

Request to Amend House Bill 30, as Introduced

Chief Patron: Adams D.

Item 303 #39h

Co-Patron(s): Ayala, Carr, Carter, Guzman, Rodman, Roem, Sickles, Tran, Ward

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 1, insert:

"c. In implementing the provisions of 4.a. and b., the Department of Medical Assistance Services shall include requirements to include a comprehensive array of primary care, preventive care and specialty services to enrollees to ensure better health outcomes. Services shall be provided through Medicaid contracted managed care organizations."

Explanation:

(This amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid pursuant to the federal Patient Protection and Affordable Care Act shall include a comprehensive array of certain services to ensure better health outcomes and that the services will be provided through Medicaid managed organizations.

Chief Patron: Adams D.

Item 439 #16h

Co-Patron(s): Ayala, Boysko, Carr, Carter, Guzman, Jones J.C., Rodman, Roem, Sickles, Tran, Ward

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$0

\$250,000 GF

Language:

Page 385, line 43, strike "\$198,657,741" and insert "\$198,907,741".

Page 387, after line 46, insert:

"P. Pursuant to the provisions of §§ 24.2-643 and 24.2-411.1, Code of Virginia, the Department of Motor Vehicles is directed to provide, at no cost to the citizen, a photo identification card acceptable for use only for voting purposes. The form of such card shall be identical to those provided through the Virginia Department of Elections."

Explanation:

(This amendment seeks to provide a secondary, back-up funding source to backfill any revenues lost to DMV by the issuance of photo voter identification cards pursuant to the existing provisions of § 24.2-411.1, which requires the free provisions of a photo identification for voting-only purposes. The primary source of funding for any costs

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associated with additional DMV activity would be generated by revenues collected from those purchasing "I Have A Dream" license plates. The requested general fund support is in the second year only because the use of general funds would be limited to backfilling any costs DMV experiences that are not covered by license plates or other sources. DMV's initial estimates are that this would result in \$165,000 of up-front costs and require a six month implementation period.)

Chief Patron: Adams L.

Item 311 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$500,000

\$500,000 GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$10,960,077".

Page 288, line 27, strike "\$12,010,077" and insert "\$12,510,077".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$500,000 each year from the general fund shall be used to establish a two-year pilot program designed to provide comprehensive treatment and recovery services to uninsured and underserved individuals with opioid addiction or opioid related disorders."

Explanation:

(This amendment adds \$500,000 each year from the general fund for the Department of Behavioral Health and Developmental Services to implement a pilot program to provide comprehensive treatment and recover services to uninsured and underserved individuals with opioid addiction or opioid related disorders.)

Chief Patron: Aird

Item 128 #2h

Co-Patron(s): Peace, Price, Rodman, VanValkenburg

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$300,000

\$300,000 GF

Language:

Page 102, line 38, strike "\$19,490,887" and insert "\$19,790,887".

Page 102, line 38, strike "\$19,490,887" and insert "\$19,790,887".

Explanation:

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(This amendment provides \$300,000 each year from the general fund to the Department of Education to establish a group of expert staff to oversee and support the school divisions with the development and implementation of authentic and performance-based assessments as part of local alternative assessments required by § 22.1-253.13:3.c, Code of Virginia, and changes in the revised Standards of Accreditation as it related to social studies education across kindergarten through grade twelve. Funds will allow for an engaging process of feedback and support with a division or group of divisions.)

Chief Patron: Aird

Item 135 #10h

Co-Patron(s): Bagby, Bourne, James, Landes, Lindsey, McQuinn, Price, Ward

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,943,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,390,568".

Page 108, line 49, strike "\$1,000,000" and "\$1,000,000" and insert: "\$1,500,000" and "\$1,500,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert: "\$29,943,983" and "\$30,390,568".

Page 112, line 49, strike "\$1,000,000" and "\$1,000,000" and insert: "\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment adds \$500,000 each year from the general fund to the Teacher Residency Program.)

Chief Patron: Aird

Item 135 #11h

Co-Patron(s): Price, Ward

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,943,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,390,568".

Page 109, after line 1, insert:

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"Virginia Teacher Fellowship Program \$500,000 \$500,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:
"\$29,943,983" and "\$30,390,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided for the Virginia Teacher Fellowship Program which is designed to connect educators to school division policymakers."

Explanation:

(This amendment adds \$500,000 each year from the general fund to establish the Virginia Teacher Fellowship Program. The two-year fellowship will provide geographically diverse groups of Virginia teachers an opportunity to objectively contribute as well as be informed on critical state policy issues such as teacher shortage, placement, retention, and use of technology in the classroom. In addition, this program will yield data from teachers in Virginia's public schools which can be used in inform policy development, and be externally and independently evaluated. This budget amendment request is subsequent to a Memorandum of Understanding with the Virginia Department of Education. Public funds dedicated to this program will be supplemented by philanthropic and corporate support.)

Chief Patron: Aird

Item 136 #9h

Co-Patron(s): Price, Rasoul

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$35,712,016	\$28,536,988	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,979,172,114".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,064,454,294".

Page 116, line 8, strike "\$87,487,705" and "\$102,939,230" and insert:
"\$123,199,721" and "\$131,479,218".

Page 116, line 20, strike "\$123,990,274" and "\$179,328,935" and insert:
"\$159,702,290" and "\$207,865,923".

Page 129, line 16, strike "\$87,487,705" and "\$102,939,230" and insert:
"\$123,199,721" and "\$131,479,218".

Page 129, line 25, strike "13.0" and insert "18.0".

Page 129, line 26, strike "14.0" and insert "18.0".

Explanation:

(This amendment adds \$35.7 million the first year and \$28.5 million the second year from the general fund to the At-Risk Add-on supplement by increasing the maximum add-on based on

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the following percent ranges: from 13.0 percent the first year and from 14.0 percent the second year to 18.0 percent in both years.)

Chief Patron: Aird

Item 227 #1h

Co-Patron(s): Ingram, McGuire, Orrock, Tyler

Education	FY18-19	FY19-20	
Virginia State University	\$234,000	\$234,000	GF
	2.00	2.00	FTE

Language:

Page 197, line 20, strike "\$72,863,678" and insert "\$73,097,678".

Page 197, line 20, strike "\$72,588,570" and insert "\$72,822,570".

Explanation:

(This amendment requests additional general fund to support two agriculture professors to enhance and offer agriculture education to more students.)

Chief Patron: Aird

Item C-6.10 #1h

Co-Patron(s): Bulova, Filler-Corn, Keam, Kory, Krizek, Plum, Tran

Education: Higher Education	FY18-19	FY19-20	
George Mason University	\$10,053,000	\$0	GF

Language:

Page 439, after line 20, insert:

"C-6.10 Improvements: IT Network Infrastructure	\$10,053,000	\$0
Fund Sources: General	\$10,053,000	\$0 "

Explanation:

(This amendment requests general fund for construction and improvements to the information technology network infrastructure system.)

Chief Patron: Aird

Item C-23.50 #1h

Health and Human Resources	FY18-19	FY19-20
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Department of Behavioral Health and
Developmental Services

\$50,000,000

\$0 NGF

Language:

Page 441, after line 33, insert:

"C-23.50 New Construction: New Central State
Hospital, Phase I

\$50,000,000

\$0

Fund Sources:

Bond Proceeds

\$50,000,000

\$0 "

Explanation:

(This amendment would provide \$50.0 million from bond proceeds in the first year to construct the first phase of a new Central State Hospital.)

Chief Patron: Austin

Item 141 #1h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$5,500,000

\$5,500,000

GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$87,987,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$90,108,559".

Explanation:

(This amendment requests additional general fund for the Workforce Credential Grant Program.)

Chief Patron: Austin

Item 210 #1h

Education

Virginia Community College System

Language

Language:

Page 188, after line 39, insert:

"T. The Virginia Community College System (VCCS) shall conduct a study on expanding community college capacity to provide proactive, mandatory, comprehensive advising services to students to increase completion of credentials and / or successful transfer. The study will include a review of existing advising services provided across the VCCS to determine roles, responsibilities, and resources that currently exist; a policy review to require mandatory orientation before enrolling in courses; and use of student data analytics to identify students who

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are at risk of not completing and appropriate intervention strategies. The study will result in a VCCS comprehensive advising plan that focuses on how the system will support student success, determine additional resources and funding necessary to scale actionable strategies for improving student outcomes, and establish evaluations measures. The findings and associated funding requirements will be delivered to the Chairmen of the House Appropriations Committee and the Senate Finance Committee by September 1, 2018."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Austin

Item 223 #2h

Co-Patron(s): Pillion

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and State University

\$1,000,000

\$2,000,000

GF

Language:

Page 195, line 3, strike "\$336,801,687" and insert "\$337,801,687".

Page 195, line 3, strike "\$336,801,687" and insert "\$338,801,687".

Explanation:

(This amendment requests additional general fund to enhance unmanned aircraft systems research activities at Virginia Tech.)

Chief Patron: Austin

Item 435 #1h

Co-Patron(s): Landes

Transportation

FY18-19

FY19-20

Department of Aviation

\$293,000

\$293,000

GF

Language:

Page 384, line 11, strike "\$28,351,475" and insert "\$28,644,475".

Page 384, line 11, strike "\$28,351,475" and insert "\$28,644,475".

Page 385, after line 2, insert:

"G. Out of the amounts included in this item, \$293,000 the first year and \$293,000 the second year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC) to develop and manage an Online Portal that identifies aviation and aerospace education and workforce programs and events throughout the state. The Portal will be managed and regularly

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updated by VSGC staff dedicated to this effort to provide a dynamic, updateable system in which programs and other opportunities can be posted with a search mechanism to advance aerospace, aviation and STEM workforce development and education in the Commonwealth."

Explanation:

(This amendment provides \$293,000 each year from the general fund to create a online information portal for aviation and aerospace education and workforce development programs and events. A companion amendment to House Bill 29 provides \$120,000 in fiscal year 2018 for the same purpose.)

Chief Patron: Austin

Item 435 #2h

Co-Patron(s): Landes

Transportation	FY18-19	FY19-20	
Department of Aviation	\$74,000	\$74,000	GF

Language:

Page 384, line 11, strike "\$28,351,475" and insert "\$28,425,475".

Page 384, line 11, strike "\$28,351,475" and insert "\$28,425,475".

Page 385, after line 2, insert:

"G. Out of the amounts included in this item, \$74,000 the first year and \$743,000 the second year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC) to provide scholarships for select high school students to participate in immersive ground and flight training through the solo experience as a step in addressing the critical pilot shortage. The VSGC shall work with Liberty University to provide two sessions of its New Horizons solo academy giving 20 high school students the opportunity to accomplish their first solo flight."

Explanation:

(This amendment provides \$74,000 each year from the general fund to the VSGC to provide 20 scholarships to high school students interested in becoming pilots. In conjunction with Liberty University, this program would provide students the first ten hours of flight training toward a private pilot license, the solo experience and accompanying ground training. This is intended to address a critical pilot shortage.)

Chief Patron: Austin

Item 435 #3h

Co-Patron(s): Landes

Transportation	FY18-19	FY19-20	
Department of Aviation	\$340,000	\$340,000	GF

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Language:

Page 384, line 11, strike "\$28,351,475" and insert "\$28,691,475".

Page 384, line 11, strike "\$28,351,475" and insert "\$28,691,475".

Page 385, after line 2, insert:

"G. Out of the amounts included in this item, \$340,000 the first year and \$340,000 the second year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC) to offer the Virginia Aviation Scholars Program (VASP). VASP will offer a Fundamentals in Aviation online course for either career and technical education credit or dual enrollment credit at no cost to high school students statewide with a focus on aviation content and aviation careers for at least 200 students each year."

Explanation:

(This amendment provides \$340,000 each year from the general fund to the VSGC to provide a Fundamentals in Aviation online course at no cost to at least 200 students each year.)

Chief Patron: Austin

Item 435 #4h

Co-Patron(s): Landes

Transportation

FY18-19

FY19-20

Department of Aviation

\$264,000

\$264,000 GF

Language:

Page 384, line 11, strike "\$28,351,475" and insert "\$28,615,475".

Page 384, line 11, strike "\$28,351,475" and insert "\$28,615,475".

Page 385, after line 2, insert:

"G. Out of the amounts included in this item, \$264,000 the first year and \$264,000 the second year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC) to expand the Commonwealth-funded Commonwealth STEM Industry Internships Program (CSIIP) and allow for targeted recruitment of aerospace and aviation companies and interns, and seed sponsored internships for high-need aviation and aerospace jobs."

Explanation:

(This amendment provides \$264,000 each year from the general fund to the VSGC to to expand the Commonwealth-funded Commonwealth STEM Industry Internships Program (CSIIP) which provides paid internship work experiences for students in aviation and aerospace fields.)

Chief Patron: Austin

Item 435 #5h

Co-Patron(s): Landes

Request to Amend House Bill 30, as Introduced

Transportation	FY18-19	FY19-20
Department of Aviation	\$168,000	\$168,000 GF

Language:

Page 384, line 11, strike "\$28,351,475" and insert "\$28,519,475".

Page 384, line 11, strike "\$28,351,475" and insert "\$28,519,475".

Page 385, after line 2, insert:

"G. Out of the amounts included in this item, \$168,000 the first year and \$168,000 the second year from the general fund shall be provided to the Virginia Space Grant Consortium (VSGC) to support the expansion of the aviation-focused Building Leaders Advancing Science and Technology (BLAST) Sessions held each summer. The additional funding shall be used to support two additional annual aviation-focused sessions at additional universities in the Commonwealth.)

Explanation:

(This amendment provides \$168,000 each year from the general fund to the VSGC to support two additional annual aviation-focused sessions of BLAST at additional universities such as Liberty University which has a strong aviation program. Since 2013, VSGC has hosted these three-day intensive residential summer college experiences for more than 1,200 rising 9th and 10th graders at UVA, Old Dominion University and Virginia Tech.)

Chief Patron: Ayala

Item 266 #1h

Finance	FY18-19	FY19-20
Department of Accounts Transfer Payments	(\$24,400,000)	(\$24,400,000) GF

Language:

Page 217, line 33, strike "\$50,000,000" and insert "\$25,600,000".

Page 217, line 33, strike "\$220,700,000" and insert "\$196,300,000".

Page 217, line 37, strike "\$50,000,000" and insert "\$25,600,000".

Page 217, line 38, strike "\$220,700,000" and insert "\$196,300,000".

Explanation:

(This amendment reduces the amounts proposed to be deposited into the Revenue Cash Reserve Fund in House Bill 30 as introduced to offset the costs associated with House Bill 624, 2018 Session of the General Assembly. This legislation establishes a tax credit, for taxable years 2019 through 2023, of up to \$250 for qualifying individuals, defined in the bill as any individual who is a teacher, instructor, counselor, principal, or aide for at least 900 hours during the school year, who paid for classroom materials used in teaching students in kindergarten or an elementary or secondary school, provided that such expenses have not been reimbursed and

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have not been claimed as a deduction on the qualifying individual's federal tax return.)

Chief Patron: Bell J.

Item 40 #1h

Judicial Department

Circuit Courts

Language

Language:

Page 31, after line 53, insert:

"K. Included in the appropriation for this item is \$288,822 the first year and \$288,822 the second year for one judgeship in the 20th Judicial Circuit to be filled as of July 1, 2018."

Explanation:

(This amendment clarifies that the \$288,822 from the general fund included each year in the Governor's introduced budget is to be used to fill one vacant and unfunded judgeship in the 20th Judicial Circuit, serving Loudoun, Fauquier, and Rappahannock Counties.)

Chief Patron: Bell J.

Item 135 #9h

Co-Patron(s): Carroll Foy, Carter, Hugo, Torian

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$100,000

\$100,000 GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,543,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$29,990,568".

Page 109, line 1, strike "\$300,000" and "\$300,000" and insert: "\$400,000" and "\$400,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert: "\$29,543,983" and "\$29,990,568".

Page 111, line 24, strike "\$300,000" and insert "\$400,000".

Page 111, line 25, strike "\$300,000" and insert "\$400,000".

Explanation:

(This amendment adds \$100,000 each year from the general fund to the Virginia Student Training and Refurbishment Program to expand the number of participants through the 2018-2020 biennium.)

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Chief Patron: Bell J.

Item 391 #13h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 279 - Expand definition of racketeering to include certain computer crimes -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 279, which would amend the Virginia RICO statute to include certain violations of the Computer Crimes Act.)

Chief Patron: Bell J.

Item 450 #7h

Transportation

FY18-19

FY19-20

Department of Transportation

\$2,000,000

\$20,000,000 NGF

Language:

Page 393, line 25, strike "\$2,605,551,490" and insert "\$2,607,551,490".

Page 393, line 25, strike "\$2,184,395,205" and insert "\$2,204,395,205".

Page 394, after line 40, insert:

"H. The Department shall employ value engineering and practical design methods in conjunction with any project on any highway system using criteria established by the Department, including all projects costing more than \$5 million. Practical design methods are defined as practices designed to achieve more focused transportation improvements at lower costs by taking into consideration existing conditions and designing only those essential improvements that meet the project's purpose and need. Such practical design methods may (i) focus on improvements that meet but do not seek to exceed the project's initial objective, (ii) encourage flexibility to meet a project's objective, (iii) seek cost savings, and (iv) allow for the reuse of existing infrastructure when feasible."

Explanation:

(This amendment increases the nongeneral fund appropriation for VDOT construction projects by \$2.0 million the first year and \$20.0 million the second year to reflect the assumed savings associated with the use of practical design methods for all construction projects in excess of \$5.0 million pursuant to the provisions of House Bill 59, 2018 Session of the General Assembly. Although the legislation does not increase revenue, by reducing project costs it will

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allow for the short-term allocation of additional funding, and over the long-term will reduce project costs by an estimated \$5.0 billion over five years.)

Chief Patron: Bell J.

Item 451 #2h

Transportation

Department of Transportation

Language

Language:

Page 395, after line 9, insert:

"E. Pursuant to the provisions of House Bill 58, 2018 Session of the General Assembly, the department shall use light-emitting diodes (LEDs) instead of traditional incandescent light bulbs when installing new outdoor lighting fixtures or replacing nonfunctioning light bulbs on existing outdoor lighting fixtures on state-owned or state-maintained property. This provision shall apply to contracts entered into by the Department of Transportation on or after July 1, 2019. However, these provisions shall not apply in instances where the Chief Engineer for the Department makes a determination that the use of LEDs is not cost efficient.

Explanation:

(This amendment reduces the funding that can be spent by VDOT to install highway light bulbs reflecting costs savings associated with the provisions of House Bill 58, 2018 Session of the General Assembly, which requires the use of LED bulbs. It is assumed such action will save \$5.0 million each year.)

Chief Patron: Bell Richard P.

Item 106 #5h

Co-Patron(s): Edmunds

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$5,000,000

\$5,000,000

GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 89, line 27, strike "\$2,000,000" and "\$2,000,000" and insert:

"\$7,000,000" and "\$7,000,000".

Explanation:

(This amendment increases funding \$5,000,000 from the general fund the first year and \$5,000,000 from the general fund the second year for the Virginia Telecommunications

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Initiative.)

Chief Patron: Bell Richard P.

Item 129 #5h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$55,000	\$55,000	GF

Language:

Page 104, line 4, strike "\$15,952,613" and insert "\$16,007,613".

Page 104, line 4, strike "\$15,952,613" and insert "\$16,007,613".

Page 104, after line 48, insert:

"E. Out of this appropriation, \$55,000 the first year and \$55,000 the second year from the general fund is provided to the Department to hire a wage staff position that will coordinate the development and implementation of a pilot program in two school divisions as pursuant to and with the passage of House Bill 176."

Explanation:

(This amendment provides \$55,000 each year from the general fund for the fiscal impact of House Bill 176 which directs the Department of Education (DOE) to develop and implement a pilot program in two school divisions that will: (i) identify the resources, services, and supports required by each student who resides in each such local school division and who is educated in a private school setting pursuant to his Individualized Education Program; (ii) study the feasibility of transitioning each such student from his private school setting to an appropriate public school setting in the local school division and providing the identified resources, services, and supports in such public school setting; and (iii) recommend a process for redirecting federal, state, and local funds, including funds provided pursuant to the Children's Services Act, provided for the education of each such student to the local school division for the purpose of providing the identified resources, services, and supports in the appropriate public school setting. The funding contained in this amendment is contingent on the passage of House Bill 176.)

Chief Patron: Bell Richard P.

Item 210 #2h

Co-Patron(s): Landes

Education	FY18-19	FY19-20	
Virginia Community College System	\$100,000	\$100,000	GF

Language:

Page 186, line 20, strike "\$895,695,430" and insert "\$895,795,430".

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Page 186, line 20, strike "\$895,695,430" and insert "\$895,795,430".

Explanation:

(This amendment requests additional general fund for Blue Ridge Community College to partner with the City of Waynesboro to build and sustain educational access through a distance learning services center.)

Chief Patron: Bell Richard P.

Item 282 #2h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

(\$250,000)

\$0 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$349,001,604".

Page 240, strike lines 36 through 47.

Explanation:

(This amendment eliminates \$250,000 the first year from the general fund and language contained in the introduced budget for a contract to study rates paid by localities to special education private day programs licensed by the Virginia Department of Education. House Joint Resolution 29 proposes a JLARC comprehensive review of the Comprehensive Services Act, including its administration, structure, funding sources and covered services.)

Chief Patron: Bell Richard P.

Item 282 #5h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$444,000

\$444,000 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$349,695,604".

Page 236, line 37, strike "\$369,425,756" and insert "\$369,869,756".

Page 238, line 54, after "50 percent" insert:

"and special education wrap around services shall be considered community based services for the purpose of determining the local match rate".

Explanation:

(This amendment provides \$444,000 each year from the general fund to fund transferring the local cost rate for special education wraparound services to the community-based rate and adds language specifying that these services are to be considered community-based. These services were changed to the base rate in fiscal year 2011.)

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Chief Patron: Bell Richard P.

Item 362 #3h

Co-Patron(s): Landes

Natural Resources	FY18-19	FY19-20
Department of Conservation and Recreation	\$420,000	\$0 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,443,080".

Page 325, line 21, strike the first "464,294" and insert "\$884,294".

Page 325, after line 28, insert:

Out of these amounts, \$420,000 in the first year from the general fund shall be provided to match federal and local funding for the rehabilitation of the Hearthstone Lake Dam in Augusta County."

Explanation:

(This amendment provides \$420,000 in the first year from the general fund to rehabilitate the Upper North River Watershed Dam Number 77 on Hearthstone Lake in Augusta County to meet current NRCS safety performance standards for a high hazard dam. The proposed project would provide sediment storage for another 68 years after construction and maintain the current level of flood protection downstream. The plan provides for raising the dam embankment by 2.6 feet with earthfill, widening the auxiliary spillway by 92 feet, constructing a splitter dike, and installing turn reinforcement mat for stability. It is anticipated that federal funds will be provided for the remaining \$4.1 million of costs associated with the rehabilitation. The request for additional state funds results from higher than anticipated construction costs and a temporary road closing due to the identification of incompatibility of different layers of the dam as it was originally constructed.)

Chief Patron: Bell Richard P.

Item 380 #1h

Co-Patron(s): Landes

Natural Resources	FY18-19	FY19-20
Virginia Museum of Natural History	\$250,000	\$0 GF

Language:

Page 336, line 35, strike "\$3,272,111" and insert "\$3,522,111".

Page 336, after line 44, insert:

"Out of the amounts included in this item, \$250,000 the first year from the general fund is provided for the final architectural planning and the design of the exhibits and public experiences at the proposed Waynesboro campus of the museum."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$250,000 the first year from the general fund for the next step enabling final architectural planning of the proposed Waynesboro Campus of the Virginia Museum of Natural History. A comprehensive feasibility study and master plan with \$150,000 in funding provided by the museum, the City of Waynesboro, and community donations.)

Chief Patron: Bell Robert B.

Item 490 #1h

Independent Agencies

FY18-19

FY19-20

Virginia Workers' Compensation
Commission

\$142,000
2.00

\$112,000 GF
2.00 FTE

Language:

Page 430, line 47, strike "\$40,386,167" and insert "\$40,528,167".

Page 430, line 47, strike "\$40,386,167" and insert "\$40,498,167".

Explanation:

(This amendment provides \$132,000 the first year and \$112,000 the second year from the general fund and two positions pursuant to House Bill 483, which would require the Workers' Compensation Commission to locate victims for whom restitution is owed and for whom restitution amounts have been deposited into the Criminal Injuries Compensation Fund.)

Chief Patron: Bloxom

Item 303 #13h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$1,250,000
\$1,250,000

\$1,250,000 GF
\$1,250,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,985,534,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,659,631,076".

Page 273, after line 36, insert:

"7.a. The Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance Services to implement a supplemental payment for acute care hospitals that provide obstetrical services to a rural and federally designated medically underserved area, resulting in fewer than 500 births per year and are located more than 60 miles from the next closest Virginia hospital providing obstetrical services effective July 1, 2018 and that serve a disproportionate share of Medicaid obstetrical patients. The total supplemental Medicaid payment shall be based on the Upper Payment Limit approved by the Centers for Medicare and Medicaid Services and all other Medicaid payments. The department shall have

Request to Amend House Bill 30, as Introduced

the authority to implement the reimbursement change effective July 1, 2018, and prior to the completion of any regulatory process undertaken in order to effect such changes.

b. Out of this appropriation \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be provided for the general fund share of supplemental payments for hospitals meeting the criteria set forth in 7.a."

Explanation:

(This amendment adds language to provide the authority for the Department of Medical Assistance Services to provide supplemental payments to rural hospitals that provide obstetrical services in medically underserved areas and which are located more than 60 miles from the next hospital with obstetrical services and have fewer than 500 births per year. The amendment also adds \$2.5 million each year from the general fund to match the federal Medicaid funds available through the supplemental payment. This amendment would affect Medicaid reimbursement for one rural hospital located on the Eastern Shore of Virginia.)

Chief Patron: Bloxom

Item 376 #2h

Co-Patron(s): Landes

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$2,000,000

\$2,000,000 GF

Language:

Page 334, line 37, strike "\$20,187,803" and insert "\$22,187,803".

Page 334, line 37, strike "\$20,187,803" and insert "\$22,187,803".

Page 335, line 25, strike "\$2,000,000" and "\$2,000,000" and insert: "\$3,500,000" and "\$3,500,000".

Page 335, line 26, strike "." and insert:

"and \$500,000 the first year and 500,000 the second year from the general fund to provide support for oyster restoration."

Explanation:

(This amendment increases the Marine Resources Commission's funding for oyster replenishment by \$1,500,000 each year and adds \$500,000 each year for oyster restoration activities.)

Chief Patron: Bloxom

Item 377 #1h

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$750,000

\$750,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 335, line 32, strike "\$2,769,820" and insert "\$3,519,820".

Page 335, line 32, strike "\$2,947,820" and insert "\$3,697,820".

Page 335, after line 46, insert:

"C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is designated for Virginia's share of an Army Corps of Engineers project titled, "Chincoteague Island Study" which will study the reasons for and provide the preferred solutions to the widening of Chincoteague Inlet which is between Wallops Island and Assateague Island."

Explanation:

(This amendment provides \$750,000 each year from the general fund to finance Virginia's share of an Army Corps of Engineers project titled, "Chincoteague Island Study" which will study the reasons for and provide the preferred solutions to the widening of Chincoteague Inlet which is between Wallops Island and Assateague Island. The Commonwealth has invested millions of dollars at the Mid-Atlantic Regional Spaceport at the NASA Wallops Island Flight Facility. The widening inlet endangers this investment and the residents and economy of the Town of Chincoteague.)

Chief Patron: Bloxom

Item 481 #2h

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$400,000

\$400,000 GF

Language:

Page 427, line 5, strike "\$201,278" and insert "\$601,278".

Page 427, line 5, strike "\$201,278" and insert "\$601,278".

Page 427, after line 13, insert:

"B. There is hereby appropriated to the State Corporation Commission an amount not to exceed \$400,000 the first year and \$400,000 the second year from the general fund to pay for the Virginia Health Reinsurance Association authorized in House Bill 583 of the 2018 General Assembly Session. The Commission shall reimburse the general fund for the Association activities performed by the Association as part of the state Reinsurance program. The Commission shall reimburse the general fund only for those funds that have been reimbursed by the Federal Government pursuant to the approved state innovation waiver."

Explanation:

(This amendment provides \$400,000 from the general fund each year to reflect the enactment of House Bill 583 of the 2018 General Assembly Session which creates the Premium Security Plan to stabilize premiums for individual health benefit plans sold on the exchange. The \$400,000 estimate is a place holder until the FIS is developed for House Bill 583.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bourne

Item 135 #13h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$1,500,000	\$1,500,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,943,983".
Page 108, line 2, strike "\$29,890,568" and insert "\$31,390,568".
Page 108, line 49, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$2,500,000" and "\$2,500,000".
Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:
"\$30,943,983" and "\$31,390,568".
Page 112, line 49, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment adds \$1.5 million each year from the general fund to the Teacher Residency Program.)

Chief Patron: Bourne

Item 135 #16h

Co-Patron(s): Aird, Bagby, Bell Robert B., Carr, Collins, James

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$2,400,000	\$2,400,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$31,843,983".
Page 108, line 2, strike "\$29,890,568" and insert "\$32,290,568".
Page 108, line 28, strike "\$1,598,000" and "\$1,598,000" and insert:
"\$3,998,000" and "\$3,998,000".
Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:
"\$31,843,983" and "\$32,290,568".
Page 111, line 27, strike "\$1,598,000" and "\$1,598,000" and insert:
"\$3,998,000" and "\$3,998,000".

Explanation:

(This amendment adds \$2.4 million each year from the general fund to expand the Positive Behavioral Interventions & Support initiative.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Bourne

Item 136 #7h

Co-Patron(s): Bagby, Carr

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$19,884,392	\$20,021,016	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,963,344,490".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,055,938,322".

Page 116, strike line 19.

Page 116, after line 16, insert:

"Hold Harmless Supplemental Grants \$31,386,102 \$20,021,016".

Page 116, line 20, strike "\$123,990,274" and "\$179,328,923" and insert:

"\$143,874,666" and "\$199,349,951".

Page 148, strike lines 17 through 20.

Page 148, after line 16, insert:

"40. Local Composite Index Hold Harmless Supplemental Grant Payments

Out of this appropriation, \$31,386,102 the first year and \$20,021,016 the second year from the general fund is provided for a 100 percent hold harmless grant for the first year and a 50 percent hold harmless grant related to the change in the 2018-20 Local Composite Index and shall be distributed to school divisions as specified below:

DIVISION	FY 2019	FY 2020
ACCOMACK	\$190,280	\$95,941
ALBEMARLE	\$1,915,541	\$1,963,615
ALLEGHANY	\$313	\$389,182
AMELIA	\$67,496	\$33,890
AMHERST	\$0	\$0
APPOMATTOX	\$57,668	\$28,989
ARLINGTON	\$0	\$0
AUGUSTA	\$659,898	\$331,776
BATH	\$0	\$0
BEDFORD	\$0	\$0
BLAND	\$29,521	\$15,218
BOTETOURT	\$286,817	\$144,048
BRUNSWICK	\$591,988	\$577,319
BUCHANAN	\$0	\$0

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BUCKINGHAM	\$144,999	\$78,648
CAMPBELL	\$580,823	\$292,272
CAROLINE	\$475,259	\$284,980
CARROLL	\$14,163	\$7,160
CHARLES CITY	\$0	\$64,967
CHARLOTTE	\$0	\$0
CHESTERFIELD	\$523,447	\$271,533
CLARKE	\$0	\$43,981
CRAIG	\$113,459	\$57,814
CULPEPER	\$0	\$0
CUMBERLAND	\$4,034	\$2,139
DICKENSON	\$0	\$0
DINWIDDIE	\$19,377	\$9,640
ESSEX	\$0	\$0
FAIRFAX	\$0	\$0
FAUQUIER	\$1,590,899	\$1,215,879
FLOYD	\$0	\$0
FLUVANNA	\$394,071	\$198,580
FRANKLIN	\$31,914	\$16,018
FREDERICK	\$91,514	\$46,575
GILES	\$71,462	\$35,912
GLOUCESTER	\$358,719	\$180,457
GOOCHLAND	\$0	\$0
GRAYSON	\$0	\$76,136
GREENE	\$91,765	\$45,223
GREENSVILLE	\$0	\$0
HALIFAX	\$0	\$0
HANOVER	\$1,861,465	\$1,135,863
HENRICO	\$924,749	\$469,349
HENRY	\$0	\$0
HIGHLAND	\$0	\$7,532
ISLE OF WIGHT	\$0	\$0

Request to Amend House Bill 30, as Introduced

JAMES CITY	\$116,683	\$58,500
KING GEORGE	\$185,877	\$96,000
KING QUEEN	\$0	\$0
KING WILLIAM	\$272,187	\$136,357
LANCASTER	\$0	\$58,208
LEE	\$145,690	\$74,485
LOUDOUN	\$0	\$0
LOUISA	\$139,688	\$71,232
LUNENBURG	\$112,009	\$55,217
MADISON	\$0	\$128,258
MATHEWS	\$0	\$0
MECKLENBURG	\$389,934	\$446,148
MIDDLESEX	\$0	\$0
MONTGOMERY	\$634,634	\$327,312
NELSON	\$0	\$0
NEW KENT	\$46,965	\$25,345
NORTHAMPTON	\$0	\$0
NORTHUMBERLAND	\$0	\$0
NOTTOWAY	\$0	\$16,327
ORANGE	\$777,709	\$386,775
PAGE	\$83,251	\$59,020
PATRICK	\$0	\$0
PITTSYLVANIA	\$0	\$106,160
POWHATAN	\$385,128	\$406,733
PRINCE EDWARD	\$0	\$177,895
PRINCE GEORGE	\$0	\$0
PRINCE WILLIAM	\$0	\$0
PULASKI	\$274,159	\$135,249
RAPPAHANNOCK	\$0	\$24,506
RICHMOND	\$0	\$0
ROANOKE	\$321,279	\$161,701
ROCKBRIDGE	\$0	\$0

Request to Amend House Bill 30, as Introduced

ROCKINGHAM	\$988,131	\$493,931
RUSSELL	\$0	\$0
SCOTT	\$85,573	\$43,082
SHENANDOAH	\$741,543	\$378,551
SMYTH	\$127,143	\$63,628
SOUTHAMPTON	\$247,085	\$126,444
SPOTSYLVANIA	\$181,487	\$92,103
STAFFORD	\$338,992	\$173,336
SURRY	\$0	\$0
SUSSEX	\$0	\$438
TAZEWELL	\$0	\$0
WARREN	\$842,647	\$552,323
WASHINGTON	\$0	\$0
WESTMORELAND	\$0	\$162,614
WISE	\$0	\$0
WYTHE	\$70,846	\$35,418
YORK	\$0	\$0
ALEXANDRIA	\$0	\$0
BRISTOL	\$0	\$0
BUENA VISTA	\$55,479	\$27,496
CHARLOTTESVILLE	\$604,249	\$521,965
COLONIAL HEIGHTS	\$0	\$0
COVINGTON	\$142,995	\$72,926
DANVILLE	\$0	\$0
FALLS CHURCH	\$0	\$0
FREDERICKSBURG	\$395,604	\$203,279
GALAX	\$0	\$0
HAMPTON	\$0	\$0
HARRISONBURG	\$0	\$0
HOPEWELL	\$0	\$0
LYNCHBURG	\$462,903	\$233,606
MARTINSVILLE	\$37,444	\$18,244

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NEWPORT NEWS	\$0	\$0
NORFOLK	\$0	\$0
NORTON	\$7,462	\$3,688
PETERSBURG	\$0	\$105,725
PORTSMOUTH	\$0	\$0
RADFORD	\$0	\$0
RICHMOND CITY	\$3,719,176	\$1,926,852
ROANOKE CITY	\$0	\$0
STAUNTON	\$87,681	\$46,351
SUFFOLK	\$113,726	\$57,286
VIRGINIA BEACH	\$5,697,074	\$2,851,755
WAYNESBORO	\$46,746	\$23,339
WILLIAMSBURG	\$0	\$0
WINCHESTER	\$0	\$0
FAIRFAX CITY	\$0	\$0
FRANKLIN CITY	\$0	\$10,465
CHESAPEAKE CITY	\$1,128,763	\$573,670
LEXINGTON	\$57,545	\$29,177
EMPORIA	\$0	\$1,528
SALEM	\$30,700	\$16,386
BEDFORD CITY	\$0	\$0
POQUOSON	\$0	\$0
MANASSAS CITY	\$0	\$0
MANASSAS PARK	\$0	\$0
COLONIAL BEACH	\$118,822	\$62,747
WEST POINT	\$79,452	\$40,618

Explanation:

(This amendment provides \$31.4 million the first year and \$20.0 million the second year from the general fund to school divisions to pay for a local composite index hold harmless grant to school divisions such that they would receive a 100% hold harmless grant amount to offset any deduction related to the change in their fiscal year 2018-2020 local composite index as

Request to Amend House Bill 30, as Introduced

compared to the fiscal year 2016-2018 local composite index in the first year and a 50% hold harmless grant amount to offset any deduction related to the change in the fiscal year 2018-2020 local composite index as compared to the fiscal year 2016-2018 local composite index in the second year. The 'No Loss' allocation of \$11.5 million in the first year that was included in the introduced budget is eliminated and the related funds are redirected to offset a portion of the first year cost of this amendment.)

Chief Patron: Boysko

Item 0 #1h

Co-Patron(s): Keam

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 30 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2018	201,557,251	0	201,557,251
Additions to Balance	22,032,299	(500,000)	21,532,299
Official Revenue Estimates	20,091,490,623	20,887,185,991	40,978,676,614
Transfers	615,692,371	625,751,552	1,241,443,923
Total General Fund Resources			
Available for Appropriation	20,930,772,544	21,512,437,543	42,443,210,087"

Page 1, strike lines 32 through 42 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2018	5,314,589,535	0	5,314,589,535
Official Revenue Estimates	30,670,350,656	31,990,115,475	62,660,466,131
Lottery Proceeds Fund	586,673,186	586,673,186	1,173,346,372
Internal Service Fund	2,098,949,919	2,207,847,183	4,306,797,102

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Bond Proceeds	610,349,000	125,000,000	735,349,000
Total Nongeneral Fund Revenues			
Available for Appropriation	39,280,912,296	34,909,635,844	74,190,548,140
TOTAL PROJECTED REVENUES	60,211,684,840	56,422,073,387	116,633,758,227"

Explanation:

(This amendment includes the general fund revenue losses associated with the provisions of House Bill 952, which exempts menstrual supplies from sales tax. This change is expected to reduce general fund revenues by \$5.0 million in fiscal year 2019 and \$5.1 million in fiscal year 2020.)

Chief Patron: Boysko

Item 0 #2h

Co-Patron(s): Keam

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 30 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2018	201,557,251	0	201,557,251
Additions to Balance	22,032,299	(500,000)	21,532,299
Official Revenue Estimates	20,096,448,623	20,891,535,991	40,988,691,614
Transfers	615,692,371	625,751,552	1,241,443,923
Total General Fund Resources			
Available for Appropriation	20,935,730,544	21,517,494,543	42,453,225,087"

Request to Amend House Bill 30, as Introduced

Page 1, strike lines 32 through 42 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2018	5,314,589,535	0	5,314,589,535
Official Revenue Estimates	30,670,350,656	31,990,115,475	62,660,466,131
Lottery Proceeds Fund	586,673,186	586,673,186	1,173,346,372
Internal Service Fund	2,098,949,919	2,207,847,183	4,306,797,102
Bond Proceeds	610,349,000	125,000,000	735,349,000
Total Nongeneral Fund Revenues			
Available for Appropriation	39,280,912,296	34,909,635,844	74,190,548,140
TOTAL PROJECTED REVENUES	60,216,642,840	56,427,130,387	116,643,773,227"

Explanation:

(This amendment includes the general fund revenue losses associated with the provisions of House Bill 25, which adds menstrual supplies to the categories of goods eligible for the sales tax exemption provided during the Back to School Sales Tax holiday. This change is expected to reduce general fund revenues by \$42,000 in fiscal year 2019 and \$43,000 in fiscal year 2020.)

Chief Patron: Boysko

Item 112 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$50,000

\$50,000

GF

Language:

Page 91, line 18, strike "\$919,006" and insert "\$969,006".

Page 91, line 18, strike "\$919,006" and insert "\$969,006".

Explanation:

(This amendment increases funding in DOLI \$50,000 from the general fund the first year and \$50,000 from the general fund the second year to support administration of the provisions in the Virginia Equal Pay Act and is contingent upon passage of House Bill 1089.)

Chief Patron: Boysko

Item 450 #4h

Transportation

Department of Transportation

Language

Language:

Page 394, after line 40, insert:

"H. The Department of Transportation shall convene a work group of stakeholders to examine the current statutory and regulatory processes for identifying the location of, and the owners or leaseholders of, fiber optic cable and conduit, as well as other similar communications infrastructure and utilities, that are located under or across from public property or in close proximity to or in an existing or newly acquired public easement or right-of-way, in order to determine whether the current process for relocating such infrastructure as necessary for the construction of a public roadway and associated appurtenances, whether such project is locally or state administered, is appropriately efficient, timely, and cost effective, in order to avoid unnecessary and costly delays in construction. Stakeholders shall include, but are not limited to, representatives from local government, cable and telecommunications industries, the road construction industry, underground utility locating contractors, and the State Corporation Commission. The Department shall assess whether the current permitting and utility registration and relocation procedures and requirements are adequate and reasonable, and shall submit its findings and any recommendations for improving such process to the General Assembly by November 30, 2018."

Explanation:

(This amendment directs VDOT, pursuant to the provisions of House Bill 639, 2018 Session of the General Assembly, to convene a workgroup to examine current statutory and regulatory processes for identifying and relocating underground fiber and to prepare recommendations to improve that process.)

Chief Patron: Brewer

Item 273 #1h

Finance

Department of Taxation

Language

Language:

Page 225, line 19, after "request" insert:

"and, except those requested by the local assessing officer,".

Explanation:

(This amendment exempts local assessing officers from the being charged a \$275 fee when

Request to Amend House Bill 30, as Introduced

request from the Tax Department an advisory opinion concerning the BPOL tax.)

Chief Patron: Brewer

Item 344 #3h

Co-Patron(s): Peace

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$47,710

\$47,710

GF

\$21,828

\$21,828

NGF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 1333 which creates the Kinship Guardianship Assistance program.)

Chief Patron: Brewer

Item 391 #27h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0

GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1334 - Manufacture or distribution of controlled substance resulting in death -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1334, which would establish as a felony homicide the manufacture or distribution of a Schedule I or II controlled substance which results in the death of another. The amount provided in the amendment is a placeholder until a fiscal impact statement is provided.)

Chief Patron: Brewer

Item 391 #29h

Public Safety and Homeland Security

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 525 - Carnal knowledge or defendants on bond -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 525, which would increase the penalty for carnal knowledge of a defendant on bond by an owner or employee of a bail bond company from a misdemeanor to a felony.)

Chief Patron: Brewer

Item 439 #12h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$1,500

\$1,500 GF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$201,198,723".

Page 385, line 43, strike "\$198,657,741" and insert "\$198,659,241".

Page 387, after line 48, insert:

"P. Included in the amounts for this item is \$1,500 the first year and \$1,500 the second year to fund the costs of eliminating the one-time \$10.00 fee for the issuance of special license plates for persons awarded the Bronze Star with a "V" for valor, the Silver Star, the Navy Cross, the Distinguished Service Cross, the Air Force Cross, the Distinguished Flying Cross or the Legion of Merit Medal pursuant to the provisions of House Bill 524, 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$1,500 from the general fund each year to DMV to cover the additional costs associated with eliminating the one-time \$10.00 fee for a series of military valor plates as set out in House Bill 524, 2018 Session of the General Assembly.)

Chief Patron: Bulova

Item 141 #6h

Co-Patron(s): Landes

Education

State Council of Higher Education for Virginia

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 154, after line 11, insert:

"K. The State Council of Higher Education for Virginia (the Council), in consultation with public institutions of higher education in the Commonwealth that the Council deems appropriate, shall establish a work group for the purpose of conducting a comprehensive evaluation of the effectiveness of income share agreements and income repayment plans as a form of financial aid for students at public institutions of higher education in the Commonwealth. In conducting such evaluations, the work group shall (i) identify income share agreements and income repayment plans used in other states and evaluate their effectiveness; (ii) evaluate and weigh the potential benefits and detriments or risks of implementing income share agreements and income repayment plans; (iii) evaluate the relationship between income share agreements and income repayment plans and other forms of financial aid; and (iv) identify and recommend for implementation best practices for establishing income share agreements and income repayment plans at public institutions of higher education in the Commonwealth. The Council shall submit a report of the work group's activities and any of its findings or recommendations to the Chairmen of the House Appropriations Committee, the House Education Committee, the Senate Finance Committee and the Senate Education and Health Committee no later than November 1, 2018."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Bulova

Item 363 #9h

Co-Patron(s): Krizek, Plum, Robinson

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$2,140,866
\$497,030

\$2,140,866 GF
\$497,030 NGF

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$65,015,345".

Page 325, line 29, strike "\$61,354,690" and insert "\$63,992,586".

Page 326, after line 49, insert:

"H. Included in the appropriation for this item is an increase of \$2,140,866 in the first year and \$2,140,866 in the second year from the general fund and \$497,030 in the first year and \$497,030 in the second year from nongeneral fund resources to provide supplemental support to State Parks operational and non-capital maintenance needs."

Explanation:

(This amendment requests \$2.1 million from the general fund and \$500,000 of nongeneral fund resources to support the ongoing operational and non-capital maintenance cost requirements at

Request to Amend House Bill 30, as Introduced

Virginia's State Parks not met through existing appropriation levels. The general fund amounts would be utilized to cover routine and ongoing operations. Without an increase in funding, critical repairs may become necessary at a greater expense and State Parks will be forced to again hold staff vacancies in order to free up funds for other operating necessities. There is an additional need for \$1.0 million for new equipment replacement each year as State Parks will have 12 new cabins, 3 new lodges and 47 new yurts coming online in 2019.)

Chief Patron: Bulova

Item C-45 #2h

Co-Patron(s): Carr, James, Keam, Lopez, Plum, Rasoul, Sickles, Turpin, VanValkenburg, Watts

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$50,000,000	\$0 NGF

Language:

Page 449, line 42, strike "\$51,559,000" and insert "\$101,559,000".

Page 450, after line 45, insert:

"D. There is hereby appropriated \$50,000,000 in the first year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 368 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practices retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Explanation:

(This amendment requests additional bond authority for the Stormwater Local Assistance Fund.)

Chief Patron: Byron

Item 102 #1h

Commerce and Trade	FY18-19	FY19-20
Secretary of Commerce and Trade	\$100,000 1.00	\$100,000 GF 1.00 FTE

Language:

Page 82, line 3, strike "\$729,444" and insert "\$829,444".

Page 82, line 3, strike "\$729,444" and insert "\$829,444".

Page 82, line 19, strike "7.00" and insert "8.00".

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Explanation:

(This amendment creates the Office of Broadband Development and Deployment within the Office of the Secretary of Commerce and Trade and increases funding by \$100,000 from the general fund the first year and \$100,000 the second year and one FTE.)

Chief Patron: Byron

Item 106 #9h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$23,000,000

\$23,000,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$91,200,721".
Page 87, line 20, strike "\$68,200,721" and insert "\$91,200,721".
Page 89, line 27, strike "\$2,000,000" and "\$2,000,000" and insert:
"\$25,000,000" and "\$25,000,000".

Explanation:

(This amendment increases funding for the Virginia Telecommunications Initiative \$23,000,000 from the general fund the first year and \$23,000,000 from the general fund the second year.)

Chief Patron: Byron

Item 106 #13h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 89, after line 45 insert:
"4. Five percent of revenues generated by any new telecommunications sales and use tax shall be directed to fund the Virginia Telecommunications Initiative."

Explanation:

(This amendment is self-explanatory and is contingent upon passage of any legislation that creates new telecommunications taxes.)

Chief Patron: Byron

Item 106 #14h

Commerce and Trade

Department of Housing and Community Development

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 89, after line 45, insert:

"4. Twenty-five percent of revenues generated by any new telecommunications sales and use tax placed upon digital streaming shall be directed to fund the Virginia Telecommunications Initiative."

Explanation:

(This amendment is self-explanatory and is contingent upon passage of any legislation that creates new telecommunications taxes placed upon digital streaming.)

Chief Patron: Byron

Item 123 #2h

Commerce and Trade

Virginia Employment Commission

Language

Language:

Page 99, after line 20, insert:

"E. The Virginia Employment Commission shall no longer coordinate and conduct labor market information research studies, programs, and operations, including the development, storage, retrieval, and dissemination of information on the social and economic aspects of the Commonwealth, and publish data needed by employers; economic development, education, and training entities; and government and other users in the public and private sectors. This responsibility is transferred to the Virginia Board of Workforce Development."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Byron

Item 141 #4h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$5,500,000

\$5,500,000

GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$87,987,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$90,108,559".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requests additional general fund for the Workforce Credential Grant Program.)

Chief Patron: Byron

Item 343 #2h

Health and Human Resources

Department of Social Services

Language

Language:

Page 310, line 26, after "Lynchburg)", insert "and the City and County of Roanoke".

Explanation:

(This amendment adds language to extend the pilot program for the temporary placements of children for children and families in crisis to the City and County of Roanoke. The program allows a parent or legal custodian of a minor, with the assistance of a private provider to delegate to another person by a properly executed power of attorney any powers regarding care, custody or property of the minor for a temporary placement for a period that is not greater than 90 days, with an option of a one-time 90 day extension. Currently, the program operates in Planning District 11.)

Chief Patron: Byron

Item 419 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$138,600

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,891,472".

Page 365, after line 32, insert:

"K. Included in the general fund appropriation for this item is \$138,600 the first year for improvements to the Central Criminal History System necessary to establish, maintain, and make public the names of persons convicted of certain felony animal offenses on or after July 1, 2018."

Explanation:

(This amendment provides \$139,000 the first year from the general fund for the Department of State Police to modify the Central Criminal History System to create a publicly-accessible list of individuals convicted of felony animal offenses.)

Chief Patron: Byron

Item 474 #11h

Request to Amend House Bill 30, as Introduced

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$500,000	\$500,000	GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$34,564,453".

Page 411, line 7, strike "\$140,835,833" and insert "\$141,335,833".

Page 419, after line 28, insert:

"U. Out of the general fund appropriation for this item, \$500,000 the first year and \$500,000 the second year is provided to fund the impact of the new parental leave benefit which provides up to 12 weeks of paid leave to new parents resulting from a birth or adoption consistent with the provisions of House Bill 994 of the 2018 General Assembly Session."

Explanation:

(This amendment provides \$500,000 from the general fund each year to fund the impact of a new paid parental leave program which provides for up to 12 weeks of paid leave upon birth or adoption of a child consistent with the provisions of House Bill 994 of the 2018 General Assembly session.)

Chief Patron: Campbell

Item 322 #2h

Co-Patron(s): O'Quinn

Health and Human Resources	FY18-19	FY19-20	
Intellectual Disabilities Training Centers	\$5,709,426 256.00	\$6,000,000 256.00	GF FTE

Language:

Page 295, line 6, strike "\$57,642,209" and insert "\$63,351,635".

Page 295, line 6, strike "\$57,642,209" and insert "\$63,642,209".

Explanation:

(This amendment restores \$5.7 million the first year and \$6.0 million the second year from the general fund to delay closure of Southwestern Virginia Training Center until June 30, 2019. The introduced budget assumes the training center will close on June 30, 2018 and offsetting costs would be used to fund the costs of serving individuals in the community pursuant to the U.S. Department of Justice Settlement Agreement.)

Chief Patron: Campbell

Item 363 #6h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Morefield, Pillion

Natural Resources	FY18-19	FY19-20
Department of Conservation and Recreation	\$120,000	\$0 GF

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$62,497,449".

Page 326, after line 49, insert:

"H. Included in the amounts for this item is \$120,000 the first year from the general fund to acquire additional land abutting the New River State Park."

Explanation:

(This amendment provides \$120,000 from the general fund in the first year to acquire land abutting the New River State Park and to provide new river access to the trail.)

Chief Patron: Carr

Item 81 #3h

Co-Patron(s): Adams D., Garrett, Ware

Administration	FY18-19	FY19-20
Department of Human Resource Management	\$100,000	\$100,000 GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,905,256".

Page 67, line 33, strike "\$108,502,037" and insert "\$108,602,037".

Page 69, after line 55, insert:

"L. Out of the amounts appropriated for this item, \$100,000 the first year and \$100,00 the second year from the general fund is provided for the Department to conduct an annual survey of state employees to determine employee satisfaction in key areas including but not limited to their job role and responsibilities, compensation and benefits, professional development and personal growth, workplace environment and experience, and department and agency management and leadership. The result of the survey shall be reported to the Governor and the General Assembly by September 1 of each year."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Carr

Item 135 #12h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Adams D., Bagby

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$1,300,000	\$1,300,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,743,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$31,190,568".

Page 108, line 47, strike "\$1,931,000" and "\$1,931,000" and insert: "\$3,231,000" and "\$3,231,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert: "\$30,743,983" and "\$31,905,568".

Page 109, line 42, strike "\$708,000" and "\$708,000" and insert: "\$2,008,000" and "\$2,008,000".

Explanation:

(This amendment adds \$1.3 million each year from the general fund to increase the Virginia Teacher Scholarship Program to expand the number of scholarships and loans that may be awarded. The requested additional funding will increase the number of scholarships available to students for the top five critical teaching shortage disciplines and for minorities in any content area. The primary purpose of the Virginia Teaching Scholarship Loan program is to provide financial support as an incentive to students who are pursuing a teaching career in one of Virginia's critical teaching areas. Since FY 2008, the appropriation has been \$708,000 per year. Scholarship amounts are based on \$10,000 per year for full time students and pro-rated for part-time students. In FY 2016, there were 76 scholarship recipients.)

Chief Patron: Carr

Item 136 #5h

Co-Patron(s): Bagby, Bulova, James, Morefield

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$4,300,064	\$4,300,731	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,947,760,162".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,040,218,037".

Page 116, line 8, strike "\$87,487,705" and "\$102,939,230" and insert: "\$91,787,769" and "\$107,239,961".

Page 116, line 20, strike "\$123,990,274" and "\$179,328,935" and insert: "\$128,290,338" and "\$183,629,666".

Page 116, line 34, strike "\$12,763,173" and "\$4,366,192" and insert:

Request to Amend House Bill 30, as Introduced

"\$8,463,109" and "\$65,461".

Page 116, line 35, strike "\$70,234,325" and "\$70,245,190" and insert: "\$74,534,389" and "\$74,545,921".

Page 129, line 16, "\$87,487,705" and "\$102,939,230" and insert: "\$91,787,769" and "\$107,239,961" respectively.

Page 129, line 17, strike "\$12,763,173" and "\$4,366,192" and insert: "\$8,463,109" and "\$65,461".

Page 136, line 44, strike "\$70,234,325" and insert "\$74,534,389".

Page 136, line 45, strike "\$70,245,190" and insert "\$74,545,921".

Page 137, line 13, strike "\$6,150" and insert "\$6,500".

Page 137, line 19, strike "\$3,062" and insert "\$3,250".

Explanation:

(This amendment provides \$4.3 million each year from the general fund to the Virginia Preschool Initiative for the state's share of increasing the per pupil amount from the current \$6,150 that is reflected in the introduced biennial budget, to \$6,500.)

Chief Patron: Carr

Item 136 #8h

Co-Patron(s): Adams D., Bagby, Krizek, Price, Sickles

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$7,150,552	\$7,134,253	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,950,610,650".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,043,051,559".

Page 116, line 8, strike "\$87,487,705" and "\$102,939,230" and insert: "\$94,638,257" and "\$110,073,483".

Page 116, line 20, strike "\$123,990,274" and "\$179,328,935" and insert: "\$131,140,826" and "\$186,463,188".

Page 129, line 16, strike "\$87,487,705" and "\$102,939,230" and insert: "\$94,638,257" and "\$110,073,483".

Page 129, line 25, strike "13.0" and insert "14.0".

Page 129, line 26, strike "14.0" and insert "15.0".

Explanation:

(This amendment adds \$7.2 million the first year and \$7.1 million the second year from the general fund to the At-Risk Add-on supplement by increasing the maximum add-on based on the following percent ranges: from 13.0 percent to 14.0 percent the first year and from 14.0 percent the second year to 15.0 percent.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Carr

Item 243 #1h

Co-Patron(s): Aird, Bagby, Krizek, Morefield, Sickles

Education	FY18-19	FY19-20	
Virginia Museum of Fine Arts	\$188,771	\$188,771	GF

Language:

Page 204, line 14, strike "\$41,790,325" and insert "\$41,979,096".

Page 204, line 14, strike "\$41,934,678" and insert "\$42,123,449".

Explanation:

(This amendment requests additional general fund to provide VMFA educational programs across the state.)

Chief Patron: Carr

Item 293 #3h

Co-Patron(s): Adams-D., Aird, Krizek, Mullin, Sickles

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$200,000	\$200,000	GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,214,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,214,583".

Page 253, after line 18, insert:

"U. Out of this appropriation, \$200,000 the first year and \$200,000 the second year from the general fund shall be provided to the Epilepsy Foundation of Virginia to implement a number of statewide public safety programs related to epilepsy and epilepsy prevention."

Explanation:

(This amendment adds \$200,000 each year from the general fund for the Epilepsy Foundation of Virginia to implement a number of statewide public safety programs such as prevention programs, seizure training for school nurses and bus drivers, and education related to medication compliance and employer training.)

Chief Patron: Carr

Item 311 #4h

Health and Human Resources	FY18-19	FY19-20	
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Request to Amend House Bill 30, as Introduced

(This amendment requests additional nongeneral fund authority to support the SOAR Virginia scholarship program.)

Chief Patron: Carr

Item 485 #3h

Co-Patron(s): Adams D., Bulova, Krizek

Independent Agencies	FY18-19	FY19-20
Virginia College Savings Plan	\$232,332	\$570,666 NGF

Language:

Page 428, line 23, strike "\$28,985,519" and insert "\$29,217,851".

Page 428, line 23, strike "\$29,063,694" and insert "\$29,634,360".

Explanation:

(This amendment requests additional nongeneral fund authority to fully fund the Virginia 529 compensation plan.)

