community College, associated with the merger of the Jefferson College of Health Sciences and Radford University authorized in Chapter 60 of the 2019 Acts of Assembly. As part of the merger, two associate degree programs in Physical Therapy Assistance and Surgical Technology need to be transferred to VWCC. Funding reflects the cost of hiring program faculty and preparing for site visits from the respective accrediting agencies in order to sustain the programs under the current VCCS tuition model.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 288 #1s

Defeasance of Outstanding Bonds for Central Virginia Training Center

Finance	FY20-21	FY21-22	
Treasury Board	\$6,500,000	\$6,500,000	GF

Language:

Page 267, line 3, strike "\$876,257,156" and insert "\$882,757,156".

Page 267, line 3, strike "\$931,665,934" and insert "\$938,165,934".

Page 271, after line 34, insert:

"I. Out of this appropriation, \$6,500,000 the first year and \$6,500,000 the second year from the general fund is provided for for the defeasance of the outstanding bonds on the Central Virginia Training Center."

Explanation:

(This amendment provides \$6.5 million each year from the general fund to begin the process of defeasing the outstanding bonds on the Central Virginia Training Center. An August 28, 2018 report from the Department of Behavioral Health and Developmental Services indicated the outstanding bonds on Central Virginia Training Center is estimated for fiscal year 2021 to be about \$22 million. This amendment would provide the first two-years of funding for a three-year plan to defease all the outstanding bonds. Central Virginia Training Center is expected to close during this biennium.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 313 #26s

Increase Rates for Skilled & Private Duty Nursing Services

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$8,000,000	\$8,000,000	GF
	\$8,000,000	\$8,000,000	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,955,731,997".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,054,007,934".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall increase rates for skilled and private duty nursing services by five dollars an hour more than the rates currently paid effective July 1, 2020. Effective July 1, 2020, the department shall have the authority to implement these reimbursement changes prior to the completion of any regulations process to effect such changes."

Explanation:

(This amendment increases the Medicaid rates for skilled and private duty nursing services by five dollars per hour more than the rate currently paid effective July 1, 2020. This shall apply to skilled nursing services provided through the Developmental Disability Waiver programs and private duty nursing services including congregate nursing services provided in the Commonwealth Coordinated Care Plus Waiver, the Developmental Disability Waiver programs and the Early and Periodic Screening, Diagnostic and Treatment program.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 356 #13s

Designate Housing Grant Funds to an Organization in Planning District 11

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$200,000	\$200,000 NGF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$55,557,967".

Page 360, line 46, strike "\$52,357,967" and insert "\$52,557,967".

Page 364, after line 40, insert:

"U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided to a trauma informed care organization in Planning District 11 to provide housing assistance for individuals transitioning out of the criminal justice system and domestic violence situations."

Explanation:

(This amendment directs the Department of Social Services to provide \$200,000 each year from the Temporary Assistance to Needy Families (TANF) block grant for a trauma informed care organization in Planning District 11 to provide housing assistance for individuals transitioning out of the criminal justice system and domestic violence situations.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item 477 #1s

Public Safety Salary Increases

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$100,000,000	\$100,000,000	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$128,709,584".

Page 456, line 4, strike "\$70,911,098" and insert "\$170,911,098".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$100,000,000 each year from the general fund to support a five percent salary increase for Virginia State Police employees and Deputy Sheriffs, statewide."

Explanation:

(This amendment provides \$100 million GF each year to increase salaries for State Police and Deputy Sheriffs by 5 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Newman

Item C-64 #1s

CO - Central CO - Maintenance Reserve to GF

Central Appropriations	FY20-21	FY21-22	
Central Capital Outlay	\$130,000,000 (\$130,000,000)	\$130,000,000 (\$130,000,000)	GF NGF

Language:

Explanation:

(This amendment changes the source of funding for the \$130.0 million in each year of the biennium for maintenance reserve from tax-supported debt to general fund cash. It is the intent of this amendment that the embedded language regarding these amounts and sources of funds would be updated during enrolling.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 36 #2s

Court Fees and Filings

Judicial Department

Supreme Court

Language

Language:

Page 29, after line 36, insert:

"E. Notwithstanding any other provision of law, all existing court fees and filings, excluding the marriage license fee, shall be increased by \$10 from their current levels, effective July 1, 2020. Any additional revenues derived from the court fees and filing increases shall be used exclusively toward compensation increases for Clerks and Deputy Clerks of the Circuit Courts."

Explanation:

(This amendment increases all court fees and filings by \$10 (not including the marriage license fee) and directs the additional revenue derived from the fees and filings increases to provide additional compensation for Circuit Court Clerks and Deputy Clerks.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 36 #3s

Marriage License

Judicial Department

Supreme Court

Language

Language:

Page 29, after line 36, insert:

"E. Notwithstanding any other provision of law, the marriage license fee shall be increased to \$50.00, effective July 1, 2020. Any additional revenues derived from the fee increase shall be used exclusively toward compensation increases for Clerks and Deputy Clerks of the Circuit Courts."

Explanation:

(This amendment increases the marriage license fee to \$50.00 and directs the additional revenue derived from the fee increase to provide additional compensation for Circuit Court Clerks and Deputy Clerks.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 36 #4s

Juvenile & Domestic Relations District Court Petition Filing Fee

Judicial Department

Supreme Court

Language

Language:

Page 29, after line 36, insert:

"E. Notwithstanding any other provision of law, there shall be established a \$15 filing fee for petition to the Juvenile and Domestic Relations District Court, effective July 1, 2020. All revenues derived from the filing fee shall be used exclusively toward compensation increases for Clerks and Deputy Clerks of the Circuit Courts."

Explanation:

(This amendment creates a \$15 filing fee for petition to the Juvenile Domestic Relations Court and directs the additional revenue derived from the fee to be used to provide compensation increases for Circuit Court Clerks and Deputy Clerks.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 87 #4s

General Registrar Compensation

Administration	FY20-21	FY21-22	
Department of Elections	\$3,514,134	\$3,514,134	GF

Language:

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 76, line 41, strike "\$8,809,953" and insert "\$12,324,087".

Page 78, after line 4, insert:

"C. Out of this appropriation, \$3,514,134 each year from the general fund is provided to increase the salary levels of General Registrars/Directors of Election to bring them into parity with Treasurers and Directors of Election."

Explanation:

(This amendment provides \$3.5 million GF each year to bring the compensation level of the General Registrars /Directors of Election into parity with Treasurers and Directors of Finance.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 137 #1s

VDOE - Principal Mentoring Program

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$1,100,000	\$1,100,000	GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$33,885,396".

Page 117, line 31, strike "\$213,457,147" and insert "\$214,557,147".

Page 119, line 58, insert:

"L. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from the general fund is provided for the Department of Education to develop and implement a statewide mentorship program to support all new principals and principals of schools not meeting the standards established by the Board of Education. The Department of Education shall (i) establish standards for principal mentorship programs, (ii) recruit, train, and match mentors with all principals participating in the mentorship program, and (iii) monitor program outcomes."

Explanation:

(This amendment provides \$1.1 million GF each year to implement a statewide mentorship program to support all new principals and principals of schools not meeting the standards established by the Board of Education. The Department of Education will (i) establish standards for principal mentorship programs, (ii) recruit, train, and match mentors with all principals participating in the mentorship program, and (iii) monitor program outcomes. Part of the 2019 Board of Education recommended SOQ revisions.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 137 #4s

VDOE - Firearm Safety Education (SB 129)

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$35,000	\$0 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$32,820,396".

Explanation:

(This amendment provides funding for the Department of Education to develop firearm education curriculum for all grade levels. The funding contained in this amendment is contingent on passage of Senate Bill 129.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 145 #11s

Direct Aid - Reading Specialists

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$0	\$43,707,582	GF

Language:

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,090,548,130".

Explanation:

(This amendment provides \$43.7 million GF the second year for reading specialist positions for students in grades kindergarten through 5th grade, based upon the number of students failing 3rd grade SOLs. Part of the 2019 Board of Education recommended SOQ revisions.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 226 #1s

Co-Patron(s): Deeds

VMI - Math Education and Miller Academic Centers

Education	FY20-21	FY21-22
Virginia Military Institute	\$122,500	\$126,000 GF

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,477,198".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,480,698".

Explanation:

(This amendment provides funding for the Math Education and Resource Center (MERC) and the Miller Academic Center (MAC), both of which were originally funded through private funds. The MERC was created to address cadets' performance in mathematics with particular emphasis on incoming freshmen and those in STEM majors. The MAC facilitates cadets' academic success and timely progress toward a degree by providing academic tutors and other academic support services.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 226 #2s

Co-Patron(s): Deeds

VMI - Core Leadership Course

Education	FY20-21	FY21-22	
Virginia Military Institute	\$100,047	\$103,048	GF

Language:

Page 225, line 49, strike "\$44,354,698" and insert "\$44,454,745".

Page 225, line 49, strike "\$44,354,698" and insert "\$44,457,746".

Explanation:

(This amendment provides funding for additional faculty positions to implement a redesigned required three-hour course in theory and practice of leadership, Leadership in Organizations. The course will be redesigned to lessen the time commitment to leadership theory in order to enrich the application component of the course. In addition to the curricular enhancements, the course will have a new director who will oversee the development of new training modules for current faculty and the training of Leadership Fellows who will teach the course.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 247 #2s

LOV - State Aid to Local Libraries

Education	FY20-21	FY21-22	
The Library Of Virginia	\$2,750,000	\$5,500,000	GF

Language:

Page 238, line 10, strike "\$17,233,584" and insert "\$19,983,584".

Page 238, line 10, strike "\$17,233,584" and insert "\$22,733,584".

Page 238, after line 27, insert:

"E. It is the objective of the Commonwealth to fully fund the state formula for state aid to local libraries. The additional appropriations in the first and second years begin a four-year phase-in of full funding. It is the objective of the General Assembly to complete the phase-in in fiscal year 2024."

Explanation:

(This amendment provides \$2.75 million GF in the first year and \$5.5 million GF in the second year in additional state aid to local public libraries as the initial two installments of a four-year plan to fully fund the state library aid formula. The amendment also establishes it as an objective of the Commonwealth to complete the phase-in of full funding in fiscal year 2024. Current appropriations represent about 60 percent of, or about \$11 million below, the amount required by the statutory formula.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 249 #2s

STEM - Virginia Air and Space Center

Education	FY20-21	FY21-22	
The Science Museum of Virginia	\$550,000	\$550,000	GF

Language:

Page 238, line 47, strike "\$11,673,283" and insert "\$12,223,283".

Page 238, line 47, strike "\$11,673,283" and insert "\$12,223,283".

Explanation:

(This amendment removes the Virginia Air & Space Center from the Neighborhood Assistance Program (NAP) and instead provides an appropriation of \$550,000 each year for regional STEM programs targeted at underserved communities, \$250,000 of which may be used for enhanced education experiences.)

Chief Patron: Norment

Item 313 #35s

Staff Competency Requirements for Waiver Providers

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 318, strike lines 45 through 56 and insert:

"SSS. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold a national accreditation through the Commission on Accreditation of Rehabilitation Facilities (CARF) for services they provide in the developmental disability waiver programs to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."

Explanation:

(This amendment replaces language in House Bill 30 which recognizes certain professional certifications in lieu of competency requirements for supported employment staff in the Medicaid developmental disability waiver programs and allows providers that hold a 3-year national accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) to be qualified to meet employment staff competency requirements under certain circumstances. It adds broader language which allows service providers in the Medicaid developmental disability waiver programs to be considered qualified to meet any staff competency requirements as required by DMAS or DBHDS as long as they hold national accreditation through the CARF.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 377 #2s

West Point Area Groundwater Monitoring Wells

Natural Resources	FY20-21	FY21-22
Department of Environmental Quality	\$500,000	\$0 GF

Language:

Page 379, line 35, strike "\$54,548,086" and insert "\$55,048,086".

Explanation:

(This amendment provides partial funding for the construction of groundwater monitoring wells, and the purchase and installation of groundwater monitoring equipment, in King William, New Kent, and Gloucester Counties.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item 385 #10s

T.C. Walker and Woodville Rosenwald School

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$100,000	\$0 GF

Language:

Page 384, line 46, strike "\$11,567,711" and insert "\$11,667,711".

Page 386, following line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$100,000 the first year from the general fund shall be paid to the T.C. Walker and Woodville/Rosenwald School Foundation for preservation of the Woodville School."

Explanation:

(This amendment will provide funding for several projects to repair and preserve the Woodville School as a museum of artifacts to preserve the rich African American history of Gloucester County.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item C-65 #1s

Co-Patron(s): Deeds

CO - Central CO - Equipment - VMI Equipment for Projects Nearing Completion

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$4,165,000	\$0 GF

Language:

Page 498, line 44, strike "\$93,063,337" and insert "\$97,228,337".

Page 498, line 45, strike "\$93,063,337" and insert "\$97,228,337"

Page 498, line 46, strike "\$93,063,337" and insert "\$97,228,337"

Page 499, line 1, strike "\$93,063,337" and insert "\$97,228,337"

Page 499, line 12, strike "\$93,063,337" and insert "\$97,228,337"

Page 499, after line 24, insert:

"Virginia Military Institute (211)

Renovate Preston Library (18203)

Post Infrastructure Improvements (18204)

Renovate Scott Shipp Hall (18270)"

Explanation:

(This amendment provides almost \$4.2 million from bond proceeds in the first year to purchase equipment for capital construction projects coming online within the next 18 months at the Virginia Military Institute.)

Request to Amend SB 30, as Introduced

Chief Patron: Norment

Item C-66 #1s

Co-Patron(s): Deeds

CO - Central CO - Planning - VMI - Planning for the Construction of the Leadership & Ethics Facility, Phase 2

Central Appropriations	FY20-21	FY21-22
Central Capital Outlay	\$2,100,000	\$0 GF

Language:

Page 499, line 40, strike "\$16,956,290" and insert "\$19,056,290".

Page 499, line 42, strike "16,956,290" and insert "\$19,056,290".

Page 499, line 43, strike "16,956,290" and insert "\$19,056,290".

Page 500, after line 8, insert:

"211 Virginia Military Institute Construct Center for Leadership and Ethics Facility, Phase II."

Explanation:

(This amendment provides \$2.1 million GF in the first year for the funding for detailed planning for the construction of the Center for Leadership & Ethics Facility, Phase 2 at the Virginia Military Institute.)

Hampton Roads Unmanned Systems Park

Special Conditions and Restrictions on Expenditures

Surplus Property Transfers for Economic Development

Language

Language:

Page 559, strike lines 1-21.

Page 559, after line 21, insert:

"e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or affiliates (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive the appraisal requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should occur no later than December 31, 2020, but may occur earlier if requested by the Authority. The Authority and its designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but without incurring obligations on the Commonwealth by such execution.

1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an operator or operators, for an amount as agreed by the Authority and such operator(s).

2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and Authority property sale described hereinto restrict the use of such property by the Authority to any non-residential use, as determined by the Authority."

Explanation:

(This amendment updates previously approved language in the budget related to surplus

Request to Amend SB 30, as Introduced

property conveyance.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 221 #1s

VCCS - Get Skilled, Get a Job, Give Back Program (Language Only)

Education

Virginia Community College System

Language

Language:

Page 221, line 52, after "Virginia public associate degree-granting institution" insert:
", or at an accredited regional technical center that offers day and/or evening classes for the designated fields".

