

Administration

Secretary of Administration

Language

Language:

Page 51, line 26, after the period insert "The Data Sharing and Analytics Advisory Committee established in a second enactment clause of 2018 Senate Bill 580 that was enacted as Chapter 679, shall be extended to June 30, 2020, and the third enactment clause shall no longer be in force."

Explanation:

(This amendment provides that the Data Sharing and Analytics Advisory Committee established in a second enactment clause of 2018 Senate Bill 580 that was enacted as Chapter 679 shall be extended to June 30, 2020 and the third enactment clause shall no longer be in force.)

Chief Patron: Barker

Item 126 #2s

Co-Patron(s): Wagner

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$0

\$2,000,000 GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$22,810,424".

Explanation:

(This amendment would provide an increase of \$2.0 million GF the second year to support additional tourism destination marketing for the areas of the Commonwealth negatively impacted by a loss of tourism-related visitation resulting from a statewide early school start date (before Labor Day). Additional funding would be used for: (i) broadcast and cable advertising in markets with post-Labor Day starts that are top sources of out-of-state visitation; (ii) Hulu targeted top-rated downloads of television shows trending; (iii) streaming services (e.g., Music, Google, Amazon, Slacker); (iv) targeted digital display ads and online video targeting; and (v) targeted social media.)

Chief Patron: Barker

Item 128 #1s

Education	FY18-19	FY19-20
Department of Education, Central Office Operations	\$0	\$25,000 GF

Language:

Page 126, line 39, strike "\$21,419,207" and insert "\$21,444,207".

Explanation:

(This amendment provides \$25,000 GF in the second year for a part-time position, if it is determined to be needed, to support Senate Bill 1298, which requires the Department of Education to annually collect from each school board and publish on its website various enrollment and achievement data on alternative education programs for students who have been suspended, expelled, or otherwise precluded from attendance at school. The bill requires such data to be published in a manner that protects the identities of individual students and disaggregated by local school division and by student race, ethnicity, gender, and disability.)

Chief Patron: Barker

Item 136 #1s

Co-Patron(s): Boysko, Ebbin, Favola, Howell, Marsden, Petersen, Saslaw, Surovell

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$25,369,171	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,320,406,401".

Page 155, line 19, strike "10.6 percent" and insert "24.61 percent".

Explanation:

(This amendment provides \$25.4 million GF in the second year to fully restore the Standards of Quality payments for the Cost of Competing salary adjustment (COCA) to 24.61% for support positions in school divisions in Planning District 8 in FY 2020, as well as to fully restore the prorated adjustment of 25% of the full COCA rate paid in FY 2020 to school divisions in Planning District 8 for nine adjacent school divisions eligible for a partial COCA restoration.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 291, after line 47, insert:

"F. The Secretary of Health and Human Resources, or his designee, shall convene stakeholders, including the Virginia Oral Health Coalition, the Virginia Department of Health, the Department of Medical Assistance Services, the Virginia Hospital and Healthcare Association, the Virginia College of Emergency Room Physicians, the Virginia Dental Association, the Old Dominion Dental Society and the Virginia Dental Hygienists Association, to identify data to assess the impact to population health and the fiscal impact of the use of hospital emergency rooms for issues related to adult dental care throughout the Commonwealth. A report, including data collected, an analysis of the data, and summary of the expected impact of a mandatory comprehensive adult dental benefit on Medicaid costs and on the health of Medicaid beneficiaries, shall be sent to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2019."

Explanation:

(This amendment directs the Secretary of Health and Human Resources, or his designee, to convene stakeholders to identify data to assess the impact on population health and the fiscal impact of the use of hospital emergency rooms for issues related to adult dental care throughout the Commonwealth. A report including data collected, an analysis of the data, and a summary of the expected impact of a mandatory comprehensive adult dental benefit on Medicaid costs and on the health of Medicaid beneficiaries, shall be sent to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2019.)

Chief Patron: Barker

Item 282 #1s

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$0

\$10,257,767 GF

Language:

Page 292, line 3, strike "\$353,267,989" and insert "\$363,525,756".

Page 296, strike lines 13 through 19.

Explanation:

(This amendment eliminates language in the budget which caps rates to be paid to providers of private day special education services under the Children's Services Act effective July 1, 2019 to no more than two percent above the rates paid in the current fiscal year.)

Chief Patron: Barker

Item 291 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$450,000 GF

Language:

Page 302, line 7, strike "\$167,386,863" and insert "\$167,836,863".

Page 303, after line 4, insert:

"H. Out of this appropriation, \$450,000 from the general fund the second year shall be provided for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot. The pilot shall provide clinical decision support software to hospitals with trauma centers that agree to participate. The purpose of the pilot program is to increase compliance with evidence-based treatment guidelines and best practices for severe adult and pediatric TBI."

Explanation:

(This amendment provides \$450,000 from the general fund the second year for the Virginia Department of Health to contract with an external party that can provide software to implement an adult and pediatric traumatic brain injury (TBI) pilot. The external party would provide the clinical decision support software to hospitals with trauma centers that agree to participate in the pilot program. The purpose of the pilot program is to increase compliance with evidence-based treatment guidelines and best practices for severe adult and pediatric TBI in order to reduce patient mortality, improve patient recovery and reduce the long-term care costs to the Commonwealth.)

Chief Patron: Barker

Item 299 #2s

Co-Patron(s): Dance

Health and Human Resources

Department of Health Professions

Language

Language:

Page 313, line 16, before "Out" insert "A."

Page 313, after line 28, insert:

"B. The Board of Pharmacy shall work with relevant stakeholders, chosen by the board, to determine ways to enhance awareness of proper drug disposal methods, including existing community-based collection and disposal opportunities."

Explanation:

(This amendment directs the Board of Pharmacy to work with relevant stakeholders to determine ways to enhance public awareness of proper drug disposal methods, including existing community-based collection and disposal opportunities. This amendment is a recommendation of the Joint Commission on Health Care.)

Chief Patron: Barker

Item 303 #1s

Co-Patron(s): Black, Chase, Dance, Dunnivant, Ebbin, Mason, McClellan, McPike, Sturtevant, Surovell, Vogel

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$0	\$43,162,465	GF
Services	\$0	\$43,162,465	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,061,162,096".

Page 317, line 46, strike "195" and insert "540".

Page 317, line 54 strike "481" and insert ""2,369".

Explanation:

(This amendment adds \$43.2 million from the general fund and \$43.2 million in matching federal Medicaid funds to increase the number of Community Living slots by 345 and the number of Family and Individual Supports slots by 1,888 in the second year. These additional slots would serve individuals with developmental disabilities on the waiting list who are categorized as Priority One. The additional slots would eliminate the Priority One wait-list.)

Chief Patron: Barker

Item 303 #8s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$6,550,000 GF
\$16,550,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,997,937,166".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall, effective July 1, 2019, amend the State Plan for Medical Assistance to eliminate the requirement that lawful permanent aliens that have resided in the United States for five years have 40 quarters of qualifying work to be eligible for Medicaid. The department shall have authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$6.6 million from the general fund and \$16.6 million from federal Medicaid matching funds to eliminate the 40 quarter work requirement for lawful permanent aliens that have resided in the United States for five years. Virginia is one of only six states that requires legal aliens to meet the 40 quarter (10 year) work requirement in order to be eligible for Medicaid.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$2,700,000 GF
\$2,700,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,980,237,166".

Page 323, line 8, after "inflation." insert:

"Effective July 1, 2019, the department shall adjust rates for inflation consistent with state regulations."

Explanation:

(This amendment provides \$2.7 million from the general fund and a like amount of federal Medicaid matching funds by restoring inflation adjustments for residential psychiatric treatment facilities. State regulations authorize inflation for these providers but budget language prevents such inflation adjustments from being made. The Department of Medical Assistance Services is currently in the process of conducting a rate analysis on the base rate so this only allows an inflation increase on rates that are now 12 years without an adjustment.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$704,550 GF
\$704,550 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,976,246,266".

Page 342, after line 27, insert:

"YYY. Out of this appropriation, \$704,550 from the general fund and \$704,550 from nongeneral funds is provided to increase reimbursement rates, effective July 1, 2019, for services provided by psychiatrists by an amount that does not exceed the appropriated amounts. The department shall have the authority to amend the State Plan for Medical Assistance and to implement this reimbursement change effective July 1, 2019, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$704,550 from the general fund and a like amount of federal Medicaid matching funds the second year to increase Medicaid rates paid to psychiatrists per a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, line 11, strike "each" and insert "a".

Page 356, line 13, strike "at the end of the fiscal year" and insert "as of April 15, 2019".

Page 356, after line 19, insert:

"3. The Department of Behavioral Health and Developmental Services, in consultation with the Department of Medical Assistance Services, shall submit a letter to the Secretary of Health and Human Resources and the Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2019, and quarterly thereafter, that reports on: (i) the state general fund reductions taken by each Community Services Board (CSB) or Behavioral Health Authority (BHA) in fiscal year (FY) 2020 in anticipation of projected savings from the expansion of Medicaid eligibility to existing CSB clients who were previously uninsured; (ii) the actual Medicaid-generated reimbursements realized by each CSB/BHA in FY 2019 as a result of the expansion of Medicaid eligibility to existing CSB clients who were previously uninsured; (iii) the state general fund reductions to be taken by each CSB/BHA in FY 2020 in anticipation of projected savings from the expansion of Medicaid eligibility; and (iv) the amount of Medicaid reimbursements that each CSB/BHA would have to achieve in order to meet the anticipated general fund savings/budget reductions in FY 2020, as well as any actions the Department proposes to take to address any shortfalls and to ensure continuity in the provision of services."

Explanation:

(This amendment modifies language in the introduced budget which would allow the Department of Behavioral Health and Developmental Services to provide funding from special fund balances at the end of the fiscal year to CSBs in circumstances where a CSB's additional FY 2019 Medicaid reimbursements do not reach at least 90 percent of the general fund reductions assumed in Chapter 2 for FY 2020. Language would allow that assistance to be provided prior to the end of the fiscal year so that the provision of critical services is not disrupted. The amendment also clarifies that assistance may be provided to an individual CSB rather than requiring that Medicaid reimbursements to all CSBs fall short of GF reductions before assistance may be provided. The amendment also requires the department to report to the Secretary of Finance and the Chairmen of the House Appropriations and Senate Finance Committees on how the expected general fund savings compare to actual Medicaid payments for FY 2019 so that the expected general fund savings in FY 2020 may be adjusted in amendments to the biennial budget during the 2020 Session of the General Assembly, if necessary.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Developmental Services shall establish a mental health coordination pilot program in the Northern Virginia region so that public and private providers of services and advocates for those services may collectively determine how to develop the most effective and most comprehensive services for persons who need such services. Such services shall include preventive, early intervention, outpatient, in-home, inpatient, residential, supportive, and other services. This mental health coordination pilot shall seek agreement on how the services provided can best promote mental health, help people receive services needed when they are needed, provide intensive treatment when needed, ensure that crisis care is provided, provide care management in ways that help maintain mental health, and provide the supportive services necessary for individuals with mental health needs to live fully within the community. Participants in this pilot program shall include but not be limited to community services boards, state facilities and programs, private hospitals, partial hospitalization and crisis stabilization programs, residential treatment facilities, private community providers, criminal justice personnel, consumers and advocates for consumers, and others."

Explanation:

(This amendment would re-create a public and private collaborative process in Northern Virginia that existed in the last decade to better and more comprehensively address needs within the region, share responsibility for meeting those needs, and strive to have individuals with mental health needs have those needs met in ways and programs that best meet their needs in the cost effective ways.)

Chief Patron: Barker

Item 312 #1s

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$500,000 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$502,670,491".

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$500,000 from the general fund the second year is provided to New River Valley Community Services to develop a pilot program creating a psychiatric emergency center."

Explanation:

(This amendment provides \$500,000 from the general fund the second year for a pilot psychiatric emergency center to be developed by New River Valley Community Services. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Barker

Item 312 #4s

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$15,000,000 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$517,170,491".

Page 361, line 32, strike "\$15,000,000" and insert "30,000,000".

Explanation:

(This amendment adds \$15.0 million from the general fund the second year to fully fund outpatient mental health and substance abuse services pursuant to the System Transformation, Excellence and Performance in Virginia (STEP-VA) process and Chapters 607 and 683, 2017 Acts of Assembly. Chapter 2, Special Session I, provided \$15 million to accelerate implementation of these services. This additional funding will increase capacity at community services boards to meet the legislative mandate for the implementation of these services and ensure that the Same Day Access metric of offering a first appointment for clinical services within 10 days of the individual's initial assessment can be maintained.)

Health and Human Resources

Grants to Localities

Language

Language:

Page 362, line 5, after "program.", insert:

"Any funds that remain unspent at the end of each fiscal year shall be carried forward to the subsequent fiscal year."

Explanation:

(This amendment provides that unspent funds allocated for the Appalachian Telemental Health Initiative would not revert to the general fund at the end of the fiscal year and would be carried forward to bring the unspent funds into the the next fiscal year for the same purpose. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Barker

Item 335 #2s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$100,000 GF

Language:

Page 372, line 12, strike "\$14,429,789" and insert "\$14,529,789".

Explanation:

(This amendment adds \$100,000 from the general fund the second year to the Department for Aging and Rehabilitative Services (DARS) for demographic services to enable the agency and local Area Agencies on Aging to obtain and appropriately use demographic data in updating funding formulas, procuring grant funding and support census work for client populations. Timely, accurate and readily available demographic data is critical for programs administered through DARS to ensure compliance with funding from federal, state and private partners.)

Chief Patron: Barker

Item 343 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$361,728 GF

Language:

Page 379, line 33, strike "\$40,960,209" and insert "\$41,321,937".

Page 380, line 19, strike "60" and insert "120".

Explanation:

(This amendment provides \$361,728 from the general fund the second year for the fiscal impact of Senate Bill 1286, which allows individuals receiving an auxiliary grant to select supportive housing without any requirement to make such selection. The state provides 80 percent of the funding for an Auxiliary Grant and localities provide 20 percent of the funding. Currently, the number of auxiliary grant recipients in a supportive housing setting is capped at 60 individuals. The legislation would increase this number to 120. This funding would support the cost to provide an Auxiliary Grant to the additional individuals who may select supportive housing pursuant to the legislation.)

Chief Patron: Barker

Item 346 #6s

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$500,000	\$500,000	GF

Language:

Page 384, line 2, strike "\$48,689,789" and insert "\$49,189,789".

Page 384, line 2, strike "\$48,521,967" and insert "\$49,021,967".

Page 385, line 6, after "G." insert "1."

Page 385 after line 13, insert:

"2. Out of this appropriation, \$500,000 each year from the general fund shall be provided to contract with Northern Virginia Family Service to expand early childhood education and adult workforce development programs."

Explanation:

(This amendment provides \$500,000 each year from the general fund for Northern Virginia Family Service to expand early childhood education and adult workforce development programs.)

Chief Patron: Barker

Item 346 #8s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$250,000 GF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$48,771,967".

Page 387, after line 18, insert:

"R. Out of this appropriation, \$250,000 from the general fund the second year shall be provided to the Family and Children's Trust Fund (FACT) for grants to communities to increase trauma informed services and practices. State funding for FACT shall be matched on a dollar for dollar basis with private, foundation and nonprofit funds for such grants."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to the Family and Children's Trust Fund (FACT) for grants to communities to increase trauma informed services and practices. FACT was established by the General Assembly in 1986 and is overseen by a gubernatorial appointed Board of Trustees. It is the only entity in the Commonwealth that exists to support efforts to end family violence across the lifespan and protect children. FACT is funded through private donations, including the sale of KIDS First and Virginia FACT license plates. The Department of Social Services provides administrative support for FACT so all private funds raised go directly to services and programs in Virginia.)

Chief Patron: Barker

Item 351 #1s

Health and Human Resources

FY18-19

FY19-20

Virginia Board for People with
Disabilities

0.00

1.00 FTE

Language:

Explanation:

(This amendment provides an increase of one position in the agency's maximum employment level to reflect action in the introduced budget that provided funding to enable the Virginia Board for People with Disabilities to convert a part-time position to a full-time position in order to reduce backlog and high turnover in the position.)

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 463, after line 4, insert:

"G. Notwithstanding the provisions of the ninth enactment of Chapters 854 and 856 of the 2018 Acts of Assembly, the prioritization process required by § 33.2-214.4 of the Code of Virginia for the allocation of transit operating assistance shall not be implemented prior to July 1, 2020, for use in the development of the Six-Year Improvement Program for fiscal years 2021 through 2026."

Explanation:

(This amendment delays the implementation of § 33.2-214.4 statewide prioritization for the Commonwealth Mass Transit Fund from July, 1 2019 to July 1, 2020, beginning with the fiscal year 2021-2026 Six Year Improvement Program.)

Chief Patron: Black

Item 66 #7s

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$8,146,123 GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$481,415,818".

Explanation:

(This amendment provides \$8,146,123 in the second year from the general fund for 241 positions in FY 2020 for law enforcement deputy sheriff staffing necessary to meet the statutory requirement (§15.2-1609.1, Code of Virginia) of one deputy per 1,500 of locality population. A companion amendment to Item 66 adds the positions to the position count table and also makes a technical amendment to correct the fiscal year column headers in the position count table to reflect fiscal years 2019 and 2020.)

Administration

Compensation Board

Language

Language:

Page 67, line 3, strike "2017" and insert "2019" and strike "2018" and insert "2020".

Page 67, line 4, strike the second occurrence of "11,407" and insert "11,648".

Explanation:

(This amendment provides positions in the position count for an additional 241 positions in FY 2020 for law enforcement deputy sheriff staffing necessary to meet the statutory requirement (§15.2-1609.1, Code of Virginia) of one deputy per 1500 of locality population. A companion amendment to Item 66 provides funding to support the allocation of these positions. There is also a technical amendment to correct the fiscal year column headers in the position count table to reflect fiscal years 2019 and 2020.)

Chief Patron: Black

Item 103 #1s

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

\$0

\$3,000,000 GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$46,823,498".

Page 102, line 33, strike "\$2,669,833" and insert "\$5,669,833".

Explanation:

(This amendment increases the deposit to the Virginia Jobs Investment Program (VJIP) Fund by \$3.0 million in FY 2020. VJIP is a discretionary incentive program administered by the Virginia Economic Development Partnership used to offset a company's recruitment and training costs.)

Chief Patron: Black

Item 136 #26s

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	\$25,369,171 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,320,406,401".

Page 155, line 19, strike "10.6 percent" and insert "24.61 percent".

Explanation:

(This amendment provides \$25.4 million GF to restore in the second year the amount of state SOQ funding to select school divisions (Planning District 8 and certain adjacent school divisions) at 2008 funding levels resulting from the previous elimination of state funding for the cost-of-competing adjustment for support positions.)

Transportation

Department of Transportation

Language

Language:

Page 468, line 11, strike "\$272,600,000" and insert "\$347,150,000".

Page 468, line 12, strike "\$280,400,000" and insert "\$354,950,000".

Page 468, line 17, strike "\$127,400,000" and insert "\$52,850,000".

Page 468, line 17, strike "\$128,200,000" and insert "\$53,650,000".

Page 469, after line 8, insert:

"G. Notwithstanding the provisions of Chapters 854 and 856 of the 2018 Acts of Assembly, all revenue generated pursuant to §58.1-802.3, and §58.1-1743, shall not be deposited to the Washington Metropolitan Area Transit Authority Capital Fund under §33.2-3400 but shall be credited to the Northern Virginia Transportation Authority Fund in accordance with §33.2-2509 and shall be used by the Authority solely for transportation purposes benefiting those counties and cities that are embraced by the Authority."

Explanation:

(This amendment restores the transfer of \$74.55 million from NVTA to WMATA for Metro operations that resulted from legislation approved by the 2018 General Assembly.)

Chief Patron: Boysko

Item 0 #6s

Revenues

Revenues

Language

Language:

Page 1, strike lines 43 through 44 and insert:

"Official Revenue Estimates \$21,050,567,750 \$21,686,467,000 \$42,737,034,750"

Explanation:

(This amendment accompanies proposed legislation, the Dignity Act, that would exempt menstrual supplies from the Retail Sales and Use Tax. This amendment assumes a general fund revenue reduction of \$2,550,000 the second year. The actual revenue impact is to be determined.)

Chief Patron: Boysko

Item 106 #6s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$10,000

\$10,000 GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$69,865,721".

Page 104, line 43, strike "\$120,855,721" and insert "\$120,865,721".

Explanation:

(This amendment would provide \$10,000 GF each year to conduct the study prescribed in Senate Joint Resolution 311. The amount is an estimate of the cost of conducting the study by the Department of Housing and Community Development of best practices for permitting of renewable energy and broadband projects.)

Chief Patron: Boysko

Item 299 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Health Professions

\$0
0.00

\$3,250,000 NGF
3.00 FTE

Language:

Page 313, line 7, strike "\$34,383,922" and insert "\$37,633,922".

Page 313, line 16, before "Out" insert "A."

Page 313, after line 28, insert:

"B. Out of this appropriation, \$3,250,000 the second year from nongeneral funds is provided for a Controlled Substances Tracking System. The department shall apply for federal grants that may be available to fund the system. The appropriation in this paragraph is contingent on the receipt of federal funding."

Explanation:

(This amendment provides \$3.3 million from federal funds and three positions the second year to create a Controlled Substances Tracking System that will allow data analysis in real-time to identify pill mills, drug diversions and imminent outbreaks of prescription drug abuse. This system is contingent on the receipt of federal funding.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Developmental Services shall convene a work group to include representatives of community services boards, local and regional jails, and such other stakeholders as it deems necessary to study the issue of and develop a plan for sharing of protected health information of individuals with mental health treatment needs who have been confined to a local or regional jail in the Commonwealth and who have previously received mental health treatment from a community services board or behavioral health authority in the Commonwealth. Such plan shall include a mechanism for: (i) determining if an individual confined in a local or regional jail has previously received treatment from a community services board or behavioral health authority in the Commonwealth; and (ii) in cases in which such person has received such treatment, transferring protected health information related to such treatment from the identified community services board to the sheriff or superintendent of the local or regional jail in which the person is confined. The Department shall report by October 1, 2019, to the Governor and the General Assembly on (a) development of the plan, (b) the content of the plan, and (c) the steps necessary to implement the plan, including any statutory or regulatory changes and any appropriations."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to form a workgroup to develop a plan for sharing inmate health information between community services boards and local and regional jails.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 407, after line 43, insert:

"J. Any regulations adopted by the Department shall specify that permit fees issued by the State Air Pollution Control Board, the State Water Control Board, and the Virginia Waste Management Board for Technical Assistance Grants authorized through legislation before the 2019 General Assembly shall include an amount representing 100 percent of the administrative cost of the Technical Assistance Grant program and the Technical Assistance Grant amounts."

Explanation:

(This amendment implements the Technical Assistance Grant provisions of legislation before the 2019 General Assembly.)

Chief Patron: Boysko

Item 391 #16s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1641.)

Chief Patron: Boysko

Item 391 #17s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$10,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,524,949".

Explanation:

(This amendment provides \$10,000 GF in the second year for administrative costs related to Senate Bill 1645.)

Chief Patron: Boysko

Item 421 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0

\$10,000 GF

Language:

Page 448, line 35, strike "\$26,969,041" and insert "\$26,979,041".

Explanation:

(This amendment provides \$10,000 GF in the second year for administrative costs related to Senate Bill 1645.)

Chief Patron: Boysko

Item 439 #4s

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$0

\$6,133,737

NGF

0.00

84.00

FTE

Language:

Page 457, line 2, strike "\$211,832,588" and insert "\$217,966,325".

Page 459, line 43, strike the second "2,080" and insert "2,164".

Page 459, line 44, strike the second "2,080" and insert "2,164".

Explanation:

(This amendment appropriates \$6.1 million NGF in the second year from Driver Privilege Card fees revenues and authorizes an additional 84 positions to implement the program pursuant to the provisions of Senate Bill 1641 of the 2019 General Assembly.)

Chief Patron: Boysko

Item 474 #18s

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$700,000	GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$240,237,205".

Page 498, after line 43, insert:

"AE. Included within the appropriation for this Item is \$700,000 in the second year from the general fund to cover the estimated costs of providing medical leave for Commonwealth employees, not otherwise recovered through the provisions of Senate Bill 1639 of the 2019 General Assembly Session, contingent upon its final passage."

Explanation:

(This amendment provides \$700,000 from the general fund in the second year, which reflects an estimate of the cost of paying the employer's share of premiums for family and medical leave for Commonwealth employees. The bill is otherwise revenue neutral -- employees and employers contribute to cover the costs of the paid leave and the administration of the program.)

Chief Patron: Carrico

Item 193 #1s

Education	FY18-19	FY19-20	
University of Virginia	\$0	\$150,000	GF

Language:

Page 219, line 21, strike "\$735,647,680" and insert "\$735,797,680".

Page 221, after line 46, insert:

"P. Out of this appropriation, \$150,000 the second year from the general fund is designated to support the efforts of the Weldon Cooper Center to conduct an economic analysis evaluating the impact on Virginia businesses as a result of logistical pressures related to the trucking industry. The Center shall consider the impact of federal and state truck weight limits inasmuch as they cause inefficiencies in logistical networks, commercial vehicle hours of service restrictions and electronic logging devices, commercial vehicle driver shortages, and commercial vehicle driver age restrictions, among other factors. The Center shall place a particular emphasis on the impact to manufacturing and agribusiness industries. The analysis shall be due by November 1, 2019."

Explanation:

(This amendment provides \$150,000 GF the second year to support an economic analysis from Weldon Cooper Center to evaluate the impact on Virginia businesses as a result of logistical pressures related to the trucking industry.)

Chief Patron: Carrico

Item 226 #3s

Education

FY18-19

FY19-20

Virginia Cooperative Extension and
Agricultural Experiment Station

\$0

\$353,500 GF

Language:

Page 244, line 17, strike "\$90,506,372" and insert "\$90,859,872".

Explanation:

(This amendment provides \$353,500 GF in the second year for the National Conference for Agricultural Extension Agents under the Virginia Cooperative Extension and Agricultural Experiment Station.)

Chief Patron: Carrico

Item 285 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$100,000

\$100,000 GF

Language:

Page 297, line 46, strike "\$774,000" and insert "\$874,000".

Page 297, line 46, strike "\$774,000" and insert "\$874,000".

Page 298, after line 28, insert:

"C. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be used to contract with the Southwest Virginia Area Health Education Center for developing a highly competent and diverse health care workforce in Southwest Virginia."

Explanation:

(This amendment provides \$100,000 from the general fund each year to provide a grant for the Southwest Virginia Area Health Education Center to provide support in its mission in developing a highly competent and diverse health care workforce in Southwest Virginia. The funding would be used to support a program director, to secure office space and for direct programming.)

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$4,560,000 GF

Language:

Page 379, line 33, strike "\$40,960,209" and insert "\$45,520,209".

Page 380, after line 3, insert:

"c. Effective July 1, 2019, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,417 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight.

d. The Department of Social Services shall modify its funding requirements for the auxiliary grant to eliminate the local match on the rate increase of \$100 per month effective July 1, 2019 per paragraph A.1.c. in this Item ."

Explanation:

(This amendment would raise the auxiliary grant monthly rate for adult foster care, assisted living facilities and supportive housing by \$100 per month the second year of the biennium. Funding for the rate increase assumes no local match would be required. The auxiliary grant is funded by state and local funds at a match rate of 80 percent from the state general fund and 20 percent from local funds. This budget amendment was previously recommended by the Joint Commission on Health Care in 2017.)



Chief Patron: Carrico

Item 363 #12s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$534,159
1.00

\$359,060 GF
3.00 FTE

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,430,078".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,152,351".

Page 403, after line 5, insert:

"K. Included in the amount for this item is \$534,159 and one position the first year and \$359,060 and two positions the second year from the general fund to support the initial start-up and limited operational costs of Clinch River State Park."

Explanation:

(This amendment provides funds for a limited opening of Clinch River State Park to include minimal staffing and recreation facilities such as hiking trails, picnic areas, parking areas, signage, and two water access points.)

Chief Patron: Carrico

Item 363 #18s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$257,187

\$207,187 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,153,106".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,000,478".

Page 402, line 18, after "E.", insert "1."

Page 402, after line 23, insert:

"2. Out of the amounts in this item, \$257,187 the first year and \$207,187 the second year from the general fund is provided for operating support for the Daniel Boone Wilderness Trail Interpretive Center."

Explanation:

(This amendment would provide startup funding and operating support for the Daniel Boone Wilderness Trail Interpretive Center. The Center is a tourism and educational project of the Scott County Economic Development Authority in collaboration with public and private sector partners.)

Chief Patron: Carrico

Item 387 #1s

Co-Patron(s): Newman

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$350,000	\$350,000	GF

Language:

Page 418, line 36, strike "\$103,664,289" and insert "\$104,014,289".

Page 418, line 36, strike "\$104,905,315" and insert "\$105,255,315".

Page 419, after line 8, insert:

“C. Out of the amounts appropriated in this Item, \$350,000 the first year and \$350,000 the second year from the general fund is designated for the Department of Corrections to pay the Department of Motor Vehicles for the costs of providing identification cards to inmates through the DMV Connect program.”

Explanation:

(This amendment provides funding of \$350,000 GF per year for the Department of Corrections to provide identification cards to offenders upon re-entry.)

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 421, line 21, after "centers." insert:

"In the second year, the department may utilize a portion of the funding to provide a minimum of one dose of a non-narcotic, non-addictive, injectable prescription drug regimen to participants in a detention or diversion re-entry program."

Explanation:

(This amendment permits the use of existing funding for a certain drug treatment regimen in detention and diversion centers.)

Chief Patron: Carrico

Item 391 #12s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1503.)

Chief Patron: Carrico

Item 420 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0
0.00

\$5,126,757 GF
30.00 FTE

Language:

Page 446, line 30, strike "\$286,531,735" and insert "\$291,658,492".

Page 448

Strike lines 28 through 31 and insert:

“P. Included in the appropriation for this Item is \$2,908,919 the first year and \$7,456,311 the second year from the general fund for the establishment and ongoing operations of Special Operations Divisions. The second year amount includes funding for the establishment of three new Divisions, in addition to those previously established in Divisions Four and Six.”

Explanation:

(This amendment provides \$5.1 million in general fund support in the second year for the Department of State Police to establish three additional special operations teams, for a total of five teams. This amendment includes one-time costs for equipment for the teams, estimated at \$1.7 million.)

Chief Patron: Carrico

Item 421 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$150,000

\$150,000 GF

Language:

Page 448, line 35, strike "\$26,969,041" and insert "\$27,119,041".

Page 448, line 35, strike "\$26,969,041" and insert "\$27,119,041".

Explanation:

(This amendment provides \$150,000 GF per year to help employees navigate through workers compensation issues.)

Chief Patron: Carrico

Item 439 #3s

Co-Patron(s): Newman

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$200,000

\$600,000 NGF

Language:

Page 457, line 2, strike "\$214,215,235" and insert "\$214,415,235".

Page 457, line 2, strike "\$211,832,588" and insert "\$212,432,588".

Page 459, following line 19, insert:

"Q. Notwithstanding any other provisions of law, the Department of Motor Vehicles may impose a processing fee of \$5 on all vital record transactions."

Explanation:

(This amendment adjusts the fee charged for processing vital record transactions at Department of Motor Vehicles locations.)

Transportation

Department of Transportation

Language

Language:

Page 468, line 25, strike "A." and insert "A.1."

Page 468, line 26, strike "\$7,000,000 the first year and \$7,000,000 the second year" and insert "\$2,000,000 the first year and \$2,000,000 the second year".

Page 468, after line 29, insert:

"2. Out of the amounts for Financial Assistance for Planning, Access Road, and Special Projects, \$5,000,000 the first year and \$5,000,000 the second year from the Commonwealth Transportation Fund shall be allocated by the Commonwealth Transportation Board for construction of an access road from Miller Hill Road (Rte 637) to Pinnacle Parkway and necessary upgrades to Miller Hill Road from Exit 1 of Interstate 81 in the Bristol District. "

Explanation:

(This amendment dedicates \$5 million NGF in each year from the Special Projects Fund for an access road project in Washington County.)

Chief Patron: Carrico

Item 474 #7s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$7,785,899 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$247,323,104".

Page 498, after line 43, insert:

"AE. Included in the appropriation for this Item is \$7,785,899 in the second year from the general fund to provide a 9.31 percent increase to all law enforcement deputy sheriffs with greater than three months of service, effective July 1, 2019."

Explanation:

(This amendment provides \$7,785,899 in the second year from the general fund for a 9.31 percent increase for Law Enforcement deputy sheriffs with greater than three months of service.)

Chief Patron: Carrico

Item 474 #10s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$7,800,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$247,337,205".

Page 498, after line 43, insert:

"AE. Included in the appropriations in this Item is \$7,800,000 in the second year from the general fund to increase the salaries of all civilian and sworn personnel of the Department of State Police by 3.5 percent, effective July 1, 2019."

Explanation:

(This amendment provides funding of \$7.8 million the second year from the general fund to increase the salaries of civilian and sworn personnel of the Department of State Police by 3.5%, effective July 1, 2019.)

Chief Patron: Carrico

Item 474 #16s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$3,231,405 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,768,610".

Page 497, line 13, following the period, insert "Also included within the appropriations for this item is \$3,231,405 in the second year from the general fund to support the cost of a \$2,016 salary increase for Corrections Supervisors, effective June 10, 2019."

Explanation:

(This amendment provides \$3,321,405 in the second year from the general fund to include Corrections Supervisors to the list of Department of Corrections employees for whom a targeted \$2,016 salary increase was provided in Chapter 2, 2018 Special Session I, Acts of Assembly, but with an effective date of June 10, 2019.)

Independent Agencies

Virginia Lottery

Language

Language:

Page 509, after line 2, insert:

"There is hereby appropriated from the Casino Gaming Oversight Fund created in § 58.1-4107 Code of Virginia pursuant to Senate Bill 1503, and the proceeds of the state wagering tax deposited, pursuant to § 58.1-4126, a sum sufficient to the Lottery Board to regulate, license and oversee casino gaming as required pursuant to Senate Bill 1503."

Explanation:

(This amendment makes a sum sufficient appropriation, pursuant to Senate Bill 1503, and the proceeds of the state wagering tax deposited, pursuant to § 58.1-4126, to the Lottery Board to regulate, license and oversee casino gaming as required in Senate Bill 1503. A companion amendment provides funding required pursuant to periods of imprisonment or commitment as referenced in the second enactment clause.)

Chief Patron: Carrico

Item 485 #1s

Independent Agencies

FY18-19

FY19-20

Virginia College Savings Plan

\$1,250,000

\$1,250,000 NGF

Language:

Page 509, line 38, strike "\$30,517,037" and insert "\$31,767,037".

Page 509, line 38, strike "\$30,120,929" and insert "\$31,370,929".

Page 510, after line 25, insert:

"F. Included in this appropriation is \$1,250,000 in each year from nongeneral funds for outreach and marketing of ABLEnow accounts."

Explanation:

(This amendment allocates \$1,250,000 NGF in each year to support the outreach and marketing of ABLEnow accounts to reach critical mass and long-term sustainability. In 2015, the VA529's enabling statute was amended to add ABLEnow, which provides tax-advantaged savings accounts for persons with disabilities. The new program opened to customers in December 2016 and currently almost 5,000 ABLEnow accounts have been opened, with accounts across the country. Less than one-third of the ABLEnow accounts are domiciled in Virginia. VA529 estimates that 220,000 Virginians would qualify for an ABLEnow account. Outreach activities will include grassroots, hands-on outreach in addition to media efforts.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 25, insert:

"260 Virginia Community College System Construct Center for Advanced Technology and Workforce and Robb Hall Renovation, Mountain Empire"

Explanation:

(This amendment provides funding to construct a two-phase project for a new 60,000 square foot Center for Advanced Technology and Workforce Solutions and to renovate the existing 30,416 square foot Robb Hall to accommodate additional classroom and laboratory space for emerging technologies at Mountain Empire Community College. The amendment is silent on the amount of bond proceeds as the project will be done in a pool.)

Chief Patron: Chafin

Item 250 #1s

Co-Patron(s): Carrico

Education	FY18-19	FY19-20	
Southwest Virginia Higher Education Center	\$0	\$600,000	GF

Language:

Page 257, line 52, strike "\$9,637,229" and insert "\$10,237,229".

Page 258, line 6, before "The" insert "A."

Page 258, after line 9, insert:

B. Out of the appropriation for this Item, \$600,000 the second year from the general fund shall be deposited to the Virginia Rural Information Technology Apprenticeship Grant Fund, as established in the Code of Virginia, if enacted pursuant to Senate Bill 1495 of the 2019 session of the General Assembly, for the purpose of awarding grants on a competitive basis from the Fund to small, rural information technology businesses in qualifying localities to establish apprenticeship programs."

Explanation:

(This amendment provides \$600,000 GF in the second year for the Southwest Virginia Higher Education Center to develop and implement the Rural Information Technology Grant Apprenticeship Program. This is a companion amendment to SB 1495 of the 2019 Session. The Center will need to develop guidelines, criteria, an application process, and accountability reporting.)

Chief Patron: Chafin

Item 391 #13s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1649.)

Chief Patron: Chase

Item 0 #8s

Revenues

Revenues

Language

Language:

Page 1, strike lines 43 through 44 and insert:

"Official Revenue Estimates \$21,050,567,750 \$20,689,017,000 \$41,739,584,750"

Explanation:

(This amendment accompanies Senate Bill 1225, which makes multiple income tax changes, including doubling the standard deduction and reducing the corporate income tax rate to 5.5 percent. As a placeholder, this amendment assumes a general fund revenue reduction of \$1.0 billion the second year. The actual revenue impact is to be determined.)

Chief Patron: Chase

Item 206 #1s

Education

FY18-19

FY19-20

Virginia Commonwealth University

\$20,000,000

\$0 GF

Language:

Page 230, line 6, strike "\$309,437,393" and insert "\$329,437,393".

Explanation:

(This amendment provides an additional \$20.0 million GF the first year to support the Massey Cancer Center and cancer research.)

Chief Patron: Chase

Item 366 #4s

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$0
0.00

\$2,500,000 GF
20.00 FTE

Language:

Page 404, line 2, strike "\$44,781,502" and insert "\$47,281,502".

Page 405, after line 22, insert:

"J. The Department shall require the closure of any coal combustion residuals surface impoundments located in the Chesapeake Bay watershed. Such closure shall include the removal of all coal combustion residuals for disposal in a permitted landfill that meets federal criteria and that the impoundment site shall be reclaimed in a manner consistent with federal mine reclamation standards. Included in the appropriation for this item is \$2,500,000 in the second year and 20 positions from the general fund to support the monitoring and enforcement costs incurred by the Department consistent with legislation before the 2019 General Assembly."

Explanation:

(This amendment provides \$2.5 million GF and 20 positions to address the fiscal impact of enforcing and monitoring the provisions of coal ash related legislation before the 2019 General Assembly.)

Chief Patron: Chase

Item 391 #6s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1031.)

Chief Patron: Chase

Item 474 #15s

Central Appropriations

Central Appropriations

Language

Language:

Explanation:

(This amendment relates to Senate Bill 1227, which extends the sunset on employment of retirees in school critical shortage areas. The fiscal impact is minimal due to low participation. There have been an average of 43 positions statewide over the last 11 years.)

Chief Patron: Cosgrove

Item 143 #2s

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$337,320	GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$17,542,427".

Explanation:

(This amendment provides \$337,320 GF in the second year to support the Virginia Space Grant Consortium to develop and manage an Online Portal that identifies aviation and aerospace education and workforce programs throughout the state. The portal would be an operational expense for the Consortium and an annual appropriation.)

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$0

\$2,500,000 GF

Language:

Page 480, line 10, strike "\$600,000" and insert "\$3,100,000".

Page 480, after line 46, insert:

"D. Included in the amounts for this item is \$2,500,000 in the second year from the general fund to establish the Virginia Community Military Partnership Fund for grants in support of local infrastructure projects deemed to have a positive impact on the military value of existing federal military installations in the Commonwealth. The Secretary shall be responsible for development of grant guidelines which shall, at a minimum, address: i.) impacts on community and military infrastructure; ii.) current and future mission capabilities; iii.) impacts on operational readiness, availability and condition of land, facilities, and associated airspace; iv.) impact on current mobilization and future total force requirements; and v.) reduction in cost of operations of existing facilities. The guidelines shall give priority to those project proposals that have matching funding from non-state sources. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance on any such grants awarded and real property acquisitions undertaken from funds appropriated in this item."

Explanation:

(This amendment provides \$2.5 million GF in the second year to establish the Virginia Community Military Partnership Fund to provide grants for local projects that enhance the value or viability of military installations.)

Chief Patron: Cosgrove

Item 474 #1s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$50,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,587,205".

Page 498, after line 43, insert:

"AE. Included in the appropriation for this Item is \$50,000 the second year from the general fund to cover costs to the Line of Duty Act program associated with adding additional types of cancers to the list of occupational diseases within the Workers' Compensation Act for which there is presumption of compensability as it relates to certain claims filed under the Line of Duty Act program, pursuant to, and contingent upon passage of SB 1030 of the 2019 General Assembly."

Explanation:

(This amendment provides funding of \$50,000 the second year from the general fund to cover costs associated with the adding certain types of cancers to the list of occupational diseases under the Workers' Compensation Act with presumption of compensability, which impacts LODA costs. This is contingent upon passage of Senate Bill 1030 of the 2019 General Assembly.)

Chief Patron: Dance

Item 84 #1s

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$3,500,000 GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$9,457,836".

Page 83, after line 8, insert:

"C. Included within the appropriation for this Item is \$3.5 million the second year from the general fund to adjust the salaries of general registrars to align with that of local treasurers and directors of finance, effective July 1, 2019."

Explanation:

(This amendment provides \$3.5 million in the second year from the general fund to bring the compensation level of General Registrars/Directors of Elections into parity with Treasurers and Directors of Finance. General Registrar / Director of Elections have not had a pay adjustment in over 25 years while duty and responsibilities have increased dramatically.)

Chief Patron: Dance

Item 105 #1s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,000,000

\$4,000,000 GF

Language:

Page 103, line 17, strike "\$80,902,939" and insert "\$84,902,939".

Page 103, line 17, strike "\$72,673,655" and insert "\$76,673,655".

Page 104, after line 41, insert:

"I. Out of the amounts in this Item, \$4,000,000 the first year and \$4,000,000 the second year from the general fund is provided to establish a pilot Eviction Prevention Program for the purpose of reducing evictions in localities experiencing high instances of evictions. The Department shall conduct the pilot in the five localities in Virginia experiencing the highest eviction rates. The Department shall develop the guidelines for the pilot program in coordination with the Virginia Department of Social Services and the Virginia Housing Development Authority, and through a stakeholder input process including representatives of both landlords and tenants."

Explanation:

(This amendment would provide \$4.0 million GF each year to establish a pilot program aimed at reducing evictions in the five localities in Virginia experiencing the highest eviction rates.)

Chief Patron: Dance

Item 112 #1s

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$0

\$515,231 GF

Language:

Page 109, line 20, strike "\$919,006" and insert "\$1,434,237".

Page 109, after line 23, insert:

"A. Included in the appropriation for this item is \$515,231 in the second year from the general fund to enforce the provisions of Senate Bill 1200 of the 2019 General Assembly."

Explanation:

(This amendment provides \$515,231 in the second year from the general fund for the Department of Labor and Industry to enforce the provisions of Senate Bill 1200 of the 2019 General Assembly Session, which seeks to increase the minimum wage from its current federally mandated level of \$7.25 per hour to \$10 per hour effective July 1, 2019; to \$13 per hour effective July 1, 2020; to \$15 per hour effective July 1, 2020; and to \$15 per hour effective July 1, 2021, unless a higher minimum wage is required by the federal Fair Labor Standards Act.)

Chief Patron: Dance

Item 135 #3s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$500,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,873,459".

Page 139, line 22, strike "\$1,500,000" and insert "\$2,000,000".

Explanation:

(This amendment adds \$500,000 GF the second year to maintain grants at the FY 2019 level for teacher residency partnerships between university teacher preparation programs and the Petersburg, Norfolk, and Richmond City school divisions and any other university teacher preparation programs and hard-to-staff school divisions to help improve new teacher training and retention for hard-to-staff schools. The grants will support a site-specific residency model program for preparation, planning, development, and implementation including possible stipends in the program to attract qualified candidates and mentors.)

Chief Patron: Dance

Item 136 #2s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$28,519,301 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,323,556,531".

Page 158, line 13, strike "16.0 percent" and "20.0 percent".

Explanation:

(This amendment provides \$28.5 million GF the second year to increase the at-risk add-on percentage range from 1-16% to 1-20%.)

Chief Patron: Dance

Item 136 #3s

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	\$1,990,064 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,297,027,294".

Page 166, line 5, strike "\$72,351,058" and insert "\$74,341,112".

