

Request to Amend House Bill 1700, as Introduced

Chief Patron: Levine

Item 1 #1h

Legislative Department

FY18-19

FY19-20

General Assembly of Virginia

\$0

\$59,400 GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$47,040,941".

Explanation:

(This amendment provides \$59,400 from the general fund the second year to provide live streaming and archiving for all subcommittee meetings.)

Chief Patron: Cole

Item 1 #2h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 14, after line 12, insert:

"W. The Chairmen of the House and Senate Committees on Privileges and Elections shall convene a stakeholder group to advise the Committees on the funding of election administration in Virginia, to include current state support and expected future needs of a modern election system. This review shall include an examination of the current relative shares of state and local support for election administration, including trends in that support over time. The stakeholder group shall develop recommendations for ways in which greater state support could be provided for the administration of elections, such as through assistance with purchases of equipment, full reimbursement for salaries for general registrars and electoral boards, or other methods. The stakeholder group shall develop recommendations for potential cost-saving efficiencies in election administration, as well as advising the Joint Subcommittee on expected challenges in election administration in the future and recommendations to address those challenges. The workgroup shall include representation from the Department of Elections, general registrars, electoral boards, local governments, and others as deemed appropriate by the Chairmen. The stakeholder group shall report to the Chairmen of the House and and Senate Privileges and Elections Committees, as well as the Secretary of Administration and the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2019.

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tyler

Item 1 #3h

Request to Amend House Bill 1700, as Introduced

Co-Patron(s): Kory, McQuinn

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$14,200	\$0	GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$46,995,741".

Explanation:

(This amendment provides \$14,200 from the general fund in fiscal year 2019 pursuant to the passage of House Resolution 217 which directs the House Committees on Health, Welfare and Institutions and Militia and Police to establish a joint committee to study staffing levels, employment conditions, and compensation at the Virginia Department of Corrections and report their recommendations by November 30, 2019. The \$14,200 will fund the per diems for the meetings.)

Chief Patron: Toscano

Item 1 #4h

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$0	\$100,000	GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$47,081,541".

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 to provide interpreters to assist members of the General Assembly in communicating with constituents who are either hearing impaired or who are not fluent in English. A companion amendment in the legislative reversion clearing account authorizes a reversion to the general fund of \$100,000 to offset the appropriation in this amendment.)

Chief Patron: Hodges

Item 6 #1h

Legislative Department	FY18-19	FY19-20	
Division of Legislative Services	\$263,642	\$0	NGF

Language:

Page 16, line 42, strike "\$6,884,115" and insert "\$7,147,757".

Page 17, after line 20, insert:

"E. Included in this item is \$263,642 in the first year from dedicated special revenue to

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implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates the fiscal year 2018 dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee, and appropriates the estimated amount for fiscal year 2019.)

Chief Patron: Watts

Item 31 #1h

Legislative Department

FY18-19

FY19-20

Joint Legislative Audit and Review
Commission

\$200,000

\$0 GF

Language:

Page 24, line 7, strike "\$5,194,132" and insert "\$5,394,132".

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2019 pursuant to the passage of House Joint Resolution 644 which requires JLARC to study the impact of reinstating discretionary parole and present their findings by November 30, 2019.)

Chief Patron: Toscano

Item 33 #1h

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 28, after line 21, insert:

"On or before June 30, 2020, the Committee on Joint Rules shall authorize the reversion to the general fund of \$100,000 representing savings generated by legislative agencies in the second year."

Explanation:

(This amendment authorizes the reversion to the general fund of \$100,000 in legislative savings in fiscal year 2020. This amendment offsets a \$100,000 increase in expenditures in Item 1 to provide interpreters to support members of the General Assembly in communicating with constituents.)

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Chief Patron: Byron

Item 34 #1h

Legislative Department	FY18-19	FY19-20	
Legislative Department Reversion Clearing Account	\$395,000	\$100,000	GF

Language:

Page 28, line 22, strike "\$610,315" and insert "\$1,005,315".

Page 28, line 22, strike "\$610,315" and insert "\$710,315".

Page 28, after line 36, insert:

"D. Included within this appropriation is \$395,000 the first year and \$100,000 the second year from the general fund to provide funds, to be matched at a rate of fifty percent by the Virginia Historical Society, to support efforts to commemorate the 100th anniversary of the women's right to vote."

Explanation:

(This amendment provides funding, as recommended by legislative task force which was created pursuant to Chapter 618, 2017 Acts of Assembly (House Bill 2348), to work with the Virginia Historical Society in commemorating the centennial anniversary of women's right to vote in 2020.)

Chief Patron: Collins

Item 35 #1h

Judicial Department	FY18-19	FY19-20	
Supreme Court	\$500,000	\$500,000	GF

Language:

Page 30, line 3, strike "\$14,924,170" and insert "\$15,424,170".

Page 30, line 3, strike "\$14,924,170" and insert "\$15,424,170".

Page 30, after line 42, insert:

"G. Included in the amounts appropriated for this item are \$500,000 the first year and \$500,000 the second year from the general fund for the purposes of implementing new criminal discovery rules adopted by the Virginia Supreme Court."

Explanation:

(This amendment provides \$500,000 each year from the general fund to implement new criminal discovery rules.)

Chief Patron: Campbell J.

Item 38 #1h

Judicial Department	FY18-19	FY19-20	
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Supreme Court \$10,400 \$10,400 GF

Language:

Page 31, line 7, strike "\$32,225,031" and insert "\$32,235,431".

Page 31, line 8, strike "\$32,513,319" and insert "\$32,523,719".

Page 30, after line 42, insert:

"G. Included in the amounts appropriated for this item is \$10,400 each year from the general fund to provide compensation of up to \$200 per day for the attorney appointed to serve on the Smyth County Recovery Court Team."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Peace

Item 41 #1h

Judicial Department

FY18-19

FY19-20

General District Courts

\$0

\$1,374,860

GF

0.00

25.00

FTE

Language:

Page 37, line 9, strike "\$120,337,475" and insert "\$121,712,335".

Page 38, after line 4, insert:

"I. Included in the amounts appropriated for this item is \$1,374,860 the second year from the general fund and 25 positions to hire additional deputy clerks."

Explanation:

(This amendment provides \$1.4 million in fiscal year 2020 for 25 additional deputy district court clerks. According to the judicial system's district court clerk staffing model, an additional 271 deputy clerks are needed to fully-staff the need identified by the staffing model.)

Chief Patron: Collins

Item 41 #2h

Co-Patron(s): Aird

Judicial Department

FY18-19

FY19-20

General District Courts

\$0

\$355,300

GF

0.00

6.20

FTE

Language:

Page 37, line 9, strike "\$120,337,475" and insert "\$120,692,775".

Page 38, after line 4, insert:

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"I. Included in the amounts appropriated for this item is \$355,300 the second year from the general fund for an eviction diversion pilot program in the general district courts for the Cities of Danville, Richmond, Hampton, and Petersburg, pursuant to the provisions of House Bill 2655 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$355,300 the second year from the general fund and 6.2 positions for eviction diversion pilot programs in Danville, Richmond, Hampton, and Petersburg.)

Chief Patron: Peace

Item 42 #1h

Judicial Department

FY18-19

FY19-20

Juvenile and Domestic Relations
District Courts

\$0
0.00

\$1,374,860 GF
25.00 FTE

Language:

Page 38, line 10, strike "\$102,676,739" and insert "\$104,051,599".

Page 38, after line 43, insert:

"G. Included in the amounts appropriated for this item is \$1,374,860 the second year from the general fund and 25 positions to hire additional deputy clerks."

Explanation:

(This amendment provides \$1.4 million in fiscal year 2020 for 25 additional deputy district court clerks. According to the judicial system's district court clerk staffing model, an additional 271 deputy clerks are needed to fully staff the need identified by the staffing model.)

Chief Patron: Roem

Item 56 #2h

Executive Offices

FY18-19

FY19-20

Attorney General and Department of
Law

\$0

\$400,000 GF

Language:

Page 45, line 20, strike "\$34,488,235" and insert "\$34,888,235".

Page 46, after line 28, insert:

"G. Included in the appropriation for this item is \$400,000 from the general fund the second year to establish a Freedom of Information Act Ombudsman within the Office of the Attorney General."

Explanation:

(This amendment provides \$400,000 from the general fund in fiscal year 2020 pursuant to the

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passage of House Bill 2507 which creates the Freedom of Information Act Ombudsman within the Office of the Attorney General. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Lopez

Item 56 #3h

Executive Offices

FY18-19

FY19-20

Attorney General and Department of
Law

\$0
0.00

\$600,000 GF
5.00 FTE

Language:

Page 45, line 20, strike "\$34,488,235" and insert "\$35,088,235".

Page 46, after line 28, insert:

"G. Included in the appropriation for this item is \$600,000 from the general fund the second year to establish a Division of Civil Rights within the Office of the Attorney General."

Explanation:

(This amendment provides \$600,000 from the general fund, and 5 FTEs, in fiscal year 2020 pursuant to the passage of legislation which creates a Division of Civil Rights within the Office of the Attorney General. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Lopez

Item 56 #4h

Executive Offices

FY18-19

FY19-20

Attorney General and Department of
Law

\$0
0.00

\$200,000 GF
2.00 FTE

Language:

Page 45, line 20, strike "\$34,488,235" and insert "\$34,688,235".

Page 46, after line 28, insert:

"G. Included in the appropriation for this item is \$200,000 from the general fund the second year pursuant to the passage of legislation which requires entities who have experienced a data breach involving personal information to report the incident to the Office of the Attorney General."

Explanation:

(This amendment provides \$200,000 from the general fund, and 2 FTEs, in fiscal year 2020 pursuant to the passage of legislation which sets out conditions under which entities are required to report data breaches to the Office of the Attorney General. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

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Chief Patron: Landes

Item 62 #1h

Executive Offices

FY18-19

FY19-20

Secretary of the Commonwealth

\$0

(\$1,500,000)

GF

Language:

Page 48, line 41, strike "\$2,251,576" and insert "\$751,576".

Page 49, strike lines 7 through 9.

Explanation:

(This amendment eliminates \$1.5 million from the general fund in funding proposed in the introduced budget, in fiscal year 2020, for outreach and community outreach efforts.)

Chief Patron: Ware

Item 66 #1h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$8,060,120

GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$481,329,815".

Explanation:

(This amendment provides \$8.1 million the second year from the general fund for 241 additional law enforcement deputies, consistent with the provisions of § 15.2-1609.1, Code of Virginia, which provides for at least one law enforcement deputy per 1,500 in population served by each sheriff's office with primary law enforcement responsibility. A companion amendment to Item 73 adjusts the Compensation Board positions table to reflect these additional positions.)

Chief Patron: Freitas

Item 66 #2h

Co-Patron(s): Webert

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$1,250,000

GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$474,519,695".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$1,250,000 in the second year from the general fund to

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support salary adjustments within the Sheriffs' Office. The Sheriffs's office shall submit a report to the Compensation Board detailing the allocation of the salary adjustment."

Explanation:

(This amendment increases funding to support the operations of the sheriffs' offices by \$1.25 million from the general fund in fiscal year 2020. A companion amendment in Item 103 reduces funding for the Motion Picture Opportunity Fund by \$3.0 million general fund in fiscal year 2020 to fund this and other initiatives.)

Chief Patron: LaRock

Item 66 #3h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$8,146,123 GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$481,415,818".

Explanation:

(This amendment provides \$8.1 million the second year from the general fund for 241 additional law enforcement deputies, consistent with the provisions of § 15.2-1609.1, Code of Virginia, which provides for at least one law enforcement deputy per 1,500 in population served by each sheriff's office with primary law enforcement responsibility. A companion amendment to Item 73 adjusts the Compensation Board positions table to reflect these additional positions.)

Chief Patron: Landes

Item 66 #4h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$55,000 GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$473,324,695".

Page 55, after line 11, insert:

"O. Included in the amounts appropriated for this item is \$55,000 the second year from the general fund for an additional deputy sheriff position in the City of Staunton Sheriff's Office for court services."

Explanation:

(This amendment provides \$55,000 the second year from the general fund for an additional sheriff's deputy for the Staunton Sheriff's Department.)

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Chief Patron: Rush

Item 66 #5h

Co-Patron(s): Edmunds

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$4,980,727	GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$478,250,422".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$4,980,727 in the second year from the general fund to implement a salary compression plan for sheriffs' offices effective July 1, 2019. The base salary of each sworn deputy sheriff with three or more years of continuous service shall be increased by an amount equal to \$80 for each full year of service, up to a maximum of thirty years. The base salary of each non-sworn sheriffs' staff with three or more years of continuous service shall be increased by an amount equal to \$65 for each full year service, up to a maximum of thirty years."

Explanation:

(This amendment provides \$5.0 million from the general fund in funding in fiscal year 2020 to implement a salary compression increase for employees in sheriff offices.)

Chief Patron: Ransone

Item 66 #6h

Co-Patron(s): Edmunds, Hodges

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$2,621,333	GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$475,891,028".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$2,261,333 in the second year from the general fund to support the cost of providing all non-entry level sworn deputy sheriffs an increase in their annual salary equal to \$1,000 effective July 1, 2019."

Explanation:

(This amendment provides \$2.6 million from the general fund in fiscal year 2020 to provide a \$1,000 salary increase to all sworn deputy sheriffs that are not eligible to receive the increase authorized in Item 474.AA if this act.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Hodges

Item 66 #7h

Co-Patron(s): Aird, Ayala, Carter, Collins, Davis, Edmunds, Fowler, Freitas, Hayes, Helsel, Hope, Jones J.C., Krizek, LaRock, Mullin, Rasoul, Turpin, Tyler, Webert, Yancey

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$2,621,333	GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$475,891,028".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$2,261,333 in the second year from the general fund to support the cost of providing all non-entry level sworn deputy sheriffs an increase in their annual salary equal to \$1,000 effective July 1, 2019."

Explanation:

(This amendment provides \$2.6 million from the general fund in funding in fiscal year 2020 to provide a \$1,000 salary increase to all sworn deputy sheriffs that are not eligible to receive the increase authorized in Item 474.AA if this act.)

Chief Patron: Hodges

Item 66 #8h

Co-Patron(s): Edmunds

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$1,266,686	GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$474,536,381".

Page 55, after line 11, insert:

"O. Included in this appropriation is \$1,266,686 the second year from the general fund to support the cost of providing all sheriffs an increase in their annual salary of \$10,000 effective July 1, 2019."

Explanation:

(This amendment provides \$1.3 million from the general fund in funding in fiscal year 2020 to provide a \$10,000 salary increase for all elected sheriffs.)

Chief Patron: Poindexter

Item 67 #1h

Request to Amend House Bill 1700, as Introduced

Administration

Compensation Board

Language

Language:

Page 58, after line 18, insert:

"L. Notwithstanding any other provisions of this act or the Code of Virginia, the Board shall not provide the state portion of operating funding for local and regional jails that do not provide notification of a planned release of an illegal alien to U.S. Immigration and Customs Enforcement at least seven days prior to release."

Explanation:

(This amendment would direct the Compensation Board to withhold state operating funding from local and regional jails if they do not report to U.S. Immigration and Customs Enforcement the release of an illegal alien from custody at least seven days prior to release.)

Chief Patron: Stolle

Item 67 #2h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$916,066 GF

Language:

Page 55, line 14, strike "\$59,083,447" and insert "\$59,999,513".

Page 58, after line 18, insert:

"L. Out of the amounts appropriated in this item, \$916,066 the second year from the general fund is provided for jail and re-entry services coordination at the Virginia Beach Correctional Center."

Explanation:

(This amendment provides \$916,066 the second year from the general fund for the Virginia Beach Sheriff's Office and Virginia Beach Department of Human Services to jointly operate a program consisting of diversion, screening, assessment, treatment, and re-entry services for all incarcerated individuals with an active mental illness or substance use disorder diagnosis. A companion amendment to Item 73 reflects the 12 additional positions authorized by this amendment.)

Chief Patron: Ingram

Item 69 #1h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$1,106,570 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 59, line 12, strike "\$18,622,744" and insert "\$19,729,314".

Explanation:

(This amendment provides \$1.1 million from the general fund in fiscal year 2020 to restore funding for 132 positions that have been underfunded due to budget reductions and to restore 20% of the 171 positions that are completely unfunded due to earlier budget reductions.)

Chief Patron: Tyler

Item 69 #2h

Co-Patron(s): Hayes, James, Poindexter, Rush, Stolle

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$1,106,570	GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$19,729,314".

Explanation:

(This amendment provides \$1.1 million from the general fund in fiscal year 2020 to restore funding for 132 positions that have been underfunded due to budget reductions and to restore 20% of the 171 positions that are completely unfunded due to earlier budget reductions.)

Chief Patron: Ingram

Item 69 #3h

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$281,587	GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$18,904,331".

Page 59, after line 23, insert:

"D. Included in this appropriation is \$281,587 in the second year to provide an additional base salary increase for Commissioners of the Revenue and their full-time employees on July 1, 2019."

Explanation:

(This amendment provides an additional 1.5% salary increase for Commissioners of the Revenue and their employees, in addition to the 2% increase included in Item 474.)

Chief Patron: Ingram

Item 69 #4h

Request to Amend House Bill 1700, as Introduced

Administration	FY18-19	FY19-20
Compensation Board	\$0	\$31,250 GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$18,653,994".

Page 59, line 48, after "year," strike the remainder of the line.

Page 59, strike lines 49 through 51 and insert:

"the Compensation Board may increase the annual salary in paragraph A of this item by 9.3 percent following receipt of the commissioner's certification that the minimum requirements of the Commissioners' Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year."

Page 60, strike lines 1 through 13.

Explanation:

(This amendment conforms the salary increase percentage provided to qualified career development participants in the Commissioners of Revenue offices to those of the constitutional offices.)

Chief Patron: Poindexter

Item 71 #1h

Administration	FY18-19	FY19-20
Compensation Board	\$0	\$1,845,431 GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$56,191,017".

Page 65, after line 18, insert:

"O. The appropriation in this item includes \$1,845,431 the second year from the general fund to correct salary disparities between deputy circuit court clerks in pay bands 1 and 2, and similar district court deputy deputy clerk positions, effective July 1, 2019."

Explanation:

(This amendment provides \$1.85 million from the general fund in fiscal year 2020 to correct salary disparities by increasing the entry level salary of deputy circuit court clerks in pay band 2 to the entry level salary in the District Court Pay Plan, and provide the same percentage increase to all pay band 1 and 2 positions.)

Chief Patron: Poindexter

Item 71 #2h

Administration	FY18-19	FY19-20
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Compensation Board \$0 \$522,348 GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$54,867,934".

Page 65, after line 18, insert:

"O. Notwithstanding the provisions in Item 73.E, the appropriation in this item includes \$522,348 the second year from the general fund to provide fourteen positions and restore salary reductions in offices with less than three fully funded staff positions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter

Item 71 #3h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$1,978,426 GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$56,324,012".

Page 64, strike lines 9 through 11.

Explanation:

(This amendment provides \$2.0 million from the general fund in fiscal year 2020 to eliminate the use of nongeneral fund technology trust funds to supplant general fund support for the Clerks' operating budgets.)

Chief Patron: Ingram

Item 72 #1h

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$784,406 GF

Language:

Page 65, line 19, strike "\$17,503,235" and insert "\$18,287,641".

Explanation:

(This amendment provide funding to restore 20% of funding for positions that are either underfunded or completely unfunded due to prior year budget reductions.)

Chief Patron: Ware

Item 73 #1h

Request to Amend House Bill 1700, as Introduced

Administration

Compensation Board

Language

Language:

Page 67, line 3, strike "FY 2017" and insert "FY 2019".

Page 67, line 3, strike "FY 2018" and insert "FY 2020".

Page 67, line 4, strike the second "11,407" and insert "11,648".

Page 67, line 12, strike the second "16,714" and insert "16,955".

Explanation:

(This amendment adjusts the Compensation Board's position table to reflect a proposed addition of 241 additional law enforcement deputies in fiscal year 2020. A companion amendment to Item 66 provides \$8.1 million the second year from the general fund for this purpose.)

Chief Patron: LaRock

Item 73 #2h

Administration

Compensation Board

Language

Language:

Page 67, line 3, strike "FY 2017" and insert "FY 2019".

Page 67, line 3, strike "FY 2018" and insert "FY 2020".

Page 67, line 4, strike the second "11,407" and insert "11,648".

Page 67, line 12, strike the second "16,714" and insert "16,955".

Explanation:

(This amendment adjusts the Compensation Board's position table to reflect a proposed addition of 241 additional law enforcement deputies in fiscal year 2020. A companion amendment to Item 66 provides \$7.5 million the second year from the general fund for this purpose.)

Chief Patron: Stolle

Item 73 #3h

Administration

Compensation Board

Language

Language:

Page 67, line 3, strike "FY 2017" and insert "FY 2019".

Page 67, line 3, strike "FY 2018" and insert "FY 2020".

Page 67, line 3, strike the second "11,407" and insert "11,419".

Explanation:

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(This amendment increases the number of authorized positions for sheriffs by 12 in the second year, to reflect the additional positions to be funded by a companion amendment to Item 67.)

Chief Patron: Carr

Item 76 #1h

Administration	FY18-19	FY19-20	
Department of General Services	\$0	\$487,799	GF
	0.00	4.00	FTE

Language:

Page 72, line 13, strike "\$58,069,382" and insert "\$58,557,181".

Explanation:

(This amendment requests four additional positions in the Department of General Services to implement the provisions of proposed House Bill 1668 related to the JLARC recommendations in its 2016 report on the Development and management of State Contracts.)

Chief Patron: Toscano

Item 77 #1h

Administration	FY18-19	FY19-20	
Department of General Services	\$0	\$50,000	GF

Language:

Page 72, line 41, strike "\$53,465,300" and insert "\$53,515,300".

Page 74, after line 38, insert:

"I. Out of this appropriation, \$50,000 the second year from the general fund is included for the Department to analyze the feasibility and impact of establishing a policy to design all future state buildings, beginning by July 1, 2021, as net zero energy buildings. The Department shall report their findings to the Governor and the Chairman of the House Appropriations and Senate Finance Committees by November 15, 2019."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Carr

Item 81 #1h

Administration	FY18-19	FY19-20	
Department of Human Resource Management	\$0	\$60,000	GF
	0.00	1.00	FTE

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Language:

Page 76, line 13, strike "\$108,114,532" and insert "\$108,174,532".

Explanation:

(This amendment provides \$60,000 from the general fund and one FTE in fiscal year 2020 to effectuate the provisions of House Bill 2055 of the 2019 General Assembly Session. House Bill 2055 requires the Department to perform an annual review of 1) recruitment and retention trends, 2) the functions performed by each employee job role, 3) the number of employees and distribution of job roles across state agencies, and 4) how salaries for each job role compare to salaries paid by other employers in the Commonwealth. House Bill 2055 also requires the Department to make a report every even numbered year recommending salary actions for inclusion in the Appropriation Act.)

Chief Patron: Peace

Item 81 #2h

Co-Patron(s): VanValkenburg

Administration

FY18-19

FY19-20

Department of Human Resource
Management

\$0

\$25,000 GF

Language:

Page 76, line 13, strike "\$108,114,532" and insert "\$108,139,532".

Page 78, after line 44, insert:

"M. Out of the amounts appropriated for this item, \$25,000 the second year from the general fund is provided for the Department to develop incentives for state agencies to recruit, hire and promote employees with disabilities. The incentives may include developing videos which featuring current state employees with who are doing different types of jobs."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Sickles

Item 83 #1h

Administration

FY18-19

FY19-20

Department of Elections

\$0
0.00

\$255,500 GF
1.00 FTE

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,323,870".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides funding of \$255,500 from the general fund the second year, and 1 FTE, pursuant to the passage of legislation which requires the use of Geographic Information System maps when redrawing boundaries for local elections. The Department of Elections would be required to review all maps and the estimated impact includes one full-time GIS coordinator in addition to hardware, licensing and data storage cost.)

Chief Patron: Tran

Item 83 #2h

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$100,000	GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,168,370".

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 pursuant to the enactment of legislation during the 2019 General Assembly Session which requires the printing of voting material in Spanish, Korean and Vietnamese as well as English.)

Chief Patron: Toscano

Item 83 #3h

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$40,000	GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,108,370".

Explanation:

(This amendment provides \$40,000 from the general fund in fiscal year 2020 for the Department to develop regulations for localities to choose to utilize ranked choice voting in local elections.)

Chief Patron: Kory

Item 83 #5h

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$160,000	GF
	\$0	\$2	NGF

Language:

Request to Amend House Bill 1700, as Introduced

Page 80, line 42, strike "\$16,068,370" and insert "\$16,228,372".

Explanation:

(This amendment provides \$160,000 from the general fund, and 2 FTEs, in fiscal year 2020 pursuant to the passage of House Bill 1707 which sets a threshold of how many audits the Department must conduct of campaign finance reports in elections for statewide office and General Assembly races. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Landes

Item 83 #6h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$282,600 GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,350,970".

Explanation:

(This amendment includes \$282,600 from the general fund in fiscal year 2020 for the Department to develop a secure electronic return voting system for overseas military personnel.)

Chief Patron: Wilt

Item 83 #7h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$25,000 GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,093,370".

Explanation:

(This amendment provides \$25,000 from the general fund in fiscal year 2020 pursuant to the passage of House Bill 2447 of the 2019 session which establishes a pilot program to use super precincts during June primary elections.)

Chief Patron: Guzman

Item 84 #1h

Co-Patron(s): Gooditis, Kory, Sickles

Administration

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Elections \$0 \$3,500,000 GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$9,457,836".

Page 83, after line 8, insert:

"C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2019 the annual salaries for general registrars shall be adjusted to equal the salaries for Local Treasurers as established under Item 72 of this act."

Explanation:

(This amendment provides \$3.5 million from the general fund in fiscal year 2020 to increase the salary scale for general registrars to equal the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Chief Patron: Ware

Item 84 #2h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$2,299,705 GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$8,257,541".

Explanation:

(This amendment provides \$2.3 million from the general fund in fiscal year 2020 to increase reimbursement for salaries and mileage expenses for general registrars and electoral boards from 69.71% to 100% of the cost.)

Chief Patron: Heretick

Item 84 #3h

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$3,500,000 GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$9,457,836".

Page 83, after line 8, insert:

"C. Notwithstanding the salaries listed in paragraph A. of this item, effective July 1, 2019 the annual salaries for general registrars shall be adjusted to equal the salaries for Local Treasurers as established under Item 72 of this act."

Explanation:

(This amendment provides \$3.5 million from the general fund in fiscal year 2020 to increase the

Request to Amend House Bill 1700, as Introduced

salary scale for general registrars to equal the salary scale for treasurers and restores the funding level for registrars and electoral boards to 100% of the cost.)

Chief Patron: Leftwich

Item 84.20 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 84, line 36, after "pursuant to § 56-484.17", insert:

"C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the 9-1-1 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 9-1-1 service and shall be distributed in a manner consistent with § 56-484.17 (D). The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Commerce and Trade.

2. The Secretary of Finance and Secretary of Commerce and Trade shall approve the draw downs from this line of credit prior to the expenditure of funds.

D. During next generation 9-1-1 service planning and deployment, the 9-1-1 Services Board may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 9-1-1 calls to the ESInet points of interconnection pursuant to § 56-48417(D). The 9-1-1 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 9-1-1 service and ESInet objectives are achieved."

Explanation:

(This amendment provides the 9-1-1 Services Board a line of credit to accelerate implementation of next generation 9-1-1 service across the Commonwealth. With the amendment, the 9-1-1 Services Board will have sufficient cash flow to fund implementation of next generation 9-1-1 service by the end of fiscal year 2021. In addition, this amendment allows the 9-1-1 Services Board to continue to pay wireless carriers for E9-1-1 until the Commonwealth transitions to next generation 9-1-1 service. When House Bill 1388 and Senate Bill 513 codified next generation 9-1-1 service last year, the 9-1-1 Services Board anticipated that the old funding process would be eliminated sooner. This language allows the Board to deal with this delay and potential future delays.)

Chief Patron: Landes

Item 84.30 #1h

Administration

Virginia Information Technologies Agency

Language

Request to Amend House Bill 1700, as Introduced

Language:

Page 86, after line 4, insert:

"F. Not later than December 31, 2019, the Virginia Information Technologies Agency shall begin conducting new competitive procurements for data, voice and video network services and equipment. Priority shall be given to those existing contracts for which competitive procurements have not been conducted within the past three years. Such procurements may provide for multiple optional-use contract awards for the same or similar types of services and equipment so that state and local agencies and institutions may have choice in their technology procurement decisions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 84.30 #2h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 85, line 36, strike "the" and insert:

"a data center physically located in the Commonwealth of Virginia".

Page 85, line 37, strike "Quality Technology Services data center".

Explanation:

(This amendment is a technical change requested by the Department of Planning and Budget and the Virginia Information Technologies Agency.)

Chief Patron: Landes

Item 84.60 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 87, after line 49, insert:

"F.1. The Virginia Information Technologies Agency, in cooperation with the Department of Human Resources and the Department of Accounts, shall conduct an open and competitive procurement for a Software as a Service (SaaS) based Human Capital Management (HCM) system. Such procurement shall not mandate or suggest any requirement for use of a specific vendor or product.

2.The HCM shall replace the existing Commonwealth Integrated Payroll/Personnel System

Request to Amend House Bill 1700, as Introduced

(CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES).

3. In developing the Request for Proposals, the Department of Human Resource Management and the Department of Accounts shall identify in detail, the specific information needs, work process needs and business rules which the selected SaaS must address. The request for proposals shall require that the selected SaaS: (i) possess the technology and integration capabilities needed to interface with legacy financial systems, including the Commonwealth Enterprise Resource Planning system (Cardinal), or new systems as such legacy systems are phased-out; (ii) meet all Commonwealth security standards for cloud-based services to ensure the security of sensitive personally identifiable information; and (iii) be fully implemented in all user agencies not later than 18 months after contract execution. The request for proposals shall include a requirement for subscription-based pricing to ensure that the Commonwealth is not encumbered by a long-term commitment to a specific provider, technology or service that would prevent a migration to newer technologies as they become available. The cost of such subscriptions shall be borne by the user agencies as an operating expense that is included as part of the biennial budget.

4. Prior to execution of a contract with a SaaS provider, the Department of Human Resource Management and the Department of Accounts shall recommend to the Governor a permanent system of governance for oversight of the HCM system and the associated SaaS contract."

Explanation:

(This amendment sets out a process for replacing the existing Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES) using a best in market approach and an open competitive procurement. A companion amendment in Item 259 delays utilization of a working capital advance of up to \$82,400,000 to the Department of Accounts to replace these systems using a sole source software vendor and systems integrator.)

Chief Patron: Ayala

Item 84.70 #1h

Administration

FY18-19

FY19-20

Virginia Information Technologies
Agency

\$0

\$75,000 NGF

Language:

Page 87, line 52, strike "\$6,879,280" and insert "\$6,954,280".

Explanation:

(This amendment increases funding \$75,000 from the nongeneral fund in the second year to offset the increased security training costs associated with, and is contingent upon passage of House Bill 2534.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Gooditis

Item 88 #1h

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$1,750,000

\$1,750,000

GF

Language:

Page 91, line 32, strike "\$21,539,204" and insert "\$23,289,204".

Page 91, line 32, strike "\$21,539,204" and insert "\$23,289,204".

Page 92, line 32, at the beginning of the line, insert:

"Out of the amounts in this item, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be appropriated for the Office of Farmland Preservation. From the amount in this paragraph,".

Page 92, line 32, delete "Out of the amounts in this item".

Explanation:

(This amendment increases funding for the VDACS Office of Farmland Preservation from \$250,000 from the general fund each year to \$2.0 million from the general fund each year.)

Chief Patron: Ingram

Item 88 #2h

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$1,750,000

\$1,750,000

GF

Language:

Page 91, line 32, strike "\$21,539,204" and insert "\$23,289,204".

Page 91, line 32, strike "\$21,539,204" and insert "\$23,289,204".

Page 92, line 32, strike "\$250,000" and "\$250,000" and insert:

"\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment increases funding for the VDACS Office of Farmland Preservation's purchase of development rights matching grant program from \$250,000 from the general fund each year to \$2.0 million from the general fund each year.)

Chief Patron: Guzman

Item 90 #1h

Co-Patron(s): Adams-D., Bourne, Delaney, Gooditis, Keam, Kory,
Lopez, McQuinn, Mullin, Rodman, Sickles, Tran, Watts, Webert

Request to Amend House Bill 1700, as Introduced

Agriculture and Forestry	FY18-19	FY19-20	
Department of Agriculture and Consumer Services	\$0	\$125,000	GF

Language:

Page 93, line 16, strike "\$3,513,746" and insert "\$3,638,746".

Page 93, line 29, strike the second "\$125,000" and insert "\$250,000".

Explanation:

(This amendment increases funding for the Beehive Distribution Program (Program) at VDACS from \$125,000 to \$250,000 in the second year.

Effective July 30, 2018, the Virginia Department of Agriculture and Consumer Services (VDACS) has suspended the Beehive Distribution Program for fiscal year 2018-19 due to the extraordinary number of applications received by VDACS. The Beehive Distribution Program experienced overwhelming interest from Virginia's citizens as more than 2,600 applications have been submitted since the opening of the application period on July 1, 2018. VDACS anticipates that the current applications will utilize all funding allocated for the program.

Effective July 1, 2018, the Beehive Distribution Program replaced the Beehive Grant Program (see Chapter 192 of Acts of Assembly). The Beehive Distribution Program provides beehive equipment directly to eligible beekeepers. Residents of the Commonwealth of Virginia who are 18 years of age or older at the time an application is submitted are eligible to receive up to three beehive units per year. Individuals who submit an application for a beehive unit through the Program will be registered as a beekeeper with the Virginia Department of Agriculture and Consumer Services.)

Chief Patron: Carter

Item 90 #2h

Agriculture and Forestry	FY18-19	FY19-20	
Department of Agriculture and Consumer Services	\$50,000	\$50,000	GF

Language:

Page 93, line 16, strike "\$3,513,746" and insert "\$3,563,746".

Page 93, line 16, strike "\$3,513,746" and insert "\$3,563,746".

Explanation:

(This amendment adds \$50,000 from the general fund each year to offset the costs associated with House Bill 2373, 2019 Session of the General Assembly, which legalizes simple marijuana possession and establishes a regulatory scheme for the regulation of marijuana cultivation facilities, marijuana manufacturing facilities, marijuana secure transporters, marijuana testing

Request to Amend House Bill 1700, as Introduced

facilities, retail marijuana stores, and marijuana microbusinesses by the Board of Agriculture and Consumer Services, which currently oversees the industrial hemp program.)

Chief Patron: Lopez

Item 92 #1h

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 93, after line 51, insert:

"Pursuant to the provisions of House Bill 2394, 2019 Session of the General Assembly, there is hereby established the Virginia Product Safety Fund. All revenues deposited to the fund shall be utilized by the department to adopt regulations to carry out the provisions of the chapter and to impose the chemical prohibition on certain other consumer products."

Explanation:

(This amendment relates to civil penalties generated by the provisions of House Bill 2394, 2019 Session of the General Assembly which prohibits the manufacture or sale in the Commonwealth, beginning July 1, 2020, of upholstered furniture intended for residential use or any product that is intended to come into close contact with a person younger than 12 years of age if such upholstered furniture or product contains any flame-retardant chemical listed in the bill. The legislation subjects any manufacturer in the Commonwealth that manufactures a product in violation of the provisions of the bill to a civil penalty of \$5,000 for a first offense or \$10,000 for a second or subsequent offense, and it directs the funds collected to the Virginia Product Safety Fund, created by the bill. Finally, the bill directs the Board of Agriculture and Consumer Services to adopt regulations to carry out the provisions of the chapter and to impose the chemical prohibition on certain other consumer products.)

Chief Patron: Robinson

Item 98 #1h

Agriculture and Forestry

FY18-19

FY19-20

Department of Forestry

\$0

\$98,393

GF

0.00

1.00

FTE

Language:

Page 96, line 17, strike "\$34,664,547" and insert "\$34,762,940".

Explanation:

(This amendment provides \$98,393 the second year from the general fund to support an additional position at the Department of Forestry to support economic development services to the forest products industry. In particular, the additional resource analyst would promote the

Request to Amend House Bill 1700, as Introduced

vitality and growth of the sector by identifying potential markets for underutilized products, such as residual by-products from manufacturing options, conducting additional analysis on the forest products tax data, and working with the U.S. Forest Service to increase forest management and harvesting on federal lands.)

Chief Patron: Freitas

Item 103 #1h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

\$0

(\$3,000,000) GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$40,823,498".

Page 101, line 7, strike "and \$3,000,000 the".

Page 101, line 8, strike "second year".

Explanation:

(This amendment reduces funding for the Governor's Motion Picture Opportunity Fund \$3,000,000 from the general fund in the second year.)

Chief Patron: Landes

Item 103 #2h

Co-Patron(s): James

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

\$0

\$3,000,000 GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$46,823,498".

Page 102, line 33, strike "\$2,669, 833" and insert "\$5,669,833".

Explanation:

(This amendment restores level funding \$3,000,000 from the general fund in the second year for the Virginia Jobs Investment Program.)

Chief Patron: Bell J.

Item 103 #3h

Commerce and Trade

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Economic Development Incentive Payments	\$0	\$3,000,000	GF
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Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$46,823,498".
Page 102, line 33, strike "\$2,669, 833" and insert "\$5,669,833".

Explanation:

(This amendment restores level funding \$3,000,000 from the general fund in the second year for the Virginia Jobs Investment Program.)

Chief Patron: Collins

Item 103 #4h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive Payments	\$0	(\$1,120,000)	GF
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Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$42,703,498".
Page 101, line 7, strike the second "\$3,000,000" and insert "\$1,880,000".

Explanation:

(This amendment reduces general fund amounts for the Governor's Motion Picture Opportunity Fund by \$1.1 million the second year. A companion amendment in Item 346 reallocates these funds for the Laurel Center, which serves victims of domestic and sexual violence in Winchester, Virginia.)

Chief Patron: Lopez

Item 105 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and Community Development	\$10,000,000	\$10,000,000	GF
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Language:

Page 103, line 17, strike "\$80,902,939" and insert "\$90,902,939".
Page 103, line 17, strike "\$72,673,655" and insert "\$82,673,655".
Page 104, line 11, strike "\$20,000,000" and insert "\$30,000,000".
Page 104, line 12, strike "\$10,000,000" and insert "\$20,000,000".

Explanation:

(This amendment increases funds \$10,000,000 from the general fund in each year of the

Request to Amend House Bill 1700, as Introduced

biennium for the Housing Trust Fund.)

Chief Patron: McQuinn

Item 105 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,000,000

\$4,000,000 GF

Language:

Page 103, line 17, strike "\$80,902,939" and insert "\$84,902,939".

Page 103, line 17, strike "\$72,673,655" and insert "\$76,673,655".

Explanation:

(This amendment increases funding \$4,000,000 from the general fund each year to establish an eviction diversion program in the Department of Housing and Community Development.)

Chief Patron: Lopez

Item 105 #3h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$5,900,000

\$5,900,000 GF

Language:

Page 103, line 17, strike "\$80,902,939" and insert "\$86,802,939".

Page 103, line 17, strike "\$72,673,655" and insert "\$78,573,655".

Page 104, line 11, strike "\$20,000,000" and insert "\$25,900,000".

Page 104, line 12, strike "\$10,000,000" and insert "\$15,900,000".

Explanation:

(This amendment increases funding \$5,900,000 from the general fund each year of the biennium for the Virginia Housing Trust Fund by taking 20% of revenues in excess of \$325,000,000 from the general fund derived from the state recordation tax.)

Chief Patron: Bloxom

Item 106 #1h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 106, line 50, strike "private sector".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This language amendment removes the exclusivity for private sector broadband providers from the program.)

Chief Patron: Wilt

Item 106 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

(\$200,000) GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$120,655,721".

Page 106, line 47, strike "\$50,000,000" and insert "\$49,800,000".

Explanation:

(This amendment reduces funding \$200,000 from the general fund in the second year in the Virginia Telecommunications Initiative to offset the costs associated with, and is pursuant to passage of, House Bill 2450 having to do with the Local Government Efficiency Analysis Fund.)

Chief Patron: Wilt

Item 106 #3h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

\$200,000 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$121,055,721".

Explanation:

(This amendment increases funding by \$200,000 from the general fund in the second year to fund the provisions, and it is pursuant to passage, of House Bill 2450 having to do with the Local Government Efficiency Analysis Fund. A companion amendment reduces funds in the VATI.)

Chief Patron: Tyler

Item 106 #4h

Commerce and Trade

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Housing and Community Development \$600,000 \$600,000 GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$70,455,721".
Page 104, line 43, strike "\$120,855,721" and insert "\$121,455,721".
Page 106, line 10, strike "\$968,442" and "\$968,442" and insert:
"\$1,568,442" and "\$1,568,442".

Explanation:

(This amendment increases funding \$600,000 from the general fund the first year and \$600,000 from the general fund the second year for the Southeast Rural Community Assistance Project (SERCAP), formerly known as the Virginia Water Project.)

Chief Patron: McQuinn

Item 106 #5h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and Community Development

\$2,500,000

\$2,500,000 GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$72,355,721".
Page 104, line 43, strike "\$120,855,721" and insert "\$123,355,721".
Page 108, after line 21 insert:

"N. Out of the amounts in this item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to establish the Virginia Grocery Investment Fund Program to establish collaborative and cooperative programs with public and private sector partners to improve food access in Virginia. Through a selected CDFI, the Program shall provide funding for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores or innovative small food retail projects in underserved communities."

Explanation:

(This amendment increases funding \$2,500,000 each year of the biennium to establish the Virginia Grocery Investment Fund Program in DHCD.)

Chief Patron: Rush

Item 106 #6h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and Community Development

\$600,000

\$600,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 104, line 42, strike "\$69,855,721" and insert "\$70,455,721".
Page 104, line 43, strike "\$120,855,721" and insert "\$121,455,721".
Page 106, line 10, strike "\$968,442" and "\$968,442" and insert:
"\$1,568,442" and "\$1,568,442".

Explanation:

(This amendment increases funding \$600,000 from the general fund the first year and \$600,000 from the general fund the second year for the Southeast Rural Community Assistance Project (SERCAP), formerly known as the Virginia Water Project.)

Chief Patron: Collins

Item 106 #8h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

(\$4,000,000) GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$116,855,721".
Page 107, line 26, strike "\$34,450,000" and insert "\$30,050,000".

Explanation:

(This amendment reduces by \$4.0 million the second year the general fund appropriation for the Virginia Growth and Opportunity Fund. A corresponding amendment to the Department of Military Affairs provides \$4.0 million for the National Guard Armory in Winchester.)

Chief Patron: James

Item 106 #9h

Co-Patron(s): Lindsey

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

\$5,000,000 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$125,855,721".
Page 106, line 31, strike the second "\$1,500,000" and insert "\$6,500,000".

Explanation:

(This amendment increases \$5,000,000 from the general fund in the second year for the Urban Public-Private Partnership Redevelopment fund, per §15.2-2415 to address the lack of developable land in urban areas of the Commonwealth and the high cost of redeveloping such

Request to Amend House Bill 1700, as Introduced

land.)

Chief Patron: James

Item 106 #10h

Co-Patron(s): Adams D., Bagby, Bourne, Carr, Heretick, McQuinn, Mullin, Price, Yancey

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

\$5,000,000 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$125,855,721".

Page 106, line 31, strike the second "\$1,500,000" and insert "\$6,500,000".

Explanation:

(This amendment increases \$5,000,000 from the general fund in the second year for the Virginia Removal or Rehabilitation of Derelict Structures Fund. The increased funding shall be used for removing, renovating or modernizing port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.)

Chief Patron: James

Item 106 #11h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

\$2,510,000 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$123,365,721".

Explanation:

(This amendment increases funding by \$2,510,000 from the general fund in the second year to establish the Virginia Communities Gateway Program to assist rural, suburban and urban areas located along the older, commercial corridors - many of which are located in the new federal Opportunity Zones - with redevelopment and improvements that will attract private sector investments.)

Chief Patron: Poindexter

Item 106 #12h

Co-Patron(s): Morefield

Request to Amend House Bill 1700, as Introduced

Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	\$178,750	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$121,034,471".
Page 106, line 28, strike "\$71,250 in the second year" and insert:
"\$250,000 in the second year".

Explanation:

(This amendment provides \$178,750 the second year from the general fund to the Virginia's Heritage Music Trail: The Crooked Road, to serve its expanded region (nine additional counties and one city), to build sustainability through leveraging of the requested funding, and to increase the economic impact beyond current \$9.1 million per year.)

Chief Patron: Kilgore Item 106 #13h

Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$178,750	\$178,750	GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$70,034,471".
Page 104, line 43, strike "\$120,855,721" and insert "\$121,034,471".
Page 106, line 28, strike "\$71,250" and "\$71,250" and insert "\$250,000" and "\$250,000".

Explanation:

(This amendment provides \$178,750 each year of the biennium from the general fund to the Virginia's Heritage Music Trail: The Crooked Road, to serve its expanded region (nine additional counties and one city), to build sustainability through leveraging of the requested funding, and to increase the economic impact beyond current \$9.1 million per year.)

Chief Patron: Bell Richard P. Item 106 #14h

Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$2,500,000	\$2,500,000	GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 104, line 42, strike "\$69,855,721" and insert "\$72,355,721".

Page 104, line 43, strike "\$120,855,721" and insert "\$123,355,721".

Page 108, after line 21 insert:

"N. Out of the amounts in this item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to establish the Virginia Grocery Investment Fund Program to establish collaborative and cooperative programs with public and private sector partners to improve food access in Virginia. Through a selected CDFI, the Program shall provide funding for the construction, rehabilitation, equipment upgrades, or expansion of grocery stores or innovative small food retail projects in underserved communities."