Explanation:

(This amendment allows accredited regional technical centers in the Commonwealth that offer day and/or evening classes for the high demand fields/occupations to be eligible participants in the proposed Get Skilled, Get a Job, Give Back Program, in addition to the community colleges.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 223 #1s

LFCC Luray-Page County Center

Education	FY20-21	FY21-22
Virginia Community College System	\$475,000	\$0 GF

Language:

Page 223, line 9, strike "\$123,627,970" and insert "\$124,102,970".

Explanation:

(This amendment provides \$475,000 GF in one-time funding for Lord Fairfax Community College's new Luray-Page County Center. Funding would cover technology, a/v needs and instructional items as well as new furnishing and exterior needs.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 354 #6s

SB 706: Human Trafficking Assessments

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$250,000	\$250,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,601,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,714,940".

Explanation:

(This amendment provides funding to implement Senate Bill 706, which changes the existing name of sex trafficking assessments to "human" trafficking assessments and grants social services departments the same authority to interview the child victim as they have under current law when conducting investigations and family assessments. This bill is a recommendation of the Crime Commission as part of its study on sex trafficking.)

Request to Amend SB 30, as Introduced

Chief Patron: Obenshain

Item 403 #2s

SB 691: School Guardian Fund and Program

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$250,000	\$250,000	GF

Language:

Page 400, line 11, strike "\$4,544,348" and insert "\$4,794,348".

Page 400, line 11, strike "\$4,544,348" and insert "\$4,794,348".

Explanation:

(This amendment provides funding for the fiscal impact of Senate Bill 691, which establishes the School Guardian Fund and requires the Virginia Center for School and Campus safety to establish and administer a program for the purpose of providing grants from the Fund on a competitive basis to school boards for the appointment or hiring of school guardians.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 79 #2s

Redevelopment Plan for Central Virginia Training Center

Administration

Department of General Services

Language

Language:

Page 70, after line 6, insert:

"H. Included within the appropriation for this Item is \$250,000 the first year from the general fund for the Department of General Services to assist, in collaboration with other local and regional stakeholders, in the redevelopment of the Central Virginia Training Center."

Explanation:

(This amendment provides \$250,000 GF the first year for the Department of General Services to assist in the redevelopment of the Central Virginia Training Center.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 97 #2s

Holiday Lake 4-H Center Improvements Project

Agriculture and Forestry	FY20-21	FY21-22
Department of Agriculture and Consumer Services	\$335,000	\$0 GF

Language:

Page 85, line 28, strike "\$22,050,922" and insert "\$22,385,922".

Page 86, after line 45, insert:

"J. Out of the amounts in this Item, \$335,000 the first year from the general fund shall be provided in support of critical infrastructure upgrades at the Holiday Lake 4-H Center."

Explanation:

(This amendment allocates funding needed for crucial upgrades to the Holiday Lake 4-H Center. The center is used as an emergency evacuation location for Appomattox Public Schools.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 305 #1s

Freshwater Testing Program

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$250,000

\$250,000 GF

Language:

Page 290, line 14, strike "\$12,532,540" and insert "\$12,782,540".

Page 290, line 14, strike "\$12,532,540" and insert "\$12,782,540".

Explanation:

(This amendment provides \$250,000 each year from the general fund for the Department of Health to establish and execute a freshwater testing program to address environmental hazards in the Commonwealth, such as algae blooms. Currently, the department uses resources from their marine water testing program, when available.)

Request to Amend SB 30, as Introduced

Chief Patron: Peake

Item 373 #12s

Co-Patron(s): Newman

Percival's Island Dam Removal

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$250,000	\$0 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$97,087,453".

Page 377, following line 14, insert:

"3. Out of the amounts appropriated in this Item for the Dam Safety, Flood Prevention and Protection Assistance Fund, \$250,000 the first year from the general fund shall be provided to match local funding for the removal and remediation of the Percival's Island Dam in the City of Lynchburg."

Explanation:

(This amendment provides \$250,000 GF in the first year for the Percival's Island Dam Removal project in the City of Lynchburg. It is anticipated that federal and private funds will be available for part of the costs associated with dam removal and stream flow improvement.)

Request to Amend SB 30, as Introduced

Chief Patron: Petersen

Item 95 #2s

Virginia Agriculture Surplus System

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$250,000	\$250,000	GF

Language:

Page 85, line 12, strike "\$5,042,932" and insert "\$5,292,932".

Page 85, line 12, strike "\$5,042,932" and insert "\$5,292,932".

Page 85, following line 16, insert:

"Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from the the general fund is included for the Virginia Agriculture Surplus System. These amounts shall be allocated for purchase and distribution of Virginia-grown agricultural products to each Virginia locality based on levels of unemployment, SNAP eligibility and Medicaid eligibility in partnership with Virginia's charitable food system."

Explanation:

(This amendment would provide funding to donate items to the charitable food system.)

Request to Amend SB 30, as Introduced

Chief Patron: Petersen

Item 97 #1s

Co-Patron(s): Obenshain

Dairy Producer Margin Coverage Premium Assistance Program

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$2,000,000	\$2,000,000	GF

Language:

Page 85, line 28, strike "\$22,050,922" and insert "\$24,050,922".

Page 85, line 28, strike "\$22,092,585" and insert "\$24,092,585".

Page 86, following line 45, insert:

"J. Out of the amounts in this Item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund is provided to the Dairy Producer Margin Coverage Premium Assistance Program as established by the 2020 General Assembly."

Explanation:

(This amendment provides \$2.0 million GF each year to the Department of Agriculture and Consumer Services for implementation of the Dairy Producer Margin Coverage Premium Assistance Program consistent with legislation to be introduced in the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Petersen

Item 111 #1s

Fund the Virginia- Korea Advisory Board

Commerce and Trade	FY20-21	FY21-22	
Secretary of Commerce and Trade	\$209,859	\$209,859	GF

Language:

Page 93, line 3, strike "\$1,110,829" and insert "\$1,320,688".

Page 93, line 3, strike "\$1,110,829" and insert "\$1,320,688".

Explanation:

(This amendment would provide \$209,859 GF in each year of the biennium to support the creation of the Virginia-Korea Advisory Board pursuant to SB 206.)

Chief Patron: Petersen

Item 313 #27s

Medicaid Definition of Hospital Readmissions

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance Services to change the definition of "readmissions" to mean "when patients are readmitted within the same hospital systems for the same or a similar diagnosis within 30 days of discharge. Such cases shall be considered a continuation of the same stay and shall not be treated as new cases. Similar diagnoses shall be defined as ICD diagnosis codes possessing the same first three digits." This change in definition aligns with the Medicaid Managed Care Organizations clinical efficiency requirements related to readmissions. The department shall have the authority to implement this reimbursement change effective July 1, 2020, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language to change the definition of hospital readmissions to change it to 30 days making the readmission criteria for both Medicaid managed care organizations (MCOs) and providers consistent, and in alignment with similar Medicare rules. The Medicaid MCOs are unable to achieve these Medicaid clinical efficiencies without this policy change to bring uniformity in readmission criteria.)

Chief Patron: Petersen

Item 350 #4s

TANF for Food Incentive Pilot Program

Health and Human Resources

Department of Social Services

Language

Language:

Page 355, after line 4, insert:

"R. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided for a two-year eligible food incentive pilot program to be administered by the department in coordination with one or more approved retail food stores. The term "eligible incentive food" and the types of incentives offered must conform to the parameters provided under Section 4008 of the Agriculture Improvement Act of 2018. This pilot shall provide up to forty dollars each month on a qualifying family's electronic benefits transaction (EBT) card to purchase eligible incentive foods. The pilot shall end on August 31, 2022. The department shall report on annual program performance and shall include monthly incentive benefits redeemed, number of households served, and localities in which participants were served. This report shall be provided to the Governor, Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees by November 1 of each year."

Explanation:

(This amendment provides \$750,000 each year from the Temporary Assistance to Needy Families block grant for a two-year eligible food incentive pilot program to provide families the funds to purchase "eligible incentive foods," which are staple foods that have been identified for increased consumption, such as fruits, vegetables, dairy products, whole grains, or products thereof.)

Chief Patron: Petersen

Item 4-14 #2s

Repeal Food Crop Donation Tax Credit

Additional Enactments

Additional Enactments

Language

Language:

Page 584, strike line 6, and insert:

"4. That § 58.1-439.12:12 of Article 13, Chapter 3 of Title 58.1 of the Code of Virginia is repealed.

5. That the provisions of the first, second, and third enactments of this act shall expire at midnight on June 30, 2022. The provisions of the fourth enactment shall have no expiration date."

Explanation:

(This amendment would repeal the tax credit for food crop donations, § 58.1-439.12:12 of the Code of Virginia. Current law provides a tax credit equal to 30 percent of the fair market value of food crops grown in Virginia and donated to a nonprofit food bank by a person engaged in the business of farming. The credit is currently capped at \$250,000 per year.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 302 #3s

Mel Leaman Free Clinic

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$60,000

\$60,000 GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$289,773,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$291,081,732".

Page 285, after line 38, insert:

"Out of this appropriation, \$60,000 the first year and \$60,000 the second year from the general fund is provided to contract with the Mel Leaman Free Clinic for health care services."

Explanation:

(This amendment provides \$60,000 each year from the general fund to support a part-time Physician Assistant-Certified or Family Nurse Practitioner (24 hours weekly) to provide medical care and serve as a clinical coordinator at the Mel Leaman Free Clinic.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 320 #10s

Mount Rogers Community Services Board

Health and Human Resources

FY20-21

FY21-22

Department of Behavioral Health and
Developmental Services

\$4,000,000

\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$129,033,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$4,000,000 the first year from the general fund shall be provided to to support Mount Rogers Community Services Board to build a women's residential facility."

Explanation:

(This amendment provides \$4.0 million from the general fund the first year to support Mount Rogers Community Services Board to build a women's residential facility.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 354 #10s

Recruitment of Foster Families

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$500,000	\$500,000	GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,851,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,964,940".

Explanation:

(This amendment provides funding for the Department of Social Services in partnership with the Office of Children's Services to establish a grant program to incentivize the recruitment and retention of foster families within local departments of social services. The grants will be awarded to local agencies who demonstrate a strategy to recruit families who will meet the needs of the children served by them.)

Request to Amend SB 30, as Introduced

Chief Patron: Pillion

Item 488 #3s

Virginia Lottery-Casino Gaming (language only)

Independent Agencies

Virginia Lottery

Language

Language:

Page 472, after line 43, insert:

"There is hereby appropriated a sum sufficient, pursuant to Senate Bill 102, to the Lottery Board to regulate, license and oversee casino gaming as required pursuant to Senate Bill 102."

Explanation:

(This amendment makes a sum sufficient appropriation, pursuant to Senate Bill 102, to the Lottery Board to regulate, license and oversee casino gaming as required in Senate Bill 102.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 0 #1s

SB 456: Income Tax Subtraction for Low-Income Military Veterans with a Service-Connected Disability

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,686,503,446 \$23,527,455,451 \$46,213,958,897".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 456. This bill would create an income tax subtraction for military retirement income received by a veteran who has been rated with a 100 percent service-connected, permanent and total disability. The general fund reduction is estimated at \$2.6 million the first year and \$1.9 million the second year and is based on the Fiscal Impact Statement for a similar bill introduced in the 2019 Session of the General Assembly. The actual revenue impact has not yet been determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 0 #2s

SB 457: Individual and Corp Income Tax Credit for Employers of National Guard Members

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,688,603,446 \$23,528,855,451 \$46,217,458,897".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 457. The bill would create a nonrefundable tax credit against individual and corporate income taxes for wages paid by an employer to an employee who is a Virginia National Guard Member. The revenue adjustment contained in this amendment is contingent on the passage of SB 457. As a placeholder, this amendment assumes a general fund revenue reduction of \$500,000 in each year. The actual revenue impact is unknown.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 0 #3s

SB 500: Tax Credit for Teaching Materials

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,688,103,446 \$23,528,355,451 \$46,216,458,897".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 500. The bill would create a nonrefundable income tax credit of up to \$250 for licensed teachers for the purchase of materials used in teaching public primary or secondary school. This amendment assumes a revenue reduction of \$1,000,000 in the first year and \$1,000,000 in the second year.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 0 #4s

SB 460: Employers of Military Spouses Tax Credit

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,687,103,446 \$23,527,355,451 \$46,214,458,897".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 460. The bill would create a nonrefundable tax credit against individual or corporate income taxes for (i) wages paid by an employer to the spouse of an active duty military member of the United States Armed Forces, or (ii) income of a self-employed spouse of an active duty military member of the United States Armed Forces. The amount of the credit would be 25 percent of such wages or income. As a placeholder, the general fund reduction is estimated at \$2 million each year. The actual revenue impact has not yet been determined.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 1 #3s

Co-Patron(s): Boysko, Chafin, Chase, Cosgrove, DeSteph, Hashmi, Kiggans, Locke, Mason, Norment, Peake, Ruff, Stanley, Vogel

Convert Certain Wage Employees to Benefited Staff

Legislative Department	FY20-21	FY21-22	
General Assembly of Virginia	\$1,325,000	\$1,325,000	GF

Language:

Page 3, line 5, strike "\$52,712,873" and insert "\$54,037,873".

Page 3, line 5, strike "\$52,712,873" and insert "\$54,037,873".

Explanation:

(This amendment provides \$1.3 million GF in each year for certain wage employees to receive full benefits.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 86 #5s

SB 466: Voter Registration Lists

Administration	FY20-21	FY21-22
Department of Elections	\$50,000	\$50,000 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,916,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,769,722".

Page 76, after line 40, insert:

"I. Included within this Item is \$50,000 each year from the general fund to cover the cost to the Department of Elections associated with the provisions of Senate Bill 466 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year to the Department of Elections to recover lost fee revenue associated with Senate Bill 466 of the 2020 General Assembly, contingent upon its final passage. The bill would direct the Department of Elections to provide lists of registered voters to the courts of the Commonwealth and the United States for jury selection purposes at no charge.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 105 #1s

SB 751: Electronic Game of Chance Monitoring Systems

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 89, following line 24, insert:

"D. The department is authorized to recover the costs incurred for establishing and maintaining a central monitoring and enforcement system for electronic pull-tabs in accordance with legislation adopted by the 2020 General Assembly."

Explanation:

(This amendment authorizes the Department of Agriculture and Consumer Services to recover costs associated with implementation of the provisions of SB 751 of the 2020 General Assembly.)

Chief Patron: Reeves

Item 110 #1s

SB 533: Pari-mutuel Wagering

Agriculture and Forestry

Virginia Racing Commission

Language

Language:

Page 92, line 11, strike "D." and insert "D.1."

Page 92, following line 12, insert:

"2. The Commission shall transfer eighty percent of the legitimate breakage from each from each pari-mutuel pool for live, historical, and simulcast horse racing to the Department of Behavioral Health and Developmental Services for deposit to the Problem Gambling Treatment and Support Fund and twenty percent to the Racing Benevolence Fund consistent with the provisions of SB 533 of the 2020 General Assembly."

Explanation:

(This amendment alters the required distribution of the legitimate breakage from each pari-mutuel pool for live, historical, and simulcast horse racing by requiring that 80 percent be deposited in the Problem Gambling Treatment and Support Fund, created by SB 533 of the 2020 General Assembly, and 20 percent be deposited in the Racing Benevolence Fund for gambling addiction and substance abuse counseling or recreational, educational, nutritional, or other related programs.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 150 #8s

SCHEV - SB 462 (Veteran In-State Tuition)

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$1,000,000	\$2,000,000	GF

Language:

Page 172, line 41, strike "\$100,198,559" and insert "\$101,198,559".

