

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item 0 #1g

Correction to Additions to Balance

Revenues

Revenues

Language

Language:

Page 1, line 34, strike "\$1,237,983,466" and insert "\$1,311,741,165".

Page 1, line 34, strike "\$1,961,258,972" and insert "\$2,035,016,671".

Page 1, line 42, strike "\$23,063,812,842" and insert "\$22,990,055,143".

Page 1, line 42, strike "\$44,738,241,123" and insert \$44,664,483,424".

Page 2, line 13, strike "\$63,269,312,200" and insert "\$63,195,554,501".

Page 2, line 13, strike "\$126,534,405,031" and insert "\$126,460,647,332".

Page 2, line 43, strike "\$44,170,420,379" and insert "\$44,096,662,680".

Page 2, line 43, strike "\$121,184,314,602" and insert "\$121,110,556,903".

Page 3, line 3, strike "\$42,967,367,210" and insert "\$42,893,609,511".

Page 3, line 3, strike "\$117,924,301,630" and insert "\$117,850,543,931".

Page 3, line 11, strike "\$44,175,244,379" and insert "\$44,101,486,680".

Page 3, line 11, strike "\$124,096,320,640" and insert "\$124,022,562,941".

Explanation:

(This amendment reduces additions to balance by \$73.8 million to reflect the correct depiction of June 30, 2019 committed balances for the Water Quality Improvement Fund on the balance sheet in the Commonwealth's Comprehensive Annual Financial Report (CAFR). This amendment also makes corrections to the appropriation totals referenced in Item 0 based on changes in a companion amendment to Item 266.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item 0 #2g

Reflect Tax Conformity Revenue Changes

Revenues

Revenues

Language

Language:

Page 1, line 36, strike "\$21,704,500,000" and insert "\$21,702,500,000".

Page 1, line 36, strike "\$42,233,167,750" and insert "\$42,231,167,750".

Page 1, line 42, strike "\$23,063,812,842" and insert "\$23,061,812,842".

Page 1, line 42, strike "\$44,738,241,123" and insert "\$44,736,241,123".

Page 2, line 13, strike "\$63,269,312,200" and insert "\$63,267,312,200".

Page 2, line 13, strike "\$126,534,405,031" and insert "\$126,532,405,031".

Explanation:

(This amendment reflects a \$2 million reduction in general fund revenues resulting from proposed changes to tax conformity.)

Request to Amend SB 29, As Introduced

Chief Patron: Ebbin

Item 1 #1s

Co-Patron(s): Saslaw

Convert Certain Wage Employees to Benefited Staff

Legislative Department	FY18-19	FY19-20
General Assembly of Virginia	\$0	\$317,077 GF

Language:

Page 4, line 3, strike "\$51,331,541" and insert "\$51,648,618".

Explanation:

(This amendment provides \$317,077 GF in FY 2020 for certain wage employees to receive full benefits. Requested funding reflects three months of fiscal year 2020 (April 2020 - June 2020).)

Request to Amend SB 29, As Introduced

Chief Patron: DeSteph

Item 6 #1s

Chesapeake Bay Restoration Fund

Legislative Department	FY18-19	FY19-20
Division of Legislative Services	\$0	\$213,428 NGF

Language:

Page 4, line 8, strike "\$6,884,115" and insert "\$7,097,543".

Set out Item 6:

Directions drawn to Chapter 854 (2019):

Page 17, strike "\$6,884,115" and insert "\$7,097,543".

Page 17, on the line "Fund Source: Special" strike "\$20,034" and insert "\$233,462" for FY 2020. Page 17, strike paragraph E and insert:

"E. Included in this item is \$263,642 in the first year and \$213,428 in the second year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Page 17, on the line "Total for Division of Legislative Services" strike "\$6,884,115" and insert "\$7,097,543".