Explanation:

(This amendment increases funding \$2,500,000 each year of the biennium to establish the Virginia Grocery Investment Fund Program in DHCD.)

Chief Patron: James

Item 107 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,100,000

\$4,100,000

GF

Language:

Page 108, line 22, strike "\$13,773,354" and insert "\$17,873,354".

Page 108, line 22, strike "\$13,773,354" and insert "\$17,873,354".

Page 108, line 27, strike "\$13,500,000" and "\$13,500,000", and insert:
"\$17,600,000" and "\$17,600,000".

Explanation:

(This amendment increases funding of \$4,100,000 from the general fund in each year of the biennium for the Enterprise Zone Grant Fund in order to mitigate proration of the Real Property Improvement Grant.)

Chief Patron: Delaney

Item 112 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$0
0.00

\$82,437
1.00

GF
FTE

Language:

Page 109, line 20, strike "\$919,006" and insert "\$1,001,443".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment increases funds \$82,437 from the general fund and one FTE for the Department of Labor and Industry to investigate potential labor law violations and is contingent upon passage of House Bill 1713. There is a companion amendment in Item #121 that reduces funding to offset the costs associated with this budget amendment.)

Chief Patron: Yancey

Item 112 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$0

\$50,474 GF

Language:

Page 109, line 20, strike "\$919,006" and insert "\$969,480".

Explanation:

(This amendment increases funding by \$50,474 from the general fund in the second year for the Department of Labor and Industry to manage potential complaints from employees who experience discrimination in the workplace in regards to expressing breast milk. It is contingent upon passage of House Bill 1916.)

Chief Patron: Guzman

Item 112 #3h

Co-Patron(s): Kory

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$0

\$50,000 GF

Language:

Page 109, line 20, strike "\$919,006" and insert "\$969,006".

Explanation:

(This amendment increases funding by \$50,000 from the general fund in the second year for the Department of Labor and Industry to offset the costs associated with, and is pursuant to passage of, House Bill 2130 having to do with employees being given paid time off to vote.)

Chief Patron: Simon

Item 112 #4h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$0
0.00

\$506,642 GF
5.00 FTE

Request to Amend House Bill 1700, as Introduced

Language:

Page 109, line 20, strike "\$919,006" and insert "\$1,425,648".

Explanation:

(This amendment increases funding of \$506,642 from the general fund and five FTE's in the second year to support additional staff required to administer an increase in the minimum wage that is above the federal mandate and is pursuant to the passage of House Bill 1850.)

Chief Patron: Simon

Item 112 #5h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$0
0.00

\$195,000 GF
3.00 FTE

Language:

Page 109, line 20, strike "\$919,006" and insert "\$1,114,006".

Explanation:

(This amendment increases funding by \$195,000 from the general fund in the second year and three FTE's to support the potential investigation of employee complaints in regards to wage theft.)

Chief Patron: Lopez

Item 113 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$100,948
1.00

\$100,948 GF
1.00 FTE

Language:

Page 109, line 24, strike "\$10,604,222" and insert "\$10,705,170".

Page 109, line 25, strike "\$12,033,222" and insert "\$12,134,170".

Explanation:

(This amendment increases funding by \$100,948 from the general fund the first year and \$100,948 from the general fund the second year and one FTE at the Department of Labor and Industry but is contingent upon passage of House Bill 2393, which prohibits any person from employing a child under the age of 18 to work in direct contact with tobacco plants or dried tobacco leaves unless (i) the owner of the farm or other location at which such work is conducted is the child's parent, grandparent, or legal guardian or (ii) the child's parent or legal guardian has consented in writing to such employment.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Ware

Item 116 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and
Energy

\$0

\$170,000 NGF

Language:

Page 110, line 15, strike "\$29,917,215" and insert "\$30,087,215".

Explanation:

(This amendment increases new mineral mine permit fees and renewal or transfer fees resulting in an increase of \$170,000 from the nongeneral fund in the second year. The fee increase is intended to offset the actual cost of processing permit applications which has risen since the last time fees were increased 15 years ago.)

Chief Patron: Rasoul

Item 117 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and
Energy

\$100,000
1.00

\$100,000 GF
1.00 FTE

Language:

Page 111, line 3, strike "\$13,116,931" and insert "\$13,216,931".

Page 111, line 3, strike "\$3,503,931" and insert "\$3,603,931".

Explanation:

(This amendment increases funding of \$100,000 from the general fund and one FTE each year of the biennium for the Department of Mines, Minerals and Energy to monitor and report on greenhouse gas emissions in the Commonwealth of Virginia.)

Chief Patron: Gooditis

Item 117 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and
Energy

\$50,000

\$50,000 GF

Language:

Page 111, line 3, strike "\$13,116,931" and insert "\$13,166,931".

Page 111, line 3, strike "\$3,503,931" and insert "\$3,553,931".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment increases funding by \$50,000 from the general fund in each year of the biennium to offset the costs associated with the implementation, and is pursuant to passage, of House Bill 2641 having to do with the sale and purchase of renewable energy.)

Chief Patron: Poindexter

Item 117 #3h

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and
Energy

(\$10,000,000)

\$0 GF

Language:

Page 111, line 3, strike "\$13,116,931" and insert "\$3,116,931".

Explanation:

(This amendment eliminates funding of \$10,000,000 from the general fund in the first year for the development of a revolving loan fund and loan-loss reserve fund intended to incentivize private investments in energy efficiency, renewable energy, alternative fuels, and similar conservation-related projects in the public and private sectors.)

Chief Patron: Sullivan

Item 117 #4h

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and
Energy

\$0

\$100,000 GF

Language:

Page 111, line 3, strike "\$3,503,931" and insert "\$3,603,931".

Explanation:

(This amendment increases funding by \$100,000 in the second year of the biennium from the general fund to establish the Energy Efficiency Program and is pursuant to passage of House Bill 2295. The purpose of the Program is to promote the development and deployment of cost-effective, energy efficiency projects in the Commonwealth.)

Chief Patron: Robinson

Item 119 #1h

Commerce and Trade

Department of Professional and Occupational Regulation

Language

Request to Amend House Bill 1700, as Introduced

Language:

Page 112, line 15, before "Costs" insert "A."

Page 112, after line 16, insert

"B. The Department of Professional and Occupational Regulation is authorized to provide electronic credentials to individuals and organizations regulated by the Department or its regulatory boards. An electronic credential means an electronic method by which a person may display or transmit to another person information that verifies information about a person such as their certification, licensure, registration, or permit. Any statutory or regulatory requirement to display, post or produce a credential issued by a Department regulatory board or the Department may be satisfied by the proffer of an electronic credential. The Department may use a third-party electronic credential system that is not maintained by the agency. Such electronic credential system shall include a verification system that is operated by the agency or its agent on its behalf for the purpose verifying the authenticity and validity of electronic credential issued by the Department.

Explanation:

(This amendment authorizes the Department of Professional and Occupational Regulation to implement an electronic credentialing system.)

Chief Patron: Miyares

Item 119 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Professional and
Occupational Regulation

\$50,000

\$50,000 GF

Language:

Page 112, line 3, strike "\$23,954,438" and insert "\$24,004,438".

Page 112, line 3, strike "\$23,954,438" and insert "\$24,004,438".

Explanation:

(This amendment increases funding by \$50,000 from the general fund each year in the biennium to offset the costs associated with, and is pursuant to passage of, House Bill 2352 having to do with changes to the powers of the Real Estate Board.)

Chief Patron: Lopez

Item 120 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Small Business and
Supplier Diversity

\$1,254,000

\$54,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 112, line 25, strike "\$7,338,570" and insert "\$8,592,570".

Page 112, line 25, strike "\$6,763,570" and insert "\$6,817,570".

Explanation:

(This amendment provides \$1,254,000 from the general fund the first year and \$54,000 from the general fund the second year to assist the Department of Small Business and Supplier Diversity in certifying small businesses due to changes to the current definition which are based upon regulations utilized by the U.S. Small Business Administration. This amendment is contingent upon passage of House Bill 2398.)

Chief Patron: Stolle

Item 120 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Small Business and
Supplier Diversity

\$0

\$500,000 GF

Language:

Page 112, line 25, strike "\$6,763,570" and insert "\$7,263,570".

Page 114, after line 10, insert:

"I. Out of the amounts in this item, \$500,000 the second year from the general fund for the Small Business Financing Authority to establish and administer the Virginia Small Business Emergency Loan Fund, pursuant to the provisions of House Bill 2153 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$500,000 the second year from the general fund to capitalize the Virginia Small Business Emergency Loan Fund pursuant to House Bill 2153. The Fund would provide bridge loans between \$1,000 and \$10,000 to eligible businesses affected by a disaster for which a state of emergency has been declared.)

Chief Patron: Delaney

Item 121 #2h

Commerce and Trade

FY18-19

FY19-20

Fort Monroe Authority

\$0

(\$50,000) GF

Language:

Page 114, line 23, strike "\$6,080,167" and insert "\$6,030,167".

Explanation:

(This amendment reduces funds by \$50,000 from the general fund in the second year to offset the costs, and is contingent upon passage, of House Bill 1817.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: James

Item 122 #1h

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$2,700,000

\$0 GF

Language:

Page 115, line 16, strike "\$51,597,198" and insert "\$54,297,198".

Page 116, line 31, strike the first "\$2,250,000", and insert "\$4,950,000".

Explanation:

(This amendment increases funding of \$2,700,000 from the general fund in the first year for the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund.)

Chief Patron: Guzman

Item 123 #1h

Commerce and Trade

FY18-19

FY19-20

Virginia Employment Commission

\$0

\$50,000 GF

Language:

Page 117, line 20, strike "\$554,265,081" and insert "\$554,315,081".

Explanation:

(This amendment increases funding by \$50,000 from the general fund in the second year to offset the costs associated with the implementation and is pursuant to passage of House Bill 2094.)

Chief Patron: Guzman

Item 123 #2h

Co-Patron(s): Kory

Commerce and Trade

FY18-19

FY19-20

Virginia Employment Commission

\$0

\$50,000 GF

Language:

Page 117, line 20, strike "\$554,265,081" and insert "\$554,315,081".

Explanation:

(This amendment increases funding by \$50,000 from the general fund in the second year for the

Request to Amend House Bill 1700, as Introduced

implementation and is pursuant to passage of House Bill 2261.)

Chief Patron: Murphy

Item 123 #3h

Commerce and Trade

FY18-19

FY19-20

Virginia Employment Commission

\$50,000

\$50,000

GF

Language:

Page 117, line 20, strike "\$557,705,646" and insert "\$557,755,646".

Page 117, line 20, strike "\$554,265,081" and insert "\$554,315,081".

Explanation:

(This amendment increases funding by \$50,000 from the general fund each year of the biennium to offset the administrative costs associated with, and pursuant to passage of, House Bill 2022 having to do with worker's compensation.)

Chief Patron: Carroll Foy

Item 123 #4h

Commerce and Trade

FY18-19

FY19-20

Virginia Employment Commission

\$0

\$700,000

GF

Language:

Page 117, line 20, strike "\$554,265,081" and insert "\$554,965,081".

Page 118, after line 14, insert:

"G. Out of this appropriation, \$700,000 from the general fund the second year is provided for the Commission to develop regulations and make systems modifications as needed to implement the provisions of House Bill 2120 of the 2019 General Assembly session which creates a Paid Family and Medical Leave Program to be financed through a payroll tax.

Explanation:

(This amendment provides funding of \$700,000 from the general fund for the VEC to implement the provisions of House Bill 2120.)

Chief Patron: Miyares

Item 123 #5h

Commerce and Trade

FY18-19

FY19-20

Virginia Employment Commission

\$50,000

\$50,000

GF

Language:

Page 117, line 20, strike "\$557,705,646" and insert "\$557,755,646".

Request to Amend House Bill 1700, as Introduced

Page 117, line 20, strike "\$554,265,081" and insert "\$554,315,081".

Explanation:

(This amendment increases funding by \$50,000 from the general fund each year in the biennium to offset the costs associated with, and pursuant to passage of, House Bill 1887 having to do with posting a notice that provides information about human trafficking.)

Chief Patron: Campbell R.

Item 126 #1h

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$200,000

\$200,000

GF

Language:

Page 118, line 37, strike "\$21,585,424" and insert "\$21,785,424".

Page 118, line 36, strike "\$20,810,424" and insert "\$21,010,424".

Page 119, line 16, strike "\$2,475,000", and insert "\$2,675,000".

Page 119, line 26, after "entity", insert:

"and \$200,000 the first year and \$200,000 the second year from the general fund to the County of Rockbridge for the Virginia Horse Center".

Explanation:

(This amendment provides \$200,000 the first year and \$200,000 the second year from the general fund to the County of Rockbridge for the economic development and operational support of the Virginia Horse Center, which provides world-class facility hosting regional, national, and international equestrian events that generate significant tourism and revenue for the area.)

Chief Patron: Delaney

Item 126 #2h

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$0

(\$1,000,000)

GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$19,810,424".

Explanation:

(This amendment reduces funds by \$1,000,000 from the general fund in the second year to offset the costs and is contingent upon passage of House Bill 2241.)

Chief Patron: Sickles

Item 126 #3h

Request to Amend House Bill 1700, as Introduced

Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$0	\$1,800,000	GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$22,610,424".

Page 120, line 14, after "Museum", insert:

"N. Out of the amounts in this item \$1,800,000 the second year from the general fund is provided to support the Museum of the United States Army."

Explanation:

(This amendment provides \$1,800,000 from the general fund in the second year to the Museum of the United States Army. This is a similar amount of support provided previously to the United States Marine Corps Museum.)

Chief Patron: Stolle Item 126 #4h

Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$0	\$2,000,000	GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$22,810,424".

Page 120, after line 14, insert:

"N. Out of the amounts in this item, \$2,000,000 the second year from the general fund is provided to support additional tourism destination marketing for the areas of the Commonwealth negatively impacted by a loss of tourism-related visitation resulting from a statewide early school start date that falls before the traditional Labor Day Monday of each calendar year. Such funding shall be used for the following: (i) broadcast and cable in markets with post-Labor Day Monday starts, and those markets that are the top sources of out-of-state visitation; (ii) Hulu targeted top-rated downloads of television shows trending; (iii) streaming services; (iv) targeted digital display ads and online video targeting; and (v) targeted social media."

Explanation:

(This amendment increases funding by \$2,000,000 from the general fund in the second year for the Virginia Tourism Authority to increase its marketing efforts on in targeted markets on behalf of specific regions of the Commonwealth.)

Chief Patron: Orrock Item 126 #5h

Commerce and Trade

Request to Amend House Bill 1700, as Introduced

Virginia Tourism Authority

Language

Language:

Page 120, after line 14, insert

"N. With such funds as are available, the Virginia Tourism Authority shall collaborate with "Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors for Virginians with Disabilities travel guide and establish a more user-friendly link to this information on the Virginia Tourism Corporation website home page".

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Delaney

Item 126 #6h

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$0

(\$82,437) GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$20,727,987".

Explanation:

(This amendment reduces funding by \$82,437 from the general fund in the second year to offset the costs, and is contingent upon passage, of House Bill 1713. There is a companion amendment in Item 112 that redirects this reduction in resources.)

Chief Patron: Sickles

Item 127 #1h

Education

Secretary of Education

Language

Language:

Page 126, after line 32, insert:

"D. The Secretary of Education and the Secretary of Finance, in consultation with the Chairmen of the House Appropriations, Senate Finance, House Education, and Senate Education and Health Committees, shall develop a plan to eliminate the cap on recognition of support positions in the Standards of Quality and instead recognize support positions in accordance with prevailing local practice. Such a plan will include a schedule for full elimination of the cap and reaching full funding levels by fiscal year 2024. The plan shall be submitted to the Governor and the General Assembly prior to the beginning of the 2020 General Assembly session."

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Aird

Item 127 #2h

Education

Secretary of Education

Language

Language:

Page 126, after line 32, insert:

"D. The Secretary of Education and the Secretary of Health and Human Resources shall establish a school-based health centers joint task force that includes representation from members of the General Assembly, the Department of Health, the Department of Education, the Department of Medical Assistance Services, the Department of Behavioral Health and Developmental Services, the Office of Children's Services, and all other relevant state agencies and stakeholder groups deemed appropriate that shall be tasked with (i) assessing the current landscape of school-based services and mental health screening, evaluation, and treatment in school settings; (ii) in coordination with ongoing behavioral health transformation efforts of the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services, developing best practice recommendations for trauma-informed school-based health centers as a vehicle for the provision of both medical and behavioral health delivered in school settings; and (iii) developing a plan for establishing a Virginia affiliate member organization, recognized by the national School-Based Health Alliance, for the purposes of providing technical assistance and guidance for localities interested in bolstering or implementing current and future school-based health centers.

The task force shall work in coordination with the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services and may serve as an advisory body to other relevant committees, commissions, and members of the General Assembly on school-based health matters. The task force shall convene a minimum of four meetings and shall report its findings and recommendations to the Governor and the Chairmen of the House Committees on Education and Health, Welfare and Institutions and the Senate Committee on Education and Health by December 1, 2019."

Explanation:

(This amendment directs the Secretary of Education and the Secretary of Health to create a task force group to review the merits of School Based Health Centers in the public schools in Virginia. School Based Health Centers are included in the scope of work for the larger Behavioral Health Transformation effort and seeks to better align and organize various efforts and interested parties working on improving behavioral and medical health access in schools.

Request to Amend House Bill 1700, as Introduced

There are several work groups, efforts and interested parties looking to improve behavioral health access in the school setting, to include the Governor's Children's Cabinet, the Speaker's Student Safety Committee, and the Behavioral Health Transformation workgroup among others.)

Chief Patron: Ayala

Item 127 #3h

Education	FY18-19	FY19-20	
Secretary of Education	\$0	\$80,000	GF

Language:

Page 126, line 3, strike "\$694,565" and insert "\$774,565".

Explanation:

(This amendment provides \$80,000 the second year to the Secretary of Education's office to cover the costs associated with House Bill 2520 and is dependent on its passage. The bill, as introduced, requires the Secretary of Education to establish a 21-member College and Career Readiness Steering Committee to (i) develop and oversee implementation of a strategic plan for ensuring that all students in the Commonwealth, and particularly subgroups of students who have been historically underserved, graduate from high school (a) meeting the requirements for an advanced studies diploma, (b) having had the opportunity to participate and succeed in pathways that integrate rigorous academic instruction aligned with the Standards of Learning, including career and technical education, work-based learning, wraparound services, and opportunities to earn credit for postsecondary education while enrolled in high school, and (c) having had a high school experience that is aligned with expectations for postsecondary education and employer demand and; (ii) provide certain recommendations, guidance, leadership, goals, and assistance relating to the implementation of such strategic plan.)

Chief Patron: Miyares

Item 129 #1h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$55,000	\$55,000	GF

Language:

Page 129, line 17, strike "\$16,492,613" and insert "\$16,547,613".

Page 129, line 18, strike "\$16,985,368" and insert "\$17,040,368".

Explanation:

(This amendment provides \$55,000 each year from the general fund and one wage position that would coordinate the additional workload from the implementation of House Bill 2351 which

Request to Amend House Bill 1700, as Introduced

broadens eligibility criteria for students with a disability to include students with an Individualized Instructional Plan (IIP) attending a school for students with a disability licensed by the Department of Education (DOE) and accredited by an agency approved by Virginia Council of Private Education. Under current law, only students who have obtained an Individualized Educational Plan (IEP) pursuant to the federal Individuals with Disabilities Education Act (IDEA) may meet the criteria for the Education Improvement Scholarships tax credits program. The proposed bill also increases the scholarship amount available for an eligible student with a disability from 100 percent to 300 percent of the per-pupil amount distributed to the local school division as the state's share of the standards of quality costs.)

Chief Patron: Adams L.

Item 129 #2h

Education	FY18-19	FY19-20
Department of Education, Central Office Operations	\$0	\$66,000 GF

Language:

Page 129, line 18, strike "\$16,985,368" and insert "\$17,051,368".

Page 130, after line 16, insert:

"G. Out of this appropriation, \$66,000 the second year from the general fund is provided to the Department of Education to develop and implement a pilot program in two local school divisions in the Commonwealth to partner with the appropriate school board employees in each such local school division to (i) identify the resources, services, and supports required by each student who resides in each such local school division and who is educated in a private school setting pursuant to his individualized education program; (ii) study the feasibility of transitioning each such student from his private school setting to an appropriate public school setting in the local school division and providing the identified resources, services, and supports in such public school setting; and (iii) recommend a process for redirecting federal, state, and local funds, including funds provided pursuant to the Children's Services Act (§ 2.2-5200 et seq.), provided for the education of each such student to the local school division for the purpose of providing the identified resources, services, and supports in the appropriate public school setting."

Explanation:

(This amendment provides \$66,000 the second year from the general fund to the Department of Education in support of and pursuant to the passage of House Bill 2408. The Section 1 bill directs the Department to develop and implement a pilot program in two local school divisions in the Commonwealth to partner with the appropriate school board employees in each such local school division to (i) identify the resources, services, and supports required by each student who resides in each such local school division and who is educated in a private school setting pursuant to his individualized education program; (ii) study the feasibility of transitioning each such student from his private school setting to an appropriate public school setting in the local

Request to Amend House Bill 1700, as Introduced

school division and providing the identified resources, services, and supports in such public school setting; and (iii) recommend a process for redirecting federal, state, and local funds, including funds provided pursuant to the Children's Services Act (§ 2.2-5200 et seq.), provided for the education of each such student to the local school division for the purpose of providing the identified resources, services, and supports in the appropriate public school setting.)

Chief Patron: James

Item 130 #1h

Co-Patron(s): Landes

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$1,000,000	GF

Language:

Page 130, line 18, strike "\$40,126,152" and insert "\$41,126,152".

Page 130, after line 48, insert:

"F. Out of this appropriation, \$1,000,000 the second year from the general fund is provided for credentialing assessments."

Explanation:

(This amendment provides \$1.0 million the second year for credentialing assessments.)

Chief Patron: VanValkenburg

Item 130 #2h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$500,000	GF

Language:

Page 130, line 18, strike "\$40,126,152" and insert "\$40,626,152".

Page 130, after line 48, insert:

"F. Out of this appropriation, \$500,000 the second year from the general fund is provided to establish a two-year pilot for the District Choice Assessment Program that would provide school divisions an opportunity to offer ACT, SAT and WorkKeys testing instruments to students in the eleventh grade that would evaluate and measure college or career readiness. The Department of Education, in consultation with school division superintendents, shall establish guidelines for determining appropriate process for interested school divisions to utilize the assessment tests provided in this program."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides \$500,000 the second year from the general fund to the Department of Education to establish a two-year pilot for the District Choice Assessment Program. The pilot would enable school divisions to offer their eleventh grade students an opportunity to be assessed for college or career readiness. The new funding may help increase the number of low-income students that take ACT, SAT and WorkKeys tests.)

Chief Patron: LaRock

Item 130 #3h

Education

Department of Education, Central Office Operations

Language

Language:

Page 130, line 42, strike "or".

Page 130, line 44, after "assessment" strike ". Such" and insert "; or a performance-based assessment that has been approved by the State Board of Education for use in a Division that it has designated as a Division of Innovation."

Explanation:

(This amendment revises language dealing with verified credits for high school history and social science to allow the use of state-approved performance-based assessments in those school divisions that have been approved by the State Board of Education as School Divisions of Innovation.)

Chief Patron: VanValkenburg

Item 134 #2h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$0
0.00

\$300,000 GF
1.00 FTE

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,978,429".

Page 133, after line 34, insert:

"I. Out of this appropriation, \$300,000 the second year from the general fund and one full-time position is provided to the Department of Education to oversee and administer the school personnel climate survey referenced in paragraph H of this item, and the analysis and reporting of such data results."

Explanation:

(This amendment provides \$300,000 the second year from the general fund to the Department of Education along with one full-time position that would oversee and administer the school personnel climate survey and complete analytical work and reporting of results. A grant from

Request to Amend House Bill 1700, as Introduced

the University of Virginia provided funding to the Department to develop the survey which is expected to be available in the Spring 2019 and then administered biennially. Existing language in the current adopted budget, Chapter 2, directed that a survey be developed which would evaluate school-level teaching conditions and the impact such conditions have on teacher retention and student achievement. In addition, the survey was to include questions regarding school leadership, teacher leadership, teacher autonomy, demands on teachers' time, student conduct management, professional development, instructional practices and support, new teacher support, community engagement and support, and facilities and other resources. Survey participation would be voluntary and anonymous. Existing language also directs the Superintendent of Public Instruction to report the results of any school personnel survey to the Chairmen of the House Committees on Appropriations and Education and to the Senate Committees on Finance and Education and Health annually before the first day of each General Assembly Regular Session.)

Chief Patron: VanValkenburg

Item 134 #3h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$5,000	GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,683,429".

Page 133, after line 40, insert:

"J. Out of this appropriation, \$5,000 the second year from the general fund is provided to the Department of Education to establish and appoint members to a Teacher Advisory Committee, pursuant to the passage of House Bill 2638."

Explanation:

(This amendment provides funding to the Department of Education to cover costs incurred to develop and appoint members to a teacher Advisory Committee as detailed in House Bill 2638, a Section 1 bill. The Committee will be comprised of public elementary or secondary school teachers or administrators across the state. The Advisory Committee will make recommendations to the Department of Education for improvement of regulation, guidance, and implementation procedures that impact the classroom.)

Chief Patron: Bourne

Item 134 #4h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$10,000	GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 132, line 24, strike "\$21,678,429" and insert "\$21,688,429".

Page 133, after line 40, insert:

"J. Out of this appropriation, \$10,000 the second year from the general fund is allocated to the Department of Education to cover costs incurred by the department and the Advisory Board on Teacher Education and Licensure in convening appropriate stakeholders to design and implement a micro-credentialing program in the Commonwealth, pursuant to the passage of House Bill 2217."

Explanation:

(This amendment provides funding to the Department of Education for expenditures related to holding stakeholder meetings to develop and implement a micro-credentialing program and is contingent on the passage of House Bill 2217. The bill, as introduced, requires the department establish a microcredential committee to determine how any microcredential awarded pursuant to any such program will be used to award add-on endorsements and certifications for teachers in such STEM endorsement areas. The bill provides certain conditions in which in-person coursework in a microcredential program not contributing to an endorsement is eligible for professional development points towards the renewal of a teaching license. It further permits the department to establish a microcredential program for the purpose of permitting any public elementary or secondary school teacher who holds a renewable or provisional license or any individual who participates in any alternate route to licensure program to complete additional in-person or blended coursework and earn microcredentials in science, technology, engineering, and mathematics (STEM) endorsement areas, including computer science, for which there is a high need for additional qualified teachers.)

Chief Patron: Landes

Item 134 #7h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$0

\$20,000 GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,698,429".

page 133, after line 40, insert:

"J. Out of this appropriation, \$20,000 the second year from the general fund is provided to Department of Education to partner with Public Opinion Strategies to conduct a brief questionnaire survey to approximately 500 high school students and then produce a number of cross-tabulated results of any key findings."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Carr

Item 134 #8h

Co-Patron(s): Adams D.

Education

Department of Education, Central Office Operations

Language

Language:

Page 133, after line 40, insert:

"J. The Department of Education is directed to create and implement a ten-year plan to realign the use of Literary Fund for only non-recurring school division capital project grants by funding all Virginia Retirement System costs with general fund revenue."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Turpin

Item 134 #9h

Co-Patron(s): Bourne, Krizek, Rasoul, Tran, Tyler, Ward

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$0
0.00

\$50,000 GF
1.00 FTE

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,728,429".

Explanation:

(This amendment provides \$50,000 the second year from the general fund and one full-time position to provide the staffing support needed for House Bill 2144 and is dependent on its passage. There is a companion amendment in Item 135 in the Direct Aid budget for the same bill.)

Chief Patron: LaRock

Item 134 #10h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$0

\$394,200 GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$22,072,629".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides \$394,200 the second year from the general fund to the Department of Education for staffing and operational costs incurred in implementation of House Bill 2568, and is contingent on its passage. The bill, as introduced, permits the parents of certain children who are victims of bullying, certain crimes, and certain other violent acts to apply to the school division in which the child resides for a one-year, renewable Child Safety Savings Account that consists of an amount that is equivalent to a certain percentage of all applicable annual Standards of Quality per pupil state funds appropriated for public school purposes and apportioned to the resident school division in which the student resides, including the per pupil share of state sales tax funding in basic aid and any state per pupil share of special education funding for which the student is eligible. The bill also permits the parent to use the moneys in such account for certain education-related expenses of the student, including tuition, deposits, fees, and required textbooks at a private elementary school or secondary school that is located in the Commonwealth. The bill contains provisions relating to auditing, rescinding, and reviewing expenses made from such accounts.)

Chief Patron: LaRock

Item 134 #11h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0 0.00	\$127,200 1.00	GF FTE

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,805,629".

Explanation:

(This amendment provides \$127,200 the second year from the general fund and one full-time position to the Department of Education for staffing costs associated with House Bill 2574, and are dependent on its passage. The bill, as introduced, allows a school board, when applying for its school division, to be designated as a School Division of Innovation, to apply to the Virginia Board of Education (BOE) to replace certain Standards of Learning (SOL) assessments with performance-based assessments. The bill requires the BOE to determine if the school board has the capacity to administer and score performance-based assessments and provides criteria for such determination. The bill requires any proposed performance-based assessment to be an adequate replacement of the relevant SOL assessment and requires students to demonstrate the knowledge and skills required by the relevant SOL and one or more of critical thinking, creativity, collaboration, communication, or citizenship. The standards of learning assessments eligible for replacement are (i) Virginia Studies, (ii) Civics and Economics, (iii) elementary school science, and (iv) middle school science. The bill further requires the BOE to promulgate any necessary regulations and to submit to the U.S. Department of Education any necessary amendments to its consolidated state plan. There is a companion amendment in Item 135 that

Request to Amend House Bill 1700, as Introduced

eliminates one of the new proposed supplement educational programs in the introduced budget as an offsetting budgetary action.)

Chief Patron: Filler-Corn

Item 134 #12h

Co-Patron(s): Bell J., McQuinn, Torian

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$25,000	GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,703,429".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Department of Education for the costs incurred for staffing and work efforts pursuant to the passage of House Joint Resolution 675. The Resolution requests Department to study experiential learning and workforce development opportunities for high school students in high-demand fields and submit a report of any findings to the General Assembly by the first day of the 2020 Regular Session General Assembly.)

Chief Patron: Kory

Item 134 #13h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$10,000	GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,688,429".

Explanation:

(This amendment provides \$10,000 the second year from the general fund to the Department of Education for staffing costs associated with House Joint Resolution 688, and is dependent on its passage. The Resolution requests that the Department study the feasibility of substituting elective credit received for participation in Advancement Via Individual Determination (AVID) Programs for other course credit required for high school graduation and submit a report of any findings to the General Assembly by the first day of the 2020 Regular Session General Assembly.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Garrett

Item 134 #15h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$50,000	GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,728,429".

Page 133, after line 40, insert:

"J. Out of this appropriation, \$50,000 the second year from the general fund is provided to the Department of Education to cover all of the costs associated with the set up and design of a seventeenth energy career cluster, pursuant to the passage of House Bill 2008."

Explanation:

(This amendment provides \$50,000 the second year to the Department of Education to cover all of the costs associated with the set up and design of a seventeenth energy career cluster, pursuant to the passage of House Bill 2008. The bill, as introduced, requires the Department, in consultation with representatives from pertinent industries such as renewable energy, natural gas, nuclear energy, coal, and oil, to establish an energy career cluster. The bill also requires the Department to base the knowledge and skill sets contained in such energy career cluster on the energy industry competency and credential models developed by the Center for Energy Workforce Development in partnership with the U.S. Department of Labor. The bill directs the Department to report to the Chairmen of the House Committee on Education and the Senate Committee on Education and Health no later than December 1, 2019, on its progress toward establishing such energy career cluster.)

Chief Patron: Turpin

Item 134 #16h

Co-Patron(s): Bourne, Rasoul, Tyler, Ward

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$100,000	GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,778,429".

Page 133, line 25, after "H." insert "1."

Page 133, after line 38, insert:

"2. Out of this appropriation, \$100,000 the second year from the general fund is provided to the Department of Education to administer in any local school division in which the school board has opted to participate a model exit questionnaire for teachers and is pursuant on the passage of House Bill 2145."

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Department of Education to administer in any local school division in which the school board has opted to participate in a model exit questionnaire for teachers and is pursuant on the passage of House Bill 2145.)

Chief Patron: Peace

Item 135 #1h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$550,000

\$550,000 GF

Language:

Page 134, line 4, strike "\$33,621,945" and insert "\$34,171,945".

Page 134, line 4, strike "\$32,373,459" and insert "\$32,923,459".

Page 134, after line 25, insert:

"Computer Science Teacher Training \$550,000 \$550,000".

Page 135, line 21, strike "\$33,621,945" and insert "\$34,171,945".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,923,459".

Page 142, after line 53, insert:

"MM. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from the general fund is provided to CodeVA for the development, marketing, and implementation of high-quality and effective computer science training and professional development activities for public school teachers throughout the Commonwealth for the purpose of improving the computer science literacy of all public school students in the Commonwealth using the Computer Science Standards of Learning For Virginia Public Schools, which were reviewed and endorsed by the Virginia Board of Education in November 2017. The provided funds may also be used to reimburse CodeVA for teacher training services rendered in 2018 including all costs associated with facilitating teacher training cohorts.

CodeVA shall report, no later than October 1, each year to the Chairman of the House Education and Senate Education & Health Committees, as well as the computer science education advisory committee administered by Northern Virginia Community College, on its activities in the previous year to support computer science teacher training and curriculum development."

Explanation:

(This amendment allocates the \$550,000 each year from the general fund to CodeVA for the professional development and courses provided to teachers related to computer science learning in the classroom. There is a companion amendment to transfer this funding to Direct Aid.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Rush

Item 135 #2h

Co-Patron(s): O'Quinn

Education

Direct Aid to Public Education

Language

Language:

Page 141, line 38, strike "the Northern Virginia, Central" and insert: "all regions of the state".

Page 141, line 39, strike "Virginia, and Hampton Roads regions".

Explanation:

(This language amendment broadens support and eligibility to all minority licensed teachers in Virginia to receive financial assistance to help obtain their teacher license rather than just those in the Northern Virginia, Central Virginia, and Hampton Roads regions.)

Chief Patron: James

Item 135 #3h

Co-Patron(s): Landes

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$1,200,000 GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$33,573,459".

Page 134, line 19, strike the second "\$298,021" and insert "\$1,498,021".

Explanation:

(This amendment provides \$1.2 million the second year from the general fund to the Career and Technical Education Resource Center for a new database for Virginia's Educational Resource System Online (VERSO), which is used as the repository for all CTE curriculum for Virginia's educators and administrators, additional cloud-based storage, and a new website. The CTE Resource Center is located in Henrico County and used by all of the school divisions in the state.)

Chief Patron: James

Item 135 #4h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$750,000 GF

Request to Amend House Bill 1700, as Introduced

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$33,123,459".

Page 134, line 16, strike the second "\$660,000" and insert "\$1,410,000".

Page 135, line 21, strike "\$32,373,459" and insert "\$33,123,459".

Page 141, line 52, strike the second "\$660,000", and insert "\$1,410,000".

Page 141, line 56, after "skills." insert:

"Out of the amount in this paragraph, \$750,000 the second year from the general fund is allocated to Norfolk Technical Center to expand career and technical education programs related to high-demand, high-skill occupations within the Hampton Roads region."

Explanation:

(This amendment provides \$750,000 the second year from the general fund to expand career and technical education programs for high-demand, high-skill occupations within the Hampton Roads region.)

Chief Patron: VanValkenburg

Item 135 #5h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$250,000

GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,623,459".

Page 134, after line 23, insert:

"Civics Programming \$0 \$250,000".

Page 135, line 21, strike "\$32,373,459", and insert "\$32,623,459".

Page 142, after line 53, insert:

"MM. Out of this appropriation, \$250,000 the second year from the general fund is provided to the Department of Education to award competitive grants to help bring civics programming and learning experiences into the Commonwealth's classrooms. The Department of Education is directed to develop the parameters for such competitive grants."

Explanation:

(This amendment provides \$250,000 to the Department of Education to develop and award competitive grants in civics programming.)

Chief Patron: Bourne

Item 135 #6h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$2,000,000

GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 134, line 4, strike "\$32,373,459" and insert "\$34,373,459".

Page 134, after line 47, insert:

"Solar and Energy Efficiency Job Placement Grants \$0 \$2,000,000".

Page 135, line 21, strike "\$32,373,459", and insert "\$34,373,459".

Page 142, after line 53, insert:

"MM. Out of this appropriation, \$2,000,000 the second year from the general fund is provided to the Department of Education for paid or stipend-enabled on-the-job training, for terms totaling up to 240 hours and at a maximum hourly rate of \$15 per hour per public high school student trainee, with the purpose of helping bridge the gap between technical rooftop solar and residential energy efficiency accreditation programs supported by the Commonwealth and the maximum possible number of permanent job placements for those who have completed such accreditation programs."

Explanation:

(This amendment adds \$2.0 million the second year from the general fund for the Department of Education for paid or stipend-enabled on-the-job training with the purpose of helping bridge the gap between technical rooftop solar and residential energy efficiency accreditation programs supported by Commonwealth and the maximum possible number of permanent job placements for those who have completed such accreditation programs. The funding may result in the placement of up to 555 rooftop solar and energy efficiency workers, dependent on stipend levels, and could result in the permanent job placement of those individuals at a projected hourly rate \$2-\$10 greater than they could otherwise earn without the on-the-job training.)

Chief Patron: Bourne

Item 135 #7h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$125,000 GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,498,459".

Page 134, after line 46, insert:

"School Apprenticeship for Richmond City Public Schools \$0 \$125,000".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,498,459".

Page 142, after line 53, insert:

"MM. 1. Out of this appropriation, \$125,000 the second year from the general fund is provided for a pilot program for Richmond City Public Schools for a maximum of 25 high school juniors or seniors, in a high school, technical center, or specialty school, as apprentices in certain fields. A business shall apply to the Superintendent of Richmond City Schools to host an apprentice and be eligible to receive a grant of up to \$2,500 per student, based upon procedures and forms developed by the Superintendent. The Superintendent shall receive nominations of students to serve as apprentices during their junior or senior year of high school from principals and

Request to Amend House Bill 1700, as Introduced

guidance counselors at qualified schools. The Superintendent shall select a maximum of 25 students to participate in the program, the selection of whom shall be based on the needs of the businesses that have applied to participate in the program. Each student shall be eligible to participate in the program for two academic semesters. If more than 25 businesses apply to participate in the program, the Superintendent shall select the businesses that most closely align with the interests and fields of study of the nominated students. If fewer than 25 businesses apply to participate in the program, a business may elect to host more than one apprentice under the program. In order to be eligible to receive a grant, a business shall provide the apprentice with a stipend that is no less than the amount of the grant received by the business.

2. The Superintendent shall report annually, no later than January 1, to the Governor and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance. The report shall, at a minimum, identify the businesses that participated in the apprenticeship program, the number of students who participated in the apprenticeship program, the qualified fields in which the apprenticeships were focused, the general experience of the businesses and students who participated, and whether any student who participated in the program pursued a workforce credential or gained employment in the field of the apprenticeship after the apprenticeship concluded."

Explanation:

(This amendment provides \$125,000 the second year from the general fund to Richmond City Public Schools for a pilot apprenticeship program. The funding would be awarded to area businesses to hire high school students for up to two school semesters in an apprenticeship position. This allocation is in lieu of receiving any funds from tax credit pursuant to House Bill 2216.)

Chief Patron: Helsel

Item 135 #8h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$500,763

\$0 GF

Language:

Page 134, line 4, strike "\$33,621,945" and insert "\$34,122,708".

Page 134, after line 13, insert:

"Academies of Hampton \$500,763 \$0".

Page 135, line 21, strike "\$33,621,945", and insert "\$34,122,708".

Page 142, after line 53, insert:

"MM. Out of this appropriation, \$500,763 the first year from the general fund is provided to Hampton City school division for its Academies of Hampton which focuses on preparing students to be career ready or better equipped to entry into post-secondary education."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides \$500,763 the first year from the general fund to Hampton City school division for its Academics of Hampton. The one-time funding would pay for development of course curriculum that is focused on the workforce needs of employers within the Hampton Roads region, materials and equipment needed to implement an academy in each of the high schools.)

Chief Patron: McQuinn

Item 135 #9h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$500,000 GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,873,459".

Page 135, line 8, strike "\$1,500,000" and insert "\$2,000,000".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,873,459".

Page 139, line 22, strike "\$1,500,000" and insert "\$2,000,000".

Explanation:

(This amendment provides \$500,000 the second year from the general fund to increase the Teacher Residency Partnerships between university teacher preparation programs and the Petersburg, Norfolk, and Richmond City school divisions and any other university teacher preparation programs and hard-to-staff school divisions to help improve new teacher training and retention for hard-to-staff schools.)

Chief Patron: McQuinn

Item 135 #10h

Co-Patron(s): Bourne

Education

Direct Aid to Public Education

Language

Language:

Page 136, line 16, strike "\$10,000" and insert "\$15,000".

Explanation:

(This amendment increases the teaching scholarship tuition grants for students from \$10,000 to \$15,000 each year.)

Chief Patron: McQuinn

Item 135 #11h

Request to Amend House Bill 1700, as Introduced

Co-Patron(s): Bourne

Education

Direct Aid to Public Education

Language

Language:

Page 136, line 37, strike "and third" and insert "third, and fourth".

Page 136, line 40, strike "\$15,000" and insert "\$20,000".

Explanation:

(This amendment allows STEM teachers to receive a fourth year bonus and can receive up to a total of an additional \$20,000 over the four years of teaching.)

Chief Patron: Aird

Item 135 #12h

Education

Direct Aid to Public Education

Language

Language:

Page 137, after line 9, insert:

"2. The Department of Education, in consultation with Communities In Schools of Virginia and other relevant stakeholders, shall develop, distribute to each local school division, and report to the Governor and General Assembly, no later than November 1, 2019, guidance on best practices for local school divisions to transition existing schools to community schools. Such guidance shall include best practices for removing nonacademic barriers to learning as a means to enhance student academic success in public elementary and secondary schools throughout the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Turpin

Item 135 #13h

Co-Patron(s): Bourne, Krizek, Rasoul, Tran, Tyler, Ward

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$500,000

GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,873,459".

Request to Amend House Bill 1700, as Introduced

Page 134, after line 25, insert:

"Duty-Free Lunch Grant Fund \$0 \$500,000".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,873,459".

Page 142, after line 53, insert:

"MM. Out of this appropriation, \$500,000 the second year from the general fund is allocated to be deposited into the Duty-Free Lunch Grant Fund, pursuant to the passage of House Bill 2144."

Explanation:

(This amendment provides \$500,000 the second year from the general fund to be deposited into the Duty-Free Grant Fund, pursuant to the passage of House Bill 2144. There is a companion amendment in the Department of Education for staffing support if the bill is passed.)

Chief Patron: LaRock

Item 135 #14h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

(\$127,200)

GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,246,259".

Page 135, line 10, strike "\$400,000" and insert "\$272,800".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,246,259".

Page 142, line 44, strike "\$400,000" and insert "\$272,800".

Explanation:

(This amendment saves \$127,200 the second year from the general fund by decreasing the newly proposed Virginia Arts Festival World Class Education Program. There is a companion amendment in Item 134 that allocates the same amount to Department of Education for costs incurred pursuant to the passage of House Bill 2574.)

Chief Patron: Stolle

Item 135 #15h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$250,000

GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,623,459".

Page 135, line 6, strike "\$1,931,000" and insert "\$2,181,000".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,623,459".

Page 136, line 1, strike "\$1,931,000" and insert "\$2,181,000".

Page 136, after line 54, insert:

Request to Amend House Bill 1700, as Introduced

"4. Out of this appropriation, \$250,000 the second year from the general fund is provided for tuition scholarships to be specifically allocated solely for licensed public high school teachers pursuing additional credentialing requirements necessary to be considered faculty who are qualified to teach dual enrollment courses in high schools in their local school division. The Department of Education shall make payments on behalf of the scholarship recipients directly to the Virginia institution of higher education where the scholarship recipient is enrolled full-time or part-time in an approved undergraduate or graduate teacher education program applicable to dual enrollment course curriculum available for public high school students. The lifetime maximum dual enrollment tuition scholarship award for each approved eligible teacher is \$7,500. Eligibility for access to these dual enrollment tuition scholarship awards shall be determined through an application process whereby school divisions shall apply to the Department of Education. In the application process, the applying school division shall include: i) an explanation why such dual enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that shall be offered by the scholarship recipient's high school and taught by the recipient upon the recipient's successful completion of required coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the projected student enrollment in the recipient taught public high school dual enrollment courses. The Department of Education shall compile and report the application information for each applying school division, and shall also report the number of recipients and amount of tuition awarded to each school division, the institution of higher education receiving tuition, the credentialing area pursued by recipients, and dual enrollment courses offered after the recipient's successful completion of the pursued credentialing. The Department shall submit the report by June 30, 2020, and annually thereafter, to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to fund tuition scholarships on behalf of licensed high school teachers in public schools divisions that enroll in courses in higher school institutions to earn additional credentialing necessary to teach dual enrollment courses in their local public high school.)

Chief Patron: Campbell J.

Item 136 #1h

Co-Patron(s): O'Quinn

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$300,000	\$300,000	GF

Language:

Page 142, line 55, strike "\$6,988,217,730" and insert "\$6,988,517,730".

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,337,230".

Page 159, after line 35, insert:

Request to Amend House Bill 1700, as Introduced

"5) Out of this item, an additional state payment of \$300,000 the first year and \$300,000 the second year from the general fund is provided and shall be disbursed to the Symth County Public School division for the tuition cost for additional student slots in the Project RETURN Regional Alternative Education program."