Chief Patron: Carr

Item C-13.50 #1h

Co-Patron(s): Bourne

Education: Higher Education	FY18-19	FY19-20
Virginia Commonwealth University	\$6,000,000	\$0 GF

Language:

Page 440, after line 19, insert:

"§ 2-9.10 VIRGINIA COMMONWEALTH UNIVERSITY (236)

C-13.50 Improvements: Life Sciences Building Roof and HVAC Replacement	\$6,000,000	\$0
Fund Sources: General	\$6,000,000	\$0 "

Explanation:

(This amendment requests general fund to replace the roof and roof-top HVAC equipment in the Life Sciences Building.)

Chief Patron: Carr

Item C-44 #3h

Co-Patron(s): Bourne

Central Appropriations

Central Capital Outlay

Language

Language:

Page 449, after line 40, insert:

"F. Virginia Commonwealth University is authorized to utilize nongeneral funds, to be reimbursed should construction funding be approved, to develop Detailed Plans for the STEM Building which consists of the STEM Class Laboratory Building, authorized in Chapter 759 (2016), and the Humanities and Sciences Phase II, Admin and Classroom Building, as a single facility. The proposed buildings will be located adjacent to each other on the site of the existing Franklin Street Gymnasium."

Explanation:

(This language amendment would allow Virginia Commonwealth University to utilize nongeneral funds, to be reimbursed should construction funding be approved, to develop Detailed Plans for the STEM Building which consists of the STEM Class Laboratory Building, authorized in Chapter 759 (2016), and the Humanities and Sciences Phase II, Admin and Classroom Building, as a single facility. The proposed buildings will be located adjacent to each other on the site of the existing Franklin Street Gymnasium.)

Chief Patron: Carroll Foy

Item 31 #1h

Legislative Department

FY18-19

FY19-20

Joint Legislative Audit and Review
Commission

\$50,000

\$0 GF

Language:

Page 22, line 5, strike "\$4,470,132" and insert "\$4,520,132".

Explanation:

(This amendment provides \$50,000 from the general fund in the first year pursuant to the passage of House Joint 126 of the 2018 session which directs JLARC to study the true cost of education for the Commonwealth and make funding recommendations based on their study.)

Chief Patron: Carroll Foy

Item 344 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$255,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 309, line 10, strike "\$234,296,008" and insert "\$234,551,008".

Explanation:

(This amendment provides \$255,000 the first year from the general fund to fund the fiscal impact of House Bill 1429, which requires the Department of Social Services to collect and record information regarding specific drugs taken by the parent or guardian when the primary reason for removing a child from his home by a local board of social services is categorized as substance abuse by his parent or guardian, including removal due to in utero drug exposure.)

Chief Patron: Carroll Foy

Item 363 #8h

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$965,310
6.00

\$590,944 GF
6.00 FTE

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$63,342,759".

Page 325, line 29, strike "\$61,354,690" and insert "\$61,945,634".

Page 326, after line 49 insert:

"H. Included in the amounts for this item is \$965,310 the first year and \$590,944 the second year from the general fund and 6 FTE positions to support the operational costs associated with Phases 2 and 3 of Widewater State Park."

Explanation:

(This amendment provides \$965,310 the first year, \$590,944 the second year and 6 FTE positions to support the operational costs of Phases 2 and 3 of Widewater State Park.)

Chief Patron: Carroll Foy

Item 419 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$69,053

\$69,053 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,821,925".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,952,710".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$69,053 each year from the general fund for the State Police to implement the provisions of House Bill 441 of the 2018 Session of the General Assembly for the expungement of certain police records.)

Chief Patron: Carroll Foy

Item 420 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 365, line 34, strike "\$286,506,138" and insert "\$286,556,138".

Page 365, line 34, strike "\$286,378,265" and insert "\$286,428,265".

Explanation:

(This amendment provides \$50,000 from the general fund each year to reflect the impact of legislation that is being developed for the 2018 General Assembly Session which will require agencies to give employees advance notice of their schedules and pay employees 1.5 times their salary for work without prior notice. The \$50,000 funding is a placeholder until a detailed fiscal impact statement is developed.)

Chief Patron: Carroll Foy

Item 423 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Virginia Parole Board

\$10,000

\$10,000 GF

Language:

Page 368, line 32, strike "\$1,787,462" and insert "\$1,797,462".

Page 368, line 32, strike "\$1,787,462" and insert "\$1,797,462".

Explanation:

(This amendment provides \$10,000 from the general fund each year pursuant to House Bill 444, which would require at least two members of the Parole Board to personally interview any prisoner eligible for parole who has served at least 20 years of their sentence with no record of institutional within five years of review.)

Chief Patron: Carroll Foy

Item 445 #1h

Transportation

Department of Rail and Public Transportation

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 391, after line 17, insert:

"H. Out of the funds included in this Item, the Department of Rail and Public Transportation shall spend up to \$1,000,000 to identify and recommend potential public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties and to study the feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1. In conducting its evaluation and study, the Department of Rail and Public Transportation (the Department) shall consult with Fort Belvoir; Marine Corps Base Quantico; the Washington Metropolitan Area Transit Authority; the Northern Virginia Transportation Commission; the Northern Virginia Transportation Authority; the Potomac and Rappahannock Transportation Commission; the Virginia Railway Express; Fairfax, Prince William, and Stafford Counties; and affected federal agencies. The Department of Rail and Public Transportation shall complete its meetings for the first year by November 30, 2018, and for the second year by November 30, 2019, and the Department shall submit to the Governor and the General Assembly an executive summary and report of its findings and recommendations for publication as a House or Senate document for each year."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to identify and recommend potential public transportation services from the Franconia-Springfield Metro Station to Quantico and to study the feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1. Recommendations of such study are to be presented to the 2019 and 2020 General Assembly pursuant to the provisions of House Joint Resolution 58, 2018 Session of the General Assembly.)

Chief Patron: Carroll Foy

Item C-27.10 #2h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$7,000,000

\$0 GF

Language:

Page 442, after line 29, insert:

"C-27.10 New Construction: Widewater State Park, Phase 2

\$7,000,000

\$0

Fund Sources:

General

\$7,000,000

\$0 "

Explanation:

(This amendment requests general fund to construct Widewater State Park, Phase 2.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Cline

Item 219 #1h

Education

FY18-19

FY19-20

Virginia Military Institute

\$0

\$1,400,000 GF

Language:

Page 192, line 36, strike "\$8,772,662" and insert "\$10,172,662".

Explanation:

(This amendment requests additional general fund for the Unique Military Activities at VMI in order to outfit the Corps of Cadets in the new Operational Combat Pattern uniform.)

Chief Patron: Cline

Item 290 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 245, after line 47, insert:

"F.1. The Virginia Department of Health shall not enter into a contract with, or make a grant to, any entity that performs abortions that are not federally qualified abortions or maintains or operates a facility where non-federally qualified abortions are performed, provided, however, that nothing in this subsection shall be construed to apply to the receipt or administration of funds pursuant to 42 U.S.C. § 1396 et seq. Additionally, nothing in this subsection shall be construed to apply to hospitals licensed pursuant to § 32.1-126.

2. Subject to any applicable requirements of federal statutes, rules, regulations, or guidelines, any expenditures or grants of public funds for family planning services by the Commonwealth by and through the Department shall be made in the following order of priority:

- a. To public entities;
- b. To nonpublic hospitals and federally qualified health centers;
- c. To rural health clinics;
- d. To nonpublic health providers that have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1); and
- e. To nonpublic health providers that do not have as their primary purpose the provision of the primary health care services enumerated in 42 U.S.C. § 254b(a)(1)."

Explanation:

(This amendment adds language which prohibits the Department of Health from spending any funds on an abortion that is not qualified for matching funds under the Medicaid program or providing any grants or other funds to any entity that performs such abortions. Language also prioritizes the types of entities that the Department of Health contracts with or provides grants

Request to Amend House Bill 30, as Introduced

to for family planning services.)

Chief Patron: Cline

Item C-16.10 #2h

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$1,500,000

\$0 NGF

Language:

Page 440, after line 27, insert:

"C-16.10 Improvements: Expand / Improve
Clarkson-McKenna Press Box

\$1,500,000

\$0

Fund Sources: Higher Education
Operating

\$1,500,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to expand and improve the Clarkson-McKenna Press Box.)

Chief Patron: Cline

Item C-16.10 #3h

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$1,800,000

\$0 NGF

Language:

Page 440, after line 27, insert:

"C-16.10 Planning: Physical Training Facility
Phase 3 (Aquatic Center)

\$1,800,000

\$0

Fund Sources: Higher Education
Operating

\$1,800,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan for the construction of the Corps Physical Training Facility Phase 3 (Aquatic Center).)

Chief Patron: Cole

Item 70 #1h

Administration

Compensation Board

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 54, line 50, after "fee." strike the remainder of the line.

Page 54, strike lines 51 through 56.

Page 54, line 57, strike:

"same manner as if the collection had been done by the attorney for the Commonwealth."

Explanation:

(This amendment deletes language prohibiting Treasurers from contracting with Commonwealths Attorney to collect delinquent fines and fees on a contingency basis. The current language does allow Treasurers who were collecting on a contingency basis prior to January 1, 2015 to continue to do so.)

Chief Patron: Cole

Item 83 #5h

Administration

FY18-19

FY19-20

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of House Bill 1325 of the 2018 General Assembly Session. House Bill 1325 provides that any voter who is assigned to a precinct that is split between two or more election districts and who believes he was given a ballot for the district of which he is not a qualified voter may request a provisional ballot for the election they believe they should be voting in.)

Chief Patron: Cole

Item 83 #6h

Administration

FY18-19

FY19-20

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of House Bill 122 of the 2018 General Assembly Session. House Bill 122 prohibits the conversion of any contributed moneys, securities, or like intangible personal property by any person to the

Request to Amend House Bill 30, as Introduced

personal use of a candidate or a member of the candidate's immediate family.)

Chief Patron: Cole

Item 143 #1h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$50,000	\$50,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,066,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,395,107".

Explanation:

(This amendment requests additional general fund for costs associated with articulation agreements required under House Bill 1321.)

Chief Patron: Cole

Item 186 #1h

Co-Patron(s): Orrock, Thomas

Education	FY18-19	FY19-20	
University of Mary Washington	\$375,000	\$375,000	GF

Language:

Page 174, line 27, strike "\$76,386,955" and insert "\$76,761,955".

Page 174, line 27, strike "\$76,386,955" and insert "\$76,761,955".

Explanation:

(This amendment requests additional general fund support the implementation of the Career and Professional Development Center.)

Chief Patron: Cole

Item 391 #2h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 127 - Constrution fraud -- \$50,000".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 127, which would revise the crime of construction fraud so that a person is guilty if they fraudulently fail to perform a promise for construction after have received compensation. Current law requires that fraudulent intent be established before a person is found guilty of construction fraud.)

Chief Patron: Cole

Item 391 #9h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 271 - Ownership of a dangerous dog -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect potential for impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 271. The amendment is a placeholder until such time as a fiscal impact statement for the bill is provided.)

Chief Patron: Cole

Item 419 #4h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,933,657".

Explanation:

(This amendment provides \$50,000 each year for the costs of complying with the provisions of House Bills 141, 142, and 143, which would require expungement of police and court records under certain conditions. This is a placeholder amendment until a fiscal impact statement is provided by the Department of Planning and Budget.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Cole

Item 419 #5h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000

GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,933,657".

Explanation:

(This amendment provides \$50,000 each year from the general fund to comply with the provisions of House Bill 144 of the 2018 Session of the General Assembly. The Bill would allow persons with their name on the Sex Offender and Crimes Against Minors Registry to petition for removal of their name and information at least seven years have passed since conviction for a misdemeanor offense requiring their inclusion in the Registry.)

Chief Patron: Collins

Item 135 #19h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$1,000,000

\$1,000,000

GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,443,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,890,568".

Page 109, after line 3, insert:

"Winchester Education Foundation \$1,000,000 \$1,000,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:

"\$30,443,983" and "\$30,890,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided the Winchester School Division to support its Education Foundation purchases for technology related equipment and staffing needs."

Explanation:

(This amendment provides \$1.0 million each year from the general fund to the Winchester School Division to support its Career and Technology Foundation's Center purchases for technology related equipment and staffing needs. The Center will provide three academies for students to attend and take classes in professional skills (Trades), health services, and science, technology, engineering, arts and math.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Collins

Item 395 #6h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$500,000	\$500,000	GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,638,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,638,192".

Page 351, after line 48, insert:

"K. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the second year from the general fund to support capital construction costs of the Laurel Center in the City of Winchester."

Explanation:

(This amendment provides \$500,000 each year from the general fund for capital construction costs at the Laurel Center in the City of Winchester. The Laurel Center provide residential assistance the City of of Winchester and the Counties of Clarke, Frederick, and Warren.)

Chief Patron: Collins

Item 404 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Fire Programs	\$135,000	\$135,000	NGF

Language:

Page 356, line 29, strike "\$8,734,151" and insert "\$8,869,151".

Page 356, line 29, strike "\$8,734,151" and insert "\$8,869,151".

Explanation:

(This amendment provides \$135,000 each year from nongeneral funds to reflect the transfer of authority for the adoption of the Statewide Fire Prevention Code from the Board of Housing and Community Development to the Virginia Fire Services Board, pursuant to a House Bill to be introduced for consideration during the 2018 Session of the General Assembly.)

Chief Patron: Collins

Item 474 #9h

Co-Patron(s): Filler-Corn

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$115,000	\$115,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$34,179,453".
Page 411, line 7, strike "\$140,835,833" and insert "\$140,950,833".
Page 412, line 27, strike "\$37,532,857" and insert "\$37,647,857".
Page 412, line 28, strike "\$94,574,904" and strike "\$94,689,904".

Explanation:

(This amendment increases provides \$115,000 from the general fund each year in funding for the state employee health insurance program to reflect the passage of House Bill 1311 of the 2018 General Assembly Session which requires insurance plans to provide coverage for the diagnosis and treatment of autism spectrum disorder in individuals of any age. Currently coverage is required only for individuals age 2 through 10.)

Chief Patron: Collins

Item C-34.10 #1h

Co-Patron(s): Gilbert, LaRock

Public Safety	FY18-19	FY19-20
Department of State Police	\$400,000	\$0 GF

Language:

Page 443, after line 31, insert:

"C-34.10 New Construction: Area 13 Barracks	\$400,000	\$0
Fund Sources: General	\$400,000	\$0 "

Explanation:

(This amendment requests general fund to replace the Area 13 barracks in Winchester.)

Chief Patron: Davis

Item 275 #1h

Finance	FY18-19	FY19-20
Department of Taxation	\$25,000	\$25,000 GF

Language:

Page 226, line 37, strike "\$50,589,813" and insert "\$50,614,813".
Page 226, line 37, strike "\$49,673,140" and insert "\$49,698,140".

Explanation:

(This amendment provides \$25,000 from the general fund each year for the Department of Taxation pursuant to the passage of House Bill 373 of the 2018 General Assembly Session

Request to Amend House Bill 30, as Introduced

which requires the Virginia to become an associate member of the Multistate Tax Commission and to participate in Multistate Tax Commission discussions and meetings concerning model tax legislation and uniform tax policies.)

Chief Patron: Davis

Item 303 #42h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$12,900,000
\$12,900,000

\$12,900,000 GF
\$12,900,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,008,834,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,682,931,076".

Explanation:

(This amendment provides \$12.9 million each year from the general fund and a like amount of matching federal Medicaid funds each year for the fiscal impact of House Bill 673 which establishes the Transitional Medical Assistance Services Program to provide medical assistance services to individuals transitioning to self-sufficiency.)

Chief Patron: Davis

Item 312 #8h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,050,000

\$1,050,000 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,076,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$437,676,367".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$1.1 million each year from the general fund shall be provided for a pilot program to better transition jail inmates with serious mental illness to the community. The Department of Behavioral Health and Developmental Services shall implement the pilot program in cooperation with the Hampton Roads Regional Jail and one other local or regional jail located in a jurisdiction in which there is limited involvement by the Community Services Board to provide services to the jail. The pilot program will be designed to (i) provide up to five hours of PACT/ICT services to an inmate with serious mental illness for two weeks prior to release in order to ensure continuity of care upon release and successful community reentry with the goals of improving care and reducing recidivism, (ii) provide for seamless enrollment for Medicaid-eligible individuals upon release. The department shall make and interim report on the pilot program by December 1, 2019 and a final report on December 1, 2020 to the chairmen of the House Appropriations and Senate Finance Committees."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$1.1 million each year from the general fund for a pilot program to successfully transition jail inmates with serious mental illness by improving the continuity of care. The pilot program will be implemented at the Hampton Roads Regional jail and at one additional local or regional jail located in a jurisdiction in which there is limited involvement by the Community Services Board to provide services to the jail. Funding is estimated to serve 1,500 jail inmates with serious mental illness. Language requires the Department of Behavioral Health and Developmental Services to report on the progress of the pilot program and make a final report on the program by December 1 of each year in the 2018-20 biennium.)

Chief Patron: Delaney

Item 103 #4h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$2,500,000)

(\$2,500,000) GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$47,749,992".

Page 82, line 23, strike "\$47,248,682" and insert "\$44,748,682".

Page 83, line 36, strike "\$3,000,000" and \$3,000,000 and insert:
"\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment reduces funding by \$1,500,000 from the general fund the first year and \$1,500,000 from the general fund the second year and utilizes the reduced resources to fund new school readiness tax credit. This budget amendment is contingent upon passage of House Bill 700.)

Chief Patron: Delaney

Item 344 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$47,710
\$21,828

\$47,710 GF
\$21,828 NGF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Explanation:

(This amendment provides funding for the fiscal impact of House Bill 106 which creates the

Request to Amend House Bill 30, as Introduced

Kinship Guardianship Assistance program.)

Chief Patron: Delaney

Item 391 #24h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1237 - Third offense of assault and battery against a family or household member -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1237, which would expand the list of prior offenses elevating to a felony a third offense of assault and battery against a family or household member to include any prior instance of assault and battery against a family or household member for which charges were previously dismissed.)

Chief Patron: Edmunds

Item 62 #2h

Executive Offices

FY18-19

FY19-20

Secretary of the Commonwealth

\$35,000

\$35,000 GF

Language:

Page 42, line 35, strike "\$2,251,576" and insert "\$2,286,576".

Page 42, line 35, strike "\$2,251,576" and insert "\$2,286,576".

"C. Included in the general fund appropriation for this item is \$35,000 the first year and \$35,000 the second year for costs related meetings held by the Henrietta Lacks Commission."

Explanation:

(This amendment provides \$35,000 from the general fund each year of the biennium to support the cost related to meetings for the Henrietta Lacks Commission which was created pursuant to the passage of House Bill 1415 of the 2018 General Assembly session. The purpose of the Commission is to sustain the legacy of the life-changing contribution of Henrietta Lacks to medical science by advancing cancer research and treatment through the creation of a biomedical research and data center.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Edmunds

Item C-8.50 #1h

Education: Higher Education

FY18-19

FY19-20

Longwood University

\$1,378,000

\$0 NGF

Language:

Page 439, after line 31, insert:

"§ 2-5.10 LONGWOOD UNIVERSITY (214)

C-8.50 Planning: Renovate / Expand

Environmental Health & Safety and Facilities
Annex Building

\$1,378,000

\$0

Fund Sources:

Higher Education
Operating

\$1,378,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan the renovation and expansion of the Environmental Health & Safety and Facilities Annex Building.)

Chief Patron: Fariss

Item 106 #3h

Co-Patron(s): Edmunds

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$5,000,000

\$5,000,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 89, line 27, strike "\$2,000,000" and "\$2,000,000" and insert:
"\$7,000,000" and "\$7,000,000".

Explanation:

(This amendment increases funding \$5,000,000 from the general fund the first year and \$5,000,000 from the general fund the second year for the Virginia Telecommunications Initiative.)

Chief Patron: Fariss

Item 363 #5h

Natural Resources

Request to Amend House Bill 30, as Introduced

Department of Conservation and Recreation

Language

Language:

Page 326, strike lines 39 through 49 and insert:

"G. Notwithstanding any other provision of the Code of Virginia, the department shall not initiate or accept by gift, transfer, or purchase with nongeneral funds any lands for use as a State Park without a specific appropriation for such purpose by the General Assembly. However, the department is authorized to acquire in-holdings or additions to an existing State Park, as well as additions to or new Natural Area Preserves. The department shall inform the Chairmen of the House Appropriations Committee and the Senate Finance Committee of all planned new land acquisitions."

Explanation:

(This amendment modifies language included by the General Assembly to limit the acceptance of additional lands for State Parks or Natural Area Preserves. Companion amendments in DCR's Capital Outlay appropriations in Part 2 of the budget eliminate similar limitations of State Park and Natural Area Preserves expansions.)

Chief Patron: Fariss

Item 370 #1h

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 331, line 41, at the beginning of the line insert "A."

Page 331, after line 43, insert:

"B. Notwithstanding any other provision of law, the Board of the Department of Game and Inland Fisheries is directed to reduce, by July 1, 2019, hunting fees as follows:

1. Fox hunting and non-resident fox hunting fees and preserve hunting fees shall be reduced by 50 percent below levels imposed as of January 1, 2018;
2. Sportsman licenses shall be reduced by 26 percent below levels imposed as of January 1, 2018; and
3. All youth and junior qualifications, which shall include all persons 18 years of age or younger, shall be reduced by 33 percent below levels imposed as of January 1, 2018, rounded to the nearest dollar."

Explanation:

(This amendment would direct DGIF to reduce fox hunting and non-resident fox hunting fees and preserve hunting fees by 50%; sportsman licenses by 26%, and change youth and junior qualifications for those 18 years old or younger. All yearly fees for youth and junior license would be reduced by 33%, rounded to the nearest dollar. This is anticipated to reduce nongeneral fund fee revenues generated for the department by approximately \$100,000 each

Request to Amend House Bill 30, as Introduced

year, which could be absorbed without impacting any of the agency's ongoing programs.)

Chief Patron: Fariss

Item 492 #4h

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$50,000

\$0 GF

Language:

Page 432, line 4, strike "\$0" and insert "\$50,000".

Page 432, after line 22, insert:

"Holiday Lake 4-H Educational Center \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Holiday Lake 4-H Educational Center. The funding would be earmarked for costs associated with new infrastructure: roofs, HVAC, energy efficient windows, and concrete sidewalks.)

Chief Patron: Fariss

Item 492 #5h

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$25,000

\$0 GF

Language:

Page 432, line 4, strike "\$0" and insert "\$25,000".

Page 432, after line 22, insert:

"Carver Price Legacy Museum \$25,000 \$0".

Explanation:

(This amendment provides \$25,000 the first year from the general fund to the Carver Price Legacy Museum. The funding would be used to complete a HVAC system in the museum's large meeting room.)

Chief Patron: Fariss

Item C-25 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 442, strike lines 8 through 12.

Explanation:

(This amendment removes property acquisitions restrictions proposed in the introduced budget.)

Chief Patron: Fariss

Item C-26 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 442, strike lines 16 through 22.

Explanation:

(This amendment removes property acquisitions restrictions proposed in the introduced budget.)

Chief Patron: Filler-Corn

Item 143 #6h

Co-Patron(s): Adams D., Guzman, Hurst, James, Price, Sickles, Torian,
Turpin, Ward

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$600,000

\$600,000 GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,616,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,945,107".

Explanation:

(This amendment requests additional general fund to fund an initiative of the virtual library to provide free or reduced course content to students, including textbooks.)

Chief Patron: Fowler

Item 391 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Request to Amend House Bill 30, as Introduced

Page 347, after line 20, insert:

"8. HB 189 - Use of firearm to kill or injure police animals -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 189, which would establish as a felony the use of a firearm to kill or injure a police animal.)

Chief Patron: Freitas

Item 66 #12h

Administration

FY18-19

FY19-20

Compensation Board

\$1,500,000

\$1,500,000

GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$473,851,696".

Page 45, line 14, strike "\$473,924,902" and insert "\$475,424,902".

Explanation:

(This amendment increases funding to support the operations of the sheriffs' offices by \$1.5 million each year. A companion amendment in Item 103 reduces funding for the Motion Picture Opportunity Fund by \$1.5 million from the general fund each year.)

Chief Patron: Freitas

Item 103 #2h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$1,500,000)

(\$1,500,000)

GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$48,749,992".

Page 82, line 23, strike "\$47,248,682" and insert "\$45,748,682".

Page 83, line 36, strike "\$3,000,000" and "\$3,000,000" and insert:
"\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment reduces funding by \$1,500,000 from the general fund the first year and \$1,500,000 from the general fund the second year in the Governor's Motion Picture Opportunity Fund, and is a companion budget amendment to Item 397.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Freitas

Item 103 #3h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$1,500,000)

(\$1,500,000) GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$48,749,992".

Page 82, line 23, strike "\$47,248,682" and insert "\$45,748,682".

Page 83, line 36, strike "\$3,000,000" and "\$3,000,000" and insert:
"\$1,500,000" and "\$1,500,000".

Explanation:

(This amendment reduces funding by \$1,500,000 from the general fund the first year and \$1,500,000 from the general fund the second year for the Governor's Motion Picture Opportunity Fund and is a companion budget amendment to Item 66.)

Chief Patron: Freitas

Item 103 #5h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$1,500,000)

\$0 GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$48,749,992".

Page 82, line 30, strike the first "\$19,750,000" and insert "\$18,250,000".

Explanation:

(This amendment reduces funding \$1,500,000 from the general fund the first year from the Commonwealth Opportunity Fund to offset potential revenue losses at ABC and is contingent upon passage of House Bill 536.)

Chief Patron: Freitas

Item 103 #6h

Commerce and Trade

FY18-19

FY19-20

Economic Development Incentive
Payments

(\$2,100,000)

\$0 GF

Language:

Page 82, line 23, strike "\$50,249,992" and insert "\$48,149,992".

Page 82, line 30 after "Item," strike "\$19,750,000 the first year" and insert:

Request to Amend House Bill 30, as Introduced

"\$17,650,000 the first year".

Explanation:

(This amendment reduces funding \$2,100,000 from the general fund the first year for the Commonwealth Opportunity Fund to support the implementation of, and is contingent upon the passage of House Bill 532.)

Chief Patron: Freitas

Item 397 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$1,500,000

\$1,500,000 GF

Language:

Page 352, line 4, strike "\$184,548,683" and insert "\$186,048,683".

Page 352, line 4, strike "\$191,746,081" and insert "\$193,246,081".

Page 352, line 16 strike "\$184,548,683" and insert "\$186,048,683".

Page 352, line 16, after "and" strike "\$191,746,081" and insert "\$193,246,081".

Explanation:

(This amendment increases the general fund appropriation for aid to localities with police department ("HB 599 funding") by \$1.5 million each year. A companion amendment to Item 103 reduces the general appropriation to the Motion Picture Opportunity Fund by corresponding amounts each year.)

Chief Patron: Garrett

Item 74 #1h

Administration

FY18-19

FY19-20

Department of General Services

\$820,000

\$0 GF

Language:

Page 62, line 17, strike "\$36,406,881" and insert "\$37,226,881".

Page 63, after line 48, insert:

"E. Out of this appropriation, \$820,000 from the general fund the first year is provided to the Department of General Services to conduct the second phase of the environmental site assessment needed to assess real property at the Central Virginia Training Center site and to begin the initial environmental remediation recommended in the initial assessment. A report on the department's progress shall be provided to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2018."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$820,000 from the general fund in fiscal year 2019 to continue the environmental site assessment for the property at the Central Virginia Training Center and begin the remediation for some of the issues already identified.)

Chief Patron: Garrett

Item 82 #1h

Administration

Administration of Health Insurance

Language

Language:

Page 71, after line 12, insert:

"J. The Department of Human Resource Management shall report to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2018 on the progress of implementing a shared-services incentive program for the state employee health plan and the Local Choice Health Benefit Plan."

Explanation:

(This amendment requires the DHRM to incorporate a shared-savings incentive program as part of the health care programs it administers for public employees consistent with the recommendations in DHRM' review of shared-savings incentives programs completed in November of 2017.)

Chief Patron: Garrett

Item 136 #6h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$1,200,000

\$1,200,000

GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,944,660,098".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,037,117,306".

Page 116, line 3, strike "\$24,690,359" and "\$25,292,931" and insert:

"\$25,890,359" and "\$26,492,931".

Page 116, line 4, strike "\$6,173,853,650" and "\$6,210,831,130" and insert:

"\$6,175,053,650" and "\$6,212,031,130".

Page 130, line 44, strike "\$24,690,359" and insert "\$25,890,359".

Page 130, line 44, strike "\$25,292,931" and insert "\$26,492,931".

Page 131, line 5, strike "\$300,000" and "\$300,000" and insert:

"\$1,500,000" and "\$1,500,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$1.2 million each year from the general fund for the Power Scholar Academy to expand the number of sites and students served by the program.)

Chief Patron: Garrett

Item 297 #3h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$126,900	\$310,019	GF

Language:

Page 254, line 4, strike "\$26,093,899" and insert "\$26,220,799".

Page 254, line 4, strike "\$28,493,899" and insert "\$28,803,918".

Explanation:

(This amendment provides \$126,900 the first year and \$310,019 the second year from the general fund for the Virginia Department of Health to (1) create a grant program for hospitals to pay their annual subscription fee, on a need basis, for the nationally recognized data set platform with confidentiality standards, and (2) add a position or contract out stroke data analysis and management. Any unspent funds in the grant program that are not spent by 2022 shall revert back to the general fund.)

Chief Patron: Garrett

Item 303 #14h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$200,000	\$1,450,000	GF
Services	\$200,000	\$1,450,000	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,434,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,031,076".

Page 275, line 10, strike the first "\$1,250,000" and insert "\$1,450,000".

Page 275, line 10, strike the second "\$1,250,000" and insert "\$2,700,000".

Page 275, line 11, strike the first "\$1,250,000" and insert "\$1,450,000".

Page 275, line 11, strike the second "\$1,250,000" and insert "\$2,700,000".

Page 275, line 12, after "used" insert "for supplemental payments".

Page 275, line 12, after "fund" strike the remainder of the line and insert:

"the second and third years of graduate medical education for 15 funded slots for residents who began their residencies in July 2017, the first and second years of graduate medical education of 14 funded slots for residents beginning their residencies in July 2018, and the first year of graduate medical education of 25 funded slots for residencies in July 2019."

Page 275, strike line 13.

Page 275, line 15, after "eligible." insert:

Request to Amend House Bill 30, as Introduced

"For any residency program at a facility whose Medicaid payments are capped by the Centers for Medicare and Medicaid Services, the supplemental payments for each qualifying residency slot shall be \$50,000 from the general fund annually minus any Medicare residency payments for which the residency program is eligible."

Page 275, line 33, strike "1" and insert "2".

Page 275, line 35, after "residency" insert "2 psychiatric residencies, and 1 urology residency".

Page 275, line 36, after "areas." insert:

"Applications for slots that involve multiple medical care providers collaborating in training residents and that involve providing residents the opportunity to train in underserved areas are encouraged. A majority of the new residency slots funded each year shall be for primary care."

Page 275, after line 50, insert:

"9. The Virginia Health Workforce Authority shall study options to help institutions in underserved and rural areas acquire and maintain specialists and instructors vital to maximize the quality of residency programs and report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2018."

Explanation:

(This amendment provides \$200,000 from the general fund the first year and \$1.5 million from the general fund the second year and a like amount of federal Medicaid matching funds each year to be used for supplemental payments to fund the second and third years of graduate medical education for 15 funded slots for residents who began their residencies in July 2017, the first and second years of graduate medical education of 14 funded slots for residents beginning their residencies in July 2018, and the first year of graduate medical education of 25 funded slots for residents beginning their residencies in July 2019. This amendment also provides supplemental payments of \$50,000 to any residency program at a facility whose Medicaid payments are capped by the Centers for Medicare and Medicaid Services.)

Chief Patron: Garrett

Item 303 #28h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP.1. The Department of Medical Assistance Services shall work with stakeholders to review and adjust medical necessity criteria for Medicaid-funded nursing services including private duty nursing, skilled nursing, and home health. The department shall adjust the medical necessity criteria to reflect advances in medical treatment, new technologies, and use of integrated care models including behavioral supports. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act to include changes to services covered, provider qualifications and medical necessity criteria. The adjustments to these services shall meet the needs of members and

Request to Amend House Bill 30, as Introduced

maintain budget neutrality by not requiring any additional expenditure of general fund beyond the current projected appropriation for such nursing services.

2. The department shall have authority to implement these changes effective no later than October 1, 2018. The department shall also have authority to promulgate any emergency regulations required to implement these necessary changes within 280 days or less from the enactment dated of this Act. The department shall submit a report and estimates of any projected cost savings to the Chairmen of the Senate Finance Committee and House Appropriations Committee 30 days prior to implementation of such changes."

Explanation:

(This amendment authorizes the the Department of Medical Assistance Services to review and adjust private duty nursing services as a part of Medicaid home and community-based services (HCBS) waivers and the Medicaid Early, Periodic Screening, Diagnosis and Treatment (EPSDT) benefit. The medical necessity criteria for private duty nursing services for individuals in HCBS waivers and those who use the EPSDT benefit has not been evaluated for many years. This review is necessary to ensure that DMAS is applying updated medical necessity criteria that reflects the advances in medical treatment, new technologies, and use of integrated care models that allow medically complex individuals to live longer, healthier lives in their homes and communities. It will also ensure this service is being utilized in a clinically appropriate and cost effective manner for all Medicaid and FAMIS members and that lower costs services such as skilled nursing, home health nursing, personal care, and behavioral supports are utilized when clinically appropriate.)

Chief Patron: Garrett

Item 303 #44h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$28,862,489
\$28,679,115

\$49,902,992 GF
\$49,902,992 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,040,576,247".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,756,937,060".

Page 278, line 3, insert:

"Effective July 1, 2018, the department shall amend the State Plan for Medical Assistance and any necessary waiver authority to provide full Medicaid benefits through managed care for adults with serious mental illness up to 100 percent of the federal poverty level who meet the non-financial eligibility requirements of the GAP demonstration project (Project Number 11-W-00297/3) and individuals with a primary diagnosis of substance use disorder. The department shall have authority to implement these coverage provisions prior to completion of any regulatory process in order to effect such changes."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$28.7 million the first year and \$49.7 million the second year from the general fund and a like amount of federal matching funds to expand the GAP program which provides Medicaid coverage for mental health services; addiction, recovery and treatment services; and limited health care services for adults with serious mental illness up to 100 percent of the federal poverty level. The funding would allow for full Medicaid benefits through managed care for this population. Further, language would include full Medicaid benefits through managed care for individuals with a primary diagnosis of substance use disorder. Language also allows the department to implement these changes using emergency regulatory authority. Funding includes \$183,374 the first year and \$169,072 the second year from the general fund and a like amount of matching federal Medicaid funds to cover the administrative costs associated with this initiative.)

Chief Patron: Garrett

Item 307 #6h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$100,000
\$100,000

\$0 GF
\$0 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,865,273".

Page 284, after line 22, insert:

"V.1. The Department of Medical Assistance Services (DMAS) shall direct it's contracted actuary to conduct a review and evaluation of the health plan rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. As part of this review, the actuary shall verify actuarial soundness as required by 42 CFR 438.6(c). The actuary shall review the rate setting methodologies, processes and data used in the rate development for the CCC Plus and Medallion 4.0 programs and make a determination of their impact on the sustainability of the programs in the short-term and an assessment of any potential for an increase in future rates that may result.

2. The department shall assess the feasibility of creating one combined Medicaid managed care program for all populations and services. The actuary shall determine the rates for a combined program and identify any cost savings that could be achieved. The department and the actuary shall report recommendations to the Chairman of the House Appropriations and Senate Finance committees by October 1, 2018.

3. If the report identifies cost savings and administrative efficiencies, the Department of Medical Assistance Services shall amend its contracts with managed care companies in the CCC Plus program to add all populations from the Medallion 4.0 program (e.g., pregnant women, children, caretaker adults, etc.) to create one combined Medicaid managed care program for all populations and services effective no later than October 1, 2019."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$100,000 each year from the general fund and a like amount of federal Medicaid matching funds each year for the Department of Medical Assistance Services' actuary to conduct a review of health plan capitation rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. The CCC Plus program, which began August 1, 2017, expands Medicaid managed care to long-term care services. This new program serves over 200,000 complex individuals at a projected cost of nearly \$6.0 billion in state and federal funds per year. The Medallion 4.0 program has an additional projected cost of nearly \$3.0 billion in state and federal funds per year and will serve over 700,000 individuals. The importance of the Medicaid programs to the Commonwealth requires additional oversight. Therefore, a heightened review of both programs' rates would provide verification the program payment is appropriate to serve the needs of the individuals enrolled and rates are justified within the current funding level for Medicaid. This review will also identify if cost savings can be achieved by creating one combined Medicaid managed care program for all populations and services. In addition, the Department of Medical Assistance Services is directed to add the populations from the Commonwealth's Medallion program to the CCC Plus program to create one combined Medicaid Managed Care Programs if cost savings and administrative efficiencies are identified.)

Chief Patron: Garrett

Item 307 #7h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$150,000
\$150,000

\$0 GF
\$0 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,965,273".

Page 284, after line 22, insert:

"V. Out of this appropriation, \$150,000 from the general fund and \$150,000 from federal funds shall be provided to contract with Virginia Commonwealth University for the development of a strategic plan to transform Medicaid and FAMIS behavioral health services. The contract shall direct Virginia Community University to subcontract with the Eugene S. Farley, Jr. Health Policy Center at the University of Colorado School of Medicine for their expertise in developing the plan."

Explanation:

(This amendment provides \$150,000 from the general fund and a like amount of federal Medicaid matching funds the first year as one-time funding to contract with Virginia Commonwealth University to develop a comprehensive strategic plan to transform the Medicaid/FAMIS behavioral health system. This strategic plan will redesign Medicaid and FAMIS mental health services into a more complete continuum of care in which services are

Request to Amend House Bill 30, as Introduced

evidence-based, trauma-focused, clinically necessary, preventative focused and cost effective with positive health outcomes for Medicaid and FAMIS members and their families. This funding will support research of the evidence base and trauma-focused practices for behavioral health services, focus groups with stakeholders, and the development of the strategic plan.)

Chief Patron: Garrett

Item 311 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$1,700,000

\$1,700,000 GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$12,160,077".

Page 288, line 27, strike "\$12,010,077" and insert "\$13,710,077".

Page 288, after line 53, insert:

"E. Out of this appropriation, \$1,700,000 the first year and \$1,700,000 the second year from the general fund is provided to phase-in the implementation of a regionally based alternative transportation system for adults and children under a temporary detention order."

Explanation:

(This amendment provides \$1.7 million from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) to begin to phase-in an alternative transportation system for adults and children under a temporary detention order. State laws require a magistrate issuing an emergency custody order (ECO) or temporary detention order (TDO) to specify a law enforcement agency that will provide transportation of a person to the location for evaluation or temporary detention. These laws also allow the magistrate to consider transportation other than by law enforcement if identified by the community services board (CSB) evaluator. The alternative transportation could be provided by a family member or friend of the individual, a representative of the CSB, or an alternative provider trained to safely provide transportation.

The DBHDS implemented a pilot program in 2015 in Southwest Virginia that provided transportation by an alternative provider for individuals under a temporary detention order. The pilot program concluded that individuals transported by the alternative provider safely arrived at their destination without incident. This amendment would implement non-law enforcement transportation in two areas of the state, (1) Health Planning Region 3 served by the Mt. Rogers Community Services Board (CSB) and the five neighboring CSBs (New River Valley, Cumberland Mountain, Highlands, Dickenson County and Planning District 1), and (2) The areas in Health Planning Region 1 served by the Region 10 CSB, serving the City of Charlottesville and the Counties of Albemarle, Fluvanna, Greene, Louisa and Nelson.)

Chief Patron: Garrett

Item 312 #9h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Grants to Localities	\$2,583,048	\$2,583,048	GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$438,609,703".

Page 289, line 11, strike "\$436,626,367" and insert "\$439,209,415".

Page 294, line 32, after "T." insert "1."

Page 294, after line 38, insert:

"2. Out of this appropriation, \$2,583,048 the first year and \$2,583,048 the second year from the general fund is provided for grants to establish Crisis Intervention Team (CIT) training programs and assessments centers in rural communities. Of these amounts, \$657,648 each year shall be provided for CIT training programs in six communities and \$1.2 million each year for CIT assessment centers in six communities."

Explanation:

(This amendment provides \$2.6 million from the general fund each year to hire a CIT coordinator, conduct CIT training, including law enforcement training and establish assessment centers in six rural communities. This funding builds on prior initiatives to establish 32 assessment centers in areas that implemented CIT and underwent planning for the assessment centers. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Garrett

Item 330 #1h

Health and Human Resources	FY18-19	FY19-20	
Department for Aging and Rehabilitative Services	\$1,070,000	\$1,070,000	GF

Language:

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Explanation:

(This amendment adds \$1.1 million each year from the general fund to address the waiting list for services available through local Area Agencies on Aging. Funds may be used for homeaker, personal care, and chore services and home-delivered meals to allow older Virginians to remain in their homes and communities and delay more costly out of home placements.)

Chief Patron: Garrett

Item 340 #2h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$600,000	\$600,000 NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,621,619".

Page 304, line 18, strike "\$232,389,452" and insert "\$232,989,452".

Page 314, after line 34, insert:

"O. Out of this appropriation \$600,000 the first year and \$500,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to Early Impact Virginia to expand home visiting for at-risk families."

Explanation:

(This amendment provides \$600,000 each year from the general fund to expand voluntary home visiting programs implemented by Early Impact Virginia. A 2017 JLARC report on Improving Virginia's Early Childhood Development Programs found that these programs to be effective in improving early childhood development outcomes for participants.)

Chief Patron: Garrett

Item 439 #8h

Transportation	FY18-19	FY19-20
Department of Motor Vehicles	\$770,000	\$770,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$201,967,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$199,427,741".

Page 387, after line 48, insert:

"P. Notwithstanding any other provision of law, the Department of Motor Vehicles may impose a processing fee of \$6.00 on all vital records transactions."

Explanation:

(This amendment would raise the processing fee charged for processing vital records transactions at Department of Motor Vehicles locations. Currently DMV receives only \$2.00 per transactions with the Department of Health retaining the remainder of the fee revenue. This is anticipated to generate approximately \$770,000 in nongeneral fund resources for the department each year.)

Chief Patron: Garrett

Item 439 #9h

Transportation	
Department of Motor Vehicles	Language

Request to Amend House Bill 30, as Introduced

Language:

Page 387, after line 48, insert:

"P. The Commissioner of the Department of Motor Vehicles, in consultation with applicable stakeholder groups, shall report on the feasibility and advisability of outsourcing driver license road tests for adults. Such report shall be submitted to the Chairmen of the House and Senate Transportation Committees no later than November 15, 2018."

Explanation:

(This amendment would direct DMV to study the feasibility of privatizing driver license road tests.)

Chief Patron: Garrett

Item 439 #10h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$5,000,000

\$5,000,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$206,197,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$203,657,741".

Page 387, after line 48, insert:

"P. Notwithstanding § 46.2-214.3, Code of Virginia, the Commissioner of the Department of Motor Vehicles may end or modify discounts for multiyear or online registrations. The annual savings from such action shall be retained by the agency and used to meet the expenses of the department."

Explanation:

(This amendment would authorize the DMV to eliminate the provision of discounts for multi-year and/or online motor vehicle registrations. Eliminating both types of discounts is estimated to generate an additional \$5.0 million in nongeneral fund revenue for the department each year.)

Chief Patron: Garrett

Item 439 #11h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$3,200,000

\$3,200,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$204,397,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$201,857,741".

Page 387, after line 48, insert:

"P. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not

Request to Amend House Bill 30, as Introduced

be required to refund a proration of the total cost of a motor vehicle registration when less than a year remains in the registration period. The annual savings shall be retained by the department and used to meet its ongoing operating expenses."

Explanation:

(This amendment would authorize the DMV to eliminate the provision of refunds for partial-year vehicle registrations when vehicles are sold or registrations otherwise ended. Eliminating the refund of partial year registrations is estimated to generate an additional \$3.2 million in nongeneral fund revenue for the department each year.)

Chief Patron: Garrett

Item 474 #13h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$11,200,000

\$12,200,000 GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$45,264,453".

Page 411, line 7, strike "\$140,835,833" and insert "\$153,035,833".

Page 419, after line 28, insert:

"U. The appropriations in this item includes \$11,200,000 the first year and \$12,200,000 the second year from the general fund to support the cost increasing the salaries for direct service associates, licensed practical nurses, and registered nurses employed in facilities of the Department of Behavioral Health & Developmental Services to within three percent of the market median effective July 10, 2018."

Explanation:

(This amendment provides \$11.2 million the first year and \$12.2 million the second year from the general fund to support salary adjustments for direct care staff who are employees of DBHDS facilities. A portion of this funding shall be transferred to the Department of Medical Assistance Services to support increased Medicaid payments to these facilities as a result of the salary increase.)

Chief Patron: Gilbert

Item 4 #1h

Legislative Department

FY18-19

FY19-20

Division of Capitol Police

\$500,000

\$100,000 GF

1.00

1.00 FTE

Language:

Page 14, line 21, strike "\$10,380,214" and insert "\$10,880,214".

Page 14, line 21, strike "\$10,380,214" and insert "\$10,480,214".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$500,000 from the general fund the first year and \$100,000 from the general fund the second year to fund security improvements for the Capitol Square Complex. The funding will provide for vehicle access controls, blast resistant trash cans and upgrades to 11 existing security cameras. In addition, the amendment includes funding to convert a current wage position, a public information officer, to a full time position.)

Chief Patron: Gilbert

Item 5 #1h

Legislative Department

FY18-19

FY19-20

Division of Legislative Automated
Systems

\$5,539,765
5.00

\$3,710,265 GF
5.00 FTE

Language:

Page 14, line 34, strike "\$3,815,665" and insert "\$9,355,430".

Page 14, line 34, strike "\$3,815,665" and insert "\$7,525,930".

Page 14, line 39, before "Out", insert "A."

Page 14, after line 41, insert:

"B. Included in the general fund amounts appropriated for this item, \$5,539,765 the first year and \$3,710,265 the second year, is provided to replace the legacy legislative bill tracking system. The Director of the Division of Legislative Automated Systems is directed to procure a replacement legislative bill tracking system as expeditiously as possible, using sound information technology principles, and such procurement shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq.) of the Code of the Virginia and the contract review provisions of § 2.2-2012. The Director may procure the replacement legislative bill tracking system using (i) a request for information or request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director.

C. Included in this appropriation are general funds in the first year for systems security including SSL certifications, disaster recovery and continuity of operations systems and programs, redundant circuits, infrastructure upgrades, and the development of an information technology strategic plan.

D. Included in this appropriation are general funds in the first and second year to support five new full-time equivalent positions, including training and education."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Gilbert

Item 363 #7h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Landes

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$167,548 1.00	\$198,752 2.00	GF FTE

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$62,544,997".

Page 325, line 29, strike "\$61,354,690" and insert "\$61,553,442".

Page 326, after line 49, insert:

"H. Included in the amount for this item is \$167,548 and one FTE position the first year and \$198,752 and two FTE positions the second year from the general fund to support the limited operation of Seven Bends State Park."

Explanation:

(This amendment provides funding to support the limited opening of Seven Bends State Park. Funds would be used to provide minimal staffing and recreational facilities such as hiking trails, gravel parking areas, signage, and two water access points for visitors to have hand launch facilities for canoes and kayaks. In fiscal year 2015 \$2.2 million was provided for the removal of several dilapidated buildings and for the construction of parking and recreational areas and the development of river access. This activity will be completed by the end of the upcoming biennium. Not funding the request for operational costs would result in the Park not opening for public access even after the investment in capital improvements have been made.)

Chief Patron: Gilbert

Item 385 #1h

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 340, after line 16, insert:

"F. The Department shall implement a pilot program to evaluate the feasibility of installing automated teller machines (ATMs) in agency stores. The Department shall report the findings of the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2019."

Explanation:

(This amendment requires ABC to implement a pilot program evaluating the value of installing ATMs at state-owned stores, and to report the findings of the pilot program by October 1, 2019.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Gilbert

Item 391 #28h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 985 - Creation of unlawful images of incapacitated adults and minors -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 985, which would establish as a felony the creation of unlawful images if the nonconsenting person is under the age of 18, or for upon conviction of a third such offense for a nonconsenting individual of any age.)

Chief Patron: Gilbert

Item 450 #2h

Transportation

Department of Transportation

Language

Language:

Page 394, after line 40, insert:

"H. When posting announcements of proposed transportation construction projects for public comment, the department is hereby directed to provide additional specificity regarding the intent of the project, describe its location in a manner comprehensible to an average citizen, include the scope of the proposed impacts on citizens and businesses in the vicinity of the proposed project location, and detail the expected time-frame for the proposed improvements."

Explanation:

(This amendment directs VDOT to provide additional information about construction projects when posting them for public comment online to ensure the description is presented in a manner comprehensible to the average citizen.)

Chief Patron: Gooditis

Item 24 #1h

Legislative Department

FY18-19

FY19-20

Virginia Conflict of Interest and
Ethics Advisory Council

\$72,000
1.00

\$72,000 GF
1.00 FTE

Request to Amend House Bill 30, as Introduced

Language:

Page 19, line 32, strike "\$598,128" and insert "\$670,128".

Page 19, line 32, strike "\$598,128" and insert "\$670,128".

Explanation:

(This amendment provides \$72,000 from the general fund and 1 FTE each year pursuant to the passage of House Bill 566 of the 2018 General Assembly Session which requires the Conflict of Interest and Ethics Advisory Council to conduct an annual inspection of a random sample of disclosure forms.)

Chief Patron: Gooditis

Item 66 #3h

Administration

FY18-19

FY19-20

Compensation Board

\$8,000,000

\$8,000,000

GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$480,351,696".

Page 45, line 14, strike "\$473,924,902" and insert "\$481,924,902".

Page 49, line 10, strike "\$4" and insert "\$4.53".

Page 49, line 11, strike "\$18" and insert "\$20.37".

Page 49, line 13, strike "\$12" and insert "\$13.56".

Page 49, line 25, strike "\$18" and insert "\$20.37".

Page 49, line 26, strike "\$12" and insert "\$13.56".

Page 49, after line 38, insert:

"3. Beginning July 1, 2020, the per diem payments provided for local- and state-responsible inmates shall be annually adjusted to reflect changes in the Consumer Price Index as reported by the United States Bureau of Labor Statistics."

Explanation:

(This amendment provides \$8.0 million each year from the general fund to reflect the increased cost to the Commonwealth of increasing the per diem payments made by the Compensation Board to local and regional jails for housing local- and state-responsible inmates. This amendment would increase each per diem rate by 13 percent over what those set out in Chapter 836 of the 2017 Acts of Assembly, reflecting the increase in the Consumer Price Index between July 1, 2010 and November 1, 2017.)

Chief Patron: Gooditis

Item 84 #2h

Administration

FY18-19

FY19-20

Department of Elections

\$50,000

\$50,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 72, line 15, strike "\$5,957,836" and insert "\$6,007,836".

Page 72, line 15, strike "\$5,957,836" and insert "\$6,007,836".

Page 73, after line 32, insert:

"C. Out of the general fund appropriation for this item, \$50,000 the first year and \$50,000 the second year is provided to reimburse localities for the financial impact due to the enactment of House Bill 568 of 2018 General Assembly Session which extends voting hours by closing the polls at 8:00 p.m. as opposed to 7:00 p.m."

Explanation:

(This amendment provides \$50,000 from the general fund each year to reimburse localities for increased cost from House Bill 568 which extends voting hours by closing the polls at 8:00 p.m. as opposed to 7:00 p.m. The cost of elections is a local responsibility but amendment funds the impact of the new mandate.)

Chief Patron: Gooditis

Item 88 #1h

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$1,750,000

\$1,750,000

GF

Language:

Page 74, line 26, strike "\$21,164,204" and insert "\$22,914,204".

Page 74, line 26, strike "\$21,164,204" and insert "\$22,914,204".

Page 75, line 30, strike "\$250,000" and "\$250,000" and insert:

"\$2,000,000" and "\$2,000,000".

Explanation:

(This amendment increases annual funding for the Office of Farmland Preservation's matching program for the purchase of development rights from \$250,000 from the general fund each year to \$2.0 million each year.)

Chief Patron: Gooditis

Item 106 #12h

Co-Patron(s): Levine

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$2,000,000

\$2,000,000

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 87, line 20, strike "\$68,200,721" and insert "\$70,200,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$70,200,721".

Page 89, line 27, strike "\$2,000,000" and "\$2,000,000" and insert: "\$4,000,000" and "\$4,000,000".

Explanation:

(This amendment increases funding \$2,000,000 from the general fund the first year and \$2,000,000 from the general fund the second year for the Virginia Telecommunications Initiative.)

Chief Patron: Gooditis

Item 310 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$50,000

\$50,000 GF

Language:

Page 285, line 42, strike "\$96,598,446" and insert "\$96,648,446".

Page 285, line 42, strike "\$96,376,988" and insert "\$96,426,988".

Explanation:

(This amendment adds \$50,000 each year from the general fund for the fiscal impact of House Bill 569 which requires the Commissioner of Behavioral Health and Developmental Services to report annually by December 1 to the Governor and the General Assembly on the Department's activities related to suicide prevention across the lifespan.)

Chief Patron: Gooditis

Item 335 #1h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$50,000

\$0 GF

Language:

Page 301, line 52, strike "\$14,307,467" and insert "\$14,357,467".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the fiscal impact of House Joint Resolution 109 which requires a study of transportation needs of individuals with disabilities, mental illness and substance use disorders in the Commonwealth.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Gooditis

Item 374 #2h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$25,000

\$25,000 GF

Language:

Page 332, line 42, strike "\$6,954,668" and insert "\$6,979,668".

Page 332, line 42, strike "\$6,854,668" and insert "\$6,879,668".

Page 334, after line 18, insert:

"L. Included in the amounts in this item is \$25,000 the first year and \$25,000 the second year to support the work of a Virginia Department of Historic Resources stakeholder work group established pursuant to the provisions of House Bill 606, 2018 Session of the General Assembly, to study the efficiency of the review process as it is used in telecommunications projects with regard to Section 106 of the National Historic Preservation Act and the effects of certain projects upon historic properties in association with Federal Communications Commission applications."

Explanation:

(This amendment provides \$25,000 from the general fund each year to support the implementation of the provisions of House Bill 606, 2018 Session of the General Assembly, relating to Department of Historic Resources' reviews of telecommunications projects. The group would submit its report to the General Assembly by and to report its findings to the General Assembly no later than November 1, 2018.)

Chief Patron: Gooditis

Item 391 #10h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 567 - Expanded public official disclosure requirements -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 567, which would establish a definition of bundled gifts, and specifies that for the purposes of reporting on gifts on disclosure statements, public officials must attribute the aggregated value of bundled gifts to each person who contributed the gift.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Gooditis

Item 391 #22h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 593 - Repeat convictions for cruelty to animals -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 593, which would establish as a felony a second conviction for animal cruelty if any previous convictions for animal cruelty resulted in the death of an animal.)

Chief Patron: Gooditis

Item 425 #1h

Technology

FY18-19

FY19-20

Innovation and Entrepreneurship
Investment Authority

\$25,000

\$25,000 GF

Language:

Page 370, line 12, strike "\$10,546,485" and insert "\$10,571,485".

Page 370, line 12, strike "\$10,546,485" and insert "\$10,571,485".

Page 371, after line 27 insert:

"3. Out of the amounts appropriated in this item, \$25,000 the first year and \$25,000 the second year from the general fund shall be used to conduct a study directed by the Broadband Advisory Council that will research broadband accessibility and the most cost-effective way to provide broadband service coverage to the greatest number of people in the Commonwealth of Virginia."

Explanation:

(This amendment provides funding of \$25,000 from the general fund the first year and \$25,000 from the general fund the second year to conduct a broadband study to be directed by the Broadband Advisory Council. This budget amendment is contingent upon passage of House Joint Resolution 106.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Guzman

Item 38 #7h

Co-Patron(s): Adams-L., Carroll-Foy, Hurst, Tran

Judicial Department	FY18-19	FY19-20	
Supreme Court	\$45,000	\$45,000	GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,270,031".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,270,031".

Page 38, after line 12, insert:

"O. Included in the appropriation for this item is \$45,000 the first year and \$45,000 the second from the general fund for the disbursement of transition assistance grants pursuant to House Bill 976 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$45,000 each year from the general fund for transition assistance grants for individuals wrongfully incarcerated for a felony conviction, pursuant to the provisions of House Bill 976 of the 2018 Session of the General Assembly. This amendment provides a placeholder amount until a fiscal impact statement has been produced.)

Chief Patron: Guzman

Item 136 #14h

Co-Patron(s): Hurst, Tran

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$267,664,317	\$268,650,593	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$7,211,124,415".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,304,567,899".

Page 116, after line 19, insert:

"Virginia Preschool Initiative (split-funded) \$267,664,317 \$268,650,593".

Page 116, line 20, strike "\$123,990,274" and "\$179,328,935" and insert:

"\$391,654,591" and "\$447,979,528".

Page 136, line 44, after "estimated at", insert:

"\$267,664,317 the first year and \$268,650,593 the second year from the general fund and".

Explanation:

(This amendment provides \$267.7 million the first year and \$268.6 million the second year from the general fund for the fiscal impact of House Bill 255 which establishes the Public

Request to Amend House Bill 30, as Introduced

Preschool Fund and Grant Program for the purpose of funding and providing on a competitive basis grants to local school boards to establish and maintain public preschool programs for children and who will have reached their fourth birthday on or before September 30 in the current school year. The bill requires the Department of Education (DOE) to administer the Public Preschool Grant Program and establish (i) guidelines and procedures for grant applications, awards, and renewals; (ii) standards for preschool programs established and maintained by grant recipients, including standards for curriculum, student achievement, attendance, instruction, personnel, and length of school day and school year; and (iii) data collection and reporting requirements for grant recipients. The bill further requires the DOE to give priority to grant applicants who propose a plan for the innovative use of facilities in the local school division to house the proposed public preschool program, including community centers and recreation centers. The goal and objective of the proposed legislation is to enable school divisions and private providers to provide additional classroom space such that all four-year-old children may attend a preschool program, as pursuant to House Bill 255. The proposed funding for this amendment is contingent on the passage of House Bill 255.)

Chief Patron: Guzman

Item 303 #2h

Co-Patron(s): Hurst, Tran

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$37,722,820
\$37,722,820

\$37,722,820 GF
\$37,722,820 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,058,480,283".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,732,576,716".

Page 260, line 2, strike "360" and insert "504".

Page 260, line 10, strike "25" and insert "1,872".

