

Request to Amend House Bill 29, as Introduced

Chief Patron: Governor Northam

Item 0 #1g

Revenues

Revenues

Language

Language:

Page 1, line 34, strike "\$1,237,983,466" and insert "\$1,311,741,165".
Page 1, line 34, strike "\$1,961,258,972" and insert "\$2,035,016,671".
Page 1, line 42, strike "\$23,063,812,842" and insert "\$22,990,055,143".
Page 1, line 42, strike "\$44,738,241,123" and insert "\$44,664,483,424".
Page 2, line 13, strike "\$63,269,312,200" and insert "\$63,195,554,501".
Page 2, line 13, strike "\$126,534,405,031" and insert "\$126,460,647,332".
Page 2, line 43, strike "\$44,170,420,379" and insert "\$44,096,662,680".
Page 2, line 43, strike "\$121,184,314,602" and insert "\$121,110,556,903".
Page 3, line 3, strike "\$42,967,367,210" and insert "\$42,893,609,511".
Page 3, line 3, strike "\$117,924,301,630" and insert "\$117,850,543,931".
Page 3, line 11, strike "\$44,175,244,379" and insert "\$44,101,486,680".
Page 3, line 11, strike "\$124,096,320,640" and insert "\$124,022,562,941".

Explanation:

(This amendment reduces additions to balance by \$73.8 million to reflect the correct depiction of June 30, 2019 committed balances for the Water Quality Improvement Fund on the balance sheet in the Commonwealth's Comprehensive Annual Financial Report (CAFR). This amendment also makes corrections to the appropriation totals referenced in Item 0 based on changes in a companion amendment to Item 266.)

Chief Patron: Governor Northam

Item 0 #2g

Revenues

Revenues

Language

Language:

Page 1, line 36, strike "\$21,704,500,000" and insert "\$21,702,500,000".
Page 1, line 36, strike "\$42,233,167,750" and insert "\$42,231,167,750".
Page 1, line 42, strike "\$23,063,812,842" and insert "\$23,061,812,842".
Page 1, line 42, strike "\$44,738,241,123" and insert "\$44,736,241,123".
Page 2, line 13, strike "\$63,269,312,200" and insert "\$63,267,312,200".
Page 2, line 13, strike "\$126,534,405,031" and insert "\$126,532,405,031".

Explanation:

(This amendment reflects a \$2 million reduction in general fund revenues resulting from proposed changes to tax conformity.)

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Chief Patron: Heretick

Item 1 #1h

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$0	\$34,720	GF

Language:

Page 4, line 3, strike "\$51,331,541" and insert "\$51,366,261".

Page 4, after line 3, insert:

"Y. Out of this appropriation, \$34,720 from the general fund in the second year is provided pursuant the passage of House Joint Resolution 130 in the 2020 General Assembly session."

Explanation:

(This amendment covers the relevant costs pursuant to the passage of House Joint Resolution 130 in the 2020 General Assembly session, creating the Joint Subcommittee to Study the Development of a Framework for Regulated Adult Use. Upon enrolling, the item will be set out and enrolled appropriately.)

Chief Patron: Governor Northam

Item 58 #1g

Executive Offices	FY18-19	FY19-20	
Attorney General and Department of Law	\$0	\$500,000	NGF

Language:

Page 12, line 10, strike "\$3,486,677" and insert "\$3,986,677".

Page 12, line 10, after "58." strike "Not set out." and insert:

“Regulation of Business Practices (55200)	\$3,486,677	\$3,486,677	
		\$3,986,677	
Regulatory and Consumer Advocacy (55201)	\$3,486,677	\$3,486,677	
Fund Sources:	\$3,986,677		
	General	\$2,067,020	
\$2,067,020	Special	\$1,419,657	
\$1,419,657			

Authority: Title 2.2, Chapter 5, Code of Virginia.

Included in this item is \$750,000 the first year and ~~\$750,000~~ \$1,250,000 the second year from

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special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties, costs, recoveries, or other moneys which from time to time may become available as a result of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney General participates, or civil enforcement efforts including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided, however, that any amounts contained in the fund that exceed ~~\$750,000~~ \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.”

