

Amendments to House Bill 1700, as Introduced

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, strike lines 37 through 50, and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2018	\$1,229,941,000	\$0	\$1,229,941,000
Additions to Balance	(\$727,612,276)	\$336,198,952	(\$391,413,324)
Official Revenue Estimates	\$20,466,667,750	\$21,282,428,000	\$41,749,095,750
Transfers	\$641,095,037	\$636,259,918	\$1,277,354,955
Total General Fund Resources Available for Appropriation	\$21,610,091,511	\$22,254,886,870	\$43,864,978,381"

Page 2, strike lines 2 through 19, and insert:

	"First Year	Second Year	Total
Balance, June 30, 2018	\$6,342,196,144	\$0	\$6,342,196,144
Official Revenue Estimates	\$31,440,483,803	\$35,058,202,353	\$66,498,686,156
Lottery Proceeds Fund	\$632,398,647	\$628,830,501	\$1,261,229,148
Internal Service Fund	\$2,099,646,770	\$2,070,414,416	\$4,170,061,186
Bond Proceeds	\$1,119,301,936	\$835,534,877	\$1,954,836,813
Total Nongeneral Fund Revenues Available for Appropriation	\$41,634,027,300	\$38,592,982,147	\$80,227,009,447
TOTAL PROJECTED REVENUES	\$63,244,118,811	\$60,847,869,017	\$124,091,987,828"

Explanation:

(This amendment includes the general fund and nongeneral fund revenue adjustments contained in the cumulative amendments included in the Committee adopted budget.)

Item 1 #1h

Amendments to House Bill 1700, as Introduced

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$0	\$2,263,996	GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$49,245,537".
Page 4, line 10, strike "\$27,291,062" and insert "\$29,555,058".
Page 4, line 28, strike "\$152,635" and insert "\$277,635".
Page 5, line 27, strike "\$20,885" and insert "\$67,217".

Explanation:

(This amendment provides \$2.3 million from the general fund to support in fiscal year 2020 additional funding for the House Clerks office. The funding is for increasing staff support for the House leadership offices and funding for improvements to the Chamber including the replacement of the members voting system.)

Item 1 #2h

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$0	\$100,000	GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$47,081,541".
Page 4, line 10, strike "\$27,291,062" and insert "\$27,391,062".

Explanation:

(This amendment provides \$100,000 from the general fund in fiscal year 2020 to provide interpreters to assist members of the House of Delegates in communicating with constituents who are either hearing impaired or who are not fluent in English.)

Item 4 #1h

Legislative Department	FY18-19	FY19-20	
Division of Capitol Police	\$0	\$200,000	GF

Language:

Page 16, line 4, strike "\$10,380,214" and insert "\$10,580,214".

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2020 to the Capitol Police. A portion of the funding is to convert the part-time public information officer to a full-

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time position. The remaining funding is to implement a career development program for the Capitol Police.)

Item 6 #1h

Legislative Department	FY18-19	FY19-20
Division of Legislative Services	\$263,642	\$0 NGF

Language:

Page 16, line 42, strike "\$6,884,115" and insert "\$7,147,757".

Page 17, after line 20, insert:

"E. Included in this item is \$263,642 in the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates the fiscal year 2018 dedicated special revenue generated from sales of the "Friends of the Chesapeake Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee, and appropriates the estimated amount for fiscal year 2019.)

Item 6 #2h

Legislative Department	Language
Division of Legislative Services	

Language:

Page 17, after line 20, insert:

"E. Out of the amounts re-appropriated to the Division of Legislative Services from prior year unexpended balances, an amount estimated at \$250,000, shall be available to cover expenses incurred for legislative redistricting which is required after the 2020 census."

Explanation:

(This amendment is self-explanatory.)

Item 31 #1h

Legislative Department	FY18-19	FY19-20
Joint Legislative Audit and Review Commission	\$300,000	\$0 GF

Amendments to House Bill 1700, as Introduced

Language:

Page 24, line 7, strike "\$5,194,132" and insert "\$5,494,132".

Page 27, after line 36 insert:

"I. Included within this appropriation is \$300,000 the first year from the general fund is provided to support the cost of actuarial analysis and consultant costs in the completion of the JLARC review of Virginia Workers' Compensation program and policies."

Explanation:

(This amendment provides \$300,000 from the general fund in fiscal year 2019 support consultant and actuarial costs associated with JLARC's review of the Workers' Compensation program.)

	Item 31 #2h	
Legislative Department	FY18-19	FY19-20
Joint Legislative Audit and Review Commission	\$0	\$200,000 GF

Language:

Page 24, line 7, strike "\$5,545,132" and insert "\$5,745,132".

Page 27, after line 36 insert:

"I. Included within the appropriation for this item is \$200,000 in the second year from the general fund for the Joint Legislative Audit and Review Commission to contract with one or more third-party, independent reviewers, to evaluate the Commonwealth's current and potential gaming governance structures, current and potential revenues to the Commonwealth, and any other relevant subjects it deems necessary pursuant to the study. In conducting this evaluation, the Joint Legislative Audit and Review Commission shall consider the impact of additional gaming and sports wagering, including both physical casino facilities and online gaming and sports wagering, as well as increased charitable gaming, on the current and future revenues of the Virginia Lottery. The Joint Legislative Audit and Review Commission shall coordinate the study, and all state agencies, public bodies, and officials shall cooperate with the Joint Legislative Audit and Review Commission pursuant to completion of the study, as it deems necessary, upon its request."

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2020 support consultant costs associated with JLARC's analysis of proposals to expand legalized gambling in Virginia.)

Item 33 #1h

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 38, after line 21, insert:

"On or before June 30, 2019, the Committee on Joint Rules shall authorize the reversion to the general fund of \$1,775,781, representing savings generated by legislative agencies in the second year. The total savings amount includes estimated savings within the following legislative agencies:

Legislative Agency	Estimated Savings
Division of Legislative Services (107)	\$605,781
Division of Capitol Police (961)	\$600,000
Joint Legislative Audit & Review Commission (110)	\$500,000
Joint Commission on Health Care (844)	\$40,000
The Virginia Commission on Youth (839)	\$30,000."

Explanation:

(This amendment reverts to the general fund approximately \$1.8 million in general fund balances from legislative agencies.)

Item 34 #1h

Legislative Department	FY18-19	FY19-20	
Legislative Department Reversion Clearing Account	\$395,000	\$100,000	GF

Language:

Page 28, line 22, strike "\$610,315" and insert "\$1,005,315".

Page 28, line 22, strike "\$610,315" and insert "\$710,315".

Page 28, after line 36, insert:

"D. Included within this appropriation is \$395,000 the first year and \$100,000 the second year from the general fund to provide funds, to be matched at a rate of fifty percent by the Virginia Historical Society, to support efforts to commemorate the 100th anniversary of the women's right to vote."

Explanation:

(This amendment provides funding, as recommended by legislative task force which was

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created pursuant to Chapter 618, 2017 Acts of Assembly (House Bill 2348), to work with the Virginia Historical Society in commemorating the centennial anniversary of women's right to vote in 2020.)

Item 38 #1h

Judicial Department

Supreme Court

Language

Language:

Page 34, after line 9, insert:

"Q. On or before June 30, 2019, the Director, Department of Planning and Budget, shall authorize the reversion to the general fund of \$4,500,000 the first year from the balances of the Criminal Fund."

Explanation:

(This amendment directs the reversion of \$4.5 million to the general fund from the carryforward balances of the Criminal Fund.)

Item 38 #2h

Judicial Department

Supreme Court

Language

Language:

Page 34, line 5, strike "including but not limited to preventing" and insert: "to prevent".

Explanation:

(This amendment clarifies that the authorized uses of the proposed Attorney Wellness Fund are restricted to services addressing substance abuse and behavioral health disorders among the individuals served through the program.)

Item 38 #3h

Judicial Department

Supreme Court

Language

Language:

Page 34, after line 9, insert

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"Q. The Executive Secretary of the Supreme Court shall convene and expand the workgroup created pursuant to paragraph 73.U of this act. The expanded work group shall examine the workload impact, as well as other fiscal and policy impacts, on the Commonwealths' public safety and judicial agencies as a whole. The Executive Secretary of the Supreme Court shall submit the recommendations of the working group to the Chairmen of the House Appropriations and Senate Finance Committees by November 15 1, 2019. All state agencies and local subdivisions shall provide assistance as requested by the working group."

Explanation:

(This amendment continues and expands the scope of the work group created in Chapter 2 concerning workload issues created pursuant to the use of body cameras.)

	Item 49 #1h	
Judicial Department	FY18-19	FY19-20
Virginia State Bar	\$0	(\$2,625,000) GF

Language:

Page 42, line 4, strike "\$14,766,473" and insert "\$12,141,473".
Page 42, line 21, unstrike "\$4,350,000" and strike "\$6,975,000".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for additional civil defense housing attorneys. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 56 #1h
Executive Offices	
Attorney General and Department of Law	Language

Language:

Page 46, after line 28, insert:
"G. Except as otherwise specifically provided by law, all legal services of the Office of the Attorney General shall be performed exclusively by (i) an employee of the Office, (ii) an employee of another Virginia governmental entity as may be provided by law, or (iii) an

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employee of a federal governmental entity pursuant to an agreement between the Office of the Attorney General and such federal governmental entity. Except as otherwise specifically provided under this act, the sole source of compensation paid to employees of the Office of the Attorney General for performing legal services on behalf of the Commonwealth shall be from the appropriations provided under this act. In any case in which the Office of the Attorney General is authorized under law to contract with, hire, or engage a person other than a person described in clauses (i), (ii), or (iii) to perform legal services on behalf of the Commonwealth, the sole consideration agreed to by the Office of the Attorney General shall be a monetary amount bargained for in an arm's length transaction with such person. Only persons described in clauses (i), (ii), or (iii) shall perform legal services on premises leased by the Office of the Attorney General. Nothing in this paragraph shall prohibit the Office of the Attorney General from entering into a settlement agreement with a defendant arising from a case litigated or prosecuted by a federal governmental entity, local governmental entity, or an Attorney General's Office in another state or United States territory. Nothing in this paragraph shall prohibit the Office of the Attorney General from employing and providing office space to an unpaid intern assisting in performing legal services provided that such intern does not possess a current license to practice law in the Commonwealth, any other state, or any United States territory."

Explanation:

(This amendment clarifies the policy regarding which entities are authorized to provide legal services in support of the Office of the Attorney Generals responsibilities.)

	Item 58 #1h	
Executive Offices	FY18-19	FY19-20
Attorney General and Department of Law	(\$500,000)	(\$500,000) NGF

Language:

Page 46, line 36, strike "\$3,986,677" and insert "\$3,486,677".
Page 46, line 36, strike "\$3,986,677" and insert "\$3,486,677".
Page 46, line 43, unstrike "\$750,000" and "\$750,000" and strike:
"\$1,250,000 and \$1,250,000".

Explanation:

(This amendment strikes a proposed increase for the nongeneral fund appropriation for the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund. The amendment returns the appropriation to \$750,000 annually, which is the amount that was appropriated for fiscal year 2018 and in Chapter 2.)

Item 62 #1h

Amendments to House Bill 1700, as Introduced

Executive Offices	FY18-19	FY19-20	
Secretary of the Commonwealth	\$0	(\$1,500,000)	GF

Language:

Page 48, line 41, strike "\$2,251,576" and insert "\$751,576".

Page 49, strike lines 7 through 9.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for outreach activities related to the 2020 federal census. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 65 #1h

Administration	FY18-19	FY19-20	
Secretary of Administration	(\$1,352,541)	\$0	GF

Language:

Page 51, line 4, strike "\$3,038,191" and insert "\$1,685,650".

Page 51, strike lines 20 through 26.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for a proposed statewide data inventory. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 69 #1h

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$31,250	GF

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Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$18,653,994".

Page 59, line 48, after "year," strike the remainder of the line.

Page 59, strike lines 49 through 51 and insert:

"the Compensation Board may increase the annual salary in paragraph A of this item by 9.3 percent following receipt of the commissioner's certification that the minimum requirements of the Commissioners' Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year."

Page 60, strike lines 1 through 13.

Explanation:

(This amendment conforms the salary increase percentage provided to qualified career development participants in the Commissioners of Revenue offices to those of the constitutional offices.)

	Item 70 #1h	
Administration	FY18-19	FY19-20
Compensation Board	\$0	\$747,808 GF

Language:

Page 60, line 26, strike "\$74,807,163" and insert "\$75,554,971".

Page 62, after line 43.

"J. The appropriations in this item includes \$1,471,288 the second year from the general fund to fund approximately twenty percent of the unfunded positions needed based on the fiscal year 2019 staffing standards calculation."

Explanation:

(This amendment provides \$747,808 from the general fund in the second year, in addition to \$723,420 from the general fund included in the introduced budget to fund additional positions within the Commonwealth's Attorney's offices.)

	Item 74 #1h	
Administration	FY18-19	FY19-20
Department of General Services	\$0	\$133,000 NGF

Language:

Page 70, line 26, strike "\$39,747,688" and insert "\$39,880,688".

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Explanation:

(This amendment provides \$133,000 from the nongeneral fund for the Division of Consolidated Laboratory Services pursuant to the passage of House Bill 2026 of the 2019 session.)

Item 76 #1h

Administration	FY18-19	FY19-20	
Department of General Services	\$0	\$487,799	NGF
	0.00	4.00	FTE

Language:

Page 72, line 13, strike "\$58,069,382" and insert "\$58,557,181".

Explanation:

(This amendment provides \$487,799 from the nongeneral fund, and 4 FTEs, for the DGS pursuant to the passage of House Bill 1668 of the 2019 General Assembly Session which creates a definition of "high risk contracts" in the Code and sets out a process for managing high risk contracts.)

Item 80 #1h

Administration

Department of General Services

Language

Language:

Page, 75, after line 48, insert:

"A. In June 2016 the Joint Legislative Audit and Review Commission (JLARC) completed a report titled "Development and Management of State Contracts". A JLARC recommendation in that report included that the Department of General Services (DGS) should ensure agency compliance with state laws and policies regarding the development and administration of contracts and implementation of best practices for all aspects of contracting, including professional services and construction contracts. The General Assembly directs DGS to evaluate current Virginia law and best practices as it relates to statute of limitations on state contracts for construction services and its fiscal implications. DGS shall conduct this review in consultation with state and local government public bodies, the Office of the Attorney General, and representatives from the private sector construction community to include contractors, insurers, and legal representatives. DGS shall report its findings and recommendations to the Chairmen of the House Appropriations, Senate Finance Committees and the Governor by December 31, 2019. JLARC shall provide oversight over DGS activities to complete its report."

Explanation:

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(This amendment directs the Department of General Services to evaluate current Virginia law and best practices as it relates to statute of limitations on state contracts for construction services and its fiscal implications.)

	Item 81 #1h	
Administration	FY18-19	FY19-20
Department of Human Resource Management	\$0	\$250,000 GF

Language:

Page 76, line 13, strike "\$108,114,532" and insert "\$108,364,532".

Explanation:

(This amendment provides \$250,000 from the general fund in fiscal year 2020 to effectuate the provisions of House Bill 2055 of the 2019 General Assembly Session. House Bill 2055 requires the Department to perform an annual review of 1) recruitment and retention trends, 2) the functions performed by each employee job role, 3) the number of employees and distribution of job roles across state agencies, and 4) how salaries for each job role compare to salaries paid by other employers in the Commonwealth. House Bill 2055 also requires the Department to make a report every odd numbered year recommending salary actions for inclusion in the Appropriation Act.)

Item 81 #2h

Administration

Department of Human Resource Management

Language

Language:

Page 78, after line 44, insert:

"M. The Department of Human Resource Management shall work with the Department of Veteran Services to identify and promote policies to support the hiring and continued employment of disabled veterans in the state workforce. The Departments shall submit any recommendations for state workforce policy changes to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2019."

Explanation:

(This amendment is self-explanatory.)

Item 82 #1h

Administration

Administration of Health Insurance

Language

Language:

Page 80, after line 15, insert:

"K. The Department of Human Resource Management shall convene a workgroup including stakeholders to develop a proposal to provide equitable and fair reimbursement to out-of-network providers for emergency health care services working off of the proposals incorporated in House Bill 1714 of the 2019 General Assembly Session. The Department shall provide information on this proposal to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2019."

Explanation:

(This amendment requires DHRM to develop a proposal to provide fair reimbursement for emergency services provided to out-of-network providers. The language requires a report be provided to the Chairmen of the House Appropriations and Senate Finance Committees prior to the 2020 General Assembly Session so that the proposal may be considered for the purpose of submitting legislation to address balance billing.)

Item 83 #1h

Administration

FY18-19

FY19-20

Department of Elections

\$0

(\$160,000) GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$15,908,370".

Explanation:

(This amendment eliminates funding included in the introduced budget, of \$160,000 from the general fund in fiscal year 2020, to fund the cost of advertising a voter referendum related to the proposed equal rights amendment. Legislation which would have authorized the referendum failed during the 2019 General Assembly Session.)

Item 83 #2h

Administration

Amendments to House Bill 1700, as Introduced

Department of Elections

Language

Language:

Page 81, after line 27, insert:

"H. No funds available within this appropriation shall be expended to substantially rebuild the Virginia Election & Registration Information System (VERIS) until such time as the Department of Elections, in consultation with the Virginia Information Technology Agency (VITA), has (i) solicited feedback from the GR/EB Duties Workgroup, (ii) developed a product requirements document, and (iii) developed a draft request for proposals document for a potential replacement to the VERIS system. The Department shall submit a report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2019 including the completed product requirements document and draft request for proposals document, as well as an assessment by the Department regarding the options of replacing or rebuilding the VERIS system, including the use of third-party vendors."

Explanation:

(This amendment is self-explanatory.)

Item 83 #3h

Administration	FY18-19	FY19-20	
Department of Elections	\$0 0.00	\$261,265 1.00	GF FTE

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,329,635".

Explanation:

(This amendment provides funding of \$261,265 from the general fund the second year, and 1 FTE, pursuant to the passage of House Bill 2760 which requires the use of Geographic Information System maps when redrawing boundaries for local elections. The Department of Elections would be required to review all maps and the estimated impact includes one full-time GIS coordinator in addition to hardware, licensing and data storage cost.)

Item 84.20 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Amendments to House Bill 1700, as Introduced

Page 84, line 36, after "pursuant to § 56-484.17", insert:

"C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the 9-1-1 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next generation 9-1-1 service and shall be distributed in a manner consistent with § 56-484.17 (D). The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Administration.

2. The Secretary of Finance and Secretary of Administration shall approve the draw downs from this line of credit prior to the expenditure of funds.

D. During next generation 9-1-1 service planning and deployment, the 9-1-1 Services Board may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 9-1-1 calls to the ESInet points of interconnection pursuant to § 56-48417(D). The 9-1-1 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 9-1-1 service and ESInet objectives are achieved."

Explanation:

(This amendment provides the 9-1-1 Services Board a line of credit to accelerate implementation of next generation 9-1-1 service across the Commonwealth. With the amendment, the 9-1-1 Services Board will have sufficient cash flow to fund implementation of next generation 9-1-1 service by the end of fiscal year 2021. In addition, this amendment allows the 9-1-1 Services Board to continue to pay wireless carriers for E9-1-1 until the Commonwealth transitions to next generation 9-1-1 service. When House Bill 1388 and Senate Bill 513 codified next generation 9-1-1 service last year, the 9-1-1 Services Board anticipated that the old funding process would be eliminated sooner. This language allows the Board to deal with this delay and potential future delays.)

Item 84.30 #1h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 85, line 36, strike "the" and insert:

"a data center physically located in the Commonwealth of Virginia".

Page 85, line 37, strike "Quality Technology Services data center".

Explanation:

(This amendment is a technical change requested by the Department of Planning and Budget and the Virginia Information Technologies Agency.)

Item 84.30 #2h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 86, after line 4, insert

"F. The Virginia Information Technologies Agency shall identify the charge-back structure to allocate costs based on agencies' consumption of data storage. The funds from this new, charge-back structure, effective July 1, 2020, shall be used to support the Chief Data Officer's efforts to create a Commonwealth data inventory, and enterprise data dictionary and catalog."

Explanation:

(This amendment is self-explanatory.)

Item 84.60 #1h

Administration

FY18-19

FY19-20

Virginia Information Technologies Agency

\$0
0.00

\$800,000
4.00

NGF
FTE

Language:

Page 86, line 26, strike "\$41,590,093" and insert "\$42,390,093".

Explanation:

(This amendment provides \$800,000 from the nongeneral fund, and 4 FTEs, for the VITA pursuant the passage of House Bill 1668 of the 2019 General Assembly Session which creates a definition of "high risk contracts" in the Code and sets out a process for managing high risk contracts.)

Item 84.60 #2h

Administration

Virginia Information Technologies Agency

Language

Language:

Page 87, after line 49, insert:

"F.1. The Virginia Information Technologies Agency, in cooperation with the Department of Human Resources and the Department of Accounts, shall conduct an open and competitive

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procurement for a Software as a Service (SaaS) based Human Capital Management (HCM) system. Such procurement shall not mandate or suggest any requirement for use of a specific vendor or product.

2. The HCM shall replace the existing Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES).

3. In developing the Request for Proposals, the Department of Human Resource Management and the Department of Accounts shall identify in detail, the specific information needs, work process needs and business rules which the selected SaaS must address. The request for proposals shall require that the selected SaaS: (i) possess the technology and integration capabilities needed to interface with legacy financial systems, including the Commonwealth Enterprise Resource Planning system (Cardinal), or new systems as such legacy systems are phased-out; (ii) meet all Commonwealth security standards for cloud-based services to ensure the security of sensitive personally identifiable information; and (iii) be fully implemented in all user agencies not later than 18 months after contract execution. The request for proposals shall include a requirement for subscription-based pricing to ensure that the Commonwealth is not encumbered by a long-term commitment to a specific provider, technology or service that would prevent a migration to newer technologies as they become available. The cost of such subscriptions shall be borne by the user agencies as an operating expense that is included as part of the biennial budget.

4. Prior to execution of a contract with a SaaS provider, the Department of Human Resource Management and the Department of Accounts shall recommend to the Governor a permanent system of governance for oversight of the HCM system and the associated SaaS contract."

Explanation:

(This amendment sets out a process for replacing the existing Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES) using a best in market approach and an open competitive procurement. A companion amendment in Item 259 delays utilization of a working capital advance of up to \$82,400,000 to the Department of Accounts to replace these systems using a sole source software vendor and systems integrator.)

	Item 91 #1h	
Agriculture and Forestry	FY18-19	FY19-20
Department of Agriculture and Consumer Services	\$0	(\$138,237) GF

Language:

Page 93, line 37, strike "\$315,171" and insert "\$176,934".

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Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to support VDACS emergency responsiveness efforts as it relates to animal care. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 98 #1h	
Agriculture and Forestry	FY18-19	FY19-20
Department of Forestry	\$0	(\$718,529) GF

Language:

Page 96, line 17, strike "\$34,664,547" and insert "\$33,946,018".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to support new initiatives at Forestry, including funding for new positions and to support an agency apprenticeship program. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 98 #2h	
Agriculture and Forestry	FY18-19	FY19-20
Department of Forestry	\$0	\$200,000 GF

Language:

Page 96, line 17, strike "\$34,664,547" and insert "\$34,864,547".

Page 97, after line 28, insert:

"K. Out of this appropriation, \$200,000 the second year from the general fund to increase bandwidth capacity at the agency's offices in Abingdon, Appomattox-Buckingham State Forest, New Kent, Salem, and Tappahannock."

Explanation:

(This amendment provides \$200,000 from the general fund in fiscal year 2020 to improve broadband capacity at five of Forestry's offices to better support the agency's ability to dispatch and track personnel and assets assigned to wildfires.)

Item 102 #1h

Commerce and Trade

Secretary of Commerce and Trade

Language

Language:

Page 99, after line 40 insert:

"E.1. The Secretary of Commerce and Trade, or his designee, shall convene a workgroup to address the challenges outlined in House Bill 2153 introduced in the 2019 session of the Virginia General Assembly. The workgroup shall include representatives from, but not be limited to, the following: (i) the Secretary of Commerce and Trade, or his designee; (ii) the Secretary of Finance, or his designee; (iii) the Director of Small Business and Supplier Diversity; (iv) the Director of the Small Business Finance Authority; and, (v) the State Coordinator of Emergency Management.

2. The workgroup shall consider, but not be limited to, the following topics: (i) short-term direct loans to eligible small businesses adversely affected by a disaster for which a state emergency has been declared; (ii) the creation of a small business emergency bridge loan fund and its management and functionality; (iii) federal and state resources available to assist small businesses in the case of an emergency declaration; and, (iv) terms under which small business loans could be made and repaid."

Explanation:

(This amendment directs the Secretary of Commerce and Trade to establish a workgroup to address the challenges faced by small businesses that are impacted by emergency declarations as a result of natural disasters and other similar situations whereby state and federal assistance is forthcoming but not timely.)

Item 103 #1h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

\$0

\$1,000,000 GF

Language:

Amendments to House Bill 1700, as Introduced

Page 99, line 47, strike "\$43,823,498" and insert "\$44,823,498".

Page 102, line 33, strike "\$2,669, 833" and insert "\$3,669,833".

Explanation:

(This amendment increases funding \$1,000,000 from the general fund in the second year for the Virginia Jobs Investment Program.)

	Item 103 #2h	
Commerce and Trade	FY18-19	FY19-20
Economic Development Incentive Payments	\$0	\$50,000,000 GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$93,823,498".

Page 102, after line 43, insert:

"J. Out of the amounts in this item, \$50,000,000 the second year from the general fund shall be deposited to the Semiconductor Manufacturing Grant Fund for the award of grants to a qualified semiconductor manufacturing company in a qualified locality in accordance with legislation enacted by the 2019 General Assembly and subject to performance metrics agreed to in a memorandum of understanding with the Commonwealth."

Explanation:

(This amendment appropriates \$50.0 million from the general fund the second year to the Semiconductor Manufacturing Grant Fund pursuant to House Bill 2180 and subject to the terms agreed to in a memorandum of understanding between a qualified manufacturing company and the Commonwealth.)

	Item 103 #3h	
Commerce and Trade	FY18-19	FY19-20
Economic Development Incentive Payments	\$0	\$34,000,000 GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$77,823,498".

Page 102, after line 43, insert:

"J. Out of the amounts in this item, \$34,000,000 the second year from the general fund shall be deposited to the Major Headquarters Workforce Grant Fund for the award of grants to a qualified e-commerce company in a qualified locality in accordance with legislation enacted by the 2019 General Assembly and subject to performance metrics agreed to in a memorandum of

Amendments to House Bill 1700, as Introduced

understanding with the Commonwealth.”

Explanation:

(This amendment appropriates \$34.0 million from the general fund the second year to the Major Headquarters Workforce Grant Fund pursuant to House Bill 2356 and subject to the terms agreed to in a memorandum of understanding between a qualified e-commerce company and the Commonwealth.)

	Item 105 #1h	
Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	(\$14,500,000)	(\$4,500,000) GF

Language:

Page 103, line 17, strike "\$80,902,939" and insert "\$66,402,939".

Page 103, line 17, strike "\$72,673,655" and insert "\$68,173,655".

Page 104, line 11, strike "\$20,000,000" and insert "\$5,500,000".

Page 104, line 12, strike "\$10,000,000" and insert "\$5,500,000".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Virginia Housing Trust Fund. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 106 #1h	
Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	\$0	(\$46,000,000) GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$74,855,721".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Virginia

Amendments to House Bill 1700, as Introduced

Telecommunications Initiative. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 106 #2h	
Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	\$0	\$100,000 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$120,955,721".
Page 106, line 28, strike "\$71,250 in the second year" and insert: "\$171,250 in the second year".

Explanation:

(This amendment provides funding increase of \$100,000 the second year from the general fund to the Virginia's Heritage Music Trail: The Crooked Road, to serve its expanded region (nine additional counties and one city), to build sustainability through leveraging of the requested funding, and to increase the economic impact beyond current \$9.1 million per year.)

	Item 106 #3h	
Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	\$0	\$16,000,000 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$136,855,721".
Page 106, line 47, strike "\$50,000,000" and insert "\$20,000,000".

Explanation:

(This amendment increases funding \$16,000,000 from the general fund in the second year for the Virginia Telecommunications Initiative for a total of \$24,000,000 for the biennium to assist localities with acquiring access to broadband telecommunications.)

