

Revenues

Revenues

Language

Language:

Page 1, strike line 26 and insert:

"Official Revenue Estimates \$20,096,390,623 \$20,892,185,991 \$40,988,576,614"

Explanation:

(This amendment adjusts revenues to reflect implementation of legislation creating a deduction for donations to a new Virginia Excellence Fund that supports initiatives of the Commonwealth included in the General Fund. As a placeholder, this amendment assumes a reduction in general fund revenues of \$100,000 each year beginning in FY 2019. The actual revenue impact has not been determined.)

Revenues

Revenues

Language

Language:

Page 1, strike line 26 and insert:

"Official Revenue Estimates \$20,096,440,623 \$20,892,235,991 \$40,988,676,614"

Explanation:

(This amendment accompanies Senate Bill 746 which proposes to prohibit any requirement that a dealer remit accelerated sales and use tax payments except as provided in a general appropriation act under the following circumstances: (i) if payments are required for dealers with sales of \$15 million or less, such threshold may only be reduced by 10 percent the next year; (ii) if the Department of Taxation fails to notify dealers that accelerated payments are due at least nine months in advance, no penalty or interest may be assessed for late payments; and (iii) no penalty or interest may be assessed on a dealer subject to an accelerated payment due to a lowered threshold in the calendar year. If such accelerated payment is required in an appropriation act, a dealer may only be required to pay 90 percent of the dealer's sales and use tax liability for the previous June. As a placeholder, this bill assumes a reduction in general fund revenues of \$50,000 each year. The actual revenue impact has not been determined.)

Chief Patron: Sturtevant

Item 0 #3s

Revenues

Revenues

Language

Language:

Page 1, strike line 26 and insert:

"Official Revenue Estimates \$20,096,440,623 \$20,892,235,991 \$40,988,676,614"

Explanation:

(This amendment accompanies Senate Bill 759 which proposes reducing the rate of taxation for individual incomes by 10 percent over the course of 3 years in which GDP growth exceeds 3 percent. As a placeholder, this amendment assumes a general fund revenue reduction of \$50,000 each year. The actual revenue impact is to be determined.)

Revenues

Revenues

Language

Language:

Page 1, strike line 26 and insert:

"Official Revenue Estimates \$20,096,490,623 \$20,592,285,991 \$40,688,776,614"

Explanation:

(This amendment accompanies Senate Bill 745 which proposes an increase in the standard deduction in taxable year 2019 from \$3,000 to \$6,350. As a placeholder, this amendment assumes a general fund revenue reduction of \$300 million in FY 2020, staff's estimate of the revenue impact. The actual revenue impact is to be determined.)

Revenues

Revenues

Language

Language:

Page 1, strike line 26 and insert:

"Official Revenue Estimates \$20,096,440,623 \$20,892,235,991 \$40,988,676,614"

Explanation:

(This amendment is a companion to Senate Bill 473 which would establish an individual income tax subtraction for the military retirement income of veterans with a 100 percent service-connected disability. As a placeholder, this amendment assumes a general fund revenue reduction of \$50,000 each year. The actual revenue impact is to be determined.)

Revenues

Revenues

Language

Language:

Page 1, strike line 26 and insert:

"Official Revenue Estimates \$20,096,365,623 \$20,892,160,991 \$40,988,526,614"

Explanation:

(This amendment accompanies a legislative draft (LD 18104031) that would provide for a two-year tax credit pilot program to match students in Richmond City Public Schools with paid apprenticeships in STEM and high demand fields. It would provide tax credits for employers based on the criteria outlined in the bill and would allow up to 25 students to participate per semester in the program. As a placeholder, this amendment assumes a reduction in general fund revenues of \$125,000 each year. The actual revenue impact is to be determined.)