Page 166, line 26, after "\$6,326 grant" insert "in the first year and \$6,500 grant in the second year".

Page 166, line 31, after "\$3,163" insert "in the first year and \$3,350 in the second year".

Explanation:

(This amendment increases the Virginia Preschool Initiative per pupil allocation to \$6,500 for full day students and \$3,350 for half-day students.)

Chief Patron: Dance

Item 136 #4s

Co-Patron(s): Lucas

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$177,082,046	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,472,119,276".

Page 146, line 47, strike "in each year".Page 146, line 47, after "0.45" insert "in the first year and 0.43 in the second year".

Explanation:

(This amendment provides \$177.1 million GF in the second year in order to provide tax relief for local property owners by altering the state-local funding responsibilities, via the Local Composite Index of Ability-to-Pay formula, to a new ratio of 57.0 percent state funding to 43.0 percent local funding.)

Education

Direct Aid to Public Education

Language

Language:

Page 167, after line 50, insert:

"3) Local plans may allow for the offering of VPI slots that remain unfilled by at-risk students after initial enrollment to students who reside in the school division and meet the age requirements but do not qualify as at-risk and may charge a fee for such enrollment. Any school board that charges a fee for such enrollment may use such fees for the purpose of meeting the required local match for the quality preschool programs established pursuant to this subsection."

Explanation:

(This amendment proposes local school board may offer any VPI slots that remain unfilled by at-risk students after initial enrollment to students who reside in the school division and meet the age requirements but do not qualify as at-risk and may charge a fee for such enrollment. Any school board that charges a fee for such enrollment may use such fees for the purpose of meeting the required local match for the quality preschool programs established pursuant to this subsection.)

Education

Direct Aid to Public Education

Language

Language:

Page 167, after line 50, insert:

"3) School divisions in a Memorandum of Understanding (MOU) with the Board of Education (BOE) and with unused VPI slots may enroll at-risk three-year-olds who would otherwise meet eligibility requirements."

Explanation:

(This amendment establishes a pilot program to allow school divisions that are in an MOU with the Board of Education and with unused VPI slots in the first year to enroll 3-year-old children who would otherwise meet VPI eligibility requirements. Enrollment shall be limited to the number of unused VPI slots in FY19 but total VPI enrollment shall not exceed total slots allocated to school division for FY20. The pilot program shall expire June 30, 2020, unless reenacted in the 2020-22 appropriation act. Currently, Richmond City, Petersburg, and Greenville school divisions have an MOU with the BOE.)

Chief Patron: Dance

Item 204 #3s

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$0 0.00	\$180,000 1.00	GF FTE

Language:

Page 226, line 51, strike "\$635,434,781" and insert "\$635,614,781".

Page 229, after line 31, insert:

"R. Out of this appropriation, \$180,000 the second year from the general fund is designated to support a sickle cell opioid management program at the Virginia Commonwealth University School of Medicine."

Explanation:

(This amendment creates a sickle cell opioid management program at the Virginia Commonwealth University School of Medicine with \$180,000 GF and 1.0 FTE in the second year.)

Chief Patron: Dance

Item 227 #1s

Co-Patron(s): Hanger

Education	FY18-19	FY19-20	
Virginia State University	\$0	\$234,000	GF
	0.00	2.00	FTE

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$73,902,030".

Explanation:

(This amendment provides \$234,000 GF and two additional agriculture educator professors/instructors in the second year to enhance and offer more students the agriculture education degree to address the increasing shortage of available agriculture education teachers.)

Chief Patron: Dance

Item 227 #2s

Education

FY18-19

FY19-20

Virginia State University

\$375,001
8.00

\$375,001 GF
0.00 FTE

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$73,238,679".

Page 245, line 23, strike "\$73,668,030" and insert "\$74,043,031".

Explanation:

(This amendment provides \$375,001 and 8.0 FTE to allow for Virginia State University to offer post-baccalaureate certificate minor in social work or counseling.)

Chief Patron: Dance

Item 227 #3s

Education

FY18-19

FY19-20

Virginia State University

\$100,000

\$0 GF

0.00

31.00 FTE

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$72,963,678".

Explanation:

(This amendment provides \$100,000 GF to support development of the Virginia College Affordability Network (VCAN) report as proposed in the introduced budget. VCAN is proposed to provide enhanced access to undergraduate students.)

Chief Patron: Dance

Item 227 #4s

Education	FY18-19	FY19-20	
Virginia State University	\$0	\$342,450	GF
	0.00	31.00	FTE

Language:

Page 245, line 23, strike "\$73,668,030" and insert "\$74,010,480".

Explanation:

(This amendment provides \$342,450 and 31.0 FTE in the second year at Virginia State University to provide leadership course modules, experiential learning, or a minor in leadership.)

Chief Patron: Dance

Item 227 #5s

Education	FY18-19	FY19-20	
Virginia State University	\$235,000	\$305,000	GF

Language:

Page 245, line 22, strike "\$72,863,678" and insert "\$73,098,678".

Page 245, line 23, strike "\$73,668,030" and insert "\$73,973,030".

Explanation:

(This amendment provides \$235,000 GF the first year and \$305,000 GF the second year for Virginia State University to revamp their admissions and financial aid process.)

Chief Patron: Dance

Item 228 #1s

Education

FY18-19

FY19-20

Virginia State University

\$4,750,000

\$4,750,000 GF

Language:

Page 247, line 17, strike "\$15,372,344" and insert "\$20,122,344".

Page 247, line 18, strike "\$16,103,906" and insert "\$20,853,906".

Explanation:

(This amendment provides almost \$4.8 million GF in each year at Virginia State University to provide need-based financial aid to students.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 291, after line 47, insert:

"F. The Secretary of Health and Human Resources and the Secretary of Education shall establish a school-based health centers joint task force that includes representation from members of the General Assembly, the Department of Health, the Department of Education, the Department of Medical Assistance Services, the Department of Behavioral Health and Developmental Services, the Office of Children's Services, and all other relevant state agencies and stakeholder groups deemed appropriate that shall be tasked with: (i) assessing the current landscape of school-based services and mental health screening, evaluation, and treatment in school settings; (ii) in coordination with ongoing behavioral health transformation efforts of the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services, developing best practice recommendations for trauma-informed school-based health centers as a vehicle for the provision of both medical and behavioral health delivered in school settings; and (iii) developing a plan for establishing a Virginia affiliate member organization, recognized by the national School-Based Health Alliance, for the purposes of providing technical assistance and guidance for localities interested in bolstering or implementing current and future school-based health centers. The task force shall work in coordination with the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services and may serve as an advisory body to other relevant committees, commissions, and members of the General Assembly on school-based health matters. The task force shall convene a minimum of four meetings and shall report its findings and recommendations to the Governor and the Chairmen of the House Committees on Education and Health, Welfare and Institutions and the Senate Committee on Education and Health by December 1, 2019."

Explanation:

(This amendment directs the Secretary of Health and Human Resources and the Secretary of Education to establish a school-based health centers joint task force that includes representation from various stakeholders to assess the landscape of school-based mental health services, developing best practice recommendations for school-based health centers, and developing an organization to provide technical assistance and guidance regarding school-based health centers. The task force shall report its findings to the Governor and the Chairmen of the House Committees on Education and Health, Welfare and Institutions and the Senate Committee on Education and Health by December 1, 2019.)

Chief Patron: Dance

Item 303 #5s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$12,700,000 GF
\$12,700,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,000,237,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall increase the rates for developmental disability waiver services by 2.9 percent."

Explanation:

(This amendment provides \$12.7 million general fund and a like amount of federal Medicaid matching funds in the second year to increase the rates for Medicaid services provided through the state's three developmental disability waivers by 2.9 percent. The state's redesign of its developmental disability waivers took effect several years ago and included increases for most provider rates. The data used for those rates was based on FY 2014 cost data. This amendment increases the rates to reflect increases in costs since that time.)

Chief Patron: Dance

Item 303 #7s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$8,114,074 GF
\$8,114,074 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,991,065,314".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall increase rates for home and community-based services skilled and private duty nursing services to the equivalent of 75 percent of the department's rate model benchmarks. The department shall have the authority to implement these reimbursement changes prior to the completion of any regulatory process to effect such changes."

Explanation:

(This amendment provides \$8.1 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase nursing rates in the Home and Community Based Services (HCBS) waivers to 75 percent of the benchmark rates.)

Chief Patron: Dance

Item 329 #8s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$1,400,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$100,192,156".

Page 367, line 50, strike "\$5,933,981" and insert "7,333,981".

Page 368, after line 13, insert:

"5. Of this amount, \$1,400,000 the second year from the general fund shall be provided for specialized community based case management services to individuals with a brain injury."

Page 368, line 14, strike "5." and insert "6."

Page 368, line 17, strike "6." and insert "7."

Explanation:

(This amendment adds \$1.4 million from the general fund the second year for brain injury specialized community based case management services. This would add 17 case managers to serve an estimated 850 individuals with moderate to severe brain injuries.)

Chief Patron: Dance

Item 330 #2s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$300,000 GF

Language:

Page 368, line 45, strike "\$36,059,218" and insert "\$36,359,218".

Explanation:

(This amendment provides \$300,000 the second year from the general fund to provide an interdisciplinary plan of care and dementia care management for 100 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.)

Chief Patron: Dance

Item 363 #11s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0

\$600,000 GF

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$68,393,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$600,000 the second year from the general fund to complete development of the first seven mile continuous segment of the Appomattox River Trail consistent with the regional master plan for the Appomattox River Trail."

Explanation:

(This amendment provides \$600,000 GF in the second year to fund trails along the lower Appomattox River focusing on closing existing gaps and linking neighborhoods, areas of commerce, and greenspace within segments of communities having the densest population as well as significant environmental, health, and financial challenges.)

Chief Patron: Dance

Item 368 #1s

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$0

\$5,000,000 GF

Language:

Page 406, line 8, strike "\$111,313,511" and insert "\$116,313,511".

Page 407, after line 43, insert:

"J. Out of the amounts appropriated in this item is \$5,000,000 the second year from the general fund for a water quality improvement grant to the South Central Wastewater Authority to defray costs associated with mandatory wastewater treatment plant upgrades."

Explanation:

(This amendment provides \$5.0 million GF for a water quality improvement grant to the South Central Wastewater Authority to defray certain costs related to mandated wastewater treatment plant upgrades.)

Chief Patron: Dance

Item 374 #4s

Co-Patron(s): Ruff, Surovell

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$1,500,000 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$8,376,468".

Page 411, line 10, after "and", strike "\$1,000,000" and insert "\$2,500,000".

Explanation:

(This amendment provides an increase of \$1.5 million GF in the second year for the Battlefield Preservation Fund, bringing total second year funding to \$2.5 million.)

Chief Patron: Dance

Item 389 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$1,800,000 GF

Language:

Page 420, line 49, strike "\$18,663,154" and insert "\$20,463,154".

Explanation:

(This amendment provides \$1.8 million GF in the second year for the Department to contract for outpatient opioid treatment and other services, such as behavioral health, job readiness training, domestic violence support, etc., for probationers in Richmond, Tazewell, and Norfolk probation districts.

Chief Patron: Dance

Item 391 #14s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1469.)

Chief Patron: Dance

Item 395 #7s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$300,000 GF

Language:

Page 427, line 51, strike "\$109,826,612" and insert "\$110,126,612".

Page 430, after line 48, insert:

"5. Out of the appropriation for this Item is \$300,000 in the second year from the general fund for the department to establish and administer a two-year pilot program for a school safety mobile communications platform. The department shall award grants in the amount of \$100,000 each to Chesterfield County Public Schools, Pulaski County Public Schools, and Newport News Public Schools. Each participating school division shall notify the department no later than September 1, 2019, of its intention to enter into a contract with a mobile school safety communications platform provider. The department shall develop a list of requirements for using the mobile school safety platform and shall develop a standard report format with which to collect outcomes data from the participating schools. The department shall report on its associated findings from the pilot program to the Chairman of the House Appropriations and Senate Finance Committees by June 30, 2020, and annually thereafter."

Explanation:

(This amendment provides \$300,000 GF in the second year to establish a two-year pilot program in three Virginia school divisions to assess the effectiveness of a mobile school safety communications platform.)

Chief Patron: Dance

Item 474 #6s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$576,930 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$240,114,135".

Page 498, after line 43, insert:

"AE. Included within the appropriation for this Item is \$576,930 the second year from the general fund to reflect the cost to state agencies associated with increasing the minimum wage to \$10 per hour, effective July 1, 2019, pursuant to Senate Bill 1200 of the 2019 General Assembly, and contingent upon its final passage."

Explanation:

(This amendment provides \$576,930 in the second year from the general fund to reflect the State's cost of increasing the minimum wage from its current federally mandated level of \$7.25 per hour to \$10 per hour effective July 1, 2019; to \$13 per hour effective July 1, 2020; and to \$15 per hour effective July 1, 2021, unless a higher minimum wage is required by the federal Fair Labor Standards Act (FLSA). The amendment is pursuant to, and contingent upon final passage of Senate Bill 1200 of the 2019 General Assembly.)

Chief Patron: Dance

Item C-13.20 #1s

Education

FY18-19

FY19-20

Virginia Commonwealth University

\$6,541,000

\$0 NGF

Language:

Page 525, after line 42, insert:

"C-13.20 New Construction: Construct School of
Engineering Research Expansion

\$6,541,000

\$0

Fund Sources:

Bond Proceeds

\$6,541,000

\$0 "

Explanation:

(This amendment provides \$6.5 million of 9(D) Revenue Bonds to support construction of the Engineering Research Expansion capital project authorized under § 1.B.2 of Chapter 759 (2016) and in Item C-19 of Chapter 1 (2018) for Virginia Commonwealth University. The requested debt authorization replaces interim financing through indirect cost recovery funds. The University states that there is no increase in the total cost of the project.)

Chief Patron: Dance

Item C-20.50 #1s

Education

FY18-19

FY19-20

Virginia State University

\$725,000

\$13,775,000 GF

Language:

Page 527, after line 25, insert:

"§ 2-15.5 Virginia State University (212)

C-20.50 New Construction: Construct Pedestrian
Walkway on University Avenue

\$725,000

\$13,775,000

Fund Sources: General

\$725,000

\$13,775,000 "

Explanation:

(This amendment supports construction of a pedestrian and bicycle bridge from the City of Petersburg's Patton Park onto Virginia State University's Main Campus and for site and landscape improvements to University Avenue.)

Chief Patron: Dance

Item C-48 #1s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 543, line 4, strike "Detailed Plans" and insert "Working Drawings".

Explanation:

(This amendment allows Virginia Commonwealth University to proceed to working drawings instead of stopping at detailed plans for the STEM Building as previously authorized in Chapter 2, 2018 Special Session I. The University will continue to only be reimbursed for the expenditures of their NGF if construction is authorized by the General Assembly.)

Central Appropriations

Virginia Commonwealth University

Language

Language:

Page 544, after line 23, insert:

"236 Virginia Commonwealth University Construct STEM Teaching Laboratory Building"

Explanation:

(This amendment provides authorization to proceed with construction on a 168,000 gross square foot STEM Teaching Laboratory Building at Virginia Commonwealth University. The new facility includes classrooms, class laboratories, offices, study/collaboration space and related support space for the departments of Biology, Chemistry, Physics, Math, Psychology, Kinesiology, Anthropology and Forensics. Detailed planning will be complete in March 2019. The amendment is silent on the amount of the project as it will be done in a pool of planning projects.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 19, insert:

"212 Virginia State University Demolish/Replace Daniel Gym and Demolish Harris Hall"

Explanation:

(This amendment supports the demolition and replacement of Harris Hall and Daniel Gym buildings, combining the College of Education and College of Humanities and Social Sciences into a single smaller, more efficient facility located in the Academic Area of campus at Virginia State University. Both buildings are in critical condition with a combined deferred maintenance backlog of nearly \$25 million. Delaying this project will require annual expenditures of approximately \$1.5 million to address critical safety, life safety and infrastructure requirements to keep the buildings operational. The amendment is silent on the amount of the project as it will be done in a pool of projects.)

Chief Patron: Deeds

Item 89 #1s

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$0

\$100,000 GF

Language:

Page 93, line 2, strike "\$1,221,473" and insert "\$1,321,473".

Page 93, line 7, after "and", strike "\$1,000,000" and insert "\$1,100,000".

Page 93, line 13, after "interest.", insert:

"From these amounts, \$100,000 the second year shall be provided as a one-time grant to a USDA-inspected, Animal Welfare Approved value-added slaughter and processing facility located in Highland County that processes beef, bison, hog, goat, and lamb."

Explanation:

(This amendment provides a one-time grant to Alleghany Meats, a meat processing facility in Monterey, Virginia.)

Chief Patron: Deeds

Item 98 #1s

Agriculture and Forestry

FY18-19

FY19-20

Department of Forestry

\$0
0.00

\$98,393 GF
1.00 FTE

Language:

Page 96, line 17, strike "\$34,664,547" and insert "\$34,762,940".

Explanation:

(This amendment provides funding for additional staffing at the Department of Forestry for the continued development of Virginia's forestry industry. With threats of tariffs and changing markets, landowners and the forestry industry can better respond with resource data analysis, enhanced market development, additional markets for low grade timber and residual byproducts, assistance with forest certification requirements to increase value, and development of additional alternative forest products.)

Chief Patron: Deeds

Item 276 #1s

Finance

FY18-19

FY19-20

Department of the Treasury

\$0

\$520,163 GF

Language:

Page 280, line 6, strike "\$32,706,683" and insert "\$33,226,846".

Page 281, after line 4, insert:

"J. Out of the amounts for this Item shall be paid \$520,163 in the second year from the general fund for the relief of Gary Linwood Bush, as provided for pursuant to Senate Bill 1477 of the 2019 General Assembly, and contingent upon its final passage."

Explanation:

(This amendment provides \$520,163 in the second year from the general fund for the relief of Gary Linwood Bush, pursuant to, and contingent upon final passage of Senate Bill 1477 of the 2019 General Assembly.)

Chief Patron: Deeds

Item 282 #2s

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$0

\$10,257,767 GF

Language:

Page 292, line 3, strike "\$353,267,989" and insert "\$363,525,756".

Page 296, strike lines 13 through 19.

Explanation:

(This amendment eliminates language in the budget which caps rates to be paid to providers of private day special education services under the Children's Services Act effective July 1, 2019 to no more than two percent above the rates paid in the current fiscal year.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,975,337,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall increase the telehealth originating site facility fee to 100 percent of the Medicare rate and shall reflect changes annually based on any changes in the Medicare rate. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$250,000 from the general fund and a like amount of federal Medicaid matching funds to increase the Medicaid telehealth originating site facility fee to 100 percent of the Medicare rate, including annual Medicare fee increases. This a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Deeds

Item 310 #4s

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$0

\$600,000 GF

Language:

Page 351, line 38, strike "\$97,715,780" and insert "\$98,315,780".

Page 354, line 19, after "first year and" strike "\$600,000" and insert "\$1,200,000".

Explanation:

(This amendment provides \$600,000 from the general fund the second year to allow the Department of Behavioral Health and Developmental Services to expand the training program for instructors of Mental Health First Aid. Senate Bill 1472 requires mental health training for all teachers.)

Chief Patron: Deeds

Item 312 #2s

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$1,100,000 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$503,270,491".

Page 362, line 3, strike the second instance of "\$1,100,000" and insert "2,200,000".

Explanation:

(This amendment adds \$1.1 million from the general fund the second year for the Appalachian Telemental Health Initiative, a telemental health pilot program, bringing its total second year funding to \$2.2 million. This funding shall be used to support the third year of activities related to this initiative. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Deeds

Item 363 #16s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0
0.00

\$501,234 GF
4.00 FTE

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$68,294,525".

Page 402, line 26, after "Park.", insert:

"Included in the amount for this item is \$501,234 the second year and four positions from the general fund to support ongoing operations of Natural Bridge State Park."

Explanation:

(This amendment provides \$0.5 million GF and four additional FTEs in the second year to allow Natural Bridge State Park to continue operating with the same level of programming and quality of service as other state parks that are similar in size and complexity of operation.)

Chief Patron: Deeds

Item 391 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1484.)

Chief Patron: Deeds

Item 397 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$7,935,593

\$7,935,593 GF

Language:

Page 431, line 51, strike "\$184,548,683" and insert "\$192,484,276".

Page 431, line 51, strike "\$191,746,081" and insert "\$199,681,674".

Explanation:

(This amendment provides \$7.9 million GF in each year to increase the aid to localities with police departments ("HB 599 funding") according to an estimated GF revenue increase of 4.3 percent in each year above Chapter 2 amounts.)

Chief Patron: Deeds

Item 474 #20s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$450,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,987,205".

Page 498, after line 43, insert:

"AE. Included within the appropriation for this Item is \$450,000 in the second year from the general fund to cover the increased contributions to the Virginia Retirement System for Conservation Officers moving from the State retirement plan, to the Virginia Law Officers' Retirement System."

Explanation:

(This amendment provides \$450,000 in the second year from the general fund to reflect the costs associated with moving Conservation Officers in the Department of Conservation and Recreation (DCR) from the State retirement plan, to the Virginia Law Enforcement Officers' Retirement System (VaLORS). Law enforcement officers of the Department of Conservation and Recreation are not members of VaLORS, pursuant to Senate Bill 1480. There is a companion amendment that provides funding to the Virginia Retirement System for the implementation of the provisions of Senate Bill 1480.)

Chief Patron: Deeds

Item 486 #1s

Independent Agencies

FY18-19

FY19-20

Virginia Retirement System

\$0

\$27,974 NGF

Language:

Page 510, line 34, strike "\$17,625,718" and insert "\$17,653,692".

Page 511, after line 42, insert:

"H. Included in the appropriation for this item is \$27,974 the second year in nongeneral funds to implement the provisions of Senate Bill 1480 of the 2019 General Assembly, contingent upon its final passage."

Explanation:

(This amendment provides \$27,974 the second year in nongeneral funds to cover the estimated costs for the Virginia Retirement System to implement the provisions of Senate Bill 1480, which moves conservation officers from the State retirement plan to the Virginia Law Officers' Retirement System (VaLORS). The patron has submitted a companion amendment to the Department of Conservation and Recreation's budget to cover the agency's increased share of contributions for applicable employees, based on the VaLORS plan rate. There would also be a cost associated with the overall VaLORS employer contribution rate, which would increase as a result of adding an additional employee group. The budget amendment is contingent upon final passage of Senate Bill 1480.)

Chief Patron: Deeds

Item C-25 #1s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0

\$4,000,000 GF

Language:

Page 528, line 29, strike "\$750,000" and insert "\$4,750,000".

Explanation:

(This amendment provides \$4.0 million GF in the second year to acquire land for a Highland County State Park.)

Chief Patron: DeSteph

Item 1 #2s

Legislative Department

FY18-19

FY19-20

General Assembly of Virginia

\$1,470,241

\$1,470,241 GF

Language:

Page 4, line 5, strike "\$46,981,541" and insert "\$48,451,782".

Page 4, line 5, strike "\$46,981,541" and insert "\$48,451,782".

Explanation:

(This amendment provides the additional funding necessary to fully fund a second, unbenefited, legislative aide for each member of the Senate.)

Chief Patron: DeSteph

Item 6 #2s

Legislative Department	FY18-19	FY19-20
Division of Legislative Services	\$264,000	\$264,000 NGF

Language:

Page 16, line 42, strike "\$6,884,115" and insert "\$7,148,115".

Page 16, line 42, strike "\$6,884,115" and insert "\$7,148,115".

Page 15, line 40, strike "\$6,884,115" and insert "\$7,148,115".

Page 15, line 41, strike "\$6,884,115" and insert "\$7,148,115".

Page 16, after line 17, insert:

"E. Included in this item is \$264,000 the first year and \$264,000 the second year from dedicated special revenues to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates the FY 19 Dedicated Special Revenue from sales of the "Friends of the Bay" licence plate to the Chesapeake Bay Restoration Fund for the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee, and appropriates the same estimated amount for FY 20.)

Chief Patron: DeSteph

Item 126 #5s

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$0

\$25,000 GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$20,835,424".

Page 119, line 23, strike "\$550,000 the second year" and insert "\$575,000 the second year".

Page 119, line 26, after "entity." insert "Of the amounts provided to the Southwest Virginia Recreation Authority for the Spearhead Trails initiative, \$25,000 the second year from the general fund shall be used to establish a peer-support and recovery program for Virginia veterans with post traumatic stress disorder."

Explanation:

(This amendment provides funding to establish a peer-support and recovery program for Virginia veterans with post traumatic stress disorder in partnership with the Spearhead Trails initiative.)

Chief Patron: DeSteph

Item 363 #1s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0

\$50,000 GF

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$67,843,291".

Page 403, line 3, after "year" insert "and \$50,000 from the general fund the second year".

Explanation:

(This amendment adds \$50,000 GF in second year to the existing First Landing bike facilities expansion project.)

Transportation

Department of Transportation

Language

Language:

Page 468, line 29, after "." insert:

"It is the intent of the General Assembly that funds allocated by the Commonwealth Transportation Board for Recreational Access Roads in this item, shall be prioritized for handicapped accessibility improvements at Virginia State Parks including improvements to handicapped access points and parking facility enhancements."

Explanation:

(This amendment addresses CTB priority for recreational access roads for handicapped access at State Park facilities.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 43 through 44 and insert:

"Official Revenue Estimates \$21,050,567,750 \$20,189,017,000 \$41,239,584,750"

Explanation:

(This amendment accompanies Senate Bill 1631 which would make multiple income tax changes, including doubling the standard deduction, reducing the corporate income tax to 5.5 percent, and creating subtractions for the amount of global intangible low-taxed income that is included in federal taxable income and the amount of business interest that is disallowed as a deduction from federal taxable income. This amendment assumes a general fund revenue reduction of \$1.5 billion in the second year. The actual revenue impact is to be determined.)

Chief Patron: Dunnavant

Item 38 #3s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$140,000

\$140,000 GF

Language:

Page 31, line 7, strike "\$32,225,031" and insert "\$32,365,031".

Page 31, line 8, strike "\$32,513,319" and insert "\$32,653,319".

Page 34, after line 9, insert:

"Q. Included within the appropriation for this item is \$140,000 each year from the general fund for the Community Alternative Program in the Henrico County Circuit Court, which provides a second chance for first time felony drug offenders to have their charges dismissed under § 18.2-251, Code of Virginia."

Explanation:

(This amendment provides \$140,000 each year from the general fund for the Community Alternative Program which provides a second chance for first time felony drug offenders.)

Commerce and Trade

Department of Professional and Occupational Regulation

Language

Language:

Page 112, after line 16, insert:

"A. The Department is authorized to provide electronic credentials to persons regulated by the Department or its regulatory boards. An "electronic credential" means an electronic method by which a person may display or transmit to another person information that verifies information about a person such as their certification, licensure, registration, or permit. Any statutory or regulatory requirement to display, post, or produce a credential issued by a Department regulatory board or the Department may be satisfied by the proffer of an electronic credential. The Department may use a third-party electronic credential system that is not maintained by the agency. Such electronic credential system shall include a verification system that is operated by the agency or its agent on its behalf for the purpose of verifying the authenticity and validity of electronic credentials issued by the Department. No funds are appropriated for this purpose."

Explanation:

(This amendment adds language authorizing the Department of Professional and Occupational Regulation to provide electronic credentials to individuals and organizations it regulates. Requires a verification of those electronic credentials.)

Chief Patron: Dunnavant

Item 122 #2s

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$300,000

\$300,000 GF

Language:

Page 115, line 16, strike "\$51,597,198" and insert "\$51,897,198".

Page 115, line 15, strike "\$35,107,392" and insert "\$35,407,392".

Page 117, after line 12, insert:

"S. Out of the amounts in this Item, \$300,000 the first year and \$300,000 the second year from the general fund is provided for staff support and technical assistance to the Virginia Works Board."

Explanation:

(This amendment accompanies Senate Bill 1589, which establishes a five-person Virginia Works Board to oversee the development and implementation of the Virginia Works Portal, an interactive tool to provide students, educators, job-seekers and employers information regarding education pathways, career opportunities, and workforce development information. This amendment would provide \$300,000 GF each year to the Virginia Economic Development Partnership for staff support and technical assistance to the Board.)

Chief Patron: Dunnavant

Item 132 #1s

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$500,000	\$500,000	GF

Language:

Page 131, line 19, strike "\$2,629,864" and insert "\$3,129,864".

Page 131, line 19, strike "\$2,629,864" and insert "\$3,129,864".

Explanation:

(This amendment provides \$500,000 GF in each year to support an individualized student progress evaluation system to start the first phase of the program with at least 100,000 students.)

Chief Patron: Dunnavant

Item 132 #2s

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$5,016,000	GF

Language:

Page 131, line 19, strike "\$2,629,864" and insert "\$7,645,864".

Page 131, after line 43 insert:

"C. This appropriation includes \$5,016,000 the second year from the general fund for the Department to provide school divisions with access to a learning management system that may be used to access all courses, curriculum and resources, and to deliver Virtual Virginia programs. The learning management system shall be used to provide school divisions with access to Virtual Virginia content, free of charge."

Explanation:

(This amendment adds \$5.0 million GF in the second year for a statewide learning management system to provide equity and access across all 132 school divisions by allowing all teachers access to digital content through Virtual Virginia.)

Chief Patron: Dunnivant

Item 136 #28s

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	\$15,061,070 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,310,098,300".

Page 180, after line 49, insert:

"42. Behaviorist Positions

Out of this appropriation, \$15,061,070 the second year from the general fund is provided based on the state share of funding for five school behaviorist positions per school."

Explanation:

(This amendment provides \$15.0 million GF in the second year to fund one behaviorist per five schools.)

Education

State Council of Higher Education for Virginia

Language

Language:

Page 190, after line 6, insert:

"Q. The State Council of Higher Education for Virginia shall work with the Lumina Foundation to develop a statewide higher education finance plan that incorporates the priorities of the Joint Subcommittee on the Future Competitiveness of Higher Education and provides strategies to achieve higher education outcomes."

Explanation:

(This amendment requires SCHEV and Lumina to report to the Joint Committee on the Future Competitiveness of Higher Education on recommendations and strategies for Virginia to achieve higher education outcomes.)

Chief Patron: Dunnavant

Item 143 #4s

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$500,000	GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$17,705,107".

Page 189, line 30, strike the second "\$200,000" and insert "\$700,000".

Explanation:

(This amendment provides an additional \$500,000 GF in the second year for the internship pilot program at the State Council of Higher Education for Virginia. The amendment would bring total funding for the program to \$700,000 GF in the second year.)

Education

State Council of Higher Education for Virginia

Language

Language:

Page 190, after line 6, insert "Q. In addition to the exceptions pursuant to § 2.2-3815, the provisions of the section shall not be construed to prevent the release of a social security number to the U.S. Census, U.S. Education Department, or other agency of the federal government, by the State Council of Higher Education for the purposes of data-matching to improve knowledge of the outcomes of education programs of the Commonwealth, including, but not limited to earnings and education-related debt."

Explanation:

(This amendment specifies certain needed data exchange with the U.S. Census in order to get wage outcomes for graduates working outside the Commonwealth.)

Chief Patron: Dunnavant

Item 162 #4s

Education

FY18-19

FY19-20

George Mason University

\$0
\$0

\$600,000 GF
\$600,000 NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$592,054,330".

Explanation:

(This amendment provides \$600,000 GF and \$600,000 NGF in the second year for the Advance NOVA Mason Partnership Program at George Mason University. This program is to support the challenges related to the two-to-four year transfer model, allowing for systems integration and a more seamless transition between the two institutions.

Health and Human Resources

Department of Health

Language

Language:

Page 305, line 29, after "ovulation." insert:

"The department shall allow organizations to apply for the program in each year of the pilot program. No grantee shall be awarded more than \$500,000 in a year."

Page 305, line 33, after "requirement." strike the remainder of the line.

Page 305, line 34, strike "removal of LARCs at Medicaid rates." and insert:

"The funding for this pilot shall only be used for the purchase of the IUD device. The department shall work with grantees to develop partnerships with 340B providers or through other mechanisms to ensure the lowest purchase cost for the IUDs."

Explanation:

(This amendment modifies the Long-Acting Reversible Contraception (LARC) program to limit the use of the funds to only the purchase of the IUDs and to encourage partnerships with other organizations to access 340B pricing or other innovative methods to reduce the average cost of the device. In addition, the amendment directs the Virginia Department of Health to allow other organizations to apply for the second-year funding.)

Chief Patron: Dunnavant

Item 303 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$35,624,926 GF
\$35,624,926 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,046,087,018".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to modify the reimbursement rates for primary care, family practice, and pediatric physician services to 88 percent of the equivalent rates paid by the federal Medicare program."

Explanation:

(This amendment proposes to increase the Medicaid rates for primary care, family practice and pediatric physician rates to 88 percent Medicare reimbursement.)

Health and Human Resources**FY18-19****FY19-20**Department of Medical Assistance
Services

\$0

\$1,400,000 GF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,976,237,166".

Page 342, after line 27, insert:

"YYY. Effective, July 1, 2019, the Department of Medical Assistance Services shall increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 25 percent. The department shall have the authority to implement this reimbursement change effective July 1, 2019, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.4 million from the general fund and a like amount of federal Medicaid matching funds to provide a 25 percent increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment increases by 25 percent the statewide rate paid for Medicaid adult day health care services, which is currently in Northern Virginia \$61.60 and \$57.04 in the rest of the state.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall amend its contracts with managed care organizations to require written notification and training to agency-directed personal care providers at least 60 days prior to the implementation of all changes to Quality Management Review and prior authorization policies and processes."

Explanation:

(This amendment directs the Department of Medical Assistance Services to require the Medicaid managed care organizations to provide written notification and training to agency-directed personal care providers at least 60 days prior to the implementation of all changes to Quality Management Review and prior authorization policies and processes.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall review the rates paid to personal care service providers and determine if those rates adequately reimburse providers for the costs incurred to deliver care and are appropriate to maintain an adequate provider network in all geographic areas of the Commonwealth. Such review shall include: i) a comparison of how personal care service provider rates in the Commonwealth compare to reimbursement levels in other states; ii) a comparison of how personal care service provider rates levels have trended compared to inflation over the last 30 years; iii) a calculation of what it would cost the Commonwealth to assume financial responsibility for paying for electronic visit verification for personal care providers as it does for consumer-directed providers; iv) an analysis of the regulatory requirements and costs on personal care service providers versus those on consumer-directed providers and a determination of what requirements and costs could be removed in order to better achieve parity; and v) any other recommendations to foster and encourage the deployment of personal care service providers in underserved areas. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2019."

Explanation:

(This amendment directs the Department of Medical Assistance Services to review the rates paid to personal care service providers and determine if those rates adequately reimburse providers for the costs incurred to deliver care and are appropriate to maintain an adequate provider network in all geographic areas of the Commonwealth.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. As a condition of this appropriation, effective on or before July 1, 2019, the Department of Medical Assistance Services shall provide that in all prescriptions under any of the department's programs that: (i) the cost of drug reimbursement shall not be below the amount calculated using the National Average Drug Acquisition Cost - to determine ingredient cost; and (ii) a dispensing fee of \$10.65 per prescription is paid to any retail pharmacy, hospital or long-term care facility, mail order pharmacy or other dispenser of prescription drugs through direct reimbursement or through its managed care organization contracts. No back-charge, claw-back, surcharge or other arrangement shall reduce or offset this dispensing fee other than as a result of fraud. The department shall ensure by July 1, 2019, that the department and every managed care organization provide in all contracts with any pharmacy benefit manager or other subcontractor that the dispensing fee is a pass-through to the dispenser without offset or reduction by such subcontractor."

Explanation:

(This amendment requires the Department of Medical Assistance Services to ensure a minimum reimbursement to pharmacies in the Medicaid program to at least cover the costs of dispensing.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. As a condition of this appropriation, the Department of Medical Assistance Services shall cause its contracted actuary, not later than October 1, 2019, and in consultation with the department and its pharmacy benefit manager, to determine the cost savings for each of the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus or other program managed or directed by the department from a pharmacy benefit directly administered by the department. In determining this cost savings, the actuary shall consider factors including rebates captured by the Commonwealth, decreased capitation rates, and a single drug formulary. The department shall report its findings to the Chairmen of the House Appropriations and Senate Finance Committees. If cost savings are forecast, then, effective as of January 1, 2020, the department may permit Medicaid managed care organizations (MCOs) under the Commonwealth's Children's Health Insurance Program, Medallion 4.0, the Commonwealth Coordinated Care Plus, or other program managed or directed by the department to develop and implement medication therapy management programs, including medication reconciliation programs, for Medicaid recipients, but payments for prescribed drugs and dispensing fees shall be managed, directed and coordinated directly by the department and not by MCOs or their subcontractors. All other prescription-related services and costs, pharmacy benefits, data systems, and drug rebate management shall be managed, directed and coordinated directly by the department and not by MCOs. The department is authorized to contract with a pharmacy benefit manager, provided that the contract requires transparency in dispensing fees paid, cost control and containment measures, rebates collected and paid, fees and other charges for its administration of the pharmacy benefit. The department is authorized to contract with a Virginia university for administration of a common formulary across its programs for pharmacy benefits."

Explanation:

(This amendment proposes language that provides for a review and consideration of pharmacy benefit management realignment in the Medicaid and Children's Health Insurance Program pharmacy benefit. The language requires the contracted actuary of the Department of Medical Assistance Services to determine potential cost savings. If cost savings are available, then, effective January 1, 2020, the department may carve out the pharmacy benefit from managed care.)

Chief Patron: Dunnavant

Item 307 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

(\$1,680,143)
\$1,680,143

(\$10,240,286) GF
\$10,240,286 NGF

Language:

Explanation:

(This amendment supplants \$1.7 million the first year and \$10.2 million the second year from the general fund with funding from the Provider Coverage Assessment fund for the Department of Medical Assistance Services' administrative costs related to the Section 1115 Medicaid waiver that is part of the coverage expansion pursuant to the Affordable Care Act. The introduced budget funded the administrative costs of the waiver from the general fund. This action funds it from revenue from the hospital provider assessment. An amendment to language in Part 3 clarifies that the Provider Coverage Assessment is responsible for the costs of administering the provisions of the Section 1115 Waiver.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 349, strike lines 37 through 52 and insert:

“V.1. Annual expenditures for the Medicaid program, based on appropriation in Item 303 of this act, shall be limited to a growth rate each year, known as the Medicaid Growth Rate (MGR), that does not exceed a rolling 20-year average of general fund revenue growth. If the expenditures of Medicaid are expected to exceed the MGR in any fiscal year, the Department of Medical Assistance Services shall notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees detailing the reasons why Medicaid spending is expected to exceed the MGR for the year. The department shall develop and submit to the Governor and General Assembly, within 30 days, a plan to reduce expenditure growth in the program for the current fiscal year to comply with the target growth rate.

2. The Governor shall include in his annual budget bill submitted to the General Assembly each year an appropriation for the Medicaid program that does not exceed the Medicaid Growth Rate.

3. For fiscal years 2019 and 2020 the target growth rate pursuant to paragraph V.1. shall be adjusted to account for the expansion of coverage pursuant to SS.4.a. in Item 303 of this act.”

Explanation:

(This amendment modifies the annual spending target included in the introduced budget and creates a Medicaid Growth Rate each year that the Department of Medical Assistance Services is responsible to ensure that annual Medicaid expenditures do not exceed. If expenditures are likely to exceed the Medicaid Growth Rate, the department would provide notice and develop a plan within 30 days to reduce spending in the current year. The Governor is directed to not exceed the Medicaid Growth Rate in his annual budget bill.)

Chief Patron: Dunnavant

Item 312 #3s

Co-Patron(s): McClellan

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$0

\$7,500,000 GF

Language:

Page 357, line 37, strike "\$502,170,491" and insert "\$509,670,491".

Page 362, after line 10, insert:

"QQ. Out of this appropriation, \$7,500,000 from the general fund the second year is provided as the state match to Henrico County for the capital costs to create a 300-bed Transitional Recovery Center pilot program to house and expand the ORBIT program."

Explanation:

(This amendment adds \$7.5 million from the general fund (GF) the second year as the state match to Henrico County for a 300-bed Transitional Recovery Center pilot program. The project will create a strategic partnership with Henrico Mental Health to successfully transition jail inmates with serious addiction issues back to the community.)

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$37,950,000 NGF

Language:

Page 375, line 5, strike "\$276,021,073" and insert "\$313,971,073".

Page 377, after line 42, insert:

"R. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits by 10 percent on July 1, 2019 and establish annual cost of living adjustments until the standards equal 50 percent of the federal poverty level."

Explanation:

(This amendment adds almost \$38 million in nongeneral funds the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to increase the TANF benefit payment (standards of assistance) for families participating in the TANF program by 10 percent and establishes cost of living adjustments until the standards of assistance equals 50 percent of the federal poverty level. The current monthly TANF benefit averages \$314 per month for a family. If TANF payments had kept pace with the rate of inflation since 1985, the monthly assistance would be approximately \$676 per month. The standards of assistance also impacts initial eligibility for TANF. With lower standards, fewer families are eligible for assistance. In 1985, a three person family in a level III locality could be eligible with net income below 48 percent of the federal poverty level. To qualify now, the family's net income must be less than 20 percent of the federal poverty limit.)

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$961,579	GF
	\$0	\$1,318,536	NGF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$239,574,542".

Page 383, after line 38, insert:

"P. The Department of Social Services shall implement broad based categorical eligibility in the Supplemental Nutrition Assistance Program (SNAP) to streamline the application process and increase the availability of federally-funded nutrition benefits for low-income families with incomes below 138 percent of the federal poverty level."

Explanation:

(This amendment provides \$961,579 from the general fund and \$1.3 million from federal Temporary Assistance to Needy Families block grant funds the second year to implement a broad based categorical eligibility in the Supplemental Nutrition Assistance Program (SNAP) to streamline the application process and increase the availability of federally-funded nutrition benefits for low-income families with incomes below 138 percent of the federal poverty level. Broad Based Categorical Eligibility (BBCE) is a state option in SNAP, by which every household member receiving a TANF funded service is assumed to qualify for SNAP. Currently, 42 states have implemented BBCE.)

Chief Patron: Dunnavant

Item 348 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0
\$0

(\$1,050,000) GF
\$1,050,000 NGF

Language:

Explanation:

(This amendment supplants \$1.1 million the second year from the general fund with funding from the Provider Coverage Assessment fund for the Department of Social Services' administrative costs related to the Section 1115 Medicaid waiver that is part of the coverage expansion pursuant to the Affordable Care Act. The introduced budget funded the administrative costs of the waiver from the general fund. This action funds it from revenue from the hospital provider assessment. An amendment to language in Part 3 clarifies that the Provider Coverage Assessment is responsible for the costs of administering the provisions of the Section 1115 Waiver.)

Natural Resources

Secretary of Natural Resources

Language

Language:

Page 396, following line 37, insert:

"D. The Secretary of Natural Resources and the Secretary of Transportation, with the assistance of the Director of the Department of Conservation and Recreation and the Commissioner of Highways, shall convene a stakeholder group to assess the feasibility and costs associated with transferring sponsorship and maintenance support responsibilities for the Virginia Capital Trail from the Department of Transportation (VDOT) to the Department of Conservation and Recreation (DCR). The stakeholder group shall solicit input from affected stakeholders including the Virginia Capital Trail Foundation, trail user groups, and local government representatives from jurisdictions through which the trail traverses. The Secretary shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the results of the assessment no later than October 1, 2019."

Explanation:

(This amendment directs the Secretaries of Natural Resources and Transportation to investigate the feasibility of moving support for the Capital Bike Trail from VDOT to DCR.)

Chief Patron: Dunnavant

Item 419 #4s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$300,000

\$300,000 GF

Language:

Page 444, line 37, strike "\$62,039,445" and insert "\$62,339,445".

Page 444, line 38, strike "\$63,005,212" and insert "\$63,305,212".

Explanation:

(This amendment provides \$300,000 GF per year for the Fusion Center to develop an application in conjunction with the Magellan 24-hour mental health hotline to allow ready access to report both mental health crises and requests for assistance and school safety concerns.)

Chief Patron: Dunnavant

Item 481 #1s

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$0

\$500,000 GF

Language:

Page 508, line 13, strike "\$101,278" and insert "\$601,278".

Page 508, line 18, before "There", insert "A.".

Page 508, after line 20, insert:

"B. There is hereby appropriated to the State Corporation Commission \$500,000 the second year from the general fund for costs related to implementing the Commonwealth Care Health Benefits Program. Any funds not needed for this purpose shall remain unspent and shall revert to the general fund at the end of the fiscal year."

Explanation:

(This amendment provides \$500,000 from the general fund the second year for start-up costs related to implementing the Commonwealth Care Health Benefits Program per legislation in the 2019 Session.)

Adjustments and Modifications to Tax Collections

Provider Coverage Assessment

Language

Language:

Page 566, line 32, after "adults", insert "which includes the costs of administering and implementing the provisions of the Section 1115 waiver".