Item 106 #4h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 108, after line 21, insert:

"6. For the purpose of awards in accordance with § 2.2-2487, Code of Virginia, related to site development, that site development will be deemed to meet requirements of clause (iii) of the definition of regional activity in § 2.2-2484, Code of Virginia, if carried out, performed on behalf of, or contracted for by a single locality, political subdivision or public body corporate and politic once the interested local governments within the region have entered into some kind of revenue-sharing agreement."

Explanation:

(This amendment facilitates the the eligibility of the regional Virginia Growth and Opportunity Boards to develop business-ready sites through access to state funds once the participating local governments within the region have entered into a revenue-sharing agreement.)

Item 106 #5h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 106, line 50, strike "private sector".

Page 107, line 6, strike "private sector".

Page 107, line 24, strike "private sector".

Explanation:

(This language amendment removes the exclusivity for private sector broadband providers from the program.)

Item 106 #6h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

\$1,000,000

GF

Language:

Amendments to House Bill 1700, as Introduced

Page 104, line 43, strike "\$120,855,721" and insert "\$121,855,721".

Page 106, line 31, strike the second "\$1,500,000" and insert "\$2,500,000".

Explanation:

(This amendment increases funding \$1,000,000 from the general fund in the second year for the Virginia Removal or Rehabilitation of Derelict Structures Fund.)

	Item 107 #1h	
Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	\$0	\$1,500,000 GF

Language:

Page 108, line 22, strike "\$13,773,354" and insert "\$15,273,354".

Page 108, line 27, strike the second "\$13,500,000" and insert "\$15,000,000".

Explanation:

(This amendment increases funding for Enterprise Zone Grant Fund by \$1.5 million from the general fund in the second year to reduce pro-ration of the Real Property Improvement Grant.)

	Item 107 #2h
Commerce and Trade	
Department of Housing and Community Development	Language

Language:

Page 108, at the end of line 35, insert:

"Consistent with the provisions of § 59.1-548, Code of Virginia, the installation of solar panels shall be considered eligible investments for the purposes of the real property improvement grants, provided that such solar installation investment is in an amount of at least \$50,000."

Explanation:

(This amendment clarifies that the installation of solar panels is an eligible expense for the Enterprise Zone Real Property Grant Program provided the investment is at least \$50,000.)

	Item 112 #1h	
Commerce and Trade	FY18-19	FY19-20

Amendments to House Bill 1700, as Introduced

Department of Labor and Industry \$0 (\$1,429,000) GF

Language:

Page 109, line 20, strike "\$919,006" and insert "(\$509,994)".

Explanation:

(This amendment eliminates new spending increases \$1,429,000 from the general fund in the second year for additional positions in the office of Virginia Occupational Safety and Health.)

Item 116 #1h

Commerce and Trade	FY18-19	FY19-20	
Department of Mines, Minerals and Energy	\$0	\$90,000	NGF

Language:

Page 110, line 15, strike "\$29,917,215" and insert "\$30,007,215".

Explanation:

(This amendment increases new mineral mine permit fees and renewal or transfer fees resulting in an increase of \$90,000 from the nongeneral fund in the second year. The fee increase is intended to offset the actual cost of processing permit applications which has risen since the last time fees were increased 15 years ago.)

Item 117 #1h

Commerce and Trade	FY18-19	FY19-20	
Department of Mines, Minerals and Energy	\$0	(\$250,000)	GF

Language:

Page 111, line 3, strike "\$3,503,931" and insert "\$3,253,931".

Explanation:

(This amendment eliminates new spending increases \$250,000 from the general fund in the second year to establish the Office of Offshore Wind.)

Item 117 #2h

Commerce and Trade	FY18-19	FY19-20	
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Amendments to House Bill 1700, as Introduced

Fund (0200) shall be held in reserve and may not be dispersed by the Department of Professional and Occupational Regulation, but shall be applied to offset the anticipated, future costs of restructuring its organization, including additional staffing needs and the replacement or upgrade of the Department's information technology systems requirements as listed in (B) and (C) of this Item. Such reserve funds shall be dispersed only to cover expenses of the Department or its regulatory boards as provided in § 54.1-308.

B.1. The Department of Professional and Occupational Regulation (DPOR) shall conduct a comprehensive assessment of its staffing needs and organizational structure to improve its performance, increase efficiency and effectively conduct its responsibilities and obligations.

2. The purpose of the assessment is to ensure that DPOR has sufficient staffing resources to (i) meet performance goals for processing transactions and handling customer inquiries and (ii) perform employment verifications and on-site audits recommended by JLARC. If the assessment finds additional positions are needed, DPOR should evaluate whether existing part-time positions should be converted to full-time positions and if existing positions elsewhere in DPOR can be reallocated.

3. During its comprehensive assessment the Department shall: (i) consider establishing one or more positions vested with the following agency-wide duties: (a) coordinate and assist in the development of agency regulations; (b) coordinate agency legislative efforts; (c) lead agency communications with external parties; and (d) serve as staff to the Board for Professional and Occupational Regulation (BPOR); (ii) rank all vacant positions based on how critical they are to DPOR's ability to fulfill its responsibilities in order to enable its human resources staff to use the rankings to prioritize the advertising and filling of positions, using hiring processes that reflect best practices; and, (iii) consider reassignment to other divisions the following functions that are currently assigned to the licensing division: (a) handling Freedom of Information Act requests; (b) scanning documents; (c) managing policies and procedures; (d) evaluating business processes; and (e) agency-wide training.

4. The assessment should be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations Committee and Senate Finance Committee along with the agency's estimated funding needs by November 1, 2019.

C.1. In consultation and cooperation with the Virginia Information Technologies Agency (VITA) and the Commonwealth's Chief Data Officer, the Department of Professional and Occupational Regulation (DPOR) shall develop a plan to replace or upgrade the current information technology system, including the licensing system, utilized by the Department. At a minimum, the new or improved information technology system should have the capacity to do the following: (i) accept and process applications and payments online; (ii) improve the ease of online renewals; and (iii) integrate licensing data with enforcement case management data. The plan should identify the expected staffing needs during and after the system upgrade or replacement project, how staffing needs will be met, and the cost of the proposed upgrade or project.

2. When developing the plan to replace or upgrade the current information technology system,

including the licensing system, the Department of Professional and Occupational Regulation (DPOR) shall consider the transfer of information technology-related responsibilities for its licensing system and technical aspects of website management, records management, and electronic forms, from the licensing division to the Information Technology division.

3. The plan should be submitted to the Department of Planning and Budget and the Chairmen of the House Appropriations Committee and Senate Finance Committee along with the agency's estimated funding needs by November 1, 2019."

Explanation:

(This amendment secures the surplus nongeneral funds collected by the Department of Professional and Occupational Regulation, while the Department conducts assessments of its structure, staffing needs and potential replacement or upgrade of its information technology systems. The Department is to issue a report by November 1, 2019 with any recommendations for changes that may be necessary along with cost estimates to implement those changes, and the funds will be available to help offset any potential costs that may be incurred to bring the agency into the 21st century to better serve its constituency.)

Item 119 #2h

Commerce and Trade

Department of Professional and Occupational Regulation

Language

Language:

Page 112, line 15, before "Costs" insert "A."

Page 112, after line 16, insert:

"B. The Department of Professional and Occupational Regulation is authorized to provide electronic credentials to individuals and organizations regulated by the Department or its regulatory boards. An electronic credential means an electronic method by which a person may display or transmit to another person information that verifies information about a person such as their certification, licensure, registration, or permit. Any statutory or regulatory requirement to display, post or produce a credential issued by a Department regulatory board or the Department may be satisfied by the proffer of an electronic credential. The Department may use a third-party electronic credential system that is not maintained by the agency. Such electronic credential system shall include a verification system that is operated by the agency or its agent on its behalf for the purpose verifying the authenticity and validity of electronic credential issued by the Department.

Explanation:

(This amendment authorizes the Department of Professional and Occupational Regulation to implement an electronic credentialing system.)

Amendments to House Bill 1700, as Introduced

Item 121 #1h

Commerce and Trade	FY18-19	FY19-20
Fort Monroe Authority	(\$156,922)	\$0 GF

Language:

Page 114, line 23, strike "\$6,472,528" and insert "\$6,315,606".

Explanation:

(This amendment eliminates new spending \$156,922 from the general fund in the first year for Fort Monroe Authority.)

Item 122 #1h

Commerce and Trade	FY18-19	FY19-20
Virginia Economic Development Partnership	(\$20,000,000)	\$0 GF

Language:

Page 115, line 16, strike "\$51,597,198" and insert "\$31,597,198".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Virginia Economic Development Partnership for its Business-Ready Sites program. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 122 #2h

Commerce and Trade	FY18-19	FY19-20
Virginia Economic Development Partnership	\$5,000,000	\$0 GF

Language:

Page 115, line 16, strike "\$51,597,198" and insert "\$56,597,198".

Page 117, after line 12, insert:

"S. Out of the amounts in this item, \$5,000,000 the first year from the general fund is provided

Amendments to House Bill 1700, as Introduced

for the development of a site and building assessment program to identify and assess the Commonwealth's industrial sites. Notwithstanding § 2.2-2238, the Virginia Economic Development Partnership may include sites of at least 25 acres in developing such a program and shall establish assessment guidelines and procedures for identification of industrial sites, resource requirements, and development oversight. The Authority shall invite participation by regional and industry stakeholders to assess potential sites, identify product shortfalls, and make recommendations to the Governor and General Assembly for marketing such sites, in alignment with the goals outlined in the Governor's economic development plan and other economic development initiatives. No public funds associated with this program may be utilized to characterize or develop any sites owned exclusively by private interests."

Explanation:

(This amendment increases funds \$5,000,000 from the general fund in the first year for the Virginia Economic Development Partnership business-ready sites program in order to assess, characterize and develop potential industry sites owned partially or entirely by the Commonwealth, its political subdivisions, or public bodies corporate and politic or its local governments.)

	Item 122 #3h	
Commerce and Trade	FY18-19	FY19-20
Virginia Economic Development Partnership	\$0	\$6,100,000 GF

Language:

Page 115, line 15, strike "\$35,107,392" and insert "\$41,207,392".

Page 116, line 46, strike lines 46 through 48, and insert:

"P.1. Out of the amounts in this Item, the Virginia Economic Development Partnership (VEDP) shall provide \$1,925,000 in the second year from the general fund to the Commonwealth Center for Advanced Manufacturing for rent, operating support and maintenance. The Board of Directors of VEDP shall approve any and all disbursements of these funds to the Center for Advanced Manufacturing before any are distributed. These funds shall not revert back to the general fund at the end of the fiscal year.

2. The Center for Advanced Manufacturing (CCAM) must submit a detailed operating plan to the Board of Directors of VEDP by August 1, 2019 that shall include, but not be limited to, the following: (i) a schedule for annual and quarterly reporting of financial performance, research activity, and industry membership, and is based upon the Commonwealth's fiscal year; (ii) updated management and organization structure that specifies and defines all full-time positions; (iii) specific commitments from each university partner to hire, fund and place faculty and graduate students at the CCAM facility, as well as any collaborative efforts between CCAM industry members and university partners taking place outside the CCAM facility; (iv) a

Amendments to House Bill 1700, as Introduced

financial plan that includes specific budget estimates for operations at CCAM for fiscal year 2020 to fiscal year 2025, as well as estimates for a potential lease agreement between the Commonwealth of Virginia and CCAM; (v) specific details in regards to any outstanding loans or other outstanding debt, cash or in-kind, to public and private institutions and organizations and a financial plan for their satisfactory settlement; (vi) expansion of the membership of the Board of Directors for CCAM to include a university chief financial officer and a schedule for rotation of this Board seat among its university partner institutions; (vi) specific guidelines to implement the grant programs listed in (Q); and, (vii) any other additional information that may be requested by the Board of Directors of VEDP.

Q.1. Out of the amounts in this Item, the Virginia Economic Development Partnership (VEDP) shall provide \$3,400,000 in the second year from the general fund to the Commonwealth Center for Advanced Manufacturing (CCAM) for private sector incentive grants as follows: (i) \$675,000 for incentive grants for new industry members with no prior membership at CCAM; and, (ii) \$825,000 for incentive grants to small manufacturing members who locate their primary job center in the Commonwealth, as determined by VEDP, in order to mitigate inaugural, industry membership costs associated with joining CCAM; and (iii) \$1,900,000 for grants dedicated to CCAM industry members to be used exclusively for research project costs and require a minimum one-to-one match in funds to conduct additional directed research at the CCAM facility after their base amount of directed research is exhausted.

2. Out of the amounts in the Item, the Virginia Economic Development Partnership (VEDP) shall provide \$1,700,000 in the second year from the general fund for university research grants requiring a minimum one-to-one match in funds that bring in external research funds from federal and private organizations for research to be conducted at the CCAM facility and meet the following conditions: (i) project approvals are contingent upon each university partner entering into a memorandum of understanding with CCAM that includes specific details about the university's anticipated commitment of financial and human resources, as well as programming and academic credentialing plans to the CCAM facility; and, (ii) all project proposals are reviewed by the Virginia Research Investment Committee with a recommendation to the Board of Directors for VEDP prior to Board consideration. No grant funds shall be disbursed until the conditions of part (P.2) of this Item have been met, and without approval from the Board of Directors for VEDP."

Page 116, line 49, strike "Q." and insert "R."

Page 117, line 8, strike "R." and insert "S."

Explanation:

(This amendment increases funds \$6,100,000 from the general fund in the second year for the Commonwealth Center for Advanced Manufacturing for rent, operations and maintenance. It also establishes membership and research grant incentives for current and potential private sector, industry partners, as well as research grant incentives for university research to be conducted at the CCAM facility in an effort to increase access to federal resources.)

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Item 123 #1h

Commerce and Trade	FY18-19	FY19-20	
Virginia Employment Commission	(\$124,635) -3.00	(\$1,884,070) -6.00	GF FTE

Language:

Page 117, line 20, strike "\$557,705,646" and insert "\$557,581,011".
 Page 117, line 20, strike "\$554,265,081" and insert "\$552,381,011".
 Page 118, strike lines 9 through 14.

Explanation:

(This amendment eliminates new spending \$124,635 from the general fund in the first year and \$1,884,070 from the general fund in the second year and nine new FTE's for a new workforce dashboard to be managed by the Virginia Employment Commission. This amendment also reverses a new policy of providing general fund revenue to the Commission.)

Item 126 #1h

Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	(\$550,000)	\$400,000	GF

Language:

Page 118, line 37, strike "\$21,585,424" and insert "\$21,035,424".
 Page 118, line 36, strike "\$20,810,424" and insert "\$21,210,424".
 Page 119, line 16, strike "\$3,025,000" and insert "\$2,475,000".
 Page 119, line 16, strike "\$2,475,000" and insert "\$2,925,000".
 Page 119, line 20, strike "\$350,000" and unstrike "\$100,000".
 Page 119, line 21, strike "\$100,000" and insert "\$200,000".
 Page 119, line 23, strike "\$850,000" and unstrike "\$550,000".
 Page 119, line 23, strike "\$550,000" and insert "\$850,000".

Explanation:

(This amendment increases funding \$100,000 from the general fund in the second year for the Coalfield Regional Tourism Authority and \$300,000 from the general fund in the second year for the Southwest Virginia Regional Recreation Authority's Spearhead Trails project.)

Item 126 #2h

Commerce and Trade

Amendments to House Bill 1700, as Introduced

Virginia Tourism Authority

Language

Language:

Page 120, after line 14, insert:

"N. With such funds as are available, the Virginia Tourism Authority shall collaborate with "Opening Doors for Virginians with Disabilities" to maintain and update the Opening Doors for Virginians with Disabilities travel guide and establish a more user-friendly link to this information on the Virginia Tourism Corporation website home page".

Explanation:

(This amendment is self-explanatory.)

		Item 126 #3h	
Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$0	\$25,000	GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$20,835,424".

Page 120, line 13 after "year" insert:

"and \$25,000 the second year".

Explanation:

(This amendment provides level funding \$25,000 from the general fund in the second year for the Carver Price Legacy Museum.)

		Item 128 #1h	
Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0 0.00	(\$553,000) -2.00	GF FTE

Language:

Page 126, line 39, strike "\$21,419,207" and insert "\$20,866,207".

Page 129, strike lines 13 through 16.

Explanation:

(This amendment saves \$0.5 million the second year from the general fund by deferring additional state costs for a new contract between the Department of Education and the University of Virginia for the institution to develop computer science related curriculum and

Amendments to House Bill 1700, as Introduced

training. This amendment removes funding proposed in House Bill 1700 as introduced for the Department's proposed contract plan. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 128 #2h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	(\$300,320)	GF

Language:

Page 126, line 39, strike "\$21,419,207" and insert "\$21,118,887".

Explanation:

(This amendment eliminates \$300,320 the second year from the general fund for two additional new positions in the Department of Education's Central Office. The introduced budget had added six positions to the existing 144.0 positions funded with general fund revenue along with the existing 185.5 positions funded with federal grant revenues. This will leave 4.0 new positions, for a revised total of 333.5 positions in Central Office. This amendment removes funding proposed in House Bill 1700 as introduced for new positions in the Department. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 128 #3h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$80,000	GF

Language:

Page 126, line 39, strike "\$21,419,207" and insert "\$21,499,207".

Page 129, after line 16, insert:

"M. Out of this appropriation, \$80,000 the second year from the general fund is provided to the Department of Education to cover all of the costs associated with the set up and design of a seventeenth energy career cluster, pursuant to the passage of House Bill 2008."

Explanation:

(This amendment provides \$80,000 the second year to the Department of Education to cover all of the costs associated with the set up and design of a seventeenth energy career cluster, pursuant to the passage of House Bill 2008. The bill, as introduced, requires the Department, in consultation with representatives from pertinent industries such as renewable energy, natural gas, nuclear energy, coal, and oil, to establish an energy career cluster. The bill also requires the Department to base the knowledge and skill sets contained in such energy career cluster on the energy industry competency and credential models developed by the Center for Energy Workforce Development in partnership with the U.S. Department of Labor. The bill directs the Department to report to the Chairmen of the House Committee on Education and the Senate Committee on Education and Health no later than December 1, 2019, on its progress toward establishing such energy career cluster.)

Item 129 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 130, after line 16, insert:

"G.1. The Department of Education shall serve as the lead agency to collect and report data that succinctly measures the progress and outcomes of students that are placed in private provider settings by such student's public school of residence in Virginia or have been placed in a private provider facility by other legal means for which the Commonwealth is responsible for providing education. In keeping with the November 1, 2018, Private Day Special Education Outcomes report's findings and recommendations, the data shall include at least student attendance rates, graduation rates, individual student progress improvement rates relative to student individual education plans, standardized test scores, return to public school setting percentages, suspension and expulsion rates, transition to enrolling in post-secondary education percentages, and parental and student perspectives. The department shall also include any additional information that is beneficial in determining and measuring outcomes of such students in private provider settings that ensure a consistent set of comparable and compatible data relative to such data of students enrolled in the public schools in Virginia and who have an individualized education plan. The relevant data shall be provided to the department annually by each private provider that receives state funding for the purpose of providing services as prescribed in such student's individualized education plan.

2. The department shall begin receiving and collecting all necessary data from each private

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provider that receives state funding beginning with the 2019-2020 school year. If warranted, other state agencies shall provide appropriate support to facilitate the collection of such data. All public school divisions that have students enrolled in such a private provider facility shall include in their contract for services with the private provider a requirement for the department to receive the data necessary to satisfy the data collections and subsequent reporting. The department shall submit annually the collected data for each of the components of data collected by private provider to Chairmen of House Appropriations and Education and Senate Finance and Education and Health by the first day of the regular General Session Session.

3. The department and the Office of Children Services shall develop and implement a Memorandum of Understanding for data sharing with the designed purpose of linking outcome data to specific children so that the required reporting at the level of the private day school placement can be accomplished.

4. Both the department and the Office of Children Services shall have authority to implement these changes effective July 1, 2019, and prior to the completion of any regulatory process undertaken in order to effect such changes."

Explanation:

(This amendment is self-explanatory.)

Item 130 #1h

Education

Department of Education, Central Office Operations

Language

Language:

Page 130, line 42, strike "or".

Page 130, line 44, after "assessment" strike ". Such" and insert:

"; or a performance-based assessment that has been approved by the State Board of Education for use in a Division that it has designated as a Division of Innovation."

Page 130, strike line 45.

Explanation:

(This amendment revises language dealing with verified credits for high school history and social science to allow the use of state-approved performance-based assessments in those school divisions that have been approved by the State Board of Education as School Divisions of Innovation.)

Item 130 #2h

Education

FY18-19

FY19-20

Amendments to House Bill 1700, as Introduced

Department of Education, Central Office Operations	\$0	\$55,000	GF
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Language:

Page 130, line 18, strike "\$40,126,152" and insert "\$40,181,152".

Explanation:

(This amendment provides \$55,000 the second year from the general fund and one wage position to the Department of Education for staffing costs associated with House Bill 2574, and both are dependent on its passage. The bill, as introduced, allows a school board, when applying for its school division, to be designated as a School Division of Innovation, to apply to the Virginia Board of Education (BOE) to replace certain Standards of Learning (SOL) assessments with performance-based assessments.)

Item 133 #1h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	(\$552,500)	GF

Language:

Page 131, line 45, strike "\$2,933,252" and insert "\$2,380,752".

Page 132, strike lines 21 and 22.

Explanation:

(This amendment saves \$0.5 million the second year from the general fund by continuing the Department of Education's current process and methodology for handling licensure applications. This amendment removes funding proposed in House Bill 1700 as introduced for a new computer system for processing various applications. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 133 #2h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$10,000	GF

Amendments to House Bill 1700, as Introduced

Language:

Page 131, line 45, strike "\$2,933,252" and insert "\$2,943,252".

Page 132, after line 22, insert:

"F. Out of this appropriation, \$10,000 the second year from the general fund is allocated to the Department of Education to cover costs incurred by the department and the Advisory Board on Teacher Education and Licensure in convening appropriate stakeholders to design and implement a micro-credentialing program in the Commonwealth, pursuant to the passage of House Bill 2217."

Explanation:

(This amendment provides funding to the Department of Education for expenditures related to holding stakeholder meetings to develop and implement a micro-credentialing program and is contingent on the passage of House Bill 2217. The bill, as introduced, requires the department establish a microcredential committee to determine how any microcredential awarded pursuant to any such program will be used to award add-on endorsements and certifications for teachers in such STEM endorsement areas. The bill provides certain conditions in which in-person coursework in a microcredential program not contributing to an endorsement is eligible for professional development points towards the renewal of a teaching license. It further permits the department to establish a microcredential program for the purpose of permitting any public elementary or secondary school teacher who holds a renewable or provisional license or any individual who participates in any alternate route to licensure program to complete additional in-person or blended coursework and earn microcredentials in science, technology, engineering, and mathematics (STEM) endorsement areas, including computer science, for which there is a high need for additional qualified teachers.)

Item 134 #1h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$20,000	GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,698,429".

page 133, after line 40, insert:

"J. Out of this appropriation, \$20,000 the second year from the general fund is provided to Department of Education to partner with Public Opinion Strategies to conduct a brief questionnaire survey to approximately 500 high school students and then produce a number of cross-tabulated results of any key findings."

Explanation:

(This amendment is self-explanatory.)

Amendments to House Bill 1700, as Introduced

Item 134 #2h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	(\$600,000)	GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,078,429".
Page 133, strike lines 39 and 40.

Explanation:

(This amendment saves \$600,000 the second year from the general fund by deferring the purchase of a new replacement upgraded system to the existing Online Management of Education Grant Award system within the Department of Education's (DOE) central office. This amendment removes funding proposed in House Bill 1700 as introduced for a new computer system upgrade for DOE. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 134 #3h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	(\$9,000)	GF

Language:

Page 132, line 24, strike "\$21,678,429" and insert "\$21,669,429".

Explanation:

(This amendment saves \$9,000 the second year from the general fund by level funding the fees and travel expenses related to the Interstate Compact on Education Opportunity for Military Children for members serving on the Commission. This amendment removes funding proposed in House Bill 1700 as introduced for additional fees and travel expenses. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues

Amendments to House Bill 1700, as Introduced

attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 135 #1h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$550,000	\$550,000	GF

Language:

Page 134, line 4, strike "\$33,621,945" and insert "\$34,171,945".

Page 134, line 4, strike "\$32,373,459" and insert "\$32,923,459".

Page 134, after line 25, insert:

"Computer Science Teacher Training \$550,000 \$550,000".

Page 135, line 21, strike "\$33,621,945" and insert "\$34,171,945".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,923,459".

Page 142, after line 53, insert:

"MM. Out of this appropriation, \$550,000 the first year and \$550,000 the second year from the general fund is provided to CodeVA for the development, marketing, and implementation of high-quality and effective computer science training and professional development activities for public school teachers throughout the Commonwealth for the purpose of improving the computer science literacy of all public school students in the Commonwealth using the Computer Science Standards of Learning For Virginia Public Schools, which were reviewed and endorsed by the Virginia Board of Education in November 2017. The provided funds may be utilized for planning, preparing and materials needed for teacher training sessions provided during the biennium.

CodeVA shall report, no later than October 1, each year to the Chairman of the House Education and Senate Education & Health Committees, Secretary of Education and the Superintendent of Public Instruction on its activities in the previous year to support computer science teacher training and curriculum development."

Explanation:

(This amendment allocates the \$550,000 each year from the general fund to CodeVA for the professional development and courses provided to teachers related to computer science learning in the classroom. There is a companion amendment to transfer this funding to Direct Aid.)

Item 135 #2h

Education		Language
Direct Aid to Public Education		Language

Amendments to House Bill 1700, as Introduced

Language:

Page 141, line 38, strike "the Northern Virginia, Central" and insert: "all regions of the state".

Page 141, line 39, strike "Virginia, and Hampton Roads regions".

Explanation:

(This language amendment broadens support and eligibility to all minority licensed teachers in Virginia to receive financial assistance to help obtain their teacher license rather than just those in the Northern Virginia, Central Virginia, and Hampton Roads regions.)

Item 135 #3h

Education

Direct Aid to Public Education

Language

Language:

Page 137, line 2, strike "I." and insert "I.1."

Page 137, after line 9, insert:

"2. The Department of Education, in consultation with Communities In Schools of Virginia and other relevant stakeholders, shall develop, distribute to each local school division, and report to the Governor and General Assembly, no later than November 1, 2019, guidance on best practices for local school divisions to transition existing schools to community schools. Such guidance shall include best practices for removing nonacademic barriers to learning as a means to enhance student academic success in public elementary and secondary schools throughout the Commonwealth."

Explanation:

(This amendment is self-explanatory.)

Item 135 #4h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

(\$400,000)

GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$31,973,459".

Page 135, strike line 10.

Page 135, line 21, strike "\$32,373,459" and insert "\$31,973,459".

Page 142, strike lines 44 through 50.

Line 51, strike "LL." and insert "KK".

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment saves \$400,000 the second year from the general fund for the newly proposed Virginia Arts Festival World Class Education Program. This amendment removes funding proposed in House Bill 1700 as introduced for the Arts Festival. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 135 #5h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$250,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,623,459".

Page 135, line 6, strike "\$1,931,000" and insert "\$2,181,000".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,623,459".

Page 136, line 1, strike "\$1,931,000" and insert "\$2,181,000".

Page 136, after line 54, insert:

"4. Out of this appropriation, \$250,000 the second year from the general fund is provided for tuition scholarships to be specifically allocated solely for licensed public high school teachers pursuing additional credentialing requirements necessary to be considered faculty who are qualified to teach dual enrollment courses in high schools in their local school division. The Department of Education shall make payments on behalf of the scholarship recipients directly to the Virginia institution of higher education where the scholarship recipient is enrolled full-time or part-time in an approved undergraduate or graduate teacher education program applicable to dual enrollment course curriculum available for public high school students. The lifetime maximum dual enrollment tuition scholarship award for each approved eligible teacher is \$7,500. Eligibility for access to these dual enrollment tuition scholarship awards shall be determined through an application process whereby school divisions shall apply to the Department of Education. In the application process, the applying school division shall include: i) an explanation why such dual enrollment tuition scholarship is warranted, ii) the dual enrollment course or courses that shall be offered by the scholarship recipient's high school and taught by the recipient upon the recipient's successful completion of required coursework for appropriate credentialing to teach such dual enrollment courses, and iii) the projected student enrollment in the recipient taught public high school dual enrollment courses. The Department of Education shall compile and report the application information for each applying school division, and shall also report the number of recipients and amount of tuition awarded to each

Amendments to House Bill 1700, as Introduced

school division, the institution of higher education receiving tuition, the credentialing area pursued by recipients, and dual enrollment courses offered after the recipient's successful completion of the pursued credentialing. The Department shall submit the report by June 30, 2020, and annually thereafter, to the House Committees on Education and Appropriations and the Senate Committees on Finance and Education and Health."