Explanation:

(This amendment restores the amount in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General to \$1,250,000 in fiscal year 2020. A companion amendment to § 3-1.01 removes the \$500,000 transfer from this fund to the general fund in fiscal year 2020.)

Chief Patron: McQuinn

Item 71 #1h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$1,978,426 GF

Language:

Page 13, line 8, strike "\$54,420,586" and insert "\$56,399,012".

Page 13, after line 8 strike:

"F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board may allocate up to \$1,978,426 the first year and \$1,978,426 the second year of Technology Trust Fund moneys for operating expenses in the clerks' offices."

Explanation:

(This amendment restores funding for Circuit Court Clerks in the second year, and eliminates the transfer from the Technology Trust Fund. Upon enrolling, the item will be set out and enrolled appropriately.)

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Chief Patron: Austin

Item 71 #2h

Administration

Compensation Board

Language

Language:

Page 13, after line 8 strike:

"F. Notwithstanding the provisions of § 17.1-279, Code of Virginia, the Compensation Board may allocate up to \$1,978,426 the first year and \$1,978,426 the second year of Technology Trust Fund moneys for operating expenses in the clerks' offices."

Explanation:

(This amendment restores funding for Circuit Court Clerks in the second year, and eliminates the transfer from the Technology Trust Fund. Upon enrolling, the item will be set out and enrolled appropriately.)

Chief Patron: Sickles

Item 83 #1h

Administration

Department of Elections

Language

Language:

Page 18, after line 33, insert:

"K. It is the intent of the General Assembly that the election security funds allocated to the Commonwealth pursuant to the Help America Vote Act of 2002 under P.L. 116-93 be used to assist localities in compliance with the election security standards established by Chapter 426 of the Acts of Assembly of 2019 or in compliance with future security standards that may be established by the State Board of Elections."

Explanation:

(This amendment establishes the intent of the General Assembly to use monies received pursuant to the Help America Vote Act of 2002 to assist localities with compliance to current and future security standards.)

Chief Patron: Marshall

Item 83 #2h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$150,000

GF

Language:

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Page 17, line 16, strike "\$15,966,865" and insert "\$16,116,865".

Page 18, after line 22, insert:

"K. Out of this appropriation, \$150,000 from the general fund in the second year is provided to execute a statewide referendum to ask the question of whether the General Assembly should issue state general obligation bonds for school modernization projects during the November 2020 general election."

Explanation:

(This amendment provides \$150,000 in the second year from the general fund to support the associated costs at the Department of Elections to execute a statewide voter referendum on school modernization.)

Chief Patron: Carter

Item 105 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 25, strike lines 31 through 34.

Explanation:

(This amendment strikes language appropriating funds for the administration of tax credits that were repealed by the 2016 General Assembly.)

Chief Patron: O'Quinn

Item 126 #1h

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$0

\$50,000

GF

Language:

Page 27, line 2, strike "\$21,235,424" and insert "\$21,285,424".

Page 27, after line 2, insert:

" E. Out of the amounts in this item, \$2,475,000 the first year and \$2,875,000 the second year from the general fund is provided for grants to regional and local tourism authorities and other tourism entities to support their efforts. From the grants provided from the amounts included in this paragraph, priority consideration shall be given to funding for the Daniel Boone Visitor Center, as well as \$100,000 the first year and \$200,000 the second year to the Coalfield Regional Tourism Authority, and \$50,000 the first year and \$50,000 the second year for events sponsored by Special Olympics Virginia, \$550,000 the first year and \$850,000 the second year to the Southwest Virginia Regional Recreation Authority for the Spearhead Trails initiative, and

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\$125,000 the first year and \$125,000 the second year to the City of Virginia Beach for a regional tourism entity, and \$50,000 in the second year for the Birthplace of Country Music."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to support an expansion of the Birthplace of County Music. Upon enrolling, the item will be set out, and enrolled appropriately.)