Page 566, line 35, after "providing coverage" insert ", which includes the costs of administering and implementing the provisions of the Section 1115 waiver,"

Explanation:

(This amendment clarifies the hospital provider assessment language such that the administrative costs that are part of the full costs of coverage include administering and implementing the provisions of the Section 1115 waiver.)

Chief Patron: Ebbin

Item 1 #3s

Co-Patron(s): Locke

Legislative Department

General Assembly of Virginia

Language

Language:

Page 14, after line 24, insert:

"Y. The Chairs of the House and Senate Committees on Privileges and Elections shall convene a stakeholder group to advise the Committee on the funding of election administration in Virginia, to include current state support and expected future needs of a modern election system. This review shall include an examination of the current relative shares of state and local support for election administration, including trends in support over time. The stakeholder group shall develop recommendations for ways in which greater state support could be provided for the administration of elections, such as through assistance with purchases of equipment, full reimbursement of salaries for general registrars and electoral boards, or other methods. The stakeholder group shall develop recommendations for potential cost-saving efficiencies in election administration, as well as advising the Joint Subcommittee on expected challenges in election administration in the future and recommendations to address those challenges. The workgroup shall include representation from the Department of Elections, general registrars, electoral boards, local governments, and others as deemed appropriate by the Chairs. The stakeholder group shall report to the Chairs of the House and Senate Privileges and Elections Committees, as well as the Secretary of Administration and the Chairmen of the House Appropriations and Senate Finance Committee, by November 15, 2019."

Explanation:

(This amendment adds language directing the Chairs of the House and Senate Committees on Privileges and Elections to convene a stakeholder group, including representation from the Department of Elections, general registrars, electoral board members, local governments, and other stakeholders, to advise the committees on funding needs for administration of elections in Virginia, and current and potential future needs to support a modern election system, and cost-savings efficiencies. The stakeholder group is directed to report on its findings to the Chairs of the House and Senate Privileges and Elections Committees, the Secretary of Administration, and the Chairmen of the Senate Finance and House Appropriations Committees by November 15, 2019.)

Chief Patron: Ebbin

Item 83 #4s

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$50,000	GF
	0.00	1.00	FTE

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,118,370".

Page 81, after line 27, insert:

"H. Included in the appropriation for this item is \$50,000 and 1.0 FTE in the second year from the general fund for the Department of Elections to perform compliance enforcement activities pursuant to the provisions of Senate Bill 1497 of the 2019 General Assembly, and contingent upon its passage."

Explanation:

(This amendment provides \$50,000 and 1.0 FTE in the second year from the general fund to the Department of Elections for compliance enforcement pursuant to, and contingent upon final passage of Senate Bill 1497, of the 2019 General Assembly.)

Chief Patron: Ebbin

Item 83 #7s

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$60,000

GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,128,370".

Explanation:

(This amendment provides \$60,000 the second year from the general fund to the Department of Elections for administrative costs incurred pursuant to passage of legislation to be introduced in the 2019 General Assembly Session to permit localities to implement Ranked Choice Voting for the office of County Board or City Council. Localities are responsible for costs incurred related to changes to technology that are necessary for the implementation of this legislation, including but not limited to receiving the results of elections conducted utilizing Ranked Choice Voting methodology.)

Chief Patron: Ebbin

Item 84 #3s

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$3,500,000 GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$9,457,836".

Page 83, after line 8, insert:

"C. Included in the appropriation for this Item is \$3.5 million in the second year from the general fund to increase the annual salaries of general registrars to establish parity with the salaries of local treasurers and directors of finance, effective July 1, 2019."

Explanation:

(This amendment provides \$3.5 million in the second year from the general fund to bring the compensation level of General Registrars / Directors of Elections into parity with Treasurers and Directors of Finance.)

Administration

Virginia Information Technologies Agency

Language

Language:

Page 84, after line 36, insert:

"C.1. Pursuant to § 3-2.03 of this act, a line of credit up to \$15,000,000 shall be provided to the 911 Services Board as a temporary cash flow advance. Funds received from the line of credit shall be used only to support implementation of next general 911 service and shall be distributed in a manner consistent with § 56-484.17 (D). The request for the line of credit shall be prepared in the formats as approved by the Secretary of Finance and Secretary of Commerce and Trade.

2. The Secretary of Finance and Secretary of Commerce and Trade shall approve draw downs from this line of credit prior to the expenditure of funds."

Explanation:

(This amendment adds language that extends the 911 Services Board a line of credit to accelerate implementation of next generation 911 service across the Commonwealth.)

Administration

Virginia Information Technologies Agency

Language

Language:

Page 84, after line 36, insert:

“C. During next generation 911 service planning and deployment, the 911 Services Board may reimburse a provider for its wireless E-911 CMRS costs, in lieu of reimbursing the provider's costs to deliver 911 calls to the ESInet points of interconnection pursuant to § 56-48417(D), Code of Virginia. The 911 Services Board may establish the process, criteria, and duration for such reimbursement of CMRS costs but shall continue to ensure that necessary 911 service and ESInet objectives are achieved.”

Explanation:

(This amendment includes language to allow the 911 Services Board to continue to pay wireless carrier for E911 until the Commonwealth transitions to next generation 911 service. When the law was changed last year, the 911 Services Board anticipated that the old funding process would be eliminated sooner. This language allows the Board to deal with this delay and potential future delays.)

Chief Patron: Ebbin

Item 239 #1s

Co-Patron(s): Barker, Chase, Dance, Dunnavant, Ebbin, Favola, Hanger, Howell, Locke, Lucas, McClellan, Saslaw, Vogel

Education	FY18-19	FY19-20
The Library Of Virginia	\$0	\$750,000 GF

Language:

Page 251, line 47, strike "\$10,150,490" and insert "\$10,900,490".

Explanation:

(This amendment provides \$750,000 GF in the second year for the Virginia Centennial Commemoration of Women's Suffrage that includes \$250,000 for exhibitions, \$200,000 for statewide education programs, \$150,000 for community engagement and outreach, \$100,000 for signature public programs, and \$50,000 for publications, facilitated by the Virginia Museum of History and Culture (Virginia Historical Society), in collaboration with the Library of Virginia.)

Chief Patron: Ebbin

Item 391 #10s

Co-Patron(s): Stanley

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1276.)

Chief Patron: Ebbin

Item 391 #11s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment Increases Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1230.)

Chief Patron: Ebbin

Item 391 #20s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to legislation that adds the creation of "deepfake" imitation pornography to the "Revenge Porn" statute § 18.2-386.1, Code of Virginia.)

Chief Patron: Ebbin

Item 3-1.01 #3s

Co-Patron(s): Favola

Transfers

Interfund Transfers

Language

Language:

Page 560, strike lines 7 through 11.

Explanation:

(This amendment would eliminate a \$2.0 million transfer from Communications Sales and Use Tax revenues to the general fund in FY 2019. The transfer represents savings after payments to the Department of Deaf and Hard-of-Hearing for telephone relay services from the decline in the cost of the telecommunications relay services contract. The Governor's proposed amendments eliminate the transfer in FY 2020. This amendment would remove the FY 2019 transfer.)

Chief Patron: Edwards

Item 84 #4s

Co-Patron(s): Norment

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$3,500,000 GF

Language:

Page 81, line 28, strike "\$5,957,836" and insert "\$9,457,836".

Page 83, after line 8, insert:

"C. Included in the appropriation for this Item is \$3.5 million in the second year from the general fund to increase the annual salaries of general registrars to establish parity with the salaries of local treasurers and directors of finance, effective July 1, 2019."

Explanation:

(This amendment provides \$3.5 million in the second year from the general fund to bring the compensation level of General Registrars / Directors of Election into parity with Treasurers and Directors of Finance.)

Chief Patron: Edwards

Item 106 #5s

Co-Patron(s): Chafin

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

\$178,750 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$121,034,471".

Page 106, line 28, after "the first year and", strike "\$71,250" and insert "\$250,000".

Explanation:

(This amendment would increase funding for The Crooked Road: Virginia's Heritage Music Trail by \$178,750 GF the second year. The additional funding would enable The Crooked Road to serve an expanded region, including nine additional counties and one city.)

Chief Patron: Edwards

Item 210 #4s

Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$347,636	GF

Language:

Page 231, line 48, strike "\$903,505,430" and insert "\$903,853,066".

Explanation:

(This amendment provides \$347,636 GF in the second year for the Virginia Western Community College to acquire three associate degree programs from Jefferson College of Health Sciences. There is a proposed merger between Jefferson College and Radford University and ultimately the associate degree programs would be transferred to Virginia Western Community College.)

Chief Patron: Edwards

Item 223 #1s

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$0

\$2,000,000 GF

Language:

Page 242, line 45, strike "\$336,801,687" and insert "\$338,801,687".

Explanation:

(This amendment provides \$2.0 million GF in the second year to support the Fralin Biomedical Research Institute's recruitment of research teams, technical staff, equipment and facilities, to help secure additional externally-funded grants.)

Chief Patron: Edwards

Item 224 #1s

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$0

\$173,215 GF

Language:

Page 243, line 33, strike "\$2,584,350" and insert "\$2,757,565".

Explanation:

(This amendment provides an additional \$173,215 GF in the second year to support unique military activities funding at Virginia Tech.)

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$3,323,893	GF
	\$0	\$3,323,893	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,981,484,952".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall increase the case management rate for early intervention services to \$242.73 per month effective July 1, 2019. The department shall have the authority to implement this reimbursement change prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$3.3 million from the general fund and a like amount of federal Medicaid matching funds to increase the early intervention case management rate of \$132 per month to \$242.73 per month to cover the cost of services. The last increase occurred in fiscal year 2013.)

Chief Patron: Edwards

Item 346 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$2,250,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$50,771,967".

Page 384, after line 38, insert:

"4. Out of this appropriation, \$2,250,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot project shall provide a match of no less than twenty percent of the grant, including in-kind services. The Virginia Department of Social Services shall report to the General Assembly annually on the progress of the pilot project and shall complete a final report on the project no later than six years after the commencement of the project."

Explanation:

(This amendment provides \$2.3 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. The goal of this pilot project is to test and evaluate concepts and specific interventions that represent two-generation or whole family strategies to alleviate multi-generational poverty. The pilot project will accelerate the development of two- generation or whole family strategies that will move families out of poverty in a variety of communities throughout the Commonwealth. The Department of Social Services shall evaluate these pilot programs and disseminate information about successful projects throughout the Commonwealth to promote adoption of effective two-generation or whole family strategies to alleviate multi-generational poverty. Language requires an annual report to the General Assembly on the progress of the pilots with a final report no later than six years after the implementation of the project.)

Chief Patron: Edwards

Item 445 #3s

Transportation

FY18-19

FY19-20

Department of Rail and Public
Transportation

\$0

\$75,000 GF

Language:

Page 461, line 7, strike "\$443,248,455" and insert "\$443,323,455".

Page 463, after line 4, insert:

"G. From the amounts in this item, \$75,000 the second year from the general fund is appropriated in support of connector bus service from the City of Roanoke to Clifton Forge."

Explanation:

(This amendment dedicates general funds in lieu of the locality share of the cost of a connector bus from the City of Roanoke to Clifton Forge's Amtrak station.)

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 463, after line 26, insert:

"3. The Director of the Department of Rail and Public Transportation shall work with the Virginia Museum of Transportation to determine the feasibility of providing funding from the Shortline Railway Preservation and Development Program for improvements to a federally-classified shortline rail line, known as Roanoke Southern Railway LLC, located in Roanoke Virginia and transferred to the Museum from Norfolk Southern. The Director shall report on the potential eligibility of the rail line and its proposed projects to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2019."

Explanation:

(This amendment directs DRPT to investigate the eligibility of a rail line formerly owned by Norfolk Southern for receiving financial assistance from the Shortline Railway Preservation and Development Program.)

Central Appropriations

Virginia Polytechnic Institute & State University

Language

Language:

Page 494, strike lines 1 through 12, and insert:

"O.1.a. In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) Code of Virginia for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013, that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014, and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014, and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014, that may be eligible for participation in the Optional Retirement Plan for Higher Education."

Explanation:

(This amendment revises language to clarify the intent to charge institutions of higher education a surcharge for converting positions that were previously enrolled in a defined benefit or hybrid retirement program to a defined contribution program, thus creating a potential "stranded liability" for the Virginia Retirement System.)

Chief Patron: Edwards

Item C-44.20 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 538, after line 42, insert:

"208 Virginia Polytechnic Institute and State University Construct Randolph Hall Replacement"

Explanation:

(This amendment provides planning authorization of the replacement of Randolph Hall at Virginia Tech. The amendment is silent on the amount of the project as it will be done in a pool of planning projects.)

Chief Patron: Favola

Item 0 #5s

Revenues

Revenues

Language

Language:

Page 1, strike lines 43 through 44 and insert:

"Official Revenue Estimates \$21,050,567,750 \$21,683,517,000 \$42,734,084,750"

Explanation:

(This amendment accompanies Senate Bill 1376 which would provide a small business tax credit to offset the costs of parental leave benefits used. This amendment assumes a general fund revenue reduction of \$5.5 million the second year. The actual revenue impact is to be determined.)

Chief Patron: Favola

Item 65 #2s

Administration	FY18-19	FY19-20	
Secretary of Administration	\$200,000	\$200,000	GF

Language:

Page 51, line 4, strike "\$3,038,191" and insert "\$3,238,191".

Page 51, line 3, strike "\$1,685,650" and insert "\$1,885,650".

Explanation:

(This amendment provides \$200,000 each year from the general fund to support outreach and education efforts, and working with non-profit groups to ensure that all Virginians get counted in the 2020 Census.)

Education

Department of Education, Central Office Operations

Language

Language:

Page 130, line 42, after "given;" strike "or".

Page 130, line 44 after "assessment" strike ". Such" and insert "; or a performance-based assessment that has been approved by the State Board of Education for use in a Division that it has designated as a Division of Innovation."

Page 130, strike line 45.

Explanation:

(This amendment revises language dealing with verified credits for high school history and social science to allow the use of state-approved performance based assessments in those school divisions that have been approved by the State Board of Education as School Divisions of Innovation.)

Chief Patron: Favola

Item 130 #2s

Co-Patron(s): Edwards, Locke

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$55,000	GF

Language:

Page 130, line 18, strike "\$40,126,152" and insert "\$40,181,152".

Explanation:

(This amendment provides \$55,000 GF in the second year to allow the Department of Education to hire part-time staff to evaluate the performance-based assessment measures submitted by school boards as part of their waiver for a designation as a School Division of Innovation.)

Education

Direct Aid to Public Education

Language

Language:

Page 154, after line 27, insert:

"29. Arlington, Alexandria, and Fairfax Schools shall work with Northern Virginia Community College to develop innovative dual enrollment models in high demand workforce areas."

Explanation:

(This amendment directs the public school systems in Arlington, Alexandria, and Fairfax to work with Northern Virginia Community College to develop innovative dual enrollment models in high demand workforce areas.)

Chief Patron: Favola

Item 141 #4s

Co-Patron(s): Ebbin, Edwards, Howell, Locke, Lucas, Petersen, Saslaw, Wagner

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$83,587,332".

Page 183, line 20, strike "\$93,908,559" and insert "\$94,908,559".

Page 186, line 32, strike "\$500,000" and insert "\$1,000,000".

Explanation:

(This amendment would provide \$1.0 million GF in each year to fund additional cybersecurity scholarships and allow scholarship dollars to be made available to non-profit, public and private institutions of higher education. These institutions may award scholarship grants up to \$10,000 per award to students in good academic standing who are pursuing a high-need cybersecurity workforce tracks. Students must agree to work in the Commonwealth for three years post graduation.)

Chief Patron: Favola

Item 210 #5s

Co-Patron(s): Ebbin, Howell, Petersen, Saslaw, Surovell

Education	FY18-19	FY19-20	
Virginia Community College System	\$1,000,000	\$2,000,000	GF

Language:

Page 231, line 47, strike "\$895,795,430" and insert "\$896,795,430".

Page 231, line 48, strike "\$903,505,430" and insert "\$905,505,430".

Explanation:

(This amendment provides \$1.0 million GF in the first year and \$2.0 million GF in the second year to Northern Virginia Community College to secure highly trained faculty in high need workforce curriculum tracks.)

Chief Patron: Favola

Item 211 #1s

Co-Patron(s): Barker, Ebbin, Howell, Marsden, Saslaw, Surovell

Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$19,451,250	GF

Language:

Page 234, line 51, strike "\$74,283,661" and insert "\$93,734,911".

Explanation:

(This amendment provides almost \$19.5 million GF in the second year to establish a pilot program at Northern Virginia Community College for eligible student (students with Virginia domicile who have completed the FASFA, have already drawn down eligible federal aid including Pell grant, have a 2.0 GPA, and are enrolled in Career Technical Education programs that track into high demand jobs) to receive free tuition in FY 2020.)

Chief Patron: Favola

Item 211 #2s

Co-Patron(s): Barker, Ebbin, Edwards, Marsden, Mason, Saslaw, Surovell, Wagner

Education	FY18-19	FY19-20	
Virginia Community College System	\$0	\$77,805,000	GF

Language:

Page 234, line 51, strike "\$74,283,661" and insert "\$152,088,661".

Explanation:

(This amendment provides \$77.8 million GF in the second year for students deemed to be eligible at Virginia's 23 community colleges (students with Virginia domicile who have completed the FASFA, have already drawn down eligible federal aid including Pell grant, have a 2.0 GPA and are enrolled in Career Technical Education programs that track into high demand jobs) to receive free tuition on FY 2020.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold national accreditation for services they provide in the developmental disability waivers to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."

Explanation:

(This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize organizations that hold national accreditation for services they provide in the developmental disability waivers to be deemed qualified to meet staff competency requirements for as long as the national accreditation is maintained and remains valid.)

Chief Patron: Favola

Item 303 #29s

Co-Patron(s): Barker, Dance, Deeds, Edwards, Hanger, Howell, Lewis, Locke, Lucas, Mason, McClellan, Peake, Petersen, Reeves, Sturtevant

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$700,000	GF
	\$0	\$700,000	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,976,237,166".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall develop and implement, by no later than January 1, 2020, a nurse and social worker home visiting program for newborns in Medicaid whose mothers have Substance Use Disorder. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance, or any waivers, as necessary to implement such program and is authorized to make the changes to implement the program prior to the completion of the regulatory process. The Department of Social Services is authorized to use Temporary Assistance to Needy Family block grant funds for services not eligible for Medicaid in the program."

Explanation:

(This amendment requires the Department of Medical Assistance Services, in collaboration with the Department of Social Services, to develop and implement a nurse and social worker home visiting program for newborns in Medicaid whose mothers have Substance Use Disorder. Under the new program, registered nurses and licensed clinical social workers will conduct initial home visits to newborns during the first two years of life. During the home visits, they will evaluate the caregivers and infants, refer the caretakers to Substance Use Disorder evaluation and treatment services available under the Medicaid Addiction and Recovery Treatment Services program, teach parenting skills to the mothers and caregivers, and determine if any additional interventions are indicated that would prevent neglect or death. The program would maximize Medicaid funding to the extent possible. Services that Medicaid cannot cover shall be covered by Temporary Assistance to Needy Family block grant funds.)

Chief Patron: Favola

Item 310 #9s

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$0

\$1,500,000 GF

Language:

Page 351, line 38, strike "\$97,715,780" and insert "\$99,215,780".

Page 356, after line 19, insert:

"Z. Out of this appropriation, \$1,500,000 the second year from the general fund shall be provided for the Department of Behavioral Health and Developmental Services to fund three pilot programs throughout the state to create regional multidisciplinary teams to be comprised of mental health professionals to diagnose and treat those with Autism and those with co-occurring behavioral health conditions. These teams shall also provide consultation to physicians, school personnel, and family members."

Explanation:

(This amendment provides \$1.5 million the second year from the general fund for the Department of Behavioral Health and Developmental Services to fund three pilot programs throughout the state to create regional multidisciplinary teams to be comprised of mental health professionals (psychiatrists, psychologists, nurses, and other relevant professionals) to diagnose and treat those with Autism and those with co-occurring behavioral health conditions. These teams shall also provide consultation to physicians, school personnel, and family members.)

Chief Patron: Favola

Item 340 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0
\$0

\$431,868 GF
\$11,000,000 NGF

Language:

Page 375, line 5, strike "\$276,021,073" and insert "\$287,452,941".

Page 377, after line 42, insert:

"R. The Board of Social Services shall combine Groups II and III for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group III rates for the new group."

Explanation:

(This amendment provides \$431,868 from the general fund and \$11.0 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to reorganize the two locality groupings for Temporary Assistance to Needy Families (TANF) cash assistance into one. Groups II and III would be combined and the rates in Group III would apply to everyone in the group, resulting in a modest increase in TANF cash assistance payments. The general fund amount in the second year represents funding for the TANF Unemployed Parent program, which is a state supported program.)

Chief Patron: Favola

Item 340 #3s

Co-Patron(s): Surovell

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$3,000,000 NGF

Language:

Page 375, line 5, strike "\$276,021,073" and insert "\$279,021,073".

Explanation:

(This amendment adds \$3.0 million from the federal Temporary Assistance to Needy Families (TANF) block grant to fund the fiscal impact of Senate Bill 1145, which extends Virginia Initiative for Employment Not Welfare (VIEW) transitional child care assistance to individuals who participate in an education or training program accredited by a public institution of higher education or other post-secondary school licensed or certified by the Board of Education or the State Council of Higher Education for Virginia. Under current law, transitional child care assistance is only available if it enables the individual to work.)

Chief Patron: Favola

Item 341 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$6,700,000 GF

Language:

Page 377, line 45, strike "\$487,089,788" and insert "\$493,789,788".

Explanation:

(This amendment provides \$6.7 million from the general fund the second year to fund case management services for former foster care children for 12 months after being reunited with their families.)

Chief Patron: Favola

Item 344 #9s

Co-Patron(s): Hanger, Howell, Wagner

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$250,000 GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,544,427".

Page 344, after line 38, insert:

"P. Out of this appropriation, \$250,000 the second year from the general fund shall be provided to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Funding shall be made available to local departments of social services to reimburse foster care providers for increases to their existing motor vehicle insurance premiums that occur because a foster care youth in their care has been added to their insurance policy. The program may also reimburse foster care providers for additional coverage (i.e. an umbrella policy or the equivalent) that provides liability protection should a foster care youth get into or cause a catastrophic accident. Additionally, funding shall be made available to foster care youth in Virginia's Fostering Futures Program to assist in covering the cost of obtaining motor vehicle insurance. The Department shall develop reimbursement policies for foster care providers and foster care youth. The Department shall coordinate and administer the driver's licensing program based on best practices from similar programs in other states, to include developing educational or training materials that educate foster parents, private providers, and foster youth about (i) liability issues, insurance laws, and common insurance practices (to include laws about renewal and cancellation, how long an accident can affect premiums, how to establish that a foster youth is no longer living in the residence, and other applicable topics); (ii) DMV requirements to obtain a learner's permit and driver's license; (iii) what funding and resources are available to assist in this process, to include, paying school lab fees for "Behind the Wheel" or paying a private driving education company; and (iv) why getting a driver's license on time is important for normalcy and a successful transition to adulthood. The Department shall provide information on how many foster care youth were supported by this program and any recommendations to improve the program to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2019."

Explanation:

(This amendment provides \$250,000 from the general fund the second year to support the development and implementation of a statewide driver's licensing program to support foster care youth in obtaining a driver's license. Evidence indicates that youth who leave foster care without their driver's licenses are less likely to make a successful transition to adulthood. This is a recommendation of the Commission on Youth.)

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$2,225,000 NGF

Language:

Page 384, line 3, strike "\$48,521,967" and insert "\$50,746,967".

Page 384, after line 38, insert:

"4. Out of this appropriation, \$2,250,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot project shall provide a match of no less than 20 percent of the grant, including in-kind services. The Virginia Department of Social Services shall report to the General Assembly annually on the progress of the pilot project and shall complete a final report on the project no later than six years after the commencement of the project."

Explanation:

(This amendment provides \$2.3 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. The goal of this pilot project is to test and evaluate concepts and specific interventions that represent two-generation or whole family strategies to alleviate multi-generational poverty. The pilot project will accelerate the development of two- generation or whole family strategies that will move families out of poverty in a variety of communities throughout the Commonwealth. The Department of Social Services shall evaluate these pilot programs and disseminate information about successful projects throughout the Commonwealth to promote adoption of effective two-generation or whole family strategies to alleviate multi-generational poverty. Language requires an annual report to the General Assembly on the progress of the pilots with a final report no later than six years after the implementation of the project.)

Chief Patron: Favola

Item 346 #10s

Co-Patron(s): Howell, Wagner

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$2,000,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$50,521,967".

Explanation:

(This amendment provides an additional \$2.0 million the second year from the Temporary Assistance for Needy Families (TANF) block grant to expand workforce training for low-income citizens who meet eligibility criteria as set by the Virginia Department of Social Services across the Virginia Community College System (VCCS). Currently, the Virginia Community College System's "Road to Success in Virginia Program" (RSVP) provides job training for TANF recipients at five of Virginia's community colleges (John Tyler, J. Sargeant Reynolds, Central Virginia, Virginia Western, and New River). RSVP helps TANF recipients to earn credentials and training to become financially self-supporting through education and training. The increase in funding will allow the VCCS to expand the program to deliver much needed occupational training, soft skills preparation, career coaching and other supports to help families become self-sufficient and obtain jobs with family-sustaining incomes.)

Chief Patron: Favola

Item 391 #15s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

0.00

1.00

FTE

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides \$50,000 GF in the second year for the estimated costs of a data analyst to support Senate Bill 1140.)

Chief Patron: Hanger

Item 66 #6s

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$73,659 GF

Language:

Page 51, line 35, strike "\$473,269,695" and insert "\$473,343,354".

Page 55, after line 11, insert:

"O. Included within the appropriation for this Item is \$73,659 the second year from the general fund to provide two additional correctional officer positions to the Staunton Sheriff's Office, effective July 1, 2019."

Explanation:

(This amendment adds funding for two correctional officer positions for the Staunton Sheriff's Office, effective July 1, 2019. Per the staffing standards, the office is due 1.26 positions, but are currently 11th on the priority list in terms of rank by percent of need. The office has experienced a large increase in the number of inmate transports required, and are due to receive an additional Juvenile and Domestic Relations District Court judge, necessitating the additional positions.)

Chief Patron: Hanger

Item 71 #1s

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$553,380 GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$54,898,966".

Explanation:

(This amendment provides \$553,380 in the second year from the general fund to increase staffing at the top 20 circuit court clerks offices in terms of percent of need. The funding is sufficient to allocate 1.0 FTE to each of the 20 offices.)

Administration

Compensation Board

Language

Language:

Page 70, after line 13, insert:

"X. The Compensation Board shall convene a workgroup made up of relevant stakeholders to address the issue of the staffing standards for sheriffs' offices throughout the state, with specific emphasis on addressing the concerns of sheriffs' offices with verifiable and longstanding position needs, and for whom positions are not routinely provided, based on the existing staffing standards percent of need ranking. The working group shall consider a rotational plan for the equitable allocation of positions to sheriffs offices, whereby every other year, offices that have verifiable and longstanding position needs may be considered for additional positions based on criteria established by the working group. The Compensation Board shall detail the working group's recommendations in a report to be provided to the Chairmen of the Senate Finance and House Appropriations Committees no later than October 1, 2019."

Explanation:

(This amendment directs the Compensation Board to convene a working group, made up of relevant stakeholders, to address the issue of the staffing standards for sheriffs' offices throughout the state, with specific emphasis on addressing the concerns of sheriffs' offices with verifiable and longstanding position needs, and for whom positions are not routinely provided based on the existing staffing standards percent of need ranking.)

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$2,023,437	GF

Language:

Page 62, line 44, strike "\$54,345,586" and insert "\$56,369,023".

Page 65, after line 18, insert:

"O. Included within the appropriation for this Item is \$2,023,437 in the second year from the general fund to increase the salaries of circuit court clerks staff in pay bands 1 and 2. Funding is sufficient to increase the average starting salary of employees in pay band 1 to \$26,444, and the average starting salary of employees in pay band 2 to \$29,709, effective July 1, 2019."

Explanation:

(This amendment provides \$2,023,437 in the second year from the general fund to increase the salaries of circuit court clerks' office staff in pay bands 1 & 2, effective July 1, 2019. This would bring the average starting salary of pay band 1 to \$26,444, and the average starting salary of pay band 2 to \$29,709, inclusive of the existing raise of 2% for state-supported local employees, effective July 1, 2019 that was included in Chapter 2, 2018 Special Session I, Acts of Assembly.)

Administration

Virginia Information Technologies Agency

Language

Language:

Page 86, after line 4, insert:

"F. Not later than December 21, 2019, the Virginia Information Technologies Agency shall begin conducting new competitive procurements for data, voice and video network services and equipment. Priority shall be given to those existing contracts for which competitive procurements have not been conducted within the past three years. Such procurements may provide for multiple optional-use contract awards for the same or similar types of services and equipment so that state and local agencies and institutions may have choice in their technology procurement decisions."

Explanation:

(This amendment directs the Virginia Information Technologies Agency to begin conducting new competitive procurements for data, voice and video network services and equipment. Unlike other technology service tower contracts that were migrated from Northrop Grumman and re-competed, the network services tower contracts were migrated virtually intact. Some of these contracts have not been re-competed in almost 20 years.)

Administration

Virginia Information Technologies Agency

Language

Language:

Page 87, after line 49, insert:

"F.1. The Virginia Information Technologies Agency, in cooperation with the Department of Human Resources Management and the Department of Accounts, shall conduct an open and competitive procurement for a Software as a Service (SaaS) based Human Capital Management (HCM) system. Such procurement shall not mandate or suggest any requirement for use of a specific vendor or product.

2. The HCM shall replace the existing Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES).

3. In developing the Request for Proposals, the Department of Human Resource Management and the Department of Accounts shall identify in detail, the specific information needs, work process needs and business rules, which the selected SaaS must address. The request for proposals shall require that the selected SaaS: (i) possess the technology and integration capabilities needed to interface with legacy financial systems, including the Commonwealth Enterprise Resource Planning System (Cardinal), or new systems as such legacy systems are phased-out; (ii) meet all Commonwealth security standards for cloud-based services to ensure the security of sensitive personally identifiable information; and (iii) be fully implemented in all user agencies not later than 18 months after contract extension. The request for proposals shall not include a requirement for subscription-based pricing to ensure that the Commonwealth is not encumbered by a long-term commitment to a specific provider, technology or service that would prevent migration to newer technologies as they become available. The cost of such subscriptions shall be borne by the user agencies as an operating expense that is included as part of the biennial budget.

4. Prior to execution of a contract with a SaaS provider, the Department of Human Resources Management and the Department of Accounts shall recommend to the Governor a permanent system of governance for oversight of the HCM system and the associated SaaS contract."

Explanation:

(This amendment sets out a process for replacing the existing Commonwealth Integrated Payroll / Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES) using a best in market approach and an open competitive procurement. A companion amendment in Item 239 delays utilization of a working capital advance of up to \$82,400,000 to the Department of Accounts to replace these systems using a sole source software vendor and systems integrator.)

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 108, after line 46, insert:

"The Commission on Local Government shall examine the various local structures of animal control programs. The Commission shall report on the different structures used by localities to provide such services to its citizens and assess the advantages, disadvantages, effectiveness and efficiencies of each structure including program administration, the management of personnel, compensation and other costs, and the flexibility to respond to local needs. The Commission shall report to the Chairs of the Senate Finance Committee and House Appropriations Committee by November 1, 2019."

Explanation:

(This amendment would direct the Commission on Local Government to examine the various local structures of animal control programs, and to report on the advantages, disadvantages, effectiveness and efficiencies of each structure, to the Chairs of the Senate Finance Committee and House Appropriations Committee by November 1, 2019.)

Chief Patron: Hanger

Item 136 #9s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$2,610,956 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,297,648,186".

Page 147, after line 5, insert:

"Beginning July 1, 2019, the true value of property indicator shall incorporate local wealth the land-use assessment value for those properties within a land-use plan pursuant to Article 4 (§ 58.1-3229 et seq.) of Chapter 32 of Title 58.1 Code of Virginia."

Explanation:

(This amendment modifies, beginning with FY 2020, the current calculation of composite index of local ability to pay to incorporate within the real estate indicator of local wealth the land-use assessment value for those properties located within a land-use plan.)

Chief Patron: Hanger

Item 136 #10s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$443,012,932 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,738,050,162".

Page 46, line 47, strike "0.45 in each year" and insert "0.45 in the first year and 0.40 in the second year".

Explanation:

(This amendment provides \$443.0 million GF by increasing the state share of SOQ funding from 55% to 60%, and thereby reducing the required local share from 45% to 40%.)

Chief Patron: Hanger

Item 232 #1s

Education	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$80,500	\$80,500	GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,678,216".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,693,216".

Explanation:

(This amendment provides \$80,500 GF in each year to support the museum to work with VITA to assess agency information technology needs and take necessary steps to improve and update its technology network infrastructure and other resources. The FCMV, is a 150- acre campus which includes 11 exhibits and five office/public buildings and receives over 80,000 visitors a year, 50% of which are K-12 school children. In an effort to address issues of emergency readiness and liability, the Museum is requesting funding for two-way radios, site-wide Wi-Fi, and a virtual server to backup documents off-site. This request also includes funding for five additional computers, additional email boxes for all staff for better communication across the same platform, and workplace collaboration for file sharing.)

Chief Patron: Hanger

Item 232 #2s

Education	FY18-19	FY19-20	
Frontier Culture Museum of Virginia	\$250,000	\$250,000	GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,847,716".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,862,716".

Explanation:

(This amendment provides \$250,000 GF each year to allow the museum to address security vulnerabilities by contracting with a professional security firm to manage daily agency security operations, respond to incidents occurring on agency property, and if necessary, coordinate a broader response with local law enforcement agencies for a more visible uniformed security presence during public hours. Recent commercial and residential growth on land immediately adjacent to the museum campus has brought additional daily unmonitored traffic and activity across and around agency property. Due to the current lack of a perimeter barrier and the close proximity to interstates 81 and 64, this raises concern for the safety and security of staff and visitors, which includes over 35,000 students on field trips annually.)

Chief Patron: Hanger

Item 232 #3s

Education

FY18-19

FY19-20

Frontier Culture Museum of Virginia

\$175,000

\$175,000 GF

Language:

Page 249, line 7, strike "\$2,597,716" and insert "\$2,772,716".

Page 249, line 8, strike "\$2,612,716" and insert "\$2,787,716".

Explanation:

(This amendment provides \$175,000 GF each year to increase the pay rates of current wage employees to a competitive level and increases the entry pay for wage-hour workers hired to fill future vacancies. In 2018, the Museum had a total of 13 wage hour employees in maintenance or interpretation who resigned for better employment opportunities (full time) or to return to school, which is more than half of the wage hour positions the Museum offers.)

Finance

Department of Accounts

Language

Language:

Page 266, strike lines 34 through 55, and insert:

"B.1.a. The Department of Human Resource Management shall replace the Commonwealth Integrated Payroll/Personnel System (CIPPS) and the Personnel Management Information System and the Benefits Eligibility System (PMIS & BES) with an integrated Human Capital Management (HCM) system.

b. A working capital advance of up to \$82,400,000 shall be provided to the Department of Human Resource Management to pay the initial costs of replacing CIPPS and PMIS & BES after following the process described in Item #84.60 (F). Initial costs may include any costs necessary for the planning, development, configuration, and roll-out of the new HCM application. Initial costs do not include costs necessary to ensure agencies are prepared for the implementation of the new application and the decommissioning of CIPPS and PMIS & BES such as interfaces from agency based systems."

Explanation:

(This amendment modifies language included in the introduced budget related to the development of new payroll and human resource management systems to require an open and competitive procurement prior to development of the new system. A companion amendment is included under the Item 84.60, the Virginia Information Technology Agency.)

Chief Patron: Hanger

Item 282 #4s

Health and Human Resources

Children's Services Act

Language

Language:

Page 296, line 12, strike "July" and insert "October".

Explanation:

(This amendment modifies language in the budget delaying a final report on a study of private day special education rates from July 2019 to October 2019.)

Chief Patron: Hanger

Item 293 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$208,000 GF

Language:

Page 306, line 1, strike "\$21,239,583" and insert "\$21,447,583".

Page 310, after line 14, insert:

"W. Out of this appropriation, \$208,000 the second year from the general fund shall be provided to the Rx Partnership to operate the Access to Medication Program, which provides discounted generic medication to low-income Virginians. The contract with Rx Partnership shall require the organization to submit a report to the Chairmen of the House Appropriations and Senate Finance Committees detailing the program outcomes by November 1 of each year."

Explanation:

(This amendment provides \$208,000 the second year from the general fund for the Rx Partnership to operate the Access to Medication Program, which provides discounted generic medication to low-income Virginians. Language is added to require a report on the funding to the House Appropriations and Senate Finance Committees detailing the program outcomes by November 1 of each year. The Access to Medication program provides Virginia Free and Charitable Clinics with access to generic medication. Through the program generic medication is purchased in bulk through group purchasing models at a significantly lower cost.)

Chief Patron: Hanger

Item 303 #4s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$40,000,000 GF
\$40,000,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,054,837,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the reimbursement rate for primary care and specialty physician services to 75 percent of the equivalent Medicare rate if such service is currently reimbursed less than 75 percent of the Medicare rate. The department shall ensure through its contracts with managed care organizations that the rate increase is reflected in their rates to providers. The department shall have authority to implement these rate changes prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$40 million from the general fund and a like amount of federal Medicaid matching funds in the second year to increase Medicaid reimbursement to 75 percent of the equivalent Medicare fee for service and managed care rates to primary care physicians and specialists who are currently reimbursed less than 75 percent of Medicare rates.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$4,240,663 GF
\$4,240,663 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,983,318,492".

Page 340, line 13, after "NNN." insert "1."

Page 340, after line 18, insert:

"2. Effective July 1, 2019, in addition to the increase in paragraph NNN.1., the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, respite and companion services in the home and community-based services waivers, and the Early Periodic Screening, and Diagnosis and Treatment (EPSDT) program by an additional two percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$4.2 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase rates for Medicaid agency-directed personal care services provided in the home. The amendment provides for an increase of two percent, which combined with the already approved-rate increase in the budget brings the total increase to four percent for fiscal year 2020.)

Chief Patron: Hanger

Item 303 #11s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$3,300,000 GF
\$3,300,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,981,437,166".

Page 342, after line 27, insert:

"YYY. Effective July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the rates for licensed mental health professionals (LMHPs) who provide behavioral health services to 100 percent of Medicare rates. The rate paid to psychologists shall be 90 percent of physician rates and the rate for licensed clinical social workers shall be 75 percent of physician rates. The department shall have the authority to implement these reimbursement changes prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$3.3 million from the general fund and a like amount of federal Medicaid matching funds to increase the Medicaid rates for licensed mental health professionals (LMHPs), psychologists, and licensed clinical social workers. These rates are lower than Medicare and commercial rates, resulting in fewer providers accepting Medicaid patients in need of these services.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$1,400,000 GF
\$1,400,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,977,637,166".

Page 342, after line 27, insert:

"YYY. Effective, July 1, 2019, the Department of Medical Assistance Services shall increase reimbursement rates for adult day health services provided through Medicaid home- and community-based waiver programs by 25 percent. The department shall have the authority to implement this reimbursement change effective July 1, 2019, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$1.4 million from the general fund and a like amount of federal Medicaid matching funds to provide a 25 percent increase in the Medicaid waiver reimbursement rate for adult day health services. Adult day health care is much less expensive than alternative care in a nursing facility for which these clients qualify. Providers of adult day health care report a gap between actual costs and Medicaid reimbursement, which must be made up through contributions from individuals, churches, corporations, and foundations. These services are almost exclusively provided to Medicaid waiver recipients. This amendment increases by 25 percent the statewide rate paid for Medicaid adult day health care services, which is currently in Northern Virginia \$61.60 and \$57.04 in the rest of the state.)

Chief Patron: Hanger

Item 303 #32s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0

\$250,000 GF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,975,087,166".

Page 342, after line 27, insert:

"YYY.1. The Department of Medical Assistance Services shall work with the Department of Behavioral Health and Developmental Services and stakeholders to implement the continuum of evidence-based, trauma-informed, and cost-effective mental health services recommended by the University of Colorado Farley Center for Health Policy that will result in the best outcomes for Medicaid and FAMIS members. This continuum shall include Community Mental Health Rehabilitation Services (including Early Intervention Services) and integrated behavioral health in primary care and school settings.

2. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act to fulfill this Item, including but not limited to, changes to the medical necessity criteria, services covered, provider qualifications, and reimbursement methodologies and rates for Community Mental Health and Rehabilitation Services. The department shall work with its contractors, the Department of Behavioral Health and Developmental Services, and appropriate stakeholders to develop service definitions, utilization review criteria, provider qualifications, and rates and reimbursement methodologies.

3. The Department of Medical Assistance Services and Department of Behavioral Health and Developmental Services shall, prior to the submission of any state plan amendment or waivers to implement these changes, submit a plan detailing the changes in provider rates, new services added and any other programmatic changes to the Chairmen of the House Appropriation and Senate Finance Committees. The departments shall submit this report no later than December 1, 2019.

4. The department shall have authority to implement these changes to be effective no later than July 1, 2020. The department shall have the authority to implement this change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change. The department shall also have authority to promulgate any emergency regulations required to implement these necessary changes."

Explanation:

(This amendment adds language authorizing the realignment of behavioral health services to ensure the system supports evidence-based, trauma-information, prevention-focused and cost-effective services for individuals served across the lifespan. This realignment will mirror those realignment actions being undertaken for behavioral health services at the Department of Behavioral Health and Developmental Services. This is a recommendation of the Joint

Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 350, after line 9, insert:

"Y. The Department of Medical Assistance Services, in collaboration with the Department of Social Services, shall contract with a vendor to conduct a pilot program to improve screening services for income and assets as part of the Medicaid eligibility determination process for both initial applications and renewals. Such pilot program shall include innovative methods to increase automation of various financial accounts to improve the verification process for eligibility. The pilot shall also develop and evaluate methods to monitor compliance with the provisions of the Training, Education, Employment, and Opportunity Program. Savings generated from improvements in the eligibility process shall be used to pay for the vendor costs of the pilot program."

Explanation:

(This amendment directs the Department of Medical Assistance Services, in collaboration with the Department of Social Services, to contract with a vendor for a pilot program to improve screening services for income and assets as part of the Medicaid eligibility determination process for both initial applications and renewals. The pilot program would include new methods to increase automation of various financial accounts to improve the verification process for eligibility. The pilot shall also develop and evaluate methods to monitor compliance with the provisions of the Training, Education, Employment, and Opportunity Program. The savings generated from improvements in the eligibility process would be used to pay for the vendor costs of the pilot program.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Developmental Services shall have the authority to promulgate emergency regulations to: (i) ensure that licensing regulations support high quality community-based mental health services and align with changes being made to the Medicaid behavioral health regulations that support evidence-based, trauma-informed, prevention-focused and cost-effective services for individuals served across the lifespan; and (ii) incorporate the American Society of Addiction Medicine Levels of Care Criteria or an equivalent set of criteria into substance use licensing regulations to ensure the provision of outcome-oriented and strengths-based care in the treatment of addiction. The department shall have authority to promulgate any emergency regulations required to implement these changes within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds language authorizing the realignment of behavioral health services to ensure the system supports evidence-based, trauma-information, prevention-focused and cost-effective services for individuals served across the lifespan. This realignment will mirror those realignment actions being undertaken for behavioral health services funded through the Virginia Medicaid program. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Hanger

Item 310 #5s

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 354, line 31, strike "to" and insert "and".

Page 354, line 34, after "employment" insert "staff".

Explanation:

(This amendment clarifies that Department for Aging and Rehabilitative Services vendors that hold a national three-year accreditation from the National Council on Accreditation of Rehabilitation Facilities (CARF) be deemed qualified to meet employment staff competency requirements.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Developmental Services shall prepare a plan to "right size" the state hospital system, including appropriate capacity and distribution of capacity, and the steps to transition from the current system to the right-sized system. The department shall submit the plan to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by September 15, 2019."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to prepare a plan to "right size" the state hospital system, including appropriate capacity and distribution of capacity, and the steps to transition from the current system to the right-sized system. This is a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Hanger

Item 329 #1s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$5,900,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$104,692,156".

Explanation:

(This amendment adds \$5.9 million from the general fund the second year for vocational rehabilitation services that develop jobs and place Virginians with disabilities into jobs. More than 2,000 individuals with disabilities are currently eligible but are waiting for job development and job placement services on an Order of Selection waiting list at the Department for Aging and Rehabilitative Services because of lack of funds. The added funds may be matched with federal vocational rehabilitation funds if there are balances available to be reallocated to states. These funds provide a 67 percent federal match.)