Explanation:

(This amendment provides \$250,000 the second year from the general fund to fund tuition scholarships on behalf of licensed high school teachers in public schools divisions that enroll in courses in higher school institutions to earn additional credentialing necessary to teach dual enrollment courses in their local public high school.)

	Item 135 #6h	
Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	(\$200,000) GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,173,459".

Page 134, line 27, strike "\$600,000" and insert "\$400,000".

Page 135, line 21, strike "\$32,373,459" and insert "\$32,173,459".

Page 136, line 55, strike "\$600,000" and insert "\$400,000".

Explanation:

(This amendment maintains the current funding amount for Great Aspirations Scholarship Program (GRASP) and saves \$200,000 the second year from the general fund. This amendment removes funding proposed in House Bill 1700 as introduced for expanding GRASP. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 135 #7h	
Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	(\$200,000) GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,173,459".

Amendments to House Bill 1700, as Introduced

Page 134, strike line 28.

Page 135, line 21, strike "\$32,373,459" and insert "\$32,173,459".

Page 142, strike lines 4 through 24.

Page 142, line 25, strike "II." and insert "HH."

Page 142, line 36, strike "JJ." and insert "II."

Page 142, line 44, strike "KK." and insert "JJ."

Page 142, line 51, strike "LL." and insert "KK."

Explanation:

(This amendment transfers \$200,000 the second year from the general fund for the Grow Your Own Teacher initiative to SCHEV for development and administration of a scholarship tuition assistance program for high school graduate students who are committed to attend a baccalaureate institution of higher education in Virginia and to subsequently teach in a high-need public school in their school division of residence.)

Item 135 #8h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	(\$250,000)	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,123,459".

Page 134, strike line 44.

Page 135, line 21, strike "\$32,373,459" and insert "\$32,123,459".

Page 142, strike lines 25 through 35.

Page 142, line 36, strike "JJ." and insert "II."

Page 142, line 44, strike "KK." and insert "JJ."

Page 142, line 51, strike "LL." and insert "KK."

Explanation:

(This amendment captures \$250,000 the second year from the general fund for the new Active Learning Pilot program. This amendment removes funding proposed in House Bill 1700 as introduced for a new pilot initiative for an active learning program. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 135 #9h

Amendments to House Bill 1700, as Introduced

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	(\$250,000)	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,123,459".
 Page 134, strike line 46.
 Page 135, line 21, strike "\$32,373,459" and insert "\$32,123,459".
 Page 142, strike lines 36 through 43.
 Page 142, line 44, strike "KK." and insert "JJ."
 Page 142, line 51, strike "LL." and insert "KK."

Explanation:

(This amendment captures \$250,000 the second year from the general fund for the new Robots for Learning Pilot program. This amendment removes funding proposed in House Bill 1700 as introduced for a new pilot program. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 135 #10h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	(\$2,000,000)	\$0	GF

Language:

Page 134, line 4, strike "\$33,621,945" and insert "\$31,621,945".
 Page 134, strike lines 35 and 36.
 Page 135, line 21, strike "\$33,621,945" and insert "\$31,621,945".
 Page 142, strike lines 51 through 53.

Explanation:

(This amendment captures \$2.0 million the first year from the general fund for deferring funding to the new Norfolk Botanical Garden's *The Garden of Tomorrow* project. This amendment removes funding proposed in House Bill 1700 as introduced for a new program at the Botanical Garden. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA)

Amendments to House Bill 1700, as Introduced

are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 135 #11h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$500,763	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,874,222".

Page 134, after line 13, insert:

"Academies of Hampton \$0 \$500,763".

Page 135, line 21, strike "\$32,373,459", and insert "\$32,874,222".

Page 142, after line 53, insert:

"MM. Out of this appropriation, \$500,763 the second year from the general fund is provided to Hampton City school division for its Academies of Hampton which focuses on preparing students to be career ready or better equipped to entry into post-secondary education."

Explanation:

(This amendment provides \$500,763 the second year from the general fund to support Hampton City School (HCS) division for its Academies of Hampton. The one-time funding would pay for completion of course curriculum that is focused on the workforce needs of employers within the Hampton Roads region, materials and equipment needed to implement career and college academies in each of the high schools. Additionally, funding will support the ongoing efforts of HCS to provide on-site visits, materials and support to other school divisions to transform the high school experience and meet the standards established by Virginia's Profile of a Graduate.)

Item 136 #1h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$772,251	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,809,481".

Page 147, after line 36, insert:

"5) In the case of and in recognition of the current deliberations and on-going joint efforts of the Alleghany County School Board, Alleghany County Board of Supervisors, Covington City School Board and the Covington City Council toward investigating and determining benefits of operating a joint school division, that each respective entity has approved two members to serve on the established Committee to facilitate such activities. Out of this appropriation, \$772,251

Amendments to House Bill 1700, as Introduced

the second year from the general fund is included in this item's appropriation and is provided to Alleghany County Public School Division for the express purpose of using such funds as incentive funding to support costs incurred by such joint efforts of Alleghany County School Board, Alleghany County Board of Supervisors, Covington City School Board and the City of Covington City Council toward investigating and determining benefits of operating a joint school division. In the event that such Committee does not come up with a plan for Alleghany County Public Schools and Covington City Schools, the remainder of the incentive money will be allocated and used to support Alleghany County and Covington City public school divisions' jointly operated career and technical center, Jackson River Technical Center."

Page 147, line 47, strike "5." and insert "6."

Page 148, line 1, strike "6." and insert "7."

Page 148, line 4, strike "7." and insert "8."

Page 148, line 7, strike "8." and insert "9."

Page 148, line 13, strike "9." and insert "10."

Page 148, line 19, strike "10." and insert "11."

Page 148, line 30, strike "11." and insert "12."

Page 148, line 33, strike "12." and insert "13."

Page 148, line 38, strike "13." and insert "14."

Page 148, line 42, strike "14." and insert "15."

Page 148, line 47, strike "15." and insert "16."

Page 148, line 52, strike "16." and insert "17."

Page 149, line 2, strike "17." and insert "18."

Page 149, line 12, strike "18." and insert "19."

Explanation:

(This amendment provides \$772,251 the second year from the general fund to Alleghany County school division in support of the efforts of the Alleghany County School Board, Alleghany County Board of Supervisors, Covington City School Board and the Covington City Council toward investigating and determining benefits of operating a joint school division. The Covington School Board, Alleghany County School Board, the Alleghany County Board of Supervisors, and the Covington City Council have all recently appointed two members from each of the respective governing bodies to form a Committee to explore the necessary steps and actions needed for the creation of a joint school board in the Alleghany Highlands. The additional "incentive" funds would be used for legal fees, studies, and any other expenses associated with the planning of a joint school system between Alleghany County and Covington City public schools. Alleghany County Public Schools is currently operating in the final year of the fifteen year adjusted LCI that has been in place since Clifton Forge reverted to a town. Since the 2004 reversion, Alleghany County has lost 34% of its enrollment and has gone from 2,993 students to 1,968 students in the Fall of 2018. A joint school system in the Alleghany Highlands would offer area students more diverse opportunities and would be a more efficient use of tax payer funds at both the local and state level. In the event that the Committee does not come up with a consolidation plan for Alleghany County Public Schools and Covington City Schools, the remainder of the incentive money would be allocated and used to support their jointly operated

Amendments to House Bill 1700, as Introduced

career and technical center, Jackson River Technical Center.)

Item 136 #2h

Education

Direct Aid to Public Education

Language

Language:

Page 158, line 24, after "counselors," insert:
"testing coordinators, and licensed behavior analysts".

Explanation:

(This amendment adds additional flexibility language for school divisions to hire testing coordinators and licensed behavior analysts with At-Risk Add-on funds, which may help reduce workloads of school counselors and free-up the counselors time which then can be dedicated to supporting students' non-academic related needs.)

Item 136 #3h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

(\$9,678,780) GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,285,358,450".
Page 144, strike line 33.
Page 144, line 35, strike "\$388,633,076" and insert "\$378,954,296".
Page 180, strike lines 37 through 49.

Explanation:

(This amendment saves \$9.7 million the second year from the general fund from not back-filling the expired federal grant program. The 13 school divisions that would have received the proposed funding have an opportunity to utilize the existing state preschool program. This amendment removes funding proposed in House Bill 1700 as introduced for back-filling the federal program that ended in fiscal year 2019. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Amendments to House Bill 1700, as Introduced

Item 136 #4h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	(\$1,699,678)	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,293,337,552".

Page 144, line 16, strike "\$36,728,753" and insert "\$35,029,075".

Page 144, line 35, strike "\$388,633,076" and insert "\$386,933,398".

Page 145, line 2, strike "\$84,767,625" and insert "\$86,467,303".

Page 145, strike lines 9 through 12.

Page 158, line 3, strike "\$36,728,753" and insert "\$35,029,075".

Page 158, line 4, strike "\$84,767,625" and insert "\$86,467,303".

Explanation:

(This amendment saves \$1.7 million the second year from the general fund for the new VPI grants that were included in the introduced budget for local curriculum and classroom observations. These funds are allocated for professional development training on VPI curriculum and classroom observations. This amendment removes funding proposed in House Bill 1700 as introduced for a new initiative for development of local curriculum rather than using the existing state model. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 136 #5h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	(\$2,236,652)	\$0	GF

Language:

Page 142, line 55, strike "\$6,988,217,730" and insert "\$6,985,981,078".

Page 144, line 16, strike "\$25,382,033" and insert "\$23,145,375".

Page 144, line 35, strike "\$144,590,580" and insert "\$142,353,922".

Page 145, line 2, strike "\$95,877,881" and insert "\$98,114,539".

Page 145, line 5, strike "\$72,286,230" and insert "\$70,049,572".

Page 158, line 2, strike "\$25,382,033" and insert "\$23,145,375".

Page 158, line 3, strike "\$95,877,881" and insert "\$98,114,539".

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment captures \$2.2 million the first year from the general fund in available undistributed balances in the Virginia Preschool Initiative. All requested slots have been filled for the school divisions. A total of 17,122 full-time slots and 535 half-day slots have been funded.)

Item 136 #6h

Education	FY18-19	FY19-20
Direct Aid to Public Education	(\$2,000,000)	\$0 GF

Language:

- Page 142, line 55, strike "\$6,988,217,730" and insert "\$6,986,217,730".
- Page 144, line 16, strike "\$25,382,033" and insert "\$23,182,033".
- Page 144, line 35, strike "\$144,590,580" and insert "\$142,590,580".
- Page 145, line 2, strike "\$95,877,881" and insert "\$97,877,881".
- Page 145, line 7, strike "\$2,304,088" and insert "\$304,088".
- Page 158, line 2, strike "\$25,382,033" and insert "\$23,182,033".
- Page 158, line 3, strike "\$95,877,881" and insert "\$97,877,881".

Explanation:

(This amendment captures \$2.0 million the first year from the general fund in available balances in the Virginia Preschool Initiative - Provisional Teacher Licensure initiative that was established during the 2018 Session. The original budgeted amount was over estimated and subsequently is not needed to fund the actual number of preschool teachers in public schools that need financial support to complete their licensure requirements.)

Item 136 #7h

Education	FY18-19	FY19-20
Direct Aid to Public Education	(\$80,000,000) \$80,000,000	\$0 GF \$0 NGF

Language:

- Page 154, line 49, strike "\$66,349,570" and insert "\$146,349,570".

Explanation:

(This amendment maintains the \$146.3 million amount in the first year from the Literary Fund for Virginia Retirement System (VRS) payments which is reflected in the current adopted budget. This amendment removes funding proposed in House Bill 1700 as introduced for a fund

Amendments to House Bill 1700, as Introduced

swap for VRS payments. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 136 #8h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	(\$87,569,976)	GF

Language:

- Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,207,467,254".
- Page 144, line 12, strike "\$217,271,416" and insert "\$130,362,854".
- Page 144, line 14, strike "\$18,626,227" and insert "\$18,253,191".
- Page 144, line 16, strike "\$36,728,753" and insert "\$36,440,375".
- Page 144, line 35, strike "\$388,633,076" and insert "\$301,063,100".
- Page 145, line 2, strike "\$84,767,625" and insert "\$85,056,003".
- Page 145, line 31, strike "\$9,451,837" and insert "\$9,163,459".
- Page 158, line 3, strike "\$36,728,753" and insert "\$36,440,375".
- Page 158, line 4, strike "\$84,767,625" and insert "\$85,056,003".
- Page 158, line 53, strike "\$9,451,837" and insert "\$9,163,459".
- Page 159, line 32, strike "\$720,891" and insert "\$432,513".
- Page 159, line 33, strike "5.0" and insert "3.0".
- Page 175, line 30, strike "\$932,580" and insert "\$559,544".
- Page 175, line 33, strike "5.0", and insert "3.0".
- Page 179, line 15, strike "\$218,203,996" and insert "\$130,922,398".
- Page 179, line 16, strike "\$720,891" and insert "\$432,513".
- Page 179, line 17, strike "5.0", and insert "3.0".
- Page 179, line 22, strike "\$932,580" and insert "\$559,544".
- Page 179, line 23, strike "5.0", and insert "3.0".
- Page 179, line 25, strike "\$720,891" and insert "\$432,513".
- Page 179, line 26, strike "5.0", and insert "3.0".
- Page 179, line 29, strike "5.0", and insert "3.0".
- Page 179, line 31, strike "5.0", and insert "3.0".
- Page 179, line 34, strike "5.0", and insert "3.0".

Explanation:

(This amendment maintains the \$131.0 million in funding for salary incentives that is reflected in the current adopted budget, Chapter 2, from the 2018 Special Session I. This amendment

Amendments to House Bill 1700, as Introduced

removes funding proposed in House Bill 1700 as introduced for additional compensation incentive. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 136 #9h		
Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$4,299,784	GF

Language:

- Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,299,337,014".
- Page 144, line 1, strike"\$444,539,502" and insert "\$448,839,286".
- Page 144, line 9, strike "\$6,219,139,890" and insert "\$6,223,439,674".

Explanation:

(This amendment adds \$4.3 million the second year from the general fund to pay for the cost of lowering the Virginia Retirement System (VRS) amortization period used for the Retiree Health Care Credit (RHCC) rate calculation from 25 years to 20 years. The revised RHCC rate will be adjusted by 14 basis points which will help decrease the unfunded liability for the RHCC account costs over the 20 year period.)

	Item 136 #10h		
Education	FY18-19	FY19-20	
Direct Aid to Public Education	(\$21,353,970)	(\$14,259,656)	GF

Language:

- Page 142, line 55, strike "\$6,988,217,730" and insert "\$6,966,863,760".
- Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,280,777,574".
- Page 144, line 16, strike "\$25,382,033" and insert "\$4,028,063".
- Page 144, line 16, strike "\$36,728,753" and insert "\$22,469,097".
- Page 144, line 35, strike "\$144,590,580" and insert "\$123,236,610".
- Page 144, line 35, strike "\$388,633,076" and insert "\$374,373,420".
- Page 158, line 2, strike "\$25,382,033" and insert "\$4,028,063".
- Page 158, line 3, strike "\$36,728,753" and insert "\$22,469,097".
- Page 158, line 12, strike "6" and insert "3".
- Page 158, line 13, strike "6" and insert "4".

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Explanation:

(This amendment maintains the current year's funding for the program, which had \$7.1 million added into the supplemental funding initiative for fiscal year 2020. This amendment removes funding proposed in House Bill 1700 as introduced for the supplemental at-risk add-on funding. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 136 #11h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$27,442,009	GF

Language:

- Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,322,479,239".
- Page 144, line 16, strike "\$36,728,753" and insert "\$64,170,762".
- Page 144, line 35, strike "\$388,633,076" and insert "\$416,075,085".
- Page 145, line 2, strike "\$84,767,625" and insert "\$57,325,616".
- Page 145, line 29, strike "\$255,531,948" and insert "\$282,973,957".
- Page 158, line 3, strike "\$36,728,753" and insert "\$64,170,762".
- Page 158, line 4, strike "\$84,767,625" and insert "\$57,325,616".
- Page 178, line 37, strike "\$255,531,948" and insert "\$282,973,957".
- Page 178, line 39, strike "\$367.44" and insert "\$406.90".

Explanation:

(This amendment adds \$27.4 million the second year from the general fund to the Supplemental Lottery Per Pupil Allocation account. School divisions receive the Lottery PPA with total flexibility as to how the funds may be budgeted and there is no local match requirement. Each division can spend the funding on locally determined initiatives and tailored priorities to support their students needs. The additional funding increases the Per Pupil Amount by almost \$40.00, from \$367.44 to an estimated \$406.90."

Item 136 #12h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$274,502	GF

Language:

Amendments to House Bill 1700, as Introduced

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,311,732".
Page 144, line 16, strike "\$36,728,753" and insert "\$37,003,255".
Page 144, line 35, strike "\$388,633,076" and insert "\$388,907,578".
Page 145, line 2, strike "\$84,767,625" and insert "\$84,493,123".
Page 145, line 6, strike "\$72,351,058" and insert "\$72,625,560".
Page 158, line 3, strike "\$36,728,753" and insert "\$37,003,255".
Page 158, line 4, strike "\$84,767,625" and insert "\$84,493,123".
Page 166, line 5, strike "\$72,351,058" and insert "\$72,625,560".
Page 166, line 26, strike "\$6,326" and insert "\$6,350".
Page 166, line 31, strike "\$3,163" and insert "\$3,175".
Page 168, line 28, after "slots", strike remainder of line.
Page 168, strike line 29.
Page 168, line 30, strike line up to "Available".
Page 169, strike lines 1 through 6 and insert:
"teaching students enrolled in the Virginia Preschool Initiative".
Page 169, line 57, strike "\$1,669,680" and insert "\$1,699,680".
Page 170, line 3, strike "and localities".
Page 170, line 12, strike "and localities".
Page 170, line 18, strike "and".
Page 170, line 19, strike "localities".

Explanation:

(This amendment adds \$274,502 the second year from the general fund to the Virginia Preschool Initiative (VPI) program. The additional funding is based on increasing the per pupil amount from the current adopted amount of \$6,326 to \$6,350 for a full-day slot and increasing the half-day slot amount from \$3,163 to \$3,175.)

Item 136 #13h

Education

Direct Aid to Public Education

Language

Language:

Page 145, line 48, strike the second "\$6,000,000" and insert "\$12,000,000".
Page 164, line 38, strike the second "\$6,000,000" and insert "\$12,000,000".
Page 165, line 27, strike "\$6,000,000" and insert "\$12,000,000".
Page 165, line 42, strike "\$30,000,000" and insert "\$60,000,000".

Explanation:

(This amendment increases the School Security Equipment Grant annual allocation from \$6.0 million to \$12.0 million beginning in the second year. It also increases the total amount of the

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grant awards from \$30.0 million to \$60.0 million over any ongoing revolving five year period.)

Item 136 #14h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$43,828,883	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,338,866,113".

Page 144, line 12, strike "\$217,271,416" and insert "\$173,991,891".

Page 144, line 14, strike "\$18,626,227" and insert "\$18,440,482".

Page 144, line 16, strike "\$36,728,753" and insert "\$36,598,940".

Page 144, line 35, strike "\$388,633,076" and insert "\$345,037,993".

Page 145, line 2, strike "\$84,767,625" and insert "\$84,897,438".

Page 145, line 31, strike "\$9,451,837" and insert "\$9,322,024".

Page 158, line 3, strike "\$36,728,753" and insert "\$36,598,940".

Page 158, line 4, strike "\$84,767,625" and insert "\$84,897,438".

Page 158, line 53, strike "\$9,451,837" and insert "\$9,322,024".

Page 159, line 32, strike "\$720,891" and insert "\$575,740".

Page 159, line 33, strike "5" and insert "3".

Page 159, line 34, after "2019," insert:

"and for a compensation supplement payment of up to 2.0 percent of base pay on January 1, 2020".

Page 175, line 30, strike "\$932,580" and insert "\$746,268".

Page 175, line 34, after "2019," insert:

"and for a compensation supplement payment of up to 2.0 percent of base pay on January 1, 2020".

Page 179, strike lines 14 through 37 and insert:

"39. Compensation Supplement

a.1) Out of this appropriation, \$131,054,025 the second year from the general fund and \$431,558 the second year from the Lottery Proceeds Fund is provided for the state share of a payment equivalent to a 3.0 percent salary incentive increase, effective July 1, 2019, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$560,111 the second year from the general fund referenced in paragraph C. 28. h. for the Academic Year Governor's Schools for a 3.0 percent salary incentive increase, effective July 1, 2019, for instructional and support positions, and this amount includes \$432,513 the second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for a 3.0 percent salary incentive increase, effective July 1, 2019, for instructional and support positions.

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2) It is the intent that the instructional and support position salaries be increased in school divisions throughout the state by at least an average of 3.0 percent during the 2018-2020 biennium. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 3.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2019, to school divisions which certify to the Department of Education, by June 1, 2019, that salary increases of a minimum average of 3.0 percent have been or will have been provided during the 2018-2020 biennium, either in the first year or in the second year or through a combination of the two years, to instructional and support personnel.

b.1) In addition to the compensation provisions in paragraphs C. 39. a.1) and 2) , the appropriation in this item includes \$43,684,701 the second year from the general fund and \$144,182 the second year from the Lottery Proceeds Fund for the state share of a payment equivalent to a 2.0 percent salary incentive increase, effective January 1, 2020, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ staffing standards for each school division in the biennium. This amount includes \$186,724 the second year from the general fund referenced in paragraph C. 28. h. for the Academic Year Governor's Schools for an additional 2.0 percent salary incentive increase, effective January 1, 2020, for instructional and support positions, and this amount includes the \$144,182 second year from the Lottery Proceeds Fund referenced in paragraph C. 9. f. 4) for Regional Alternative Education Programs for an additional 2.0 percent salary incentive increase, effective January 1, 2020, for instructional and support positions.

2) It is the intent that the instructional and support position salaries be increased in school divisions throughout the state by at least an average of 2.0 percent during the second year, on or before January 1, 2020. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 2.0 percent salary increase for funded SOQ instructional and support positions, effective January 1, 2020, to school divisions which certify to the Department of Education, by June 1, 2019, that an additional salary increases of a minimum average of 2.0 percent will have been provided in the second year to instructional and support personnel on or before January 1, 2020, that is in addition to the 3.0% salary increase pursuant to paragraph C.39. a.1) and 2). of this item.

3) In order to be eligible to receive the state's share of up to an additional 2.0 salary increase in the second year, school divisions must provide up to a 2.0 percent salary increase in the second year effective by January 1, 2020, to instructional and support personnel. Any salary increase provided by a school division in the first year that was in excess of 3.0 percent prescribed in paragraphs C. 39. a.1) and 2), shall not count toward or be applied toward the local requirements for any portion of the additional 2.0 percent salary increase provided for in the second year.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

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(This amendment adjusts the funding for salary incentives such that school divisions will have a number of percent options to offer pay increases to employees. The base budget includes \$131 million in the second year for a 3.0 percent salary incentive pay increase with an effective date of July 1, 2019. The state share of the 3.0 percent salary increase would be given to school divisions that certify that they will provide at least 3.0 percent in either the first or second year or through a combination over both years. This amendment adds an additional 2.0 percent increase with an effective date of January 1, 2020. The state share of the 2.0 percent salary increase would be given to school divisions that certify that they will provide at least a 2.0 percent salary increase by January 1, 2020. Any local school division pay increase provided in the first year that is above the 3.0 percent , will not count toward the 2.0 percent salary increase in the second year.)

Item 136 #15h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$120,132	GF

Language:

- Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,157,362".
- Page 144, line 16, strike "\$36,728,753" and insert "\$36,848,890".
- Page 144, line 35, strike "\$388,633,076" and insert "\$388,753,208".
- Page 145, line 2, strike "\$84,767,625" and insert "\$84,647,493".
- Page 145, line 6, strike "\$72,351,058" and insert "\$72,471,190".

Explanation:

(This amendment provides \$120,132 in the second year from the general fund to the K-3 Class Size Reduction initiative as a technical adjustment.)

Item 137 #1h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$9,900,948	NGF

Language:

- Page 180, line 50, strike "\$1,066,525,233" and insert "\$1,076,426,181".
- Page 182, after line 7, insert:
"Preschool Development Birth Through Five \$0 \$9,900,948".
- Page 182, line 8, strike "\$1,066,525,233" and insert "\$1,076,426,181".

Explanation:

(This amendment provides \$9.9 million the second year from federal funds for an awarded grant through the U.S. Department of Health and Human Services' Administration for Children and Families. These federal funds will be used by VDOE and its partners to support statewide initiatives that bolster Virginia's early childhood system. These initiatives include producing a statewide needs assessment and strategic plan, aligning early learning standards, and developing kindergarten-readiness tools for teachers and families.)

Item 141 #1h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 184, strike lines 48 through 51.

Page 187, after line 22, insert:

"K. 1. The State Council of Higher Education for Virginia, in consultation from representatives from House Appropriations Committee, Senate Finance Committee, Department of Planning and Budget, Secretary of Finance and Secretary of Education, as well as representatives of public higher education institutions, shall review financial aid funding models and awarding practices.

2. The Council shall review current and prospective financial aid funding models including, but not limited to, how the various models determine individual and aggregate student financial need, the recommended state portion of meeting that need, how funding is most efficiently and effectively allocated among the institutions, how financial aid allocations can be aligned with other funding for higher education and how these funds are used to address student affordability. The review shall also assess how the utilization of tuition and fee revenue for financial aid, pursuant to the Top Jobs Act, prioritizes and addresses affordability for low- and middle-income students.

3. By November 1, 2019, the Council shall submit a report and any related recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment makes technical language changes to the VTAG program reflecting the merger of the Carilion School of Medicine into Virginia Tech and provides for a review of the current financial aid funding model to ensure that allocations and use of financial aid are aligned with state needs.)

Item 141 #2h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 186, strike lines 30 and 31.

Explanation:

(This amendment removes proposed limitations on the workforce credential grant program.)

Item 141 #3h

Education: Higher Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$0

\$240,000 GF

Language:

Page 183, line 20, strike "\$93,908,559" and insert "\$94,148,559".

Page 187, after 22, insert:

"K. 1. Out of this appropriation, \$240,000 the second year from the general fund is designated for the Grow Your Own Teacher pilot program to provide scholarships to low-income high school graduates who are committed to attend a baccalaureate institution of higher education in the Commonwealth and to subsequently teach in high-need public schools in the school divisions in which they graduated from high school.

2. The State Council of Higher Education for Virginia (SCHEV), in collaboration with the Virginia Department of Education, shall establish a process by which local school boards may apply for grants to establish Grow Your Own Teacher Pilot Programs to provide a scholarship not to exceed \$7,500 per academic year for attendance at a baccalaureate institution of higher education in the Commonwealth for individuals who (i) graduated from a public high school in the local school division; (ii) were eligible for free or reduced price lunch throughout the individual's attendance at a public high school in the local school division; and (iii) commit to teach, within one year of graduating from the baccalaureate institution of higher education in the Commonwealth and for a period of at least four years, at a public high school at which at least 50 percent of students qualify for free or reduced price lunch in the school division in which such individual graduated from high school. In developing such process, SCHEV will ensure that at least one school division within each of the eight superintendent regions, applying for such grants, be awarded prior to awarding grants to multiple school divisions within a single superintendent region. Each superintendent region shall be permitted to apply for up to four tuition grant awards. SCHEV is authorized to offer and award any remaining unallotted awards to other applying school divisions within a superintendent region.

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3. In the event that any scholarship recipient fails or refuses to comply with the teaching obligation under paragraph K.2. (iii) the sum of all scholarship funds received by such individual shall be converted to a loan that is subject to repayment with interest (i) that begins to accrue 90 days after the date that the scholarship recipient graduates from or fails to maintain continuous enrollment at the baccalaureate institution of higher education and (ii) at a rate that does not exceed 5.5 percent per annum."

Explanation:

(This amendment provides funding for the Grow You Own Teacher program, a collaborative effort between, SCHEV, the Department of Education, public colleges and universities and local school divisions.)