Page 260, after line 30, insert:

"e. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add 305 new slots effective July 1, 2018. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots."

Explanation:

(This amendment provides \$37.7 million from the general fund and a like amount of federal Medicaid matching funds for an additional 2,296 Medicaid waiver slots to eliminate the priority one waiting list. The governor's budget included 755 Community Living (CL) and Family and Individual Support (FIS) slots in accordance with the DOJ Settlement Agreement, which does reduce the waiting list. This funding eliminates the priority one waiting list by adding 144 CL slots, 1847 FIS slots and 305 Building Independence slots in fiscal year 2019. The priority one waiting list includes individuals currently in need of waiver services.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Habeeb

Item 38 #2h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$939,298

\$517,952 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$33,164,329".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,742,983".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$939,298 the first year and \$517,952 the second year from the general fund to implement a statewide electronic filing system for civil case filings, pursuant to the provisions of House Bill 1306 of the 2018 Session of the General Assembly."

Explanation:

(This amendment increases the general fund appropriation for the Office of the Executive Secretary of the Supreme Court by \$939,298 the first year and \$517,952 the second for the one-time and ongoing costs of implementing and operating an electronic filing system for case filings, as would be required by House Bill 1306.)

Chief Patron: Habeeb

Item 38 #3h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$191,760

\$0 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,416,791".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$191,760 the first year from the general fund to include the case information for Juvenile and Domestic Relations Courts in the online case information system."

Explanation:

(This amendment provides \$191,760 the first year in general funds for the Office of the Executive Secretary of the Supreme Court to add case information for Juvenile and Domestic Relations Courts to the online case information system, pursuant to House Bill 780 of the 2018 Session of the General Assembly.)

Chief Patron: Habeeb

Item 374 #5h

Request to Amend House Bill 30, as Introduced

Natural Resources	FY18-19	FY19-20	
Department of Historic Resources	\$30,000	\$30,000	GF

Language:

Page 332, line 42, strike "\$6,954,668" and insert "\$6,984,668".

Page 332, line 42, strike "\$6,854,668" and insert "\$6,884,668".

Page 333, line 29, strike "\$2,850" and insert "\$32,850".

Page 333, line 30, strike "\$2,850" and insert "\$32,850".

Page 333, line 31, after "cemeteries.", insert:

"Any funds not dispersed for eligible grave maintenance shall be retained by the Department of Historic Resources and distributed at the discretion of the department to grants for maintenance, renovation, repair or reconstruction of cemeteries or graves or to erect and care for markers, memorials and monuments."

Explanation:

(This amendment provides \$30,000 each year from the general fund to supports the provision of funding \$5.00 per year per grave for Revolutionary War graves. It implements the provisions of House Bill 153, 2018 Session of the General Assembly, which increases the number of recognized graves from 150 up to a maximum of 6,000. The Virginia Society, Sons of the American Revolution, have identified 4,200 of such graves and any funds not dispersed to the group would be retained by the Department of Historic Resources and distributed at the discretion of the department to grants for maintenance, renovation, repair or reconstruction of cemeteries or graves or to erect and care for markers, memorials and monuments.)

Chief Patron: Hayes

Item 66 #8h

Administration	FY18-19	FY19-20	
Compensation Board	\$32,971,836	\$32,301,555	GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$505,323,532".

Page 45, line 14, strike "\$473,924,902" and insert "\$506,226,457".

Page 48, after line 20, insert:

"O. Included in this appropriation is \$32,971,836 the first year and \$32,301,555 the second year from the general fund to support the cost of a \$4,371 salary adjustment for all sworn deputy sheriffs effective July 1, 2018. Additionally, effective July 1, 2018, sworn deputy sheriffs shall be eligible for a five percent salary adjustment after completing twelve months of employment."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hayes

Item 66 #11h

Administration	FY18-19	FY19-20	
Compensation Board	\$1,353,738	\$1,353,738	GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$473,705,434".

Page 45, line 14, strike "\$473,924,902" and insert "\$475,278,640".

Page 48, after line 20, insert:

"O. Included in the appropriation for this item is \$1,373,738 the first year and \$1,373,738 the second year from the general fund to support the cost of a \$10,000 salary adjustment for all sheriffs effective July 1, 2018."

Explanation:

(This amendment provides \$1.4 million from the general fund each year to provide a \$10,000 salary adjustment to all elected sheriffs.)

Chief Patron: Hayes

Item 66 #13h

Administration	FY18-19	FY19-20	
Compensation Board	\$18,058,562	\$18,239,148	GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$490,410,258".

Page 45, line 14, strike "\$473,924,902" and insert "\$492,164,050".

Page 48, after line 20, insert:

"O. Included in this appropriation is \$18,058,562 the first year and \$18,239,148 the second year from the general fund to support the cost of a \$4,371 salary adjustment for all sworn regional jail officers effective July 1, 2018. Additionally, effective July 1, 2018, sworn regional jail officers shall be eligible for a five percent salary adjustment after completing twelve months of employment."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hayes

Item 303 #43h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$3,350,000	\$3,350,000	GF
Services	\$3,350,000	\$3,350,000	NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,989,734,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,663,831,076".

Page 278, after line 4, insert:

"PPP. Out of this appropriation, \$3,350,000 each year from the general fund and \$3,350,000 each year from nongeneral funds is provided for the Department of Medicaid Assistance Services to increase hospital reimbursement rates to Chesapeake Regional Medical Hospital."

Explanation:

(This amendment provides \$3.4 million each year from the general fund and a like amount of federal Medicaid matching funds to increase Medicaid reimbursement to Chesapeake Regional Medical Hospital. Medicaid reimbursement for hospitals is currently limited to 78 percent of costs.)

Chief Patron: Head

Item 134 #4h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$300,000

\$0 GF

Language:

Page 106, line 35, strike "\$20,744,856" and insert "\$21,044,856".

Page 107, after line 41, insert:

"I. Out of this appropriation, the Department of Education shall provide \$300,000 the first year from the general fund to PowerSchool for services and support given to school divisions that utilized the PowerSchool assessment tools during the 2016-2017 school year."

Explanation:

(This amendment provides \$300,000 the first year from the general fund to the Department of Education to reimburse PowerSchool for the services and support given to school divisions that had utilized PowerSchool assessment tools during the 2016-2017 school year.)

Chief Patron: Head

Item 141 #3h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$5,500,000

\$5,500,000 GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$87,987,332".

Request to Amend House Bill 30, as Introduced

Page 150, line 33, strike "\$84,608,559" and insert "\$90,108,559".

Explanation:

(This amendment requests additional general fund for the Workforce Credential Grant Program.)

Chief Patron: Head

Item 223 #1h

Co-Patron(s): Rasoul

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$2,500,000	\$5,000,000	GF

Language:

Page 195, line 3, strike "\$336,801,687" and insert "\$339,301,687".

Page 195, line 3, strike "\$336,801,687" and insert "\$341,801,687".

Explanation:

(This amendment requests additional general fund to enhance research activities at the Virginia Tech Carilion Research Institute.)

Chief Patron: Head

Item C-20.10 #3h

Education: Higher Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$6,122,000	\$0	GF

Language:

Page 441, after line 7, insert:

"C-20.10 Acquisition: VT- Carilion Research Institute Equipment	\$6,122,000	\$0	
Fund Sources: General	\$6,122,000	\$0 "	

Explanation:

(This amendment requests general fund to purchase equipment for the VT-Carilion Research Institute scheduled to open in fiscal year 2021.)

Chief Patron: Helsel

Item 106 #2h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	\$1,000,000	\$0 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$69,200,721".

Page 90, after line 23 insert:

"P. Out of the amounts in this item, \$1,000,000 the first year from the general fund is provided to the City of Hampton to mitigate the adverse effects on Langley Air Force Base caused by encroachment of incompatible land uses."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Helsel Item 121 #1h

Commerce and Trade	FY18-19	FY19-20
Fort Monroe Authority	\$1,125,784	\$1,125,784 GF

Language:

Page 96, line 1, strike "\$5,686,915" and insert "\$6,812,699".

Page 96, line 1, strike "\$5,686,915" and insert "\$6,812,699".

Explanation:

(This amendment increases funding for the Fort Monroe Authority \$1,125,784 from the general fund the first year and \$1,125,784 from the general fund the second year to provide additional resources required to operate and maintain recently acquired structures, support staffing needs in the new Ft. Monroe Visitor and Education Center, as well as satisfy the increased PILOT fee requested by the City of Hampton.)

Chief Patron: Helsel Item 135 #15h

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$500,763	\$0 GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,944,746".

Page 108, after line 9, insert:

"Academies of Hampton \$500,763 \$0".

Page 109, line 5, strike "\$29,443,983" and insert "\$29,944,746".

Request to Amend House Bill 30, as Introduced

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$500,763 the first year from the general fund is provided to Hampton City school division for its Academies of Hampton which focuses on preparing students to be career ready or better equipped to entry into post-secondary education."

Explanation:

(This amendment provides \$500,763 the first year from the general fund to Hampton City school division for its Academics of Hampton. The one-time funding would pay for development of course curriculum that is focused on the workforce needs of employers within the Hampton Roads region, materials and equipment needed to implement an academy in each of the high schools.)

Chief Patron: Helsel

Item C-42 #1h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$0

\$2,000,000 NGF

Language:

Page 445, line 11, strike "\$125,000,000" and insert "\$127,000,000".

Page 445, line 13, strike "\$125,000,000" and insert "\$127,000,000".

Page 445, line 27, strike "\$9,800,591" and insert "\$11,800,591".

Page 446, line 50, strike "\$125,000,000" and insert "\$127,000,000".

Page 448, line 1, after "year", insert "and \$2,000,000 the second year".

Explanation:

(This amendment provides \$2 million in maintenance reserve allocation for repairs and Fort Monroe in the second year. The introduced budget provided the allocation in the first year only.)

Chief Patron: Helsel

Item C-47 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 451, after line 29, insert:

"E. The project previously authorized in Enactment 9 of Chapters 759 and 769, 2016 Acts of Assembly, Renovate the Post Library as a Visitor Center for Fort Monroe, is hereby authorized to use \$6,500,000 of the amounts authorized in Item C-43, D 1 of Chapter 665 of the Acts of Assembly of 2105."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides that out of amounts authorized for improvements to Fort Monroe appropriated in Item C-43 D 1 of Chapter 665, 2015 Acts of Assembly, \$6,500,000 is designated to renovate the Post Library as a Visitor Center for Fort Monroe.)

Chief Patron: Heretick

Item 136 #20h

Education

Direct Aid to Public Education

Language

Language:

Page 138, line 19, strike "15" and insert "30".

Explanation:

(This language amendment increases the number slots that are filled based on locally defined at-risk eligibility from 15 percent to 30 percent.)

Chief Patron: Heretick

Item 329 #4h

Co-Patron(s): Orrock, Pogge

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$1,000,000

\$0 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Page 296, line 48, strike the first "8,984,358" and insert "9,984,358".

Page 297, line 7, strike "57,165,260" and insert "62,863,096".

Page 297, line 12, strike "18,320,072" and insert "19,320,072".

Explanation:

(This amendments provides \$1.0 million from the general fund in fiscal year 2019 for the vocational rehabilitation services program to help reduce the waiting list for services. Language is added to adjust the state matching funds and federal grant amounts based in this increased funding. The added general funds may be matched with federal vocational rehabilitation funds if there are balances available to be reallocated to states. These funds will help support expanded services required under the re-authorization of the federal Workforce Innovation and Opportunity Act to provide services for students with disabilities in grades 9 through 12. As of November 1, 2017, all persons determined eligible for services by the Department for Aging

Request to Amend House Bill 30, as Introduced

and Rehabilitative Services are being placed on a waiting list due to limited resources.)

Chief Patron: Heretick

Item 346 #13h

Co-Patron(s): James

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$75,000

\$0 GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,389,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$75,000 the first year from the general fund shall be provided to Visions of Truth Community Development Corporation in Portsmouth, Virginia. The funding will support Students Taking Responsibility in Valuing Education (STRIVE) suspension/dropout prevent program."

Explanation:

(This amendment adds \$75,000 the first year from the general fund to Visions of Truth Community Development Corporation to support Students Taking Responsibility in Valuing Education (STRIVE). STRIVE is an out-of-school suspension/dropout prevention program for assisting at-risk youth who are placed at a disadvantage due to academic failure, lack of pre-social skill and job readiness training. The program's focus is on educational attainment as a means of assisting youth in achieving and sustaining academic success.)

Chief Patron: Heretick

Item 376 #4h

Co-Patron(s): Collins, Fowler, Freitas, Krizek, Lindsey, Mullin, Rodman, Sickles

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$407,580

\$407,580 GF

Language:

Page 334, line 37, strike "\$20,187,803" and insert "\$20,595,383".

Page 334, line 37, strike "\$20,187,803" and insert "\$20,595,383".

Page 335, after line 31, insert:

"I. Included in this appropriation is \$407,580 the first year and \$407,580 the second year from the general fund to support the cost of a \$6,793 salary adjustment for all members of the Virginia Marine Police effective July 1, 2018."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$407,580 from the general fund each year to provide a \$6,793 salary adjustment for all members of the Virginia Marine Police effective July 1, 2018 which is identical to the adjustment provided State Police in fiscal year 2018.)

Chief Patron: Herring

Item 162 #1h

Education	FY18-19	FY19-20	
George Mason University	\$180,000	\$180,000	GF

Language:

Page 164, line 19, strike "\$533,319,010" and insert "\$533,499,010".

Page 164, line 19, strike "\$542,319,010" and insert "\$542,499,010".

Explanation:

(This amendment requests general fund to expand the STEP program by an additional 20 students.)

Chief Patron: Herring

Item 395 #2h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Criminal Justice Services	\$250,000 0.00	\$300,000 2.00	GF FTE

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,388,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,438,192".

Page 351, after line 45, insert:

"J. Included in this appropriation is \$250,000 the first year and \$300,000 the second year from the general fund to change compulsory training standards for law-enforcement officers as required by the provisions of House Bill 105 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$250,000 the first year and \$300,000 the second year and two positions for the Department of Criminal Justice Services to update compulsory training standards for law-enforcement officers to include fair and impartial policing, verbal de-escalation, and needs of special populations.)

Chief Patron: Hodges

Item 66 #10h

Administration	FY18-19	FY19-20	
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Request to Amend House Bill 30, as Introduced

Compensation Board \$1,353,738 \$1,353,738 GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$473,705,434".

Page 45, line 14, strike "\$473,924,902" and insert "\$475,278,640".

Page 48, after line 20, insert:

"O. Included in the appropriation for this item is \$1,373,738 the first year and \$1,373,738 the second year from the general fund to support the cost of a \$10,000 salary adjustment for all sheriffs effective July 1, 2018."

Explanation:

(This amendment provides \$1.4 million from the general fund each year to provide a \$10,000 salary adjustment to all elected sheriffs.)

Chief Patron: Hodges

Item 106 #11h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 90, strike lines 13 through 14.

Explanation:

(This amendment restores the administration of the Building Collaborative Communities and Building Entrepreneurial Economies grant programs to DCHD.)

Chief Patron: Hodges

Item 159 #1h

Education

FY18-19

FY19-20

Virginia Institute of Marine Science

\$625,430

\$640,038

GF

\$97,227

\$99,283

NGF

Language:

Page 162, line 16, strike "\$24,416,949" and insert "\$25,139,606".

Page 162, line 16, strike "\$24,126,875" and insert "\$24,866,196".

Explanation:

(This amendment requests additional funding for the operations and maintenance of new facilities coming online this biennium.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hodges

Item 160 #1h

Education

FY18-19

FY19-20

Virginia Institute of Marine Science

\$425,000

\$425,000 GF

Language:

Page 163, line 40, strike "\$321,002" and insert "\$746,002".

Page 163, line 40, strike "\$321,002" and insert "\$746,002".

Explanation:

(This amendment requests additional general fund for graduate student financial aid.)

Chief Patron: Hodges

Item 297 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 255, after line 31, insert:

"E. The State Health Commissioner shall review the current funding formula for the Cooperative Health Department funding to ensure that the calculation of local government shares based on the value of local taxable property reflects the most recent land assessment records available. The Commission shall report to the Governor and General Assembly by December 1, 2018 on the findings regarding the impact of changes to the formula to the health districts and local governments."

Explanation:

(This amendment adds language to require the Commissioner of Health to review the funding formula for the Cooperative Health Department program to ensure the value of local taxable property used in calculation local ability to pay is based on updated data.)

Chief Patron: Hodges

Item 307 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$100,000

\$100,000

\$0 GF

\$0 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,865,273".

Page 284, after line 22, insert:

Request to Amend House Bill 30, as Introduced

"V.1. The Department of Medical Assistance Services (DMAS) shall direct its contracted actuary to conduct a review and evaluation of the health plan rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. As part of this review, the actuary shall verify actuarial soundness as required by 42 CFR 438.6(c). The actuary shall review the rate setting methodologies, processes and data used in the rate development for the CCC Plus and Medallion 4.0 programs and make a determination of their impact on the sustainability of the programs in the short-term and an assessment of any potential for an increase in future rates that may result.

2. The department shall assess the feasibility of creating one combined Medicaid managed care program for all populations and services. The actuary shall determine the rates for a combined program and identify any cost savings that could be achieved. The department and the actuary shall report recommendations to the Chairman of the House Appropriations and Senate Finance committees by October 1, 2018.

3. If the report identifies cost savings and administrative efficiencies, the Department of Medical Assistance Services shall amend its contracts with managed care companies in the CCC Plus program to add all populations from the Medallion 4.0 program (e.g., pregnant women, children, caretaker adults, etc.) to create one combined Medicaid managed care program for all populations and services effective no later than October 1, 2019."

Explanation:

(This amendment provides \$100,000 from the general fund and a like amount of federal Medicaid matching funds the first year for Department of Medical Assistance Services' actuary to conduct a review of health plan capitation rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. The CCC Plus program, which began August 1, 2017, expands Medicaid managed care to long-term care services. This new program serves over 200,000 complex individuals at a projected cost of nearly \$6.0 billion in state and federal funds per year. The Medallion 4.0 program has an additional projected cost of nearly \$3.0 billion in state and federal funds per year and will serve over 700,000 individuals. The importance of these Medicaid programs to the Commonwealth requires additional oversight. Therefore, a heightened review of both programs' rates would provide verification the program payments are appropriate to serve the needs of the individuals enrolled and rates are justified within the current funding level for Medicaid. This review will also identify if cost savings can be achieved by creating one combined Medicaid managed care program for all populations and services. In addition, the Department of Medical Assistance Services is directed to add the populations from the Commonwealth's Medallion program to the CCC Plus program to create one combined Medicaid Managed Care Programs if cost savings and administrative efficiencies are identified.)

Request to Amend House Bill 30, as Introduced

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$7,416,469

\$7,416,469 NGF

Language:

Page 334, line 37, strike "\$20,187,803" and insert "\$27,604,272".

Page 334, line 37, strike "\$20,187,803" and insert "\$27,604,272".

Page 335, after line 31, insert:

"I. Included in this appropriation is \$7,416,469 the first year and \$7,416,469 the second year of nongeneral funds derived from unrefunded marine fuels tax collections that are to be utilized to support the enhancement of commercial waterways through the Virginia Waterway Maintenance Grant Program."

Explanation:

(This amendment dedicates an estimated \$7.4 million from unrefunded motor fuel collections to the Marine Resources Commission for the Virginia Waterway Maintenance Grant Program. Currently those funds are transferred to the general fund to help balance the state budget and offset the costs of Chesapeake Bay clean up. A companion amendment to Item 3-1.01 C. eliminates the transfer from the Department of Motor Vehicles to the General Fund, reducing general fund resources by a like amount.)

Chief Patron: Hodges

Item 460 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 404, after line 28, insert:

"F. The Virginia Port Authority shall report on existing rail capacity and the feasibility of increasing "short seas" shipping in the Commonwealth. The Virginia Port Authority shall (i) determine the capacity and efficiency of existing rail systems, (ii) examine ways in which these rail systems can be more fully utilized, (iii) determine if certain cargo or commodities, i.e. sand, gravel, timber or other products currently being transported by truck could be transported by "short seas" shipping, and (iv) examine existing resources for "short seas" shipping to and from specified coastal areas. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, and the Chairmen of the House and Senate Transportation Committees by November 30, 2018."

Explanation:

(This amendment directs the Virginia Port Authority to examine current rail or other resources, and determine whether increasing "short seas" or barge service is feasible.)

Chief Patron: Hodges

Item 474 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 412, after line 51, insert:

"7. The Department of Human Resource Management, shall include language in state employee health plan contracts, requiring the contractor to report to the department for all pharmacy claims: the amount paid to the pharmacy provider per claim, including but not limited to the cost of drug reimbursement; dispensing fees; copayments; the amount charged to the contractor for each claim by its pharmacy benefit manager; and the amount charged by the contractor to the Commonwealth. In event there is a difference between these amounts, the contractor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim. All data and information provided by the contractor shall be kept secure; and notwithstanding any other provision of law, the department shall maintain the confidentiality of the proprietary information and not share or disclose the proprietary information contained in the report or data collected with persons outside the department. Only those department employees involved in collecting, securing and analyzing the data for the purpose of preparing the report shall have access to the proprietary data. The department employees shall provide a report using aggregated data only to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of this initiative, any programming or contractual changes made by the Department in response to its findings, and the impact of such changes on the program expenditures by October 1 of each year. Nothing in the report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees shall contain proprietary information."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hodges

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 461, after line 22, insert:

"FF. On or before June 30 each year, the State Comptroller shall transfer, from such funds collected pursuant to § 58.1-2289 D., Code of Virginia, \$1,500,000 to the Commonwealth Port Fund for support of the enhancement of commercial waterways through the Virginia Waterway Maintenance Grant Program pursuant to § 62.12-132.3:4."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment transfers \$1.5 million of revenues generated from unrefunded motor fuels tax for watercraft to the Virginia Port Authority to support the enhancement of commercial waterways through the Virginia Waterway Maintenance Grant Program pursuant to § 62.12-132.3:4. Since 2003, a constant amount of \$7.4 million annually, representing the estimate of such unrefunded fuels taxes, has been transferred to the general fund to offset the costs of improvements to the quality of the Chesapeake Bay and its tributaries.)

Chief Patron: Hodges

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 457, strike lines 6 through 10.

Explanation:

(This amendment eliminates a transfer of \$7.4 million of estimated revenues generated by unrefunded marine fuels tax each year that currently is used to balance the general fund budget and offset the costs of Chesapeake Bay clean up. A companion amendment to Item 376 appropriates these amounts for the enhancement of commercial waterways through the Virginia Waterway Maintenance Grant Program. Adjustments to the front page would be required to reflect the general fund revenue loss.)

Chief Patron: Hope

Item 303 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$175,000
\$175,000

\$175,000 GF
\$175,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,384,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,481,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the fiscal year 2018 BLS for Northern Virginia and to 75 percent of the fiscal year 2018 BLS for the rest of the state for reimbursing providers of group supported employment. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less

Request to Amend House Bill 30, as Introduced

from the enactment date of this Act."

Explanation:

(This amendment adds \$175,000 each year from the general fund and a like amount of matching federal Medicaid funds and language to increase the group supported employment reimbursement rate in the recently redesigned Developmentally Disabled waiver programs. This rate was reduced during the redesign of the waiver programs and jeopardizes employment for individuals with significant disabilities that need supervision in the community. A more realistic reimbursement rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment.)

Chief Patron: Hope

Item 303 #6h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance Services

\$1,800,000
\$1,800,000

\$1,800,000 GF
\$1,800,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,986,634,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,731,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption included in the Developmentally Disabled Waiver programs from 50 percent of the federal Bureau of Labor Statistics (BLS) rate to 75 percent of the BLS for Northern Virginia. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds \$1.8 million from the general fund and \$1.8 million in matching federal Medicaid funds and language to increase the direct support staff wage assumptions used to determine reimbursement rates in the newly designed Developmentally Disabled waiver programs for individuals residing in Northern Virginia. A higher rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment. The current staff wage assumption used for DD Waiver provider rates is based on 50 percent of the fiscal year 2014 federal Bureau of Labor Statistics rate.)

Chief Patron: Hope

Item 303 #22h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 277, line 21, strike "Elderly and Disabled with".

Page 277, line 22, strike "Direction (EDCD)" and insert:
"Commonwealth Coordinated Care (CCC) Plus Waiver".

Page 277, after line 30, insert:

"3. Nothing stated above shall apply to respite services provided by a DBHDS licensed provider in a DBHDS licensed program site such as a group home, sponsored residential home, supervised living, supported living or similar facility/location licensed to provide respite."

Page 277, line 31, strike "3" and insert "4".

Explanation:

(This amendment modifies budget language included in the introduced budget that directs the Department of Medical Assistance Services to implement electronic visit verification (EVV) as mandated in the federal 21st Century Cures Act. The federal law only required EVV for personal care services whereas the budget also requires it for companion and respite services. EVV is not intended to be used to verify service provided at a location other than the individual's home. This budget language clarifies implementation of EVV does not apply to a provider who does periodic service within their regular program setting (respite provided in a group home, a sponsored residential home, or the Reach Program).)

Chief Patron: Hope

Item 303 #38h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 269, strike lines 55 through 57.

Page 270, strike line 1 and insert:

"c. In order to improve access to and realign the availability of community-based mental health services, address Virginia's opioid crises and provide basic medical services for the uninsured, by July 1, 2018, the Department of Medical Assistance Services shall implement coverage pursuant to 42 USC 1396d(y)(1). The coverage shall include the following elements:

(i) incorporation of the GAP program waiver into the Medicaid State Plan by (1) covering individuals aged 19 and 20, (2) covering individuals with substance use disorders, (3) covering inpatient services, and (4) using managed care organization to deliver and manage all GAP services;

(ii) special provisions for individuals with mental illness and substance use disorders, including same day access at Community Services Boards and collaboration with courts and jails to (1) divert offenders into treatment rather than incarceration, (2) provide access to immediate coverage and treatment for those who have been incarcerated upon their release, and (3) use of permanent supportive housing;

Request to Amend House Bill 30, as Introduced

- (iii) increased personal responsibility by establishing a schedule of copayments that include incentives for primary care and and appropriate treatment of chronic conditions and to discourage non-emergency use of emergency rooms;
- (iv) services that are closely aligned to commercial insurance;
- (v) incentives for preventive services, an initial primary care visit, wellness activities, healthy behaviors and job readiness;
- (vi) incentives to encourage employment for individuals who are unemployed, not attending school as full-time students, not receiving Unemployment Compensation or Social Security Disability benefits and not caring for dependent family members under 12 months of age or a disabled family member of any age;
- (vii) options to pay premiums for available employer-based coverage;
- (viii) protections for Virginia in the event the federal financial participation is reduced below 90 percent;
- (ix) payments to health plans and providers that are conditioned on quality care measures and support patient-centered medical homes; and
- (x) strengthened efforts to prevent, detect and punish fraud and abuse.

Each of these features shall be evaluated by the department on an ongoing basis to measure program integrity and cost-effectiveness of the value of services provided, and success in moving enrollees into higher paying employment and self-sufficiency."

Explanation:

(This amendment adds language to require Medicaid expansion pursuant to the federal Patient Protection and Affordable Care Act to be effective July 1, 2018. Further, the amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid include a number of elements in its design in order to improve access to and realign the availability of community-based mental health services, to address Virginia's opioid crises and to provide basic medical services for the uninsured. Language also requires the Department of Medical Assistance Services to conduct an ongoing evaluation of the expansion to measure its impacts. The introduced budget contains provisions to begin Medicaid expansion by October 1, 2018.)

Chief Patron: Hope

Item 329 #8h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$500,000

\$1,000,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2018 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Hugo

Item 294 #2h

Health and Human Resources

Department of Health

Language

Language:

Page 253, after line 36, insert:

"C. Notwithstanding § 32.1-167 and § 32.1-169 of the Code of Virginia, the Board of Health shall have general supervision and control over all water supplies and waterworks in the Commonwealth insofar as the bacteriological, chemical, radiological, and physical quality of waters furnished for drinking or domestic use may affect the public health and welfare and may require that all water supplies be pure water. In exercising such supervision and control, the Board shall recognize the relationship between an owner's financial, technical, managerial, and operational capabilities and his capacity to comply with state and federal drinking water standards. Domestic use is defined as normal family or household use, including drinking, laundering, bathing, cooking, heating, cleaning, and flushing toilets."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hugo

Item 346 #15h

Co-Patron(s): Bulova, Filler-Corn, Keam, Plum, Torian, Watts

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$175,000

\$175,000

GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,489,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,489,789".

Request to Amend House Bill 30, as Introduced

Page 314, after line 34, insert:

"L. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide comprehensive residential, education and counseling services to at-risk youth of the Commonwealth of Virginia who have been sexually exploited, including victims of sex trafficking. The contract shall require YFT to provide individual assessments/individual service planning; individual and group counseling; room and board; coordination of medical and mental health services and referrals; independent living services for youth transitioning out of foster care; active supervision; education; and family and family reunification services. Youth for Tomorrow shall submit monthly progress reports on activities conducted and progress achieved on outputs, outcomes and other functions/activities during the reporting period. On October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees that details program services, outputs and outcomes."

Explanation:

(This amendment adds \$175,000 each year from the general fund for Youth for Tomorrow. Language specifies the services to be required in the contract with the organization and requires monthly progress reports and an annual report that details program services, outputs and outcomes.)

Chief Patron: Hugo

Item 395 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$100,000

\$100,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,238,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,238,192".

Page 350, after line 7, insert:

"10. For the Northern Virginia Human Trafficking Task Force, \$100,000 the first year and \$100,000 the second year from the general fund."

Explanation:

(This amendment provides \$100,000 from the general fund each year for the Northern Virginia Human Trafficking Task Force, to be distributed by the Department of Criminal Justice Services.)

Chief Patron: Hugo

Item 395 #3h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$1,500,000

\$1,500,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$110,638,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$110,638,192".

Page 350, after line 7, insert:

"10. For the Northern Virginia Regional Gang Task Force, \$1,500,000 the first year and \$1,500,000 the second year from the general fund."

Explanation:

(This amendment provides \$1.5 million each year from the general fund for the Northern Virginia Regional Gang Task Force, to be distributed by the Department of Criminal Justice Services.)

Chief Patron: Hugo

Item 450 #5h

Transportation

Department of Transportation

Language

Language:

Page 394, after line 40, insert:

"H. Notwithstanding any other provision of law, the Department shall not expend any amounts appropriated to it in this Act for the study, design or approval of the proposed North-South Corridor in Prince William and Loudoun Counties."

Explanation:

(This amendment prohibits VDOT from expending any funds to approve the North-South Corridor, a proposed 45-mile multimodal transportation network between I-95 in Prince William County and Route 7 in Loudoun County.)

Chief Patron: Hugo

Item 450 #6h

Transportation

Department of Transportation

Language

Language:

Page 394, after line 40, insert:

"H. Notwithstanding any other provision of law, the Commonwealth Transportation Board shall

Request to Amend House Bill 30, as Introduced

remove the proposed Northern Virginia North-South Corridor from its designation of corridors of statewide significance contained in the Statewide Transportation Plan."

Explanation:

(This amendment directs the Commonwealth Transportation Board to remove the Northern Virginia North-South Corridor, a proposed 45-mile multimodal transportation network between I-95 in Prince William County and Route 7 in Loudoun County from the Statewide Transportation Plan.)

Chief Patron: Hugo

Item 453 #5h

Transportation

Department of Transportation

Language

Language:

Page 396, after line 32, insert:

"F. To ensure that the maximum practicable share of taxpayer funds allocated to the Northern Virginia Transportation Authority (NVTA) are dedicated to transportation improvement projects, staffing levels at the NVTA shall not exceed 6 employees."

Explanation:

(This amendment limits the number of employees working for the NVTA to six.)

Chief Patron: Hugo

Item 453 #6h

Transportation

Department of Transportation

Language

Language:

Page 396, after line 32, insert:

"F. To ensure that the maximum practicable share of taxpayer funds allocated to the Northern Virginia Transportation Authority (NVTA) are dedicated to transportation improvement projects, the total Authority operating budget shall not exceed four percent of the revenues provided to it from this Act."

Explanation:

(This amendment limits the share of the NVTA budget allocated to administrative expenses to four percent. As proposed, the fiscal year 2018 budget would spend 5.3 percent of the funding for administrative activities. The operating budget of the NVTA has increased from \$1.1 million in fiscal year 2015 to a proposed \$1.7 million in fiscal year 2018.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hugo

Item 4-.01 #1h

Operating Policies

Operating Policies

Language

Language:

Page 470, after line 26, insert:

"g. 1. The governing board of each public institution of higher education, except the Virginia Military Institute, Norfolk State University, and Virginia State University, shall ensure that at least 75 percent of the undergraduate students admitted to the institution have established domicile, as defined in § 23.1-500, in the Commonwealth.

2. Any revenue loss resulting from this item shall be offset by increasing tuition charged to out-of-state undergraduate students."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Hurst

Item 135 #1h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$40,000

\$40,000 GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,483,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$29,930,568".

Page 109, after line 3, insert:

"Western Virginia Public Education Consortium \$40,000 \$40,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:

"\$29,483,983" and "\$29,930,568".

Page 115, after line 9, insert:

"GG. Out of the amounts for this item, the Board of Education shall provide \$40,000 the first year and \$40,000 the second year from the general fund for the Western Virginia Public Education Consortium. The Consortium shall provide professional development and teacher recruitment job fairs, and other educational activities that support student success in the participating school divisions."

Explanation:

(This amendment provides \$40,000 each year from the general fund for the Western Virginia Public Education Consortium to support educational programming and student success.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hurst

Item 221 #1h

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$2,466,667	\$4,933,333	GF

Language:

Page 193, line 19, strike "\$707,553,016" and insert "\$710,019,683".

Page 193, line 19, strike "\$707,553,016" and insert "\$712,486,349".

Explanation:

(This amendment requests additional general fund for operating support related to proposed enrollment growth.)

Chief Patron: Hurst

Item 221 #2h

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$750,000	\$1,500,000	GF

Language:

Page 193, line 19, strike "\$707,553,016" and insert "\$708,303,016".

Page 193, line 19, strike "\$707,553,016" and insert "\$709,053,016".

Explanation:

(This amendment requests additional general fund to support computational sciences.)

Chief Patron: Hurst

Item 221 #3h

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$750,000	\$1,500,000	GF

Language:

Page 193, line 19, strike "\$707,553,016" and insert "\$708,303,016".

Page 193, line 19, strike "\$707,553,016" and insert "\$709,053,016".

Explanation:

(This amendment requests additional general fund to support cybersecurity programs.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Hurst

Item 346 #7h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert: "\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Hurst

Item 348 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$360,031
4.00

\$748,185 GF
8.00 FTE

Language:

Page 315, line 35, strike "\$103,784,025" and insert "\$104,144,056".

Page 315, line 35, strike "\$103,784,025" and insert "\$104,532,210".

Explanation:

(This amendment provides \$360,031 the first year and \$748,185 the second year from the general fund and four positions the first year and eight positions the second year to create the Office of Children's Ombudsman pursuant to House Bill 710. The office will investigate complaints, conduct advocacy, and provide information for children, parents, and citizens involved with child-serving agencies, as defined in the bill. The bill provides the Office will be part of the executive branch with the ombudsman appointed by the Governor. This amendment is included under the Department of Social Services as a placeholder and will be moved to the correct item when the Senate Finance Committee reports the budget bill, as appropriate.)

Chief Patron: Hurst

Item 391 #23h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	\$50,000	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1188 - Unlawful discharges from natural gas pipelines -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1188, which would establish as a felony knowingly or willfully violating any State Water Control Board regulations relating to discharges from natural gas pipelines, or making a false statement, representation, or certification in any application, report, or other required document.)

Chief Patron: Hurst

Item C-20.10 #1h

Education: Higher Education	FY18-19	FY19-20
Virginia Polytechnic Institute and State University	\$4,500,000	\$0 GF

Language:

Page 441, after line 7, insert:

"C-20.10 Planning: Data Analytics and Decision Sciences Building	\$4,500,000	\$0
Fund Sources: General	\$4,500,000	\$0 "

Explanation:

(This amendment requests general fund to plan for the Data Analytics and Decision Sciences Building.)

Chief Patron: Hurst

Item C-20.10 #2h

Education: Higher Education	FY18-19	FY19-20
Virginia Polytechnic Institute and State University	\$11,000,000	\$0 GF

Language:

Page 441, after line 7, insert:

Request to Amend House Bill 30, as Introduced

"C-20.10 Planning: Randolph Hall Replacement	\$11,000,000	\$0
Fund Sources: General	\$11,000,000	\$0 "

Explanation:

(This amendment requests general fund to plan for the Randolph Hall Replacement.)

Chief Patron: Ingram		Item 38 #5h
Judicial Department	FY18-19	FY19-20
Supreme Court	\$160,000	\$0 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,385,031".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$160,000 the first year from the general fund to implement information technology improvements pursuant to Chapter 78 of the 2017 Acts of Assembly."

Explanation:

(This amendment provides \$160,000 from the general fund the first year to implement system improvements in the Circuit and General District Courts allowing access to subscribers to court records of confidential case information to include the birth date of a defendant, pursuant to the provision of Chapter 78 of the 2017 Acts of Assembly.)

Chief Patron: Ingram		Item 40 #3h
Judicial Department	FY18-19	FY19-20
Circuit Courts	\$288,822	\$288,822 GF

Language:

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 31, after line 53, insert:

"K. Included in the appropriation for this item is \$288,822 the first year and \$288,822 the second year for one judgeship in the 6th Judicial Circuit to be filled as of July 1, 2018."

Explanation:

(This amendment provides \$288,822 each year from the general funds to fill a vacant judgeship in the 6th Judicial Circuit.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Ingram

Item 73 #4h

Co-Patron(s): Adams-D., Aird, Carr, McQuinn, Robinson, Ware

Administration

Compensation Board

Language

Language:

Page 73, after line 8, insert:

"T. The Executive Secretary of the Compensation Board shall convene a working group comprised of representatives of the Supreme Court, Department of Criminal Justice Services, Commonwealth's Attorneys, local governments, and other stakeholders deemed appropriate by the Executive Secretary to investigate how body worn cameras have or may continue to impact the workloads experienced by Commonwealth's Attorneys offices. The working group shall examine processes, relevant judicial decisions, practices, and policies used in other states, potential financial and staffing challenges, and other related issues to determine workload impacts, and to develop recommended budgetary and legislative actions for consideration during the 2019 Session of the General Assembly. The Executive Secretary of the Compensation Board shall submit the recommendations of the working group to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018. All state agencies and local subdivisions shall provide assistance as requested by the working group."

Explanation:

(This amendment directs the Executive Secretary of the Compensation Board to convene a working group of relevant stakeholders to review the impact of body worn cameras on the workloads of Commonwealth's Attorneys offices, and to report on its recommendations to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018.)

Chief Patron: Ingram

Item 73 #6h

Co-Patron(s): Davis, James, Landes

Administration

FY18-19

FY19-20

Compensation Board

\$51,569

\$53,429 GF

Language:

Page 58, line 43, strike "\$4,008,780" and insert "\$4,060,349".

Page 58, line 43, strike "\$4,008,780" and insert "\$4,062,209".

Page 73, after line 8, insert:

"T. Out of the general fund amounts appropriated for this item, \$51,569 the first year and \$53,429 the second year is provided to fund all employees of the Treasurers and Commissioners of Revenue offices, including the Treasurers and Commissioners of Revenue, who have

Request to Amend House Bill 30, as Introduced

qualified for the career development programs."

Explanation:

(This amendment provides \$51,569 the first year and \$53,429 the second year to add 29 deputy commissioners, 13 deputy treasurers and 2 treasurers to the career development programs.)

Chief Patron: Ingram

Item 73 #7h

Administration	FY18-19	FY19-20	
Compensation Board	\$71,503	\$37,400	GF
	\$420,993	\$112,200	NGF
	2.00	2.00	FTE

Language:

Page 58, line 43, strike "\$4,008,780" and insert "\$4,501,276".

Page 58, line 43, strike "\$4,008,780" and insert "\$4,158,380".

Page 62, after line 8, insert:

"T.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Executive Secretary of the State Compensation Board shall implement the recommendations relating to the State Compensation Board made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Compensation Board to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriations to the Compensation Board to implement the recommendations, and provides two positions.)

Chief Patron: Ingram

Item 73 #10h

Co-Patron(s): Davis, James, Landes

Administration	FY18-19	FY19-20	
Compensation Board	\$1,672,759	\$1,672,759	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 58, line 43, strike "\$4,008,780" and insert "\$5,681,539".

Page 58, line 43, strike "\$4,008,780" and insert "\$5,681,539".

Page 73, after line 8, insert:

"T. Out of the general fund amounts appropriated for this item, \$1,672,759 the first year and \$1,672,759 the second year is provided to fully fund the state share of positions in Treasurers and Commissioners of Revenue offices that are underfunded based on the statutory requirements."

Explanation:

(This amendment provides \$1.7 million each year to fully fund the state share of positions in treasurers and commissioners of revenue offices that are underfunded based due to budget cuts. The amendment would provide \$909,218 each year for treasurers and \$743,541 each year for commissioners of revenue.)

Chief Patron: Ingram

Item 73 #11h

Co-Patron(s): Davis, James, Landes

Administration

FY18-19

FY19-20

Compensation Board

\$556,871

\$556,871 GF

Language:

Page 58, line 43, strike "\$4,008,780" and insert "\$4,565,651".

Page 58, line 43, strike "\$4,008,780" and insert "\$4,565,651".

Page 73, after line 8, insert:

"T. Out of the general fund amounts appropriated for this item, \$556,871 the first year and \$556,871 the second year is provided to fund the state share of positions in Treasurers and Commissioners of Revenue offices that are currently authorized but underfunded."

Explanation:

(This amendment provides \$556,871 from the general fund each year to fully fund the state share of positions in treasurers and commissioners of revenue offices that are currently authorized but unfunded. The amendment would provide \$328,348 each year for treasurers and \$228,523 each year for commissioners of revenue.)

Chief Patron: Ingram

Item 136 #4h

Co-Patron(s): Cox

Request to Amend House Bill 30, as Introduced

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$26,000	\$26,000	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,943,486,098".
Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,035,943,306".
Page 133, line 1, strike "\$58,809,200" and "\$60,305,600" and insert:
"58,835,200"and "\$60,331,600" respectively.
Page 133, line 8, strike "\$58,809,200" and "\$60,305,600" and insert:
"58,835,200"and "\$60,331,600" respectively.
Page 133, line 14, after "Schools," insert:
" CodeRVA Regional High School".

Explanation:

(This amendment provides \$26,000 each year from the general fund to the CodeRVA Regional High School for the purchase of technology related equipment.)

Chief Patron: Ingram Item 155 #1h

Co-Patron(s): Brewer, Cox, Tyler

Education	FY18-19	FY19-20	
Richard Bland College	\$295,550	\$322,420	GF
	2.00	2.00	FTE

Language:

Page 160, line 15, strike "\$12,754,585" and insert "\$13,050,135".
Page 160, line 15, strike "\$12,976,008" and insert "\$13,298,428".

Explanation:

(This amendment requests funding to fully implement the recommendations of the Auditor of Public Accounts regarding financial management, information security and human resources systems requirements at Richard Bland College.)

Chief Patron: Ingram Item 204 #2h

Co-Patron(s): Bourne, Fowler, McQuinn, Peace

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$125,000	\$125,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 182, line 18, strike "\$602,861,401" and insert "\$602,986,401".

Page 182, line 18, strike "\$602,861,401" and insert "\$602,986,401".

Explanation:

(This amendment requests general fund to expand the partnership between Virginia Commonwealth University and the Virginia Repertory Theater.)

Chief Patron: Ingram

Item 303 #11h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 3, insert:

"PPP.a. For purposes of Medicaid reimbursement, the Department of Medical Assistance Services shall create a Comprehensive Health System designation. Eligible health systems must meet each of the following criteria:

(i) majority ownership of a Medicaid health plan covering multiple Medicaid populations, and
(ii) majority ownership of a tertiary hospital licensed and located in the Commonwealth that includes a Level 1 Trauma Center and an affiliation with a medical school located in the Commonwealth.

b. A Comprehensive Health System shall be eligible to use all permissible approaches using nongeneral funds under federal law and regulation to optimize federal matching funds. Nothing herein shall be interpreted to authorize or require expenditure of general funds other than as provided by law."

Explanation:

(This amendment adds language creating a category of health care provider for the purposes of Medicaid reimbursement. Criteria are set forth for designation as a Comprehensive Health System. An eligible system would be able to use federally permissible approaches to optimize the use of federal Medicaid funding which would be matched by the health system in lieu of state general fund dollars. It does not authorize the expenditure of state general fund dollars to optimize federal Medicaid matching funds.)

Chief Patron: Ingram

Item 303 #30h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$3,072,757
\$3,072,757

\$3,072,757 GF
\$3,072,757 NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,989,180,157".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,663,276,590".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall increase the case management rate for early intervention services to \$242.73 per month effective July 1, 2018."

Explanation:

(This amendment provides \$3.1 million each year from the general fund and a like amount of Medicaid matching funds each year to increase the rate for early intervention case management from \$132 per month to \$242.73 per month to cover the cost of services. The last increase occurred in fiscal year 2013.)

Chief Patron: Ingram

Item 307 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$372,043
\$2,400,543
2.00

\$527,793 GF
\$1,367,793 NGF
2.00 FTE

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$292,437,859".

Page 278, line 50, strike "\$284,228,621" and insert "\$286,124,207".

Explanation:

(This amendment provides \$372,043 from the general fund and \$2.4 million in federal funds the first year and \$527,793 general fund and \$1.4 million from the nongeneral fund the second year to fund costs at the Department of Medical Assistance Services associated with streamlining Medicaid enrollment and application process for Medicaid-eligible adult and juvenile inmates pursuant to House Bill 2183 (2017) study recommendations. These measures are expected to: (i) save state money on managed care contracts by identifying inmates upon incarceration; (ii) automate data exchange between the Department of Medical Assistance Services, the Compensation Board, the Department of Corrections and the Department of Juvenile Justice; (iii) centralize inmate medical applications; and (iv) allow for seamless enrollment upon re-entry.)

Chief Patron: Ingram

Item 329 #1h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 298, after line 36, insert:

"P. The Department for Aging and Rehabilitative Services shall combine Extended Employment Services and Long Term Employment Support Services funds. Such funding shall be used to support clients who are employed in competitive integrated employment."

Explanation:

(This amendment adds language to combine funding for Extended Employment Services and Long Term Employment Support Services programs and requires such funds to be used solely to support clients in competitive integrated employment. This supports services provided by the Vocational Rehabilitation program as mandated by the federal Workforce Innovation and Opportunity Act.)

Chief Patron: Ingram

Item 346 #6h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert: "\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Ingram

Item 362 #1h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$11,785,700

\$11,785,700 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$69,808,780".

Page 322, line 44, strike "\$35,490,781" and insert "\$47,276,481".

Request to Amend House Bill 30, as Introduced

Page 323, line 12, strike "\$7,191,091" and "\$7,191,091" and insert: "\$12,802,491" and "\$12,802,491".

Page 323, line 18, strike "\$6,209,091" and "\$6,209,091" and insert: "\$11,820,491" and "\$11,820,491".

Page 323, after line 39, insert:

"3. In addition to the amounts provided to the Soil and Water Conservation Districts in paragraphs A.1., B.2. and D.3 of this item, \$6,174,300 in the first year and \$6,174,300 in the second year from the general fund is provided to support additional technical assistance needs associated with supporting the Virginia Agricultural Cost Share and Resource Management Plan programs."

Explanation:

(This amendment provides an additional \$11.8 million each year from the general fund to fully fund the operating costs and technical assistance costs of Virginia's 47 soil and water conservation districts, who have not seen an increase in operating funds since 2011 while costs have continued to increase. Districts are the local program delivery mechanisms for nonpoint source pollution control throughout the Commonwealth. Currently the district appropriation is \$7.2 million. These funds support district administrative and technical staff to address on-going, technical assistance requests such as those for the Virginia Agricultural Cost Share Program, Resource Management Plan Program, dam safety, stream bank stabilization, soil inventories, ponds, assistance to non-agricultural property owners, etc. To meet the current program needs requires an annual increase of \$5.6 million.

Technical assistance currently is partially funded through district operations but is primarily funded by a percentage of the Virginia Agricultural Cost Share Program appropriations. A recent study by the Department of Conservation and Recreation indicated that all of the technical assistance should be funded as district operations rather than from the cost share appropriations which vary widely from year to year. Stable funding is needed to keep qualified, trained employees working for the 47 districts. The technical assistance funding needs to support the Virginia Agricultural Cost Share Program and Resource Management Plan Program is \$6.2 million per year.)

Chief Patron: Ingram

Item 391 #31h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$71,503
\$420,993
2.00

\$37,400 GF
\$112,200 NGF
2.00 FTE

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$104,325,032".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,632,136".

Page 347, after line 24, insert:

Request to Amend House Bill 30, as Introduced

"O.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Director, Department of Corrections, shall implement the recommendations relating to the Department of Corrections made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Department of Corrections to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriation to the Department to implement the recommendations, and provides two positions.)

Chief Patron: Ingram

Item 413 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Juvenile Justice

\$71,503
\$420,993
2.00

\$37,400 GF
\$112,200 NGF
2.00 FTE

Language:

Page 362, line 7, strike "\$19,032,877" and insert "\$19,525,373".

Page 362, line 7, strike "\$19,032,877" and insert "\$19,182,477".

Page 362, after line 18, insert:

"A.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Director, Department of Juvenile Justice, shall implement the recommendations relating to the Department of Juvenile Justice made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Department of Juvenile Justice to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and

Request to Amend House Bill 30, as Introduced

nongeneral fund appropriations to the Department to implement the recommendations, and provides two positions.)

Chief Patron: Ingram

Item 439 #1h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$13,000,000

\$13,000,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$214,197,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$211,657,741".

Page 386, line 46, strike "\$10" and insert "\$15".

Page 386, line 46, strike "replacement and supplemental".

Explanation:

(This amendment would adjust the fee on all motor vehicle titles to partially offset the impact of inflation. The title fee was originally set at \$10.00 in 1982. This is anticipated to generate approximately \$13.0 million in nongeneral fund resources for the department each year.)

Chief Patron: Ingram

Item 439 #2h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$800,000

\$800,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$201,997,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$199,457,741".

Page 387, after line 48, insert:

"P. Notwithstanding any other provision of law, the Department of Motor Vehicles shall assess a fee on the transfer of an existing registration to another vehicle titled in the name of the owner that is equal to the department's share of the fee for an original registration."

Explanation:

(This amendment would equalize the motor vehicle registration transfer fee with the fee amount DMV receives from original registrations. This is anticipated to generate approximately \$800,000 in nongeneral fund resources for the department each year.)

Chief Patron: Ingram

Item 439 #3h

Transportation

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Motor Vehicles

\$770,000

\$770,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$201,967,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$199,427,741".

Page 387, after line 48, insert:

"P. Notwithstanding any other provision of law, the Department of Motor Vehicles may impose a processing fee of \$6.00 on all vital records transactions."

Explanation:

(This amendment would raise the processing fee charged for processing vital records transactions at Department of Motor Vehicles locations. Currently DMV receives only \$2.00 per transactions with the Department of Health retaining the remainder of the fee revenue. This is anticipated to generate approximately \$770,000 in nongeneral fund resources for the department each year.)

Chief Patron: Ingram

Item 439 #4h

Transportation

Department of Motor Vehicles

Language

Language:

Page 387, after line 48, insert:

"P. The Commissioner of the Department of Motor Vehicles, in consultation with applicable stakeholder groups, shall report on the feasibility and advisability of outsourcing driver license road tests for adults. Such report shall be submitted to the Chairmen of the House and Senate Transportation Committees no later than November 15, 2018."

Explanation:

(This amendment would direct DMV to study the feasibility of privatizing driver license road tests.)

Chief Patron: Ingram

Item 439 #5h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$5,000,000

\$5,000,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$206,197,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$203,657,741".

Page 387, after line 48, insert:

Request to Amend House Bill 30, as Introduced

"P. Notwithstanding § 46.2-214.3, Code of Virginia, the Commissioner of the Department of Motor Vehicles may end or modify discounts for multiyear or online registrations. The annual savings from such action shall be retained by the agency and used to meet the expenses of the department."

Explanation:

(This amendment would authorize the DMV to eliminate the provision of discounts for multi-year and/or online motor vehicle registrations. Eliminating both types of discounts is estimated to generate an additional \$5.0 million in nongeneral fund revenue for the department each year.)

Chief Patron: Ingram

Item 439 #6h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$3,200,000

\$3,200,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$204,397,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$201,857,741".

Page 387, after line 48, insert:

"P. Notwithstanding § 46.2-688, Code of Virginia, the Department of Motor Vehicles shall not be required to refund a proration of the total cost of a motor vehicle registration when less than a year remains in the registration period. The annual savings shall be retained by the department and used to meet its ongoing operating expenses."

Explanation:

(This amendment would authorize the DMV to eliminate the provision of refunds for partial-year vehicle registrations when vehicles are sold or registrations otherwise ended. Eliminating the refund of partial year registrations is estimated to generate an additional \$3.2 million in nongeneral fund revenue for the department each year.)

Chief Patron: Ingram

Item 450 #1h

Co-Patron(s): Aird

Transportation

FY18-19

FY19-20

Department of Transportation

\$500,000

\$500,000 GF

Language:

Page 393, line 25, strike "\$2,605,551,490" and insert "\$2,606,051,490".

Page 393, line 25, strike "\$2,184,395,205" and insert "\$2,184,895,205".

Page 394, after line 40, insert:

Request to Amend House Bill 30, as Introduced

"H. Out of the amounts appropriated in this Item, \$500,000 the first year and \$500,000 the second year from the general fund is included to match funds provided from the Cameron Foundation to build a bridge over the Appomattox River adjacent to Virginia State University."

Explanation:

(This amendment provides \$500,000 from the general fund each year to provide matching funds to the Cameron Foundation to build a bridge over the Appomattox River adjacent to Virginia State University.)

Chief Patron: Ingram

Item 492 #6h

Co-Patron(s): Aird

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$100,000

\$100,000 GF

Language:

Page 432, line 4, strike "\$0" and insert "\$100,000".

Page 432, line 4, strike "\$0" and insert "\$100,000".

Page 432, after line 22, insert:

"Historical Hopewell Foundation, Inc. \$100,000 \$100,000".

Explanation:

(This amendment provides \$100,000 each year from the general fund to the Historical Hopewell Foundation, Inc. for restoration and improvement projects.)

Chief Patron: Ingram

Item C-21.40 #1h

Education: Other

FY18-19

FY19-20

Jamestown-Yorktown Foundation

\$1,339,701

\$0 GF

Language:

Page 441, after line 17, insert:

"§ 2-12.05 JAMESTOWN-YORKTOWN FOUNDATION (425)

C-21.40 Improvements: Jamestown Settlement Pier

\$1,339,701

\$0

Fund Sources:

General

\$1,339,701

\$0 "

Explanation:

(This amendment requests general fund to improve accessibility and educational experiences on

Request to Amend House Bill 30, as Introduced

the Jamestown Settlement pier.)

Chief Patron: James

Item 66 #6h

Co-Patron(s): Bloxom, Helsel, Heretick, Jones-J.C., Leftwich, Lindsey, Ward

Administration

FY18-19

FY19-20

Compensation Board

\$2,441,753

\$2,787,364 GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$474,793,449".

Page 45, line 14, strike "\$473,924,902" and insert "\$476,712,266".

Page 48, after line 20, insert:

"O. Notwithstanding the provisions regarding ranking methodologies prescribed in Paragraph E. of Item 73 of this Act, included in this appropriation is \$2,441,753 the first year and \$2,787,364 the second year from the general fund to support new staffing at the Hampton Roads Regional Jail consistent with the provisions of paragraph E of this item based upon current inmate populations and the recommendations of a 2017 staffing study performed by the Department of Corrections at the request of the Compensation Board."

Explanation:

(This amendment provides funding for an additional 31 permanent positions and 50 temporary positions in both years of the biennium for the Hampton Roads Regional Jail, to provide staff needs identified by a staffing study conducted by the Department of Corrections at the request of the Compensation Board and in accordance with Compensation Board staffing standards, based upon necessary changes in the supervision style over inmate housing areas that varies from the initial staffing requirements for the facility when constructed and based upon the acute medical and mental health needs of the current inmate population housed in the regional jail on behalf of its member localities. A companion amendment to Item 73 of this Act provides respective additional positions in the position count table. Second year costs include prorated across-the-board salary increases effective December 1, 2019 as proposed in the bill as introduced.)

Chief Patron: James

Item 73 #9h

Co-Patron(s): Bloxom, Helsel, Heretick, Jones-J.C., Leftwich, Lindsey, Ward

Administration

Compensation Board

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 59, line 23, strike "11,407" and "11,407" and insert:
"11,426" and "11,426".

Page 59, line 24, strike "797" and "797" and insert:
"809" and "809".

Page 59, line 31, strike "16,711" and "16,711" and insert:
"16,742" and "16,742".

Page 59, line 32, strike "597" and insert "647".

Page 59, line 33, strike "597" and insert "647".

Explanation:

(This amendment provides positions in the position count table for an additional 16 permanent corrections officers, 50 temporary corrections officers, 3 administrative support positions, and 12 medical/treatment positions for the Hampton Roads Regional Jail. A companion amendment to Item 66 provides funding to support the allocation of these positions.)

Chief Patron: James

Item 103 #1h

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 83, line 9, strike "Consideration" and insert "Priority consideration".

Page 83, line 9, strike "1) are in areas of" and insert:

"1) that are in localities having high fiscal distress as determined by the Commission on Local Government Fiscal Distress Index;"

Page 83, line 10, strike "high unemployment;"

Page 83, line 26, strike "Consideration" and insert "Priority consideration".

Page 83, line 26, and strike "1) are in areas of", and insert:

"1) that are in localities having high fiscal distress as determined by the Commission on Local Government Fiscal Distress Index;"

Page 83, line 27, strike "high unemployment;"

Page 83, line 33, strike "Consideration" and insert "Priority consideration".

Page 83, line 33, strike "1) are in areas of" and insert:

"1) that are in localities having high fiscal distress as determined by the Commission on Local Government Fiscal Distress Index;"

Page 83, line 34, strike "high unemployment".

Explanation:

(This amendment redefines the standard that shall be used when determining where economic development incentives should be awarded by utilizing the Commission on Local Government

Request to Amend House Bill 30, as Introduced

Fiscal Distress Index as one of the determining factors.)