Chief Patron: Chafin

Item 0 #7s

Revenues

Revenues

Language

Language:

Page 1, strike line 26 and insert:

"Official Revenue Estimates \$20,095,490,623 \$20,891,285,991 \$40,986,776,614"

Explanation:

(This amendment accompanies Senate Bill 378 which seeks to restore the tax credits related to the Virginia Coal Employment and Production Incentive Tax Credit and the Coalfield Employment Enhancement Tax Credit. As a placeholder, this amendment assumes a general fund revenue reduction of \$1.0 million in each year. The actual revenue impact is to be determined.)

Revenues

Revenues

Language

Language:

Page 1, strike line 26 and insert:

"Official Revenue Estimates \$20,086,450,623 \$20,882,285,991 \$40,968,776,614"

Explanation:

(This amendment is a companion to Senate Bill 480 which seeks to phase in, over a five-year period beginning with taxable year 2018, a subtraction from Virginia taxable income for military retirement income. As a placeholder, this amendment assumes a reduction in general fund revenues of \$10 million each year. The actual revenue impact is to be determined.)

Chief Patron: Black

Item 1 #1s

Legislative Department	FY18-19	FY19-20
General Assembly of Virginia	\$16,800	\$0 GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$44,748,341".

Explanation:

(This amendment provides funding for a Joint Committee of the Senate Committee on Local Government and the House Committee on Counties, Cities, and Towns to study the 2016 conditional rezoning proffer reform bill (CH. 322 of the 2016 Acts of Assembly), which amended § 15.2-2303.4 of the Code of Virginia. The amendment is pursuant to the provisions of SJR 13 of the 2018 General Assembly Session.)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 11, before line 1, insert:

“4. The staff of the House Appropriations and Senate Finance Committees will work with the State Council of Higher Education for Virginia staff, the Virginia Economic Development Partnership, and higher education stakeholders to develop a statewide higher education finance plan that incorporates the priorities of the Joint Subcommittee. This plan will be a component of the Joint Subcommittee's final report.”

Line 1, strike "4" and insert "5".

Line 7, strike "5" and insert "6".

Explanation:

(This language amendment would require the staff of the House Appropriations and Senate Finance Committees to work with the State Council of Higher Education for Virginia staff, the Virginia Economic Development Partnership, and higher education stakeholders to develop a statewide higher education finance plan to be included as a component of the Joint Subcommittee’s final report.)

Chief Patron: Sturtevant

Item 1 #3s

Legislative Department	FY18-19	FY19-20	
General Assembly of Virginia	\$50,000	\$50,000	GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$44,781,541".

Page 3, line 5, strike "\$44,731,541" and insert "\$44,781,541".

Page 12, following line 49, insert:

"X. Any legislative branch employee commencing or recommencing employment and any member of the General Assembly elected after November 1, 2018 shall complete sexual harassment training through the Commonwealth of Virginia Learning Center maintained by the Department of Human Resources Management within 90 days of commencing or recommencing employment or such election, unless the person previously completed such training in the calendar year in which the person commenced or recommenced employment as a legislative branch employee or was elected to the General Assembly. Thereafter, the legislative branch employee or new member of the General Assembly shall complete sexual harassment training once every calendar year. The head of each agency in the legislative branch shall be responsible for ensuring that the agency's legislative branch employees comply with the training requirements established under this chapter. From the amounts included in this Item, \$50,000 the first year and \$50,000 the second year from the general fund are herein appropriated to cover any reasonable and necessary expenses incurred."

Explanation:

(This amendment accompanies SB 796 which requires all members of the General Assembly, full time legislative staff compensated with state appropriations, and full time employees of each legislative branch agency to complete sexual harassment training. Training is already administered by the Department of Human Resources Management through the Commonwealth of Virginia Learning Center.)

Chief Patron: Stanley

Item 1 #4s

Legislative Department

FY18-19

FY19-20

General Assembly of Virginia

\$35,000

\$35,000 GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$44,766,541".

Page 3, line 5, strike "\$44,731,541" and insert "\$44,766,541".