Item 143 #1h

Education: Higher Education

State Council of Higher Education for Virginia

Language

Language:

Page 189, strike lines 49 through 55.

Page 190, strike lines 1 through 6.

Explanation:

(This amendment eliminates proposed new requirements related to six-year plan submissions. House Bill 2653 provides for changes to the six-year plan process as part of institutional partnership performance agreements which incorporate the concepts of affordability and predictability.)

Item 143 #2h

Education: Higher Education

FY18-19

FY19-20

State Council of Higher Education for Virginia

\$0

\$75,000

GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$17,280,107".

Explanation:

(This amendment provides additional general fund to conduct an annual education-related summit bringing together legislators, national and regional policy experts, education leaders and stakeholder to be hosted by a partner organization.)

Item 148 #1h

Education: Higher Education	FY18-19	FY19-20	
Christopher Newport University	\$0	(\$664,882)	GF

Language:

Page 191, line 51, strike "\$9,522,330" and insert "\$8,857,448".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 152 #1h

Education: Higher Education	FY18-19	FY19-20	
The College of William and Mary in Virginia	\$0	(\$38,855)	GF

Language:

Page 194, line 24, strike "\$46,313,815" and insert "\$46,274,960".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Amendments to House Bill 1700, as Introduced

Item 155 #1h

Education: Higher Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$262,000	GF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,538,008".

Explanation:

(This amendment provides additional general fund for the state share of operations and maintenance costs of Ernst Hall.)

Item 155 #2h

Education: Higher Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$250,000	GF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,526,008".

Explanation:

(This amendment provides additional general fund to implement the requirements of Executive Order 19 and subsequent VITA invoicing.)

Item 156 #1h

Education: Higher Education	FY18-19	FY19-20	
Richard Bland College	\$0	(\$238,536)	GF

Language:

Page 197, line 16, strike "\$1,366,180" and insert "\$1,127,644".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.

Amendments to House Bill 1700, as Introduced

State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 159 #1h

Education: Higher Education	FY18-19	FY19-20	
Virginia Institute of Marine Science	\$0 0.00	(\$386,668) -2.75	GF FTE

Language:

Page 198, line 7, strike "\$25,640,826" and insert "\$25,254,158".
Page 199, strike lines 33 through 38.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for a proposed new bay survey program. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 159 #2h

Education: Higher Education	FY18-19	FY19-20	
Virginia Institute of Marine Science	\$0	\$200,000	GF

Language:

Page 198, line 7, strike "\$25,640,826" and insert "\$25,840,826".

Explanation:

(This amendment provides additional general fund to create the Commonwealth Coastal Research Fellows (CCRF) program to support graduate student research to advance aquaculture, fisheries management, storm surge modeling, shoreline adaptation, water quality research and resilience approaches.)

Item 162 #1h

Education: Higher Education	FY18-19	FY19-20
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Amendments to House Bill 1700, as Introduced

George Mason University

\$0

\$150,000 GF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$591,004,330".

Explanation:

(This amendment provides additional general fund to match private philanthropy for the veterans and arts initiatives.)

Item 162 #2h

Education: Higher Education

George Mason University

Language

Language:

Page 202, strike lines 8 through 26 and insert:

"J. In furtherance of the objectives and purposes described in § 23.1-301, the Board of Visitors may establish, acquire, control, and operate a nonstock corporation under Chapter 10 (§ 13.1-801 et seq.) of Title 13.1, as an instrumentality of the Commonwealth, for the purpose of operating a not-for-profit degree-granting distance learning and technology-based institution. Any such corporation, and any institution operated by such corporation, shall be under the supervision, management, and control of the Board of Visitors and shall report to the Board of Visitors or the president of the University in such a manner as prescribed by the Board of Visitors. The Board of Visitors shall designate and fix the title of the chief executive officer of any such institution. Any such institution shall (i) be fully accredited by an accrediting agency recognized by the U.S. Department of Education or progressing toward such accreditation, (ii) meet or exceed all other standards established by the Council pursuant to Article 3 (§ 23.1-213 et seq.) of Chapter 2 but shall not be required to be certified by the Council, and (iii) shall be eligible to participate in the Online Virginia Network established under Article 9 (§ 23.1-3135 et seq.) of Chapter 31 to the same extent as the University. No part of the assets or net earnings of any such corporation or institution shall inure to the benefit of, or be distributable to, any private individual, except that reasonable compensation may be paid for services rendered to or for such institution in furtherance of its public purposes, and benefits may be conferred that are in conformity with its public purposes. The provisions of the Virginia Information Technologies Agency (§ 2.2-2005 et seq.), the Information Technology Advisory Council (§ 2.2-2699.5 et seq.), the Virginia Personnel Act (§ 2.2-2900 et seq.), the Virginia Freedom of Information Act (§ 2.2-3700 et seq.), the Government Data Collection and Dissemination Practices Act (§ 2.2-3800 et seq.), and the Virginia Public Procurement Act (§ 2.2-4300 et seq.) shall not apply to any institution created pursuant to this section. In addition, the provisions of §§ 2.2-1124, 2.2-1131.1, 2.2-1136, 2.2-1149, 2.2-1150, and 2.2-1153 through 2.2-1156 shall not apply to any such institution, provided that (i) such institution adopts and the Board of Visitors approves policies or regulations governing the acquisition, lease, or sale of surplus and real property

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consistent with the provisions of the above-referenced sections and (ii) any acquisition, lease, or sale of real property valued in excess of \$20 million shall be approved by the Governor. No employee of an institution created pursuant to this section shall be considered a state employee for any purpose including, without limitation, eligibility for any benefits under Title 51.1. Any such institution shall be considered, for purposes of U.S. Department of Education regulations, a public institution of higher education and subject to the administrative supervision and control of the executive branch by virtue of appointment by the Governor of all or a majority of the members of the Board of Visitors. The Secretary of Education may issue a confirmation of the status of such institution as a public institution of higher education for purposes of U.S. Department of Education regulations. Prior to the establishment or acquisition of any such institution, George Mason University shall seek and receive approval from the majority of members of the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education."

Explanation:

(This amendment modifies current budget allowing George Mason University to continue evaluating possible options for an online initiative while maintaining required approvals from the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education.)

	Item 163 #1h	
Education: Higher Education	FY18-19	FY19-20
George Mason University	\$0	(\$2,920,393) GF

Language:

Page 202, line 28, strike "\$43,896,594" and insert "\$40,976,201".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

	Item 164 #1h	
Education: Higher Education	FY18-19	FY19-20

Amendments to House Bill 1700, as Introduced

Item 171 #1h

Education: Higher Education	FY18-19	FY19-20	
Longwood University	\$0	(\$535,893)	GF

Language:

Page 207, line 2, strike "\$8,102,659" and insert "\$7,566,766".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 174 #1h

Education: Higher Education		Language
Norfolk State University		

Language:

Page 209, strike lines 19 through 25.

Explanation:

(This amendment eliminates proposed language related to Norfolk State, Virginia State and the University of Virginia at Wise related to student affordability and access. A companion amendment in the State Council of Higher Education for Virginia requires a more comprehensive review of the current financial aid model and how it can be aligned to meet state needs and address student affordability.)

Item 174 #2h

Education: Higher Education	FY18-19	FY19-20	
Norfolk State University	\$0	\$298,000	GF
	0.00	1.00	FTE

Language:

Amendments to House Bill 1700, as Introduced

Page 207, line 52, strike "\$87,633,268" and insert "\$87,931,268".

Explanation:

(This amendment provides additional funds from the general fund to support the creation of the Center for African American Policy to provide non-partisan research on public policy issues affecting African Americans and other people of color.)

	Item 175 #1h	
Education: Higher Education	FY18-19	FY19-20
Norfolk State University	\$0	(\$907,275) GF

Language:

Page 209, line 27, strike "\$18,307,464" and insert "\$17,400,189".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

	Item 178 #1h	
Education: Higher Education	FY18-19	FY19-20
Old Dominion University	\$0	\$25,000 GF

Language:

Page 210, line 24, strike "\$303,666,746" and insert "\$303,691,746".

Page 212, after line 17, insert:

"K. Out of this appropriation, \$25,000 the second year from the general fund is designated for the Marine Rescue Program, a collaborative program between Old Dominion University and the Virginia Aquarium and Marine Science Foundation to support rescue efforts for stranded and sick marine animals throughout the entire Virginia coastline region of the Chesapeake Bay.)

Explanation:

Amendments to House Bill 1700, as Introduced

(This amendment is self-explanatory.)

	Item 179 #1h	
Education: Higher Education	FY18-19	FY19-20
Old Dominion University	\$0	(\$597,234) GF

Language:

Page 212, line 19, strike "\$34,347,607" and insert "\$33,750,373".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

	Item 183 #1h	
Education: Higher Education	FY18-19	FY19-20
Radford University	\$0	(\$628,345) GF

Language:

Page 215, line 20, strike "\$13,541,673" and insert "\$12,913,328".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Amendments to House Bill 1700, as Introduced

Item 187 #1h

Education: Higher Education

FY18-19

FY19-20

University of Mary Washington

\$0

(\$134,119) GF

Language:

Page 217, line 38, strike "\$12,881,262" and insert "\$12,747,143".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 193 #1h

Education: Higher Education

FY18-19

FY19-20

University of Virginia

\$0

(\$200,000) GF

Language:

Page 219, line 21, strike "\$735,647,680" and insert "\$735,447,680".

Page 220, line 8, strike "\$1,776,467" and insert "\$1,556,467".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for expansion of funding for the Virginia Foundation for Humanities. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 194 #1h

Amendments to House Bill 1700, as Introduced

Education: Higher Education

FY18-19

FY19-20

University of Virginia

\$0

(\$67,384) GF

Language:

Page 221, line 48, strike "\$142,049,052" and insert "\$141,981,668".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 200 #1h

Education: Higher Education

University of Virginia's College at Wise

Language

Language:

Page 225, strike lines 33 through 39.

Explanation:

(This amendment eliminates proposed language related to Norfolk State, Virginia State and the University of Virginia at Wise related to student affordability and access. A companion amendment in the State Council of Higher Education for Virginia requires a more comprehensive review of the current financial aid model and how it can be aligned to meet state needs and address student affordability.)

Item 200 #2h

Education: Higher Education

FY18-19

FY19-20

University of Virginia's College at
Wise

\$0

(\$600,000) GF

Language:

Page 224, line 32, strike "\$31,925,486" and insert "\$31,325,486".

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for new program planning funds. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 201 #1h

Education: Higher Education

FY18-19

FY19-20

University of Virginia's College at
Wise

\$0

(\$398,527) GF

Language:

Page 225, line 41, strike "\$3,254,335" and insert "\$2,855,808".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 204 #1h

Education: Higher Education

FY18-19

FY19-20

Virginia Commonwealth University

\$0

\$75,000 GF

Language:

Page 226, line 51, strike "\$635,434,781" and insert "\$635,509,781".

Page 228, line 42, after "program", insert:
"and a sickle cell opioid management program".

Explanation:

Amendments to House Bill 1700, as Introduced

(This amendment provides funding for at substance abuse fellowship at VCU School of Medicine.)

		Item 205 #1h	
Education: Higher Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$0	(\$2,204,146)	GF

Language:

Page 229, line 32, strike "\$63,394,475" and insert "\$61,190,329".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

		Item 210 #1h	
Education: Higher Education	FY18-19	FY19-20	
Virginia Community College System	\$0	(\$5,500,000)	GF
	0.00	-79.00	FTE

Language:

Page 231, line 48, strike "\$903,505,430" and insert "\$898,005,430".

Page 234, strike lines 44 through 47.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for new career pathway positions. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Amendments to House Bill 1700, as Introduced

Item 210 #2h

Education: Higher Education

FY18-19

FY19-20

Virginia Community College System

(\$550,000)

(\$550,000)

GF

Language:

Page 231, line 47, strike "\$895,795,430" and insert "\$895,245,430".

Page 231, line 48, strike "\$903,505,430" and insert "\$902,955,430".

Page 234, strike lines 4 through 15.

Explanation:

(This amendment transfers funding for computer science teacher training back to the Virginia Department of Education to facilitate the efficient conduct of the program.)

Item 210 #3h

Education: Higher Education

FY18-19

FY19-20

Virginia Community College System

\$0

(\$130,000)

GF

Language:

Page 231, line 48, strike "\$903,505,430" and insert "\$903,375,430".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for a proposed new online apprenticeship program. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 210 #4h

Education: Higher Education

Virginia Community College System

Language

Language:

Page 234, after line 47, insert:

Amendments to House Bill 1700, as Introduced

"W. 1. The Virginia Community College System, in consultation with the Secretary of Education, Department of Education, the State Council for Higher Education in Virginia, and the Virginia Association of School Superintendents shall recommend by July 15, 2019 uniform tuition models for dual enrollment course delivery that (1) align with dual enrollment consistency, quality, and pricing recommendations contained in the 2017 Joint Legislative Audit and Review Commission's report on the Operations and Performance of the Virginia Community College System; (2) acknowledge costs associated with implementation of the academic quality standards and best practices for dual enrollment as outlined by the National Alliance for Concurrent Enrollment Partnerships and regional accreditation standards set forth by the Southern Association of Colleges and Schools Commission on Colleges; (3) and conform to integration, timeline, and delivery milestones related to Uniform Certificate of General Studies Program and Passport Program pathways and Online Virginia Network Authority delivery models as contained in Chapter 845 of the 2018 Acts of Assembly in § 23.1-203 (20), § 23.1-905.1 (2), § 23.1-905.1 (5. B) and § 23.1-31. The models shall recognize the cost savings associated with dual enrollment instruction at Virginia's community colleges compared to public four-year university tuition, community college and school division expenditures to deliver dual enrollment, the cost sharing responsibility of the Commonwealth for public education, and the importance of dual enrollment affordability for all students, regardless of family income.

2. These recommendations shall be reviewed and adopted by the Advisory Council of Presidents of the VCCS by August 21, 2019, by the State Board for Community Colleges by September 19, 2019 and implemented by fall semester of 2020."

Explanation:

(This amendment is self-explanatory.)

	Item 210 #5h	
Education: Higher Education	FY18-19	FY19-20
Virginia Community College System	\$0	\$347,892 GF

Language:

Page 231, line 48, strike "\$903,505,430" and insert "\$903,853,322".

Explanation:

(This amendment provides additional general fund for costs associated with the merger of the Jefferson College of Health Sciences and Radford University proposed in House Bill 2181. As part of the merger, three associate degree programs in Physical Therapy Assistant, Occupational Therapy Assistant and Surgical Technology will need to be transferred to the Virginia Western Community College (VWCC). This request will provide for the transition costs of moving the programs to VWCC.)

Amendments to House Bill 1700, as Introduced

Item 211 #1h

Education: Higher Education	FY18-19	FY19-20	
Virginia Community College System	\$0	(\$3,474,453)	GF

Language:

Page 234, line 50, strike "\$74,283,661" and insert "\$70,809,208".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 213 #1h

Education: Higher Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$158,650	GF

Language:

Page 235, line 24, strike "\$118,719,320" and insert "\$118,877,970".

Page 236, line 2, strike "\$927,700" and "\$927,700" and insert:
"\$1,086,350" and "\$1,086,350".

Explanation:

(This amendment provides additional general fund support for the A.L. Philpott Manufacturing Extension Partnership to allow GENEDGE to provide full state coverage.)

Item 216 #1h

Education: Higher Education	FY18-19	FY19-20	
Virginia Military Institute	\$0	\$121,000	GF
	0.00	1.00	FTE

Language:

Amendments to House Bill 1700, as Introduced

Page 238, line 17, strike "\$41,464,327" and insert "\$41,585,327".

Explanation:

(This amendment provides additional funds from the general fund to implement a new two-course math sequence that was submitted as part of accreditation with SACS.)

	Item 217 #1h	
Education: Higher Education	FY18-19	FY19-20
Virginia Military Institute	\$0	(\$11,071) GF

Language:

Page 239, line 16, strike "\$5,718,218" and insert "\$5,707,147".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

	Item 222 #1h	
Education: Higher Education	FY18-19	FY19-20
Virginia Polytechnic Institute and State University	\$0	(\$991,397) GF

Language:

Page 242, line 15, strike "\$31,406,961" and insert "\$30,415,564".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required

Amendments to House Bill 1700, as Introduced

removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 224 #1h

Education: Higher Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$0	\$173,000	GF

Language:

Page 243, line 33, strike "\$2,584,350" and insert "\$2,757,350".

Explanation:

(This amendment provides additional general fund for the unique military activities programs.)

Item 226 #1h

Education: Higher Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	(\$129,557)	(\$548,924)	GF

Language:

Page 244, line 17, strike "\$90,087,005" and insert "\$89,957,448".

Page 244, line 17, strike "\$90,506,372" and insert "\$89,957,448".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased funding for the extension program related to changes in the fund split. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 226 #2h

Education: Higher Education	FY18-19	FY19-20	
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Amendments to House Bill 1700, as Introduced

Virginia Cooperative Extension and Agricultural Experiment Station	\$0 0.00	\$1,250,000 7.50	GF FTE
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Language:

Page 244, line 17, strike "\$90,506,372" and insert "\$91,756,372".

Explanation:

(This amendment provides additional funds from the general fund to support additional extension agents and research specialists across the Commonwealth.)

Item 227 #1h

Education: Higher Education

Virginia State University

Language

Language:

Page 247, strike lines 9 through 15.

Explanation:

(This amendment eliminates proposed language related to Norfolk State, Virginia State and the University of Virginia at Wise related to student affordability and access. A companion amendment in the State Council of Higher Education for Virginia requires a more comprehensive review of the current financial aid model and how it can be aligned to meet state needs and address student affordability.)

Item 227 #2h

Education: Higher Education

Virginia State University

FY18-19

FY19-20

\$0	(\$299,286)	GF
\$0	(\$224,464)	NGF

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$73,144,280".

Page 247, strike lines 3 through 8.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for a new graduate engineering program. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act

Amendments to House Bill 1700, as Introduced

(TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 227 #3h

Education: Higher Education	FY18-19	FY19-20	
Virginia State University	\$0	\$234,000	GF
	0.00	2.00	FTE

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$73,902,030".

Explanation:

(This amendment provides additional general fund to support two agricultural education faculty.)

Item 228 #1h

Education: Higher Education	FY18-19	FY19-20	
Virginia State University	\$0	(\$480,861)	GF

Language:

Page 247, line 17, strike "\$16,103,906" and insert "\$15,623,045".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased financial aid. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 232 #1h

Education: Other	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$0	(\$15,000)	GF

Amendments to House Bill 1700, as Introduced

Language:

Page 249, line 8, strike "\$2,612,716" and insert "\$2,597,716".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for proposed new spending at the museum. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 232 #2h

Education: Other	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$0	\$100,000	GF

Language:

Page 249, line 8, strike "\$2,612,716" and insert "\$2,712,716".

Explanation:

(This amendment provides additional general fund to upgrade safety and security on the agency property.)

Item 232 #3h

Education: Other	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$0	\$50,000	GF

Language:

Page 249, line 8, strike "\$2,612,716" and insert "\$2,662,716".

Explanation:

(This amendment provides additional general fund to update and expand information technology infrastructure.)

Item 232 #4h

Education: Other	FY18-19	FY19-20	
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Amendments to House Bill 1700, as Introduced

Page 250, line 44, strike "\$5,848,305" and insert "\$6,258,305".

Explanation:

(This amendment provides funding to implement the requirements of House Bill 1702.)

	Item 241 #1h	
Education: Other	FY18-19	FY19-20
Virginia Commission for the Arts	\$0	(\$250,000) GF

Language:

Page 253, line 3, strike "\$4,130,912" and insert "\$3,880,912".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for proposed increases to arts grants. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 242 #1h	
Education: Other	FY18-19	FY19-20
Virginia Commission for the Arts	(\$7,928)	(\$7,928) GF

Language:

Page 253, line 22, strike "\$639,358" and insert "\$631,430".

Page 253, line 22, strike "\$639,358" and insert "\$631,430".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for proposed new operating support spending. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Amendments to House Bill 1700, as Introduced

Item 244 #1h

Education: Higher Education

FY18-19

FY19-20

Eastern Virginia Medical School

\$0

\$3,500,000

GF

Language:

Page 254, line 32, strike "\$27,866,126" and insert "\$31,366,126".

Page 255, after line 13, insert:

"H. 1. Out of this appropriation, \$1,750,000 the second year from the general fund is designated to support accreditation requirements at the Eastern Virginia Medical School.

2. Out of this appropriation, \$1,750,000 the second year from the general fund is designated to support community health programs in partnership with Sentara Healthcare."

Explanation:

(This amendment provides additional operating support for the Eastern Virginia Medical School for accreditation and community health programs .)

Item 252 #1h

Education: Higher Education

Higher Education Research Initiative

Language

Language:

Page 259, line 35, after "funds", insert:

"The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years."

Page 259, line 39, after "Hub", insert:

"The amounts provided in this paragraph are non-reverting and shall constitute the base budget for subsequent fiscal years."

Explanation:

(This amendment clarifies that the amounts provided for the Commonwealth Cyber Initiative are non-reverting and shall continue as the base budget for subsequent fiscal years.)

Item 253.50 #1h

Education: Higher Education

FY18-19

FY19-20

In-State Undergraduate Affordability

\$0

\$45,688,000

GF

Amendments to House Bill 1700, as Introduced

Language:

Page 260, after line 29, insert:

"§ 1-83.10 In-State Undergraduate Affordability

253.50 In-State Undergraduate Affordability	\$0	\$45,688,000
Fund Sources: General	\$0	\$45,688,000 "

Page 260, after line 29, insert:

"A.1. Out of this appropriation, \$45,688,000 the second year from the general fund is designated for In-State Undergraduate Affordability with allocations to public colleges and universities as follows:

Institution	Annual Amount
Christopher Newport University	\$1,128,000
College of William and Mary	1,418,000
George Mason University	5,709,000
James Madison University	4,611,000
Longwood University	862,000
University of Mary Washington	829,000
Norfolk State University	646,000
Old Dominion University	3,092,000
Radford University	1,120,000
University of Virginia	5,520,000
University of Virginia's College at Wise	235,000
Virginia Commonwealth University	5,116,000
Virginia Military Institute	641,000
Virginia Polytechnic Institute & State University	6,028,000
Virginia State University	481,000
Richard Bland College	159,000
Virginia Community College System	8,093,000
Total	\$45,688,000

2. Allocations listed in paragraph A.1. of this item shall be granted to public colleges and universities in fiscal year 2020 so long as they maintain tuition and mandatory Educational and General (E & G) fee charges for in-state undergraduate students to fiscal year 2019 levels.

3. The State Council of Higher Education for Virginia (SCHEV) shall certify whether each public college and university has met the tuition freeze requirements of this fund. SCHEV shall report its findings to the Governor, the Chairmen of the House Appropriations and Senate Finance Committees, and the Director of the Department of Planning and Budget by July 1, 2019.

Amendments to House Bill 1700, as Introduced

4. Upon certification by SCHEV that the requirements in paragraph A.2. have been met, the Director, Department of Planning and Budget, shall transfer the amounts listed above to each of the certified institutions.

5. If an institution elects to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2020 above the fiscal year 2019 levels, the institution shall not be eligible for an allocation from the fund.

6. The Rector, Board of Visitors of institutions choosing to forego allocations from this Item and electing to increase tuition and mandatory E & G fees for in-state undergraduate students in fiscal year 2020 shall communicate the Board Resolution certifying that decision to the Chairmen of the House Appropriations and Senate Finance Committees by August 1, 2019

7. All unallocated funds shall be transferred to Item 266, the Revenue Cash Reserve by September 1, 2019. "

Explanation:

(This amendment provides for in-state undergraduate tuition relief in fiscal year 2020 by providing \$45.7 million from the general fund to allow public institutions to maintain increases tuition and mandatory E & G fees at fiscal year 2019 levels.)

	Item 255 #1h	
Finance	FY18-19	FY19-20
Secretary of Finance	\$0	(\$175,000) GF

Language:

Page 263, line 4, strike "\$842,595" and insert "\$667,595".
Page 263, strike lines 20 through 32.

Explanation:

(This amendment eliminates funding included in the introduced budget of \$175,000 from the general fund in fiscal year 2020 for the Secretary of Finance to study gaming governance structure and the potential impact of expanding legalized gambling in the Commonwealth. A companion amendment provides \$200,000 from the general fund for JLARC to do the study.)

	Item 259 #1h
Finance	
Department of Accounts	Language

Language:

Amendments to House Bill 1700, as Introduced

Page 266, line 34, strike lines 34 to 55.

Page 266, line 34, insert:

"B.1.a. The Department of Human Resource Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES) with an integrated Human Capital Management (HCM) system.

b. A working capital advance of up to \$82,400,000 shall be provided to the Department of Human Resource Management to pay the initial costs of replacing CIPPS and PMIS & BES after following the process described in Item 84.60 (F). Initial costs may include any costs necessary for the planning, development, configuration, and roll-out of the new HCM application. Initial costs do not include costs necessary to ensure agencies are prepared for the implementation of the new application and the decommissioning of CIPPS and PMIS & BES such as interfaces from agency based systems."

Explanation:

(This amendment modifies language included in the introduced budget related to the development of new payroll and human resource management systems to require an open and competitive procurement prior to development of the new system. A companion amendment is included under the Item 84.60, the Virginia Information Technology Agency.)

	Item 266 #1h	
Finance	FY18-19	FY19-20
Department of Accounts Transfer Payments	(\$479,070,000)	(\$50,000,000) GF

Language:

Page 269, line 41, strike "\$784,797,895" and insert "\$305,727,895".

Page 269, line 41, strike "\$95,500,000" and insert "\$45,500,000".

Page 269, line 48, strike "\$784,797,895" and insert "\$305,727,895".

Page 269, line 48, unstrike "\$45,500,000".

Page 269, line 49, strike "\$95,500,000".

Page 270, strike lines 5 through 14.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Revenue Reserve. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. Language in that item

Amendments to House Bill 1700, as Introduced

directs any funds attributable to the TCJA not returned to the Virginia Taxpayers to be transferred to the Revenue Reserve.)

Item 273 #1h

Finance	FY18-19	FY19-20	
Department of Taxation	\$0	\$1,017,712	GF
	0.00	10.00	FTE

Language:

Page 274, line 21, strike "\$57,279,905" and insert "\$58,297,617".

Explanation:

(This amendment provides \$1.0 million, and 10 FTEs, for the Department of Taxation to fund the administrative impact pursuant to the passage of House Bill 2529 which deconforms the Commonwealth's tax code from the provisions of the federal Tax Cuts and Jobs Act (TCJA) that limit the deduction for state and local taxes and reduces the limits for the mortgage interest deduction. The amendment provides funding for 5 additional compliance positions and 5 additional customer service staff.)

Item 281 #1h

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 290, line 53, after "Budget," insert:

"staff of the House Appropriations and Senate Finance Committees,"

Page 291, after line 20, insert:

"4. The workgroup shall produce a robust analysis of the costs and benefits of using the platform provided through Contract Number VA-121107-SMU managed by the Virginia Information Technologies Agency on behalf of the Commonwealth of Virginia in developing and implementing electronic health records for use by the Virginia Department of Health. The analysis shall consider the need for a separate domain from any other procured through the Contract. The workgroup shall report on the findings of the analysis and any recommendations to the Joint Subcommittee on Health and Human Resources Oversight by November 1, 2019."

Explanation:

(This amendment adds language to add the staff of the House Appropriations and Senate Finance Committees to the membership of a work group convened by the Secretary of Health and Human Resources to oversee the development of a statewide integrated electronic health

Amendments to House Bill 1700, as Introduced

(EHR) system. Language requires a robust cost/benefit analysis to be completed in developing and implementing EHRs for use by the Virginia Department of Health using of the existing state contract and considering the use of a separate domain.)

Item 282 #1h

Health and Human Resources	FY18-19	FY19-20	
Children's Services Act	\$0	\$14,091	GF

Language:

Page 292, line 3, strike "\$353,267,989" and insert "\$353,282,080".

Explanation:

(This amendment adds \$14,091 from the general fund for the impact on the Children's Services Act (CSA) of House Bill 2597 related to temporary custody of child victims of sex trafficking under certain circumstances. The CSA program pays for state foster care placement maintenance payments. A companion amendment in Item 344 provides funding for the fiscal impact on the Department of Social Services.)