Chief Patron: James

Item 107 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$3,900,000

\$3,900,000

GF

Language:

Page 90, line 24, strike "\$13,087,821" and insert "\$16,987,821".

Page 90, line 24, strike "\$13,087,821" and insert "\$16,987,821".

Page 90, line 29, strike "\$12,814,467" and "\$12,814,467" and insert:
"\$16,714,467" and "\$16,714,467".

Explanation:

(This amendment increases funding \$3,900,000 from the general fund the first year and \$3,900,000 from the general fund the second year for the Real Property Improvement Grant Fund, also known as Enterprise Zone grants.)

Chief Patron: James

Item 122 #2h

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$750,000

\$750,000

GF

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$30,347,198".

Page 96, line 41, strike "\$32,107,392" and insert "\$32,857,392".

Page 98, line 3, strike "\$2,250,000" and "\$2,250,000" and insert:
"\$3,000,000" and "\$3,000,000".

Explanation:

(This amendment increases funding by \$750,000 from the general fund the first year and \$750,000 the second year for the VA Brownfields Restoration and Economic Redevelopment Fund.)

Chief Patron: James

Item 122 #3h

Commerce and Trade

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Virginia Economic Development Partnership	\$1,187,500	\$1,187,500	GF
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Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$30,784,698".
 Page 96, line 41, strike "\$32,107,392" and insert "\$33,294,892".

Explanation:

(This amendment increases funding \$1,187,500 from the general fund the first year and \$1,187,500 from the general fund the second year for VEDP's Business-Ready Sites Program in order to increase the number of development-ready sites across different site archetypes and regional locations.)

Chief Patron: James

Item 130 #4h

Education

FY18-19

FY19-20

Department of Education, Central Office Operations	\$500,000	\$500,000	GF
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Language:

Page 104, line 49, strike "\$39,326,152" and insert "\$39,826,152".
 Page 104, line 49, strike "\$39,326,152" and insert "\$39,826,152".
 Page 105, after line 12, insert:

"D. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to establish a two-year pilot for the District Choice Assessment Program that would provide school divisions an opportunity to offer ACT, SAT and WorkKeys testing instruments to students in the eleventh grade that would evaluate and measure college or career readiness. The Department of Education, in consultation with school division superintendents, shall establish guidelines for determining appropriate process for interested school divisions to utilize the assessment tests provided in this program."

Explanation:

(This amendment provides \$500,000 each year from the general fund to the Department of Education to establish a two-year pilot for the District Choice Assessment Program. The pilot would enable school divisions to offer their eleventh grade students an opportunity to be assessed for college or career readiness. The new funding may help increase the number of low-income students that take ACT, SAT and WorkKeys tests.)

Chief Patron: James

Item 132 #1h

Education

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Education, Central
Office Operations

\$400,000

\$0 GF

Language:

Page 105, line 34, strike "\$2,029,864" and insert "\$2,429,864".

Page 105, line 45, strike "\$800,000" and insert "\$1,200,000".

Explanation:

(This amendment provides \$400,000 the first year from the general fund for the eMediaVA initiative. eMediaVA has emerged as a pivotal mechanism that enables competency-based personalized learning. Expanding funding would help ensure that eMediaVA is available to all students in Virginia and remain free to the school divisions to access.)

Chief Patron: James

Item 135 #14h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$500,000

\$500,000 GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,943,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,390,568".

Page 108, after line 25, insert:

"Norfolk Technical Center \$500,000 \$500,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:

"\$29,943,983" and "\$30,390,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the Norfolk Technical Center to expand career and technical education programs at the center for the high demand, high skill occupations within the Hampton Roads region."

Explanation:

(This amendment adds \$500,000 each year from the general fund to the Norfolk Technical Center to expand career and technical education programs at the center for the high demand, high skill occupations within the Hampton Roads region.)

Chief Patron: James

Item 366 #1h

Co-Patron(s): Convirs-Fowler, Heretick, Leftwich, Stolle, Turpin

Natural Resources

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Environmental Quality	\$200,000 0.75	\$203,000 0.75	GF FTE
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Language:

Page 327, line 36, strike "\$43,789,387" and insert "\$43,989,387".

Page 327, line 36, strike "\$43,789,387" and insert "\$43,992,387".

Page 328, after line 38, insert:

"H. Out of the appropriation for this item, \$200,000 the first year and \$203,000 the second year and 0.75 FTE positions from the general fund are provided to support a collaborative effort between the Department of Environmental Quality, Old Dominion University, the College of William and Mary's Virginia Institute of Marine Science and the non-profit Elizabeth River Project to prepare a "State of the River Scorecard 2020" to evaluate the pollution levels and health of the Elizabeth River."

Explanation:

(This amendment provides \$200,000 the first year, \$203,000 the second year and 0.75 FTEs from the general fund to support the update of the "State of the River Scorecard" for the Elizabeth River. A joint non-profit, government and higher education effort undertaken every six years to evaluate the health of the Elizabeth River, this review has been essential in guiding one of the most dramatic turnarounds of any river on the Chesapeake Bay. From being presumed dead, to leading the bay in oysters and de-listed as impaired in some areas, the Elizabeth River is an urban river success story. The scorecard serves as an education tool and essential guide to identifying the river's needs and trends. A temporary DEQ hire will oversee the university studies to evaluate fish health and pollution levels.)

Chief Patron: James

Item 374 #4h

Co-Patron(s): Hayes, Helsel, Heretick, Lindsey, Ward

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$64,400

\$64,400

GF

Language:

Page 332, line 42, strike "\$6,954,668" and insert "\$7,019,068".

Page 332, line 42, strike "\$6,854,668" and insert "\$6,919,068".

Page 334, after line 14, insert:

"3. Notwithstanding the provisions of § 10.1-2211.2, Code of Virginia, included in this item is \$64,400 the first year and \$64,400 the second year from the general fund to support the preservation and care of historic African American Graves at the Mount Calvary Cemetery in Portsmouth. Of this amount, \$1,500 in the first year and \$1,500 in the second year from the general fund would be allocated for routine maintenance of the graves, \$13,400 in the first year and \$13,400 in the second year from the general fund would be used to reset 67 stones per year,

Request to Amend House Bill 30, as Introduced

and \$49,500 the first year and \$49,500 the second year from the general fund would be used to repair 66 stones per year."

Explanation:

(This amendment supports the provisions of House Bill 527, 2018 Session of the General Assembly, to provide for the maintenance and preservation of historic African American Graves in Portsmouth, Virginia. Funding requested includes the standard annual maintenance cost authorized in Code as well as funding to restore and reset gravestones in the cemetery.)

Chief Patron: James

Item 395 #5h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$600,000

\$600,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,738,192".
Page 348, line 22, strike "\$109,138,192" and insert "\$109,738,192".
Page 349, line 39, strike "\$2,286,144" and "\$2,286,144" and insert:
"\$2,886,144" and "\$2,886,144".

Explanation:

(This amendment increases by \$600,000 each year from the general fund the appropriation for grants to Pre and Post-Incarceration Services (PAPIS) programs.)

Chief Patron: James

Item 461 #1h

Co-Patron(s): Helsel, Lindsey, Ward

Transportation

FY18-19

FY19-20

Virginia Port Authority

\$5,000,000

\$5,000,000 GF

Language:

Page 404, line 29, strike "\$6,530,725" and insert "\$11,530,725".
Page 404, line 29, strike "\$6,531,925" and insert "\$11,531,925".
Page 404, line 36, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$6,000,000" and "\$6,000,000".

Explanation:

(This amendment requests a \$5.0 million increase from the general fund in each year of the biennium for the roadway maintenance payments made pursuant to Subsection A of Item 461 to

Request to Amend House Bill 30, as Introduced

the host cities in which the Virginia Port Authority owns or leases tax-exempt real estate.)

Chief Patron: Jones J.C.

Item 420 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$0 GF

Language:

Page 365, line 34, strike "\$286,506,138" and insert "\$286,556,138".

Page 367, after line 34, insert:

"Q. Included in the appropriation for this item is \$50,000 the first year from the general fund for the establishment of the Virginia Critically Missing Adult Alert Program, pursuant to the provisions of House Bill 260 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the Department of State Police to establish the Virginia Critically Missing Adult Alert Program. The amount provided by this amendment is a placeholder until a final fiscal impact statement is provided.)

Chief Patron: Jones S.C.

Item 276 #2h

Finance

FY18-19

FY19-20

Department of the Treasury

\$3,496,304

\$0 GF

Language:

Page 227, line 19, strike "\$33,288,996" and insert "\$36,785,300".

Page 228, after line 15, insert:

"I. Out of the general fund amounts for this item shall be paid \$3,496,304 in the first year for the relief of Danial J. Williams, Joseph Jesse Dick, Jr., Eric Cameron Wilson, and Derek Elliot Tice, as provided for and contingent upon the passage of House Bill 762 of the 2018 Acts of General Assembly."

Explanation:

(This amendment provides \$3.5 million from the general fund in the first year pursuant to the passage of House Bill 762 of the 2018 General Assembly which provides compensation for wrongful incarceration for Danial J. Williams, Joseph Jesse Dick, Jr., Eric Cameron Wilson, and Derek Elliot Tice, also known as the Norfolk 4.)

Chief Patron: Keam

Item 62 #1h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Boysko

Executive Offices	FY18-19	FY19-20	
Secretary of the Commonwealth	\$10,000	\$10,000	GF

Language:

Page 42, line 35, strike "\$2,251,576" and insert "\$2,261,576".

Page 42, line 35, strike "\$2,251,576" and insert "\$2,261,576".

Page 42, after line 48, insert:

"C. Included in the general fund appropriation for this item is \$10,000 each year for costs related to the Virginia Advisory Board on Philanthropy and Social Innovation, pursuant to the provisions of House Bill 394 of the 2018 General Assembly."

Explanation:

(This amendment provides \$10,000 from the general fund each year to establish the Virginia Advisory Board on Philanthropy and Social Innovation as a 12 member board.)

Chief Patron: Keam

Item 120 #4h

Co-Patron(s): Hodges

Commerce and Trade	FY18-19	FY19-20	
Department of Small Business and Supplier Diversity	\$1,100,000	\$1,100,000	GF

Language:

Page 94, line 17, strike "\$7,338,570" and insert "\$8,438,570".

Page 94, line 17, strike "\$6,763,570" and insert "\$7,863,570".

Page 95, after line 42, insert:

"H.1. Out of the amounts in this item, \$1,100,000 the first year and \$1,100,000 the second year from the general fund is provided for the Veteran Entrepreneur Capital Resources Program within the Virginia Small Business Financing Authority. The agency shall develop guidelines to provide veteran entrepreneurs of any era access to below market, low-interest loans up to \$50,000 to start a business, with terms not to exceed 48 months."

Explanation:

(This amendment would provide funding of \$1,100,000 from the general fund the first year and \$1,100,000 from the general fund the second year to establish the Veteran Entrepreneur Capital Resources Program within the Virginia Small Business Financing Authority, including 1 FTE and up to \$100,000 each year from the general fund for administration. The authority would be directed to develop guidelines to provide veteran entrepreneurs of any era access to below

Request to Amend House Bill 30, as Introduced

market, low-interest loans up to \$50,000 to start a business. Loans would be repaid in 48 months.)

Chief Patron: Keam

Item 424 #1h

Technology

FY18-19

FY19-20

Secretary of Technology

\$250,000
1.00

\$250,000 GF
1.00 FTE

Language:

Page 370, line 3, strike "\$568,482" and insert "\$818,482".

Page 370, line 3, strike "\$568,482" and insert "\$818,482".

Page 370, line 8, strike "5.00" and insert "6.00".

Page 370, line 9, strike "5.00" and insert "6.00".

Explanation:

(This amendment provides funding of \$250,000 from the general fund the first year and \$250,000 from the general fund the second year and one FTE to establish and fund the operations of the Office of Chief Data Officer. This budget amendment is contingent upon the passage of House Bill 781.)

Chief Patron: Kilgore

Item 106 #6h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$25,000

\$25,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$68,225,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$68,225,721".

Page 89, line 9 after "Trail" insert:

", and \$25,000 the first year and \$25,000 the second year from the general fund shall be provided to support the Trail of the Lonesome Pine: State Outdoor Drama".

Explanation:

(This amendment provides \$25,000 from the general fund the first year and \$25,000 from the general fund the second year to support the Trail of the Lonesome Pine Outdoor Drama, considered to be the official outdoor drama of Virginia.)

Chief Patron: Kilgore

Item 126 #1h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion, Rush

Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$250,000	\$250,000	GF

Language:

Page 99, line 38, strike "\$20,410,424" and insert "\$20,660,424".

Page 99, line 38, strike "\$20,460,424" and insert "\$20,710,424".

Page 100, line 21, strike "\$300,000" and insert "\$550,000".

Page 100, line 22, strike "\$300,000" and insert "\$550,000".

Explanation:

(This amendment increases funding for the Spearhead Trails initiative by \$250,000 from the general fund the first year and \$250,000 from the general fund the second year.)

Chief Patron: Kilgore

Item 126 #2h

Co-Patron(s): Campbell, Morefield, O'Quinn, Pillion, Rush

Commerce and Trade	FY18-19	FY19-20	
Virginia Tourism Authority	\$100,000	\$100,000	GF

Language:

Page 99, line 38, strike "\$20,410,424" and insert "\$20,510,424".

Page 99, line 38, strike "\$20,460,424" and insert "\$20,560,424".

Page 100, line 16, strike "\$2,125,000" and "\$2,125,000" and insert: "\$2,225,000" and "\$2,225,000".

Page 100, line 19, strike "the Coalfield Regional and insert:

"the Daniel Boone Visitor Center and the Coalfield Regional Tourism Authority, as well as \$100,000 the first year and \$100,00 the second year to the Coalfield Regional Tourism Authority,"

Page 100, line 20, strike "Tourism Authority, the Daniel Boone Visitor Center,".

Explanation:

(This amendment increases funding for the Coalfield Regional Tourism Authority \$100,000 from the general fund the first year and \$100,000 from the general fund the second year in order to secure matching funding from the Coalfield Economic Development Authority.)

Chief Patron: Kilgore

Item 135 #6h

Education	FY18-19	FY19-20	
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Request to Amend House Bill 30, as Introduced

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$62,586,981".

Page 325, line 29, strike "\$61,354,690" and insert "\$61,513,942".

Page 326, line 35, after "provided." insert:

"Included in the amounts for this item is \$209,532 and one FTE position from the general fund in the first year for start-up costs and \$159,252 from the general fund in the second year for ongoing operational funding for the Daniel Boone Wilderness Trail Interpretive Center."

Explanation:

(This amendment provides start-up and operational costs for the Daniel Boone Wilderness Trail Interpretive Center that is being transferred to the Department of Conservation and Recreation to operate as a satellite of the nearby Natural Tunnel State Park in 2018. The DBWTIC will enable visitors to understand how settlers who came through the region united themselves to create a new and distinctly unique culture that ultimately defined America. The funds will cover first year start-up costs, one FTE position, ongoing operational costs and 3 wage positions. The project has been supported and developed by a broad coalition including Scott County, VCEA, the Appalachian Regional Commission, VDOT, the Virginia Tobacco Commission, Scenic Byways, the Virginia Tourism Corporation and Eastman Credit Union. The Center will provide tourism promotion and create a significant economic impact to the region through the presentation of this story and the promotion of state, local and regional tourism assets.)

Chief Patron: Kilgore

Item 363 #4h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$4,981,883
63.00

\$4,981,883 GF
63.00 FTE

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$67,359,332".

Page 325, line 29, strike "\$61,354,690" and insert "\$66,336,573".

Page 326, after line 49, insert:

"H. 1. The Director of the Department of Conservation and Recreation and the Secretary of Natural Resources, in consultation with the Chairmen of the House Appropriations, Senate Finance and House and Senate Agriculture, Chesapeake and Natural Resources Committees, shall develop a plan to fully and adequately fund all of the Commonwealth of Virginia's State Parks. This shall include, but is not limited to, fully funding the operations, maintenance and staffing of all Virginia State Parks. An interim report on the progress of such plan shall be completed and transmitted to the General Assembly no later than November 15, 2018, with a final plan to be submitted no later than November 15, 2019.

2. Included in the amounts for this item is \$4,981,883 in the first year and \$4,981,883 in the second year and 63.00 FTE positions from the general fund to supplement current funding

Request to Amend House Bill 30, as Introduced

levels for the State Parks. Of this amount, \$2,841,017 in the first year and \$2,841,017 in the second year from the general fund is provided to fund the additional full-time equivalent positions and \$2,140,856 in the first year and \$2,140,856 in the second year from the general fund is provided to fund the backlog of routine maintenance projects for parks buildings, grounds and equipment."

Explanation:

(This amendment seeks to address needs identified by the Virginia Association of Parks for additional staffing and capital improvements at Virginia's state parks and provides \$4.98 million each year from the general fund to address such purpose. It also directs the DCR director and the Secretary of Natural Resources to develop a plan to fully fund all of the Commonwealth's state parks.)

Chief Patron: Kilgore

Item 391 #30h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$1,430,964

\$1,430,964 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$105,263,500".

Page 345, line 18, strike "\$103,482,536" and insert "\$104,913,500".

Page 346, strike lines 41 through 43.

Explanation:

(This amendment increases the general appropriation for the Department of Corrections by \$1.4 million each year, and strikes language in the item which exempts the Department from paying service charges levied in lieu of taxes by localities in which Department facilities are located.)

Chief Patron: Kilgore

Item 473 #1h

Central Appropriations

Central Appropriations

Language

Language:

Page 410, line 20, strike "90 percent of face value for credits earned".

Page 410, line 21, strike "in taxable years beginning on January 1, 2002, and".

Page 410, line 21, strike "for credits".

Page 410, line 22, strike "earned in taxable years beginning on or after January 1, 2002".

Page 410, line 23, strike "10 or".

Page 410, line 23, strike "Coalfields Economic Development Authority" and insert: "Virginia Coalfield Economic Development Authority".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment implements the provisions of House Bill 665, 2018 Session of the General Assembly, related to the Coal Employment and Production Incentive Tax Credit and the Coalfield Employment Enhancement Tax Credit.)

Chief Patron: Knight

Item 374 #1h

Co-Patron(s): Landes

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$1,500,000

\$1,500,000 GF

Language:

Page 332, line 42, strike "\$6,954,668" and insert "\$8,454,668".

Page 332, line 42, strike "\$6,854,668" and insert "\$8,354,668".

Page 333, line 48, strike "\$1,000,000" and "\$1,000,000" and insert: "\$2,500,000" and "\$2,500,000".

Explanation:

(This amendment increases funding by \$1.5 million each year from the general fund for the Virginia Battlefield Preservation Fund. The proposed funding would support land acquisition projects in Virginia that need to be completed to avoid further development and upcoming closing dates. There are a number of land tracts that are targeted: Chancellorsville and Spotsylvania Court House - Johnson Tract, Spotsylvania Court House - Gallahan Tract, Fussell's Mill - Pepmeier Tract, New Market Heights - Rock Tract, Cold Harbor - Shrewsbury Tract, Glendale - Atkins Tract, Ware Bottom Church - Wells Tract, Sailors Creek - Sailors Creek, LLC Tract, Williamsburg - Egger Tract, The Wilderness - Lyons Tract, Brandy Station - Brandy Rock Tract, and Rappahannock Station - Culpeper Crossing tract.)

Chief Patron: Knight

Item 428 #2h

Technology

Virginia Information Technologies Agency

Language

Language:

Page 376, line 36, after "Grumman." insert:

"VITA shall prioritize efforts to modernize current information technology services and to make available to agencies, where appropriate, commercially-offered information technology services including but not limited to cloud computing, mobile, and artificial intelligence."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment requires that all state agencies should consider off-the-shelf commercial cloud-based technology when possible if it meets the IT security standards established by VITA with the intention of conserving state funds.)

Chief Patron: Knight

Item 464 #1h

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$1,000,000

\$0 GF

Language:

Page 406, line 10, strike "\$600,000" and insert "\$1,600,000".

Page 406, line 14, strike "A." and insert "A.1."

Page 406, after line 15, insert:

"2. Included in the appropriation for this item is \$1,000,000 the first year from the general fund for the purchase of land or development rights adjacent to Naval Air Station Oceana to address encroachment concerns around the Air Station. This amount is to be matched by an equal amount provided by the City of Virginia Beach."

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to address encroachment issues around Naval Air Station Oceana, to be matched by an equal amount provided by the City of Virginia Beach.)

Chief Patron: Knight

Item 464 #2h

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$2,500,000

\$0 GF

Language:

Page 406, line 10, strike "\$600,000" and insert "\$3,100,000".

Page 406, line 14, strike "A." and insert "A.1."

Page 406, after line 15, insert:

"2. Included in the appropriation for this item is \$2,500,000 the first year from the general fund for the purchase of land or development rights adjacent to Naval Auxiliary Landing Field Fentress to address encroachment concerns around the landing field. This amount is to be matched by an equal amount provided by the City of Chesapeake."

Explanation:

(This amendment provides \$1,000,000 the first year from the general fund to address

Request to Amend House Bill 30, as Introduced

encroachment issues around Naval Auxiliary Landing Field Fentress to be matched by an equal amount provided by the City of Chesapeake.)

Chief Patron: Knight

Item 474 #1h

Co-Patron(s): Bloxom, Davis, Lindsey, Miyares, Stolle

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$146,880	\$146,880	GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$34,211,333".

Page 411, line 7, strike "\$140,835,833" and insert "\$140,982,713".

Page 417, line 44, after "Q.", insert "1."

Page 417, line 45, strike "\$1,107,576" and "\$1,107,576" and insert: "\$1,254,456" and "\$1,254,456".

Page 417, after line 48, insert:

"2. Effective July 1, 2018, children and other dependents who were included on a Line of Duty recipient's health insurance coverage prior to July 1, 2017, but who were not eligible for coverage through the Line of Duty Act due to the their birth, adoption or marriage occurring after the date of disability, shall be eligible for Line of Duty Act health insurance program until such time as they would otherwise lose eligibility."

Explanation:

(This amendment provides \$146,880 from the general fund each year in order to include the Line of Duty health insurance program those dependents who were covered on a Line of Duty recipient's health insurance coverage prior to July 1, 2017 but who were not legally eligible for the program. In addition to the general fund impact, the language would result in a local fund impact estimated at approximately \$350,000 each year.)

Chief Patron: Kory

Item 129 #1h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$196,000	\$107,500	GF

Language:

Page 104, line 4, strike "\$15,952,613" and insert "\$16,148,613".

Page 104, line 4, strike "\$15,952,613" and insert "\$16,060,113".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$196,000 the first year and \$107,500 the second year from the general fund for the fiscal impact of House Bill 118 which requires the Department of Behavioral Health and Developmental Services, in coordination with the Department of Education, to establish, language development milestones and develop resources for parents for children from birth to age five who is identified as deaf or hard of hearing. There is a companion amendment in Item 310.)

Chief Patron: Kory

Item 136 #11h

Co-Patron(s): Levine, Lopez

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$10,977,170	\$11,678,572	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,954,437,268".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,047,595,878".

Page 115, line 51, strike "\$62,210,121" and "\$65,479,578" and insert: "\$73,187,291" and "\$77,158,150".

Page 116, line 4, strike "\$6,173,853,650" and "\$6,210,831,130" and insert: "\$6,184,830,820" and "\$6,222,509,702".

Page 140, line 30, strike "\$62,210,121" and "\$65,479,578" and insert: "\$73,187,291" and "\$77,158,150".

Page 140, line 32, strike "17" and insert "20".

Explanation:

(This amendment provides \$11.0 million the first year and \$11.7 million the second year from the general fund to increase the number of funded English-as-a-Second Language (ESL) teachers from 17 to 20 per 1,000 ESL students. These ESL teachers are in addition to the teachers funded through the Basic Aid formula. This amendment request is pursuant to the passage of House Bill 13.)

Chief Patron: Kory

Item 141 #9h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$9,400,000	\$11,700,000	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 150, line 33, strike "\$82,487,332" and insert "\$91,887,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$96,308,559".

Explanation:

(This amendment requests general fund for the costs to implement House Bill 11.)

Chief Patron: Kory

Item 310 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$50,000

\$37,500 GF

Language:

Page 285, line 42, strike "\$96,598,446" and insert "\$96,648,446".

Page 285, line 42, strike "\$96,376,988" and insert "\$96,414,488".

Explanation:

(This amendment provides \$50,000 the first year and \$37,500 the second year from the general fund for the fiscal impact of House Bill 118 which requires the Department of Behavioral Health and Developmental Services, in coordination with the Department of Education, to establish, language development milestones and develop resources for parents for children from birth to age five who is identified as deaf or hard of hearing.)

Chief Patron: Kory

Item 390 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$33,769

\$33,769 GF

Language:

Page 343, line 11, strike "\$1,000,443,034" and insert "\$1,000,476,803".

Page 343, line 11, strike "\$998,894,525" and insert "\$998,928,294".

Explanation:

(This amendment provides \$33,769 each year from general funds to reflect the cost for the Department of Corrections to provide feminine hygiene products to female prisoners at no cost, pursuant to House Bill 83 of the 2018 Session of the General Assembly.)

Chief Patron: Kory

Item 391 #4h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	\$50,000	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 819 - Prohibiting the sale or possession of bump stocks -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 819, which would establish as a felony the sale or possession of mechanical devices designed to increase the rate of fire of firearms.)

Chief Patron: Krizek

Item 1 #4h

Legislative Department	FY18-19	FY19-20
General Assembly of Virginia	\$535,000	\$535,000 GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$45,266,541".

Page 3, line 5, strike "\$44,731,541" and insert "\$45,266,541".

Page 3, after line 43, insert:

"3. The compensation amounts included in paragraphs d.1. and d.2. above shall be increased by twenty-five percent for those members whose districts include areas of the state where state employees are eligible to receive salaries under the Northern Virginia pay bands."

Explanation:

(This amendment provides a 25% reimbursement differential for legislative assistant compensation when the legislator resides in the Northern Virginia area consistent with the pay band structure for state employees.)

Chief Patron: Krizek

Item 135 #21h

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$750,000	\$750,000 NGF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,193,983".

Request to Amend House Bill 30, as Introduced

Page 108, line 2, strike "\$29,890,568" and insert "\$30,640,568".

Page 108, after line 20, insert:

"Grow Your Own Teacher \$750,000 \$750,000".

Page 109, line 5, strike "\$239,443,983" and "\$29,890,568" and insert:

"\$30,193,983" and "\$30,640,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided for the fiscal impact of House Bill 380 which requires the Department of Education to award grants from such fund to local school boards to establish Grow Your Own Teacher Programs whereby the local school board provides scholarships not to exceed \$7,500 per academic year for attendance at a baccalaureate institution of higher education in the Commonwealth to any individual who (i) graduated from a public high school in the local school division; (ii) was eligible for free or reduced price lunch throughout the individual's attendance at a public high school in the local school division; and (iii) commits to teach, within three years of graduating from the baccalaureate institution of higher education in the Commonwealth and for a period of at least four years, in the school division at a public high school at which at least 50 percent of students qualify for free or reduced price lunch. In the event that any program scholarship recipient fails or refuses to comply with such teaching obligation, the sum of all scholarship funds received by such individual shall be converted to a loan that is subject to repayment to the Commonwealth with accrued interest."

Explanation:

(This amendment provides \$750,000 each year from the federal Temporary Assistance to Needy Families block grant for the fiscal impact of House Bill 380 which requires the Department of Education to award grants from such funds to local school boards to establish Grow Your Own Teacher Programs, pursuant to the House Bill 380. Funding is contingent on its passage.)

Chief Patron: Krizek

Item 340 #6h

Co-Patron(s): Plum, Sickles, Watts

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$6,570,620

\$6,570,620 NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$246,592,239".

Page 304, line 18, strike "\$232,389,452" and insert "\$238,960,072".

Page 306, after line 23, insert:

"L. The Department of Social Services shall increase the Temporary Assistance for Needy Families (TANF) cash benefits by 10 percent on July 1, 2018."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment increases the cash benefit for the Temporary Assistance to Needy Families (TANF) program by 10 percent on July 1, 2018. The current monthly TANF benefit averages \$347 per month per case. Since 1995 when TANF was created, there have been three direct increases in the benefit, the most recent was a 2.5 percent increase on July 1, 2016. However, TANF benefits also increased in certain localities when those localities were reclassified from Level 1 to Level 2 on July 1, 2017. The funding is from the federal TANF block grant.)

Chief Patron: Krizek

Item 363 #2h

Co-Patron(s): Peace, Plum, Sickles, Watts

Natural Resources	FY18-19	FY19-20	
Department of Conservation and Recreation	\$0	\$11,500,000	GF

Language:

Page 325, line 29, strike "\$61,354,690" and insert "\$72,854,690".

Page 325, line 44, strike "\$4,500,000" and insert "\$16,000,000".

Page 325, line 45, after "Code of Virginia." insert:

"The Virginia Land Conservation Foundation shall complete a grant competition for the fiscal year 2020 appropriation prior to December 31, 2018 and shall inform the Chairmen of the House Appropriations and Senate Finance Committees of all project proposals and their respective priority rankings prior to January 15, 2019. Fiscal year 2020 grants shall not be awarded until after July 1, 2019."

Explanation:

(This amendment would increase the second year funding for the Virginia Land Conservation Foundation to the amount called for in House Bill 1398 of the 2013 Session of the General Assembly, which set forth amounts for the land programs based on underutilization of the land preservation tax credits available. It also include language requiring the VLCF to conduct a grant competition for the entire \$16.0 million fiscal year 2020 appropriation prior to December 31, 2018, thereby allowing the General Assembly to see the proposed projects and how they rank prior to the grants actually being released in July 2019.)

Chief Patron: Landes

Item 1 #1h

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$10,000	\$10,000	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 3, line 5, strike "\$44,731,541" and insert "\$44,741,541".

Page 3, line 5, strike "\$44,731,541" and insert "\$44,741,541".

Explanation:

(This amendment provides \$10,000 from the general fund each year to the House and Senate Clerks offices to cover expenses for interpreters for the hearing impaired when legislators require them for meetings with their constituents.)

Chief Patron: Landes

Item 1 #3h

Legislative Department

FY18-19

FY19-20

General Assembly of Virginia

\$300,000

\$300,000

GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$45,031,541".

Page 3, line 5, strike "\$44,731,541" and insert "\$45,031,541".

Page 12, after line 49, insert:

“X. Out of the amounts included in the appropriation for this item, \$300,000 the first year and \$300,000 the second year from the general fund shall be available to reimburse the L. Douglas Wilder School of Government and Public Affairs at Virginia Commonwealth University for the cost of providing annual public policy polling, legislation analysis, technical assistance, comprehensive and reliable legislative research and analysis for state policy makers and to create a leadership and development and mentoring program for legislative aides.”

Explanation:

(This amendment provides \$300,000 from the general fund each year to contract with the VCU School of Government and Public Affairs to provide technical and administrative support to the General Assembly.)

Chief Patron: Landes

Item 6 #3h

Legislative Department

FY18-19

FY19-20

Division of Legislative Services

\$20,000

\$20,000

GF

Language:

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Explanation:

(This amendment provides \$20,000 from the general fund in both each year pursuant to the

Request to Amend House Bill 30, as Introduced

passage of House Bill 1176 which creates the Virginia Commission on Future of Public Elementary and Secondary Education.)

Chief Patron: Landes

Item 6 #4h

Legislative Department	FY18-19	FY19-20	
Division of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Explanation:

(This amendment provides \$20,000 each year from the general fund to provide funding for the Commission on Civics Education which was created in Code but has no dedicated appropriation.)

Chief Patron: Landes

Item 58 #1h

Executive Offices	FY18-19	FY19-20	
Attorney General and Department of Law	(\$500,000)	(\$500,000)	NGF

Language:

Page 40, line 35, strike "\$3,986,677" and insert "\$3,486,677".

Page 40, line 35, strike "\$3,986,677" and insert "\$3,486,677".

Page 40, line 40, strike "\$1,250,000" and "\$1,250,000" and insert: "\$750,000" and "\$750,00".

Page 40, line 51, strike "\$1,250,000" and insert "\$750,000".

Explanation:

(This amendment decreases the the nongeneral fund appropriation for the the Regulatory, Consumer Advocacy, Litigation, and Enforcement Revolving Trust Fund from \$1.25 million to \$750,000 each year which is consistent with the funding included in Chapter 836 for fiscal year 2018.)

Chief Patron: Landes

Item 83 #2h

Administration	FY18-19	FY19-20	
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Request to Amend House Bill 30, as Introduced

Department of Elections	\$1,452,757 2.00	\$622,757 2.00	GF FTE
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Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$13,349,543".

Page 71, line 28, strike "\$11,896,786" and insert "\$12,519,543".

Explanation:

(This amendment provides \$1.5 million from the general fund in the first year and \$622,75 from the general fund the second pursuant to the passage of House Bill 1139 of the 2018 General Assembly Session. House Bill 1139 directs the Commissioner of Elections to establish and supervise a pilot program by which an active duty member of a uniformed service who has been called to duty for deployment overseas and is a registered voter of a county or city participating in the pilot program may return his voted military-overseas ballot by electronic means.)

Chief Patron: Landes

Item 90 #1h

Co-Patron(s): Edmunds, Wilt

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$125,000

\$125,000 GF

Language:

Page 76, line 14, strike "\$3,388,746" and insert "\$3,513,746".

Page 76, line 14, strike "\$3,388,746" and insert "\$3,513,746".

Page 76, after the beginning of line 22, insert "A."

Page 76, after line 25, insert:

"B. Out of the amounts in this item, \$125,000 the first year and \$125,000 the second year from the general fund shall be deposited to the Beehive Grant Fund established pursuant to § 3.2-4415, Code of Virginia."

Explanation:

(This amendment provides \$125,000 to the Beehive Grant Fund in each year of the biennium. The General Assembly established the program in 2012 to increase the honey bee population in Virginia. Since that time, VDACS has issued 730 grants across the Commonwealth. Budget reductions in fiscal year 2015 and fiscal year 2017 resulted in transfers out of the Fund. The balance available for grants is now \$17,500. VDACS has 660 pending applications that are eligible for reimbursement despite the lack of funding. This amendment restores the initial annual appropriation of \$125,000.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Landes

Item 98 #2h

Co-Patron(s): Cox

Agriculture and Forestry	FY18-19	FY19-20	
Department of Forestry	\$100,000	\$100,000	GF

Language:

Page 79, line 1, strike "\$33,970,018" and insert "\$34,070,018".

Page 79, line 1, strike "\$33,734,018" and insert "\$33,834,018".

Page 80, after line 9, insert:

"J. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund is provided for the Natural Resources Leadership Institute."

Explanation:

(This amendment adds \$100,000 from the general fund in each year of the biennium to support the Virginia Natural Resources Leadership Institute. These funds will be used to 1. provide full scholarships, including travel, for emerging leaders from underserved populations to attend VNRLI to study ways to gain leadership and collaborative problems solving skills, provide important networking opportunities, address challenging environmental issues in Virginia; 2. enhance the level of professionalism through improved elements such as greater access to speakers, trainers, and meeting space; and 3. catalyze the VNRLI alumni network of 450 plus professionals in industry, nonprofit and government sectors to address Virginia's toughest natural resources issues. Funding would be provided to the Department of Forestry, who partners with the Department of Conservation and Recreation, the Department of Environmental Quality, the Department of Game and Inland Fishers, the Virginia Cooperative Extension at Virginia Tech and the University of Virginia's Institute for Environmental Negotiation.)

Chief Patron: Landes

Item 120 #2h

Commerce and Trade	FY18-19	FY19-20	
Department of Small Business and Supplier Diversity	(\$2,250,000)	(\$2,150,000)	GF
	(\$981,729)	(\$981,729)	NGF
	-6.00	-6.00	FTE

Language:

Page 94, line 17, strike "\$7,338,570" and insert "\$4,106,841".

Page 94, line 17, strike "\$6,763,570" and insert "\$3,631,841".

Page 94, strike lines 40 through 50.

Page 95, strike lines 1 through 31.

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment reduces funding \$2,250,000 from the general fund the first year and \$2,150,000 from the general fund second year and \$981,729 from the nongeneral fund the first year and \$981,729 from the nongeneral fund the second year and 12 FTE's from the general fund and 6 FTE's from the nongeneral fund for the Department of Small Business and Supplier Diversity and transfers the majority of the small business development responsibilities and associated funding, including but not limited to funding and FTE's for the Small Business Jobs Grant Fund, the Small Business Investment Grant Fund, Small Business Financing Authority, and Business One-Stop Program to the Virginia Economic Development Partnership. All small business certification programs and responsibilities, FTE's and associated funding, including those resources allocated for small women and minority business certifications, shall remain with the SBSB. There is a companion budget amendment to the VEDP budget item.)

Chief Patron: Landes

Item 122 #5h

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$2,250,000
\$981,729
12.00

\$2,150,000 GF
\$981,729 NGF
12.00 FTE

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$32,828,927".

Page 96, line 41, strike "\$32,107,392" and insert "\$35,239,121".

After line 30, insert:

"R.1. Out of the amounts in this item, \$325,000 the first year from the Small Business Jobs Grant Fund is hereby appropriated for payment of grants pursuant to § 2.2-1615, Code of Virginia.

2. By April 1 of each year, the department shall report to the Governor and the Secretary of Commerce and Trade the expenditures of the Small Business Jobs Grant Fund and anticipated needs for small business development in order to monitor the effective use of these funds.

S. Out of the amounts in this item, \$819,753 the first year and \$819,753 the second year from the general fund shall be deposited to the Small Business Investment Grant Fund pursuant to § 2.2-1616, Code of Virginia. The department shall aggressively market the program and shall report to the Governor and the Secretary of Commerce and Trade on the status of the program by November 1 of each year.

T. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to support the Business One-Stop Program.

U.1. Out of the amounts in this item, \$163,690 from the general fund and \$981,729 from nongeneral funds the first year and \$163,690 from the general fund and \$981,729 from nongeneral funds the second year shall be provided for the Virginia Small Business Financing Authority. The general fund amount shall be used to support operating expenses of the authority.

2. To meet changing financing needs of small businesses, the Executive Director, Virginia

Request to Amend House Bill 30, as Introduced

Small Business Financing Authority, with the approval of the Director, Department of Small Business and Supplier Diversity, may transfer moneys between funds managed by the authority. These include the Virginia Small Business Growth Fund (§ 2.2-2310, Code of Virginia); the Virginia Export Fund (§ 2.2-2309, Code of Virginia); and the Insurance or Guarantee Fund (§ 2.2-2290, Code of Virginia). The Executive Director, Virginia Small Business Financing Authority, shall report, by fund, the transfers made by January 1 of each year to the Chairmen of the Senate Finance and House Appropriations Committees.

3. The Virginia Small Business Financing Authority is authorized to insure additional loans for eligible small businesses, pursuant to § 2.2-2290, Code of Virginia, up to an aggregate amount not to exceed four times the principal amount in the Insurance or Guarantee Fund, or up to an aggregate amount of \$15,000,000. In the event that the authority is called upon to pay on guaranties of loans of more than 10 percent of the aggregate amount of all outstanding insured loans, the authority shall not insure any further loans and shall immediately notify the Governor and the Chairmen of the House Appropriations and Senate Finance Committees. Pursuant to § 4-1.03 of this act, the Director, Department of Planning and Budget, is authorized to transfer a sum sufficient to the Insurance or Guarantee Fund in the event the amount in the fund falls below the amount needed to honor any guarantee.

4. For the I-95 HOV/HOT Lanes project as evidenced by the Comprehensive Agreement approved pursuant to the Public-Private Transportation Act of 1995, the maximum fee and/or premium charged by the Virginia Small Business Financing Authority pursuant to §§ 2.2-2285 and 2.2-2291, Code of Virginia, for acting as the conduit issuer for any bond financing is not to exceed \$25,000 per annum."

Explanation:

(This amendment provides \$2,250,000 from the general fund the first year and \$2,150,000 from the general fund the second year and \$981,729 from the nongeneral fund the first year and \$981,729 from the nongeneral fund the second year and 12 FTE's to VEDP to administer the small business responsibilities formerly located within the Department of Small Business and Supplier Diversity, including the Small Business Grant Jobs Fund, the Small Business Investment Jobs Fund, and the Small Business Financing Authority. It does not include any small business certification responsibilities, including the small women and minority business certifications and is a companion budget amendment to a similar one submitted for SBDS, Item 120.)

Chief Patron: Landes

Item 135 #23h

Education

FY18-19

FY19-20

Direct Aid to Public Education

(\$480,000)

(\$480,000) GF

Language:

Request to Amend House Bill 30, as Introduced

Page 108, line 2, strike "\$29,443,983" and insert "\$28,963,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$29,410,568".

Page 108, strike line 18.

Page 109, line 5, strike "\$29,443,983 \$29,890,568" and insert "\$28,963,983 \$29,410,568"

Page 114, strike lines 47 through 52.

Page 114, line 53, strike "EE." and insert "DD."

Page 115, line 4, strike "FF." and insert "EE."

Explanation:

(This amendment saves \$480,000 each year from the general fund by eliminating the new cyber camp initiative.)

Chief Patron: Landes

Item 135 #24h

Education

FY18-19

FY19-20

Direct Aid to Public Education

(\$500,000)

(\$500,000) GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$28,943,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$29,390,568".

Page 108, strike lines 32 and 33.

Page 109, line 5, strike "\$29,443,983 \$29,890,568" and insert "\$28,943,983 \$29,390,568"

Page 114, strike lines 53 through 55.

Page 115, strike lines 1 through 3

Page 115, line 4, strike "FF." and insert "EE."

Explanation:

(This amendment saves \$500,000 each year from the general fund by eliminating the new principal retention and recruitment salary bonus allocation.)

Chief Patron: Landes

Item 135 #25h

Education

FY18-19

FY19-20

Direct Aid to Public Education

(\$762,500)

(\$762,500) GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$28,681,483".

Page 108, line 2, strike "\$29,890,568" and insert "\$29,128,068".

Page 108, strike line 34.

Request to Amend House Bill 30, as Introduced

Page 109, line 5, strike "\$29,443,983 \$29,890,568" and insert "\$28,681,483 \$29,128,068".
Page 110, strike lines 52 through 55.
Page 111, strike lines 1 through 23.
Page 111, line 24, strike "L." and insert "K."
Page 111, line 27, strike "M." and insert "L."
Page 111, line 41, strike "N." and insert "M."
Page 112, line 32, strike "O." and insert "N."
Page 112, line 40, strike "P." and insert "O."
Page 112, line 45, strike "Q." and insert "P."
Page 112, line 49, strike "R." and insert "Q."
Page 113, line 2, strike "S." and insert "R."
Page 113, line 8, strike "T." and insert "S."
Page 113, line 32, strike "U." and insert "T."
Page 114, line 1, strike "V." and insert "U."
Page 114, line 5, strike "W." and insert "V."
Page 114, line 12, strike "X." and insert "W."
Page 114, line 15, strike "Y." and insert "X."
Page 114, line 18, strike "Z." and insert "Y."
Page 114, line 34, strike "AA." and insert "Z."
Page 114, line 38, strike "BB." and insert "AA."
Page 114, line 42, strike "CC." and insert "BB."
Page 114, line 47, strike "DD." and insert "CC."
Page 114, line 53, strike "EE." and insert "DD."
Page 115, line 4, strike "FF." and insert "EE."

Explanation:

(This amendment saves \$762,500 each year from the general fund by eliminating the Project Discovery initiative.)

Chief Patron: Landes

Item 135 #26h

Education

FY18-19

FY19-20

Direct Aid to Public Education

(\$500,000)

(\$500,000) GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$28,943,983".
Page 108, line 2, strike "\$29,890,568" and insert "\$29,390,568".
Page 108, line 28, strike "\$1,598,000" and "\$1,598,000" and insert:
"\$1,098,000" and "\$1,098,000".
Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:
"\$28,943,983" and "\$29,390,568"
Page 111, line 27, strike "\$1,598,000" and "\$1,598,000" and insert:

Request to Amend House Bill 30, as Introduced

"\$1,098,000" and "\$1,098,000".

Explanation:

(This amendment saves \$500,000 each year from the general fund by maintaining the fiscal year 2018 funding level amount for the Positive Behavioral Interventions and Supports initiative.)

Chief Patron: Landes

Item 135 #27h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	(\$50,000)	GF

Language:

Page 108, line 2, strike "\$29,890,568" and insert "\$29,840,568".

Page 108, line 30, strike the second "\$50,000" and insert "\$0".

Page 109, line 5, strike "\$29,890,568" and insert "\$29,840,568"

Page 115, line 4, strike "\$50,000 the second year".

Explanation:

(This amendment saves \$50,000 the second year from the general fund by adjusting the allocation for the new Praxis Assistance initiative. If this new program is successful during the 2018-2019 school year, then the allocation amount can be reviewed during the 2019 Session for fiscal year 2020 funding considerations.)

Chief Patron: Landes

Item 141 #8h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$1,400,000	\$7,700,000	GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$83,887,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$92,308,559".

Explanation:

(This amendment requests additional general to increase the VTAG award from \$3,300 to \$3,400 in the first year and \$3,500 in the second year.)

Chief Patron: Landes

Item 166 #1h

Co-Patron(s): Wilt

Request to Amend House Bill 30, as Introduced

Education	FY18-19	FY19-20	
James Madison University	\$2,030,685 19.00	\$4,752,585 44.00	GF FTE

Language:

Page 166, line 19, strike "\$315,339,326" and insert "\$317,370,011".
Page 166, line 19, strike "\$315,339,326" and insert "\$320,091,911".

Explanation:

(This amendment requests additional general fund to support both recent and projected in-state student enrollment growth.)

Chief Patron: Landes

Item 195 #1h

Co-Patron(s): Toscano

Education	FY18-19	FY19-20	
University of Virginia	\$4,000,000	\$0	GF

Language:

Page 178, line 37, strike "\$536,856,736" and insert "\$540,856,736".

Explanation:

(This amendment requests an additional \$4 million in general fund to enhance research and development of the focused ultrasound center.)

Chief Patron: Landes

Item 224 #2h

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$312,826	\$312,826	GF

Language:

Page 195, line 40, strike "\$2,284,350" and insert "\$2,597,176".
Page 195, line 40, strike "\$2,284,350" and insert "\$2,597,176".

Explanation:

(This amendment requests additional general fund for the Unique Military Activities at the Virginia Tech Corps of Cadets.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Landes

Item 272 #1h

Finance

Department of Taxation

Language

Language:

Page 221, after line 13, insert:

"E. The Department of Taxation shall convene a workgroup to examine the provisions related to the timing of payments and return filings required of registered dealers pursuant to §§ 58.1-615 and 58.1-616, Code of Virginia, and § 3-5.06 of this act. The workgroup shall establish costs and a timeline for the Department of Taxation to implement an easy online application provided by the Department of Taxation for dealers to apply for the hardship exception and determine whether the current hardship definition is adequate or could be expanded to include additional hardship scenarios. The workgroup should make recommendations to the Department of Taxation about providing earlier notice to dealers of accelerated sales tax payments, the equity in assessing monthly 6 percent late payment penalty fees, how the state would be impacted by options to phase-out the accelerated sales tax by fiscal year 2022, and the ability of the General Assembly to lower the accelerated sales tax threshold by more than 10% in one year when threshold is at \$15,000,000 of annual taxable sales or less. The workgroup shall consider alternatives and limitations to the current accelerated sales tax requirement and may examine other sales tax-related issues as it deems appropriate. The workgroup shall include the staffs of the House Appropriations and Senate Finance Committees, the Secretary of Finance or his designee, the Office of the Governor and representatives from affected businesses and industries. Additional staff support shall be provided by the Department of Taxation and the Division of Legislative Services upon request. The workgroup shall begin meetings in the month of May and meet no less than three times and complete its meetings by November 30, 2018, and shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees and all members of the House Appropriations and Senate Finance Committees a report of its findings and recommendations no later than the first day of the 2018 Regular Session of the General Assembly."

Explanation:

(This amendment extends a workgroup evaluating options for phasing-out the accelerating sales tax (AST) collections as well as additional administrative issues related to AST.)

Chief Patron: Landes

Item 275 #2h

Finance

Department of Taxation

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 227, after line 10, insert:

"E. The Department of Taxation is required to provide, at the beginning of an audit, detailed information on the audit process and tax policies that are being examined. Furthermore, the Department shall compile and make available on their website a list of common issues which are identified in a large number of audits."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 295 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$100,000

\$0 GF

Language:

Page 253, line 37, strike "\$10,879,124" and insert "\$10,979,124".

Page 283, line 50, prior to "Out" insert "A."

Page 283, after line 51, insert:

"B. Out of this appropriation, \$100,000 the first year from the general fund shall be used for the Virginia Department of Health (VDH) to review health risks from the land application of biosolids and industrial residuals. Of this amount, \$50,000 the first year shall be used to design and conduct a pilot epidemiological study of the human health effects of land application of biosolids, and \$50,000 shall be used to perform sample testing of Class B biosolids that are lang applied in Virginia to determine their pathogen content. The VDH shall also review the most current research literature to determine whether current regulatory setbacks for protecting human health are sufficient and if risk is elevated near sites that receive frequent applications. The VDH shall be assisted by the Virginia Department of Environmental Quality and may contract with third parties, such as researchers at Virginia institutions of higher education, as needed. The VDH shall submit its findings, recommendation for amending land application, regulations and a proposed design for a full-scale epidemiological study, if needed to the House Appropriation and Agriculture, Chesapeake and Natural Resources Committees; the Senate Finance and Agriculture, Conservation and Natural Resources Committees; the State Water Control Board; and the director of the Department of Environmental Quality no later than July 1, 2019."

Explanation:

(This amendment adds \$100,000 the first year from the general fund and language directing the Virginia Department of Health to review health risks from the land application of biosolids and industrial residuals. This is a recommendation from a 2016 JLARC report, Land Application of Biosolids and Industrial Residuals.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Landes

Item 303 #18h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

(\$4,773,196)
(\$4,773,196)

(\$5,055,102) GF
(\$5,055,102) NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,973,488,251".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,647,020,872".

Page 277, strike lines 55 through 56.

Page 277, strike lines 1 through 4.

Explanation:

(This amendment eliminates funding and language contained in the introduced budget for the proposed 2.0 percent rate increase for consumer-directed personal care, respite, and companion services.)

Chief Patron: Landes

Item 303 #19h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$5,830,912
\$5,830,912

\$5,830,912 GF
\$5,830,912 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,994,696,467".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,668,792,900".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, companion and respite services in the Medicaid developmental disability waivers by 2.75 percent."

Explanation:

(The amendment provides \$5.8 million each year from the general fund and a like amount of federal matching funds each year for a 2.75 percent increase in agency-directed personal care, companion and respite services in the Medicaid developmental disability waivers to be effective July 1, 2018.)

Chief Patron: Landes

Item 303 #20h

Health and Human Resources

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Medical Assistance Services	\$64,027 \$64,027	\$64,027 \$64,027	GF NGF
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Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,162,697".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,259,130".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall provide an annual inflation adjustment for skilled home health care provided through home care organizations. The allowance for inflation shall be based on the percent change in the moving average of the Home Health Agency Market Basket, adjusted for Virginia. For fiscal year 2019, the inflation adjustment shall be 2.75 percent."

Explanation:

(This amendment provides \$64,027 each year from the general fund and a like amount of federal matching funds each year to provide an annual inflation adjustment for skilled home health care services to be effective beginning July 1, 2018. The annual inflation adjustment for home care organizations shall be based on the moving average of the Home Health Agency Market Basket, adjusted for Virginia.)

Chief Patron: Landes

Item 303 #21h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance Services	\$5,300,829 \$5,300,829	\$5,300,829 \$5,300,829	GF NGF
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Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,993,636,301".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,667,732,734".

Page 278, after line 4, insert:

"PPP.1. The Department of Medical Assistance Services is authorized to require consumer directed aides providing personal care and respite care in the Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental Disability waiver programs to utilize an Electronic Visit Verification (EVV) system. The department is authorized to contract with a vendor to provide access to an EVV system for use by consumer-directed aides.

2. The department shall require, for personal care and respite care agencies, EVV systems comply with state and federal requirements by identifying: (i) the type of services identified in the care plan to be performed; (ii) the individual receiving the services; (iii) the date and time the service begins and ends; (iv) the location where services were delivered; (v) the individual providing services; (vi) daily back up for all data; (vii) protection of data securely and reliably; (viii) a demonstrated disaster recovery mechanism; (ix) that the system does not permit the modification of dates and times except for late entry documentation by a licensed health care

Request to Amend House Bill 30, as Introduced

professional; and (x) utilization of a unique identification system eliminating the requirement for hand written signatures. These provisions shall not apply to respite services provided by a DBHDS licensed provider in a DBHDS licensed program site such as a group home, sponsored residential home, supervised living, supported living or any similar facility/location licensed to provide respite.

3. The Department of Medical Assistance Services shall increase rate for agency personal care and respite care services by 2.5 percent beginning July 1, 2018. The rate increase shall be effective for agencies upon implementation of a functioning EVV system.

4. The department shall have the authority to implement these changes effective July 1, 2018, and prior to completion of any regulatory process to effect such changes."

Explanation:

(This amendment sets out requirements for implementation of electronic visit verification systems for consumer-directed and agency personal care and respite service providers to comply with the federal 21st Century Cures Act. In addition, the amendment provides \$5.3 million each year from the general fund and a like amount of federal matching funds each year to increase the rates for agency-provided services to cover the costs of technology build out, implementation, ongoing daily audits and licensing and service fees.)

Chief Patron: Landes

Item 303 #23h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

(\$9,609,223) GF
(\$9,609,223) NGF

Language:

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,637,912,630".

Page 277, strike lines 46 through 54.

Explanation:

(This amendment eliminates the authorization and funding contained in the introduced budget for the Department of Medical Assistance Services to pay overtime compensation to consumer directed attendants in the Medicaid waivers. Agency-directed care is not paid additional funding for overtime costs so this amendment maintains parity and ensures a level playing field in the marketplace. In addition, the U.S. Department of Labor significantly limits the ability to designate individuals as independent contractors, which may lead to the Department of Medical Assistance Services being determined to be the employer of record for consumer directed attendants. If that occurs, paying overtime could result in the Commonwealth being responsible to provide health insurance and workers compensation for these workers.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Landes

Item 303 #36h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall conduct a pilot program in either the appropriate fee-for-service population or managed care population that utilizes a direct per member per diem reimbursement model to increase the participation of primary care physicians in the Medicaid program and utilizes an intelligent technical platform that directly connects patients with physicians. The department, or its managed care contractor, shall, as part of the pilot program, track quantifiable improvement in the use of primary health care services, reductions, if any, in the number of hospital visits or hospital stays, and the reduction, if any, in the costs associated with the management of chronic condition. The department shall report in the results of the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2019."

Explanation:

(This amendment directs the Department of Medical Assistance Services, in an effort to enhance the quality and access to primary care services for the Medicaid population while reducing the overall cost of the Medicaid program, to conduct a pilot program that utilizes a direct per member per diem reimbursement model to increase the participation of primary care physicians in the Medicaid program and utilizes an intelligent technical platform that directly connects patients with physicians. The pilot program shall track quantifiable improvement in the use of primary health care services, reductions, if any, in the number of hospital visits or hospital stays, and the reduction, if any, in the costs associated with the management of chronic conditions.)

Chief Patron: Landes

Item 329 #6h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$287,651

\$287,651 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$109,822,767".
Page 296, line 40, strike "\$109,535,116" and insert "\$109,822,767".
Page 297, line 44, strike "\$4,997,284" and "\$4,997,284" and insert:
"\$5,284,935" and "\$5,284,935".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds \$287,651 each year from the general fund for independent living services for people with disabilities in areas without a Center for Independent Living. Funds would support services in the following areas: Piedmont (Counties of Henry, Franklin, Patrick and Pittsylvania); Northern Neck (Counties of Westmoreland, Richmond, Lancaster, and Northumberland); Southside (Counties of Brunswick, Greenville, Halifax, Mecklenburg, Lunenburg and Charlotte); Planning District 14 (Counties of Buckingham, Cumberland, Amelia, Prince Edward and Nottoway; Lower Planning District 9 (Counties of Rappahannock, Culpeper, Orange and Madison; and Middle Peninsula (Counties of Essex, Gloucester, King and queen, King William, Mathews and Middlesex).

Chief Patron: Landes

Item 329 #7h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$334,737

\$334,737 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$109,869,853".

Page 296, line 40, strike "\$109,535,116" and insert "\$109,869,853".

Page 298, line 44, strike "4,997,284" and "4,997,284" and insert:
"5,332,021" and "5,332,021".

Explanation:

(This amendment provides an additional \$334,737 each year from the general fund to provide independent living services for people with disabilities including (1) individuals who wish to transition from nursing facilities and other institutional settings to community-based residences with supports, (2) individuals who are at risk of institutionalization and need additional supports to remain in the community, or (3) youth who were eligible for individualized education programs under section 614(d) of the Individuals with Disabilities Education Act and who have completed their secondary education and otherwise left school and are transitioning to post-secondary school community living. Services would be provided through Centers for Independent Living.)

Chief Patron: Landes

Item 329 #9h

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 297, after line 25,insert:

"C.1. Long-Term Employment Support Services and Extended Employment Services shall be

Request to Amend House Bill 30, as Introduced

provided in the Commonwealth to assist individuals with a significant disability or most significant disability with maintaining employment. The department shall administer such services in accordance with the provisions of this section.

2. Long-Term Employment Support Services shall be provided to individuals with a most significant disability, as defined in 29 U.S.C. § 705, to assist such individuals with maintaining group-supported employment or individual center-based, facility-based, or community-based employment through an employment services organization. All employment services organizations that provide group-supported, center-based, facility-based, or community-based employment services to individuals with a most significant disability shall be eligible to receive funding for Long-Term Employment Support Services.

3. Extended Employment Services shall be provided to individuals with a most significant disability and individuals with a significant disability, as those terms are defined in 29 U.S.C. § 705, to assist such individuals with maintaining group-supported employment or individual center-based or facility-based employment through an employment services organization. Extended Employment Services funds may also be used to support such individuals that transition from group-supported, center-based, or facility-based employment into community-based employment. Extended Employment Services shall be provided upon the informed choice of the individual being served and in accordance with the Commonwealth's Employment First initiative, federal law and regulation, and the Commonwealth's August 23, 2012, settlement agreement with the U.S. Department of Justice. All employment services organizations that provide group-supported, center-based, or facility-based employment services to individuals with a most significant disability or individuals with a significant disability, or that provide community-based employment services to such individuals transitioning from group-supported, center-based, or facility-based employment, shall be eligible to receive funding for Extended Employment Services.