Chief Patron: Hanger

Item 329 #3s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$287,651 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,079,807".

Page 367, line 42, after "I." insert "1."

Page 367, line 42, strike "4,997,284" and insert "5,284,935".

Page 367, after line 43, insert:

"2. Out of this appropriation, \$287,651 from the general fund the second year shall be used to establish satellite offices of Centers for Independent Living (CILs) to serve people with disabilities in geographical areas without a Center for Independent Living including the following areas: Piedmont (Counties of Henry, Franklin, Patrick, and Pittsylvania); Northern Neck (Counties of Westmoreland, Richmond, Lancaster, and Northumberland); Southside (Counties of Brunswick, Greensville, Halifax, Mecklenburg, Lunenburg, and Charlotte); Planning District 14 (Counties of Buckingham, Cumberland, Amelia, Prince Edwrd and Nottoway); and the Lower Planning District 9 (Counties of Rappahannock, Culpeper, Orange, and Madison). Of this amount, \$47,651 shall be provided to fully fund the satellite CIL located in the Middle Peninsula region (Counties of Essex, Gloucester, King and Queen, King William, Matthews, and Middlesex)."

Explanation:

(This amendment adds \$287,651 from the general fund the second year for satellite Centers for Independent Living (CIL) to serve people with disabilities in geographical areas that currently lack these services, as specified in the language. Of this amount, \$47,651 is provided to fully support the satellite CIL located in the Middle Peninsula region.)

Chief Patron: Hanger

Item 329 #4s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$650,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,442,156".

Explanation:

(This amendment adds \$650,000 from the general fund the second year for independent living services for people with disabilities who: (i) wish to transition from nursing facilities and other institutions to community-based residences with supports; (ii) are at risk of institutionalization and wish to remain in the community; or (iii) are youth with significant disabilities who have completed their secondary education.)

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 368 after line 44, insert:

"Q.1. The Department for Aging and Rehabilitative Services shall make referrals to any such employment services organization that provides competitive or commensurate wages and is eligible to receive state-funded Long-Term Employment Support Services or Extended Employment Services. The Department shall develop and implement a referral process for individuals who make an informed choice to pursue an employment outcome that is not considered a competitive integrated employment setting by the Department. Such referral process shall require that whenever an individual makes an informed choice to pursue an employment outcome that is not considered a competitive integrated employment setting by the Department, the Department shall refer the individual to an eligible employment services organization that provides the employment services sought by the individual within 15 days. Upon making such referrals, the Department shall provide to the employment services organization, in writing: (i) a referral letter that includes the skills, likes, dislikes, and desired outcome of the individual seeking services; (ii) certification that the individual made an informed choice to pursue an employment outcome that is not considered a competitive integrated employment setting by the Department; and (iii) the contact information of the individual seeking services. The Department shall also provide to the individual seeking services, in writing: (i) the contact information of the employment services organization to which the individual is referred and (ii) information and advice regarding the services available at such employment services organization that will help the individual to prepare for, secure, maintain, or regain employment in accordance with the provisions of this section and applicable federal law and regulations.

2. The Department for Aging and Rehabilitative Services shall provide training to all vocational rehabilitation counselors immediately upon employment and annually thereafter regarding the referral process established in paragraph Q.1. The department shall use unobligated funds from the Long-Term Employment Support Services or Extended Employment Services programs to fund the training costs, if necessary."

Explanation:

(This amendment adds language clarifying that the Department for Aging and Rehabilitative Services shall develop a referral process for individuals who make an informed choice to pursue an employment outcome that is not considered a competitive integrated employment setting by the department. Language specifies information to be shared with employment services organizations for such cases. Language requires the agency to provide training to all vocational rehabilitation counselors annually and allows the use of unobligated funds from the the Long-Term Employment Support Services (LTESS) or Extended Employment Services (EES) programs to fund the training costs with the remainder to be used for employment services.)

Chief Patron: Hanger

Item 329 #10s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$5,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$98,797,156".

Page 368, after line 44, insert:

"Q.1. The Employment Service Organization Steering Committee is established as an advisory board, within the meaning of § 2.2-2100, in the executive branch of state government. The purpose of the Committee shall be to report to and advise the Commissioner on the allocation of funds to employment services organizations for Long-Term Employment Support Services and Extended Employment Services pursuant to § 51.5-169.1.

2. The Committee shall consist of 11 nonlegislative citizen members who shall be appointed as follows: (i) four members to be appointed by the Senate Committee on Rules, two of whom shall be representatives of the Virginia Association of Community Rehabilitation Programs, one of whom shall be a representative of the Virginia Goodwill Network, and one of whom shall be a representative of the Virginia Association of People Supporting Employment First; (ii) five members to be appointed by the Speaker of the House of Delegates, two of whom shall be representatives of the Virginia Association of Community Rehabilitation Programs, one of whom shall be a representative of the Virginia Goodwill Network, one of whom shall be a representative of the Virginia Association of People Supporting Employment First, and one of whom shall be an individual who has a family member receiving services in an employment services organization that is eligible to receive funding pursuant to § 51.5-169.1; and (iii) two at-large members to be appointed by the Governor. No employee, agent, or representative of the Commonwealth may serve as a member of the Committee.

3. Appointments to fill vacancies, other than by expiration of a term, shall be for the unexpired terms. Vacancies shall be filled in the same manner as the original appointments. No member shall serve more than two consecutive three-year terms. The remainder of any term to which a member is appointed to fill a vacancy shall not constitute a term in determining the member's eligibility for reappointment.

4. Each year, the Committee shall elect a chairman and a vice-chairman from among its members. Five members of the Committee shall constitute a quorum.

5. Members shall receive no compensation for their services but shall be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825."

Explanation:

(This amendment formally establishes the Employment Services Organization Steering Committee. Funding of \$5,000 is provided for travel expenses for members.)

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 367, after line 28, after "program." insert:

"Out of the amounts specified in this paragraph shall be paid from the general fund:

1. To the Alexandria Community Services Board \$47,683 each year.
2. To ARC Industrial Services \$99,085 each year.
3. To the ARC of the Virginia Peninsula Puller Center \$84,277 each year.
4. To the ARC of the Virginia Peninsula Hampton Roads \$60,094 each year.
5. To the Association for Retired Citizens PARC Services \$15,000 each year.
6. To Career Support System – Southwest Virginia \$15,000 each year.
7. To Chesterfield Community Services Board \$57,117 each year.
8. To Community Alternatives Inc. \$22,409 each year.
9. To Crossroad Services Board \$15,000 each year.
10. To Danville ARC Hatcher Center \$47,840 each year.
11. To Developmental Services Inc. \$27,898 each year.
12. To Didlake \$120,294 each year.
13. To Didlake Inc. Remington \$52,338 each year.
14. To Eggleston Services Inc. \$103,202 each year.
15. To Every Citizen Has Opportunities Inc. \$36,297 each year.
16. To Friendship Industries, Inc. \$61,285.52 each year.
17. To Frontier Industries Bristol \$86,067 each year.
18. To Frontier Industries Kingsport \$9,016 each year.
19. To Goodwill Industries of Danville Area Inc. \$44,098 each year.
20. To Goodwill Industries of Hampton Roads Inc. \$15,000.00 each year.
21. To Goodwill Industries of TennVa Area \$13,986 each year.
22. To Goodwill Industries of Central Virginia \$59,632 each year.
23. To Greater Unity Employment Services \$15,000 each year.
24. To Hanover County Community Services Board \$15,000 each year.
25. To Henrico Area Mental Health & Retardation \$15,000 each year.
26. To Independence Unlimited \$15,000 each year.
27. To Jackson River Enterprises Inc. \$40,869 each year.
28. To Job Discovery Inc. \$15,000.00 each year.
29. To Linden Resource \$3,350 each year.
30. To Lynchburg Sheltered Industries Inc. \$63,994 each year.
31. To Marc Workshop Inc \$14,233 each year.
32. To Melwood Horticultural Training Center \$42,695 each year.
33. To Mount Rogers Community Services MH & MR Board \$187,088 each year.
34. To MVLE Inc. \$15,000 each year.
35. To NW Works, Inc. \$36,403 each year.

36. To Pleasant View Inc. \$15,000 each year.
37. To PORTCO Inc. \$15,000 each year.
38. To Radford Goodwill Center \$93,820 each year.
39. To Rappahannock Goodwill Industries \$87,825 each year.
40. To Roanoke Goodwill Center \$105,566 each year.
41. To Rocky Mount Goodwill Center \$87,869 each year.
42. To ServiceSource, Inc. \$111,735 each year.
42. To Shen Paco Industries Inc. \$33,833 each year.
43. To Stand Up Inc. \$25,000 each year.
44. To Step Inc. \$61,897 each year.
45. To Sugar Plum Inc. \$15,000 each year.
46. To Supported Employment of Virginia \$15,000 each year.
47. To Vector Industries Inc. \$93,495 each year.
48. To the Virginia Beach Dept. of Human Services \$15,000.00 each year.
49. To Worksource Enterprises \$81,463 each year."

Explanation:

(This amendment reflects the allocation of Extended Employment Services funding by Employment Services Organization in the budget.)

Chief Patron: Hanger

Item 335 #1s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$100,000 GF

Language:

Page 372, line 12, strike "\$14,429,789" and insert "\$14,529,789".

Explanation:

(This amendment adds \$100,000 from the general fund the second year to the Department for Aging and Rehabilitative Services (DARS) for demographic services to enable the agency and local Area Agencies on Aging to obtain and appropriately use demographic data in updating funding formulas, procuring grant funding and support census work for client populations. Timely, accurate and readily available demographic data is critical for programs administered through DARS to ensure compliance with funding from federal, state and private partners.)

Chief Patron: Hanger

Item 346 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$2,250,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$50,771,967".

Page 384, after line 38, insert:

"4. Out of this appropriation, \$2,250,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. Applicants selected for the pilot project shall provide a match of no less than 20 percent of the grant, including in-kind services. The Virginia Department of Social Services shall report to the General Assembly annually on the progress of the pilot project and shall complete a final report on the project no later than six years after the commencement of the project."

Explanation:

(This amendment provides \$2.3 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for competitive grants to Community Action Agencies for a Two-Generation/Whole Family Pilot Project and for evaluation of the pilot project. The goal of this pilot project is to test and evaluate concepts and specific interventions that represent two-generation or whole family strategies to alleviate multi-generational poverty. The pilot project will accelerate the development of two- generation or whole family strategies that will move families out of poverty in a variety of communities throughout the Commonwealth. The Department of Social Services shall evaluate these pilot programs and disseminate information about successful projects throughout the Commonwealth to promote adoption of effective two-generation or whole family strategies to alleviate multi-generational poverty. Language requires an annual report to the General Assembly on the progress of the pilots with a final report no later than six years after the implementation of the project.)

Chief Patron: Hanger

Item 346 #7s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$3,839,219

\$3,839,219 NGF

Language:

Page 384, line 2, strike "\$48,689,789" and insert "\$52,529,008".

Page 384, line 2, strike "\$48,521,967" and insert "\$52,361,186".

Page 385, line 56, strike the first "7,500,000" and insert "11,339,219".

Page 385, line 56, strike the second "7,500,000" and insert "11,339,219".

Page 386, after line 27, insert:

"4. Out of the amounts provided in paragraph 1, \$3,839,219 the first year and \$3,839,219 the second year from the Temporary Assistance to Needy Families (TANF) block grant shall be provided for a third round of grant recipients in the Employment for TANF Participants Program to fully fund the 25 applicants considered in the second round of grant applications."

Page 386, line 28, strike "4" and insert "5".

Explanation:

(This amendment adds \$3.8 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a third round of grants for the the Employment for TANF Participants Program for those applicants who did not receive awards in the second round of grants. The Virginia Department of Social Services received 25 applications requesting more than \$8.6 million. This will fully fund the requests of qualified applicants that received partial funding in the second round of grants. This program is designed to move low-income individuals out of poverty through obtaining and retaining competitive employment with the prospect of a career path and wage growth.)

Chief Patron: Hanger

Item 362 #3s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$757,446
5.00

\$591,746 GF
5.00 FTE

Language:

Page 396, line 45, strike "\$81,126,611" and insert "\$81,884,057".

Page 396, line 45, strike "\$127,331,015" and insert "\$127,922,761".

Explanation:

(This amendment provides an additional \$591,746 from the general fund each year to support five new FTE positions in the Natural Heritage Program. Additionally, start-up and non-personnel costs of \$165,700 is provided in the first year. Positions funded through this amendment include two Law Enforcement Conservation Officers to support increased challenges of resource management and public access to Natural Area Preserves in the Shenandoah Valley and Southeast Regions; an Environmental Review Specialist to expedite and expand revenue-generating environmental review services to local and state government agencies, conservation organizations and the private sector; a state Resource Inventory Biologist to conduct critical updates to the agency's aging natural resources field inventory-based data, information and services; and a state Pollinator Biologist to support an array of conservation and development projects in the interest of maintaining and managing ecologically and economically viable pollinator populations in Virginia. These positions and associated non-personnel are the most essential to meet the greatest needs of DCR in these most increasing-demand service areas.)

Chief Patron: Hanger

Item 362 #4s

Co-Patron(s): Ruff

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$0

\$690,000 GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$128,021,015".

Page 399, line 25, strike "K." and insert "K.1."

Page 399 after line 30, insert:

"2. From the amounts appropriated in this item, \$690,000 the second year from the general fund is provided for the acquisition and installation of remote water level monitoring systems at the 69 Soil and Water Conservation District owned impounding structures classified as high hazard. Beginning July 1, 2020 the Department shall annually allocate \$200 per dam for maintenance of the high hazard dam monitoring system."

Explanation:

(This amendment provides an increased appropriation of \$690,000 from the general fund in the second year to the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund to provide for the purchase and installation of remote monitoring equipment for all District-owned high and significant hazard dams. Impacts of Hurricane Michael and other significant rainfall events have highlighted the need for remote monitoring of District-owned dams. District-owned dams are typically located in remote locations and District staff have difficulty monitoring the dams during storms.)

Chief Patron: Hanger

Item 363 #3s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$350,000
\$0
2.00

\$362,250 GF
\$20,000 NGF
2.00 FTE

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,245,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,175,541".

Page 402, line 24, strike "F." and insert "F.1."

Page 402, after line 26, insert:

"2. Included in the amounts for State Park Management and Operations is \$350,000 the first year and \$362,250 the second year and two positions from the general fund for the initial start-up and ongoing operational costs of the Virginia Great Valley Lewis & Clark Eastern Legacy Trail to be headquartered at Natural Bridge State Park."

Explanation:

(This amendment provides \$350,000 GF the first year and \$362,250 GF the second year to establish, maintain and sustain a Virginia Great Valley Lewis & Clark Eastern Legacy Trail organization located at Natural Bridge State Park. The funding is to be used for recruitment of a paid Executive Director and Administrative Assistant, trail marking, marketing, and to enhance tourism activity at Natural Bridge State Park. The introduced Senate Bill 1100 provides \$125,000 GF the second year for this purpose.)

Chief Patron: Hanger

Item 363 #6s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$3,485,373
63.00

\$3,485,372 GF
63.00 FTE

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$67,381,292".

Page 401, line 16, strike "\$67,793,291" and insert "\$71,278,663".

Explanation:

(This amendment provides \$3.5 million GF in each year to support an additional 63 park positions necessary to manage essential operations within existing and currently operational State Parks to provide a minimum level of services, programs, and facilities.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 403, after line 5, insert:

"K. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain Battlefield properties and make recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2019, on their suitability as a historical and recreational area pursuant to §10.1-200 et seq. Code of Virginia, or development as a state or regional park. In its review, the Department shall consider: (i.) management of the area or park by a combination of public and private entities, (ii.) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking and historical and military education, and (iii.) operation of the area or park with only those improvements minimally necessary for the activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological and natural resources."

Explanation:

(This amendment directs the Department of Conservation and Recreation to review the Brandy Station and Cedar Mountain Battlefield properties and make recommendations on their suitability as a historical and recreation area or for development as a state or regional park.)

Chief Patron: Hanger

Item 364 #2s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$272,640
2.00

\$262,640 GF
2.00 FTE

Language:

Page 403, line 6, strike "\$9,149,070" and insert "\$9,421,710".

Page 403, line 7, strike "\$9,790,451" and insert "\$10,053,091".

Explanation:

(This amendment provides an additional \$262,640 GF in each year for two FTE plus non-personnel costs, as well as \$10,000 in start-up non-personnel costs in year one to support DCR's Karst Program. Adequate budget will enable the development and provision of karst-related information resources and services to local and state government, and the private sector, to assure that infrastructure planning and construction are carried out with minimal risk to drinking water quality and cave habitat in the 29 localities of Virginia's karst topographical region.)

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Department of Corrections is authorized to purchase from the Town of Craigsville approximately 122 acres, more or less, located adjacent to the Augusta Correctional Center. In consideration for this acreage, the Department will provide wastewater treatment services to the Town at no cost for a period adequate to equal the value of the property conveyed, with the value to be established through one appraisal provided by the Department of Corrections and one by the Town of Craigsville."

Explanation:

(This amendment authorizes the transfer of land from the Town of Craigsville to the Department.)

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Department shall develop policies to improve the exchange of offender medical information, including electronic exchange of offender medical information for telemedicine, telepsychiatry and electronic medical chart access by health care providers, and report on the policies, implementation plan, and related costs by October 30, 2019."

Explanation:

(This amendment requires the Virginia Department of Corrections to develop policies to improve the exchange of offender medical information, including electronic exchange of offender medical information for telemedicine, telepsychiatry and electronic medical chart access by health care providers, per the recommendations of the Joint Commission on Mental Health in the 21st Century.)

Chief Patron: Hanger

Item 395 #3s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$275,000

\$275,000 GF

Language:

Page 427, line 50, strike "\$111,096,612" and insert "\$111,371,612".

Page 427, line 51, strike "\$109,826,612" and insert "\$110,101,612".

Page 430, after line 9, insert:

"3. Out of this appropriation \$275,000 in the first year and \$275,000 in the second year from the general fund is provided for pre-trial services for inmates in Culpeper County Jail."

Explanation:

(This amendment provides \$275,000 each year from the general fund for pre-trial supervision of local-responsible offenders in the Culpeper area.)

Chief Patron: Hanger

Item C-7 #1s

Education

FY18-19

FY19-20

James Madison University

\$0

\$310,000 NGF

Language:

Page 523, line 20, strike "\$0" and insert "\$310,000".

Page 523, after line 21, insert:

"James Madison University is authorized to exchange 0.83 acres of University-owned property located at 622 South Main Street, Harrisonburg, Virginia for 0.51 acres, including a 3,884 square foot improvement, located at 741 South Main Street, Harrisonburg, Virginia, owned by the Diocesan Missionary Society of Virginia. The University is further authorized to compensate the Diocesan Missionary Society of Virginia \$310,000 the second year from nongeneral funds."

Explanation:

(This amendment authorizes the exchange of University-owned property for property contiguous to campus owned by the Diocesan Missionary Society of Virginia. The university will compensate the society \$310,000 NGF for the property exchange.)

Chief Patron: Hanger

Item C-13 #1s

Education

FY18-19

FY19-20

University of Virginia

\$0
\$0

\$7,600,000 GF
\$2,600,000 NGF

Language:

Page 525, line 17, strike "\$0" and insert "\$10,200,000".

Explanation:

(This amendment provides \$7.6 million GF and \$2.6M NGF in the second year, for a total project cost of \$197.0 million for the Gilmer Hall and Chemistry renovation project at the University of Virginia. Additional resources are necessary due to higher than anticipated project costs.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 538, after line 7, insert:

"E. The Department of Behavioral Health and Developmental Services is authorized to proceed to full detailed planning for Central State Hospital. To the extent possible, the Department should use the previously developed plans for Western State Hospital."

Explanation:

(This amendment, per a recommendation of Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century, provides for expedited authority for planning for the replacement of Central State Hospital, to include, but not limited to, utilizing plans for Western State Hospital.)

Chief Patron: Hanger

Item C-44.20 #1s

Central Appropriations

Frontier Culture Museum of Virginia

Language

Language:

Page 538, after line 43, insert:

"239 Frontier Culture Museum of Virginia Construct Crossing Gallery"

Explanation:

(This amendment provides funds for detailed planning for the construction of the Crossing Gallery. The funds requested will be used to work with DGS to review the pre-planning report, refine the project scope and cost, develop a phased approach and timeline for the completion of the project, and prepare a project budget to better support a future funding request. The amendment is silent on the amount of the project as it will be done in a pool of planning projects.)

Chief Patron: Hanger

Item C-48.10 #2s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 17, insert:

"207 University of Virginia Construct Alderman Library Renewal"

Explanation:

(This amendment authorizes construction of the Alderman Library renewal project at the University of Virginia. The amendment is silent on the amount of bond proceeds and matching NGF as the project will be done in a pool.)

Judicial Department

Supreme Court

Language

Language:

Page 34, after line 9, insert:

"Q. The Supreme Court shall review the feasibility, costs, and effectiveness of opportunities to expedite the Termination of Parental Rights appeals process, and report its findings to the General Assembly, no later than November 1, 2019."

Explanation:

(This amendment includes language directing the Supreme Court of Virginia to review the feasibility, costs, and effectiveness of opportunities to expedite the Termination of Parental Rights appeals process and report its findings no later than November 1, 2019.)

Chief Patron: Howell

Item 66 #2s

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$2,621,333	GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$475,891,028".

Page 55, after line 11, insert:

"O. The appropriation in this Item includes \$2,621,333 the second year from the general fund to support the cost of providing all non-entry level sworn deputy sheriffs an increase in their annual salary equal to \$1,000, effective July 1, 2019."

Explanation:

(This amendment provides \$2.62 million from the general fund the second year for a \$1,000 increase in the salaries for all sworn deputy sheriffs that are not eligible to receive the increase authorized in Item 474, AA. Based on the Compensation Board's reimbursement cycle, cost in the first year is based on eleven months and includes the cost of salary actions in Item 474,U. and AC. The annualized cost of this amendment would be \$2,830,031.)

Education

Secretary of Education

Language

Language:

Page 126, after line 32, insert:

"D. The Secretary of Education and the Secretary of Finance, in consultation with the Chairmen of the House Appropriations, Senate Finance, House Education, and Senate Education and Health Committees, shall develop a plan to eliminate the cap on recognition of support positions in the Standards of Quality and instead recognize support positions in accordance with prevailing local practice. Such a plan will include a schedule for full elimination of the cap and reaching full funding levels by FY 2024. The plan shall be submitted to the Governor and the General Assembly prior to the beginning of the 2020 General Assembly Session."

Explanation:

(This amendment requires submission of a plan to eliminate the cap on recognition of support positions in the Standards of Quality and instead recognize support positions in accordance with prevailing local practice. Such a plan will include a schedule for full elimination of the cap and reaching full funding level by FY 2024.)

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$25,000	\$25,000	GF

Language:

Page 183, line 19, strike "\$82,587,332" and insert "\$82,612,332".

Page 183, line 20, strike "\$93,908,559" and insert "\$93,933,559".

Page 184, after line 4, insert:

"4. Out of this appropriation, \$25,000 each year from the general fund is designated to provide grants of up to \$5,000 per year for Virginia students who are in a clinical psychology residency program located in Virginia and approved by the Virginia Board of Psychology. Each such resident receiving a grant shall agree to set up practice in the Commonwealth for a period of not less than two years upon completion of such residency.

Page 184, line 5, strike "4." and insert "5."

Explanation:

(This amendment provides funding of \$25,000 GF in each year to support a grant to students in a clinical psychology residency program in Virginia. Each student receiving a grant shall agree to practice in Virginia for a period no less than two years.)

Chief Patron: Howell

Item 162 #2s

Education

FY18-19

FY19-20

George Mason University

\$0
\$0

\$12,300,000 GF
\$3,000,000 NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$606,154,330".

Explanation:

(This amendment provides \$12.3 million GF and \$3.0 million NGF the second year to increase base funding support. The University states that this is to address the disparity in GF resources provided by per in-state student amount. The University further states that this base funding will be used to convert temporary and term faculty to full-time to address the level of adjuncts to full-time faculty lines and hire additional faculty and staff to meet comparable levels of other Virginia doctoral universities.)

Chief Patron: Howell

Item 204 #1s

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$300,000	\$300,000	GF

Language:

Page 226, line 51, strike "\$631,161,401" and insert "\$631,461,401".

Page 226, line 51, strike "\$635,434,781" and insert "\$635,734,781".

Page 227, line 52, strike both instances of "\$32,753" and insert "\$332,753".

Explanation:

(This amendment provides \$300,000 GF in each year to increase the existing Virginia Commonwealth University Education Policy Institute's appropriation from \$32,753 to \$332,753 to allow for three annual public policy polls to be conducted, the creation of a legislative aide leadership development program, and the creation of a legislative briefing and translated research analysis program.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 291, after line 47, insert:

"F.1. The Secretary of Health and Human Resources shall develop a Virginia Strategic Action Plan to address health impacts of climate change to assist health professionals in preparing for and responding to the public health effects of climate change. The plan shall serve as a guide to assist public health and health care professionals in preparing for and responding to health impacts of climate change in the Commonwealth and shall include provisions for: (i) assessing the capacity of the Commonwealth's health systems to respond to and cope with health impacts of climate change, including the identification and prioritization of communities and populations vulnerable to health impacts of climate change; (ii) providing outreach and communication aimed at public health and health care professionals and the public to promote preparedness and response strategies for health impacts of climate change; (iii) providing for programs across agencies of the Commonwealth to advance research related to health impacts of climate change; (iv) identifying and assessing existing preparedness and response strategies for health impacts of climate change; (v) prioritizing critical public health and health care infrastructure projects necessary to respond to health impacts of climate change; (vi) providing modeling and forecasting tools for health impacts of climate change; (vii) establishing academic and regional centers of excellence to study health impacts of climate change; (viii) providing technical assistance and support for preparedness and response plans for health impacts of climate change in localities; and (ix) developing, improving, integrating, and maintaining domestic and international disease surveillance systems and monitoring capacity to respond to health-related impacts of climate change. In developing the plan, the Secretary shall consult with appropriate local, state, and federal agencies, local governments, Native American tribes, public health organizations, scientists, and other interested stakeholders.

2. The Secretary shall submit to the General Assembly an executive summary and report of its progress no later than the first day of the 2020 Regular Session of the General Assembly and no later than the first day of the Regular Session of the General Assembly every year thereafter. The executive summary and report shall be submitted for publication as a report document as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports and shall be posted on the General Assembly's website."

Explanation:

(This amendment directs the Secretary of Health and Human Resources to develop a Strategic Action Plan to address the health impacts of climate change to assist health professionals in preparing for and responding to the public health effects of climate change.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$9,609,223 GF
\$9,609,223 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,994,055,612".

Page 342, after line 27, insert:

"YYY. Effective, July 1, 2019, the Department of Medical Assistance Services shall amend the State Plan under Title XIX of the Social Security Act, and any necessary waivers, to authorize time and a half up to 56 hours for a single attendant who works more than 40 hours per week for attendants through Medicaid-reimbursed consumer-directed (CD) personal assistance, respite and companion services. The department shall have authority to implement this provision prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$9.6 million from the general fund and a like amount of federal Medicaid matching funds the second year for the Department of Medical Assistance Services (DMAS), beginning July 1, 2019, to pay overtime compensation to attendants who are providing care under the consumer-directed service option in the Medicaid waivers. This amendment allows DMAS to pay time and a half for up to 16 hours for a single attendant who works more than 40 hours per week.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$3,000,000 GF
\$3,000,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,980,837,166".

Page 340, line 13, after "NNN." insert "1".

Page 340, after line 18, insert:

"2. Effective July 1, 2019, in addition to the increase in paragraph NNN.1., the Department of Medical Assistance Services shall increase the rates for consumer-directed personal care, respite and companion services in the home and community-based services waivers, and the Early Periodic Screening, Diagnosis and Treatment (EPSDT) program by an additional three percent. The department shall have the authority to implement these changes prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment provides \$3.0 million from the general fund and a like amount of federal Medicaid matching funds the second year to increase rates for Medicaid consumer-directed personal care services provided in the home. The amendment provides for an increase of three percent, which combined with the already approved-rate increase in the budget brings the total increase to five percent for fiscal year 2020.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,977,812,698".

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2019. The department shall have the authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$1.5 million from the general fund and \$1.5 million from federal Medicaid matching funds to provide five paid days of sick leave per year to providers of consumer-directed Medicaid home-and-community-based services who work an average of 20 or more hours per week.)

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$375,000	GF
	\$0	\$375,000	NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,975,587,166".

Page 318, after line 30, insert:

"g. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance Services (DMAS) shall amend the FIS waiver to add 10 new slots effective July 1, 2019. These slots shall be held as reserve capacity by the Department of Behavioral Health and Disability Services (DBHDS) to address foster care youth who are exiting foster care and are in need of waiver services within one year. An amount estimated at \$375,000 from the general fund and \$375,000 from nongeneral funds the second year is provided to cover the anticipated costs of the reserve slots. DMAS shall seek federal approval for necessary changes to the FIS waiver to add the additional slots. Beginning July 1, 2019, DBHDS shall provide a quarterly report on the use of the reserve slots provided in this paragraph."

Explanation:

(This amendment provides \$375,000 from the general fund and a like amount of federal Medicaid matching funds for 10 Medicaid developmental disability slots that will be held in reserve for foster care children with developmental disabilities who exit foster care and require waiver services within one year.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services shall have authority to designate schools as allowable telehealth originating sites."

Explanation:

(This amendment provides authority for the Department of Medical Assistance Services to designate schools as allowable telehealth originating sites. This a recommendation of the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Development Services and the Department of Medical Assistance Services shall not implement the proposed individualized supports budget process for the Developmental Disability Waiver without the explicit authorization of the General Assembly through legislation or authorizing budget language."

Explanation:

(This amendment adds language prohibiting the Departments of Behavioral Health and Developmental Services and Medical Assistance Services from implementing an individualized supports budget process for the Medicaid Developmental Disability (DD) Waiver program without explicit authorization from the General Assembly. This is a fundamental shift in current public policy regarding how DD Waiver participant plans of service are calculated, authorized and funded.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Developmental Services shall ensure that children on the developmental disability waiting list, whose parents serve in the military or Foreign Service and have a child on the developmental disability waiting list prior to deployment outside Virginia, shall remain on the wait-list while the parents are deployed outside of Virginia and the child is outside of the state. When the child returns with their family from deployment outside of Virginia the child's place on the waiting list shall be consistent with their placement prior to leaving Virginia."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to ensure that children on the developmental disability waiting list whose parents serve in the military or Foreign Service and are deployed outside of Virginia and then return, to be placed on the waiting list consistent with their placement prior to leaving Virginia.)

Chief Patron: Howell

Item 311 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$0
0.00

\$300,000 GF
3.00 FTE

Language:

Page 356, line 22, strike "\$19,120,492" and insert "\$19,420,492".

Explanation:

(This amendment provides \$300,000 from the general fund the second year for housing coordinators in the central office to manage the Permanent Supportive Housing program.)

Chief Patron: Howell

Item 312 #6s

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$916,667

\$3,437,500

GF

Language:

Page 357, line 37, strike "\$465,217,537" and insert "\$466,134,204".

Page 357, line 37, strike "\$502,170,491" and insert "\$505,607,991".

Page 360, line 39, strike "\$10,496,105" and insert "\$11,412,772".

Page 360, line 39, strike "\$14,083,710" and insert "\$17,521,210".

Explanation:

(This amendment provides \$916,667, the first year and \$3.4 million the second year from the general fund to increase funding for Permanent Supportive Housing.)

Chief Patron: Howell

Item 329 #9s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$2,000,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$100,792,156".

Page 367, line 50, strike the second "\$5,933,981" and insert "\$7,933,981".

Page 368, after line 13, insert:

"5. Of this amount \$2,000,000 the second year from the general fund shall be provided for intensive, specialized neurobehavioral treatment and services."

Page 368, line 14, strike "5" and insert "6".

Page 368, line 17, strike "6" and insert "7".

Explanation:

(This amendment adds \$2.0 million the second year from the general fund to expand neurobehavioral services used to assist persons with brain injuries in returning to work and community living, and avoid inappropriate institutionalization. A 2017 survey by the Department for Aging and Rehabilitative Services of nine state funded programs serving more than 4,500 individuals with brain injury indicated that more than 300 of their clients are in need of intensive, specialized neurobehavioral treatment and services. Funds would be used to establish a payment mechanism for eligible Virginians to receive appropriate neurobehavioral services, including residential treatment, wraparound behavioral services and specialized behavioral case managers to prevent unnecessary, costly, and inappropriate institutionalization.)

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 370, line 43, strike "The amounts to".

Page 370, strike line 44.

Page 370, line 45, strike "appropriations allocated for each category." and insert:

"Each individual Area Agency on Aging may transfer up to the maximum amount of federal funds and matching state general fund amounts allowed by federal law between service categories. Further, each Area Agency on Aging may transfer undesignated state general fund amounts among service categories."

Explanation:

(This amendment replaces language in Senate Bill 1100 which to provide greater flexibility to local Area Agencies on Aging to move service dollars among service categories in order to best serve the needs of clients in their service areas.)

Chief Patron: Howell

Item 339 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$420,000

GF

\$0

\$420,000

NGF

0.00

10.00

FTE

Language:

Page 374, line 5, strike "\$43,073,674" and insert "\$43,913,674".

Page 375, after line 2, insert:

"F. The Department of Social Services shall designate two existing staff in each regional office the responsibility for ongoing monitoring and reviews of foster care cases. One position shall review the circumstances of children placed in congregate care to ensure medical necessity of that placement, as well as other health-related issues, such as medication management, frequency of doctor visits, and use of psychotropic medication. The second position shall continue to conduct case reviews at all local departments in their regions to ensure children are receiving foster care and adoption services from local departments, as required by law. When technical assistance staff are unavailable, either of these positions shall also be available for temporary staffing support for local departments with high caseloads."

Explanation:

(This amendment directs the Department of Social Services to use existing regional staff positions to be responsible for ongoing monitoring and reviews of foster care cases. One position would review the circumstances of children placed in congregate care to ensure medical necessity of that placement, as well as other health-related issues, such as medication management, frequency of doctor visits, and use of psychotropic medication. The second position would continue to conduct case reviews at all local departments in their regions to ensure children are receiving foster care and adoption services from local departments, as required by law. When technical assistance staff are unavailable, positions should also be available for temporary staffing support for local departments with high caseloads. This is a recommendation from JLARC's report on the foster care system.)

Chief Patron: Howell

Item 339 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$420,000

GF

\$0

\$420,000

NGF

0.00

10.00

FTE

Language:

Page 374, line 5, strike "\$43,073,674" and insert "\$43,913,674".

Page 375, after line 2, insert:

"F. Out of this appropriation, \$420,000 from the general fund and \$420,000 from nongeneral funds the second year shall be provided for the Department of Social Services to create two new positions in each regional office. These positions shall be responsible for providing technical assistance and monitoring, as well as temporary staffing support, as needed, to local departments of social services."

Explanation:

(This amendment creates 10 additional regional foster care staff in the Department of Social Services (two new positions for each region) responsible for providing technical assistance and monitoring, as well as temporary staffing support, as needed, to local departments of social services. The department would ensure the specific responsibilities, performance expectations, and onboarding procedures for these positions are clearly documented before the positions are filled.)

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0
\$0

\$1,850,000 GF
\$1,850,000 NGF

Language:

Page 377, line 45, strike "\$487,089,788" and insert "\$490,789,788".

Page 378, after line 40, insert:

"I.1. The Department of Social Services shall: (i) identify local departments with caseworkers who have caseloads higher than 15 children per worker; (ii) provide assistance to those local departments in reducing their caseloads; and (iii) identify by November 1, 2019 specific strategies the state can take to address staffing issues that cannot be immediately addressed.
2. Out of this appropriation, \$1,850,000 from the general fund and \$1,850,000 from nongeneral funds the second year shall be provided to the Department of Social Services to establish a foster care caseload standard for local caseworkers. The funding shall be allocated to local departments of social services to assist in meeting the standard."

Explanation:

(This amendment directs DSS to identify local departments with caseworkers who have caseloads higher than 15 children per worker, assisting these local departments in reducing these caseloads, and identifying by November 1, 2019 specific strategies the state can take to address staffing issues that cannot be immediately addressed. The amendment also funds a foster care caseload standard. This is based on a JLARC recommendation from the report on the foster care system.)

Health and Human Resources

Department of Social Services

Language

Language:

Page 383, after line 38, insert:

"P. The Department of Social Services shall develop a foster care recruitment and retention strategic plan with assistance from a workgroup of local department directors, foster parents, and local child placing agencies. The strategic plan shall include funding needs and federal funding that could be leveraged and any department staffing needs to implement the plan. The strategic plan shall be based on data on the availability of foster families and specific needs of children in foster care. The department shall submit the strategic plan to the Governor and the General Assembly by November 1, 2019."

Explanation:

(This amendment directs the Department of Social Services to develop a foster care recruitment and retention strategic plan. The department would submit the strategic plan to the Governor and the General Assembly by November 1, 2019. This is a JLARC recommendation from a study of the foster care system.)

Health and Human Resources

Department of Social Services

Language

Language:

Page 383, after line 38, insert:

"P. The Department of Social Services shall immediately review all cases of children in congregate care without a clinical need to be there and assist local departments in finding appropriate family-based settings. The department shall certify completion of the reviews by June 30, 2020, and by letter notify the General Assembly as such."

Explanation:

(This amendment directs the Department of Social Services to immediately review all cases of children in congregate care without a clinical need to be there and to assist local departments in finding appropriate family-based settings. The department would certify completion of the reviews by June 30, 2020. This is a recommendation from JLARC's report on the foster care system.)

Chief Patron: Howell

Item 348 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0
\$0

\$75,000 GF
\$75,000 NGF

Language:

Page 388, line 38, strike "\$115,544,025" and insert "\$115,694,025".

Explanation:

(This amendment provides \$75,000 from the general fund and \$75,000 from nongeneral funds the second year to create the position of Director of Foster Care Health and Safety in the Department of Social Services. This is a recommendation from JLARC's report on the foster care system.)

Chief Patron: Howell

Item 363 #14s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$2,780,000

\$2,780,000 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$66,675,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$70,573,291".

Explanation:

(This amendment provides \$2.8 million GF each year in additional operational support for Virginia State Parks. The increased operational funding will be used for routine maintenance projects, tools, and supplies; increases in utility, waste disposal, and pest control costs; trail maintenance costs, merchandise and other revenue generating equipment and supplies; law enforcement supplies and communication equipment for existing park operations. In addition the funding will be used to compensate wage employees in critically needed positions including interpreters, lifeguards, retail operators, food service workers, housekeepers, maintenance staff, contact station rangers, and administrative office support.)

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 416, after line 34, insert:

"E. The Secretary shall convene a work-group to study the effectiveness of Virginia's sex offender registry requirements for public safety. The work-group shall examine and report on: (1) the feasibility of implementing a multi-tiered risk-based classification system; (2) the feasibility and public safety considerations of implementing differentiated registration requirements for juvenile and/or misdemeanor offenders; (3) the feasibility and public safety considerations of implementing an automatic removal process for meeting certain criteria; (4) an evaluation of the effectiveness of current prohibitions for registrants from entering school or daycare property, or attending school sponsored events; (5) an evaluation of the requirements to post employer information on the registry; and (6) the feasibility of implementing a multi-disciplinary Sex Offender Management Board that would provide evidence-based input on proposed changes to sex offender laws in the Commonwealth. The work-group shall identify and compare the requirements for registration imposed by the federal government, by the other 49 states and the requirements that the Commonwealth has imposed, and include this information as context in the report. The work-group shall report on its work by November 30, 2020."

Explanation:

(This amendment requires the Secretary of Public Safety and Homeland Security to convene a work-group to study the sex offender registry process and recommend best practices.)

Chief Patron: Howell

Item 391 #22s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1395.)

Chief Patron: Howell

Item 449 #1s

Transportation

FY18-19

FY19-20

Department of Transportation

\$50,000

\$0 GF

Language:

Page 464, line 33, strike "\$75,153,449" and insert "\$75,203,449".

Page 464, line 44, strike "A." and insert "A.1.".

Page 464, after line 47, insert:

"2. Included in the amounts in this item is \$50,000 the first year from the general fund to provide sponsorship support for the fifth annual Mobility Talks International (MTI) Conference in April, 2019."

Explanation:

(This amendment provides \$50,000 in general funds in FY 19 to support the fifth annual Mobility Talks International (MTI) Conference being held in Washington, D.C. on April 3, 2019. MTI brings together government industry leaders with policy makers from across the nation and around the world to exchange ideas on best practices related to the development and regulation of connected and autonomous vehicles.)

Chief Patron: Howell

Item 474 #11s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$75,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,612,205".

Page 496, line 28, after "," insert "full-time, contract employees of the Department of Aging and Rehabilitative Services (DARS) state-funded Brain Injury Services (BIS) program,".

Explanation:

(This amendment provides \$75,000 in the second year from the general fund for the inclusion of full-time employees of DARS' state-funded Brain Injury Services (BIS) program contractors among the list of state-supported local employees for whom a two percent base salary adjustment was provided, effective July 1, 2019, in Chapter 2, 2018 Special Session, Acts of Assembly.)

Chief Patron: Lewis

Item 83 #5s

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$130,000	GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,198,370".

Page 81, after line 27, insert:

"H. Included within the appropriation for this item is \$130,000 in the second year from the general fund for the Department of Elections to make modifications to the electronic voter registration platform to accommodate the provisions of Senate Bill 1571 of the 2019 General Assembly, and is contingent upon its final passage."

Explanation:

(This amendment provides \$130,000 in the second year from the general fund and relates to the funds needed in conjunction with Senate Bill 1571 to develop / edit electronic voter registration platform to include DOD ID number option for military voters in Virginia.)

Chief Patron: Lewis

Item 106 #1s

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 106, line 50, strike "private sector".

Page 107, line 6, strike "private sector".

Page 107, line 24, strike "private sector".

Explanation:

(This amendment would enable a broadband authority, or other public body, to be eligible to receive Virginia Telecommunication Initiative (VATI) funds and also be the broadband service provider.)

Chief Patron: Lewis

Item 126 #4s

Co-Patron(s): Wagner

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$0

\$2,000,000 GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$22,810,424".

Explanation:

(This amendment would provide an increase of \$2.0 million GF the second year to support additional tourism destination marketing for the areas of the Commonwealth negatively impacted by a loss of tourism-related visitation resulting from a statewide early school start date (before Labor Day). Additional funding would be used for: (i) broadcast and cable advertising in markets with post-Labor Day starts that are top sources of out-of-state visitation; (ii) Hulu targeted top-rated downloads of television shows trending; (iii) streaming services (e.g., Music, Google, Amazon, Slacker); (iv) targeted digital display ads and online video targeting; and (v) targeted social media.)

Chief Patron: Lewis

Item 159 #1s

Education	FY18-19	FY19-20	
Virginia Institute of Marine Science	\$0 0.00	\$300,000 1.13	GF FTE

Language:

Page 198, line 7, strike "\$25,640,826" and insert "\$25,940,826".

Explanation:

(This amendment provides \$300,000 GF and 1.13 FTE in the second year for the Virginia Institute of Marine Science to support the development of a wave, hydrodynamic, and sediment transport model for the region around Chincoteague Inlet; including Assateague Inlet, Wallops Island, and Chincoteague Island, that can be used to inform erosion control and stabilization management decisions on the islands. This will build on research that is currently funded by Virginia's Center for Innovative Technology.)

Chief Patron: Lewis

Item 293 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$27,000 GF

Language:

Page 306, line 1, strike "\$21,239,583" and insert "\$21,266,583".

Page 310, after line 14, insert:

"W. Out of this appropriation, \$27,000 the second year from the general fund shall be provided to Smart Beginnings Eastern Shore for the Go and Grow Starter Packs program."

Explanation:

(This amendment provides \$27,000 from the general fund the second year for the Smart Beginnings Eastern Shore Go and Grow Starter Packs. Smart Beginnings Eastern Shore is a non-profit that works with Shore Memorial Hospital to provide every parent giving birth at the hospital a Go and Grow Starter Pack. This pack includes a new diaper bag filled with parent-friendly resources to help parents promote their child's health.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. It is the intent of the General Assembly that the income limits for eligibility groups that receive long-term care services be adjusted annually based on Social Security cost-of-living adjustments to the extent permitted under federal law."

Explanation:

(This amendment directs the Department of Medical Assistance Services to adjust the income limits for eligibility groups that receive long-term care services be adjusted annually based on Social Security cost-of-living adjustments to the extent permitted under federal law. These routine annual adjustments for individuals near the maximum income level to qualify for Medicaid can result in making those individuals ineligible for Medicaid.)

Chief Patron: Lewis

Item 334 #1s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$500,000 GF

Language:

Page 371, line 18, strike "\$7,089,867" and insert "\$7,589,867".