Chief Patron: Aird

Item 227 #1h

Education

Virginia State University

Language

Language:

Page 82, line 1, insert:

"K. Of the \$234,000 appropriated for agriculture education positions, the university has the ability as of January 1, 2020 to utilize some of the funding for developing key aspects of the agriculture education program."

Explanation:

(This amendment provides flexibility in the use of funding for agriculture education positions.)

Chief Patron: Governor Northam

Item 266 #1g

Finance

FY18-19

FY19-20

Department of Accounts Transfer
Payments

\$0

(\$73,757,699) GF

Language:

Page 86, line 10, strike "\$493,603,374" and insert "\$419,845,675".

Page 86, line 17, strike "\$493,603,374" and insert "\$419,845,675".

Explanation:

(This amendment corrects the amount appropriated for a voluntary deposit to the Revenue Reserve Fund. A companion amendment to the enactment clause (Item 0) reflects a revision in the depiction of June 30, 2019 committed balances on the balance sheet in the Commonwealth's Comprehensive Annual Financial Report (CAFR), which results in a reduction in resources

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available for the voluntary deposit.)

Chief Patron: Davis

Item 299 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Health Professions	\$0	\$250,000	NGF
	0.00	2.00	FTE

Language:

Page 102, line 3, strike "\$34,383,922" and insert "\$34,633,922".

Page 103, after line 3, insert:

"C. The Department of Health Professions shall have authority to increase fees for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to legislation in the 2020 Session. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides \$250,000 the second year from nongeneral funds and two positions for the Board of Pharmacy to administer the operations of the five cannabis processors pursuant to House Bill 347. Language is also added to provide emergency regulatory authority for the Board of Pharmacy to increase fees to fund the additional positions.)

Chief Patron: Bourne

Item 303 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$0	\$3,250,000	GF
Services	\$0	\$3,250,000	NGF

Language:

Page 103, line 5, strike "\$14,347,029,162" and insert "\$14,353,529,162".

Page 103, line 41, strike "\$9,219,839" and insert "\$11,269,839".

Page 103, line 42 strike "\$28,408,598" and insert "30,458,598".

Page 103, line 49, strike "\$17,873,547" and insert "\$19,073,547".

Page 103, line 51, strike "\$32,588,325" and insert "\$33,788,325".

Page 104, after line 19, insert:

"5. The indigent care costs recognized for reimbursement in subparagraphs 1 and 2 are consistent with historical indigent care policy, with the following modifications effective July 1, 2020. Indigent care policy for state reimbursement for Type One hospitals shall include all hospital and physician costs for individuals with income below 200 percent of the federal poverty level and with assets less than \$50,000 (excluding a home and lot not to exceed 3.99 acres, and one vehicle) and who are not otherwise eligible for Medicaid. Nothing in this

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subparagraph precludes Type One hospitals from implementing charity care policies beyond what is reimbursed through Medicaid."

Explanation:

(This amendment adds \$3.3 million from the general fund the second year and a like amount of matching federal Medicaid funds to update the eligibility requirements for the state indigent care program as it pertains to the two state teaching hospitals. Language is added to eliminate the distinction between patients with incomes between 0-100 percent of the federal poverty level (indigent patients) and 101-200 percent of the federal poverty level (medically indigent patients). Historically, the Department of Medical Assistance Services (DMAS) has reimbursed the State University Teaching Hospitals for care provided to indigent patients but provided only partial reimbursement for the medically indigent, based on a sliding payscale. Language also updates the asset test for indigent and medically indigent patients which have not been changed since 1985.)

Chief Patron: Governor Northam

Item 303 #2g

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

(\$3,435,651) GF
(\$3,435,651) NGF

Language:

Page 103, line 5, strike "\$14,347,029,162" and insert "\$14,340,157,860".

Page 103, line 12, strike "\$9,359,035,588" and insert "\$9,352,164,286".

Explanation:

(This amendment accounts for the Department of Medical Assistance Services adopting lower managed care rates for the Commonwealth Coordinated Care (CCC) Plus program (effective January 1, 2020) than those assumed in the November 1, 2019 official Medicaid forecast.)