Page 12, following line 49, insert:

"X. Included within the amounts for this Item is \$35,000 the first year and \$35,000 the second year from the general fund for any reasonable and necessary costs incurred, including but not limited to legislative member per diem and travel expenses, for the Henrietta Lacks Commission as established by the 2018 General Assembly."

Explanation:

(This amendment provides the funding required to implement the creation of the Henrietta Lacks Commission proposed in SB 171. The requested funding will be used for travel and expenses related to legislative member participation on the Commission.)

Chief Patron: Dunnavant

Item 1 #5s

Legislative Department	FY18-19	FY19-20
General Assembly of Virginia	\$500,000	\$0 GF

Language:

Page 3, line 5, strike "\$44,731,541" and insert "\$45,231,541".

Page 12, after line 19, insert:

"6. Out of this appropriation, \$500,000 the first year from the general fund shall be provided to the Joint Subcommittee for Health and Human Resources Oversight to contract, with procurement assistance provided by the Division of Legislative Services, for development of a Pay for Success program for the Health and Human Resources Secretariat. The contractor shall have experience in developing such programs. The contractor shall: (i) explore the feasibility of implementing a Pay for Success program in the Commonwealth; (ii) identify opportunities in HHR programs for which such a program could improve outcomes; (iii) identify challenges and barriers to implementation; (iv) develop a pilot project with one program and develop outcome measures and targets for success; and (v) develop a broad program framework for the Commonwealth to utilize in implementing a Pay for Success program."

Explanation:

(This amendment directs the Joint Subcommittee for Health and Human Resources Oversight contract for a vendor to assist in developing and establishing a Pay for Success program within for the Health and Human Resources secretariat. This program will establish performance targets for programs tied to funding.)

Chief Patron: McDougle

Item 4 #1s

Legislative Department	FY18-19	FY19-20	
Division of Capitol Police	\$500,000 1.00	\$100,000 1.00	GF FTE

Language:

Page 14, line 21, strike "\$10,380,214" and insert "\$10,880,214".

Page 14, line 21, strike "\$10,380,214" and insert "\$10,480,214".

Explanation:

(This amendment provides one-time funding for mission critical security enhancements and ongoing funding for an additional 1.00 FTE to serve as a permanent Public Information Officer for the Division of Capitol Police.)

Chief Patron: McDougle

Item 5 #1s

Legislative Department

FY18-19

FY19-20

Division of Legislative Automated
Systems

\$5,539,765

\$3,710,265 GF

Language:

Page 14, line 34, strike "\$3,815,665" and insert "\$9,355,430".

Page 14, line 34, strike "\$3,815,665" and insert "\$7,525,930".

Page 14, line 39, insert "A."

Page 14, following line 41, insert:

"B. Included in this appropriation is funding sufficient for the ongoing replacement of a legacy legislative bill tracking system. The Director, Division of Legislative Automated Systems, shall initiate procurement of a replacement legislative bill tracking system as expeditiously as possible using sound information technology principles, and such procurement shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract review provisions of §2.2-2012. The Director may procure a replacement legislative bill tracking system using (i) a request for information or a request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director.

C. Included in this appropriation are general funds in the first year for systems security enhancements including SSL certifications, disaster recovery and continuity of operations systems and programs, redundant circuits, infrastructure upgrades, and the development of an information technology strategic plan."

Explanation:

(This amendment provides \$5.5 million in the first year and \$3.7 million in the second year to be used for (i) the replacement of a legacy bill tracking system, and (ii) systems security, disaster recovery and continuity of operations system and program, redundant systems, and infrastructure upgrades. The Division of Legislative Automated Systems has been level funded for the last 20 years.)

Chief Patron: Surovell

Item 30 #1s

Legislative Department

FY18-19

FY19-20

Virginia State Crime Commission

\$20,000

\$20,000

GF

Language:

Page 21, line 41, strike "\$940,402" and insert "\$960,402".