Explanation:

(This amendment appropriates \$213,428 in the second year in dedicated special revenue generated in fiscal year 2019 from sales of the "Friends of the Chesapeake Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item 58 #1g

OAG Revolving Fund Restotation

Executive Offices	FY18-19	FY19-20	
Attorney General and Department of Law	\$0	\$500,000	NGF

Language:

Page 12, line 10, strike "\$3,486,677" and insert "\$3,986,677".

Page 12, line 10, after "58." strike "Not set out." and insert:

“Regulation of Business Practices (55200)	\$3,486,677	\$3,486,677 \$3,986,677
Regulatory and Consumer Advocacy (55201)	\$3,486,677	\$3,486,677
Fund Sources:	\$3,986,677	
	General	\$2,067,020
\$2,067,020	Special	\$1,419,657
\$1,419,657		

Authority: Title 2.2, Chapter 5, Code of Virginia.

Included in this item is \$750,000 the first year and ~~\$750,000~~ \$1,250,000 the second year from special funds for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund as established in Item 48 of Chapter 966 of the Acts of Assembly 1994 and amended herein. The Department of Law is authorized to deposit to the fund any fees, civil penalties, costs, recoveries, or other moneys which from time to time may become available as a result of regulatory and consumer advocacy litigation, litigation in which the Office of the Attorney General participates, or civil enforcement efforts including, but not limited to, those brought pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia. The Department of Law is also authorized to deposit to the fund any attorneys' fees which from time to time may be obtained. Any deposit to, and interest earnings on, the fund shall be retained in the fund, provided, however, that any amounts contained in the fund that exceed ~~\$750,000~~ \$1,250,000 on the final day of the fiscal year shall be deposited to the credit of the general fund. In addition to the uses of the fund permitted by Item 48 of Chapter 966 of the Acts of Assembly of 1994, the fund may be used to pay costs associated with enforcement efforts pursuant to Article 1 (§ 3.2-4200 et seq.) and Article 3 (§ 3.2-4204 et seq.) of Chapter 42 of Title 3.2 of the Code of Virginia, costs associated with litigation initiated by the Office of the Attorney General, and costs associated with civil commitment procedures pursuant to Chapter 9 of Title 37.2 of the Code of Virginia.”

Request to Amend SB 29, As Introduced

Explanation:

(This amendment restores the amount in the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General to \$1,250,000 in fiscal year 2020. A companion amendment to § 3-1.01 removes the \$500,000 transfer from this fund to the general fund in fiscal year 2020.)

Chief Patron: Deeds

Item 83 #1s

Assistance to Local Governments with Election Security

Administration

Department of Elections

Language

Language:

Page 18, Line 23, insert:

"K. It is the intent of the General; Assembly that the election security funds allocated to the Commonwealth pursuant to the Help America Vote Act of 2002 under P.L. 116-93 be used to assist localities in compliance with the election security standards established by Chapter 426 of the Acts of Assembly of 2019 or in compliance with future security standards that may be established by the State Board of Elections."

Explanation:

(This amendment provides that funds given from the federal government pursuant the Help America Vote Act will be used to assist localities in compliance with current or future election security standards.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item 266 #1g

Correct Revenue Reserve Voluntary Deposit

Finance	FY18-19	FY19-20	
Department of Accounts Transfer Payments	\$0	(\$73,757,699)	GF

Language:

Page 86, line 10, strike "\$493,603,374" and insert "\$419,845,675".

Page 86, line 17, strike "\$493,603,374" and insert "\$419,845,675".

Explanation:

(This amendment corrects the amount appropriated for a voluntary deposit to the Revenue Reserve Fund. A companion amendment to the enactment clause (Item 0) reflects a revision in the depiction of June 30, 2019 committed balances on the balance sheet in the Commonwealth's Comprehensive Annual Financial Report (CAFR), which results in a reduction in resources available for the voluntary deposit.)

Request to Amend SB 29, As Introduced

Chief Patron: Barker

Item 303 #1s

Funding for Emergency Department Care Coordination Program

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$600,000	GF

Language:

Page 103, line 5, strike "\$14,347,029,162" and insert "\$14,347,629,162".