Page 172, line 41, strike "\$100,198,559" and insert "\$102,198,559".

Explanation:

(This amendment provides placeholder funding related to the loss in revenue for institutions of higher education associated with Senate Bill 462. The proposed legislation would enable any child of an active duty member or veteran who has claimed Virginia as their home state, and filed Virginia tax returns for at least 10 years during active duty service be eligible for in-state tuition, regardless of domicile. A Fiscal Impact Statement was not yet available for this bill so the estimated amount of needed funding is currently indeterminate. As an example, in the case of changes to the Virginia Military Survivors & Dependents program in 2019, it is estimated by one institution to result in 135 additional eligible students and a corresponding \$2.0 million loss of tuition at that one institution alone.)

Chief Patron: Reeves

Item 313 #5s

Medicaid Therapeutic Day Treatment

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, line 15, insert:

"2. Effective July 1, 2020, the Department of Medical Assistance Services shall amend its CCC Plus and Medallion 4.0 contracts with managed care organizations to include the following provisions:

- a) Require managed care organizations to provide written notification to a provider by fax or email, within 72 hours of submission of a service authorization or reauthorization request for therapeutic day treatment services that the submission has been received and is complete.
- b) Require managed care organizations to approve or deny a service authorization or reauthorization for therapeutic day treatment services, within 10 calendar days of receipt.
- c) Require that, in any case where a service authorization or reauthorization for therapeutic day treatment services is not approved or denied within 10 calendar days of submission, the provider will assume to have approval to provide service and receive payment until date of denial.
- e) Require managed care organizations to authorize service for therapeutic day treatment services if the child's primary care provider recommends the service."

Explanation:

(This amendment requires the Department of Medical Assistance Services to amend its contracts with managed care organizations to ensure service authorizations for therapeutic day treatment services are handled in a timely and transparent manner.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 352 #1s

SB 502: Child Support Support Payments

Health and Human Resources	FY20-21	FY21-22	
Department of Social Services	\$50,000	\$50,000	GF

Language:

Page 356, line 2, strike "\$770,838,766" and insert "\$770,888,766".

Page 356, line 2, strike "\$770,838,766" and insert "\$770,888,766".

Explanation:

(This amendment proposes \$50,000 from the general fund each year to cover costs incurred by the Department of Social Services associated with Senate Bill 502. The proposed legislation would require the department to provide an agreement to the obligee of a child support payment regarding the date and frequency of disbursement. Furthermore, the department must issue payments to obligees identical in timing and quantity even if they did not receive a payment at least two days prior to the issuance date from the obligor.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 354 #7s

SB 472: Foster Care Changes

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 357, line 41, strike "\$272,351,043" and insert "\$272,401,043".

Page 357, line 41, strike "\$268,464,940" and insert "\$268,514,940".

Explanation:

(This amendment provides \$50,000 from the general fund each year to cover costs related to proposed SB 472. The proposed bill would alter requirements regarding the termination of parental rights and require the Board of Social Services to promulgate regulations associated with the alterations. The bill would also include other requirements, including the need to provide additional information to parents regarding their ability to voluntarily terminate parental rights, provide training to local boards and child-placing agencies regarding common errors made related to termination of parental rights, and establish a workgroup to study the feasibility and costs of establishing supervisory spans of control for foster care supervisors.)

Chief Patron: Reeves

Item 374 #7s

Brandy Station - Cedar Mountain

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, following line 47, insert:

"L. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain properties and make recommendations to the Chairmen of the Senate Finance and Appropriations and House Appropriations Committees by October 1, 2020 on their suitability as a historical and recreational area pursuant to §10.1-200 et. seq., Code of Virginia, or development as a state or regional park. In its review, the Department shall consider (i) management of the area or park by a combination of public and private entities; (ii) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking and historical and military education; and (iii) operation of the area or park with only those improvements minimally necessary for activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological and natural resources."

Explanation:

(This language only amendment directs the Department of Conservation and Recreation to study the creation of a new state park from the existing Brandy Station and Cedar Mountain battlefield properties in Culpeper County.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 381 #2s

SB 459: Special Lifetime Military License

Natural Resources	FY20-21	FY21-22
Department of Game and Inland Fisheries	(\$50,000)	(\$50,000) NGF

Language:

Page 383, line 36, strike "\$49,941,337" and insert "\$49,891,337".

Page 383, line 36, strike "\$48,830,696" and insert "\$48,780,696".

Explanation:

(This amendment provides a reduction in the nongeneral fund appropriations to the Department of Game and Inland Fisheries to cover anticipated losses in fee revenues resulting from the provisions of SB 459 of the 2020 General Assembly enabling certain veterans and active duty members to obtain discounted or free hunting and fishing licenses. The amount indicated in the amendment is a temporary placeholder and will be updated when a fiscal impact statement is available.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 400 #5s

SB 467: Malicious Killing or Wounding of Law Enforcement Animals

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 400, after line 1, insert:

"6. Malicious killing or wounding of law enforcement animals -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 467.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 406 #2s

Culpeper Pretrial Services

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Criminal Justice Services	\$280,500	\$280,500	GF

Language:

Page 401, line 21, strike "\$146,493,500" and insert "\$146,774,000".

Page 401, line 21, strike "\$147,891,914" and insert "\$148,172,414".

Page 405, after line 41, insert:

"O. Out of this appropriation, \$280,500 the first year and \$280,500 the second year from the general fund is provided for Pretrial Services Programs for Culpeper County. These amounts are seventy-five percent of the costs projected and the locality shall provide the remaining twenty-five percent as a condition of receiving these funds."

Explanation:

(This amendment provides \$280,500 GF each year for a Pretrial Services Program for Culpeper County. The funding represents 75 percent of the projected costs and the locality will provide the remaining 25 percent of the costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 462 #2s

Co-Patron(s): Bell, Cosgrove, DeSteph, Kiggans, Lewis, Locke, Mason, McPike, Norment, Saslaw, Surovell

Virginia Community and Military Partnership Fund (V-CAMP)

Veterans and Defense Affairs	FY20-21	FY21-22	
Secretary of Veterans and Defense Affairs	\$5,000,000	\$5,000,000	GF

Language:

Page 448, line 10, strike "\$3,100,000" and insert "\$8,100,000".

Page 448, line 10, strike "\$3,100,000" and insert "\$8,100,000".

Page 449, line 20, strike "C." and insert "C.1.".

Page 449, following line 27, insert:

"2. Of the amounts in this Item, \$5,000,000 first year and \$5,000,000 the second year from the general fund shall be deposited to the Virginia Community and Military Partnership Fund (V-CAMP) to assist military and federal facility host localities with mitigating needs other than encroachment based on the determination of the Secretary of Veterans and Defense Affairs. However, no funding shall be released unless at least an equal amount of funding is pledged by the host locality. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance and Appropriations on such projects undertaken from funds appropriated in this Item."

Explanation:

(This amendment provides \$5.0 million GF in each year to establish the Virginia Community and Military Partnership Fund (V-CAMP). The Virginia Office of Veterans and Defense Affairs would administer the program for the purpose of addressing or mitigating needs other than encroachment identified by host localities of Virginia's military and federal facilities. Any allocations to localities for eligible projects would be subject to a 1:1 match.)

Request to Amend SB 30, as Introduced

Chief Patron: Reeves

Item 464 #2s

SB 458: Microloans for Veterans

Veterans and Defense Affairs	FY20-21	FY21-22	
Department of Veterans Services	\$1,000,000	\$1,000,000	GF

Language:

Page 449, line 47, strike "\$23,071,444" and insert "\$24,071,444".

Page 449, line 47, strike "\$23,308,157" and insert "\$24,308,157".

Page 450, following line 39, insert:

"E. From the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund shall be deposited to the Microloans for Veterans Fund established pursuant to SB 458 of the 2020 General Assembly."

Explanation:

(This amendment provides \$1.0 million GF each year for the proposed Microloans for Veterans Program Fund.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 99 #1s

Co-Patron(s): Lewis

Virginia Cooperative Wildlife Damage Management Program

Agriculture and Forestry	FY20-21	FY21-22	
Department of Agriculture and Consumer Services	\$90,000	\$90,000	GF

Language:

Page 87, line 14, strike "\$4,958,711" and insert "\$5,048,711".

Page 87, line 14, strike "\$4,395,211" and insert "\$4,485,211".

Explanation:

(This amendment would restore cut funding for the federal appropriation state match to the Virginia Cooperative Wildlife Damage Management Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 115 #1s

Appropriate Special Reserve Fund Revenues from the Sale of Carbon Emissions Allowances

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$39,000,000	\$39,000,000	NGF

Language:

Page 101, line 34, strike "\$14,789,114" and insert "\$53,789,114".

Page 101, line 34, strike "\$14,789,114" and insert "\$53,789,114".

Page 101, line 39, at the beginning of the line, insert "A."

Page 102, after line 3, insert:

"B. Out of the amounts in this Item, \$39,000,000 in the first year and \$39,000,000 in the second year, if the Commonwealth enacts a carbon trading regulation, adheres to a carbon emissions control regulation, or joins the Regional Greenhouse Initiative, from the special reserve fund revenues received from the sale or allocation of carbon emissions allowances, is hereby appropriated as follows: (i) \$6,045,000 in the first year and \$6,045,000 in the second year from the special reserve fund shall be provided to the Virginia Growth and Opportunity Board's Region 3 Council for study, planning, development, and implementation of future workforce development and skills retraining programs for affected workers in the region affected by the premature closure of any fossil-fueled electric generating facilities; (ii) \$2,730,000 in the first year and \$2,730,000 in the second year from the special reserve fund shall be provided to the locality in which any prematurely-closing facility is located, for the purpose of assisting in advance planning for the re-use, reclamation, or rezoning of the site in question; and (iii) \$30,225,000 in the first year and \$30,225,000 in the second year shall be provided to a grant program administered by the Secretary of Commerce and Trade to be granted to not-for-profit utilities owning fossil-fuel electric generating facilities in Planning District 13 to assist with any resulting premature closure of such facilities, provided that such a utility has made a public statement that it intends to close such a facility in advance of its economically-useful life."

Explanation:

(This amendment would provide \$39.0 million in nongeneral funds in each year from the special reserve fund revenues received from the sale or allocation of carbon emissions allowances if the Commonwealth enacts, adheres, or subscribes to a carbon emissions collective. The amendment directs the use of those funds to include (i) 15.5 percent to the Virginia Growth and Opportunity Board's Region 3 Council for study, planning, development, and implementation of future workforce development and skills retraining programs for affected workers; (ii) 7.0 percent to the locality in which any prematurely-closing facility is located; and (iii) 77.5 percent to a grant program administered by the Secretary of Commerce and Trade to be granted to not-for-profit utilities owning fossil-fuel electric generating facilities in Planning

Request to Amend SB 30, as Introduced

District 13.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 115 #2s

Increase Funding for Enterprise Zone Grants

Commerce and Trade	FY20-21	FY21-22	
Department of Housing and Community Development	\$4,500,000	\$4,500,000	GF

Language:

Page 101, line 34, strike "\$14,789,114" and insert "\$19,289,114".

Page 101, line 34, strike "\$14,789,114" and insert "\$19,289,114".

Page 101, line 39, after "Item,", strike "\$14,500,000" and insert "\$19,000,000".

Page 101, line 39, after "and", strike "\$14,500,000" and insert "\$19,000,000".

Explanation:

(This amendment would provide \$4.5 million each year from the general fund for the Enterprise Zone Grant program to avoid proration of the Real Property Improvement Grant (RPIG). In grant year 2017, RPIG was prorated 70 cents on the dollar.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 137 #6s

VDOE - CTE Curriculum Database and Content Management System

Education	FY20-21	FY21-22
Department of Education, Central Office Operations	\$1,200,000	\$0 GF

Language:

Page 117, line 31, strike "\$32,785,396" and insert "\$33,985,396".

Page 119, after line 58, insert:

"L. Out of this appropriation, \$1,200,000 the first year from the general fund is provided for the Department of Education to cover the costs associated with replacing the repository system that manages Virginia's career and technical education curricula at the Virginia CTE Resource Center."

Explanation:

(This amendment provides \$1,200,000 GF in the first year for a one-time expenditure to replace the repository system, which manages Virginia's Career and Technical Education curricula. The Department of Education is directed to provide funding for the Virginia CTE Resource Center to replace Virginia's Educational Resources System Online.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 152 #3s

SCHEV - Innovative Internship Fund and Program

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$300,000	\$1,300,000	GF

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$18,585,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$19,585,818".

Page 179, line 1, strike the first instance of "\$700,000" and insert "\$1,000,000".

Page 179, line 1, strike the second instance of "\$700,000" and insert "\$2,000,000".

Explanation:

(This amendment increases funds to support the Innovative Internship Fund and Program. The funds will go to advancing the role of internships in post-secondary education, and to improve access and affordability to internship opportunities for students, including (1) consistency in the delivery of internship programs within and across institutions and the ability to bring experiential learning to scale equitably, 2) creation of a vision at institutions that experiential learning is integral (not extra), 3) development of readiness materials and information for new programs to support quality, 4) growth of new business partnerships, 5) improved affordability for students, and 6) improving and leveraging federal work-study opportunities through redesigned work-study internship experiences. The Innovative Internship Fund and Program was created during the 2018 Session to support institutional grants and a statewide initiative to facilitate the readiness of students, employers, and institutions of higher education to participate in internship and other work-related learning opportunities.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 152 #4s

SCHEV - Guidance to Postsecondary Success

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$1,500,000 1.00	\$1,500,000 1.00	GF FTE

Language:

Page 177, line 17, strike "\$18,285,818" and insert "\$19,785,818".

Page 177, line 17, strike "\$18,285,818" and insert "\$19,785,818".

Page 179, after 49, insert:

"P. Out of this appropriation, \$1,500,000 the first year and \$1,750,000 the second year from the general fund is designated for the Guidance to Postsecondary Success program. The program coordinates statewide efforts to increase college access and student success."

Explanation:

(This amendment provides \$1.5 million and 1 general fund position to maintain the Guidance to Postsecondary Success Program. Virginia will not meet its goal of becoming number one in the country for adult credential attainment at 70 percent without engaging populations that have traditionally not attended higher education. The GPS initiative focuses on enhancing existing efforts such as SCHEV's 1-2-3 Go! initiative to help students prepare, apply, and pay for college through awareness campaigns and events. It also includes coordinating professional development for secondary and access-provider staff, increasing advising capacity in underserved high schools, supporting early college testing for students in high school, and improving financial aid application completion activities.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 164 #1s

RBC - Advanced Manufacturing Academy

Education	FY20-21	FY21-22	
Richard Bland College	\$410,000 2.00	\$410,000 2.00	GF FTE

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$14,767,721".

Page 185, line 13, strike "\$14,357,721" and insert "\$14,767,721".

Explanation:

(This amendment provides \$410,000 GF each year to support the establishment of the Advanced Manufacturing Academy (AMA), a partnership of Richard Bland College and the Commonwealth Center for Advanced Manufacturing, which will allow students (including incumbent workers) to earn credentials in automation and robotics through an earn-while-you-learn model. The funding supports one program director, and two part-time instructional staff, along with curriculum development and paid internship experiences for 50 students.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 164 #2s

RBC - Guided Pathways for Success

Education	FY20-21	FY21-22	
Richard Bland College	\$1,252,000 8.00	\$1,252,000 8.00	GF FTE

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$15,609,721".