Explanation:

(This amendment provides \$500,000 from the general fund the second year to fund the fiscal impact of Senate Bill 1570, which directs creation of a central registry of founded complaints of adult abuse, neglect, and exploitation.)

Chief Patron: Lewis

Item 366 #3s

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$0

\$700,000 GF

Language:

Page 404, line 2, strike "\$44,781,502" and insert "\$45,481,502".

Page 405, after line 22, insert:

"J. Included in the appropriation for this item is \$700,000 the second year from the general fund for implementation of a Saltwater Intrusion Monitoring and Prevention Strategy for the Eastern Shore Groundwater Management Area consistent with the conceptual framework and monitoring strategy recommended in the U.S. Geological Survey Scientific Investigations Report 2015–5117."

Explanation:

(This amendment provides \$700,000 GF the second year from the general fund for a Saltwater Intrusion Monitoring and Prevention Strategy for the Eastern Shore Groundwater Management Area.)

Chief Patron: Locke

Item 41 #3s

Co-Patron(s): Barker, Dance

Judicial Department

FY18-19

FY19-20

General District Courts

\$0
0.00

\$355,300 GF
6.20 FTE

Language:

Page 37, line 9, strike "\$120,337,475" and insert "\$120,692,775".

Page 38, after line 4, insert:

"I. Included in the appropriation for this item is \$355,300 and 6.2 FTEs the second year from the general fund for an Eviction Diversion Program in the general district courts of the cities of Danville, Hampton, Petersburg, and Richmond."

Explanation:

(This amendment provides \$355,300 and 6.2 FTEs the second year from the general fund for an Eviction Diversion Pilot Program in the general district courts for the cities of Danville, Hampton, Petersburg, and Richmond, pursuant to, and contingent upon, passage of Senate Bill 1450 of the 2019 General Assembly.)

Chief Patron: Locke

Item 303 #9s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$7,000,000 GF
\$7,000,000 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$14,988,837,166".

Explanation:

(This amendment provides \$7.0 million from the general fund and a like amount of federal Medicaid funds the second year in order to fund the fiscal impact of Senate Bill 1132, which amends the State Plan for Medical Assistance to provide for a reproductive health care program to reimburse medically necessary reproductive health care services, drugs, devices, products, and procedures for eligible individuals. The bill provides coverage for women's preventive health services identified by the Health Resources and Services Administration of the U.S. Department of Health and Human Services or the women's preventive services initiative as of January 1, 2017.)

Chief Patron: Locke

Item 374 #5s

Co-Patron(s): Mason

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$3,045 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$6,879,513".

Page 411, after line 37, insert:

"5. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this item is \$3,045 the second year from the general fund to support the preservation and care of historical African American graves located at the Bassette's, Elmerton, Tucker Family, Queen Street, and Pleasant Shade cemeteries located in the City of Hampton, Virginia pursuant to Senate Bill 1128 of the 2019 General Assembly."

Explanation:

(This amendment provides funding for the 609 eligible graves located at the Bassette's, Elmerton, Tucker Family, Queen street, and Pleasant Shade cemeteries located in the City of Hampton pursuant to Senate Bill 1128 of the 2019 General Assembly.)

Chief Patron: Locke

Item 395 #5s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$50,000 GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$109,876,612".

Explanation:

(This amendment provides \$50,000 GF for potential additional costs to the Department of Criminal Justice Services for provision of subject-matter training of School Resource Officers, pursuant to Senate Bill 1130.)

Chief Patron: Locke

Item C-47 #1s

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$32,670,800	\$0 NGF

Language:

Page 540, line 49, strike "\$13,500,000" and insert "\$46,170,800".

Page 541, line 21, after "Monroe" insert "and critical capital improvement projects".

Explanation:

(This amendment provides the Fort Monroe Authority with an additional \$32.7 million in bond proceeds in the first year to fund critical capital projects.)

Chief Patron: Lucas

Item 106 #3s

Co-Patron(s): Cosgrove, Dance, Lewis, Locke, Mason, McClellan, Spruill

Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$0	\$5,000,000	GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$125,855,721".

Page 106, line 31, after "the first year and", strike "\$1,500,000" and insert "\$6,500,000".

Page 106, line 33, after "revitalization.", insert "Out of the amounts in this paragraph, \$5,000,000 the second year from the general fund is designated for removing, renovating or modernizing port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal."

Explanation:

(This amendment would increase funding for the Industrial Revitalization Fund by \$5.0 million GF in the second year and designate that the increase be used for removing, renovating or modernizing port-related buildings and facilities in the cities of Portsmouth, Norfolk, Newport News, Richmond or Front Royal.)

Chief Patron: Lucas

Item 179 #1s

Co-Patron(s): Locke

Education

FY18-19

FY19-20

Old Dominion University

\$0

\$1,657,595 GF

Language:

Page 212, line 20, strike "\$34,347,607" and insert "\$36,005,202".

Explanation:

(This amendment provides almost \$1.7 million GF the second year to increase funding for need-based financial aid at Old Dominion University.)

Finance

Department of Accounts Transfer Payments

Language

Language:

Page 270, after line 14, insert:

"5. Out of the appropriations made in the first and second years to this Item, the interest earned on \$300.0 million of the Revenue Cash Reserve shall be transferred to the Virginia Retirement System and deposited as a credit to the Teacher Retirement Plan."

Explanation:

(This amendment serves two purposes: 1) retains cash in the Reserve Fund as part of the state's efforts to bolster its reserves and 2) strengthens the Teacher Retirement Plan while helping to reduce future state and employer contributions.)

Chief Patron: Lucas

Item 363 #13s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$350,000

\$70,000 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,245,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$67,863,291".

Page 403, after line 5, insert:

"K. Included in the amounts for this item is \$350,000 the first year and \$70,000 the second year from the general fund for the Department of Conservation and Recreation to replace any remaining State Park supplemental guidance signs that have not been replaced since FY 2017."

Explanation:

(This amendment provides funds to replace all of the State Park supplemental guidance signs that require upgrade as well as maintain the significant investment in directional signage that has already been made by the Commonwealth since 2017.)

Chief Patron: Lucas

Item 374 #2s

Co-Patron(s): Cosgrove, Locke

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$32,000

\$32,000 GF

Language:

Page 409, line 49, strike "\$6,976,468" and insert "\$7,008,468".

Page 409, line 49, strike "\$6,876,468" and insert "\$6,908,468".

Page 411, line 31, strike "\$1,330 the first year and \$1,330 the second year" and insert "\$33,330 the first year and \$33,330 the second year".

Explanation:

(This amendment provides for the extraordinary care and repair of headstones and grave markers at the African-American historical cemetery complex in Portsmouth, consistent with §10.1-2211.2 E, Code of Virginia.)

Chief Patron: Lucas

Item 391 #23s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1126.)

Chief Patron: Lucas

Item 482 #2s

Co-Patron(s): Carrico

Independent Agencies

Virginia Lottery

Language

Language:

Page 509, after line 2, insert:

"There is hereby appropriated from the Casino Gaming Oversight Fund created in § 58.1-4107 pursuant to Senate Bill 1126, and the proceeds of the state wagering tax deposited, pursuant to § 58.1-4126, a sum sufficient to the Lottery Board to regulate, license and oversee casino gaming as required pursuant to Senate Bill 1126."

Explanation:

(This amendment makes a sum sufficient appropriation, pursuant to Senate Bill 1126, and the proceeds of the state wagering tax deposited, pursuant to § 58.1-4126, to the Lottery Board to regulate, license and oversee casino gaming as required in Senate Bill 1126. A companion amendment provides funding required pursuant to periods of imprisonment or commitment as referenced in the second enactment clause.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 25, insert:

"260 Virginia Community College System Renovate Franklin Campus, Paul D. Camp"

Explanation:

(This amendment would provide funding to renovate and modernize the Franklin Campus of Paul D. Camp Community College. The renovation project will also provide Paul D. Camp Community College with the opportunity to include green and sustainable technologies that will meet the Chancellor's Task Force on Environmental Sustainability (2009) recommended standards. The amendment is silent on the amount of bond proceeds and matching NGF as the project will be done in a pool.)

Chief Patron: Marsden

Item 124 #1s

Commerce and Trade

FY18-19

FY19-20

Virginia Employment Commission

\$65,000

\$0 GF

Language:

Page 118, line 15, strike "\$3,027,295" and insert "\$3,092,295".

Explanation:

(This amendment would provide \$65,000 GF in the first year to implement the provisions of Senate Bill 1028 which would require that every public body, when engaged in procuring contracts for construction with a projected cost in excess of \$500,000 paid for in whole by state or local funds, include in its specifications a requirement that at least 60 percent of the employees employed by contractors and subcontractors for the construction project be from the local labor market. From these amounts, \$10,000 GF would be provided to make information technology changes, and \$55,000 GF would fund the cost of an additional staff person.)

Chief Patron: Marsden

Item 329 #2s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$6,000,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$104,792,156".

Explanation:

(This amendment adds \$6.0 million from the general fund the second year for vocational rehabilitation services that develop jobs and place Virginians with disabilities into jobs. More than 2,000 individuals with disabilities are currently eligible but are waiting for job development and job placement services on an Order of Selection waiting list at the Department for Aging and Rehabilitative Services because of lack of funds. The added funds may be matched with federal vocational rehabilitation funds if there are balances available to be reallocated to states. These funds provide a 67% federal match.)

Chief Patron: Marsden

Item 391 #3s

Co-Patron(s): Ebbin

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000

GF

0.00

1.00

FTE

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides \$50,000 GF in the second year for the estimated costs of a data analyst to support Senate Bill 1085.)

Chief Patron: Marsden

Item 391 #19s

Co-Patron(s): Ebbin

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Department shall report to the General Assembly and the Governor on or before October 1 of each year the following information for the Department in the aggregate and for each state correctional facility, for the previous fiscal year: 1) The average daily population reported biweekly; 2) The number of inmates who were placed in restrictive housing; 3) The age, sex, gender identity, national origin, race and ethnicity, English proficiency status, developmental or intellectual disability status as defined in § 37.2-100, Code of Virginia, and security level and custody level classification of each inmate who was housed in restrictive housing; 4) The number of inmates who are a member of a vulnerable population who were placed in restrictive housing and the category of vulnerable population of such inmates; 5) The basis or bases for placement in restrictive housing for each inmate; 6) The dates on which each inmate was placed in and released from restrictive housing and the total number of hours such inmate served in restrictive housing on each date; 7) The number of "sick calls" by each inmate during restrictive housing; 8) The number of incidents of self-harm by each inmate during restrictive housing; 9) The number of inmates released from restrictive housing directly into the community; 10) The number of full-time mental health staff, including the rate of position vacancy for those positions; and 11) Any changes made during the reporting period to written policies or procedures of the Department and each state correctional facility relating to the use and conditions of restrictive housing."

Explanation:

(This amendment requires the Department of Corrections to report annually on the use of restrictive housing for all purposes in all levels across all facilities.)

Chief Patron: Marsden

Item 395 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$62,000

\$58,000 GF

Language:

Page 427, line 50, strike "\$111,096,612" and insert "\$111,158,612".

Page 427, line 51, strike "\$109,826,612" and insert "\$109,884,612".

Explanation:

(This amendment provides \$62,000 GF in the first year and \$58,000 GF in the second year for the Department to make grants to the cities of Staunton and Warrenton to begin a pilot program to allow officers to refer appropriate cases to mediation.)

Administration

Department of Elections

Language

Language:

Page 81, after line 27, insert:

"H. The Department of Elections, in collaboration with the Compensation Board, shall conduct a study of General Registrars' salaries, in relation to other local constitutional officers' salaries between the years 1981 and 2018."

Explanation:

(This amendment adds language to the Appropriation Act directing the Department of Elections, in collaboration with the Compensation Board, to conduct a study of General Registrars' salaries, in relation to other local constitutional officers' salaries between the years of 1981 and 2018.)

Chief Patron: Mason

Item 126 #3s

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$0

\$2,000,000 GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$22,810,424".

Explanation:

(This amendment would provide an increase of \$2.0 million GF the second year to support additional tourism destination marketing for the areas of the Commonwealth negatively impacted by a loss of tourism-related visitation resulting from a statewide early school start date (before Labor Day). Additional funding would be used for: (i) broadcast and cable advertising in markets with post-Labor Day starts that are top sources of out-of-state visitation; (ii) Hulu targeted top-rated downloads of television shows trending; (iii) streaming services (e.g., Music, Google, Amazon, Slacker); (iv) targeted digital display ads and online video targeting; and (v) targeted social media.)

Chief Patron: Mason

Item 135 #4s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$350,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,723,459".

Explanation:

(This amendment provides funding for Soundscapes' social intervention programs to serve more students in more locations on the Peninsula. Soundscapes is a an educational development organization teaching transformational life skills to socio-economically disadvantaged youth in Virginia through a rigorous, daily, after school curriculum, starting in first grade and extending through high school. Elementary students in this program have shown improved behavior and dramatic increases in the SOL passing rates compared to Title I elementary students in their school division who are not participating.)

Chief Patron: Mason

Item 147 #1s

Education	FY18-19	FY19-20	
Christopher Newport University	\$0 0.00	\$1,500,000 5.00	GF FTE

Language:

Page 190, line 48, strike "\$77,651,343" and insert "\$79,151,343".

Explanation:

(This amendment provides \$1.5 million GF and 5.0 FTE in the second year to support the operating costs for four new E&G buildings that have been constructed over the last decade. These funds will allow the University to reallocate tuition revenue to support STEM programs, particularly in Computer Science and closely related fields, as well as mitigate future tuition increases.)

Chief Patron: Mason

Item 159 #2s

Education

FY18-19

FY19-20

Virginia Institute of Marine Science

\$0

\$200,000 GF

Language:

Page 198, line 7, strike "\$25,640,826" and insert "\$25,840,826".

Explanation:

(This amendment provides \$200,000 GF the second year to support the creation of the Commonwealth Coastal Research Fellows program at the Virginia Institute of Marine Science. The program will allow the Institute to support graduate student research that advances the Institute's mission.)

Chief Patron: Mason

Item 344 #2s

Co-Patron(s): Barker, Chafin, Dance, Deeds, DeSteph, Ebbin, Edwards, Favola, Howell, Lewis, Lucas, Marsden, McClellan, McPike, Petersen, Reeves, Saslaw, Spruill, Surovell

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$1,600,000	GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$238,894,427".

Page 383, after line 38, insert:

"P.1. The Department of Social Services (DSS) shall contract with one or more Service Coordinators to oversee the development of a continuum of evidence-based services to prevent children who are candidates of foster care from entering foster care. The Service Coordinator(s) shall be responsible for: (i) establishing new evidence-based programs identified in the federal Family First Prevention Services Act (FFPSA) Evidence-Based Services Clearinghouse; and for (ii) providing start-up and ongoing support and technical assistance for community providers to implement evidence-based services eligible for federal reimbursement under FFPSA. The Service Coordinator(s) shall further be responsible for establishing a network of community providers in each DSS region sufficient to allow access to evidence-based prevention services for children at risk of entering foster care and their families, as determined by a service gap analysis provided by the Service Coordinator(s) in advance of FFPSA implementation statewide. DSS shall work with the Service Coordinator(s) and relevant stakeholders to create such a process for accepting applications from providers who wish to create new evidence-based programs included in the FFPSA Evidence-Based Services Clearinghouse.

2. The Department of Social Services shall make available to providers one-time funding for training and licensing costs associated with establishing evidence-based programming as identified in the FFPSA Evidence-Based Services Clearinghouse. These funds shall be made available to providers selected by the Department of Social Services and shall receive technical support through the Service Coordinator(s) to support the development of evidence-based prevention services and programs for children at risk of entering foster care and their families.)

Explanation:

(This amendment adds \$1.6 million from the general fund in fiscal year 2020 for one-time costs associated with implementing changes required by the new federal Family First Prevention Services Act (FFPSA). Funding shall be provided for contracting with Service Coordinators to establish evidence-based programs and set up networks of providers in Department of Social Services regions, start-up and technical assistance to community service providers, and training and licensing to begin developing and implementing evidence-based programs as required by the FFPSA. Training and licensing support shall be made available to providers selected by the Department of Social Services and receiving technical support through the Service Coordinator(s) to support the development of evidence-based prevention services and programs

for children at risk of entering foster care and their families.)

Chief Patron: Mason

Item 344 #3s

Co-Patron(s): Barker, Chafin, Dance, Deeds, DeSteph, Ebbin, Edwards, Favola, Howell, Lewis, Lucas, Marsden, McClellan, McPike, Petersen, Reeves, Saslaw, Spruill, Surovell

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$600,000	GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,894,427".

Page 383, after line 38, insert:

"P. The Department of Social Services shall make available one-time funding to providers willing to obtain or achieve federal approval or certification as Qualified Residential Treatment Providers as outlined in the federal Family First Prevention Services Act (FFPSA). These funds shall be made available to current residential treatment providers in the Commonwealth selected by the department and receiving technical support through the Service Coordinator(s)."

Explanation:

(This amendment adds \$600,000 from the general fund in the second year for one-time costs associated with assisting providers willing to obtain or achieve federal approval or certification as Qualified Residential Treatment Providers outlined in the new federal Family First Prevention Services Act (FFPSA). This funding would provide assistance to about one-third of currently accredited facilities as the first round of providers likely to be early adopters.)

Chief Patron: Mason

Item 344 #4s

Co-Patron(s): Barker, Chafin, Dance, Deeds, DeSteph, Ebbin, Edwards, Favola, Howell, Lewis, Lucas, Marsden, McClellan, McPike, Petersen, Reeves, Saslaw, Spruill, Surovell

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$0	\$592,250	GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,886,677".

Page 383, after line 38, insert:

"P. The Department of Social Services (DSS) shall make available one-time funding to encourage providers to use the Treatment Foster Care Oregon (TFCO) model of evidence-based services as a cost effective alternative to group homes or residential treatment and to ensure access to services. These funds shall be made available to providers selected by DSS and receiving technical support through the Service Coordinator(s) to support the development of evidence based prevention services and programs for children at risk of entering foster care and their families."

Explanation:

(This amendment adds \$592,250 from the general fund in fiscal year 2020 for one-time costs associated with encouraging providers to use the Treatment Foster Care Oregon (TFCO) model of evidence-based services as a cost effective alternative to group homes or residential treatment and to ensure access to services. Many providers may choose not to become Qualified Residential Treatment Providers. Supporting an evidence-based treatment foster care model would provide a higher level of community and family-based care for children who alternatively may be placed in a residential facility.)

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 463, after line 4, insert:

"G. As a condition of this appropriation, the Operating Assistance Allocation Methodology employed in the first year to any mass transit provider as defined in §33.2-100, Code of Virginia, shall be continued in the second year of this biennium."

Explanation:

(This amendment allows for a one-year transition for mass transit providers to adjust local budgets in preparation for the new allocation performance based methodology recommended by the Transit Service Delivery Advisory Committee and approved by the Commonwealth Transportation Board.)

Chief Patron: Mason

Item 464 #4s

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$0

\$950,000 GF

Language:

Page 480, line 10, strike "\$600,000" and insert "\$1,550,000".

Page 480, after line 36, insert:

"4. Included in this appropriation is \$950,000 in the second year from the general fund to assist the City of Newport News with security enhancements around Fort Eustis. However, no funding shall be released unless an equal amount of funding is pledged by the City of Newport News. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance on such projects and real property acquisitions undertaken from funds appropriated in this Item."

Explanation:

(This amendment provides \$950,000 GF for the City of Newport News to acquire approximately 30 acres of property needed for construction of a new access gate at Fort Eustis. The current gate does not meet Army Force Protection standards.)

Chief Patron: Mason

Item C-5.10 #1s

Education	FY18-19	FY19-20	
The College of William and Mary in Virginia	\$0	\$10,715,000	GF

Language:

Page 523, after line 8, insert:

"EDUCATION

§ 2-4 THE COLLEGE OF WILLIAM AND MARY

C-5.10 Improvements: Renovate Swem Library to create Center for Teaching Excellence & Learning Innovation	\$0	\$10,715,000	
Fund Sources: General	\$0	\$10,715,000 "	

Explanation:

(This amendment provides \$10.7 million GF in the second year for the College of William and Mary to support the Center for Teaching Excellence & Learning Innovation, expand the Botetourt Theatre and Gallery, and replace underutilized and ineffective areas with spaces devoted to development and experimental teaching.)



Central Appropriations

Central Capital Outlay

Language

Language:

Page 538, after line 43, insert:

"242 Christopher Newport University Construct Integrated Science Center, Phase III"

Explanation:

(This amendment supports detailed planning for the final phase of Christopher Newport University's Integrated Science Center, Forbes Hall. The third phase will allow the university to open, expand, and enhance opportunities in STEM disciplines, but most specifically within the Computer Science and Engineering, and related fields. The amendment is silent on the amount of the project as it will be done in a pool of planning projects.)

Chief Patron: McClellan

Item 136 #11s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$112,127,357 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,407,164,587".

Explanation:

(This amendment changes the SOQ ratio for assistant principals to 1:400. Part of 2016 Board of Education recommended SOQ revisions.)

Chief Patron: McClellan

Item 136 #12s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$8,022,727	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,303,059,957".

Explanation:

(This amendment changes the SOQ ratio for elementary school principals to 1 per school. Current ratio provides only partial funding for schools with less than 300 students. Part of the 2016 Board of Education recommended SOQ revisions.)

Chief Patron: McClellan

Item 136 #13s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$2,000,000 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,297,037,230".

Explanation:

(This amendment provides approximate funding to change the SOQ ratio for school nurses to 1:550. Part of the 2016 Board of Education recommended SOQ revisions.)

Chief Patron: McClellan

Item 136 #14s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$51,104,345 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,346,141,575".

Explanation:

(This amendment changes the SOQ ratio for school social workers to 1:1000. Part of the 2016 Board of Education recommended SOQ revisions.)

Chief Patron: McClellan

Item 136 #15s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$44,867,756 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,339,904,986".

Explanation:

(This amendment changes the SOQ ratio for school psychologists to 1:1000. Part of the 2016 Board of Education recommended SOQ revisions.)

Chief Patron: McClellan

Item 136 #16s

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$180,106	\$295,892 GF

Language:

Page 142, line 55, strike "\$6,988,217,730" and insert "\$6,988,397,836".

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,333,122".

Explanation:

(This amendment changes funding formula to the higher of the statewide average per pupil cost of all divisions or the actual division per pupil cost for any division in an MOU with the Board of Education.)

Chief Patron: McClellan

Item 136 #17s

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	\$300,000 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,337,230".

Explanation:

(This amendment provides \$300,000 GF in the second year pursuant to a policy initiated in Senate Bill 456, requiring the DOE to develop and implement a school personnel climate survey with existing funds. The DOE is using a grant from UVA already secured to cover the costs of the survey design and roll out, but they are limited in their ability to work beyond the scope of the grant. This funding request is the DOE estimate for a full-time researcher to oversee the survey, for the costs associated with the Spring 2019 roll out of the survey, and for the analysis and reporting of the results.)

Chief Patron: McClellan

Item 136 #18s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$356,712,494

\$368,931,926 GF

Language:

Page 142, line 55, strike "\$6,988,217,730" and insert "\$7,344,930,224".

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,663,969,156".

Explanation:

(This amendment provides \$356.7 million GF in the first year and \$368.9 million GF the second year, to eliminate the methodology established in the Appropriation Act that artificially caps the number of state funded support positions at one support position for every 4.27 instructional positions, as recommended by the Virginia Board of Education in their 2017 Annual Report on the condition of Need of Public Schools in Virginia.)

Chief Patron: McClellan

Item 204 #2s

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$143,668	\$431,033	GF
	\$151,338	\$454,013	NGF

Language:

Page 226, line 51, strike "\$631,161,401" and insert "\$631,456,407".

Page 226, line 51, strike "\$635,434,781" and insert "\$636,319,827".

Explanation:

(This amendment supports the operations and maintenance of the new College of Health Professions building at Virginia Commonwealth University which is scheduled to open in spring 2019. The building will allow 11 programs within the College to be co-located for the first time in the College's history and will include classrooms, laboratories as well as health service experiential settings.)

Chief Patron: McClellan

Item 329 #6s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$1,000,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,792,156".

Explanation:

(This amendment adds \$1.0 million from the general fund the second year to support a youth initiative to address the unmet needs for vocational rehabilitative services of transition age youth and underserved youth through the provision of community based services.)

Chief Patron: McDougle

Item 0 #1s

Revenues

Revenues

Language

Language:

Page 1, strike lines 43 through 44 and insert:

"Official Revenue Estimates \$21,050,567,750 \$20,489,017,000 \$41,539,584,750"

Explanation:

(This amendment accompanies Senate Bill 1657 which creates a nonrefundable tax credit of \$250 for individuals and \$500 for married persons filing a joint return. Credit is available for taxable years 2018 through 2025. This amendment assumes a general fund revenue reduction of \$1.2 billion in the second year. The actual revenue impact is to be determined.)

Chief Patron: McDougle

Item 4 #1s

Legislative Department	FY18-19	FY19-20
Division of Capitol Police	\$137,400	\$0 GF

Language:

Page 16, line 4, strike "\$10,831,214" and insert "\$10,968,614".

Explanation:

(This amendment proposes \$137,400 GF the first year for enhancement of the Division of Capitol Police career development program.)

Chief Patron: McDougle

Item 6 #1s

Legislative Department	FY18-19	FY19-20	
Division of Legislative Services	\$0	\$250,000	GF

Language:

Page 16, line 42, strike "\$6,884,115" and insert "\$7,134,115".

Explanation:

(This amendment provides \$250,000 the second year from the general fund to acquire hardware, software and training to be used by the General Assembly for the 2021 redistricting. This includes separate mapping space and work stations for the Senate and the House of Delegates, work stations for staff of the Division of Legislative Services, a dedicated server for making redistricting data and plans publicly available, and redistricting software applications.)

Chief Patron: McDougle

Item 11 #1s

Legislative Department

Commissioners for the Promotion of Uniformity of Legislation in
the United States

Language

Language:

Page 18, after line 28, insert:

"Commissioners shall receive no compensation for their services from the funds appropriated in this item, but their necessary travel and hotel expenses shall be reimbursed, subject to the approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules."

Explanation:

(This amendment subjects the reimbursement of necessary travel and hotel expenses of members of the board of Commissioners of the Uniform Law Commission to the approval of the Joint Rules Committee or to the joint approval of the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules.)

Chief Patron: McDougle

Item 41 #2s

Judicial Department

FY18-19

FY19-20

General District Courts

\$0
0.00

\$1,374,860 GF
25.00 FTE

Language:

Page 37, line 9, strike "\$120,337,475" and insert "\$121,712,335".

Explanation:

(This amendment provides \$1,374,860 and 25.0 FTEs in the second year from the general fund for additional general district court deputy clerk positions.)

Chief Patron: McDougle

Item 42 #1s

Judicial Department	FY18-19	FY19-20	
Juvenile and Domestic Relations	\$0	\$1,374,860	GF
District Courts	0.00	25.00	FTE

Language:

Page 38, line 10, strike "\$102,676,739" and insert "\$104,051,599".

Explanation:

(This amendment provides \$1,374,860 and 25.0 FTEs in the second year from the general fund for additional Juvenile and Domestic Relations District Court deputy clerk positions.)

Education

Direct Aid to Public Education

Language

Language:

Page 179, line 15, strike "\$218,203,996" and insert "\$305,773,970".

Page 179, line 17, strike "5.0 percent" and insert "7.0 percent".

Page 179, line 31, strike "5.0 percent" and insert "7.0 percent".

Page 178, line 37, strike "\$255,531,948" and insert "\$167,961,974".

Explanation:

(This amendment reallocates funding from the Lottery Supplemental PPA instead to increase teacher salary funding by 2% to 7%.)

Chief Patron: McDougle

Item 136 #20s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$4,405,064 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,299,442,294".

Explanation:

(This amendment provides \$4.4 million GF in the second year for small school divisions that experienced enrollment loss between March 31, 2017 and March 31, 2019.)

Chief Patron: McDougle

Item 234 #1s

Education

FY18-19

FY19-20

Jamestown-Yorktown Foundation

\$0

\$243,626

GF

0.00

3.00

FTE

Language:

Page 249, line 48, strike "\$18,360,426" and insert "\$18,604,052".

Explanation:

(This amendment provides \$243,626 GF in the second year to stabilize the landscaping/housekeeping staff by increasing their base salary and hourly rate to address attrition, and adds three full-time staff to improve full-time to part-time staff ratio. Over the past three years, turnover rates in these positions have reached a high of 38% surpassing the annual statewide attrition rate of 14%.)

Chief Patron: McDougle

Item 234 #2s

Education

FY18-19

FY19-20

Jamestown-Yorktown Foundation

\$0

\$280,832 GF

Language:

Page 249, line 48, strike "\$18,360,426" and insert "\$18,641,258".

Explanation:

(This amendment requests one-time funding for prioritized security system replacement and improvements essential for protecting the general population and employees in the event of an emergency. These required improvements are prioritized components of the agency's Continuity of Operations Plan and Safety and Security Plan.)

Chief Patron: McDougle

Item 303 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

\$33,638,375 GF
\$33,638,375 NGF

Language:

Page 315, line 7, strike "\$14,974,837,166" and insert "\$15,042,113,916".

Page 318, line 21, strike "326" and insert "2,521".

Page 318, line 22, strike each instance of "\$5,000,000" and insert "\$33,638,375".

Explanation:

(This amendment provides \$33.6 million from the general fund and a like amount of federal Medicaid matching funds to add 2,195 Medicaid Family and Individuals Supports waiver slots to eliminate the Priority One wait-list in FY 2020.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. As a condition of this appropriation, effective on or before July 1, 2019, the Department of Medical Assistance Services shall provide that in all prescriptions under any of the department's programs that: (i) the cost of drug reimbursement shall not be below the amount calculated using the National Average Drug Acquisition Cost - to determine ingredient cost; and (ii) a dispensing fee of \$10.65 per prescription is paid to any retail pharmacy, hospital or long-term care facility, mail order pharmacy or other dispenser of prescription drugs through direct reimbursement or through its managed care organization contracts. No back-charge, claw-back, surcharge or other arrangement shall reduce or offset this dispensing fee other than as a result of fraud. The department shall ensure by July 1, 2019, that the department and every managed care organization provide in all contracts with any pharmacy benefit manager or other subcontractor that the dispensing fee is a pass-through to the dispenser without offset or reduction by such subcontractor."

Explanation:

(This amendment requires the Department of Medical Assistance Services to ensure a minimum reimbursement to pharmacies in the Medicaid program to at least cover the costs of dispensing.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0
0.00

(\$475,000) GF
(\$475,000) NGF
-7.00 FTE

Language:

Page 343, line 28, strike "\$291,221,330" and insert "\$290,271,330".

Page 350, after line 9, insert:

"Y. The Department of Medical Assistance Services, in collaboration with the Department of Planning and Budget, shall transfer funding for the actuarial contract for managed care at such time that the contract is modified to transfer responsibility to the Office of Medicaid Fiscal Oversight and Accountability or the contract is reprocured. While the contract remains the responsibility of the department, the contract shall be amended to ensure access to the actuary be provided to the Office of Medicaid Fiscal Oversight and Accountability to fulfill its statutory responsibilities."

Explanation:

(This amendment transfers administrative funding for Medicaid forecasting and managed care rate setting from the Department of Medical Assistance Services to the newly created Office of Medicaid Fiscal Oversight and Accountability pursuant to Senate Bill 1352.)

Chief Patron: McDougle

Item 419 #5s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0

\$75,000 GF

Language:

Page 444, line 38, strike "\$63,005,212" and insert "\$63,080,212".

Explanation:

(This amendment provides funding for the estimated costs to modify the Central Criminal Records Exchange system to capture new expungements as required by Senate Bill 1380.)

Chief Patron: McDougle

Item 474 #4s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$2,626,315 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,163,520".

Page 497, line 35, after the period insert "Also included within the appropriation for this Item is \$2,626,315 the second year from the general fund to increase the starting salaries of regional jail corrections officers by \$871, effective July 1, 2019."

Explanation:

(This amendment provides \$2,626,315 the second year from the general fund to increase the starting salary of regional jail corrections officers by \$871, to \$32,500, effective July 1, 2019.)

Chief Patron: McDougle

Item 474 #13s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$800,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$240,337,205".

Explanation:

(This amendment provides approximate estimated annual funding, based on an increase in the employer rate of approximately 1.16%, to increase the retirement allowance for judges by five percent for service earned if appointed on or after their fifty-fifth birthday; increases applies only to judges who retire on or after July 1, 2019.)

Chief Patron: McDougle

Item 475 #1s

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$0	\$475,000	GF
	\$0	\$475,000	NGF
	0.00	7.00	FTE

Language:

Page 498, line 45, strike "\$70,862,344" and insert "\$71,812,344".

Page 505, after line 1, insert:

"X. Out of this appropriation, \$475,000 the second year from the general fund is provided for the Office of Medicaid Fiscal Oversight and Accountability. The Department of Planning and Budget shall establish an agency code and transfer the appropriation to establish the office as an independent agency of the Commonwealth."

Explanation:

(This amendment reflects the transfer of funding from the Department of Medical Assistance Services to Central Appropriations for the new Office of Medicaid Fiscal Oversight and Accountability created by Senate Bill 1352. The Department of Planning and Budget is directed to create a new agency code and transfer and establish the agency appropriation as an independent agency.)



Chief Patron: McDougle

Item C-8.10 #1s

Co-Patron(s): Hanger

Education

FY18-19

FY19-20

James Madison University

\$0

\$5,000,000 NGF

Language:

Page 523, after line 22, insert:

"C-8.10 Planning: Renovate and Expand Carrier
Library

\$0

\$5,000,000

Fund Sources: Nongeneral

\$0

\$5,000,000 "

Explanation:

(This amendment provides \$5.0 million NGF for detailed planning for the Carrier Library. The project proposes upgrades throughout the entire 157,542 gross square feet of building systems and an additional 56,400 gross square feet of space.)

Capital Projects

General

Language

Language:

Page 586, at the end of line 19, insert:

"Commensurate with submitting the report on the use of maintenance reserve funding and in consideration of future capital outlay requests, each higher education institution shall submit: (1) a list of all their deferred maintenance with the cost estimates of each item and whether the item is either "energy related" or "non-energy related"; (2) report on their energy expenditures to include the amount of energy produced, the amount purchased by energy source, and an estimate of the energy expenditures by individual building; and (3) develop comprehensive deferred maintenance strategies that utilize internal and external resources with a timeline of activities and the expected date of completion."

Explanation:

(This amendment requires additional deferred maintenance and expenditure reporting including energy use and expenditures by institutions of higher education. This information is to be considered in future capital outlay requests.)

Chief Patron: McPike

Item 87 #1s

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$0
0.00

\$138,237 GF
1.00 FTE

Language:

Page 91, line 18, strike "\$7,991,695" and insert "\$8,129,932".

Page 91, line 28, insert: "A."

Page 91, after line 30, insert:

"B. Included in these amounts is \$138,237 in the second year from the general fund to support enforcement and investigations into misrepresentations of the physical conditions of livestock and companion animals pursuant to the provisions of Senate Bill 1462 of the 2019 General Assembly."

Explanation:

(This amendment provides staffing to support to investigate violations for misrepresentations of animal's physical conditions that would be subject to the enforcement provisions of the Virginia Consumer Protection Act.)

Chief Patron: McPike

Item 96 #1s

Agriculture and Forestry	FY18-19	FY19-20	
Department of Agriculture and Consumer Services	\$0 0.00	\$138,237 1.00	GF FTE

Language:

Page 95, line 25, strike "\$1,216,859" and insert "\$1,355,096".

Page 95, following line 44, insert:

" D. Included in these amounts is \$138,237 in the second year from the general fund to support implementation and enforcement of the provisions of Senate Bill 1671 of the 2019 General Assembly."

Explanation:

(This amendment provides staffing to support increased permitting activities and investigations of alleged violations of any special permits granted to qualified organizations conducting more frequent operations of bingo games during special events pursuant to Senate Bill 1671 of the 2019 General Assembly.)

Chief Patron: McPike

Item 141 #5s

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$1,200,000	GF
	\$0	\$2,700,000	NGF

Language:

Page 183, line 19, strike "\$93,908,559" and insert "\$97,808,559".

Explanation:

(This amendment provides \$1.2 million GF and \$2.7 million NGF in the second year based on expanding the definition of "qualified survivors and dependents" eligible for benefits to a 90 percent permanent, service-related disability for the Virginia Military Survivors and Dependents Program as a companion amendment to Senate Bill 1173. The amounts are estimated using a fiscal impact statement for a similar bill from the 2018 Session.)

Health and Human Resources

Department of Health

Language

Language:

Page 310, after line 31, insert:

"C. The Virginia Department of Health shall use any unallocated and unused general fund appropriation in this program to be used to fund grants to local school divisions for lead water pipe testing. The department shall have the authority to develop the parameters of such a grant program."

Explanation:

(This amendment directs the Virginia Department of Health to use any unallocated and unused state funds in the Drinking Water program to be made available as grants to local school division for lead water pipe testing.)

Chief Patron: McPike

Item 294 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$50,000 GF

Language:

Page 310, line 15, strike "\$29,195,627" and insert "\$29,245,627".

Explanation:

(This amendment provides funding for the Virginia Department of Health to handle plans and test results of lead water testing pursuant to Senate Bill 1629. Current law requires each local school board to develop and implement a plan to test and, if necessary, remediate potable water from sources identified by the U.S. Environmental Protection Agency as high priority for testing with priority in the testing plan given to schools whose school building was constructed, in whole or in part, before 1986. The bill adds the requirement for the local school board to submit the testing plan and report the results of any such test to the Department of Health.)

Chief Patron: McPike

Item 294 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$50,000 GF

Language:

Page 310, line 15, strike "\$29,195,627" and insert "\$29,245,627".

Explanation:

(This amendment provides funding for the Virginia Department of Health to handle plans and test results of lead water testing submitted to the agency pursuant to Senate Bill 1622. The bill requires licensed child day programs and certain other programs that serve preschool-age children to develop and implement a plan to test potable water from sources identified by the U.S. Environmental Protection Agency as high priority as often as is required of the supplying public water system by the Virginia Department of Health's Office of Drinking Water. The bill requires such plan and the results of each such test to be submitted to the Commissioner of Social Services and the Department of Health's Office of Drinking Water.)

Chief Patron: McPike

Item 330 #4s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$5,000 GF

Language:

Page 368, line 45, strike "\$36,059,218" and insert "\$36,064,218".

Explanation:

(This amendment provides funding for any potential fiscal impact of Senate Bill 1175, which requires any employee of a financial institution to report a matter giving reason to suspect the financial exploitation by a person of an adult who is a client or customer of the financial institution.)

Chief Patron: McPike

Item 384 #1s

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 417, after line 31, insert:

"E. The Authority shall implement the requirements of Senate Bill 1171."

Explanation:

(This amendment supports the implementation of Senate Bill 1171, which creates a local special events license for alcohol consumption. The fiscal impact has not been determined.)

Chief Patron: McPike

Item 474 #8s

Central Appropriations

Central Appropriations

Language

Language:

Explanation:

(It has not yet been determined if there is a fiscal impact associated with adding Post-traumatic Stress Disorder (PTSD) under the list of occupational diseases under the Workers' Compensation Act for which there is a presumption of compensability. This amendment is contingent upon passage of Senate Bill 1465 of the 2019 General Assembly Session.)

Chief Patron: McPike

Item 474 #9s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$50,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,587,205".

Page 498, after line 43, insert:

"AE. Included in the appropriation for this Item is \$50,000 the second year from the general fund to cover the estimated costs to the Line of Duty Act program associated with adding certain types of cancers to the list of occupational diseases under the Workers' Compensation Act, for which there is a presumption of compensability, pursuant to, and contingent upon passage of Senate Bill 1172 of the 2019 General Assembly Session."

Explanation:

(This amendment provides funding of \$50,000 the second year from the general fund to cover the costs associated with adding certain types of cancers to the list of diseases with presumption of compensability, which impacts LODA costs. This is contingent upon passage of Senate Bill 1172 in the 2019 General Assembly Session.)

Independent Agencies

State Corporation Commission

Language

Language:

Page 507, after line 39, insert:

"A. The State Corporation Commission shall make available for public inspection any records regarding investigations by the Commission of death or injury to any person or damage to property resulting from a leak or other incident involving a natural gas utility, pursuant to, and contingent upon final passage of Senate Bill 1176 of the 2019 General Assembly."

Explanation:

(This amendment requires the State Corporation Commission to make available for public inspection any records regarding investigations by the Commission on death or injury to any person or damage to property resulting from a leak or other incident involving a natural gas utility, fiscal impact of implementation has not been determined.)

Chief Patron: Newman

Item 69 #3s

Administration	FY18-19	FY19-20	
Compensation Board	\$36,083	\$36,083	GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$18,658,827".

Page 59, line 12, strike "\$18,622,744" and insert "\$18,658,827".

Page 60, after line 23, insert:

"D. Included in this item is \$36,083 from the general fund each year to re-establish funding for permanent deputy positions in the offices of the Commissioner of the Revenue in Craig County, and the cities of Galax and Norton."

Explanation:

(This amendment provides \$36,083 each year from the general fund to the offices of the Commissioner of the Revenue in Craig County, and the cities of Galax and Norton in order to re-establish permanent Deputy Commissioner of the Revenue positions. The positions are currently unfunded and are presently filled on a temporary basis.)

Chief Patron: Newman

Item 128 #2s

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$0

\$50,000 GF

Language:

Page 126, line 39, strike "\$21,419,207" and insert "\$21,469,207".

Explanation:

(This amendment provides up to \$50,000 GF in the second year, if needed, for the Department of Education to cover all costs associated with the set up and design of a 17th career cluster: energy.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$550,000	\$550,000	GF

Language:

Page 134, line 3, strike "\$33,621,945" and insert "\$34,171,945".

Page 134, line 3, strike "\$32,373,459" and insert "\$32,923,459".

Page 142, after line 53, insert:

"MM. Out of the appropriation, \$550,000 the first year and \$550,000 the second year from the general fund is provided to CodeVA for the development, marketing, and implementation of high-quality and effective computer science training and professional development activities for public school teachers throughout the Commonwealth for the purpose of improving the computer science literacy of all public school students in the Commonwealth using the Computer Science Standards of Learning for Virginia Public School, which were reviewed and endorsed by the Virginia Board of Education in November 2017. The provided funds may also be used to reimburse CodeVA for teacher training services rendered in 2018 including all cost associated with facilitating teacher training cohorts.

CodeVA shall report no later than October 1, each year to the Chairmen of the House Education and Senate Education & Health Committees, as well as the computer science education advisory committee administered by Northern Virginia Community College, on its activities in the previous year to support computer science teacher training and curriculum development."

Explanation:

(This amendment, together with a companion amendment in Item 210, transfers \$550,000 GF in each year from Item 210, paragraph S, and moves it to Item 135 as a direct pass-through where it was originally.)

Chief Patron: Newman

Item 143 #5s

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$0

\$75,000 GF

Language:

Page 187, line 35, strike "\$17,205,107" and insert "\$17,280,107".

Explanation:

(This amendment provides \$75,000 GF in the second year for expenses of a partner organization to conduct an annual meeting for legislators from education-related committees on critical education issues, bringing together national and regional policy experts.)

Chief Patron: Newman

Item 210 #3s

Education

FY18-19

FY19-20

Virginia Community College System

(\$550,000)

(\$550,000) GF

Language:

Page 231, line 47, strike "\$895,795,430" and insert "\$895,245,430".

Page 231, line 48, strike "\$903,505,430" and insert "\$902,955,430".

Page 234, strike lines 4 through 15.

Explanation:

(This amendment, together with a companion amendment in Item 135, transfers \$550,000 GF in each year, to CodeVA for computer science training and professional development activities for teachers, from Item 210, paragraph S, and moves it to Item 135 as a direct pass-through where it was originally.)

Chief Patron: Newman

Item 293 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$1,150,000 GF

Language:

Page 306, line 1, strike "\$21,239,583" and insert "\$22,389,583".

Page 309, line 17, strike "\$25,000" and insert "\$1,175,000".