Chief Patron: Davis

Item 303 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0

\$500,000 GF

Language:

Page 103, line 5, strike "\$14,347,029,162" and insert "\$14,347,529,162".

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Explanation:

(This amendment adds \$500,000 the second year from the general fund for the fiscal impact of House Bill 352 which requires the Department of Medical Assistance Services to provide the Virginia Fusion Intelligence Center with data and other information necessary to ensure that the school safety mobile application is integrated with any existing crisis intervention phone hotline. A portion of the funding will cover clinicians for the hotline.)

Chief Patron: Jones J.C.

Item 310 #1h

Co-Patron(s): Carr, Davis, Wampler

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 140, after line 22, insert:

"HH. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized and any available outcome-based data specific to treatment engagement and impact on access."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized and any available outcome-based data specific to treatment engagement and impact on access.)

Chief Patron: O'Quinn

Item 310 #2h

Health and Human Resources

FY18-19

FY19-20

Request to Amend House Bill 29, as Introduced

Page 141, line 24, after "Services," insert:
"Virginia Association of".

Page 141, line 24, after "Association," insert:

"VOICES, Virginia Coalition of Private Provider Associations, Virginia Network of Private Providers,"

Explanation:

(This amendment adds stakeholder groups to language in the introduced budget establishing a workgroup to examine and identify possible alternative treatment services and sites for minors that otherwise would be placed at the Commonwealth Center for Children and Adolescents.)

Chief Patron: Jones J.C.

Item 312 #1h

Health and Human Resources

Grants to Localities

Language

Language:

Page 145, line 22, after "CC." insert "1."

Page 145, line 24, after "treatment" insert:

", including associated medical or patient provider support services,".

Page 145, line 29, after "(ii) in", strike "an" insert "a state".

Page 145, after line 31, insert:

"2. In expending any amount, the department shall prioritize allocation of the funding to any portion of treatment services that are not otherwise covered by Medicaid or private insurance. The department shall report on the use of this funding to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year, and shall provide information on how the funds are allocated, the number of individuals treated by each of the FDA-approved medications, any available outcome-based data specific to treatment engagement and impact on access, and information on the Community Service Board notification and distribution process for jail and prison funding."

Explanation:

(This amendment clarifies that the \$5.0 million annual funding from the general fund for medication assisted treatment can be used for medical or patient provider support services. It clarifies that an institution is a state institution. Language also requires the department to prioritize allocation of the funding to treatment services that are not covered by Medicaid or private insurance and requires the department to submit a report to the Chair of House Appropriations and Senate Finance and Appropriations Committees on the allocation of the funds, the numbers of treated individual using any of the FDA approved medications, any available outcome data, and information on the CSB notification and distribution of funds to jails and prisons.)

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Chief Patron: Governor Northam

Item 346 #1g

Health and Human Resources

Department of Social Services

Language

Language:

Page 161, line 6, after "and" strike "\$9,035,501" and insert "\$8,617,679".

Explanation:

(This amendment adjusts language to reflect the appropriated nongeneral fund amounts for the Healthy Families America home visiting model.)

Chief Patron: Governor Northam

Item 475 #1g

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$650,000 GF

Language:

Page 204, line 9, strike "\$78,615,673" and insert "\$79,265,673".

Page 209, after line 33, insert:

"U. Out of this appropriation is included \$650,000 the second year from the general fund for a procurement disparity study in state government. The Department of Planning and Budget is authorized to transfer amounts from the appropriation in this item to applicable state agencies as required to execute the purposes of this paragraph."

Explanation:

(This amendment provides funding for a study of procurement disparity in state government.)