Item 289 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	(\$1,461,742)	GF

Language:

Page 300, line 3, strike "\$93,768,863" and insert "\$92,307,121".

Page 301, strike lines 8 through 11.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for purchase the additional vaccines by the Health Department. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 290 #1h

Amendments to House Bill 1700, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	(\$1,200,000)	GF

Language:

Page 301, line 14, strike "\$19,558,631" and insert "\$18,358,631".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for a contract with Riverside Shore Memorial Hospital for obstetrical services. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. A companion amendment in Item 293 removes the earmarked language providing this funding.)

		Item 290 #2h	
Health and Human Resources	FY18-19	FY19-20	
Department of Health	(\$168,982)	\$0	GF
	\$0	(\$167,682)	NGF
	-2.00	-2.00	FTE

Language:

Page 301, line 14, strike "\$18,359,931" and insert "\$18,190,949".

Page 301, line 14, strike "\$19,558,631" and insert "\$19,390,949".

Explanation:

(This amendment removes funding proposed in House Bill 1700, as introduced, for two positions in the Department of Health to update the State Medical Facilities Plan at least once every two years. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

		Item 291 #1h	
Health and Human Resources	FY18-19	FY19-20	

Amendments to House Bill 1700, as Introduced

Department of Health \$0 (\$3,000,000) NGF

Language:

Page 302, line 7, strike "\$167,386,863" and insert "\$164,386,863".

Explanation:

(This amendment transfers \$3.0 million from the federal Temporary Assistance to Needy Families block grant contained in the introduced budget for the Department of Health community health services to the Department of Social Services.)

Item 291 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	\$315,000	GF
	0.00	1.00	FTE

Language:

Page 302, line 7, strike "\$167,386,863" and insert "\$167,701,863".

Page 302, line 43, after "F." insert "1."

Page 302, after line 49, insert:

"2. Out of this appropriation, \$365,000 the second year from the general fund shall be provided to support efforts by the Virginia Neonatal Perinatal Collaborative (VNPC) to decrease maternal mortality and morbidity. Funding shall be used for a coordinator position for community engagement, training and education; the development of a pilot program of the Centers for Disease Control's levels of care assessment (LOCATe) tool in the the Richmond metropolitan region and Tidewater region; and development of a Project ECHO tele-education model for education and training. Funding shall also be used to assist the VNPC with expanding capacity to address these issues through the use of software to advance data analytics."

Explanation:

(This amendment adds \$315,000 from the general fund the second year and one position to expand the capability of the Virginia Neonatal Perinatal Collaborative's work to decrease maternal mortality and morbidity. This funding will add to \$50,000 from the general fund contained in the introduced budget to provide a total of \$365,000 to support this initiative.)

Item 292 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	(\$795,000)	GF

Language:

Amendments to House Bill 1700, as Introduced

Page 303, line 6, strike "\$268,240,726" and insert "\$267,445,726".

Page 305, strike lines 53 through 55.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for a contract with the Eastern Shore Rural Health System for the Eastville Community Health Center to support the construction of a pediatric department. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 293 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 310, strike lines 11 through 14.

Explanation:

(This amendment removes language proposed in House Bill 1700, as introduced, for a contract with Riverside Shore Memorial Hospital for obstetrical services. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700, as introduced.)

Item 293 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Health

(\$5,000,000)

\$0 GF

Language:

Page 306, line 3, strike "\$28,239,583" and insert "\$23,239,583".

Page 310, line 5, strike "7,000,000" and insert "2,000,000".

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Hampton University Proton Therapy Foundation for Proton Beam. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 297 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	(\$4,201,500)	GF

Language:

Page 311, line 3, strike "\$28,580,165" and insert "\$24,378,665".

Explanation:

(This amendment reduces \$4.2 million from the general fund the second year in the Health Department for the development of an electronic health records system. This action delays the development by one year to allow more time for the agency to complete its assessment of its business processes and for the completion of a cost analysis to determine if it would be more cost effective to purchase the system off an existing state contract.)

Item 297 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$0	\$198,589	GF
	0.00	0.50	FTE

Language:

Page 311, line 3, strike "\$28,580,165" and insert "\$28,778,754".

Explanation:

(This amendment provides \$198,589 from the general fund for the fiscal impact of House Bill 2026 which implements a newborn screening test for congenital cytomegalovirus for those infants who fail the newborn hearing screen. A companion amendment in the Division of Consolidated Lab provides the nongeneral fund appropriation for lab equipment, software and hardware.)

Item 297 #3h

Health and Human Resources

Department of Health

Language

Language:

Page 312, after line 38, insert:

"F.1. The Virginia Department of Health shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed, provided, however, that nothing in this subsection shall be construed to apply to the receipt or administration of funds pursuant to 42 U.S.C. § 1396 et seq. Additionally, nothing in this subsection shall be construed to apply to hospitals licensed pursuant to § 32.1-126, Code of Virginia.

2. Subject to any applicable requirements of federal statutes, rules, regulations, or guidelines, any expenditures or grants of public funds for family planning services by the Commonwealth by and through the Department shall be made in the following order of priority:

- a. To public entities;
- b. To nonpublic hospitals and federally qualified health centers;
- c. To rural health clinics;
- d. To nonpublic health providers that have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1); and
- e. To nonpublic health providers that do not have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1)."

Explanation:

(This amendment adds language which prohibits the Department of Health from spending any funds on an abortion that is not qualified for matching funds under the Medicaid program or providing any grants or other funds to any entity that performs such abortions. Language also prioritizes the types of entities that the Department of Health contracts with or provides grants for family planning services.)

Item 303 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

(\$38,900,000)
(\$38,900,000)

GF
NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,897,037,166".

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment eliminates \$38.9 million from the general fund and \$38.9 million in matching federal Medicaid funds the second year contained in the Medicaid forecast that was included to pay the health insurance fee on managed care contracts as required by the federal Patient Protection and Affordable Care Act. Passage of U.S. Public Law No 115-120 on January 22, 2018 suspended this fee for calendar year 2019, which results in a savings in the amount paid by the Department of Medical Assistance Services in fiscal year 2020.)

Item 303 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	(\$1,680,143) \$1,680,143	(\$10,240,286) \$10,240,286	GF NGF

Language:

Explanation:

(This amendment corrects the fund source for administrative appropriations for Medicaid expansion from the general fund to nongeneral fund amounts from the Health Care Coverage Assessment Fund.)

Item 303 #3h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	(\$500,000) (\$500,000)	(\$500,000) (\$500,000)	GF NGF

Language:

Page 315, line 7, strike "\$11,840,531,648" and insert "\$11,839,531,648".
 Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,973,837,166".
 Page 520, strike lines 5 through 9.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for training of consumer directed attendants. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY.1. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and stakeholders to develop and implement the continuum of evidence-based, trauma-informed, and cost-effective mental health services recommended by the University of Colorado Farley Center for Health Policy that will result in the best outcomes for Medicaid and FAMIS members. This continuum shall include Community Mental Health Rehabilitation Services (including Early Intervention Services) and integrated behavioral health in primary care and school settings.

2. The department shall develop the necessary waiver(s) and the State Plan amendments under Titles XIX and XXI of the Social Security Act to fulfill this item, including but not limited to, changes to the medical necessity criteria, services covered, provider qualifications, and reimbursement methodologies and rates for Community Mental Health and Rehabilitation Services. The department shall work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop service definitions, utilization review criteria, provider qualifications, and rates and reimbursement methodologies.

3. Prior to the submission of any state plan amendment or waivers to implement these changes, the Department of Medical Assistance Services and Department of Behavioral Health and Developmental Services shall submit a plan detailing the changes in provider rates, new services added and any other programmatic or cost changes to the Chairmen of the House Appropriation and Senate Finance Committees. The departments shall submit this report no later than December 1, 2019.

4. Upon approval of the 2020 General Assembly and the federal Centers for Medicare and Medicaid, the department shall have authority to implement these changes."

Explanation:

(This amendment adds language authorizing the realignment of behavioral health services to ensure the system supports evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan. Language requires a plan on the changes in provider rates, new services and other programmatic or cost changes to the chairmen of the money committees by December 1, 2019. Upon approval of the 2020 General Assembly and the federal Centers for Medicare and Medicaid, the agency shall have the authority to implement such changes. This is a recommendation of the Joint Subcommittee Studying Mental

Health Services in the Commonwealth in the 21st Century.)

Item 303 #5h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize the Certified Employment Support Professional (CESP) and Association of Community Rehabilitation Educators (ACRE) certifications in lieu of competency requirements for supported employment staff in the Medicaid Community Living, Family and Individual Support and Building Independence Waiver programs and shall allow providers that are Department for the Aging and Rehabilitative Services vendors that hold a national three-year accreditation from the Commission on Accreditation of Rehabilitation Facilities (CARF) to be deemed qualified to meet employment staff competency requirements."

Explanation:

(This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize certain certifications in lieu of competency requirements for supported employment staff in the three Medicaid developmental disability waiver programs and allow certain providers that hold national accreditation for services they provide in the developmental disability waivers to be deemed qualified to meet employment staff competency requirements.)

Item 303 #6h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$125,000 GF
\$125,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,975,087,166".

Page 342, after line 27, insert:

"YYY. As a condition of this appropriation, the Department of Medical Assistance Services shall cause its contracted actuary, not later than October 1, 2019 and in consultation with the department and its pharmacy benefit manager, to determine the best pharmacy benefit delivery model, taking into account cost savings and other considerations, for each of the Commonwealth's Children's Health Insurance Programs, Medallion 4.0, the Commonwealth

Amendments to House Bill 1700, as Introduced

Coordinated Care Plus or any other program managed or directed by the department from a pharmacy benefit directly administered by the department. In determining cost savings, the actuary shall consider factors including rebates captured by the Commonwealth, decreased capitation rates, and a single drug formulary. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2019. If cost savings are forecast, and the report recommends changes to the current pharmacy benefit delivery model, upon approval of the Chairmen of the House Appropriations and Senate Finance Committees, the department may permit Medicaid managed care organizations (MCOs) under the Commonwealth's Children's Health Insurance Programs, Medallion 4.0, the Commonwealth Coordinated Care Plus or any other program managed or directed by the department, to develop and implement medication therapy management programs, including medication reconciliation programs, for Medicaid recipients effective as of July 1, 2020. However, payments for prescribed drugs and dispensing fees shall be aligned to the model that provides the most beneficial financial solution to the Commonwealth. The department is authorized to contract with a pharmacy benefit manager, provided that the contract requires transparency in dispensing fees paid, cost control and containment measures, rebates collected and paid, fees and other charges for its administration of the pharmacy benefit. The department is authorized to contract with a Virginia university for administration of a common formulary across its programs for pharmacy benefits."

Explanation:

(This amendment provides \$125,000 from the general fund and \$125,000 in matching federal Medicaid funds for the Department of Medical Assistance Services (DMAS) to contract with their actuary to determine the best pharmacy benefit delivery model for the Medicaid and Children's Health Insurance Programs in terms of cost effectiveness and other considerations. The DMAS is required to report findings from the review of pharmacy benefit management realignment in the Medicaid and Children's Health Insurance Programs to the chairmen of the money committees by December 1, 2019. The language requires the contracted actuary of DMAS to determine potential cost savings. If cost savings are forecast, and the chairmen of the money committees approve, the department may make programmatic changes to align the payments for prescribed drugs and dispensing fees with the most beneficial financial solution for the Commonwealth. Language also authorizes the agency to contract with a Virginia university for administration of a common formulary across its programs for pharmacy benefits.)

	Item 303 #7h	
Health and Human Resources	FY18-19	FY19-20
Department of Medical Assistance Services	\$0	(\$3,531,444) GF

Language:

Amendments to House Bill 1700, as Introduced

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,971,305,722".

Explanation:

(This amendment reduces \$3.5 million from the general fund the second year contained in the introduced budget for new services for Medicaid eligible adults. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 303 #8h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$1,612,235	GF
	\$0	\$3,124,796	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,979,574,197".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase reimbursement for Critical Access Hospitals by using an adjustment factor of 100% for inpatient operating and capital rates and outpatient rates effective July 1, 2019. The department shall have the authority to implement these changes effective July 1, 2019 and prior to completion of any regulatory action to effect such change."

Explanation:

(This amendment adds \$1.6 million from the general fund and \$3.1 million from nongeneral funds to increase reimbursement for inpatient, outpatient and capital rates for Critical Access Hospitals to 100 percent of allowable costs. A Critical Access Hospital is a designation given to eligible rural hospitals by the Centers for Medicare and Medicaid Services (CMS), so that reimbursement policies could be designed to reduce financial vulnerability of these hospitals and improve access to healthcare by keeping essential services in rural communities. There are currently seven Critical Access Hospitals operating in Virginia.)

Item 303 #9h

Health and Human Resources	
Department of Medical Assistance Services	Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall pursue any and all alternatives and cost based reimbursement models to allow a public hospital in rural Southwest Virginia that has closed in the last 5 years to recoup capital startup costs and minimize operating losses for the next 5 years, including but not limited to optimizing federal matching dollars in accordance with federal law."

Explanation:

(This amendment directs the Department of Medical Assistance Services to pursue alternatives for cost based reimbursement for a rural hospital in Southwest Virginia.)

Item 307 #1h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 349, 17, strike ", for all quarters through the one ending June 30, 2019,".

Page 349, line 28, after "data.", insert:

"The department shall annually provide a report using aggregated data only to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of this initiative and its impact on program expenditures by October 1 of each year. Nothing in the report shall contain confidential or proprietary information."

Explanation:

(This amendment modifies language that directs the Department of Medical Assistance Services to include language in all its managed care contracts requiring quarterly reports on details related to pharmacy claims. It eliminates language that provides a time limit on the quarterly reporting of data through June 30, 2019. It also adds language to require an annual report using aggregated data to the Chairmen of the House Appropriations and Senate Finance Committees by October 1 of each year.)

Item 310 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. Upon approval by the 2020 General Assembly, the Department of Behavioral Health and Developmental Services shall have the authority to promulgate regulations to: (i) ensure that licensing regulations support high quality community-based mental health services and align with changes being made to the Medicaid behavioral health regulations that support evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan; and (ii) incorporate the American Society of Addiction Medicine Levels of Care Criteria or an equivalent set of criteria into substance use licensing regulations to ensure the provision of outcome-oriented and strengths-based care in the treatment of addiction."

Explanation:

(This amendment adds language authorizing the promulgation of licensing regulations by the Department of Behavioral Health and Developmental Services, upon approval of the 2020 General Assembly, to support the realignment of behavioral health services to ensure the licensing system supports evidence-based, trauma-information, prevention-focused and cost-effective services for individuals served across the lifespan. These actions will support those being undertaken to realign behavioral health services funded through the Virginia Medicaid program and contained in a companion amendment in Item 303. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Item 310 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Development Services and the Department of Medical Assistance Services shall not implement the proposed individualized supports budget process for the Medicaid Community Living, Family and Individual Support and Building Independence Waiver programs without the explicit authorization of the General Assembly through legislation or authorizing budget language."

Explanation:

(This amendment adds language prohibiting the Departments of Behavioral Health and Developmental Services and Medical Assistance Services from implementing an individualized supports budget process for the three Medicaid waivers related to providing developmental disability (DD) services without explicit authorization from the General Assembly. This is a fundamental shift in current public policy regarding how DD Waiver participant plans of service are calculated, authorized and funded.)

Item 310 #3h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Developmental Services shall report on the allocation and funding for Programs of Assertive Community Treatment (PACT) in the Commonwealth. The report shall include information on the cost of each team, the cost per individual served and the cost effectiveness of each PACT in diverting individuals from state and local hospitalization and stabilizing individuals in the community."

Explanation:

(This amendment adds language directing the Department of Behavioral Health and Developmental Services to report on the funding and cost effectiveness of the PACT program.)

Item 311 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$0

(\$89,500) GF

Language:

Page 356, line 22, strike "\$19,120,492" and insert "\$19,030,992".

Page 357, strike lines 13 through 16.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Jewish Foundation for Group Homes. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 312 #1h

Health and Human Resources

Amendments to House Bill 1700, as Introduced

Grants to Localities

Language

Language:

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$200,000 from the general fund the second year is provided to the Fairfax-Falls Church Community Services Board to fully fund its Program of Assertive Community Treatment (PACT) Team."

Explanation:

(This amendment earmarks \$200,000 from the general fund the second year to fully fund the PACT Team at the Fairfax-Falls Church Community Services Board (CSB). This additional funding will allow the CSB to serve more individuals in need of PACT services.)

Item 312 #2h

Health and Human Resources

Grants to Localities

Language

Language:

Page 359, line 43, unstrike "\$2,000,000" and strike "11,000,000".

Explanation:

(This amendment strikes language which adds funding for crisis stabilization services in paragraph R in this item in the introduced budget. It restores the language and appropriation for crisis stabilization services which is contained in Chapter 2, 2018 Special Session I. A companion amendment in this item sets out the new funding accelerating crisis response services which are required to be provided beginning in fiscal year 2021 by Chapters 607 and 683, 2017 Acts of Assembly, pursuant to the System Transformation, Excellence and Performance in Virginia (STEP-VA) process.)

Item 312 #3h

Health and Human Resources

Grants to Localities

Language

Language:

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$8,800,000 the second year from the general fund is provided for crisis services at Community Services Boards and Behavioral Health Authorities pursuant to

the System Transformation, Excellence and Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of Assembly."

Explanation:

(This amendment designates \$8.8 million from the general fund the second year to accelerate the provision of crisis services at Community Services Boards and Behavioral Health Authorities pursuant to the STEP-VA process and Chapters 607 and 683, 2017 Acts of Assembly. Legislation passed in 2017 requires the implementation of crisis services to begin in fiscal year 2021.)

Item 329 #1h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 368, after line 44, insert:

"Q. The Director, Department of Planning and Budget, shall, on or before June 30, 2019, unallot \$376,000 from the general fund in this item, which reflects unused balances in the state employment services programs."

Explanation:

(This amendment captures \$376,000 in balances from the general fund in fiscal year 2019 which reflects projected balances in state employment services programs.)

Item 332 #1h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 370, line 43, strike "The amounts to".

Page 370, strike line 44.

Page 370, line 45, strike "appropriations allocated for each category." and insert:

Each individual Area Agency on Aging may transfer up to the maximum amount of federal funds and matching state general fund amounts allowed by federal law between service categories. Further, each Area Agency on Aging may transfer undesignated state general fund amounts among service categories."

Explanation:

(This amendment replaces language in the introduced budget to provide greater flexibility to

local Area Agencies on Aging to move service dollars among service categories in order to best serve the needs of clients in their service areas.)

Item 339 #1h

Health and Human Resources

Department of Social Services

Language

Language:

Page 374, line 35, after "B." insert "1."

Page 374, after line 41, insert:

"2. The forecast of expenditures shall detail the incremental general fund and federal fund adjustments required by the forecast each year in the biennial budget. The Department of Planning and Budget shall convene a meeting on or before October 15 of each year with the appropriate staff from the Department of Social Services, and the House Appropriations and Senate Finance Committees to review current trends and assumptions used in the forecasts prior to their finalization."

Explanation:

(This amendment adds language directing the provision of additional information in completing the expenditure forecasts for cash assistance provided through the Temporary Assistance for Needy Families (TANF) program, mandatory child day care services under TANF, foster care maintenance payments, and adoption subsidy payments. It also requires the Department of Planning and Budget to convene a meeting with staff of the Department of Social Services, and House Appropriations and Senate Finance Committee to review trends and assumptions used in the forecasts prior to their finalization.)

Item 340 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0
\$0

\$39,689 GF
\$1,026,389 NGF

Language:

Page 375, line 4, strike "\$276,021,073" and insert "\$277,087,151".

Explanation:

(This amendment provides \$39,689 from the general fund and \$1.0 million from nongeneral funds the second year for the fiscal impact of House Bill 1871 which provides for additional VIEW transitional child care. It is the intent of the General Assembly that in the enrolling of this act, funding included in this item shall be allocated among appropriate items within the

Amendments to House Bill 1700, as Introduced

Department of Social Services.)

Item 340 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$49,296	NGF

Language:

Page 375, line 5, strike "\$276,021,073" and insert "\$276,070,369".

Explanation:

(This amendment provides \$49,296 the second year from federal Temporary Assistance to Needy Families (TANF) block grant funds to fund the fiscal impact of House Bill 2397, which provides eligibility for TANF to individuals who would otherwise be eligible to receive TANF except for having been convicted of a first-time felony offense of possession of a controlled substance.)

Item 340 #3h

Health and Human Resources		Language
Department of Social Services		

Language:

Page 375, line 31, strike "112,426,112" and insert "110,678,427".

Explanation:

(This amendment adjusts the TANF balance to reflect TANF expenditures contained in amendments to House Bill 1700, as introduced, and legislation passed in the 2019 House of Delegates.)

Item 341 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	(\$5,063,113)	\$0	NGF

Language:

Page 377, line 45, strike "\$484,163,595" and insert "\$479,100,482".

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment makes a technical correction to transfer nongeneral fund amounts for information technology services from Item 341 local staff and operations to Item 348 administrative and support services.)

		Item 341 #2h	
Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	(\$1,050,000)	GF
	\$0	\$1,050,000	NGF

Language:

Explanation:

(This amendment corrects the fund source for administrative appropriations in the Department of Social Services for Medicaid expansion from the general fund to nongeneral fund amounts from the Health Care Coverage Assessment Fund.)

		Item 342 #1h	
Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$145,817	NGF

Language:

Page 378, line 42, strike "\$774,309,270" and insert "\$774,455,087".

Explanation:

(This technical amendment corrects the nongeneral fund appropriation for child support enforcement revenue contained in the introduced budget. The introduced budget inadvertently lowered the nongeneral fund appropriation instead of increasing it to reflect an increase in the annual fee charged for certain child support cases. The Bipartisan Budget Act of 2018 (P.L. 115-123) increased the annual fee from \$25 to \$35 for for individuals receiving child support enforcement services who have never received Temporary Assistance for Needy Families assistance and for whom the state collects more than \$550 annually in child support.)

		Item 343 #1h
Health and Human Resources		
Department of Social Services		Language

Amendments to House Bill 1700, as Introduced

Language:

Page 380, after line 40, insert:

"G. The Director, Department of Planning and Budget, shall, on or before June 30, 2019, unallot \$2,300,000 from the general fund in this item, which reflects unused balances in the auxiliary grants program."

Explanation:

(This amendment captures \$2.3 million in balances from the general fund in fiscal year 2019 which reflects a projected balance in the auxiliary grants program.)

	Item 344 #1h	
Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$0	\$66,060 GF
	\$0	\$20,359 NGF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,380,846".

Explanation:

(This amendment provides \$66,060 from the general fund and \$20,359 in nongeneral funds the second year for the fiscal impact of House Bill 2597 which relates to complaints, assessment, reports and custody arrangements that local department of social services workers must follow in suspected cases of child sex trafficking. It is the intent of the General Assembly that in the enrolling of this act, funding included in this item shall be allocated among appropriate items within the Department of Social Services.)

	Item 344 #2h	
Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$0	\$176,133 GF
	\$0	\$241,897 NGF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,712,457".

Explanation:

(This amendment provides \$176,133 from the general fund and \$241,897 from matching federal funds the second year to support the fiscal impact of House Bill 1730, which requires local departments of social services to request the placement of a security freeze on the credit report or record of any child who has been in foster care for at least six months in order to prevent

Amendments to House Bill 1700, as Introduced

cases of identity theft and misuse of personal identifying information. It is the intent of the General Assembly that in the enrolling of this act, funding included in this item shall be allocated among appropriate items within the Department of Social Services.)

Item 344 #3h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$851,000	GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$238,145,427".

Page 383, after line 38, insert:

"P.1. Out of this appropriation, \$851,000 is provided for training, consultation and technical support, and licensing costs associated with establishing evidence-based programming as identified in the federal Family First Prevention Services Act (FFPSA) Evidence-Based Programs Clearinghouse."

Explanation:

(This amendment adds \$851,000 from the general fund in fiscal year 2020 for training and associated costs to start implementation of evidenced based programs required by the new federal Family First Prevention Services Act. Funding shall be used for training, consultation and certification costs to help agencies begin to implement evidence based programs in Virginia.)

Item 346 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$500,000	NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$49,021,967".

Page 385, line 52, strike the second "1,000,000" and insert "1,500,000".

Explanation:

(This amendment adds \$500,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to expand funding to the Virginia Alliance of Boys and Girls Clubs for community-based prevention and mentoring programs.)

Item 346 #2h

Amendments to House Bill 1700, as Introduced

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$11,000	\$11,000 NGF

Language:

Page 384, line 2, strike "\$48,689,789" and insert "\$48,700,789".
Page 384, line 2, strike "\$48,521,967" and insert "\$48,532,967".
Page 385, line 15, strike "\$1,125,500" and "\$1,125,500" and insert:
"\$1,136,500" and "\$1,136,500".

Explanation:

(This amendment provides an additional \$11,000 each year from the federal Temporary Assistance to Needy Families (TANF) block grant for Child Advocacy Centers for Russell County's new program. It is estimated that the program will require \$11,000 each year of the biennium to support its program per the CAC allocation formula.)

Item 346 #3h

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$0	\$3,000,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$51,521,967".
Page 387, after line 18, insert:
"R. Out of this appropriation, \$3,000,000 the second year from the TANF block grant shall be provided for one-time funding to contract with the Virginia Federation of Food Banks to provide summer child nutrition programs."

Explanation:

(This amendment transfers \$3.0 million from the federal Temporary Assistance to Needy Families block grant contained in the introduced budget for the Department of Health community health services to the the Department of Social Services on a one-time basis for summer child nutrition programs. Funding for many food assistance programs for children were moved from the Department of Health to the Department of Education in fiscal year 2018 (Chapter 836, 2017 Acts of Assembly). Currently food banks receive funding through these consolidated programs. This funding would supplement these programs for children that do not have access to the Summer Food Programs that are offered through local education authorities.)

Item 347.10 #1h

Health and Human Resources	FY18-19	FY19-20
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Amendments to House Bill 1700, as Introduced

Virginia Initiative for Employment Not Welfare (VIEW) program to the Virginia Initiative for Education and Work.)

Item 351 #1h

Health and Human Resources	FY18-19	FY19-20	
Virginia Board for People with Disabilities	0.00	1.00	FTE

Language:

Explanation:

(This amendment provides an increase of one position in the agency's maximum employment level to reflect action in the introduced budget that provided funding to enable the Virginia Board for People with Disabilities to convert a part-time position to a full-time position in order to reduce backlog and high turnover in the position.)

Item 355 #1h

Health and Human Resources	FY18-19	FY19-20	
Department for the Blind and Vision Impaired	\$0	(\$625,500)	GF

Language:

Page 392, line 19, strike "\$14,708,047" and insert "\$14,082,547".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for vocational rehabilitation services provided by the Department for the Blind and Vision Impaired. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 362 #1h

Natural Resources	FY18-19	FY19-20	
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Amendments to House Bill 1700, as Introduced

Department of Conservation and
Recreation

\$0 (\$15,031,151) GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$112,299,864".

Page 400, strike lines 36 through 57, and insert:

"R.1. Notwithstanding § 10.1-2129 A., Code of Virginia, \$20,000,000 the first year from the general fund shall be deposited to the Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of the amount in the first year, \$8,500,000 shall be appropriated to the department for the following specified statewide uses: \$500,000 shall be used for the Commonwealth's match for participation in the Federal Conservation Reserve Enhancement Program (CREP) on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed; \$1,000,000 shall be used for the Commonwealth's match for participation in CREP on lands exclusively outside the Chesapeake Bay watershed; and \$7,000,000 shall be appropriated for the implementation of previously approved livestock stream exclusion practices. Of the amount for livestock stream exclusion practices, \$6,300,000 shall be used for practices on land in the Commonwealth exclusively or partly outside the Chesapeake Bay watershed and \$700,000 shall be used for practices on lands in the Commonwealth exclusively inside the Chesapeake Bay watershed.

2. Of the remaining amounts, \$11,500,000 in the first year is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's development policies. Of these amounts, in the first year, \$7,000,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$3,000,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth outside the Chesapeake Bay watershed, and \$1,500,000 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts."

Page 401, strike lines 1 through 14.