Explanation:

(This amendment provides \$1.2 million from the general fund the second year to provide state funding for the Virginia All Payer Claims Database (APCD). The APCD's purpose is to facilitate data-driven, evidence-based improvements in access, quality, and cost of health care. The APCD is also intended to promote and improve public health through the understanding of health care expenditure patterns and operation and performance of the health care system. Senate Bill 1216 would convert Virginia's voluntary APCD to a mandatory APCD requiring the submission of data from all non-self funded ERISA plans and providing a process for self-funded ERISA plans to opt-in to the APCD. Across the nation there are 18 statewide APCDs. Most are fully funded by the state, especially those states operating a mandatory APCD. Virginia's is the largest to date to be fully implemented. APCD data includes paid health care claims from commercial health insurance companies, and government programs such as Medicare and Medicaid. Claims cover care provided to Virginians regardless of venue such as physician office, pharmacy, hospital inpatient care, surgical centers and other treatment sites. The APCD was designed and is now supporting a variety of Virginia Department of Health (VDH) population health programs including asthma, antibiotic uses and Clostridium Difficile infections. There are 77 users of the APCD within VDH. Virginia Health Information provides training and technical assistance to these users. The Department of Medical Assistance Services (DMAS) also uses the APCD to submit data and analyze claims of Medicaid recipients. A separate budget amendment would fund DMAS' portion of the APCD because it is entitled to a federal match.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 328, line 24, after "Committees." insert:

"The authority for amending the State Plan for Medical Assistance under Title XIX of the Social Security Act, in this paragraph, to implement coverage for individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act shall expire on January 1, 2020, unless the § 1115 demonstration waiver described in this paragraph has been approved by the Centers for Medicare and Medicaid Services and implemented by the Secretary of Health and Human Resources and appropriate agencies. If no such waiver has been approved or implemented by January 1, 2020, then the department shall amend the State Plan for Medical Assistance to eliminate the coverage authorized in this paragraph."

Explanation:

(This amendment clarifies that Medicaid coverage pursuant to the Affordable Care Act shall expire if the Section 1115 waiver that includes a work requirement, cost-sharing and other provisions as specified in the current budget are not implemented by January 1, 2020.)

Health and Human Resources**FY18-19****FY19-20**Department of Medical Assistance
Services\$0
\$0\$87,500 GF
\$262,500 NGF**Language:**

Page 343, line 28, strike "\$291,221,330" and insert "\$291,571,330".

Page 350, after line 9, insert:

"Y. Out of this appropriation, \$87,500 from the general fund and \$262,500 from nongeneral funds the second year, shall be provided for support of the All Payer Claims Database operated by Virginia Health Information. This appropriation is contingent on federal approval of an Operational Advanced Planning Document."

Explanation:

(This amendment provides \$87,500 from the general fund and \$262,500 from federal Medicaid matching funds to support the All Payer Claims Database (APCD). Senate Bill 1216 would make participation in the APCD mandatory. This amendment allows the Department of Medical Assistance Services (DMAS) to access enhanced federal funding to support its use of the APCD. Virginia's APCD has been operational for four years. Virginia Health Information (VHI) collects paid claims data from all health insurers operating in the Commonwealth, including the Medicaid program operated by DMAS and federal health insurance programs (including TRICARE and Medicare). The data is used for a variety of purposes including improving public health surveillance and population health, comparing the quality and efficiency of health care, and designing and evaluating alternative delivery and payment models. As required by statute (Code of Virginia, Section 32.1- 276.7:1), DMAS regularly shares paid claims data for its members, and its contracted managed care organizations (MCOs) also regularly share data with VHI for the Medicaid members they serve. VHI contains claims data for around 4.4 million individuals, and 25 percent of those individuals are Medicaid members. In addition to providing data, DMAS regularly uses VHI data for analyses. Medicaid can use enhanced federal funding at a 75 percent federal matching rate to support the maintenance and operations of the APCD. At least seven other states (Oregon, Florida, New York, Colorado, Rhode Island, Utah and New Hampshire) currently pay for a portion of the maintenance and operations of their APCD using Medicaid enhanced federal funding. Furthermore, the Centers for Medicare and Medicaid Services (CMS) has confirmed that this type of funding can be available to Virginia's APCD if DMAS submits and CMS approves an Operational Advanced Planning Document (O-APD) for the project and payments. This budget amendment seeks \$350,000 total funds for payments to VHI to support the day-to-day operations of the APCD. This amount is proportional to the volume of APCD claims that are associated with Virginia Medicaid members.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 399, line 45, strike "\$732,147" and insert "\$5,732,147".

Page 399, after line 50, insert:

"2. Out of the amounts appropriated in this item for the Dam Safety, Flood Prevention and Protection Assistance Fund, \$5,000,000 from the general fund in the second year shall be provided to match local funding for lakebed stabilization, sediment control and removal, wetland creation, dam safety improvements, stream flow improvement, and other related costs in the College Lake watershed in the City of Lynchburg. This amount shall be matched by a local appropriation of at least \$5,000,000 prior to any disbursement from this item."

Page 399, line 51, strike "2." and insert "3."

Page 400, line 36, strike "\$20,000,000" and insert "\$15,000,000".

Page 400, line 56, strike "\$14,531,151" and insert "\$9,531,151".

Page 401, line 8, strike "\$8,849,471" and insert "\$6,849,471".

Page 401, line 10, strike "\$3,792,630" and insert "\$1,792,630".

Page 401, line 12, strike "\$1,889,050" and insert "\$889,050".

Explanation:

(This amendment provides a one-time grant of \$5.0 million from the General Fund to the City of Lynchburg to match local funding for sediment removal and other improvements to the College Lake, a central stormwater basin in the City, which suffered significant damage in a severe rainfall event in August 2018. Damage from the rainfall event cost the City of Lynchburg more than \$30 million. Funding for the grant is transferred from the proposed supplemental deposit to the Water Quality Improvement Fund included in the introduced Senate Bill 1100.)

Chief Patron: Newman

Item 420 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$137,445

\$3,650,850 GF

Language:

Page 446, line 30, strike "\$284,796,976" and insert "\$284,934,421".

Page 446, line 30, strike "\$286,531,735" and insert "\$290,182,585".

Page 447, line 23, after "F." insert "1."

Page 447, after line 26, insert:

"2. a. The Department of State Police shall resume Med-flight III operations from its base in Lynchburg. Included within the appropriation for this item is \$137,455 in the first year and \$549,780 in the second year from the general fund for the costs of four helicopter pilots to operate the Medflight III helicopter.

b. Included within this appropriation is \$1,205,324 in the second year from the general fund, which shall be provided to the City of Lynchburg for use in funding the paramedics and equipment to provide med-flight operations.

3. a. The Department of State Police shall report annually on its med-flight activities for each of its three operations by October 30 of each year.

b. The Department shall also study the steps necessary to contract with insurance providers for reimbursement of expenses and report on those steps and the estimated annual revenue to the Department of Planning and Budget and the Chairmen of the House Appropriations and the Senate Finance Committees by October 30, 2020."

Page 448, line 18, strike "\$3,406,365" and insert "5,302,111".

Page 448, line 19 strike "four" and insert "five".

Explanation:

(This amendment provides \$137,000 GF in the first year and \$3.7 million GF in the second year for the Department of State Police to resume Medflight III operations from its base in

Lynchburg. First year funding includes support for four aviation pilots at the Department of State Police. The second year funding includes funding for the aviation pilots, as well as an amount for the estimated annual debt service on the lease of a helicopter through the Master Equipment Leasing Program and funding to pay the City of Lynchburg for the costs of medical personnel and equipment to support the operation.)

Chief Patron: Norment

Item 1 #1s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 4, line 10, strike "\$27,291,062" and insert "\$27,041,062".

Page 4, line 11, strike "\$15,799,993" and insert "\$16,049,993".

Explanation:

(This amendment transfers \$250,000 in second year funding from the House of Delegates to the Senate to correct a prior year error.)

Chief Patron: Norment

Item 34 #1s

Legislative Department

Legislative Department Reversion Clearing Account

Language

Language:

Page 28, line 36, after "Square.", insert "Funding in the first year shall be provided by the Clerk of the Senate and funding in the second year shall be provided by the Clerk of the House of Delegates."

Explanation:

(This language only amendment clarifies the fiscal agency for the pass through of funding appropriated in Chapter 2 of 2018 Special Session 1 for the Women's Monument.)

Chief Patron: Norment

Item 66 #5s

Co-Patron(s): DeSteph

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$916,066	GF
	0.00	12.00	FTE

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$474,185,761".

Page 55, after line 11, insert:

"O. Included in the appropriation for this Item is \$916,066 and 12.0 FTEs in the second year from the general fund for the Virginia Beach Correctional Center for the Jail and Re-entry Service Coordination Pathway, which is a joint operation between the Virginia Beach Department of Human Services and the Virginia Beach Sheriff's Office. The program consists of diversion, screening, assessment, treatment, and re-entry services for all incarcerated individuals with an active mental illness or substance use disorder diagnosis."

Explanation:

(This amendment provides \$916,066 the second year from the general fund and 12 staff positions at the Virginia Beach Correctional Center for the Jail and Re-entry Service Coordination Pathway.)

Chief Patron: Norment

Item 71 #5s

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$75,000	GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$54,420,586".

Page 65, after line 18, insert:

"O. Included in the appropriation for this Item is \$75,000 the second year from the general fund for the Williamsburg and James City County Circuit Court Clerk's office to conduct a pilot program to provide an online listing of foreclosures; continued courthouse posting of foreclosures; and to provide notice of foreclosures in the local newspaper for a limited period of time."

Explanation:

(This amendment provides funding of \$75,000 in the second year from the general fund to begin a pilot program in the Williamsburg and James City County Circuit Courts Clerks' office whereby notices of foreclosures would be listed online, provide continued listing at the courthouse, and provide notice in the local newspaper for a limited period of time.)

Administration

Compensation Board

Language

Language:

Page 70, after line 13, insert:

"X.1. Any locality in the Commonwealth that employs the use of body worn cameras for its law enforcement officers shall be required to establish and fund one full-time equivalent entry-level Assistant Commonwealth's Attorney, at a salary no less than that established by the Compensation Board for an entry-level Commonwealth's Attorney, at a rate of one Assistant Commonwealth's Attorney for up to 75 body worn cameras employed for use by local law enforcement officers, and one Assistant Commonwealth's Attorney for every 75 body worn cameras employed for use by local law enforcement officers, thereafter. However, with the consent of the Commonwealth's Attorney, a locality may provide their Commonwealth's Attorney's office with additional funding, using a different formula than stated above, as needed to accommodate the additional workload resulting from the requirement to review, redact and present footage from body worn cameras. If, as of July 1, 2019, a locality is providing additional funding to the Commonwealth's Attorney's office specifically to address the staffing and workload impact of the implementation of body worn cameras on that office, that additional funding shall be credited to the formula used in that locality. Any agreed upon funding formula between the impacted Commonwealth's Attorney and the locality employing body worn cameras shall be filed with the Compensation Board by July 1, 2019 and shall remain in effect unless modified by the agreement of both parties until June 30th of the following year. The term "locality" means every county or independent city with an Attorney for the Commonwealth. The term "employed for use" includes all body worn cameras maintained by the law enforcement agency or agencies of that locality, regardless of any temporary inoperability.

2. Additionally, the working group convened by the Executive Secretary of the Compensation Board pursuant to Chapter 2, Item 72, U (2018 Special Session Acts of Assembly) shall be maintained to continue to study the impact of body worn cameras on the workload of Commonwealth's Attorney's offices, providing an additional report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2020. During this timeframe, each Commonwealth's Attorney's office in a locality that employs body worn cameras, in conjunction with the law enforcement agency using body worn cameras, shall report to the Compensation Board the following information on a quarterly basis, in a format prescribed by the Board:

a. The number of hours of body worn camera video footage received from their law enforcement agencies. The number of hours should additionally be broken down into corresponding categories of felonies, misdemeanors and traffic offenses. Any recorded event

that results in charges for two or more of the above categories shall be reported in the most serious category;

b. The number of hours spent in the course of redacting videos; and

c. Any other data determined relevant and necessary by the Compensation Board for this analysis.

3. Should a Commonwealth's Attorney's office in a locality that employs body worn cameras fail to report to the Compensation Board the information above for two consecutive quarters, that locality may discontinue for the following fiscal year that additional funding to the Commonwealth's Attorney's office that is specifically to address the staffing and workload impact of the implementation of body worn cameras on that office.

4. The workgroup shall utilize the reported information to examine the staffing challenges and workload impact on Commonwealth's Attorney's offices of the implementation of body worn cameras over this added time and make any additional recommendations in the subsequent report, including but not limited to recommending a different staffing formula than stated above."

Explanation:

(This amendment establishes guidelines for staffing requirements for Commonwealth's Attorney's offices to hire one Assistant Commonwealth's Attorney for every 75 body worn cameras employed by local law enforcement officers.)

Chief Patron: Norment

Item 135 #5s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$500,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,873,459".

Explanation:

(This amendment increases grants for teacher residency partnerships between university teacher preparation programs and the Petersburg, Norfolk, and Richmond City school divisions and any other university teacher preparation programs and hard to staff school divisions to help improve new teacher training and retention for hard to staff schools. The grants will support a site specific residency model program for preparation, planning, development, and implementation including possible stipends in the program to attract qualified candidates and mentors.)

Chief Patron: Norment

Item 151 #1s

Co-Patron(s): Mason

Education	FY18-19	FY19-20	
The College of William and Mary in Virginia	\$0 0.00	\$950,000 5.00	GF FTE

Language:

Page 192, line 50, strike "\$217,241,750" and insert "\$218,191,750".

Explanation:

(This amendment supports the College of William and Mary's expansion of the Data Science program with \$950,000 GF in the second year and 5.0 FTE. This funding will support the recruitment of five additional faculty to meet excess demand in the existing data science minor and to develop a full major in the data sciences.)

Chief Patron: Norment

Item 216 #1s

Co-Patron(s): Deeds

Education	FY18-19	FY19-20	
Virginia Military Institute	\$0	\$121,400	GF
	0.00	1.00	FTE

Language:

Page 238, line 17, strike "\$41,464,327" and insert "\$41,585,727".

Explanation:

(This amendment provides \$121,400 GF and 1.0 FTE in the second year to fund the common core math requirement at Virginia Military Institute by developing a new, two-course math sequence that will include technology-driven mathematical topics and basic computational skills and will be most helpful to non-STEM majors in preparation for success in life. This initiative is integral to continued accreditation with Southern Association of Colleges and Schools Commission on Colleges.)

Chief Patron: Norment

Item 216 #2s

Co-Patron(s): Deeds

Education	FY18-19	FY19-20	
Virginia Military Institute	\$0	\$289,148	GF
	0.00	3.00	FTE

Language:

Page 238, line 17, strike "\$41,464,327" and insert "\$41,753,475".

Explanation:

(This amendment provides \$289,148 GF and 3.0 FTE in the second year for the operations and maintenance of the new Corps Physical Training Facilities Phase I and Phase II.)

Chief Patron: Norment

Item 216 #3s

Co-Patron(s): Deeds, Obenshain

Education	FY18-19	FY19-20	
Virginia Military Institute	\$0	\$300,000	GF

Language:

Page 238, line 17, strike "\$41,464,327" and insert "\$41,764,327".

Explanation:

(This amendment provides \$300,000 GF in the second year to re-purpose and permanently install the Commonwealth of Virginia's 150th Anniversary traveling exhibit, *An American Turning Point: The Civil War in Virginia* in the Virginia Museum of the Civil War, New Market Battlefield State Historical Park at Virginia Military Institute. The original cost of the exhibit was approximately \$4.0 million. Rather than lose this investment of state funds, the museum seeks to extend the useful life of this engaging exhibit.)

Chief Patron: Norment

Item 238 #1s

Education

FY18-19

FY19-20

The Library Of Virginia

\$0

\$2,000,000 GF

Language:

Page 251, line 29, strike "\$16,733,584" and insert "\$18,733,584".

Page 251, line 44, strike "\$500,000" and insert "\$2,500,000".

Explanation:

(This amendment provides \$2.0 million GF in the second year for additional state aid to local public libraries that may be used for either summer reading materials and programs or for STEAM instructional materials.)

Chief Patron: Norment

Item 310 #10s

Co-Patron(s): Mason

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Developmental Services shall lease 25 acres of land at Eastern State Hospital to Hope Family Village Corporation for one dollar for the development of a village of residence and common areas to create a culture of self-care and neighborly support for families and their loved ones impacted by serious mental illness. The department shall work with the Hope Family Village Corporation to identify a 25 acre plot of land that is suitable for the project."

Explanation:

(This amendment requests budget language to direct that 25 acres of land at Eastern State Hospital be set aside and leased to Hope Family Village Corporation for one dollar for the development of a village of residence and common areas to create a culture of self-care and neighborly support for families and their loved ones impacted by serious mental illness.)

Chief Patron: Norment

Item 395 #4s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$0

\$15,000 GF

Language:

Page 427, line 52, strike "\$109,826,612" and insert "\$109,841,612".

Page 430, line 22, strike the second instance of "\$85,000" and insert "\$100,000".

Explanation:

(This amendment provides an additional \$15,000 GF to in the second year the York County Sheriff's Office for the statewide administration of the Drug Resistance Education program.)

Chief Patron: Norment

Item 419 #6s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0

\$129,044 GF

Language:

Page 444, line 38, strike "\$63,005,212" and insert "\$63,134,256".

Page 448, after line 34, insert:

"R. Out of the appropriation for this item is \$129,044 in the second year from the general fund for one time technology upgrades to the Centralized Criminal Records Exchange to capture additional expungements related to the decriminalization of marijuana."

Explanation:

(This amendment provides \$129,044 GF in the second year for the one-time cost to update the Centralized Criminal Records Exchange to capture additional expungements. Ongoing staff costs are estimated to be \$58,088 and one FTE in subsequent years to support audit file processes.)

Chief Patron: Norment

Item 474 #2s

Co-Patron(s): Mason

Central Appropriations

The College of William & Mary

Language

Language:

Page 494, strike lines 1 through 12, and insert:

"O.1.a. In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) Code of Virginia for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013 that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014 and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014, and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014, that may be eligible for participation in the Optional Retirement Plan for Higher Education."

Explanation:

(This amendment revises language to clarify the intent to charge institutions of higher education a surcharge for converting positions that were previously enrolled in a defined benefit or hybrid retirement program to a defined contribution program, thus creating a potential "stranded liability" for the Commonwealth's Virginia Retirement System.)

Adjustments and Modifications to Tax Collections

Tobacco Tax Study

Language

Language:

Page 569, line 40, strike "study" and insert "continue studying".

Page 569, line 46, strike "2018" and insert "2019".

Explanation:

(This amendment extends from November 2018 to November 2019 the conclusion of a study by the Joint Subcommittee to Evaluate Tax Preferences of options for the modernization of cigarette taxes and possible reforms to the taxation of tobacco products that will provide fairness and equity for all local governments. Reflects changes included in Senate Bill 1371.)

Effective Date

Additional Enactments

Language

Language:

Page 632, after line 21, insert:

"16. That §§ 18.2-250.1, 18.2-251, 19.2-392.2, 19.2-392.3, and 19.2-392.4 of the Code of Virginia are amended and reenacted and that the Code of Virginia is amended by adding sections numbered 18.2-251.04 and 19.2-387.3 as follows:

§18.2-250.1. Possession of marijuana unlawful.

A. It is unlawful for any person knowingly or intentionally to possess marijuana unless the substance was obtained directly from, or pursuant to, a valid prescription or order of a practitioner while acting in the course of his professional practice, or except as otherwise authorized by the Drug Control Act (§ **54.1-3400** et seq.).

Upon the prosecution of a person for violation of this section, ownership or occupancy of the premises or vehicle upon or in which marijuana was found shall not create a presumption that such person either knowingly or intentionally possessed such marijuana.

Any person who violates this section is guilty of a misdemeanor and shall be ~~confined in jail not more than 30 days and~~ fined not more than \$500, ~~either or both~~; any person, upon a second or subsequent conviction of a violation of this section, is guilty of a Class 1 misdemeanor. *A charge of a violation of this section that has been expunged under subdivision A 4 of § 19.2-392.2 shall be deemed a conviction for purposes of prosecuting a person for a second or subsequent violation of this section.*

B. The provisions of this section shall not apply to members of state, federal, county, city, or town law-enforcement agencies, jail officers, or correctional officers, as defined in § **53.1-1**, certified as handlers of dogs trained in the detection of controlled substances when possession of marijuana is necessary for the performance of their duties.

C. In any prosecution under this section involving marijuana in the form of cannabidiol oil or THC-A oil as those terms are defined in §**54.1-3408.3**, it shall be an affirmative defense that the individual possessed such oil pursuant to a valid written certification issued by a practitioner in the course of his professional practice pursuant to § **54.1-3408.3** for treatment or to alleviate the symptoms of (i) the individual's intractable epilepsy or (ii) if such individual is the parent or legal guardian of a minor or of an incapacitated adult as defined in § **18.2-369**, such minor's or incapacitated adult's intractable epilepsy. If the individual files the valid written certification with the court at least 10 days prior to trial and causes a copy of such written certification to be delivered to the attorney for the Commonwealth, such written certification shall be prima facie evidence that such oil was possessed pursuant to a valid written certification.

§18.2-251. Persons charged with first offense may be placed on probation; conditions; substance abuse screening, assessment treatment and education programs or services; drug tests; costs and fees; violations; discharge.

Whenever any person who has not previously been convicted of any offense under this article or under any statute of the United States or of any state relating to narcotic drugs, marijuana, or stimulant, depressant, or hallucinogenic drugs, or has not previously had a proceeding against him for violation of such an offense dismissed as provided in this section *or expunged under subdivision A 4 of § 19.2-392.2*, pleads guilty to or enters a plea of not guilty to possession of a controlled substance under § **18.2-250** or to possession of marijuana under § **18.2-250.1**, the court, upon such plea if the facts found by the court would justify a finding of guilt, without entering a judgment of guilt and with the consent of the accused, may defer further proceedings and place him on probation upon terms and conditions. *Prior to deferring the proceedings under this section and at the time that the case is heard, the attorney for the Commonwealth or law-enforcement officer shall provide to the court, and the court shall review, the criminal history record and any records maintained by the Department of State Police pursuant to § 19.2-387.3 to ensure that the person is eligible for such deferral. The court shall not retain in the case file any such records provided to the court.*

As a term or condition, the court shall require the accused to undergo a substance abuse assessment pursuant to § **18.2-251.01** or **19.2-299.2**, as appropriate, and enter treatment and/or education program or services, if available, such as, in the opinion of the court, may be best suited to the needs of the accused based upon consideration of the substance abuse assessment. The program or services may be located in the judicial district in which the charge is brought or in any other judicial district as the court may provide. The services shall be provided by (i) a program licensed by the Department of Behavioral Health and Developmental Services, by a similar program which is made available through the Department of Corrections, (ii) a local community-based probation services agency established pursuant to § **9.1-174**, or (iii) an ASAP program certified by the Commission on VASAP.

The court shall require the person entering such program under the provisions of this section to pay all or part of the costs of the program, including the costs of the screening, assessment, testing, and treatment, based upon the accused's ability to pay unless the person is determined by the court to be indigent.

As a condition of probation, the court shall require the accused (a) to successfully complete treatment or education program or services, (b) to remain drug and alcohol free during the period of probation and submit to such tests during that period as may be necessary and appropriate to determine if the accused is drug and alcohol free, (c) to make reasonable efforts to secure and maintain employment, and (d) to comply with a plan of at least 100 hours of community service for a felony and up to 24 hours of community service for a misdemeanor. In addition to any community service required by the court pursuant to clause (d), if the court does not suspend or revoke the accused's license as a term or condition of probation for a violation of § **18.2-250.1**, the court shall require the accused to comply with a plan of 50 hours of

community service. Such testing shall be conducted by personnel of the supervising probation agency or personnel of any program or agency approved by the supervising probation agency. The court shall, unless done at arrest, order the accused to report to the original arresting law-enforcement agency to submit to fingerprinting.

Upon violation of a term or condition, the court may enter an adjudication of guilt and proceed as otherwise provided. Upon fulfillment of the terms and conditions, the court shall discharge the person and dismiss the proceedings against him. Discharge and dismissal under this section shall be without adjudication of guilt and is a conviction only for the purposes of applying this section in subsequent proceedings.

Notwithstanding any other provision of this section, whenever a court places an individual on probation upon terms and conditions pursuant to this section, such action shall be treated as a conviction for purposes of §§ **18.2-259.1**, **22.1-315**, and **46.2-390.1**, and the driver's license forfeiture provisions of those sections shall be imposed. However, if the court places an individual on probation upon terms and conditions for a violation of § **18.2-250.1**, such action shall not be treated as a conviction for purposes of § **18.2-259.1** or **46.2-390.1**, provided that a court (1) may suspend or revoke an individual's driver's license as a term or condition of probation and (2) shall suspend or revoke an individual's driver's license as a term or condition of probation for a period of six months if the violation of § **18.2-250.1** was committed while such person was in operation of a motor vehicle. The provisions of this paragraph shall not be applicable to any offense for which a juvenile has had his license suspended or denied pursuant to § **16.1-278.9** for the same offense.

§18.2-251.04. Heroin and Prescription Opioid Epidemic Fund.

*There is hereby created in the state treasury a special nonreverting fund to be known as the Heroin and Prescription Opioid Epidemic Fund, referred to in this section as "the Fund." The Fund shall be established on the books of the Comptroller. All moneys received from fees imposed under subsection L of § **19.2-392.2** on orders of expungement entered under subdivision A 4 of § **19.2-392.2** shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year that are not appropriated by the General Assembly shall not revert to the general fund but shall remain in the Fund. All moneys in the Fund shall be subject to annual appropriation by the General Assembly to the Department of Behavioral Health and Developmental Services to be used solely for prevention, treatment, and recovery services relating to the use of heroin and prescription opioid drugs. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Director of the Department of Behavioral Health and Developmental Services.*

§19.2-387.3. Possession of Marijuana Database.

*A. The Department of State Police shall keep and maintain a computerized database of charges of violations of § **18.2-250.1** that have been expunged under subdivision A 4 of § **19.2-392.2***

separate and apart from all other records maintained by the Department. The Department of State Police shall make database information available, upon request, to criminal justice agencies, including local law-enforcement agencies and the attorney for the Commonwealth, through the Virginia Criminal Information Network. Database information provided under this section shall be used only for the purposes of the administration of criminal justice. Information in the database may be provided to the defendant for the purposes of determining eligibility for a deferred disposition as provided in § 18.2-251. Information contained in the database shall not constitute a criminal record except as otherwise specified in the Code.

B. Use of the information contained in the database or received from the database for purposes not authorized by this section is prohibited, and a willful violation of this section with the intent to harass or intimidate another shall be punished as a Class 1 misdemeanor.

C. No liability shall be imposed upon any law-enforcement official or attorney for the Commonwealth who disseminates information or fails to disseminate information in good faith compliance with the requirements of this section, but this provision shall not be construed to grant immunity for gross negligence or willful misconduct.

D. Any record, including records maintained by electronic media, by photographic processes, or paper, in the office of the Department shall be admissible in evidence in any proceeding under §§ 18.2-250.1, 18.2-251, and 19.2-392.2. A copy, a machine-produced transcript, or a photograph of the record or paper attested by the Superintendent or his designee may be admitted as evidence in lieu of the original. In any case in which the records are transmitted by electronic means, a machine imprint of the Superintendent's name purporting to authenticate the record shall be the equivalent of attestation or certification by the Superintendent. Any copy, transcript, photograph, or certification purporting to be sealed or sealed and signed by the Superintendent or his designee or imprinted with the Superintendent's name may be admitted as evidence without any proof of the seal or signature or of the official character of the person whose name is signed thereto. If an issue as to the authenticity of any information transmitted by electronic means is raised, the court shall require that a record attested by the Superintendent or his designee be submitted for admission into evidence.

§19.2-392.2. Expungement of police and court records.

A. If a person is charged with the commission of a crime or any offense defined in Title 18.2; ~~and he may file a petition setting forth the relevant facts and requesting expungement of the police records and court records relating to the charge if:~~

- 1. ~~Is Such person is acquitted, or;~~*
- 2. ~~A nolle prosequi is taken or the;~~*
- 3. ~~The charge is otherwise dismissed, including dismissal by accord and satisfaction pursuant to § 19.2-151, he may file a petition setting forth the relevant facts and requesting expungement of the police records and the court records relating to the charge; or~~*
- 4. ~~The charge is for a first offense violation of § 18.2-250.1 and is deferred and dismissed pursuant to the provisions of § 18.2-251.~~*

B. If any person whose name or other identification has been used without his consent or authorization by another person who has been charged or arrested using such name or identification, he may file a petition with the court disposing of the charge for relief pursuant to this section. Such person shall not be required to pay any fees for the filing of a petition under this subsection. A petition filed under this subsection shall include one complete set of the petitioner's fingerprints obtained from a law-enforcement agency.

C. The petition with a copy of the warrant or indictment if reasonably available shall be filed in the circuit court of the county or city in which the case was disposed of by acquittal or being otherwise dismissed and shall contain, except where not reasonably available, the date of arrest and the name of the arresting agency. Where this information is not reasonably available, the petition shall state the reason for such unavailability. The petition shall further state the specific criminal charge to be expunged, the date of final disposition of the charge as set forth in the petition, the petitioner's date of birth, and the full name used by the petitioner at the time of arrest.

D. A copy of the petition shall be served on the attorney for the Commonwealth of the city or county in which the petition is filed. The attorney for the Commonwealth may file an objection or answer to the petition or may give written notice to the court that he does not object to the petition within 21 days after it is served on him.

E. The petitioner shall obtain from a law-enforcement agency one complete set of the petitioner's fingerprints and shall provide that agency with a copy of the petition for expungement. The law-enforcement agency shall submit the set of fingerprints to the Central Criminal Records Exchange (CCRE) with a copy of the petition for expungement attached. The CCRE shall forward under seal to the court a copy of the petitioner's criminal history, a copy of the source documents that resulted in the CCRE entry that the petitioner wishes to expunge, and the set of fingerprints. Upon completion of the hearing, the court shall return the fingerprint card to the petitioner. If no hearing was conducted, upon the entry of an order of expungement or an order denying the petition for expungement, the court shall cause the fingerprint card to be destroyed unless, within 30 days of the date of the entry of the order, the petitioner requests the return of the fingerprint card in person from the clerk of the court or provides the clerk of the court a self-addressed, stamped envelope for the return of the fingerprint card.

F. After receiving the criminal history record information from the CCRE, the court shall conduct a hearing on the petition. If the court finds that the continued existence and possible dissemination of information relating to the arrest *or charge* of the petitioner causes or may cause circumstances ~~which~~ *that* constitute a manifest injustice to the petitioner, it shall enter an order requiring the expungement of the police and court records, including electronic records, relating to the charge. Otherwise, it shall deny the petition. However, if the petitioner has no prior criminal record and the arrest *or charge* was for a misdemeanor violation, the petitioner shall be entitled, in the absence of good cause shown to the contrary by the Commonwealth, to expungement of the police and court records relating to the *arrest or charge*, and the court shall

enter an order of expungement. If the attorney for the Commonwealth of the county or city in which the petition is filed (i) gives written notice to the court pursuant to subsection D that he does not object to the petition and (ii) when the charge to be expunged is a felony, stipulates in such written notice that the continued existence and possible dissemination of information relating to the arrest of the petitioner causes or may cause circumstances which constitute a manifest injustice to the petitioner, the court may enter an order of expungement without conducting a hearing.

G. The Commonwealth shall be made party defendant to the proceeding. Any party aggrieved by the decision of the court may appeal, as provided by law in civil cases.

H. Notwithstanding any other provision of this section, when the charge is dismissed because the court finds that the person arrested or charged is not the person named in the summons, warrant, indictment or presentment, the court dismissing the charge shall, upon motion of the person improperly arrested or charged, enter an order requiring expungement of the police and court records relating to the charge. Such order shall contain a statement that the dismissal and expungement are ordered pursuant to this subsection and shall be accompanied by the complete set of the petitioner's fingerprints filed with his petition. Upon the entry of such order, it shall be treated as provided in subsection K.

I. Notwithstanding any other provision of this section, when a person has been granted an absolute pardon for the commission of a crime that he did not commit, he may file in the circuit court of the county or city in which the conviction occurred a petition setting forth the relevant facts and requesting expungement of the police records and the court records relating to the charge and conviction, and the court shall enter an order requiring expungement of the police and court records relating to the charge and conviction. Such order shall contain a statement that the expungement is ordered pursuant to this subsection. Upon the entry of such order, it shall be treated as provided in subsection K.

J. Upon receiving a copy of a writ vacating a conviction pursuant to § **19.2-327.5** or **19.2-327.13**, the court shall enter an order requiring expungement of the police and court records relating to the charge and conviction. Such order shall contain a statement that the expungement is ordered pursuant to this subsection. Upon the entry of the order, it shall be treated as provided in subsection K.

K. Upon the entry of an order of expungement, the clerk of the court shall cause a copy of such order to be forwarded to the Department of State Police, which shall, pursuant to rules and regulations adopted pursuant to § **9.1-134**, direct the manner by which the appropriate expungement or removal of such records shall be effected.

K1. Except as otherwise specified in the Code, an order of expungement entered under subdivision A 4 does not constitute a criminal record and need not be reported by the person so arrested or charged in response to any inquiries about the person's criminal record, including

any inquiries contained in any application for employment, license, or other right or privilege. Except as provided in § 19.2-387.3, all index references shall be deleted, and the court and law-enforcement officers and agencies shall reply and the person may reply to any inquiry that no record exists with respect to such person. Records relating to an order of expungement entered under subdivision A 4 shall be retained by the Department of State Police for the purposes specified in § 19.2-387.3.

L. Costs shall be as provided by § 17.1-275, but shall not be recoverable against the Commonwealth. If the court enters an order of expungement, the clerk of the court shall refund to the petitioner such costs paid by the petitioner. *Costs shall not be refunded to the petitioner for an order of expungement entered under subdivision A 4. In addition to the costs provided by § 17.1-275, an additional \$300 fee shall be assessed to the petitioner for an order of expungement entered under subdivision A 4, of which \$150 shall be paid into the Heroin and Prescription Opioid Epidemic Fund established pursuant to § 18.2-251.04 and \$150 shall be paid into the state treasury and credited to the Department of State Police.*

M. Any order entered where (i) the court or parties failed to strictly comply with the procedures set forth in this section or (ii) the court enters an order of expungement contrary to law, shall be voidable upon motion and notice made within three years of the entry of such order.

§19.2-392.3. Disclosure of expunged records.

A. ~~It~~ *Subject to § 19.2-387.3, it shall be unlawful for any person having or acquiring access to an expunged court or police record to open or review it or to disclose to another person any information from it without an order from the court which ordered the record expunged.*

B. Upon a verified petition filed by the attorney for the Commonwealth alleging that the record is needed by a law-enforcement agency for purposes of employment application as an employee of a law-enforcement agency or for a pending criminal investigation and that the investigation will be jeopardized or that life or property will be endangered without immediate access to the record, the court may enter an ex parte order, without notice to the person, permitting such access. An ex parte order may permit a review of the record, but may not permit a copy to be made of it.

C. Any person who willfully violates this section is guilty of a Class 1 misdemeanor.

§19.2-392.4. Prohibited practices by employers, educational institutions, agencies, etc., of state and local governments.

A. An employer or educational institution shall not, in any application, interview, or otherwise, require an applicant for employment or admission to disclose information concerning any arrest or criminal charge against him that has been expunged. An applicant need not, in answer to any question concerning any arrest or criminal charge that has not resulted in a conviction, include a

reference to or information concerning arrests or charges that have been expunged.

B. Agencies, officials, and employees of the state and local governments shall not, in any application, interview, or otherwise, require an applicant for a license, permit, registration, or governmental service to disclose information concerning any arrest or criminal charge against him that has been expunged. An applicant need not, in answer to any question concerning any arrest or criminal charge that has not resulted in a conviction, include a reference to or information concerning *arrests or* charges that have been expunged. Such an application may not be denied solely because of the applicant's refusal to disclose information concerning any arrest or criminal charge against him that has been expunged.

C. A person who willfully violates this section is guilty of a Class 1 misdemeanor for each violation.

17. That the provisions of this act amending §§ 18.2-251 and 19.2-392.2 of the Code of Virginia and creating §§ 18.2-251.04 and 19.2-387.3 of the Code of Virginia shall become effective on January 1, 2020.

18. That the State Board of Behavioral Health and Developmental Services shall promulgate regulations pursuant to § 37.2-203 of the Code of Virginia to implement the provisions of this act by January 1, 2020."

Page 632, line 22, strike "16." and insert "19."

Page 632, line 23, strike "and".

Page 632, line 24, after "fifteenth" insert ", sixteenth, seventeenth, and eighteenth".

Explanation:

(This amendment reduces the penalties for possession of marijuana to a fine of not more than \$500 and makes a first offense violation that has been deferred and dismissed under § 18.2-251 eligible for expungement. The amendment provides that any person seeking expungement of such first offense violation shall be assessed a \$300 fee, of which \$150 shall be paid into the Heroin and Prescription Opioid Epidemic Fund, created by the bill, and \$150 shall be paid into the state treasury and credited to the Department of State Police.)

Chief Patron: Obenshain

Item 30 #1s

Legislative Department	FY18-19	FY19-20	
Virginia State Crime Commission	\$0	\$240,000	GF
	0.00	2.00	FTE

Language:

Page 23, line 44, strike "\$940,402" and insert "\$1,180,402".

Explanation:

(This amendment adds 2.0 new FTE positions to the Crime Commission including an additional attorney and policy analyst. The Crime Commission has only had an increase of 1 FTE in the last ten years despite the continuing increase in study requests and work load.)

Administration

Compensation Board

Language

Language:

Page 563, after line 13, insert:

"Notwithstanding § 17.1-284, Code of Virginia, for any Clerk of the Circuit court whose office provides passport services, all fees collected and retained that are directly related to those services shall be exempt from the calculation of excess fees paid into the state treasury. All fee revenue retained by a Circuit Court Clerk's office directly related to providing passport services shall be used solely toward the continued provision of passport services."

Explanation:

(This amendment has an estimated reduction to the general fund of \$30,000 as a result of exempting passport fees collected by Clerks of the Circuit Court from the calculation of excess fees paid into the state treasury. As of FY 2016, there were two Circuit Court Clerks' offices performing passport services that collectively assisted 2,180 applicants.)

Chief Patron: Obenshain

Item 226 #1s

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$3,750,000	GF

Language:

Page 244, line 17, strike "\$90,506,372" and insert "\$94,256,372".

Explanation:

(This amendment provides almost \$3.8 million GF in the second year for the Virginia Cooperative Extension and Agricultural Experiment Station to facilitate the development of the Smart Agriculture and Natural Resources Innovation Network, a platform that will link interdisciplinary university research with the applied research and development of new technologies in the private sector. This inter-connected network will facilitate collaboration among Virginia's 11 Agricultural Research and Extension Centers, the University's academic and research programs, Virginia Cooperative Extension, and industry partners. Agency 229 needs additional Extension Agents, Extension Specialists, and support staff to disseminate new technologies and techniques to Virginia's agricultural community.)

Chief Patron: Obenshain

Item 226 #2s

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0 0.00	\$2,500,000 15.00	GF FTE

Language:

Page 244, line 17, strike "\$90,506,372" and insert "\$93,006,372".

Explanation:

(This amendment provides \$2.5 million GF and 15.0 FTE at Virginia Cooperative Extension and Agricultural Experiment Station for high priority positions that provide significant economic benefits to localities and industry. Over the last several years, county Farm Bureaus have worked to identify critical areas in which focused state investment of additional extension specialists and agricultural agents could provide much needed industry support. Extension agents and research specialists provide localized expertise to the diverse communities and industry partners they serve, and play a vital role in facilitating partnerships, training, and developing new technologies to help the agriculture and natural resources economy grow.)

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 418, after line 15, insert:

"F. The Department shall implement a pilot program to evaluate the feasibility of installing automated teller machines (ATMs) in agency stores. The Department shall report the findings of the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2020."

Explanation:

(This amendment requires the ABC to implement a pilot program evaluating the value of installing ATMs at state-owned stores, and to report the findings of the pilot program by October 1, 2020.)

Chief Patron: Obenshain

Item 391 #8s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1603.)

Chief Patron: Obenshain

Item 407 #1s

Co-Patron(s): Dance

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Forensic Science

\$0

\$750,000 GF

Language:

Page 437, line 31, strike "\$52,274,568" and insert "\$53,024,568".

Page 438, after line 26, insert:

"E. Included within the appropriation in this item is \$750,000 in the second year from the general fund to support controlled substances testing related to HB 1839."

Explanation:

(This amendment supports additional forensic testing supplies, including reference samples, calibrations standards and glassware, and gas chromatography/mass spectrometry instruments, and equipment maintenance costs the agency may incur as a result of the change in definitions of cannabidiol oil, marijuana, and tetrahydrocannabinol (THC), pursuant to House Bill 1839.)

Chief Patron: Obenshain

Item 419 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$0

\$50,000 GF

Language:

Page 444, line 40, strike "\$63,005,212" and insert "\$63,055,212".

Page 446, after line, 27, insert:

"N. Included within the appropriation for this item is \$50,000 in the second year from the general fund for costs related to development of model policies related to SB 1602."

Explanation:

(This amendment provides one-time appropriation to be made available as needed to the Department of State Police in fulfilling the requirements for reporting and development of model policies, pursuant to SB 1602.)

Chief Patron: Obenshain

Item 419 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$621,814
6.00

\$423,894 GF
6.00 FTE

Language:

Page 444, line 39, strike "\$62,039,445" and insert "\$62,661,259".

Page 444, line 40, strike "\$63,005,212" and insert "\$63,429,106".

Page 446, after line 27, insert:

"N. Included within the amounts for this item is \$423,894 and six positions in the first year and \$423,894 and six positions in the second year from the general fund to provide access to the Central Criminal Records Exchange "Hold File" for criminal history records checks, and \$197,920 in the first year from the general fund for necessary modifications to the Central Criminal Records Exchange."

Explanation:

(This amendment provides \$424,000 and six positions in each year from the general fund for VSP to develop policies and procedures for referencing the Central Criminal Records Exchange (CCRE) "Hold File" when conducting criminal history records checks in certain circumstances, such as: Sex Offender and Crimes Against Minors registration; firearms background checks; barrier crimes exclusion; and DNA databank inclusion. Funding also includes a one-time information technology modification to the CCRE in the first year.)

Transportation

Department of Transportation

Language

Language:

Page 474, after line 17, insert:

"M. Pursuant to §33.2-907, Code of Virginia, the Commissioner of Highways shall transfer all surplus land not used for existing, recently constructed roadway (Project Number: BR-08-8(044), UPC 90172 0011-085-721, RW-201, C-501 on Route 11 (Old Valley Pike), Shenandoah and Warren Counties (The Property) to the respective counties. The counties shall determine the best possible long-range ownership of The Property for its use for the interpretation of the Cedar Creek Battlefield and the Shenandoah Valley Battlefields National Historic District."

Explanation:

(This amendment directs the conveyance of certain residue parcels Route 11 (Old Valley Pike), in Shenandoah and Warren Counties to the respective counties. The counties shall determine the best possible long-range ownership of The Property for its use for the interpretation of the Cedar Creek Battlefield and the Shenandoah Valley Battlefields National Historic District.)

Chief Patron: Obenshain

Item C-48.10 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 17, insert:

"208 Virginia Polytechnic Institute and State University Construct Undergraduate Lab Building"

Explanation:

(This amendment provides construction authorization and funding for the Virginia Polytechnic Institute and State University's project to construct an undergraduate laboratory building. The amendment is silent on the amount of the project as it will be done in a pool of construction projects.)

Special Conditions and Restrictions on Expenditures

FY18-19

FY19-20

Higher Education Employment and Benefit Restrictions

Language:

Page 614, after line 6, insert:

"4-6.07 HIGHER EDUCATION
EMPLOYMENT AND BENEFIT
RESTRICTIONS

\$0

\$0

"No baccalaureate public institution of higher education shall employ an individual appointed by the Governor to the Board of Visitors of such institution within four years of the expiration of his term. This restriction includes an employment and associated Virginia Retirement System Credit. This restriction shall override other items and language in this act."

Explanation:

(This amendment is language only budget amendment that no general fund or non-general fund appropriations, including VRS credit, shall be applied to the employment of a member of a board of visitors by the institution of higher education on which that member just served within a 4 year period following the expiration of their term. This is a companion budget amendment for Senate Bill 1068 of the 2019 Session.)

Chief Patron: Peake

Item 88 #1s

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$0

\$179,000 GF

Language:

Page 91, line 32, strike "\$21,539,204" and insert "\$21,718,204".

Page 93, after line 1, insert:

"J. Out of the amounts in this item, \$179,000 the second year from the general fund shall be provided in support of critical infrastructure upgrades at the Holiday Lake 4-H Center."

Explanation:

(This amendment allocates funding needed for crucial upgrades to the Holiday Lake 4-H Center. The center is used as an emergency evacuation location for Appomattox Public Schools.)

Chief Patron: Peake

Item 210 #1s

Education	FY18-19	FY19-20	
Virginia Community College System	\$150,000	\$150,000	GF

Language:

Page 231, line 47, strike "\$895,795,430" and insert "\$895,945,430".

Page 231, line 48, strike "\$903,505,430" and insert "\$903,655,430".