Explanation:

(This amendment provides \$300,000 each year from the general fund to the Symth County Public School division for tuition cost for additional student slots in the Project RETURN Regional Alternative Education program. Currently, Symth has 3 slots allocated for enrollment in Project RETURN, and the additional funding will pay for more students to attend the program. Project RETURN was formed to assist school divisions in addressing the educational, social, and emotional needs of students who require an alternative educational program. Selected students from each locality receive instruction through the Project RETURN model. The model allows the locality to provide instruction at home or within the local alternative education center using the best in available software and online curriculum. The mentor teacher, in collaboration with the sending home school staff, develop an individualized academic program based on the student's ability level and the appropriate Virginia Standards of Learning. The ultimate goal is the student's successful transition into the regular academic setting. The program can involve up to 75 students in grades K-12.)

Chief Patron: Austin

Item 136 #2h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$772,251 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,809,481".

Page 147, after line 36, insert:

"5) In the case of and in recognition of the current deliberations and on-going joint efforts of the Allegheny County School Board, Allegheny County Board of Supervisors, Covington City School Board and the Covington City Council toward investigating and determining benefits of operating a joint school division, that each respective entity has approved two members to serve on the established Committee to facilitate such activities, that the fiscal year 2019 Local Composite Index for Allegheny County Public School Division be extended and used for the second year of the fiscal year 2018-2020 biennium. Out of this appropriation, \$772,251 the second year from the general fund is included in this item's appropriation and is provided to Allegheny County Public School Division for the express purpose of using such funds as incentive funding to support costs incurred by such joint efforts of Allegheny County School Board, Allegheny County Board of Supervisors, Covington City School Board and the City of Covington City Council toward investigating and determining benefits of operating a joint school division. In the event that such Committee does not come up with a plan for Allegheny County Public Schools and Covington City Schools, the remainder of the incentive money will

Request to Amend House Bill 1700, as Introduced

be allocated and used to support Alleghany County and Covington City public school divisions' jointly operated career and technical center, Jackson River Technical Center."

Explanation:

(This amendment provides \$772,251 the second year from the general fund to Alleghany County school division in support of the efforts of the Alleghany County School Board, Alleghany County Board of Supervisors, Covington City School Board and the Covington City Council toward investigating and determining benefits of operating a joint school division. The Covington School Board, Alleghany County School Board, the Alleghany County Board of Supervisors, and the Covington City Council have all recently appointed two members from each of the respective governing bodies to form a Committee to explore the necessary steps and actions needed for the creation of a joint school board in the Alleghany Highlands. The Committee is requesting that the current Local Composite Index (LCI) that Alleghany County Public Schools operates under (0.2423) be extended for the second year of the fiscal year 2018-2020 biennium. The additional "incentive" funds would be used for legal fees, studies, and any other expenses associated with the planning of a joint school system between Alleghany County and Covington City public schools. Alleghany County Public Schools is currently operating in the final year of the fifteen year adjusted LCI that has been in place since Clifton Forge reverted to a town. Since the 2004 reversion, Alleghany County has lost 34% of its enrollment and has gone from 2,993 students to 1,968 students in the Fall of 2018. A joint school system in the Alleghany Highlands would offer area students more diverse opportunities and would be a more efficient use of tax payer funds at both the local and state level. In the event that the Committee does not come up with a consolidation plan for Alleghany County Public Schools and Covington City Schools, the remainder of the incentive money would be allocated and used to support their jointly operated career and technical center, Jackson River Technical Center.)

Chief Patron: Jones J.C.

Item 136 #3h

Education

Direct Aid to Public Education

Language

Language:

Page 167, line 39, strike "15" and insert "30".

Explanation:

(This amendment doubles the percentage of Virginia Preschool Initiative slots that can be filled using a local definition of 'at-risk' from 15% to 30%.)

Chief Patron: James

Item 136 #4h

Education

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Direct Aid to Public Education \$0 \$2,000,000 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,297,037,230".

Page 172, line 46, strike the second "\$1,400,000" and insert "\$2,400,000".

Page 172, line 50, strike the second "\$600,000" and insert "\$1,600,000".

Explanation:

(This amendment adds \$1.0 million the second year from the general fund for vocational-technical equipment in high-demand, high-skill, and fast-growth industry sectors as identified by the Virginia Board of Workforce Development and based on data from the Bureau of Labor and Statistics and the Virginia Employment Commission. An additional \$1.0 million in the second year from the general fund is provided to increase awards based on competitive innovative program grants for high-demand and fast-growth industry sectors with priority given to state-identified challenged schools, the Governor's Science Technology, Engineering, and Mathematics (STEM) academies, and the Governor's Health Science Academies.)

Chief Patron: Poindexter

Item 136 #5h

Education

FY18-19

FY19-20

Direct Aid to Public Education

(\$21,349,350)

(\$14,259,648) GF

Language:

Page 142, line 55, strike "\$6,988,217,730" and insert "\$6,966,868,380".

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,280,777,582".

Page 144, line 16, strike "\$25,382,033" and insert "\$4,032,683".

Page 144, line 16, strike "\$36,728,753" and insert "\$22,469,105".

Page 144, line 35, strike "\$144,590,580" and insert "\$123,241,230".

Page 144, line 35, strike "\$388,633,076" and insert "\$374,373,428".

Page 158, line 2, strike "\$25,382,033" and insert "\$4,032,683".

Page 158, line 3, strike "\$36,728,753" and insert "\$22,469,105".

Page 158, line 12, unstrike "13.0" and strike "16.0".

Page 158, line 13, unstrike "14.0" and strike "16.0".

Explanation:

(This amendment maintains the funding for the At-Risk Add-on Supplemental payments reflected in the current adopted budget. The adopted action in the 2018 Special Session I added \$7.1 million to this initiative.)

Chief Patron: Bourne

Item 136 #6h

Education

Direct Aid to Public Education

Language

Language:

Page 170, after line 26, insert:

"m.) The Department of Education shall establish a pilot program to allow school divisions in a Memorandum of Understanding (MOU) with the Board of Education (BOE), with unused Virginia Preschool Initiative slots in fiscal year 2019 to enroll three-year-old children who would otherwise meet the program's eligibility requirements into the program. Such enrollment of three-year-old children shall be limited to the number of unused slots in fiscal year 2019 but the total Virginia Preschool Initiative enrollment shall not exceed total slots allocated to such school division for fiscal year 2020. Currently, Richmond City, Petersburg, and Greenville school divisions have a MOU with the BOE. The pilot program will expire June 30, 2020. "

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rodman

Item 136 #7h

Co-Patron(s): Aird, Bagby, Bell J., Bourne, Delaney, McQuinn, Peace, Price, Sickles, VanValkenburg

Education

Direct Aid to Public Education

Language

Language:

Page 158, line 24, after "counselors", insert " licensed marriage and family therapists".

Explanation:

(This amendment expands approved programs and uses of the At-Risk Add-on Supplemental program funding to include costs of hiring licensed marriage and family therapists. The rationale is that many of the children who are deemed "at-risk" for educational achievement are bringing problems and issues from their homes, neighborhoods and communities that are impacting their ability to meet educational requirements. Marriage and family therapists (MFTs) are uniquely trained and experienced to work with those families directly or to understand and guide the children individually to better cope with the obstacles that exist outside the school setting. MFT's are the newest of the behavioral health professions and have not been included in laws and regulations as those laws and regulations are generally based on the language of previous work which precedes the existence of a regulated profession of marriage and family therapist. This budget amendment would enable school divisions to retain the services of a family therapist to help children and adolescents better manage the difficulties that home and

Request to Amend House Bill 1700, as Introduced

neighborhood place in the student's path.)

Chief Patron: Carr

Item 136 #9h

Co-Patron(s): Adams D.

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$25,369,171	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,320,406,401".

Page 155, line 19, strike "10.6" and insert "24.61".

Explanation:

(This amendment adds \$25.4 million in the second year from the general fund to increase the COCA rate for Support positions from 10.6 percent to 24.61 percent.)

Chief Patron: Adams D.

Item 136 #13h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$51,104,345	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,346,141,575".

Explanation:

(This amendment adds \$51.1 million the second year from the general fund to provide funding to the school divisions. The \$51.1 million is based on a calculation of funding one school social worker for every 1,000 students in average daily membership. There is no language provision that requires school divisions to hire any additional school social workers.)

Chief Patron: Landes

Item 136 #14h

Education		
Direct Aid to Public Education		Language

Language:

Page 159, line 24, after "counselors" insert " and testing coordinators".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment adds additional flexibility language for school divisions to hire testing coordinators with At-Risk Add-on funds, which may help reduce workloads of school counselors and free-up the counselors time which then can be dedicated to supporting students' non-academic related needs.)

Chief Patron: Bourne

Item 136 #16h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$475,998	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,513,228".

Explanation:

(This amendment adds \$475,998 the second year from the general fund to provide funding to the school divisions. The \$475,998 is based on a calculation of changing the K-3 Class Size Reduction funding formula to use the higher of statewide average per pupil cost of all divisions or the actual division per pupil cost for any school division in a Memorandum of Understanding (MOU) with the Board of Education (BOE). Currently, Richmond City, Petersburg and Greenville school divisions have a MOU with the BOE.)

Chief Patron: Thomas

Item 136 #17h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$2,439,054	\$2,617,669	GF

Language:

Page 142, line 55, strike "\$6,988,217,730" and insert "\$6,990,656,784".

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,297,654,899".

Explanation:

(This amendment adds \$2.4 million the first year and \$2.6 million the second year from the general fund to provide additional funding to Stafford County School division. The additional funding is based on increasing the Cost of Competing Adjustment (COCA) phase-in percentage from 25% to 50% for both instructional and support positions and using the current adopted COCA rates of 9.83% and 10.61% respectively.)

Chief Patron: Bell J.

Item 136 #18h

Co-Patron(s): Bulova, Delaney, Filler-Corn, Hugo, Keam, Kory,

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Krizek, Levine, Lopez, Murphy, Plum, Sickles, Simon, Sullivan,
Torian, Tran, Watts

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$25,369,171	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,320,406,401".
Page 155, line 19, strike "10.6" and insert "24.61".

Explanation:

(This amendment adds \$25.4 million the second year from the general fund to provide funding to the 18 school divisions that are eligible to receive Cost of Competing Adjustment (COCA) funds. The additional allocation is based on increasing the percentage used to calculate the COCA add-on for support positions from the current adopted rate of 10.61% to 24.61%.)

Chief Patron: O'Quinn

Item 136 #19h

Co-Patron(s): Kilgore, Pillion, Rush

Education	FY18-19	FY19-20	
Direct Aid to Public Education	(\$7,118,081)	\$7,129,834	GF

Language:

Page 142, line 55, strike "\$6,988,217,730" and insert "\$6,981,099,649".
Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,302,167,064".
Page 144, line 16, strike "\$25,382,033" and insert "\$18,263,952".
Page 144, line 16, strike "\$36,728,753" and insert "\$43,858,587".
Page 144, line 35, strike "\$144,590,580" and insert "\$123,241,230".
Page 144, line 35, strike "\$388,633,076" and insert "\$374,373,428".
Page 158, line 2, strike "\$25,382,033" and insert "\$18,263,952".
Page 158, line 3, strike "\$36,728,753" and insert "\$43,858,587".
Page 158, line 12, strike "16.0" and insert "15.0".
Page 158, line 13, strike "16.0" and insert "17.0".

Explanation:

(This amendment decreases the first year allocation by \$7.1 million and increases the second year by \$7.1 million for the At-Risk Add-on Supplemental payment to school divisions. The changes in funding are based on lowering the first year add-on percentage from the proposed new 16.0% that is reflected in the introduced budget to 15% and increasing the second year add-on percentage from proposed new 16.0% to 17% for the supplemental payments.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Carter

Item 136 #20h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$71,094,286	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,366,131,516".

Explanation:

(This amendment provides \$71.1 million the second year from the general fund to the school divisions. The additional funding is based on calculating the school divisions' local share of cost for the additional two percent salary incentive increase for SOQ-funded instructional and support positions as proposed in the introduced budget.)

Chief Patron: McQuinn

Item 136 #21h

Co-Patron(s): Bourne

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$1,990,064	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,297,027,294".

Page 144, line 16, strike "\$36,728,753" and insert "\$38,718,817".

Page 144, line 35, strike "\$388,633,076" and insert "\$390,623,140".

Page 145, line 2, strike "\$84,767,625" and insert "\$82,777,561".

Page 145, line 6, strike "\$72,351,058" and insert "\$74,341,122".

Page 158, line 3, strike "\$36,728,753" and insert "\$38,718,817".

Page 158, line 4, strike "\$84,767,625" and insert "\$82,777,561".

Page 166, line 5, strike "\$72,351,058" and insert "\$74,341,122".

Page 166, line 26, strike "\$6,326" and insert "\$6,500".

Page 166, line 31, strike "\$3,163" and insert "\$3,250".

Explanation:

(This amendment adds \$2.0 million the second year from the general fund to the Virginia Preschool Initiative (VPI) program. The additional funding is based on increasing the per pupil amount from the current adopted amount of \$6,326 to \$6,500 for a full-day slot and increasing the half-day slot amount from \$3,163 to \$3,250.)

Chief Patron: Krizek

Item 136 #22h

Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	\$177,086,046 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,472,123,276".
Page 146, line 47, strike "0.45" and insert "0.43".

Explanation:

(This amendment adds \$177.1 million the second year from the general fund to the school divisions. The additional funding is calculated by increasing the state's share of the cost in education by two percent.)

Chief Patron: Bourne

Item 136 #23h

Education

Direct Aid to Public Education	Language
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Language:

Page 166, line 25, strike "4) a)" and insert "4) a.1)".
Page 166, after line 40, insert:
"2) Local school board may offer any Virginia Preschool Initiative slots that remain unfilled by at-risk student after initial enrollments to students who reside in the school division and meet the age requirements but do not qualify as at-risk and may charge a fee for such enrollment. School divisions shall not receive any state funding for such fee-based enrollments. Any school board may establish a fee for such enrollment and may use such fees for the purpose of meeting the required local match for the Virginia Preschool Initiative."

Explanation:

(This amendment allows all four-old-year children to enroll in a Virginia Preschool Initiative program and are permitted to reside within other school divisions. In addition, for non-at-risk enrolled children, the local school board can charge a enrollment fee and then use that revenue toward the local match requirement for the VPI program for at-risk students.)

Chief Patron: Bourne

Item 136 #24h

Education

Direct Aid to Public Education	Language
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Language:

Page 170, after line 26, insert:

Request to Amend House Bill 1700, as Introduced

"m.) Any local school division may offer remaining unfilled Virginia Preschool Initiative program slots, after the final enrollment of eligible at-risk students, to any other student that meets the age requirement of the Virginia Preschool Initiative program but who does not qualify as an at-risk student as defined in paragraph 14. d.1., of this item or otherwise is ineligible to enroll kindergarten in the local school division. The local school division may charge a fee associated with the enrollment of such students who do not qualify as eligible at-risk students in the Virginia Preschool Initiative program and any such slots used for the enrollment of any ineligible non-at-risk students shall not receive any state funding allocated in this item. The provisions in this paragraph are contingent on the passage of House Bill 1646."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Heretick

Item 136 #25h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$7,284,125	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,302,321,355".

Explanation:

(This amendment provides \$7.3 million the second year from the general fund to back-fill lost revenues from the elimination of the accrual of interest on any fine or costs imposed in a criminal case or in a case involving a traffic infraction, pursuant to the passage of House Bill 1799. The bill provides that any such fine or costs that have accrued interest prior to July 1, 2019, shall cease to accrue interest on July 1, 2019, and such accrued interest may be waived by any court. In addition, localities are also estimated to realize about \$3.1 million decrease in revenues. The \$7.3 million revenues generated from collected fees, fines and interest would have been transferred into the Literary Fund and used to support Direct Aid to Public Education.)

Chief Patron: Landes

Item 141 #1h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$337,320	GF

Language:

Page 183, line 20, strike "\$93,908,559" and insert "\$94,245,879".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests additional general fund to develop and implement an online portal that identifies aviation and aerospace education and workforce programs and events throughout the state.)

Chief Patron: Byron

Item 141 #2h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$0

\$5,500,000 GF

Language:

Page 183, line 20, strike "\$93,908,559" and insert "\$99,408,559".

Page 186, line 22, strike "\$13,500,000" and insert "\$19,000,000".

Explanation:

(This amendment requests additional general fund to increase the workforce credential grant program.)

Chief Patron: Byron

Item 141 #3h

Education

State Council of Higher Education for Virginia

Language

Language:

Page 186, strike line 30.

Explanation:

(This amendment eliminates proposed language that would limit access to the workforce credential grant.)

Chief Patron: Landes

Item 141 #4h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$25,000

\$25,000 GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,612,332".

Request to Amend House Bill 1700, as Introduced

Page 183, line 20, strike "\$93,908,559" and insert "\$93,933,559".

Page 184, after line 6, insert:

"5. Out of this appropriation, \$25,000 the first year and \$25,000 the second year from the general fund is designated to provide grants of up to \$5,000 per year for Virginia students who are in a residency program for clinical psychologists. Each student receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of their residency program."

Explanation:

(This amendment requests additional general fund to provide an incentive for clinical psychologists to take their residency and practice in the Commonwealth of Virginia.)

Chief Patron: Murphy

Item 141 #5h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$300,000	\$300,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,887,332".

Page 183, line 20, strike "\$93,908,559" and insert "\$94,208,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in administrative cost resulting from House Bill 2113.)

Chief Patron: Krizek

Item 141 #6h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$100,000	GF

Language:

Page 183, line 20, strike "\$93,908,559" and insert "\$94,008,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in administrative cost resulting from House Bill 1936.)

Chief Patron: Miyares

Item 141 #7h

Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$50,000	\$50,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,637,332".
Page 183, line 20, strike "\$93,908,559" and insert "\$93,958,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in administrative cost resulting from House Bill 2350.)

Chief Patron: Miyares

Item 141 #8h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$50,000	\$50,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,637,332".
Page 183, line 20, strike "\$93,908,559" and insert "\$93,958,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in administrative cost resulting from House Bill 2620.)

Chief Patron: Keam

Item 141 #9h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$83,587,332".
Page 183, line 20, strike "\$93,908,559" and insert "\$94,908,559".

Explanation:

(This amendment requests additional general fund for the estimated increase in cost resulting from House Bill 1882 for each one hundred recipients. The total number of eligible individuals is not determinate at this time.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Lopez

Item 141 #10h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$83,587,332".

Page 183, line 20, strike "\$93,908,559" and insert "\$94,908,559".

Explanation:

(This amendment requests additional general fund for the estimated cost resulting from House Bill 2388 for each one hundred recipients. The total number of eligible individuals is not determinate at this time.)

Chief Patron: Lopez

Item 141 #11h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$1,000,000

\$1,000,000 GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$83,587,332".

Page 183, line 20, strike "\$93,908,559" and insert "\$94,908,559".

Explanation:

(This amendment requests additional general fund for the estimated cost resulting from House Bill 2610 for each one hundred recipients. The total number of eligible individuals is not determinate at this time.)

Chief Patron: Landes

Item 143 #1h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$0

\$75,000 GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$17,280,107".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional general fund to conduct an annual education-related summit bringing together legislators, national and regional policy experts, education leaders and stakeholder to be hosted by a partner organization.)

Chief Patron: Rush

Item 143 #2h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$0

\$1,250,000 GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$18,455,107".

Page 190, after line 6, insert:

"Q. Out of this appropriation \$1,250,000 in the second year from the general fund is designated for the administration of a one-time survey of graduates of public institutions of higher education. The survey shall be designed to enable Virginians to answer fundamental questions about the value and impact of undergraduate education and complement existing research on wages of college graduates derived from the Virginia Longitudinal Data System. The results of the survey shall be used to guide future policy decisions in alignment with the priorities of the Governor and the General Assembly."

Explanation:

(This amendment requests additional general fund as part of State Council of Higher Education for Virginia's effort to better assess and communicate the value of higher education, SCHEV proposed in its October 2018 budget recommendations to include funding for the one-time administration of a graduate survey. SCHEV staff created a Graduate Outcomes Taskforce in spring 2018 and has worked closely with institutions to provide input on the survey. The survey is expected to enable Virginia to assess the value and impact of higher education through direct student feedback. SCHEV plans to combine this information with the wage data it currently produces through the Virginia Longitudinal Data System. The budget request encompasses surveying public institution graduates with sufficient sampling to yield results at the level of the state, institution, and program level, as well as student demographic information.)

Chief Patron: Carroll Foy

Item 143 #3h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$0

\$100,000 GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$17,305,107".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests additional general fund for SCHEV to study the issue of utilizing computer science as a foreign language credit in Virginia public schools and the potential impact of this policy change on college admissions within the Commonwealth.)

Chief Patron: Yancey

Item 147 #1h

Education

FY18-19

FY19-20

Christopher Newport University

\$0

\$1,500,000 GF

Language:

Page 190, line 48, strike "\$77,651,343" and insert "\$79,151,343".

Explanation:

(This amendment requests additional general funds to support the full state share of the operating costs for four new E & G buildings (McMurrin Hall, Forbes Hall, Luter Hall and Christopher Newport Hall) that have opened over the last few years. Operating costs have been supported primarily through tuition revenues. These funds would allow the institution to reallocate tuition revenue to support STEM programs as well as mitigate future tuition increases.)

Chief Patron: Stolle

Item 151 #1h

Co-Patron(s): Mullin

Education

FY18-19

FY19-20

The College of William and Mary in
Virginia

\$0
0.00

\$950,000 GF
5.00 FTE

Language:

Page 192, line 50, strike "\$217,241,750" and insert "\$218,191,750".

Explanation:

(This amendment requests additional general funds to support the expansion of the Data Science program through recruitment of five new faculty and expansion of the data science minor initiated in the Fall 2017 to a full major.)

Chief Patron: Ingram

Item 155 #1h

Co-Patron(s): Brewer, Cox, Rush

Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$262,000	GF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,538,008".

Explanation:

(This amendment requests additional general fund for the state share of operations and maintenance costs of Ernst Hall

Chief Patron: Ingram Item 155 #2h

Co-Patron(s): Brewer, Cox, Rush

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$300,000	GF
	0.00	3.00	FTE

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,576,008".

Explanation:

(This amendment requests additional general fund to add three new faculty in high demand fields.)

Chief Patron: Ingram Item 155 #3h

Co-Patron(s): Brewer, Cox, Rush

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$250,000	GF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,526,008".

Explanation:

(This amendment requests additional general fund to implement the requirements of Executive Order 19 and subsequent VITA invoicing. The institution notes that the increased costs can be avoided if it is exempted from VITA oversight.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Hodges

Item 159 #1h

Education	FY18-19	FY19-20	
Virginia Institute of Marine Science	\$0	\$200,000	GF

Language:

Page 198, line 7, strike "\$25,640,826" and insert "\$25,840,826".

Explanation:

(This amendment requests additional general fund to create the Commonwealth Coastal Research Fellows (CCRF) program to support graduate student research to advance aquaculture, fisheries management, storm surge modeling, shoreline adaptation, water quality research and resilience approaches.)

Chief Patron: Bloxom

Item 159 #2h

Education	FY18-19	FY19-20	
Virginia Institute of Marine Science	\$300,000 1.13	\$300,000 1.13	GF FTE

Language:

Page 198, line 6, strike "\$24,760,690" and insert "\$25,060,690".

Page 198, line 7, strike "\$25,640,826" and insert "\$25,940,826".

Explanation:

(This amendment requests additional general fund for the development of a wave, hydrodynamic, and sediment transport model for the region around Chincoteague Inlet, including southern Assateague Island, Wallops Island, and Chincoteague Island, that can be used to inform erosion control and stabilization management decisions on the islands.)

Chief Patron: Rush

Item 162 #1h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$600,000	GF
	\$0	\$600,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$592,054,330".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional funding to support the accessible pathway partnership between George Mason University and Northern Virginia Community College.)

Chief Patron: Krizek

Item 162 #2h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$2,000,000	GF
	\$0	\$2,000,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$594,854,330".

Explanation:

(This amendment requests additional funding to support the expansion of research at George Mason University especially in information technologies, bio-health and environmental systems.)

Chief Patron: Krizek

Item 162 #3h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$2,750,000	GF
	\$0	\$1,250,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$594,854,330".

Explanation:

(This amendment requests additional funding to support two multidisciplinary research institutes at George Mason University, the Institute for Biohealth Innovation and the Virginia Serious Games Institute.)

Chief Patron: Hugo

Item 162 #4h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$100,000	GF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$590,954,330".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional general fund for continued research on a new Lyme disease medical test.)

Chief Patron: Bell J.

Item 162 #5h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$150,000	GF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$591,004,330".

Explanation:

(This amendment requests additional general fund to match private philanthropy for the veterans and arts initiatives.)

Chief Patron: Bulova

Item 162 #6h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$250,000	GF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$591,104,330".

Explanation:

(This amendment requests additional general fund to support environmental research on the impact of combined sewer overflows and pharmaceuticals on our aquatic ecosystems.)

Chief Patron: Bulova

Item 162 #7h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$3,850,000	GF
	\$0	\$3,850,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$598,554,330".

Explanation:

(This amendment requests additional general fund to support additional faculty in STEM and computer science.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Sickles

Item 162 #8h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$12,300,000	GF
	\$0	\$3,000,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$606,154,330".

Explanation:

(This amendment requests additional general fund to support enrollment growth and increase in-state student support.)

Chief Patron: Sickles

Item 164 #1h

Education	FY18-19	FY19-20	
George Mason University	\$0	\$275,000	GF

Language:

Page 202, line 49, strike "\$262,000,000" and insert "\$262,275,000".

Page 203, after line 11, insert:

"D. 1. Out of this appropriation, \$275,000 the second year from the general fund is designated for George Mason University, in collaboration with Eastern Virginia Medical School, Old Dominion University, the University of Virginia, Virginia Commonwealth University, Virginia Tech, INOVA, and Sentara Health System, to create the Virginia Neuroscience Initiative (VNI) to serve as a network of institutions to conduct significant clinical trials in areas that include oncology, mental health and substance abuse. The VNI network would facilitate identifying and recruiting patients and expand access for researchers to a clinical base thereby creating greater opportunities for grant funding and the development commercialization of breakthrough products and services.

2. The VNI shall develop a strategy and business plan and report to the Chairman of the House Appropriations and Senate Finance Committees by November 1, 2019."

Explanation:

(This amendment requests additional funds from the general fund to create the Virginia Neuroscience network between George Mason University, Eastern Virginia Medical School, Old Dominion University, the University of Virginia, Virginia Commonwealth University, Virginia Tech, INOVA, and Sentara Health System.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Hayes

Item 174 #1h

Co-Patron(s): Aird, Bagby, James, Jones J.C., Jones S.C., Price, Torian

Education	FY18-19	FY19-20	
Norfolk State University	\$0 0.00	\$298,500 1.00	GF FTE

Language:

Page 207, line 52, strike "\$87,633,268" and insert "\$87,931,768".

Explanation:

(This amendment requests additional funds from the general fund to support the creation of the Center for African American Policy to provide non-partisan research on public policy issues affecting African Americans and other people of color.)

Chief Patron: Stolle

Item 179 #1h

Education	FY18-19	FY19-20	
Old Dominion University	\$0	\$1,657,596	GF

Language:

Page 212, line 20, strike "\$34,347,607" and insert "\$36,005,203".

Explanation:

(This amendment requests additional general fund to increase student financial aid.)

Chief Patron: Landes

Item 193 #1h

Education	FY18-19	FY19-20	
University of Virginia	\$0	\$200,000	GF

Language:

Page 219, line 21, strike "\$735,647,680" and insert "\$735,847,680".

Explanation:

(This amendment requests additional general fund to support the Virginia Foundation for Humanities.)

Chief Patron: Landes

Item 193 #2h

Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
University of Virginia	\$0	\$250,000	GF

Language:

Page 219, line 21, strike "\$735,647,680" and insert "\$735,897,680".

Explanation:

(This amendment requests additional general fund to create the Virginia Institute of Autism Center of Excellence to provide research supported services for families struggling with severe autism.)

Chief Patron: Garrett

Item 193 #3h

Education	FY18-19	FY19-20	
University of Virginia	\$0	\$150,000	GF

Language:

Page 219, line 21, strike "\$735,647,680" and insert "\$735,797,680".

Page 221, after line 46, insert:

"P. Out of this appropriation, \$150,000 the second year from the general fund is designated to support the efforts of the Weldon Cooper Center to conduct an economic analysis evaluating the impact on Virginia businesses as a result of logistical pressures related to the trucking industry. The Center shall consider the impact of federal and state truck weight limits inasmuch as they cause inefficiencies in logistical networks, commercial vehicle hours of service restrictions and electronic logging devices, commercial vehicle driver shortages, and commercial vehicle driver age restrictions, among other factors. The Center shall place a particular emphasis on the impact to manufacturing and agribusiness industries. The analysis shall be due by November 1, 2019."

Explanation:

(This amendment provides \$150,000 from the general fund the second year to support an economic analysis from Weldon Cooper Center to evaluate the impact on Virginia businesses as a result of logistical pressures related to the trucking industry.)

Chief Patron: Ingram

Item 204 #1h

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$143,668	\$431,033	GF
	\$151,338	\$454,013	NGF

Language:

Request to Amend House Bill 1700, as Introduced

Page 226, line 51, strike "\$631,161,401" and insert "\$631,456,407".

Page 226, line 51, strike "\$635,434,781" and insert "\$636,319,827".

Explanation:

(This amendment requests additional funding to support the operations and maintenance of the new College of Health Professions building.)

Chief Patron: Landes

Item 204 #2h

Education

FY18-19

FY19-20

Virginia Commonwealth University

\$300,000

\$300,000 GF

Language:

Page 226, line 51, strike "\$631,161,401" and insert "\$631,461,401".

Page 226, line 51, strike "\$635,434,781" and insert "\$635,734,781".

Explanation:

(This amendment requests additional funds from the general fund to support three annual public policy polls, creation of a legislative aide leadership development program and creation of a legislative transnational analysis program.)

Chief Patron: McQuinn

Item 204 #3h

Education

FY18-19

FY19-20

Virginia Commonwealth University

\$0

\$180,000 GF

Language:

Page 226, line 51, strike "\$635,434,781" and insert "\$635,614,781".

Page 228, line 42, after "program", insert:

"and a sickle cell opioid management program".

Explanation:

(This amendment request is self-explanatory.)

Chief Patron: Plum

Item 204 #4h

Education

FY18-19

FY19-20

Virginia Commonwealth University

\$200,000

\$200,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 226, line 51, strike "\$631,161,401" and insert "\$631,361,401".
Page 226, line 51, strike "\$635,434,781" and insert "\$635,634,781".
Page 227, line 42, strike "\$253,244" and "\$253,244" and insert:
"\$453,244" and "\$453,244".

Explanation:

(This amendment requests additional funds from the general funds for the Virginia Geriatric Training and Education initiative.)

Chief Patron: Peace

Item 210 #1h

Education

FY18-19

FY19-20

Virginia Community College System

(\$550,000)

(\$550,000)

GF

Language:

Page 231, line 47, strike "\$895,795,430" and insert "\$895,245,430".
Page 231, line 48, strike "\$903,505,430" and insert "\$902,955,430".
Page 234, strike lines 4 through 15.

Explanation:

(This amendment redirects the funding to better align the professional development and training for teachers back into Direct Aid. There is a companion amendment in Item 135 to reallocate the funds.)

Chief Patron: Austin

Item 210 #2h

Education

FY18-19

FY19-20

Virginia Community College System

\$0

\$347,636

GF

Language:

Page 231, line 48, strike "\$903,505,430" and insert "\$903,853,066".

Explanation:

(This amendment requests additional general fund for costs associated with the merger of the Jefferson College of Health Sciences and Radford University proposed in House Bill 2181. As part of the merger, three associate degree programs in Physical Therapy Assistant, Occupational Therapy Assistant and Surgical Technology will need to be transferred to the Virginia Western Community College (VWCC). This request will provide for the transition costs of moving the programs to VWCC.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Robinson

Item 210 #3h

Education

Virginia Community College System

Language

Language:

Page 234, after line 47, insert:

"W. 1. The Virginia Community College System, in consultation with the Secretary of Education, Department of Education, the State Council for Higher Education in Virginia, and the Virginia Association of School Superintendents shall recommend by July 15, 2019 uniform tuition models for dual enrollment course delivery that (1) align with dual enrollment consistency, quality, and pricing recommendations contained in the 2017 Joint Legislative Audit and Review Commission's report on the Operations and Performance of the Virginia Community College System; (2) acknowledge costs associated with implementation of the academic quality standards and best practices for dual enrollment as outlined by the National Alliance for Concurrent Enrollment Partnerships and regional accreditation standards set forth by the Southern Association of Colleges and Schools Commission on Colleges; (3) and conform to integration, timeline, and delivery milestones related to Uniform Certificate of General Studies Program and Passport Program pathways and Online Virginia Network Authority delivery models as contained in Chapter 845 of the 2018 Acts of Assembly in § 23.1-203 (20), § 23.1-905.1 (2), § 23.1-905.1 (5. B) and § 23.1-31. The models shall recognize the cost savings associated with dual enrollment instruction at Virginia's community colleges compared to public four-year university tuition, community college and school division expenditures to deliver dual enrollment, the cost sharing responsibility of the Commonwealth for public education, and the importance of dual enrollment affordability for all students, regardless of family income.

2. These recommendations shall be reviewed and adopted by the Advisory Council of Presidents of the VCCS by August 21, 2019, by the State Board for Community Colleges by September 19, 2019 and implemented by fall semester of 2020."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Tran

Item 211 #1h

Education

FY18-19

FY19-20

Virginia Community College System

\$0

\$19,451,250

GF

Language:

Page 234, line 51, strike "\$74,283,661" and insert "\$93,734,911".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests additional general fund to establish a pilot program at Northern Virginia Community College for eligible students to receive free tuition in fiscal year 2020. Eligible students are those with Virginia domicile who have (1) completed the FAFSA, (2) drawn down eligible federal aid including Pell grants, (3) achieved a 2.0 GPA, and (4) enrolled in a Career Technical Education program that tracks into a high demand job.)

Chief Patron: Tran

Item 211 #2h

Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$77,805,000	GF

Language:

Page 234, line 51, strike "\$74,283,661" and insert "\$152,088,661".

Explanation:

(This amendment requests additional general fund for eligible students to receive free tuition in fiscal year 2020. Eligible students are those with Virginia domicile who have (1) completed the FAFSA, (2) drawn down eligible federal aid including Pell grants, (3) achieved a 2.0 GPA, and (4) enrolled in a Career Technical Education program that tracks into a high demand job.)

Chief Patron: Tran

Item 211 #3h

Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$1,169,000	GF

Language:

Page 234, line 51, strike "\$74,283,661" and insert "\$75,452,661".

Explanation:

(This amendment requests additional general fund to support the creation of the Credits to Career portal for students interested in going to Old Dominion, Virginia Commonwealth or Virginia State Universities.)

Chief Patron: Poindexter

Item 213 #1h

Co-Patron(s): Adams L., Landes, Marshall D.

Education	FY18-19	FY19-20	
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Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$0	\$2,000,000	GF

Language:

Page 242, line 45, strike "\$336,801,687" and insert "\$338,801,687".

Explanation:

(This amendment requests additional general fund to support expanded biomedical research.)

Chief Patron: Hurst Item 224 #1h

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$0	\$173,215	GF

Language:

Page 243, line 33, strike "\$2,584,350" and insert "\$2,757,565".

Explanation:

(This amendment requests additional general fund for the unique military activities programs.)

Chief Patron: Poindexter Item 226 #1h

Co-Patron(s): Marshall D.

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0 0.00	\$2,500,000 15.00	GF FTE

Language:

Page 244, line 17, strike "\$90,506,372" and insert "\$93,006,372".

Explanation:

(This amendment requests additional funds from the general fund to support additional extension agents and research specialists across the Commonwealth.)

Chief Patron: Marshall D. Item 226 #2h

Co-Patron(s): Poindexter

Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$3,750,000	GF

Language:

Page 244, line 17, strike "\$90,506,372" and insert "\$94,256,372".

Explanation:

(This amendment requests additional funds from the general fund to support the development of the Smart Agriculture and Natural Resources Innovation Network to link university research with the applied research of new technologies in the private sector.)

Chief Patron: Aird Item 227 #1h

Education	FY18-19	FY19-20	
Virginia State University	\$0	\$234,000	GF
	0.00	2.00	FTE

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$73,902,030".

Explanation:

(This amendment requests additional general fund to support two agricultural education faculty.)

Chief Patron: Aird Item 227 #2h

Education	FY18-19	FY19-20	
Virginia State University	\$0	\$400,000	GF

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$74,068,030".

Explanation:

(This amendment requests additional general fund to support the creation of an Agriculture Education 2+2 Degree Program.)

Chief Patron: Aird Item 227 #3h

Co-Patron(s): Ayala

Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
Virginia State University	\$375,001	\$375,001	GF

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$73,238,679".
Page 245, line 23, strike "\$73,668,030" and insert "\$74,043,031".

Explanation:

(This amendment requests additional general fund to support the creation of certificate programs in social work and counseling in collaboration with George Mason University, the College of William and Mary and the Department of Veterans Services.)

Chief Patron: Aird Item 227 #4h

Co-Patron(s): Bagby, Hayes, Kilgore, McQuinn, O'Quinn, Price, Rasoul

Education	FY18-19	FY19-20	
Virginia State University	\$100,000	\$0	GF

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$72,963,678".

Explanation:

(This amendment requests additional general fund to develop the Virginia College Affordability Network report proposed in the introduced budget.)

Chief Patron: Aird Item 227 #5h

Education	FY18-19	FY19-20	
Virginia State University	\$0	\$342,450	GF
	0.00	31.00	FTE

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$74,010,480".

Explanation:

(This amendment requests additional general fund to expand the Becoming Outstanding Leaders of Tomorrow (BOLT) initiative in the quality enhancement plan.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Aird

Item 227 #6h

Education	FY18-19	FY19-20	
Virginia State University	\$235,000	\$305,000	GF

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$73,098,678".

Page 245, line 23, strike "\$73,668,030" and insert "\$73,973,030".

Explanation:

(This amendment requests additional general fund to improve financial aid and admissions process.)

Chief Patron: Aird

Item 228 #1h

Education	FY18-19	FY19-20	
Virginia State University	\$4,750,000	\$4,750,000	GF

Language:

Page 247, line 17, strike "\$15,372,344" and insert "\$20,122,344".

Page 247, line 18, strike "\$16,103,906" and insert "\$20,853,906".

Explanation:

(This amendment requests additional general fund for student financial aid.)

Chief Patron: Landes

Item 232 #1h

Education	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$250,000	\$250,000	GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,847,716".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,862,716".

Explanation:

(This amendment requests additional general fund to upgrade safety and security on the agency property.)

Chief Patron: Landes

Item 232 #2h

Request to Amend House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$80,500	\$80,500	GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,678,216".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,693,216".

Explanation:

(This amendment requests additional general fund to update and expand information technology infrastructure.)

Chief Patron: Landes Item 232 #3h

Education	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$175,000	\$175,000	GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,772,716".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,787,716".

Explanation:

(This amendment requests additional general fund to improve retention and recruitment of wage-hour employees.)

Chief Patron: Ingram Item 234 #1h

Education	FY18-19	FY19-20	
Jamestown-Yorktown Foundation	\$0	\$243,626	GF
	0.00	3.00	FTE

Language:

Page 249, line 48, strike "\$18,360,426" and insert "\$18,604,052".

Explanation:

(This amendment requests additional general fund to improve the retention and recruitment of landscaping and housekeeping staff.)

Chief Patron: Ingram Item 234 #2h

Education	FY18-19	FY19-20	
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Request to Amend House Bill 1700, as Introduced

Jamestown-Yorktown Foundation \$0 \$280,832 GF

Language:

Page 249, line 48, strike "\$18,360,426" and insert "\$18,641,258".

Explanation:

(This amendment requests additional general fund to improve site security.)

Chief Patron: Rush

Item 238 #1h

Education

FY18-19

FY19-20

The Library Of Virginia

\$0

\$2,000,000 GF

Language:

Page 251, line 29, strike "\$16,733,584" and insert "\$18,733,584".

Explanation:

(This amendment requests additional general fund to increase state aid to local libraries.)

Chief Patron: Sickles

Item 238 #2h

Education

FY18-19

FY19-20

The Library Of Virginia

\$0

\$2,000,000 GF

Language:

Page 251, line 29, strike "\$16,733,584" and insert "\$18,733,584".

Explanation:

(This amendment requests additional general fund to increase state aid to local libraries.)

Chief Patron: Kilgore

Item 250 #1h

Education

FY18-19

FY19-20

Southwest Virginia Higher Education
Center

\$0

\$600,000 GF

Language:

Page 257, line 52, strike "\$9,637,229" and insert "\$10,237,229".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment requests additional general fund for the Virginia Rural Information Technology Apprenticeship Grant Fund and Program proposed in House Bill 2185. The program is to be administered by the Southwest Virginia Higher Education Center for the purpose of awarding grants to small, rural information technology businesses in certain localities in the Southwest and Southside regions of Virginia to establish 18-month apprenticeship programs for full-time employees that combine mentorship and on-the-job training to enhance the experience and skills of such employees.)

Chief Patron: Robinson

Item 255 #1h

Finance

Secretary of Finance

Language

Language:

Page 263, after line 32, insert:

"D. The Virginia Secretary of Finance shall convene a working group of stakeholders, to include but not limited to the Virginia Municipal League, Virginia Association of Counties, Virginia Manufacturers Association and the Virginia Economic Developers Association, to prepare a proposal by October 1, 2019 that allows for Virginia to eliminate the first five (5) years of machinery and tools taxation for all new equipment put into service after January 1, 2020 and reimburse local governments on a pro-rata basis for all foregone revenues not to exceed \$50 million annually statewide. The proposal shall include recommendations for multiple sources of revenue to pay for the proposal. The revenue sources shall include: 1) dynamic economic growth in individual income tax, sales tax and corporate tax revenue from manufacturing growth; 2) sales tax revenue derived from internet sales taxes collected after July 1, 2019 that are associated with tax legislation to bring Virginia into compliance with the "Wayfair" Supreme Court Case. Further, the plan shall include, for those localities not currently assessing the machinery and tools tax, an option for reducing business personal property taxes by \$1 million per year and receive reimbursement from sales tax revenue derived from internet sales taxes collected after July 1, 2019 that are associated with tax legislation to bring Virginia into compliance with the "Wayfair" Supreme Court Case.

The Virginia Secretary of Commerce and Trade, the Virginia Economic Development Partnership, and the Virginia Department of Taxation shall provide technical assistance to the working group, specifically contributing to the following:

- 1) Assess the economic benefit to local governments and the Commonwealth of Virginia for the growth in manufacturing and tools investments.
- 2) Assess the best method of disposition of revenues from the state general fund revenues to local governments, specifically the method established by § 58.1-662 for the Disposition of the Communications Sales and Use Tax Trust Fund Revenue.
- 3) Asses the economic impact on local governments for the loss machinery and tools tax revenue for the first five (5) years.

Request to Amend House Bill 1700, as Introduced

4) Assess how many states currently tax a manufacturers machinery and tools and compare the rates for competitiveness, specifically against the states of North Carolina, South Carolina, Georgia, Florida, Mississippi, Alabama, Arkansas, Tennessee, Kentucky, and West Virginia."

Explanation:

(This amendment requires the Secretary of Finance to establish a workgroup to consider the impact of eliminating the first five years of the machinery and tools tax.)

Chief Patron: Landes

Item 259 #1h

Finance

Department of Accounts

Language

Language:

Page 266, line 34, strike lines 34 to 55.

Page 266, line 34, insert:

"B.1.a. The Department of Human Resource Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES) with an integrated Human Capital Management (HCM) system.

b. A working capital advance of up to \$82,400,000 shall be provided to the Department of Human Resource Management to pay the initial costs of replacing CIPPS and PMIS & BES after following the process described in Item 84.60 (F). Initial costs may include any costs necessary for the planning, development, configuration, and roll-out of the new HCM application. Initial costs do not include costs necessary to ensure agencies are prepared for the implementation of the new application and the decommissioning of CIPPS and PMIS & BES such as interfaces from agency based systems."

Explanation:

(This amendment modifies language included in the introduced budget related to the development of new payroll and human resource management systems to require an open and competitive procurement prior to development of the new system. A companion amendment is included under the Item 84.60, the Virginia Information Technology Agency.)

Chief Patron: Thomas

Item 264 #1h

Finance

FY18-19

FY19-20

Department of Accounts Transfer
Payments

\$0

\$2,000,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 268, line 4, strike "\$600,395,000" and insert "\$602,395,000".

Page 26, after line 22 insert:

"H. Out of this appropriation, \$2,000,000 from the general fund in the second year is included to provide compensation to localities where more than one percent of the localities tax base is exempted pursuant to § 58.1-3219.6 which exempts disabled veterans from being assessed property tax. The Department of Tax, with the assistance of the Department of Accounts, shall develop a methodology for distributing the funds and shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2019 on the methodology used to distribute the funds."

Explanation:

(This amendment provides \$2.0 million from the general fund to reimburse localities where at least 1% of their real estate tax base is exempt from property tax due to the requirement to exempt the primary residence of disabled veterans from local property taxes.)

Chief Patron: James

Item 266 #1h

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 270, after line 26, insert:

"D. Out of the appropriations made in the first and second years to this item, the interest earned on \$300.0 million of the Revenue Cash Reserve shall be transferred to the Virginia Retirement System and deposited as a credit to the Teacher Retirement Plan."

Explanation:

(This amendment transfer a portion of the interest earnings within the revenue reserve from the reserve to the VRS to pay down the unfunded liability in the teacher retirement plan.)