Explanation:

(This amendment provides \$600,000 the second year from the general fund to fully fund the Emergency Department Care Coordination Program. Due to inadvertent administrative paperwork issues, federal funding to fully support the EDCC is not fully available. This funding will ensure that the program is fully funded in fiscal year 2020.)

Request to Amend SB 29, As Introduced

Chief Patron: Barker

Item 303 #2s

Indigent Care Program Eligibility at State Teaching Hospitals

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$0	\$3,250,000	GF
Services	\$0	\$3,250,000	NGF

Language:

Page 103, line 5, strike "\$14,347,029,162" and insert "\$14,353,529,162".

Page 103, line 41, strike "\$9,219,839" and insert "\$11,269,839".

Page 103, line 42 strike "\$28,408,598" and insert "\$30,458,598".

Page 103, line 49, strike "\$17,873,547" and insert "\$19,073,547".

Page 103, line 51, strike "\$32,588,325" and insert "\$33,788,325".

Page 104, after line 16, insert:

"5. The indigent care costs recognized for reimbursement in subparagraphs 1 and 2 are consistent with historical indigent care policy, with the following modifications effective July 1, 2019. Indigent care policy for state reimbursement for Type One hospitals shall include all hospital and physician costs for individuals with income below 200 percent of the federal poverty level and with assets less than \$50,000 (excluding a home and lot not to exceed 3.99 acres, and one vehicle) and who are not otherwise eligible for Medicaid. Nothing in this subparagraph precludes Type One hospitals from implementing charity care policies beyond what is reimbursed through Medicaid."

Explanation:

(This amendment adds \$3.3 million from the general fund in fiscal year 2020 and a like amount of matching federal Medicaid funds to update the eligibility requirements for the state indigent care program as it pertains to the two state teaching hospitals. Language is added to eliminate the distinction between patients with incomes between 0-100 percent of the federal poverty level (indigent patients) and 101-200 percent of the federal poverty level (medically indigent patients). Historically, the Department of Medical Assistance Services (DMAS) has reimbursed the State University Teaching Hospitals for care provided to indigent patients but provided only partial reimbursement for the medically indigent, based on a sliding payscale. Language also updates the asset test for indigent and medically indigent patients, which have not been changed since 1985.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item 303 #3g

Account for Final CCC Plus Contract Rates

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$0	(\$3,435,651)	GF
Services	\$0	(\$3,435,651)	NGF

Language:

Page 103, line 5, strike "\$14,347,029,162" and insert "\$14,340,157,860".

Page 103, line 12, strike "\$9,359,035,588" and insert "\$9,352,164,286".

Explanation:

(This amendment accounts for the Department of Medical Assistance Services adopting lower managed care rates for the Commonwealth Coordinated Care (CCC) Plus program (effective January 1, 2020) than those assumed in the November 1, 2019 official Medicaid forecast.)

Chief Patron: Barker

Item 311 #1s

Report on Federal Opioid Funding

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 141 after line 27, insert:

"I. The Department of Behavioral Health and Developmental Services shall post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized and any available outcome-based data specific to treatment engagement and impact on access."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to post its annual federal State Targeted Response Report and State Opioid Response (SOR) Reports on its website no later than December 1 of each year. The reports will describe the amount of any grants received from the Substance Abuse and Mental Health Services Administration as part of any State Opioid Response grant funding, and shall provide information on how the funds are allocated, the programs funded, the number of individuals served, the allocation of funds for each type of prescription medication utilized and any available outcome-based data specific to treatment engagement and impact on access.)

Chief Patron: Hanger

Item 311 #2s

Children's Inpatient Psychiatric Services Workgroup

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 141, line 24, prior to "Community" insert "the Virginia Association of".

Page 141, line 24, after "Association," insert "VOICES, the Virginia Coalition of Private Provider Associations, and the Virginia Network of Private Providers,".

Explanation:

(This amendment adds members to the workgroup created to examine and identify possible alternative treatment services and sites for minors that otherwise would be placed at the Commonwealth Center for Children and Adolescents (CCCA). This amendment adds the Virginia Association of Community Services Boards, VOICES, Virginia Coalition of Private Provider Associations, and the Virginia Network of Private Providers to the workgroup.)