Page 185, line 13, strike "\$14,357,721" and insert "\$15,609,721".

Explanation:

(This amendment provides \$1.3 million GF each year to support 8 FTE for the Guided Pathways to Success program at Richard Bland College, which includes easy to navigate on-boarding, clearly defined pathways for workforce-friendly majors, work-integrated curriculum focusing on soft skills, fast track programs to meet English and math outcomes, and high-touch, intensive student-centric support. Four of the FTE are for Learning Mentors in order to reduce caseloads to 125 students per Learning Mentor, 1 FTE is for Student Success Program Manager, 1 FTE is for a Work-Curriculum Integration Pilot Program Director, and 2 FTE are for the Online/Dual Enrollment Support (1 FTE for a Coordinator Position, and 1 is for an Online Learner Mentor). In addition, other funds support complete implementation of a central case management system, expanded use of predictive modeling as an early warning system, and licensing costs to bring students onto existing online platforms.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 164 #3s

RBC - Compliance

Education	FY20-21	FY21-22	
Richard Bland College	\$708,400 6.00	\$708,400 6.00	GF FTE

Language:

Page 185, line 13, strike "\$14,357,721" and insert "\$15,066,121".

Page 185, line 13, strike "\$14,357,721" and insert "\$15,066,121".

Page 186, strike lines 28 through 31, and insert:

"D. Out of this appropriation, \$1,437,750 and 13 positions each year from the general fund is designated to address the staffing recommendations of the Auditor of Public Accounts related to financial management, information technology, human resources, financial aid, and operations."

Explanation:

(This amendment provides an additional \$708,000 GF for 6 FTEs in both years for Richard Bland to address Auditor of Public Accounts and Southern Association of Colleges and Schools Commission on Colleges finding of non-compliance with Standard 13.1 related to financial resources by supporting administrative infrastructure to minimize risk.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 165 #1s

RBC - Additional Financial Aid Support

Education	FY20-21	FY21-22	
Richard Bland College	\$650,000	\$650,000	GF

Language:

Page 186, line 33, strike "\$1,443,380" and insert "\$2,093,380".

Page 186, line 33, strike "\$1,520,480" and insert "\$2,170,480".

Explanation:

(This amendment provides \$650,000 in both years to provide an additional \$1,000 per year financial assistance for 500 students, and \$150,000 to pilot a work-service-learning program supporting 55 students.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 221 #2s

VCCS - G3 Program - Require Dual Enrollment Tuition Freeze

Education

Virginia Community College System

Language

Language:

Page 222, line 42, after "an associate degree." insert "Institutions will only be eligible for Performance Payments if the community college agrees to freeze dual enrollment tuition rates for 2020-21 and 2021-22, to the 2019-20 rates."

Explanation:

(This amendment would add language that would require a community college to freeze dual enrollment tuition at 2019-2020 rate in order to receive additional funding for G3.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 221 #3s

VCCS - Get Skilled, Get A Job, Give Back Program - Non-Credit WCG Program

Education

Virginia Community College System

Language

Language:

Page 222, line 10, strike ";" and insert "or in an eligible non-credit program."

Explanation:

(This amendment clarifies G3 to include students enrolled in a public associate degree-granting institution who complete eligible non-credit workforce training programs and subsequently obtain a relevant noncredit workforce credential or industry certification authorized under the New Economy Workforce Credential Grant program.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 236 #2s

VT-Ext. - SmartFarm Innovation Network Initiative

Education	FY20-21	FY21-22	
Virginia Cooperative Extension and Agricultural Experiment Station	\$3,005,000 20.00	\$3,005,000 20.00	GF FTE

Language:

Page 231, line 42, strike "\$93,864,832" and insert "\$96,869,832".

Page 231, line 42, strike "\$93,864,832" and insert "\$96,869,832".

Explanation:

(This amendment provides \$3.0 million GF each year and 20 positions -- 15 agents and 5 specialists -- including to support development of the SmartFarm initiative for qualified specialist and agents throughout the Commonwealth, and technological infrastructure enhancement to the agency's facilities. Of the total, \$1.82 million represents on-going costs for personnel and IT maintenance contracts, and \$1.185 million each year are one-time IT infrastructure enhancement costs.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 247 #5s

LOV - Aid to Libraries, and In-Kind Funds

Education

The Library Of Virginia

Language

Language:

Page 238, after line 27, insert:

"E. The Library Board shall allow local allocations for common government services to be considered to satisfy local match requirements for state aid to local libraries.".

Explanation:

(This amendment requires the Library of Virginia to continue to include in-kind funds/services from local governments to be considered in the state aid formula for libraries.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 249 #1s

SMV - Develop Baseline Security Measures

Education	FY20-21	FY21-22	
The Science Museum of Virginia	\$425,000	\$425,000	GF

Language:

Page 238, line 47, strike "\$11,673,283" and insert "\$12,098,283".

Page 238, line 47, strike "\$11,673,283" and insert "\$12,098,283".

Explanation:

(This amendment provides \$425,000 in both years for the Science Museum to develop and implement a new heightened baseline security presence to address increased museum use and need.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 259 #1s

So. Va. Higher Education Center - Personnel & Technical Training Equipment

Education	FY20-21	FY21-22	
Southern Virginia Higher Education Center	\$502,341	\$208,369	GF

Language:

Page 243, line 32, strike "\$7,949,697" and insert "\$8,452,038".

Page 243, line 32, strike "\$7,949,697" and insert "\$8,158,066".

Explanation:

(This amendment provides funding for personnel and technical training equipment to support high-demand workforce training programs. Equipment includes Zoom classroom equipment and software to allow students to access quality distance and virtual training courses and upgrades to Amatrol training equipment, including new electrical wiring learning system. New positions are for a HVAC instructor to meet high demand; a safety coordinator; and a data and financial reporting analyst.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 285 #1s

Remove CU Public Deposit Language

Finance

Department of the Treasury

Language

Language:

Page 265, strike lines 12 through 17.

Explanation:

(This amendment removes language establishing a CU Public Deposit pilot program.)

Chief Patron: Ruff

Item 313 #28s

Medicaid Peer Recovery Services

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall have emergency authority to review and amend regulations governing the practice and requirements for peer recovery services for individuals with mental illness and/or substance use disorder. In reviewing the regulations, the department will convene stakeholders to assess the existing barriers to providing the service and assist in the development of emergency regulations. Stakeholders shall include, but not be limited to, the Virginia Peers Speaking UP for Mental Health Recovery (VOCAL), Substance Abuse Addiction Recovery Alliance (SAARA), Virginia Network of Private Providers (VNPP), Mental Health America-Virginia (MHA-V), Virginia Association of Community Services Boards (VACSB), and National Alliance for Mental Illness-Virginia (NAMI-V)."

Explanation:

(This amendment adds language providing authority for the agency to review and amend regulations related to peer recovery services and convene a stakeholder group to look at barriers to providing the services.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 313 #46s

Increase Rates for Early Intervention Case Management

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$3,489,323	\$3,489,323	GF
	\$3,489,323	\$3,489,323	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,946,710,643".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,986,580".

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall increase the early intervention case management rate from \$132 to \$242.73, effective July 1, 2020."

Explanation:

(This amendment provides \$3.5 million from the general fund and \$3.5 million from federal Medicaid matching funds each year to increase the early intervention case management rate from \$132 to \$242.73. The current rate of \$132 per month does not cover the cost of services. When the rate was originally established DMAS had indicated that the rate should be the same as the case management rate for the Developmental Disability (DD) Waiver programs, but was required to make the rate budget neutral due to budgetary constraints and consequently set a lower rate of \$120 per month, which was subsequently increased to \$132 per month in FY 2013. The rate for the DD Waiver programs is \$242.73 The demand for Early Intervention services has increased by 78 percent over 10 years, creating higher caseloads but not enough funding to manage those caseloads.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 313 #47s

Medicaid MCO Reimbursement for Durable Medical Equipment

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance	\$2,700,000	\$2,754,000	GF
Services	\$3,385,804	\$3,453,521	NGF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,945,817,801".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,044,215,455".

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall require Medicaid managed care organizations to reimburse at no less than 100 percent of the state Medicaid program Durable Medical Equipment fee schedule for the same service or item of durable medical equipment, prosthetics, orthotics, and supplies."

Explanation:

(This amendment adds language requiring Medicaid managed care organizations to use the same fee schedule for reimbursing Durable Medical Equipment as Medicaid uses under its fee-for-service program.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 339 #2s

Brain Injury Workforce Retention

Health and Human Resources

FY20-21

FY21-22

Department for Aging and
Rehabilitative Services

\$1,000,000

\$1,000,000 GF

Language:

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 344, line 35, strike "\$100,487,565" and insert "\$101,487,565".

Page 346, line 4, after "appropriation," strike "\$5,976,719" and insert "\$6,976,719".

Page 346, line 4, after "the first year and" strike "\$5,976,719" and insert "\$6,976,719".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to increase contracts with community based brain injury service providers to provide for cost increases to bring salaries in line with market demands in order to ensure staff retention.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 373 #6s

Co-Patron(s): Lewis, Marsden, Mason

Natural Resources Commitment Fund

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$46,568,133	\$55,755,466	GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$143,405,586".
Page 373, line 46, strike "\$91,631,756" and insert "\$147,387,222".
Page 374, line 52, strike "\$47,025,697" and insert "\$93,593,830".
Page 375, line 12, strike "\$39,917,868" and insert "\$86,486,001".
Page 375, line 17, strike "\$24,589,407" and insert "\$52,669,974".
Page 375, line 19, strike "\$10,538,317" and insert "\$22,572,846".
Page 375, line 21, strike "\$4,790,144" and insert "\$11,243,180".
Page 375, line 26, strike "\$41,820,000" and insert "\$97,575,466".
Page 375, line 42, strike "\$39,570,000" and insert "\$95,325,466".
Page 375, line 47, strike "\$24,500,000" and insert "\$59,021,327".
Page 375, line 49, strike "\$10,500,000" and insert "\$25,294,855".
Page 375, line 51, strike "\$4,570,000" and insert "\$11,009,284".

Explanation:

(This amendment adds an additional \$46.6 million GF in the first year and \$55.8 million GF in the second year for an increased deposit to the Natural Resources Commitment Fund in order to provide full funding based on the 2019 Needs Assessment for agriculture best management practices cost share funding and technical assistance.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 374 #3s

Riverfront Park

Natural Resources

FY20-21

FY21-22

Department of Conservation and
Recreation

\$2,000,000

\$0 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$82,721,152".

Page 378, following line 47, insert:

"L. Included in the amount for this Item, \$2,000,000 the first year from the general fund is provided to the City of Danville to develop Riverfront Park. This amount shall be matched by a local appropriation of at least \$2,000,000 prior to any disbursement from this Item."

Explanation:

(This amendment provides \$2.0 million GF the first year as a source of matching fund for the construction of Riverfront Park in the City of Danville.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 396 #1s

Employment Equity Initiative

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$350,000	\$500,000 GF

Language:

Page 392, line 19, strike "\$30,248,045" and insert "\$30,598,045".

Page 392, line 19, strike "\$30,248,045" and insert "\$30,748,045".

Page 392, after line 27, insert:

"A. Included in the appropriation for this Item is \$350,000 the first year and \$500,000 the second year from the general fund to implement an employment equity initiative. The policy will be phased-in over a three year period and as part of this initiative, the Department will develop a funding methodology that eliminates disparities between planning districts."

Explanation:

(This amendment provides \$350,000 GF the first year and \$500,000 GF the second year, which reflects the estimated cost to implement an employment equity initiative at the correctional education division.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 402 #26s

Payments of Service Charges in Lieu of Taxes for State Correctional Facilities

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$1,600,000	\$1,600,000	GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$184,767,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$188,514,528".

Page 398, strikes lines 38 through 40.

Page 398, after line 37, insert:

"G. Notwithstanding any provision of law, \$1.6 million the first year and \$1.6 million the second year from the general fund is provided for the Department of Corrections to provide funding for the payment of service charges levied in lieu of taxes by any county, city, or town serving a Department owned building or real property."

Explanation:

(This amendment provides \$1.6 million GF each year to reinstate the payment of service charges in lieu of taxes to localities housing for state correctional facilities in accordance with §58.1-3403.)

Request to Amend SB 30, as Introduced

Chief Patron: Ruff

Item 452 #1s

Reverse Route 58 Funding Transfer

Transportation	FY20-21	FY21-22	
Department of Transportation	\$40,000,000 (\$40,000,000)	\$40,000,000 (\$40,000,000)	GF NGF

Language:

Page 438, line 48, strike "Transportation Trust Fund" and insert "general fund".

Explanation:

(This amendment reverses the Governor's proposal to remove \$40 million each year in general funding from recordation tax revenues dedicated for the U.S. Route 58 Corridor Development Fund consistent with the provisions of §33.1-2301 as established by the 1989 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Saslaw

Item 152 #5s

SCHEV - Review of Higher Education Cost Efficiency & Outcomes Partnerships

Education	FY20-21	FY21-22	
State Council of Higher Education for Virginia	\$150,000	\$150,000	GF

Language:

Page 177, line 16, strike "\$18,285,818" and insert "\$18,435,818".

Page 177, line 16, strike "\$18,285,818" and insert "\$18,435,818".

Page 179, after line 49, insert:

"P.1. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is designated to support related costs of undertaking a review of higher education costs, funding needs, appropriations, and efficiencies."

Explanation:

(This amendment will allow SCHEV to partner with a national expert to review Virginia's higher education costs and efficiencies and develop a plan to align finances with state needs. The state currently provides general operation support to institutions based on their expected base costs (base adequacy) and the number of in-state students attending the institution. This estimate differentiates cost based on program type, faculty type and instructional costs, but it does not differentiate based on the types of students served, nor the potential additional costs to serve underrepresented students. While there is an efficiency component implied in this model, Virginia does not formally define or measure efficiency and effectiveness of its higher education system, yet policy makers question increased costs. With support, SCHEV can review cost models, measures of efficiency and expected outcomes for the use of state funds to further align with state needs.)

Request to Amend SB 30, as Introduced

Chief Patron: Saslaw

Item 477 #12s

Workers Compensation Act - Additional Disease Presumptions (SB 9)

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$74,700	\$102,900	GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,784,284".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,013,998".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$74,700 the first year and \$102,900 the second year from the general fund to cover additional costs to the Line of Duty Act Program associated with adding additional cancers to the list of cancers presumed to be an occupational disease, pursuant to Senate Bill 9 of the 2020 General Assembly, contingent upon its final passage."

Explanation:

(This amendment provides \$74,700 GF the first year and \$102,900 GF the second year to cover the cost to the Line of Duty Act Program associated with adding additional types of concerns to the list of occupational diseases within Workers Compensation Act for which there is a presumption of compensability as it relates to certain claims filed under the Line of Duty Act Program, contingent upon final passage of Senate Bill 9 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Saslaw

Item 477 #15s

Higher Ed - 3 Percent Annual Faculty Salary Increase

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$35,509,400	\$72,084,100	GF
	\$32,585,000	\$66,147,500	NGF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$96,803,984".