Explanation:

(This amendment removes \$15.0 million the second year from the general fund that had been proposed in House Bill 1700 as introduced as supplemental funding for the WQIF. This does not impact the fiscal year 2019 appropriation made in Chapter for the WQIF or the mandatory fiscal year 2020 deposit of \$73.8 million being made based on the fiscal year 2018 revenue surplus and year-end agency balances. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item

Amendments to House Bill 1700, as Introduced

475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 362 #2h

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$400,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$127,731,015".

Page 397, line 17, strike the second "\$7,191,091" and insert "\$7,881,091".

Page 397, line 30, after "deficiencies;" insert:

"\$400,000 the second year from the general fund for the purchase and installation of remote monitoring equipment for District-owned high and significant hazard dams;"

Page 397, line 33, after "deficiencies" insert:

"and the purchase and installation of remote monitoring equipment".

Explanation:

(This amendment provides an additional \$400,000 appropriation in the Soil and Water Conservation District Dam Maintenance, Repair and Rehabilitation Fund to provide for the purchase and installation of remote monitoring equipment for District-owned high and significant hazard dams. Impacts of Hurricane Michael and other significant rainfall events have highlighted the need for remote monitoring of District-owned dams which are typically located in remote locations, making it difficult for District staff to monitor the dams during storms.)

Item 362 #3h

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$1,500,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$128,831,015".

Page 401, after line 14, insert:

"S. Out of the appropriation in this item, the department shall provide \$1,500,000 to the City of Lynchburg from the general fund for reimbursement for lakebed stabilization, sediment removal, wetland creation, dam safety improvements, stream flow improvements, and other related costs in the College Lake watershed. The amount shall be matched by a local appropriation of at least \$1,500,000 prior to disbursement."

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment provides \$1.5 million from the general fund to the City of Lynchburg to assist in sediment removal and other improvements to College Lake, a central stormwater basin in the City which suffered significant damage in an approximately six inch rainfall event and ensuing floor. Damage from the August 2018 rainfall event cost the City of Lynchburg more than \$30.0 million.)

	Item 362 #4h		
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$100,000	GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$127,431,015".

Page 399, line 45, strike "\$732,147" and insert "\$832,147".

Page 399, at the end of line 50, insert:

"In addition, out of these amounts, \$100,000 in the second year from the general fund shall be used to hire an independent engineering firm to conduct a study to find a less costly solution to rehabilitate the Cherrystone and Roaring Fork Dams. The department shall assist the three project sponsors, the town of Chatham, Pittsylvania County and the Pittsylvania Soil and Water Conservation District in this effort."

Explanation:

(This amendment provides \$100,000 the second year to help find alternate solutions for the rehabilitation of the Cherrystone and Roaring Fork dams. The USDA Natural Resources Conservation Service presented a plan to the sponsors for the purpose of rehabilitating the two dams costing \$20.0 million. The sponsors would like to find a less costly solution.)

	Item 363 #1h		
Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	(\$5,500,000)	(\$5,500,000)	GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$58,395,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$62,293,291".

Page 401, line 34, strike "\$5,500,000 the first".

Page 401, line 35, strike "year and \$10,000,000".

Amendments to House Bill 1700, as Introduced

Page 401, line 35, unstrike "\$4,500,000".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Virginia Land Conservation Fund. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. Chapter 2, as adopted by the General Assembly in the 2018 Special Session 1 provided no general fund support for the VLCF in fiscal year 2019 in reflection of the fact that the Foundation is receiving \$71.7 million for land purchases from a series of environmental and historic resources settlements. These amounts were deemed sufficient for land and easement purchases in the short term. Second year funding was maintained at the 2018 level of \$4.5 million.)

Item 363 #2h

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0 0.00	(\$125,000) -1.00	GF FTE

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$67,668,291".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Virginia Great Valley Lewis and Clark Eastern Legacy Trail. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 363 #3h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Amendments to House Bill 1700, as Introduced

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$350,000 the first year and \$70,000 the second year from the nongeneral fund amounts appropriated in Item 453 A. for recreational access which shall be used to fabricate and install Supplemental Guide Signs for Virginia State Parks."

Explanation:

(This amendment provides \$350,000 the first year and \$70,000 the second year to fabricate and install Supplemental Guide Signs for Virginia State Parks. The fiscal year 2016-2018 budget included language allowing the use of VDOT Recreational Access Funds to be used to install replacement signage for state parks. Approximately \$750,000 was spent upgrading signs for Virginia State Parks and some Natural Area Preserves. The project replaced nearly 200 signs so that now they meet current safety regulations and provide easy to read guidance to Virginia State Parks. Remaining unfunded is a 50 mile long New River Trail State park which alone will cost \$70,000. There are additional signs needed with an estimated total cost of \$350,000.)

Item 363 #4h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$0

\$50,000 GF

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$67,843,291".

Page 403, after line 5, insert:

"K. Included in the amount for this item is \$50,000 the second year from the general fund for the Mendota Trail Project for the engineering and construction of a prototype for a covered container bridge."

Explanation:

(This amendment provides \$50,000 from the general fund in the second year to help support the Mendota Trail Project and construct a "Container Covered Bridge" across a 200-foot span. The Mendota Trail is a 12.5 mile recreational trail linking Bristol Virginia to Mendota Virginia on a former railroad bed. The City of Bristol acquired the property and has transferred it to Mountain Heritage, Inc. The first mile of the trail opened to the public in October, 2017 and the first of 17 trestles was rehabilitated. In order to open a five mile section of the trail, repairs are needed on a 193 foot long trestle, which is proposed to be uniquely repaired through the construction of a bridge made from aluminum shipping containers. The requested funds would cover less than half the cost, with local contributions filling the remaining need.)

Item 366 #1h

Amendments to House Bill 1700, as Introduced

Natural Resources	FY18-19	FY19-20	
Department of Environmental Quality	(\$150,000)	(\$742,115)	GF
	0.00	-5.00	FTE

Language:

Page 404, line 2, strike "\$44,189,387" and insert "\$44,039,387".

Page 404, line 2, strike "\$44,781,502" and insert "\$44,039,387".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to support additional positions in DEQ's water permitting area to support regulatory review and permit writing and support the Governor's environmental agenda, undertake a communications and outreach needs study, and undertake IT upgrades. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 366 #2h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 405, after line 22, insert:

"J. Notwithstanding the deadline established in the second enactment of Chapter 510, 2018 Acts of Assembly, the Department of Environmental Quality shall complete its report on how other states that have adopted the U.S. Environmental Protection Agency 2013 Aquatic Life Ambient Water Quality Criteria for Ammonia have implemented such Criteria in ways that both minimize the impact of the Criteria on Virginia sewerage systems or other treatment works and are permissible under the federal Clean Water Act, including consideration of alternative effluent limitations based on a demonstration by the permittee of the lack of appreciable harm from the discharge of ammonia to aquatic life. Such report shall be submitted no later than November 1, 2019 to the Chairmen of the House and Senate Committees on Agriculture, Conservation and Natural Resources, the House Appropriations Committee and the Senate Finance Committees."

Explanation:

(This amendment extends the deadline for a report from DEQ required by Chapter 510, 2018

Amendments to House Bill 1700, as Introduced

Acts of Assembly 2. That enactment directed DEQ to report to the General Assembly on procedures and practices for ammonia criteria implementation to minimize their impact on Virginia sewerage systems. While DEQ is reasonably implementing other aspects of the legislation, the report required by the second enactment clause was substantially incomplete and fell short of meeting the original requirements, perhaps because DEQ simply needed more time. The report was supposed to address relief allowable under the Clean Water Act to minimize unnecessary impacts on permittees. The most important such procedures and practices relate to how DEQ sets permit limits; however, on this subject DEQ only states that "DEQ has formed an implementation workgroup that is currently evaluating these and other factors." Clearly the work is incomplete, ongoing and therefore not addressed in the report. To allow DEQ the time it needs to finish this important work and comply with the original directive of that legislation, a one-year extension is requested.)

Item 366 #3h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 405, after line 22, insert:

"J. The State Water Control Board shall amend its regulation at 9VAC25-31-250.A.3. on the maximum time for a Virginia Pollution Discharge Elimination System permitted discharger to attain compliance with water quality-based limitations so as to be consistent with the time for compliance established by the United States Environmental Protection Agency section 122.47(a)(1) of Title 40, Code of Federal Regulations. The Board shall complete this amendment by October 1, 2019. This action shall be exempt from the procedures and requirements of Article 2 of Chapter 40 of Title 2.2, Code of Virginia."

Explanation:

(This amendment brings the State Water Control Board's VPDES discharge permit compliance schedule regulation into conformity with the comparable federal regulation of the U.S. Environmental Protection Agency most recently revised on May 15, 2000.)

Item 367 #1h

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$0
0.00

(\$886,856) GF
-6.00 FTE

Language:

Page 405, line 24, strike "\$19,123,311" and insert "\$18,236,455".

Amendments to House Bill 1700, as Introduced

Explanation:

This amendment removes funding proposed in House Bill 1700 as introduced to support additional positions at DEQ. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 368 #1h	
Natural Resources	FY18-19	FY19-20
Department of Environmental Quality	\$0	(\$50,000,000) GF

Language:

Page 406, line 8, strike "\$111,313,511" and insert "\$61,313,511".
Page 406, line 42, strike "and \$50,000,000 the second year".
Page 406, line 42, unstrike "for the fiscal year beginning July".
Page 406, line 43, unstrike "1, 2018".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Stormwater Local Assistance Fund. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. This amendment does not impact the \$20.0 million included for grants from that program in Chapter 2.)

	Item 369 #1h	
Natural Resources	FY18-19	FY19-20
Department of Environmental Quality	\$0	(\$734,160) GF

Language:

Page 407, line 45, strike "\$29,504,371" and insert "\$28,770,211".

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for web site upgrades at DEQ and other IT enhancements. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 374 #1h	
Natural Resources	FY18-19	FY19-20
Department of Historic Resources	\$0	\$385 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,876,853".

Page 411, line 23, strike the second "\$34,875" and insert "\$35,260".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this item is \$385 the second year from the general fund to support the preservation and care of historical African American graves at the New River and West Dublin Cemeteries in Pulaski County, Virginia."

Explanation:

(This amendment provides \$385 in the second year to implement the provisions of House Bill 1973, which would recognize 75 historical African American graves at the New River Cemetery and West Dublin Cemetery in Pulaski County. These cemeteries are added to the list of Historical African American cemeteries cared for pursuant to § 10.1-2211.2 of the Code of Virginia.)

	Item 374 #2h	
Natural Resources	FY18-19	FY19-20
Department of Historic Resources	\$0	\$2,340 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,878,808".

Page 411, line 23, strike the second "\$34,875" and insert:

"\$37,215".

Amendments to House Bill 1700, as Introduced

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of §10.1-2211.1, Code of Virginia, included in this item is \$2,340 the second year from the general fund to support the preservation and care of historical African American graves at Oak Lawn Cemetery in Suffolk, Virginia."

Explanation:

(This amendment provides \$2,340 from the general fund the second year to support the provisions of House Bill 2311, 2019 Session of the General Assembly, and provide for maintenance of 468 historic African-American graves at Oak Lawn Cemetery in Suffolk, Virginia.)

Item 374 #3h

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$3,710	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,880,178".

Page 411, line 23, strike the second "\$34,875" and insert "\$38,585".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this item is \$3,710 the second year from the general fund to support the preservation and care of historical African American graves at the following cemeteries in Hampton Virginia: 212 graves at Bassonette's Cemetery, 339 graves at Elmerton Cemetery, 14 graves at Queen Street Cemetery, 29 graves at Pleasant Shade Cemetery, 15 graves at the Tucker Family Cemetery, 125 graves at Union Street Cemetery and 37 graves at Good Samaritan Cemetery."

Explanation:

(This amendment provides \$3,710 in the second year to recognize 742 historical African American graves at cemeteries in Hampton Virginia authorized under the provisions of House Bill 2681, 2019 Session of the General Assembly.)

Item 374 #4h

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$100,000	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,976,468".

Page 411, after line 41, insert:

"L. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the

Amendments to House Bill 1700, as Introduced

general fund \$100,000 in the second year to the Historic Hopewell Foundation for restoration work at Weston Plantation."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to the Department of Historic Resources to assist the Historic Hopewell Foundation and the Weston Plantation with needs for basement wall brickwork, needed kitchen repairs and siding improvements on this historic structure.)

Item 374 #5h

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$975	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,877,443".

Page 411, line 23, strike the second "\$34,875 "and insert: "\$35,850".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of §10.1-2211.1, Code of Virginia, included in this item is \$975 the second year from the general fund to support the preservation and care of historical African American graves at Matthews, People's and Smith Street Cemeteries in Martinsville, Virginia."

Explanation:

(This amendment provides \$975 from the general fund the second year to support the provisions of House Bill 2311, 2019 Session of the General Assembly, and provide for maintenance of 195 historic African-American graves at 3 cemeteries in Martinsville, Virginia.)

Item 374 #6h

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$9,715	GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,886,183".

Page 411, line 23, strike the second "\$34,875" and insert "\$44,590".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this item is \$9,715 the second year from the general fund to support the preservation and care of historical African American graves at six cemeteries in Alexandria, Virginia."

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment provides \$9,715 in the second year to implement the provisions of House Bill 2739, which would recognize 1,934 historical African American graves at six cemeteries in Alexandria. These cemeteries are added to the list of Historical African American cemeteries cared for pursuant to § 10.1-2211.2 of the Code of Virginia.)

Item 374 #7h

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$70,000	GF

Language:

Page 409, line 48, strike "\$6,876,468" and insert "\$6,946,468".

Page 411, after line 41, insert:

"L. Out of the amounts for Financial Assistance for Historic Preservation shall be paid from the general fund \$70,000 in the second year to the Citizens United to Preserve Greensville County Training School."

Explanation:

(This amendment provides \$70,000 the second year from the general fund to the Citizens United to Preserve Greensville County Training School "Citizens United". Built in 1912, this facility is a small wood frame building that contributed to African-American education in Emporia for more than fifty years. It was added to the National Registry of Historic Places in 2006.)

Item 375 #1h

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$0	\$200,000	GF

Language:

Page 411, line 42, strike "\$973,912" and insert "\$1,173,912".

Page 411, at the beginning of line 48, insert "A."

Page 411, after line 49, insert:

"B. Included in this item is \$200,000 the second year from the general fund to support the department's continued collaboration with the Department of Conservation and Recreation and allow for shared usage of the DCR Natural Heritage Data Explorer."

Explanation:

(This amendment would provide \$200,000 each year to the Department of Historic Resources to

Amendments to House Bill 1700, as Introduced

create a "one-stop" web-accessible GIS map for project screening and information about the general location of cultural resources as well as natural resources for project proponents to use at the earliest stages of planning. This database will help avoid sensitive resources and thus reduce conflicts and delays that may otherwise arise during the permit review process.)

Item 380 #1h

Natural Resources	FY18-19	FY19-20	
Virginia Museum of Natural History	\$0	(\$45,671)	GF

Language:

Page 414, line 22, strike "\$3,427,782" and insert "\$3,382,111".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for phone system replacement at the Virginia Museum of Natural History. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 390 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	(\$173,499) 0.00	(\$346,997) -5.00	GF FTE

Language:

Page 421, line 27, strike "\$1,014,684,958" and insert "\$1,014,511,459".

Page 421, line 27, strike "\$1,013,884,498" and insert "\$1,013,537,501".

Pages 423, strike lines 37 through 41.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to implement the Military Medics and Corpsmen Program at the Department of Corrections. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and

Amendments to House Bill 1700, as Introduced

the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 391 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$357,202 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,872,151".

Page 426, line 33, strike "\$300,000" and insert "\$707,202".

Page 426, strike lines 38 through 44.

Page 426, after line 37, insert:

"1. House Bill 1874 -- \$50,000

2. House Bill 1911 -- \$50,000

3. House Bill 1941 -- \$50,000

4. House Bill 2087 -- \$50,000

5. House Bill 2470 -- \$207,235

6. House Bill 2528 -- \$149,967

7. House Bill 2586 -- \$50,000

8. House Bill 2642 -- \$50,000."

Explanation:

(This amendment increased to a total of \$657,202 the second year from the general fund the deposit in the Corrections Special Reserve Fund, reflecting the estimated bedspace impact of nine House Bills affecting criminal sentencing. The introduced budget included \$300,000 for this purpose.)

Item 391 #2h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Director, Department of Corrections, consistent with the December 4, 2018 recommendations of the Joint Subcommittee on Mental Health Services in the 21st Century, shall develop policies to improve the exchange of offender medical information, including electronic exchange of information for telemedicine, telepsychiatry, and electronic medical chart access by health care providers. The Director shall provide a report detailing its policies and implementation plan to to the Joint Subcommittee no later than October 1, 2019."

Explanation:

(This amendment requires the Department of Corrections to develop improved policies related to the exchange of offender medical information, and report its policies and implementation plan to the Joint Subcommittee on Mental Health in the 21st Century no later than October 1, 2019.)

Item 392 #1h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 427, line 19, before "The Director" insert "A."

Page 427, after line 33, insert:

"B. Included in the amounts appropriated for this item is \$280,000 the second year from the general fund for the Department to provide annual trainings on active shooter scenarios to school and community personnel."

Explanation:

(This amendment specifies that \$280,000 the second year from the general fund and one position included in the introduced budget be used by the Department of Criminal Justice Services to provide annual active shooter trainings to school and communities, consistent with the recommendations of the House Select Committee on School Safety.)

Item 392 #2h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 427, line 19, before "The Director" insert "A."

Page 427, after line 33, insert:

"B. Included in the amounts appropriated for this item is \$427,630 the second year from the general fund for oversight and management of the school resource officer and school security officer certification and training programs, the provision of basic training courses for school resource officers and school personnel, and development and update Virginia-specific training resources for school resource officers and school security officers."

Explanation:

(This amendment specifies that \$428,000 the second year from the general fund and one

position included in the introduced budget be used by the Department of Criminal Justice Services to provide additional training to school resource officers and school security officers, consistent with the recommendations of the House Select Committee on School Safety.)

Item 392 #3h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 427, line 19, before "The Director" insert "A."

Page 427, after line 33, insert:

"B.1. Included in the amounts appropriated for this item is \$595,630 the second year from the general fund for the purpose of expanding training provided to members of threat assessment teams.

2. Included in the amounts appropriated for this item is \$125,000 the second year from the general fund for the development of a case management tool for use by threat assessment teams, consistent with the provisions of House Bill 1734 of the 2019 Session of the General Assembly."

Explanation:

(This amendment specifies that \$721,000 the second year from the general fund and one position included in the introduced budget be used by the Department of Criminal Justice Services to expand training provided to local threat assessment team members, consistent with the recommendations of the House Select Committee on School Safety. The amendment also provides for the development of a threat assessment team case management system, consistent with the provisions of House Bill 1734.)

Item 392 #4h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 427, line 19, before "The Director" insert "A. "

Page 427, after line 33, insert:

"B. Included in the amounts appropriated for this item is \$1,336,780 the second year from the general fund to enhance school safety training provided to Virginia school personnel, to include hosting live trainings and conferences, developing online training and curricula, and developing Virginia-specific school safety resources."

Explanation:

(This amendment specifies that \$1.3 million the second year from the general fund and six positions included in the introduced budget be used by the Department of Criminal Justice Services to enhance and expand the school safety training provided by the Department of Criminal Justice Services to Virginia school personnel, consistent with the recommendations of the House Select Committee on School Safety.)

Item 393 #1h

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 427, after line 43, insert:

"Included in the amounts appropriated for this item is \$515,630 the second year from the general fund for the ongoing costs of conducting the School Climate Survey, and to allow the Center for School and Campus Safety to collect, analyze, and report on Virginia school safety data."

Explanation:

(This amendment specifies that \$516,000 the second year from the general fund and one position included in the introduced budget be used by the Department of Criminal Justice Services to continue support of the School Climate Survey, and to enhance the ability of the Center for School and Campus Safety to collect, analyze, and report on Virginia school safety data, consistent with the recommendations of the House Select Committee on School Safety.)

Item 393 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0
0.00

\$145,000 GF
1.00 FTE

Language:

Page 427, line 36, strike "\$1,072,877" and insert "\$1,217,877".

Page 427, after line 43, insert:

"Included in the appropriation for this item is \$145,000 the second year from the general fund for the sex trafficking coordination activities of the Department, pursuant to the provisions of House Bill 2576 of the 2019 Session of the General Assembly."

Explanation:

Amendments to House Bill 1700, as Introduced

(This amendment provides \$145,000 the second year from the general fund for the Department of Criminal Justice Services to designate a Sex Trafficking Response Coordinator position to develop a statewide response plan to address sex trafficking in Virginia, pursuant to House Bill 2576. This is a recommendation of the Virginia State Crime Commission.)

Item 393 #3h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$0	(\$184,992)	GF

Language:

Page 427, line 36, strike "\$1,072,877" and insert "\$887,885".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Department of Criminal Justice Services to pay fees associated with the purchase of additional servers for its law enforcement records management system. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 395 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$0	(\$2,500,000)	GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$107,326,612".

Page 431, line 20, strike "and \$2,500,000".

Page 431, line 21, strike "the second year".

Page 431, line 22, after "Assembly." strike the rest of the line.

Page 431, strike lines 23 and 24.

Explanation:

(This amendment removes second-year funding included in the introduced budget to extend jail mental health pilot programs for an additional 12 months. The amendment also removes new

Amendments to House Bill 1700, as Introduced

language included in the budget authorizing expansion of the pilot program to additional sites.)

	Item 395 #2h		
Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$0	\$3,000,000	GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$112,826,612".

Page 430, line 14, strike "\$1,700,000" and insert "\$4,700,000".

Explanation:

(This amendment increases the general fund appropriation for the School Resource Officer Incentive Grant Fund by \$3.0 million the second year. With this amendment, the amount provided for the fund would increase to a total of \$4.7 million the second year. This is a recommendation of the House Select Committee on School Safety.)

	Item 395 #3h		
Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$0	\$300,000	GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$110,126,612".

Page 431, after line 39, insert:

"L.1. Out of the amounts appropriated for this item, \$300,000 the second year from the general fund is provided to establish a two-year pilot program in three Virginia school divisions to assess the effectiveness of a mobile school safety communications platform. The Department of Criminal Justice Services shall administer the pilot program and distribute grants in the amount of \$100,000 to each participating school division. Pilot programs shall be established at, and funds disbursed to, Chesterfield County Public Schools, Pulaski County Public Schools, and Newport News Public Schools.

2. Each participating school division shall notify the Department no later than September 1, 2019, of their intention to enter into a contract with a mobile school safety communications platform provider. The Department shall develop a list of items to be reviewed and evaluated by the school divisions using the mobile school safety communications platform, and shall prescribe a standardized report format for reporting data from the proposed platform to the Department in order to ensure that it meets the intended objectives of this program.

Amendments to House Bill 1700, as Introduced

3. The Department shall submit findings from the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees no later than June 30, 2020, and annually thereafter."

Explanation:

(This amendment provides \$300,000 the second year from the general fund for the Department of Criminal Justice services to provide grants to three school divisions for pilot programs assessing the effectiveness of mobile school safety communications platforms. This was a recommendation of the House Select Committee on School Safety.)

	Item 395 #4h	
Public Safety and Homeland Security	FY18-19	FY19-20
Department of Criminal Justice Services	\$0	(\$30,000) GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$109,796,612".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Department of Criminal Justice Services to provide community policing training. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 399 #1h	
Public Safety and Homeland Security	FY18-19	FY19-20
Department of Emergency Management	\$0	(\$1,306,136) GF

Language:

Page 433, line 19, strike "\$27,914,419" and insert "\$26,608,283".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for activities at

Amendments to House Bill 1700, as Introduced

the Virginia Department of Emergency Management. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 416 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Military Affairs	\$0	(\$150,000)	GF

Language:

Page 443, line 24, strike "\$52,618,404" and insert "\$52,468,404".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the Department of Military Affairs to conduct cyber security assessments. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 419 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$0	(\$471,489)	GF

Language:

Page 444, line 40, strike "\$63,005,212" and insert "\$62,533,723".

Explanation:

(This amendment removes funding included in the proposed budget related to "extreme risk law" legislation that was not adopted by the 2019 Session of the General Assembly.)

Item 419 #2h

Amendments to House Bill 1700, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$0 0.00	(\$392,356) -7.00	GF FTE

Language:

Page 444, line 40, strike "\$63,005,212" and insert "\$62,612,856".

Explanation:

(This amendment removes second year funding and associated positions proposed in the introduced budget for State Police to conduct background checks on all firearms purchases.)

Item 419 #3h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$0 0.00	\$621,814 6.00	GF FTE

Language:

Page 444, line 40, strike "\$63,005,212" and insert "\$63,627,026".

Page 446, after line 27, insert:

"N. Included in the amounts provided for this item is \$621,814 the second year from the general fund for the Department to make fingerprinting improvements to the Central Criminal Records Exchange as recommended by the Virginia Crime Commission."

Explanation:

(This amendment provides \$621,814 the second year from the general fund and six positions to State Police for improvements to the Central Criminal Records Exchange related to fingerprinting, as recommended by the Crime Commission.)

Item 433 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 454, after line 46, insert:

"K. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol Beltway shall include tolling in both directions during the morning and evening tolling periods. The Secretary of Transportation and the Commonwealth Transportation Board shall direct the Virginia Department of Transportation to immediately activate the tolling of reverse commuters

Amendments to House Bill 1700, as Introduced

on Interstate 66 Inside the Beltway upon the completion of the current Eastbound widening project from the Dulles Connector Road to Ballston, with revenues generated from such tolling being deposited into the I-66 Commuter Choice Program managed by the Northern Virginia Transportation Commission."

Explanation:

(This amendment directs the Department of Transportation and the Secretary of Transportation to make changes to the tolling policies on Interstate 66 Inside the Beltway and initiate tolling of reverse commuters when the current Eastbound widening project from the Dulles Connector Road to Ballston is completed.)

Item 433 #2h

Transportation

Secretary of Transportation

Language

Language:

Page 454, after line 46, insert:

"K. It is the intent of the General Assembly that the Secretary of Transportation and the Commonwealth Transportation Board shall direct the Virginia Department of Transportation to establish a working group which shall evaluate (i) the impact of increased fuel efficiency and increased use of hybrid and electric vehicles on transportation revenues, and (ii) potential options to provide a sustainable funding stream for transportation infrastructure. The working group shall include, at a minimum, representatives of local government associations, the regional transportation authorities, the trucking industry, the motor dealer industry and the motor fuels industries. The Secretary shall provide a report of the group's findings to the Chairmen of the House and Senate Transportation Committees and the Chairmen of the House Appropriations and Senate Finance Committees no later than December 10, 2019."

Explanation:

(This amendment directs the Department of Transportation and the Secretary of Transportation to establish a work group to begin consideration of the long-term viability of the motor fuels tax.)

Item 435 #1h

Transportation

Department of Aviation

Language

Language:

Page 456, after line 5, insert:

Amendments to House Bill 1700, as Introduced

"G. The Department of Aviation is directed to evaluate the issue of the creation of an air service development (ASD) program administered by the Department for the Commonwealth's commercial service airports. The study shall consider the following: the use of and success of state ASD programs in other states; the criteria to be used to evaluate applications by commercial airports for project funding if a program is established; the standards that the Department should use to measure the success of applicants' use of program funds; the process needed to audit use of ASD funds; and the amount of funds needed to make such a program successful. The Department shall solicit input and participation from the Virginia Economic Development Partnership in the conduct of the study. The Department shall report to the Chairmen of the House Appropriations and Senate Finance and the House and Senate Transportation Committees its recommendations on creation of an ASD program and the elements of the program, by December 1, 2019."

Explanation:

(This amendment directs the Department of Aviation to review the feasibility of utilizing a portion of their funds for the development of a fund to provide grants for air service development for air carrier airports and provide a report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2019.)

		Item 443 #1h	
Transportation	FY18-19	FY19-20	
Department of Motor Vehicles Transfer Payments	\$71,700,000	\$73,900,000	NGF

Language:

Page 460, line 5, strike "\$85,691,500" and insert "\$157,391,500".
Page 460, line 5, strike "\$85,691,500" and insert "\$159,591,500".
Page 460, line 11, strike "\$79,800,000" and "\$79,800,000"insert:
"\$151,500,000" and "\$153,700,000".

Explanation:

(This amendment would provide the necessary appropriation to implement House Bill 768 and Senate Bill 896, 2018 Session of the General Assembly, which raised the motor vehicle fuels sales tax rate to generate additional revenue for transportation districts in Northern Virginia and Hampton Roads. It is a technical amendment reflecting the revenues actually being generated under legislative changes adopted last year but not reflected in House Bill 1700 as introduced.)