Chief Patron: Barker

Item 312 #1s

Clarify Medication Assisted Treatment Funding Use

Health and Human Resources

Grants to Localities

Language

Language:

Page 145, line 22, after "EE." insert "1."

Page 145, line 24, after "treatment" insert ", including associated medical or patient provider support services,".

Page 145, line 29, after "(ii) in an" insert "state".

Page 145, line 31, after "regimens." insert:

"For the purposes of this paragraph, the department shall require any Community Service Board receiving this funding to make a portion of the funding directly available to prisons or jails, and the Community Service Board shall report to the department the process for notifying the jail or prison of the funding, and the amount and date, the funding was distributed to any jail or prison."

Page 145, after line 31, insert:

"2. In expending any amount, the department shall prioritize allocation of the funding to any portion of treatment services that are not otherwise covered by Medicaid or private insurance. The department shall report on the use of this funding to the Chairmen of the House Appropriations and Senate Finance and Appropriations Committees no later than December 1 of each year, and shall provide information on how the funds are allocated, the number of individuals treated by each of the FDA-approved medications, any available outcome-based data specific to treatment engagement and impact on access, and information on the Community Service Board notification and distribution process for jail and prison funding."

Explanation:

(This amendment clarifies that the \$5.0 million annual funding from the general fund for medication assisted treatment can be used for medical or patient provider support services. It clarifies that: (i) an institution is a state institution; and (ii) the Community Service Board (CSB) must, in keeping with the existing provision that requires a portion of the funding to be distributed to prisons and jail, provide this funding to jails and prisons and the CSB must provide the department with information on how the CSB notified the jail or prison of the funding and the amount and date any funding was distributed by the CSB to a jail or prison. Language also requires the department to prioritize allocation of the funding to treatment services that are not covered by Medicaid or private insurance and requires the department to submit a report to the Chair of House Appropriations and Senate Finance and Appropriations Committees on the allocation of the funds, the numbers of treated individual using any of the FDA approved medications, any available outcome data, and information on the CSB notification and distribution of funds to jails and prisons.)

Request to Amend SB 29, As Introduced

Request to Amend SB 29, As Introduced

Chief Patron: Hanger

Item 321 #1s

Revert Western State Hospital Funds - Construction Delay

Health and Human Resources	FY18-19	FY19-20	
Intellectual Disabilities Training Centers	\$0	\$5,596,242	GF
	\$0	\$621,805	NGF
	0.00	112.00	FTE

Language:

Page 147, line 6, strike "\$65,418,683" and insert "\$71,636,730".

Explanation:

(This amendment reverts \$5.6 million from the general fund and \$621,805 from nongeneral funds for the expansion of Western State Hospital that would add 56 new beds and were anticipated to come online in fiscal year 2020. Due to construction delays, funds for these beds will not be necessary until fiscal year 2022. This amendment captures the unneeded funds. These funds were provided in the 2018 Session.)

Request to Amend SB 29, As Introduced

Chief Patron: Hanger

Item 325 #1s

Virginia Center for Behavioral Rehabilitation Expansion

Health and Human Resources	FY18-19	FY19-20	
Virginia Center for Behavioral Rehabilitation	\$0 0.00	(\$1,261,111) -28.00	GF FTE

Language:

Page 147, line 33, strike "\$13,159,479" and insert "\$11,898,368".

Explanation:

(This amendment reverts funds for new beds that were anticipated to come online in fiscal year 2020. Due to low census growth and construction delays, funds for these beds will not be necessary until fiscal year 2021. The introduced budget reverted only \$6.5 million general fund from the \$7.8 million provided for fiscal year 2020 in the 2018 Session. This amendment captures the remaining unneeded funds.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item 346 #1g

Adjust Language to Reflect Appropriation for Health Families America

Health and Human Resources

Department of Social Services

Language

Language:

Page 161, line 6, after "and" strike "\$9,035,501" and insert "\$8,617,679".