4. In allocating funds for Long-Term Employment Support Services and Extended Employment Services, the department shall consider recommendations made by the Employment Service Organization Steering Committee.

5. The Department for Aging and Rehabilitative Services shall convene a workgroup of relevant stakeholders that shall include at a minimum representatives of various employment services organizations including Goodwill Industries, staff of the House Appropriations and Senate Finance Committees, the Department of Planning and Budget, and appropriate staff from the department. The purpose of the workgroup is to evaluate combining the EES and LTESS programs and associated funding into one program. The workgroup shall report its recommendations to the Chairman of the House Appropriations and Senate Finance Committees by November 1, 2018."

Page 297, line 26, strike "C" and insert "D".

Page 297, line 29, strike "D" and insert "E".

Page 297, line 29, strike "is provided" and insert "shall be used to contract with employment services organizations to support "

Page 297, line 30, after "program." insert "The Department for Aging and Rehabilitative Services shall notify the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of each year the program allocation by employment services organization."

Request to Amend House Bill 30, as Introduced

Page 297, line 31, strike "E" and insert "F".

Page 297, 31, strike "is provided" and insert "shall be used to contract with employment services organizations"

Page 297, line 33, after "program." insert "The Department for Aging and Rehabilitative Services shall notify the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of each year the program allocation by employment services organization."

Page 297, line 34, strike "F" and insert "G".

Page 297, line 36, strike "G" and insert "H".

Page 297, line 40, strike "H" and insert "I".

Page 297, line 44, strike "I" and insert "J".

Page 297, line 46, strike "J" and insert "K".

Page 297, line 49, strike "K" and insert "L".

Page 297, line 52, strike "L" and insert "M".

Page 298, line 23, strike "M" and insert "N".

Page 298, line 29, strike "N" and insert "O".

Page 298, line 32, strike "O" and insert "P".

Explanation:

(This amendment adds language setting out requirements for the Long Term Employment Supports and Extended Employment Services programs.)

Chief Patron: Landes

Item 330 #3h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$1,000,000

\$1,000,000 GF

Language:

Page 298, line 37, strike "\$35,559,218" and insert "\$36,559,218".

Page 298, line 37, strike "\$35,559,218" and insert "\$36,559,218".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to provide an interdisciplinary plan of care and dementia care management for 500 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.)

Chief Patron: Landes

Item 340 #7h

Health and Human Resources

Department of Social Services

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 306, after line 25, insert:

"O. The Department of Social Services, in cooperation with the University of Virginia's Center for Advanced Study of Teach and Learning, shall (i) develop a list of research-based, age-appropriate curricula to be available as a resource for child care providers participating in the child care subsidy program, and (ii) develop, publish and maintain a list of professional development courses and providers to be available as resources for child care professionals participating in the child care subsidy program."

Explanation:

(This amendment adds language directing the Department of Social Services to develop, publish and maintain information on curricula and professional development information for child care professionals participating in the child care subsidy program. This is a recommendation from the 2017 JLARC report, Improving Virginia's Early Childhood Development Programs.)

Chief Patron: Landes

Item 362 #4h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$10,000,000

\$10,000,000 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$68,023,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$45,490,781".

Page 324, after line 6, insert:

"4. In addition to the amounts provided in paragraphs B.1, B.2. and D. of this item, \$10,000,000 the first year and \$10,000,000 the second year from the general fund shall be transferred to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, and be dispersed by the department pursuant to § 10.1-2128.1, Code of Virginia. Out of this amount, \$1,200,000 the first year and \$1,200,000 the second year shall be appropriated to Virginia Soil and Water Conservation Districts for technical assistance to farmers implementing agricultural best management practices, and \$8,800,000 the first year and \$8,800,000 the second year for Agricultural Best Management Practices Cost-Share Assistance. Of the amount deposited for Cost-Share Assistance, distributions between watersheds shall be in accordance with the allocation percentages set out in § 10.1-2128.1 B., Code of Virginia."

Explanation:

(This amendment adds \$8.8 million each year for Ag BMP cost share assistance as \$1.2 million for technical assistance to Soil and Water Conservation Districts. This request would enact a recommendation from "An Evaluation of Methods to Stabilize the Fluctuations in Funding for Agricultural Best Management Practices," which proposed providing a base of \$35.0 million

Request to Amend House Bill 30, as Introduced

each year for Ag BMP cost share practices and the corresponding technical assistance costs.)

Chief Patron: Landes

Item 362 #5h

Co-Patron(s): Peace

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$100,000
1.00

\$200,000 GF
2.00 FTE

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,123,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$35,690,781".

Page 325, after line 28, insert:

"P. Out of the amounts appropriated in this item, \$100,000 and one FTE position the first year, and \$200,000 and two FTE positions the second year, from the general fund is provided to fund additional engineering staff to support the 47 Soil and Water Conservation Districts."

Explanation:

(This amendment provides funding to phase-in the hiring of two additional field engineers at the Department of Conservation and Recreation to support the continued need for engineering assistance to design and install best management practices across Virginia's 47 local soil and water conservation districts. DCR currently has only one engineer and one engineering technician to support the 47 districts which is insufficient to meet the needs across the state. In the past the districts have relied in part on federal engineering support, but this has been reduced, resulting in a backlog of engineering for currently approved practices.)

Chief Patron: Landes

Item 362 #8h

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$10,000,000

\$10,000,000 NGF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$68,023,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$45,490,781".

Page 324, line 10, strike "\$10,000,000" and "\$10,000,000" and insert:
"\$20,000,000" and "\$20,000,000".

Page 324, line 14, strike "\$10,000,000" and "\$10,000,000" and insert:
"\$20,000,000" and "\$20,000,000".

Page 324, line 17, strike "\$1,200,000" and insert "\$2,400,000".

Request to Amend House Bill 30, as Introduced

Page 324, line 19, strike "\$8,800,000" and insert "\$17,600,000".

Explanation:

(This amendment reflects the deposit of the full \$20.00 recordation fee collected on each deed recorded and distributes such funds for the Natural Resources Commitment Fund (NRCF) for technical assistance for soil and water conservation districts and for agricultural best management practices. A companion amendment to Item 3-6.01 reduces the general fund by \$10.0 million each year reflecting the transfer of the fifty percent of revenues currently dedicated to the general fund to the NRCF. The intent is to provide a more reliable and stable source of funding for these activities, which are reliant on the variable deposits to the Water Quality Improvement Fund that depend on year-end revenue surpluses and agency balances.)

Chief Patron: Landes

Item 368 #1h

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$25,000,000

\$25,000,000 GF

Language:

Page 329, line 23, strike "\$61,313,511" and insert "\$86,313,511".

Page 329, line 23, strike "\$61,313,511" and insert "\$86,313,511".

Page 329, line 54, after "2015 Acts of Assembly" insert:

"amounts totaling \$25,000,000 the first year and \$25,000,000 the second year from the general fund authorized in this item by the 2018 Session of the General Assembly,".

Explanation:

(This amendment provides \$25.0 million in general fund support for the Stormwater Local Assistance Fund established by the 2013 Acts of Assembly. To date, \$80.0 million in cash and bonds have been provided for this purpose.)

Chief Patron: Landes

Item 395 #7h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$195,000

\$195,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,333,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,333,192".

Page 350, after line 7, insert:

"10. Included in the amounts appropriated for this item are \$195,000 the first year and \$195,000 the second year from the general fund for competitive grants to nonprofit organizations

Request to Amend House Bill 30, as Introduced

providing critical incident support services, specifically post-critical incident seminars and train peer support critical incident stress management training for law enforcement officers in state local agencies of the Commonwealth to promote officer safety and wellness. The Department shall conduct an evaluation of the effectiveness of such programs and provide a report of its findings to the Secretary of Public Safety and Homeland Security; the Director, Department of Planning and Budget; and the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2020."

Explanation:

(This amendment provides \$195,000 each year from the general fund for the Department of Criminal Justice Services to provide grants to nonprofit organizations providing critical incident support services to state and local law enforcement officers. The amendment also required the Department to report on the effectiveness of such programs by July 1, 2020.)

Chief Patron: Landes

Item 420 #2h

Co-Patron(s): Bell-Richard-P., Cline, Gilbert, Wilt

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$669,960

\$669,960

GF

4.00

4.00

FTE

Language:

Page 365, line 34, strike "\$286,506,138" and insert "\$287,176,098".

Page 365, line 34, strike "\$286,378,265" and insert "\$287,048,225".

Page 367, after line 34, insert:

"P. Included in the appropriation for this item are \$669,960 the first year and \$669,960 the second year from the general fund and four positions to increase traffic enforcement activities and incident response capacity on Interstate 81 in the localities served by Area Offices 14, 16, and 17."

Explanation:

(This amendment provides \$670,000 each year from the general fund and four positions to increase traffic enforcement on I-81 in Area Office 14 (Shenandoah), 16 (Rockingham), and 17 (Augusta).)

Chief Patron: Landes

Item 432 #1h

Technology

Virginia Information Technologies Agency

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 379, line 11, after "scans." insert:

"However, no state agency shall be required to disable, in full or in part, any software system, process, or other tool the state agency utilizes to protect such public-facing websites and systems."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Landes

Item 487 #1h

Independent Agencies

Virginia Retirement System

Language

Language:

Page 430, line 15, before "By" insert "A."

Page 430, after line 20, insert:

"B. The Virginia Retirement System (VRS) shall make the following changes to the absolute return adjustment that is applied to incentive pay for investment professionals. VRS shall not provide an absolute return adjustment to incentive pay for investment professionals for fiscal years in which the total fund return is greater than zero but less than or equal to the assumed long-term rate of return. For years in which the total fund return is greater than the assumed long term rate of return, the absolute return adjustment shall be equal to the absolute percentage point difference between the total fund return and the assumed long-term rate. For years in which the total fund return is negative, the absolute return adjustment shall be negative, and equal to the absolute percentage point difference between the total fund return and zero. The Board shall update language in the Investment Professionals' Pay Plan to incorporate these changes."

Explanation:

(This amendment specifies modifications to the manner in which the incentive pay calculation is done for VRS investment staff.)

Chief Patron: Landes

Item C-45 #1h

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$25,000,000

\$25,000,000 NGF

Language:

Page 449, line 42, strike "\$51,559,000" and insert "\$76,559,000".

Page 449, line 42, strike "\$0" and insert "\$25,000,000".

Request to Amend House Bill 30, as Introduced

Page 450, after line 45, insert:

"D. There is hereby appropriated \$25,000,000 each year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 368 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practices retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Explanation:

(This amendment requests additional bond authority for the Stormwater Local Assistance Fund.)

Chief Patron: Landes

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 457, after line 10, insert:

"Notwithstanding the provisions of § 58.1-2289 D., Code of Virginia, any amounts generated by unrefunded motor fuels sales taxes for watercraft in excess of \$7,416,469 the first year and \$7,416,469 the second year shall be deposited to the Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund as established in § 10.1-2128.1, Code of the Virginia. The funds deposited to this subfund shall be disbursed for agricultural best management practices pursuant to § 10.1-2128.1, Code of the Virginia. The Director, Department of Planning and Budget, is directed to develop an estimate of the total amount of unrefunded motor fuels sales taxes for watercraft in order to accurately estimate amounts to be dispersed according to this provision.)

Explanation:

(This amendment directs all unrefunded marine fuels not directed to the general fund to be deposited to the Natural Resources Commitment Fund and be used for agricultural best management practices.)

Chief Patron: Landes

Item 3-6.01 #1h

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Request to Amend House Bill 30, as Introduced

Language:

Page 469, line 18, after "Virginia." strike:

"The revenue generated from fifty percent of such fee shall be deposited to the general fund."

Page 469, line 19, strike "the other fifty percent of".

Explanation:

(This amendment directs 100 percent of the revenues generated from the \$20.00 fee on the recordation of all deeds to the Natural Resources Commitment Fund (NRCF) for agricultural best management practices. Currently 50 percent of such funds are dedicated to the NRCF and 50 percent are retained by the general fund. This would generate an estimated \$10.0 million additional each year to support the agricultural best management practices cost share program and appropriate technical assistance and provide a more stable source of revenue for these activities. A companion amendment to Item 362 distributes the additional funding.)

Chief Patron: LaRock

Item 31 #2h

Legislative Department

FY18-19

FY19-20

Joint Legislative Audit and Review
Commission

\$50,000

\$0 GF

Language:

Page 22, line 5, strike "\$4,470,132" and insert "\$4,520,132".

Explanation:

(This amendment provides \$50,000 the first year from the general fund for the fiscal impact of House Joint Resolution 115 which directs JLARC to study the true cost of education for the Commonwealth and make funding recommendations based on the study. The funding included in this amendment is contingent on the passage of House Joint Resolution 115.)

Chief Patron: LaRock

Item 73 #8h

Administration

FY18-19

FY19-20

Compensation Board

\$71,503

\$37,400 GF

\$420,993

\$112,200 NGF

2.00

2.00 FTE

Language:

Page 58, line 43, strike "\$4,008,780" and insert "\$4,501,276".

Page 58, line 43, strike "\$4,008,780" and insert "\$4,158,380".

Page 62, after line 8, insert:

"T.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General

Request to Amend House Bill 30, as Introduced

Assembly, the Executive Secretary of the State Compensation Board shall implement the recommendations relating to the State Compensation Board made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Compensation Board to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriations to the Compensation Board to implement the recommendations, and provides two positions.)

Chief Patron: LaRock

Item 81 #5h

Administration

Department of Human Resource Management

Language

Language:

Page 69, after line 55, insert:

"L. The Department of Human Resources Management to develop a pilot program, utilizing a currently available electronic platform, to track and evaluate the productivity contract staff when teleworking or working in an office that is not part of the agency for which they work or for which they have a contract. The Department shall identify specific executive branch agencies which have a significant number of such contractors and work with these agencies to develop the pilot project. The Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees on the results of the pilot program by November 15, 2019."

Explanation:

(This amendment requires the Department to select several executive branch agencies and develop a pilot program to track their contractor productivity using currently available software platforms.)

Chief Patron: LaRock

Item 134 #5h

Education

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department of Education, Central
Office Operations

\$400,000

\$350,000 GF

Language:

Page 106, line 35, strike "\$20,744,856" and insert "\$21,144,856".

Page 106, line 35, strike "\$20,744,856" and insert "\$21,094,856".

Page 107, after line 41, insert:

"I. Out of this appropriation, \$400,000 the first year and \$350,000 the second year from the general fund is provided to the Department of Education for the first year estimated start-up costs incurred while developing necessary policies, processes and procedures for the administration of Parental Choice Education Savings Account program as defined in House Bill 1286. The Department is further directed to identify a portion of the state's share of the per pupil amount of Standards of Quality funding from a resident school division of an eligible kindergarten through grade twelve student for whose parent has applied and been approved for a Parental Choice Education Savings Account, as permitted and predicated on the passage of House Bill 1286. The Department will distribute such identified information to each appropriate school division.

B.1.) School divisions that have eligible students participating in the Parental Choice Education Saving Account program shall be responsible for making appropriate quarterly warrants to a financial institution that are based on the DOE identified state funds where such savings accounts have been established by the parents of the participating students and are maintained and managed.

2.) In addition, these school divisions shall be responsible for receiving the expense reports and invoices from parents of the eligible students participating in the Parental Choice Education Saving Account program to determine, on the basis of policies and procedures established by the Department, the appropriateness of such expenses, as defined in House Bill 1286, along with submitted receipts prior to making a subsequent quarterly warrant into the proper savings account or renewing a written agreement for another year."

Explanation:

(This amendment provides \$400,000 the first year and \$350,000 the second year from the general fund to the Department of Education for the first year estimated start-up costs for 2 professional and 1 clerical full-time positions in DOE that would be needed to administer this program. In addition to the personnel, a portion of the funds, \$50,000, would be for one-time startup costs for technology and consultants to write program policies/procedures/contract for the savings accounts. In total, the first year cost would be \$400,000 and the ongoing cost would be \$350,000. Under the proposed legislation's provision where 10% of the state SOQ per pupil funding is remitted by the divisions to DOE for administrative costs for qualified students whose family income is greater than 300% of the poverty guidelines (which equals \$72,900 for a family of four), about 780 of these students would have to participate in the program for DOE to obtain the needed funds to cover the \$330,000 in on-going staffing costs, more students to cover the \$380,000 first year costs. Without this minimum level of student participation, there would not be sufficient operating funds transferred from the resident school divisions to

Request to Amend House Bill 30, as Introduced

administer the DOE portion of the Parental Choice Education Savings account. It is not known at this time how much it will cost school divisions to handle their required responsibilities as directed by the legislation. The funding and positions included in this amendment are contingent on the passage of House Bill 1286.)

Chief Patron: LaRock

Item 141 #5h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$5,500,000	\$5,500,000	GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$87,987,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$90,108,559".

Explanation:

(This amendment requests additional general fund for the Workforce Credential Grant Program.)

Chief Patron: LaRock

Item 271 #1h

Finance	FY18-19	FY19-20	
Department of Planning and Budget	\$375,000	\$375,000	GF
	3.00	3.00	FTE

Language:

Page 220, line 27, strike "\$7,633,865" and insert "\$8,008,865".

Page 220, line 27, strike "\$7,633,865" and insert "\$8,008,865".

Explanation:

(This amendment provides \$375,000 from the general fund each year, and 3 FTEs, to reflect the impact from the passage of House Bill 1281 of the 2018 General Assembly Session. House Bill 1281 requires DPB to develop economic impact statements on any legislation before the General Assembly that could impact Virginia's economy. The funding and staff levels included in this amendment are a placeholder until DPB develops a FIS for House Bill 1281.)

Chief Patron: LaRock

Item 297 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$135,000	\$115,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 254, line 4, strike "\$26,093,899" and insert "\$26,228,899".

Page 254, line 4, strike "\$28,493,899" and insert "\$28,608,899".

Explanation:

(This amendment adds \$135,000 the first year and \$115,000 the second year from the general fund to fund the impact of House Bill 1182 which requires the Department of Health to prepare geographically indexed material to inform health care providers and women of perinatal hospice and palliative care services available and to maintain such information on the agency's website.)

Chief Patron: LaRock			Item 307 #4h
Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$372,043	\$527,793	GF
	\$2,400,543	\$1,367,793	NGF
	2.00	2.00	FTE

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$292,437,859".

Page 278, line 50, strike "\$284,228,621" and insert "\$286,124,207".

Explanation:

(This amendment provides \$372,043 from the general fund and \$2.4 million in federal funds the first year and \$527,793 from the general fund and \$1.4 million from the nongeneral fund the second year to fund costs at the Department of Medical Assistance Services associated with streamlining Medicaid enrollment and application process for Medicaid-eligible adult and juvenile inmates pursuant to House Bill 2183 (2017) study recommendations. These measures are expected to: (i) save state money on managed care contracts by identifying inmates upon incarceration; (ii) automate data exchange between the Department of Medical Assistance Services, the Compensation Board, the Department of Corrections and the Department of Juvenile Justice; (iii) centralize inmate medical applications; and (iv) allow for seamless enrollment upon re-entry.)

Chief Patron: LaRock			Item 341 #1h
Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$75,000	\$55,000	GF
	\$75,000	\$55,000	NGF

Language:

Page 306, line 27, strike "\$484,194,170" and insert "\$484,344,170".

Request to Amend House Bill 30, as Introduced

Page 306, line 27, strike "\$495,412,252" and insert "\$495,522,252".

Explanation:

(This amendment adds \$75,000 the first year and \$55,000 the second year from the general fund and \$75,000 the first year and \$55,000 the second year from nongeneral funds in financial assistance for local departments of social services to implement the provisions of House Bill 1282 which requires the review of additional data sources in determining eligibility for public assistance.)

Chief Patron: LaRock

Item 374 #3h

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$25,000

\$0 GF

Language:

Page 332, line 42, strike "\$6,954,668" and insert "\$6,979,668".

Page 334, after line 18, insert:

"L. Included in the amounts in this item is \$25,000 the first year to support the work of a Virginia Department of Historic Resources stakeholder work group established pursuant to the provisions of House Bill 656, 2018 Session of the General Assembly, to study the efficiency of the review process as it is used in telecommunications projects with regard to Section 106 of the National Historic Preservation Act and the effects of certain projects upon historic properties in association with Federal Communications Commission applications."

Explanation:

(This amendment provides \$25,000 from the general fund in the first year to support the implementation of the provisions of House Bill 656, 2018 Session of the General Assembly, relating to Department of Historic Resources' reviews of telecommunications projects. The group would submit its report to the General Assembly by and to report its findings to the General Assembly no later than November 1, 2018.)

Chief Patron: LaRock

Item 391 #32h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$71,503
\$420,993
2.00

\$37,400 GF
\$112,200 NGF
2.00 FTE

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$104,325,032".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,632,136".

Request to Amend House Bill 30, as Introduced

Page 347, after line 24, insert:

"O.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Director, Department of Corrections, shall implement the recommendations relating to the Department of Corrections made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Department of Corrections to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriation to the Department to implement the recommendations, and provides two positions.)

Chief Patron: LaRock

Item 413 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Juvenile Justice

\$71,503
\$420,993
2.00

\$37,400 GF
\$112,200 NGF
2.00 FTE

Language:

Page 362, line 7, strike "\$19,032,877" and insert "\$19,525,373".

Page 362, line 7, strike "\$19,032,877" and insert "\$19,182,477".

Page 362, after line 18, insert:

"A.1. Consistent with the provisions of House Bill 2183 of the 2018 Session of the General Assembly, the Director, Department of Juvenile Justice, shall implement the recommendations relating to the Department of Juvenile Justice made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. To implement the aforementioned recommendations, included in the appropriation for this item are \$71,503 the first year and \$37,400 the second year from the general fund, and \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions."

Explanation:

(This amendment requires the Department of Juvenile Justice to implement the recommendations of the November 30, 2017 report by the Department of Medical Services that made several recommendations for streamlining the Medicaid application and enrollment

Request to Amend House Bill 30, as Introduced

process for incarcerated individuals. The amendment also increases the general fund and nongeneral fund appropriations to the Department to implement the recommendations, and provides two positions.)

Chief Patron: LaRock

Item 433 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 383, after line 43, insert:

"K. 1. It is the intent of the General Assembly that tolling on Interstate 66 inside the Capitol Beltway shall not extend beyond 6:30 a.m. through 9:00 a.m. during the morning rush hour and between 4:00 p.m. to 6:30 p.m. during the evening rush hour on Mondays, Tuesdays, Wednesdays, Thursdays and Fridays, exclusive of national holidays, and tolling shall not apply on weekends.

2. The Secretary of Transportation and the Commonwealth Transportation Board shall direct the Virginia Department of Transportation to immediately activate the tolling of reverse commuters on Interstate 66 Inside the Beltway with revenues generated from such tolling being depositing into the I-66 Commuter Choice Program managed by the Northern Virginia Transportation Commission.

3. The Secretary of Transportation and the Commonwealth Transportation Board shall direct the Virginia Department of Transportation to immediately implement a program to refund to commuters monthly toll revenues paid by any one individual that are in excess of \$200.00 and such program shall stay in effect until the new Eastbound lanes currently under contract for construction are open to traffic."

Explanation:

(This amendment directs the Department of Transportation and the Secretary of Transportation to make changes to the tolling policies on Interstate 66 Inside the Beltway. The 3 changes would revert the tolling hours to the HOV hours prior to the imposition of tolling, initiate tolling of reverse commuters, and refund all monthly per person tolls in excess of \$200.00 until the new Eastbound lanes are open to traffic.)

Chief Patron: LaRock

Item 433 #2h

Transportation

Secretary of Transportation

Language

Language:

Page 383, after line 43, insert:

Request to Amend House Bill 30, as Introduced

"K. 1. It is the intent of the General Assembly that the Secretary of Transportation and the Virginia Department of Transportation form and execute a plan, in conjunction with the Metropolitan Washington Airports Authority (MWAA) and the United States Congress to utilize the four under-used lanes of the Dulles Access Road (DIAAH) by converting the Dulles Access Road into tolled HOT lanes. The revenue generated from such tolling shall be utilized to reduce the toll rates on the Dulles Toll Road. VDOT and MWAA shall certify that this action satisfies the requirements of § 11.05 of the Dulles Toll Road Permit and Operating Agreement. These actions shall be used to ensure that the Dulles Toll Road becomes toll-free by January 1, 2030."

Explanation:

(This amendment directs the Department of Transportation and the Secretary of Transportation to execute a plan, in conjunction with MWAA and the U.S. Congress, to convert the Dulles Access Road to HOT lanes and utilize the revenues generated to buy-down and expedite the defeasement of tolling on the Dulles Toll Road.)

Chief Patron: LaRock

Item 453 #4h

Transportation

Department of Transportation

Language

Language:

Page 396, line 13, after "E." strike remainder of the line and insert:

"Notwithstanding any other provision of law, total allocations of the Northern Virginia Transit Authority (NVTA) for transit, rail and other public transportation projects shall not exceed 25 percent of the total program allocations of the Authority."

Page 396, strike lines 14 through 21.

Explanation:

(This amendment limits the share of NVTA funding that can be used for transit and rail projects to no more than 25% of the total NVTA funding.)

Chief Patron: LaRock

Item C-27.10 #1h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$2,900,000

\$0 GF

Language:

Page 442, after line 29, insert:

Request to Amend House Bill 30, as Introduced

"C-27.10 Acquisition: Loudoun State Park Contiguous Property	\$2,900,000	\$0
Fund Sources: General	\$2,900,000	\$0 "

Explanation:

(This amendment requests general fund to acquire property contiguous to Loudoun State Park.)

Chief Patron: LaRock Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services Language

Language:

Page 499, line 1, strike "or state statute".

Explanation:

(This amendment prohibits any funding in the budget from being used for abortion services unless otherwise required by federal law.)

Chief Patron: Leftwich Item 84 #1h

Administration	FY18-19	FY19-20
Department of Elections	\$750,000	\$0 GF

Language:

Page 72, line 15, strike "\$5,957,836" and insert "\$6,707,836".

Page 73, after line 32, insert:

“C. Out of the general fund appropriation for this item, \$750,000 the first year is provided to reimburse the city of Chesapeake for the financial impact of the decision by the State Board of Elections to decertify Direct Recording voting machines in September of 2017.”

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Leftwich Item 141 #2h

Education	FY18-19	FY19-20
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Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 758, which would provide that a defendant in a capital case with a severe mental illness at the time of the offense is not eligible for the death penalty.)

Chief Patron: Levine

Item 1 #2h

Legislative Department

FY18-19

FY19-20

General Assembly of Virginia

\$93,900

\$59,400

GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$44,825,441".

Page 3, line 5, strike "\$44,731,541" and insert "\$44,790,941".

Explanation:

(This amendment provides \$93,900 from the general fund the first year and \$59,400 from the general fund the second year to provide live streaming and archiving for all subcommittee meetings.)

Chief Patron: Levine

Item 312 #6h

Co-Patron(s): Gooditis

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,500,000

\$2,900,000

GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,526,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$439,526,367".

Explanation:

(This amendment provides \$1.5 million the first year and \$2.9 million the second year from the general fund to expand permanent supportive housing for individuals with serious mental illness. This adds to funding contained in the introduced budget of \$1.5 million the first year

Request to Amend House Bill 30, as Introduced

and \$3.0 million the second year from the general fund for permanent supportive housing for this population.)

Chief Patron: Lopez

Item 6 #2h

Legislative Department	FY18-19	FY19-20	
Division of Legislative Services	\$20,000	\$20,000	GF

Language:

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Page 15, line 6, strike "\$6,884,115" and insert "\$6,904,115".

Explanation:

(This amendment provides \$20,000 from the general fund in each year pursuant to the passage of House Bill 946 which creates the Virginia Commission on Energy and the Environment. The legislative Commission would have 8 legislative members, 4 non-legislative members and 3 ex officio members.)

Chief Patron: Lopez

Item 83 #4h

Administration	FY18-19	FY19-20	
Department of Elections	\$33,200	\$0	GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,929,986".

Explanation:

(This amendment provides \$33,200 from the general fund in the first year pursuant to the passage of House Bill 944 of the 2018 General Assembly Session. House Bill 944 allows 16 and 17 years old to preregister to vote. The funding would support the modifications needed to the VERIS system as well as develop guidance and new forms.)

Chief Patron: Lopez

Item 113 #1h

Commerce and Trade	FY18-19	FY19-20	
Department of Labor and Industry	\$100,948 1.00	\$100,948 1.00	GF FTE

Language:

Page 91, line 22, strike "\$10,604,222" and insert "\$10,705,170".

Request to Amend House Bill 30, as Introduced

Page 91, line 22, strike "\$10,604,222" and insert "\$10,705,170".

Page 92, line 4, strike "113.66" and insert "114.66".

Page 92, line 6, strike "190" and insert "191".

Explanation:

(This amendment increases funding by \$100,948 from the general fund the first year and \$100,948 from the general fund the second year and one FTE at the Department of Labor and Industry but is contingent upon passage of House Bill 947, which prohibits any person from employing a child under the age of 18 to work in direct contact with tobacco plants or dried tobacco leaves unless (i) the owner of the farm or other location at which such work is conducted is the child's parent, grandparent, or legal guardian or (ii) the child's parent or legal guardian has consented in writing to such employment.)

Chief Patron: Lopez

Item 120 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Small Business and
Supplier Diversity

\$1,254,000

\$54,000 GF

Language:

Page 94, line 17, strike "\$7,338,570" and insert "\$8,592,570".

Page 94, line 17, strike "\$6,763,570" and insert "\$6,817,570".

Explanation:

(This amendment provides \$1,254,000 from the general fund the first year and \$54,000 from the general fund the second year to assist the Department of Small Business and Supplier Diversity in certifying small businesses due to changes to the current definition which are based upon regulations utilized by the U.S. Small Business Administration. This amendment is contingent upon passage of House Bill 1300.)

Chief Patron: Lopez

Item 340 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$210,150

\$420,300 NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,231,769".

Page 304, line 18, strike "\$232,389,452" and insert "\$232,809,752".

Explanation:

(This amendment provides \$210,150 the first year and \$420,300 the second year from the

Request to Amend House Bill 30, as Introduced

federal Temporary Assistance to Needy Families (TANF) block grant to provide cash assistance for individuals who were denied eligibility due to a felony offense for possession of a controlled substance. In order to be eligible for assistance, the individual must comply with all obligations imposed by the court and the Department of Social Services and he or she must be actively engaged in or must have completed substance abuse treatment. Funding is contingent upon the passage of House Bill 945.)

Chief Patron: Lopez

Item 340 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$50,000

\$50,000

GF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,071,619".

Page 304, line 18, strike "\$232,389,452" and insert "\$232,439,452".

Explanation:

(This amendment provides \$50,000 each year from the general to fund the fiscal impact of House Bill 924 which requires the Department of Social Services to establish a Quality Rating and Improvement System for all child welfare agencies participating in the Virginia Preschool Initiative.)

Chief Patron: Lopez

Item 365 #1h

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$190,000

\$190,000

GF

2.00

2.00

FTE

Language:

Page 327, line 12, strike "\$27,643,388" and insert "\$27,833,388".

Page 327, line 12, strike "\$27,643,388" and insert "\$27,833,388".

Page 327, after line 35, insert:

"C. Out of the amounts for this appropriation, \$190,000 in the first year and \$190,000 in the second year and two FTE positions shall be provided from the general fund to create an inventory of nonfederally managed hazardous waste sites in the Commonwealth."

Explanation:

(This amendment provides \$190,000 and two FTE positions each year at the Department of Environmental Quality to support the implementation of House Bill 952, 2018 Session of the General Assembly, which requires the development of an inventory of nonfederally managed hazardous waste sites.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Lopez

Item 391 #8h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 931 - Battery of a public transportation operator -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 931, which would establish as a felony the battery of a person who is the operator of a vehicle operated by a public transportation service engaged in his duties.)

Chief Patron: Marshall D.

Item 246 #1h

Co-Patron(s): Adams L., Poindexter

Education

FY18-19

FY19-20

New College Institute

\$891,320

\$1,059,220 GF

Language:

Page 205, line 40, strike "\$3,533,795" and insert "\$4,425,115".

Page 205, line 40, strike "\$3,533,795" and insert "\$4,593,015".

Explanation:

(This amendment requests additional general fund to academic programs and technology needs in advanced manufacturing, cybersecurity, healthcare and education.)

Chief Patron: Marshall D.

Item C-44 #1h

Co-Patron(s): Adams-L.

Central Appropriations

Central Capital Outlay

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 449, line 26, strike "one-half" and insert "25 percent".

Page 449, strike line 28 and insert "the state."

Page 449, strike lines 29 through 30.

Explanation:

(This amendment modifies proposed language that would have required one-half of the project costs to be generated from private sources.)

Chief Patron: Marshall D.

Item C-44 #2h

Co-Patron(s): Adams L., Edmunds, Poindexter

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$500,000	\$0 GF

Language:

Page 449, line 4, strike "\$10,000,000" and insert "\$10,500,000".

Page 449, after line 22, insert:

"146 Science Museum of Virginia New Exhibits at Danville Science Center (18317)".

Explanation:

(This amendment requests general fund to continue to detailed planning the Danville Science Center exhibits project authorized for pre-planning in Item C-24.20 of Chapter 836, 2017 Acts of Assembly.)

Chief Patron: McGuire

Item 134 #3h

Education	FY18-19	FY19-20
Department of Education, Central Office Operations	\$20,000	\$20,000 GF

Language:

Page 106, line 35, strike "\$20,744,856" and insert "\$20,764,856".

Page 106, line 35, strike "\$20,744,856" and insert "\$20,764,856".

Page 107, after line 41, insert:

"I. Out of this appropriation, \$20,000 the first year and \$20,000 the second year from the general fund is provided to the Department of Education to establish and appoint members of a task force for the purpose of establishing a program and standards for the designation of any public middle school or high school in the Commonwealth as a cyber center of excellence pursuant to and contingent on the adoption of House Bill 740."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$20,000 each year from the general fund for the fiscal impact of House Bill 740 which requires the Department of Education to establish and appoint members to a task force for the purpose of establishing a program and standards for the designation of any public middle school or high school in the Commonwealth as a cyber center of excellence. The bill requires such program and standards to, at minimum, (i) establish a competitive process by which local school boards may apply to the Department of Education to designate any middle school or high school in the local school division as a cyber center of excellence and (ii) require applicants to demonstrate the ability to (a) provide high-quality programs and curricula for the development of the computer skills of enrolled students, (b) identify enrolled students with an aptitude for such programs and curricula, and (c) assist such students in developing their computer skills in order to be better prepared to meet the Commonwealth's growing demand and unmet need for cybersecurity professionals. The bill requires the task force to create and distribute to each local school board guidelines, procedures, and best practices for applications for the designation of schools as cyber centers of excellence. The funding included in this amendment is contingent on the passage of House Bill 740.)

Chief Patron: McGuire

Item 391 #25h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 739 - Killing or injuring police animals -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 739, which would amend the Code of Virginia to provide that any owner or caretaker is of a dog or other animal is guilty of a felony should their willful acts or negligence results in the owner or caretaker's dog or animal attacking a police animal, resulting in its death.)

Chief Patron: McGuire

Item 439 #13h

Transportation

Department of Motor Vehicles

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 387, after line 48, insert:

"P. From the general fund, an amount of \$35,000 the first year shall be appropriated to the Department of Motor Vehicles to fund the costs associated with developing an endorsement on driver's licenses, permits and identification cards with an endorsement indicating that the holder is a veteran pursuant to the provisions of House Bill 737, 2018 Session of the General Assembly."

Explanation:

(This amendment provides funding to DMV to cover the additional costs associated with developing a veteran's endorsement for driver's licenses pursuant to the provisions of House Bill 737, 2018 Session of the General Assembly. DMV has a preliminary of estimate of \$30,000 to \$35,000 and a three-month period for the implementation of this card.)

Chief Patron: McGuire

Item 451 #1h

Transportation

Department of Transportation

Language

Language:

Page 395, after line 9, insert:

"E. Out of the amounts appropriated in this item, the department is hereby directed to work with the Commonwealth's six drive-in theaters to either add them to existing highway attractions signs, or where no such signs exist for other attractions, to install new signs."

Explanation:

(This amendment directs VDOT to install highway attraction signs for the six drive-in theaters in Virginia. If such attractions are being added to an existing sign, the cost is covered by the business at not cost to the state. The only potential costs associated with this proposal would be for the cost of adding a new attraction sign where one does not exist. Given the small number of drive-in theaters in Virginia, that cost would be minimal and could be subsumed within VDOT's \$1.7 billion annual maintenance budget.)

Chief Patron: McQuinn

Item 135 #2h

Co-Patron(s): Bagby, Fowler, Sickles, Turpin

Education

Direct Aid to Public Education

Language

Language:

Page 112, line 41, after "Accomack," insert "Albemarle,".

Request to Amend House Bill 30, as Introduced

Page 112, line 41, after "Fairfax," insert "Henrico,".

Page 112, line 42, after "Richmond City," insert "Suffolk,".

Explanation:

(This language amendment adds Albemarle, Henrico and Suffolk as eligible school divisions to participate in the Wolf Trap Model STEM Program initiative.)

Chief Patron: McQuinn

Item 135 #4h

Co-Patron(s): Aird, Bagby, Fowler, Price, Turpin

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$1,200,000	\$1,200,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,643,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$31,090,568".

Page 108, line 47, strike "\$1,931,000" and "\$1,931,000" and insert: "\$3,131,000" and "\$3,131,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert: "\$30,643,983" and "\$31,090,568".

Page 110, line 13, strike "\$808,000" and "\$808,000" and insert: "\$2,008,000" and "\$2,008,000".

Explanation:

(This amendment adds \$1.2 million each year from the general fund to the Teacher Recruitment & Retention Grant Programs - STEM Teachers in Middle & High Schools.)

Chief Patron: McQuinn

Item 135 #5h

Co-Patron(s): Bagby, Fowler, Turpin

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$5,000,000	\$5,000,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$34,443,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$34,890,568".

Page 108, line 49, strike "\$1,000,000" and "\$1,000,000" and insert: "\$6,000,000" and "\$6,000,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:

Request to Amend House Bill 30, as Introduced

"\$34,443,983" and "\$34,890,568".

Page 112, line 49, strike "\$1,000,000" and "\$1,000,000" and insert:
"\$6,000,000" and "\$6,000,000".

Page 112, line 52, after "divisions" insert:

" and any other university teacher preparation programs and urban school divisions".

Explanation:

(This amendment adds \$5.0 million each year from the general fund to the Teacher Residency Program and expands eligible partnerships to include any other teacher preparation programs and urban school divisions that are not currently participating in the program.)

Chief Patron: McQuinn

Item 135 #7h

Co-Patron(s): Aird, Bagby, Fowler

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$200,000	\$200,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,643,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,090,568".

Page 108, line 34, strike "\$762,500" and "\$762,500" and insert:
"\$962,500" and "\$962,500".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:
"\$29,643,983" and "\$30,090,568".

Page 110, line 52, strike "K. 1." and insert "K.".

Page 110, line 52, strike "\$762,500" and insert "\$962,500".

Page 110, line 53, strike "\$762,500" and insert "\$962,500".

Page 110, line 54, strike "program" and insert "programs".

Page 111, strike lines 10 through 23.

Explanation:

(This amendment adds \$200,000 each year from the general fund to Project Discovery Program and expands eligible school divisions to include Fredericksburg/Spotsylvania partnership. This amendment also eliminates the reporting requirements that were used to determine student success and achievement outcomes due to their involvement in the program.)

Chief Patron: McQuinn

Item 193 #1h

Co-Patron(s): Bagby, Convirs-Fowler, Price, Turpin

Request to Amend House Bill 30, as Introduced

Education	FY18-19	FY19-20	
University of Virginia	\$100,000	\$100,000	GF

Language:

Page 176, line 31, strike "\$649,201,340" and insert "\$649,301,340".

Page 176, line 31, strike "\$649,086,340" and insert "\$649,186,340".

Explanation:

(This amendment requests additional funding for the Virginia Foundation for Humanities.)

Chief Patron: McQuinn

Item 340 #1h

Co-Patron(s): Bagby, Convirs-Fowler, Price, Turpin

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$500,000	\$500,000	NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,521,619".

Page 304, line 18, strike "\$232,389,452" and insert "\$232,889,452".

Page 306, after line 25, insert:

"O. Out of this appropriation \$500,000 the first year and \$500,000 the second year from the federal Temporary Assistance to Needy Families block grant shall be provided to the Department of Housing and Community Development for housing assistance for low-income families to transition from public housing to areas without high concentrations of poverty. The funding may be used to provide assistance with down payments for home ownership or security deposits for rental units. The Department of Housing and Community Development shall report on the implementation of the program by December 1, 2018."

Explanation:

(This amendment provides \$500,000 each year from the general fund for housing assistance for low-income families to transition from public housing to areas without high concentrations of poverty through grants to help with home ownership or obtaining other rental units. The source of the funding is the Temporary Assistance to Needy Families block grant.)

Chief Patron: Miyares

Item 83 #8h

Administration	FY18-19	FY19-20	
Department of Elections	\$100,000	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 71, line 28, strike "\$11,896,786" and insert "\$11,996,786".

Explanation:

(This amendment provides \$100,000 from the general fund in the first year to fund informational advertising for a voter referendum to pursuant to the passage of either House Joint Resolution 6 or House Bill 71 of the 2018 General Assembly Session. Both pieces of legislation would require a voter referendum to expand the property tax exemption for surviving spouse of a disabled veteran even if the property is no longer their primary residence.)

Chief Patron: Miyares

Item 129 #2h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$55,000

\$55,000 GF

Language:

Page 104, line 4, strike "\$15,952,613" and insert "\$16,007,613".

Page 104, line 4, strike "\$15,952,613" and insert "\$16,007,613".

Explanation:

(This amendment provides \$55,000 each year from the general fund and one wage position that would coordinate the additional workload from the implementation of House Bill 221 which broadens eligibility criteria for students with a disability to include students with an Individualized Instructional Plan (IIP) attending a school for students with a disability licensed by the Department of Education (DOE) and accredited by an agency approved by Virginia Council of Private Education. Under current law, only students who have obtained an Individualized Educational Plan (IEP) pursuant to the federal Individuals with Disabilities Education Act (IDEA) may meet the criteria for the Education Improvement Scholarships tax credits program. The proposed bill also increases the scholarship amount available for an eligible student with a disability from 100 percent to 300 percent of the per-pupil amount distributed to the local school division as the state's share of the standards of quality costs.)

Chief Patron: Miyares

Item 143 #8h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

(\$305,000)
-3.00

(\$305,000) NGF
-3.00 FTE

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$15,711,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,040,107".

Request to Amend House Bill 30, as Introduced

Page 41, line 43, after "percent" insert:

", except they can retain up to 15 percent when acting behalf of a public institution of higher education in relation to student debt,".

Explanation:

(This amendment reduces funding, by \$305,000, and FTEs, by 3, for the Division of Debt Collection within the OAG pursuant to the passage of House Bill 247 of the 2018 legislative session which reduced from 30% to 15% the percentage of recoveries the Division retains when collecting on behalf of a public institution of higher education in relation to student debt. The Division will continue to retain 30% for other debt recoveries.)

Chief Patron: Miyares

Item 303 #24h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall explore and utilize private sector technology based platforms and service delivery options to allow qualified, licensed providers to deliver the Consumer-Directed Agency with Choice model in the Commonwealth of Virginia. The department shall work with stakeholders to develop and implement this model of care, and shall submit a status report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Title XIX of the Social Security Act to make the necessary changes. Such changes shall include the services covered, provider qualifications, medical necessity criteria, and reimbursement methodologies and rates. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment directs the Department of Medical Assistance Services to explore and utilize private sector technology based platforms and service delivery options to allow qualified, licensed providers to deliver the Consumer-Directed Agency with Choice model in the Commonwealth of Virginia in order to improve quality outcomes, reduce potential for fraud, waste and abuse, and increase efficiency. The department is required to submit a status report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018.)

Chief Patron: Miyares

Item 342 #1h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$50,000	\$50,000	GF

Language:

Page 307, line 23, strike "\$775,255,087" and insert "\$775,305,087".

Page 307, line 23, strike "\$775,255,087" and insert "\$775,305,087".

Explanation:

(This amendment provides \$50,000 each year from the general fund for the fiscal impact of House Bill 248 which establishes a pilot program for noncustodial parents to reduce amounts owed for accrued interest on child support arrears to the Commonwealth.)

Chief Patron: Miyares

Item 366 #2h

Natural Resources	FY18-19	FY19-20	
Department of Environmental Quality	\$500,000	\$0	GF

Language:

Page 327, line 36, strike "\$43,789,387" and insert "\$44,289,387".

Page 328, after line 38, insert:

"H. Included in the appropriation for this item is \$500,000 the first year from the general fund for the department to evaluate environmental concerns in the upper reaches of Buchanan Creek, a tributary of the Western Branch of the Lynnhaven River in Virginia Beach. The study should address: (i) adequacy of the channel; (ii) evaluation of shoreline deterioration; (iii) and potential contamination from Birchwood Gardens former private sewage treatment facility. The study may require but not be limited to: an evaluation of historical land use records; permits; water quality testing and monitoring; soil sampling and other environmental testing and evaluation as required. The report will include recommendations for any corrective action as determined to be necessary and shall be submitted to the Governor and the General Assembly no later than October 1, 2019."

Explanation:

(This amendment directs DEQ to undertake an environmental evaluation of the upper reaches of Buchanan Creek, a tributary of the Lynnhaven River, and provides \$500,000 from the general fund in the first year for the conduct of such work.)

Chief Patron: Miyares

Item 381 #2h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security	FY18-19	FY19-20	
Secretary of Public Safety and Homeland Security	\$1,000,000 13.00	\$1,000,000 13.00	GF FTE

Language:

Page 338, line 3, strike "\$2,173,142" and insert "\$3,173,142".

Page 338, line 3, strike "\$1,173,142" and insert "\$2,173,142".

Page 338, after line 38, insert:

"E. Included in the appropriation for this item is \$1,000,000 the first year and \$1,000,000 the second year from the general fund for the Hurricane and Flood Risk Reduction Authority, pursuant to the provisions of House Bill 229 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$1.0 million each year from the general fund 13 positions to establish the Hurricane and Flood Risk Reduction Authority within the Office of the Secretary of Public Safety and Homeland Security in his role as chief resiliency officer of the Commonwealth, and pursuant to the provisions of House Bill 229, which among several changes, establishes the Authority. The amounts included in this amendment are placeholders until a final fiscal impact statement is made available.)

Chief Patron: Miyares

Item 391 #7h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Corrections	\$50,000	\$0	GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 95 - Female genital mutilation -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 95, which would establish as a felony the intentional genital mutilation of a female minor, or the provision of consent for such acts by any individual legally responsible for the minor against whom such an act is committed.)

Chief Patron: Miyares

Item 3-5.16 #1h

Request to Amend House Bill 30, as Introduced

Adjustments and Modifications to Tax Collections

FY18-19

FY19-20

Historic Rehabilitation Tax Credit

Language:

Page 469, after line 14, insert:

"3-5.16 § 3-5.16 HISTORIC REHABILITATION TAX CREDIT ELIGIBILITY	\$0	\$0
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"Notwithstanding § 58.1-339.2 or any other provision of law, effective for taxable years beginning on or after January 1, 2018, the eligibility for the Historic Rehabilitation Tax Credit is expanded to include any project rehabilitating property for new use as a school. Further, eligibility for the credit applies regardless of whether the person who incurs the expenses owns the building."

Explanation:

(This amendment reflects the provisions of House Bill 1363, 2018 Session of the General Assembly, which provides that a project may qualify as eligible for the state historic rehabilitation tax credit if it involves rehabilitating property for new use as a school. Current law requires projects to be used either for their historic purpose or for a new use that requires minimal change to the defining characteristics of the building. The bill also provides that for a project rehabilitating a school or a structure to be used as a school expenses incurred in such project shall be eligible for the credit regardless of whether the person who incurs the expenses owns the building. The bill provides that a building qualifies as a historic structure if it is a public school in a school division in which at least half the schools receive funding pursuant to Title I of the federal Elementary and Secondary Education Act. The bill provides that if a project rehabilitates a school, the project qualifies as a material rehabilitation if it costs at least 10 percent of the school's assessed value. Under current law, projects generally must cost at least 50 percent of the assessed value of a building to qualify.)

Chief Patron: Mullin

Item 6 #1h

Legislative Department	FY18-19	FY19-20	
Division of Legislative Services	\$120,000 1.00	\$120,000 1.00	GF FTE

Language:

Page 15, line 6, strike "\$6,884,115" and insert "\$7,004,115".
 Page 15, line 6, strike "\$6,884,115" and insert "\$7,004,115".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$120,000 from the general fund and 1 FTE each year for the Division of Legislative Services pursuant to the passage of House Bill 213 of the 2018 General Assembly Session. House Bill 213 requires that formal advisory opinions issued by the Virginia Freedom of Information Advisory Council be approved by the Council and, after such approval, be published on the Council's website.)

Chief Patron: Mullin

Item 381 #1h

Co-Patron(s): Price, Yancey

Public Safety and Homeland Security

FY18-19

FY19-20

Secretary of Public Safety and
Homeland Security

\$700,000

\$0 GF

Language:

Page 338, line 3, strike "\$2,173,142" and insert "\$2,873,142".

Page 338, after line 38, insert:

"E. Included in the appropriation for this item is \$700,000 the first year from the general fund for the purchase of approximately 30 acres of land adjacent to Fort Eustis to be used for improvements at the main gate in order to comply with the anti-terrorism and force protection standards of the United States Army."

Explanation:

(This amendment provides \$700,000 from the general fund the first year to acquire approximately 30 acres of land adjacent to Fort Eustis that would allow for security improvements around the main gate. These improvements were identified as a high priority issue in a Joint Land Use Study of Fort Eustis.)

Chief Patron: Mullin

Item 391 #5h

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 347, after line 20, insert:

"8. HB 510 - Use of handheld device while driving which results in death of another -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers

Request to Amend House Bill 30, as Introduced

resulting in changes in criminal sentencing pursuant to House Bill 510, which would establish as manslaughter - a Class 5 felony - the use of a handheld communications device while operating a motor vehicle resulting in the death of another.)

Chief Patron: Mullin

Item 391 #6h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$23,136

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,855,672".

Page 347, after line 20, insert:

"8. HB 502 - Adding sexual battery to list of predicate offenses for members of criminal street gangs -- \$23,136".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 502, which expand the definition of a predicate criminal act associated with gang activity to include sexual battery.)

Chief Patron: Mullin

Item 391 #11h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 208 - Expand the definition of sexual battery -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 208, which would expand the definition sexual battery to include all instances of sexual abuse committed against the will of the victim but without force, threat, intimidation, or ruse.)

Chief Patron: Mullins

Item 38 #1h

Request to Amend House Bill 30, as Introduced

Judicial Department	FY18-19	FY19-20	
Supreme Court	\$1,687,559	\$63,409	GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$33,912,590".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,288,440".

Page 29, after line 12, insert:

"M. Included in this appropriation is \$1,687,559 the first year and \$63,409 the second year from the general fund to allow for public access to the case management system operated by the Office of the Executive Secretary of the Supreme Court, consistent with the provisions of House Bill 4 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$1.7 million the first year and \$63,000 the second year from the general fund for necessary improvements to the case management system operated by the Office of Executive Secretary of the Supreme Court to allow public access to nonconfidential information contained within the system, consistent with the provisions of House Bill 4 of the 2018 Session of the General Assembly.)

Chief Patron: Murphy

Item 136 #12h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$6,000,000	\$6,000,000	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,949,460,098".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,041,917,306".

Explanation:

(This amendment provides \$6.0 million each year from the general fund for the fiscal impact of House Bill 168, which establishes a maximum class size of 24 students in science laboratory classes in grades six through 12. The funding included in this amendment is contingent on the passage of House Bill 168.)

Chief Patron: Murphy

Item 346 #10h

Co-Patron(s): Bagby, Boysko, Bulova, Delaney, Filler-Corn, Guzman, Hayes, Heretick, Hope, James, Jones-J.C., Krizek, Lopez, Mullin, Plum, Rasoul, Reid, Rodman, Roem, Sickles, Simon, Sullivan, Thomas, VanValkenburg

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20
Department of Social Services	\$800,000	\$800,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$43,114,789".
Page 312, line 17, strike "\$42,314,789" and insert "\$43,114,789".

Explanation:

(This amendment adds \$800,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to fund the impact of House Bill 285, which directs the Virginia Community College System (VCCS) to establish and administer a two-year Temporary Assistance for Needy Families (TANF) Scholarship Pilot Program for students living in poverty.)

Chief Patron: Murphy Item 391 #17h

Co-Patron(s): Bell-J., Boysko, James, Reid, Rodman, Sickles, Sullivan

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Corrections	\$50,000	\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".
Page 347, after line 20, insert:

"8. HB 651- Purchase or possession of firearm by person subject to a protective order -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 651, which would establish as a felony the purchase, possession, or transport of a firearm by a person subject to a protective order.)

Chief Patron: Murphy Item 391 #19h

Request to Amend House Bill 30, as Introduced

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 661 - Prior instances of assault and battery against family member as elevating offenses -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 661, which would establish as a felony a third offense of assault and battery against a family or household member.)

Chief Patron: Murphy

Item 449 #1h

Co-Patron(s): Bell J., Boysko, Reid, Sickles, Sullivan

Transportation

Department of Transportation

Language

Language:

Page 393, after line 24, insert:

"E. Out of the amounts included in this item, the Department of Transportation is directed to complete the initial design and related assessments for remediating the American Legion Bridge. In conducting its design and assessments, the Department is directed to consider the feasibility of adding additional lanes, expanding the use of HOT/HOV lanes, and reconstructing all portions of the bridge. The Department is directed to consult with the CTB, the DRPT, and the NVTa to conduct a thorough assessment to best remediate the congestion."

Explanation:

(This amendment directs the Department of Transportation to complete the initial design and related assessments for remediating the American Legion Bridge. In conducting its design and assessments, the Department is directed to consider the feasibility of adding additional lanes, expanding the use of HOT/HOV lanes, and reconstructing all portions of the bridge. The Department is directed to consult with the CTB, the DRPT, and the NVTa to conduct a thorough assessment.)

Chief Patron: Murphy

Item 466 #1h

Request to Amend House Bill 30, as Introduced

Veterans and Defense Affairs	FY18-19	FY19-20
Department of Veterans Services	\$62,000	\$0 GF

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$17,624,437".

Explanation:

(This amendment provides \$62,000 the first year from the general fund in order to fully-fund the first year of the new Veterans Entrepreneurship Coordinator Position. The Governor's introduced budget included six months of funding for this position the first year.)

Chief Patron: Murphy Item 466 #2h

Co-Patron(s): Bagby, Bell-J., Boysko, Carr, Carter, Guzman, Hayes, Hope, James, Mullin, Rasoul, Reid, Rodman, Sickles, Simon, Sullivan, Thomas, Toscano, VanValkenburg

Veterans and Defense Affairs	FY18-19	FY19-20
Department of Veterans Services	\$73,303	\$22,609 GF

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$17,635,740".
Page 406, line 39, strike "\$17,873,835" and insert "\$17,896,444".

Explanation:

(This amendment provides \$73,000 the first year and \$23,000 the second year from the general fund to fully-fund the amounts requested by the Department of Veterans Services to establish a new position of Women Veterans Coordinator. The Department requested \$124,000 per year for the position, but the Governor's introduced budget included \$51,000 the first year and \$101,000 the second year.)

Chief Patron: O'Quinn Item 106 #15h

Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	\$4,500,000	\$0 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$72,700,721".
Page 90, after line 23 insert:

"P. Out of the amounts in the item, \$4,500,000 the first year from the general fund is provided

Request to Amend House Bill 30, as Introduced

to the Town of Marion for an economic development project working in conjunction with the Virginia Department of Transportation."

Explanation:

(This amendment provides \$4,500,000 from the general fund the first year to the Town of Marion to purchase and relocate the Town of Marion VDOT facilities and transfer of the current VDOT property to the Marion Economic Development Authority for commercial development.)

Chief Patron: O'Quinn

Item 122 #4h

Co-Patron(s): Campbell, Kilgore, Morefield, Pillion, Rush

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$1,000,000

\$0 GF

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$30,597,198".

Page 98, after line 30, insert:

"R. Out of the amounts in the item, \$1,000,000 the first year from the general fund shall be used to market the Southwest Virginia region for economic development purposes."

Explanation:

(This amendment increases funding for VEDP \$1,000,000 from the general fund the first year to market Southwest Virginia for economic development purposes, as it has lagged behind the rest of the State in this regard.)

Chief Patron: O'Quinn

Item 136 #10h

Co-Patron(s): Campbell, Kilgore, Morefield, Pillion, Rasoul, Rush

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$35,712,016

\$28,536,988 GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,979,172,114".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,064,454,294".

Page 116, line 8, strike "\$87,487,705" and "\$102,939,230" and insert:

"\$123,199,721" and "\$131,479,218".

Page 116, line 20, strike "\$123,990,274" and "\$179,328,935" and insert:

"\$159,702,290" and "\$207,865,923".

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Page 129, line 16, strike "\$87,487,705" and "\$102,939,230" and insert: "\$123,199,721" and "\$131,479,218".

Page 129, line 25, strike "13.0" and insert "18.0".

Page 129, line 26, strike "14.0" and insert "18.0".

Page 129, line 36, after "language" insert:

"teacher recruitment and retention efforts which may include offering competitive salaries or offering teacher supports and mentoring in hard to staff schools,".

Explanation:

(This amendment adds \$35.7 million the first year and \$28.5 million the second year from the general fund to the At-Risk Add-on supplement by increasing the maximum add-on based on the following percent ranges: from 13.0 percent the first year and from 14.0 percent the second year to 18.0 percent in both years. This amendment also broadens how these funds may be spent in support of at-risk students.)

Chief Patron: O'Quinn

Item 293 #5h

Co-Patron(s): Campbell, Kilgore, Pillion, Rush

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$125,000

\$125,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,139,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,139,583".

Page 253, after line 18, insert:

"U. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund shall be provided to the Virginia Foundation for Healthy Youth."

Explanation:

(This amendment adds \$125,000 the first year and \$125,000 the second year from the general fund for the Virginia Foundation for Healthy Youth to develop a health-focused initiative in cooperation with the United Way of Southwest Virginia, addressing prevention of substance and tobacco use and risky behaviors of youth in Southwest Virginia.)