Chief Patron: Torian

Item 276 #1h

Finance

FY18-19

FY19-20

Department of the Treasury

\$0

\$800,000

NGF

0.00

5.00

FTE

Language:

Page 280, line 6, strike "\$32,706,683" and insert "\$33,506,683".

Explanation:

(This amendment provides \$800,000 from the nongeneral fund in fiscal year 2020, and 5 FTEs,

Request to Amend House Bill 1700, as Introduced

for the Department of Treasury pursuant to the passage of House Bill 2431 of the 2019 General Assembly Session. House Bill 2431 creates the My Virginia Plan Program to enable private employers to connect with financial services firms that offer retirement plans.)

Chief Patron: Sickles

Item 282 #1h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$0

\$10,257,767 GF

Language:

Page 292, line 3, strike "\$353,267,989" and insert "\$363,525,756".

Page 296, strike lines 13 through 19.

Explanation:

(This amendment eliminates language in the budget which caps rates to be paid to providers of private day special education services under the Children's Services Act effective July 1, 2019 to no more than two percent above the rates paid in the current fiscal year.)

Chief Patron: Bell Richard P.

Item 282 #2h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$0

\$10,257,767 GF

Language:

Page 292, line 3, strike "\$353,267,989" and insert "\$363,525,756".

Page 296, strike lines 13 through 19.

Explanation:

(This amendment eliminates language in the budget which caps rates to be paid to providers of private day special education services under the Children's Services Act effective July 1, 2019 to no more than two percent above the rates paid in the current fiscal year.)

Chief Patron: Thomas

Item 282 #3h

Health and Human Resources

Children's Services Act

Language

Language:

Page 296, after line 33, insert:

"P. The Office of Children's Services shall report on utilization and funding for private school

Request to Amend House Bill 1700, as Introduced

and public school special education programs to include a review of changes in both utilization and funding for students previously enrolled in private school special education programs who may have transferred to a public school program as authorized in House Bill 1619 (2019 Session)."

Explanation:

(This amendment requires a report on utilization and funding for private and public school special education programs including students who may have transferred from a private to a public school program pursuant to House Bill 1619.)

Chief Patron: Bell Richard P.

Item 282 #4h

Health and Human Resources

Children's Services Act

Language

Language:

Page 296, line 12, strike "July" and insert "October".

Explanation:

(This amendment modifies language in the budget delaying a final report on a study of private day special education rates from July 2019 to October 2019.)

Chief Patron: Kilgore

Item 285 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$100,000

\$100,000 GF

Language:

Page 297, line 46, strike "\$774,000" and insert "\$874,000".

Page 297, line 46, strike "\$774,000" and insert "\$874,000".

Page 298, after line 28, insert:

"C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be used to contract with the Southwest Virginia Area Health Education Center for developing a highly competent and diverse health care workforce in Southwest Virginia."

Explanation:

(This amendment provides \$100,000 from the general fund each year to provide a grant for the Southwest Virginia Area Health Education Center to provide support in its mission in developing a highly competent and diverse health care workforce in Southwest Virginia. The funding would be used support a program director, to secure office space and for direct

Request to Amend House Bill 1700, as Introduced

programming.)

Chief Patron: Kory

Item 287 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0
0.00

\$200,000 GF
1.00 FTE

Language:

Page 299, line 22, strike "\$14,351,745" and insert "\$14,551,745".

Explanation:

(This amendment adds \$200,000 from the general fund the first year and one position for the fiscal impact of House Bill 2581 which directs the Department of Health to establish a Maternal Mortality Review Team to review all pregnancy-associated deaths and pregnancy-related deaths, as defined in the bill, occurring in the Commonwealth in a systematic way.)

Chief Patron: Gooditis

Item 290 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$5,000 GF

Language:

Page 301, line 14, strike "\$19,558,631" and insert "\$19,563,631".

Explanation:

(This amendment provides \$5,000 from the general fund the second year for the fiscal impact of House Joint Resolution 653 which requests the Department of Health to study the feasibility of expanding nalaxone access through the placement of naloxone in automated external defibrillator (AED) cabinets across the Commonwealth.)

Chief Patron: Garrett

Item 291 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$450,000 GF

Language:

Page 302, line 7, strike "\$167,386,863" and insert "\$167,836,863".

Request to Amend House Bill 1700, as Introduced

Page 303, after line 4, insert:

"H. Out of this appropriation, \$450,000 from the general fund the second year shall be provided for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot program to increase hospital compliance with evidence-based treatment guidelines and best practices for severe adult and pediatric traumatic brain injuries. The pilot program shall provide clinical decision support software to hospitals with trauma centers that agree to participate."

Explanation:

(This amendment provides \$450,000 from the general fund the second year for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot program to increase hospital compliance with evidence-based treatment guidelines and best practices for severe adult and pediatric traumatic brain injuries in order to reduce patient mortality, improve patient recovery and reduce the long-term care costs to the Commonwealth.)

Chief Patron: Stolle

Item 291 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$250,000

\$250,000 GF

Language:

Page 302, line 7, strike "\$163,466,548" and insert "\$163,716,548".

Page 302, line 7, strike "\$167,386,863" and insert "\$167,636,863".

Explanation:

(This amendment provides \$250,000 from the general fund each year to ensure that newborn screening tests performed on infants include screening for congenital cytomegalovirus (CMV), which has a higher incidence than any currently screened disease within the newborn screening protocol. Screening and identification can lead to improved neurologic, developmental and hearing outcomes.)

Chief Patron: Aird

Item 291 #3h

Co-Patron(s): Price

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$365,000 GF

Language:

Page 302, line 7, strike "\$167,386,863" and insert "\$167,751,863".

Request to Amend House Bill 1700, as Introduced

Page 302, line 43, after "F." insert "1."

Page 302, after line 49, insert:

"2. Out of this appropriation, \$365,000 the first year from the general fund shall be provided to support efforts by the Virginia Neonatal Perinatal Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used for community engagement, training and education; and a position to assist in the initiation of the Alliance for Innovation on Maternal Health; the development of a pilot program of the Centers for Disease Control's levels of care assessment (LOCATe) tool in the Richmond metropolitan region and Tidewater region; and development of a Project ECHO tele-education model for education and training. Funding shall also be used to assist the VNPC with expanding capacity to address these issues through the use of software to advance data analytics.

Explanation:

(This amendment adds \$365,000 from the general fund the second year to expand responsibilities of the Virginia Neonatal Perinatal Collaborative's work to decrease maternal mortality and morbidity.)

Chief Patron: Landes

Item 292 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

(\$795,000) GF

Language:

Page 303, line 6, strike "\$268,240,726" and insert "\$267,445,726".

Page 305, strike lines 53 through 55.

Explanation:

(This amendment eliminates \$795,000 from the general fund the second year contained in the introduced budget for capital costs to construct a pediatric department at the Eastville Community Health Center.)

Chief Patron: Carr

Item 293 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$200,000

\$200,000 GF

Language:

Page 306, line 3, strike "\$28,239,583" and insert "\$28,439,583".

Page 306, line 2, strike "\$21,239,583" and insert "\$21,439,583".

Page 310, after line 14, insert:

"W. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the

Request to Amend House Bill 1700, as Introduced

general fund shall be provided to the Epilepsy Foundation of Virginia to implement a number of statewide public safety programs related to epilepsy and epilepsy prevention."

Explanation:

(This amendment adds \$200,000 each year from the general fund for the Epilepsy Foundation of Virginia to implement a number of statewide public safety programs such as prevention programs, seizure training for school nurses and bus drivers, and education related to medication compliance and employer training.)

Chief Patron: Garrett

Item 293 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$1,150,000 GF

Language:

Page 306, line 1, strike "\$21,239,583" and insert "\$22,389,583".

Page 309, line 17, strike "\$25,000" and insert "\$1,175,000".

Explanation:

(This amendment provides \$1.2 million from the general fund the second year to provide state funding for the Virginia All Payer Claims Database (APCD). The APCD's purpose is to facilitate data-driven, evidence-based improvements in access, quality, and cost of health care. The APCD is also intended to promote and improve public health through the understanding of health care expenditure patterns and operation and performance of the health care system. Proposed legislation would convert Virginia's voluntary APCD to a mandatory APCD requiring the submission of data from all non-self funded ERISA plans and providing a process for self-funded ERISA plans to opt-in to the APCD. Across the nation there are 18 statewide APCDs. Most are fully funded by the state, especially those states operating a mandatory APCD. Virginia's is the largest to date to be fully implemented. APCD data includes paid health care claims from commercial health insurance companies, and government programs such as Medicare and Medicaid. Claims cover care provided to Virginians regardless of venue such as physician office, pharmacy, hospital inpatient care, surgical centers and other treatment sites. The APCD was designed and is now supporting a variety of Virginia Department of Health (VDH) population health programs including asthma, antibiotic uses and Clostridium Difficile infections. There are 77 users of the APCD within VDH. VHI provides training and technical assistance to these users. The Department of Medical Assistance Services (DMAS) also uses the APCD to submit data and analyze claims of Medicaid recipients. A companion amendment provides funding for the DMAS portion of the APCD, because it is entitled to a federal match.)

Chief Patron: Landes

Item 293 #3h

Request to Amend House Bill 1700, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	(\$1,200,000)	GF

Language:

Page 306, line 2, strike "\$21,239,583" and insert "\$20,039,583".
Page 310, strike lines 11 through 14.

Explanation:

(This amendment eliminates \$1.2 million from the general fund the second year and language requiring the Department of Health to contract for obstetrical services at Riverside Shore Memorial Hospital.)

Chief Patron: Yancey Item 293 #4h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	\$5,000,000	GF

Language:

Page 306, line 2, strike "\$21,239,583" and insert "\$26,239,583".
Page 310, line 5, after "year" insert:
"and \$5,000,000 the second year".

Explanation:

(This amendment adds \$5.0 million from the general fund in fiscal year 2020 for proton beam therapy and research at the Hampton University Proton Therapy Institute at Hampton University. The funding allows proton beam cancer therapy and research to continue in the second year of the biennium. The introduced budget added \$5.0 million from the general fund in fiscal year 2019 to \$2.0 million from the general fund provided in Chapter 2 (2018 Special Session I), bringing the total funding to \$7.0 million.)

Chief Patron: Garrett Item 297 #1h

Health and Human Resources		
Department of Health		Language

Language:

Page 312, after line 38, insert:
"F.1. The Virginia Department of Health shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed, provided, however,

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that nothing in this subsection shall be construed to apply to the receipt or administration of funds pursuant to 42 U.S.C. § 1396 et seq. Additionally, nothing in this subsection shall be construed to apply to hospitals licensed pursuant to § 32.1-126, Code of Virginia.

2. Subject to any applicable requirements of federal statutes, rules, regulations, or guidelines, any expenditures or grants of public funds for family planning services by the Commonwealth by and through the Department shall be made in the following order of priority:

- a. To public entities;
- b. To nonpublic hospitals and federally qualified health centers;
- c. To rural health clinics;
- d. To nonpublic health providers that have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1); and
- e. To nonpublic health providers that do not have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1)."

Explanation:

(This amendment adds language which prohibits the Department of Health from spending any funds on an abortion that is not qualified for matching funds under the Medicaid program or providing any grants or other funds to any entity that performs such abortions. Language also prioritizes the types of entities that the Department of Health contracts with or provides grants for family planning services.)

Chief Patron: Peace

Item 299 #1h

Health and Human Resources

Department of Health Professions

Language

Language:

Page 313, line 16, before "Out" insert "A."

Page 313, after line 28, insert:

"B. The Board of Pharmacy shall work with relevant stakeholders, chosen by the board, to determine ways to enhance awareness of proper drug disposal methods, including existing community-based collection and disposal opportunities."

Explanation:

(This amendment directs the Board of Pharmacy to work with relevant stakeholders to determine ways to enhance public awareness of proper drug disposal methods, including existing community-based collection and disposal opportunities. This amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Garrett

Item 303 #1h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,975,087,166".

Page 342, after line 27, insert:

"YYY.1. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and stakeholders to implement the continuum of evidence-based, trauma-informed, and cost-effective mental health services recommended by the University of Colorado Farley Center for Health Policy that will result in the best outcomes for Medicaid and FAMIS members. This continuum shall include Community Mental Health Rehabilitation Services (including Early Intervention Services) and integrated behavioral health in primary care and school settings.

2. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act to fulfill this item, including but not limited to, changes to the medical necessity criteria, services covered, provider qualifications, and reimbursement methodologies and rates for Community Mental Health and Rehabilitation Services. The department shall work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop service definitions, utilization review criteria, provider qualifications, and rates and reimbursement methodologies.

3. The Department of Medical Assistance Services and Department of Behavioral Health and Developmental Services shall, prior to the submission of any state plan amendment or waivers to implement these changes, submit a plan detailing the changes in provider rates, new services added and any other programmatic changes to the Chairmen of the House Appropriation and Senate Finance Committees. The departments shall submit this report no later than December 1, 2019.

4. The department shall have authority to implement these changes to be effective no later than July 1, 2020. The department shall have the authority to implement this change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall also have authority to promulgate any emergency regulations required to implement these necessary changes."

Explanation:

(This amendment adds language authorizing the realignment of behavioral health services to ensure the system supports evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Rush

Item 303 #2h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,975,087,166".

Page 342, after line 27, insert:

"YYY.1. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and stakeholders to implement the continuum of evidence-based, trauma-informed, and cost-effective mental health services recommended by the University of Colorado Farley Center for Health Policy that will result in the best outcomes for Medicaid and FAMIS members. This continuum shall include Community Mental Health Rehabilitation Services (including Early Intervention Services) and integrated behavioral health in primary care and school settings.

2. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act to fulfill this item, including but not limited to, changes to the medical necessity criteria, services covered, provider qualifications, and reimbursement methodologies and rates for Community Mental Health and Rehabilitation Services. The department shall work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop service definitions, utilization review criteria, provider qualifications, and rates and reimbursement methodologies.

3. The Department of Medical Assistance Services and Department of Behavioral Health and Developmental Services shall, prior to the submission of any state plan amendment or waivers to implement these changes, submit a plan detailing the changes in provider rates, new services added and any other programmatic changes to the Chairmen of the House Appropriation and Senate Finance Committees. The departments shall submit this report no later than December 1, 2019.

4. The department shall have authority to implement these changes to be effective no later than July 1, 2020. The department shall have the authority to implement this change effective upon passage of this act, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall also have authority to promulgate any emergency regulations required to implement these necessary changes."

Explanation:

(This amendment adds language authorizing the realignment of behavioral health services to ensure the system supports evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Sickles

Item 303 #3h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall annually update the rates for developmental disability waiver services and rebase rates on a six-year cycle to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to annually update the rates for Medicaid services provided through the state's three developmental disability (DD) waivers and rebase rates on a six-year cycle. The state's redesign of its developmental disability waivers took effect several years ago and included increases for most provider rates. The data used for those rates were based on fiscal year 2014 cost data. A companion amendment provides the amounts to update the rates in fiscal year 2020.)

Chief Patron: Sickles

Item 303 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$25,000,000 GF
\$25,000,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,024,837,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall update the rates for developmental disability waiver services using current measures and the methodology used by the Department of Behavioral Health and Developmental Services (DBHDS) and its contractor in setting the rates for the waivers when they were redesigned, along with recommendations of the DBHDS Provide Issues Resolution Workgroup."

Explanation:

(This amendment provides \$25.0 million from the general fund and a like amount of federal Medicaid matching funds the second year to update the rates for Medicaid services provided through the state's three developmental disability (DD) waivers using updated measures and

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methodologies developed by a DBHDS contractor when setting the original DD waiver rates. The state's redesign of its developmental disability waivers took effect several years ago and included increases for most provider rates. The data used for those rates were based on fiscal year 2014 cost data. This amendment increases funding to reflect increases in costs since that time.)

Chief Patron: Robinson

Item 303 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$12,700,000 GF
\$12,700,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,000,237,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall increase the rates for developmental disability waiver services by 2.9 percent."

Explanation:

(This amendment provides \$12.7 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase the rates for Medicaid services provided through the state's three developmental disability waivers by 2.9 percent. The state's redesign of its developmental disability waivers took effect several years ago and included increases for most provider rates. The data used for those rates were based on fiscal year 2014 cost data. This amendment increases funding to reflect increases in costs since that time.)

Chief Patron: Reid

Item 303 #6h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall annually update the rates for Medicaid developmental disability waiver services and rebase rates on a six-year cycle to ensure statewide access to quality supports for individuals with developmental disabilities as recommended by the Department of Behavioral Health and Developmental Services Provider Issues Resolution Workgroup."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to

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annually update the rates for services provided through the state's three Medicaid developmental disability waivers and rebase rates on a six-year cycle. The state's redesign of its developmental disability waivers took effect several years ago and included increases for most provider rates. The data used for those rates was based on fiscal year 2014 cost data.)

Chief Patron: Torian

Item 303 #7h

Co-Patron(s): Fowler, Guzman, Hope, James, Krizek, Landes, Reid, Robinson, Sickles, Simon

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$43,162,465	GF
	\$0	\$43,162,465	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,061,162,096".

Page 317, line 46, strike "195" and insert "540".

Page 317, line 54 strike "481" and insert ""2,369".

Explanation:

(This amendment adds \$43.2 million from the general fund and \$43.2 million in matching federal Medicaid funds in fiscal year 2020 to increase the number of Medicaid Community Living waiver slots by 345 and the number of Medicaid Family and Individual Supports waiver slots by 1,888 in the second year. These additional slots would serve individuals with developmental disabilities on the waiting list who are categorized as Priority One. The additional slots would eliminate the Priority One waiting list.)

Chief Patron: Hope

Item 303 #8h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$375,000	GF
	\$0	\$375,000	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,975,587,166".

Page 318, after line 30, insert:

"g. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance Services (DMAS) shall amend the Family and Individual Supports (FIS) waiver to add 10 new slots effective July 1, 2019. These slots shall be held as reserve capacity by the Department of Behavioral Health and Disability Services (DBHDS) to address foster care youth who are exiting foster care and are in need of waiver services with one year. An amount estimated at

Request to Amend House Bill 1700, as Introduced

\$375,000 from the general fund and \$375,000 from nongeneral funds the second year is provided to cover the estimated costs of the reserve slots. DMAS shall seek federal approval for necessary changes to the FIS waiver to add the additional slots. Beginning July 1, 2019, DBHDS shall provide a quarterly report on the use of the reserve slots provided in this paragraph."

Explanation:

(This amendment provides \$375,000 from the general fund and a like amount of federal Medicaid matching funds for 10 Medicaid developmental disability waiver slots that will be held in reserve for foster care children with developmental disabilities who exit foster care and require waiver services within one year.)

Chief Patron: Torian

Item 303 #9h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$3,000,000 GF
\$3,000,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,980,837,166".

Page 340, line 13, after "NNN." insert "1."

Page 340, after line 18, insert:

"2. Effective July 1, 2019, in addition to the increase in paragraph NNN.1., the Department of Medical Assistance Services shall increase the rates for consumer directed personal care, respite and companion services in the Medicaid home and community-based services waiver programs by three percent effective July 1, 2019. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$3.0 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase rates for Medicaid consumer-directed personal care services provided in the Medicaid home and community-based waiver programs by three percent effective July 1, 2019. This would be in addition to a two percent increase contained in Chapter 2 (2018 Special Session I) bringing the total increase for these services to five percent effective July 1, 2019.)

Chief Patron: Landes

Item 303 #10h

Co-Patron(s): Peace, Sickles, Stolle, Wilt

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Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$22,635,402	GF
	\$0	\$22,635,402	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,020,107,970".

Page 340, line 13, after "NNN." insert "1."

Page 340, after line 18, insert:

"2. Effective July 1, 2019, in addition to the increase in paragraph NNN.1., the Department of Medical Assistance Services shall increase the rates for agency and consumer-directed personal care, respite and companion services in the Medicaid home and community-based services waiver programs to 75 percent of the benchmark rate. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$22.6 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase rates for Medicaid agency and consumer-directed personal care services provided in the Medicaid home and community-based waiver programs 75 percent of the benchmark rate. Chapter 2 (2018 Special Session I) contains a two percent increase for these services effective July 1, 2019. This action would increase rates to \$17.66 in Northern Virginia and \$15.00 in the rest of the state.)

Chief Patron: Peace

Item 303 #11h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall review the rates paid to personal care service providers and determine if those rates are adequate to reimburse providers for the costs incurred to deliver care and are appropriate to maintain an adequate provider network in all geographic areas of the Commonwealth. Such review shall include: (i) a comparison of how personal care service provider rates in the Commonwealth compare to reimbursement levels in other states; (ii) a comparison of how personal care service provider rates levels have trended compared to inflation over the last 30 years; (iii) a calculation of what it would cost the Commonwealth to assume financial responsibility for paying for the electronic visit verification for agency personal care providers as it does for consumer-directed providers; (iv) an analysis of the regulatory requirements and costs on agency personal care service providers versus consumer-directed personal care providers and a determination of what costs could be removed

Request to Amend House Bill 1700, as Introduced

in order to better achieve parity; and (v) any other recommendations to foster and encourage the deployment of personal care service providers in underserved areas. The Department shall report its findings to the Chairman of the House Appropriations Committee and Senate Finance Committee by October 1, 2019."

Explanation:

(This amendment directs the Department of Medical Assistance Services to review rates paid to personal care service providers to determine adequacy and report by October 1, 2019.)

Chief Patron: Simon

Item 303 #12h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,977,812,698".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2019. The department shall have the authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$1.5 million from the general fund and \$1.5 million from federal Medicaid matching funds in fiscal year 2020 to provide five paid days of sick leave per year to providers of consumer-directed Medicaid home and community-based waiver services who work an average of 20 or more hours per week.)

Chief Patron: Tran

Item 303 #13h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$9,609,223 GF
\$9,609,223 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,994,055,612".

Page 342, after line 27, insert:

"YYY. Effective, July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to authorize

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time and a half up to 56 hours for a single attendant who works more than 40 hours per week for attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.6 million from the general fund and a like amount of federal Medicaid matching funds for the Department of Medical Assistance Services (DMAS), beginning July 1, 2019, to pay overtime compensation to attendants who are providing care under the consumer-directed service option in the Medicaid waivers. This amendment allows DMAS to pay time and a half for up to 16 hours for a single attendant who works more than 40 hours per week.)

Chief Patron: Sickles

Item 303 #14h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize the Certified Employment Support Professional (CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in lieu of competency requirements for supported employment staff in the Medicaid developmental disability waiver program and shall allow providers that are Department for the Aging and Rehabilitative Services vendors that hold a national three-year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to meet employment staff competency requirements."

Explanation:

(This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize certain certifications in lieu of competency requirements for supported employment staff in the Medicaid developmental disability waiver programs and allow certain providers that hold national accreditation for services they provide in the developmental disability waivers to be deemed qualified to meet employment staff competency requirements.)

Chief Patron: Reid

Item 303 #15h

Health and Human Resources

Department of Medical Assistance Services

Language

Request to Amend House Bill 1700, as Introduced

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold national accreditation through the Commission on Accreditation of Rehabilitation Facilities for services they provide in the developmental disability waivers to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."

Explanation:

(This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize organizations that hold national accreditation through the Commission on Accreditation of Rehabilitation Facilities for services they provide in the developmental disability waivers to be deemed qualified to meet staff competency requirements for as long as the national accreditation is maintained and remains valid.)

Chief Patron: Pogge

Item 303 #16h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold national accreditation through the Commission on Accreditation of Rehabilitation Facilities for services they provide in the Medicaid developmental disability waiver programs to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."

Explanation:

(This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize organizations that hold national accreditation through the Commission on Accreditation of Rehabilitation Facilities for services they provide in the Medicaid developmental disability waiver programs to be deemed qualified to meet staff competency requirements for as long as the national accreditation is maintained and remains valid.)

Chief Patron: Hope

Item 303 #17h

Health and Human Resources

Request to Amend House Bill 1700, as Introduced

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold national accreditation through the Commission on Accreditation of Rehabilitation Facilities for services they provide in the Medicaid developmental disability waiver programs to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."

Explanation:

(This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize organizations that hold national accreditation through the Commission on Accreditation of Rehabilitation Facilities for services they provide in the Medicaid developmental disability waiver programs to be deemed qualified to meet staff competency requirements for as long as the national accreditation is maintained and remains valid.)

Chief Patron: Hope

Item 303 #18h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance Services

\$0
\$0

\$8,114,074 GF
\$8,114,074 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,991,065,314".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall increase rates for home and community-based services skilled and private duty nursing services to the equivalent of 75 percent of the department's rate model benchmarks. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment provides \$8.1 million from the general fund and a like amount of federal Medicaid matching funds to increase nursing rates in the home and community-based waiver services to 75 percent of the benchmark rates, effective July 1, 2019.)

Chief Patron: Ingram

Item 303 #19h

Request to Amend House Bill 1700, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$0	\$3,732,474	GF
Services	\$0	\$3,732,474	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,982,302,114".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall increase rates for pediatric skilled and private duty nursing services provided through Medicaid home and community-based waiver programs to the equivalent of 75 percent of the department's rate model benchmarks. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment provides \$3.7 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase pediatric nursing rates in the Medicaid home and community-based waivers (HCBS) waivers to 75 percent of the benchmark rates.)

Chief Patron: Garrett

Item 303 #20h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$0	\$704,550	GF
Services	\$0	\$704,550	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,976,246,266".

Page 342, after line 27, insert:

"YYY. Out of this appropriation, \$704,550 from the general fund and \$704,550 from federal Medicaid matching funds the second year is provided to increase reimbursement rates, effective July 1, 2019, for services provided by psychiatrists by an amount that does not exceed the appropriated amounts. The department shall have the authority to amend the State Plan for Medical Assistance and to implement this reimbursement change prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$704,550 from the general fund and a like amount of federal Medicaid matching funds in fiscal year 2020 to increase Medicaid rates paid to psychiatrists per a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Hope

Item 303 #21h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$3,300,000	GF
	\$0	\$3,300,000	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,981,437,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the rates for licensed mental health professionals (LMHPs) who provide behavioral health services to 100 percent of Medicare rates. The rate paid to psychologists shall be 90 percent of physician rates and the rate for licensed clinical social workers shall be 75 percent of physician rates. The department shall have the authority to implement these reimbursement changes prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$3.3 million from the general fund and a like amount of federal Medicaid matching funds to increase the Medicaid rates for licensed mental health professionals (LMHPs), psychologists and licensed clinical social workers. These rates are lower than Medicare and commercial rates resulting in fewer providers accepting Medicaid patients in need of these services.)

Chief Patron: Sickles

Item 303 #22h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$2,700,000	GF
	\$0	\$2,700,000	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,980,237,166".

Page 323, line 8, after "inflation." insert:

"Effective July 1, 2019, the department shall adjust rates for inflation consistent with state regulations."

Explanation:

(This amendment provides \$2.7 million from the general fund and a like amount of federal Medicaid matching funds in fiscal year 2020 by restoring inflation adjustments for residential psychiatric treatment facilities. State regulations authorize inflation for these providers but budget language prevents such inflation adjustments from being made. The Department of Medical Assistance Services is currently in the process of conducting a rate analysis on the base

Request to Amend House Bill 1700, as Introduced

rate so this only allows an inflation increase on rates that are currently in place. There has been no inflationary adjustment over the past 12 years.)

Chief Patron: Garrett

Item 303 #23h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$40,000,000 GF
\$40,000,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,054,837,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the reimbursement rate for primary care and specialty physician services to 75 percent of the equivalent Medicare rate if such service is currently reimbursed less than 75 percent of the Medicare rate. The department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have authority to implement these rate changes prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$40 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase Medicaid reimbursement to 75 percent of the equivalent Medicare fee for service and managed care to primary care physicians and specialists who are currently reimbursed less than seventy-five percent of Medicare rates.)

Chief Patron: Ingram

Item 303 #24h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$3,323,893 GF
\$3,323,893 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,981,484,952".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall increase the case management rate for early intervention services to \$242.73 per month effective July 1, 2019. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

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(This amendment provides \$3.3 million from the general fund and a like amount of federal Medicaid matching funds to increase the early intervention case management rate of \$132 per month to \$242.73 per month to cover the cost of services. The last increase occurred in fiscal year 2013.)

Chief Patron: Rush

Item 303 #25h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$1,372,633 GF
\$2,608,002 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,978,817,801".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase reimbursement for Critical Access Hospitals by using an adjustment factor of 100% for inpatient operating and capital rates and outpatient rates effective July 1, 2019. The department shall have the authority to implement these changes effective July 1, 2019 and prior to completion of any regulatory action to effect such change."

Explanation:

(This amendment adds \$1.4 million from the general fund and \$2.6 million from nongeneral funds to increase reimbursement for inpatient, outpatient and capital rates for Critical Access Hospitals to 100 percent of allowable costs. A Critical Access Hospital is a designation given to eligible rural hospitals by the Centers for Medicare and Medicaid Services (CMS), so that reimbursement policies could be designed to reduce financial vulnerability of these hospitals and improve access to healthcare by keeping essential services in rural communities. There are currently seven Critical Access Hospitals operating in Virginia.)

Chief Patron: Kilgore

Item 303 #26h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall pursue any and all alternatives and cost based reimbursement models to allow a public hospital in rural Southwest Virginia that has closed in the last 5 years to recoup capital startup costs and ensure no operating losses for the next 5 years, including but not limited to optimizing federal matching dollars in accordance with federal law."

Explanation:

(This amendment directs the Department of Medical Assistance Services to pursue alternatives for cost based reimbursement for a rural hospital in Southwest Virginia.)

Chief Patron: Peace

Item 303 #27h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall amend its contracts with managed care organizations to require written notification and training to agency personal care providers at least 60 days prior to the implementation of all changes to Quality Management Review and prior authorization policies and processes."

Explanation:

(This amendment directs the Department of Medical Assistance Services to require the Medicaid managed care organizations to provide written notification and training to agency personal care providers at least 60 days prior to the implementation of all changes to Quality Management Review and prior authorization policies and processes.)

Chief Patron: Pillion

Item 303 #28h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. As a condition of this appropriation, effective on or before July 1, 2019, the Department of Medical Assistance Services shall provide that in all prescriptions under any of the department's programs (i) the cost of drug reimbursement shall not be below the amount calculated using the National Average Drug Acquisition Cost - to determine ingredient cost and (ii) a dispensing fee of \$10.65 per prescription is paid to any retail pharmacy, hospital or long-term care facility, mail order pharmacy or other dispenser of prescription drugs through direct reimbursement or through its managed care organization contracts. No back-charge, claw-back, surcharge or other arrangement shall reduce or offset this dispensing fee other than as a result of fraud. The department shall ensure by July 1, 2019 that the department and every managed care organization provide in all contracts with any pharmacy benefit manager or other subcontractor that the dispensing fee is a pass-through to the dispenser without offset or reduction by such

subcontractor."

Explanation:

(This amendment requires the Department of Medical Assistance Services to ensure a minimum reimbursement to pharmacies in the Medicaid program to at least cover the costs of dispensing.)

Chief Patron: Pillion

Item 303 #29h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. As a condition of this appropriation, the Department of Medical Assistance Services shall cause its contracted actuary, not later than October 1, 2019 and in consultation with the Department and its pharmacy benefit manager, to determine the cost savings for each of the Commonwealth's Children's Health Insurance Programs, Medallion 4.0, the Commonwealth Coordinated Care Plus or any other program managed or directed by the department from a pharmacy benefit directly administered by the department. In determining this cost savings, the actuary shall consider factors including rebates captured by the Commonwealth, decreased capitation rates, and a single drug formulary. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees. If cost savings are forecast, then, effective as of January 1, 2020, the department may permit Medicaid managed care organizations (MCOs) under the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or any other program managed or directed by the department to develop and implement medication therapy management programs, including medication reconciliation programs, for Medicaid recipients, but payments for prescribed drugs and dispensing fees shall be managed, directed and coordinated directly by the department and not by MCOs or their subcontractors. All other prescription-related services and costs, pharmacy benefits, data systems, and drug rebate management shall be managed, directed and coordinated directly by the department and not by MCOs. The department is authorized to contract with a pharmacy benefit manager, provided that the contract requires transparency in dispensing fees paid, cost control and containment measures, rebates collected and paid, fees and other charges for its administration of the pharmacy benefit. The department is authorized to contract with a Virginia university for administration of a common formulary across its programs for pharmacy benefits."

Explanation:

(This amendment proposes language that provides for a review and consideration of pharmacy benefit management realignment in the Medicaid and Children's Health Insurance Programs pharmacy benefit. The language requires the contracted actuary of the Department of Medical Assistance Services to determine potential cost savings. If cost savings are available, the

effective January 1, 2020, the department may carve out the pharmacy benefit from managed care.)

Chief Patron: Stolle

Item 303 #30h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. As a condition of this appropriation, the Department of Medical Assistance Services shall cause its contracted actuary, not later than October 1, 2019 and in consultation with the Department and its pharmacy benefit manager, to determine the cost savings for each of the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or any other program managed or directed by the department from a pharmacy benefit directly administered by the department. In determining this cost savings, the actuary shall consider factors including rebates captured by the Commonwealth, decreased capitation rates, and a single drug formulary. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees. If cost savings are forecast, then, effective as of January 1, 2020, the department may permit Medicaid managed care organizations (MCOs) under the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or any other program managed or directed by the department to develop and implement medication therapy management programs, including medication reconciliation programs, for Medicaid recipients, but payments for prescribed drugs and dispensing fees shall be managed, directed and coordinated directly by the department and not by MCOs or their subcontractors. All other prescription-related services and costs, pharmacy benefits, data systems, and drug rebate management shall be managed, directed and coordinated directly by the department and not by MCOs. The department is authorized to contract with a pharmacy benefit manager, provided that the contract requires transparency in dispensing fees paid, cost control and containment measures, rebates collected and paid, fees and other charges for its administration of the pharmacy benefit. The department is authorized to contract with a Virginia university for administration of a common formulary across its programs for pharmacy benefits."

Explanation:

(This amendment proposes language that provides for a review and consideration of pharmacy benefit management realignment in the Medicaid and Children's Health Insurance Program pharmacy benefit. The language requires the contracted actuary of the Department of Medical Assistance Services to determine potential cost savings. If cost savings are available, the effective January 1, 2020, the department may carve out the pharmacy benefit from managed care.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Hodges

Item 303 #31h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, 17, strike ", for all quarters through the one ending June 30, 2019,".

Page 311, line 28, after "data.", insert:

"The department shall annually provide a report using aggregated data only to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of this initiative and its impact on program expenditures by October 1 of each year. Nothing in the report shall contain confidential or proprietary information."

Explanation:

(This amendment modifies language that directs the Department of Medical Assistance Services to include language in all its managed care contracts requiring quarterly reports on details related to pharmacy claims. It eliminates language that provides a time limit on the quarterly reporting of data through June 30, 2019. It also adds language to require an annual report using aggregated data to the Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each year.)

Chief Patron: Head

Item 303 #32h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$447,220 GF
\$447,220 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,975,731,606".

Explanation:

(This amendment adds \$447,220 from the general fund and a like amount of federal matching Medicaid funds for the fiscal impact of House Bill 1639, which directs the Department of Medical Assistance Services to implement a process for direct payment of nursing facility or ICF/MR services for hospice patients receiving services in a nursing facility or ICF/MR, if such patient would be eligible for medical assistance for nursing facility or ICF/MR services had he not elected to receive hospice care.)

Chief Patron: Price

Item 303 #33h

Health and Human Resources

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Medical Assistance Services \$0 \$7,000,000 GF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,981,837,166".

Explanation:

(This amendment provides \$7.0 million from the general fund to fund the fiscal impact of House Bill 2378, which contains provisions to provide medical assistance for the cost of reproductive health care services for individuals in the Medicaid and children's health insurance programs, as well as other individuals set forth in the legislation.)

Chief Patron: Murphy

Item 303 #34h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance Services

\$0
\$0

\$50,000 GF
\$50,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,974,937,166".

Explanation:

(This amendment provides \$50,000 from the general fund and a like amount of federal Medicaid matching funds in fiscal year 2020 for the fiscal impact of House Bill 2177, which requires health insurers, health care subscription plans, and health maintenance organizations whose policy, contract, or plan includes coverage for medicines to classify medically necessary formula and enteral nutrition products as medicine and to include coverage for medically necessary formula and enteral nutrition products on the same terms and subject to the same conditions imposed on other medicines covered under the policy, contract, or plan. This funding covers Medicaid reimbursement for this coverage under Medicaid managed care plans.)

Chief Patron: Hodges

Item 303 #35h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall include language in its facility network participation agreements, and shall require its contracted managed care organizations, for all programs, to include language in their respective facility network participation

Request to Amend House Bill 1700, as Introduced

agreements, that any participating facility shall accept for treatment any patient presenting under a temporary detention order (TOO) if there is capacity at the facility. A facility's refusal to accept for treatment any patient presenting under a temporary detention order (TOO) when there is capacity at the facility shall be grounds for termination of network participation."

Explanation:

(This amendment adds language requiring the Department of Medical Assistance Services to include language in its facility network participation agreements to require any participating facility to accept any patient presenting under a TDO, if there is capacity at the facility or face termination upon refusal, and to require its contracted managed care organizations to do the same.)

Chief Patron: Sickles

Item 303 #36h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$6,550,000 GF
\$16,550,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,997,937,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to eliminate the requirement that lawful permanent aliens that have resided in the United States for five years have 40 quarters of qualifying work to be eligible for Medicaid. The department shall have authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$6.6 million from the general fund and \$16.6 million from federal Medicaid matching funds in fiscal year 2020 to eliminate the 40 quarter work requirement for lawful permanent aliens that have resided in the United States for five-years. Virginia is one of only six states that requires legal aliens to meet the 40 quarter (10 year) work requirement in order to be eligible for Medicaid.)

Chief Patron: Garrett

Item 307 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$87,500 GF
\$262,500 NGF

Language:

Request to Amend House Bill 1700, as Introduced

Page 343, line 28, strike "\$291,221,330" and insert "\$291,571,330".

Page 350, after line 9, insert:

"Y. Out of this appropriation, \$87,500 from the general fund and \$262,500 from nongeneral funds the second year, shall be provided for support of the All Payer Claims Database operated by Virginia Health Information. This appropriation is contingent on federal approval of an Operational Advanced Planning Document."

Explanation:

(This amendment provides \$87,500 from the general fund and \$262,500 from federal Medicaid matching funds the second year to support the All Payer Claims Database (APCD). Legislation proposed during the 2019 Session would make participation in the APCD mandatory. This amendment allows the Department of Medical Assistance Services (DMAS) to access enhanced federal funding to support its use of the APCD. Virginia's APCD has been operational for four years. Virginia Health Information (VHI) collects paid claims data from all health insurers operating in the Commonwealth, including the Medicaid program operated by DMAS and federal health insurance programs (including TRICARE and Medicare). The data is used for a variety of purposes including improving public health surveillance and population health, comparing the quality and efficiency of health care, and designing and evaluating alternative delivery and payment models. As required by statute (Code of Virginia, § 32.1- 276.7:1), DMAS regularly shares paid claims data for its members, and its contracted managed care organizations (MCOs) also regularly share data with VHI for the Medicaid members they serve. VHI contains claims data for about 4.4 million individuals, and 25 percent of those individuals are Medicaid members. In addition to providing data, DMAS regularly uses VHI data for analyses. Medicaid can use enhanced federal funding at a 75 percent federal matching rate to support the maintenance and operations of the APCD. At least seven other states (Oregon, Florida, New York, Colorado, Rhode Island, Utah and New Hampshire) currently pay for a portion of the maintenance and operations of their APCD using Medicaid enhanced federal funding. Furthermore, CMS has confirmed that this type of funding can be available to Virginia's APCD if DMAS submits and CMS approves an Operational Advanced Planning Document (O-APD) for the project and payments.)

Chief Patron: Landes

Item 307 #4h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 350, after line 9, insert:

"Y. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall contract with a vendor to conduct a pilot program to improve screening services for income and assets as part of the Medicaid eligibility determination process for both

Request to Amend House Bill 1700, as Introduced

initial applications and renewals. Such pilot program shall include innovative methods to increase automation of various financial accounts to improve the verification process for eligibility. The pilot shall also develop and evaluate methods to monitor compliance with the provisions of the Training, Education, Employment, and Opportunity Program. Savings generated from improvements in the eligibility process shall be used to pay for the vendor costs of the pilot program."

Explanation:

(This amendment directs the Department of Medical Assistance Services, in collaboration with the Department of Social Services, to contract with a vendor for a pilot program to improve screening services for income and assets as part of the Medicaid eligibility determination process for both initial applications and renewals. The pilot program would include new methods to increase automation of various financial accounts to improve the verification process for eligibility. The pilot shall also develop and evaluate methods to monitor compliance with the provisions of the Training, Education, Employment, and Opportunity Program. The savings generated from improvements in the eligibility process would be used to pay for the vendor costs of the pilot program.)

Chief Patron: Rasoul

Item 307 #6h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$50,000	GF
	\$0	\$50,000	NGF

Language:

Page 343, line 28, strike "\$291,221,330" and insert "\$291,321,330".

Explanation:

(This amendment adds \$50,000 from the general fund and a like amount of federal matching Medicaid funds the second year for the fiscal impact of House Bill 1975, which directs the Department of Medical Assistance Services to develop and implement a plan to provide choice and education to eligible individuals regarding the PACE program option at every point of contact with the Department and its contractors.)

Chief Patron: Garrett

Item 307 #7h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$75,000	GF
	\$0	\$75,000	NGF

Language:

Request to Amend House Bill 1700, as Introduced

Page 343, line 28, strike "\$291,221,330" and insert "\$291,371,330".

Page 391, after line 3, insert:

"F. The Department of Medical Assistance Services shall modify its eligibility verification policies to require local social services departments to conduct additional data matches on all new applicants and application renewals for medical assistance services of the following items: (i) identity and residency data provided by the Virginia Department of Motor Vehicles; (ii) wage and employment records maintained by the Virginia Employment Commission, reviewed on a quarterly basis; (iii) death records maintained by the Division of Vital Records in the Virginia Department of Health, reviewed on a monthly basis; and (iv) reported winnings records maintained by the Virginia Lottery, reviewed on a monthly basis; and (v) out-of-state benefit receipt records, as maintained by the Public Assistance Reporting Information System, reviewed on a quarterly basis."

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to modify its eligibility verification policies to require the implementation of additional data matches for new applicants and application renewals for medical assistance services.)

Chief Patron: Head

Item 307 #8h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$100,000

\$0 GF

Language:

Page 343, line 28, strike "\$278,627,135" and insert "\$278,727,135".

Explanation:

(This amendment adds \$100,000 from the general fund the first year for the fiscal impact of House Joint Resolution 680, which requires the Department of Medical Assistance Services to study the costs and benefits of implementing a full provider service network capitation model for Medicaid.)

Chief Patron: Peace

Item 307 #9h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 350, after line 9, insert:

"Y. The Department of Medical Assistance Services shall provide an update on the program to

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mitigate the risk of improper payments to providers of services who commit fraud, abuse or errors, through the use of prepayment analytics. In providing the update, the department shall report on efforts by Medicaid managed care organizations to use such analytical tools to mitigate improper payments to providers."

Explanation:

(This amendment adds language requiring Medicaid to provide an update on its prepayment analytics program to mitigate improper payments to Medicaid service providers who commit fraud, abuse or errors.)

Chief Patron: Torian

Item 307 #10h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$10,000 GF
\$10,000 NGF

Language:

Page 343, line 28, strike "\$291,221,330" and insert "\$291,241,330".

Explanation:

(This amendment adds \$10,000 from the general fund and a like amount of federal matching Medicaid funds for the fiscal impact of House Bill 2474 which directs the Department of Medical Assistance Services to develop and implement an expedited review process for applications for community or institutional long-term care services for individuals diagnosed with a terminal condition.)

Chief Patron: Rush

Item 310 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"The Department of Behavioral Health and Developmental Services shall have the authority to promulgate emergency regulations to: (i) ensure that licensing regulations support high quality community-based mental health services and align with changes being made to the Medicaid behavioral health regulations that support evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan; and (ii) incorporate the American Society of Addiction Medicine Levels of Care Criteria or an equivalent set of criteria

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into substance use licensing regulations to ensure the provision of outcome-oriented and strengths-based care in the treatment of addiction. The department shall have authority to promulgate any emergency regulations required to implement these changes within 280 days or less from the enactment date of this act."

Explanation:

(This amendment adds language authorizing the realignment of behavioral health services to ensure the system supports evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan. This realignment will mirror those realignment actions being undertaken for behavioral health services funded through the Virginia Medicaid program. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Garrett

Item 310 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"The Department of Behavioral Health and Developmental Services shall have the authority to promulgate emergency regulations to: (i) ensure that licensing regulations support high quality community-based mental health services and align with changes being made to the Medicaid behavioral health regulations that support evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan; and (ii) incorporate the American Society of Addiction Medicine Levels of Care Criteria or an equivalent set of criteria into substance use licensing regulations to ensure the provision of outcome-oriented and strengths-based care in the treatment of addiction. The department shall have authority to promulgate any emergency regulations required to implement these changes within 280 days or less from the enactment date of this act."

Explanation:

(This amendment adds language authorizing the realignment of behavioral health services to ensure the system supports evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan. This realignment will mirror those realignment actions being undertaken for behavioral health services funded through the Virginia Medicaid program. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Sickles

Item 310 #3h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Development Services and the Department of Medical Assistance Services shall not implement the proposed individualized supports budget process for the Developmental Disability Waiver without the explicit authorization of the General Assembly through legislation or authorizing budget language."

Explanation:

(This amendment adds language prohibiting the Departments of Behavioral Health and Developmental Services and Medical Assistance Services from implementing an individualized supports budget process for the Medicaid Developmental Disability (DD) Waiver program without explicit authorization from the General Assembly. This is a fundamental shift in current public policy regarding how DD Waiver participant plans of service are calculated, authorized and funded.)