Page 21, line 41, strike "\$940,402" and insert "\$960,402".

Page 21, following line 46, insert:

"The State Crime Commission shall review and report to the General Assembly no later than December 15, 2018 on the causes of the decrease over the past five years in charges for driving a motor vehicle while intoxicated."

Explanation:

(This amendment provides funds to study the causes of the decrease over the past five years in charges for driving a motor vehicle while intoxicated.)

Chief Patron: Howell

Item 35 #1s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$525,000

\$525,000 GF

Language:

Page 26, line 3, strike "\$14,399,170" and insert "\$14,924,170".

Page 26, line 3, strike "\$14,399,170" and insert "\$14,924,170".

Explanation:

(This amendment provides an additional \$525,000 to meet the projected cost of funding the waivers approved by the Executive Secretary of the Supreme Court of Virginia for higher fees for court appointed counsel in criminal cases. Once all waiver funds have been exhausted for the fiscal year, the Office of the Executive Secretary will no longer be able to reimburse the court appointed counsel for approved waiver expenses.)

Chief Patron: Dunnivant

Item 38 #1s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$200,000

\$200,000 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,425,031".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,425,031".

Page 29, after line 12, insert:

"O. Included in this appropriation is \$200,000 the first year from the general fund and \$200,000 the second year from the general fund for additional funding for the Henrico County Adult Drug Court."

Explanation:

(This amendment provides additional funding to meet demand in the Henrico County Adult Drug Court. The funding would provide for clinician staff and operational support to meet increased demand for the Drug Court program.)

Chief Patron: Obenshain

Item 38 #2s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$191,760

\$0 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,416,791".

Page 29, after line 12, insert:

"O. Included in this item is \$191,760 from the general fund to cover the cost of providing additional search capacity for Juvenile and Domestic Relations District Court cases through the online case management system administered by the Executive Secretary of the Supreme Court."

Explanation:

(This amendment provides funding for the cost of developing additional juvenile and domestic court search capacity for case information available through the court systems online case information system, pursuant to the provisions, and contingent upon passage of SB 564 of the 2018 General Assembly Session.)

Chief Patron: Obenshain

Item 38 #3s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$160,000

\$0 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,385,031".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$160,000 in the first year from the general fund for the costs of implementing the information technology system changes required pursuant to the provisions of House Bill 1713 and Senate Bill 1044 of the 2017 Session of the General Assembly."

Explanation:

(This amendment provides funding necessary to implement the information technology system changes required pursuant to the provisions of House Bill 1713 and Senate Bill 1044 of the 2017 Session of the General Assembly Session for both the General District and Circuit Courts. Funding approved during the 2017 General Assembly Session only covered the cost of implementation for the General District Courts.)

Chief Patron: Obenshain

Item 38 #4s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$592,120

\$267,120 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,817,151".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,492,151".

Page 29, after line 12, insert:

"O. Included in the appropriation for this Item is \$592,120 the first year from the general fund and \$267,120 the second year from the general fund for the Office of the Executive Secretary for one-time and ongoing costs of relocating and operating the Judicial Branch data center.".

Explanation:

(This amendment provides funding for the Office of the Executive Secretary of the Supreme Court of Virginia to relocate the Judicial Branch data center. Currently, the data center resides in the Supreme Court building located at 100 North 9th Street in Richmond which has environmental challenges that would be costly, if not impossible to overcome in order to continue to accommodate the data center.)

Chief Patron: Surovell

Item 38 #5s

Judicial Department

FY18-19

FY19-20

Supreme Court

\$20,000

\$20,000 GF

Language:

Page 27, line 1, strike "\$32,225,031" and insert "\$32,245,031".

Page 27, line 1, strike "\$32,225,031" and insert "\$32,245,031".

Page 29, after line 12, insert:

"O. Included in the appropriation for this item is \$20,000 in both years from the general fund for the Supreme Court to study the use and impact of law clerks on judicial workload and work product, including potential savings to the Commonwealth to fund law clerks in all Circuit Courts.".