Explanation:

(This amendment adjusts language to reflect the appropriated nongeneral fund amounts for the Healthy Families America home visiting model.)

Request to Amend SB 29, As Introduced

Chief Patron: Locke

Item 361 #1s

Co-Patron(s): Lucas

SNAP Drug Felony Eligibility

Department of Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0
\$0

\$111,546 GF
\$163,437 NGF

Language:

Page 168, line 2, strike "\$711,953" and insert "\$986,936".

Explanation:

(This amendment provides funds mitigating the fiscal impact associated with removing the ban on persons with felony drug convictions for distributing or conspiracy to distribute drugs from receiving SNAP benefits.)

Chief Patron: DeSteph

Item 475 #1s

Central Appropriations - Grant to VA Beach for Building 2

Central Appropriations

Central Appropriations

Language

Language:

Page 209, after line 33, insert:

"U. Included in the appropriation for this Item is \$10,000,000 in the second year from the general fund to provide grants to the City of Virginia Beach associated with planning and renovations to the Virginia Beach Municipal Center, Building 2. Distribution of grant funding to the City of Virginia Beach for this purpose is conditioned on renovations being made on the same premises upon which Virginia Beach Municipal Center, Building 2 is currently situated."

Explanation:

(This amendment proposes \$10.0 million GF in the second year for a grant to the City of Virginia Beach for the costs associated with the planning and renovations for Building 2 in the Virginia Beach Municipal Center.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item 475 #2g

Provide Funding for Procurement Disparity Study

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$650,000	GF

Language:

Page 204, line 9, strike "\$78,615,673" and insert "\$79,265,673".

Page 209, after line 33, insert:

"U. Out of this appropriation is included \$650,000 the second year from the general fund for a procurement disparity study in state government. The Department of Planning and Budget is authorized to transfer amounts from the appropriation in this item to applicable state agencies as required to execute the purposes of this paragraph."

Explanation:

(This amendment provides funding for a study of procurement disparity in state government.)

Request to Amend SB 29, As Introduced

Chief Patron: Edwards

Item C-18 #1s

CO - VT - Supplement Improve Student Wellness Facility

Education

Virginia Polytechnic Institute and State University

Language

Language:

Set out Item C-18

Strike Item C-18 and insert:

"Item C-18	First Year FY2019	Second Year FY2020
Improvements: Improve Student Wellness Facilities (18357)	\$63,000,000	\$9,500,000
Fund Sources:		
Higher Education Operating	\$13,310,000	\$0
Bond Proceeds	\$49,690,000	\$9,500,000".

Explanation:

(This amendment provides a supplement of \$9.5 million in 9(d) revenue bond authority for the Improve Student Wellness Facilities project at Virginia Tech in FY 2020. This authorization would bring the 9(d) revenue bond total to \$59.2 million and the project total to \$72.5 million. It is the intent of this amendment to update the 9(d) table in Item C-53 during the enrolling process).

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item C-43 #1g

GMU-Equipment Funding for Capital Project

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$11,315,000	NGF

Language:

Page 224, line 31, strike "\$46,041,000" and insert "\$57,356,000".

Page 224, line 31, after "C-43.", strike "Not set out." and insert:

"Item C-43	First Year FY2019	Second Year FY2020
"Central Reserve for Capital Equipment Funding (17954)	\$59,997,000	\$46,041,000 \$57,356,000
Fund Sources:		
Bond Proceeds	\$59,997,000	\$46,041,000 \$57,356,00

A. 1. The capital projects in paragraph B. of this item are hereby authorized and may be financed in whole or part through bonds of the Virginia College Building Authority, pursuant to § 23.1-1200 et seq., Code of Virginia, or the Virginia Public Building Authority, pursuant to § 2.2-2260, Code of Virginia. Bonds of the Virginia College Building Authority issued to finance these projects may be sold and issued under the 21st Century College Program at the same time with other obligations of the Authority as separate issues or as a combined issue. The aggregate principal amount shall not exceed ~~\$106,038,000~~ \$117,353,000 plus amounts to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing costs.