Chief Patron: Sickles

Item 310 #4h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, line 11, strike "each" and insert "a".

Page 356, line 13, strike "at the end of the fiscal year" and insert "as of April 15, 2019".

Page 356, after line 19, insert:

"3. The Department of Behavioral Health and Developmental Services, in consultation with the Department of Medical Assistance Services, shall submit a letter to the Secretary of Health and Human Resources and the Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2019, and quarterly thereafter, that reports on (i) the state general fund reductions taken by each Community Services Board (CSB) or Behavioral Health Authority (BHA) in fiscal year 2020 in anticipation of projected savings from the expansion of Medicaid eligibility to existing CSB clients who were previously uninsured; (ii) the actual Medicaid-generated reimbursements realized by each CSB/BHA in fiscal year 2019 as a result of the expansion of Medicaid eligibility to existing CSB clients who were previously uninsured; (iii) the state general fund reductions to be taken by each CSB/BHA in fiscal year 2020 in anticipation of projected savings from the expansion of Medicaid eligibility, and (iv) the amount of Medicaid reimbursements that each CSB/BHA would have to achieve in order to meet the anticipated general fund savings/budget reductions in fiscal year 2020, as well as any actions the Department proposes to take to address any shortfalls and to ensure continuity in the

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provision of services."

Explanation:

(This amendment modifies language in the introduced budget which would allow the Department of Behavioral Health and Developmental Services to provide funding from special fund balances at the end of the fiscal year to CSBs in circumstances where a CSB's additional fiscal year 2019 Medicaid reimbursements do not reach at least 90 percent of the general fund reductions assumed in Chapter 2 for fiscal year 2020. Language would allow that assistance to be provided prior to the end of the fiscal year so that the provision of critical services is not disrupted. The amendment also clarifies that assistance may be provided to an individual CSB rather than requiring that Medicaid reimbursements to all CSBs fall short of general fund reductions before assistance may be provided. The amendment also requires the department to report to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees on how the expected general fund savings compare to actual Medicaid payments for fiscal year 2019 so that the expected general fund savings in fiscal year 2020 may be adjusted in amendments to the biennial budget during the 2020 Session of the General Assembly, if necessary.)

Chief Patron: Rush

Item 312 #1h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$500,000 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$502,670,491".

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$500,000 from the general fund the second year is provided to New River Valley Community Services to develop a pilot program creating a psychiatric emergency center."

Explanation:

(This amendment provides \$500,000 from the general fund the second year for a pilot psychiatric emergency center to be developed by New River Valley Community Services. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Garrett

Item 312 #2h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$1,100,000 GF

Request to Amend House Bill 1700, as Introduced

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$503,270,491".

Page 362, line 3, strike the second "\$1,100,000" and insert "2,200,000".

Explanation:

(This amendment adds \$1.1 million from the general fund the second year for the Appalachian Telemental Health Initiative, a telemental health pilot program, bringing its total second year funding to \$2.2 million. This funding shall be used to support the third year of activities related to this initiative. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Sickles

Item 312 #3h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$2,600,000 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$504,770,491".

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$2,600,000 from the general fund the second year is provided to the Fairfax-Falls Church Community Services Board for two Programs of Assertive Community Treatment (PACT) Teams."

Explanation:

(This amendment adds \$2.6 million from the general fund the second year to implement two PACT Teams at the Fairfax-Falls Church Community Services Board (CSB). The cost of one PACT Team is about \$1.5 million from the general fund each year and of that, about \$200,000 can be offset in revenue received from payments received for services provided to Medicaid recipients. As an evidence-based program, each PACT can serve about 100 individuals. The Fairfax-Falls Church CSB currently serves more than 400 individuals eligible for PACT with only one PACT Team.)

Chief Patron: Ingram

Item 312 #4h

Co-Patron(s): Adams-D., Bourne, McGuire, McQuinn, Rodman, VanValkenburg

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$7,500,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 357, line 37, strike "\$502,170,491" and insert "\$509,670,491".

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$7,500,000 from the general fund the second year is provided as the state match to Henrico County for capital costs to create a 300-bed Transitional Recovery Center pilot program to house and expand the O.R.B.I.T. program."

Explanation:

(This amendment adds \$7.5 million from the general fund the second year as the state match to Henrico County for a 300-bed Transitional Recovery Center pilot program. The project will create a strategic partnership with Henrico Mental Health and Developmental Services to successfully transition jail inmates with serious addiction issues back to the community.)

Chief Patron: Hodges

Item 312 #5h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$676,188 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$502,846,679".

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$676,188 from the general fund the second year is provided to the Middle Peninsula-Northern Neck CSB to expand service hours of the Crisis Intervention Team (CIT) from eight hours to 16 hours per day at two sites."

Explanation:

(This amendment adds \$676,188 from the general fund the second year to expand service hours of the Crisis Intervention Team (CIT) from eight hours to 16 hours per day at two sites operated by the Middle Peninsula-Northern Neck CSB.)

Chief Patron: Hodges

Item 312 #6h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$15,000,000 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$517,170,491".

Page 361, line 32, strike "\$15,000,000" and insert "30,000,000".

Explanation:

(This amendment adds \$15.0 million from the general fund the second year to fully fund

Request to Amend House Bill 1700, as Introduced

outpatient mental health and substance abuse services pursuant to the System Transformation, Excellence and Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of Assembly. Chapter 2, Special Session I, provided \$15 million to accelerate implementation of these services. This additional funding will increase capacity at Community Services Boards to meet the legislative mandate for the implementation of these services and ensure that the Same Day Access metric of offering a first appointment for clinical services within 10 days of the individual's initial assessment can be maintained.)

Chief Patron: Sickles

Item 312 #7h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$540,000 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$502,710,491".

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$540,000 from the general fund the second year shall be provided to the Fairfax-Falls Church Community Services Board for discharge assistance plans for individuals transitioning from state mental health hospitals into the community."

Explanation:

(This amendment adds \$540,000 from the general fund the second year to provide discharge assistance plans for individuals transitioning from state mental health hospitals into the Fairfax-Falls Church Community Services Board catchment area. This funding will assist in providing needed community services for up to 40 individuals who are ready for discharge from state mental health hospitals.)

Chief Patron: Sickles

Item 329 #1h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$5,900,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$104,692,156".

Explanation:

(This amendment adds \$5.9 million from the general fund the second year for vocational rehabilitation services that develop jobs and place Virginians with disabilities into jobs. More than 2,000 individuals with disabilities are currently eligible but are waiting for job development and job placement services on an Order of Selection waiting list at the Department

Request to Amend House Bill 1700, as Introduced

for Aging and Rehabilitative Services because of lack of funds. The added funds may be matched with federal vocational rehabilitation funds if there are balances available to be reallocated to states. These funds provide a 67% federal match.)

Chief Patron: Ayala

Item 329 #2h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$6,000,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$104,792,156".

Explanation:

(This amendment adds \$6.0 million from the general fund the second year for vocational rehabilitation services that develop jobs and place Virginians with disabilities into jobs. More than 2,000 individuals with disabilities are currently eligible but are waiting for job development and job placement services on an Order of Selection waiting list at the Department for Aging and Rehabilitative Services because of lack of funds. The added funds may be matched with federal vocational rehabilitation funds if there are balances available to be reallocated to states. These funds provide a 67% federal match.)

Chief Patron: Garrett

Item 329 #3h

Co-Patron(s): Landes

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$287,651 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,079,807".

Page 367, line 42, after "I." insert "1."

Page 367, line 42, strike the second "4,997,284" and insert "5,284,935".

Page 367, after line 43, insert:

"2. Out of this appropriation, \$287,651 from the general fund the second year shall be used to establish satellite offices of Centers for Independent Living (CILs) to serve people with disabilities in geographical areas without a CIL including the following areas: Piedmont (Counties of Henry, Franklin, Patrick, and Pittsylvania); Northern Neck (Counties of Westmoreland, Richmond, Lancaster, and Northumberland); Southside (Counties of Brunswick, Greenville, Halifax, Mecklenburg, Lunenburg, and Charlotte); Planning District 14 (Counties

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of Buckingham, Cumberland, Amelia, Prince Edward and Nottoway); and the Lower Planning District 9 (Counties of Rappahannock, Culpeper, Orange, and Madison). Of this amount, \$47,651 shall be provided to fully fund the satellite CIL located in the Middle Peninsula region (Counties of Essex, Gloucester, King and Queen, King William, Matthews, and Middlesex)."

Explanation:

(This amendment adds \$287,651 from the general fund the second year for satellite Centers for Independent Living (CIL) to serve people with disabilities areas in geographical areas that currently lack these services, as specified in the language. Of this amount, 47,651 is provided to fully support the satellite CIL located in the Middle Peninsula region.)

Chief Patron: Garrett

Item 329 #4h

Co-Patron(s): Landes

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$650,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,442,156".

Explanation:

(This amendment adds \$650,000 from the general fund the second year for independent living services for people with disabilities who (i) wish to transition from nursing facilities and other institutions to community-based residences with supports, (ii) are at risk of institutionalization and wish to remain in the community, or (iii) are youth with significant disabilities who have completed their secondary education.)

Chief Patron: Pogge

Item 329 #5h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$500,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,292,156".

Page 367, line 29, strike the second "6,294,568" and insert "6,794,568".

Explanation:

(This amendment adds \$500,000 from the general fund the second year Long-Term

Request to Amend House Bill 1700, as Introduced

Employment Support Services (LTESS) for people with disabilities. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 3,300 individuals placed in supported employment services in fiscal year 2019 of which an estimated 1,321 will need supported employment services to maintain employment.)

Chief Patron: Hope

Item 329 #6h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$500,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,292,156".

Page 367, line 29, strike the second "6,294,568" and insert "6,794,568".

Explanation:

(This amendment adds \$500,000 from the general fund the second year Long-Term Employment Support Services (LTESS) for people with disabilities. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 3,300 individuals placed in supported employment services in fiscal year 2019 of which an estimated 1,321 will need supported employment services to maintain employment.)

Chief Patron: Landes

Item 329 #7h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 368 after line 44, insert:

Q.1. The Department for Aging and Rehabilitative Services shall make referrals to any such employment services organization that provides competitive or commensurate wages and is eligible to receive state-funded Long-Term Employment Support Services or Extended Employment Services. The Department shall develop and implement a referral process for individuals who make an informed choice to pursue an employment outcome that is not considered a competitive integrated employment setting by the Department. Such referral process shall require that whenever an individual makes an informed choice to pursue an employment outcome that is not considered a competitive integrated employment setting by the

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Department, the Department shall refer the individual to an eligible employment services organization that provides the employment services sought by the individual within 15 days. Upon making such referrals, the Department shall provide to the employment services organization, in writing, (i) a referral letter that includes the skills, likes, dislikes, and desired outcome of the individual seeking services; (ii) certification that the individual made an informed choice to pursue an employment outcome that is not considered a competitive integrated employment setting by the Department; and (iii) the contact information of the individual seeking services. The Department shall also provide to the individual seeking services, in writing, (a) the contact information of the employment services organization to which the individual is referred and (b) information and advice regarding the services available at such employment services organization that will help the individual to prepare for, secure, maintain, or regain employment in accordance with the provisions of this section and applicable federal law and regulations.

B. The Department for Aging and Rehabilitative Services shall provide training to all vocational rehabilitation counselors immediately upon employment and annually thereafter regarding the referral process established in paragraph A. The Department may use up to \$50,000 in unobligated funds from the Long-Term Employment Support Services (LTESS) or Extended Employment Services (EES) programs to fund the training costs, if necessary. Remaining unobligated funds shall be reappropriated to fund LTESS or EES services for individuals who make an informed choice to pursue an appropriate employment outcome those individuals."

Explanation:

(This amendment adds language clarifying that the Department for Aging and Rehabilitative Services shall develop a referral process for individuals who make an informed choice to pursue an employment outcome that is not considered a competitive integrated employment setting by the Department. Language specifies information to be shared with employment services organizations for such cases. Language requires the agency to provide training to all vocational rehabilitation counselors annually and allows the use of up to \$50,000 in unobligated funds from the the Long-Term Employment Support Services (LTESS) or Extended Employment Services (EES) programs to fund the training costs with the remainder to be used for employment services.)

Chief Patron: Sickles

Item 329 #8h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$2,000,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$100,792,156".

Page 368 after line 44, insert:

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"Q. Out of this appropriations, \$2,000,000 the second year from the general fund shall be provided to develop instate intensive and/or specialized neurobehavioral treatment and services in the Commonwealth."

Explanation:

(This amendment adds \$2.0 million from the general fund in fiscal year 2020 for individuals who are in need of intensive and/or specialized neurobehavioral treatment and services in the Commonwealth. Funds will be used to provide instate treatment options that could include residential treatment, wraparound behavioral services and specialized behavioral therapy to prevent unnecessary, costly and often inappropriate institutionalization. The Department for Aging and Rehabilitative Services surveys of state funded programs revealed that more than 300 of their clients are in need of and would benefit from such services.)

Chief Patron: Peace

Item 329 #9h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$1,400,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$100,192,156".

Page 367, line 50, strike "\$5,933,981" and insert "7,333,981".

Page 368, after line 13, insert:

"5. Of this amount, \$1,400,000 the second year from the general fund shall be provided for specialized community based case management services to individuals with a brain injury."

Page 368, line 17, strike "6." and insert "7."

Explanation:

(This amendment adds \$1.4 million from the general fund the second year for brain injury specialized community based case management services. This would add 17 case managers to serve an estimated 850 individuals with moderate to severe brain injuries.)

Chief Patron: Lopez

Item 329 #10h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$150,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$98,942,156".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment adds \$150,000 from the general fund the second year to increase the rates reimbursed in the Personal Assistance Services program to the Medicaid rate. The Department for Aging and Rehabilitative Services Personal Assistance Services program serves people with disabilities who are not eligible for the Medicaid program.)

Chief Patron: Adams D.

Item 329 #11h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$1,000,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,792,156".

Explanation:

(This amendment adds \$1.0 million from the general fund the second year to support a youth initiative to address the unmet needs for vocational rehabilitative services of transition age youth and underserved youth through the provision of community based services.)

Chief Patron: Pogge

Item 329 #12h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$75,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$98,867,156".

Page 368, after line 44, insert:

"EE. Out of the appropriation for this item, \$75,000 from the general fund the second year to support the cost of a two percent increase in reimbursement for contractors in the Brain Injury Services Program funded through the Department of Aging and Rehabilitative Services effective July 1, 2019."

Explanation:

(This amendment provides \$75,000 to fund a 2% reimbursement increase for contractors who provide services as part of the Brain Injury Services Program.)

Chief Patron: Garrett

Item 330 #1h

Health and Human Resources

Request to Amend House Bill 1700, as Introduced

Department for Aging and Rehabilitative Services

Language

Language:

Page 370, line 43, strike "The amounts to".

Page 370, strike line 44.

Page 370, line 45, strike "appropriations allocated for each category." and insert:

Each individual Area Agency on Aging may transfer up to the maximum amount of federal funds and matching state general fund amounts allowed by federal law between service categories. Further, each Area Agency on Aging may transfer undesignated state general fund amounts among service categories."

Explanation:

(This amendment replaces language in the introduced budget to provide greater flexibility to local Area Agencies on Aging to move service dollars among service categories in order to best serve the needs of clients in their service areas.)

Chief Patron: Helsel

Item 330 #2h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 370, line 43, strike "The amounts to".

Page 370, strike line 44.

Page 370, line 45, strike "appropriations allocated for each category." and insert:

Each individual Area Agency on Aging may transfer up to the maximum amount of federal funds and matching state general fund amounts allowed by federal law between service categories. Further, each Area Agency on Aging may transfer undesignated state general fund amounts among service categories."

Explanation:

(This amendment replaces language in the introduced budget to provide greater flexibility to local Area Agencies on Aging to move service dollars among service categories in order to best serve the needs of clients in their service areas.)

Chief Patron: Landes

Item 330 #3h

Co-Patron(s): Aird, Garrett, Ingram, James, Pillion, Sickles, Stolle

Health and Human Resources

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

(This amendment adds \$100,000 from the general fund the second year to the Department for Aging and Rehabilitative Services (DARS) for demographic services to enable the agency and local Area Agencies on Aging to obtain and appropriately use demographic data in updating funding formulas, procuring grant funding and supporting census work for client populations. Timely, accurate and readily available demographic data is critical for programs administered through DARS to ensure compliance with funding from federal, state and private partners.)

Chief Patron: James

Item 335 #2h

Health and Human Resources	FY18-19	FY19-20	
Department for Aging and Rehabilitative Services	\$0	\$100,000	GF

Language:

Page 372, line 12, strike "\$14,429,789" and insert "\$14,529,789".

Explanation:

(This amendment adds \$100,000 from the general fund the second year to the Department for Aging and Rehabilitative Services (DARS) for demographic services to enable the agency and local Area Agencies on Aging to obtain and appropriately use demographic data in updating funding formulas, procuring grant funding and supporting census work for client populations. Timely, accurate and readily available demographic data is critical for programs administered through DARS to ensure compliance with funding from federal, state and private partners.)

Chief Patron: Sickles

Item 340 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$431,868	GF
	\$0	\$11,000,000	NGF

Language:

Page 375, line 5, strike "\$276,021,073" and insert "\$287,452,941".

Page 377, after line 42, insert:

"R. The Board of Social Services shall combine Groups II and III for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group III rates for the new group."

Explanation:

((This amendment provides \$396,000 from the general fund and \$11.0 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to reorganize the two locality groupings for Temporary Assistance to Needy Families (TANF) cash assistance

Request to Amend House Bill 1700, as Introduced

into one. Groups II and III would be combined and the rates in Group III would apply to everyone in the group, resulting in a modest increase in TANF cash assistance payments. The general fund amount in the second year represents funding for the TANF Unemployed Parent program, which is a state supported program.)

Chief Patron: Aird

Item 340 #2h

Co-Patron(s): Price

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$37,950,000	NGF

Language:

Page 375, line 5, strike "\$276,021,073" and insert "\$313,971,073".

Page 377, after line 42, insert:

"N. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits by 10 percent on July 1, 2019 and establish annual cost of living adjustments until the standards of assistance equal 50 percent of the federal poverty level."

Explanation:

(This amendment adds almost \$38 million in nongeneral funds the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to increase the TANF benefit payment (standards of assistance) for families participating in the TANF program by 10 percent and establishes cost of living adjustments until the standards of assistance equal 50 percent of the federal poverty level. The current monthly TANF benefit averages \$314 per month for a family. If TANF payments had kept pace with the rate of inflation since 1985, the monthly assistance would be approximately \$676 per month. The standards of assistance also impact initial eligibility for TANF. With lower standards, fewer families are eligible for assistance. In 1985, a three person family in a level III locality could be eligible with net income below 48% of the federal poverty level. To qualify now, the family's net income must be less than 20% of the federal poverty limit.)

Chief Patron: Jones J.C.

Item 340 #3h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$3,000,000	NGF

Language:

Page 375, line 5, strike "\$276,021,073" and insert "\$279,021,073".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment adds \$3.0 million from the federal Temporary Assistance to Needy Families (TANF) block grant to fund the fiscal impact of House Bill 1871 which extends Virginia Initiative for Employment Not Welfare (VIEW) transitional child care assistance to individuals who participate in an education or training program accredited by a public institution of higher education or other post-secondary school licensed or certified by the Board of Education or the State Council of Higher Education for Virginia. Under current law, transitional child care assistance is only available if it enables the individual to work.)

Chief Patron: Herring

Item 340 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,731,323

\$7,805,975 NGF

Language:

Page 375, line 4, strike "\$267,327,852" and insert "\$270,059,175".

Page 375, line 5, strike "\$276,021,073" and insert "\$283,827,048".

Explanation:

(This amendment adds \$2.7 million the first year and \$7.8 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for a summer food assistance program for low-income children. The program will provide an electronic benefit transfer (EBT) benefit of \$150 per child for low-income children who participate in the free or reduced price National School Lunch Program during the school year and live in a community with zero or only one Summer Food Service Program site. Funds will be provided for the summer benefit costs and contractual services.)

Chief Patron: Lopez

Item 340 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$210,150 NGF

Language:

Page 375, line 5, strike "\$276,021,073" and insert "\$276,231,223".

Explanation:

(This amendment provides \$210,150 the second year from federal Temporary Assistance to Needy Families (TANF) block grant funds to fund the fiscal impact of House Bill 2397, which provides eligibility for TANF to individuals who would otherwise be eligible to receive TANF except for having been convicted of a felony offense of possession of a controlled substance.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Garrett

Item 341 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$6,083,106

GF

\$0

\$5,753,535

NGF

Language:

Page 377, line 44, strike "\$487,089,788" and insert "\$498,926,429".

Explanation:

(This amendment adds \$6.1 million from the general fund and \$5.8 million from federal matching funds the second to increase the pay band minimum for the following positions at local departments of social services: eligibility workers, social workers child care/employment specialists and local directors. The increased funding will support an average pay bank minimum increase of 39% resulting in an average salary increase of \$5,181 for staff in each of the affected positions. A 15.5% local match totaling \$2.2 million will also be required.)

Chief Patron: Peace

Item 343 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$361,728

GF

Language:

Page 379, line 33, strike "\$40,960,209" and insert "\$41,321,937".

Page 380, line 19, strike "60" and insert "120".

Explanation:

(This amendment provides \$361,728 from the general fund the second year for the fiscal impact of House Bill 2017 which allows individuals receiving auxiliary grant to select supportive housing without any requirement to make such selection. The state provides 80% of the funding for an Auxiliary Grant and localities provide 20% of the funding. Currently, the number of auxiliary grant recipients in a supportive housing setting is capped at 60 individuals. The legislation would increase this number to 120. This funding would support the cost to provide an Auxiliary Grant to the additional individuals who may select supportive housing pursuant to the legislation.)

Chief Patron: Garrett

Item 344 #1h

Request to Amend House Bill 1700, as Introduced

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$1,600,000	\$0 GF

Language:

Page 380, line 42, strike "\$234,910,203" and insert "\$236,510,203".

Page 383, after line 38, insert:

"P.1. The Department of Social Services (DSS) shall contract with one or more Service Coordinators to oversee the development of a continuum of evidence-based services to prevent children who are candidates of foster care from entering foster care. The Service Coordinator(s) shall be responsible for (i) a service gap analysis of evidence-based prevention services for children at risk of entering foster care and their families, to be conducted in advance of statewide implementation of the federal Family First Prevention Services Act (FFPSA); (ii) establishing new evidence-based programs identified in the FFPSA Evidence-Based Services Clearinghouse; (iii) providing start-up and ongoing support, and technical assistance for community providers to implement evidence-based services eligible for federal reimbursement under FFPSA; and (iv) establishing a network of community providers in each DSS region sufficient to allow access to evidence-based prevention services for at risk children and their families.

2. The Department of Social Services shall work with the Service Coordinator(s) and relevant stakeholders to create a process for accepting applications from providers who wish to create new evidence-based programs included in the FFPSA Evidence-Based Services Clearinghouse. The Department shall make available to providers one-time funding for training and licensing costs associated with establishing such programs. The funds shall be made available to providers selected by the Department of Social Services and receiving technical support through the Service Coordinator(s) to support the development of evidence-based prevention services and programs for children at risk of entering foster care and their families."

Explanation:

(This amendment adds \$1.6 million from the general fund in fiscal year 2019 for one-time costs associated with implementing changes required by the new federal Family First Prevention Services Act (FFPSA). Funding shall be provided for contracting with Service Coordinators to further implementation efforts of the FFPSA and to support providers with training and licensing to support the development of evidence-based prevention services and programs for children at risk of entering foster care and their families.)

Chief Patron: Garrett

Item 344 #2h

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$600,000	\$0 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 380, line 42, strike "\$234,910,203" and insert "\$235,510,203".

Page 383, after line 38, insert:

"P. The Department of Social Services (DSS) shall make available one-time funding to providers willing to obtain or achieve federal approval or certification as Qualified Residential Treatment Providers as outlined in the federal Family First Prevention Services Act (FFPSA). These funds shall be made available to current residential treatment providers in the Commonwealth selected by DSS and receiving technical support through the Service Coordinator(s)."

Explanation:

(This amendment adds \$600,000 from the general fund in fiscal year 2019 for one-time costs associated with assisting providers willing to obtain or achieve federal approval or certification as Qualified Residential Treatment Providers outlined in the new federal Family First Prevention Services Act (FFPSA). This funding would provide assistance to about one-third of currently accredited facilities.)

Chief Patron: Garrett

Item 344 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$592,250

\$0 GF

Language:

Page 380, line 42, strike "\$234,910,203" and insert "\$235,502,453".

Page 383, after line 38, insert:

"P. The Department of Social Services (DSS) shall make available one-time funding to encourage providers to use the Treatment Foster Care Oregon (TFCO) model of evidence-based services as a cost effective alternative to group homes or residential treatment and to ensure access to services. These funds shall be made available to providers selected by DSS and receiving technical support through the Service Coordinator(s) to support the development of evidence based prevention services and programs for children at risk of entering foster care and their families."

Explanation:

(This amendment adds \$592,250 from the general fund in fiscal year 2019 for one-time costs associated with encouraging providers to use the Treatment Foster Care Oregon (TFCO) model of evidence-based services as a cost effective alternative to group homes or residential treatment and to ensure access to services. Many providers may choose not to become Qualified Residential Treatment Providers. Supporting an evidence-based treatment foster care model would provide a higher level of community and family-based care for children who alternatively may be placed in a residential facility.)

Chief Patron: Peace

Item 344 #4h

Health and Human Resources

Department of Social Services

Language

Language:

Page 383, after line 38, insert:

"P. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage (i.e. an umbrella policy or the equivalent) that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2019."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood. This is a recommendation of the Commission on Youth.)

Chief Patron: Herring

Item 344 #5h

Request to Amend House Bill 1700, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$250,000	GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,544,427".

Explanation:

(This amendment provides \$250,000 from the general fund the second year to support fiscal impact of House Bill 2597 dealing with local social services departments child welfare actions in cases involving child victims of sex trafficking. The funds will be used to receive new child welfare cases, complete family assessments, and take children into custody. This is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Tran

Item 344 #6h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$961,579	GF
	\$0	\$1,318,536	NGF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$239,574,542".

Page 383, after line 38, insert:

"P. The Department of Social Services shall implement broad based categorical eligibility in the Supplemental Nutrition Assistance Program (SNAP) to streamline the application process and increase the availability of federally-funded nutrition benefits for low-income families with incomes below 138% of the federal poverty level."

Explanation:

(This amendment provides \$961,579 from the general fund and \$1.3 million from federal Temporary Assistance to Needy Families block grant funds to implement a broad based categorical eligibility in the Supplemental Nutrition Assistance Program (SNAP) to streamline the application process and increase the availability of federally-funded nutrition benefits for low-income families with incomes below 138% of the federal poverty level. Broad Based Categorical Eligibility (BBCE) is a state option in SNAP, by which every household member receiving a TANF funded service is assumed to qualify for SNAP. Currently, 42 states have implemented BBCE.)

Chief Patron: Brewer

Item 344 #7h

Health and Human Resources	FY18-19	FY19-20	
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Request to Amend House Bill 1700, as Introduced

Department of Social Services	\$266,038	\$252,540	GF
	\$258,733	\$252,540	NGF

Language:

Page 380, line 42, strike "\$234,910,203" and insert "\$235,434,974".

Page 380, line 42, strike "\$237,294,427" and insert "\$237,799,507".

Explanation:

(This amendment provides \$266,038 the first year and \$252,540 the second year from the general fund and \$258,733 the first year and \$252,540 the second year from matching federal funds to support the fiscal impact of House Bill 1730, which requires local departments of social services to request the placement of a security freeze on the credit report or record of any child who has been in foster care for at least six months in order to prevent cases of identity theft and misuse of personal identifying information.)

Chief Patron: Mullin

Item 344 #8h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$50,000 GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,344,427".

Explanation:

(This amendment adds \$50,000 from the general fund the first year for the fiscal impact of House Bill 1671 which requires local boards of social services to obtain and consider a search of the child abuse and neglect central registry, or equivalent registry, of any state in which an individual has resided within the preceding five years, when investigating an individual who is the subject of child abuse or neglect allegations,)

Chief Patron: Pillion

Item 346 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$2,000,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$50,521,967".

Explanation:

(This amendment provides an additional \$2.0 million the second year from the Temporary Assistance for Needy Families (TANF) block grant to expand workforce training for low-

Request to Amend House Bill 1700, as Introduced

income citizens who meet eligibility criteria as set by the Virginia Department of Social Services across the Virginia Community College System (VCCS). Currently, the Virginia Community College System's "Road to Success in Virginia Program" (RSVP) provides job training for TANF recipients at five of Virginia's community colleges (John Tyler, J. Sargeant Reynolds, Central Virginia, Virginia Western, and New River). RSVP helps TANF recipients to earn credentials and training to become financially self-supporting through education and training. The increase in funding will allow the VCCS to expand the program to deliver much needed occupational training, soft skills preparation, career coaching and other supports to help families become self-sufficient and obtain jobs with family-sustaining incomes.)

Chief Patron: Pillion

Item 346 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$2,250,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$50,771,967".

Page 384, after line 38, insert:

"4. Out of this appropriation, \$2,250,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot project shall provide a match of no less than twenty percent of the grant, including in-kind services. The Virginia Department of Social Services shall report to the General Assembly annually on the progress of the pilot project and shall complete a final report on the project no later than six years after the commencement of the project."

Explanation:

(This amendment provides \$2.3 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. The goal of this pilot project is to test and evaluate concepts and specific interventions that represent two-generation or whole family strategies to alleviate multi-generational poverty. The pilot project will accelerate the development of two-generation or whole family strategies that will move families out of poverty in a variety of communities. The Department of Social Services shall evaluate these pilot programs and disseminate information about successful projects to promote their adoption. Language requires an annual report to the General Assembly on the progress of the pilots with a final report no later than six years after the implementation of the project.)

Chief Patron: Sickles

Item 346 #3h

Request to Amend House Bill 1700, as Introduced

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$0	\$2,250,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$50,771,967".

Page 384, after line 38, insert:

"4. Out of this appropriation, \$2,250,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot project shall provide a match of no less than twenty percent of the grant, including in-kind services. The Virginia Department of Social Services shall report to the General Assembly annually on the progress of the pilot project and shall complete a final report on the project no later than six years after the commencement of the project."

Explanation:

(This amendment provides \$2.3 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. The goal of this pilot project is to test and evaluate concepts and specific interventions that represent two-generation or whole family strategies to alleviate multi-generational poverty. The pilot project will accelerate the development of two-generation or whole family strategies that will move families out of poverty in a variety of communities. The Department of Social Services shall evaluate these pilot programs and disseminate information about successful projects to promote their adoption. Language requires an annual report to the General Assembly on the progress of the pilots with a final report no later than six years after the implementation of the project.)

Chief Patron: Pillion

Item 346 #4h

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$0	\$500,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$49,021,967".

Page 385, line 52, strike the second "1,000,000" and insert "1,500,000".

Explanation:

(This amendment adds \$500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to expand funding to the Virginia Alliance of Boys and Girls Clubs for community-based prevention and mentoring programs.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Pillion

Item 346 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$11,000

\$0 NGF

Language:

Page 384, line 2, strike "\$48,689,789" and insert "\$48,700,789".

Page 387, after line 18, insert:

"R. Out of this appropriation, \$11,000 the first year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for the Russell County Children's Advocacy Center."

Explanation:

(This amendment provides \$11,000 the first year from the federal Temporary Assistance to Needy Families (TANF) block grant for the Russell County Children's Advocacy Center.)

Chief Patron: Bell Richard P.

Item 346 #6h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$2,000,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$50,521,967".

Page 387, after line 38, insert:

"R. Out of this appropriation, \$2.0 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for the Virginia Community College System's (VCCS) FastForward Program to serve individuals enrolled in the Virginia Initiative for Employment Not Welfare (VIEW) program or who are receiving TANF benefits."

Explanation:

(This amendment provides \$2.0 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for the Virginia Community College System's (VCCS) FastForward Program to serve individuals receiving TANF benefits. FastForward serves people who are not served by traditional higher education programs and provides support for participants to earn short-term credentials in high-demand jobs. Approximately one in five of the participants since the program's inception has been enrolled in the TANF program or the Supplemental Nutrition Assistance Program.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Collins

Item 346 #7h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$1,120,000

GF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$49,641,967".

Page 387, line 6, after "O." insert "1."

Page 387, after line 10, insert:

"2. Out of this appropriation, \$1,120,000 from the general fund the second year shall be provided to the Laurel Center for capital improvements and costs of their facilities."

Explanation:

(This amendment adds \$1.1 million from the general fund in fiscal year 2020 for the Laurel Center which provides services to victims of domestic and sexual violence. Funds will be used for capital improvements and the cost of an additional building. A companion amendment in Item 103 reduces spending in the Motion Picture Opportunity Fund to provide the funding for this initiative.)

Chief Patron: Collins

Item 346 #8h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$800,000

\$800,000

NGF

Language:

Page 384, line 2, strike "\$48,689,789" and insert "\$49,489,789".

Page 384, line 2, strike "\$48,521,967" and insert "\$49,321,967".

Explanation:

(This amendment adds \$800,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to fund the impact of legislation introduced during the 2019 Session of the General Assembly, which directs the Virginia Community College System (VCCS) to establish and administer a two-year Temporary Assistance for Needy Families (TANF) Scholarship Pilot Program for students living in poverty.)

Chief Patron: Sickles

Item 346 #9h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$500,000

\$500,000

GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 384, line 2, strike "\$48,689,789" and insert "\$49,189,789".

Page 384, line 2, strike "\$48,521,967" and insert "\$49,021,967".

Page 385, line 6, after "G." insert "1."

Page 385 after line 13, insert:

"2. Out of this appropriation, \$500,000 each year from the general fund shall be provided to contract with Northern Virginia Family Service to expand early childhood education and adult workforce development programs."

Explanation:

(This amendment provides \$500,000 each year from the general fund for Northern Virginia Family Service to expand early childhood education and adult workforce development programs.)

Chief Patron: McQuinn

Item 346 #10h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$3,839,219

\$3,839,219 NGF

Language:

Page 384, line 2, strike "\$48,689,789" and insert "\$52,529,008".

Page 384, line 2, strike "\$48,521,967" and insert "\$52,361,186".

Page 385, line 56, strike the first "7,500,000" and insert "11,339,219".

Page 385, line 56, strike the second "7,500,000" and insert "11,339,219".

Page 386, after line 27, insert:

"4. Out of the amounts provided in paragraph 1, \$3,839,219 the first year and \$3,839,219 the second year from the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for a third round of grant recipients in the Employment for TANF Participants Program to fund the qualified applicants considered in second round of grant applications that did not receive full awards due to the lack of available funding."

Page 386, line 28, strike "4" and insert "5".

Explanation:

(This amendment adds \$3.8 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a third round of grants for the the Employment for TANF Participants Program for those applicants who did not receive awards in the second round of grants. The Virginia Department of Social Services received 25 applications requesting more than \$8.6 million. This will fully fund the requests of qualified applicants that received partial funding in the second round of grants. This program is designed to move low-income individuals out of poverty through obtaining and retaining competitive employment with the prospect of a career path and wage growth.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Miyares

Item 346 #11h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 384, line 2, strike "\$48,689,789" and insert "\$48,739,789".

Page 384, line 2, strike "\$48,521,967" and insert "\$48,571,967".

Page 387, after line 18, insert:

"R. Out of this appropriation, \$50,000 the first year and \$50,000 the second year shall be provided to the Butterfly House for capital costs for a safe home for girls ages 11 to 17 rescued from sex trafficking in the Hampton Roads area."

Explanation:

(This amendment provides \$50,000 from the general fund each year to the Butterfly House for capital costs to build the first long-term safe home for girls rescued from sex trafficking in the Hampton Roads area.)

Chief Patron: Peace

Item 346 #12h

Co-Patron(s): Carr

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$250,000 GF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$48,771,967".

Page 387, after line 18, insert:

"R. Out of this appropriation, \$250,000 the second year shall be provided to the Family and Children's Trust Fund (FACT) for grants to communities to increase trauma informed services and practices. State funding for FACT shall be matched on a dollar for dollar basis with private, foundation or other nonprofit funds."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to the Family and Children's Trust Fund (FACT) for grants to communities to increase trauma informed services and practices. FACT was established by the General Assembly in 1986 and is overseen by a Board of Trustees. It is the only entity in the Commonwealth that exists to support efforts to end family violence across the lifespan and protect children. FACT is funded through private donations, including the sale of KIDS First and Virginia FACT license plates. The Department of Social Services provides administrative support for FACT so all private funds raised go

Request to Amend House Bill 1700, as Introduced

directly to services and programs in Virginia.)

Chief Patron: Landes

Item 347.10 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

(\$4,250,000) GF

Language:

Page 388, line 22, strike "\$4,250,000" and insert "\$0".

Page 388, strike lines 22 through 36.

Explanation:

(This amendment eliminates funding and language for the purchase and storage of supplies to stand up a state-run emergency shelter.)

Chief Patron: Garrett

Item 348 #1h

Health and Human Resources

Department of Social Services

Language

Language:

Page 374, line 35, after "B." insert "1."

Page 374, after line 41, insert:

"2. The forecast of expenditures shall detail the incremental general fund and federal fund adjustments required by the forecast each year in the biennial budget. The Department of Planning and Budget shall convene a meeting on or before October 15 of each year with the appropriate staff from the Department of Social Services, and the House Appropriations and Senate Finance Committees to review current trends and assumptions used in the forecasts prior to their finalization."

Explanation:

(This amendment adds language directing the provision of additional information in completing the expenditure forecasts for cash assistance provided through the Temporary Assistance for Needy Families (TANF) program, mandatory child day care services under TANF, foster care maintenance payments, and adoption subsidy payments. It also requires the Department of Planning and Budget to convene a meeting with staff of the Department of Social Services, and House Appropriations and Senate Finance Committee to review trends and assumptions used in the forecasts prior to their finalization.)

Chief Patron: Bell Richard P.

Item 348 #2h

Request to Amend House Bill 1700, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$150,000	NGF

Language:

Page 388, line 38, strike "\$115,544,025" and insert "\$115,694,025".

Explanation:

(This amendment provides \$150,000 from nongeneral funds the second year for the fiscal impact of House Bill 1746 which changes the name of the Virginia Initiative for Employment Not Welfare (VIEW) program to the Virginia Initiative for Education and Work.)

Chief Patron: LaRock

Item 348 #3h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$75,000	GF
	\$0	\$75,000	NGF

Language:

Page 388, line 38, strike "\$115,544,025" and insert "\$115,694,025".

Page 391, after line 3, insert:

"F. The Department of Social Services shall require local social services departments to conduct additional data matches on all new applicants and application renewals for medical assistance services of the following items: (i) identity and residency data provided by the Virginia Department of Motor Vehicles; (ii) wage and employment records maintained by the Virginia Employment Commission, reviewed on a quarterly basis; (iii) death records maintained by the Division of Vital Records in the Virginia Department of Health, reviewed on a monthly basis; and (iv) reported winnings records maintained by the Virginia Lottery, reviewed on a monthly basis; and (v) out-of-state benefit receipt records, as maintained by the Public Assistance Reporting Information System, reviewed on a quarterly basis."

Explanation:

(This amendment provides \$75,000 from the general fund and \$75,000 from nongeneral funds the second year for the Department of Social Services to require the implementation of additional data matches for new applicants and application renewals for medical assistance services.)

Chief Patron: Hurst

Item 348 #4h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$360,031	GF

Request to Amend House Bill 1700, as Introduced

Language:

Page 388, line 38, strike "\$115,544,025" and insert "\$115,904,056".

Explanation:

(This amendment provides \$360,031 from the general fund the second year for the fiscal impact of House Bill 2381 which creates the Office of the Children's Ombudsman to provide ombudsman services, including investigation of complaints, advocacy, and information for children, parents, and citizens involved with child-serving agencies, defined in the bill.)

Chief Patron: Sickles

Item 351 #1h

Health and Human Resources

FY18-19

FY19-20

Virginia Board for People with Disabilities

0.00

1.00 FTE

Language:

Explanation:

(This amendment provides an increase of one position in the agency's maximum employment level to reflect action in the introduced budget that provided funding to enable the Virginia Board for People with Disabilities to convert a part-time position to a full-time position in order to reduce backlog and high turnover in the position.)

Chief Patron: Tran

Item 355 #1h

Health and Human Resources

FY18-19

FY19-20

Department for the Blind and Vision Impaired

\$0

\$250,000 GF

Language:

Page 392, line 19, strike "\$14,708,047" and insert "\$14,958,047".

Explanation:

(This amendment provides \$250,000 from the general fund the second year for Low Vision Services at the Department for the Blind and Vision Impaired. These services provide visually-impaired Virginians an opportunity to maximize their visual abilities through a community-based full service vision rehabilitation process.)

Chief Patron: Herring

Item 361 #1h

Request to Amend House Bill 1700, as Introduced

Natural Resources	FY18-19	FY19-20	
Secretary of Natural Resources	\$0	\$100,000	GF

Language:

Page 396, line 3, strike "\$711,953" and insert "\$811,953".

Page 396, after line 37, insert:

"D. Included in the amounts for this item is \$100,000 in the second year from the general fund to support costs associated with the Environmental Justice Advisory Council established pursuant to House Bill 2696, 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 to cover the costs associated with the Environmental Justice Advisory Council established pursuant to House Bill 2696, 2019 Session of the General Assembly. The Council, consisting of 19 members, would advise the Governor on environmental justice in the Commonwealth through equitable development, implementation, evaluation, and enforcement of environmental laws, regulations, policies, and practices. The bill requires all state agencies to examine any new regulation or policy involving state action or funds in relation to its impact on environmental justice prior to adopting such regulation or policy and requires the Council to coordinate and lead efforts to achieve the Commonwealth's environmental justice goals.)

Chief Patron: Keam

Item 361 #2h

Natural Resources	FY18-19	FY19-20	
Secretary of Natural Resources	\$0	\$37,368	GF

Language:

Page 396, line 3, strike "\$711,953" and insert "\$749,321".

Page 396, after line 37, insert:

"D. Included in the general fund appropriation for this item is \$37,368 the second year for costs related to the Environmental Justice Advisory Council, pursuant to the provisions of House Bill 2330 of the 2019 General Assembly."

Explanation:

(This amendment provides funding, of \$37,368 from the general fund in fiscal year 2020, pursuant to the passage of House Bill 2330 of the 2019 Session of the General Assembly which creates the Environmental Justice Advisory Council within the Executive Branch.)

Chief Patron: Garrett

Item 362 #1h

Request to Amend House Bill 1700, as Introduced

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$5,000,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$132,331,015".

Page 401, after line 14, insert:

"S. Out of the appropriation in this item, the department shall provide \$5,000,000 to the City of Lynchburg from the general fund for reimbursement for lakebed stabilization, sediment removal, wetland creation, dam safety improvements, stream flow improvements, and other related costs in the College Lake watershed. The amount shall be matched by a local appropriation of at least \$5,000,000 prior to disbursement."

Explanation:

(This amendment provides \$5.0 million from the general fund to the City of Lynchburg to assist in sediment removal and other improvements to College Lake, a central stormwater basin in the City which suffered significant damage in an approximately six inch rainfall even and ensuing floor. Damage from the August 2018 rainfall event cost the City of Lynchburg more than \$30.0 million.)

Chief Patron: Adams L.

Item 362 #2h

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$100,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$127,431,015".

Page 399, line 45, strike "\$732,147" and insert "\$832,147".

Page 399, at the end of line 50, insert:

"In addition, out of these amounts, \$100,000 in the second year from the general fund shall be used to hire an independent engineering firm to conduct a study to find a less costly solution to rehabilitate the Cherrystone and Roaring Fork Dams. The department shall assist the three project sponsors, the town of Chatham, Pittsylvania County and the Pittsylvania Soil and Water Conservation District in this effort."

Explanation:

(This amendment provides \$100,000 the second year to help find alternate solutions for the rehabilitation of the Cherrystone and Roaring Fork dams. The USDA Natural Resources Conservation Service presented a plan to the sponsors for the purpose of rehabilitating the two dams costing \$20.0 million. The sponsors would like to find a less costly solution.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Peace

Item 362 #3h

Co-Patron(s): Gooditis, Hugo, Webert

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0 0.00	\$100,000 1.00	GF FTE

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$127,431,015".

Page 401, after line 14, insert:

"S. Out of the amounts appropriated in this item, \$100,000 and one FTE position the second year from the general fund is provided to fund additional urban nutrient management staff to support the conservation efforts of equine operations and large turf operations."

Explanation:

(This amendment provides \$100,000 in the second year to support a new position to support conservation efforts for equine operations including conducting research and providing educational workshops for equine owners related to best management practices including pasture management and manure management. The position will also prepare nutrient management plans for equine owners and for large turf operations that will help ensure the nutrient management reductions needed to reach Virginia's Chesapeake Bay and local water quality goals.)

Chief Patron: Landes

Item 362 #4h

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$690,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$128,021,015".

Page 397, line 17, strike the second "\$7,191,091" and insert "\$7,881,091".

Page 397, line 30, after "deficiencies;" insert:

"\$690,000 the second year from the general fund for the purchase and installation of remote monitoring equipment for all District-owned high and significant hazard dams;"

Page 397, line 33, after "deficiencies" insert:

"and the purchase and installation of remote monitoring equipment".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides an additional \$690,000 appropriation in the Soil and Water Conservation District Dam Maintenance, Repair and Rehabilitation Fund to provide for the purchase and installation of remote monitoring equipment for all District-owned high and significant hazard dams. Impacts of Hurricane Michael and other significant rainfall events have highlighted the need for remote monitoring of District-owned dams which are typically located in remote locations, making it difficult for District staff to monitor the dams during storms.)