Page 234, after line 47, insert:

"W. Out of this appropriation, \$150,000 in the first year and \$150,000 in the second year from the general fund is designated for Southside Virginia Community College to offer a licensed practical nurse (LPN) program in the Farmville area in partnership with the Woodland. The Woodland shall provide an amount equal to this appropriation to operate this program."

Explanation:

(This amendment provides \$150,000 GF in each year of the biennium, a 50 percent match, for Southside Virginia Community College to offer a licensed practical nurse (LPN) program in the Farmville area in partnership with the Woodland.)

Chief Patron: Peake

Item 310 #8s

Co-Patron(s): Newman

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 353, line 36, after "4." strike the remainder of the line.

Page 353, strike lines 37 through 42.

Page 353, line 43, strike "providers." and insert:

"No individual with complex behavioral diagnoses or a SIS score of Level 7 Tier 4 shall be discharged from a state training center until the DOJ settlement Agreement Independent Reviewer can report that the Commonwealth has sufficient behavioral specialists and crisis services to meet the needs of its intellectually disabled population. For training center individuals who choose on their behalf, to continue ICF/ID placement, sufficient ICF/ID capacity shall be developed to accommodate their choice, in accordance with federal laws and regulations. No training center regional support center shall be closed without a comparable quality local replacement to continue the full availability of medical, dental, behavioral, psychiatric and other services to those who receive such services at the center."

Explanation:

(This amendment prohibits the discharge of individuals from state training centers with complex behavioral health needs until the Independent Reviewer of the state settlement agreement with the U.S. Department of Justice reports the Commonwealth has sufficient behavioral specialists and crisis services to meet the need of the intellectually disabled population. In addition, the language provides that for those individuals that choose to reside in a training center then capacity shall be developed to accommodate that choice. The language also prohibits the closure of training center regional support centers unless the services are available in the community to meet the needs of individuals.)

Chief Patron: Peake

Item 344 #5s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$250,000 GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,544,427".

Explanation:

(This amendment provides \$250,000 from the general fund the second year to support the fiscal impact of Senate Bill 1661 dealing with local social services departments child welfare actions in cases involving child victims of sex trafficking. The funds will be used to receive new child welfare cases, complete family assessments, and take children into custody. This is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Peake

Item 362 #5s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0

\$5,000,000 GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$132,331,015".

Page 399, line 45, strike "\$732,147" and insert "\$5,732,147".

Page 399, after line 50, insert:

"2. Out of the amounts appropriated in this item for the Dam Safety, Flood Prevention and Protection Assistance Fund, \$5,000,000 the second year from the general fund shall be provided to match local funding for lakebed stabilization, sediment control and removal, wetland creation, dam safety improvements, stream flow improvement, and other related costs in the College Lake watershed in the City of Lynchburg. This amount shall be matched by a local appropriation of at least \$5,000,000 prior to any disbursement from this item."

Page 399, line 51, strike "2." and insert "3.".

Explanation:

(This amendment provides a one-time grant of \$5.0 million from the general fund to the City of Lynchburg to match local funding for sediment removal and other improvements to College Lake, a central stormwater basin in the City, which suffered significant damage in a severe rainfall event in August 2018. Damage from the rainfall event cost the City of Lynchburg more than \$30 million. The amount shall be matched by a local contribution.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 405, after line 22, insert:

"J. The Department of Environmental Quality shall prepare an update to its November 1, 2018 initial report entitled "Flexibilities for Virginia's Permitted Dischargers Implementing EPA's 2013 Nationally-Recommended Ammonia Criteria" pursuant to Enactment Clause 2 of Chapter 511 of the 2018 Acts of Assembly. The update shall expand the Department's previous identification of specific procedures and practices for ammonia criteria implementation to minimize their impact on Virginia sewerage systems or other treatment works, specifically by including all existing or potential permitting procedures and practices that are not prohibited by the Clean Water Act but which would provide relief to permitted dischargers. The Department shall report its findings to the Chairmen of the Senate Committee on Agriculture, Conservation and Natural Resources, the House Committee on Agriculture, Chesapeake and Natural Resources, the Senate Finance Committee, and the House Appropriations Committee no later than November 1, 2019."

Explanation:

(This amendment directs DEQ to update its 2018 report on Ammonia Criteria to include existing or potential permitting procedures and practices that are not prohibited by the Clean Water Act but which would provide relief to permitted dischargers.)

Chief Patron: Peake

Item 391 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$1,286,134

\$1,286,134 GF

Language:

Page 423, line 42, strike "\$104,025,032" and insert "\$105,311,166".

Page 423, line 43, strike "\$110,514,949" and insert "\$111,801,083".

Page 425, strike lines 4 through 6, and insert:

"G. Included within the appropriation for this Item is \$1,286,143 in the first year and \$1,286,134 in the second year from the general fund for payments to localities, pursuant to § 58.1-3400, et. seq."

Explanation:

(This amendment eliminates budget language which exempts the Department from payment of service charges levied in lieu of property taxes, and provides \$1.3 million GF in each year to cover the estimated costs of those charges.)

Chief Patron: Peake

Item C-8.60 #1s

Education	FY18-19	FY19-20	
Longwood University	\$0	\$2,163,000	NGF

Language:

Page 523, after line 38, insert:

"C-8.60 New Construction: Wygal Hall Replacement	\$0	\$2,163,000	
Fund Sources: Nongeneral	\$0	\$2,163,000 "	

"A. Longwood University shall be reimbursed for the designated nongeneral funds used in this Item for detailed planning when the project is funded to move into the construction phase."

Explanation:

(This amendment provides nongeneral fund authority to proceed with detailed planning for the Wygal Hall Replacement project. Wygal Hall was constructed nearly 50 years ago and the University reports that it is in poor physical condition. This amendment would allow the University to be reimbursed for the use of nongeneral funds when the project is funded to move into the construction phase.)

Chief Patron: Petersen

Item 41 #4s

Judicial Department

FY18-19

FY19-20

General District Courts

\$154,017
1.00

\$154,017 GF
1.00 FTE

Language:

Page 37, line 9, strike "\$117,958,469" and insert "\$118,112,486".

Page 37, line 9, strike "\$120,337,475" and insert "\$120,491,492".

Page 38, after line 4, insert:

"I. Included within the appropriation for this item is \$154,017 and one position each year from the general fund for an additional judgeship in the 19th Judicial District."

Explanation:

(This amendment provides \$154,017 and one position each year from the general fund for an additional judgeship in the 19th Judicial District.)

Chief Patron: Petersen

Item 42 #2s

Judicial Department	FY18-19	FY19-20	
Juvenile and Domestic Relations District Courts	\$154,017 1.00	\$308,034 2.00	GF FTE

Language:

Page 38, line 10, strike "\$98,711,729" and insert "\$98,865,746".

Page 38, line 10, strike "\$102,676,739" and insert "\$102,984,773".

Page 38, after line 43, insert:

"G. Included within the appropriation for this item is \$154,017 and 1.0 FTE in the first year from the general fund and \$308,034 and 2.0 FTEs in the second year from the general fund to add a total of two additional Juvenile and Domestic Relations District Court Judgeships in the 19th Judicial District."

Explanation:

(This amendment provides \$154,017 and 1.0 FTE the first year from the general fund and \$308,034 and 2.0 FTEs the second year from the general fund to add a total of two additional Juvenile and Domestic Relations District Courts judges in the 19th judicial district.)

Chief Patron: Petersen

Item 162 #1s

Education	FY18-19	FY19-20	
George Mason University	\$0	\$3,850,000	GF
	\$0	\$3,850,000	NGF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$598,554,330".

Explanation:

(This amendment provides \$3.9 million GF and \$3.9 million NGF the second year for George Mason University to recruit talent across all levels of the University. With the support of the Commonwealth, the University reports that it will be able to expand its educational opportunities to resident undergraduate and graduate students, producing a three-fold economic return on investment: 1) preparing a world-class work force, especially in Computing and STEM-H fields for existing and new companies like Amazon that is coming to Northern Virginia; 2) enhancing the Commonwealth's competitiveness in research and development, which is essential to success in the knowledge economy; and 3) translating a the advances generated by the University into products and services that contribute to improves health, wealth and prosperity in the Commonwealth. This funding would support 20 new faculty lines.)

Chief Patron: Petersen

Item 273 #2s

Finance	FY18-19	FY19-20	
Department of Taxation	\$118,365	\$18,401	GF

Language:

Page 274, line 20, strike "\$57,051,523" and insert "\$57,169,888".

Page 274, line 21, strike "\$57,279,905" and insert "\$57,298,306".

Explanation:

(This amendment provides the Department of Taxation \$118,365 in the first year from the general fund and \$18,401 in the second year from the general fund to implement and administer the plastic bag tax and the routine costs annually thereafter. Most of the expenses would be incurred in FY 2018 and would be associated with systems testing and execution, changing forms to account for the additional fields, and notifying taxpayers of the new tax.)

Chief Patron: Petersen

Item 374 #3s

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$25,000

\$0 GF

Language:

Page 409, line 49, strike "\$6,976,468" and insert "\$7,001,468".

Page 411, after line 41, insert:

" L. Included in this appropriation is \$25,000 the first year from the general fund to provide a matching grant to the City of Fairfax for the restoration of the home of Jeremiah Moore. No money shall be released pursuant to this paragraph unless an equal amount of funding is provided by the City."

Explanation:

(This amendment provides a one-time grant to match funding provided by the City of Fairfax for the purpose of restoring the home of Jeremiah Moore and commemorating the imprisonment of Moore for practicing his First Amendment rights. Moore was imprisoned for preaching without a license. At the time, Virginia had an established Episcopal Church and Moore was a Baptist.)

Chief Patron: Reeves

Item 117 #1s

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and
Energy

\$0

\$100,000 GF

Language:

Page 111, line 2, strike "\$3,503,931" and insert "\$3,603,931".

Explanation:

(This amendment would provide \$100,000 GF the second year to implement the provisions of Senate Bill 1091. This is an estimate of the additional general fund support necessary, as a fiscal impact statement has not yet been issued.)

Chief Patron: Reeves

Item 162 #3s

Education

FY18-19

FY19-20

George Mason University

\$0

\$150,000 GF

Language:

Page 200, line 29, strike "\$590,854,330" and insert "\$591,004,330".

Explanation:

(This amendment provides \$150,000 GF to match \$150,000 of private funds in the second year for George Mason's Veterans and the Arts Initiative.)

Chief Patron: Reeves

Item 164 #4s

Education

FY18-19

FY19-20

George Mason University

\$0

\$100,000 GF

Language:

Page 202, line 49, strike "\$262,000,000" and insert "\$262,100,000".

Page 203, line 7, strike the second "\$125,000" and insert "\$225,000".

Explanation:

(This amendment provides an additional \$100,000 GF in the second year to support ongoing research for Lyme Disease Test at George Mason University.)

Chief Patron: Reeves

Item 344 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$550,000 GF

Language:

Page 380, line 42, strike "\$237,294,427" and insert "\$237,844,427".

Explanation:

(This amendment provides \$550,000 the second year from the general fund to support the fiscal impact of Senate Bill 1253, which requires local departments of social services to request the placement of a security freeze on the credit report or record of any child who has been in foster care for at least six months in order to prevent cases of identity theft and misuse of personal identifying information.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 403, after line 5, insert:

"K. The Department of Conservation and Recreation shall review the Brandy Station and Cedar Mountain Battlefield properties and make recommendations to the Chairmen of the Senate Finance and House Appropriations Committees by October 1, 2019, on their suitability as a historical and recreational area pursuant to §10.1-200 et seq. Code of Virginia, or development as a state or regional park. In its review, the Department shall consider: (i.) management of the area or park by a combination of public and private entities, (ii.) potential user activities at the area or park including heritage tourism, primitive camping, fishing, bow hunting, boating, equestrian activities, biking and historical and military education, and (iii.) operation of the area or park with only those improvements minimally necessary for the activities listed herein and consistent with the preservation and protection of existing historic, cultural, archaeological and natural resources."

Explanation:

(This amendment directs the Department of Conservation and Recreation to review the Brandy Station and Cedar Mountain Battlefield properties and make recommendations on their suitability as a historical and recreation area or for development as a state or regional park.)

Chief Patron: Reeves

Item 391 #21s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1675.)

Chief Patron: Reeves

Item 416 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Military Affairs

\$0

\$50,000 GF

Language:

Page 443, line 24, strike "\$52,618,404" and insert "\$52,668,404".

Explanation:

(This amendment provides \$50,000 GF in the second year in support of additional compensation for state active duty National Guard, pursuant to Senate Bill 1246.)

Transportation

Department of Transportation

Language

Language:

Page 467, after line 29, insert:

"E.The Commonwealth Transportation Board shall waive requirements for local funding and conditions of participation in the Supplemental Directional Signage program, as may be necessary to provide adequate wayfinding signage along Route 29 in the Culpeper District for the Culpeper National Cemetery."

Explanation:

(This amendment directs the Commonwealth Transportation Board to absorb costs of funding wayfinding signage to the Culpeper National Cemetery.)

Chief Patron: Reeves

Item 453 #5s

Transportation

FY18-19

FY19-20

Department of Transportation

\$0

\$1,945 NGF

Language:

Page 467, line 52, strike "\$1,074,659,612" and insert "\$1,074,661,557".

Page 469, after line 8, insert:

"G. The Department shall, within the Integrated Directional Sign Program, immediately replace the Mine Run Campaign JJ-10 historical marker located in Locust Grove, Virginia with updated text as approved by the Board of Historic Resources in June 2018."

Explanation:

(This amendment provides for the replacement of a historical highway marker in Locust Grove, Virginia.)

Chief Patron: Ruff

Item 69 #5s

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$281,587	GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$18,904,331".

Page 60, after line 23, insert:

"D. Included in the appropriation for this item is \$281,587 in the second year from the general fund to provide a 1.5 percent across-the-board salary increase for Commissioners of the Revenue and their employees, in addition to the 2 percent across-the-board salary increase provided in Item 474, U. of Chapter 2, 2018 Special Session I, Acts of Assembly."

Explanation:

(This amendment provides \$281,587 the second year from the general fund for an additional 1.5% across-the-board salary increase for Commissioners of the Revenue and their employees, in addition to the 2% across-the-board increase provided in Item 474,U.)

Chief Patron: Ruff

Item 69 #6s

Co-Patron(s): Barker, Lucas, Marsden, Norment, Saslaw, Vogel, Wagner

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$1,106,570	GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$19,729,314".

Page 60, after line 23, insert:

"D. Included within the appropriation for this item is \$1,106,570 in the second year from the general fund to restore the salaries of 132 existing positions that have been underfunded due to budget reductions, and to restore 20 percent of the 171 existing positions entirely unfunded due to budget reductions in prior biennia."

Explanation:

(This amendment provides \$1,106,570 in the second year from the general fund to restore the salaries of 132 existing positions that have been underfunded due to budget reductions (\$674,657) and to restore 20% of the 171 existing positions entirely unfunded due to budget reductions in prior biennia (\$431,203).)

Chief Patron: Ruff

Item 71 #2s

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$1,845,431 GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$56,191,017".

Page 65, after line 18, insert:

"O. The appropriation in this item includes \$1,845,431 the second year from the general fund to correct salary disparities between deputy circuit court clerks in pay bands 1 and 2, and similar district court clerk positions, effective July 1, 2019."

Explanation:

(This amendment provides \$1.85 million from the general fund the second year to correct salary disparities by increasing the entry level salary of deputy circuit clerks in pay band 2 to the entry level salary in the District Court Pay Plan, and provide the same percentage increase to all positions in pay bands 1 & 2.)

Chief Patron: Ruff

Item 71 #3s

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$1,978,426	GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$56,324,012".

Page 64, strike lines 9 through 11 and renumber the remaining subsections in this Item.

Explanation:

(This amendment provides \$1,978,426 the second year from the general fund to eliminate the use of non-general fund technology trust funds to supplant general fund support for Clerks' operating budgets.)

Chief Patron: Ruff

Item 71 #4s

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$522,348 GF

Language:

Page 62, line 45, strike "\$54,345,586" and insert "\$54,867,934".

"Page 65, after line 18, insert:

"O. Notwithstanding the provisions in Item 73, E., the appropriation in this Item includes \$522,348 the second year from the general fund to provide fourteen positions and restore salary reductions in offices with less than three fully funded staff positions."

Explanation:

(This amendment provides \$522,348 the second year from the general fund to fund a total of fourteen circuit court clerks office positions for existing officer with fewer than three fully funded staff positions, effective July 1, 2019. A companion amendment to item 73 provides respective positions in the position count table.)

Chief Patron: Ruff

Item 73 #2s

Administration

Compensation Board

Language

Language:

Page 67, line 11, strike the second occurrence of "1,144" and insert "1,158".

Explanation:

(This amendment provides an additional 14 positions to the position count table for the circuit court clerks, effective July 1, 2019.)

Chief Patron: Ruff

Item 103 #2s

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

\$0

\$3,000,000 GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$46,823,498".

Page 102, line 33, strike "\$2,669,833" and insert "\$5,669,833".

Explanation:

(This amendment increases the deposit to the Virginia Jobs Investment Program (VJIP) Fund by \$3.0 million in FY 2020. VJIP is a discretionary incentive program administered by the Virginia Economic Development Partnership used to offset a company's recruitment and training costs.)

Chief Patron: Ruff

Item 103 #3s

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

\$0

\$2,500,000 GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$46,323,498".

Page 102, after line 43, insert:

"J. Out of the appropriation for this Item, \$2,500,000 the second year is provided from the general fund to support research at the Commonwealth Center for Advanced Manufacturing (CCAM). Of this amount, \$1,000,000 shall be allocated for research funding on a matching basis with industry collaboration and innovation funding to seed university research that has the potential to leverage and attract external funding. The remaining \$1,500,000 shall be utilized to repay the secured line of credit issued to CCAM by the Tobacco Region Revitalization Commission.)

Explanation:

(This amendment would provide an increase of \$2.5 million GF the second year in the Economic Development Incentive Payments holding account. Of these amounts, \$1.0 million would be allocated to support research funding for industry collaboration and innovation funding to seed university research that has the potential to leverage and attract external funding; and, \$1.5 million would be used to repay the secured line of credit issued to the Commonwealth Center for Advanced Manufacturing by the Tobacco Region Revitalization Commission.)

Chief Patron: Ruff

Item 106 #4s

Co-Patron(s): Edwards

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

\$600,000 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$121,455,721".

Page 106, line 10, after "first year and", strike "\$968,442" and insert "\$1,568,442".

Explanation:

(This amendment would increase funding for the Southeast Rural Community Assistance Project (SERCAP) by \$600,000 GF the second year to support operating costs and water and wastewater grants. SERCAP provides training, technical and financial assistance to low-income communities throughout the Commonwealth.)

Chief Patron: Ruff

Item 106 #7s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$0

\$2,510,000 GF

Language:

Page 104, line 43, strike "\$120,855,721" and insert "\$123,365,721".

Page 108, after line 21, insert:

"N. Out of the amounts in this Item, \$2,510,000 the second year from the general fund is provided for the Virginia Communities Gateway Program."

Explanation:

(This amendment would provide \$2.51 million GF the second year to establish the Virginia Communities Gateway Program. The program would provide services and grants targeting small business development and redevelopment of commercial districts in rural, suburban and urban areas of the Commonwealth. Examples of grants and services that would be offered include pedestrian friendly streetscape improvements; community engagement and business cluster planning; Community Business Launch business plan competitions; and placemaking grants.)

Chief Patron: Ruff

Item 107 #1s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,100,000

\$4,100,000 GF

Language:

Page 108, line 22, strike "\$13,773,354" and insert "\$17,873,354".

Page 108, line 22, strike "\$13,773,354" and insert "\$17,873,354".

Page 108, line 27, strike "\$13,500,000 the first year and \$13,500,000 the second year" and insert "\$17,600,000 the first year and \$17,600,000 the second year".

Explanation:

(This amendment would increase funding for the Enterprise Zone (EZ) grant program by \$4.1 million each year to avoid proration of the Real Property Improvement Grant (RPIG). In grant year 2017, RPIG was prorated 70 cents on the dollar, limiting its effectiveness in incentivizing EZ developments.)

Chief Patron: Ruff

Item 122 #1s

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$2,700,000

\$0 GF

Language:

Page 115, line 16, strike "\$51,597,198" and insert "\$54,297,198".

Page 116, line 31, after "this Item", strike "\$2,250,000" and insert "\$4,950,000".

Explanation:

(This amendment would provide an increase of \$2.7 million GF for the Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund in FY 2019. Grants from the fund are used for both assessments and remediation. FY 2019 requests for site remediation grants exceed available resources by \$2.7 million.)

Chief Patron: Ruff

Item 136 #21s

Education

Direct Aid to Public Education

Language

Language:

Page 178, line 37, strike "\$255,531,948" and insert "\$200,231,948".

Explanation:

(This amendment allocates \$55.3 million to school construction interest rate buy-down.)

Chief Patron: Ruff

Item 141 #2s

Education

State Council of Higher Education for Virginia

Language

Language:

Page 186, strike line 30.

Explanation:

(This amendment removes the proposed language in the introduced budget that there be an income eligibility requirement such that the student must have a family income at or below \$50,000 a year.)

Chief Patron: Ruff

Item 141 #3s

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$5,500,000	GF

Language:

Page 183, line 20, strike "\$93,908,559" and insert "\$99,408,559".

Page 186, line 22, strike "\$13,500,000" and insert "\$19,000,000".

Explanation:

(This amendment increases the funding for the New Economy Workforce Grant by \$5.5 million GF in the second year, including the \$4.0 million increase in the second year in the introduced budget, this would bring the total funding to \$19.0 million in the second year, The additional funding would meet demand for the program and support an additional 4,500 students getting a credential.)

Chief Patron: Ruff

Item 155 #1s

Co-Patron(s): Dance

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$300,000	GF
	0.00	3.00	FTE

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,576,008".

Explanation:

(This amendment provides \$300,000 GF in the second year to support three new full-time faculty in the high demand fields of business and computer science.)

Chief Patron: Ruff

Item 155 #2s

Education

FY18-19

FY19-20

Richard Bland College

\$0

\$262,000 GF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,538,008".

Explanation:

(This amendment provides \$262,000 GF in the second year for operation & maintenance funding for Ernst Hall. Ernst Hall was renovated and re-opened in 2015, and the college is now requesting O&M funds.)

Chief Patron: Ruff

Item 155 #3s

Co-Patron(s): Dance

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$301,112	GF
	\$0	\$23,888	NGF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,601,008".

Explanation:

(This amendment provides \$301,112 GF and \$23,888 NGF the second year for Richard Bland College to fund the purchase of a generator for the library. The College is requesting funding based on a fund split of 92.65% E&G and 7.35% Auxiliary.)

Chief Patron: Ruff

Item 155 #4s

Co-Patron(s): Dance

Education	FY18-19	FY19-20	
Richard Bland College	\$0	\$250,000	GF

Language:

Page 195, line 52, strike "\$13,276,008" and insert "\$13,526,008".

Explanation:

(This amendment provides \$250,000 GF the second year for Richard Bland College related to cloud services required under Executive Order 19.)

Chief Patron: Ruff

Item 155 #5s

Co-Patron(s): Dance

Education

Richard Bland College

Language

Language:

Page 197, after line 14, insert:

"E. Richard Bland College is exempt from the oversight of the Virginia Information Technologies Agency."

Explanation:

(This amendment exempts Richard Bland College from VITA oversight.)

Chief Patron: Ruff

Item 346 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$2,000,000 NGF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$50,521,967".

Page 387, after line 18, insert:

"R. Out of this appropriation, \$2.0 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant shall be provided for the Virginia Community College System's (VCCS) FastForward Program to serve individuals enrolled in the Virginia Initiative for Employment Not Welfare (VIEW) program or who are receiving TANF benefits."

Explanation:

(This amendment provides \$2.0 million the second year from the federal Temporary Assistance to Needy Families (TANF) block grant for the Virginia Community College System's (VCCS) FastForward Program to serve individuals receiving TANF benefits. FastForward serves people who are not served by traditional higher education programs and provides support for participants to earn short-term credentials in high-demand jobs. Approximately one in five of the participants since the program's inception has been enrolled in the TANF program or the Supplemental Nutrition Assistance Program or SNAP.)

Chief Patron: Ruff

Item 362 #6s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0

\$100,000 GF

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$127,431,015".

Page 399, line 45, strike "\$732,147" and insert "\$832,147".

Page 399, line 50, after "County.", insert:

"Out of these amounts, \$100,000 the second year from the general fund shall be provided to the Pittsylvania Soil and Water Conservation District for an independent engineering analysis to determine alternative methods to rehabilitate the Cherrystone and Roaring Fork Dams."

Explanation:

(This amendment provides \$100,000 from the general fund in the second year to assist the three sponsors of the Cherrystone and Roaring Fork Dams (Town of Chatham, Pittsylvania County, and the Pittsylvania Soil and Water Conservation District) in Pittsylvania County towards hiring an independent engineering firm to determine alternative methods to rehabilitate the Cherrystone and Roaring Fork Dams.)

Chief Patron: Ruff

Item 363 #10s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0

\$1,100,000 GF

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$68,893,291".

Page 403, following line 5, insert:

"K. Included in the amounts for this item is \$1,100,000 in the second year from the general fund to extend the Tobacco Heritage Trail west of Boydton towards Clarksville in partnership with the Southside Planning District Commission."

Explanation:

(This amendment proposes to extend the Tobacco Heritage Trail west of Boydton toward Clarksville.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 405, line 15, after "law,", strike "the department" and insert "any Virginia Stormwater Management Program authority".

Page 405, line 18, strike "impact" and insert "management program plan".

Page 405, line 20, strike "The portion of the fee above the normal".

Page 405, strike line 21 through line 22.

Explanation:

(This amendment modifies language that was included in Chapter 2 of 2018 Special Session 1 that established a voluntary fee for the expedited review of stormwater review permits for land disturbance acreage equal to or greater than 100 acres. The language expands the process to include any Virginia Stormwater Management Program authority and removes the requirement that the fees in excess of the normal \$9,600 fee imposed by DEQ be used to increase staffing for reviewing permit applications.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 404, after line 33, insert:

"3. The State Water Control Board shall amend its regulation at 9 VAC 25-31-250.A.3. on the maximum time for a Virginia Pollutant Discharge Elimination System permitted discharger to attain compliance with water quality-based limitations so as to be consistent with the time for compliance established by the United States Environmental Protection Agency section 122.47(a)(1) of Title 40 of the Code of Federal Regulations. The board shall complete this amendment by October 1, 2019. This action shall be exempt from the procedures and requirements of Article 2 of Chapter 40 of Title 2.2 of the Code of Virginia."

Explanation:

(This amendment brings the State Water Control Board's Virginia Pollutant Discharge Elimination System discharge permit compliance schedule regulations into conformity with the comparable federal regulation of the U.S. Environmental Protection Agency as revised in May of 2000.)

Chief Patron: Ruff

Item 486 #2s

Independent Agencies	FY18-19	FY19-20	
Virginia Retirement System	\$0	\$246,000	GF

Language:

Page 510, line 34, strike "\$17,625,718" and insert "\$17,871,718".

Page 511, line 4, strike "\$80,000" and insert "\$326,000".

Page 511, after line 11, insert:

"3. Out of the amounts set out in this Item for the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund, up to \$216,000 from the general fund the second year is available to provide a state match to individual contributions to the Fund, at a rate of one hundred percent not to exceed \$120 annually per individual. The Virginia Retirement System may administer the program in a manner to minimize any increase in the cost of administering the program."

Explanation:

(This amendment provides \$216,00 GF to provide a state match for individuals who elect to participate in the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund at a rate of 100% up to \$120 per person. In addition, the amendment provides \$30,000 general fund in additional funding to support an increase in administrative cost due to the state match.)

Chief Patron: Ruff

Item C-49.10 #1s

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$0	\$11,400,000 GF

Language:

Page 545, line 28, strike "\$80,000,000" and insert "\$91,400,000".

Page 545, after line 41, insert:

"C. Out of this appropriation, \$11,400,000 from the general fund in the second year is provided to eliminate the facility debt associated with the Commonwealth Center for Advanced Manufacturing building."

Explanation:

(This amendment provides \$11.4 million GF in the second year to eliminate the facility debt associated with the Commonwealth Center for Advanced Manufacturing building.)

Commerce and Trade

Department of Mines, Minerals and Energy

Language

Language:

Page 111, line 32, after "to", insert "(i)".

Page 111, line 34, after "Virginia", strike the period, and insert:

"; or (ii) offset the costs associated with the implementation of a nonrefundable income tax credit for the purchase and installation of solar energy equipment subject to the enactment of Senate Bill 1496 of the 2019 Session of the General Assembly."

Explanation:

(This amendment would allow up to \$10.0 million GF the first year to be used to offset the costs of implementing a nonrefundable income tax credit for the purchase and installation of solar energy equipment. Funding would be available subject to the enactment of Senate Bill 1496 which seeks to create a tax credit for this purpose.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$500,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,873,459".

Page 142, after line 53, insert:

"MM. Out of this appropriation, \$500,000 the second year from the general fund is provided to establish a pilot for the District Choice Assessment Program that would provide school divisions an opportunity to offer ACT, SAT and WorkKeys testing instruments to students in the eleventh grade that would evaluate and measure college or career readiness. The Department of Education, in consultation with school division superintendents, shall establish guidelines for determining an appropriate process for interested school divisions to utilize the assessment tests provided in this program."

Explanation:

(This amendment provides \$500,000 GF in the second year for a district choice assessment program as a one-year pilot to provide school divisions an option of offering a college or career readiness assessment to its 11th grade students. The pilot would be paid for by state funds and be directed to school divisions through a process created by the Department of Education in consultation with school superintendents. Covered assessments would include the ACT test, the SAT, and Work Keys. The intent is to increase the number of students taking any college or career assessment by providing greater access and equity to school divisions serving students and families that find it difficult to pay independently, with a goal of getting more low-income, first generation students to enroll and persist in post-secondary education whether through a degree or certificate program.)

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$1,250,000	GF

Language:

Page 187, line 36, strike "\$17,205,107" and insert "\$18,455,107".

Page 190, after line 6 insert:

"Q. Out of this appropriation \$1,250,000 in the second year from the general fund is designated for the administration of a one-time survey of graduates of public institutions of higher education. The survey shall be designed to enable Virginia to answer fundamental questions about the value and impact of undergraduate education and complement existing research on wages of college graduates derived from the Virginia Longitudinal Data System. The results of the survey shall be used to guide future policy decisions in alignment with the priorities of the Governor and the General Assembly."

Explanation:

(This amendment facilitates, as part of State Council of Higher Education for Virginia's effort to better assess and communicate the value of higher education, SCHEV proposed in its October 2018 budget recommendations to include funding for the one-time administration of a graduate survey. SCHEV staff created a Graduate Outcomes Taskforce in spring 2018 and has worked closely with institutions to provide input on the survey. The survey is expected to enable Virginia to assess the value and impact of higher education through direct student feedback. SCHEV plans to combine this information with the wage data it currently produces through the Virginia Longitudinal Data System. The budget request encompasses surveying public institution graduates with sufficient sampling to yield results at the state, institution, and program level, as well as student demographic information.)



Chief Patron: Saslaw

Item 164 #1s

Education	FY18-19	FY19-20	
George Mason University	\$0	\$2,750,000	GF
	\$0	\$1,250,000	NGF

Language:

Page 202, line 49, strike "\$262,000,000" and insert "\$266,000,000".

Explanation:

(This amendment provides operating support of almost \$2.8 million GF and \$1.3 million NGF in the second year to launch two additional multidisciplinary institutes: cyber and data analytics and sustainability/resilience at George Mason University.)

Chief Patron: Saslaw

Item 164 #2s

Education

FY18-19

FY19-20

George Mason University

\$0

\$2,000,000

GF

\$0

\$2,000,000

NGF

Language:

Page 202, line 49, strike "\$262,000,000" and insert "\$266,000,000".

Explanation:

(This amendment provides \$2.0 million GF and \$2.0 million NGF in the second year to support discovery and innovation programs in Information and Communication Technologies, Biohealth Innovation, and Resilience.)

Education

Virginia Community College System

Language

Language:

Page 234, after line 47, insert:

"W. 1. The Virginia Community College System, in consultation with the Secretary of Education, Department of Education, the State Council of Higher Education for Virginia, and the Virginia Association of School Superintendents shall recommend by July 15, 2019 uniform tuition models for dual enrollment course delivery that (1) align with dual enrollment consistency, quality, and pricing recommendations contained in the 2017 Joint Legislative Audit and Review Commission's report on the Operations and Performance of the Virginia Community College System; (2) acknowledges costs associated with implementation of the academic quality standards and best practices for dual enrollment as outlined by the National Alliance for Concurrent Enrollment Partnerships and regional accreditation standards set forth by the Southern Association of Colleges and Schools Commission on Colleges; (3) and conform to integration, timeline, and delivery milestones related to Uniform Certificate of General Studies Program and Passport Program pathways and Online Virginia Network Authority delivery models as contained in Chapter 845 of the 2018 Acts of Assembly in § 23.1-203 (20), § 23.1-905 (2), § 23.1-905.1 (5. B) and § 23.1-31. The models shall recognize the cost savings associated with dual enrollment instruction at Virginia's community college compared to public four-year university tuition, community college and school division expenditures to deliver dual enrollment, the cost sharing responsibility of the Commonwealth for public education, and the importance of dual enrollment affordability for all students, regardless of family income.

2. These recommendations shall be reviewed and adopted by the Advisory Council of Presidents of the Virginia Community College System by August 21, 2019, by the State Board of Community Colleges by September 19, 2019, and implemented by fall semester of 2020."

Explanation:

(This language only amendment proposes to develop a plan related to dual enrollment tuition uniformity.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 356, after line 19, insert:

"Z. The Department of Behavioral Health and Developmental Services shall designate five slots in the Fairfax-Falls Church allocation of developmental disability slots for residents of Falls Church that are eligible for placement at the Miller House and are on the Priority One wait-list. Once the Miller House is accepting residents the department shall select the first five residents from Falls Church on the Priority One wait-list for placement at the Miller House. If the number of Falls Church residents on the Priority One wait-list are less than five then the remaining slots shall follow the normal waiver selection process for the Fairfax-Falls Church Community Services Board."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to designate five slots in the Fairfax-Falls Church allocation of developmental disability slots for residents of Falls Church that would be placed in the Miller House that are on the Priority One wait-list.)

Chief Patron: Saslaw

Item 330 #3s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$350,000 GF

Language:

Page 368, line 45, strike "\$36,059,218" and insert "\$36,409,218".

Explanation:

(This amendment provides \$350,000 the second year from the general fund to support the Virginia Lifespan Respite Voucher Program (VLRVP) which provides reimbursement vouchers to Virginia caregivers who reside full-time, in the same household as the person receiving care, for the cost of temporary, short-term respite care provided to individuals, of any age, with a diagnosis of dementia and for grandparents or relative caregivers providing care to a child not more than 18 years of age or an individual 19 to 59 years of age who has a severe disability. Priority is given to assist those caregivers with the greatest social and economic need. Respite funding is limited to \$400 per family through July 31, 2021 or until funds are exhausted. Funds may not be used to reimburse household expenses or daycare).

Chief Patron: Saslaw

Item 363 #9s

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$720,000

\$720,000 GF

Language:

Page 401, line 16, strike "\$63,895,919" and insert "\$64,615,919".

Page 401, line 16, strike "\$67,793,291" and insert "\$68,513,291".

Page 403, following line 5, insert:

"K. Out of the amounts in this item, \$720,000 in the first year and \$720,000 in the second year from the general fund is included for the purchase of vehicles and equipment through the Commonwealth's Master Equipment Leasing Program."

Explanation:

(This amendment provides \$720,000 in each year as part of a five-year proposal to to finance a total of \$2.85 million for vehicles and \$750,000 in needed equipment through the Department of Treasury's Master Equipment Leasing Program. The amendment would allow the agency to lease or purchase needed equipment and to replace agency owned vehicles that exceed the replacement criteria of 10 years in age and/or 110,000 miles. There are currently 95 agency owned vehicles that exceed the replacement criteria of 110,000 miles. Other unmet equipment needs exist for rental equipment for concessions, mowers, tractors, and backhoe attachments.)

Chief Patron: Saslaw

Item 439 #1s

Co-Patron(s): Newman

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$4,300,000

\$13,000,000 NGF

Language:

Page 457, line 2, strike "\$214,215,235" and insert "\$218,515,235".

Page 457, line 2, strike "\$211,832,588" and insert "\$224,832,588".

Page 458, line 2, strike "\$15" and insert "\$20".

Explanation:

(This amendment adjusts the fee on all motor vehicle titles from \$15.00 to \$20.00 to partially offset the impact of inflation.)

Central Appropriations

Central Appropriations

Language

Language:

Page 494, strike lines 1 through 12 and insert:

"O.1.a. In order to address the potential for stranded liability in the Virginia Retirement System, institutions of higher education shall pay, effective July 1, 2019, contributions to the employer's retirement allowance account in an amount equal to the difference between the total retirement contribution rate required on behalf of State employees participating in a defined benefit or hybrid plan under the Virginia Retirement System and the rate payable by the Commonwealth under § 51.1-126(F)(1) Code of Virginia for Optional Retirement Plan for Higher Education (ORPHE) employees for any positions existing as of December 31, 2013, that are subsequently converted from non-ORPHE eligible positions to ORPHE-eligible positions on or after January 1, 2014, and that are filled by an employee who elects to participate in the ORPHE. In meeting this obligation, each institution shall provide to the Virginia Retirement System by April 1 of each year a list of all positions converted from non-ORPHE eligible positions to ORPHE-eligible positions since January 1, 2014, and whether current employees in such positions have elected ORPHE participation.

b. Such contributions shall not be required for any new position established by the institution after January 1, 2014, that may be eligible for participation in the Optional Retirement Plan for Higher Education."

Explanation:

(This amendment revises language to clarify the intent to charge institutions of higher education a surcharge for converting positions that were previously enrolled in a defined benefit or hybrid retirement program to a defined contribution program, thus creating a potential "stranded liability" for the Commonwealth's Virginia Retirement System.)

Education

Direct Aid to Public Education

Language

Language:

Page 167, line 39 strike "15" and insert "30".

Page 167, line 41, after "community." insert "The Department of Education shall adjust the grant allocation formula by increasing the weight assigned to fall kindergarten members eligible for free lunch from 40 percent to 50 percent."

Explanation:

(This amendment increases the percentage of Virginia Preschool Initiative slots that can be filled based on locally established criteria so as to meet the unique needs of at-risk children in the community from 15 percent to 30 percent and increases the weight assigned to free lunch from 40 percent to 50 percent to ensure those areas with the greatest number of at-risk children receive adequate funding.)

Chief Patron: Stanley

Item 35 #1s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$500,000

\$500,000 GF

Language:

Page 30, line 3, strike "\$14,924,170" and insert "\$15,424,170".

Page 30, line 3, strike "\$14,924,170" and insert "\$15,424,170".

Page 30, after line 42, insert:

"G. Included in the appropriation for this Item is \$500,000 each year from the general fund to implement new criminal discovery rules adopted by the Virginia Supreme Court."

Explanation:

(This amendment provides \$500,000 each year from the general fund to implement the new criminal discovery rules adopted by the Virginia Supreme Court.)

Chief Patron: Stanley

Item 66 #3s

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$2,621,333 GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$475,891,028".

Page 55, after line 11, insert:

"O. The appropriation in this Item includes \$2,621,333 the second year from the general fund to support the cost of providing all non-entry level sworn deputy sheriffs an increase in their annual salary equal to \$1,000, effective July 1, 2019."

Explanation:

(This amendment provides \$2.62 million from the general fund the second year for a \$1,000 increase in the salaries for all sworn deputy sheriffs that are not eligible to receive the increase authorized in Item 474, AA. Based on the Compensation Board's reimbursement cycle, cost in the first year is based on eleven months and includes the cost of salary actions in Item 474,U. and AC. The annualized cost of this amendment would be \$2,830,031.)

Chief Patron: Stanley

Item 66 #4s

Administration

FY18-19

FY19-20

Compensation Board

\$0

\$1,266,686 GF

Language:

Page 51, line 36, strike "\$473,269,695" and insert "\$474,536,381".

Page 55, after line 11, insert:

"O. Included in the appropriation for this Item is \$1,266,686 in the second year from the general fund to increase the salaries of elected sheriffs by \$10,000, effective July 1, 2019."

Explanation:

(This amendment provides \$1,266,686 from the general fund in the second year to increase the salaries of elected sheriffs by \$10,000.)

Chief Patron: Stanley

Item 106 #2s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$2,500,000

\$2,500,000 GF

Language:

Page 104, line 42, strike "\$69,855,721" and insert "\$72,355,721".

Page 104, line 43, strike "\$120,855,721" and insert "\$123,355,721".

Page 108, after line 21, insert:

"N. Out of the amounts in this Item, \$2,500,000 the first year and \$2,500,000 the second year from the general fund is provided to establish a statewide Virginia Grocery Investment Fund for the purpose of expanding access to healthy foods in underserved communities. The department shall develop guidelines to carry out the program. Up to 10 percent of monies in the fund may be designated for administrative expenses incurred by a partnering community development financial institution. On or before December 1 of each year, the department shall report to the Secretary of Commerce and Trade, the Governor, and the Chairmen of the House Committee on Appropriations and the Senate Committee on Finance on such other matters regarding the fund as the department may deem appropriate, including the amount of funding committed to projects from the fund, or other items as may be requested by any of the foregoing persons to whom such report is to be submitted."

Explanation:

(This amendment would establish the Virginia Grocery Investment Fund Program to address the lack of grocery stores and food retailers in underserved communities. The program and fund would be administered by the Department of Housing and Community Development. The amendment specifies up to 10 percent of the monies in the fund may be designated for administrative expenses incurred by a partnering community development financial institution. The amendment also directs the department to develop guidelines to carry out the program and to prepare an annual report.)

Chief Patron: Stanley

Item 213 #1s

Education

FY18-19

FY19-20

Virginia Community College System

\$158,650

\$158,650 GF

Language:

Page 235, line 23, strike "\$107,419,320" and insert "\$107,577,970".

Page 235, line 24, strike "\$118,719,320" and insert "\$118,877,970".

Page 236, line 2, strike both instances of "\$927,700" and insert in both places "\$1,086,350".

Explanation:

(This amendment provides an additional \$158,650 GF in each year for the A.L. Philpott Manufacturing Extension Partnership. This will allow GENEDGE to provide full state coverage through improved coverage in Southern and Northern Virginia; place new offices in Newport News and central Virginia; and increase their reach, to approximately 200 clients served a year.)

Chief Patron: Stanley

Item 346 #5s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$800,000

\$800,000 NGF

Language:

Page 384, line 2, strike "\$48,689,789" and insert "\$49,489,789".

Page 384, line 2, strike "\$48,521,967" and insert "\$49,321,967".

Explanation:

(This amendment adds \$800,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to fund the impact of Senate Bill 1000, which directs the Virginia Community College System (VCCS) to establish and administer a two-year Temporary Assistance for Needy Families (TANF) Scholarship Pilot Program for students living in poverty.)

Chief Patron: Stanley

Item 355 #1s

Health and Human Resources

FY18-19

FY19-20

Department for the Blind and Vision
Impaired

\$0

\$250,000 GF

Language:

Page 392, line 19, strike "\$14,708,047" and insert "\$14,958,047".

Explanation:

(This amendment provides \$250,000 from the general fund the second year for Low Vision Services at the Department for the Blind and Vision Impaired. These services provide visually-impaired Virginians an opportunity to maximize their visual abilities through a community-based full service vision rehabilitation process.)

Chief Patron: Stanley

Item 391 #7s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to Senate Bill 1033.)

Chief Patron: Stanley

Item 419 #3s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$100,000

\$100,000 GF

Language:

Page 444, line 37, strike "\$62,039,445" and insert "\$62,139,445".

Page 444, line 38, strike "\$63,005,212" and insert "\$63,105,212".

Explanation:

(This amendment provides \$100,000 in each year for costs related to Senate Bill 1011, which requires the Virginia State Police to establish and maintain an Animal Cruelty Conviction List.)

Chief Patron: Stanley

Item 474 #17s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$2,800,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$242,337,205".

Page 498, after line 43, insert:

"AE. Included in the appropriation for this Item is \$2,800,000 in the second year from the general fund to provide for costs associated with extending the age that a retired law-enforcement officer covered under the Virginia Law Officers' Retirement System is eligible to receive an additional retirement allowance from the law-enforcement officer's sixty-fifth birthday to retirement age as defined by the Social Security Act, pursuant to, and contingent upon final passage of Senate Bill 1032 of the 2019 General Assembly."

Explanation:

(This amendment provides \$2.8 million in the second year from the general fund to cover the estimated costs associated with Senate Bill 1032 of the 2019 General Assembly, which changes the age through which a retired law-enforcement officer covered under the Virginia Law Officers' Retirement System is entitled to receive an additional retirement allowance from the law-enforcement officer's sixty-fifth birthday to retirement age as defined by the Social Security Act. The change aligns the additional allowance with that currently provided under the State Police Officers' Retirement System. The cost estimate is based on a 2016 VRS fiscal impact statement related to an identical bill, SB 168.)