2. From the list of projects included in paragraph B of this item, the Director, Department of Planning and Budget, shall provide the Chairmen of the Virginia College Building Authority and the Virginia Public Building Authority with the specific projects, as well as the amounts for these projects, to be financed by each authority within the dollar limit established by this authorization.

3. Debt service on the projects contained in this item shall be provided from appropriations to the Treasury Board.

B. There is hereby appropriated \$59,997,000 in the first year and ~~\$46,041,000~~ \$57,356,000 in the second year from bond proceeds of the Virginia College Building Authority or the Virginia Public Building Authority to provide funds for equipment for the following projects for which construction was previously provided.

Agency Name/Project Title

Request to Amend SB 29, As Introduced

Department of Conservation and Recreation (199)

Construct Various Cabins at Pocahontas and Powhatan State Parks (18264)

Renovate Foster Falls Hotel at New River Trail State Park (18298)

College of William and Mary (204)

Construct Fine and Performing Arts Facility, Phases I & II (18292)

University of Virginia (207)

Renovate Gilmer Hall and Chemistry Building (18082)

Renovate Space for the Center for Human Therapeutics (18291)

Virginia Tech (208)

VT Carilion Research Institute Biosciences Addition (18269)

Longwood University (214)

Construct New Academic Building (18084)

University of Mary Washington (215)

Construct Jepson Science Center Addition (18367)

Convert and Renovate Seacobeck Hall (18297)

James Madison University (216)

Construct New College of Business (18273)

Renovate Wilson Hall (18274)

Radford University (217)

Renovate Curie and Reed Halls (18275)

School for the Deaf and Blind (218)

Renovate Bradford Hall (18276)

Old Dominion University (221)

Construct New Chemistry Building (18068)

Virginia Commonwealth University (236)

Construct School of Allied Health Professions Building (18206)

Construct School of Engineering Research Expansion (18243)

Christopher Newport University (242)

New Library, Phase II (18074)

George Mason University (247)

Construct Utilities Distribution Infrastructure (18208)

Request to Amend SB 29, As Introduced

Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site (18207)

Virginia Community College System (260)

Construct Bioscience Building, Blue Ridge (18078)

Construct Academic Building, Fauquier Campus, Lord Fairfax (18161)

Replace Academic and Administrative Building, Eastern Shore (18076)

Eastern Virginia Medical School (274)

Construct New Education and Academic Administration Building (18284)

Department of Behavioral Health and Developmental Services (720)

Expand Western State Hospital (18210)

Construct New Sexually Violent Predator Facility (18166)".

Explanation:

(This amendment adds equipment funding for George Mason University's "Construct/Renovate Robinson Hall, New Academic and Research Facility and Harris Theater Site" project. The main portion of this project is anticipated to open in December 2020.)

Request to Amend SB 29, As Introduced

Chief Patron: Mason

Item C-48 #1s

Co-Patron(s): Norment

CO - Central CO - 2016 VCBA Capital Construction Pool - Supplement CWM - Fine & Performing Arts Facility, Phases I & II

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$0	\$4,500,000 NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$33,358,736".

Page 228, line 8, strike "\$15,000,000" and insert "\$19,500,000".

Explanation:

(This amendment provides an additional supplement for unanticipated costs of \$4.5 million in tax-supported debt in FY 2020 for the College of William and Mary's Fine and Performing Arts Facility, Phases I and II. The Governor's introduced budget for SB 29 includes a supplement for this project of \$15.0 million in Virginia College Building Authority bond proceeds and this amendment would bring the total for the supplement to \$19.5 million.)

Request to Amend SB 29, As Introduced

Chief Patron: Stuart

Item C-48 #2s

CO - Central CO - 2016 VCBA Capital Construction Pool -UMW - Additional Supplement for Renovation of Seacobeck Hall

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$3,504,000	NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$32,362,736".