Chief Patron: O'Quinn

Item 322 #1h

Co-Patron(s): Campbell, Kilgore, Morefield, Pillion, Rush

Health and Human Resources

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Intellectual Disabilities Training Centers	\$7,361,483 \$5,575,758 365.00	\$10,501,667 \$8,145,000 365.00	GF NGF FTE
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Language:

Page 295, line 6, strike "\$57,642,209" and insert "\$70,579,450".

Page 295, line 6, strike "\$57,642,209" and insert "\$76,288,876".

Explanation:

(This amendment restores \$7.4 million the first year and \$10.5 million the second year from the general fund and \$5.6 million the first year and \$8.1 million the second year from matching federal Medicaid funds and 365 positions to continue operating Southwestern Virginia Training Center. The introduced budget assumes the training center will close on June 30, 2018 and offsetting costs will be used to fund the costs of serving individuals in the community pursuant to the U.S. Department of Justice Settlement Agreement.)

Chief Patron: O'Quinn

Item 346 #8h

Co-Patron(s): Bell-Richard-P., Bourne, Ingram, Kilgore, Levine, Pillion, Rodman, Rush, Wilt

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$300,000	\$300,000	NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 313, line 30, strike "\$825,000" and "\$825,000" and insert: "\$1,250,000" and "\$1,250,000".

Explanation:

(This amendment provides an additional \$300,000 each year from the federal Temporary Assistance to Needy Families block grant to Child Advocacy Agencies to expand to two additional sites located in Buchanan/Tazewell and Manassas/Manassas Park and six satellite centers located in the Counties of Smyth, Lee, Dickenson, Shenandoah, Carroll and Patrick. Added sites have been developed to meet the needs of areas with high rates of child abuse and increases in requests for services.)

Chief Patron: Orrock

Item 135 #8h

Education	FY18-19	FY19-20	
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Request to Amend House Bill 30, as Introduced

Direct Aid to Public Education \$200,000 \$200,000 GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,643,983".
Page 108, line 2, strike "\$29,890,568" and insert "\$30,090,568".
Page 108, line 34, strike "\$762,500" and "\$762,500" and insert:
"\$962,500" and "\$962,500".
Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:
"\$29,643,983" and "\$30,090,568".
Page 110, line 52, strike "K. 1." and insert "K."
Page 110, line 52, strike "\$762,500" and insert "\$962,500".
Page 110, line 53, strike "\$762,500" and insert "\$962,500".
Page 110, line 54, strike "program" and insert "programs".
Page 111, strike lines 10 through 23.

Explanation:

(This amendment adds \$200,000 each year from the general fund to Project Discovery Program and expands eligible school divisions to include Fredericksburg/Spotsylvania partnership. This amendment also eliminates the reporting requirements that were used to determine student success and achievement outcomes due to their involvement in the program.)

Chief Patron: Peace

Item 35 #1h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$525,000

\$525,000 GF

Language:

Page 26, line 3, strike "\$14,399,170" and insert "\$14,924,170".
Page 26, line 3, strike "\$14,399,170" and insert "\$14,924,170".

Explanation:

(This amendment increases the general fund appropriation for the Supreme Court by \$525,000 each year for additional court-approved increased reimbursements for court-appointed counsel, pursuant to § 19.2-163, Code of Virginia.)

Chief Patron: Peace

Item 38 #4h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$592,120

\$267,120 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 27, line 1, strike "\$32,225,031" and insert "\$32,817,151".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,492,151".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$592,120 the first year and \$267,120 the second year from the general fund for the costs associated with moving the Judicial Branch data center from the Supreme Court building to an offsite location."

Explanation:

(This amendment increases the general fund appropriation for the Office of the Executive Secretary of the Supreme Court by \$592,120 the first year and \$267,120 the second year to support the costs of relocating the Judicial Branch data center to an offsite location.)

Chief Patron: Peace

Item 41 #1h

Judicial Department

FY18-19

FY19-20

General District Courts

\$512,979
10.00

\$512,979 GF
10.00 FTE

Language:

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Explanation:

(This amendment provides \$512,979 each year from the general fund and 10 positions for additional district court clerk positions, to be allocated to the General District Court clerks offices with the greatest need for additional staff, in accordance with the district court clerk staffing model.)

Chief Patron: Peace

Item 41 #2h

Judicial Department

FY18-19

FY19-20

General District Courts

\$512,979
10.00

\$512,979 GF
10.00 FTE

Language:

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Explanation:

(This amendment provides \$512,979 each year from the general fund and 10 positions for additional district court clerk positions, to be allocated to the Juvenile and Domestic Relations

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Court clerks offices with the greatest need for additional staff, in accordance with the district court clerk staffing model.)

Chief Patron: Peace

Item 66 #1h

Administration

FY18-19

FY19-20

Compensation Board

\$191,879

\$191,879 GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$472,543,575".

Page 45, line 14, strike "\$473,924,902" and insert "\$474,116,781".

Page 48, line 10, strike "\$1,064,770" and "\$1,064,770" and insert:
"\$1,256,649" and "\$1,256.649".

Explanation:

(This amendment provides \$191,879 each year from the general fund to increase support for the Statewide Automated Victim Notification System to reflect increase operating costs following upgrades to the technology use to operate the system.)

Chief Patron: Peace

Item 81 #4h

Co-Patron(s): Adams D., Filler-Corn, Hodges

Administration

FY18-19

FY19-20

Department of Human Resource
Management

\$150,000

\$150,000 GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,955,256".

Page 67, line 33, strike "\$108,502,037" and insert "\$108,652,037".

Page 69, after line 55, insert:

"L. Out of the amounts appropriated for this item, \$150,000 the first year and \$150,00 the second year from the general fund is provided for the Department to develop incentives for state agencies to recruit, hire and promote employees with disabilities. The incentives may include developing videos which featuring current state employees with who are doing different types of jobs."

Explanation:

(This amendment is self-explanatory.)

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Chief Patron: Peace

Item 105 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,500,000

\$4,500,000 GF

Language:

Page 86, line 1, strike "\$66,402,939" and insert "\$70,902,939".

Page 86, line 1, strike "\$68,069,605" and insert "\$72,569,605".

Page 86, line 44, strike "\$5,500,000" and "\$5,500,000" and insert:
"\$10,000,000" and "\$10,000,000".

Explanation:

(This amendment increases funding \$4,500,000 from the general fund the first year and \$4,500,000 from the general fund the second year for the Virginia Housing Trust Fund to increase available rental housing for people with serious mental illness. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st century.)

Chief Patron: Peace

Item 128 #4h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$200,000

\$200,000 GF

Language:

Page 102, line 38, strike "\$19,490,887" and insert "\$19,690,887".

Page 102, line 38, strike "\$19,490,887" and insert "\$19,690,887".

Page 103, line 21, strike "\$1,300,000 the first year and \$1,300,000" and insert:
"\$1,500,000 the first year and \$1,500,000".

Page 103, line 23, strike "information technology".

Page 103, line 26, after "programs and," strike "information technology".

Page 103, line 30, after "instruction", strike "in information technology".

Page 103, line 31, strike "in information".

Page 103, line 32, strike "technology".

Page 103, line 34, after "implement", strike "information technology".

Page 103, line 38, after "certifications", strike "in information".

Page 103, line 39, strike "technology".

Page 103, line 39, after "'implementation", strike "information technology".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$200,000 each year from the general fund for costs related to students and teachers pursuing various types of industry certifications. This amendment broadens the types of industry certifications that would be supported with the allocation and removes the limitation to just information technology certifications.)

Chief Patron: Peace

Item 128 #5h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$150,000

\$150,000 GF

Language:

Page 102, line 38, strike "\$19,490,887" and insert "\$19,640,887".

Page 102, line 38, strike "\$19,490,887" and insert "\$19,640,887".

Page 103, line 53, after "Programs." insert:

"The Department of Education shall coordinate with the University of Virginia's Center for Advanced Study of Teaching and Learning to ensure that all school divisions will have their kindergarten students assessed during fall semester using the multi-dimensional kindergarten readiness assessment model no later than school year 2019-2020. All school divisions shall be required to have their kindergarten students assessed with such model. Further, the University of Virginia's Center for Advanced Study of Teaching and Learning shall provide training to school divisions on how to effectively use Virginia Kindergarten Readiness Program data to improve instructional practices and student learning. Teacher focused professional development and training shall be prioritized for the school divisions that would most benefit from state assistance in order to provide more time for classroom instruction and student learning. The Department and the University of Virginia's Center for Advanced Study of Teaching and Learning shall use the results of the multi-dimensional Virginia kindergarten readiness assessments to determine how well the Virginia Preschool Initiative promotes readiness in all key developmental domains assessed. The Department shall submit such findings to the Chairmen of House Appropriations and Senate Finance Committees no later than June 30, 2020."

Explanation:

(This amendment provides \$150,000 the first year and \$150,000 the second year from the general fund for the Department of Education to coordinate with UVA CASTL to implement a statewide assessment of all kindergarten students using the VKRP assessment model. Language requires all school divisions to have all kindergartners participate in the assessments.)

Chief Patron: Peace

Item 129 #4h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Bell Richard P., Carr, Delaney, Keam

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$250,000	\$250,000	GF

Language:

Page 104, line 4, strike "\$15,952,613" and insert "\$16,202,613".

Page 104, line 4, strike "\$15,952,613" and insert "\$16,202,613".

Explanation:

(This amendment adds \$250,000 additional general funds to Virginia's Tiered Systems of Supports (VTSS) for teachers, administrators, and Specialized Instructional Support Personnel. The current appropriation enables the Department of Education to provide training, technical assistance, and on-site coaching to public school teachers and administrators on implementation of a positive behavioral interventions and supports program. This programming addresses both the academic and behavioral needs of students; including students impacted by trauma, improves school climate; and reduces disruptive behavior in the classroom. The additional funding shall be focused on supporting Title I and Accreditation Denied Schools.)

Chief Patron: Peace

Item 136 #24h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$43,402,262	\$43,399,077	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,986,862,360".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,079,316,383".

Page 116, line 8, strike "(split funded)" and "\$87,487,705" and "\$102,939,230" and insert: "\$100,250,878" and "\$107,305,422".

Page 116, after line 10, insert:

"Special Education - Regional Tuition (split funded)" and "\$30,639,089" and "\$39,032,885".

Page 116, line 20, strike "\$123,990,274" and "\$179,328,935" and insert: "\$167,392,536" and "\$222,728,012".

Page 116, strike line 34.

Page 116, line 41, strike "\$191,267,012" and "\$191,270,197" and insert: "\$234,669,274" and "\$234,669,274".

Page 116, line 45, strike "\$97,495,378" and "\$103,608,609" and insert: "\$66,856,289" and "\$64,575,724".

Page 129, line 16, strike "\$87,487,705" and "\$102,939,230" and insert: "\$100,250,878" and "\$107,305,422".

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Page 129, line 17, strike "and \$12,763,173 the first year and \$4,366,192".

Page 129, line 18, strike "second year from the Lottery Proceeds Fund".

Page 140, line 40, strike "\$97,495,378" and insert:

"\$30,639,089 the first year and \$39,032,885 the second year from the general fund and \$66,856,289".

Page 140, line 40, strike "\$103,608,609" and insert "\$64,575,724".

Page 147, line 14, strike "\$191,267,012" and insert "\$234,669,274".

Page 147, line 15, strike "\$191,270,197" and insert "\$234,669,274".

Page 147, line 17, strike "\$273.92" and insert "\$336.08".

Page 147, line 17, strike "\$273.26" and insert "\$335.26".

Explanation:

(This amendment provides \$43.4 million each year from the general fund to pay for program costs moved out of Lottery-funded program account and funded with general fund dollars. The freed-up \$43.4 million each year in Lottery revenues are added into the Supplemental Lottery Per Pupil Allocation (PPA) account. The additional \$43.4 million in Lottery funds increases the percentage of the Supplemental Lottery Per Pupil Allocation from 32.6 percent to 40.0 percent each year. The revised total amount of the Supplemental Lottery PPA account equals \$234.7 million each year.)

Chief Patron: Peace

Item 136 #25h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$50,000

\$0 GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,943,510,098".

Page 139, after line 2, insert:

"h. Beginning July 1, 2018, the Department of Education shall develop a plan to ensure that high quality is provided in the Virginia Preschool Initiative program and individual classrooms. The plan shall detail how the Department will (i) monitor and assess the quality of teacher-child interactions within each preschool classroom at least once every two years, (ii) ensure the use of evidence-based curricula is implemented in each preschool classroom and take necessary corrective action if evidence-based curriculum is not used or effective, and, (iii) facilitate individualized professional development for Virginia Preschool Initiative classroom teachers to ensure the necessary teaching skills are aligned for the pedagogy of high quality preschool classroom experiences and (iv) provide informative and complete information about how Virginia Preschool Initiative funding, from all sources, supports quality preschool experiences for children enrolled in the local public school divisions in Virginia. The plan shall also include details on the number of staff, tasks and duties, and possible funding needed to carry out these responsibilities. The Department shall submit its plan to the Chairmen of House Appropriations and Senate Finance Committees by October 1, 2018."

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment provides \$50,000 the first year from the general fund and requires the Department of Education to develop a plan of action to ensure that the VPI program is effective and beneficial to at-risk four-old children enrolled in it.)

Chief Patron: Peace

Item 136 #26h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,943,710,098".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,036,167,306".

Page 139, after line 2, insert:

"h. The Department of Education shall require and ensure that all Virginia Preschool Initiative classroom programs have the quality of their teacher-child interactions assessed through a rigorous and research-based classroom observational instrument at least once every two years. DOE shall determine the appropriate observation instrument, such as the CLASS observational instrument. All classrooms shall be observed no later than June 30, 2020.

The Department shall establish a statewide minimum acceptable threshold for the quality of teacher-child interactions for Virginia Preschool Initiative classroom programs, and classrooms that are assessed below the threshold will receive additional technical assistance from the Department. The threshold should be established with the assistance of University of Virginia's Center for Advanced Study of Teaching and Learning, using a rigorous and research-based classroom observational instrument. The Department shall establish this threshold no later than the beginning of the 2018-2019 school year."

Explanation:

(This amendment provides \$250,000 each year from the general fund and requires the Department of Education shall conduct classroom observations and develop appropriate assessments to determine the quality of all VPI classrooms.)

Chief Patron: Peace

Item 281 #1h

Health and Human Resources	FY18-19	FY19-20	
Secretary of Health and Human Resources	\$150,000	\$150,000	GF

Language:

Page 236, line 3, strike "\$830,743" and insert "\$980,743".

Request to Amend House Bill 30, as Introduced

Page 236, line 3, strike "\$830,743" and insert "\$980,743".

Page 236, line 7, before "1." insert "A."

Page 236, after line 31, insert:

"B. Out of this appropriation, \$150,000 each year from the general fund shall be provided to the Office of the Secretary of Health and Human Resources to staff and support the creation of a Trauma-Informed Care workgroup in cooperation with the Office of the Secretary of Education. The workgroup shall include representatives from the Departments of Social Services, Behavioral Health and Developmental Services, Juvenile Justice, Criminal Justice Services, Medical Assistance Services, Health, the Family and Children's Trust Fund of Virginia, other state agencies as needed, stakeholders, researchers, community organizations and representatives from impacted communities. The workgroup shall (i) develop a shared vision and definition of trauma-informed care for Virginia; (ii) examine Virginia's applicable child and family-serving programs and data; (iii) develop an implementation plan for data sharing; (iv) develop strategies to build a trauma-informed system of care for children and families across the Commonwealth; (v) identify indicators to measure progress; (vi) identify workforce development opportunities around evidence-based and best practices; and (vii) identify needed professional development/training in trauma-informed practices for all child-serving professionals. In addition, the workgroup shall explore opportunities including the creation of public/private partnerships to expand trauma-informed care throughout the Commonwealth. The Secretary of Health and Human Resources and the Secretary of Education shall report on the workgroup's activities to the Chairman of the House Appropriation and Senate Finance Committees and the Virginia Commission on Youth by December 15 of each year."

Explanation:

(This amendment provides funding for the Office of the Secretary of Health and Human Resources to staff and support the creation of a Trauma-Informed Care workgroup. Language details the composition of the workgroup and activities to be conducted by the workgroup. Language also requires an annual report on the activities of the workgroup to the money committees.)

Chief Patron: Peace

Item 282 #1h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

(\$250,000)

\$0 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$349,001,604".

Page 240, strike lines 36 through 47.

Explanation:

(This amendment eliminates \$250,000 the first year from the general fund and language contained in the introduced budget for a contract to study rates paid by localities to special

Request to Amend House Bill 30, as Introduced

education private day programs licensed by the Virginia Department of Education.)

Chief Patron: Peace

Item 282 #3h

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$1,264,965

\$2,529,931 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$350,516,569".

Page 236, line 37, strike "\$369,425,756" and insert "\$371,955,687".

Page 240, after line 47, insert:

"N. Effective January 1, 2019, there shall be no local match for children eligible for Children's Services Act funding identified as non-sum sufficient and receiving evidence based services. By July 1, 2018, the Office of Children's Services shall work with stakeholders to develop guidelines and reporting requirements to train local government and other stakeholders on the desired array of programs and establish reporting requirements to monitor this initiative."

Explanation:

(This amendment adds \$1.3 million the first year and \$2.5 million the second year to eliminate the local match for Children's Services Act funding spent to serve non-mandated children with evidence based services. Language also requires training of stakeholders on those evidence based programs and the establishment of report requirements.)

Chief Patron: Peace

Item 293 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$300,000

\$300,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,314,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,314,583".

Page 252, line 24, strike "\$272,313" and "\$272,313" and insert:
"572,313" and "572,313".

Page 252, line 28, strike "\$25,000" and insert "\$325,000".

Page 252, line 29, strike "\$25,000" and insert "\$325,000".

Explanation:

(This amendment provides an additional \$300,000 each year from the general fund to help fund the operation of the all payer claims database through the Virginia Department of Health. Currently, \$25,000 each year is provided for the operation of the database.)

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Chief Patron: Peace

Item 293 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$316,000

\$316,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,330,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,330,583".

Page 253, after line 18, insert:

"U. Out of this appropriation, \$316,000 the first year and \$316,000 the second year from the general fund shall be provided to the Rx Partnership to operate the Access to Medication Program, which provides discounted generic medication to low-income Virginians. The contract with Rx Partnership shall require the organization to submit a report to the Chairmen of the House Appropriations and Senate Finance Committees detailing the program outcomes by November 1 of each year."

Explanation:

(This amendment adds \$316,000 the first year and \$316,000 the second year from the general fund shall be provided to the Rx Partnership to operate the Access to Medication Program, which provides discounted generic medication to low-income Virginians. Language is added to require a report on the funding to the House Appropriations and Senate Finance Committees detailing the program outcomes by November 1 of each year.)

Chief Patron: Peace

Item 303 #10h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$10,100,000

\$10,500,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,993,134,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,667,631,076".

Page 271, line 41, after "XX.1." insert "a."

Page 272, after line 10, insert:

"b. The department shall adjust capitation payments to Medicaid managed care organizations for the purpose of securing access to Medicaid hospital services for the qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in

Request to Amend House Bill 30, as Introduced

order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by the Centers for Medicare and Medicaid Services (CMS). No payment shall be made without approval from CMS."

Page 273, after line 36, insert:

"7.a. There is hereby appropriated sum-sufficient nongeneral funds for the department to pay the state share of supplemental payments for nursing homes owned by Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. The total supplemental payment shall be based on the difference between the Upper Payment Limit of 42 CFR § 447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer agreement with any Type One hospital whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

b. The department shall adjust capitation payments to Medicaid managed care organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for nursing homes owned by Type One hospitals. The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by CMS. No payment shall be made without approval from CMS."

Explanation:

(This amendment provides nongeneral funds from federal Medicaid matching funding and authority for the Department of Medical Assistance Services to adjust Medicaid funding sources for the Commonwealth's two state teaching hospitals, VCU Health System and UVA Medical System and their qualifying partners. In order to maintain federal supplemental funding, language is added to modify the payment methodology to address the move of the state's Medicaid program from fee-for-service to a managed care delivery system. The teaching hospitals will provide the state share of funding to draw down matching federal Medicaid funds, so that no general fund expenditure is needed.)

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$1,200,000	\$1,200,000	GF
Services	\$1,200,000	\$1,200,000	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,985,434,643".
Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,659,531,076".
Page 264, line 55, after "shall" strike "not".
Page 265, line 1, after "inflation" insert:
"for facilities operated by a nonprofit organization".

Explanation:

(This amendment eliminates the prohibition in the budget on providing inflation to residential psychiatric treatment facilities that are operated by a nonprofit organization. State regulations authorize inflation for these providers but budget language prevents such inflation adjustments from being made. Restoring inflation to nonprofit providers results in an increase in Medicaid expenditures by \$1.2 million from the general fund and a like amount of federal matching funds each year.)

Chief Patron: Peace

Item 303 #29h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$671,000	\$704,550	GF
Services	\$671,000	\$704,550	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,984,376,643".
Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,658,540,176".
Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall increase rates for psychiatric professional services to 100 percent of Medicare rates effective July 1, 2018. The rate paid to psychologists shall be 90 percent of physician rates and the rate for licensed clinical social workers shall be 67.5 percent of physician rates."

Explanation:

(This amendment provides \$671,000 the first year and \$704,550 the second year from the general fund and a like amount of federal Medicaid matching funds each year to increase the rates for professional psychiatric services from 84.8 percent to 100 percent of Medicare rates. Rates for psychologists and licensed clinical social workers shall remain at current levels, but are set out in the language for budget transparency.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Peace

Item 303 #35h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$100,000
\$100,000

\$100,000 GF
\$100,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,234,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,331,076".

Page 278, after line 4, insert:

"PPP.1. Out of this appropriation, \$100,000 the first year and \$100,000 the second year and a like amount of federal matching Medicaid funds shall be provided to implement a demonstration project to offer acupuncture services by licensed acupuncturists to Medicaid enrollees for a defined period of time as an alternative or adjunctive to prescribing opioids. The demonstration program shall assess the benefits of acupuncture treatment in returning individuals to social, occupational, and psychological function. The project shall include: (i) an advisory group of pain management specialists and licensed acupuncturists familiar with the current science on evidence-based use of acupuncture to treat or manage chronic pain; (ii) specific patient eligibility requirements regarding the specific cause or site of chronic pain for which the evidence indicates acupuncture may be an appropriate treatment, and (iii) input and involvement from the Virginia Department of Health to promote consistency with other State policy initiatives designed to reduce the reliance on opioid medications in treating or managing chronic pain.

2. On or before November 1, 2018 relevant stakeholders, in consultation with the Department of Medical Assistance Services and the Virginia Department of Health, shall provide a progress report on the pilot project to the chairmen of the House Appropriations and Senate Finance Committee that includes an implementation plan for the demonstration project. In addition, the involved agencies shall consider any appropriate role for acupuncture in treating substance use disorder, including consulting with health care providers using acupuncture in this manner, and shall make recommendation on the progress report regarding the use of acupuncture in treating Medicaid beneficiaries with substance use disorder."

Explanation:

(This amendment adds \$100,000 each year from the general fund and a like amount of federal matching Medicaid funds to implement a demonstration project to examine the benefits of acupuncture services in lieu of opioid treatment for pain management and whether acupuncture services may have an appropriate role in treating substance use disorder. Language specifies the details of the demonstration project.)

Chief Patron: Peace

Item 307 #1h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20
Department of Medical Assistance Services	\$675,000	\$675,000 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$290,340,273".
Page 278, line 50, strike "\$284,228,621" and insert "\$284,903,621".
Page 282, line 55, strike "\$1,000,000" and "\$1,000,000" and insert: "\$1,675,000" and "\$1,675,000".
Page 283, line 23, strike "\$325,000" and insert "\$1,000,000".
Page 283, line 24, strike "\$325,000" and insert "\$1,000,000".

Explanation:

(This amendment increases the appropriation by \$675,000 each year from the fund where civil monetary penalties assessed on nursing facilities are deposited. By federal law and regulation, these funds can only be used to protect the health of nursing facility residents. The Department of Medical Assistance Services is finalizing an application procedure with the federal Centers for Medicare and Medicaid for special projects aimed at improving the quality of care in nursing facilities. However, the current appropriation related to special projects (\$325,000 per year) is limited. The additional funds will provide flexibility in project scope or quantity. There are sufficient cash balances to support this added appropriation.)

Chief Patron: Peace

Item 334 #1h

Co-Patron(s): Carr, Ingram, Orrock, Plum, Sickles, Sullivan, Tyler

Health and Human Resources	FY18-19	FY19-20
Department for Aging and Rehabilitative Services	\$1,176,021	\$1,176,021 GF

Language:

Page 301, line 10, strike "\$6,620,474" and insert "\$7,796,495".
Page 301, line 10, strike "\$6,620,474" and insert "\$7,796,495".

Explanation:

(This amendment provides \$1.2 million each year from the general fund to the Department for Aging and Rehabilitative Services to expand the Long-Term Care Ombudsman Program. This amendment would assist the program in reaching the staffing standard set in the Code of Virginia of providing one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. Funding would cover about 50 percent of the costs to fully meet the staffing standard. This level of staffing has been recommended by the National

Request to Amend House Bill 30, as Introduced

Institute of Medicine. Funding will also support four state-level staff to provide oversight, policy guidance, training and technical assistance to the local ombudsmen and to work on statewide long-term care policy issues.)

Chief Patron: Peace

Item 344 #2h

Co-Patron(s): Bell-Richard-P., Carr, Delaney, Keam

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$250,000

\$250,000 GF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,546,008".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,546,008".

Explanation:

(This amendment provides \$250,000 each year from the general fund for the Family and Children's Trust Fund. Funding will be matched with private, foundation and nonprofit funds to support a grants program to prevent, mitigate or help children ages 0 through 6 recover from adverse childhood experiences.)

Chief Patron: Peace

Item 346 #3h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert: "\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Peace

Item 368 #3h

Request to Amend House Bill 30, as Introduced

Natural Resources

Department of Environmental Quality

Language

Language:

Page 330, after line 51, insert:

"I. Notwithstanding any other provision of law, any site or area with common plans of development or sale with land-disturbance acreage equal to or great than 100 acres shall have the voluntary option of requesting an expedited storm water review after payment of a fee totaling \$30,000. If such an expedited review is requested, it shall be completed within 45, exclusive of any time require for the applicant to respond to questions from the department. The revenues collected in excess of what would be generated by the typical, unexpedited \$9,600 fee, shall be used only to increase staffing levels required to review expedited review requests."

Explanation:

(This amendment authorizes the establishment of a voluntary \$30,000 fee to be used to expedite review of stormwater impacts of large land disturbing development. The review time would be reduced from 180 days to 45 days, and any revenue generated would be used to cover the staffing costs associated with the expedited review process.)

Chief Patron: Peace

Item 370 #2h

Natural Resources

Department of Game and Inland Fisheries

Language

Language:

Page 331, at the beginning of line 31, insert "A."

Page 331, after line 33, insert:

"B. Out of the nongeneral fund amounts contained in this item, the department shall allocated \$5,000 in the first year in support of the Pamunkey and Mattaponi Fish Hatchery program."

Explanation:

(This amendment provides \$5,000 of the nongeneral fund revenues of the Department of Game and Inland Fisheries to the Pamunkey and Mattaponi fish hatchery program.)

Chief Patron: Peace

Item 395 #4h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$500,000

\$500,000

GF

Language:

Request to Amend House Bill 30, as Introduced

Page 348, line 22, strike "\$109,138,192" and insert "\$109,638,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,638,192".

Page 351, line 20, strike "\$2,500,000" and insert "\$3,000,000".

Page 351, line 21, strike "\$2,500,000" and insert "\$3,000,000".

Explanation:

(This amendment increases by \$500,000 each year the general fund appropriation for grants to local sexual assault crisis centers.)

Chief Patron: Peace

Item 419 #7h

Co-Patron(s): Orrock

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$150,000

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,902,872".

Page 365, after line 32, insert:

"K. Included in the appropriation for this item is \$150,000 the first year from the general fund for the Department to evaluate and document detailed requirements of system improvements to the background check system, consistent with the provisions of House Bill 881 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$150,000 for the Department of State Police to evaluate and develop detailed information technology improvements to automate and increase the efficiency of the automated background check system, consistent with the provisions of House Bill 881.)

Chief Patron: Peace

Item 419 #8h

Co-Patron(s): Orrock

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$800,000

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$61,552,872".

Page 365, after line 32, insert:

"K. Included in the appropriation for this item is \$800,000 the first year from the general fund to implement information technology improvement to automate and increase the efficiency of the

Request to Amend House Bill 30, as Introduced

automated employee background checks."

Explanation:

(This amendment provides the Department of State Police \$800,000 the first year from the general fund to implement a new automated background check system for use by employers.)

Chief Patron: Peace

Item 445 #2h

Co-Patron(s): LaRock

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 390, line 14, delete "Notwithstanding any other".

Page 390 delete lines 15 through 18.

Page 390, line 19, delete "Metropolitan Washington Transit Authority (WMATA)" and insert: "Funds allocated to Metro under this program may be disbursed by the Department of Rail and Public Transportation directly to Metro or to any other transportation entity that has an agreement to provide funding for Metro as deemed appropriate by the Metropolitan Washington Transit Authority (WMATA) provided that the Secretary of Transportation certifies that Recommendation #1 of the 2017 report by Raymond LaHood related to WMATA has been implemented, and that WMATA has provided to the Northern Virginia Transportation Commission (NVTC) a business plan, requested by NVTC Resolution 2343, and met all other actions requested of WMATA specified in this resolution."

Explanation:

(This amendment conditions disbursement by DRPT of state funding for WMATA on the implementation of recommendation #1 of the "LaHood Report" regarding WMATA reforms.)

Chief Patron: Peace

Item 445 #4h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 390, line 42, delete "2020" and insert "2019".

Explanation:

(This amendment expedites the implementation of a process to prioritize the expenditure of transit capital projects. House Bill 30 as introduced delayed the implementation until July 1,

Request to Amend House Bill 30, as Introduced

2020 while at the same time authorizing the issuance of \$110.0 million in additional bonds for transit capital needs which without the date change, would be allocated outside the prioritization process that has been under development for two years.)

Chief Patron: Peace

Item 445 #5h

Co-Patron(s): LaRock

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 391, strike lines 6 through line 17.

Explanation:

(This amendment eliminates a proposed \$110.0 million bond authorization for transit capital improvements that is included in House Bill 30 as introduced in fiscal year 2020. It is premature to issue bonds for this purpose before implementing the transit capital project prioritization process similar to that which is used for highway projects under "Smart Scale.")

Chief Patron: Peace

Item 450 #3h

Transportation

Department of Transportation

Language

Language:

Page 394, after line 40, insert:

"H. Out of the amounts appropriated in this item, the department is hereby directed to make funding for the resurfacing and maintenance of State Route 60 in New Kent County a priority."

Explanation:

(This amendment directs VDOT to prioritize the resurfacing and maintenance of State Route 60 in New Kent County. Due to the many patches that have been applied over the years and uneven pavement sections, safety issues have arisen as travelers swerve to miss bumps and suddenly slow down in an effort to avoid damaging their vehicles. As construction work begins on Interstate 64 from I-295 to Interstate 64 Exit 205, traffic is projected to increase significantly on State Route 60 as travelers attempt to avoid congestion and delays on I-64. This will have an adverse impact on the current, already treacherous conditions of State Route 60.)

Chief Patron: Peace

Item 482 #1h

Request to Amend House Bill 30, as Introduced

Independent Agencies	FY18-19	FY19-20	
Virginia Lottery	\$50,000	\$50,000	NGF

Language:

Page 427, line 23, strike "\$108,679,472" and insert "\$108,729,472".
Page 427, line 23, strike "\$101,279,472" and insert "\$101,329,472".

Explanation:

(This amendment provides \$50,000 nongeneral fund each year for the Lottery Department to reflect the administrative cost that will be incurred as a result of the enactment of House Bill 849 of the 2018 General Assembly Session. House Bill 849 authorizes the State Lottery Department to establish regulations and procedures providing for the sale of drawing game tickets over the Internet by digital vendors.)

Chief Patron: Pillion Item 204 #1h

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$850,000	\$850,000	GF

Language:

Page 182, line 18, strike "\$602,861,401" and insert "\$603,711,401".
Page 182, line 18, strike "\$602,861,401" and insert "\$603,711,401".

Explanation:

(This amendment requests additional general fund to support the 4VA initiative at Virginia Commonwealth University.)

Chief Patron: Pillion Item 291 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$1,800,000	\$1,200,000	NGF

Language:

Page 245, line 48, strike "\$163,329,548" and insert "\$165,129,548".
Page 245, line 48, strike "\$163,329,548" and insert "\$164,529,548".

Explanation:

(This amendment provides \$1.8 million the first and \$1.2 million the second year from the nongeneral funds for the fiscal impact of House Bill 1174 which clarifies that newborn screening tests performed on infants shall include screening for Pompe disease,

Request to Amend House Bill 30, as Introduced

mucopolysaccharidosis type 1 (MPS-1), and other lysosomal storage disorders for which a screening test approved by the U.S. Food and Drug Administration exists. The source of the nongeneral funds would be an increase to the fee charged to medical providers for the screenings and covers additional lab equipment, and personnel costs to perform the necessary tests, develop education materials and train health care providers.)

Chief Patron: Pillion

Item 291 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$125,000

\$125,000 GF

Language:

Page 245, line 48, strike "\$163,329,548" and insert "\$163,454,548".

Page 245, line 48, strike "\$163,329,548" and insert "\$163,454,548".

Explanation:

(This amendment provides \$125,000 each year from the general fund for the fiscal impact of House Bill 1172 which establishes the State Overdose Death Review Process Team and local or regional teams to develop and implement processes to ensure that overdose deaths occurring in the Commonwealth are reviewed in a systematic way.)

Chief Patron: Pillion

Item 363 #1h

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$112,500

\$0 GF

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$62,489,949".

Page 326, line 14, after "Park." insert:

"In addition to these amounts provided for operations and maintenance, an additional \$112,500 the first year from the general fund is appropriated to undertake emergency repairs at the Breaks Interstate Park dam."

Explanation:

(This amendment would provide \$112,500 from the general fund in the first year to the Department of Conservation and Recreation for replacement of the emergency drain system widening of the primary spillway, and deletion of the two pressurized waterlines by filling them with concrete at the Breaks Interstate Park dam. Full costs of the project are estimated at \$250,000.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Pillion

Item 451 #3h

Transportation

FY18-19

FY19-20

Department of Transportation

\$447,760

\$0 GF

Language:

Page 394, line 42, strike "\$1,719,918,399" and insert "\$1,720,366,159".

Page 395, after line 9, insert:

"E. Included in the amounts for this item is \$447,760 the first year from the general fund for the costs associated with improvements required for a street or streets shown on a plat or plates recorded in the land records of the County of Washington, Virginia on or after January 1, 1999 and no later than December 31, 2007, to meet standards for acceptance into the secondary state highway system. Such allocation shall be limited to streets that were identified on such plat to be constructed to meet such state standards, but for which the developer of such subdivision failed to construct such street in accordance with such plat representation, and for which the County holds insufficient surety to complete such construction. Further, such funding shall be provided only if it is shown that the original developer neither exists as a current business entity registered in the business records of the State Corporation Commission nor owns any real property adjoining such streets, including ownership by an individual owner of such original developer business entity."

Explanation:

(This amendment provides \$447,760 the first year from the general fund for roadway improvements required for certain streets in Washington County to meet standards for acceptance into the state secondary highway system provided certain specific circumstances apply and are met.)

Chief Patron: Pillion

Item C-33.10 #1h

Public Safety

FY18-19

FY19-20

Department of Military Affairs

\$4,500,000

\$0 GF

Language:

Page 443, after line 23, insert:

"C-33.10 Improvements: Replace Army Aviation Support Facility

\$4,500,000

\$0

Fund Sources: General

\$4,500,000

\$0 "

Explanation:

(This amendment requests general fund for design and implementation of a preconsolidation project for the new site to replace the Army Aviation Support Facility. This project is required

Request to Amend House Bill 30, as Introduced

to stabilize the soil and ensure a buildable site in order to compete of \$89 million in federal funding to replace the current facility that DMA will lose in 2032.)

Chief Patron: Pillion

Item C-44 #4h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 449, after line 22, insert:

"260 Virginia Community College System Renovate Learning Resources Building, Virginia Highlands".

Explanation:

(This amendment requests that the renovation of the Learning Resources Building at Virginia Highlands Community College be added to the list of projects for pre-planning.)

Chief Patron: Plum

Item 312 #7h

Co-Patron(s): Aird, Bell-J., Davis, Krizek

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$250,000

\$0 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$436,276,655".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$250,000 the first year from the general fund shall be provided to contract with the Best Buddies program to expand school-based programming to assist individuals with developmental disabilities with community integration."

Explanation:

(This amendment adds \$250,000 the first year from the general fund for the Best Buddies school-based program to assist in community integration efforts for students with developmental disabilities. The program links volunteers with students to assist them in learning, practicing and refining appropriate social skills in a safe environment in order to gain competency necessary to be successful in post-secondary education and in the workplace. The funding will serve an additional 500 students and expand to 20 high schools. Best Buddies currently serves 2,448 students in 38 schools.)

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Chief Patron: Plum

Item C-21.50 #1h

Co-Patron(s): Bell J., Boysko, Delaney, James, Keam, Krizek, Murphy, Reid, Sickles, Torian, Watts

Education: Other

FY18-19

FY19-20

The Science Museum of Virginia

\$250,000

\$0 GF

Language:

Page 441, after line 17, insert:

"§ 2-12.10 THE SCIENCE MUSEUM OF VIRGINIA (146)

C-21.50 Planning: Children's Science Center

\$250,000

\$0

Fund Sources:

General

\$250,000

\$0 "

"1. Out of this appropriation, \$250,000 the first year from the general fund is designated for the pre-planning study for the construction of a regional science center under the Science Museum of Virginia, including the site, facility and exhibits for a new science center to be located on land donated to the Children's Science Center in the Dulles area of Loudoun County within the Northern Virginia region.

2. The Science Museum shall report the pre-planning study to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of the year prior to the request for detailed planning."

Explanation:

(This amendment requests general fund for pre-planning a new Children's Science Museum in the Dulles area of Loudoun County.)

Chief Patron: Pogge

Item 303 #8h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services (DMAS) shall hold Developmentally Disabled Waiver providers harmless from the recoupment of Medicaid funds through audits for clerical or minor administrative documentation errors for the period beginning September 1, 2016 until 180 days after publication and distribution of the DD Waiver provider manual by DMAS."

Explanation:

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(This amendment adds language to hold Medicaid Developmentally Disabled (DD) Waiver providers harmless from audit findings for clerical or minor administrative document errors from the commencement of the newly designed DD Waiver programs until 180 days after the publication and distribution of the DD Waiver provider manual. The provider manual serves as the operational manual and provides specific guidance on policies and procedures used to implement the DD Waiver regulations.)

Chief Patron: Pogge

Item 329 #3h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$500,000

\$1,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2018 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Poindexter

Item 38 #8h

Judicial Department

FY18-19

FY19-20

Supreme Court

\$1,000

\$1,000 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,226,031".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,226,031".

Explanation:

(This amendment provides \$1,000 each year from the general fund for the administrative cost of implementing House Bill 691, which would increase from two to three the number of authorized judges in the Twenty-first Judicial Circuit, and reduce from five to four the number of authorized judges in the Twenty-second Judicial Circuit.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Poindexter

Item 70 #2h

Co-Patron(s): Carr, Peace, Torian

Administration	FY18-19	FY19-20
Compensation Board	\$600,000	\$600,000 NGF

Language:

Page 53, line 15, strike "\$73,883,743" and insert "\$74,483,743".

Page 53, line 15, strike "\$73,883,743" and insert "\$74,483,743".

Page 55, after line 18, insert:

"J. Notwithstanding the provisions of Article 7, Chapter 4, Code of Virginia, beginning July 1, 2018, \$600,000 in each year from the Virginia State Police Insurance Fraud Fund is included in this appropriation to fund five multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud related criminal activities. The Virginia State Police will identify jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud Program to be served by these Assistant Commonwealth's Attorney positions. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as supported by data. These funds shall remain unallotted until the Compensation Board and the Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions also being served by the Assistant Commonwealth's Attorney positions. The Commonwealth's Attorneys receiving such positions shall certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of insurance fraud related criminal activities."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter

Item 73 #5h

Administration

Compensation Board

Language

Language:

Page 62, after line 8, insert:

"T.1. The Compensation Board shall review the following matters relating to the VARISK liability coverage program for constitutional officers and regional jail authorities:

Request to Amend House Bill 30, as Introduced

A. Through an analysis conducted by an independent actuarial firm, determine the full amount of unfunded liabilities that exist under the current pay-as-you-go VARISK constitutional officer and regional jail authority liability coverage program to verify that the \$35 million amount estimated by the Division of Risk Management is accurate.

B. Evaluate whether it would be reasonable to merge VARISK and VARISK 2 into a single plan.

C. Investigate what types and amounts of liability coverage are provided for similar officials in other states, how that coverage is paid for and provided, and by what entities.

2. The Compensation Board shall report their findings on these matters by December 1, 2018, to the Chairmen of the House Appropriations Committee and the Senate Finance Committee.

3. The Compensation Board, in order to facilitate competition in the provision of liability policies covering constitutional officers and regional jail authorities in Virginia, shall by July 1, 2020 specify how prospective providers of such policies other than VARISK shall also be authorized to provide liability coverage and services equivalent to those currently provided under VARISK. The Compensation Board shall also specifically set out the participation and exit rules for VARISK and how any unfunded liabilities under the current VARISK program are to be addressed by a prospective provider."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Poindexter		Item 98 #1h
Agriculture and Forestry	FY18-19	FY19-20
Department of Forestry	\$112,000	\$112,000 GF

Language:

Page 79, line 1, strike "\$33,970,018" and insert "\$34,082,018".

Page 79, line 1, strike "\$33,734,018" and insert "\$33,846,018".

Page 79, line 30, strike "\$1,833,239" and "\$1,833,239" and insert:

"\$1,945,226" and "\$1,945,226".

Explanation:

(This amendment adds \$112,000 each year of the biennium to fully match industry contributions to the Reforestation of Timberlands program fund, bringing total annual general fund amounts to \$1.95 million.)

Chief Patron: Poindexter		Item 117 #1h
Commerce and Trade	FY18-19	FY19-20

Request to Amend House Bill 30, as Introduced

Department of Mines, Minerals and Energy (\$1,120,000) (\$1,120,000) GF

Language:

Page 92, line 47, strike "\$4,186,931" and insert "\$3,066,931".
Page 92, line 47, strike "\$4,186,931" and insert "\$3,066,931".
Page 93, strike lines 18 through 23.
Page 93, strike lines 24 through 27.

Explanation:

(This amendment reduces funding in DMME and eliminates new spending of \$1,000,000 from the general fund the first year and \$1,000,000 from the general fund the second year for a solar industry initiative, and new spending of \$120,000 from the general fund the first year and \$120,000 from the general fund the second year for the development of energy storage systems.)

Chief Patron: Poindexter

Item 243 #2h

Education

FY18-19

FY19-20

Virginia Museum of Fine Arts

\$395,184

\$341,299 GF

Language:

Page 204, line 14, strike "\$41,790,325" and insert "\$42,185,509".
Page 204, line 14, strike "\$41,934,678" and insert "\$42,275,977".

Explanation:

(This amendment requests additional general fund to support a new statewide digital learning program providing interactive ways for citizens outside of the Richmond area to visit and experience the resources of the VMFA.)

Chief Patron: Poindexter

Item 279 #1h

Co-Patron(s): Adams L., Marshall D.

Finance

Treasury Board

Language

Language:

Page 231, after line 30, insert:
"Henry County Jail \$18,759,878".
Page 231, line 37, strike "\$31,523,487" and insert "\$50,283,365".

Explanation:

(This amendment adds the Henry County Jail, which includes a mental health wing, to the list of projects authorized for reimbursement from the Commonwealth in accordance with §§ 51.1-80 through 53.1-82.2 of the Code of Virginia. The Virginia Board of Corrections approved the project on May 17, 2017.)

Chief Patron: Poindexter

Item 303 #33h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 1, insert:

"c. In implementing the provisions of 4.a. and b., the Department of Medical Assistance Services shall include requirements to impose a schedule of copayment requirements that are (i) up to the maximum allowable pursuant to federal law and regulations, (ii) designed to promote access to primary care and appropriate treatment of chronic conditions, and (iii) discourage non-emergency use of emergency rooms."

Explanation:

(This amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid pursuant to the federal Patient Protection and Affordable Care Act shall include specific copayment requirements for Medicaid recipients.)

Chief Patron: Poindexter

Item 303 #34h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 1, insert:

"c. In implementing the provisions of 4.a. and b., the Department of Medical Assistance Services shall include requirements to include incentives that encourage able-bodied enrollees to secure employment."

Explanation:

(This amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid pursuant to the federal Patient Protection and Affordable Care Act shall include work requirements for abled-bodied enrollees.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Poindexter

Item 312 #5h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

(\$826,200)

(\$1,652,400) GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$435,200,455".

Page 289, line 11, strike "\$436,626,367" and insert "\$434,973,967".

Explanation:

(This amendment eliminates funding in the introduced budget to provide permanent supportive housing for substance abusing pregnant or parenting women.)

Chief Patron: Poindexter

Item 368 #2h

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$319,200

\$0 GF

Language:

Page 329, line 23, strike "\$61,313,511" and insert "\$61,632,711".

Page 330, after line 51, insert:

"I. Out of the amounts appropriated in this item is \$319,200 the first year from the general fund to retire debt and interest incurred by the W.E. Skelton 4-H Educational Conference Center at Smith Mountain Lake to comply with a consent order to replace the wastewater system at the facility."

Explanation:

(This amendment would retire debt and interest incurred by W. E. Skelton 4-H Educational Conference Center at Smith Mountain Lake. In 2001, the 4-H Center voluntarily agreed to a consent order from DEQ to replace the lagoon wastewater system with a modern system, which was completed in 2005. In 2006, the General Assembly appropriated \$375,000 to pay for half of the Center's costs, and it was anticipated that the state would complete the other half, \$375,000, in 2007. That did not materialize. In 2013 the General Assembly appropriated an additional \$80,000. The Center has been burdened with this debt and interest load since 2007, hindering its ability to deliver its products. It is important to note that the lagoon system was directed and permitted by DEQ, which then changed the requirements.)

Chief Patron: Poindexter

Item 474 #7h

Central Appropriations

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Central Appropriations \$16,837,110 \$16,837,110 GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$50,901,563".

Page 411, line 7, strike "\$140,835,833" and insert "\$157,672,943".

Page 419, after line 28, insert:

"U.1. The appropriations in this item includes \$16,837,110 the first year and \$16,837,110 the second year from the general fund to support the cost of the following salary actions.

2. The salaries for correctional officers within the Department of Corrections shall be increased by two percent effective July 10, 2018.

3. The salaries for employees in sheriffs offices and regional jails shall be increased by two percent effective July 1, 2018.

3. The salaries of employees in registrars offices shall be increase by three percent effective July 1, 2018."

Explanation:

(This amendment provides targeted salary actions for correctional officers at DOC, deputy sheriffs and sheriffs, and registrars. These adjustments would be in addition 2% adjustment proposed in the introduced budget for all employees.)

Chief Patron: Poindexter

Item 474 #12h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$0

\$29,155,931 GF

Language:

Page 411, line 7, strike "\$140,835,833" and insert "\$169,991,764".

Page 418, line 1, strike "November 1, 2019." and insert "July 10, 2019."

Page 418, line 36, strike "November 1, 2019" and insert "July 10, 2019".

Page 418, line 41, strike \$39,696,889" and insert "\$62,393,714".

Page 419, line 11, strike "November 10, 2019" and insert "July 10, 2019".

Page 419, line 14, strike December 1, 2019" and insert "August 1, 2019".

Page 419, line 27, strike "\$9,731,224" and insert "\$16,198,540".

Explanation:

(This amendment provides \$29.1 million from the general fund in the second year to move the 2% salary increase proposed in the introduced budget from the middle of the fiscal year to the beginning of the fiscal year.)

Chief Patron: Price

Item 135 #18h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Mullin, Yancey

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$100,000	GF

Language:

Page 108, line 2, strike "\$29,890,568" and insert "\$29,990,568".

Page 108, after line 17, insert:

"Community Service Initiative \$0 \$100,000".

Page 109, line 5, strike "\$29,890,568" and insert "\$29,990,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$100,000 the second year from the general fund is provided to Newport News City school division to implement public-private partnership initiatives that provide workforce training and experience for participating middle and high school students."

Explanation:

(This amendment provides \$100,000 the second year from the general fund to Newport News City school division to implement a public-private partnership initiative that provides workforce training and experience through community service opportunities for participating middle and high school students during the summer as well as throughout the the school year.)

Chief Patron: Price

Item 254.10 #1h

Co-Patron(s): Aird, Bagby, Bourne, Jones J.C., Rasoul, Rodman, Simon

Education: Higher Education	FY18-19	FY19-20	
Virginia Student Loan Authority	\$0	\$255,000	GF
	0.00	3.00	FTE

Language:

Page 211, after line 36, insert:

"§ 1-82.10 - VIRGINIA STUDENT LOAN AUTHORITY (XXX)

254.10 Virginia Student Loan Refinancing Authority	\$0	\$255,000	
Fund Sources: General	\$0	\$255,000 "	

Explanation:

(This amendment requests general fund to support the creation of a new Virginia Student Loan Authority, House Bill 615.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Price

Item 395 #8h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$50,000

\$4,410,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,188,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$113,548,192".

Page 350, after line 7, insert:

"10. To the Summer Training and Enrichment Program (STEP) in the City of Newport News, \$50,000 the first year and \$4,410,000 the second year from the general fund."

Explanation:

(This amendment provides \$50,000 the first year and \$4,410,000 the second year for the Department of Criminal Justice services to provide grants to the Summer Training and Enrichment Program (STEP) in Newport News. Currently, STEP is a ten-week program that partners youth and young adults with businesses in the community to introduce them to the world of work and learn valuable work readiness skills. This amendment would enable the program to be converted to a year-long training employment program for at-risk youth.)

Chief Patron: Ransone

Item 66 #7h

Administration

FY18-19

FY19-20

Compensation Board

\$32,971,836

\$32,301,555 GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$505,323,532".

Page 45, line 14, strike "\$473,924,902" and insert "\$506,226,457".

Page 48, after line 20, insert:

"O. Included in this appropriation is \$32,971,836 the first year and \$32,301,555 the second year from the general fund to support the cost of a \$4,371 salary adjustment for all sworn deputy sheriffs effective July 1, 2018. Additionally, effective July 1, 2018, sworn deputy sheriffs shall be eligible for a five percent salary adjustment after completing twelve months of employment."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Ransone

Item 106 #1h

Request to Amend House Bill 30, as Introduced

Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	\$10,000,000	\$0 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$78,200,721".
Page 89, line 27, strike the first "\$2,000,000" and insert:
"\$12,000,000".

Explanation:

(This amendment increases funding \$10,000,000 from the general fund in fiscal year 2019 for the Virginia Telecommunications Initiative.)

Chief Patron: Ransone Item 106 #4h

Commerce and Trade	FY18-19	FY19-20
Department of Housing and Community Development	\$2,000,000	\$0 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$70,200,721".
Page 88, line 24, strike "\$75,971 the first year", and insert:
"\$77,971 the first year".

Explanation:

(This amendment of \$2,000,000 from the general fund the first year provides reimbursement to businesses located within the Northern Neck PDC that continue to be adversely impacted by the weight restrictions on the Robert O. Norris bridge. The funds are to be taken from Item 451.)

Chief Patron: Ransone Item 397 #1h

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Criminal Justice Services	\$500,000	\$500,000 NGF

Language:

Page 352, line 4, strike "\$184,548,683" and insert "\$185,048,683".
Page 352, line 4, strike "\$191,746,081" and insert "\$192,246,081".
Page 352, after line 54, insert:
"F. Included in the appropriation for this item is \$500,000 the first year and \$500,000 the

Request to Amend House Bill 30, as Introduced

second year from the nongeneral fund appropriation to Item 451 of this Act to compensate local law enforcement officers for additional costs associated with monitoring traffic due to the ongoing repair of the Robert O. Norris Bridge."

Explanation:

(This amendment provides \$500,000 each year to the Department of Criminal Justice Services to reimburse local law enforcement offices that have incurred or will incur additional costs due to monitoring traffic and responding to traffic accidents during repair of the Robert O. Norris Bridge. The amount provided by this amendment is to be transferred from the nongeneral appropriation provided in Item 451 of this Act.)

Chief Patron: Rasoul

Item 134 #1h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$135,000
1.00

\$135,000 GF
1.00 FTE

Language:

Page 106, line 35, strike "\$20,744,856" and insert "\$20,879,856".

Page 106, line 35, strike "\$20,744,856" and insert "\$20,879,856".

Page 107, after line 41, insert:

"I. Out of this appropriation, \$135,000 the first year and \$135,000 the second year from the general fund and one full-time position to coordinate and manage the requirements of House Bill 121, pursuant to its passage, which requires the Department to establish an inter-agency taskforce composed of state and local agencies and entities in the areas of early childhood development, health, social services, community engagement, family engagement, higher education, and workforce development for the purpose of developing a program for the establishment of community schools whereby public elementary and secondary schools serve as centers for the provision of such community programs and services to students and their families as may be necessary on the basis of the unique needs of the student population to be served."

Explanation:

(This amendment provides \$135,000 each year from the general fund and one full-time position for the fiscal impact of House Bill 118 which requires the Department of Education (DOE) to establish an inter-agency taskforce for the purpose of developing a program for the establishment of community schools whereby public elementary and secondary schools serve as centers for the provision of such community programs and services to students and their families as may be necessary on the basis of the unique needs of the student population to be served. The taskforce will include staff from state and local agencies and entities in the areas of early childhood development, health, social services, community engagement, family engagement, higher education, and workforce development. The proposed bill requires such

Request to Amend House Bill 30, as Introduced

program to include a process by which school boards and community partnerships may apply to DOE to designate an elementary or secondary school in the local school division as a community school. The bill also establishes a special nonreverting fund in the state treasury for the purpose of providing planning grants for school boards and community partnerships that seek to apply to DOE through such program for community school designation.)

Chief Patron: Rasoul

Item 346 #5h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,0000" and "\$4,250,000" and insert: "\$6,250,000" and "\$6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Rasoul

Item 346 #9h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$300,000

\$300,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 313, line 30, strike "\$828,000" and "\$825,000" and insert: "\$1,250,000" and "\$1,250,000".

Explanation:

(This amendment provides an additional \$300,000 each year from the federal Temporary Assistance to Needy Families block grant to Child Advocacy Agencies to expand to two additional sites located in Buchanan/Tazewell and Manassas/Manassas Park and six satellite centers located in the Counties of Smyth, Lee, Dickenson, Shenandoah, Carroll and Patrick.

Request to Amend House Bill 30, as Introduced

Added sites have been developed to meet the needs of areas with high rates of child abuse and increases in requests for services.)

Chief Patron: Rasoul

Item 362 #7h

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$500,000

\$500,000 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,523,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$35,990,781".

Page 325, after line 28, insert:

"P. Out of the appropriation for this item, \$500,000 the first year and \$500,000 the second year from the general fund is provided to support the establishment of the Virginia Urban Retrofit Best Management Practices Cost Share Program as a means of addressing the Watershed Improvement Program and Total Maximum Daily Load requirements."

Explanation:

(This amendment provides \$500,000 general fund each year to support the establishment of a statewide Virginia Urban Retrofit Best Management Practices Cost Share program, to be administered by the soil and water conservation districts. This program has been operating as a grant-funded pilot program within the Chesapeake Bay region and to date, \$1.25 million has been allocated in cost share and \$129,000 in technical assistance for the Virginia Cost Share Assistance Program (VCAP) program. Virginia's Phase II Watershed Implementation Plan recognizes the need for urban/residential BMPs to address next phase water quality improvement.)

Chief Patron: Rasoul

Item 391 #26h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1141 - Unlawful discharges from natural gas pipelines -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers

Request to Amend House Bill 30, as Introduced

resulting in changes in criminal sentencing pursuant to House Bill 1141, which would establish as a felony knowingly or willfully violating any State Water Control Board regulations relating to discharges from natural gas pipelines, or making a false statement, representation, or certification in any application, report, or other required document.)

Chief Patron: Reid

Item 136 #15h

Co-Patron(s): Bell J., Boysko, Delaney, Gooditis, Murphy, Sickles, Sullivan, Thomas, Tran, Turpin

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$3,250,000	\$0 GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,946,710,098".

Page 148, after line 20, insert:

"41. Loudoun Matching Construction Funding

Out of this appropriation, \$3,250,00 the first year from the general fund is provided to Loudoun County school division as a matching cash grant to add six additional classrooms for kindergarten students."

Explanation:

(This amendment provides \$3.3 million the first year from the general fund to Loudoun County public school division to pay for half of the proposed construction costs of three additional kindergarten classrooms at two elementary schools as pursuant to and contingent on the passage of House Bill 350.)

Chief Patron: Reid

Item 303 #9h

Health and Human Resources	FY18-19	FY19-20
Department of Medical Assistance	\$137,925	\$275,850 GF
Services	\$137,925	\$275,850 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,310,493".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,682,776".

Page 260, after line 24, insert:

"d. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance Services shall amend the CL waiver to add 4 new slots effective July 1, 2018 and 8 new slots effective July 1, 2019 to be allocated to individuals on the waiting list in Loudoun County. The department shall seek federal approval for necessary changes to the BI waiver to add the

Request to Amend House Bill 30, as Introduced

additional slots.

e. In addition to the new slots added in 4.a. and b., the Department of Medical Assistance Services shall amend the FIS waiver to add 1 new slot effective July 1, 2018 and 2 new slots effective July 1, 2019 to be allocated to individuals on the waiting list in Loudoun County. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots."

Explanation:

(This amendment provides \$137,925 the first year and \$275,850 the second year from the general fund and a like amount of federal Medicaid matching funds for additional Medicaid waiver slots to address the waiting list for individuals with developmental disabilities in Loudoun County. The amendment adds language to add 4 Community Living (CL) slots in the first year and 8 CL slots in the second year and one Family and Individual Support (FIS) slot in the first year and 2 FIS slots in the second year.)

Chief Patron: Reid

Item 391 #12h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 478 - Repeat conviction for domestic violence -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 478, which would establish as a felony the conviction for violating a protective order, assault and battery of a family or household member, or stalking if the offender has previously been convicted of one of these offenses in the past 20 years against the same victim as the current offense.)