Page 456, line 4, strike "\$70,911,098" and insert "\$209,142,698".

Page 463, after line 21, insert:

"U. Out of the amounts included in this Item, \$35,509,400 the first year and \$72,084,100 the second year from the general fund are provided for merit-based increases averaging 3 percent to base salaries of teaching, research, and administrative faculty members at institutions of higher education in each year of the biennium. Annual salary increases shall be effective on June 10, 2020 and June 10, 2021 respectively for 12-month faculty or consistent with the institution's faculty pay plan for faculty working under a 9/10-month contract."

Explanation:

(This amendment provides state share funding for an average 3 percent salary increase for T&R and administrative faculty each year of the biennium. Providing competitive salaries for faculty remains a top priority for all of Virginia's public institutions of higher education. The funding request reflects an analysis by SCHEV of the GF and NGF share of 3 percent annual increase at all 15 four-year institutions, Richard Bland College, and the Virginia Community College System. If the Commonwealth were to provide general fund support for a higher proportion of the total cost, it could mitigate the potential impact on tuition increases.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 144 #6s

Active Learning Grants

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$250,000	\$250,000 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, line 22, strike "\$40,269,141" and insert "\$40,519,141".

Page 125, after line 32, insert:

"Active Learning Grants \$250,000 \$250,000"

Page 126, line 36, strike "\$38,181,554" and insert "\$38,431,554".

Page 126, line 36, strike "\$40,269,141" and insert "\$40,519,141".

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is provided for active learning grants to school divisions. These grants shall be used to provide active learning curriculum that relate to math and language Standards of Learning content for pre-K through 2nd grade students. The Department of Education shall establish criteria to award these grants to school divisions."

Explanation:

(This amendment provides \$250,000 GF each year to encourage active learning for students in pre-K through 2nd grade. The Department of Education will establish criteria by which to award these funds to school divisions. Local school divisions will use the grant funds to provide active learning curriculum that relate math and language Standard of Learning content into movement rich activities for students in pre-K through 2nd grade.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 145 #7s

Direct Aid - Specialized Student Support Personnel

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$100,000,000	\$100,000,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,864,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,146,840,548".

Page 147, strike lines 10 through 17, and insert:

"k. For the purposes of funding certain support positions in Basic Aid, a funding ratio methodology is used based upon the prevailing ratio of actual support positions, consistent with those recognized for SOQ funding, to actual instructional positions, consistent with those recognized for SOQ funding, as established in Chapter 781, 2009 Acts of Assembly, except for school psychologists, school social worker positions, licensed health and behavioral positions, school security officers, and school attendance officers which may either be employed by the school division or employed through contracted services, whose funding will be calculated on a prevailing basis. For the purposes of making the required spending adjustments, the appropriation and distribution of Basic Aid shall reflect this methodology. Local school divisions shall have the discretion as to where the adjustment may be made, consistent with the Standards of Quality funded in this Act."

Explanation:

(This amendment provides \$100.0 million GF in FY 2021 and \$100.0 million GF in FY 2022 for the state's share of costs by removing school psychologists, school social workers, licensed health and behavioral positions as well as school security officers and attendance officers from under the support position funding cap methodology, and returning the funding calculations to a prevailing basis, as was the practice in Chapter 879, 2008 Acts of Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 183 #1s

NSU - Center for Teaching and Learning

Education	FY20-21	FY21-22	
Norfolk State University	\$150,000	\$150,000	GF

Language:

Page 197, line 9, strike "\$96,043,110" and insert "\$96,193,110".

Page 197, line 9, strike "\$95,543,110" and insert "\$95,693,110".

Explanation:

(This amendment provides funding for evidence-based initiatives and high-impact practices to be employed to enhance innovative teaching delivery.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 183 #2s

NSU - Center for Integrated Science, English, and Math Education

Education	FY20-21	FY21-22	
Norfolk State University	\$403,850	\$403,850	GF

Language:

Page 197, line 9, strike "\$96,043,110" and insert "\$96,446,960".

Page 197, line 9, strike "\$95,543,110" and insert "\$95,946,960".

Explanation:

(This amendment provides funding to institutionalize the Center for Integrated Science, English, and Math Education at NSU, which is currently supported via a partnership with an external funding source.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 183 #3s

NSU - Workforce Development

Education	FY20-21	FY21-22	
Norfolk State University	\$350,000	\$350,000	GF

Language:

Page 197, line 9, strike "\$96,043,110" and insert "\$96,393,110".

Page 197, line 9, strike "\$95,543,110" and insert "\$95,893,110".

Explanation:

(This amendment provides resources to institutionalize innovative workforce development ideas while planning for future research opportunities.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 183 #4s

NSU - Writing Center

Education	FY20-21	FY21-22	
Norfolk State University	\$200,000	\$200,000	GF

Language:

Page 197, line 9, strike "\$96,043,110" and insert "\$96,243,110".

Page 197, line 9, strike "\$95,543,110" and insert "\$95,743,110".

Explanation:

(This amendment will initially provide funding to support undergraduate and graduate students. Additional funds are requested to expand efforts to include ESL students, students with learning disabilities, or students that may need one-on-one support.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 185 #1s

NSU - Out-of-State Tuition

Education

Norfolk State University

Language

Language:

Page 198, after line 46, insert:

"Notwithstanding § 4-2.01 b.2.b., Norfolk State University may charge out-of-state undergraduate tuition at the 2019-20 levels until the in-state undergraduate enrollment rebounds to the 2013-14 levels."

Explanation:

(This amendment allows for an exception to charging out of state students the full cost of education. The University is seeking to hold out-of-state undergraduate tuition costs at the 2019-2020 rates until the in-state undergraduate enrollment rebounds to the FY14 level.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 302 #1s

Sickle Cell Patient Assistance Program

Health and Human Resources

FY20-21

FY21-22

Department of Health

\$500,000

\$500,000 GF

Language:

Page 285, line 18, strike "\$289,713,047" and insert "\$290,213,047".

Page 285, line 18, strike "\$291,021,732" and insert "\$291,521,732".

Page 285, after line 38, insert:

"Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to establish the Virginia Sickle Cell Patient Assistance Program. The Virginia Department of Health shall administer the program to provide health insurance premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell Disease and do not qualify for Medicaid."

Explanation:

(This amendment provides \$500,000 a year from the general fund to create the Virginia Sickle Cell Patient Assistance Program. This program would provide health insurance premium assistance and cost sharing assistance to patients diagnosed with Sickle Cell Disease and do not qualify for Medicaid.)

Chief Patron: Spruill

Item 313 #31s

Chesapeake Regional Hospital Medicaid DSH Supplement

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall amend the State plan for Medical Assistance to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital based upon the difference between the hospital-specific DSH cap calculated pursuant to 42 U.S.C. Section 1396r-4 and its costs of care to Medicaid beneficiaries and patients without health insurance. The payment shall be made annually based upon the calculation of the cap and costs for the preceding state fiscal year subject to the availability of DSH funds under the federal allotment of such funds to the department. Prior to submitting the State Plan Amendment, Chesapeake Regional Hospital shall enter into an agreement with the Department to transfer the non-federal share of the supplemental DSH payment. Payment of the supplemental DSH payment is contingent upon receipt of intergovernmental transfer of funds or certified public expenditures from Chesapeake Regional Hospital. In the event that Chesapeake Regional Hospital is ineligible to transfer or certify necessary funds pursuant to federal law, the department may amend the State plan for Medical Assistance to terminate the supplemental DSH payment program. The department shall have the authority to implement these reimbursement changes consistent with effective date(s) approved by the Centers for Medicare and Medicaid Services (CMS). No payments shall be made without CMS approval. In the event, that CMS recoups supplemental DSH hospital funds from the department, Chesapeake Regional shall reimburse such funds to the department.

Explanation:

(This amendment adds language directing the agency to implement a supplemental disproportionate share hospital (DSH) payment for Chesapeake Regional Hospital. The hospital would be responsible to transfer the non-federal share of the funding to the agency in order to draw down the federal matching Medicaid funds.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 356 #2s

Virginia Alliance of Boys and Girls Clubs

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$1,000,000

\$1,000,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,357,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$53,357,967".

Page 362, line 50, strike the first "1,500,000" and insert "2,500,000".

Page 362, line 50, strike the second "1,500,000" and insert "2,500,000".

Explanation:

(This amendment adds \$1.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for support of the Virginia Alliance of Boys and Girls Clubs bringing their total funding to \$2.5 million each year of the biennium. Funding will be used for supporting increased participation in current programs, adding new programs and helping to serve additional TANF eligible youth.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item 387 #1s

Marine Habitat and Waterways Improvement Fund

Natural Resources	FY20-21	FY21-22
Marine Resources Commission	\$250,000	\$250,000 GF

Language:

Page 387, line 15, strike "\$23,668,387" and insert "\$23,918,387".

Page 387, line 15, strike "\$23,413,279" and insert "\$23,663,279".

Page 388, following line 5, insert:

"G. Out of the amounts in this Item, \$250,000 the first year and \$250,000 the second year from the general fund shall be deposited to the Marine Habitat and Waterways Improvement Fund pursuant to §28.2-1204.2, Code of Virginia."

Explanation:

(This amendment provides \$250,000 GF each year to the Virginia Marine Habitat and Waterways Improvement Fund to be used for the removal and clean-up of abandoned watercraft.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item C-17.5 #1s

CO - NSU - Construct Phys. Ed. & Athletic Building Addition to the Stadium

Education	FY20-21	FY21-22
Norfolk State University	\$78,874,400	\$0 NGF

Language:

Page 488, after line 23, insert:

"C-17.5 New Construction: Construct Phys. Ed. & Athletic Building Addition to the Stadium	\$78,874,400	\$0
Fund Sources:		
Bond Proceeds	\$58,874,400	\$0
Higher Education Operating	\$0	\$0
UNDESIGNATED NONGENERAL FUNDS	\$20,000,000	\$0 "

Explanation:

(This amendment authorizes construction of a physical education and athletic building addition to the stadium. Fund sources include 9c bond proceeds (\$21,621,760), tax-supported bond proceeds (\$37,252,640), and private donations (\$20.0 million).)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item C-17.6 #1s

CO - NSU - Construct New Dining Facility

Education	FY20-21	FY21-22
Norfolk State University	\$48,710,750	\$0 NGF

Language:

Page 488, after line 23, insert:

"C-17.6 - - - - Construct New Dining Facility	\$48,710,750	\$0
Fund Sources: Bond Proceeds	\$48,710,750	\$0 "

Explanation:

(This amendment authorizes \$48.7 million in 9c bond proceeds in the first year for the construction of a new 70,000 square foot dining facility at Norfolk State University.)

Request to Amend SB 30, as Introduced

Chief Patron: Spruill

Item C-68 #4s

CO - Central CO - 2020 VCBA Capital Construction Pool - NSU - Construct New E.L. Hamm Fine Arts Building

Central Appropriations

Central Capital Outlay

Language

Language:

Page 503, before line 1, insert:

"213 Norfolk State University Fine Arts Building

Explanation:

(This amendment authorizes construction of a 128,000 square foot new Fine Arts Building and the demolition of a portion of the existing building. The amendment is silent on the amount of bond proceeds as the project will be done in a pool.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 86 #3s

Voter Referendum, School Modernization (SB 6)

Administration	FY20-21	FY21-22
Department of Elections	\$150,000	\$0 GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$17,016,760".

Page 76, after line 40, insert:

"I. Out of this appropriation, \$150,000 the first year from the general fund is provided to cover costs for a statewide voter referendum consistent with the provisions of Senate Bill 6 of the 2020 General Assembly."

Explanation:

(This amendment provides \$150,000 GF the first year for costs to propose a statewide voter referendum asking whether the General Assembly should issue \$3 billion in General Obligation funds for the purpose of K-12 building construction, repair, or other capital projects related to the modernization of school facilities at the November 2020 general election, consistent with the provisions of Senate Bill 6 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 140 #1s

VDOE - Public School Buildings Minimum Standards (SB 5)

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$50,000 1.00	\$50,000 1.00	GF FTE

Language:

Page 122, line 16, strike "\$7,007,518" and insert "\$7,057,518".

Page 122, line 16, strike "\$7,007,518" and insert "\$7,057,518".

Explanation:

(This amendment provides \$50,000 GF and 1 FTE each year for the Department of Education to formulate, monitor, and assess the uniform minimum standards of public school buildings as determined by the Board of Education. The funding contained in this amendment is contingent on the passage of Senate Bill 5.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 140 #2s

VDOE - Public School Assistance School Fund and Program Administration (SB 4)

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$20,000	\$20,000	GF

Language:

Page 122, line 16, strike "\$7,007,518" and insert "\$7,027,518".

Page 122, line 16, strike "\$7,007,518" and insert "\$7,027,518".

Explanation:

(This amendment provides \$20,000 each year from the general fund for the Department of Education to administer the Public School Assistance Fund and Program. The funding contained in this amendment is contingent on the passage of Senate Bill 4. A companion amendment provides funding for the Public School Assistance Fund to provide grants to school divisions.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 145 #21s

Public School Assistance School Fund (SB 4)

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$1,000,000	\$1,000,000	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,498,080".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,840,548".

Page 170, after line 32, insert:

"43. Public School Assistance Fund

a. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided to the Public School Assistance Fund for the purpose of funding grants to school divisions to repair or replace the roofs of public elementary and secondary school buildings, pursuant to the passage of Senate Bill 4.

b. The Department of Education shall give priority in the award of grants to school boards that demonstrate the greatest need based on the condition of existing school building roofs and the ability to pay for the repair or replacement of such roofs."

Explanation:

(This amendment provides \$1,000,000 GF each year for the Public School Assistance Fund and Program that provides funds for school divisions to use solely for the purpose of repairing or replacing the roofs of public elementary and secondary school buildings in the local school division, pursuant to Senate Bill 4. The funding contained in this amendment is contingent on the passage of Senate Bill 4. A companion amendment provides funding to the Department of Education for the administration of the program.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 256 #1s

NCI - Educational Technology Advancement Program

Education	FY20-21	FY21-22	
New College Institute	\$315,000	\$268,500	GF

Language:

Page 242, line 15, strike "\$4,197,196" and insert "\$4,512,196".

Page 242, line 15, strike "\$4,197,196" and insert "\$4,465,696".

Explanation:

(This amendment provides funds for the New College Institute to establish a new program to discuss, trial, and adopt new education solutions to address issues rural, distressed, urban, and underserved communities in collaboration with other stakeholders and partners. NCI will convene educators, technologists, corporations, investors, and other public and private stakeholders to learn, trial, and adopt new education solutions.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 256 #2s

NCI - Academic and Staffing Amendment

Education	FY20-21	FY21-22	
New College Institute	\$470,749 3.00	\$415,749 3.00	GF FTE

Language:

Page 242, line 15, strike "\$4,197,196" and insert "\$4,667,945".

Page 242, line 15, strike "\$4,197,196" and insert "\$4,612,945".

Explanation:

(This amendment provides \$470,749 GF the first year, and \$415,749 GF the second year to fund three FTEs and facilitate other agency goals in the areas of engineering/advanced manufacturing, technology and cybersecurity, healthcare, and education and community leadership. Of the appropriation, \$178,752 and \$123,752 annually will go to developing a co-working lab, \$96,666 per year will go to establishing a student success coach for the NCI's 2+2 model, \$35,000 per year will go to offering a Cyber Camp, and \$160,331 per year will go to promote diversity measures.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 309 #8s

SB 53: Social Work Licensure

Health and Human Resources	FY20-21	FY21-22	
Department of Health Professions	\$75,000	\$75,000	NGF
	1.00	1.00	FTE

Language:

Page 292, line 24, strike "\$35,045,161" and insert "\$35,120,161".