Page 227, line 10, strike "\$28,858,736" and insert "\$32,362,736".

Page 228, line 12, strike "\$2,693,736" and insert "\$6,197,736".

Explanation:

(This amendment provides \$3.5 million in bond proceeds in the second year for an additional supplement for the renovation of Seacobeck Hall at the University of Mary Washington. The new supplement total is almost \$6.2 million in bond proceeds, including the amount in the Governor's proposed budget.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item C-48 #4g

UMW-Supplement to Renovate Seacobeck Hall Project

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$0	\$4,000,000 NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$32,858,736".

Page 227, line 10, strike "\$28,858,736" and insert "\$32,858,736".

Page 227, line 14, strike "\$72,741,736" and insert "\$76,741,736".

Page 227, line 21, strike "\$72,741,736" and insert "\$76,741,736".

Page 228, line 12, strike "\$2,693,736" and insert "\$6,693,736".

Explanation:

(This amendment provides \$4.0 million in additional bond funding for the University of Mary Washington's "Renovate Seacobeck Hall" capital project to reflect anticipated cost increases based on updated estimates as planning has progressed.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item C-48 #5g

W&M-Supplement to Construct Fine and Performing Arts Facility

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$0	\$4,000,000 NGF

Language:

Page 227, line 8, strike "\$28,858,736" and insert "\$32,858,736".

Page 227, line 10, strike "\$28,858,736" and insert "\$32,858,736".

Page 227, line 14, strike "\$72,741,736" and insert "\$76,741,736".

Page 227, line 21, strike "\$72,741,736" and insert "\$76,741,736".

Page 228, line 8, strike "\$15,000,000" and insert "\$19,000,000".

Explanation:

(This amendment provides \$4.0 million in additional bond funding for William and Mary's "Construct Fine and Performing Arts Facility, Phases I & II" capital project to reflect anticipated cost increases based on updated estimates as planning has progressed.)

Request to Amend SB 29, As Introduced

Chief Patron: Norment

Item C-48.10 #1s

Co-Patron(s): Mason

CO - Central CO - 2019 Capital Construction Pool - CWM - Construct Integrated Science Center 4 (ISC 4)

Central Appropriations

William & Mary

Language

Language:

Page 229, after line 27, insert:

"204 College of William and Mary Integrated Science Center, Phase IV".

Explanation:

(This amendment provides funding to construct Phase 4 of the Integrated Science Center (ISC) at the College of William and Mary. The amendment is silent on the amount of bond proceeds as the project will be done in a pool.)

Request to Amend SB 29, As Introduced

Chief Patron: Ebbin

Item C-48.10 #2s

Co-Patron(s): Barker, Saslaw

CO - Central CO - 2019 Capital Construction Pool - Eliminate Language

Central Appropriations

Central Capital Outlay

Language

Language:

Page 230, line 4, strike "one-time and final".

Explanation:

(This language only amendment strikes the words "one time and final" as it relates to the Combined Sewer Overflow Matching Fund payment made in FY 2020 to the City of Alexandria.)

Request to Amend SB 29, As Introduced

Chief Patron: Hanger

Item 3-1.01 #1s

Reduce Transfer to the Trauma Center Fund

Transfers

Interfund Transfers

Language

Language:

Page 240, line 33, strike "\$11,140,100" and insert "\$6,140,100".

Explanation:

(This amendment reduces the \$11.1 million transfer from the general fund to the trauma center fund in fiscal year 2020 by \$5.0 million. The purpose of the transfer is to offset the loss of driver's license reinstatement fee revenue due the state policy change of not suspending driver's licenses due to failure to pay fines, fees and court costs. The cash balance and current revenue collections in fiscal year 2020 support reducing the transfer amount.)

Request to Amend SB 29, As Introduced

Chief Patron: Governor Northam

Item 3-1.01 #2g

Remove Transfer From OAG Revolving Fund

Transfers

Interfund Transfers

Language

Language:

Page 244, line 24, strike "and \$500,000 the second year".