Chief Patron: Byron

Item 362 #5h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$0

\$5,000,000 GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$132,331,015".

Page 401, after line 14, insert:

"S. Out of the appropriation in this item, the department shall provide \$5,000,000 to the City of Lynchburg from the general fund for reimbursement for lakebed stabilization, sediment removal, wetland creation, dam safety improvements, stream flow improvements, and other related costs in the College Lake watershed. The amount shall be matched by a local appropriation of at least \$5,000,000 prior to disbursement."

Explanation:

(This amendment provides \$5.0 million to the City of Lynchburg to assist in sediment removal and other improvements to College Lake, a central stormwater basin in the City which suffered significant damage in an approximately six inch rainfall even and ensuing floor. Damage from the August 2018 rainfall event cost the City of Lynchburg more than \$30.0 million.)

Chief Patron: Sickles

Item 362 #6h

Co-Patron(s): Landes

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$757,446

\$591,746 GF

5.00

5.00 FTE

Language:

Page 396, line 45, strike "\$81,126,611" and insert "\$81,884,057".

Page 396, line 45, strike "\$127,331,015" and insert "\$127,922,761".

Page 399, line 35, strike the first "\$500,000" and insert "\$1,257,446".

Page 399, line 35, strike the second "\$500,000" and insert "\$1,091,746".

Request to Amend House Bill 1700, as Introduced

Page 399, at the end of line 38, insert:

"Of the amount appropriated in this paragraph, \$757,446 the first year, \$591,746 the second year shall be used to support five additional positions in the Natural Heritage Program."

Explanation:

(This amendment provides an additional five positions at a cost of \$591,746 plus \$165,700 in one-time start-up costs for DCR's Natural Heritage Program. The positions would include two operations stewards to support increased challenges of resource management and public access to Natural Area Preserves in the Shenandoah Valley and Southeast Regions, an environmental review specialist to expedite and expand revenue-generating environmental review services to local and state government agencies, conservation organizations and the private sector; a state resource inventory biologist to conduct critical updates to the agency's aging natural resources field inventory-based data, information and services; and a state pollinator biologist to support an array of conservation and development projects in the interest of maintaining and managing ecologically and economically viable pollinator populations in Virginia.)

Chief Patron: Pillion

Item 363 #1h

Co-Patron(s): O'Quinn

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$50,000

\$0 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$63,945,919".

Page 403, after line 5, insert:

"K. Included in the amount for this item is \$50,000 the first year from the general fund for the Mendota Trail Project for the engineering and construction of a prototype for a covered container bridge."

Explanation:

(This amendment provides \$50,000 from the general fund in the first year to help support the Mendota Trail Project and construct a "Container Covered Bridge" across a 200-foot span. The Mendota Trail is a 12.5 mile recreational trail linking Bristol Virginia to Mendota Virginia on a former railroad bed. The City of Bristol acquired the property and has transferred it to Mountain Heritage, Inc. The first mile of the trail opened to the public in October, 2017 and the first of 17 trestles was rehabilitated. In order to open a five mile section of the trail, repairs are needed on a 193 foot long trestle, which is proposed to be uniquely repaired through the construction of bridge made from aluminum shipping containers. The requested funds would cover less than half the cost, with local contributions filling the remaining need.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Carr

Item 363 #2h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$623,000

\$623,000 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,518,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,416,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$623,000 the first year and \$623,000 the second year from the general fund to sponsor 25 Youth Corps programs in state parks each summer."

Explanation:

(This amendment provides \$623,000 from the general fund each year to establish stable funding to sponsor 25 Youth Corps programs in state parks each summer. This would allow the program to serve all 38 parks. Each program consists of teams of ten youth ages 14-17 and three leaders. The Youth Conservation Corps is a unique 3 week residential work program that focuses on environmental stewardship, youth achievement, community service and outdoor recreation. Youth are given a fully immersive environment where they can truly begin to learn about themselves and the world around them. Youth Conservation Corps Day program, a companion program, targets at-risk teens. DCR partners with a non-profit or government entity to select appropriate members and find leaders trained to work with youth in both programs. The crews perform valuable park projects that usually consist of a resource management project, trail work and a long standing project that they can bring friends to years after their participation in the program. This year DCR received 700 applications for 180 slots.)

Chief Patron: Pillion

Item 363 #3h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$500,000

\$0 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,395,919".

Page 402, after line 9, insert:

"4. In addition to the amounts provided for operations, maintenance, and emergency dam repairs in paragraph D of this item, an additional \$500,000 the first year from the general fund is appropriated for the planning and construction of two additional cabins at Breaks Interstate Park."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides \$500,000 from the general fund the first year for the planning and construction of two additional lodging facilities at Breaks Interstate Park. The construction of two additional cabins will assist Breaks Interstate Park in the further stabilization of its finances and create a positive economic impact for the surrounding communities due to increased capacity to house out of town visitors.)

Chief Patron: Carr

Item 363 #4h

Co-Patron(s): Adams-D.

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$720,000	\$720,000	GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,615,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,513,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$720,000 the first year and \$720,000 the second year from the general fund for the Department of Conservation and Recreation to undertake a vehicle replacement and equipment purchase plan through the Department of Treasury's Master Equipment Lease Program."

Explanation:

(This amendment provides \$720,000 from the general fund each year to purchase needed equipment and to replace agency owned vehicles that exceed the replacement criteria of 10 years of age and/or 110,000 miles. There currently are 95 agency owned vehicles that exceed the replacement criteria, at an average replacement cost of \$30,000 per vehicle. The cost of replacing all of these vehicles totals \$2.85 million. The department has effectively lost 15 vehicles from its fleet over the past 5 fiscal years due to the financial inability to replace them. Other unmet equipment needs exist for rental equipment for concessions, mowers, tractors, backhoe attachments, UTVs, etc. Parks plans to utilize the Master Equipment Lease Program (MELP) to finance a total of \$2.85 million for vehicles and \$750,000 for equipment, which would require an annual MELP payment of \$720,000 for five years.)

Chief Patron: LaRock

Item 363 #5h

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$462,986 2.00	\$260,886 2.00	GF FTE

Request to Amend House Bill 1700, as Introduced

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,358,905".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,054,177".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$462,986 and two positions the first year and \$260,886 and two positions the second year from the general fund for the Department of Conservation and Recreation to support limited operations of the new state park in Loudoun County."

Explanation:

(This amendment provides \$462,986 and two positions the first year and \$260,886 and two positions the second year to fund the oversight and operations of a new state park property in Loudoun County. An additional 280 acres of land (the Leggett Foundation Property, including a small modern residence, a picnic shelter, an education center and the Demory-Wortman historic house) has been purchased by Loudoun County. The property is proposed to be donated to the Commonwealth in 2019. With this addition, DCR can immediately open the site and expand the opportunities for public recreation, environmental education and resource management. There is strong interest from the community, existing users of the site, local government and legislators in making the state park in Loudoun County more available to the public.

The request for year one and two includes wages for two full time employees -- an Assistant Park Manager -- Law Enforcement, and a Park Ranger -- Maintenance. Both years also include funding for routine operations of the park including utilities, wage staff, supplies and materials, resource management projects, environmental education programs and equipment, grounds and facility maintenance. Year 1 also includes one-time, start-up expenses for items such as mowers, tractors, vehicles, picnic tables and trash cans. The Assistant Park Manager will provide oversight, develop community relations, maintain and expand the volunteer program, conduct resource management projects, provide protection and enforcement of regulations and promote passive recreation. The Park Ranger will provide maintenance of the grounds, equipment and facilities.)

Chief Patron: Ingram		Item 363 #6h
Natural Resources	FY18-19	FY19-20
Department of Conservation and Recreation	\$2,780,000	\$2,780,000 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$66,675,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$70,573,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$2,780,000 the first year and \$2,780,000 the second

Request to Amend House Bill 1700, as Introduced

year from the general fund to supplement other available funding for the routine maintenance of buildings, grounds and equipment in the State Parks as well as for day to day operations of the Parks."

Explanation:

(This amendment provides \$2.78 million each year to address critical operational funding needs for routine maintenance of buildings and grounds, equipment and support day to day operations of the state parks. Park visitation and facilities have both increased exponentially since last re-benchmarked in 2004. Continued inadequate resources are causing items to fall into disrepair and create operational inefficiencies. Without an increase in operational funding, critical repairs will become necessary at a greater expense due to the failure to fund routine and preventative maintenance. Without new funding, parks have to make difficult decisions on what aspects of park operations must be impacted, including facility closures.

This request for additional operating monies includes funds for maintenance project labor, tools and supplies; increases in utility, waste disposal, and pest control costs; trail maintenance costs, merchandise and other revenue generating equipment and supplies; law enforcement supplies and communications equipment and much more. In addition to the funding shortage already faced, State parks added 15 new cabins and lodges and 47 new yurts that will be online by the end of 2019.)

Chief Patron: Torian

Item 363 #7h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$350,000

\$70,000 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,245,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$67,863,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$350,000 the first year and \$70,000 the second year from the general fund to fabricate and install Supplemental Guide Signs for Virginia State Parks."

Explanation:

(This amendment provides \$350,000 the first year and \$70,000 the second year to fabricate and install Supplemental Guide Signs for Virginia State Parks. The fiscal year 2016-2018 budget included language allowing the use of VDOT Recreational Access Funds to be used to install replacement signage for state parks. Approximately \$750,000 was spent upgrading signs for Virginia State Parks and some Natural Area Preserves. The project replaced nearly 200 signs so that now they meet current safety regulations and provide easy to read guidance to Virginia

Request to Amend House Bill 1700, as Introduced

State Parks. Remaining unfunded is a 50 mile long New River Trail State park which alone will cost \$270,000. There are additional signs needed with an estimated total cost of \$350,000.)

Chief Patron: Poindexter

Item 363 #8h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

(\$5,500,000)

(\$5,500,000)

GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$58,395,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$62,293,291".

Page 401, line 34, strike "\$5,500,000 the first".

Page 401, line 35, strike "year and \$10,000,000".

Page 401, line 35, unstrike "\$4,500,000".

Explanation:

(This amendment removes the additional \$5.5 million each year proposed in House Bill 1700 as introduced for the Virginia Land Conservation Foundation. Chapter 2, as adopted by the General Assembly in the 2018 Special Session 1 provided no general fund support for the VLCF in fiscal year 2019 in reflection of the fact that the Foundation is receiving \$71.7 million for land purchases from a series of environmental and historic resources settlements. These amounts were deemed sufficient for land and easement purchases in the short term. Second year funding was maintained at the 2018 level of \$4.5 million.)

Chief Patron: Landes

Item 363 #9h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$3,485,373
63.00

\$3,485,373
63.00

GF
FTE

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$67,381,292".

Page 401, line 16, strike "\$67,793,291" and insert "\$71,278,664".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$3,485,373 in the first year and \$3,485,373 in the second year and 63 full-time State Park positions to supplement existing personnel at Virginia State Parks."

Explanation:

(This amendment provides approximately \$3.5 million in each year to support costs associated

Request to Amend House Bill 1700, as Introduced

with hiring an additional 63 full-time state park positions needed to manage essential operations within existing and operational state parks to maintain a minimum level and provision of services, programs and facilities. The amendment seeks to address severe staffing short falls within the existing system of Virginia State Parks. Over the past decade, attendance at state parks has increased exponentially. In 2017, Virginia State Parks witnessed a record 10.4 million visits, an 18% increase just since 2015. Overnight reservations also have increased for both cabins (4.6% increase) and camping (7% increase). Without an investment in new positions to keep up with the increases in demand, park visitors will not have access to the facilities and amenities that they currently enjoy in the future. The request includes 20 housekeepers, 19 chief rangers for visitor experience, 3 office managers, 2 assistant park managers, 5 maintenance foremen, 6 park rangers for maintenance, 2 business managers and 6 park rangers for law enforcement.)

Chief Patron: Landes

Item 363 #10h

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0
0.00

(\$125,000) GF
-1.00 FTE

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$67,668,291".

Explanation:

(This amendment removes \$125,000 the second year and 1 position from DCR that had been included in House Bill 1700 as introduced to support the Virginia Great Valley Lewis and Clark Eastern Legacy Trail project. No language accompanied the new initiative proposal in House Bill 1700.)

Chief Patron: Austin

Item 363 #11h

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$350,000
\$0
2.00

\$365,250 GF
\$20,000 NGF
2.00 FTE

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,245,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,178,541".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$350,000 the first year, \$365,250 the second year and two positions from the general fund to support the development of the Virginia Great

Request to Amend House Bill 1700, as Introduced

Valley Lewis and Clark Legacy Trail."

Explanation:

(This amendment provides funding to support two positions for the development of the 258 mile Virginia's Great Valley Lewis and Clark Eastern Legacy Trail Project. The funding would be used to hire an executive director and an administrative assistant and establish, maintain and sustain the organization located at Natural Bridge State Park to help enhance tourism activity and related revenue at Natural Bridge State Park. The trail begins in Bristol and ends in Charlottesville.)

Chief Patron: Webert

Item 363 #12h

Co-Patron(s): Bell-J., Byron, Freitas, Ingram, James, Krizek, Sickles

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 403, after line 5, insert:

"K. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain Battlefield properties and make recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2019 on their suitability as a historical or recreational area pursuant to § 10.1-200 et deq. or development as a state or regional park. In its review, the department shall consider (i) management of the area or park by a combination of public and private entities, (ii) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking, and historical and military education, and (iii) operation of the area or park with only those improvements minimally necessary for the activities listed herein and consistent with the preservation and protection of existing historic, cultural, archeological and natural resources."

Explanation:

(This amendment directs DCR to make recommendations as to the potential suitability of Brandy Station and Cedar Mountain Battlefield as potential recreational areas or state or regional parks and report its findings to the House Appropriations and Senate Finance Committees by October 1, 2019.)

Chief Patron: Fariss

Item 363 #14h

Natural Resources

Department of Conservation and Recreation

Language

Request to Amend House Bill 1700, as Introduced

Language:

Page 401, delete lines 37 and 38.
Page 401, line 39, delete "Fund."

Explanation:

(This amendment restores the Code-stipulated formula for transferring funds to the Open Space Land Preservation Trust Fund pursuant to § 10.1-1020, Code of Virginia, which, under those provisions receives 25 percent of any funds deposited to the VLCF. Budget language transfers \$900,000 to the Fund.)

Chief Patron: Krizek

Item 366 #1h

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$0

\$350,000 GF

Language:

Page 404, line 2, strike "\$44,781,502" and insert "\$45,131,502".
Page 405, after line 22, insert:

"J. Included in the amounts for this item is \$350,000 the second year from the general fund to undertake the review mandated by House Joint Resolution 597, 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$350,000 from the general fund in the second year to DEQ to undertake a study, required pursuant to House Joint Resolution 597, 2019 Session of the General Assembly, on the impacts of litter on fishing, farming and water quality in urban streams.)

Chief Patron: Poindexter

Item 366 #2h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 405, after line 22, insert:

"J. Notwithstanding the deadline established in the second enactment of Chapter 510, 2018 Acts of Assembly, the Department of Environmental Quality shall complete its report on how other states that have adopted the U.S. Environmental Protection Agency 2013 Aquatic Life Ambient Water Quality Criteria for Ammonia have implemented such Criteria in ways that both minimize the impact of the Criteria on Virginia sewerage systems or other treatment works and

Request to Amend House Bill 1700, as Introduced

are permissible under the federal Clean Water Act, including consideration of alternative effluent limitations based on a demonstration by the permittee of the lack of appreciable harm from the discharge of ammonia to aquatic life. Such report shall be submitted no later than November 1, 2019 to the Chairmen of the House and Senate Committees on Agriculture, Conservation and Natural Resources, the House Appropriations Committee and the Senate Finance Committees."

Explanation:

(This amendment extends the deadline for a report from DEQ required by Chapter 510, 2018 Acts of Assembly 2. That enactment directed DEQ to report to the General Assembly on procedures and practices for ammonia criteria implementation to minimize their impact on Virginia sewerage systems. While DEQ is reasonably implementing other aspects of the legislation, the report required by the second enactment clause was substantially incomplete and fell short of meeting the original requirements, perhaps because DEQ simply needed more time. The report was supposed to address relief allowable under the Clean Water Act to minimize unnecessary impacts on permittees. The most important such procedures and practices relate to how DEQ sets permit limits; however, on this subject DEQ only states that "DEQ has formed an implementation workgroup that is currently evaluating these and other factors." Clearly the work is incomplete, ongoing and therefore not addressed in the report. To allow DEQ the time it needs to finish this important work and comply with the original directive of that legislation, a one-year extension is requested.)

Chief Patron: Knight

Item 366 #3h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 405, after line 22, insert:

"J. The State Water Control Board shall amend its regulation at 9VAC25-31-250.A.3. on the maximum time for a Virginia Pollution Discharge Elimination System permitted discharger to attain compliance with water quality-based limitations so as to be consistent with the time for compliance established by the United States Environmental Protection Agency section 122.47(a)(1) of Title 40, Code of Federal Regulations. The Board shall complete this amendment by October 1, 2019. This action shall be exempt from the procedures and requirements of Article 2 of Chapter 40 of Title 2.2, Code of Virginia."

Explanation:

(This amendment brings the State Water Control Board's VPDES discharge permit compliance schedule regulation into conformity with the comparable federal regulation of the U.S. Environmental Protection Agency most recently revised on May 15, 2000.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Lopez

Item 368 #1h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 407, after line 43, insert:

"J. Pursuant to the provisions of House Bill 2391, 2019 Session of the General Assembly, the department shall, after considering recommendations of the Solid Waste Management Board, expend moneys in the Greenhouse Gas Fund established by such legislation to promote the reduction in the emission of greenhouse gases in the Commonwealth, including methane and other gases that are emitted from landfills, and on supporting efforts to counter the effects of climate change. The Director, Department of Planning and Budget, is hereby authorized to make an administrative adjustment to the nongeneral fund appropriation to the Department to reflect revenues generated by House Bill 2391."

Explanation:

(This amendment directs the Department of Environmental Quality to utilize any nongeneral fund fee revenue it receives from the implementation of House Bill 2391, 2019 Session of the General Assembly, to finance projects designed to promote the reduction in the emission of greenhouse gases in the Commonwealth, including methane and other gases that are emitted from landfills and on supporting efforts to counter the effects of climate change. The proposed legislation would impose a waste disposal fee of \$1.00 per 500 pounds of waste and deposit the revenues in the Greenhouse Gas Fund created by the bill.)

Chief Patron: Yancey

Item 368 #2h

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$0

\$20,000,000

GF

Language:

Page 406, line 8, strike "\$111,313,511" and insert "\$131,313,511".

Page 406, line 42, strike "\$50,000,000" and insert "\$70,000,000".

Explanation:

(This amendment proposes an additional appropriation of \$20.0 million from the general fund in the second year to support the Stormwater Local Assistance Fund (SLAF) which is utilized to assist localities meet stormwater best management practices required to reduce water quality pollutant loads and meet the water quality requirements of the Chesapeake Bay Watershed Implementation Plan.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Lopez

Item 369 #1h

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$0
0.00

\$210,000 GF
2.00 FTE

Language:

Page 407, line 45, strike "\$29,504,371" and insert "\$29,714,371".

Page 408, after line 12, insert:

"D. Out of the amounts for this appropriation, \$210,000 in the second year and two FTE positions shall be provided from the general fund to create an inventory of nonfederally managed hazardous waste sites in the Commonwealth."

Explanation:

(This amendment provides \$210,000 and two FTE positions from the general fund in the second year to create an inventory of nonfederally managed hazardous waste sites in Virginia pursuant to the requirements of House Bill 2395, 2019 Session of the General Assembly.)

Chief Patron: Keam

Item 370 #1h

Natural Resources

FY18-19

FY19-20

Department of Game and Inland
Fisheries

\$0

\$300,000 GF

Language:

Page 408, line 30, strike "\$47,304,951" and insert "\$47,604,951".

Page 408, at the beginning of line 42, insert "A."

Page 408, after line 44, insert:

"B. Included in this item is \$300,000 in the second year from the general fund to support the costs associated with the Wildlife Corridor Advisory Council established pursuant to House Bill 2331, 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$300,000 general fund support to the Department of Game and Inland Fisheries to support the creation and operation of the Wildlife Corridor Action Plan established pursuant to House Bill 2331, 2019 Session of the General Assembly.)

Chief Patron: Ingram

Item 374 #1h

Natural Resources

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Historic Resources \$0 \$100,000 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,976,468".

Page 411, after line 41, insert:

"L. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund \$100,000 in the second year to the Historic Hopewell Foundation for restoration work at Weston Plantation."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Department of Historic Resources to assist the Historic Hopewell Foundation and the Weston Plantation with needs for basement wall brickwork, needed kitchen repairs and siding improvements on this historic structure.)

Chief Patron: Hurst

Item 374 #2h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$385 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,876,853".

Page 411, line 23, strike the second "\$34,875" and insert "\$35,260".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of § [10.1-2211.2](#), Code of Virginia, included in this item is \$385 the second year from the general fund to support the preservation and care of historical African American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia."

Explanation:

(This amendment provides \$385 in the second year to implement the provisions of House Bill 1973, which would recognize 75 historical African American graves at the New River Cemetery and West Dublin Cemetery in Pulaski County. These cemeteries are added to the list of Historical African American cemeteries cared for pursuant to § [10.1-2211.2](#) of the Code of Virginia.)

Chief Patron: James

Item 374 #3h

Co-Patron(s): Heretick

Natural Resources

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Historic Resources \$32,000 \$32,000 GF

Language:

Page 409, line 49, strike "\$6,976,468" and insert "\$7,008,468".

Page 409, line 49, strike "\$6,876,468" and insert "\$6,908,468".

Page 411, line 23, strike "\$34,875" and "\$34,875" and insert:
"\$66,875" and "\$66,875".

Page 411, at the end of line 33, insert:

"In addition to the amounts provided for preservation and care, an additional \$32,000 the first year and \$32,000 the second year is provided for extraordinary care and repair of headstones and grave markers at Mt. Calvary Cemetery."

Explanation:

(This amendment provides \$32,000 each year in supplemental payments to cover extraordinary repair costs at the Mount Calvary Cemetery in Portsmouth Virginia. This cemetery was added to the list of Historical African American cemeteries cared for pursuant to § 10.1-2211.2 of the Code of Virginia by the 2018 General Assembly.)

Chief Patron: LaRock

Item 374 #4h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$250,000 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$7,126,468".

Page 411, after line 41, insert:

"L. Included in the amount for this item is \$250,000 the second year from the general fund toward the cost of designing and replacing the buildings lost at Clermont, Berryville Virginia, in a November 28, 2018 fire."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year to undertake repairs following a catastrophic barn fire at Clermont, a facility owned by the Department of Historic Resources and managed by the Clermont Foundation. The full cost of replacing the facility is estimated at \$1.3 to \$1.8 million, exclusive of extensive equipment.)

Chief Patron: Tran

Item 374 #5h

Co-Patron(s): Adams-D., Aird, Bell-J., Bourne, boysko, bullova, Carr, Carroll-Foy, Carter, Convirs-Fowler, Delaney, Filler-Corn, Gooditis, Guzman, Hayes, Heretick, Hope, Hurst, James, Jones-J.C., Keam,

Request to Amend House Bill 1700, as Introduced

Kory, Krizek, Levine, Lindsey, Lopez, McQuinn, Mullin, Murphy

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$250,000	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$7,126,468".

Page 411, after line 41, insert:

"L. Included in this item is \$250,000 the second year from the general fund to match local and private contributions for the Turning Point Suffrage Memorial being erected on the historic prison grounds at Occoquan Regional Park in Lorton, Virginia."

Explanation:

(This amendment provides \$250,000 from the general fund in the second year toward the costs of the \$2.0 million budget for Turning Point Suffrage Memorial to be built on the historic prison grounds at Occoquan Regional Park in Lorton, Virginia. The Memorial will honor the five million women who fought to win ratification of the 19th amendment to the U.S. Constitution. The Memorial site is where many suffragists, including three Virginia women, were imprisoned. The public outcry about their inhumane treatment was the turning point that led to the passage of the 19th Amendment, which will celebrate its 100th anniversary this year.

This one-time request represents one-eighth of the \$2.0 million budget for the Memorial and would leverage about \$500,000 in public-private funds committed from Fairfax County and private donors.)

Chief Patron: Hayes

Item 374 #6h

Co-Patron(s): Jones-S.C., McQuinn

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$34,585	\$34,585	GF

Language:

Page 409, line 49, strike "\$6,976,468" and insert "\$7,011,053".

Page 409, line 49, strike "\$6,876,468" and insert "\$6,911,053".

Page 411, line 23, strike "\$34,875" and "\$34,875" and insert:

"\$69,460" and "\$69,460".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of §10.1-2211.1, Code of Virginia, included in this item is \$1,315 the first year and \$1,315 the second year from the general fund to support the preservation and care of historical African American graves at Oak Lawn Cemetery in Suffolk, Virginia. In addition to the amounts provided for preservation and care, an additional \$27,010

Request to Amend House Bill 1700, as Introduced

the first year and \$27,010 the second year is provided for extraordinary care and repair of headstones and grave markers at Oak Lawn Cemetery."

Explanation:

(This amendment provides \$34,585 from the general fund each year to support the provisions of House Bill 2311, 2019 Session of the General Assembly, and provide for maintenance of historic African-American graves at Oak Lawn Cemetery in Suffolk, Virginia. \$6,575 each year would be provided for routine maintenance of 1,315 graves, An additional \$5,600 each year to reset 28 stones and \$22,410 would be provided each year to repair 30 gravestones.)

Chief Patron: Ward

Item 374 #7h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$3,850 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,880,318".

Page 411, line 23, strike the second "\$34,875" and insert "\$38,725".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of § [10.1-2211.2](#), Code of Virginia, included in this item is \$3,850 the second year from the general fund to support the preservation and care of historical African American graves at the following cemeteries in Hampton Virginia: 212 graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery."

Explanation:

(This amendment provides \$3,850 in the second year to recognize 771 historical African American graves at cemeteries in Hampton Virginia. Two of these cemeteries - Bassonette's and Queen Street - are authorized under the provisions of House Bill 2681, 2019 Session of the General Assembly.)

Chief Patron: Knight

Item 374 #8h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$1,500,000 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$8,376,468".

Page 411, line 10, strike the second "\$1,000,000" and insert "\$2,500,000".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides an additional \$1.5 million to the Battlefields Preservation Fund in fiscal year 2020, bringing total funding to \$2.5 million.)

Chief Patron: Collins

Item 374 #9h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$32,000 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,908,468".

Page 411, after line 41, insert:

"L. Included in this appropriation is \$32,000 the second year from the general fund which shall be provided by the department to the French and Indian War Foundation to use in the restoration and completion of an outline of Fort Loudoun in Winchester, Virginia."

Explanation:

(This amendment provides \$32,000 in the second year from the general fund for the French and Indian War Foundation to use in the restoration and completion of the physical outline of Fort Loudoun in Winchester, Virginia. This site is of historical importance for the City of Winchester and surrounding areas. The patron suggests offsetting savings to fund this action could be found by transferring dollars from GO Virginia.)

Chief Patron: Sickles

Item 375 #1h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$200,000

\$0 GF

Language:

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, at the beginning of line 48, insert "A."

Page 411, after line 49, insert:

"B. Included in this item is \$200,000 the first year from the general fund to support the department's continued collaboration with the Department of Conservation and Recreation and allow for shared usage of the DCR Natural Heritage Data Explorer."

Explanation:

(This amendment would provide \$200,000 each year to the Department of Historic Resources to create a "one-stop" web-accessible GIS map for project screening and information about the general location of cultural resources as well as natural resources for project proponents to use

Request to Amend House Bill 1700, as Introduced

at the earliest stages of planning. This database will help avoid sensitive resources and thus reduce conflicts and delays that may otherwise arise during the permit review process.)

Chief Patron: Keam

Item 375 #2h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$200,000

\$200,000 GF

Language:

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, at the beginning of line 48, insert "A."

Page 411, after line 49, insert:

"B. Included in this item is \$200,000 the first year and \$200,000 the second year from the general fund to support the department's continued collaboration with the Department of Conservation and Recreation and allow for shared usage of the DCR Natural Heritage Data Explorer."

Explanation:

(This amendment would provide \$200,000 each year to the Department of Historic Resources to create a "one-stop" web-accessible GIS map for project screening and information about the general location of cultural resources as well as natural resources for project proponents to use at the earliest stages of planning. This database will help avoid sensitive resources and thus reduce conflicts and delays that may otherwise arise during the permit review process.)

Chief Patron: Peace

Item 375 #3h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$200,000

\$0 GF

Language:

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, at the beginning of line 48, insert "A."

Page 411, after line 49, insert:

"B. Included in this item is \$200,000 the first year and \$200,000 the second year from the general fund to support the department's continued collaboration with the Department of Conservation and Recreation and allow for shared usage of the DCR Natural Heritage Data Explorer."

Explanation:

(This amendment would provide \$200,000 each year to the Department of Historic Resources to

Request to Amend House Bill 1700, as Introduced

create a "one-stop" web-accessible GIS map for project screening and information about the general location of cultural resources as well as natural resources for project proponents to use at the earliest stages of planning. This database will help avoid sensitive resources and thus reduce conflicts and delays that may otherwise arise during the permit review process.)

Chief Patron: Tran

Item 377 #2h

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$0

\$190,000 GF

Language:

Page 413, line 6, strike "\$2,757,820" and insert "\$2,947,820".

Page 413, after line 21, insert:

"C. Out of this appropriation, \$190,000 the second year from the general fund is designated for the removal of a derelict barge in Belmont Bay."

Explanation:

(This amendment provides \$190,000 the second year to remove a derelict barge from Belmont Bay at the confluence of the Occoquan and Potomac Rivers in Woodbridge.)

Chief Patron: Gilbert

Item 385 #1h

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 418, after line 15, insert:

"F. The Department shall implement a pilot program to evaluate the feasibility of installing automated teller machines (ATMs) in agency stores. The Department shall report the findings of the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2020."

Explanation:

(This amendment requires ABC to implement a pilot program evaluating the value of installing ATMs at state-owned stores, and to report the findings of the pilot program by October 1, 2020.)

Chief Patron: Miyares

Item 385 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Alcoholic Beverage Control \$50,000 \$50,000 GF

Language:

Page 417, line 33, strike "\$716,914,931" and insert "\$716,964,931".
Page 417, line 33, strike "\$756,574,679" and insert "\$756,624,679".

Explanation:

(This amendment increases funding by \$50,000 from the general fund each year in the biennium to offset the costs associated with, and pursuant to passage of, House Bill 1887 having to do with posting a notice that provides information about human trafficking.)

Chief Patron: Kory

Item 387 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$1,800,000 GF

Language:

Page 418, line 36, strike "\$104,905,315" and insert "\$106,705,315".
Page 419, after line 8, insert:

"C. Included in the amounts appropriated for this item is \$1,800,000 the second year from general funds for the Department to establish Day Reporting Centers in the Richmond City, Buchanan/Tazewell, and Norfolk City probation districts."

Explanation:

(This amendment provides \$1.8 million from the general fund in fiscal year 2020 for the Department of Corrections to establish Day Reporting Centers in the Richmond City, Buchanan/Tazewell, and Norfolk City probation districts. The funding would allow the Department to contract with providers to offer intensive drug treatments to offenders upon release if they have previously received intensive drug treatment in a Department facility. The Day Reporting Centers would also be capable of providing mental health, job readiness, domestic violence, life skills, and other support services to offenders upon release. This proposal has been endorsed by the Joint Commission on Health Care.)

Chief Patron: Ingram

Item 387 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$350,000

\$350,000 GF

Language:

Page 418, line 36, strike "\$103,664,289" and insert "\$104,014,289".

Request to Amend House Bill 1700, as Introduced

Page 418, line 36, strike "\$104,905,315" and insert "\$105,255,315".

Page 419, after line 8, insert:

"C. Out of the amounts appropriated in this item, \$350,000 the first year and \$350,000 the second year from the general fund is designated for the Department of Corrections to pay the Department of Motor Vehicles for the costs of providing identification cards to inmates through the DMV Connect program."

Explanation:

(This amendment provides \$350,000 each year from the general fund for the Department of Corrections to reimburse the Department of Motor Vehicles for the cost of providing identification to offenders upon re-entry.)

Chief Patron: Garrett

Item 387 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$350,000

\$350,000 GF

Language:

Page 418, line 36, strike "\$103,664,289" and insert "\$104,014,289".

Page 418, line 36, strike "\$104,905,315" and insert "\$105,255,315".

Page 419, after line 8, insert:

"C. Out of the amounts appropriated in this item, \$350,000 the first year and \$350,000 the second year from the general fund is designated for the Department of Corrections to pay the Department of Motor Vehicles for the costs of providing identification cards to inmates through the DMV Connect program."

Explanation:

(This amendment provides \$350,000 each year from the general fund for the Department of Corrections to reimburse the Department of Motor Vehicles for the cost of providing identification to offenders upon re-entry.)

Chief Patron: McQuinn

Item 387.10 #1h

Co-Patron(s): Adams-D., Bourne, Ingram, McGuire, Rodman, VanValkenburg

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$7,500,000 GF

Language:

Page 419, line 10, strike "\$124,641" and insert "\$7,624,641".

Request to Amend House Bill 1700, as Introduced

Page 419, line 15, before "The appropriation" insert "A. Of ".

Page 419, line 15, strike "The" and insert "the".

Page 419, line 15, after "Item" insert ", \$124,261 the second year".

Page 419, after line 20, insert:

"B. Included in the amount appropriated for this item is \$7.5 million the second year from the general fund to represent that state share for a capital project in the County of Henrico to create a 300 bed transitional recovery center pilot program."

Explanation:

(This amendment provides \$7.5 million the second year from the general fund for a state match to the County of Henrico for the construction of a 300 bed transitional recovery pilot program, allowing expansion of Henrico ORBIT program, and to create a strategic partnership with Henrico Mental Health to better transition jail inmates with serious addiction issues back into the community.)

Chief Patron: Pillion

Item 389 #1h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 421, line 20, after "\$1,599,084" insert:

"In the second year, the department may utilize a portion of the funding to provide a minimum of one dose of a non-narcotic, non-addictive, injectable prescription drug regimen to participants in a detention or diversion re-entry program."

Explanation:

(This amendment authorizes the Department of Corrections to use injectable prescription opioid treatment drug regimens in their detention and diversion centers.)

Chief Patron: Carter

Item 390 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

(\$30,000,000) NGF

Language:

Page 421, line 27, strike "\$1,013,884,498" and insert "\$983,884,498".

Explanation:

(This amendment reduces by \$30 million the second year the non-general fund appropriation for the Department of Corrections, pursuant to the provisions of House Bill 1761. The Bill would

Request to Amend House Bill 1700, as Introduced

prohibit the purchase of goods produced by Correctional Enterprises by any entity receiving any state funds, including non-profit organizations, state agencies, and local governments or political subdivisions. Instead, sale of goods from Correctional Enterprises would only be allowed on the open market. This is a placeholder amendment until a final fiscal impact statement for the bill is provided.)

Chief Patron: Heretick

Item 391 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Legalize simple marijuana possession -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2371, which would legalize simple marijuana possession.)

Chief Patron: Price

Item 391 #2h

Co-Patron(s): Aird, Bagby, Bourne, Carroll-Foy, Hayes, James, Jones-J.C., McQuinn, Torian, Toscano, Tyler, Ward

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Increasing the midpoint sentencing range for acts of domestic terrorism -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2554, which would increase by 200 percent the midpoint sentencing range for acts of domestic terrorism.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Yancey

Item 391 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. For conveying false information resulting in death -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2056, which would establish as a Class 4 felony the conveyance of false information which results in death or serious bodily injury to another person.)

Chief Patron: Yancey

Item 391 #4h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$2,803,696

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$113,318,645".

Page 426, after line 44, insert:

"7. Use of a stolen firearm during the commission of a felony -- \$2,803,696".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2066, which would establish as a felony the larceny of a firearm, or the use of a stolen firearm during the commission of a felony.)

Chief Patron: Bell Robert B.

Item 391 #5h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Acts aiding or promoting prostitution -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2586, which would establish as a felony acts aiding or promoting prostitution.)

Chief Patron: Gilbert

Item 391 #6h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$136,078

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,651,027".

Page 426, after line 44, insert:

"7. Possessing a firearm while violating a protective order -- \$136,078".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2583, which would require any individual convicted of violating a protective order while in possession of a firearm to serve a mandatory minimum of three years, running consecutively with any other sentence.)

Chief Patron: Gilbert

Item 391 #7h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Entering a premises in violation of a protective order -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers

Request to Amend House Bill 1700, as Introduced

resulting in changes in criminal sentencing pursuant to House Bill 2582, which would establish as a Class 6 felony the entry of any premises when such entrance by the subject of a protective order is prohibited by the provisions of a protective order.)

Chief Patron: Gilbert

Item 391 #8h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$14,978,224 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$125,493,173".

Page 426, after line 44, insert:

"7. Previous conviction for specified offense against a family or household member, subsequent offense -- \$14,978,224".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2584.)

Chief Patron: Gilbert

Item 391 #9h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$207,235 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,722,184".

Page 426, after line 44, insert:

"7. Increased penalty for prostitution and human trafficking offenses involving minors -- \$207,235".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2470, which would increase the penalty for certain offenses related to prostitution and human trafficking involving minors.)

Chief Patron: Brewer

Item 391 #10h

Public Safety and Homeland Security

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Corrections \$0 \$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Carnal knowledge of an arrestee -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1845, which would establish as a Class 6 felony the conviction for carnal knowledge of a pretrial or posttrial offender residing in certain state or local institutions, or if perpetrated by the employee of a bail bond company.)

Chief Patron: Sullivan

Item 391 #11h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Possession of a firearm following certain convictions -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2244, which would establish as a felony the possession of firearms following certain convictions specified in the Bill.)

Chief Patron: Turpin

Item 391 #12h

Co-Patron(s): Bourne, Krizek, Rasoul, Tyler, Ward, Watts

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

Request to Amend House Bill 1700, as Introduced

"7. Tampering or removal of GPS device require as a condition of release -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to legislation to be considered by the 2019 Session of the General Assembly, which would establish as a felony the alteration, removal, or destruction of a GPS device which is required as a condition of conditional release.)

Chief Patron: Simon

Item 391 #13h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Sale or possession of undetectable firearm components -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1691, which would establish as a Class 5 felony possession of any plastic firearm as defined in the bill.)

Chief Patron: Watts

Item 391 #14h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. For conviction of certain offenses involving minors -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2087, which would increase from misdemeanors or felonies certain prostitution-related offenses if committed in association with a person under 18 years of age.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Watts

Item 391 #15h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. New offenses requiring sex offender registry registration -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2088, which would add new convictions requiring registration on the Sex Offender and Crimes Against Minors Registry.)

Chief Patron: Wilt

Item 391 #16h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Unlawful possession of special identification cards -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2441, which would establish as a felony the unlawful possession of special identification cards issued by the Department of Motor Vehicles.)

Chief Patron: Bulova

Item 391 #17h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Providing false statements to obtain public aid -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1741, which would establish as a felony providing false statements in order to obtain aid under any local, state, or federal housing program if said aid has a value of more than \$500.)

Chief Patron: Tran

Item 391 #18h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Providing false statements to receive driver privilege cards or permits -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2025.)

Chief Patron: Adams L.

Item 391 #19h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Failure to pay for timber by specified date -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2411, which would establish

Request to Amend House Bill 1700, as Introduced

as a felony the removal of timber from another's property if payment for said timber is not provided by an agreed upon date.)

Chief Patron: Gooditis

Item 391 #20h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. For certain offenses against a child under the age of 13 -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1716.)

Chief Patron: Gooditis

Item 391 #21h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Committing certain crimes in the presence of a minor -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1808.)

Chief Patron: Levine

Item 391 #22h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Request to Amend House Bill 1700, as Introduced

Page 426, after line 44, insert:

"7. Cruelty to animals with intent to intimidate -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2642, which would establish as a felony cruel acts committed against animals with intent to intimidate.)

Chief Patron: Bloxom

Item 391 #23h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Providing false statements to receive driver privilege cards or permits -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1843.)

Chief Patron: Campbell R.

Item 391 #24h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Abduction of a minor for concubinage or prostitution -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2523.)

Chief Patron: Fowler

Item 391 #25h

Request to Amend House Bill 1700, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Use of firearms to kill or injure police animals -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1616.)

Chief Patron: Murphy Item 391 #26h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$0	\$14,348,346	GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$124,863,295".

Page 426, after line 44, insert:

"7. Previous conviction for specified offense against a family or household member, subsequent offense -- \$14,348,346".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2032.)

Chief Patron: Peace Item 391 #27h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$0	\$50,000	GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Reckless driving involving stationary vehicles displaying warning lights -- \$50,000".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1911.)

Chief Patron: McGuire

Item 391 #28h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Conviction for certain offense related to prostitution and human trafficking -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2299.)

Chief Patron: Miyares

Item 391 #29h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$139,052 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,654,001".

Page 426, after line 44, insert:

"7. Threatening death or bodily harm on school property -- \$139,052".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2619.)

Chief Patron: Delaney

Item 391 #30h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Promoting travel for prostitution -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1817.)

Chief Patron: Gooditis

Item 391 #31h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with the representatives of Clarke County to promote the use of the land for economic development purposes. The VIP shall enter into a memorandum-of-understanding with Clarke County on the development and execution of mutually advantageous economic development proposals."

Explanation:

(This amendment proposes to convey 65 acres of land currently owned and operated by the Department of Corrections, located in Clarke County, to the Virginia Port Authority, on behalf of the Virginia Inland Port for the purpose of collaborating with Clarke County representatives on the development of the land for economic purposes.)

Chief Patron: Simon

Item 391 #32h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Director, Department of Corrections, in conjunction with the Director, Department of Criminal Justice Services, shall study the use of privately operated prisons in the Commonwealth, and the requirements for closure of existing privately operated prisons. The

Request to Amend House Bill 1700, as Introduced

Directors shall transmit a copy of their report to the Chairmen of the House Appropriations and Senate Finance Committees no later than December 15, 2019."

Explanation:

(This amendment requires the Department of Corrections and Department of Criminal Justice Services to jointly study the use of privately operated prisons in Virginia, and what would be required to close them.)

Chief Patron: Collins

Item 391 #33h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Conviction for animal cruelty to with intent to intimidate -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to legislation to be considered during the 2019 Session of the General Assembly, which would establish as a felony cruel acts committed against animals with intent to intimidate.)

Chief Patron: Hope

Item 391 #34h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"S. Included in the amounts appropriated for this item is \$50,000 the second year from the general fund for the Department to submit an annual report on the use of solitary confinement, pursuant to the provisions of House Bill 1642 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Department of Correction to complete an annual report on the use of solitary confinement. This is a placeholder amendment until a final fiscal impact for House Bill 1642 is determined.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Guzman

Item 391 #35h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$1,000,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$111,514,949".

Page 426, after line 44, insert:

"S. Included in the amounts appropriated for this item is \$1,000,000 the second year from the general fund to implement the provisions of House Bill 2629 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for the Department of Corrections to implement the provisions of House Bill 2629, which would make several changes to the authority of the Director to enter into private contracts for services at correctional facilities. This is a placeholder amendment until a final fiscal impact for the bill is determined.)

Chief Patron: Rush

Item 391 #36h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Director, Department of Corrections, consistent with the December 4, 2018 recommendations of the Joint Subcommittee on Mental Health Services in the 21st Century, shall develop policies to improve the exchange of offender medical information, including electronic exchange of information for telemedicine, telepsychiatry, and electronic medical chart access by health care providers. The Director shall provide a report detailing its policies and implementation plan to the Joint Subcommittee no later than October 1, 2019."

Explanation:

(This amendment requires the Department of Corrections to develop improved policies related to the exchange of offender medical information, and report its policies and implementation plan to the Joint Subcommittee on Mental Health in the 21st Century no later than October 1, 2019.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Murphy

Item 391 #37h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Conviction of crimes against incapacitated adults -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2132.)

Chief Patron: Tran

Item 391 #38h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Extending the statute of limitations for misdemeanor sexual offenses -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2525.)

Chief Patron: Ayala

Item 391 #39h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. For violations of the Virginia Consumer Protection Act -- \$50,000".

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2535. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: James

Item 391 #40h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Crimes Pursuant to Casino Gambling -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1890.)

Chief Patron: O'Quinn

Item 391 #41h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Page 426, after line 44, insert:

"7. Crimes Pursuant to Casino Gambling -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 2536.)

Chief Patron: Jones J.C.

Item 392 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Department of Criminal Justice Services \$0 \$528,000 GF

Language:

Page 427, line 7, strike "\$5,036,721" and insert "\$5,564,721".

Page 427, line 19, before "The Director" insert "A."

Page 427, after line 33, insert:

"B. Included in the amounts appropriated for this Item is \$528,000 the second year from the general fund for the Department to provide training for all school resource officers before they begin service in schools."

Explanation:

(This amendment provides \$528,000 from the general fund in fiscal year 2020 for the Department of Criminal Justice Services to provide training for all School Resource Officers (SRO) before they begin actively serving as SROs within schools.)

Chief Patron: Krizek

Item 393 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice Services

\$0
0.00

\$145,000 GF
1.00 FTE

Language:

Page 427, line 36, strike "\$1,072,877" and insert "\$1,217,877".

Page 427, after line 43, insert:

"A.1. The Department shall develop a statewide response plan addressing sex trafficking in the Commonwealth, to include (i) development of guidelines and standards of treatment for victims of sex trafficking, (ii) overseeing the development of a standardized curriculum for person convicted of procuring sex services, and (iii) providing training on awareness of sex trafficking.

2. Beginning December 1, 2019, the Department shall provide a report on its recommendations and activities no later than December 1 of each year.

3. Included in the amounts appropriated for this item is \$145,000 to implement the requirements of Paragraph A.1. of this item."