Chief Patron: Knight

Item 476.10 #1h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

Language:

Page 233, after line 24, insert:

"476.10 City of Virginia Beach Grant for Planning and Renovations of Municipal Building 2

\$0

\$10,000,000

Fund Sources:

General

\$0

\$10,000,000 "

Request to Amend House Bill 29, as Introduced

Page 233, after line 24, insert:

"1. From the certified surplus general fund revenues, there is hereby appropriated \$10,000,000 in grants to the City of Virginia Beach for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center, which total costs as of July 1, 2019, are anticipated to exceed \$30 million. Such appropriation is conditioned upon all renovations to Building 2 being made to the same premises upon which such building is currently situated. Additional terms and conditions relating to the payment of the grants shall be determined by the Secretary of Finance after consultation with the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees. 2. The certification of the certified surplus general fund revenues shall be made by the State Comptroller as soon as practicable."

Explanation:

(This amendment provides \$10,000,000 in grants to the City of Virginia Beach from fiscal year 2020 surplus general fund revenues for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center. These funds are to assist the city in the recovery from the May 31st shooting. Upon enrolling, the item will be set out and enrolled appropriately.)

Chief Patron: Convirs-Fowler

Item 476.20 #1h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

Language:

Page 233, after line 24, insert:

"476.20 City of Virginia Beach Grant for Planning and Renovations of Municipal Building 2

\$0

\$10,000,000

Fund Sources:

General

\$0

\$10,000,000 "

Page 233, after line 24, insert:

"1. From the certified surplus general fund revenues, there is hereby appropriated \$10,000,000 in grants to the City of Virginia Beach for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center, which total costs as of July 1, 2019, are anticipated to exceed \$30 million. Such appropriation is conditioned upon all renovations to Building 2 being made to the same premises upon which such building is currently situated. Additional terms and conditions relating to the payment of the grants shall be determined by the Secretary of Finance after consultation with the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees. 2. The certification of the certified surplus general fund revenues shall be made by the State Comptroller as soon as practicable."

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Explanation:

(This amendment provides \$10,000,000 in grants to the City of Virginia Beach from fiscal year 2020 surplus general fund revenues for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center. These funds are to assist the city in the recovery from the May 31st shooting. Upon enrolling, the item will be set out and enrolled appropriately.)

Chief Patron: Knight

Item 476.30 #1h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

Language:

Page 233, after line 24, insert:

"476.30 City of Virginia Beach Interest-Free
Treasury Loan

\$0

\$0

Page 233, after line 24, insert:

"1. The Secretary of Finance is authorized to provide the City of Virginia Beach with interest-free treasury loans in a principal amount not to exceed \$20,000,000 for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center with all renovations to be made to the same premises upon which Building 2 is currently situated. The specific terms and structure of any treasury loan shall be approved by the Secretary of Finance after consultation with the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees. The repayment term for any such treasury loan may be extended for a period longer than 12 months."

Explanation:

(This amendment provides an interest-free treasury loan to the City of Virginia Beach not to exceed \$20,000,000 for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center. These funds are to assist the city in the recovery from the May 31st shooting. Upon enrolling, the item will be set out and enrolled appropriately.)

Chief Patron: Convirs-Fowler

Item 476.40 #1h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

Language:

Page 233, after line 24, insert:

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"476.40 City of Virginia Beach Interest-Free Treasury Loan	\$0	\$0
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Page 233, after line 24, insert:

"1. The Secretary of Finance is authorized to provide the City of Virginia Beach with interest-free treasury loans in a principal amount not to exceed \$20,000,000 for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center with all renovations to be made to the same premises upon which Building 2 is currently situated. The specific terms and structure of any treasury loan shall be approved by the Secretary of Finance after consultation with the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance and Appropriations, or their designees. The repayment term for any such treasury loan may be extended for a period longer than 12 months."

Explanation:

(This amendment provides an interest-free treasury loan to the City of Virginia Beach not to exceed \$20,000,000 for the costs of planning renovations to and renovating Building 2 of the Virginia Beach Municipal Center. These funds are to assist the city in the recovery from the May 31st shooting. Upon enrolling, the item will be set out and enrolled appropriately.)

Chief Patron: Hurst	Item C-18 #1h
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Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$0	\$9,500,000	NGF

Language:

Page 222, line 1, strike "\$0" and insert "\$9,500,000".