Page 292, line 24, strike "\$35,167,021" and insert "\$35,242,021".

Explanation:

(This amendment provides \$75,000 from nongeneral funds each year and one position to carry out the provisions set forth in proposed Senate Bill 52. The bill would increase the number of licenses the Board of Social Work would award by allowing the licensing of persons licensed to practice social work under the laws of another state, the District of Columbia, or a United States possession or territory, if, in the opinion of the Board, the applicant meets the qualifications required of licensed social workers in the Commonwealth.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 381 #5s

SB 722: Transportation of Fish Bait

Natural Resources	FY20-21	FY21-22	
Department of Game and Inland Fisheries	\$50,000 1.00	\$50,000 1.00	GF FTE

Language:

Page 383, line 36, strike "\$49,941,337" and insert "\$49,991,337".

Page 383, line 36, strike "\$48,830,696" and insert "\$48,880,696".

Explanation:

(This amendment provides \$50,000 GF in each year to employ one position to enforce the provisions of SB 722 of the 2020 General Assembly prohibiting the transport for sale or offer for sale outside of the Commonwealth at any time or in any manner any species of bait fish, including shad, herring, or mullet.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 385 #2s

Bob White Covered Bridge

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$25,000	\$0 GF

Language:

Page 384, line 46, strike "\$11,567,711" and insert "\$11,592,711".

Page 386, following line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$25,000 the first year from the general fund shall be paid to Patrick County for restoration and preservation of the Bob White Covered Bridge."

Explanation:

(This amendment provides \$25,000 GF in the first year for reconstruction of the Bob White Covered Bridge in Patrick County.)

Request to Amend SB 30, as Introduced

Chief Patron: Stanley

Item 477 #14s

VALORS (SB 554)

Central Appropriations	FY20-21	FY21-22	
Central Appropriations	\$0	\$2,800,000	GF

Language:

Page 456, line 4, strike "\$70,911,098" and insert "\$73,711,098".

Page 463, after line 21, insert:

"U. Out of the general fund appropriation for this Item, \$2,800,000 the second year is provided to cover the employer contribution rate costs associated with the provisions of Senate Bill 554 of the 2020 General Assembly."

Explanation:

(This amendment provides \$2.8 million GF the second year to provide for cots associated with extending the age that a retired law enforcement officer covered under the Virginia Law Enforcement Officers' Retirement System is eligible to receive an additional retirement allowance, pursuant to the provisions of Senate Bill 554 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 0 #6s

SB 332: Allocation of Remote Sales Tax Collections

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,603,903,446 \$23,444,155,451 \$46,048,058,897".

Explanation:

(This amendment reflects the necessary general fund revenue adjustment associated with SB 332. The bill would allocate sales tax revenues collected from remote sellers, pursuant to Chapters 815 and 816 of the Acts of Assembly of 2019, to the Transportation Trust Fund to be used for the maintenance and repair of existing highways. The amount of the general fund reduction is estimated at \$85.2 million each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 86 #1s

Early Voting

Administration	FY20-21	FY21-22	
Department of Elections	\$90,000	\$90,000	GF

Language:

Page 75, line 49, strike "\$16,866,760" and insert "\$16,956,760".

Page 75, line 49, strike "\$16,719,722" and insert "\$16,809,722".

Page 76, after line 40, insert:

"I. Included in the appropriation for this Item is \$90,000 each year from the general fund to implement the provisions of Senate Bill 137 of the 2020 General Assembly."

Explanation:

(This amendment provides \$90,000 GF each year to allow any registered voter to vote early in any election in which he is qualified to vote without providing a reason or making prior application for an absentee ballot, consistent with the provisions of SB 137 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 145 #18s

Direct Aid - School Nurses Staffing Ratios (SB 151)

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$796,256	\$834,485	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,765,294,336".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,047,675,033".

Explanation:

(This amendment provides funding required for each school division to staff one full-time school nurse in each elementary, middle, and high school or at least one nurse per 550 students in kindergarten through 12, pursuant to Senate Bill 151. The funding contained in this amendment is contingent on Senate Bill 151.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 145 #22s

Direct Aid - Increase Support COCA Rate

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$24,808,233	\$25,886,016	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,789,306,313".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,072,726,564".

Page 145, line 33, strike "10.6 percent" and insert "24.61 percent".

Explanation:

(This amendment provides \$24.8 million GF the first year and \$25.9 million GF in the second year to restore the amount of state SOQ funding to select school divisions (Planning District 8 and certain adjacent school divisions) at FY 2012 funding levels resulting from the previous elimination of state funding for the cost-of-competing adjustment for support positions.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 196 #1s

UMW - Workforce Development Initiative (2+2)

Education	FY20-21	FY21-22	
University of Mary Washington	\$540,000	\$665,000	GF

Language:

Page 205, line 8, strike "\$80,597,650" and insert "\$81,137,650".

Page 205, line 8, strike "\$80,597,650" and insert "\$81,262,650".

Explanation:

(This amendment provides operating funds for UMW's Workforce Development Initiative, which proposes to eliminate some of the inefficiencies inherent in a stratified system of education by creating college degree pathways that begin in high school and end with a job and a degree that offers the promise of future social mobility. The initiative partners three K-12 school districts, a community college, a public liberal arts university, and industry to develop a curriculum that reduces time to degree (by as much as two years to save two years of costs to both the student and the Commonwealth), lowers cost of attendance, eliminates the skills gap that exists between educational experiences and work, reduces the reliance in student loan debt, and produces career-ready graduates. The initiative will initially focus on nursing (healthcare) and teaching (education).)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 197 #1s

UMW - Financial Aid Base Allocation

Education	FY20-21	FY21-22	
University of Mary Washington	\$964,800	\$964,800	GF

Language:

Page 206, line 13, strike "\$13,616,462" and insert "\$14,581,262".

Page 206, line 13, strike "\$14,351,562" and insert "\$15,316,362".

Explanation:

(This amendment provides an additional \$1.0 million GF each year as an increase in base funding allocation for the University of Mary Washington through the Virginia Student Financial Assistance Program to realign the base to reflect changes to student demographics and to account for higher cost of living in Northern Virginia, in addition to the increase of \$235,200 included in the introduced budget. UMW has seen a 239 percent increase in its in-state Pell-eligible students since 2006-07, which is the largest increase of any Virginia institution, which have an overall average increase of 94 percent.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 279 #1s

Disabled Veterans and Surviving Spouses; State Subsidy of Property Tax Exemptions

Finance

Department of Accounts Transfer Payments

Language

Language:

Explanation:

(This amendment is provided as a placeholder pending a Fiscal Impact Statement for SB 143 of the 2020 General Assembly, whereby the Commonwealth would subsidize local real estate tax relief for disabled veterans and surviving spouses of members of the armed forces killed in action when more than one percent of a locality's real estate tax base is lost due to such state-mandated tax relief programs.)

SB 135: Pilot Program to Use CSA Funds for Public Day Programs

Health and Human Resources

Children's Services Act

Language

Language:

Page 278, after line 44, insert:

"N.1. The state pool of funds shall be made available to serve children and youth who transfer from an approved private school education program to a public school special education program established and funded jointly by a local governing body and school division located within Planning District 16 pursuant to a Memorandum of Agreement for the purpose of providing special education, related services, or both, within a public day program, when (a) the public school special education program is able to provide services comparable to those for an approved private school special education program and (b) the student would require placement in an approved private school special education program but for the availability of the public school special education program.

2. A child or youth shall be eligible for funding through the state pool if that child or youth transfers from an approved private school education program to a public school special education program established and funded jointly by a local governing body and school division located within Planning District 16 pursuant to a Memorandum of Agreement for the purpose of providing special education, related services, or both, within a public day program, when (i) the public school special education program is able to provide services comparable to those for an approved private school special education program and (ii) the student would require placement in an approved private school special education program but for the availability of the public school special education program.

3. In the case of a child or youth in a public school education program that is being funded from the state pool, the school division is not eligible to include the child or youth in ADM.

4. The appropriation in this item meets the requirements of Senate Bill 135."

Explanation:

(This amendment provides authority to allow the state pool of funds under the Children's Services Act be made available to serve children and youth who transfer from an approved private school education program to a public school special education program in a school division located within Planning District 16 for the purpose of providing special education services in a public day program. Funding will be provided if the public school special education program is able to provide services comparable to those for an approved private school special education program and the student would otherwise require placement in an approved private school special education program but for the availability of the public school special education program.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 373 #4s

Virginia Conservation Assistance Program

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$1,500,000	\$0 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$98,337,453".

Page 374, line 52, strike "\$47,025,697" and insert "\$48,525,697".

Page 374, line 57, strike "\$500,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.5 million GF in the first year for the Virginia Conservation Assistance Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 381 #1s

SB 335: Fees to Hunt and Fish; Waiver for Military Service

Natural Resources	FY20-21	FY21-22
Department of Game and Inland Fisheries	(\$50,000)	(\$50,000) NGF

Language:

Page 383, line 36, strike "\$49,941,337" and insert "\$49,891,337".

Page 383, line 36, strike "\$48,830,696" and insert "\$48,780,696".

Explanation:

(This amendment provides a reduction in nongeneral fund appropriations to the Department of Game and Inland Fisheries to cover anticipated losses in hunting and fishing license fee revenues resulting from the provisions of SB 335 of the 2020 General Assembly requiring the Board of Game and Inland Fisheries to waive fees to obtain a hunting or fishing license for any resident or nonresident who is on active duty with, has been honorably discharged after at least six months of service in, or has retired from any branch of the United States military. The amount indicated in the amendment is a temporary placeholder and will be updated when a fiscal impact statement is available.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 381 #3s

SB 336: Special Fishing Permits for Youth Camps

Natural Resources	FY20-21	FY21-22	
Department of Game and Inland Fisheries	(\$1,000)	(\$1,000)	NGF

Language:

Page 383, line 36, strike "\$49,941,337" and insert "\$49,940,337".

Page 383, line 36, strike "\$48,830,696" and insert "\$48,829,696".

Explanation:

(This amendment provides a reduction in nongeneral fund appropriations to the Department of Game and Inland Fisheries to cover anticipated losses in fishing permit fee revenues resulting from the provisions of SB 336 of the 2020 General Assembly authorizing employees of an organized nonprofit tax-exempt youth camp that holds a special fishing permit for certain youth camps to fish without a license in public waters adjacent to property owned by the camp. The amount indicated in the amendment is a temporary placeholder and will be updated when a fiscal impact statement is available.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 402 #17s

Protective Orders; Issuance Upon Convictions for Certain Felonies, Penalty

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$50,000	\$50,000	GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 400, after line 1, insert:

"6. Violation of protective orders -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 144.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 402 #28s

Protective Orders, Violations, Penalty

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$3,250,000

\$3,250,000 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$186,417,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$190,164,528".

Page 400, after line 1, insert:

"6. Violation of protective orders -- \$3,250,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 145.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 413 #1s

Creation of a Mental Health Crisis Intervention Hotline

Public Safety and Homeland Security

Department of Emergency Management

Language

Language:

Page 410, after line 36, insert:

"I. Out of this appropriation, \$568,379 each year from the general fund is provided for the Virginia Fusion Intelligence Center to establish a 24-hours a day, seven- days-a-week toll-free Mental Health Crisis Intervention Hotline, pursuant to Senate Bill 930 of the 2020 General Assembly."

Explanation:

(This amendment provides \$568,379 GF each year for the Virginia Fusion Intelligence Center to establish a 24-hours-a-day, seven-days-a-week toll-free Mental Health Crisis Intervention Hotline pursuant to SB 930 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 425 #2s

Creation of a Mental Health Crisis Intervention Hotline

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$568,379

\$568,379 GF

Language:

Page 417, line 18, strike "\$79,374,662" and insert "\$79,943,041".

Page 417, line 18, strike "\$73,549,555" and insert "\$74,117,934".

Explanation:

(This amendment provides \$568,379 from the general fund in the first year, and \$568,379 from the general fund the second year for the requirement that the Virginia Fusion Intelligence Center establish a 24-hour-a-day, seven-day-a-week toll-free Mental Health Crisis Intervention Hotline to receive anonymous tips regarding individuals suspected to be in need of mental health treatment, in order to help facilitate mental health treatment, crisis intervention, and the prevention of tragedies, Additionally, the amendment funds a requirement that the Fusion Center develop and implement policies and procedures for referring tips received through the Hotline to state or local law enforcement, as may be appropriate, in a timely manner for follow-up and investigation.)

Request to Amend SB 30, as Introduced

Chief Patron: Stuart

Item 425 #4s

Animal Cruelty Conviction List Established

Public Safety and Homeland Security	FY20-21	FY21-22
Department of State Police	\$100,000	\$100,000 GF

Language:

Page 417, line 18, strike "\$79,374,662" and insert "\$79,474,662".

Page 417, line 18, strike "\$73,549,555" and insert "\$73,649,555".

Page 419, after line 7, insert:

"O. Included in the appropriation for this item is \$100,000 each year from the general fund for the Department of State Police to establish and maintain an Animal Cruelty Conviction List on its website, pursuant to the provisions of Senate Bill 337 of the 2020 General Assembly."

Explanation:

(This amendment provides \$100,000 GF each year to establish and maintain an Animal Cruelty Conviction List that shall be available to the public on the website of the Department of State Police pursuant to SB 337 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 0 #11s

SB 218: Individual and Corp Income Tax Credit for Employers of National Guard Members

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,688,603,446 \$23,528,855,451 \$46,217,458,897".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 218. The bill would implement a nonrefundable tax credit against individual and corporate income taxes for wages paid by an employer to an employee who is a Virginia National Guard Member. The revenue adjustment contained in this amendment is contingent on the passage of SB 218. As a placeholder, this amendment assumes a general fund revenue reduction of \$500,000 in each year. The actual revenue impact is unknown.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 88 #1s

VITA - VGIN Membership Increase

Administration	FY20-21	FY21-22	
Virginia Information Technologies Agency	\$5,000	\$5,000	GF

Language:

Page 78, line 13, strike "\$2,755,882" and insert "\$2,760,882".

Page 78, line 13, strike "\$2,755,882" and insert "\$2,760,882".

Explanation:

(This amendment provides \$5,000 GF in each year of the biennium, as a placeholder amount, pursuant to the requirements of SB 127. The bill adds two county, city, town, or regional government geographic information system (GIS) directors or managers as members of the Virginia Geographic Information Network (VGIN) Advisory Board. VGIN is a division under the Virginia Information Technologies Agency.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 138 #2s

VDOE - CSA Day Support Pilots Program (SB 128)

Education	FY20-21	FY21-22	
Department of Education, Central Office Operations	\$88,000	\$88,000	GF

Language:

Page 120, line 1, strike "\$17,347,182" and insert "\$17,435,182".

Page 120, line 1, strike "\$17,347,182" and insert "\$17,435,182".

Page 121, after line 39, insert:

"H. Out of this appropriation, \$88,000 the first year and \$88,000 the second year from the general fund is provided to the Department of Education to implement CSA day support pilots in school divisions, monitor the performance of these pilots and report on the pilots, contingent on the passage of Senate Bill 128."