Explanation:

(This amendment provides \$145,000 from the general fund the second year for the Department of Criminal Justice Services to designate a Sex Trafficking Response Coordinator position to develop a statewide response plan to address sex trafficking in Virginia, pursuant to House Bill 2576. This is a recommendation of the Virginia State Crime Commission.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Bourne

Item 393 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$50,000

GF

Language:

Page 427, line 36, strike "\$1,072,877" and insert "\$1,122,877".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the Department of Criminal Justice Services for school resource officer training, pursuant to the provisions of House Bill 1873. This is a placeholder amendment until a final fiscal impact is provided.)

Chief Patron: Peace

Item 395 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$3,000,000

GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$112,826,612".

Page 430, line 14, strike "\$1,700,000" and insert "\$4,700,000".

Explanation:

(This amendment increases by \$3.0 million the second year the general fund appropriation for the School Resource Officer Incentive Grant Fund. With this amendment, the amount provided for the fund would increase to a total of \$4.7 million the second year. This is a recommendation of the House Select Committee on School Safety.)

Chief Patron: Hugo

Item 395 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$1,500,000

GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$111,326,612".

Page 429, after line 37, insert:

"10. For the Northern Virginia Regional Gang Task Force, \$1,500,000 the second year from the general fund."

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides \$1.5 million the second year from the general fund for the Northern Virginia Regional Gang Task Force, to be distributed by the Department of Criminal Justice Services.)

Chief Patron: Robinson

Item 395 #3h

Co-Patron(s): Cox, Rush, Yancey

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$300,000 GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$110,126,612".

Page 431, after line 39, insert:

"L.1. Out of the amounts appropriated for this item, \$300,000 the second year from the general fund is provided to establish a two-year pilot program in three Virginia school divisions to assess the effectiveness of a mobile school safety communications platform. The Department of Criminal Justice Services shall administer the pilot program and distribute grants in the amount of \$100,000 to each participating school division. Pilot programs shall be established at, and funds disbursed to, Chesterfield County Public Schools, Pulaski County Public Schools, and Newport News Public Schools.

2. Each participating school division shall notify the Department no later than September 1, 2019, of their intention to enter into a contract with a mobile school safety communications platform provider. The Department shall develop a list of items to be reviewed and evaluated by the school divisions using the mobile school safety communications platform, and shall prescribe a standardized report format for reporting data from the proposed platform to the Department in order to ensure that it meets the intended objectives of this program.

3. The Department shall submit findings from the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees no later than June 30, 2020, and annually thereafter."

Explanation:

(This amendment provides \$300,000 the second year from the general fund for the Department of Criminal Justice services to provide grants to three school divisions for pilot programs assessing the effectiveness of mobile school safety communications platforms. This was a recommendation of the House Select Committee on School Safety.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: LaRock

Item 395 #4h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 428, strike lines 42 through 53.

Explanation:

(This amendment strikes language authorizing the establishment of a new criminal justice academy. The academy has been established, and the authorizing language is no longer needed.)

Chief Patron: Freitas

Item 395 #5h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$500,000 GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$110,326,612".

Page 430, after line 9, insert:

"3. Out of the amounts appropriated for this item, \$500,000 the second year from the general fund is provided for pre-trial services provided by the Culpeper County Criminal Justice Services Program."

Explanation:

(This amendment provides \$500,000 the second year from the general fund for the Culpeper County Criminal Justice Services Program.)

Chief Patron: Collins

Item 395 #6h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$1,120,000 GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$110,946,612".

Page 431, after line 39, insert:

"L. Included in the appropriation for this item is \$1,120,000 the second year from the general fund to support capital construction costs of the Laurel Center in the City of Winchester."

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides \$1,120,000 the second year from the general fund for capital construction costs at the Laurel Center in the City of Winchester. The Laurel Center provides residential assistance to victims of abuse in the City of Winchester and the Counties of Clarke, Frederick, and Warren.)

Chief Patron: Yancey

Item 395 #7h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$100,000 NGF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$109,926,612".

Page 431, after line 39, insert:

"L. Included in the amounts appropriated for this item is \$100,000 the second year from nongeneral funds for the Virginia Prevention of Sex Trafficking Fund, to be used by the Department in a manner consistent with the provisions of House Bill 2651 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 the second year from nongeneral funds for the Virginia Prevention of Sex Trafficking Fund, pursuant to the provisions of House Bill 2651.)

Chief Patron: Yancey

Item 395 #8h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$1,000,000 GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$110,826,612".

Page 431, after line 39, insert:

"L. Included in the amounts provided for this item is \$1,000,000 the second year from the general fund for witness protection services provided by the Newport News Police Department, in partnership with the Silence Empowers Violence Community Care Action Team, the Virginia Beach Police Department, the Hampton Police Division, the Poquoson Police Department, the Chesapeake Police Department, the Norfolk Police Department, and the Newport News Office of the Commonwealth's Attorney."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment provides \$1.0 million the second year from the general fund for witness protection services to the local entities listed in the amendment.)

Chief Patron: Levine

Item 395 #9h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$0	\$100,000	GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$109,926,612".

Page 431, after line 39, insert:

"L. Included in the amount provided for this Item is \$100,000 the second year from the general fund to include additional victims subject to the services of the Crime Victim and Witness Rights Act, § 19.2-11.01, Code of Virginia."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Department of Criminal Justice Services for legislation to be introduced that will expand the Crime Victim and Witness Rights Act to include victims of several Class 1 misdemeanors. This is a placeholder amendment until a final fiscal impact statement is produced.)

Chief Patron: Freitas

Item 397 #1h

Co-Patron(s): Webert

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$0	\$1,250,000	GF

Language:

Page 431, line 50, strike "\$191,746,081" and insert "\$192,996,081".

Page 432, after line 11, insert:

"F. Included in this appropriation is \$1,250,000 in the second year from the general fund to provide additional support to the Police Department."

Explanation:

(This amendment increases House Bill 599 funding for the police Department by \$1.25 million from the general fund in fiscal year 2020. A companion amendment in Item 103 reduces funding for the Motion Picture Opportunity Fund by \$3.0 million general fund in fiscal year 2020 to fund this and other initiatives.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Ingram

Item 397 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$7,935,593

\$7,935,593 GF

Language:

Page 431, line 51, strike "\$184,548,683" and insert "\$192,484,276".

Page 431, line 51, strike "\$191,746,081" and insert "\$199,681,674".

Page 432, line 9, strike "\$184,548,683" and insert "\$192,484,276".

Page 432, line 9, strike "\$191,746,081" and insert "\$199,681,674".

Explanation:

(This amendment provides \$7.9 million each year from the general fund in additional aid to localities with police departments. The amounts reflect the higher general fund growth rate for fiscal year 2019 assumed in the governor's introduced budget versus the growth rate assumed in Chapter 2 of 2018 Special Session I. Code of Virginia § 9.1-169(A) states that "the percentage change in the total amount of funds to be distributed for any fiscal year from the preceding fiscal year shall be equal to the anticipated percentage change in total general fund revenue collections for the same time period as stated in the Appropriation Act.)

Chief Patron: Carroll Foy

Item 398 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0
0.00

\$500,000 GF
10.00 FTE

Language:

Page 432, line 48, strike "\$10,003,647" and insert "\$10,503,647".

Page 433, after line 2, insert:

"Included in the amount appropriated for this item is \$500,000 the second year from the general fund to implement the provisions of House Bill 2121 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$500,000 the second year from the general fund and 10 positions for the Department of Criminal Justice Services to implement a standardized mechanism for collection of bail determination data, and to annually provide a report. This amendment provides placeholder amounts until a final fiscal impact statement is produced.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Krizek

Item 404 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Fire Programs

\$0

\$100,000 GF

Language:

Page 436, line 31, strike "\$8,857,251" and insert "\$8,957,251".

Page 436, after line 51, insert:

"C. Included in the amounts provided for this item is \$100,000 the second year from the general fund pursuant to the provisions of House Bill 2263 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 the second year from the general fund pursuant to House Bill 2263, which amends the Firefighters and Emergency Medical Technicians Procedural Guarantee Act. This is a placeholder amendment until a final fiscal impact statement is provided.)

Chief Patron: Watts

Item 407 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Forensic Science

\$0

\$500,000 GF

Language:

Page 437, line 31, strike "\$52,274,568" and insert "\$52,774,568".

Page 438, after line 26, insert:

"E. Included in the amounts provided for this item is \$500,000 the second year from the general fund for the implementation of a statewide tracking system for physical evidence recovery kits, pursuant to the requirements of House Bill 2080 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$500,000 the second year from the general fund to implement a statewide tracking system for PERK kits, as would be required by the provisions of House Bill 2080. This is a placeholder amendment until a final fiscal impact statement is provided.)

Chief Patron: Davis

Item 407 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Forensic Science

\$3,300,000

\$1,700,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 437, line 30, strike "\$47,861,280" and insert "\$51,161,280".

Page 437, line 31, strike "\$52,274,568" and insert "\$53,974,568".

Page 438, after line 26, insert:

"E. Included in the amounts provided for this Item are \$3,300,000 the first year and \$1,700,000 the second year from the general fund to implement the provisions of House Bill 2245 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$3.3 million the first year and \$1.7 million the second year from the general fund to the Department of Forensic Science pursuant to the provisions of House Bill 2245. The bill would make changes to the Code of Virginia with regard to processing and distribution of cannabidoil and THC-A oil. This is a placeholder amendment until a final fiscal impact statement is provided.)

Chief Patron: Heretick

Item 411 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Juvenile Justice

\$0

\$650,000 GF

Language:

Page 439, line 44, strike "\$49,558,594" and insert "\$50,208,594".

Page 441, after line 16, insert:

"G. Included in the amounts appropriated for this item is \$650,000 the second year from the general fund for the Tidewater Youth Services Commission."

Explanation:

(This amendment provides \$650,000 the second year from the general fund for capital improvements to the Westhaven Boys Home.)

Chief Patron: Ware

Item 413 #1h

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 442, after line 45, insert:

"B. The Director, Department of Juvenile Justice, shall transfer 15 acres of land surrounding Beaumont Juvenile Correctional Center, and vacant buildings therein, to the Department of Corrections and Department of Conservation and Recreation.

C. The Director, Department of Juvenile Justice, shall transfer the current and future excess

Request to Amend House Bill 1700, as Introduced

capacity of the water and sewer systems at Beaumont Juvenile Correctional Center to the County of Powhatan."

Explanation:

(This amendment directs the Department of Juvenile justice to transfer 15 acres of land surrounding Beaumont Juvenile Correctional Center to the Departments of Corrections and Conservation and Recreation, and also directs the transfer of the Beaumont's excess water and sewer systems capacity to the County of Powhatan.)

Chief Patron: Collins

Item 416 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Military Affairs

\$0

\$4,000,000 GF

Language:

Page 443, line 24, strike "\$52,618,404" and insert "\$56,618,404".

Page 443, after line 49, insert:

"C. Included in the amounts appropriated for this item is \$4,000,000 the second year from the general fund for renovations of the former National Guard Armory in the City of Winchester."

Explanation:

(This amendment provides \$4.0 million from the general fund in fiscal year 2020 for the Department of Military Affairs to complete renovations of the National Guard Armory in Winchester. A companion amendment to Item 106 reduces the second year appropriation for the Virginia Growth and Opportunity Fund.)

Chief Patron: Ayala

Item 416 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Military Affairs

\$0

\$50,000 GF

Language:

Page 443, line 24, strike "\$52,618,404" and insert "\$52,668,404".

Page 443, after line 49, insert:

"C. Included in the amount appropriated for this item is \$50,000 the second year from the general fund pursuant to House Bill 2626 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 the second year from the general fund pursuant to House Bill 2626, which would increase the state active duty pay for all members of the National Guard to be no lower than that for an E-6 with over 18 years of experience. This is a placeholder

Request to Amend House Bill 1700, as Introduced

amendment until a final fiscal impact statement is provided.)

Chief Patron: Reid

Item 416 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Military Affairs

\$0

\$50,000

GF

Language:

Page 443, line 24, strike "\$52,618,404" and insert "\$52,668,404".

Explanation:

(This amendment includes \$50,000 from the general fund in fiscal year 2020 pursuant to the passage of House Bill 1968 which requires that all members of the Virginia National Guard who are called into state active duty be paid an amount not less than that prescribed for a member with the rank of E-6 who has over 18 years of service.)

Chief Patron: Collins

Item 419 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$100,000

\$100,000

GF

Language:

Page 444, line 39, strike "\$62,039,445" and insert "\$62,139,445".

Page 444, line 40, strike "\$63,005,212" and insert "\$63,105,212".

Page 446, after line 27, insert:

"N. Included in the amounts provided for the item are \$100,000 the first year and \$100,000 the second year for the establishment of an animal cruelty conviction database."

Explanation:

(This amendment provides \$100,000 each year from the general fund for State Police to establish an animal cruelty conviction database, pursuant to legislation to be considered during the 2019 Session of the General Assembly.)

Chief Patron: Bell Robert B.

Item 419 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$621,814

\$621,814

GF

6.00

6.00

FTE

Language:

Request to Amend House Bill 1700, as Introduced

Page 444, line 39, strike "\$62,039,445" and insert "\$62,661,259".

Page 444, line 40, strike "\$63,005,212" and insert "\$63,627,026".

Page 446, after line 27, insert:

"N. Included in the amounts provided for this item is \$621,814 each year from the general fund for the Department to make fingerprinting improvements to the Central Criminal Records Exchange as recommended by the Virginia Crime Commission."

Explanation:

(This amendment provides \$621,814 each year from the general fund and 6.0 positions to State Police for improvements to the Central Criminal Records Exchange related to fingerprinting, as recommended by the Crime Commission.)

Chief Patron: Carroll Foy

Item 419 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$400,000

\$400,000

GF

Language:

Page 444, line 39, strike "\$62,039,445" and insert "\$62,439,445".

Page 444, line 40, strike "\$63,005,212" and insert "\$63,405,212".

Page 446, after line 27, insert:

"N. Included in the amount appropriated for this item is \$400,000 each year from the general fund for system improvements required to expunge the records of individuals who have received a court judgement acquitting them of a criminal charge."

Explanation:

(This amendment provides \$400,000 each year from the general fund and 6.0 positions for State Police to implement the provisions of legislation to be considered during the 2019 Session of the General Assembly which would expunge the records of an individual if the individual received a court judgement acquitting them of a criminal conviction.)

Chief Patron: Torian

Item 419 #4h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$1,300,000

\$238,921

GF

Language:

Page 444, line 39, strike "\$62,039,445" and insert "\$63,339,445".

Page 444, line 40, strike "\$63,005,212" and insert "\$63,244,133".

Page 446, after line 27, insert:

Request to Amend House Bill 1700, as Introduced

"N. Included in the amounts provided for this item are \$1,300,000 the first year and \$238,921 the second year from the general fund for the implementation and operation of the Community Policing Reporting Database, pursuant to the provisions of House Bill 2436 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$1.3 million the first year and \$238,921 the second year from the general fund for State Police to establish and operate the Community Policing Reporting Database, which would gather statewide data allowing for the analysis to identify existence and prevalence of bias-based profiling in the Commonwealth, as required by the provisions of House Bill 2436. This is a placeholder amendment until a final fiscal impact statement is provided.)

Chief Patron: Krizek

Item 419 #5h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0

\$100,000

GF

Language:

Page 444, line 40, strike "\$63,005,212" and insert "\$63,105,212".

Page 446, after line 27, insert:

"N. Included in the amounts provided for this item is \$100,000 the second year from the general fund for implementation of the Endangered Missing Child Media Alert, required pursuant to the provisions of House Bill 2498 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to implement the Endangered Missing Child Media Alert, which would be required by House Bill 2498. This amendment provides a placeholder amount until a final fiscal impact statement is provided.)

Chief Patron: Peace

Item 419 #6h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$921,595

\$921,595

GF

3.00

3.00

FTE

Language:

Page 444, line 39, strike "\$62,039,445" and insert "\$62,961,040".

Page 444, line 40, strike "\$63,005,212" and insert "\$63,926,807".

Page 446, after line 27, insert:

"N. Notwithstanding the provisions of § 18.2-308.2:2, Code of Virginia, the fee charged by

Request to Amend House Bill 1700, as Introduced

licensed firearms dealers on transactions shall be \$4 for all transaction, excepting transactions involving out-of-state residents, in which case the fee charged shall be \$10 per transaction. O. Included in the amounts appropriated for this item is \$921,595 each year from the general fund for additional positions in the Firearms Transaction Center."

Explanation:

(This amendment provides \$921,595 each year from the general fund and 3.0 positions for the State Police Firearms Transaction Center. The amendment also increases the transaction fee for firearms transactions requiring criminal background checks from \$2 to \$4 for residents, and from \$5 to \$10 for non-residents.)

Chief Patron: Bell Robert B.

Item 419 #7h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0

\$100,000 GF

Language:

Page 444, line 40, strike "\$63,005,212" and insert "\$63,105,212".

Page 446, after line 27, insert:

"N. Included in the amounts appropriated for this item is \$100,000 the second year from the general fund to comply with the provisions of House Bill 2343 of the 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to implement the changes to the Central Criminal Records Exchange required by House Bill 2343. This is a recommendation of the Virginia State Crime Commission. This is a placeholder amendment until a final fiscal impact statement for the bill is produced.)

Chief Patron: Landes

Item 420 #1h

Public Safety and Homeland Security

Department of State Police

Language

Language:

Page 448, after line 34, insert:

"R. The Superintendent, upon assigning troopers following graduation of future classes from the Virginia State Police Academy, shall give priority to filling any vacant trooper positions which may exist in Area Offices 14, 16, and 17."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment directs the Superintendent of State Police to prioritize filling any vacant trooper positions when assigning troopers following graduation of future classes from the Academy. The Area Offices to be prioritized are Area Office 14 (Shenandoah), 16 (Rockingham), and 17 (Augusta). The purpose of the amendment is to increase traffic enforcement activities and incident response capacity in localities along the Interstate 81 corridor.)

Chief Patron: Bell J.

Item 420 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0

\$50,000 GF

Language:

Page 446, line 30, strike "\$286,531,735" and insert "\$286,581,735".

Explanation:

(This amendment provides \$50,000 the second year from the general fund, pursuant to House Bill 2068, which would extend the validity period for inspections of new vehicles from 12 months to 24 months. This amendment is a placeholder until a final fiscal impact state is provided.)

Chief Patron: Head

Item 421 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0

\$100,000 GF

Language:

Page 448, line 35, strike "\$26,969,041" and insert "\$27,069,041".

Page 449, after line 20, insert:

"C. Included in the amounts appropriate for this item is \$100,000 the second year from the general fund for the Youth of Virginia Speak out About Safety for the "After Prom Grand Finale Party" Program."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: LaRock

Item 433 #1h

Transportation

Request to Amend House Bill 1700, as Introduced

Secretary of Transportation

Language

Language:

Page 454, after line 46, insert:

"K. The Commonwealth Transportation Board shall transfer the management and disbursement of toll revenues from the I-66 Inside the Beltway and I-395 from the Northern Virginia Transportation Commission and Potomac Rappahannock Transportation Commission to the Northern Virginia Transportation Authority following the fiscal year 2020 program of projects. To effectuate this transfer, the Commissioner of Highways shall cancel the Memorandum of Agreement for the Transform66: Inside the Beltway Project entered into on January 5, 2017 and present a new Memorandum of Agreement with the Northern Virginia Transportation Authority to the Commonwealth Transportation Board for approval no later than May 1, 2020."

Explanation:

(This amendment directs the CTB to transfer management of the toll revenues generated on I-395 and I-66 Inside the Beltway from NVTC/PRTC to the NVRTA following the development of the fiscal year 2020 program of projects.)

Chief Patron: LaRock

Item 433 #2h

Transportation

Secretary of Transportation

Language

Language:

Page 454, after line 46, insert:

"K. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol Beltway shall include tolling in both directions during the morning and evening tolling periods. The Secretary of Transportation and the Commonwealth Transportation Board shall direct the Virginia Department of Transportation to immediately activate the tolling of reverse commuters on Interstate 66 Inside the Beltway upon the completion of the current Eastbound widening project from the Dulles Connector Road to Ballston, with revenues generated from such tolling being deposited into the I-66 Commuter Choice Program managed by the Northern Virginia Transportation Commission."

Explanation:

(This amendment directs the Department of Transportation and the Secretary of Transportation to make changes to the tolling policies on Interstate 66 Inside the Beltway and initiate tolling of reverse commuters when the current Eastbound widening project from the Dulles Connector Road to Ballston is completed.)

Chief Patron: Austin

Item 435 #1h

Request to Amend House Bill 1700, as Introduced

Transportation	FY18-19	FY19-20	
Department of Aviation	\$0	\$2,000,000	GF

Language:

Page 455, line 14, strike "\$28,351,475" and insert "\$30,351,475".

Page 456, after line 5, insert:

"G. Included in the amounts for this item is \$2,000,000 in the second year from the general fund to support efforts of the Roanoke Regional Airport Commission to implement a two-year initiative to improve air service in western Virginia."

Explanation:

(This amendment provides \$2.0 million from the general fund in fiscal year 2020 to the Roanoke Regional Airports Commission to support a two-year initiative to improve public access to the national air transportation system with a nonstop flight from Roanoke to Dallas-Fort Worth, Denver, Detroit and Boston. The service would connect Roanoke to some of its top unserved markets and remedy the deficiency of access to the western region of the U.S.)

Chief Patron: Ingram

Item 439 #1h

Transportation	FY18-19	FY19-20	
Department of Motor Vehicles	\$0	\$13,000,000	NGF

Language:

Page 457, line 2, strike "\$211,832,588" and insert "\$224,832,588".

Page 458, line 2, strike "\$15.00" and insert "\$20.00".

Explanation:

(This amendment would adjust the fee on all motor vehicle titles to partially offset the impact of inflation. This increases the title fee from \$15.00 to \$20.00 generating approximately \$13.0 million in nongeneral fund resources for the department annually.)

Chief Patron: Ingram

Item 439 #2h

Transportation	FY18-19	FY19-20	
Department of Motor Vehicles	\$200,000	\$600,000	GF

Language:

Page 457, line 2, strike "\$214,215,235" and insert "\$214,415,235".

Page 457, line 2, strike "\$211,832,588" and insert "\$212,432,588".

Page 459, after line 19, insert:

Request to Amend House Bill 1700, as Introduced

"Q. Notwithstanding any other provision of law, the Department of Motor Vehicles may impose a processing fee of \$5.00 on all vital records transactions."

Explanation:

(This amendment adjusts the fee charged for processing vital records transactions at Department of Motor Vehicles locations.)

Chief Patron: Tran

Item 439 #4h

Transportation	FY18-19	FY19-20	
Department of Motor Vehicles	\$0	\$6,133,737	NGF
	0.00	84.00	FTE

Language:

Page 457, line 2, strike "\$211,832,588" and insert "\$217,966,325".

Page 459, line 43, strike the second "2,080" and insert "2,164".

Page 459, line 44, strike the second "2,080" and insert "2,164".

Explanation:

(This amendment would provide the necessary nongeneral fund appropriation and positions in order for the Department of Motor Vehicles to implement the provisions of House Bill 2035, 2019 Session of the General Assembly.)

Chief Patron: Garrett

Item 439 #5h

Transportation	FY18-19	FY19-20	
Department of Motor Vehicles	\$200,000	\$600,000	NGF

Language:

Page 457, line 2, strike "\$214,215,235" and insert "\$214,415,235".

Page 457, line 2, strike "\$211,832,588" and insert "\$212,432,588".

Page 459, after line 19, insert:

"Q. Notwithstanding any other provision of law, the Department of Motor Vehicles may impose a processing fee of \$5.00 on all vital records transactions."

Explanation:

(This amendment adjusts the fee charged for processing vital records transactions at Department of Motor Vehicles locations.)

Chief Patron: Garrett

Item 439 #6h

Request to Amend House Bill 1700, as Introduced

Transportation	FY18-19	FY19-20	
Department of Motor Vehicles	\$0	\$13,000,000	NGF

Language:

Page 457, line 2, strike "\$211,832,588" and insert "\$224,832,588".

Page 458, line 2, strike "\$15" and insert "\$20".

Explanation:

(This amendment would adjust the fee on all motor vehicle titles to partially offset the impact of inflation. This increases the title fee from \$15.00 to \$20.00 generating approximately \$13.0 million in nongeneral fund resources for the department annually.)

Chief Patron: Hodges

Item 439 #7h

Transportation

Department of Motor Vehicles

Language

Language:

Page 459, after line 19, insert:

"Q. Notwithstanding any other provision of law, the Commissioner, Department of Motor Vehicles, is authorized to expand the number of Community Colleges eligible to test drivers for their Commercial Drivers License (CDL). Such authorization shall include allowance for the use of private commercial drivers license school personnel to conduct the test providing such individual has not participated in the training of the potential licensee."

Explanation:

(This amendment would authorize DMV to utilize third-party testers for commercial drivers licenses to help address the testing backlog which is resulting in trained drivers being unable to receive their licensure and thus remaining unemployed. Current statute allows colleges to become the third party testers -- as evidenced by such practice at Blue Ridge Community College and Wytheville Community College.)

Chief Patron: Sickles

Item 439 #8h

Transportation	FY18-19	FY19-20	
Department of Motor Vehicles	\$0	\$13,000,000	NGF

Language:

Page 457, line 2, strike "\$211,832,588" and insert "\$224,832,588".

Page 458, line 2, strike "\$15.00" and insert "\$20.00".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment would adjust the fee on all motor vehicle titles to partially offset the impact of inflation. This increases the title fee from \$15.00 to \$20.00 generating approximately \$13.0 million in nongeneral fund resources for the department annually.)

Chief Patron: Brewer

Item 439 #9h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

(\$5,400,000)

(\$5,400,000) NGF

Language:

Page 457, line 2, strike "\$214,215,235" and insert "\$208,815,235".

Page 457, line 2, strike "\$211,832,588" and insert "\$206,432,588".

Explanation:

(This amendment reduces the nongeneral fund revenues generated by the Department of Motor Vehicles by \$5.4 million each year to reflect the loss of revenues associated with House Bill 1846, 2019 Session of the General Assembly, which eliminates the service charge imposed and collected by the Department of Motor Vehicles (DMV) for any registration, driver's license, or identification card renewal in a DMV service center.)

Chief Patron: Bloxom

Item 439 #10h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$0
0.00

\$18,740,415 NGF
84.00 FTE

Language:

Page 457, line 2, strike "\$211,832,588" and insert "\$230,573,003".

Page 459, line 43, strike the second "2,080" and insert "2,164".

Page 459, line 44, strike the second "2,080" and insert "2,164".

Explanation:

(This amendment would provide the necessary appropriation and positions in order for the Department of Motor Vehicles to implement the provisions of House Bill 1843, which authorizes the issuance of new driver privilege cards by the Department of Motor Vehicles to an applicant who (i) has reported income from Virginia sources on an individual tax return filed with the Commonwealth in the preceding 12 months; (ii) is not in violation of the insurance requirements for the registration of an uninsured motor vehicle; and (iii) provides an unexpired passport as proof of identity.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Stolle

Item 443 #1h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles
Transfer Payments

\$71,700,000

\$73,900,000 NGF

Language:

Page 460, line 5, strike "\$85,691,500" and insert "\$157,391,500".

Page 460, line 5, strike "\$85,691,500" and insert "\$159,591,500".

Page 460, line 11, strike the first "\$79,800,000" and insert "\$151,500,000".

Page 460, line 11, strike the second "\$79,800,000" and insert "\$153,700,000".

Explanation:

(This amendment would provide the necessary appropriation to implement House Bill 1539 and Senate Bill 856, 2018 Session of the General Assembly, which raised the motor vehicle fuels sales tax rate to generate additional revenue for transportation districts in Northern Virginia and Hampton Roads. It is a technical amendment reflecting the revenues actually being generated under legislative changes adopted last year but not reflected in House Bill 1700 as introduced.)

Chief Patron: Roem

Item 445 #1h

Transportation

FY18-19

FY19-20

Department of Rail and Public
Transportation

\$0

\$1,000,000 GF

Language:

Page 461, line 8, strike "\$443,248,455" and insert "\$444,248,455".

Page 463, after line 4, insert:

"G. Included in the amounts for this item is \$1,000,000 in the second year from the general fund for the costs of the study authorized pursuant to the provisions of House Joint Resolution 671, 2019 Session of the General Assembly. The Department of Rail and Public Transportation shall study best practices for lowering in determining the cost of commuter and light rail projects. In conducting its study, the Department of Rail and Public Transportation shall (i) study best practices developed by other states and countries for the development of cost estimates to maximize cost efficiency of commuter and light rail projects and (ii) determine what improvements are feasible for implementation in the Commonwealth.

All agencies of the Commonwealth shall provide assistance to the Department of Rail and Public Transportation, upon request.

The Department of Rail and Public Transportation shall complete its meetings by November 30,

Request to Amend House Bill 1700, as Introduced

2019, and shall submit to the Governor and the General Assembly an executive summary and a report of its findings."

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year to finance a study authorized by House Joint Resolution 671, 2019 Session of the General Assembly relating to the cost of commuter and light rail projects.)

Chief Patron: James

Item 445 #2h

Co-Patron(s): Jones-J.C., Lindsey

Transportation

FY18-19

FY19-20

Department of Rail and Public
Transportation

\$0

\$12,000,000 GF

Language:

Page 461, line 8, strike "\$443,248,455" and insert "\$455,248,455".

Page 463, after line 4, insert:

"G. Notwithstanding the provisions of § 33.2-1601 and § 33.2-1603, Code of Virginia, from the amounts appropriated in this item, \$12,000,000 in the second year shall be allocated by the department to the Hampton Roads Metropolitan Planning Organization (MPO) to conduct the Richmond to Hampton Roads Tier II Passenger Rail Environmental Impact Study (EIS). Any Rail Enhancement Funds utilized for this purpose shall be administered according to the guidelines governing the use of Intercity Passenger Rail Operating and Capital Funds."

Explanation:

(This amendment provides \$12.0 million the second year for costs associated with the Tier II Environmental Impact Statement (EIS) for improved passenger rail service between Hampton Roads (Peninsula and Southside) and Richmond. The total cost is \$24.0 million. A request of \$12.0 million in fiscal year 2020 and \$12.0 million in 2021 would fully fund the project. A Tier II study was recently funded by the Commonwealth and completed from Richmond to D.C.)

Chief Patron: Carroll Foy

Item 445 #3h

Transportation

FY18-19

FY19-20

Department of Rail and Public
Transportation

\$1,000,000

\$0 GF

Language:

Page 461, line 8, strike "\$443,248,455" and insert "\$444,248,455".

Request to Amend House Bill 1700, as Introduced

Page 463, after line 4, insert:

"G. Included in the amounts for this item is \$1,000,000 the first year from the general fund for the Department of Rail and Public Transportation to undertake a study to identify and recommend potential public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties and to study the feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1. In conducting its evaluation and study, the Department of Rail and Public Transportation (the Department) shall consult with Fort Belvoir; Marine Corps Base Quantico; the Washington Metropolitan Area Transit Authority; the Northern Virginia Transportation Commission; the Northern Virginia Transportation Authority; the Potomac and Rappahannock Transportation Commission; the Virginia Railway Express; Fairfax, Prince William, and Stafford Counties; and affected federal agencies. All agencies of the Commonwealth shall provide assistance to the Department for this study, upon request."

Explanation:

(This amendment provides \$1.0 million from the general fund in the first year to support costs associated with the study authorized by House Joint Resolution 647, 2019 Session of the General Assembly. This study is intended to identify additional public transportation options in the Interstate 95 and U.S. Route 1 Corridors.)

Chief Patron: Austin

Item 445 #4h

Transportation

FY18-19

FY19-20

Department of Rail and Public
Transportation

\$0

\$75,000 GF

Language:

Page 461, line 8, strike "\$443,248,455" and insert "\$443,323,455".

Page 463, after line 4, insert:

"G. Included in the amounts for this item is \$75,000 the second year from the general fund to cover the local share of the cost of a connector bus from the City of Roanoke to the Amtrak station in Clifton Forge, Virginia."

Explanation:

(This amendment includes \$75,000 in fiscal year 2020 for a connector bus from Roanoke to the Clifton Forge Amtrak station.)

Chief Patron: Sickles

Item 445 #5h

Transportation

Department of Rail and Public Transportation

Language

Request to Amend House Bill 1700, as Introduced

Language:

Page 463, after line 4, insert:

"G. Notwithstanding any other provision of law, the provisions of § 33.2-214 B.2., relating to the statewide prioritization for the Commonwealth Mass Transit Fund shall not take effect until July 1, 2020."

Explanation:

(This amendment delays the implementation of the statewide prioritization for the mass transit fund from July 1, 2019 to July 1, 2020. This amendment provides an additional year for DRPT to prepare a new methodology that is based on the performance metrics to be recommended by Transit Service Delivery Advisory Committee (TSDAC) and approved by the Commonwealth Transportation Board.

Chief Patron: Thomas

Item 445 #6h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 463, after line 4, insert:

"G. The Commonwealth Transportation Board may allocate supplemental operating funds in fiscal year 2020 to any transit provider that receives funds to support operating costs pursuant to § 33.2-1526.1 C. 1., and that is negatively impacted by a loss of operating funds as a direct result of the performance-based allocation process set forth in Chapter 854 of the Acts of Assembly of 2018. The maximum amount of supplemental operating funds available pursuant to this authorization shall not exceed \$3,000,000 from the nongeneral fund amounts available to the department."

Explanation:

(This amendment allows a one-year transition for mass transit providers to prepare for a new allocation methodology that is based on performance metrics that has been recommended by the Transit Service Delivery Advisory Committee (TSDAC) and approved by the Commonwealth Transportation Board.)

Chief Patron: Sickles

Item 449 #1h

Transportation

FY18-19

FY19-20

Department of Transportation

\$50,000

\$0 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 464, line 33, strike "\$75,153,449" and insert "\$75,203,449".

Page 464, at the end of line 47, insert:

"Also included in this item is \$50,000 in the first year from the general fund to support the fifth annual Mobility Talks International (MTI) Conference being held in Washington, D.C. on April 3, 2019."

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Mobility Talks International Conference which brings together government and industry leaders with policy makers from across the nation and around the world to exchange ideas on best practices related to the development and regulation of connected and autonomous vehicles.)

Chief Patron: Roem

Item 449 #2h

Co-Patron(s): Bulova, Delaney, Gooditis, Guzman, Krizek, Levine, Lopez, Sickles

Transportation

Department of Transportation

Language

Language:

Page 465, after line 17, insert:

"E. Pursuant to the provisions of House Bill 2468, 2019 Session of the General Assembly, the Department of Transportation is hereby directed to spend up to \$800,000 of the nongeneral fund amounts appropriated in this item in the second year to study the feasibility of implementing improvements to State Route 28 between U.S. Route 15 in Fauquier County and State Route 29 in Fairfax County.

In conducting its study, the Department of Transportation (the Department) shall (i) review the completed portions of the Route 28 Corridor Feasibility Study conducted by the Northern Virginia Transportation Authority; (ii) consider the feasibility of alternative intersection designs, such as roundabouts, overpasses, and flyovers; and (iii) consider the environmental impacts and feasibility of utility relocation and right-of-way acquisition. The Department shall complete its meetings by November 30, 2019, and shall submit to the Governor and the General Assembly an executive summary and a report of its findings and recommendations for publication as a House or Senate document."

Explanation:

(This amendment directs the Department of Transportation to expend up to \$800,000 from the nongeneral funds available under this item in fiscal year 2020 to undertake a study of necessary improvements to Route 28 pursuant to the provisions of House Bill 2468, 2019 Session of the General Assembly.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Roem

Item 449 #3h

Co-Patron(s): Bulova, Delaney, Gooditis, Guzman, Krizek, Levine, Lopez, Sickles

Transportation

Department of Transportation

Language

Language:

Page 465, after line 17, insert:

"D. Pursuant to the provisions of House Bill 2467, 2019 Session of the General Assembly, the Department of Transportation is hereby directed to spend up to \$450,000 of the nongeneral fund amounts appropriated in this item in the second year to study the feasibility of implementing improvements to State Route 28 between the City of Manassas Park and State Route 29 in Fairfax County.

In conducting its study, the Department of Transportation (the Department) shall (i) review the completed portions of the Route 28 Corridor Feasibility Study conducted by the Northern Virginia Transportation Authority; (ii) consider the feasibility of alternative intersection designs, such as roundabouts, overpasses, and flyovers; and (iii) consider the environmental impacts and feasibility of utility relocation and right-of-way acquisition. The Department shall complete its meetings by November 30, 2019, and shall submit to the Governor and the General Assembly an executive summary and a report of its findings and recommendations for publication as a House or Senate document."

Explanation:

(This amendment directs the Department of Transportation to expend up to \$450,000 from the nongeneral funds available under this item in fiscal year 2020 to undertake a study of necessary improvements to Route 28 pursuant to the provisions of House Bill 2467, 2019 Session of the General Assembly.)

Chief Patron: Roem

Item 449 #4h

Co-Patron(s): Bulova, Delaney, Gooditis, Guzman, Krizek, Levine, Lopez, Sickles

Transportation

Department of Transportation

Language

Language:

Request to Amend House Bill 1700, as Introduced

Page 465, after line 17, insert:

"E. Pursuant to the provisions of House Bill 2466, 2019 Session of the General Assembly, the Department of Transportation is hereby directed to spend up to \$350,000 of the nongeneral fund amounts appropriated in this item in the second year to study the feasibility of implementing improvements to State Route 28 in Prince William County between the City of Manassas Park and Fairfax County.

In conducting its study, the Department of Transportation (the Department) shall (i) review the completed portions of the Route 28 Corridor Feasibility Study conducted by the Northern Virginia Transportation Authority; (ii) consider the feasibility of alternative intersection designs, such as roundabouts, overpasses, and flyovers; and (iii) consider the environmental impacts and feasibility of utility relocation and right-of-way acquisition. The Department shall complete its meetings by November 30, 2019, and shall submit to the Governor and the General Assembly an executive summary and a report of its findings and recommendations for publication as a House or Senate document."

Explanation:

(This amendment directs the Department of Transportation to expend up to \$350,000 from the nongeneral funds available under this item in fiscal year 2020 to undertake a study of necessary improvements to Route 28 pursuant to the provisions of House Bill 2466, 2019 Session of the General Assembly.)

Chief Patron: Pogge

Item 450 #1h

Transportation

FY18-19

FY19-20

Department of Transportation

\$0

\$1,332,360 GF

Language:

Page 465, line 19, strike "\$2,447,228,540" and insert "\$2,448,560,900".

Page 467, after line 1, insert:

"J. Included in the amount for this item is \$1,332,360 in the second year from the general fund to add design and installation of a noise barrier H1 to the project scope of the I-64 Capacity Improvements - Segment III (UPC 106689/UPC 109790).

Explanation:

(This amendment includes \$1.3 million from the general fund in fiscal year 2020 to provide a noise barrier H-1 as part of the Segment III project for the widening of Interstate 64. This work will not extend the project completion date or require additional right of way acquisitions, utility relocations or drainage infrastructure. The barrier would be 1,027 feet long and 16 feet high.)

Chief Patron: Keam

Item 451 #1h

Transportation

Department of Transportation

Language

Language:

Page 467, after line 29, insert:

"E. The Commissioner is directed to expend such amounts from this item in the second year as are necessary to make system and other changes necessary to implement the provisions of House Bill 1926, 2019 Session of the General Assembly."

Explanation:

(This amendment directs VDOT to expend such funds as may be necessary to implement the provisions of House Bill 1926, 2019 Session of the General Assembly. This legislation requires the department to collect and retain any audio or video data collected by any camera maintained by the Department for at least 14 days. The legislation has a delayed effective date of July 1, 2020.)

Chief Patron: Hodges

Item 451 #2h

Transportation

Department of Transportation

Language

Language:

Page 467, after line 29, insert:

"E. Upon the request of localities participating in the National Flood Insurance Program Community Rating System, the Commissioner, Department of Highways shall place appropriate signage along state highways to improve the safety of motorists during flood conditions."

Explanation:

(This amendment authorizes VDOT to place signage to improve safety of motorists during flood conditions in localities participating in the National Flood Insurance Program Community Rating System.)

Chief Patron: Miyares

Item 451 #3h

Transportation

FY18-19

FY19-20

Department of Transportation

\$50,000

\$50,000

GF

Language:

Page 467, line 4, strike "\$1,978,877,656" and insert "\$1,978,927,656".

Page 467, line 4, strike "\$1,992,859,424" and insert "\$1,992,909,424".

Request to Amend House Bill 1700, as Introduced

Page 467, after line 29, insert:

"E. Included in the amount for this item is \$50,000 the first year and \$50,000 the second year from the general fund for the fabrication and installation of signage in the Hampton Roads district instructing motorists to "Maintain Speed"."

Explanation:

(This amendment provides \$50,000 from the general fund each year to erect signs in the Hampton Roads area directing drivers to "Maintain Speed.")

Chief Patron: Peace

Item 451 #4h

Transportation

Department of Transportation

Language

Language:

Page 367, after line 29, insert:

"E. The department is directed to utilize amounts provided in this item for Interstate maintenance to erect signs along the Commonwealth's Interstate highways directing drivers to "Move Over" from the left lane to comply with existing law to use the lane only for passing purposes and maximize vehicle throughput."

Explanation:

(This amendment directs the Department of Transportation to erect Interstate signs directing motorists to "Move Over" to enhance traffic management and throughput.)

Chief Patron: Landes

Item 451 #5h

Transportation

Department of Transportation

Language

Language:

Page 467, after line 29, insert:

"E. Out of the amounts provided in this item, the department shall increase the share of funding dedicated to the Safety Service Patrol Services by \$5,000,000 from nongeneral fund revenues in the second year to expand services across the Commonwealth's Interstate System, with priority given to the Interstate 81 Corridor."

Explanation:

(This amendment requires VDOT to redirect \$5.0 million the second year from existing maintenance funding to enhance safety service patrol services across the Commonwealth's Interstate system. Studies indicate that 16% of all Interstate delays are caused by incidents, and

Request to Amend House Bill 1700, as Introduced

on Interstate 81 that share increases to 51%. Safety Service Patrol Services provide substantial improvements in clearing incident-related delays.)

Chief Patron: Pillion

Item 453 #1h

Co-Patron(s): O'Quinn

Transportation

FY18-19

FY19-20

Department of Transportation

\$10,000,000

\$0 GF

Language:

Page 467, line 53, strike "\$1,079,779,699" and insert "\$1,089,779,699".

Page 469, after line 8, insert:

"G. Included in the amounts for this item is \$10,000,000 the first year from the general fund which shall be provided to Washington County for the development and construction of the Pinnacle Parkway Connector to Miller Hill and Gate City Highway."

Explanation:

(This amendment provides \$10.0 million from the general fund in the first year for the development and construction of the Pinnacle Parkway connector to Miller Hill and Gate City Highway.)

Chief Patron: Campbell R.

Item 455 #1h

Transportation

Department of Transportation

Language

Language:

Page 473, strike lines 55 and 56.

Page 474, strike lines 1 through 17.

Explanation:

(This amendment eliminates proposed land transfer. A companion amendment in capital outlay transfers the property to the Virginia Community College System.)

Chief Patron: Miyares

Item 458 #1h

Transportation

FY18-19

FY19-20

Motor Vehicle Dealer Board

\$50,000

\$50,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 474, line 42, strike "\$2,697,139" and insert "\$2,747,139".

Page 474, line 43, strike "\$2,779,014" and insert "\$2,829,014".

Page 475, after line 6, insert:

"Included in the amounts for this item is \$50,000 the first year and \$50,000 the second year from the general fund to implement the provisions of House Bill 2174, 2019 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 from the general fund each year to implement the provisions of House Bill 2174, 2019 Session of the General Assembly relating to manufacturer or distributor right of first refusal. The legislation provides that if a motor vehicle manufacturer or factory branch transfers or discontinues its right to manufacture a line-make of motor vehicles, all franchises granted to motor vehicle dealers by that manufacturer in the Commonwealth shall continue in full force, with modification to reflect that the new manufacturer of that line-make of motor vehicles will be substituted for the prior manufacturer. The bill provides that a manufacturer or distributor's right to first refusal in the event of a proposed sale or transfer of a dealership does not apply if such sale or transfer is not to a dealer licensed anywhere in the United States as a dealer holding a franchise from any manufacturer or to a distributor licensed as a manufacturer or distributor in the Commonwealth.)

Chief Patron: Yancey

Item 464 #1h

Co-Patron(s): Mullin, Price, Ward

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$0

\$2,500,000 GF

Language:

Page 480, line 10, strike "\$600,000" and insert "\$3,100,000".

Page 480, after line 46, insert:

"D. Included in the amounts appropriated for this item is \$2,500,000 the second year from the general fund to establish the Virginia Community Military Partnership Fund, in order to provide grants for local projects which enhance the value or viability of military installations."

Explanation:

(This amendment provides \$2.5 million the second year from the general fund for the Virginia Community Military Partnership Fund.)

Chief Patron: James

Item 464 #2h

Request to Amend House Bill 1700, as Introduced

Veterans and Defense Affairs	FY18-19	FY19-20	
Secretary of Veterans and Defense Affairs	\$0	\$950,000	GF

Language:

Page 480, line 10, strike "\$600,000" and insert "\$1,550,000".

Page 480, after line 46, insert:

"D. Included in the amounts provided for this item is \$950,000 the second year from the general fund for the City of Newport News to acquire approximately 30 acres of property needed for construction of a new access gate at Fort Eustis."

Explanation:

(This amendment provides \$950,000 the second year from the general fund for the City of Newport News to acquire 30 acres of property needed for a new access gate at Fort Eustis. The federal budget includes \$15 million in MILCON for the construction. The \$950,000 will be match by the City on a 1:1 ratio. Acquiring parcels in 2019 will allow time for required environmental assessment and project design ahead of the 2023 Military Construction project allocation.)