		Item 445 #1h	
Transportation			

Amendments to House Bill 1700, as Introduced

Department of Rail and Public Transportation

Language

Language:

Page 463, after line 4, insert:

"G. The Commonwealth Transportation Board may allocate supplemental operating funds in fiscal year 2020 to any transit provider that receives funds to support operating costs pursuant to § 33.2-1526.1 C. 1., and that is negatively impacted by a loss of operating funds as a direct result of the performance-based allocation process set forth in Chapter 854 of the Acts of Assembly of 2018. The maximum amount of supplemental operating funds available pursuant to this authorization shall not exceed \$3,000,000 from the nongeneral fund amounts available to the department."

Explanation:

(This amendment allows a one-year transition for mass transit providers to prepare for a new allocation methodology that is based on performance metrics that has been recommended by the Transit Service Delivery Advisory Committee (TSDAC) and approved by the Commonwealth Transportation Board.)

Item 445 #2h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 463, after line 4, insert:

"G. The department is directed to investigate the need for, and potential use of funding included in this item for, the reestablishment of a connector bus from the City of Roanoke to the Amtrak station in Clifton Forge, Virginia. The department shall complete its investigation and report to the Chairmen of the House Appropriations and Senate Finance Committees not later than October 15, 2019."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to investigate the need for, and their ability to fund, a connector bus from Roanoke to the Clifton Forge Amtrak station.)

Item 450 #1h

Transportation

Department of Transportation

FY18-19

(\$75,000,000)

FY19-20

\$0 GF

Amendments to House Bill 1700, as Introduced

Language:

Page 465, line 19, strike "\$2,982,209,244" and insert "\$2,907,209,244".

Page 466, strike lines 52 and 53.

Page 467, strike line 1.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to recapitalize the Virginia Transportation Infrastructure Bank (VTIB). The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 451 #1h

Transportation

Department of Transportation

Language

Language:

Page 467, after line 29, insert:

"E. Out of the amounts provided in this item, the department shall increase the share of funding dedicated to the Safety Service Patrol Services by \$5,000,000 from nongeneral fund revenues in the second year to expand services across the Commonwealth's Interstate System, with priority given to the Interstate 81 Corridor."

Explanation:

(This amendment requires VDOT to redirect \$5.0 million the second year from existing maintenance funding to enhance safety service patrol services across the Commonwealth's Interstate system. Studies indicate that 16% of all Interstate delays are caused by incidents, and on Interstate 81 that share increases to 51%. Safety Service Patrol Services provide substantial improvements in clearing incident-related delays.)

Item 455 #1h

Transportation

Department of Transportation

Language

Language:

Amendments to House Bill 1700, as Introduced

Page 473, strike lines 55 and 56.
Page 474, strike lines 1 through 17.

Explanation:

(This amendment eliminates proposed land transfer. A companion amendment in capital outlay transfers the property to the Virginia Community College System.)

	Item 464 #1h	
Veterans and Defense Affairs	FY18-19	FY19-20
Secretary of Veterans and Defense Affairs	\$0	\$5,000,000 NGF

Language:

Page 480, line 10, strike "\$600,000" and insert "\$5,600,000".
Page 480, after line 36, insert:

"4. Included in this appropriation is \$2,500,000 in the second year from nongeneral funds to be provided through an agreement with the City of Virginia Beach for construction of a new secure gate to Camp Pendleton State Military Reservation located in the City of Virginia Beach. An additional payment of \$2,500,000 shall be made by the City prior to June 30, 2020. Pursuant to Executive Order 20 (2018), authorizing the transfer of administrative authority of the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall seek agreement with the City for the long-term lease of state-owned parcels totaling approximately 12 acres, more or less, and currently leased to the City for use as parking for the Virginia Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. The term of the lease shall be not less than 50 years with an additional 50 years being available. Upon successful execution of lease agreement, the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton State Military Reservation aligned with the new secure gate. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year."

Explanation:

(This amendment provides \$5.0 million from nongeneral funds, to be provided by the City of Virginia Beach, for projects to harden access to Camp Pendleton. In exchange, the City will receive a 50 year lease, with an additional 50 years made available on a parcel of Camp Pendleton property, to be used for City purposes.)

Item 464 #2h

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 480, after line 46, insert:

"D. The Secretary of Veterans and Defense Affairs and the Secretary of Finance shall, in cooperation with the City of Chesapeake, shall execute an addendum to the grant agreement for Encroachment Grant #2017-100 such that the terms of the agreement are to expire on September 30, 2020."

Explanation:

(This amendment directs the Secretaries of Veteran and Defense Affairs and Finance to execute an addendum to the encroachment grant agreement with the City of Chesapeake, extending the agreement for an additional 12 months.)

Item 464 #3h

Veterans and Defense Affairs

Secretary of Veterans and Defense Affairs

Language

Language:

Page 480, after line 36, insert:

"4. In addition to the amounts identified of paragraph A.1. of this item, \$450,000 is hereby appropriated as follows:

- a. \$250,000 for encroachment mitigation activities in the vicinity of Naval Auxiliary Landing Field Fentress; and
- b. \$200,000 for encroachment mitigation activities in the vicinity of Langley Air Force Base."

Explanation:

(This amendment directs a portion of the balances in the encroachment mitigation program be used for encroachment mitigation activities around Naval Auxiliary Landing Field Fentress and Langley Air Force Base.)

Item 466 #1h

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$0
0.00

(\$1,594,692) GF
-17.00 FTE

Amendments to House Bill 1700, as Introduced

Language:

Page 481, line 14, strike "\$19,491,136" and insert "\$17,896,444".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to create 17 new positions in various programs within the Department of Veterans Services. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 466 #2h	
Veterans and Defense Affairs	FY18-19	FY19-20
Department of Veterans Services	\$0	\$24,000 GF

Language:

Page 481, line 14, strike "\$19,491,136" and insert "\$19,515,136".

Page 482, after line 23, insert:

"E. Included in the amount provided for this item is \$24,000 the second year from the general fund for the Angel Wings for Veterans program."

Explanation:

(This amendment provides \$24,000 the second year from the general fund for the Angel Wings for Veterans organization, a nonprofit organization providing transportation services for veterans with special needs.)

	Item 468 #1h	
Veterans and Defense Affairs	FY18-19	FY19-20
Department of Veterans Services	\$0	(\$140,000) GF
	0.00	-1.00 FTE

Language:

Page 482, line 38, strike "\$2,913,744" and insert "\$2,773,744".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for the

Amendments to House Bill 1700, as Introduced

Department of Veterans Services to hire an additional deputy director. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 471 #1h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	(\$687,601)	(\$687,601)	GF

Language:

Page 484, line 5, strike "\$10,756,833" and insert "\$10,069,232".

Page 484, line 5, strike "\$10,756,833" and insert "\$10,069,232".

Page 484, line 24, strike "\$4,573,395" and \$4,573,395" and insert: "\$3,885,794" and "\$3,885,794".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for increased interest earnings. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions.)

Item 474 #1h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	(\$4,296,120)	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$235,241,085".

Page 489, line 55, after "30 years." insert:

", except beginning in fiscal year 2020 the state employee retiree health credit and the public school teacher amortization period shall be reduced by 5 years."

Amendments to House Bill 1700, as Introduced

Page 490, line 3, strike the second "1.17%" and insert "1.31%".

Page 490, line 4, strike ", excluding State Police Officers".

Page 490, strike lines 5 through 6.

Page 490, line 7, strike the second "1.20%" and insert "1.34%".

Page 490, strike lines 14 through 17.

Page 490, strike lines 31 through 52 and insert:

"7. In addition to the amounts cited in paragraph K.4. of this item, \$3,850,043 the second year from the general fund is provided to support an increase in the contribution rate for the state employee retiree health insurance credit from decreasing the amortization period of the legacy unfunded liability by five years."

Page 491, strike lines 1 through 3.

Page 491, line 6, strike "except as provided in paragraph L.3. of this Item,"

Page 491, strike lines 14 through 36.

Explanation:

(This amendment strikes the proposal included in the introduced budget, at a cost of \$8.1 million from the general fund, to increase the retiree health credit by \$2.00 per year of service for members of SPORS and VaLORS and and \$3.50 per year of service for deputy sheriffs and redirects a portion the funding, approximately \$3.85 million from the general fund to decreased the amortization period for the legacy unfunded liability for state employee retiree health credit from 25 years to 20 years. While the amortization change will increase cost in fiscal year 2020 it will save approximately \$330 million over the life of the amortization.)

Item 474 #2h

Central Appropriations

Central Appropriations

Language

Language:

Page 494, strike lines 1 through 12 and insert:

"O.1.a. In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan offered under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2011 that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2012 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2012 and whether current employees in such positions have

Amendments to House Bill 1700, as Introduced

elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2012 that may be eligible for participation in the Optional Retirement Plan for Higher Education.”

Explanation:

(This amendment language included in the Chapter 2 regarding a surcharge that will be charged to university related to employees who have migrated out of the VRS defined benefit program in an effort to address the stranded liability.)

Item 474 #3h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	(\$46,111,165)	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$193,426,040".

Page 498, after line 43, insert:

"AE. The Director of the Department of Planning and Budget shall withhold from general fund appropriations of state agencies and institutions of higher education, and transfer to this item, the amount of \$46,111,165 the second year representing the savings that will be realized from providing a premium holiday for members in the state employee health benefits program, including retirees and COBRA beneficiaries included in the state employee funding pool for the two pay periods in October of 2019."

Explanation:

(This amendment captures savings of \$46.1 million from the general fund in fiscal year 2020 from a health insurance premium holiday covering 2 pay periods. The premium holiday is possible as a result of a significant increase in the health insurance funds balances in recent years.)

Item 474 #4h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$21,500	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,558,705".

Page 487, line 34, strike "\$33,272,027" and insert "\$33,293,527".

Explanation:

Amendments to House Bill 1700, as Introduced

(This amendment provides \$21,500 from the general fund in fiscal year 2020 for the state employee health insurance program to fund the impact of House Bill 2577 mandating health insurance coverage of autism spectrum disorder for all ages. The state employee health insurance program currently covers the services up through age 18.)

Item 474 #5h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$1,744,545	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$241,281,750".

Page 494, line 43, strike "\$160,280,119" and insert "\$202,207,901".

Page 495, line 7, strike "two" and insert "2.75".

Page 495, line 12, after "vote;" insert:

"except for faculty at institutions of higher education whose base salary shall be increased three percent."

Page 495, line 44, strike "four" and insert "five".

Page 496, line 1, strike "\$68,791,336" and insert "\$96,976,795".

Page 496, line 20, strike "two" and insert "three".

Page 496, line 31, strike "\$17,882,376" and insert "\$26,830,344".

Page 496, line 34, strike "\$38,040,000" and insert "\$42,834,355".

Page 496, line 35, strike "two" and insert "2.25".

Page 497, strike lines 36 through 46.

Page 498, strike lines 1 through 39.

Explanation:

(This amendment adjusts the funding and language to enhance the fiscal year 2020 salary increases adopted in Chapter 2. The amendment increase the across the board increase for state employees up to 2.75% and for university faculty and state supported local employees up to 3.0%. The amendment increases the state employee merit increase up to 2.25%. The amendment also strikes the language in the introduced budget authorizing a one percent bonus and redirects this funding to support the higher salary increase.)

Item 474 #6h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	(\$808,692)	\$0	GF

Language:

Page 486, line 12, strike "\$45,716,965" and insert "\$44,908,273".

Amendments to House Bill 1700, as Introduced

Page 498, line 40, strike "\$808,692 the first year".

Page 498, line 41, strike "and".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced to reimburse UVA for the increase in health insurance premiums for the UVA health insurance program. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

	Item 475 #1h	
Central Appropriations	FY18-19	FY19-20
Central Appropriations	\$0	\$3,000,000 GF

Language:

Page 498, line 46, strike "\$70,862,344" and insert "\$73,862,344".

Page 505, after line 1, insert:

"X.1. The Director, Department of Corrections, shall procure and implement an electronic health records system for use in the Department's secure correctional facilities using the platform provided through Contract Number VA-121107-SMU managed by the Virginia Information Technologies Agency on behalf of the Commonwealth of Virginia. The system shall be established on a domain separate from any other procured through the Contract.

2. Included in the amounts provided for this Item is \$3,000,000 the second year from the general fund for contingency fund should the costs of complying with Paragraph X.1 of this Item exceed the amounts provided for such purpose in Item 391. The Director, Department of Planning and Budget, shall make available proceeds from the contingency fund upon the request of the Director, Department of Corrections."

Explanation:

(This amendment requires the Department of Corrections to procure an electronic health records system using an existing state contract, and provides a \$3.0 million contingency fund in the second year should existing appropriations for the Department of Corrections prove inadequate to do so.)

	Item 475 #2h	
Central Appropriations	FY18-19	FY19-20

Amendments to House Bill 1700, as Introduced

Central Appropriations \$0 \$400,000 GF

Language:

Page 498, line 46, strike "\$70,862,344" and insert "\$71,262,344".
 Page 500, line 36, strike "\$47,497,476" and insert "\$47,897,476".

Explanation:

(This amendment provides \$400,000 from the general fund in the second year pursuant to the passage of House Bill 1668. The funding will be transferred to agencies to fund higher VITA charges as a result of the legislation.)

Item 475 #3h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	(\$250,000)	GF

Language:

Page 498, line 46, strike "\$70,862,344" and insert "\$70,612,344".
 Page 504, strike lines 3 through 18.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for a workgroup to study the implications of mandating paid family leaving. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item 475 #4h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	(\$8,000,000)	(\$11,000,000)	GF

Language:

Page 498, line 46, strike "\$43,637,316" and insert "\$35,637,316".
 Page 498, line 46, strike "\$70,862,344" and insert "\$59,862,344".
 Page 404, strike lines 22 through 56.
 Page 405, strike line 1.

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for proposed new funding initiatives. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced. State financial aid was increased in fiscal year 2020 by \$18.9 million as part of the 2018 Session budget actions. A companion amendment in Item 475.20 creates funding for the Tech Talent Investment Program in accordance with House Bill 2490 and specific capital outlay projects are identified in Item C-20.20.)

	Item 475.10 #1h	
Central Appropriations	FY18-19	FY19-20
Central Appropriations		
Language:		
Page 505, after line 1, insert:		
"475.10 Taxpayer Relief Fund	\$0	\$0
Page 505, after line 1, insert:		
"A.1. There is hereby appropriated a sum sufficient estimated at \$517,960,000 the first year and \$434,410,000 the second year generated as a result of the individual income tax provisions of the federal Tax Cuts and Jobs Act, P.L. 115-97 (2018), that expire before January 1, 2026. These funds shall be transferred to a special nonreverting fund to be known as the Taxpayer Relief Fund.		
2. No later than August 1, 2019, the Department of Taxation shall submit a plan to be considered by the General Assembly during any special or regular session beginning prior to January 8, 2020, to appropriate and refund such revenues attributable to the taxable year beginning on January 1, 2018, to affected taxpayers that experienced an increase in Virginia taxes as an indirect result of the provisions of the federal Tax Cuts and Jobs Act. Of the totals listed in paragraph A.1. of this item, \$374,580,000 in fiscal year 2019 is estimated as attributable to taxable year 2018.		
3. If Special Session I, 2018, of the General Assembly and the 2019 Session of the General Assembly fail to enact legislation providing relief to taxpayers that experienced an increase in Virginia taxes as an indirect result of the provisions of the Tax Cuts and Jobs Act for taxable years beginning on and after January 1, 2019, or such legislation is not signed by the Governor, any additional revenues generated as a result of the individual income tax provisions of the Tax		

Amendments to House Bill 1700, as Introduced

Cuts and Jobs Act that expire before January 1, 2026, in an amount estimated at \$143,380,000 in fiscal year 2019 and \$434,410,000 in fiscal year 2020, shall be appropriated to refund such revenues to affected taxpayers that experienced an increase in Virginia taxes as an indirect result of the provisions of the federal Tax Cuts and Jobs in taxable years 2019 and 2020.

4. If Special Session I, 2018, of the General Assembly or the 2019 Session of the General Assembly to enact legislation providing relief to taxpayers that experienced an increase in Virginia taxes as an indirect result of the provisions of the Tax Cuts and Jobs Act for taxable years beginning on and after January 1, 2019, that is signed by the Governor, any revenues above amounts returned to Virginians pursuant to such legislation in fiscal year 2019 and fiscal year 2020 shall be transferred to the Revenue Reserve Fund established pursuant to § 2.2-1831.2, Code of Virginia, and set out in Item 266 of this act.

B. There is hereby appropriated a sum sufficient estimated at \$76,900,000 the first year and \$177,500,000 the second year generated as a result of the permanent provisions of the federal Tax Cuts and Jobs Act which shall be transferred to the Revenue Reserve Fund established pursuant to § 2.2-1831.2, Code of Virginia, and set out in Item 266 of this act."

Explanation:

(This amendment establishes the Taxpayer Relief Fund to capture all additional revenues generated by the State resulting from changes to individual income tax provisions under the TCJA and deposits them to the Fund which will be used to refund such revenues for Tax Year 2018 to the affected taxpayers. Should legislation not be adopted by the 2019 General Assembly in any General or Special Session, additional revenues generated by the TCJA in fiscal year 2019 and fiscal year 2020 attributable to tax year 2019 and tax year 2020 also shall be deposited to such fund. Language further directs that any amounts attributable to the permanent provisions of the TCJA be transferred to the Revenue Reserve Fund contained in Item 266 of this act.)

		Item 475.10 #2h	
Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$8,000,000	GF

Language:

Page 505, after line 1, insert:

"475.10 Hampton Roads Biomedical Research Consortium	\$0	\$8,000,000
Fund Sources: General	\$0	\$8,000,000 "

Page 505, after line 1, insert:

"A. 1. Out of this appropriation, \$8,000,000 the second year from the general fund is provided as the Commonwealth's initial investment in the Hampton Roads Biomedical Research

Amendments to House Bill 1700, as Introduced

Consortium subject to meeting the conditions of paragraph B.

2. Out of the amounts authorized in Item C-48.10, \$20,000,000 the second year shall be made available for lab renovations and enhancements and / or research equipment for the Hampton Roads Biomedical Research Consortium for the University of Virginia, Old Dominion University, and Eastern Virginia Medical School subject to meeting the conditions in paragraph B.

B. The conditions required in order to receive an allocation from this item are:

1. The University of Virginia shall convene a workgroup comprised of Old Dominion University, Eastern Virginia Medical School, the Hampton Roads Community Foundation, and a private or non-profit hospital for the expressed purpose of developing a plan for the Hampton Roads Biomedical Research Consortium.

2. The plan shall identify areas of research relevant to the region taking into account the region's biomedical public and private assets, conduct a health risk assessment of the region's population and identify cost sharing strategies between and among the partnering institutions and entities to include matching requirements.

3. The workgroup shall submit the report by December 1, 2019 to the Chairmen of the House Appropriations and Senate Finance Committees and the Governor.

4. After adoption of the report by the General Assembly, the funding provided in paragraph A.1. shall be released to the University of Virginia to support the operations of the Hampton Roads Biomedical Research Consortium. Out of the amounts provided in paragraph A.1., the University of Virginia may use up to \$250,000 for the costs of a consultant to assist with the development of the plan for the Hampton Roads Biomedical Research Consortium."

Explanation:

(This amendment provides funding for the Hampton Roads Biomedical Research Consortium subject to the conditions of the item.)

		Item 475.20 #1h	
Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$27,900,000	GF

Language:

Page 505, after line 1, insert:

"475.20 Tech Talent Investment Fund	\$0	\$27,900,000
Fund Sources: General	\$0	\$27,900,000 "

Page 505, after line 1, insert:

"A. Out of this appropriation, \$26,300,000 the second year from the general fund is designated

Amendments to House Bill 1700, as Introduced

for the Tech Talent Investment Fund. These funds shall be allocated in accordance with provisions established in House Bill 2490 of the 2019 General Assembly and shall be used to support the efforts of qualified institutions to increase by fiscal year 2039 the number of new eligible degrees by at least 25,000 more degrees than the number of such degrees awarded in 2018 and to improve the readiness of graduates to be employed in technology-related fields and fields that align with traded-sector growth opportunities identified by the Virginia Economic Development Partnership. Funds may be used to support admissions and advising programs designed to convey labor market information to students to guide decisions to enroll in eligible degree programs and academic programs and to fund facility construction, renovation, and enhancement and equipment purchases related to the initiative to increase the number of eligible degrees awarded.

B. Prior to an allocation from the fund, institutions must enter into a Memorandum of Understanding (MOU) through a negotiation process between the institution and the Commonwealth. The MOU shall contain criteria for eligible degrees, eligible expenses, and degree production goals for a period ending in 2039. In addition, each institution shall (i) submit an enrollment plan detailing the number of eligible degrees produced between July 1, 2013, and June 30, 2018; (ii) develop a detailed plan of how the institution proposes to materially increase the enrollment, retention, and graduation of students pursuing eligible degrees, the resources necessary to accomplish such increase in enrollment, retention, and graduation, and plans to track new enrollment; (iii) provide an accounting of the anticipated number of in-state and out-of-state students enrolling in eligible degree programs; (iv) determine the existing capacity of current eligible degree programs; (v) propose plans to partner with other institutions to provide courses or programs that will lead to the completion of an eligible degree including articulation agreements with the Virginia Community College System to provide guaranteed admission for qualified students with an associate degree for transfer into an eligible degree program; (vi) allocate existing funds held by or appropriated to the institution to meet increased enrollment, retention, and graduation goals in eligible degree programs; and (vii) provide any other information deemed relevant.

C. Failure of an institution to meet the goals, metrics, and requirements set forth in its memorandum of understanding shall result in the adjustment of any future allocations from the fund to the institution to reflect such discrepancy."

Explanation:

(This amendment provides funding to support the Tech Talent Investment Program under House Bill 2490.)

	Item 485 #1h	
Independent Agencies	FY18-19	FY19-20
Virginia College Savings Plan	\$1,250,000	\$1,250,000 NGF

Amendments to House Bill 1700, as Introduced

Language:

Page 509, line 38, strike "\$30,517,037" and insert "\$31,767,037".

Page 509, line 38, strike "\$30,120,929" and insert "\$31,370,929".

Explanation:

(This amendment requests additional nongeneral fund authority to implement the ABLEnow program.)

Item 486 #1h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 511, strike lines 37 through 42.

Explanation:

(This amendment strikes language included in the introduced budget to add the Secretary of Finance and the Staff Directors of the House Appropriations and Senate Finance Committees to the VRS Board of Trustees as ex-officio members.)

Item C-1.10 #1h

Administration

FY18-19

FY19-20

Department of General Services

(\$2,000,000)
\$2,000,000

\$0 GF
\$0 NGF

Language:

Explanation:

(This amendment shifts funding for the North Drive improvements to Virginia Public Building Authority financing.)

Item C-1.20 #1h

Administration

FY18-19

FY19-20

Department of General Services

\$11,392,000

\$0 NGF

Language:

Page 522, after line 6, insert:

Amendments to House Bill 1700, as Introduced

"C-1.20 Acquisition: Commonwealth Center for Advanced Manufacturing	\$11,392,000	\$0
Fund Sources: Bond Proceeds	\$11,392,000	\$0 "

Explanation:

(This amendment provides financing through the Virginia Public Building Authority to acquire the Commonwealth Center for Advanced Manufacturing building. As part of enrolling, the table in Item C-50 will be adjusted to reflect this amendment.)

Item C-6.10 #1h

Education: Higher Education	FY18-19	FY19-20	
George Mason University	\$0	\$7,500,000	NGF

Language:

Page 523, after line 15, insert:

"C-6.10 Improvements: Demolish Arlington Original Building	\$0	\$7,500,000
Fund Sources: Higher Education Operating	\$0	\$7,500,000 "

Explanation:

(This amendment provides nongeneral fund authority to demolish the Arlington Original Building and related storm drain relocation.)

Item C-8.10 #1h

Education: Higher Education	FY18-19	FY19-20	
James Madison University	\$0	\$310,000	NGF

Language:

Page 523, after line 22, insert:

"C-8.10 Acquisition: Property Exchange	\$0	\$310,000
Fund Sources: Higher Education Operating	\$0	\$310,000 "

Page 523, after line 22, insert:

Amendments to House Bill 1700, as Introduced

"James Madison University is authorized to exchange 36,155 sq. ft. or .83 acres of University owned property located at 622 South Main Street in Harrisonburg, Virginia for 22,216 sq. ft. or .51 acres including a 3,884 sq. ft. improvement located at 741 South Main Street in Harrisonburg, Virginia owned by the Diocesan Missionary Society of Virginia. This property exchange will allow the institution to obtain property contiguous to campus on West Grace Street as a part of the University's Master Plan and the property located on 741 South Main Street is adjacent to property currently owned by the Episcopal Church at the corner of Martin Luther King Jr. Way and South Main Street in Harrisonburg, Virginia. As part of the transaction, the University is authorized to compensate the Diocesan Missionary Society of Virginia up to \$310,000 for the property exchange."

Explanation:

(This amendment is self-explanatory.)

Item C-10.20 #1h

Education: Higher Education	FY18-19	FY19-20	
Norfolk State University	\$0	\$1,400,000	NGF

Language:

Page 524, after line 15, insert:

"C-10.20 Improvements: IT Infrastructure	\$0	\$1,400,000
Fund Sources: Bond Proceeds	\$0	\$1,400,000 "

Page 524, after line 15, insert:

"The Virginia College Building Authority, pursuant to § 23.1-1200 et seq. of the Code of Virginia, is authorized to issue bonds in a principal amount not to exceed \$1,400,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during the acquisition or construction and for one year after completion thereof, and other financing expenses, to finance the capital costs of the project for which the appropriation in this Item is provided."

Explanation:

(This amendment provides funding for IT infrastructure improvements at Norfolk State University to upgrade data storage capacity, upgrade wireless infrastructure, enhance security architecture to mitigate security threats to the University's system.)

Item C-13 #1h

Education: Higher Education	FY18-19	FY19-20
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Amendments to House Bill 1700, as Introduced

Authority and VCU cannot agree on the terms of the sale of the Property, the Authority may sell the property pursuant to § 2.2-1156 and on such terms as it determines are in the best interest of the Authority, however any sale terms negotiated shall be presented to VCU, prior to any sale, to enable VCU to make a counter offer to the Authority. Should such counter offer be received by the Authority, the Authority shall consider the VCU counter offer and if determined favorable by the Authority, may sell the property to VCU.

D. Administrative costs incurred by DGS and the Authority to conduct the sale of the property shall be paid from the proceeds of the sale of the property.

E. Should the Authority property be sold to VCU in accordance with the conditions in this item, VCU is authorized to develop the Property as the VCU Athletics Village provided that VCU first submit to the Chairman of the House Appropriations and Senate Finance Committee a development plan for the Property that shall include academic space in support of academic or clinical programs that align with the overall intended uses of the Athletics Village to include but not be limited to: Sports Medicine, Sports Leadership, classroom space for future delivery of 4-year teaching degree, and instructional space for student athletes."

Explanation:

(This amendment is self-explanatory.)

Item C-13.20 #1h

Education: Higher Education

FY18-19

FY19-20

Virginia Commonwealth University

Language:

Page 525, after line 42, insert:

"C-13.20 New Construction: Engineering Research Expansion	\$6,541,000	\$0
Fund Sources: Bond Proceeds	\$6,541,000	\$0 "

Explanation:

(This amendment replaces indirect cost recovery nongeneral funds authorized in Chapter 759 (2016) and Chapter 1 (2018) with 9(d) nongeneral revenue bonds. There is no increase in total project cost.)

Item C-20.10 #1h

Education: Higher Education

Virginia Polytechnic Institute and State University

Language

Amendments to House Bill 1700, as Introduced

Language:

Page 527, strike lines 8 through 10.
 Page 527, line 11, strike "B." and insert "A."
 Page 527, line 11, strike "C." and insert "B."

Explanation:

(This amendment makes technical language changes to the Innovation Campus project at Virginia Tech. In addition, the amendment changes fund source for the higher education operating portion of the project to 9 (d) nongeneral fund revenue bonds. This change will be made upon enrolling the bill.)