Explanation:

(This amendment provides \$88,000 the first year and \$88,000 the second year from the general fund for the implementation of CSA day support pilots program for up to eight school divisions and provides funds for the Department of Education to monitor the performance of these pilots and report on the pilots. The funding contained in this amendment is contingent on the passage of Senate Bill 128.)

Request to Amend SB 30, as Introduced

Chief Patron: Suetterlein

Item 4-5.04 #1s

Limit Funding for Abortion Services to Federal Law

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 556, line 24, strike "or state statute".

Explanation:

(This amendment provides that no expenditures from general or nongeneral fund sources out of any appropriation by the General Assembly may be expended for abortion services unless otherwise required by federal law.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 0 #10s

SB 637: Reinstating the Estate Tax

Revenues

Revenues

Language

Language:

Page 1, strike line 25 and insert:

"Official Revenue Estimates \$22,769,103,446 \$23,609,355,451 \$46,378,458,897".

Explanation:

(This amendment would provide the necessary general fund revenue adjustment associated with SB 637. The bill would reinstate the Virginia Estate Tax, resulting in an increase in general fund revenues estimated at \$80.0 million each year.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 31 #1s

Effectiveness and Repeal of Mandatory Minimum Sentences Study

Legislative Department	FY20-21	FY21-22
Virginia State Crime Commission	\$50,000	\$0 GF

Language:

Page 23, line 1, strike "\$1,201,968" and insert "\$1,251,968".

Page 23, after line 6, insert:

"A. Out of this appropriation is \$50,000 in the first year from the general fund for the Virginia State Crime Commission to perform a study of the effectiveness and impact of mandatory minimum sentences, pursuant to the provisions of Senate Joint Resolution 34 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF the first year for a study on the effectiveness and impact of mandatory minimum sentences pursuant to SJ34 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 41 #1s

Prince William County Public Defender Office (Circuit Courts - Court Appointed Attorney Fees)

Judicial Department	FY20-21	FY21-22	
Circuit Courts	(\$715,678)	(\$954,237)	GF

Language:

Page 33, line 12, strike "\$114,661,858" and insert "\$113,946,180".

Page 33, line 12, strike "\$114,661,858" and insert "\$113,707,621".

Explanation:

(This amendment reduces \$715,678 GF the first year and \$954,237 GF the second year in Criminal Fund appropriation in the Circuit Courts for court appointed attorney fees due to the opening of a new Public Defender office in Prince William County.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 42 #2s

Public Defender Office in Prince William County (General District Courts - Court Appointed Attorney Fees)

Judicial Department	FY20-21	FY21-22	
General District Courts	(\$795,348)	(\$1,060,464)	GF

Language:

Page 35, line 11, strike "\$126,130,122" and insert "\$125,334,774".

Page 35, line 11, strike "\$127,994,142" and insert "\$126,933,678".

Explanation:

(This amendment reduces \$795,348 GF the first year and \$1.1 million GF the second year appropriation in the Criminal Fund for court appointed attorney fees to reflect the opening of a new Public Defender office in Prince William County.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 43 #1s

Public Defender Office in Prince William County (JDR Courts - Court Appointed Attorney Fees)

Judicial Department	FY20-21	FY21-22
Juvenile and Domestic Relations District Courts	(\$346,235)	(\$461,647) GF

Language:

Page 36, line 3, strike "\$108,075,110" and insert "\$107,728,875".

Page 36, line 3, strike "\$108,075,110" and insert "\$107,613,463".

Explanation:

(This amendment reduces \$346,235 GF the first year and \$461,647 GF the second year Criminal Fund appropriation for court appointed attorney fees due to the opening of a new Public Defender office in Prince William County.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 48 #1s

Abolishing Death Penalty

Judicial Department

FY20-21

FY21-22

Indigent Defense Commission

(\$3,928,516)

(\$3,928,516) GF

Language:

Page 38, line 19, strike "\$61,249,487" and insert "\$57,320,971".

Page 38, line 19, strike "\$63,148,850" and insert "\$59,220,334".

Page 38, strike all of line 21

Explanation:

(This amendment reduces by \$3.9 million GF each year the appropriation for the Capital Defender Office to account for the subtraction of the cost of maintaining the Office pursuant to the provisions of SB 449 of the 2020 General Assembly, which would abolish the death penalty.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 125 #2s

Funding the Energy Efficiency Subsidy Fund

Commerce and Trade	FY20-21	FY21-22
Department of Mines, Minerals and Energy	\$1,000,000	\$0 GF

Language:

Page 104, line 18, strike "\$13,576,551" and insert "\$14,576,551".

Page 104, after line 38, insert:

"D. Out of this appropriation, \$1,000,000 the first year from the general fund shall be deposited to the Energy Efficiency Subsidy Fund to provide grants to subsidize residential energy efficiency measures."

Explanation:

(This amendment would provide \$1,000,000 the first year from the general fund to fund the Energy Efficiency Subsidy Fund established pursuant to SB 634. The Fund would provide grants to subsidize residential energy efficiency measures, including constructing energy efficiency property and conducting energy audits.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 243 #1s

Gunston Hall - 250th Anniversary of Declaration of Independence

Education	FY20-21	FY21-22	
Gunston Hall	\$250,000	\$250,000	GF

Language:

Page 236, line 30, strike "\$914,376" and insert "\$1,164,376".

Page 236, line 30, strike "\$914,376" and insert "\$1,164,376".

Explanation:

(This amendment provides \$250,000 GF each year to support planning efforts of the Virginia Revolutionary 250 Commission established by the General Assembly for the inclusive observance of America's 250th anniversary, as coordinated by the Virginia Museum of History & Culture and Gunston Hall.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 266 #1s

Above Ground Chemical Storage Fund

Finance

Department of Accounts

Language

Language:

Page 250, after line 21, insert:

"E. There is hereby created in the state treasury a special non-reverting fund to be known as the Hazardous Substance Aboveground Storage Tank Fund, which will provide for administrative costs pursuant to the provisions of Senate Bill 626 of the 2020 General Assembly."

Explanation:

(This amendment allows for the Comptroller to create a special non-reverting fund to be known as the Hazardous Substance Aboveground Storage Tank Fund.)

Chief Patron: Surovell

Item 313 #2s

Medical Malpractice and Insufficient Insurance Study

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. The Department of Medical Assistance Services shall study and report to the General Assembly the costs to taxpayers associated with: (i) funding Medicaid program costs made necessary due to medical malpractice, (ii) the costs made necessary by other liability communities granted by Virginia Law, and (iii) the costs made necessary due to insufficient insurance, such as auto insurance. The department shall report to the General Assembly by October 1, 2020."

Explanation:

(This amendment directs Department of Medical Assistance Services to study and report to the General Assembly of the costs to taxpayers associated with funding Medicaid program costs made necessary due to medical malpractice, the costs made necessary by other liability immunities granted by Virginia Law, and the costs made necessary due to insufficient insurance such as auto insurance.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 350 #7s

TANF Scholarship Pilot

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$800,000	\$800,000 NGF

Language:

Page 352, line 31, strike "\$283,294,242" and insert "\$284,094,242".

Page 352, line 31, strike "\$140,842,535" and insert "\$141,642,535".

Explanation:

(This amendment provides \$800,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to fund the impact of proposed legislation which directs the Virginia Community College System (VCCS) to establish and administer a two-year Temporary Assistance for Needy Families (TANF) Scholarship Pilot Program for students living in poverty.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 374 #5s

Mason Neck State Park Water Supply

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$2,800,000	\$0 GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$83,521,152".

Page 378, following line 47, insert:

"L. Included in the amount for this Item is \$2,800,000 the first year from the general fund to connect Mason Neck State Park to a public drinking water supply system."

Explanation:

(This amendment provides \$2.8 million GF in the first year to connect Mason Neck State Park to public water.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 374 #8s

Mason Neck State Park Staffing

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$522,000 7.00	\$522,000 7.00	GF FTE

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$81,243,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$81,109,983".

Page 378, following line 47, insert:

"L. Included in the amount for this Item is \$522,000 the first year and \$522,000 the second year and seven positions from the general fund to support staffing and operations at Mason Neck State Park."

Explanation:

(This amendment provides requisite funding to support seven additional staff at Mason Neck State Park.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 374 #9s

Mason Neck State Park Internet

Natural Resources	FY20-21	FY21-22	
Department of Conservation and Recreation	\$200,000	\$50,000	GF

Language:

Page 377, line 15, strike "\$80,721,152" and insert "\$80,921,152".

Page 377, line 15, strike "\$80,587,983" and insert "\$80,637,983".

Page 378, following line 47, insert:

"L. Included in the amount for this Item is \$200,000 the first year and \$50,000 the second year from the general fund to provide broadband internet connectivity at Mason Neck State Park."

Explanation:

(This amendment provides requisite funding for providing broadband internet connectivity to Mason Neck State Park.)

Chief Patron: Surovell

Item 374 #17s

Widewater State Park Environmental Education

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 378, line 33, strike "H." and insert "H.1."

Page 378, following line 38, insert:

"2. The Department of Conservation and Recreation shall collaborate with Stafford County Public Schools, the Friends of Widewater State Park and other interested stakeholders regarding the Science and Environmental Center at Widewater State Park planned to be constructed as part of Phase III in order to ensure the facility is adequate to meet the needs of the community, curriculum collaboration opportunities with local schools, and other needs; determine whether any design changes would further community environmental education goals; determine the availability of any grant, charitable or co-funding opportunities with Stafford County and/or Virginia higher educational institutions; determine the feasibility and costs of any design changes or the necessity of any Master Plan changes; and produce any recommendations, if any, relating to such objectives."

Explanation:

(This amendment directs the creation of a stakeholder workgroup to determine the most appropriate specifications for planned Science and Environmental Center at Widewater State Park. The new facility is planned to be constructed as part of Phase III construction at the Park.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 381 #4s

SB 435: Banning Duck Blinds Where Hunting Prohibited

Natural Resources	FY20-21	FY21-22
Department of Game and Inland Fisheries	(\$1,000)	(\$1,000) NGF

Language:

Page 383, line 36, strike "\$49,941,337" and insert "\$49,940,337".

Page 383, line 36, strike "\$48,830,696" and insert "\$48,829,696".

Explanation:

(This amendment provides a reduction in nongeneral fund appropriations to the Department of Game and Inland Fisheries to cover anticipated losses in license fee revenues resulting from the provisions of SB 435 of the 2020 General Assembly requiring the Board of Game and Inland Fisheries to prohibit the licensing of any stationary waterfowl blind in any area in which a local governing body prohibits by ordinance the hunting of birds with a firearm. The amount indicated in the amendment is a temporary placeholder and will be updated when a fiscal impact statement is available.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 385 #3s

Underwater Archaeology

Natural Resources

FY20-21

FY21-22

Department of Historic Resources

\$159,479
1.50

\$159,479 GF
1.50 FTE

Language:

Page 384, line 46, strike "\$11,567,711" and insert "\$11,727,190".

Page 384, line 46, strike "\$9,074,711" and insert "\$9,234,190".

Explanation:

(This amendment funds one full time underwater archaeologist and one part time archaeologist to asses the effects of state projects on 1,142,000 acres of submerged state lands.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 400 #1s

Above Ground Chemical Storage Regulation

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$50,000	\$50,000	GF

Language:

Page 395, line 5, strike "\$827,521,957" and insert "\$827,571,957".

Page 395, line 5, strike "\$828,555,397" and insert "\$828,605,397".

Page 397, after line 11, insert:

"O. Out of the appropriation for this Item is \$50,000 each year from the general fund to cover the cost to the Department of Corrections associated with the provisions of Senate Bill 626 of the 2020 General Assembly."

Explanation:

(This amendment provides \$50,000 GF each year to reflect the cost to the Department of Corrections associated with the provisions of SB 626 of the 2020 General Assembly, contingent upon its final passage. A companion amendment creates the Hazardous Substance Aboveground Storage Tank Fund as a special non-reverting fund on the books of the Comptroller.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 400 #2s

Corrections Impact from Abolishing the Death Penalty

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$72,630	\$72,630	GF

Language:

Page 395, line 5, strike "\$827,521,957" and insert "\$827,594,587".

Page 395, line 5, strike "\$828,555,397" and insert "\$828,628,027".

Explanation:

(This amendment provides an appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 449.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 402 #11s

Woodrum Amendment - Open Ended Credit Regulations (SB 37)

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 400, after line 1, insert:

"6. Impose penalites for violations of Virginia Consumer Protection Act -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 37.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 402 #12s

Woodrum Amendment - Do Not Sell Registry (SB 436)

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$50,000	\$50,000	GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 400, after line 1, insert:

"6. Violation of Voluntary Do Not Sell Firearms List -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 436.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 402 #13s

Corrections Impact from Eliminating DWI Restricted License

Public Safety and Homeland Security	FY20-21	FY21-22	
Department of Corrections	\$50,000	\$50,000	GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 400, after line 1, insert:

"6. Increase penalty for subsequent DUI violations -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 439.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 402 #14s

Above Ground Chemical Storage Regulation

Public Safety and Homeland Security

FY20-21

FY21-22

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Page 397, line 23, strike "\$186,914,528" and insert "\$186,964,528".

Page 400, after line 1, insert:

"6. Impose penalties for violations related to aboveground storage tanks -- \$50,000"

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to SB 626.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 402 #21s

Corrections Special Reserve Fund for Criminal Bills - Driver Privilege Cards

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to legislation being proposed to create a program for driver privilege cards.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 402 #22s

SB 74: Corrections Special Reserve Fund for Texting Bill

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 74 .)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 402 #23s

SB 88: Increase Corrections Special Reserve Fund for Passing in Bike Lane Bill

Public Safety and Homeland Security	FY20-21	FY21-22
Department of Corrections	\$50,000	\$0 GF

Language:

Page 397, line 23, strike "\$183,167,304" and insert "\$183,217,304".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 88.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 425 #3s

Department of State Police

Public Safety and Homeland Security

FY20-21

FY21-22

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 417, line 18, strike "\$79,374,662" and insert "\$79,424,662".

Page 417, line 18, strike "\$73,549,555" and insert "\$73,599,555".

Explanation:

(This amendment would provide funding for the estimated costs of staffing necessary to update the Central Criminal Records Exchange to expunge certain records based on proposed legislation.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 438 #1s

SB 34: Driver Privilege Cards

Transportation	FY20-21	FY21-22	
Department of Motor Vehicles	\$9,402,135 84.00	\$9,402,135 84.00	NGF FTE

Language:

Page 430, line 4, strike "\$81,979,974" and insert "\$91,382,109".

Page 430, line 4, strike "\$82,131,084" and insert "\$91,533,219".

Explanation:

(This amendment appropriates \$9.4 million NGF annually in new funding derived from Driver Privilege Card Fees generated pursuant to SB 34 of the 2020 General Assembly.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 442 #1s

Co-Patron(s): Barker

Extension of Blue Line to Prince William County

Transportation	FY20-21	FY21-22
Department of Rail and Public Transportation	\$2,000,000	\$0 GF

Language:

Page 431, line 33, strike "\$669,272,441" and insert "\$671,272,441".

Page 433, after line 5, insert:

"F. From the amounts in this item for Public Transportation Programs, \$2,000,000 the first year from the general fund is provided for the evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Fort Belvoir, Lorton, Potomac Mills, and Marine Corps Base Quantico in Prince William County, including the feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1."