Explanation:

(This amendment removes a transfer of \$500,000 in fiscal year 2020 from the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund in the Office of the Attorney General. A companion amendment to Item 58 also reflects this restoration.)

Request to Amend SB 29, As Introduced

Chief Patron: DeSteph

Item 3-2.03 #1s

Part 3 - VA Beach Line of Credit

Working Capital Funds and Lines of Credit

Lines of Credit

Language

Language:

Page 246, after line 3, insert:

"City of Virginia Beach \$20,000,000".

Explanation:

(This amendment would provide an interest free line of credit to Virginia Beach in the amount \$20.0 million in FY 2020 for the costs of planning and renovating Building 2 of the Virginia Beach Municipal Center.)

Request to Amend SB 29, As Introduced

Chief Patron: Howell

Item 3-5.14 #1s

Sunset Dates of Tax Credits

Adjustments and Modifications to Tax Collections

Sunset Dates for Income Tax Credits and Sales and Use Tax Exemptions

Language

Language:

Page 249, line 35, after "Assembly", insert "or to the (i) Research and Development Tax Credit under § 58.1-439.12:08, and (ii) Major Research and Development Tax Credit under § 58.1-439.12:11, Code of Virginia."

Explanation:

(This amendment would add § 58.1-439.12:08 (Research & Development Tax Credit) and § 58.1-439.12:11 (Major Research & Development Tax Credit) to the enumerated tax credits for which this language does not apply.)

Chief Patron: Norment

Item 4-5.10 #1s

Co-Patron(s): Mason

Hampton Roads Unmanned Systems Park

Special Conditions and Restrictions on Expenditures

Surplus Property Transfers for Economic Development

Language

Language:

Page 285, strike lines 6-26.

Page 285, after line 26, insert:

"e. Notwithstanding any provision of law to the contrary, the Commonwealth of Virginia shall begin the process to convey, as is and pursuant to § 2.2-1150, approximately 432 acres of land located within County of York, Virginia, known as Tax Parcel 12-00-00-003 (the Property) to the Eastern Virginia Regional Industrial Facility Authority, or any of its members, subsidiaries or affiliates (hereinafter referred to Authority) for an amount not to exceed \$1,350,000. The Commonwealth of Virginia shall provide to the Authority copies of the two most recent state appraisals for 150-200 acres for the parcel, and in no case shall the transaction price per acre exceed the average of the two most recent state appraisals. The Authority shall have the right to waive the appraisal requirement. The Authority shall reimburse the Commonwealth of Virginia, at property closing, for the appraisals and other Commonwealth of Virginia costs to prepare and execute the conveyance documents. The conveyance of the Property should occur no later than December 31, 2020, but may occur earlier if requested by the Authority. The Authority and its designees shall have the right to enter the Property and to perform due diligence and design studies and activities prior to the conveyance. The Authority shall have the right to file applications and related documents seeking land, zoning and use entitlements, and the Commonwealth is authorized to execute such documents as may be required for such purposes, but without incurring obligations on the Commonwealth by such execution.

1. The Authority is authorized to convey the property rights for portions of the Property conveyed by the Commonwealth in paragraph e., to one or more operators of one or more utility scale solar facilities, or to lease the property rights to such an operator or operators, for an amount as agreed by the Authority and such operator(s).

2. Any remaining Property at the site shall be subject to a deed restriction created in the Commonwealth of Virginia and Authority property sale described hereinto restrict the use of such property by the Authority to any non-residential use, as determined by the Authority."

Explanation:

Request to Amend SB 29, As Introduced

(This amendment updates previously approved language in the budget related to surplus property conveyance.)

Request to Amend SB 29, As Introduced

Chief Patron: Vogel

Item 4-6.01 #1s

NCI - Salary Table

Special Conditions and Restrictions on Expenditures

Employee Compensation

Language

Language:

Page 292, line 23, strike the second instance of "\$130,332" and insert "\$148,332"

Explanation:

(This amendment increases the salary for the Executive Director of the New College Institute to \$148,332 in FY 2020.)