Chief Patron: Reid

Item 474 #5h

Co-Patron(s): Ayala

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$50,000

\$50,000 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 411, line 7, strike "\$34,064,453" and insert "\$34,114,453".

Page 411, line 7, strike "\$140,835,833" and insert "\$140,885,833".

Page 417, line 44, after "Q.", insert "1."

Page 417, line 45, strike "\$1,107,576" and "\$1,107,576" and insert: "\$1,157,576" and "\$1,157,576".

Explanation:

(This amendment provides \$50,000 from the general fund each year in additional funding for the Line of Duty program to reflect the enactment of House Bill 472 of the 2018 General Assembly Session. House Bill 472 adds cancers of the colon, brain, or testes to the list of cancers that are presumed to be an occupational disease covered by the Virginia Workers' Compensation Act when firefighters and certain employees develop the cancer. Adding these cancers to the presumption cause will result in individuals being diagnosed with these cancers becoming eligible for the Line of Duty benefit.)

Chief Patron: Reid

Item 474 #6h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$117,400

\$117,400 GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$34,181,853".

Page 411, line 7, strike "\$140,835,833" and insert "\$140,953,233".

Page 419, after line 28, insert:

"U. The appropriations in this item includes \$117,400 the first year and \$117,400 the second year from the general fund to support the cost of a ten percent salary adjustment for employees if the Loudoun county General, and Juvenile & Domestic Relations courts effective July 10, 2018. This adjustment is necessary to address extremely high turnover within these offices."

Explanation:

(This amendment provides \$117,400 from the general fund each year to provide a 10% salary adjustment to general district and juvenile and domestic relation court staff in Loudoun county.)

Chief Patron: Robinson

Item 136 #23h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$6,145,079

\$6,188,085 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,949,605,177".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,042,105,391".

Page 125, after line 40, insert:

"29. The Director, Planning and Budget, is authorized to transfer \$6,145,079 the first year and \$6,188,085 the second year from Item 455 to fund the state's share of costs pursuant to House Bill 1380 and contingent on its passage."

Explanation:

(This amendment provides \$6.1 million the first year and \$6.2 million the second year from the general fund for the fiscal impact of House Bill 1380, which establishes a maximum class size of 29 students in grades four through six. The funding included in this amendment is contingent on the passage of House Bill 1380.)

Chief Patron: Robinson

Item 226 #3h

Education

FY18-19

FY19-20

Virginia Cooperative Extension and
Agricultural Experiment Station

\$350,000

\$350,000

GF

Language:

Page 196, line 21, strike "\$89,257,448" and insert "\$89,607,448".

Page 196, line 21, strike "\$89,257,448" and insert "\$89,607,448".

Explanation:

(This amendment requests general fund to restore the Soil Scientist Assistance Program.)

Chief Patron: Robinson

Item 466 #3h

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$40,000

\$40,000

GF

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$17,602,437".

Page 406, line 39, strike "\$17,873,835" and insert "\$17,913,835".

Page 407, after line 36, insert:

"D. Included in the appropriation for this item is \$40,000 from the general fund each year to provide veterans instruction on computer skills, basic office productivity software, interview techniques, resume creation, and other basis job skills."

Explanation:

(This amendment provides \$40,000 each year from the general fund to provide veterans with

Request to Amend House Bill 30, as Introduced

basic interviewing and job skills training.)

Chief Patron: Rodman

Item 83 #7h

Administration

FY18-19

FY19-20

Department of Elections

\$50,000

\$50,000 GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$11,946,786".

Explanation:

(This amendment provides \$50,000 from the general fund each year pursuant to the passage of House Bill 449 of the 2018 General Assembly Session. House Bill 449 permits voter registration up to and including election day.)

Chief Patron: Rodman

Item 127 #1h

Education

FY18-19

FY19-20

Secretary of Education

\$60,000

\$0 GF

Language:

Page 102, line 3, strike "\$694,565" and insert "\$754,565".

Page 102, after line 32, insert:

"D. The Secretary of Education be requested to study the requirements for the full funding of the Standards of Quality. In conducting his study, the Secretary of Education shall establish a work group consisting of interested stakeholders to review the current methods and formulae that the General Assembly utilizes to fund the Standards of Quality, with a particular focus on any adjustments or additional funding required to provide free public education to low-income students, students who receive special education, and English language learners. Technical assistance shall be provided to the Secretary of Education by the Department of Education. All agencies of the Commonwealth shall provide assistance to the Secretary of Education for this study, upon request. The Secretary of Education shall complete his meetings by November 30, 2018, and shall submit to the Governor and the General Assembly an executive summary and a report of his findings and recommendations for publication as a House or Senate document. The executive summary and report shall be submitted as provided in the procedures of the Division of Legislative Automated Systems for the processing of legislative documents and reports no later than the first day of the 2019 Regular Session of the General Assembly and shall be posted on the General Assembly's website."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$60,000 the first year from the general fund for the estimated fiscal impact of House Joint Resolution 112, and is contingent on the passage of the resolution.)

Chief Patron: Rodman

Item 130 #2h

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	(\$1,000,000)	(\$1,000,000)	GF

Language:

Page 104, line 49, strike "\$39,326,152" and insert "\$38,326,152".

Page 104, line 49, strike "\$39,326,152" and insert "\$38,326,152".

Page 105, line 4, strike "\$25,380,678" and "\$25,380,678" and insert: "\$24,380,678" and "\$24,380,678".

Page 105, line 4, after "A." insert "1."

Page 105, after line 7, insert:

"2. The Department of Education shall reduce the total number and type of required Standards of Learning assessments to the minimum requirements established by the federal Elementary and Secondary Education Act of 1965, P.L. 89-10, as amended, and the Board of Education shall take the appropriate action to concur with the federal regulation, pursuant to and contingent on the passage of House Bill 980."

Explanation:

(This amendment saves \$1.0 million each year from the general fund based on the estimated fiscal impact of House Bill 980 which requires the Department of Education to reduce the total number of SOL tests to the minimum number required from federal regulation.)

Chief Patron: Rodman

Item 275 #3h

Finance	FY18-19	FY19-20	
Department of Taxation	\$162,000	\$52,000	GF

Language:

Page 226, line 37, strike "\$50,589,813" and insert "\$50,751,813".

Page 226, line 37, strike "\$49,673,140" and insert "\$49,725,140".

Explanation:

(This amendment provides \$162,000 from the general fund the first year and \$52,000 from the general fund the second year to fund administrative cost which will be incurred pursuant to the passage of House Bill 981 of the 2018 General Assembly session. House Bill 981 authorizes any locality to impose a five-cent per bag tax on disposable paper bags or disposable plastic

Request to Amend House Bill 30, as Introduced

bags provided to customers by certain retailers, with certain bags being exempt from the tax.)

Chief Patron: Rodman

Item 294 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$210,000
2.00

\$210,000 GF
2.00 FTE

Language:

Page 253, line 19, strike "\$29,195,627" and insert "\$29,405,627".

Page 253, line 19, strike "\$29,195,627" and insert "\$29,405,627".

Explanation:

(This amendment provides \$210,000 each year from the general fund for the fiscal impact of House Bill 979 which directs the State Board of Health to establish lower action levels for lead in drinking water. Funding would provide two additional positions to handle the increased workload associated with such a change.)

Chief Patron: Roem

Item 56 #1h

Executive Offices

FY18-19

FY19-20

Attorney General and Department of
Law

\$245,000
3.00

\$245,000 GF
3.00 FTE

Language:

Page 39, line 20, strike "\$35,281,792" and insert "\$35,526,792".

Page 39, line 20, strike "\$34,488,235" and insert "\$34,733,235".

Explanation:

(This amendment provides \$245,000 from the general fund each year, and 3 FTEs, for the Office of the Attorney General pursuant to the passage of House Bill 940 of the 2018 General Assembly Session which creates a Freedom of Information Act Ombudsman to assist agencies in complying with the FOI Act.)

Chief Patron: Roem

Item 419 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$450,000

\$0 GF

Language:

Request to Amend House Bill 30, as Introduced

Page 364, line 10, strike "\$60,752,872" and insert "\$61,202,872".

Page 365, after line 32, insert:

"K. Included within the appropriation for this item is \$450,000 the first year for the establishment of a cold case searchable electronic database, consistent with the provisions of House Bill 938 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$450,000 the first year from the general fund for the Department of State Police to establish a searchable online database for "cold cases", as would be required by House Bill 938 of the 2018 Session of the General Assembly.)

Chief Patron: Roem

Item 445 #3h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 391, after line 17, insert:

H.1. Pursuant to the provisions of House Joint Resolution 66, 2018 Session of the General Assembly, the department is hereby directed to spend up to \$3,000,000 of the nongeneral funds appropriated in this Item to study and develop best practices for constructing, operating, and maintaining a commuter rail system in the Commonwealth. In conducting its study, the Department of Rail and Public Transportation (Department) shall focus on the methods and procedures used in Switzerland and Japan for constructing, operating, managing, designing, engineering, and maintaining the commuter rail systems in those countries. The Department shall determine if such methods and procedures (i) can be considered best practices and (ii) are feasible for implementation in the Commonwealth. In making such determinations, the Department shall consider the unique needs of rail systems throughout the Commonwealth. The Department may use any funds appropriated for this study for travel necessary for the completion of this study.

2. The Department of Rail and Public Transportation shall complete its meetings for the first year by November 30, 2018, and for the second year by November 30, 2019, and the Department shall submit to the Governor and the General Assembly an executive summary and report of its findings and recommendations for publication as a House or Senate document for each year."

Explanation:

(This amendment directs the Department of Rail and Public Transportation to undertake a study of the best practices for constructing, operating and maintaining a commuter rail system in the

Request to Amend House Bill 30, as Introduced

Commonwealth pursuant to the provisions of House Joint Resolution 66, 2018 Session of the General Assembly.)

Chief Patron: Roem

Item 449 #2h

Transportation	FY18-19	FY19-20	
Department of Transportation	\$0	\$2,000,000	NGF

Language:

Page 392, line 39, strike "\$76,333,475" and insert "\$78,333,475".

Page 393, after line 24, insert:

"E. Pursuant to the provisions of House Joint Resolution 68, 2018 Session of the General Assembly, the Department of Transportation is hereby directed to spend up to \$2,000,000 of the nongeneral fund amounts appropriated in this Item in the second year to study the feasibility of implementing improvements to State Route 28 in Prince William County between the City of Manassas Park and Fairfax County.

In conducting its study, the Department of Transportation (the Department) shall (i) review the completed portions of the Route 28 Corridor Feasibility Study conducted by the Northern Virginia Transportation Authority; (ii) consider the feasibility of alternative intersection designs, such as roundabouts, overpasses, and flyovers; and (iii) consider the environmental impacts and feasibility of utility relocation and right-of-way acquisition. The Department shall complete its meetings by November 30, 2018, and shall submit to the Governor and the General Assembly an executive summary and a report of its findings and recommendations for publication as a House or Senate document."

Explanation:

(This amendment directs the Department of Transportation to expend up to \$2.0 million from the nongeneral funds available under this item in fiscal year 2020 to undertake a study of necessary improvements to Route 28 pursuant to the provisions of House Joint Resolution 68, 2018 Session of the General Assembly.)

Chief Patron: Roem

Item 480 #1h

Independent Agencies	FY18-19	FY19-20	
State Corporation Commission	\$66,667	\$200,000	NGF

Language:

Page 426, line 36, strike "\$0" and insert "\$66,667".

Page 426, line 36, strike "\$0" and insert "\$200,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$66,667 from the nongeneral fund in fiscal year 2019 and \$200,000 from the nongeneral fund in fiscal year 2020 to reflect the passage of House Bill 561 of the 2018 General Assembly Session. House Bill 561 increases the number of members on the commission from 3 to 5 members, with the commission increasing from 3 to 4 members during the 2019 session and increasing to 5 members during the 2021 Session. The funding included in this amendment assumes one additional member for a part of fiscal year 2019 and all of fiscal year 2020.)

Chief Patron: Rush

Item 66 #14h

Administration

FY18-19

FY19-20

Compensation Board

\$26,383,425

\$28,781,917 GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$498,735,121".

Page 45, line 14, strike "\$473,924,902" and insert "\$502,706,819".

Page 48, after line 20, insert:

"O.1. Included in this appropriation is \$26,383,425 the first year and \$28,781,917 the second year from the general fund to support the cost of the following salary adjustments for deputy sheriffs and regional jail officers.

2. Effective July 1, 2018, the base salary of each sworn officer with three or more years of continuous service shall be increased by an amount equal to \$80 for each full year of service, up to a maximum of thirty years. The base salary of each non-sworn officer with three or more years of continuous service shall be increased by an amount equal to \$65 for each full year of service, up to a maximum of thirty years.

3. Effective July 1, 2018, salaries for entry level grade 7 and 8 sworn personnel shall be increased by \$2,500."

Explanation:

(This amendment provides \$26.4 million from the general the first year and \$28.8 million from the general fund the second year to increase the starting pay for sworn deputy sheriffs and regional jail officers by \$2,500 and to provide a compression adjustment for employees with 3 more years of service.)

Chief Patron: Rush

Item 73 #1h

Administration

Compensation Board

Language

Language:

Request to Amend House Bill 30, as Introduced

Page 62, after line 8, insert:

"T. The Compensation Board shall review the feasibility and benefits of allocating positions that can be shared between offices in multiple localities or multiple offices within one locality for small localities which currently have minimal staffing. The Compensation Board shall provide recommendations based on this review to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2018."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Rush

Item 106 #7h

Commerce and Trade	FY18-19	FY19-20	
Department of Housing and Community Development	\$600,000	\$600,000	GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 88, line 33, strike "\$968,442" and "\$968,442" and insert:

"\$1,568,442" and "\$1,568,442".

Explanation:

(This amendment increases funding \$600,000 from the general fund the first year and \$600,000 from the general fund the second year for the Southeast Rural Community Assistance Project (SERCAP), formerly known as the Virginia Water Project.)

Chief Patron: Rush

Item 122 #1h

Commerce and Trade	FY18-19	FY19-20	
Virginia Economic Development Partnership	\$125,000 1.00	\$125,000 1.00	GF FTE

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$29,722,198".

Page 96, line 41, strike "\$32,107,392" and insert "\$32,232,392".

Explanation:

(This amendment provides funding of \$125,000 from the general fund in the first year and \$125,000 from the general fund the second year and 1 FTE to establish a position in VEDP that is responsible for business development and marketing Virginia to venture capitalists in order to

Request to Amend House Bill 30, as Introduced

attract more private-sector investment funding for Virginia companies.)

Chief Patron: Rush

Item 136 #21h

Education

Direct Aid to Public Education

Language

Language:

Page 116, after line 19, insert:

"Extended Enrollment Loss Supplement \$8,438,897 \$0".

Page 116, line 20, strike "\$123,990,274" and insert "\$132,429,171".

Page 126, line 30, after "Eight." insert:

"The Department of Education shall adjust the instructional COCA rate for the school divisions in Planning District Eight for the first year to offset the cost of the Extended Enrollment Loss Supplement, all other COCA related calculations shall be unchanged and use the prior year COCA rates."

Page 148, after line 20, insert:

"41. Extended Enrollment Loss Supplement

Out of this appropriation, \$8,438,897 the first year from the general fund is allocated to eligible school divisions with less than 10,000 students in average daily membership and that have realized and reported to the Department of Education a total of a ten percent decline in average daily membership from March 31, 2008, to March 31, 2017. Such eligible school divisions shall receive an apportioned allocation as specified below:

Division Name	FY 2019
ALLEGHANY	\$430,027
AMHERST	\$318,301
BATH	\$75,000
BEDFORD	\$578,795
BLAND	\$82,309
BRUNSWICK	\$257,286
BUCHANAN	\$272,351
BUENA VISTA	\$137,839
CHARLES CITY	\$87,114
CHARLOTTE	\$158,664
CRAIG	\$75,000
CUMBERLAND	\$102,146
DANVILLE	\$415,698

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DICKENSON	\$213,512
ESSEX	\$107,071
FRANKLIN CITY	\$94,992
GLOUCESTER	\$265,344
GRAYSON	\$246,763
GREENSVILLE	\$137,969
HALIFAX	\$464,252
HIGHLAND	\$75,000
LANCASTER	\$75,000
LEE	\$268,593
MARTINSVILLE	\$273,029
MATHEWS	\$81,858
MECKLENBURG	\$223,150
NELSON	\$76,450
NORTHAMPTON	\$94,830
NORTHUMBERLAND	\$75,000
PETERSBURG	\$381,769
POQUOSON	\$174,278
PRINCE EDWARD	\$230,857
PULASKI	\$317,636
RAPPAHANNOCK	\$75,000
SMYTH	\$325,656
SURRY	\$75,000
SUSSEX	\$112,449
TAZEWELL	\$469,397
WISE	\$513,512
Total	\$8,438,897"

Explanation:

(This amendment provides \$8.4 million the first year from the general fund to eligible small school divisions that have a total membership of less than 10,000 students and have had a ten

Request to Amend House Bill 30, as Introduced

percent decline or more in their average daily membership from 2008 to 2017. There is a minimum supplement of \$75,000 to an eligible school division. For the first year, the COCA instructional rate for Planning District Eight school divisions is adjusted to fund this supplement.)

Chief Patron: Rush

Item 143 #2h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$45,000	\$60,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,061,435".
Page 154, line 25, strike "\$16,345,107" and insert "\$16,405,107".

Explanation:

(This amendment requests additional general fund to support private institutions that participate in the virtual library (VIVA) to sustain their level of current collections.)

Chief Patron: Rush

Item 143 #3h

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$175,000	\$275,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,191,435".
Page 154, line 25, strike "\$16,345,107" and insert "\$16,620,107".

Explanation:

(This amendment requests additional general fund to enhance the Fund for Excellence and Innovation managed by the State Council.)

Chief Patron: Rush

Item 143 #5h

Co-Patron(s): Jones S.C.

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$600,000	\$600,000	GF

Request to Amend House Bill 30, as Introduced

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,616,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,945,107".

Explanation:

(This amendment requests additional general fund to support a proposal made by the Virtual Library (VIVA) to the Joint Subcommittee on the Future Competitiveness of Virginia Higher Education for open and affordable course content. The funding will enable VIVA to expand the Open Textbook Network pilot, provide course redesign grants to faculty, create a central portal for faculty to select affordable textbooks, and coordinate and assess the program. In addition to making higher education more affordable, the program will allow for increased student engagement and create courses with a more outcome-centered approach.)

Chief Patron: Rush

Item 224 #1h

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$312,097	\$312,097	GF

Language:

Page 195, line 40, strike "\$2,284,350" and insert "\$2,596,447".

Page 195, line 40, strike "\$2,284,350" and insert "\$2,596,447".

Explanation:

(This amendment requests additional general fund for the Unique Military Activities at the Virginia Tech Corps of Cadets.)

Chief Patron: Rush

Item 226 #1h

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$1,250,000 7.00	\$2,500,000 15.00	GF FTE

Language:

Page 196, line 21, strike "\$89,257,448" and insert "\$90,507,448".

Page 196, line 21, strike "\$89,257,448" and insert "\$91,757,448".

Explanation:

(This amendment requests additional general fund to support extension agents and research specialists in critical areas.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rush

Item 226 #2h

Education

FY18-19

FY19-20

Virginia Cooperative Extension and
Agricultural Experiment Station

\$2,500,000

\$5,000,000

GF

Language:

Page 196, line 21, strike "\$89,257,448" and insert "\$91,757,448".

Page 196, line 21, strike "\$89,257,448" and insert "\$94,257,448".

Explanation:

(This amendment requests additional to support the creation of a new Center for Translational Research and Innovation in Agriculture and Natural Resources.)

Chief Patron: Rush

Item 238 #1h

Education

FY18-19

FY19-20

The Library Of Virginia

\$2,500,000

\$2,500,000

GF

Language:

Page 202, line 18, strike "\$16,233,584" and insert "\$18,733,584".

Page 202, line 18, strike "\$16,233,584" and insert "\$18,733,584".

Explanation:

(This amendment requests additional general fund to increase aid to local libraries.)

Chief Patron: Rush

Item 293 #6h

Co-Patron(s): Garrett, Ingram, Landes, Stolle

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$1,000,000

\$1,000,000

GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$22,014,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$22,014,583".

Page 250, line 56, strike "\$5,300,000" and "\$5,300,000" and insert:
"\$6,300,000" and "\$6,300,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment adds \$1.0 million each year from the general fund for free and charitable clinics to support services provided to uninsured clients. This would add to funding provided to free and charitable clinics in the introduced budget of \$500,000 each year from the general fund.)

Chief Patron: Rush

Item 307 #2h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 279, line 13, after "included in the forecast."

Effective June 30, 2020, for such rebasing calculations, the inflation updates applied between the base year and the applicable rate year shall be based on regulation-directed third party published inflation rates not affected by any prior or current budgetary action to adjust or defer updates to said rates".

Explanation:

(This amendment clarifies how inflation updates will be applied during rebasing calculations beginning in the 2020-22 biennium to ensure that prior-year, temporary modifications or limitations on inflation updates imposed for providers in state budgets are not perpetuated into the future when rebasing calculations are made by the department. This clarification results does not affect the calculation of inflation for inpatient hospital services during the 2018-20 biennium, which will be rebased in fiscal year 2020. The introduced budget contains an additional \$21.9 million the first year and \$48.3 million the second from the general fund and a like amount of federal Medicaid matching funds to reflect inflationary adjustments and rebasing of hospital rates during the 2018-20 biennium.)

Chief Patron: Rush

Item 346 #4h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike "\$4,250,000" and "\$4,250,000" and insert: "\$6,250,000" and "\$6,250,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Rush

Item C-11.50 #1h

Education: Higher Education

FY18-19

FY19-20

Radford University

\$4,000,000

\$0 NGF

Language:

Page 440, after line 7, insert:

"§ 2-7.10 RADFORD UNIVERSITY (217)

C-11.50 Planning: Renovation / Construction
Center of Adaptive Innovation and Creativity
(CAIC)

\$4,000,000

\$0

Fund Sources: Higher Education
Operating

\$4,000,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan for the Renovation / Construction of the Center of Adaptive Innovation and Creativity.)

Chief Patron: Rush

Item C-16.10 #1h

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$1,800,000

\$0 NGF

Language:

Page 440, after line 27, insert:

"C-16.10 Planning: Physical Training Facility
Phase 3 (Aquatic Center)

\$1,800,000

\$0

Fund Sources: Higher Education
Operating

\$1,800,000

\$0 "

Explanation:

(This amendment requests nongeneral fund authority to plan for the construction of the Corps Physical Training Facility Phase 3 (Aquatic Center).)

Request to Amend House Bill 30, as Introduced

Chief Patron: Rush

Item C-20.50 #1h

Co-Patron(s): Ward

Education: Higher Education

FY18-19

FY19-20

Virginia Cooperative Extension and
Agricultural Experiment Station

\$2,500,000

\$0 GF

Language:

Page 441, after line 11, insert:

"§ 2-11.10 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-20.50 New Construction: Hampton Roads
Agricultural Research and Extension Center
(AREC)

\$2,500,000

\$0

Fund Sources:

General

\$2,500,000

\$0 "

Explanation:

(This amendment requests general fund for the redevelopment of the Virginia Seafood Agricultural Research and Extension Center in Hampton which supports seafood handling and safety research for the entire seafood industry in the Commonwealth of Virginia.)

Chief Patron: Sickles

Item 71 #1h

Administration

Compensation Board

Language

Language:

Page 56, line 35, strike "\$2,978,426" and "\$2,978,426" and insert:
"\$1,978,426" and "\$1,978,426".

Explanation:

(This amendment corrects language in the introduced budget regarding the current use of the nongeneral fund trust funds to supplant general funds for Clerks' operating budgets. The introduced budget allows for up to \$2.97 million a year be used for operating expenses to cover prior budget reductions to the Clerks' general fund budgets. Only \$1.97 million is actually used each year.)

Chief Patron: Sickles

Item 71 #2h

Request to Amend House Bill 30, as Introduced

Administration	FY18-19	FY19-20	
Compensation Board	\$1,978,426	\$1,478,426	GF

Language:

Page 55, line 20, strike "\$54,345,586" and insert "\$56,324,012".
Page 55, line 20, strike "\$54,845,586" and insert "\$56,324,012".
Page 56, strike lines 34 through 36.

Explanation:

(This amendment provides \$1.97 million from the general fund in fiscal year 2019 and \$1.47 million from the general fund in fiscal year 2020 to eliminate the need to use non-general fund technology trust fund cash to supplant general fund appropriations for the clerks' operating budgets. Budget language allows up to \$2.97 million each year, but only \$1.97 million has actually been used annually. The introduced budget includes \$500,000 from the general fund in fiscal year 2020 to reduce the supplant.)

Chief Patron: Sickles

Item 83 #1h

Administration	FY18-19	FY19-20	
Department of Elections	\$100,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,996,786".
Page 71, line 28, strike "\$11,896,786" and insert "\$11,996,786".

Explanation:

(This amendment provides \$100,000 from the general fund and 1.0 FTE each year for the Department of Elections pursuant to the passage House Bill 1216 of the 2018 session which increases the Departments oversight of local boundaries for voting districts.)

Chief Patron: Sickles

Item 128 #1h

Co-Patron(s): James, Peace, Torian

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$200,000	\$200,000	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 102, line 38, strike "\$19,490,887" and insert "\$19,690,887".

Page 102, line 38, strike "\$19,490,887" and insert "\$19,690,887".

Page 103, line 21, strike "\$1,300,000 the first year and \$1,300,000" and insert: "\$1,500,000 the first year and \$1,500,000".

Explanation:

(This amendment provides \$200,000 each year from the general fund for costs related to students and teachers pursuing information and technology industry certifications.)

Chief Patron: Sickles

Item 135 #3h

Co-Patron(s): Aird, Bagby, Boysko, Carr, Filler-Corn, Ingram, Keam, Krizek, McQuinn, Plum, Torian

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$125,000	\$125,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,568,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,015,568".

Page 109, line 4, strike "\$600,000" and "\$600,000" and insert: "\$725,000" and "\$725,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert: "\$29,568,983" and "\$30,015,568".

Page 112, line 40, strike "\$600,000" and "\$600,000" and insert: "\$725,000" and "\$725,000".

Explanation:

(This amendment adds \$125,000 each year from the general fund to the Wolf Trap Model STEM Program initiative.)

Chief Patron: Sickles

Item 136 #2h

Co-Patron(s): Boysko, Bulova, Delaney, Filler-Corn, Hugo, Keam, Kory, Krizek, Levine, Lopez, Murphy, Plum, Simon, Sullivan, Tran, Watts

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$23,871,669	\$24,538,590	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,967,331,767".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,060,455,896".

Page 126, line 31, strike "10.6" and insert "24.61".

Explanation:

(This amendment provides \$23.9 million the first year and \$24.5 million the second year from the general fund to increase the percentage rate for the SOQ funded support positions from 10.61 percent as reflected in new biennial budget fiscal year 2018-2020, to 24.61 percent.)

Chief Patron: Sickles

Item 143 #4h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$175,000

\$275,000 GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,191,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,620,107".

Explanation:

(This amendment requests additional general fund to enhance the Fund for Excellence and Innovation managed by the State Council.)

Chief Patron: Sickles

Item 162 #2h

Co-Patron(s): Boysko, Bulova, Filler-Corn, Plum, Sullivan

Education

George Mason University

Language

Language:

Page 165, after line 15, insert:

"H. The Board of Visitors of George Mason University may participate in a joint venture or innovation agreement with an individual, corporation, governmental body or agency, partnership, association, or other entity to facilitate any activities or programs consistent with its public programs and may create or operate such entity accordingly. Such activities and programs may include the development and delivery of new, collaborative educational pathways and innovative educational models including distance learning and technology-based instruction for traditional and non-traditional students, including veterans and military personnel. In the course of any venture or agreement, the Board may authorize a pilot and implementation of innovative educational approaches and technologies that are aligned with and

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responsive to the educational and workforce needs of traditional and non-traditional students. In participating in such a venture or agreement, the Board may create or assist in the creation of; own in whole or in part or otherwise control; participate in or with any entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity organized for any purpose within or outside the Commonwealth and (ii) obligations of any person or corporation."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Sickles

Item 233 #1h

Co-Patron(s): Boysko, Krizek, Murphy, Peace, Sullivan, Tran

Education	FY18-19	FY19-20	
Gunston Hall	\$145,051	\$145,051	GF

Language:

Page 200, line 22, strike "\$697,099" and insert "\$842,150".

Page 200, line 22, strike "\$697,099" and insert "\$842,150".

Explanation:

(This amendment requests additional general fund to support the enhancement of IT infrastructure.)

Chief Patron: Sickles

Item 238 #2h

Education	FY18-19	FY19-20	
The Library Of Virginia	\$2,500,000	\$2,500,000	GF

Language:

Page 202, line 18, strike "\$16,233,584" and insert "\$18,733,584".

Page 202, line 18, strike "\$16,233,584" and insert "\$18,733,584".

Explanation:

(This amendment requests additional general fund to increase aid to local libraries.)

Chief Patron: Sickles

Item 293 #2h

Co-Patron(s): Aird, Ayala, Bagby, Guzman, Hope, Ingram, James,

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Kilgore, Krizek, McQuinn, Peace, Rasoul, Torian

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$2,000,000	\$2,000,000	GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$23,014,583".
Page 249, line 16, strike "\$21,014,583" and insert "\$23,014,583".

Explanation:

(This amendment adds \$2.0 million each year from the general fund for community health centers for primary care services.)

Chief Patron: Sickles Item 299 #2h

Health and Human Resources	FY18-19	FY19-20	
Department of Health Professions	5.00	5.00	FTE

Language:

Explanation:

(This amendment adds five positions each year in the Department of Health Professions to manage the increases in workload across the Health Regulatory Boards that license health professionals, enforce standards of practice, and provide information to health care practitioners and the public. Funding for all five positions is provided through nongeneral funds included in budget for the agency.)

Chief Patron: Sickles Item 303 #3h

Co-Patron(s): Bell-J., Boysko, Bulova, Carter, Delaney, Guzman, Keam, Levine, Plum, Rasoul, Reid, Roem, Sullivan, Watts

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$175,000	\$175,000	GF
	\$175,000	\$175,000	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,384,643".
Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,481,076".
Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the

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Developmentally Disabled Waiver programs to 90 percent of the fiscal year 2018 BLS for Northern Virginia and to 75 percent of the fiscal year 2018 BLS for the rest of the state for reimbursing providers of group supported employment. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds \$175,000 each year from the general fund and a like amount of matching federal Medicaid funds and language to increase the group supported employment reimbursement rate in the recently redesigned Developmentally Disabled waiver programs. This rate was reduced during the redesign of the waiver programs and jeopardizes employment for individuals with significant disabilities that need supervision in the community. A more realistic reimbursement rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment.)

Chief Patron: Sickles

Item 303 #5h

Co-Patron(s): Bell-J., Boysko, Bulova, Carter, Delaney, Guzman, Hope, Keam, Levine, Plum, Rasoul, Reid, Roem, Sullivan, Watts

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$250,000	\$250,000	GF
Services	\$250,000	\$250,000	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,534,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,631,076".

Page 278, after line 4. insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the fiscal year 2018 BLS for Northern Virginia and to 75 percent of the fiscal year 2018 BLS for the rest of the state for reimbursing providers of in-home support services. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds \$250,000 each year from the general fund and \$250,000 each year from matching federal Medicaid funds to increase rates in the Developmental Disability (DD) waiver programs. Language directs the Department of Medical Assistance Services to adjust the direct support staff wage assumption from 50 percent of the federal fiscal year 2014 Bureau of Labor Statistics (BLS) included in the DD waiver programs to 90 percent of the fiscal year 2018 BLS

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for Northern Virginia and to 75 percent of the fiscal year 2018 BLS for the rest of the state for reimbursing providers of in-home support services. The current rate has resulted in the inability of individuals and families to access providers.)

Chief Patron: Sickles

Item 303 #7h

Co-Patron(s): Filler-Corn

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services (DMAS) shall hold Developmentally Disabled Waiver providers harmless from the recoupment of Medicaid funds through audits for clerical or minor administrative documentation errors for the period beginning September 1, 2016 until 180 days after publication and distribution of the DD Waiver provider manual by DMAS."

Explanation:

(This amendment adds language to hold Medicaid Developmentally Disabled (DD) Waiver providers harmless from audit findings for clerical or minor administrative document errors from the commencement of the newly designed DD Waiver programs until 180 days after the publication and distribution of the DD Waiver provider manual. The provider manual serves as the operational manual and provides specific guidance on policies and procedures used to implement the DD Waiver regulations.)

Chief Patron: Sickles

Item 303 #31h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$14,950,000
\$14,950,000

\$18,400,000 GF
\$18,400,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,012,934,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,693,931,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to include a comprehensive dental benefit for the adult population effective July 1, 2018. The department shall have the authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides \$15.0 million general fund the first year and \$18.4 million general fund the second year along with a like amount of federal Medicaid matching funds each year to provide an adult dental benefit in the Medicaid program. The current Medicaid program only provides a comprehensive dental benefit to children and pregnant women and limits all other adults to emergency care only.)

Chief Patron: Sickles

Item 303 #37h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 269, strike lines 55 through 57.

Page 270, strike line 1 and insert:

"c. In order to improve access to and realign the availability of community-based mental health services, address Virginia's opioid crises and provide basic medical services for the uninsured, by July 1, 2018, the Department of Medical Assistance Services shall implement coverage pursuant to 42 USC 1396d(y)(1). The coverage shall include the following elements:

(i) incorporation of the GAP program waiver into the Medicaid State Plan by (1) covering individuals aged 19 and 20, (2) covering individuals with substance use disorders, (3) covering inpatient services, and (4) using managed care organization to deliver and manage all GAP services;

(ii) special provisions for individuals with mental illness and substance use disorders, including same day access at Community Services Boards and collaboration with courts and jails to (1) divert offenders into treatment rather than incarceration, (2) provide access to immediate coverage and treatment for those who have been incarcerated upon their release, and (3) use permanent supportive housing;

(iii) increased personal responsibility by establishing a schedule of copayments that include incentives for primary care and appropriate treatment of chronic conditions and to discourage non-emergency use of emergency rooms;

(iv) services that are closely aligned to commercial insurance;

(v) incentives for preventive services, an initial primary care visit, wellness activities, healthy behaviors and job readiness;

(vi) incentives to encourage employment for individuals who are unemployed, not attending school as full-time students, not receiving Unemployment Compensation or Social Security Disability benefits and not caring for dependent family members under 12 months of age or a

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disabled family member of any age;

(vii) options to pay premiums for available employer-based coverage;

(viii) protections for Virginia in the event the federal financial participation is reduced below 90 percent;

(ix) payments to health plans and providers that are conditioned on quality care measures; and

(x) strengthened efforts to prevent, detect and punish fraud and abuse.

Each of these features shall be evaluated by the department on an ongoing basis to measure program integrity and cost-effectiveness of the value of services provided."

Explanation:

(This amendment adds language to require Medicaid expansion pursuant to the federal Patient Protection and Affordable Care Act to be effective July 1, 2018. Further, the amendment adds language to require that any amendments to the State Plan for Medical Assistance to expand Medicaid include a number of elements in its design in order to improve access to and realign the availability of community-based mental health services, to address Virginia's opioid crises and to provide basic medical services for the uninsured. Language also requires the Department of Medical Assistance Services to conduct an ongoing evaluation of the expansion to measure its impacts. The introduced budget contains provisions to begin Medicaid expansion by October 1, 2018.)

Chief Patron: Sickles

Item 303 #41h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the "Groupings of Localities" used for certain categories of Medicaid eligibility to be consistent with the "Groupings of Localities" used in the Temporary Assistance to Needy Families (TANF) program. Any future changes to the locality groupings for purposes of determining TANF or Medicaid shall be implemented uniformly in both programs."

Explanation:

(This amendment adds language to ensure that Medicaid eligibility is adjusted to be consistent with categories that group localities for purposes of determining the level of cash assistance in the Temporary Assistance to Needy Families (TANF) program. The grouping of localities originated in Virginia's Aid to Families with Dependent Children (AFDC) program (now TANF) to provide three different levels of cash assistance, depending on where the family

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resided to reflect differences in the cost of shelter. The three groups of localities were divided into rural (Group I), urban (Group II) and Northern Virginia (Group III). Medicaid adopted the same groupings to determine eligibility for certain Medicaid categories, such as the medically needy and low income parents. Over time the groups have been revised differently in both programs, and currently there are major inconsistencies that create inequities and complexities in the application processing.)

Chief Patron: Sickles

Item 310 #1h

Co-Patron(s): Filler-Corn

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 288, after line 25, insert:

"R. The Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services shall modify competency requirements for supported employment providers in the developmental disability Medicaid waiver programs to allow providers that are Department of Aging and Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the National Council on accreditation of Rehabilitation Facilities (CARF) be deemed qualified to meet any staff competency requirements."

Explanation:

(This amendment adds language which allows supported employment providers in the Medicaid developmental disability waiver programs that are DARS vendors and hold a national three-year accreditation from the National CARF to be considered qualified to meet any staff competency requirements as required by DBHDS or DMAS. DARS supported employment providers are encouraged to continually incorporate best practice staff competencies into their administrative and human resource policies and procedures.)

Chief Patron: Sickles

Item 312 #4h

Co-Patron(s): Boysko, Bulova, Filler-Corn, Keam, Kory, Krizek, Levine, Lopez, Murphy, Plum, Simon, Sullivan, Tran, Watts

Health and Human Resources

Grants to Localities

Language

Language:

Page 288, line 24, after "diagnoses.", insert:

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"This appropriation shall be used to build additional capacity necessary to provide adequate community-based services in Northern Virginia for Virginia residents who currently are not able to access needed services or residential supports."

Explanation:

(This amendment clarifies existing language which sets out the use of funding appropriated from the Behavioral Health and Developmental Services Trust Fund to develop provider capacity to serve residents with medically complex support needs or who have multiple diagnoses. Language specifies that the funding will be used to develop capacity in Northern Virginia for Virginia residents.)

Chief Patron: Sickles

Item 329 #2h

Co-Patron(s): Boysko, Carr

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$500,000

\$1,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2020 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Sickles

Item 329 #5h

Co-Patron(s): Boysko, Carr, Plum

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$2,000,000

\$2,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$111,535,116".

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Page 296, line 40, strike "\$109,535,116" and insert "\$111,535,116".

Page 297, line 52, strike "\$5,433,981" and "\$5,433,981" and insert:
"\$6,433,981" and "\$6,433,981".

Page 298, after line 15, insert:

"5. Out of this amount \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be provided for intensive, specialized neurobehavioral treatment and services."

Page 298, line 16, strike "5" and insert "6".

Page 298, line 19, strike "6" and insert "7".

Explanation:

(This amendment adds \$2.0 million each year from general fund to expand neurobehavioral services used to assist persons with brain injuries in returning to work and community living, and avoid inappropriate institutionalization. A 2017 survey by the Department for Aging and Rehabilitative Services of nine state funded programs serving more than 4,500 individuals with brain injury indicated that more than 300 of their clients are in need of intensive, specialized neurobehavioral treatment and services. Funds would be used to establish a payment mechanism for eligible Virginians to receive appropriate neurobehavioral services, including residential treatment, wraparound behavioral services and specialized behavioral case managers to prevent unnecessary, costly and inappropriate institutionalization.)

Chief Patron: Sickles

Item 346 #1h

Co-Patron(s): Boysko, Carr

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 314, line 13, strike the first "7,500,000" and insert "9,500,000".

Page 314, line 13, strike the second "7,500,000" and insert "9,500,000".

Page 314, after line 20, insert:

"2. Out of the amounts provided in paragraph 1, \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for a second round of grant recipients in the Employment for TANF Participants Program who did not receive awards date June 22, 2017."

Page 314, line 24, strike "2" and insert "3".

Page 314, line 30, strike "3" and insert "4".

Explanation:

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(This amendment adds \$2.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a second round of grant recipients in the the Employment for TANF Participants Program who did not receive awards date June 22, 2017. This program is designed to move low-income individuals out of poverty through obtaining and retaining competitive employment with the prospect of a career path and wage growth.)

Chief Patron: Sickles

Item 346 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$110,000

\$110,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,424,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,424,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$110,000 the first year and \$110,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant the shall be provided to FACETS to provide homeless assistance services in Northern Virginia."

Explanation:

(This amendment adds \$110,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to FACETS, private, nonprofit organization in Fairfax County which provides homeless assistance services.)

Chief Patron: Sickles

Item 386 #1h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$735,000

\$735,000 GF

Language:

Page 340, line 23, strike "\$30,012,821" and insert "\$30,747,821".

Page 340, line 23, strike "\$30,012,821" and insert "\$30,747,821".

Page 340, after line 31, insert:

"Included in the appropriation for this item is \$735,000 the first year and \$735,000 the second year from the general fund to provide for postsecondary and workforce training programs as part of the ongoing education conducted through the Virginia Community College System in partnership with the Department of Corrections."

Explanation:

(This amendment provides \$735,000 each year from the general fund for postsecondary and

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workforce training programs provided to inmates by the Virginia Community College System with the full support of the Department of Corrections.)

Chief Patron: Sickles

Item 423 #2h

Public Safety and Homeland Security

FY18-19

FY19-20

Virginia Parole Board

\$80,000
1.00

\$80,000 GF
1.00 FTE

Language:

Page 368, line 32, strike "\$1,787,462" and insert "\$1,867,462".

Page 368, line 32, strike "\$1,787,462" and insert "\$1,867,462".

Explanation:

(This amendment provides \$80,000 each year from the general fund and two positions for the Virginia Parole Board pursuant to House Bill 1243, which would require the Board to base its parole decisions for any person eligible and seeking parole and for whom the Virginia Criminal Sentencing Commission has determined that the individual's time served has exceeded the midpoint of sentencing guidelines.)

Chief Patron: Sickles

Item 423 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Virginia Parole Board

\$25,000

\$25,000 GF

Language:

Page 368, line 32, strike "\$1,787,462" and insert "\$1,812,462".

Page 368, line 32, strike "\$1,787,462" and insert "\$1,812,462".

Page 368, line 36, before "Notwithstanding" insert "A."

Page 368, after line 42, insert:

"B.1. The Chairman, Virginia Parole Board, is authorized to work in cooperation with legal aid clinics at schools of law located in the Commonwealth to conduct research on sentencing guidelines and how those guidelines relate to the time served by offenders housed in state correctional facilities who are parole eligible, and for whom the conviction for which they are incarcerated occurred before January 1, 1995.

2. Included in the appropriation for this item is \$25,000 the first year and \$25,000 the second year from the general fund for activities conducted pursuant to paragraph B.1 of this item."

Explanation:

(This amendment authorizes the Virginia Parole Board to work with legal aid clinics to research criminal sentencing guidelines, and the amount of time served by parole-eligible individuals

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convicted before January 1, 1995 who are still incarcerated in Virginia correctional centers. The amendment provides \$25,000 each year from the general fund for this purpose.)

Chief Patron: Sickles

Item 439 #7h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$31,200,000

\$31,200,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$232,397,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$229,857,741".

Page 386, line 46, strike "\$10" and insert "\$22".

Page 386, line 46, strike "replacement and supplemental".

Explanation:

(This amendment would adjust the fee on all motor vehicle titles to partially offset the impact of inflation. The title fee was originally set at \$10.00 in 1982. This is anticipated to generate approximately \$31.2 million in nongeneral fund resources for the department each year.)

Chief Patron: Sickles

Item 445 #6h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 389, strike lines 24 through 50, and insert:

"A.1. Except as provided in Item 447, the Commonwealth Transportation Board shall allocate all monies in the Commonwealth Mass Transit Fund, as provided herein and in § 33.2-1526.1, Code of Virginia. The total appropriation for the Commonwealth Mass Transit Fund is estimated to be \$296,028,000 the first year and \$296,079,000 the second year from the Transportation Trust Fund. From these funds, the following estimated allocations shall be made:

a. \$90,932,000 the first year and \$90,948,000 the second year to statewide Operating Assistance as provided in § 33.2-1526.1.C.1., Code of Virginia.

b. \$36,666,000 the first year and \$36,672,000 the second year from the Commonwealth Mass Transit Fund to statewide Capital Assistance.

c. \$156,930,000 the first year and \$156,958,000 the second year from the Commonwealth Mass Transit Fund to the Northern Virginia Transportation Commission to support the operating and capital costs of the Washington Metropolitan Area Transit Authority.

d. Notwithstanding the provisions of paragraph A.1.a, A.1.b, and A.1.c of this item, prior to the annual adoption of the Six-Year Improvement Program, the Commonwealth Transportation Board may allocate funding from the Commonwealth Mass Transit Fund to implement the

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transit and transportation demand management improvements identified for the I-95 corridor. Such costs shall include only direct transit capital and operating costs as well as transportation demand management activities. Costs associated with additional park and ride lots required to be funded by the Commonwealth under the provisions of the Comprehensive Agreement for the Interstate 95 High Occupancy Toll Lanes project shall be borne by the Department of Transportation as set out in Item 452 of this act.

2. Included in this item is \$1,500,000 the first year and \$1,500,000 the second year from the Commonwealth Mass Transit Trust Fund. These allocations are designated for “paratransit” capital projects and enhanced transportation services for the elderly and disabled.

3. Included in this item is an amount estimated at \$1,200,000 the first year and \$1,200,000 the second year from the Commonwealth Mass Transit Trust Fund. These allocations are designated for federally mandated state safety oversight of fixed rail guideway transit agencies located in the Commonwealth.

4. a. From the amounts appropriated in this item from the Commonwealth Mass Transit Fund, \$8,800,000 the first year and \$8,801,000 the second year is the estimated allocation to statewide Special Programs as provided in § 33.2-1526.1, Code of Virginia.

b. From the amounts provided for Special Programs, the Commonwealth Transportation Board shall operate a program entitled the Transportation Efficiency Improvement Fund (TEIF). The purpose of the TEIF program is to reduce traffic congestion by supporting transportation demand management programs and projects designed to reduce the movement of passengers and freight on Virginia's highway system.

5. The amount allocated for public transportation purposes according to Item 436B 5 is an amount estimated at \$25,583,000 the first year and \$25,583,000 the second year from federal sources for the Surface Transportation Block Grant (STBG) program.

B. 1. Funds from a stable and reliable source, as required in Public Law 96-184, as amended, are to be provided to Metro from payments authorized and allocated in this program and pursuant to §§ 58.1-1720 and 58.1-2295, Code of Virginia. Notwithstanding any other provision of law, funds allocated to Metro under this program may be disbursed by the Department of Rail and Public Transportation directly to Metro or to any other transportation entity that has an agreement to provide funding to Metro as deemed appropriate by the Department. In appointing the Virginia members of the board of directors of the Washington Metropolitan Area Transit Authority (WMATA), the Northern Virginia Transportation Commission shall include the Secretary of Transportation or his designee as a principal member on the WMATA board of directors.

C. All Commonwealth Mass Transit Funds appropriated for Financial Assistance for Public Transportation shall be used only for public transportation purposes as defined by the Federal Transit Administration or outlined in § 58.1-638 A.4. or in § 33.2-156.1, Code of Virginia.

D. It is the intent of the General Assembly that no transit operating assistance funding, as provided in A.1.a. of this item, be used to support any new transit system or route at a level higher than such project would be eligible for under the allocation formula set out in § 33.2-1526.1.C.1., Code of Virginia, beyond the first two years of its operation.

E.1. The Department of Rail and Public Transportation, in conjunction with the Transit Service Delivery Advisory Committee, shall complete the development of and implement a statewide

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project-specific prioritization process to be approved by the Commonwealth Transportation Board for the use of funds allocated pursuant to § 33.2-365, or allocated to the Commonwealth Mass Transit Fund pursuant to § 33.2-1526.1.

2. Such prioritization process would be used for the development of a Six-Year Improvement Program for transit capital expenditures to be included in the Program adopted annually by the Commonwealth Transportation Board pursuant to § 33.2-214. The process should be based upon the recommendations of the Transit Capital Project Revenue Advisory Board and undertaken with input from localities, metropolitan planning organizations, transit authorities, transportation authorities, and other stakeholders. The Department of Rail and Public Transportation shall report annually to the General Assembly on the status of implementation by December 1. The implementation of such a process shall be in place no later than July 1, 2020.

F. The Director, Department of Planning and Budget, is hereby authorized, upon request by the Secretary of Transportation, to transfer an amount not to exceed \$6,214,575 in the first year and \$6,214,575 in the second year from the amounts appropriated in Item 450 of this act to the Department of Rail and Public Transportation. Such transfers shall be considered loans, and are intended to hold harmless transit agencies that operate in the Commonwealth that receive urbanized transit funds pursuant to 49 U.S.C 5307 whose funds have been withheld by the Federal Transit Administration until the certification of the Metro Safety Commission by the Federal Transit Administration. The Department may disburse, subject to appropriate repayment terms, such funds to affected transit agencies in an amount not to exceed the funds withheld by the Federal Transit Administration. To the extent repayment is not made as required by the agreement between the Department and an affected transit agency, the Department is directed to withhold the payment amount due from funds provided to such transit agency pursuant to § 33.2-1526.1 of the Code of Virginia in order to return such amounts to the Department of Transportation. However, no funds from such loan shall be disbursed to any transit agency until such agency has expended all funds available for their use from federal fiscal year 2016. The specific terms and structure of any loan shall be approved by the Secretary of Transportation, upon consultation with the Chairmen of the House Appropriations and Senate Finance Committees, or their designees.

G. The Commonwealth Transportation Board is hereby authorized, by and with the consent of the Governor, to issue, pursuant to the applicable provisions of the Transportation Development and Revenue Bond Act (§ 33.2-1700 et seq., Code of Virginia) as amended from time to time, revenue obligations of the Commonwealth to be designated "Commonwealth of Virginia Transportation Capital Projects Revenue Bonds, Series XXXX" at one or more times in an aggregate annual principal amount not to exceed \$110,000,000 in the second year, after all costs. The net proceeds of the bonds shall be deposited to the Commonwealth Transit Capital Fund established pursuant to subdivision A.4.c of § 58.1-638, Code of Virginia. Funding appropriated by the General Assembly to the Commonwealth Transit Capital Fund shall be used to support capital expenditures involving the establishment, improvement, or expansion of public transportation services through specific projects approved by the Commonwealth Transportation Board."

Page 390, strike lines 1 through 55.

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Page 391, strike lines 1 through 17.

Explanation:

(This amendment sets out a separate allocation for Metro to ensure that funding for other statewide transit properties is not impacted by changing Metro allocations and makes other technical corrections to the language in Item 445 as included in House Bill 30 as introduced.)

Chief Patron: Sickles

Item 453 #2h

Transportation

Department of Transportation

Language

Language:

Page 396, line 14, strike "and the Virginia Railway Express,".

Page 396, line 15, strike "thirty-five percent of the revenues received by" and insert: "\$35,000,000 of the revenues dedicated to the".

Page 396, line 16, strike "by".

Page 396, line 16, after "Authority" insert:

"through provisions of the Code of Virginia adopted prior to January 1, 2018".

Page 396, strike lines 19 through 21.

Page 396, line 24, strike "\$0.25" and insert "\$0.20".

Page 396, strike lines 25 and 26 and insert:

"b. From the state recordation taxes imposed pursuant to §§ 58.1-801 and 58.1-803, Code of Virginia, \$20,000,000 each year shall be transferred to the Northern Virginia Transportation Authority."

Page 396, after line 26, insert:

"c. 1. Notwithstanding the provisions of § 58.1-603.1 and 58.1-604.01, Code of Virginia, there is hereby levied and imposed in each county and city located in a Planning District established pursuant to Chapter 42 (§ 15.2-4200 et seq.) of Title 15.2 that (i) as of January 1, 2018, has a population of 2.8 million or more, as shown by the most recent population estimates developed by the Weldon Cooper Center for Public Service, a retail sales and use tax at the rate of 0.90 percent.

2. The amounts generated by the increase in paragraph c.1. of this item applicable to retail sales in Prince William County shall be dedicated to the Virginia Railway Express."

Explanation:

(This amendment modifies the proposal to support the \$154.0 million Virginia share of the identified \$500.0 million annual WMATA capital needs and replaces the proposed sources of revenues with a reduced share of existing NVRTA funds (\$35.0 million per year), eliminates the proposed increase in the regional transient occupancy tax, reduces the proposed increase in the congestion relief fee (grantor's tax) by 50 percent, adds an increase of 0.2 percent in the regional sales tax, and commits \$20 million from existing state recordation revenues to provide the full

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dedicated amounts to support WMATA, recognizing it's role as a major driver in statewide economic growth and stability. It separates the funding streams dedicated to WMATA and VRE but provides an increase for VRE from the additional sales tax revenues generated in Prince William County.)

Chief Patron: Sickles

Item 474 #2h

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$500,000	\$500,000	GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$34,564,453".

Page 411, line 7, strike "\$140,835,833" and insert "\$141,335,833".

Page 419, after line 28, insert:

"U. Out of the general fund appropriation for this item, \$500,000 the first year and \$500,000 the second year is provided to fund the impact of the new parental leave benefit which provides up to 12 weeks of paid leave to new parents resulting from a birth or adoption."

Explanation:

(This amendment provides \$500,000 from the general fund each year to fund the impact of a new paid parental leave program which provides for up to 12 weeks of paid leave upon birth or adoption of a child consistent with the provisions of legislation enacted during the 2018 General Assembly session.)

Chief Patron: Sickles

Item 492 #1h

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$50,000	\$0	GF

Language:

Page 432, line 4, strike "\$0" and insert "\$50,000".

Page 432, after line 22, insert:

"School for Conflict and Resolution \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the School for Conflict Resolution and it's one-time capital needs for the day facility at Point of View (POV) for the costs of installing more parking and walking pathway lights which will allow the School to extend operating hours in the winter months. In addition, power outages can be more

Request to Amend House Bill 30, as Introduced

common given POV's waterfront location and a new generator will limit the risk of freezing pipes and deploying the fire safety doors during business hours.)

Chief Patron: Sickles

Item 3-5.15 #1h

Adjustments and Modifications to Tax Collections

Provider Assessment

Language

Language:

Page 468, strike lines 33 through 51.

Page 469, strike lines 1 through 13.

Explanation:

(This amendment eliminates language in Part 3 of the introduced budget which imposes an assessment on private acute care hospitals' net patient service revenue to fund the proposed expansion of the Medicaid program to 138% of the federal poverty level, pursuant to the provisions of the federal Patient Protection and Affordable Care Act.)

Chief Patron: Simon

Item 115 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$468,568
5.00

\$468,568 GF
5.00 FTE

Language:

Page 91, line 43, strike "\$3,221,992" and insert "\$3,690,560".

Page 91, line 43, strike "\$3,221,992" and insert "\$3,690,560".

Page 92, line 4 strike "113.66" and insert "118.66".

Page 92, line 6 strike "190" and insert "195".

Explanation:

(This amendment provides \$468,568 from the general fund the first year and \$468,568 from the general fund the second year and 5 FTE to DOLI for administrative support and is contingent upon passage of House Bill 518, which would implement incremental increases to the minimum wage.)

Chief Patron: Simon

Item 254.10 #2h

Education: Higher Education

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Virginia Student Loan Authority	\$255,000 3.00	\$255,000 3.00	GF FTE
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Language:

Page 211, after line 36, insert:

"§ 1-82.10 - VIRGINIA STUDENT LOAN AUTHORITY (XXX)

254.10 Virginia Student Loan Refinancing Authority	\$255,000	\$255,000	
Fund Sources: General	\$255,000	\$255,000 "	

Explanation:

(This amendment requests general fund to support the creation of a new Virginia Student Loan Authority, House Bill 968.)

Chief Patron: Simon Item 303 #16h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$12,865,761 \$12,865,761	\$12,865,761 \$12,865,761	GF NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,008,766,165".
Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,682,862,598".

Explanation:

(This amendment provides \$13.8 million each year from the general fund and a like amount of federal Medicaid matching funds each year for an increase in the personal needs allowance from \$40 to \$150, pursuant to House Bill 1056, for Medicaid individuals in long-term care facilities. The personal needs allowance is how much personal income a Medicaid recipient is allowed to retain each month.)

Chief Patron: Simon Item 303 #26h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$1,487,766 \$1,487,766	\$1,487,766 \$1,487,766	GF NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,986,010,175".
Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,106,608".

Request to Amend House Bill 30, as Introduced

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2018. The department shall have the authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$1.5 million each year from the general fund and \$1.5 million each year from federal Medicaid matching funds to provide five paid days of sick leave per year to providers of consumer-directed Medicaid home and community-based services who work an average of 20 or more hours per week.)

Chief Patron: Simon

Item 391 #15h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 913 - Failure of General Assembly member to report claimed tax credits -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 913, which would require members of the General Assembly to disclose any tax credit exceeding \$1,000 claimed by the member, a member of their immediate family, a business owned by the member or a member of their immediate family, or a business in which the member or member of their family owns or controls a interest valued in excess of \$5,000.)

Chief Patron: Stolle

Item 151 #1h

Education

FY18-19

FY19-20

The College of William and Mary in Virginia

\$250,000
1.50

\$200,000 GF
2.00 FTE

Language:

Page 158, line 19, strike "\$207,904,984" and insert "\$208,154,984".

Page 158, line 19, strike "\$208,032,784" and insert "\$208,232,784".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests general fund to support the development of a Master in Public Policy program that has both an on-line component for students in the first year followed by an on-campus experience in the second year.)

Chief Patron: Stolle

Item 234 #1h

Education	FY18-19	FY19-20	
Jamestown-Yorktown Foundation	\$958,490	\$400,665	GF

Language:

Page 200, line 35, strike "\$17,959,761" and insert "\$18,918,251".

Page 200, line 35, strike "\$17,959,761" and insert "\$18,360,426".

Explanation:

(This amendment requests additional general fund to support programming and exhibitions during the 2019 Commemoration.)

Chief Patron: Stolle

Item 299 #1h

Health and Human Resources	FY18-19	FY19-20	
Department of Health Professions	\$300,000	\$300,000	NGF

Language:

Page 255, line 47, strike "\$33,408,207" and insert "\$33,708,207".

Page 255, line 47, strike "\$33,408,207" and insert "\$33,708,207".

Explanation:

(This amendment provides \$300,000 each year from nongeneral funds to enhance the Prescription Monitoring Program to provide significantly better reporting capabilities for all users and less expensive access for integrated prescribing and dispensing systems.)