Item C-20.20 #1h

Education: Higher Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$0	\$79,000,000	NGF

Language:

Page 527, after line 18, insert:

"C-20.20 New Construction: Data and Decision Science Building	\$0	\$79,000,000
Fund Sources: Higher Education Operating	\$0	\$10,000,000
Bond Proceeds	\$0	\$69,000,000 "

Explanation:

(This amendment provides for the Data and Decision Science Building at Virginia Tech. The project will design and construct a new 120,000 gross square foot building to support undergraduate degree growth in computer science.)

Item C-21.10 #1h

Education: Other	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$0	\$4,000,000	NGF

Language:

Page 527, after line 29, insert:

"C-21.10 Planning: Construct Crossing Gallery (18316)	\$4,000,000	\$0
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Amendments to House Bill 1700, as Introduced

Fund Sources:	Dedicated Special Revenue	\$4,000,000	\$0 "
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Page 527, after line 29, insert:

"A. The project contained in this item shall be funded for planning entirely from amounts in the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia.

B. The Director, Department of Planning and Budget shall transfer, no than July, 1, 2019, \$4,000,000 from the fiscal year 2018 year-end balances of Agency 949, Project 17968, Fund Group 09 to this project.

C. In accordance with § 2.2-1520, the Director, Department of Planning and Budget, shall reimburse the Central Capital Planning Fund for the amounts provided for detailed planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides for planning for the previously authorized Construct Crossing Gallery (18316) project from the fiscal year 2018 year balances in the Central Capital Planning Pool.)

Item C-21.50 #1h

Education: Other	FY18-19	FY19-20
Gunston Hall	(\$375,000)	\$0 GF
	\$375,000	\$0 NGF

Language:

Explanation:

(This amendment shifts funding for the exterior brick and stone repairs at Gunston Hall to Virginia Public Building Authority financing.)

Item C-22.50 #1h

Education: Higher Education	FY18-19	FY19-20
Roanoke Higher Education Authority	(\$328,000)	\$0 GF
	\$328,000	\$0 NGF

Language:

Explanation:

(This amendment shifts funding for the Oliver Hill Courtyard project at the Roanoke Higher Education Center to Virginia Public Building Authority financing.)

Item C-23.10 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

Language:

Page 528, after line 17, insert:

"C-23.10 - - Southwest Virginia Training
Center Property Conveyance

\$0

\$0

Page 528, after line 17, insert:

"A. The Commonwealth shall not convey, sell, or otherwise dispose of certain surplus real property in Carroll County outside the town of Hillsville on which the former Southwestern Virginia Training Center was situated pursuant to § 2.2-1156. The Commonwealth shall work with representatives of Carroll and Grayson Counties and the City of Galax and other stakeholders, including the Blue Ridge Crossroads Economic Development Authority, to develop a plan for the conveyance, sale, or other disposition of the property for the purpose of housing children requiring foster care or as a juvenile residential treatment facility.

B. Any conveyance, sale, or other disposition of the property described in paragraph A. that is proposed as a result of the planning among the Commonwealth, local representatives, and other stakeholders shall be approved by the General Assembly prior to execution of such conveyance, sale, or other disposition.

C. The prohibition on the conveyance, sale, or other disposition of the property described in paragraph A. shall expire on July 1, 2021, and thereafter any conveyance, sale, or other disposition of the property shall be in accordance with § 2.2-1156."

Explanation:

(This amendment is self-explanatory.)

Item C-25 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 528, line 38, after the second "River," insert "High Bridge,".

Explanation:

Amendments to House Bill 1700, as Introduced

(This amendment requests authorization for High Bridge State Park to acquire or accept additional land.)

Item C-27.20 #1h

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$100,000	\$100,000	NGF

Language:

Page 529, after line 27, insert:

"C-27.20 Improvements: Belle Isle State Park	\$100,000	\$100,000	
Fund Sources: Dedicated Special Revenue	\$100,000	\$100,000 "	

Page 529, after line 27, insert:

"The Department of Conservation and recreation is authorized to accept and expend gifts, donations or other funds to evaluate options to renovate and furnish the Belle Isle Manor House and dependencies at Belle Isle State Park."

Explanation:

(This amendment is self-explanatory.)

Item C-32.50 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Juvenile Justice	(\$432,000)	\$0	GF

Language:

Page 530, line 22, strike "\$432,000" and insert "\$0".

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for a renovation project in the Department of Juvenile Justice. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item C-34.10 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	\$0	(\$92,151,000)	NGF

Language:

Page 531, line 3, strike "\$132,151,000" and insert "\$40,000,000".

Page 531, strike lines 5 through 11 and insert:

"It is the intent of the General Assembly, that this appropriation is the first of a four year allocation to implement an upgrade program for the Statewide Agencies Radio System (STARS) project. It may consist of, but is not limited to, land, mobile telecommunications equipment and towers; software; radio frequency rights and licenses; communications control buildings and facilities; related infrastructure; program management; and other project costs necessary, incidental or convenient to undertake, acquire, develop, construct, upgrade, and equip the integrated statewide shared land-mobile radio communications system for the Commonwealth."

Explanation:

(This amendment provides \$40 million in Virginia Public Building Authority bonds to implement an upgrade of the Statewide Agencies Radio System (STARS) project over the next four years.)

Item C-34.30 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of State Police	(\$725,000)	\$0	GF
	\$1,000,000	\$0	NGF

Language:

Page 531, line 23, strike "\$725,000" and insert "\$1,000,000".

Page 531, after line 25, insert:

"A. 1. By July 1, 2019, the Virginia Department of Transportation (VDOT) shall transfer the VDOT Residency office property, located on five acres at 626 Waddell Street, in the City of Lexington to the Department of State Police for the Area 39 Office project.

2. The Department of State Police, with the cooperation of the Department of Motor Vehicles (DMV), is authorized to evaluate the efficacy of co-locating a DMV Office on the site."

Explanation:

(This amendment shifts funding for the Area 39 Office in Rockbridge County to Virginia Public Building Authority financing and adjusts the cost to reflect current project estimates. In

Amendments to House Bill 1700, as Introduced

addition, the amendment transfers VDOT property to the State Police for the Area 39 Office location. The Department of State Police, with the cooperation of the Department of Motor Vehicles (DMV), is further authorized to evaluate the efficacy of co-locating a DMV Office on the site.)

Item C-42 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 535, after line 54, insert:

"3. The Frontier Culture Museum may use an amount not to exceed 20 percent of its annual maintenance reserve allocation from this item for the conservation of art and artifacts."

Explanation:

(This amendment provides the Frontier Culture Museum with similar flexibility on the use of the maintenance reserve as other state museums.)

Item C-44.20 #1h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

(\$29,591,000)

\$0 GF

Language:

Page 538, line 28, strike "\$29,591,000" and insert "\$0".

Page 538, strike lines 27 through 49 and insert "Omitted."

Page 539, strike lines 1 through 5.

Explanation:

(This amendment removes funding proposed in House Bill 1700 as introduced for proposed new capital planning. The Committee budget funding levels were limited to the additional dollars available pursuant to the economic reforecast presented in December, identified programmatic savings, and revenues generated by legislation expanding the collection of sales tax attributable to internet sales. All revenues attributable to the Tax Cuts and Jobs Act (TCJA) are captured in the Taxpayer Relief Fund and the Revenue Reserve Fund in Item 475.10. This required removing approximately \$1.2 billion in spending compared to House Bill 1700 as introduced.)

Item C-47 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 541, strike lines 51 through 52 and insert:

"c. Should the property identified in 3.a. be sold by the Commonwealth, any proceeds received from a sale shall be used to offset the capital costs of a DJJ Central Virginia Juvenile Correctional Center location.

d. In addition, the Department of General Services shall determine the highest and best use for the former Beaumont Juvenile Correctional Center (BJCC) property located at 3500 Beaumont Road in Powhatan County. In determining such use DGS shall (i) estimate revenues and costs from any sale or development of the entire property or any portion thereof, and (ii) the viability of various options for potential use of the property by the Department of Corrections (DOC), Department of Conservation and Recreation (DCR), and/or DJJ, DOC, DCR, and DJJ will provide DGS information and assistance, if requested. DGS shall provide the results of its study to the Chairmen of the House Appropriations, Senate Finance Committees, and Governor by October 31, 2018.

e. DGS shall work with the County of Powhatan to identify any available portion of the BJCC property that the County of Powhatan may incorporate into a regional public safety training center and other County sponsored economic development projects. In making such determination, DGS shall consider the compatibility of the County's proposed uses with the needs of DOC and DCR identified pursuant to 3.d.

f. The Commonwealth is authorized to transfer, without financial consideration, to the County of Powhatan, pursuant to VA Code § 2.2-1150, any portion of the property identified in 3.e. Any resulting transfer shall require the property to be used for a public purpose, excluding economic development, and shall include a requirement that at such time the County of Powhatan no longer uses the property for a public purpose, as determined by the Commonwealth, the property shall revert back to the Commonwealth.

g. DGS working with DJJ and DOC, shall determine if the BJCC wastewater treatment plant and the BJCC domestic water supply system are capable of treating wastewater and supplying domestic water in excess of DOC's present and future anticipated needs and in excess of DJJ's and DOC's obligations to provide such wastewater treatment and treatment and supply of domestic water under existing agreements with the County of Goochland, the County of Powhatan and the James River Juvenile Detention Commission.

h. The Commonwealth is authorized to treat wastewater on behalf of the County of Powhatan, up to the excess treatable wastewater volume determined in 3.g., at the cost of its treatment as determined by DJJ. The Commonwealth is authorized to sell to the County of Powhatan treated domestic water up to the excess treatable domestic water volume determined in 3.g., at the cost of its treatment and supply as determined by DJJ and DOC.

Amendments to House Bill 1700, as Introduced

i. All costs incurred by DGS to perform the requirements in Item F, shall be billable by DGS to the appropriate public bodies, identified in paragraph F., that DGS determines is receiving benefit from its work to satisfy the requirements of this section."

Page 542, strike lines 1 through 11.

Explanation:

(This amendment clarifies the use of the former Beaumont Juvenile Correctional Center property.)

Item C-48 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 543, line 4, strike "Detailed Plans" and insert "Working Drawings".

Explanation:

(This amendment makes a technical change to the existing planning language.)

Item C-48.10 #1h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$678,380,000 NGF

Language:

Page 543, line 14, strike "\$131,982,000" and insert "\$810,362,000".

Page 543, line 24, strike "\$121,466,000" and insert "\$679,846,000".

Page 544, line 10, strike "\$96,466,000" and insert "\$659,846,000".

Page 544, line 12, strike "\$10,516,000" and insert "\$30,516,000".

Page 544, after line 17, insert:

"194 Department of General Services Replace Central State Hospital (Forensic, Support and 48 Civil Beds)".

Page 544, after line 17, insert:

"199 Department of Conservation and Recreation Construct Cabins, Breaks Interstate Park".

Page 544, after line 17, insert:

"207 University of Virginia Alderman Library Renewal".

Page 544, after line 19, insert:

"212 Virginia State University Demolish / Replace Daniel Gym and Demolish Harris Hall, Phase I".

Amendments to House Bill 1700, as Introduced

Page 544, after line 21, insert:

"212 James Madison University Renovate Jackson Hall".

Page 544, after line 23, insert:

"236 Virginia Commonwealth University Construct STEM Teaching Laboratory Building".

Page 544, after line 25, insert:

"241 Richard Bland College Acquire and Install New Generator at the Library".

Page 544, after line 25, insert:

"247 George Mason University Improve IT Network Infrastructure".

Page 544, strike lines 37 through 50 and insert:

"D. 1. Out of the amounts provided in this item, \$20,000,000 the second year from bond proceeds is designated for lab renovations and enhancements and / or research equipment related to higher education research for the Hampton Roads Biomedical Research Consortium created in Item 475.10. 2. Out of the amounts provided in this item, \$100,000,000 the second year from bond proceeds is designated in addition to the amounts previously authorized in Enactment 1, § 1 A. and Enactment 1, § 2 of Chapters 759 and 769, 2016 Acts of Assembly."

Explanation:

(This amendment adds eight projects to the 2019 Capital Construction Pool, provides funding for the Hampton Roads Biomedical Research Consortium and adjusts proposed new projects and provides a supplement to projects previously authorized in Chapters 759 and 769, 2016 Acts of Assembly.)

		Item C-49.10 #1h	
Central Appropriations	FY18-19	FY19-20	
Central Capital Outlay	\$0	(\$80,000,000)	NGF

Language:

Page 545, line 28, strike "\$80,000,000" and insert "\$0".

Page 545, strike lines 28 through 41 and insert "Omitted."

Explanation:

(This amendment removes a proposed unspecified new capital project. A companion amendment in Item C-20.20 provides for the specific project.)

		Item C-51.50 #1h	
Central Appropriations			
Central Capital Outlay			Language

Language:

Page 547, strike lines 1 through 24 and insert:

"A. 1. Pursuant to projects authorized and funded in paragraphs B and E.1 of Item C-39.40 of Chapter 1 of the 2014 Special Session I, Virginia Acts of Assembly, the General Assembly appropriated funds to the Department of General Services (DGS) for Capitol Complex Infrastructure and Security construction projects. Project work includes improvements and safety and security enhancements to be constructed or installed within the right-of-way of North 9th Street (between the area north of where Bank Street intersects North 9th Street and south of where North 9th Street intersects East Broad Street) and within the right-of-way of East Broad Street (between the area from where the western right-of-way line of North 9th Street intersects East Broad Street to where the western right-of-way line of Governor Street intersects East Broad Street), which rights-of-way are owned by the City of Richmond (City), and more specifically as determined by the DGS project team and in collaboration with the City with respect to such rights-of-way. Accordingly, the City and DGS shall enter into a deed of easement or other proper instruments, in such form approved by the Offices of the City Attorney and of the Commonwealth Office of the Attorney General, whereby the City, without charge to the Commonwealth, shall grant to DGS, as agent of the Commonwealth, where mutually agreeable across, over, under and above the referenced right-of-way of North 9th Street and East Broad Street, (a) the perpetual and irrevocable right, privilege and easement to construct, install, use, operate, inspect, maintain, repair, replace, rebuild, improve, alter and remove (i) any construction or installation contracted for by DGS either as part of the referenced construction projects or at any time with respect to safety and security enhancements around the perimeter of Capitol Square deemed appropriate by DGS and (ii) all equipment, accessories, utilities and appurtenances necessary to support such construction projects and such incorporation of safety and security enhancements, (b) the perpetual and irrevocable right, privilege and easement to inspect, maintain, repair, replace and rebuild the sidewalks and elements thereof (but not traffic control devices and signage or street lighting located thereupon) of the referenced right-of-way of North 9th Street and East Broad Street and (c) any necessary or appropriate temporary construction easements, upon terms approved by the Mayor of Richmond and the Governor (pursuant to § 2.2-1149, Code of Virginia); approval by Richmond City Council shall not be required.

2. The City, without expending City funds, shall cooperate with DGS (i) to support the referenced construction project work and incorporation of safety and security enhancements at and along North 9th Street and East Broad Street, (ii) to relocate any utilities located in the agreed upon easement area, if necessary, and (iii) to coordinate any closure or other traffic flow controls of North 9th Street and East Broad Street during the performance of the construction projects and the incorporation of any safety and security features that will enhance safety and security around the perimeter of Capitol Square. At no time shall DGS make any permanent changes to the North 9th Street or East Broad Street rights-of-way without the prior approval of the Chief Administrative Officer of the City or the City hinder or delay construction of the referenced construction projects. Notwithstanding the foregoing, DGS may commence the construction project work and safety and security enhancements within the referenced right-of-

Amendments to House Bill 1700, as Introduced

way of North 9th Street and East Broad Street prior to the execution of a deed of easement or other proper instruments, if deemed necessary by DGS to avoid delay in the implementation of the construction project work or safety and security enhancements."

Explanation:

(This amendment makes modifications to necessary easements required to execute projects at the Seat of Government.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 552, line 7, strike "\$112,900,000" and insert "\$115,600,000".

Page 552, line 7, strike "\$117,200,000" and insert "\$120,000,000".

Explanation:

(This amendment increases the net profit transfer to the general fund from the Alcoholic Beverage Control Authority by \$2.7 million the first year and \$2.8 million the second year relative to the amounts assumed in the introduced budget. In total, the net profit transfer is increased by \$5.8 million the first year and \$4.5 million the second year relative to the profit transfers assumed in Chapter 2.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 552, line 7, strike "\$117,200,000" and insert "\$116,956,732".

Explanation:

(This amendment reduces the transfer of net ABC profits to the general fund by \$243,268 the second year, to account for increasing from 8 percent to 12 percent the commission paid to distillery stores for on-premises sales, pursuant to the provisions of House Bill 1770.)

Item 3-1.01 #3h

Transfers

Amendments to House Bill 1700, as Introduced

Interfund Transfers

Language

Language:

Page 552, line 7, strike "\$117,200,000" and insert "\$118,058,697".

Explanation:

(This amendment increases the transfer of net ABC profits to the general fund by \$858,697 the second year, based upon the estimated increase in sales resulting from opening 253 government stores at 10 a.m. on Sundays. The authority to open stores earlier is granted pursuant to the provisions of House Bill 1770.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 551, after line 50, insert:

"8. Commission on the Virginia Alcohol Safety Action Program (Special) For expenses incurred for care, treatment, study and rehabilitation of alcoholics by the Department of Behavioral Health and Developmental Services and other state agencies".	\$325,000	\$0
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Page 552, line 2, strike the first "\$74,913,243" and insert "\$72,238,243".

Explanation:

(This amendment transfers \$325,000 in nongeneral fund balances within the Commission on the Virginia Alcohol Safety Action Program to support expenses incurred by the Department of Behavioral Health and Developmental Services to support treatment and rehabilitation of those suffering from substance abuse.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 560, after line 13 insert:

"MM. The transfer of excess amounts in the Regulatory, Consumer Advocacy, Litigation, and

Amendments to House Bill 1700, as Introduced

Enforcement Revolving Trust Fund to the general fund pursuant to Item 58 of this act is estimated at \$14,000,000 the first year and \$500,000 the second year."

Explanation:

(This amendment sets out the estimated amounts from the transfers that will occur to the general fund from the OAG Revolving Trust Fund.)

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 560, line 9, after "\$2,000,000", strike the remainder of line and insert:

"each year is allocated to the general fund. The State Comptroller shall deposit to the general fund \$2,000,000 on or before June 30, 2019 and an additional \$2,000,000 on or before June 30, 2020 from the revenues received from the Communications Sales and Use Tax."

Page 560, strike line 10 through 11.

Explanation:

(This amendment restores language that directs revenue collected from the Communications Sales and Use Tax be transferred to the general fund in order to provide increased resources for the Virginia Telecommunications Initiative, a program that assists localities with acquiring access to broadband telecommunications.)

Item 3-5.15 #1h

Adjustments and Modifications to Tax Collections

Provider Coverage Assessment

Language

Language:

Page 566, line 32, after "adults", insert:

"which includes the costs of administering the provisions of the Section 1115 waiver".

Page 566, line 35, after "providing coverage" insert:

", which includes the costs of administering and implementing the provisions of the Section 1115 waiver,".

Explanation:

(This amendment clarifies the hospital provider assessment language such that the administrative costs that are part of the full costs of coverage include administering the provisions of the Section 1115 waiver.)

Item 3-5.20 #1h

Adjustments and Modifications to Tax Collections

Refundable Earned Income Tax Credit

Language

Language:

Page 570, strike lines 4 through 8.

Explanation:

(This amendment removes language included in House Bill 1700 as introduced relating to the Earned Income Tax Credit.)

Item 4-2.01 #1h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 579, after line 6, insert:

"e) The requirements for § 4-2.01 b.2.b), as it pertains to nonresident undergraduate students, are waived for new nonresident undergraduate students enrolled in Data Science and Technology, Science and Engineering, Healthcare, and Education programs at Longwood University, Norfolk State University, the University of Mary Washington, Radford University and Virginia State University."

Explanation:

(This amendment provides additional flexibility for Longwood University, Norfolk State University, the University of Mary Washington, Radford University and Virginia State University to recruit new out-of-state students into Data Science and Technology, Science and Engineering, Healthcare, and Education programs.)

Item 4-2.01 #2h

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 579, strike lines 48 through 51 and insert:

"2) The University of Mary Washington is hereby authorized to undertake a review of its tuition

Amendments to House Bill 1700, as Introduced

and fee structure for the purpose of more closely aligning auxiliary fees, including room, board, and the comprehensive fee, with auxiliary expenditure budgets. Adjustments to mandatory fees in auxiliary programs may exceed three percent subject to annual approval by the University's Board of Visitors to the extent required to effect budgetary alignment of revenues and expenditures. This exemption will be limited to the period beginning in fiscal year 2019-20 and extending through the end of fiscal year 2023-24."

Explanation:

(This amendment clarifies the proposed comprehensive fee waiver setting and definitive sunset for the waiver.)

Item 4-2.02 #1h

Revenues

General Fund Revenue

Language

Language:

Page 582, after line 11, insert:

"e. REVENUES GENERATED FROM CLIMATE CHANGE COMPACTS

Any revenues generated through participation in any regional climate change compact, including but not limited to the Regional Greenhouse Gas Initiative and the Transportation Climate Initiative, shall be deposited in the general fund and shall not be transferred to any other entity as a condition of such compact nor shall such funds be expended for any projects or programs without the express approval of the General Assembly as evidenced by an appropriation of such funds in a general Appropriation Act."

Explanation:

(This amendment provides that any monies derived from projects or programs of regional climate change compacts such as the Regional Greenhouse Gas Initiative (RGGI) or the Transportation Climate Initiative (TCI) shall be deposited to the general fund and not be used for any other purposes without appropriation by the General Assembly.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 599, after line 21, insert:

"m. BODY-WORN CAMERAS: No expenditures from general or nongeneral fund sources may be made by any state agency or authority for the purchase or implementation of body-worn

cameras or body-worn camera systems."

Explanation:

(This amendment prohibits state agencies from using funds appropriated in this act to purchase or implement body-worn cameras or body-worn camera systems.)

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 599, line 21, strike "or state statute".

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal law.)

Item 4-5.11 #1h

Special Conditions and Restrictions on Expenditures

FY18-19

FY19-20

Limitations on Use of State Funding

Language:

Page 601, after line 45, insert:

"4-5.11 4-5.11: LIMITATIONS ON USE OF
STATE FUNDING

\$0

\$0

LIMITATIONS ON USE OF STATE FUNDING

"a. Notwithstanding any other provision of the Code of Virginia, no expenditures from the general, special, or other nongeneral fund sources from any appropriation by the General Assembly shall be used to support membership or participation in the Regional Greenhouse Gas Initiative (RGGI) until such time as the General Assembly has approved such membership as evidenced by language authorizing such action in the Appropriation Act nor shall any RGGI auction proceeds be used to supplement any appropriation in this act without express General Assembly approval."

Explanation:

(This amendment prohibits the use of any funds appropriated by the General Assembly to support membership or participation in any climate change compacts without express General

Assembly approval.)

Item 4-5.11 #2h

Special Conditions and Restrictions on Expenditures

FY18-19

FY19-20

Department of General Services

Language:

Page 601, after line 45, insert:

"4-5.11 Seat of Government Traffic and Pedestrian Safety

\$0

\$0

Page 601, after line 45, insert:

"In order to implement and maintain traffic and pedestrian operational safety and security enhancements and secure the seat of government, the Commonwealth Transportation Board shall, not later than January 1, 2020, add to the state primary highway system, pursuant to § 33.2-314, Code of Virginia, those portions of the rights-of-way located in the City of Richmond identified as Bank Street from 9th Street to 14th Street, 10th Street from Main Street to Bank Street, 12th Street from Main Street to Bank Street, and Governor Street from Main Street to Bank Street, , and, pursuant to the responsibilities of the Department of General Services (DGS) (§ 2.2-1129) and the Division of Capitol Police (DCP) (§ 30-34.2:1), DGS and DCP shall control those rights-of-way and pedestrian and vehicular traffic thereon. The rights-of-way so transferred shall be in addition to the 50 miles per year authorized to be transferred under § 33.2-314(A)."

Explanation:

(This amendment addresses efforts to implement and maintain traffic and pedestrian operational safety and security.)

Item 4-6.01 #1h

Special Conditions and Restrictions on Expenditures

Employee Compensation

Language

Language:

Page 607, line 17, delete "Secretary" and unstrike "Commissioner."

Page 607, unstrike line 21.

Page 607, line 21, strike "\$90,537" and \$90,537" and insert:

"\$90,537" and "\$92,348".

Page 607, strike line 37.

Amendments to House Bill 1700, as Introduced

Explanation:

(This amendment corrects technical errors in the introduced budget regarding the agency head salary listing for the Commissioner of the Department of Elections and the Director of Gunston Hall.)

Item 4-6.07 #1h

Special Conditions and Restrictions on Expenditures

FY18-19

FY19-20

Language:

Page 614, after line 11, insert:

"4-6.07 Employment Waiting Period Requirement for Board of Visitors

\$0

\$0

Page 614, after line 11, insert:

"No baccalaureate public institution of higher education shall employ an individual appointed by the Governor to the Board of Visitors of such institution within four years of the expiration of his term. This restriction includes an employment and associated Virginia Retirement System Credit. This restriction shall override other items and language in this act."

Explanation:

(This amendment is language only budget amendment that no general fund or non-general fund appropriations, including VRS credit, shall be applied to the employment of a member of a board of visitors by the institution of higher education on which that member just served within a 4 year period following the expiration of their term. This is a companion budget amendment for Senate Bill 1068 of the 2019 Session.)

Item 4-9.02 #1h

Higher Education Restructuring

Level II Authority

Language

Language:

Page 625, after line 11, insert:

"e. Institutions of higher education that have operational authority in the area of procurement: Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2- 4300 et seq). Except in instances where thresholds in the Rules Governing Procurement exceed the thresholds in the Virginia Public Procurement Act (§ 2.2-

4300 et seq)."

Explanation:

(This amendment requests technical language changes that correct inconsistent thresholds in the procurement process.)

Item 4-9.03 #1h

Higher Education Restructuring

Level III Authority

Language

Language:

Page 625, after line 17, insert:

"c. Notwithstanding the small purchase thresholds set forth in the Rules Governing Procurement the small purchases thresholds shall be the same thresholds set forth in the Virginia Public Procurement Act (§ 2.2-4300 et seq). Except in instances where thresholds in the Rules Governing Procurement exceed the thresholds in the Virginia Public Procurement Act (§ 2.2-4300 et seq)."

Explanation:

(This amendment requests technical language changes that correct inconsistent thresholds in the procurement process.)

Item 4-14 #1h

Effective Date

Language

Language:

Page 630, strike lines 47 through 49.
Page 631, strike lines 1 through 47.
Page 632, strike lines 1 through 6.
Page 632, line 7, strike "8." and insert "7."
Page 632, line 8, strike "9." and insert "8."
Page 632, line 9, strike "10." and insert "9."
Page 632, line 10, strike "11." and insert "10."
Page 632, line 12, strike "12." and insert "11."
Page 632, line 16, strike "13." and insert "12."
Page 632, line 17, strike "14." and insert "13."
Page 632, line 19, strike "15." and insert "14."
Page 632, line 22, strike "16." and insert "15."

Amendments to House Bill 1700, as Introduced

Page 632, line 23, after "thirteenth" insert "and".
Page 632, line 23, after "fourteenth" strike "and".
Page 632, line 24, strike "fifteenth".

Explanation:

(This amendment removes language that had been included in House Bill 1700 as introduced relating to remote seller sales tax nexus and marketplace facilitator sales tax nexus. This issue has been addressed through House Bill 1722 and thus does not need to be included in the Appropriation Act.)

Item 4-14 #2h

Effective Date

Language

Language:

Page 630, strike lines 8 through 46.
Page 630, line 47, strike "7." and insert "6."
Page 632, line 7, strike "8." and insert "7."
Page 632, line 8, strike "9." and insert "8."
Page 632, line 9, strike "10." and insert "9."
Page 632, line 10, strike "11." and insert "10."
Page 632, line 12, strike "12." and insert "11."
Page 632, line 16, strike "13." and insert "12."
Page 632, line 17, strike "14." and insert "13."
Page 632, line 19, strike "15." and insert "14."
Page 632, line 22, strike "16." and insert "15."
Page 632, line 23, after "thirteenth" insert "and".
Page 632, line 23, after "fourteenth" strike "and".
Page 632, line 24, strike "fifteenth".

Explanation:

(This amendment eliminates the tax conformity language included in House Bill 1700 as introduced.)