Explanation:

(This amendment requests additional 9 (d) nongeneral fund debt authorization to supplement the project.)

Chief Patron: Governor Northam	Item C-43 #1g
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Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$11,315,000	NGF

Language:

Page 224, line 31, strike "\$46,041,000" and insert "\$57,356,000".

Page 224, line 31, after "C-43.", strike "Not set out." and insert:

"Item C-43	First Year	Second Year
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Request to Amend House Bill 29, as Introduced

	FY2019	FY2020
“Central Reserve for Capital Equipment Funding (17954)	\$59,997,000	\$46,041,000 \$57,356,000
Fund Sources:		
Bond Proceeds	\$59,997,000	\$46,041,000 \$57,356,000

A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or part through bonds of the Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority, pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principal amount shall not exceed ~~\$106,038,000~~ \$117,353,000 plus amounts to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing costs.

2. From the list of projects included in paragraph B of this item, the Director, Department of Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

B. There is hereby appropriated \$59,997,000 in the first year and ~~\$46,041,000~~ \$57,356,000 in the second year from bond proceeds of the Virginia College Building Authority or the Virginia Public Building Authority to provide funds for equipment for the following projects for which construction was previously provided.

Agency Name/Project Title

Department of Conservation and Recreation (199)

Construct Various Cabins at Pocahontas and Powhatan State Parks (18264)

Renovate Foster Falls Hotel at New River Trail State Park (18298)

College of William and Mary (204)

Construct Fine and Performing Arts Facility, Phases I & II (18292)

University of Virginia (207)

Renovate Gilmer Hall and Chemistry Building (18082)

Renovate Space for the Center for Human Therapeutics (18291)

Virginia Tech (208)

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VT Carilion Research Institute Biosciences Addition (18269)

Longwood University (214)

Construct New Academic Building (18084)

University of Mary Washington (215)

Construct Jepson Science Center Addition (18367)

Convert and Renovate Seacobeck Hall (18297)

James Madison University (216)

Construct New College of Business (18273)

Renovate Wilson Hall (18274)

Radford University (217)

Renovate Curie and Reed Halls (18275)

School for the Deaf and Blind (218)

Renovate Bradford Hall (18276)

Old Dominion University (221)

Construct New Chemistry Building (18068)

Virginia Commonwealth University (236)

Construct School of Allied Health Professions Building (18206)

Construct School of Engineering Research Expansion (18243)

Christopher Newport University (242)

New Library, Phase II (18074)

George Mason University (247)

Construct Utilities Distribution Infrastructure (18208)

Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207)

Virginia Community College System (260)

Construct Bioscience Building, Blue Ridge (18078)

Construct Academic Building, Fauquier Campus, Lord Fairfax (18161)

Replace Academic and Administrative Building, Eastern Shore (18076)

Eastern Virginia Medical School (274)

Construct New Education and Academic Administration Building (18284)

Department of Behavioral Health and Developmental Services (720)

Expand Western State Hospital (18210)

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Construct New Sexually Violent Predator Facility (18166)".

Explanation:

(This amendment adds equipment funding for George Mason University's "Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site" project. The main portion of this project is anticipated to open in December 2020.)

Chief Patron: Mullin

Item C-48 #1h

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$0	\$4,500,000 NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$33,358,736".
Page 228, line 8, strike "\$15,000,000" and insert "\$19,500,000".

Explanation:

(This amendment requests additional funding to supplement the Fine and Performing Arts Facility project.)

Chief Patron: Cole J.

Item C-48 #2h

Co-Patron(s): Guzman

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$0	\$3,504,000 NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$32,362,736".
Page 228, line 12, strike "\$2,693,736" and insert "\$6,197,736".

Explanation:

(This amendment requests additional funding to supplement the Seacobeck Hall renovation project.)