Chief Patron: Stuart

Item 0 #3s

Revenues

Revenues

Language

Language:

Page 1, strike lines 43 through 44 and insert:

"Official Revenue Estimates \$21,050,567,750 \$21,688,517,000 \$42,739,084,750"

Explanation:

(This amendment accompanies Senate Bill 1205 which, for income tax purposes, changes the definition of "resident estate or trust" to no longer include an estate or trust which is being administered in the Commonwealth. This amendment assumes a general fund revenue reduction of \$500,000 the second year.)

Chief Patron: Stuart

Item 38 #1s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$0

\$100,000 GF

Language:

Page 31, line 8, strike "\$32,513,319" and insert "\$32,613,319".

Explanation:

(This amendment provides \$100,000 GF in the second year for funding to establish the Virginia Board for Court Reporters as an executive branch independent board. The requested funding represents an estimate of start-up costs for the Board. Ongoing costs of the Board would be covered by the collection of fees for the issuance, renewal, or reinstatement of licenses and registrations. This budget amendment supports, and is contingent upon, final passage of Senate Bill 1441 of the 2019 General Assembly.)

Chief Patron: Stuart

Item 83 #1s

Administration

FY18-19

FY19-20

Department of Elections

\$0

\$90,000 GF

Language:

Page 80, line 42, strike "\$16,068,370" and insert "\$16,158,370".

Page 81, after line 27, insert:

"H. Included in the appropriation for this item is \$90,000 in the second year from the general fund to cover the costs associated with allowing any registered voter to vote early in any election in which they are qualified to vote, pursuant to, and contingent upon passage of Senate Bill 1206 of the 2019 General Assembly."

Explanation:

(This amendment provides \$90,000 in the second year from the general fund to fund the costs associated with allowing any registered voter to vote early in any election in which they are qualified to vote, without providing a reason or making prior application for an absentee ballot, to effectuate the provisions of Senate Bill 1206 of the 2019 General Assembly, and contingent upon its passage.)

Chief Patron: Stuart

Item 141 #6s

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$0	\$1,200,000	GF
	\$0	\$2,700,000	NGF

Language:

Page 183, line 19, strike "\$93,908,559" and insert "\$97,808,559".

Explanation:

(This amendment accompanies Senate Bill 1665 and extends benefits of the Virginia Military Survivors and Dependents Education Program to the spouse or child of a veterans with at least a 90 percent permanent service related disability.)

Chief Patron: Stuart

Item 164 #3s

Education

FY18-19

FY19-20

George Mason University

\$0

\$250,000 GF

Language:

Page 202, line 49, strike "\$262,000,000" and insert "\$262,250,000".

Explanation:

(This amendment provides \$250,000 GF in the second year for George Mason University to support the Potomac Environmental Research and Education Center to conduct a research study in the tidal Potomac River near Alexandria.)

Health and Human Resources

Children's Services Act

Language

Language:

Page 296, after line 33, insert:

"P. The Office of Children's Services shall report on utilization and funding for private school and public school special education programs to include a review of changes in both utilization and funding for students previously enrolled in private school special education programs who may have transferred to a public school program as authorized in House Bill 1619 (2019 Session)."

Explanation:

(This amendment requires a report on utilization and funding for private and public school special education programs including students who may have transferred from a private to a public school program pursuant to House Bill 1619.)

Chief Patron: Stuart

Item 363 #17s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0
0.00

\$170,000 GF
1.00 FTE

Language:

Page 401, line 16, strike "\$67,793,291" and insert "\$67,963,291".

Explanation:

(This amendment provides \$170,000 in general funds and 1.0 FTE to support concession operations at Lake Anna State Park in order to allow park rangers to address critical operational needs.)

Chief Patron: Stuart

Item 372 #1s

Natural Resources

FY18-19

FY19-20

Department of Game and Inland
Fisheries

\$0

(\$171,826) NGF

Language:

Page 409, line 5, strike "\$9,869,535" and insert "\$9,697,709".

Page 409, after line 26, insert:

"D. Out of the amounts transferred pursuant to § 3-1.01, subparagraph K, of this act, \$171,826 the second year from the Game Protection Fund shall be used to extend the Northern Virginia 24.95 percent salary differential to Virginia Conservation Police Officers whose duty stations consisting of Fauquier, Rappahannock, Spotsylvania, and Stafford Counties including the Sergeants of Districts 45 and 46."

Explanation:

(This amendment provides \$171,826 from the Game Protection Fund to extend the Northern Virginia 24.95 percent salary differential to Virginia Conservation Police Officers whose duty stations consisting of Fauquier, Rappahannock, Spotsylvania, and Stafford Counties including the Sergeants of Districts 45 and 46.)

Chief Patron: Stuart

Item 451 #2s

Transportation

FY18-19

FY19-20

Department of Transportation

\$0

\$70,000 GF

Language:

Page 467, line 3, strike "\$1,992,859,424" and insert "\$1,992,929,424".

Page 451, after line 29, insert:

"E. The Department shall waive local participation requirements and other conditions as may be necessary to provide for the installation of pedestrian safety enhancement including a crosswalk and flashing yellow lights at the intersection of Route 626 (Leeland Rd) and Perth Drive in Stafford County, Virginia. Included in the appropriation for this item is \$70,000 the second year from the general fund for costs of the necessary safety enhancements."

Explanation:

(This amendment provides for the installation of a crosswalk and flashing yellow lights at the intersection of Perth and Leeland in Leeland Station Stafford County.)

Chief Patron: Stuart

Item C-27.20 #2s

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$0

\$7,110,000 NGF

Language:

Page 529, after line 27, insert:

"C-27.20 Improvements: Construct Improvements at Lake Anna

\$0

\$7,110,000

Fund Sources:

Bond Proceeds

\$0

\$7,110,000 "

Explanation:

(This amendment provides \$7.1 million in Virginia Public Building Authority bond proceeds at the Department of Conservation and Recreation for critical parking, picnic, and bathroom improvements at Lake Anna State Park to accommodate and alleviate the increased visitation and overcrowding at the park.)

Chief Patron: Stuart

Item C-44.20 #4s

Co-Patron(s): Reeves

Central Appropriations

Central Capital Outlay

Language

Language:

Page 538, after line 42, insert:

"215 University of Mary Washington Construct Theatre and Fine Arts Complex"

Explanation:

(This amendment provides funding to support planning costs for a capital project that will include construction of a new Theatre building and an extensive renovation of the existing Fine Arts Complex, consisting of DuPont, Melchers and Pollard Halls at the University of Mary Washington. The University reports that the current facilities for the departments of Art & Art History, Music, and Theatre are outdated, lacking in ADA compliance and do not adequately support academic programming need and are overcrowded. Under the proposed project, a new Theatre will be constructed and will include a 3-story building with various recital halls, art studios (drawing, painting, design, photography, print making, ceramics, sculpture, digital fabrication), classroom and seminar rooms, and faculty offices. The amendment is silent on the amount of the project as it will be done in a pool of planning projects.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 43 through 44 and insert:

"Official Revenue Estimates \$21,050,567,750 \$19,789,017,000 \$40,839,584,750"

Explanation:

(This amendment accompanies Senate Bill 1531, a bill to equalize the Virginia Standard deduction with the federal standard deduction. Beginning with taxable year 2018, the amount of the standard deduction would be \$12,000 per taxpayer or \$24,000 for married persons filing jointly. In future tax years, the deduction would be adjusted for inflation. This amendment assumes a general fund revenue reduction of \$1.9 billion in the second year. The actual revenue impact is to be determined.)

Chief Patron: Sturtevant

Item 133 #1s

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0	\$10,000	GF

Language:

Page 131, line 45, strike "\$2,933,252" and insert "\$2,943,252".

Explanation:

(This amendment provides \$10,000 GF in the second year designated for the Department of Education to cover all costs incurred by the department and the Advisory Board on Teacher Education & Licensure in convening appropriate stakeholders to design and implement a microcredentialing program in the Commonwealth.)

Chief Patron: Sturtevant

Item 135 #7s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$1,500,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$33,873,459".
Page 139, line line 22, strike "\$1,500,000" and insert "\$3,000,000".

Explanation:

(This amendment increases appropriation to \$3 million for grants for teacher residency partnerships between university teacher preparation programs and the Petersburg, Norfolk, and Richmond City school divisions and any other university teacher preparation programs and hard to staff school divisions to help improve new teacher training and retention for hard to staff schools. The grants will support a site specific residency model program for preparation, planning, development, and implementation including possible stipends in the program to attract qualified candidates and mentors. Applications must be submitted to the Department of Education by August 1 each year.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$100,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,473,459".

Page 136, line 28, strike "\$808,000" and insert "\$908,000".

Page 136, line 37, strike "and".

Page 136, line 37, after "third" insert ", and fourth".

Page 136, line 40, strike "\$15,000" and insert "\$20,000".

Explanation:

(This amendment increase incentives for STEM Teacher Incentive Program to attract, recruit, and retain high-quality diverse individuals to teach science, technology, engineering, or mathematics in Virginia's middle and high schools experiencing difficulty in recruiting qualified teachers and that teach in a school division considered At-Risk based on state supervision through a memorandum of understanding with the State Board of Education. Incentive for eligible individuals shall include a fourth \$5,000 scholarship after completion of fourth year of teaching in such school division. All other preexisting eligibility requirements shall also apply. Total incentive shall be \$20,000 per eligible teacher.)

Chief Patron: Sturtevant

Item 135 #9s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$100,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$32,473,459".

Page 136, line 4, strike "\$708,000" and insert "\$808,000".

Page 136, line 16, strike "\$10,000" and insert "\$15,000".

Explanation:

(This amendment adds \$100,000 GF in the second year and increases scholarship loans by 50% from \$10,000 to \$15,000 per year for teachers in school divisions considered At-Risk based on state supervision through a memorandum of understanding with the Virginia State Board of Education.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$125,000	GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,295,162,230".

Page 142, after line 53, insert:

"MM. 1. Out of this appropriation, \$250,000 to be divided over two fiscal years beginning in FY 2020 from the general fund is provided for a pilot program for Richmond City Public Schools for a maximum of 25 high school juniors or seniors, in a high school, technical center, or specialty school, as apprentices in certain fields. A business shall apply to the Superintendent of Richmond City Schools to host an apprentice and be eligible to receive a grant of up to \$2,500 per student, based upon procedures and forms developed by the Superintendent. The Superintendent shall receive nominations of students to serve as apprentices during their junior and senior year of high school from principals and guidance counselors at qualified schools. The Superintendent shall select a maximum of 25 students to participate in the program, the selection of whom shall be based on the needs of the businesses that have applied to participate in the program. Each student shall be eligible to participate in the program for two academic semesters. If more than 25 businesses apply to participate in the program, the Superintendent shall select the businesses that most closely align with the interests and fields of study of the nominated students. If fewer than 25 businesses apply to participate in the program, a business may elect to host more than one apprentice under the program. In order to be eligible to receive a credit pursuant to this section, a business shall provide the apprentice with a stipend that is no less than the amount of the grant to be received by the business.

2. The Superintendent shall report annually, no later than January 1, to the Governor and the Chairmen of the House Committee on Appropriations, the House Committee on Finance, and the Senate Committee on Finance. The report shall, at a minimum, identify the businesses that participated in the apprenticeship program, the number of students who participated in the apprenticeship program, the qualified fields in which the apprenticeship were focused, the general experience of the businesses and students who participated, and whether any student who participated in the program pursued a workforce credential or gained employment in the field of the apprenticeship after the apprenticeship concluded."

Explanation:

(This amendment provides \$125,000 GF in the second year for the first of a two-year for a pilot grant program in lieu of tax credits as proposed in Senate Bill 1532.)

Chief Patron: Sturtevant

Item 136 #24s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$0

\$13,640,000 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,308,677,230".

Page 154, line 49, strike "\$136,349,570" and insert "\$122,709,570".

Explanation:

(This amendment provides \$13.64 million in FY 2020 as the first year of a 10-year step down plan to restore use of Literary Fund for non-recurring school division capital project grants by funding teacher VRS payments through the General Fund.)

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 442, after line 45, insert:

"B. The Department shall transfer the vacant buildings and fifteen acres of surrounding land of the property at Beaumont, as well as current and future excess capacity from Beaumont's water and sewer systems, to the Powhatan County Board of Supervisors for development of a regional public safety training facility and economic development projects."

Explanation:

(This amendment requires the transfer of property, including vacant buildings and 15 acres of surrounding land, to be transferred from the Beaumont Juvenile Justice property to the Powhatan County Board of Supervisors for development of a regional public safety training facility, and economic development purposes.)

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 563, line 44, strike "\$4,000,000" and insert "\$20,000,000".

Page 563, line 48, strike "\$10,000,000" and insert "\$20,000,000".

Explanation:

(This amendment would change the requirement for those that are required to remit accelerated sales tax (AST) from the current level of \$4,000,000 or more in taxable sales and purchases for a 12-month period of the immediately preceding calendar year to those dealers and permit holders with taxable sales and purchases of \$20,000,000, effective with AST payments due in June 2019.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 43 through 44 and insert:

"Official Revenue Estimates \$21,050,567,750 \$21,688,517,000 \$42,739,084,750"

Explanation:

(This amendment would provide the necessary revenue reduction in the second year from the general fund to implement a nonrefundable tax credit against individual and corporate income taxes for wages paid by an employer to an employee who is a Virginia National Guard Member. The funding contained in this amendment is contingent on the passage of a soon to be introduced bill. As a placeholder, this amendment assumes a general fund revenue reduction of \$500,000 the second year. The actual revenue impact is to be determined.)

Chief Patron: Suetterlein

Item 129 #1s

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$0

\$55,000 GF

Language:

Page 129, line 18, strike "\$16,985,368" and insert "\$17,040,368".

Explanation:

(This amendment provides \$55,000 GF in FY 2020 to implement a pilot program to study the feasibility of educational placement transition of certain students with disabilities. The amendment is contingent on passage of Senate Bill 1576.)

Chief Patron: Suetterlein

Item 136 #27s

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	\$10,761,439 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,305,798,669".

Explanation:

(This amendment provides \$10.8 million GF in the second year for the Department of Education so that a student who graduates from a public high school in less than four school years will be counted in the average daily membership in the relevant school division until the graduation of his class cohort or he is no longer of school-age, whichever is earlier, contingent upon passage of Senate Bill 1587. This is an estimate based on recent history of early graduation of approximately 2,000 students.)

Chief Patron: Suetterlein

Item 236 #1s

Education

FY18-19

FY19-20

The Library Of Virginia

\$0

\$236,250 GF

Language:

Page 250, line 44, strike "\$5,848,305" and insert "\$6,084,555".

Explanation:

(This amendment provides \$236,250 GF in the second year in support of a program making accessible the records delivered by an outgoing Governor within on year of the delivery of such records.)

Chief Patron: Suetterlein

Item 474 #21s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$260,787

\$0 NGF

Language:

Page 486, line 12, strike "\$45,716,965" and insert "\$45,977,752".

Explanation:

(This amendment provides \$260,787 GF for one-time implementation costs associated with allowing retired law-enforcement officers to continue to receive his service retirement allowance during a subsequent period of employment by a local school division as a school security officer, pursuant to Senate Bill 1582.)

Chief Patron: Suetterlein

Item 474 #22s

Central Appropriations

Central Appropriations

Language

Language:

Explanation:

(This amendment provides for family leave benefits for state employees in accordance with Governor Northam's Executive Order Number 12 that Senate Bill 1581 seeks to make permanent.)

Chief Patron: Suetterlein

Item 4-5.04 #1s

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 599, line 21, after "law" strike "or state statute".

Explanation:

(This amendment provides that no expenditures from general or nongeneral fund sources out of any appropriation by the General Assembly may be expended for abortion services unless otherwise required by federal law.)

Chief Patron: Surovell

Item 41 #5s

Co-Patron(s): Barker, Ebbin, Favola, Howell, Marsden, Petersen, Saslaw

Judicial Department	FY18-19	FY19-20	
General District Courts	\$0	\$270,000	GF

Language:

Page 37, line 9, strike "\$120,337,475" and insert "\$120,607,475".

Page 38, after line 4, insert:

"I. Included in the appropriation for this item is \$270,000 in the second year from the general fund for a 12th general district court judgeship for the 19th Judicial District in Fairfax County, effective July 1, 2019."

Explanation:

(This amendment provides \$270,000 in the second year from the general fund for a 12th general district court judgeship for the 19th Judicial District in Fairfax County, effective July 1, 2019.)

Chief Patron: Surovell

Item 126 #1s

Co-Patron(s): Black, Cosgrove, DeSteph, Edwards, Norment, Reeves, Saslaw, Stuart, Wagner

Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$0	\$5,000,000	GF

Language:

Page 118, line 36, strike "\$20,810,424" and insert "\$25,810,424".

Page 120, after line 14, insert:

"N. Out of the amounts in this item, \$5,000,000 the second year from the general fund is provided to be matched by private dollars for the construction of the National Museum of the U.S. Army."

Explanation:

(This amendment funds a grant to the Virginia Tourism Corporation to be matched by private dollars for the construction of the National Museum of the U.S. Army to fund projects and exhibits to tell Virginia's story in the creation and growth of the U.S. Army including the Virginia Military Institute and Virginia Tech's Cadet Corps role and to enhance travel experiences, national interest, attract first time out of state visitors, and further cross experience from the Mount Vernon Estate and the National Museum of the Marine Corps and other military-related attractions to effect a timely opening.)

Chief Patron: Surovell

Item 273 #1s

Finance	FY18-19	FY19-20	
Department of Taxation	\$0	\$50,000	GF

Language:

Page 274, line 21, strike "\$57,279,905" and insert "\$57,329,905".

Page 278, after line 43, insert:

"Y. Included in the appropriation for this Item is \$50,000 the second year from the general fund for administrative costs associated with garnishing the tax returns of independent contractors and enhancing the collection of child support, pursuant to Senate Bill 1539 of the 2019 General Assembly, and contingent upon its passage."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the estimated funding needed for administrative costs associated with garnishing the tax returns of independent contractors and enhancing the collection of child support, pursuant to, and contingent upon passage of Senate Bill 1539 of the 2019 General Assembly.)

Chief Patron: Surovell

Item 377 #1s

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$0

\$190,000 GF

Language:

Page 413, line 6, strike "\$2,757,820" and insert "\$2,947,820".

Page 413, after line 21, insert:

"C. Out of this appropriation, \$190,000 the second year from the general fund is designated for the removal of a derelict barge in Belmont Bay."

Explanation:

(This amendment funds the removal of a derelict barge from Belmont Bay.)

Public Safety and Homeland Security

Secretary of Public Safety and Homeland Security

Language

Language:

Page 416, after line 34, insert:

"E. The Secretary of Public Safety, in consultation with the Secretary of Health and Human Resources, shall convene a work-group to report on the feasibility of increasing access to sex offender treatment for inmates in order to reduce the number of individuals civilly committed to the facility for sexually violent predators. In reporting on its work, the work-group shall identify the different types of sex offender treatment currently available at the Department of Corrections and the numbers of offenders treated annually in each program. The work-group shall consider the most effective time during an inmate's sentence at which to screen him or her for treatment, and whether the existing Departmental policy should be modified. The report shall also recommend specific short- and long-term strategies for the Commonwealth to employ in order to reduce the number of individuals civilly committed as sexually violent predators, including specific treatment programs, and identify staffing and other costs required for implementation. The report shall be submitted to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2020."

Explanation:

(This amendment requires the Secretary of Public Safety and Homeland Security to convene a work-group to recommend strategies and specific treatment options at the Department of Corrections, in order to reduce the number of individuals civilly committed to the facility for sexually violent predators.)

Chief Patron: Surovell

Item 390 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0
0.00

\$200,000 GF
3.00 FTE

Language:

Page 421, line 27, strike "\$1,013,884,498" and insert "\$1,014,084,498".

Page 423, after line 41, insert:

"O. Included within the appropriation for this item is \$200,000 from the general fund in the second year for the Department to hire three mental health professionals to provide additional sex offender treatment programming to inmates."

Explanation:

(This amendment provides \$200,000 GF in the second year for the estimated costs of three additional mental health professionals to provide increased access to sex offender treatment for individuals incarcerated at the Department of Corrections.)

Chief Patron: Surovell

Item 390 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0
0.00

\$67,000 GF
1.00 FTE

Language:

Page 421, line 27, strike "\$1,013,884,498" and insert "\$1,013,951,498".

Page 423, after line 41, insert:

"O. Included within the appropriation for this item is \$67,000 from the general fund in the second year for the Department to hire one mental health professional to provide additional sex offender treatment programming to inmates."

Explanation:

(This amendment provides \$67,000 GF in the second year for the estimated costs of one additional mental health professional to provide increased access to sex offender treatment for individuals incarcerated at the Department of Corrections.)

Chief Patron: Surovell

Item 391 #4s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$0

\$50,000 GF

Language:

Page 423, line 43, strike "\$110,514,949" and insert "\$110,564,949".

Explanation:

(This amendment provides appropriation for the Corrections Special Reserve Fund, as required by the Code of Virginia, for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to legislation being proposed to create a program for driver privilege cards.)

Chief Patron: Surovell

Item 439 #2s

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$0
0.00

\$9,402,135 NGF
84.00 FTE

Language:

Page 457, line 2, strike "\$211,832,588" and insert "\$221,234,723".

Page 459, line 43, strike the second "2,080" and insert "2,164".

Page 459, line 44, strike the second "2,080" and insert "2,164".

Explanation:

(This amendment appropriates the \$9.4 million NGF in the second year in funding derived from Driver Privilege Card fees generated pursuant to legislation before the 2019 General Assembly and authorizes an additional 84 positions to implement the program.)

Chief Patron: Surovell

Item 445 #4s

Co-Patron(s): Barker, McPike

Transportation	FY18-19	FY19-20	
Department of Rail and Public Transportation	\$0	\$2,000,000	GF

Language:

Page 461, line 7, strike "\$443,248,455" and insert "\$445,248,455".

Page 463, after line 4, insert:

"G. From the amounts in this item for Public Transportation Programs, \$2,000,000 in the second year from the general fund is provided for the evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Lorton, Potomac Mills, and Marine Corps Base Quantico in Prince William County, including the feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1."

Explanation:

(This amendment provides \$2.0 million GF for the evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties.)

Chief Patron: Surovell

Item C-27.20 #1s

Co-Patron(s): Stuart

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$0

\$29,600,000 GF

Language:

Page 529, after line 27, insert:

"C-27.20 New Construction: Construct Widewater State Park Phase II and Phase III

\$0

\$29,600,000

Fund Sources:

General

\$0

\$29,600,000 "

Explanation:

(This amendment provides \$29.6 million GF in the first year at the Department of Conservation and Recreation for the second and third phases of Widewater State Park's construction. Phase II (\$8.3 million) funds the construction of roads, trails, picnic areas, parking, sewer, and stormwater. Phase III (\$21.3 million) funds the construction of more roads, electricity, water treatment, campsites, cabins, bathhouses, and a canoe launch.)

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$31,250	GF

Language:

Page 59, line 12, strike "\$18,622,744" and insert "\$18,653,994".

Page 59, line 48, following "," strike the remainder of the line.

Page 59, strike lines 49 through 51.

Page 60, strike lines 1 through 13, and insert:

"the Compensation Board may increase the annual salary in paragraph A of this Item by 9.3 percent following the receipt of the commissioner's certification that the minimum requirements of the Commissioner's Career Development Program have been met, provided that such certifications are submitted by commissioners as part of their annual budget request to the Compensation Board on February 1 of each year."

Explanation:

(This amendment provides \$31,250 the second year from the general fund to conform the salary increase percentage provided to qualified participants of the Commissioner's Career Development Plan to that provided under other constitutional officers' career development programs. Note: Based on the Compensation Board's reimbursement cycle, cost in the first year is based on eleven months and includes the cost of salary actions in Item 474, U. and AC. The annualized cost of this amendment would be \$33,731.)



Chief Patron: Vogel

Item 72 #1s

Administration	FY18-19	FY19-20	
Compensation Board	\$0	\$784,406	GF

Language:

Page 65, line 19, strike "\$17,503,235" and insert "\$18,287,641".

Page 66, after line 27, insert:

"D. Included in the appropriation for this Item is \$784,406 in the second year from the general fund to represent the first year of a five-year effort to restore funding to local treasurers offices."

Explanation:

(This amendment provides \$784,406 in the second year from the general fund for the following: As a result of budget cuts dating back to the 2002 Session, 53% of all positions in Treasurers' offices are either completely unfunded, as to the 50% state share of position costs, or underfunded. The total annual shortfall is more than \$4.2 million. This amendment would begin a five-year process of restoring these funds by providing funding to address 20% of the shortfall in FY20.)

Chief Patron: Vogel

Item 81 #1s

Administration

FY18-19

FY19-20

Department of Human Resource
Management

\$0

\$25,000 GF

Language:

Page 76, line 13, strike "\$108,114,532" and insert "\$108,139,532".

Page 78, after line 44, insert:

"M. Included in the appropriation for this Item is \$25,000 in the second year from the general fund for the Department of Human Resource Management to develop incentives for state agencies to recruit, hire, and promote employees with disabilities in state government, to include developing videos featuring current state employees with disabilities in different types of jobs to encourage employees to disclose their disability, and encourage others with disabilities to seek employment in state government."

Explanation:

(This amendment provides \$25,000 in the second year from the general fund for the Department of Human Resource Management to develop incentives for state agencies to recruit, hire and promote employees with disabilities in state government. These incentives include developing videos featuring current state employees with disabilities in different types of jobs. These videos will serve to encourage current state employees to disclose their disability and encourage others with disabilities to seek employment in state government.)

Chief Patron: Vogel

Item 84 #2s

Co-Patron(s): McDougle

Administration	FY18-19	FY19-20	
Department of Elections	\$0	\$2,500,000	GF

Language:

Page 81, line 29, strike "\$5,957,836" and insert "\$8,457,836".

Page 83, after line 8, insert:

"C. Included in the appropriation for this Item is \$2.5 million the second year from the general fund to increase the salary scale for general registrars with that of local treasurers, effective July 1, 2019."

Explanation:

(This amendment provides \$2.5 million the second year from the general fund to increase the salary scale for general registrars comparable to that of local treasurers, effective July 1, 2019, while maintaining the state's reimbursement rate at 69.8 percent.)

Chief Patron: Vogel

Item 103 #4s

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

\$0

\$4,000,000 GF

Language:

Page 99, line 47, strike "\$43,823,498" and insert "\$47,823,498".

Explanation:

(This amendment provides \$4.0 million GF in the second year for a grant to the Winchester Economic Development Authority to support a regional partnership for technology certificate and degree programs in unique high demand skill sets, and a technology incubator to be co-located with these programs. Programs will be targeted to veterans, qualifying Medicaid recipients, and traditional students.)

Chief Patron: Vogel

Item 129 #2s

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$0

\$55,000 GF

Language:

Page 129, line 18, strike "\$16,985,368" and insert "\$17,040,368".

Explanation:

(This amendment provides \$55,000 GF in the second year to implement a pilot program to study the feasibility of educational placement transition of certain students with disabilities from a private school setting to the student's public school division. The funding contained in this amendment is contingent on the passage of Senate Bill 1264.)

Chief Patron: Vogel

Item 136 #25s

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$0	\$1,990,064 GF

Language:

Page 142, line 55, strike "\$7,295,037,230" and insert "\$7,297,027,294".

Page 166, line 5, strike "\$72,351,058" and insert "\$74,341,112".

Page 166, line 26, after "\$6,326 grant" insert "in the first year and \$6,500 grant in the second year".

Page 166, line 31, after "\$3,163" insert "in the first year and \$3,350 in the second year".

Explanation:

(This amendment provides \$2.0 million GF to increase the allocation formula for the Virginia Preschool Initiative program to \$6,500 for full-day programs and to \$3,249.50 for half-day programs. Providing high quality pre-kindergarten programs makes it more likely that low income children will enter school ready to learn.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 342, after line 27, insert:

"YYY. The Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services shall recognize organizations that hold national accreditation for services they provide in the developmental disability waivers to be deemed qualified to meet the staff competency requirements as long as the national accreditation is maintained and remains valid."

Explanation:

(This amendment directs the Department of Medical Assistance Services and the Department of Behavioral Health and Developmental Services to recognize organizations that hold national accreditation for services they provide in the developmental disability waivers to be deemed qualified to meet staff competency requirements for as long as the national accreditation is maintained and remains valid.)

Chief Patron: Vogel

Item 329 #5s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$0

\$500,000 GF

Language:

Page 366, line 33, strike "\$98,792,156" and insert "\$99,292,156".

Explanation:

(This amendment adds \$500,000 from the general fund the second year to support the Long-Term Employment Support Services (LTESS) for people with disabilities. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 3,300 individuals placed in supported employment services in fiscal year 2019 of which an estimated 1,321 will need supported employment services to maintain employment.)

Chief Patron: Vogel

Item 346 #4s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0

\$1,120,000 GF

Language:

Page 384, line 2, strike "\$48,521,967" and insert "\$49,641,967".

Page 387, line 6, after "O." insert "1."

Page 387, after line 10, insert:

"2. Out of this appropriation, \$1,120,000 from the general fund the second year shall be provided to the Laurel Center for capital improvements and costs of their facilities."

Explanation:

(This amendment adds \$1.1 million from the general fund in fiscal year 2020 for the Laurel Center which provides services to victims of domestic and sexual violence. Funds will be used for capital improvements and the cost of an additional building.)

Chief Patron: Vogel

Item 362 #2s

Co-Patron(s): Stuart

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0
0.00

\$100,000 GF
1.00 FTE

Language:

Page 396, line 45, strike "\$127,331,015" and insert "\$127,431,015".

Page 401, after line 14, insert:

"S. Out of the amounts appropriated in this item, \$100,000 the second year from the general fund is provided to fund an additional urban nutrient management position to support the conservation efforts of equine operations and large turf operations."

Explanation:

(This amendment provides funding to support an additional dedicated position for conservation efforts for equine operations; including conducting research and educational workshops for equine owners related to best management practices including pasture management and manure management. The position will also prepare nutrient management plans for equine owners and for large turf operations that will help ensure the nutrient reductions needed to reach Virginia's Chesapeake Bay and local water quality goals.)

Chief Patron: Vogel

Item 363 #4s

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 401, strike line 37 through line 38.

Page 401, line 39, strike "Fund.".

Explanation:

(This amendment restores the statutory formula for transferring funds to the Open Space Land Preservation Trust Fund pursuant to §10.1-1020, Code of Virginia.)

Chief Patron: Vogel

Item 374 #1s

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$1,500,000 GF

Language:

Page 409, line 49, strike "\$6,876,468" and insert "\$8,376,468".

Page 411, line 10, after "and", strike "\$1,000,000" and insert "\$2,500,000".

Explanation:

(This amendment provides an increase of \$1.5 million GF in the second year for the Virginia Battlefield Preservation Fund.)

Chief Patron: Vogel

Item 374 #6s

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$0

\$250,000 GF

Language:

Page 409, line 48, strike "\$6,876,468" and insert "\$7,126,468".

Page 411, after line 41, insert:

" L. Included in this appropriation is \$250,000 the second year from the general fund to provide a matching grant to the City of Fairfax for the Turning Point Suffragist Memorial located on the historic prison grounds at the Occoquan Regional Park in Lorton, Virginia. No money shall be released pursuant to this paragraph unless an equal amount of funding is provided by the City or private donors."

Explanation:

(This amendment provides \$250,000 GF in the second year towards the estimated \$2 million required for the Tunring Point Suffragist Memorial and would leverage approximately \$500,000 in public-private funds committed from Fairfax City and private donors.)

Chief Patron: Vogel

Item 374 #7s

Natural Resources

Department of Historic Resources

Language

Language:

Page 411, after line 41, insert:

"L. Included in this appropriation is \$32,000 the first year from the general fund to provide a one-time grant to the French & Indian War Foundation for the outlining and marking of the historic Fort Loudoun in Winchester, Virginia."

Explanation:

(This amendment provides \$32,000 GF the first year for the French and Indian War Foundation to depict the physical outline of the historic Fort Loudoun in Winchester, Virginia.)

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 426, after line 44, insert:

"S. The Commonwealth of Virginia shall convey 65 acres of property consisting of Clarke County Tax Map No. 27, new parcel A, situated in the Greenway Magisterial District of Clarke County, Virginia, to the Virginia Port Authority (VPA), on behalf of the Virginia Inland Port (VIP). The VPA, on behalf of the VIP, shall collaborate with representatives of Clarke County to promote the use of the land for economic development purposes. The VIP shall enter into a memorandum-of-understanding with Clarke County on the development and execution of mutually advantageous economic development proposals."

Explanation:

(This amendment conveys 65 acres of land currently owned and operated by the Department of Corrections, located in Clarke County, to the Virginia Port Authority, on behalf of the Virginia Inland Port for the purpose of collaborating with Clarke County representatives on the development of the land for economic purposes.)

Chief Patron: Vogel

Item 395 #6s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$145,000
1.00

\$115,000 GF
1.00 FTE

Language:

Page 427, line 50, strike "\$111,096,612" and insert "\$111,241,612".

Page 427, line 51, strike "\$109,826,612" and insert "\$109,941,612".

Explanation:

(This amendment provides \$145,000 GF in the first year and \$115,000 GF in the second year in support of development of a statewide response plan to coordinate Virginia's response to sex trafficking, pursuant to the recommendations of the Crime Commission and Senate Bill 1669. The first year amount includes \$30,000 for the one-time costs for the development of treatment curricula for persons convicted of buying sex.)

Chief Patron: Vogel

Item 474 #19s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$100,000 GF

Language:

Page 486, line 12, strike "\$239,537,205" and insert "\$239,637,205".

Page 498, after line 43, insert:

"AE. Included in the appropriation for this Item is \$100,000 the second year from the general fund to cover the estimated costs to the Line of Duty Act program associated with adding certain types of cancers to the list of occupational diseases under the Workers' Compensation Act, for which there is a presumption of compensability, pursuant to, and contingent upon passage of Senate Bill 1528 of the 2019 General Assembly Session."

Explanation:

(This amendment provides funding of \$100,000 from the general fund in the second year to cover the estimated increase in costs to the Line of Duty Act program resulting from adding additional diseases to the list of diseases in the Workers' Compensation Act for which there is a presumption of compensability.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 544, after line 25, insert:

"247 George Mason University Improvements to the Information Technology Network Infrastructure System"

Explanation:

(This amendment provides authorization for construction improvements to the information technology network infrastructure system at the Fairfax, Arlington and Science and Technology campuses of George Mason University. The project will correct critical existing network infrastructure problems in the main distribution facility locations. It will provide redundant network connections to minimize widespread planned outages for campus development at Fairfax, increase the reliability of institutional network infrastructure for both wired and wireless connections, and provide a connection pathway to Fairfax West campus. The amendment is silent on the amount of the project as it will be done in a pool.)

Chief Patron: Wagner

Item 134 #1s

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$75,000

\$0 GF

Language:

Page 132, line 23, strike "\$20,519,856" and insert "\$20,594,856".

Page 133, after line 40, insert:

"J. Notwithstanding § 58.1-439.18 Code of Virginia, an organization that has received Neighborhood Assistance Program tax credits in each of the last ten years and that provides related materials to neighborhood organizations shall continue to be eligible for the amounts initially allocated by the Department for fiscal year 2019."

Explanation:

(This amendment specifies that organizations that provide related materials to neighborhood organizations shall continue to be eligible to participate in the Neighborhood Assistance Program.)

Chief Patron: Wagner

Item 135 #2s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$750,000	GF

Language:

Page 134, line 4, strike "\$32,373,459" and insert "\$33,123,459".

Page 134, after line 36, insert "Norfolk Technical Center \$0 \$750,000".

Page 142, after line 53, insert:

"MM. This appropriation includes \$750,000 the second year from the general fund to expand career and technical education programs at the Norfolk Technical Center for high demand, high skill occupations within the Hampton Roads region."

Explanation:

(This amendment provides additional funding to expand career and technical education programs for high-demand, high-skill occupations within the Hampton Roads Region).

Finance

Secretary of Finance

Language

Language:

Page 263, after line 32, insert:

"D. The Secretary of Finance shall convene a working group of stakeholders, to include but not be limited to, the Virginia Municipal League, Virginia Association of Counties, Virginia Manufacturers Association and the Virginia Economic Developers Association, to prepare a proposal by October 1, 2019, that allows for Virginia to eliminate the first five years of machinery and tools taxation for all new equipment put into service after January 1, 2020, and reimburse local governments on a pro-rata basis for all foregone revenues, not to exceed \$50 million annually statewide. The proposal shall include recommendations for multiple sources of revenue to pay for the proposal. The revenue sources shall include: (1) dynamic growth in individual income tax, sales tax and corporate income tax revenue from manufacturing growth; (2) sales tax revenue derived from internet sales taxes collected after July 1, 2019, that are associated with legislation to bring Virginia into compliance with the "Wayfair" Supreme Court Case. Further, the plan shall include, for those localities not currently assessing the machinery and tools tax, an option for reducing business personal property taxes by \$1 million per year and receiving reimbursement from sales tax revenue derived from internet sales taxes collected after July 1, 2019, that are associated with legislation to bring Virginia into compliance with the "Wayfair" Supreme Court Case.

The Secretary of Commerce and Trade, the Virginia Economic Development Partnership, and the Virginia Department of Taxation shall provide technical assistance to the working group, specifically contributing the following: (1) assessment of the economic benefit to local governments and the Commonwealth of Virginia for the growth in manufacturing machinery and tools investment; (2) assessment of the best method of disposition of revenues from state general fund revenues to local governments, specifically the method established by § 58.1-662, Code of Virginia; (3) assessment of the economic impact on local governments for the loss of machinery and tools tax revenue for the first five years; and (4) assessment of how many states currently tax a manufacturer's machinery and tools and compare the rates for competitiveness, specifically against the states of North Carolina, South Carolina, Georgia, Florida, Mississippi, Alabama, Arkansas, Tennessee, Kentucky and West Virginia."

Explanation:

(This amendment would direct the Secretary of Finance to convene a working group of interested parties for the purpose of presenting a legislative plan and budget by the 2020 General Assembly Session that would allow Virginia to require all localities to assess a "zero" rate on a manufacturer's machinery and tools for the first five years the equipment is put into

service. The funds to reimburse local governments would be provided by the state using new sales and use tax revenues derived from requiring remote sellers to collect sales tax. Funds would be distributed to localities following a reimbursement method similar to the method used for the Communications Sales and Use Tax Trust Fund.)

Transportation

Virginia Commercial Space Flight Authority

Language

Language:

Page 455, line 6, insert "A."

Page 455, after line 9, insert:

"B. In addition to the amounts included in this item, the Commonwealth Transportation Board shall transfer \$8,500,000 in the second year to the Commonwealth Space Flight Fund to extend the Wallops Flight Facility Runway 04/22 to a final length of 10,000 feet and for the removal of trees adjacent to the existing airfield."

Explanation:

(This amendment provides a transfer of \$8.5 million in the second year from the Transportation Trust Fund to the Commercial Spaceflight Fund for an extension of the existing runway and associated tree removal costs.)

Chief Patron: Wagner

Item 434 #2s

Transportation

FY18-19

FY19-20

Virginia Commercial Space Flight
Authority

\$0

\$2,500,000 NGF

Language:

Page 455, line 1, strike "\$15,800,000" and insert "\$18,300,000".

Page 455, line 6, insert "A."

Page 455, after line 9, insert:

"B. In addition to the amounts included in this item, the Commonwealth Transportation Board shall transfer \$2,500,000 in the second year to the Commonwealth Space Flight Fund for completion of launch pad LC-2."

Explanation:

(This amendment provides \$2.5 million NGF in the second year for completion of the small rocket launch pad.)

Chief Patron: Wagner

Item 434 #3s

Transportation

FY18-19

FY19-20

Virginia Commercial Space Flight
Authority

\$0

\$2,000,000 NGF

Language:

Page 455, line 1, strike "\$15,800,000" and insert "\$17,800,000".

Page 455, line 7, strike "\$15,800,000 in the second year" and insert "\$17,800,000 in the second year.".

Explanation:

(This amendment provides an additional \$2.0 million NGF in operational and staffing cost support for VCSFA.)

Chief Patron: Wagner

Item 446 #2s

Transportation

FY18-19

FY19-20

Department of Rail and Public
Transportation

\$0

\$12,000,000 GF

Language:

Page 463, line 5, strike "\$127,488,369" and insert "\$139,488,369".

Page 463, after line 49, insert:

"E. Included in the amounts in this item is \$12,000,000 the second year from the general fund to complete the Tier II Environmental Impact Statement (EIS) for improved passenger rail service between Hampton Roads (Peninsula and South Side) and Richmond. The Commonwealth Transportation Board shall prioritize the inclusion of funding for the development of the Tier II EIS in the FY 21 to FY 26 Six Year Improvement Plan beginning not earlier than FY 2021. Such funds shall be administered as Intercity Passenger Rail Operating and Capital Funds."

Explanation:

(This amendment requests funding to complete the Tier II Environmental Impact Statement (EIS) for improved passenger rail service between Hampton Roads (Peninsula and South Side) and Richmond. The total estimated cost of the EIS is \$24 million. A Tier II study funded by the Commonwealth was recently completed for the Richmond to DC corridor.)

Chief Patron: Wagner

Item 464 #1s

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$0

\$2,500,000 NGF

Language:

Page 480, line 10, strike "\$600,000" and insert "\$3,100,000".

Page 480, after line 36, insert:

"4. Included in this appropriation is \$2,500,000 in the second year from nongeneral funds to be provided through an agreement with the City of Virginia Beach for construction of a new secure gate to Camp Pendleton State Military Reservation located in the City of Virginia Beach. An additional payment of \$2,500,000 shall be made by the City prior to June 30, 2020. Pursuant to Executive Order 20 (2018), authorizing the transfer of administrative authority of the Department of Military Affairs from the Secretary of Public Safety and Homeland Security to the Secretary of Veterans and Defense Affairs, the Secretary of Veterans and Defense Affairs shall seek agreement with the City for the long-term lease of state-owned parcels totaling approximately 12 acres, more or less, and currently leased to the City for use as parking for the Virginia Aquarium and Marine Science Center and overflow Rudee Inlet boat ramp parking. The term of the lease shall be not less than 50 years with an additional 50 years being available. Upon successful execution of lease agreement, the City of Virginia Beach shall also provide for a new signal-controlled entrance to Camp Pendleton State Military Reservation aligned with the new secure gate. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance on such projects and real property lease agreements executed from funds appropriated in this item by October 15th of each year."

Explanation:

(This amendment appropriates \$2.5 million NGF to be provided from City of Virginia Beach to harden access to Camp Pendleton in exchange for a 50 year lease of property owned by the Commonwealth and currently used for overflow parking at the Virginia Aquarium.)

Chief Patron: Wagner

Item 464 #2s

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$0

\$2,500,000 GF

Language:

Page 480, line 10, strike "\$600,000" and insert "\$3,100,000".

Page 480, after line 46, insert:

"D. Included in the amounts for this item is \$2,500,000 in the second year from the general fund to establish the Virginia Community Military Partnership Fund for grants in support of local infrastructure projects deemed to have a positive impact on the military value of existing federal military installations in the Commonwealth. The Secretary shall be responsible for development of grant guidelines which shall, at a minimum, address: i.) impacts on community and military infrastructure; ii.) current and future mission capabilities; iii.) impacts on operational readiness, availability and condition of land, facilities, and associated airspace; iv.) impact on current mobilization and future total force requirements; and v.) reduction in cost of operations of existing facilities. The guidelines shall give priority to those project proposals that have matching funding from non-state sources. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance on any such grants awarded and real property acquisitions undertaken from funds appropriated in this item."

Explanation:

(This amendment provides \$2.5 million GF in the second year to establish the Virginia Community Military Partnership Fund to provide grants for local projects that enhance the value or viability of military installations.)

Chief Patron: Wagner

Item 466 #2s

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$30,000

\$30,000 GF

Language:

Page 481, line 13, strike "\$17,635,740" and insert "\$17,665,740".

Page 481, line 14, strike "\$19,491,136" and insert "\$19,521,136".

Explanation:

(This amendment provides \$30,000 GF in each year to contract with Mercy Medical Angels to provide transportation to clinical care for Virginia veterans.)

Transfers

Interfund Transfers

Language

Language:

Page 560, strike lines 7 through 11.

Explanation:

(This amendment would eliminate a \$2.0 million transfer from Communications Sales and Use Tax revenues to the general fund in FY 2019. The transfer represents savings after payments to the Department of Deaf and Hard-of-Hearing for telephone relay services from the decline in the cost of the telecommunications relay services contract. The Governor's proposed amendments eliminate the transfer in FY 2020. This amendment would remove the FY 2019 transfer.)