Chief Patron: Stolle

Item 303 #15h

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$816,172	\$816,172	GF
Services	\$816,172	\$816,172	NGF

Language:

Request to Amend House Bill 30, as Introduced

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,984,666,987".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,658,763,420".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to implement an outlier reimbursement policy for high cost drugs in the outpatient hospital setting that will pay 76 percent of drug costs in excess of a threshold that is 10 percent more than the highest reimbursement for drugs under EAPG after grossing up the reimbursement amount for the full cost. At rebasing, the department shall exclude drug costs in the base data that meet this criterion. The department shall have the authority to implement these reimbursement changes effective July 1, 2018, and prior to the completion of any regulatory process undertaken in order to affect such changes."

Explanation:

(This amendment provides authority and funding to amend Medicaid outpatient hospital reimbursement methodology to reimburse for new types of covered drugs. For newer high cost drugs that must be provided in a hospital outpatient setting, the current Medicaid reimbursement structure is not designed to fairly compensate hospitals for the administration of these drugs. For drugs that must be administered in an outpatient hospital setting, current DMAS regulations require that the hospital be reimbursed according to Medicaid's outpatient reimbursement methodology. If these drugs are paid as pharmacy claims, the reimbursement would be much higher.)

Chief Patron: Stolle

Item 303 #32h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 264, line 8, after "request." insert:

"The Department of Medical Assistance Services and the provider may jointly agree to extend the 180 day period for up to an additional period of days to facilitate settlement discussions.

Page 264, line 9, after "request" strike "," and insert:

"or, in the case of a joint agreement to extend the period, within that extended period,".

Explanation:

(This amendment implements a recommendation of the Department of Medical Assistance Services' appeals workgroup created in the 2017 Appropriation Act. The amendment allows an extension to the 180 day requirement for informal appeals decisions in order to facilitate early settlement discussions between the agency and providers.)

Chief Patron: Stolle

Item 340 #3h

Request to Amend House Bill 30, as Introduced

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$925,000	\$925,000	NGF

Language:

Page 304, line 18, strike "\$240,021,619" and insert "\$240,946,619".

Page 304, line 18, strike "\$232,389,452" and insert "\$233,314,452".

Page 314, after line 34, insert:

"O.1. Out of this appropriation \$925,000 the first year and \$925,000 the second year from the federal Child Care and Development Fund (CCDF) shall be provided to implement a pilot program in cooperation with the University of Virginia Center for Advanced Study of Teaching and Learning (UVA CASTL) to improve early childhood classrooms in faith-based and private child day care centers. The pilot program shall implement UVA CASTL developed curricula, professional development and coaching modules to improve Kindergarten readiness in these centers.

2. Out of the amounts provided, \$400,000 each year from the federal CCDF shall be provided to shall develop a version of the Virginia Kindergarten Readiness Program for the pilot program to use in assessing four-year-olds in the early childhood classrooms."

Explanation:

(This amendment provides \$925,000 each year from the federal Child Care and Development block grant for a pilot program improve early childhood classrooms in faith-based and private child care centers. Language directs the Department of Social Services to implement the pilot program in cooperation with the University of Virginia Center for Advanced Study of Teaching and Learning (UVA CASTL) to implement their curriculum, professional development and coaching modules to improve Kindergarten readiness. Language also requires the development and use of a program to assess the Kindergarten readiness of four-year-olds in the pilot program. Of the amounts provided in this amendment, \$400,000 shall be used for the development of the Kindergarten readiness assessment.)

Chief Patron: Stolle

Item 361.10 #1h

Natural Resources	FY18-19	FY19-20	
Secretary of Natural Resources	\$500,000	\$500,000	GF
	3.00	3.00	FTE

Language:

Page 322, after line 42, insert:

"361.10 Secretary of Coastal Protection and Flooding Adaptation	\$500,000	\$500,000	
Fund Sources: General	\$500,000	\$500,000 "	

Request to Amend House Bill 30, as Introduced

Page 322, after line 42, insert:

"Pursuant to the provisions of § 2.2-203.4, Code of Virginia, there is hereby established a Secretary of Coastal Protection and Flooding Adaptation. The Secretary shall be responsible for consolidating into a single office the resources for coastal flooding threats and adaptation. The Secretary also shall be the lead in providing direction, ensuring accountability, and developing a statewide coastal flooding adaptation strategy. The Secretary, in cooperation with the Secretary of Natural Resources, shall identify sources of funding for needed implementation of strategies for coastal protection and flooding adaptation."

Explanation:

(This amendment implements the provisions of House Bill 345, which establishes a new cabinet Secretary of Coastal Protection and Flooding Adaptation. The Secretary shall be responsible for economic development and job creation associated with the implementation of adaptation strategies. The Secretary also shall be the lead in providing direction, ensuring accountability, and developing a statewide coastal flooding adaptation strategy. The Secretary, in cooperation with the Secretary of Natural Resources, shall identify sources of funding for needed implementation of strategies for coastal protection and flooding adaptation. Funding for this new office shall be transferred from funds available pursuant to a proposal to eliminate the Secretary of Technology.)

Chief Patron: Stolle

Item 424 #2h

Technology

FY18-19

FY19-20

Secretary of Technology

(\$568,482)

(\$568,482)

GF

-5.00

-5.00

FTE

Language:

Page 370, line 3, strike "\$568,482" and insert "\$0".

Page 370, line 3, strike "\$568,482" and insert "\$0".

Page 370, line 8, strike "5.00" and insert "0.00".

Page 370, line 9, strike "5.00" and insert "0.00".

Explanation:

(This amendment decreases funding \$500,000 from the general fund the first year and \$500,000 from the general fund the second year and eliminates the Office of the Secretary of Technology. There is a companion budget amendment that redirects the funds and establishes a Secretariat for Coastal Protection and Flooding Adaptation and is contingent upon passage of House Bill 345.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Stolle

Item 453 #3h

Transportation

Department of Transportation

Language

Language:

Page 396, after line 32, insert:

"F. From the amounts provided to the City of Virginia Beach in this item in accordance with § 33.2-319, Code of Virginia, \$3,000,000 the first year shall be allocated to the installation of a sound barrier along Highway 13 from Route 225 to the entrance to Little Creek Reservoir."

Explanation:

(This amendment directs the use of \$3.0 million of the amounts provided to the City of Virginia Beach for urban system maintenance to be used for the installation of a sound barrier along Highway 13.)

Chief Patron: Stolle

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 460, strike lines 24 through 27.

Explanation:

(This amendment strikes language authorizing a transfer, of up to \$8,055,000 each year from the Trauma Center Fund, within the Health Department, to the general fund.)

Chief Patron: Sullivan

Item 391 #16h

Co-Patron(s): Hurst

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 198 - Transferring firearms to persons posing substantial risk -- \$50,000".

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 198, which establish as felonies transferring a firearm to an individual who is subject to a warrant or court order.)

Chief Patron: Thomas

Item 66 #4h

Co-Patron(s): Bell-J., Boysko, Byron, Carroll-Foy, Cole, Collins, Delaney, Fariss, Fowler, Freitas, Garrett, Guzman, Helsel, Hodges, Hurst, McGuire, Mullin, Murphy, Peace, Rasoul, Reid, Rush, Ware, Webert

Administration	FY18-19	FY19-20
Compensation Board	\$6,222,444	\$7,454,764 GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$478,574,140".
Page 45, line 14, strike "\$473,924,902" and insert "\$481,379,666".

Explanation:

(This amendment provides \$6.2 million the first year from the general fund for 195 law enforcement sheriffs deputies, and \$7.5 million the second year from the general fund for 207 deputies, consistent with the provisions of § 15.2-1609.1, Code of Virginia, which provides for at least one law enforcement deputy per 1,500 in population served each sheriff's office with primary law enforcement responsibility. A companion amendment to Item 73 of this Act adjusts the Compensation Board positions table to reflect these additional positions.)

Chief Patron: Thomas

Item 73 #3h

Administration

Compensation Board

Language

Language:

Page 59, line 23, strike "11,407" and "11,407" and insert: "11,602" and "11,602".
Page 59, line 31, strike "16,711" and "16,711" and insert: "16,906" and "16,906".

Explanation:

(This amendment changes the Compensation Board's position table to reflect the funding of an additional 195 sheriffs deputies the first year and 207 sheriffs deputies the second year. A

Request to Amend House Bill 30, as Introduced

companion amendment to Item 66 of this act provides an additional \$6.2 million the first year and \$7.5 million the second year from general funds to support these additional positions.)

Chief Patron: Thomas

Item 136 #3h

Co-Patron(s): Carroll Foy, Cole

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$7,593,430	\$7,786,121	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,951,053,528".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,043,703,427".

Page 126, line 27, after 'Eight' insert " and Stafford County".

Page 12226, line 27, strike "Stafford, "

Explanation:

(This amendment provides \$7.6 million the first year and \$7.8 million the second year from the general fund to Stafford County for increasing the cost of funding COCA payments from 25 percent to 100 percent of the rates reflected in the introduced new biennial budget for fiscal year 2018-2020.)

Chief Patron: Thomas

Item 136 #18h

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$19,376,908	\$19,702,429	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,962,837,006".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,055,619,735".

Explanation:

(This amendment provides \$19.4 million the first year and \$19.7 million the second year from the general fund for the state's share of costs pursuant to the passage of House Bill 1046, which requires every school division to employ at least one full-time school nurse position in each elementary, middle and high school and at least one additional school nurse per 1,000 students in grades kindergarten through 12. Further, the proposed legislation excludes the school nurse position as a student support type of position.)

Chief Patron: Thomas

Item 282 #4h

Request to Amend House Bill 30, as Introduced

Health and Human Resources

Children's Services Act

Language

Language:

Page 240, after line 28, insert:

"3. The Office of Children's Services shall report on utilization and funding for private school and public school special education programs, to include a review of changes in both utilization and funding for students previously enrolled in private school special education programs who may have transferred to a public school program as authorized in Senate Bill 205 (2018 Session)."

Page 240, line 29, strike "3" and insert "4".

Explanation:

(This amendment adds language requiring the Office of Children's Services to report on utilization and funding for private school and public school special education programs.)

Chief Patron: Thomas

Item 474 #8h

Co-Patron(s): Adams L., Austin, Bloxom, Brewer, Byron, Campbell, Cline, Cole, Edmunds, Fariss, Fowler, Garrett, Head, Helsel, Kilgore, LaRock, Leftwich, Marshall D., McGuire, O'Quinn, Peace, Pillion, Ransone, Ware, Webert, Wilt, Wright

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$20,861,581

\$22,758,088 GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$54,926,034".

Page 411, line 7, strike "\$140,835,833" and insert "\$163,593,921".

Page 419, after line 28, insert:

"U. The appropriations in this item includes \$20,861,581 the first year and \$22,758,088 the second year from the general fund to support the cost of providing sworn deputy sheriffs in localities that have law enforcement responsibility an increase in their annual salary equal to \$6,793 effective July 1, 2018."

Explanation:

(This amendment provides \$20.9 million from the general fund the first year and \$22.8 million from the general fund the second year for a \$6,793 increase in the salaries for sworn deputy sheriffs in localities where the sheriffs office has primary law enforcement responsibilities. This

Request to Amend House Bill 30, as Introduced

increase is identical to the increase provided to the State Police in fiscal year 2018.)

Chief Patron: Torian

Item 40 #2h

Co-Patron(s): Ayala, Bell-J., Carroll-Foy, Carter, Guzman, Hugo, Roem

Judicial Department

FY18-19

FY19-20

Circuit Courts

\$288,822

\$288,822

GF

Language:

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 31, after line 53, insert:

"O. Included in the appropriation for this item is \$288,822 the first year and \$288,822 the second year from the general fund for one judgeship in the 31st Circuit to be filled as of July 1, 2018."

Explanation:

(This amendment provides \$288,822 each year from the general funds to fill a vacant judgeship in the 31st Judicial Circuit, serving the County of Prince William.)

Chief Patron: Torian

Item 120 #3h

Commerce and Trade

FY18-19

FY19-20

Department of Small Business and Supplier Diversity

\$250,000

\$250,000

GF

Language:

Page 94, line 17, strike "\$7,338,570" and insert "\$7,588,570".

Page 94, line 17, strike "\$6,763,570" and insert "\$7,013,570".

Explanation:

(This amendment provides \$250,000 from the general fund each year pursuant to the passage of House Bill 1048 of the 2018 General Assembly Session which creates the Employer-Sponsored Retirement Plans Grant Fund. The fund is to be used to incentivize small businesses, with 50 or fewer employees, to provide retirement plans for their employees.)

Chief Patron: Torian

Item 136 #17h

Co-Patron(s): Pogge

Request to Amend House Bill 30, as Introduced

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$41,284,731	\$41,913,070	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,984,744,829".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,077,830,376".

Explanation:

(This amendment provides \$41.3 million the first year and \$41.9 million the second year from the general fund for the state's share of costs pursuant to the passage of House Bill 1046, which requires every school division to employ at least one full-time school nurse position in each elementary, middle and high school and at least one additional school nurse per 550 students in grades kindergarten through 12. Further, the proposed legislation excludes the school nurse position as a student support type of position.)

Chief Patron: Torian

Item 276 #1h

Finance	FY18-19	FY19-20	
Department of the Treasury	\$800,000	\$700,000	NGF
	5.00	5.00	FTE

Language:

Page 227, line 19, strike "\$33,288,996" and insert "\$34,088,996".

Page 227, line 19, strike "\$32,706,683" and insert "\$33,406,683".

Explanation:

(This amendment provides \$800,000 from the nongeneral fund in fiscal year 2019 and \$700,000 from the nongeneral fund in fiscal year 2020, and 5 FTEs, for the Department of Treasury pursuant to the passage of House Bill 1049 of the 2018 General Assembly Session. House Bill 1049 creates the My Virginia Plan Program to enable private employers to connect with financial services firms that offer retirement plans.)

Chief Patron: Torian

Item 303 #1h

Co-Patron(s): Aird, Bagby, Carroll-Foy, Cox, Filler-Corn, James, Landes, Price

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance	\$37,722,820	\$37,722,820	GF
Services	\$37,722,820	\$37,722,820	NGF

Request to Amend House Bill 30, as Introduced

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,058,480,283".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,732,576,716".

Page 260, line 2, strike "360" and insert "504".

Page 260, line 10, strike "25" and insert "1,872".

Page 260, after line 30, insert:

"e. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add 305 new slots effective July 1, 2018. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots."

Explanation:

(This amendment provides \$37.7 million from the general fund and a like amount of federal Medicaid matching funds for an additional 2,296 Medicaid waiver slots to eliminate the priority one waiting list. The governor's budget included 755 Community Living (CL) and Family and Individual Support (FIS) slots in accordance with the DOJ Settlement Agreement, which does reduce the waiting list. This funding eliminates the priority one waiting list by adding 144 CL slots, 1847 FIS slots and 305 Building Independence slots in fiscal year 2019. The priority one waiting list includes individuals currently in need of waiver services.)

Chief Patron: Torian

Item 303 #12h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

“Effective July 1, 2018, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals, that file out-of-state cost reports, with greater than 50 percent Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical education for inpatient hospital services provided to Medicaid patients but reimbursed by capitated managed care providers shall be identical to the formula for Type One hospitals. The IME payments shall continue to be limited such that total payments to freestanding children's hospitals, that file out-of-state cost reports, with greater than 50 percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which disproportionate share hospital payments are subject, excluding third party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2018, and prior to completion of any regulatory action to effect such changes.”

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment directs the Department of Medical Assistance Services to maximize payments through Medicaid Indirect Medical Education (IME) payments to children's hospitals with high Medicaid utilization in lieu of Disproportionate Share Hospital (DSH) payments. IME payments are not limited like DSH, which is subject to an annual allotment. DSH payments are also slated for reduction per the Affordable Care Act. This language allows Children's National Medical Center (the only hospital to qualify) to maintain their overall funding level from the Commonwealth.)

Chief Patron: Torian

Item 303 #40h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 270, after line 1, insert:

"c. In implementing the provisions of 4.a. and b., the Department of Medical Assistance Services shall collect data regarding enrollment, characteristics of enrollees, services, costs and savings of coverage provided pursuant to 42 USC 1396d(y)(1). Reports containing this information shall be provided to the chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis, allowing the legislature to determine sustainability of the program and whether future policy changes or waivers are warranted"

Explanation:

(This amendment adds language to require the Department of Medical Assistance Services to report on data related to Medicaid expansion quarterly to the chairmen of the money committees.)

Chief Patron: Torian

Item 346 #14h

Co-Patron(s): Ayala, Bell-J.

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$100,000

\$100,000 GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,414,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,414,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$100,000 the first year and \$100,000 the second year from the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide comprehensive residential, education and counseling services to at-risk youth of the

Request to Amend House Bill 30, as Introduced

Commonwealth of Virginia who have been sexually exploited, including victims of sex trafficking. The contract shall require YFT to provide individual assessments/individual service planning; individual and group counseling; room and board; coordination of medical and mental health services and referrals; independent living services for youth transitioning out of foster care; active supervision; education; and family and family reunification services. Youth for Tomorrow shall submit monthly progress reports on activities conducted and progress achieved on outputs, outcomes and other functions/activities during the reporting period. On October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees that details program services, outputs and outcomes."

Explanation:

(This amendment adds \$100,000 each year from the general fund for Youth for Tomorrow. Language specifies the services to be required in the contract with the organization and requires monthly progress reports and an annual report that details program services, outputs and outcomes.)

Chief Patron: Torian

Item 452 #1h

Transportation

Department of Transportation

Language

Language:

Page 395, at the beginning of line 17, insert "A."

Page 395, after line 18, insert:

"B. Pursuant to the provisions of § 33.2-280.1, the Virginia Department of Transportation shall not charge any monthly fees in connection with online monthly account statements for electronic toll collection devices."

Explanation:

(This amendment recognizes the requirements of House Bill 1045, 2018 Session of the General Assembly, which prohibits VDOT from charging any monthly fees in connection with account statements for electronic toll collection devices. Currently there is a \$1.00 fee associated with an optional online monthly detailed transaction statement. Currently 27,000 out of the total 1.4 million EZ Pass account holders opt for this statement. VDOT provides a summary quarterly statement at no cost.)

Chief Patron: Torian

Item 486 #1h

Independent Agencies

FY18-19

FY19-20

Virginia Retirement System

\$350,000

\$0 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 429, line 11, strike "\$17,175,128" and insert "\$17,525,128".

Explanation:

(This amendment provides \$350,000 from the general fund the first year pursuant to the passage of House Joint Resolution 103 of the 2018 General Assembly Session which requires the VRS to study the feasibility and merits of a state-run retirement savings plan for employers and their employees who do not have access to an employer-provided retirement savings plan.)

Chief Patron: Toscano

Item 0 #3h

Revenues

Revenues

Language

Language:

Page 1, strike lines 22 through 30 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2018	201,557,251	0	201,557,251
Additions to Balance	22,032,299	(500,000)	21,532,299
Official Revenue Estimates	20,095,740,623	20,891,535,991	40,987,276,614
Transfers	615,692,371	625,751,552	1,241,443,923
Total General Fund Resources			
Available for Appropriation	20,935,022,544	21,516,787,543	42,451,810,087"

Page 1, strike lines 32 through 42 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2018	5,314,589,535	0	5,314,589,535
Official Revenue Estimates	30,670,350,656	31,990,115,475	62,660,466,131
Lottery Proceeds Fund	586,673,186	586,673,186	1,173,346,372
Internal Service Fund	2,098,949,919	2,207,847,183	4,306,797,102

Request to Amend House Bill 30, as Introduced

Bond Proceeds	610,349,000	125,000,000	735,349,000
Total Nongeneral Fund Revenues			
Available for Appropriation	39,280,912,296	34,909,635,844	74,190,548,140
TOTAL PROJECTED REVENUES	60,215,934,840	56,426,423,387	116,642,358,227"

Explanation:

(This amendment includes the general fund revenue losses associated with the provisions of House Bill 1018, which establishes a tax credit for energy storage systems. Usage of the tax credit is capped at \$750,000 each year under the provisions of the legislation.)

Chief Patron: Toscano

Item 117 #2h

Commerce and Trade

FY18-19

FY19-20

Department of Mines, Minerals and Energy

\$50,000

\$50,000 GF

Language:

Page 92, line 47, strike "\$4,186,931" and insert "\$4,236,931".

Page 92, line 47, strike "\$4,186,931" and insert "\$4,236,931".

Page 93, after line 27 insert:

"E. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be used for the Virginia Solar Development Authority to conduct a study to determine whether or not future legislation in the form of regulatory reforms and incentives will prove fruitful in encouraging emerging energy storage capacity in the Commonwealth."

Explanation:

(This amendment provides funding of \$50,000 from the general fund the first year and \$50,000 from the general fund the second year to conduct a study or potential regulatory reform and potential incentives to encourage emerging energy storage capacity in the Commonwealth. Further detailed authorization is contained in House Joint Resolution 101.)

Chief Patron: Toscano

Item 330 #2h

Health and Human Resources

FY18-19

FY19-20

Request to Amend House Bill 30, as Introduced

Department for Aging and Rehabilitative Services	\$1,070,000	\$1,070,000	GF
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Language:

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".
Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Explanation:

(This amendment adds \$1.1 million each year from the general fund to address the waiting list for services available through local Area Agencies on Aging. Funds may be used for homeaker, personal care, and chore services and home-delivered meals to allow older Virginians to remain in their homes and communities and delay more costly out of home placements.)

Chief Patron: Toscano

Item 407 #1h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Forensic Science	\$646,000	\$646,000	GF
	2.00	2.00	FTE

Language:

Page 357, line 20, strike "\$47,716,944" and insert "\$48,362,944".
Page 357, line 20, strike "\$48,072,444" and insert "\$48,718,444".

Explanation:

(This amendment provides \$646,000 each year from the general fund for additional DNA testing kits and staff to test DNA samples from adults convicted of certain misdemeanor offenses pursuant the provisions of House Bill 1264 of the 2018 Session of the General Assembly. House Bill 1264 is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Toscano

Item 407 #2h

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Forensic Science	\$453,000	\$453,000	GF
	1.00	1.00	FTE

Language:

Page 357, line 20, strike "\$47,716,944" and insert "\$48,169,944".
Page 357, line 20, strike "\$48,072,444" and insert "\$48,525,444".

Explanation:

(This amendment provides \$453,000 each year from the general fund and one position for

Request to Amend House Bill 30, as Introduced

additional DNA testing kits and staff to test DNA samples from adults who have been convicted of certain misdemeanor offenses pursuant to House Bill 1249 of the 2018 Session of the General Assembly.)

Chief Patron: Toscano

Item 419 #6h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,933,657".

Page 365, after line 29, insert:

"K. Included in the appropriation for this item is \$50,000 the first year and \$50,000 the second year from the general fund to implement the provisions of House Bill 1266 of the 2018 Session of the General Assembly."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the Department of State Police to comply with the provisions of House Bill 1266, which would require that law-enforcement agencies report all arrests for trespassing or disorderly conduct to the Central Criminal Records Exchange. The amounts provided by this amendment are a placeholder until a final fiscal impact statement is produced. This bill is a recommendation of the Virginia State Crime Commission.)

Chief Patron: Toscano

Item 474 #4h

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$250,000

\$250,000 GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$34,314,453".

Page 411, line 7, strike "\$140,835,833" and insert "\$141,085,833".

Page 419, after line 28, insert:

"U. Out of the general fund appropriation for this item, \$250,000 the first year and \$250,000 the second year is provided to fund the impact of the new adoption leave benefit which provides up to 6 weeks of paid leave to new parents resulting the adoption of a child under the age of one."

Explanation:

(This amendment is self-explanatory.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Tran

Item 81 #2h

Co-Patron(s): Adams D., Guzman, Rodman

Administration	FY18-19	FY19-20	
Department of Human Resource Management	\$5,000	\$0	GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,810,256".

Page 69, after line 55, insert:

"L. Out of the amounts appropriated for this item, \$5,000 from the general fund in the first year is provided to develop an online training module regarding sexual harassment which shall be available to state agencies and their contractors to access and use for training employees."

Explanation:

(This amendment provides \$5,000 from the general fund in the first year for the DHRM to develop an online training module regarding sexual harassment which shall be available to state agencies and their contractors to access and use for training employees.)

Chief Patron: Tran

Item 83 #3h

Co-Patron(s): Adams D., Ayala, Carter, Guzman, Mullin, Murphy, Plum, Rodman

Administration	FY18-19	FY19-20	
Department of Elections	\$500,000 2.00	\$500,000 2.00	GF FTE

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$12,396,786".

Page 71, line 28, strike "\$11,896,786" and insert "\$12,396,786".

Explanation:

(This amendment provides \$500,000 from the general fund and 2 FTEs each year pursuant to the passage of House Bill 1058 of the 2018 General Assembly Session. House Bill 1058 requires the State Board of Elections to establish and supervise a pilot program for the secure return of voted military-overseas ballots by electronic means.)

Request to Amend House Bill 30, as Introduced

Chief Patron: Tran

Item 112 #2h

Commerce and Trade	FY18-19	FY19-20	
Department of Labor and Industry	\$403,571 4.00	\$403,571 4.00	GF FTE

Language:

Page 91, line 18, strike "\$919,006" and insert "\$1,322,577".

Page 91, line 18, strike "\$919,006" and insert "\$1,322,577".

Explanation:

(This amendment provides \$403,571 and 4 FTE positions from the general fund in each year to support the costs associated with House Bill 1109, 2018 Session of the General Assembly which requires employers to pay employees covered by the FLSA who work more than 40 hours a week overtime. The funding is required for additional staff at the Department of Labor and Industry to provide oversight and enforcement.)

Chief Patron: Tran

Item 128 #6h

Co-Patron(s): Adams D., Guzman, Hurst, Rodman, VanValkenburg

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$0 0.00	\$127,200 1.00	GF FTE

Language:

Page 102, line 38, strike "\$19,490,887" and insert "\$19,618,087".

Explanation:

(This amendment provides \$127,200 and one full-time position the second year from the general fund for the fiscal impact of House Bill 1111, which requires the Department of Education to establish a new STEAM Education Fund for the purpose of awarding grants funded by general fund and/or through public-private partnerships in amounts not to exceed \$50,000 annually to any public elementary or secondary school in the Commonwealth at which at least 25 percent of students qualify for free or reduced lunch that provides an academic class, curriculum, or activity focused on a science, technology, engineering, arts, or mathematics (STEAM) discipline. The funding and the position included in this amendment are contingent on the passage of House Bill 1111.)

Chief Patron: Tran

Item 143 #7h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Adams D., Ayala, Guzman

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$1,000,000	\$1,000,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$17,016,435".
Page 154, line 25, strike "\$16,345,107" and insert "\$17,345,107".

Explanation:

(This amendment requests general fund to support the costs of implementing House Bill 1279 that requires four-year institutions to award academic credit for military training.)

Chief Patron: Tran

Item 299 #3h

Health and Human Resources	FY18-19	FY19-20	
Department of Health Professions	\$35,000	\$35,000	GF

Language:

Page 255, line 47, strike "\$33,408,207" and insert "\$33,443,207".
Page 255, line 47, strike "\$33,408,207" and insert "\$33,443,207".

Explanation:

(This amendment provides \$35,000 each year from the general fund for the Department of Health Professions to convene a workgroup with appropriate stakeholders to study and make recommendations regarding options for using physicians who are foreign trained to meet the physician workforce needs in rural and underserved areas of Virginia.)

Chief Patron: Tran

Item 303 #25h

Co-Patron(s): Adams-D., Guzman, Keam, Rodman

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$9,609,223	\$0	GF
	\$9,609,223	\$0	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,002,253,089".
Page 277, line 53, strike "2019" and insert "2018".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment adds \$9.6 million the first year from the general fund and a like amount of federal Medicaid matching funds to authorize the Department of Medical Assistance Services to pay overtime compensation to consumer directed attendants in the Medicaid waivers beginning in fiscal year 2019. The introduced budget provided funding and authority to pay overtime beginning in fiscal year 2020. Language is modified change the start date of the payments.)

Chief Patron: Tran

Item 346 #11h

Co-Patron(s): Guzman, Keam

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$2,000,000	\$2,000,000	NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".
Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Explanation:

(This amendment provides \$2.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant to expand access to post secondary education and training programs provided through the Virginia Community College System (VCCS). Funded activities must contribute to ending participants' dependence on government benefits by promoting job preparation and work for individuals whose income is at or below 200 percent of the federal poverty level, with priority given to TANF recipients.)

Chief Patron: Tran

Item 346 #12h

Co-Patron(s): Guzman, Keam

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$50,000	\$50,000	GF
	\$303,187	\$303,187	NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,667,976".

Request to Amend House Bill 30, as Introduced

Page 312, line 17, strike "\$42,314,789" and insert "\$42,667,976".

Explanation:

(This amendment provides \$50,000 each year from the general fund and \$303,187 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to extend transitional services from 12 months up to 24 months for individuals who participate in the Virginia Initiative for Employment Not Welfare (VIEW) program and who are enrolled in an accredited post-secondary program for an industry recognized license or certificate program, an Associates degree or other college certification program. Transition services would terminate upon completion of the program.)

Chief Patron: Tran

Item 391 #33h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1109 - Willful failure to pay overtime wages -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1109, which would establish as a felony willfully withholding payment of overtime wages if the value of the unpaid wages exceeds \$10,000.)

Chief Patron: Turpin

Item 141 #7h

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$150,000
1.00

\$150,000 GF
1.00 FTE

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$82,637,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$84,758,559".

Request to Amend House Bill 30, as Introduced

Explanation:

(This amendment requests additional general fund to support the implementation by SCHEV of House Bill 1371 which requires waiving tuition and fees for military veterans. Fiscal impacts on each institution including nongeneral fund revenue loss are to be determined .)

Chief Patron: Turpin

Item 368 #4h

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$95,000

\$95,000

GF

1.00

1.00

FTE

Language:

Page 329, line 23, strike "\$61,313,511" and insert "\$61,408,511".

Page 329, line 23, strike "\$61,313,511" and insert "\$61,408,511".

Page 330 after line 51, insert:

"I. Included in the appropriation for this item is \$95,000 in the first year and \$95,000 in the second year and one FTE position from the general fund to implement the provisions of House Bill 1344, 2018 Session of the General Assembly."

Explanation:

(This amendment authorizes \$95,000 and one FTE position from the general fund each year to monitor and manage provisions of the Virginia Alternative Energy and Coastal Protection Act established pursuant to House Bill 1344, 2018 Session of the General Assembly. This would include usage of the Commonwealth Resilience Fund and allocation of Regional Greenhouse Gas Initiative allowances.)

Chief Patron: Tyler

Item 106 #10h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$600,000

\$600,000

GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 88, line 33, strike "\$968,442" and "\$968,442" and insert:

"\$1,568,442" and "\$1,568,442".

Explanation:

(This amendment increases funding \$600,000 from the general fund the first year and \$600,000

Request to Amend House Bill 30, as Introduced

from the general fund the second year for the Southeast Rural Community Assistance Project (SERCAP), formerly known as the Virginia Water Project.)

Chief Patron: Tyler

Item 129 #3h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$196,000

\$107,500 GF

Language:

Page 104, line 4, strike "\$15,952,613" and insert "\$16,148,613".

Page 104, line 4, strike "\$15,952,613" and insert "\$16,060,113".

Explanation:

(This amendment provides \$196,000 the first year and \$107,500 the second year from the general fund for the fiscal impact of House Bill 232 which requires the Department of Behavioral Health and Developmental Services, in coordination with the Department of Education, to establish, language development milestones and develop resources for parents for children from birth to age five who is identified as deaf or hard of hearing. There is a similar legislation House Bill 118 (Kory) to House Bill 232. This amendment also has a companion amendment in Item 310.)

Chief Patron: Tyler

Item 329 #10h

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$75,000

\$75,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$109,610,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$109,610,116".

Explanation:

(This amendment provides \$75,000 from the general fund each year to continue funding for a 2% increase in reimbursement to contractors for the Brain Injury Service Program which is being authorized in a companion amendment in House Bill 29.)

Chief Patron: Tyler

Item 343 #1h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): Aird, McQuinn, Torian

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$2,280,000	\$4,560,000	GF

Language:

Page 308, line 10, strike "\$39,161,169" and insert "\$41,441,169".

Page 308, line 10, strike "\$39,460,209" and insert "\$44,020,209".

Page 308, line 20, after "A." insert "1."

Page 308, strike "\$1,271" and insert "\$1,321".

Page 308, after line 26, insert:

"2. Effective July 1, 2019, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,421 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight.

3. The Department of Social Services shall modify its funding requirements for the auxiliary grant to eliminate the local match on the rate increase of \$50 per month effective July 1, 2018 and \$100 per month effective July 1, 2019.

Page 308, line 27, strike "2" and insert "3".

Page 308, line 30, strike "3" and insert "4".

Page 308, line 41, strike "4" and insert "5".

Explanation:

(This amendment would raise the auxiliary grant monthly rate for adult foster care, assisted living facilities and supportive house by \$50 per month the first year and by \$100 per month the second year of the biennium. Funding for the rate increase assumes no local match would be required. The auxiliary grant is funded by state and local funds at a match rate of 80 percent from the state general fund and 20 percent from local funds. The Governor's introduced budget provided an increase in the auxiliary grant rate of \$35 per month increase beginning July 1, 2018.)

Chief Patron: Tyler

Item 492 #3h

State Grants to Nonstate Entities	FY18-19	FY19-20	
State Grants to Nonstate Entities- Nonstate Agencies	\$50,000	\$0	GF

Language:

Request to Amend House Bill 30, as Introduced

Page 432, line 4, strike "\$0" and insert "\$50,000".

Page 432, after line 22, insert:

"Citizens United to Preserve Greenville County Training School \$50,000 \$0".

Explanation:

(This amendment provides \$50,000 the first year from the general fund to the Citizens United to Preserve Greenville County Training School "Citizens United". Financial assistance is needed to provide an outside facility where cultural, educational and recreational activities programs can be held.)

Chief Patron: VanValkenburg

Item 130 #1h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$5,700,000

\$5,700,000 GF

Language:

Page 104, line 49, strike "\$39,326,152" and insert "\$45,026,152".

Page 104, line 49, strike "\$39,326,152" and insert "\$45,026,152".

Page 105, after line 12, insert:

"D. Out of this appropriation, \$5,700,000 the first year and \$5,700,000 the second year from the general fund is provided for the Department of Education to deposit into the 'SAT School Day Fund' as pursuant to and with the passage of House Bill 1118."

Explanation:

(This amendment provides \$5.7 million each year from the general fund for the Department of Education to deposit into the 'SAT School Day Fund' as pursuant to and with the passage of House Bill 1118.)

Chief Patron: VanValkenburg

Item 133 #1h

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$150,000

\$150,000 GF

Language:

Page 106, line 7, strike "\$2,918,252" and insert "\$3,068,252".

Page 106, line 7, strike "\$2,918,252" and insert "\$3,068,252".

Page 106, after line 34, insert:

"F. Out of this appropriation, \$150,000 the first year and \$150,000 the second year from the general fund is provided to the Department of Education to develop and make available to all

Request to Amend House Bill 30, as Introduced

public school teachers a school climate survey in accordance with and pursuant to the passage of House Bill 1119."

Explanation:

(This amendment provides \$150,000 each year from the general fund and directs the Department of Education to develop a school climate survey and make available to all teachers. The survey would evaluate school-level teaching conditions and the impact such conditions have on teacher retention and student achievement. In addition, the survey would include questions regarding school leadership, teacher leadership, teacher autonomy, demands on teachers' time, student conduct management, professional development, instructional practices and support, new teacher support, community engagement and support, and facilities and other resources. Survey participation would be voluntary and anonymous.)

Chief Patron: VanValkenburg

Item 136 #13h

Education

Direct Aid to Public Education

Language

Language:

Page 129, line 36, after "language," insert:

"hiring additional school guidance counselors,".

Page 129, line 38, after "training." insert " Further, each school division shall report each year by August 1 to the Department the individual uses of these funds. The Department shall compile the responses and provide them to the Chairmen of House Appropriations and Senate Finance Committees no later than the first day of each Regular General Assembly Session."

Explanation:

(This language amendment expands the possible options for school divisions to spend the funding they receive from the At-Risk Add-on supplement to include hiring additional school counselors to reduce the divisions current counselor to student ratio. The new language also requires school divisions to report how the At-Risk Add-on funds are spent each year and requires the Department of Education to report the information to the Chairmen of House Appropriations and Senate Finance Committees.)

Chief Patron: Ward

Item 252 #2h

Education

Higher Education Research Initiative

Language

Language:

Page 209, line 10, before "Out", insert "A.1."

Request to Amend House Bill 30, as Introduced

Page 209 after line 20, insert:

"2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be made available to Hampton University for cancer research."

Explanation:

(This amendment designates a portion of the Higher Education Research Initiative funding to Hampton University for cancer research.)

Chief Patron: Ward

Item 492 #2h

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$46,470

\$46,470

GF

Language:

Page 432, line 4, strike "\$0" and insert "\$46,470".

Page 432, line 4, strike "\$0" and insert "\$46,470".

Page 432, after line 22, insert:

"Community Builders Network \$46,470 \$46,470".

Explanation:

(This amendment provides \$46,470 each year from the general fund to the Community Builders Network to provide a five week capacity building program for youth designed to develop their leadership potential while completing an internship with selected community-based organizations.)

Chief Patron: Ware

Item 135 #20h

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$391,000

\$391,000

GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,834,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,281,568".

Page 109, after line 1, insert:

"Vision Screening Grants \$391,000 \$391,000".

Page 109, line 5, strike "\$29,443,983" and "\$29,890,568" and insert:

"\$29,834,983" and "\$30,281,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$391,000 the first year and \$391,000 the second year from the general fund is provided to school divisions to pay for a portion of the vision screening of

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students in kindergarten, grade two or three and grades seven and ten, pursuant to Chapter 312, 2017 Session Acts of Assembly. Eligible school divisions may receive the state's share of \$7.00 for each student reported in average daily membership and enrolled in kindergarten, grades three, seven and ten and who has received such vision screening test. The Department of Education shall administrator and distribute reimbursements to school divisions and the funding shall be prorated if needed, such that the appropriation is not exceeded."

Explanation:

(This amendment provides \$391,000 each year from the general fund to offset a portion of costs realized by school divisions that provide vision screening tests to eligible students as prescribed in Chapter 312, Acts of Assembly of the 2017 Session.)

Chief Patron: Ware

Item 413 #1h

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 362, after line 18, insert:

"The Department of Juvenile Justice, in cooperation with the Departments of Corrections and Conservation and Recreation, shall study the optimal use for the property at 3500 Beaumont Road in Powhatan County. The study shall include (i) estimated revenues and costs from any sale or development of the entire property or any portion thereof, and (ii) the viability of various options for potential use of the property by one or more of the study participants. The Department of Juvenile Justice shall provide the results of its study to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees by September 30, 2018."

Explanation:

(This amendment requires the Departments of Juvenile Justice, Corrections, and Conservation and Recreation to study potential future uses of the property formerly used by the Department of Juvenile Justice and report its findings to the Chairmen of the House Appropriations, House Finance, and Senate Finance Committees by September 30, 2018.)

Chief Patron: Ware

Item 478 #1h

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$1,300,000

\$1,300,000 NGF

Language:

Page 426, line 24, strike "\$28,536,417" and insert "\$29,836,417".

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Page 426, line 24, strike "\$28,721,897" and insert "\$30,021,897".

Explanation:

(This amendment restores Public Service Company Fee and Taxes and Federal Trust Appropriation.)

Chief Patron: Ware

Item 481 #1h

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$1,300,000

\$1,300,000 NGF

Language:

Page 427, line 5, strike "\$201,278" and insert "\$1,501,278".

Page 427, line 5, strike "\$201,278" and insert "\$1,501,278".

Explanation:

(This amendment restores appropriations for the regulation of the Federal Health Exchange.)

Chief Patron: Watts

Item 81 #1h

Administration

FY18-19

FY19-20

Department of Human Resource
Management

\$100,000

\$50,000 GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,905,256".

Page 67, line 33, strike "\$108,502,037" and insert "\$108,552,037".

Explanation:

(This amendment provides \$100,000 from the general fund in the first year and \$50,000 from the general fund the second year pursuant to the passage of House Bill 1057 of the 2018 General Assembly Session which requires all employees of the legislative branch, including legislators, to take a sexual harassment training class every 2 years. DHRM is required to provide the training and keep records to verify employees have completed the training.)

Chief Patron: Watts

Item 105 #1h

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,500,000

\$4,500,000 GF

Request to Amend House Bill 30, as Introduced

Language:

Page 86, line 1, strike "\$66,402,939" and insert "\$70,902,939".
Page 86, line 1, strike "\$68,069,605" and insert "\$72,569,605".
Page 86, line 44, strike "\$5,500,000" and "\$5,500,000" and insert:
"\$10,000,000" and "\$10,000,000".

Explanation:

(This amendment increases funding \$4,500,000 from the general fund the first year and \$4,500,000 from the general fund the second year for the Virginia Housing Trust Fund to increase available rental housing for people with serious mental illness. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st century.)

Chief Patron: Watts

Item 303 #17h

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$25,627,434
\$25,627,434

\$28,556,284 GF
\$28,556,284 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,034,289,511".
Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,714,243,644".

Explanation:

(This amendment provides \$25.6 million the first year and \$28.6 million the second year from the general fund and a like amount of federal Medicaid matching funds each year for the fiscal impact of House Bill 309 which creates direct care staffing standards for nursing homes and would result in the need for additional staffing. Funding would be offset by the fiscal impact of House Bill 310 which would reinstate the estate tax and dedicate a portion of the new revenue to fund Medicaid payment increases to meet nursing home direct care staffing standards.)

Chief Patron: Watts

Item 311 #1h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$4,109,900

\$4,109,900 GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$14,569,977".
Page 288, line 27, strike "\$12,010,077" and insert "\$16,119,977".
Page 288, after line 53, insert:

Request to Amend House Bill 30, as Introduced

"E. Out of this appropriation, \$4,109,900 the first year and \$4,109,900 the second year from the general fund is provided for discharge planning at jails for individuals with serious mental illness. Funding shall be used to create staff positions in Community Services Boards and will be implemented at the five jails with the highest percentage of inmates with serious mental illness."

Explanation:

(This amendment provides \$4.1 million from the general fund each year for Community Services Boards to provide discharge planning services at five jails with the highest percentage of inmates with serious mental illness. Discharge planning includes linking inmates with serious mental illness to community providers for treatment and housing and other needed services as they transition from jails to the community. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 311 #2h

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$10,208,134

\$10,208,134 GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$20,668,211".

Page 288, line 27, strike "\$12,010,077" and insert "\$22,218,211".

Page 288, after line 53, insert:

"E. Out of this appropriation, \$10,208,134 the first year and \$10,208,134 the second year from the general fund is provided for the implementation of a regionally based alternative transportation system for adults and children under a temporary detention order."

Explanation:

(This amendment provides \$10.2 million from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) to implement an alternative transportation system for adults and children under a temporary detention order. State laws require a magistrate issuing an emergency custody order (ECO) or temporary detention order (TDO) to specify a law enforcement agency that will provide transportation of a person to the location for evaluation or temporary detention. These laws also allow the magistrate to consider transportation other than by law enforcement if identified by the community services board (CSB) evaluator. The alternative transportation could be provided by a family member or friend of the individual, a representative of the CSB, or an alternative provider trained to safely provide transportation.

The DBHDS implemented a pilot program in 2015 in Southwest Virginia that provided transportation by an alternative provider for individuals under a temporary detention order. The

Request to Amend House Bill 30, as Introduced

pilot program concluded that individuals transported by the alternative provider safely arrived at their destination without incident. This amendment would implement a regionally based transportation service within each of the five primary DBHDS regions with state oversight and certification of providers. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 312 #1h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,417,326

\$1,417,326 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,443,981".

Page 289, line 11, strike "\$436,626,367" and insert "\$438,043,693".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$1,417,326 the first year and \$1,417,326 the second year from the general fund is provided to establish an Intercept 2 diversion program in up to six rural communities. The funding shall be used for staffing and to provide access to treatment services."

Explanation:

(This amendment provides \$1.4 million from the general fund each year to establish a diversion program in up to six rural communities modeled after the Sequential Intercept Model which focuses on diverting individuals with serious mental illness from incarceration. This amendment specifically directs the establishment of an Intercept 2 diversion program in up to six rural communities. The Intercept 2 model focuses on diverting individuals with behavioral health issues away from detention in jails, through prompt identification of individuals with behavioral health issues through initial screenings and by linking individuals to community-based treatment services through cross-agency partnerships. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 312 #2h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,100,000

\$1,100,000 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,126,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$437,726,367".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from

Request to Amend House Bill 30, as Introduced

the general fund is provided to establish the Appalachian Telemental Health Initiative, a telemental health pilot program."

Explanation:

(This amendment provides \$1.1 million from the general fund each year to establish the Appalachian Telemental Health Initiative, a telemental health pilot program to increase the availability of telemental health services in emergency settings in Southwest Virginia. Funding would be used to establish a telemental health provider directory, make training available for a broad spectrum of mental health providers, develop the technology infrastructure and support, and extending an evidence-based program focused on managing patients with addiction disorders. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Watts

Item 312 #3h

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$2,583,048

\$2,583,048

GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$438,609,703".

Page 289, line 11, strike "\$436,626,367" and insert "\$439,209,415".

Page 294, line 32, after "T." insert "1."

Page 294, after line 38, insert:

"2. Out of this appropriation, \$2,583,048 the first year and \$2,583,048 the second year from the general fund is provided for grants to establish Crisis Intervention Team (CIT) training programs and assessments centers in rural communities. Of these amounts, \$657,648 each year shall be provided for CIT training programs in six communities and \$1.2 million each year for CIT assessment centers in six communities."

Explanation:

(This amendment provides \$2.6 million from the general fund each year to establish CIT training and assessments centers in six rural communities. This funding builds on prior initiatives to establish 32 assessment centers in areas that implemented CIT and underwent planning for the assessment centers. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Webert

Item 362 #2h

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$57,480,000

\$57,480,000

GF

Request to Amend House Bill 30, as Introduced

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$115,503,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$92,970,781".

Page 324 after line 6, insert:

"4. In addition to the amounts appropriated in paragraphs B.1. and B.2. of this item, \$57,480,000 the first year and \$57,480,000 the second year from the general fund shall be transferred to the Virginia Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds shall be distributed by the department upon approval of the Virginia Soil and Water Conservation Board in accordance with the Board's developed policies as follows: \$50,600,000 the first year and \$50,600,000 the second year shall be used for matching grants for Agricultural Best Management Practices, of which \$30,360,000 each year shall be used for projects on lands in the Commonwealth exclusively or partly with the Chesapeake Bay watershed, \$20,240,000 each year for projects on lands in the Commonwealth outside the Chesapeake Bay watershed, and \$6,880,000 the first year and \$6,880,000 the second year shall be made available for Technical Assistance for Virginia Soil and Water Conservation Districts."

Explanation:

(This amendment provides adequate funding for the agriculture best management practices cost share program in fiscal year 2019 and fiscal year 2020 to meet the needs identified to meet the Commonwealth's Agriculture Chesapeake Bay and Southern Rivers TMDL water quality goals.)

Chief Patron: Webert

Item 362 #6h

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$150,000

\$150,000 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,173,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$35,640,781".

Page 323, line 12, strike "\$7,191,091" and "\$7,191,091" and insert:
"\$7,341,091" and "\$7,341,091".

Page 323, line 23, strike "\$500,000" and insert "\$650,000".

Page 323, line 24, strike "\$500,000" and insert "\$650,000".

Explanation:

(This amendment would increase funding available to make repairs to the 104 small watershed flood control dams in Virginia owned and operated by the soil and water conservation districts by \$150,000 from the general fund each year, bringing total funding to \$650,000 annually.)

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Originally constructed in the 1960s and 1970s many are in need of improvement. Typical improvement projects range in cost from \$6,000 to \$45,000. They include rebuilding critical shoreline on the upstream face of dams, replacing eroded internal piping, modifying spillways to meet current regulations or to insure competency during storm flows, rebuilding training dikes to protect the infrastructure and other similar activities. These projects are focused on cost effective means to extend the functional life of these dams by decades in lieu of full rehabilitation projects that typically range in cost from \$1.2 million to \$2.5 million. At this time there is a \$554,000 backlog of funding need and more is accumulating as a result of engineering surveys.)

Chief Patron: Webert

Item 391 #3h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 115 - To expand the definition of reckless driving -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 115, which would expand the definition of reckless driving to include any individual failing to give proper time and attention to driving.)

Chief Patron: Wilt

Item 106 #8h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 89, after line 45, insert:

"4. The department shall create a formal appeals process for awards that have been made for a party that takes exception to a proposed grant award and assigns the Broadband Advisory Council final review of all appeals by the aggrieved party with no funds being awarded until the appeal has been exhausted."

Explanation:

(This amendment is self-explanatory.)

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Chief Patron: Wilt

Item 391 #18h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 1149 - Use of credential to commit a felony -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1149, which would establish as a felony the fraudulent use of a special credential card issued by the Department of Motor Vehicles for the purpose of committing a felony.)

Chief Patron: Wilt

Item 439 #14h

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$1,767,860

\$1,767,860 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$202,965,083".

Page 385, line 43, strike "\$198,657,741" and insert "\$200,425,601".

Page 387, after line 46, insert:

"P. Notwithstanding the §§ 46.2-652 and 46.2-652.1, Code of Virginia, the Department may charge an additional fee of not more than \$20.00 for the issuance of oversize and overweight permits issued pursuant to those sections. The fees received by the Department pursuant to this paragraph shall be paid into the State Treasury and shall be set aside as a special fund to meet the expenses of the Department of Motor Vehicles. It is the intent of the General Assembly that the additional fee shall expire on June 30, 2024."

Explanation:

(This amendment authorizes DMV to charge an additional fee of not more than \$20.00 for the issuance of an oversize permit under § 46.2-652 or an overweight permit under § 46.2-652.1. The fee revenue will be used to procure an automated permit issuing system, which will allow businesses to apply for a hauling permit online and be granted it instantly in most cases.)

Chief Patron: Wilt

Item 439 #15h

Transportation

Department of Motor Vehicles

Language

Language:

Page 387, after line 46, insert:

"P. Out of the nongeneral fund amounts included in this item, the Department of Motor Vehicles shall provide such funded as is needed to implement the provisions of House Bill 1149, 2018 Session of the General Assembly, which requires the Department of Motor Vehicles to issue a credential card to a person who would otherwise meet the qualifications for a special identification card but also presents an approved and signed IRS Form 4029 or an affidavit affirming that he has a sincerely held religious belief against the taking of a portrait photograph."

Explanation:

(This amendment directs DMV to develop a non-photo identification card pursuant to the provisions of House Bill 1149, 2018 Session of the General Assembly. The bill directs that a non-photo credential card be issued to those with religious beliefs against the taking of a photograph. The card will be of a similar size, shape, and design to a driver's license but not include a photograph of its holder and that it state that the card does not authorize the person to whom it is issued to drive a motor vehicle, vote, or receive federal benefits. DMV's preliminary estimates indicate this would require approximately \$350,000 for software changes and testing, and a six-month implementation period.)

Chief Patron: Wilt

Item 3-5.05 #1h

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts

Language

Language:

Page 466, after line 11, insert:

B. Notwithstanding § 17.1-284, for any Clerk of the Circuit Court whose office provides passport services, all fees collected and retained that are directly related to those services shall be exempt from the calculation of excess fees paid into the state treasury. All fee revenue retained by a Circuit Court Clerk's office directly related to providing passport services shall be used solely toward the continued provision of passport services."

Explanation:

(This amendment exempts fees collected by circuit court clerks for passport services from the

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excess fee calculation.)

Chief Patron: Wright

Item 66 #2h

Administration

FY18-19

FY19-20

Compensation Board

\$1,356,387

\$1,553,278 GF

Language:

Page 45, line 13, strike "\$472,351,696" and insert "\$473,708,083".

Page 45, line 13, strike "\$473,924,902" and insert "\$475,478,180".

Page 51, after line 21, insert:

"L. Notwithstanding the provisions of Item 73, Paragraph H of this Act, included in the appropriation for this item is \$1,356,387 the first year and \$1,553,278 the second year from the general fund to support staffing costs associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail not previously provided for in base staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides \$1,356,387 the first year and \$1,553,278 the second year from general funds for the Commonwealth's share of staffing costs for an existing 171 bed expansion of Piedmont Regional Jail that was not previously included in the Compensation's Board calculation for base staffing and operating support for the facility. A companion amendment to Item 67 of this Act reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will longer be eligible. An additional companion amendment to Item 73 of this Act provides additional position in the position count to reflect the new base staffing levels included in the Compensation Board's Formula.)

Chief Patron: Wright

Item 67 #1h

Administration

FY18-19

FY19-20

Compensation Board

(\$404,369)

(\$404,369) GF

Language:

Page 48, line 22, strike "\$61,722,359" and insert "\$61,317,990".

Page 48, line 22, strike "\$62,745,837" and insert "\$62,341,468".

Explanation:

(This amendment reduces the general fund appropriation for this item by \$404,369 each year to reflect reductions in overhead cost recoveries made by the Compensation Board resulting from

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the inclusion of an existing expansion at Piedmont Regional Jail in its base staffing model. Companion amendments to Items 66 and 73 of this Act make corresponding adjustments to the Compensation's Board general fund appropriations for the Commonwealth's share of operating costs at the jail, and to reflect the addition of positions to its staffing model.)

Chief Patron: Wright

Item 73 #2h

Administration

Compensation Board

Language

Language:

Page 59, line 23, strike each instance of "11,407" and insert "11,460".

Page 59, line 24, strike each instance of "797" and insert "801".

Page 59, line 32, strike "597" and insert "584".

Page 59, line 33, strike "597" and insert "584".

Explanation:

(This amendment provides positions in the position count table for an additional 40 corrections officers and 4 medical/treatment positions, and converts 13 temporary correctional officer positions to permanent positions for the Piedmont Regional Jail. This change reflects the inclusion of an existing expansion of the jail in the Compensation Board's base staffing appropriation. Companion amendments to Items 66 and 67 of this Act provide general fund appropriations to support the provision of these positions, and reduce the recovery amount for federal inmate cost recovery.)

Chief Patron: Yancey

Item 87 #1h

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 74, after line 24, insert:

"Notwithstanding any other provision of law, no state general funds shall be appropriated to any organization, whether public or private, to carry out any medically unnecessary scientific or medical research that causes significant pain or distress to a dog or cat, which is defined to include any procedure or condition classified under pain and distress Category E. by the Department of Agriculture."

Explanation:

(This amendment prohibits the expenditure of state funds for any non-medically necessary procedure that causes significant pain or distress to a dog or cat.)

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Chief Patron: Yancey

Item 136 #22h

Education

Direct Aid to Public Education

Language

Language:

Page 129, line 36, after "language," insert:
"hiring additional school guidance counselors,".

Page 129, line 38, after "training." insert:

" Further, each school division shall report each year by August 1 to the Department the individual uses of these funds. The Department shall compile the responses and provide them to the Chairmen of House Appropriations and Senate Finance Committees no later than the first day of each Regular General Assembly Session."

Explanation:

(This language amendment expands the possible options for school divisions to spend the funding they receive from the At-Risk Add-on supplement to include hiring additional school counselors to reduce the divisions current counselor to student ratio. The new language also requires school divisions to report how At-Risk Add-on funds are spent each year and requires the Department of Education to report that information to the Chairmen of House Appropriations and Senate Finance Committees.)

Chief Patron: Yancey

Item 178 #1h

Co-Patron(s): James, Mullin, Price

Education

FY18-19

FY19-20

Old Dominion University

\$1,000,000

\$1,000,000

GF

Language:

Page 170, line 37, strike "\$295,858,583" and insert "\$296,858,583".

Page 170, line 37, strike "\$304,815,979" and insert "\$305,815,979".

Explanation:

(This amendment requests additional general fund to support the Virginia Modeling, Analysis, and Simulation Center's partnership with the regional shipbuilding and ship repair industry for the Virginia Digital Shipbuilding Workforce Program.)

Chief Patron: Yancey

Item 252 #1h

Request to Amend House Bill 30, as Introduced

Co-Patron(s): James, McQuinn

Education

Higher Education Research Initiative

Language

Language:

Page 209, line 10, before "Out", insert "A.1."

Page 209 after line 20, insert:

"2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be made available to Hampton University for cancer research."

Explanation:

(This amendment designates a portion of the Higher Education Research Initiative funding to Hampton University for cancer research.)

Chief Patron: Yancey

Item 391 #20h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 347, after line 20, insert:

"8. HB 374 - Exposing law enforcement officers to controlled substances -- \$50,000".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 374, which would establish as a felony the possession of a controlled substance should law enforcement personnel suffer injury through exposure to said substance.)

Chief Patron: Yancey

Item 391 #21h

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$2,803,696

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$106,636,232".

Page 347, after line 20, insert:

Request to Amend House Bill 30, as Introduced

"8. HB 1081 - Larceny of firearm of use of stolen firearm in commission of a felony -- \$2,803,696".

Explanation:

(This amendment provides an appropriation to the Corrections Special Reserve Fund to reflect the estimated impact on utilization of beds in the Commonwealth's Adult Correctional Centers resulting in changes in criminal sentencing pursuant to House Bill 1081, which would establish as a felony larceny of a firearm, or the use of a stolen firearm during the commission of a felony.)

Chief Patron: Yancey

Item 441 #1h

Transportation

Department of Motor Vehicles

Language

Language:

Page 388, at the beginning of line 11, insert "A."

Page 388, after line 12, insert:

"B. Notwithstanding any other provision of law, the Commissioner, Department of Motor Vehicles, is directed to provide the Northern Virginia Transportation Authority and the Hampton Roads Transportation Accountability Commission with detailed information regarding motor fuels sales taxes collected pursuant to the provisions of § 58.1-2295, Code of Virginia."

Explanation:

(This amendment authorizes the DMV to share gas tax collection information with the regional transportation authorities in Northern Virginia and Hampton Roads.)

Chief Patron: Yancey

Item 453 #1h

Transportation

Department of Transportation

Language

Language:

Page 396, after line 32, insert:

"F. Notwithstanding any other provision of law, the Department of Transportation shall not commence tolling of any facilities funded in whole or in part with revenues generated by the Hampton Roads Transportation Accountability Commission (HRTAC) until the department and the commission have entered into a binding agreement regarding the distribution of total revenues generated on such facility or facilities between the state and the commission."

Explanation:

Request to Amend House Bill 30, as Introduced

(This amendment prohibits VDOT from commencing tolling on any transportation facility in Hampton Roads financed with revenues of the HRTAC until VDOT and HRTAC enter into an agreement regarding the distribution of the tolling revenue.)