Chief Patron: Governor Northam

Item C-48 #3g

Central Appropriations	FY18-19	FY19-20
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Request to Amend House Bill 29, as Introduced

Central Capital Outlay \$0 \$4,000,000 NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$32,858,736".
Page 227, line 10, strike "\$28,858,736" and insert "\$32,858,736".
Page 227, line 14, strike "\$72,741,736" and insert "\$76,741,736".
Page 227, line 21, strike "\$72,741,736" and insert "\$76,741,736".
Page 228, line 12, strike "\$2,693,736" and insert "\$6,693,736".

Explanation:

(This amendment provides \$4.0 million in additional bond funding for the University of Mary Washington's "Renovate Seacobeck Hall" capital project to reflect anticipated cost increases based on updated estimates as planning has progressed.)

Chief Patron: Governor Northam

Item C-48 #4g

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$4,000,000 NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$32,858,736".
Page 227, line 10, strike "\$28,858,736" and insert "\$32,858,736".
Page 227, line 14, strike "\$72,741,736" and insert "\$76,741,736".
Page 227, line 21, strike "\$72,741,736" and insert "\$76,741,736".
Page 228, line 8, strike "\$15,000,000" and insert "\$19,000,000".

Explanation:

(This amendment provides \$4.0 million in additional bond funding for William and Mary's "Construct Fine and Performing Arts Facility, Phases I & II" capital project to reflect anticipated cost increases based on updated estimates as planning has progressed.)

Chief Patron: Herring

Item C-48.10 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 230, line 4, strike "one-time and final".

Explanation:

(This amendment strikes language related to the Alexandria Combined Sewer Overflow

Request to Amend House Bill 29, as Introduced

project.)

Chief Patron: Governor Northam

Item 3-1.01 #1g

Transfers

Interfund Transfers

Language

Language:

Page 244, line 24, strike "and \$500,000 the second year".

Explanation:

(This amendment removes a transfer of \$500,000 in fiscal year 2020 from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General. A companion amendment to Item 58 also reflects this restoration.)

Chief Patron: Miyares

Item 3-5.21 #1h

Adjustments and Modifications to Tax Collections

FY18-19

FY19-20

Taxpayer Relief Fund

\$0

\$250,000 GF

Language:

Page 252, line 28, strike "\$0" and insert "\$250,000".

Page 252, after line 44, insert:

"D. Notwithstanding the provisions of the 4th enactment of Chapters 17 and 18, 2019 Acts of Assembly, any taxpayer eligible for a refund out of the Taxpayer Relief Fund established in the fifth enactment of Chapters 17 and 18, 2019 Acts of Assembly, in an amount up to \$110 for an individual, or \$220 for married persons filing a joint return, shall be eligible for such refund regardless of whether they filed their taxes prior to September 1, 2019."

Explanation:

(This amendment eliminates the deadline for eligibility for refunds from the Taxpayer Relief Fund in fiscal year 2020 and provides an additional \$250,000 to allow for the provision of such refunds to eligible taxpayers who file their 2018 taxes after September 1, 2019. As enacted by the 2019 General Assembly, the refunds were only available to those who filed their returns by September 1.)

Chief Patron: Poindexter

Item 3-5.21 #2h

Adjustments and Modifications to Tax Collections

Request to Amend House Bill 29, as Introduced

Taxpayer Relief Fund

Language

Language:

Page 252, after line 44, insert:

"D. Notwithstanding the provisions of the 5th enactment of Chapters 17 and 18, 2019 Acts of Assembly, any amounts deposited to the Taxpayer Relief Fund not required for the provision of taxpayer relief pursuant to the provisions of the 4th enactment of Chapters 17 and 18, 2019 Acts of Assembly, shall be transferred to the Revenue Reserve Fund established pursuant to § 2.2-1831.2, Code of Virginia and set out in Item 266 of this act."

Explanation:

(This amendment transfers the balances in the Taxpayer Relief Fund from fiscal year 2019 to the Revenue Reserve Fund. After tax relief refund checks were provided to eligible taxpayers, and estimated balance of \$23.0 million is available. This amendment would deposit those amounts into the Revenue Reserve Fund instead of having them flow to the general fund as proposed in House Bill 29 as introduced.)