Chief Patron: Knight

Item 464 #3h

Veterans and Defense Affairs	FY18-19	FY19-20	
Secretary of Veterans and Defense Affairs	\$0	\$5,000,000	NGF

Language:

Page 480, line 10, strike "\$600,000" and insert "\$5,600,000".

Page 480, after line 36, insert:

""4. Included in this appropriation is \$2,500,000 in the second year from nongeneral funds to be provided through an agreement with the City of Virginia Beach for construction of a new secure gate to Camp Pendleton State Military Reservation located in the City of Virginia Beach. An additional payment of \$2,500,000 shall be made by the City prior to June 30, 2020. Pursuant to Executive Order 20 (2018), authorizing the transfer of administrative authority of the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall seek agreement with the City for the long-term lease of state-owned parcels totaling approximately 12 acres, more or less, and currently leased to the City for use as parking for the Virginia Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. The term of the lease shall be not less than 50 years with an additional 50 years being available. Upon successful execution of lease agreement, the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton State Military Reservation aligned with the

Request to Amend House Bill 1700, as Introduced

new secure gate. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year."

Explanation:

(This amendment provides \$5.0 million from nongeneral funds, to be provided by the City of Virginia Beach, for projects to harden access to Camp Pendleton. In exchange, the City will receive a 50 year lease, with an additional 50 years made available on a parcel of Camp Pendleton property, to be used for City purposes.)

Chief Patron: Stolle

Item 466 #1h

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$24,000

\$24,000 GF

Language:

Page 481, line 13, strike "\$17,635,740" and insert "\$17,659,740".

Page 481, line 14, strike "\$19,491,136" and insert "\$19,515,136".

Page 482, after line 23, insert:

"E. Included in the amount provided for this item is \$24,000 each year from the general fund for the Angel Wings for Veterans program."

Explanation:

(This amendment provides \$24,000 each year from the general fund for the Angel Wings for Veterans organization, a nonprofit organization providing transportation services for veterans with special needs.)

Chief Patron: Landes

Item 468 #1h

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$0
0.00

(\$140,000) GF
-1.00 FTE

Language:

Page 482, line 38, strike "\$2,913,744" and insert "\$2,773,744".

Explanation:

(This amendment removes \$140,000 the second year in general funds and one position proposed in the Governor's introduced budget for the Department of Veterans Services to hire an additional deputy director.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Poindexter

Item 474 #1h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

(\$8,146,163)

GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$231,391,042".

Page 490, line 4, strike ", excluding State Police Officers".

Page 490, strike lines 5 through 6.

Page 490, strike lines 14 through 17.

Page 490, strike lines 31 through 52.

Page 491, strike lines 1 through 3.

Page 491, strike lines 14 through 36.

Explanation:

(This amendment strikes the proposal included in the introduced budget to increase the retiree health credit by \$2.00 per year of service for members of SPORS and VaLORS and and \$3.50 per year of service for deputy sheriffs.)

Chief Patron: Thomas

Item 474 #2h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$80,000

GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,617,205".

Page 487, line 34, strike "\$33,272,027" and insert "\$33,352,027".

Explanation:

(This amendment provides \$80,000 from the general fund in fiscal year 2020 for the state employee health insurance program to fund the impact of legislation mandating health insurance coverage of autism spectrum disorder for all ages. The state employee health insurance program currently covers the services up to age 21.)

Chief Patron: Heretick

Item 474 #3h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$25,000

GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 486, line 12, strike "\$239,537,205" and insert "\$239,562,205".

Page 494, line 33 strike "\$1,267,368" and insert "\$1,292,368".

Explanation:

(This amendment provides \$25,000 from the general fund in fiscal year 2020 in additional funding for the Line of Duty program to reflect the passage of House Bill 2618 of the 2019 General Assembly Session which includes sworn officers of the Department of Motor Vehicles to the list of employees who are entitled to the the presumption that hypertension and heart disease are occupational diseases under the Virginia Workers Compensation Act. This inclusion impacts these employees eligibility for benefits under the Line of Duty program. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Bell J.

Item 474 #4h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$50,000

GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,587,205".

Page 494, line 33 strike "\$1,267,368" and insert "\$1,317,368".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2020 in additional funding for the Line of Duty program to reflect the passage of House Bill 2075 of the 2019 General Assembly Session which includes sworn officers of the Department of Motor Vehicles and DOC Correctional Officers to the list of employees who are entitled to the the presumption that hypertension and heart disease are occupational diseases under the Virginia Workers Compensation Act. This inclusion impacts these employees eligibility for benefits under the Line of Duty program. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Kory

Item 474 #5h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$200,000

GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,737,205".

Page 494, line 33 strike "\$1,267,368" and insert "\$1,367,368".

Page 494, line 38 strike "\$2,291,203" and insert "\$2,391,203".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2020 in additional funding for Workers Compensation Premiums and the Line of Duty program to reflect the passage of House Bill 1706 of the 2019 General Assembly Session which includes post-traumatic stress disorder under the list of occupational diseases under presumption clause of the the Virginia Workers Compensation Act. This inclusion impacts these employees eligibility for benefits under the Line of Duty program as well as the Workers Compensation Act. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Kilgore

Item 474 #6h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$426,700 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,963,905".

Page 488, line 46, after "and" strike "\$6,823,946" and insert "\$6,397,246".

Page 489, after line 39, insert:

"6. Notwithstanding any provisions of Chapter 2.1 of Title 51.1 to the contrary, effective July 1, 2019 conservation officers of the Department of Conservation and Recreation commissioned pursuant to § 10.1-115 shall accrue retirement benefits as members of the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides \$426,700 from the general fund in fiscal year 2020 and includes language authorizing the inclusion of DCR officers in the VaLORS retirement system.)

Chief Patron: Austin

Item 474 #7h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$426,700 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,963,905".

Page 488, line 46, after "and" strike "\$6,823,946" and insert "\$6,397,246".

Page 489, after line 39, insert:

"6. Notwithstanding any provisions of Chapter 2.1 of Title 51.1 to the contrary, effective July 1, 2019 conservation officers of the Department of Conservation and Recreation commissioned pursuant to § 10.1-115 shall accrue retirement benefits as members of the Virginia Law

Request to Amend House Bill 1700, as Introduced

Officers' Retirement System."

Explanation:

(This amendment provides \$426,700 from the general fund in fiscal year 2020 and includes language authorizing the inclusion of DCR officers in the VaLORS retirement system.)

Chief Patron: Collins

Item 474 #8h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$2,700,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,237,205".

Page 488, line 46, strike "\$6,823,946" and insert "\$4,123,946".

Explanation:

(This amendment provides \$2.7 million from the general fund in fiscal year 2020 pursuant to the passage of Senate Bill 1032 which extends the payment of the hazardous duty supplement under the VaLORS retirement system from age 65 to the normal social security retirement age.)

Chief Patron: Krizek

Item 474 #9h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$100,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,637,205".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$100,000 from the general fund the second year is included pursuant to the passage of House Bill 1676 of the 2019 General Assembly Session which renames the Wednesday before Thanksgiving each year Indigenous Peoples Day and designates this day as a legal holiday."

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 pursuant to the passage of House Bill 1676 which designates the Wednesday before Thanksgiving as Indigenous Peoples Day as a legal state holiday. The estimate in this amendment is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Rush

Item 474 #10h

Request to Amend House Bill 1700, as Introduced

Co-Patron(s): Edmunds

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$7,785,899	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$247,323,104".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$7,785,899 from the general fund the second year is included to provide a 9.31 percent salary increase to sworn deputy sheriffs in localities with primary law enforcement responsibilities effective July 1, 2019."

Explanation:

(This amendment provides \$7.8 million from the general fund in fiscal year 2020 to provide 9.31% salary increase to sworn deputy sheriffs in localities where the sheriff has primary law enforcement responsibility.)

Chief Patron: Garrett

Item 474 #11h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$2,626,315	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,163,520".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$2,626,315 from the general fund the second year to support the cost of increasing the entry level pay for sworn regional jail officers by \$871 effective July 1, 2019."

Explanation:

(This amendment provides \$2.6 million from the general fund in fiscal year 2020 to provide a \$871 increase in starting pay for regional jail officers which is identical to the increase deputy sheriffs will receive on February 1, 2019.)

Chief Patron: O'Quinn

Item 474 #12h

Co-Patron(s): Campbell J., Kilgore, Pillion, Rush

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$3,231,405	GF

Request to Amend House Bill 1700, as Introduced

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,768,610".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$3,231,405 from the general fund the second year to support the cost of a \$2,016 salary increase for Correction Officers who are in a supervisory position at the Department of Corrections effective effective June 10, 2019."

Explanation:

(This amendment provides \$2.6 million from the general fund in fiscal year 2020 to provide a \$2,016 increase in pay to correctional officers in a supervisory position effective June 10, 2019 which is identical to the entry level correctional officers received on January 10, 2019.)

Chief Patron: Rush

Item 474 #14h

Central Appropriations

Central Appropriations

Language

Language:

Page 494, strike lines 1 through 12 and insert:

"O.1.a In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan offered under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013 that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014 and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014 that may be eligible for participation in the Optional Retirement Plan for Higher Education."

Explanation:

(This amendment language included in the Chapter 2 regarding a surcharge that will be charged to university related to employees who have migrated out of the VRS defined benefit program in an effort to address the stranded liability.)

Chief Patron: Stolle

Item 474 #15h

Central Appropriations

Central Appropriations

Language

Language:

Page 494, strike lines 1 through 12 and insert:

"O.1.a In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan offered under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013 that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014 and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014 that may be eligible for participation in the Optional Retirement Plan for Higher Education."

Explanation:

(This amendment language included in the Chapter 2 regarding a surcharge that will be charged to university related to employees who have migrated out of the VRS defined benefit program in an effort to address the stranded liability.)

Chief Patron: Toscano

Item 474 #16h

Central Appropriations

Central Appropriations

Language

Language:

Page 494, strike lines 1 through 12 and insert:

"O.1.a In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan offered under the Virginia Retirement System and the rate payable by the

Request to Amend House Bill 1700, as Introduced

Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013 that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014 and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014 that may be eligible for participation in the Optional Retirement Plan for Higher Education.”

Explanation:

(This amendment language included in the Chapter 2 regarding a surcharge that will be charged to university related to employees who have migrated out of the VRS defined benefit program in an effort to address the stranded liability.)

Chief Patron: Murphy

Item 474 #17h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$50,000

GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,587,205".

Page 487, line 34, strike "\$33,272,027" and insert "\$33,322,027".

Explanation:

(This amendment provides \$50,000 from the general fund in fiscal year 2020 for the state employee health insurance program to fund the impact of House Bill 2177 which requires insurance companies to include coverage for medically necessary formula and enteral nutrition products on the same terms and subject to the same conditions imposed on other medicines.)

Chief Patron: Kilgore

Item 474 #20h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$3,276,429

GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,813,634".

Page 498, after line 43, insert:

"EE. Out of the appropriation for this item, \$3,276,429 from the general fund the second year is

Request to Amend House Bill 1700, as Introduced

to support the cost of an additional three percent increase salary increase for local employees under the Department of Social Services effective July 1, 2019."

Explanation:

(This amendment provides \$3.3 million from the general fund in fiscal year 2019 to provide an additional 3% salary increase for local Department of Social Services employees effective July 1, 2019. Chapter 2 authorized a 2% salary increase for all state supported local employees. The additional 3% increase is needed to address high turnover in these offices.)

Chief Patron: James

Item 482.1 #1h

Independent Agencies

FY18-19

FY19-20

Virginia Lottery

Language:

Page 509, after line 2, insert:

"482.1 Casino Gaming Oversight

\$0

\$0

" Sum Sufficient"

There is hereby appropriated a sum sufficient appropriation to support the Lottery Boards cost to regulate, license and oversee casino gaming pursuant to the passage of House Bill 1890 which authorizes casino gambling and creates the Casino Gaming Oversight Fund."

Explanation:

(This amendment creates a sum sufficient appropriation for the Lottery Board to support the oversight of Casino gaming as authorized in House Bill 1890. A companion amendment in Item 391 requests funding of \$50,000 from the general fund for the Department of Corrections to address the potential sentencing impact related to the penalty provisions of House Bill 1890.)

Chief Patron: O'Quinn

Item 482.1 #2h

Independent Agencies

FY18-19

FY19-20

Virginia Lottery

Language:

Page 509, after line 2, insert:

"482.1 Casino Gaming Oversight

\$0

\$0

" Sum Sufficient"

Request to Amend House Bill 1700, as Introduced

There is hereby appropriated a sum sufficient appropriation to support the Lottery Boards cost to regulate, license and oversee casino gaming pursuant to the passage of House Bill 2536 which authorizes casino gambling and creates the Casino Gaming Oversight Fund."

Explanation:

(This amendment creates a sum sufficient appropriation for the Lottery Board to support the oversight of Casino gaming as authorized in House Bill 2536. A companion amendment in Item 391 requests funding of \$50,000 from the general fund for the Department of Corrections to address the potential sentencing impact related to the penalty provisions of House Bill 2536.)

Chief Patron: Filler-Corn

Item 485 #1h

Co-Patron(s): Torian

Independent Agencies	FY18-19	FY19-20	
Virginia College Savings Plan	\$1,250,000	\$1,250,000	NGF

Language:

Page 509, line 38, strike "\$30,517,037" and insert "\$31,767,037".
Page 509, line 38, strike "\$30,120,929" and insert "\$31,370,929".

Explanation:

(This amendment requests additional nongeneral fund authority to implement the ABLEnow program.)

Chief Patron: Adams L.

Item 486 #1h

Independent Agencies	FY18-19	FY19-20	
Virginia Retirement System	\$0	\$246,000	GF

Language:

Page 510, line 34, strike "\$17,625,718" and insert "\$17,871,718".
Page 511, line 4, strike "\$80,000" and insert "\$326,000".
Page 511, after line 11, insert:

"3. Out of the amounts set out in this item for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund, up to \$216,000 from the general fund the second year is available to provide a state match to individual contributions to the Fund, at a rate of one hundred percent not to exceed \$120 annually per individual. The Virginia Retirement System may administer the program in a manner as to minimize any increase in the cost of

Request to Amend House Bill 1700, as Introduced

administering the program."

Explanation:

(This amendment provides \$216,000 from the general fund to provide a state match for individuals who elect to participate in the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund at a rate of 100% up to \$120 per person. In addition, the amendment provides \$30,000 from the general fund in additional funding to support any increase in administrative cost due to state match.)

Chief Patron: Ayala

Item 486 #2h

Independent Agencies

FY18-19

FY19-20

Virginia Retirement System

\$0

\$200,000 NGF

Language:

Page 510, line 34, strike "\$17,625,718" and insert "\$17,825,718".

Explanation:

(This amendment provides \$200,000 from the nongeneral fund in fiscal year 2020 for the VRS to study the impact of allowing part-time public school teachers to participate in the retirement system.)

Chief Patron: Poindexter

Item 486 #3h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 511, strike lines 37 through 42.

Explanation:

(This amendment strikes language included in the introduced budget to add the Secretary of Finance and the Staff Directors of the House Appropriations and Senate Finance Committees to the VRS Board of Trustees as ex-officio members.)

Chief Patron: Reid

Item 488 #1h

Independent Agencies

FY18-19

FY19-20

Virginia Retirement System

\$0

\$107,000 NGF

Request to Amend House Bill 1700, as Introduced

Language:

Page 512, line 4, strike "\$38,928,014" and insert "\$39,035,014".

Explanation:

(This amendment provides \$107,000 in administrative funding to the VRS pursuant to the passage of House Bill 1694 which would allow the localities the option of including E-911 dispatchers in the groups of employees who receive the hazardous duty retirement supplement. The funding will cover administrative cost to implement the change. The cost of providing the enhanced benefit would be paid by the localities that elect to provide the benefit.)

Chief Patron: Fariss

Item 492 #1h

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$0

\$25,000 GF

Language:

Page 514, line 4, strike "\$0" and insert "\$25,000".

Page 514, after line 22, insert:

"Carver Price Legacy Museum \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the Carver Price Legacy Museum. The funding would be used for the auditorium seating and repairs.)

Chief Patron: Tyler

Item 492 #2h

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$50,000

\$70,000 GF

Language:

Page 514, line 4, strike "\$0" and insert "\$50,000".

Page 514, line 4, strike "\$0" and insert "\$70,000".

Page 514, after line 22, insert:

"Citizens United to Preserve Greenville County Training School \$50,000 \$70,000".

Explanation:

(This amendment provides \$50,000 the first year and \$70,000 from the general fund to the Citizens United to Preserve Greenville County Training School "Citizens United". Financial assistance is needed to provide assistance in completing the first phase of the project to include

Request to Amend House Bill 1700, as Introduced

an outside facility where cultural, educational and recreational activities programs can be held.)

Chief Patron: Turpin

Item 492 #3h

Co-Patron(s): Hayes, Heretick, James, Mullin, Price, Ward

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$0	\$25,000	GF

Language:

Page 514, line 4, strike "\$0" and insert "\$25,000".

Page 514, after line 22, insert:

"African-American Cultural Center of Virginia Beach \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 the second year from the general fund to the African American Cultural Center of Virginia Beach for the Hampton Roads African American Evolution Performance Series. The African-American Cultural Performances will perform in different Hampton Roads venues linked to the 400th First Africans arrival in English America.)

Chief Patron: Knight

Item 492 #4h

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$0	\$100,000	GF

Language:

Page 514, line 4, strike "\$0" and insert "\$100,000".

Page 514, after line 22, insert:

"Virginia Aquarium & Marine Science Foundation \$0 and \$100,000".

Explanation:

(This amendment provides \$100,000 the second year from the general fund is allocated to the Virginia Aquarium and Marine Science Foundation to help stranded and sick marine animals across the Tidewater area coastlines.)

Chief Patron: Landes

Item 492 #5h

State Grants to Nonstate Entities	FY18-19	FY19-20	
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Request to Amend House Bill 1700, as Introduced

State Grants to Nonstate Entities- Nonstate Agencies	\$0	\$30,000	GF
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Language:

Page 514, line 4, strike "\$0" and insert "\$30,000".

Page 514, after line 22, insert:

"Briery Branch Community Center" \$0 \$30,000".

Explanation:

(This amendment requests funding of \$30,000 from the general fund for the Briery Branch Community Center. The funding would be used for repairs and handicapped access.)

Chief Patron: Lopez

Item 492 #6h

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$0	\$168,500	GF

Language:

Page 514, line 4, strike "\$0" and insert "\$168,500".

Page 514, after line 22, insert:

"Shirlington Employment & Education Center \$0 \$168,500".

Explanation:

(This amendment provides \$168,500 from the general fund in the second year to the Shirlington Employment & Education Center for the Latino College Bound Project. It will assist 1,000 Latino high school students in five high schools in Northern Virginia to apply to regional colleges and universities and to submit financial aid applications to obtain local, state and federal financial aid as well as numerous national scholarships to Latino students identified in the National Latino and American Indian College Directory.)

Chief Patron: Carr

Item 492 #7h

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$0	\$500,000	GF

Language:

Page 514, line 4, strike "\$0" and insert "\$500,000".

Page 514, after line 22, insert:

"Virginia Museum of History and Culture" \$0 \$500,000".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests funding of \$500,000 from the general fund for the Virginia Museum of History and Culture. The funding would be used to commemorate the centennial of Women's Suffrage.)

Chief Patron: Hurst

Item 492 #8h

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$0

\$25,000 GF

Language:

Page 514, line 4, strike "\$0" and insert "\$25,000".

Page 514, after line 22, insert:

"Western Virginia Public Education Foundation \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 from the general fund the second year to the Western Virginia Publication Education Foundation to support the Teacher Recruitment Job Fair and Professional Development activities. The Job Fair is critical to maintain/replace a qualified teacher applicant pool. The Professional Development program allows teachers to continue to improve and enhance the quality of instruction in the classroom.)

Chief Patron: Fariss

Item 492 #9h

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$0

\$179,000 GF

Language:

Page 514, line 4, strike "\$0" and insert "\$179,000".

Page 514, after line 22, insert:

"Holiday Lake 4-H Educational Center \$0 \$179,000".

Explanation:

(This amendment provides \$179,000 from the general fund the second year for crucial updates to the Center such as AC units, generator, pool up-grade, replacement of climbing wall, pavilion overhaul, platform tent project, PA System upgrade, roof replacements and leaf proof gutters. The Center is used as an emergency evacuation location for Appomattox Public Schools.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Kilgore

Item 492 #10h

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$0

\$25,000 GF

Language:

Page 514, line 4, strike "\$0" and insert "\$25,000".

Page 514, after line 22, insert:

"Lonesome Pine Outdoor Drama \$0 \$25,000".

Explanation:

(This amendment provides \$25,000 from the general fund in the second year for capital expenses to the Lonesome Pine Outdoor Drama, the longest continually run outdoor drama in the Commonwealth.)

Chief Patron: Ingram

Item 492 #11h

Co-Patron(s): Aird

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$0

\$600,000 GF

Language:

Page 514, line 4, strike "\$0" and insert "\$600,000".

Page 514, after line 22, insert:

"Friends of the Lower Appomattox River \$0 \$600,000".

Explanation:

(This amendment provides \$600,000 from the general fund in the second year to the Friends of the Lower Appomattox River to implement 20+ miles of public green space along the State Scenic River included in the Appomattox River Trail Master Plan.)

Chief Patron: Peace

Item 492 #15h

Co-Patron(s): Stolle

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$0

\$208,000 GF

Request to Amend House Bill 1700, as Introduced

Language:

Page 514, line 4, strike "\$0" and insert "\$208,000".

Page 514, after line 22, insert:

"Rx Drug Access Partnership \$0 \$208,000".

Explanation:

(This amendment provides \$208,000 the second year from the general fund for the Rx Partnership to operate the Access to Medication Program (AMP). The Access to Medication Program provides Virginia Free and Charitable Clinics with access to generic medication through AMP, generic medication is purchased in bulk through group purchasing models for a significantly lower cost than the free clinic or patient was previously purchasing the medication at retail cost. Free clinics/patients obtaining medication through AMP have seen a 93% - 96% decrease in the cost of a 90-day supply of medication when compared to the purchase of the same drug at a retail pharmacy. The program is creating cost savings for the participating clinics, allowing the clinic to redirect resources to provide additional services. In its first year of operation, AMP served 7 of Virginia's 63 free and charitable clinics. The additional funding will be used to offer the AMP program to more free clinics. The funding will also be used to add additional medications to AMP's existing formulary of the 34 of the most needed generic medications.)

Chief Patron: Yancey

Item 492 #16h

Co-Patron(s): Mullin, Price, Ward

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$0

\$175,000 GF

Language:

Page 514, line 4, strike "\$0" and insert "\$175,000".

Page 514, after line 22, insert:

"City of Newport News - Soundscapes Program \$0 \$175,000".

Explanation:

(This amendment provides \$175,000 the second year from the general fund to the City of Newport News to expand the Soundscapes program so that more students in Newport News and Hampton can develop critical skills by participating in the intensive music study and ensemble performance programs.)

Chief Patron: Yancey

Item 492 #17h

Request to Amend House Bill 1700, as Introduced

Co-Patron(s): Mullin, Price, Ward

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$0	\$175,000	GF

Language:

Page 514, line 4, strike "\$0" and insert "\$175,000".

Page 514, after line 22, insert:

"City of Hampton - Soundscapes Program \$0 \$175,000".

Explanation:

(This amendment provides \$175,000 the second year from the general fund to the City of Hampton to expand the Soundscapes program so that more students in Newport News and Hampton can develop critical skills by participating in the intensive music study and ensemble performance programs.)

Chief Patron: Turpin

Item 492 #18h

Co-Patron(s): Hayes, Heretick, James, Jones J.C., Mullin, Ward

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$0	\$80,000	GF

Language:

Page 514, line 4, strike "\$0" and insert "\$80,000".

Page 514, after line 22, insert:

"Zeiders American Dream Theater \$0 \$80,000".

Explanation:

(This amendment provides \$80,000 the second year from the general fund to the Zeiders American Dream Theater for various projects that it provides to the community.)

Chief Patron: Mullin

Item 492 #19h

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$0	\$195,000	GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 514, line 4, strike "\$0" and insert "\$195,000".

Page 514, after line 22, insert:

"Jamestown Rediscovery Foundation \$0 \$195,000".

Explanation:

(This amendment provides \$195,000 the second year from the general fund to the Jamestown Rediscovery Foundation for a grant to create the architectural, exhibit, and engineering design plan for an innovative Education Center on Jamestown Island. Historic Jamestowne, America's birthplace, is a world-renowned historic site attracting approximately 220,000 visitors a year including tens of thousands of students. The Education Center will serve three main purposes: 1) offer visitors an introduction to Virginia history and archaeology, 2) provide a critical space for educational presentations and discussions, and 3) display exhibits featuring the themes of "Diversity, Democracy, and Discovery".)

Chief Patron: O'Quinn

Item 492 #20h

Co-Patron(s): Kilgore, Pillion

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$0

\$30,000 GF

Language:

Page 514, line 4, strike "\$0" and insert "\$30,000".

Page 514, after line 22, insert:

"Barter Theatre - State Theatre of Virginia \$0 \$30,000".

Explanation:

(This amendment provides \$30,000 the second year from the general fund to the Barter Theatre to support Project REAL, which is an award winning, international recognized education program that fuses the fundamentals of theatre with classroom curriculum. Project REAL partners with close to a number of schools and organizations in southwest Virginia.)

Chief Patron: Wilt

Item C-8.10 #1h

Co-Patron(s): Landes

Education: Higher Education

FY18-19

FY19-20

James Madison University

Language:

Request to Amend House Bill 1700, as Introduced

Page 523, after line 22, insert:

"C-8.10 Acquisition: Property Exchange	\$0	\$310,000
Fund Sources:	Higher Education	
	Operating	\$0
		\$310,000 "

Page 523, after line 22, insert:

"James Madison University is authorized to exchange 36,155 sq. ft. or .83 acres of University owned property located at 622 South Main Street in Harrisonburg, Virginia for 22,216 sq. ft. or .51 acres including a 3,884 sq. ft. improvement located at 741 South Main Street in Harrisonburg, Virginia owned by the Diocesan Missionary Society of Virginia. This property exchange will allow the institution to obtain property contiguous to campus on West Grace Street as a part of the University's Master Plan and the property located on 741 South Main Street is adjacent to property currently owned by the Episcopal Church at the corner of Martin Luther King Jr. Way and South Main Street in Harrisonburg, Virginia. As part of the transaction, the University is authorized to compensate the Diocesan Missionary Society of Virginia up to \$310,000 for the property exchange."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bourne

Item C-13.20 #1h

Education: Higher Education

FY18-19

FY19-20

Virginia Commonwealth University

Language:

Page 525, after line 42, insert:

"C-13.20 New Construction: Engineering Research Expansion	\$6,541,000	\$0
Fund Sources:	Bond Proceeds	\$0 "

Explanation:

(This amendment replaces indirect cost recovery nongeneral funds authorized in Chapter 759 (2016) and Chapter 1 (2018) with 9(d) nongeneral revenue bonds. There is no increase in total project cost.)

Chief Patron: Campbell R.

Item C-13.50 #1h

Education: Higher Education

FY18-19

FY19-20

Request to Amend House Bill 1700, as Introduced

Virginia Community College System

Language:

Page 525, after line 43, insert:

"§ 2-13.50 VIRGINIA COMMUNITY COLLEGE SYSTEM (260)

C-13.50 Acquisition: Land Transfer	\$0	\$100,000
Fund Sources: General	\$0	\$100,000 "

Page 525, after line 43, insert:

"A. At such time as the Virginia Department of Transportation (VDOT) determines that the VDOT Residency office, on five acres, at 626 Waddell Street, in the City of Lexington is no longer required for VDOT's purposes, it shall transfer the property to Dabney S. Lancaster Community College.

B. Dabney S. Lancaster Community College is authorized to partner with the Rockbridge County School System to develop a career technical program on the property."

Explanation:

(This amendment requests additional general fund and the transfer of property to develop a career technical program with Dabney S. Lancaster Community College and Rockbridge County School System.)

Chief Patron: Wright

Item C-25 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 528, line 38, after the second "River," insert "High Bridge,".

Explanation:

(This amendment requests authorization for High Bridge State Park to acquire or accept additional land.)

Chief Patron: Ransone

Item C-25 #2h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Request to Amend House Bill 1700, as Introduced

Page 528, line 38, after "Wilderness Road," insert "Caledon,".

Explanation:

(This amendment adds Caledon State Park to the list of Parks authorized to accepted limited gifts, transfers or purchases of additional in-holdings or contiguous properties. DCR is interested in acquiring a property of approximately 455 acres known as Caledon Lakes contiguous to Caledon State Park. Private funds are being raised by a group of citizens for the acquisition and donation to the Commonwealth.)

Chief Patron: Ransone

Item C-27.20 #1h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$100,000

\$100,000 NGF

Language:

Page 529, after line 27, insert:

"C-27.20 Improvements: Belle Isle State Park

\$100,000

\$100,000

Fund Sources: Dedicated Special Revenue

\$100,000

\$100,000 "

Page 529, after line 27, insert:

"The Department of Conservation and recreation is authorized to accept and expend gifts, donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor House and dependencies at Belle Isle State Park."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ingram

Item C-42 #1h

Co-Patron(s): Brewer, Cox, Rush

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$325,000 NGF

Language:

Page 533, line 26, strike "\$128,566,436" and insert "\$128,891,436".

Page 534, line 25, strike the second "\$515,756" and insert "\$840,756".

Page 536, after line 30, insert:

"N. Out of the amounts provided for Richard Bland College (241), Project Code 12716,

Request to Amend House Bill 1700, as Introduced

\$325,000 the second year is designated for the replacement of the Richard Bland College Library generator."

Explanation:

(This amendment provides additional maintenance reserve to replace the Richard Bland College Library generator.)

Chief Patron: Yancey

Item C-44.20 #1h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$1,470,000 GF

Language:

Page 538, line 28, strike "\$0" and insert "\$1,470,000".

Page 538, after line 43, insert:

"242 Christopher Newport University Construct Forbes Hall Integrated Science Center".

Explanation:

(This amendment requests additional funds from the general fund to plan the expansion of Forbes Hall in order to increase opportunities in science, technology, engineering and mathematics disciplines.)

Chief Patron: Leftwich

Item C-44.20 #2h

Co-Patron(s): Landes, Wilt

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$5,000,000 NGF

Language:

Page 538, line 28, strike "\$0" and insert "\$5,000,000".

Page 538, after line 42, insert:

"216 James Madison University Renovate Carrier Library".

Explanation:

(This amendment requests funds from the nongeneral fund to plan the renovation of the Carrier Library.)

Chief Patron: Edmunds

Item C-44.20 #3h

Request to Amend House Bill 1700, as Introduced

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$2,163,000	NGF

Language:

Page 538, line 28, strike "\$0" and insert "\$2,163,000".

Page 538, after line 42, insert:

"214 Longwood University Wygal Hall Replacement".

Explanation:

(This amendment requests funds from the nongeneral fund to plan for the Wygal Hall Replacement.)

Chief Patron: Thomas

Item C-44.20 #4h

Co-Patron(s): Orrock

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$3,500,000	GF

Language:

Page 538, line 28, strike "\$0" and insert "\$3,500,000".

Page 538, after line 42, insert:

"215 University of Mary Washington Construct / Renovate Fine Arts Complex".

Explanation:

(This amendment requests additional funds from the general fund to plan the construction and renovation of the Fine Arts Complex.)

Chief Patron: Rush

Item C-44.20 #5h

Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	\$3,500,000	GF

Language:

Page 538, line 28, strike "\$0" and insert "\$3,500,000".

Page 538, after line 42, insert:

"208 Virginia Tech Replace Randolph Hall".

Explanation:

(This amendment requests additional funds from the general fund to plan the replacement of

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Randolph Hall.)

Chief Patron: Landes

Item C-44.20 #6h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$4,300,000

\$0 GF

Language:

Page 538, line 28, strike "\$29,591,000" and insert "\$33,891,000".

Page 538, after line 43, insert:

"239 Frontier Culture Museum Construct Crossing Gallery".

Explanation:

(This amendment requests additional general fund to plan for the construction of the Crossing Gallery.)

Chief Patron: Bourne

Item C-48 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 543, line 4, "Detailed Plans" and insert "Working Drawings".

Explanation:

(This amendment makes a technical change to the existing planning language.)

Chief Patron: Mullin

Item C-48.10 #1h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$10,715,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$142,697,000".

Page 544, after line 17, insert:

" 204 College of William and Mary Renovate Swem Library".

Explanation:

(This amendment requests general fund to support the renovation of 28,000 gross square feet on the ground floor of Swem Library in order to create the Center for Teaching Excellence and

Request to Amend House Bill 1700, as Introduced

Learning Innovation and expand the Botetourt Theatre and Gallery.)

Chief Patron: Torian

Item C-48.10 #2h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$10,715,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$142,697,000".

Page 544, after line 25, insert:

" 247 George Mason University Improve IT Network Infrastructure".

Explanation:

(This amendment requests general fund to support the improvements to the information technology network infrastructure system.)

Chief Patron: Landes

Item C-48.10 #3h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$132,500,000 GF

\$0

\$20,000,000 NGF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$284,482,000".

Page 544, after line 17, insert:

" 207 University of Virginia Alderman Library Renewal".

Explanation:

(This amendment requests general fund to support the Alderman Library Renewal project.)

Chief Patron: Toscano

Item C-48.10 #4h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$7,600,000 GF

\$0

\$2,600,000 NGF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$142,182,000".

Page 544, after line 17, insert:

" 207 University of Virginia Renovate Gilmer Hall (Supplement)".

Request to Amend House Bill 1700, as Introduced

Explanation:

(This amendment requests general fund to supplement the Renovate Gilmer Hall project.)

Chief Patron: Bourne

Item C-48.10 #5h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$120,940,022 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$252,922,022".

Page 544, after line 23, insert:

" 236 Virginia Commonwealth University Construct STEM Teaching Laboratory Building".

Explanation:

(This amendment requests general fund to construct the STEM Teaching Laboratory Building.)

Chief Patron: Brewer

Item C-48.10 #6h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$2,163,000

\$17,929,000 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$2,163,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$149,911,000".

Page 544, after line 25, insert:

" 260 Virginia Community College System Renovate Paul D. Camp Franklin Campus".

Explanation:

(This amendment requests general fund to renovate the Paul D. Camp Franklin Campus.)

Chief Patron: Tyler

Item C-48.10 #7h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$2,163,000

\$17,929,000 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$2,163,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$149,911,000".

Page 544, after line 25, insert:

Request to Amend House Bill 1700, as Introduced

" 260 Virginia Community College System Renovate Paul D. Camp Franklin Campus".

Explanation:

(This amendment requests general fund to renovate the Paul D. Camp Franklin Campus.)

Chief Patron: Rush

Item C-48.10 #8h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$75,000,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$206,982,000".

Page 544, after line 17, insert:

" 208 Virginia Tech Construct Undergraduate Laboratory Building".

Explanation:

(This amendment requests general fund to construct the Undergraduate Laboratory Building.)

Chief Patron: Rush

Item C-48.10 #9h

Co-Patron(s): Aird, Torian

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$4,131,000

\$78,741,000 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$4,131,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$210,723,000".

Page 544, after line 19, insert:

" 212 Virginia State University Demolish / Replace Daniel Gym and Demolish Harris Hall".

Explanation:

(This amendment requests general fund to demolish and replace Daniel Gym and demolish Harris Hall.)

Chief Patron: Aird

Item C-48.10 #10h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$725,000

\$13,775,000 GF

Language:

Request to Amend House Bill 1700, as Introduced

Page 543, line 14, strike "\$0" and insert "\$725,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$145,757,000".

Page 544, after line 19, insert:

" 212 Virginia State University Construct Pedestrian Walkway on University Avenue".

Explanation:

(This amendment requests general fund to construct a Pedestrian Walkway on University Avenue.)

Chief Patron: Kilgore

Item C-48.10 #11h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$25,000,000

\$25,000,000 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$25,000,000".

Page 543, line 14, strike "\$131,982,000" and insert "\$156,982,000".

Page 544, after line 25, insert:

" 260 Virginia Community College System Construct Center for Advanced Technology and Workforce, Mountain Empire CC".

Explanation:

(This amendment requests general fund to construct the Center for Advanced Technology and Workforce at Mountain Empire Community College.)

Chief Patron: Fowler

Item C-48.10 #12h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$2,000,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$133,982,000".

Page 544, after line 17, insert:

" 199 Department of Conservation and Recreation Parking Expansion, Picnic and Restroom Facilities, Lake Anna State Park".

Explanation:

(This amendment requests general fund for parking expansion and picnic and restroom Facilities at Lake Anna State Park.)

Request to Amend House Bill 1700, as Introduced

Chief Patron: Carroll Foy

Item C-48.10 #13h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$7,000,000

\$0 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$7,000,000".

Page 544, after line 17, insert:

"199 Department of Conservation and Recreation Construct Widewater State Park, Phase 2".

Explanation:

(This amendment requests general fund for Widewater State Park, Phase 2.)

Chief Patron: Bloxom

Item C-48.10 #14h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$8,000,000 GF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$139,982,000".

Page 544, after line 23, insert:

" 229 Virginia Cooperative Extension and Agricultural Experiment Station Replace Painter Agricultural Research and Extension Center".

Explanation:

(This amendment requests general fund to replace the Painter Agricultural Research and Extension Center.)

Chief Patron: Helsel

Item C-48.10 #15h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$32,670,800

\$0 GF

Language:

Page 543, line 14, strike "\$0" and insert "\$32,670,800".

Page 544, after line 26, insert:

" 360 Fort Monroe Authority Capital Improvement Plan Infrastructure and Renovations".

Explanation:

(This amendment requests general fund to implement the Capital Improvement Plan

Request to Amend House Bill 1700, as Introduced

Infrastructure and Renovations.)

Chief Patron: Knight

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 552, line 7, strike "\$117,200,000" and insert "\$116,498,264".

Explanation:

(This amendment reduces the Part 3 new profit transfer from the Alcoholic Beverage Control Authority by \$701,736 the second year to reflect the cost associated with increasing from 8 percent to 20 percent the commission paid to distillery stores for sales.)

Chief Patron: Ingram

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 560, strike lines 7 through 11.

Explanation:

(This amendment eliminates the fiscal year 2019 transfer from the Communications Sales and Use Tax Trust Fund to the general fund of \$2.0 million. The introduced budget proposes to eliminate the transfer for fiscal year 2020 that was approved in Chapter 2. Adopting this amendment would decrease general fund resources by \$2.0 million in fiscal year 2019.)

Chief Patron: Wilt

Item 3-5.06 #1h

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 563, line 48, strike "\$10,000,000" and insert "\$20,000,000".

Explanation:

(This amendment proposes to increase from \$4.0 million to \$20.0 million the threshold for those retailers required to remit accelerated sales tax payments in June 2020. House Bill 1700 as

Request to Amend House Bill 1700, as Introduced

introduced raised the threshold from \$4.0 million to \$10.0 million in the second year, at a cost of \$27.2 million. The additional threshold increase would result in a one-time revenue loss of \$24.0 million in fiscal year 2020 compared to the proposal in House Bill 1700.)

Chief Patron: Poindexter

Item 4-0.01 #1h

Operating Policies

Operating Policies

Language

Language:

Page 571, after line 26, insert:

"g. In admitting students for the Computer Science and related majors for the higher education component of the Amazon HQ2 deal, George Mason University and Virginia Tech shall: a) admit no more than 20 percent of out of state residents including foreign students or aliens; and b) admit 80 percent Virginia residents proportioned by jurisdictions of residency with an additional emphasis on rural jurisdictions."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Reid

Item 4-0.01 #2h

Operating Policies

Operating Policies

Language

Language:

Page 571, after line 26, insert:

"g. 1. The governing board of any public institution of higher education for which the average increase in the amount of undergraduate tuition and mandatory fees over the most recent 10-academic-year period exceeds the average increase in the amount of undergraduate tuition and mandatory fees over such period across each public institution of higher education is ineligible to increase undergraduate tuition and mandatory fees for the subsequent academic year.

2. The governing board of any public institution of higher education that is not deemed ineligible pursuant to subsection E may increase undergraduate tuition and mandatory fees for the subsequent academic year by a certain percentage, provided that no such percentage increase exceeds (i) the annual percentage increase in the average Consumer Price Index for all items, all urban consumers (CPI-U), as published by the Bureau of Labor Statistics of the U.S. Department of Labor, from January 1 through December 31 of the year immediately preceding the relevant academic year, multiplied by (ii) a factor that begins at 0.500 for the eligible institution with the highest average increase in the amount of undergraduate tuition and

Request to Amend House Bill 1700, as Introduced

mandatory fees over the most recent 10-academic-year period and increases by 0.100 for each subsequent eligible institution based on average increases in the amount of undergraduate tuition and mandatory fees over the most recent 10-academic-year period, from second highest to lowest increase."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter

Item 4-0.01 #3h

Operating Policies

Operating Policies

Language

Language:

Page 571, after line 26, insert:

"g. In implementing the additional Computer Science and related degrees for the higher education component of the Amazon HQ2 deal, George Mason University and Virginia Tech shall partner and establish Memorandum of Agreements to provide courses and classes at the Virginia Community Colleges, New College Institute, Southwest Virginia Higher Education Center, Southside Virginia Higher Education Center, Roanoke Higher Education Center and the University of Virginia at Wise."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rush

Item 4-2.01 #1h

Co-Patron(s): Aird, Torian

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 579, after line 6, insert:

"e) The requirements for § 4-2.01 b.2.b), as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled in Data Science and Technology, Science and Engineering, Healthcare, and Education programs at Norfolk State University, Radford University and Virginia State University."

Explanation:

(This amendment provides additional flexibility for Norfolk State University, Radford

Request to Amend House Bill 1700, as Introduced

University and Virginia State University to recruit new out-of-state students into Data Science and Technology, Science and Engineering, Healthcare, and Education programs.)

Chief Patron: Poindexter

Item 4-2.02 #1h

Co-Patron(s): Kilgore

Revenues

General Fund Revenue

Language

Language:

Page 582, after line 11, insert:

"e. REVENUES GENERATED FROM CLIMATE CHANGE COMPACTS

Any revenues generated through participation in any regional climate change compact, including but not limited to the Regional Greenhouse Gas Initiative and the Transportation Climate Initiative, shall be deposited in the general fund and shall not be transferred to any other entity as a condition of such compact nor shall such funds be expended for any projects or programs without the express approval of the General Assembly as evidenced by an appropriation of such funds in a general Appropriation Act."

Explanation:

(This amendment provides that any monies derived from projects or programs of regional climate change compacts such as the Regional Greenhouse Gas Initiative (RGGI) or the Transportation Climate Initiative (TCI) shall be deposited to the general fund and not be used for any other purposes without appropriation by the General Assembly.)

Chief Patron: LaRock

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 599, line 21, strike "or state statute".

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal law.)

Chief Patron: Kilgore

Item 4-5.11 #1h

Request to Amend House Bill 1700, as Introduced

Special Conditions and Restrictions on Expenditures

FY18-19

FY19-20

Limitations on Use of State Funding

Language:

Page 601, after line 45, insert:

"4-5.11 4-5.11: LIMITATIONS ON USE OF STATE FUNDING

\$0

\$0

LIMITATIONS ON USE OF STATE FUNDING

"a. Notwithstanding any other provision of the Code of Virginia, no expenditures from the general, special, or other nongeneral fund sources from any appropriation by the General Assembly shall be used to support membership or participation in the Regional Greenhouse Gas Initiative (RGGI) until such time as the General Assembly has approved such membership as evidenced by language authorizing such action in the Appropriation Act nor shall any RGGI auction proceeds be used to supplement any appropriation in this act without express General Assembly approval."

Explanation:

(This amendment prohibits the use of any funds appropriated by the General Assembly to support membership or participation in any climate change compacts without express General Assembly approval.)

Chief Patron: Hugo

Item 4-5.11 #2h

Special Conditions and Restrictions on Expenditures

FY18-19

FY19-20

Limitations on Use of State Funding

Language:

Page 601, after line 45, insert:

"4-5.11 4-5.11: LIMITATIONS ON USE OF STATE AND LOCAL FUNDING

\$0

\$0

LIMITATIONS ON USE OF STATE AND LOCAL FUNDING

"a. Notwithstanding any other provision of the Code of Virginia, no expenditure of any revenues deposited into the Northern Virginia Transportation Authority Fund shall be provided to the Washington Metropolitan Area Transit Authority (WMATA) nor shall such funds be provided to support METRO-related projects unless such action has received express General Assembly approval as evidenced by inclusion in an Appropriation Act."

Explanation:

Request to Amend House Bill 1700, as Introduced

(This amendment prohibits the use of any funds of the Northern Virginia Transportation Authority to support METRO or METRO-related projects without express General Assembly approval.)

Chief Patron: Morefield

Item 4-9.02 #1h

Higher Education Restructuring

Level II Authority

Language

Language:

Page 625, after line 11, insert:

"e. Institutions of higher education that have operational authority in the area of procurement: Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Except in instances where thresholds in the Rules Governing Procurement exceed the thresholds in the Virginia Public Procurement Act (§ 2.2-4300 et seq)."

Explanation:

(This amendment requests technical language changes that correct inconsistent thresholds in the procurement process.)

Chief Patron: Morefield

Item 4-9.03 #1h

Higher Education Restructuring

Level III Authority

Language

Language:

Page 625, after line 17, insert:

"c. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq). Except in instances where thresholds in the Rules Governing Procurement exceed the thresholds in the Virginia Public Procurement Act (§ 2.2-4300 et seq)."

Explanation:

(This amendment requests technical language changes that correct inconsistent thresholds in the procurement process.)