Explanation:

(This amendment provides \$2.0 million GF for the evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item C-48.10 #1s

CO - DCR - Widewater State Park Phase II and Phase III

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$29,600,000	\$0 GF

Language:

Page 493, after line 14, insert:

"C-48.10 New Construction: Construct Widewater State Park Phase II and Phase III	\$29,600,000	\$0
Fund Sources: General	\$29,600,000	\$0 "

Explanation:

(This amendment provides \$29.6 million GF in the first year at the Department of Conservation and Recreation for the second and third phases of Widewater State Park's construction. Phase II (\$8.3 million) funds the construction of roads, trails, picnic areas, parking, sewer, and stormwater. Phase III (\$21.3 million) funds the construction of more roads, electricity, water treatment, campsites, cabins, bathhouses, and a canoe launch.)

Request to Amend SB 30, as Introduced

Chief Patron: Surovell

Item 4-9.05 #1s

Restructuring HE Level II & III Institutions - Foreign Corporations (Language Only)

Higher Education Restructuring

Language

Language:

Page 583, after line 27, insert:

"§ 4-9.05 LEVEL II AND LEVEL III REQUIREMENT

Level II and Level III institutions shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Explanation:

(This amendment requires Level II and III higher education institutions to put in written contracts that the contractor shall be authorized to transact business in the Commonwealth and use the State Corporation Commission ID number or state that the entity is not required to do so.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 39 #1s

Hope Card Program

Judicial Department

FY20-21

FY21-22

Supreme Court

\$81,520
1.00

\$81,520 GF
1.00 FTE

Language:

Page 30, line 1, strike "\$34,457,750" and insert "\$34,539,270".

Page 30, line 1, strike "\$34,457,750" and insert "\$34,539,270".

Page 32, after line 25, insert:

"P. Included in this appropriation is \$81,520 each year from the general fund and 1.0 position to implement the Hope Card Program in all trial courts statewide, consistent with the provisions of Senate Bill 534 of the 2020 General Assembly."

Explanation:

(This amendment provides \$81,520 GF and 1.0 position each year to cover increased costs for the Hope Card Program associated with the provisions of Senate Bill 534 of the 2020 General Assembly, contingent upon its final passage.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 72 #1s

Funding for Current Participation in Career Prosecutor Program

Administration	FY20-21	FY21-22
Compensation Board	\$321,656	\$350,897 GF

Language:

Page 56, line 27, strike "\$79,221,735" and insert "\$79,543,391".

Page 56, line 27, strike "\$79,304,674" and insert "\$79,655,571".

Page 58, after line 58, insert:

"L. Included in the appropriation for this Item is \$321,656 the first year and \$350,897 the second year from the general fund to support the Career Prosecutor Program."

Explanation:

(This amendment provides \$321,656 GF the first year and \$350,897 GF the second year to support the Career Prosecutor Program salary stipend for an additional 28 Assistant Commonwealth's Attorney positions eligible for participation in the Assistant Commonwealth's Attorney's Career Prosecutor Program, but for which sufficient funding is not appropriated, effective July 1, 2020.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 73 #1s

Circuit Court Clerk Career Development Funding

Administration	FY20-21	FY21-22
Compensation Board	\$348,183	\$348,183 GF

Language:

Page 59, line 1, strike "\$58,586,979" and insert "\$58,935,162".

Page 59, line 1, strike "\$58,785,062" and insert "\$59,133,245".

Page 61, after line 22, insert:

"O. Included in the appropriation for this item is \$348,183 the first year and \$348,183 the second year from the general fund to increase funding for the Circuit Court Clerks' Career Development Program."

Explanation:

(This amendment provides \$348,183 GF each year to increase funding for the Circuit Court Clerks career development program.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 144 #2s

Emil and Grace Shihadeh Innovation Center

Education	FY20-21	FY21-22
Direct Aid to Public Education	\$250,000	\$0 GF

Language:

Page 125, line 22, strike "\$38,181,554" and insert "\$38,431,554".

Page 125, after line 45, insert:

"Emil and Grace Shihadeh Innovation Center \$250,000 \$0"

Page 134, after line 5, insert:

"KK. Out of this appropriation, \$250,000 in the first year from the general fund is provided to Winchester Public Schools to support innovative, flexible furniture and equipment for the renovated Emil and Grace Shihadeh Innovation Center."

Explanation:

(This amendment provides \$250,000 GF the first year for innovative, flexible furniture and equipment to support personalized learning at the Emil and Grace Shihadeh Innovation Center, the new career and technical education facility under construction for Winchester Public Schools.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 145 #16s

Winchester City School Board Members Salary

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$40,500	\$40,500	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$7,764,538,580".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,046,881,048".

Explanation:

(This amendment provides salary funding for the nine members on Winchester City's School Board at \$4,500 each per year.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 145 #17s

5% Teacher Salary Increase Year One

Education	FY20-21	FY21-22	
Direct Aid to Public Education	\$238,221,545	\$241,857,953	GF

Language:

Page 134, line 6, strike "\$7,764,498,080" and insert "\$8,002,719,625".

Page 134, line 6, strike "\$8,046,840,548" and insert "\$8,288,698,501".

Page 135, line 2, strike "\$0" and insert "\$238,221,545".

Page 135, line 2, strike "\$144,032,676" and insert "\$385,890,629".

Page 169, after line 21, insert:

"a.1) Out of this appropriation, \$238,221,545 the first year and \$241,857,953 the second year from the general fund is provided for the state share of a payment equivalent to a 5.0 percent salary incentive increase, effective July 1, 2020, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, school counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium.

2) It is the intent that the instructional and support position salaries are increased in school divisions throughout the state by at least an average of 5.0 percent during the first year. Sufficient funds are appropriated in this Act to finance, on a statewide basis, the state share of a 5.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2020, to school divisions that certify to the Department of Education that salary increases of a minimum average of 5.0 percent have been or will have been provided during the first year to instructional and support personnel."

Page 169, line 22, strike "a" and insert "b".

Page 169, line 44, strike "d" and insert "c".

Explanation:

(This amendment provides funding for a 5.0 percent salary increase for SOQ funded positions, effective July 1, 2020. This would be in addition to the 3.0 percent salary increase for SOQ funded positions, effective July 1, 2021.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 220 #7s

LFCC - Hub for Innovation, Virtual Reality, and Entrepreneurship

Education	FY20-21	FY21-22
Virginia Community College System	\$6,000,000	\$0 GF

Language:

Page 219, line 9, strike "\$933,248,443" and insert "\$939,248,443".

Explanation:

(This amendment provides \$6.0 million GF for HIVE (Hub for Innovation, Virtual Reality & Entrepreneurship), a technology center and higher-education partnership between Shenandoah University and Lord Fairfax Community College, serving a community that needs Career and Technical Education for a diverse and under-served region that currently lack access. Shenandoah University has \$1 million matching funds.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 313 #30s

MCO Enrollment Broker for Care Coordination of Inmates

Health and Human Resources	FY20-21	FY21-22	
Department of Medical Assistance Services	\$765,590	\$765,590	GF

Language:

Page 294, line 18, strike "\$15,939,731,997" and insert "\$15,940,497,587".

Page 294, line 18, strike "\$17,038,007,934" and insert "\$17,038,773,524".

Page 321, line 13, after "FFFF." insert "1."

Page 321, after line 18, insert:

"2. The Department of Medical Assistance Services shall have the authority to amend the administrative contract with the managed care enrollment broker to add a telephonic managed care preassignment process.

3. Out of this appropriation, \$765,590 each year from the general fund shall be provided for the costs of amending the enrollment broker contract to effect changes in paragraph FFFF.2."

Explanation:

(This amendment provides \$765,590 each year from the general fund to add a telephonic managed care preassignment process for individuals who are Medicaid eligible 30 days prior to release from incarceration for whom care coordination services shall be provided.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 313 #49s

Co-Patron(s): Obenshain

Modify Capital Reimbursement for Certain Nursing Facilities

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 321, after line 18, insert:

"GGGG. Effective July 1, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to provide that any nursing facility which thereafter loses its Medicaid capital reimbursement status as a hospital-based nursing facility because a replacement hospital was built at a different location and Medicare rules no longer allow the nursing home's cost to be included on the hospital's Medicare cost report shall have its first fair rental value (FRV) capital payment rate set at the maximum FRV rental rate for a new free-standing nursing facility with the date of acquisition for its capital assets being the date the replacement hospital is licensed."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to modify nursing facility capital reimbursement for certain nursing facilities that lose its status as a hospital-based nursing facility because a replacement hospital was built in a different location and it becomes a free-standing facility.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 320 #9s

Voluntary Admissions Services in Emergency Departments

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$300,000	\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,333,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$300,000 the first year from the general fund shall be provided to develop a planning committee to collaborate with Northwestern Community Services Board and Valley Health for a pilot project in Northern Shenandoah Valley to address voluntary admissions in the Emergency Department."

Explanation:

(This amendment provides \$300,000 the first year from the general fund to develop a planning committee to collaborate with Northwestern Community Services Board and Valley Health for a pilot project in Northern Shenandoah Valley to address voluntary admissions in the Emergency Department.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 320 #19s

Planning Grant for Acute Stabilization Unit in Northern Shenandoah Valley

Health and Human Resources	FY20-21	FY21-22
Department of Behavioral Health and Developmental Services	\$300,000	\$0 GF

Language:

Page 330, line 4, strike "\$125,033,700" and insert "\$125,333,700".

Page 334, after line 22, insert:

"AA. Out of this appropriation, \$300,000 the first year from the general fund shall be provided to develop a planning committee with collaboration between Northwestern Community Services Board, Valley Health, and George Mason University in developing a sustainable, replicable model for a Crisis Stabilization Unit for the Northern Shenandoah Valley region."

Explanation:

(This amendment provides \$300,000 the first year from the general fund to develop a planning committee with collaboration between Northwestern Community Services Board, Valley Health, and George Mason University in developing a sustainable, replicable model for a Crisis Stabilization Unit for the Northern Shenandoah Valley region.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 356 #1s

TANF Pilot Project for Jails for Employment and Training

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$1,500,000	\$1,500,000 NGF

Language:

Page 360, line 47, strike "\$55,357,967" and insert "\$56,857,967".

Page 360, line 47, strike "\$52,357,967" and insert "\$53,857,967".

Page 364, after line 40, insert:

U. Out of this appropriation, \$1,500,000 the first year and \$1,500,000 the second year from the Temporary Assistance for Needy Families block grant shall be provided to contract with the Medicaid Enrollment Broker for the purpose of creating a pilot project with one or more regional jails to extend employment and training services to individuals who are TANF eligible and are pending release from incarceration. The pilot project shall include, but not limited to, the following services: (i) referral to existing employment and training services; (ii) creating success plans including assistance in managing child support orders, financial wellness, and job search support; and (iii) pre-release support addressing skills development, executive functioning and life skills, family transition and other supports and services to prepare for successful transition from incarceration. The pilot will also provide information on the measurable impacts to individuals and families as a result of pre- and post- incarceration employment training and services as well as the up-front cost and potential savings of delivering services statewide."

Explanation:

(This amendment provides \$1.5 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a pilot project with jails to extend employment and training services to individuals who are TANF eligible and are pending release from incarceration.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 356 #5s

Laurel Center One Time Allocation

Health and Human Resources	FY20-21	FY21-22
Department of Social Services	\$1,000,000	\$0 GF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$56,357,967".

Page 364, after line 40, insert:

"U. Out of the appropriation, \$1,000,000 the first year from the general fund shall be provided to the Laurel Center for expansion of education, outreach, program services, and new career and education support."

Explanation:

(This amendment provides a one-time budget allocation to the Laurel Center for expansion of education, outreach, program services, and new career and education support.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 356 #10s

Laurel Center

Health and Human Resources

FY20-21

FY21-22

Department of Social Services

\$500,000

\$500,000 GF

Language:

Page 360, line 46, strike "\$55,357,967" and insert "\$55,857,967".

Page 360, line 46, strike "\$52,357,967" and insert "\$52,857,967".

Page 364, line 6, after "appropriation," insert "\$500,000 the first year and \$500,000 the second year from the general fund".

Explanation:

(This amendment provides \$500,000 each year from the general fund for programs and services provided to survivors of domestic abuse and sexual violence in Winchester, Frederick, Clarke and Warren Counties.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 373 #11s

Virginia Conservation Assistance Program

Natural Resources	FY20-21	FY21-22
Department of Conservation and Recreation	\$1,500,000	\$0 GF

Language:

Page 373, line 46, strike "\$96,837,453" and insert "\$98,337,453".

Page 374, line 52, strike "\$47,025,697" and insert "\$48,525,697".

Page 374, line 57, strike "\$500,000" and insert "\$2,000,000".

Explanation:

(This amendment provides an additional \$1.5 million GF in the first year for the Virginia Conservation Assistance Program.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 385 #7s

Virginia Thoroughbred Project

Natural Resources	FY20-21	FY21-22
Department of Historic Resources	\$1,000,000	\$0 GF

Language:

Page 384, line 46, strike "\$11,567,711" and insert "\$12,567,711".

Page 386, following line 47, insert:

"N. Out of the amounts for Financial Assistance for Historic Preservation, \$1,000,000 the first year from the general fund shall be paid to the Montpelier Foundation for support of the Virginia Thoroughbred Project."

Explanation:

(This amendment provides a one-time funding of \$1.0 million GF in the first year to the Montpelier Foundation for the Virginia Thoroughbred Project to replace the loss of funding from the Thoroughbred Retirement Foundation.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 477 #3s

Workers Compensation Presumption of Compensability

Central Appropriations	FY20-21	FY21-22
Central Appropriations	\$74,700	\$102,900 GF

Language:

Page 456, line 4, strike "\$28,709,584" and insert "\$28,784,284".

Page 456, line 4, strike "\$70,911,098" and insert "\$71,013,998".

Page 463, after line 21, insert:

"U. Included in the appropriation for this Item is \$74,700 the first year and \$102,900 the second year from the general fund to cover costs for the Line of Duty Act Program associated with adding additional diseases that are presumed to be occupational diseases, pursuant to Senate Bill 58 of the 2020 General Assembly, contingent upon its final passage."

Explanation:

(This amendment provides funding of \$74,700 GF the first year and \$102,900 GF the second year to add additional cancers to the list of cancers that are presumed to be an occupational disease covered by the Virginia Workers' Compensation Act.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item C-53.5 #1s

CO - DHR - Replacement of the Animal and Education Facility at Clermont Farm

Capital Projects	FY20-21	FY21-22
Department of Historic Resources	\$7,000,000	\$0 GF

Language:

Page 493, after line 35, insert:

"§2-18.5 DEPARTMENT OF HISTORIC RESOURCES

C-53.5 New Construction: Animal and Education Facility Replacement at Clermont Farm	\$7,000,000	\$0
Fund Sources: General	\$7,000,000	\$0 "

Explanation:

(This amendment provides \$7.0 million GF the first-year for the replacement of the animal and education facility at the Department of Historic Resources, Clermont Farm facility.)

Request to Amend SB 30, as Introduced

Chief Patron: Vogel

Item 4-6.01 #1s

NCI - Salary Table

Special Conditions and Restrictions on Expenditures

Employee Compensation

Language

Language:

Page 566, line 6, strike all three instances of "\$130,332" and insert "\$148,332".

Explanation:

(This amendment increases the salary for the Executive Director of the New College Institute to \$148,332.)