Explanation:

(This amendment provides funding to study the use and impact of law clerks on judicial workload and work product, including potential savings to the Commonwealth to fund law clerks in all circuit courts.)

Chief Patron: Howell

Item 40 #1s

Judicial Department

FY18-19

FY19-20

Circuit Courts

\$2,310,583
8.00

\$2,310,583 GF
8.00 FTE

Language:

Page 30, line 2, strike "\$114,265,277" and insert "\$116,575,860".

Page 30, line 2, strike "\$114,265,277" and insert "\$116,575,860".

Page 31, after line 53, insert:

"K. Sufficient funding is included within this Item for eight Circuit Court judgeships to be filled as of July 1, 2018 in the following circuits, as recommended by the 2017 National Center for State Courts Judicial Workload Assessment report: one each in the 1st, 17th, 6th, 25th, 16th, 5th, 28th, and 24th."

Explanation:

(This amendment provides funding for eight Circuit Court judicial positions based on the findings and recommendations of the National Center for State Courts' 2017 Judicial Workload Assessment.)

Chief Patron: Deeds

Item 40 #2s

Judicial Department

FY18-19

FY19-20

Circuit Courts

\$288,822
1.00

\$288,822 GF
1.00 FTE

Language:

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 30, line 2, strike "\$114,265,277" and insert "\$114,554,099".

Page 31, after line 53, insert:

"K. Sufficient funding is included in this Item for one additional approved judgeship in the 16th Judicial Circuit, effective July 1, 2018."

Explanation:

(This amendment provides funding and one position the first and second year from the general fund to fund an unfilled approved judgeship in the 16th Judicial Circuit.)

Chief Patron: Wexton

Item 40 #3s

Co-Patron(s): Black, Favola, Vogel

Judicial Department

Circuit Courts

Language

Language:

Page 31, after line 53, insert:

"K. Sufficient funding exists in this Item to fill an approved Circuit Court judgeship in the 20th Judicial Circuit, effective July 1, 2018."

Explanation:

(This amendment adds clarifying language that the 20th Judicial Circuit will be funded by the \$288,822 from the Governor's introduced budget to fill a judicial vacancy.)

Chief Patron: Stuart

Item 40 #4s

Judicial Department

FY18-19

FY19-20

Circuit Courts

\$301,302
1.00

\$301,302 GF
1.00 FTE

Language:

Page 30, line 2, strike "\$114,265,277" and insert "\$114,566,579".

Page 30, line 2, strike "\$114,265,277" and insert "\$114,566,579".

Page 31, after line 53, insert:

"K. Included in this Item is \$301,302 from the general fund to fill one vacant Circuit Court judgeship in the 31st Judicial Circuit."

Explanation:

(This amendment provides \$301,302 from the general fund to fund a vacant circuit court judge in the 31st Judicial Circuit in Prince William County.)

Chief Patron: Surovell

Item 40 #5s

Co-Patron(s): Barker, Black, McPike, Stuart

Judicial Department	FY18-19	FY19-20	
Circuit Courts	\$301,302 1.00	\$301,302 1.00	GF FTE

Language:

Page 30, line 2, strike "\$114,265,277" and insert "\$114,566,579".

Page 30, line 2, strike "\$114,265,277" and insert "\$114,566,579".

Page 31, after line 53, insert:

"K. Included in the appropriation for this Item is \$301,302 each year from the general fund to fill one vacant Circuit Court judgeship in the 31st Judicial Circuit, effective July 1, 2018."

Explanation:

(This amendment provides \$301,302 from the general fund each year to fund a vacant Circuit Court judgeship in the 31st Judicial Circuit in Prince William County.)

Chief Patron: Obenshain

Item 40 #6s

Judicial Department

FY18-19

FY19-20

Circuit Courts

\$0

\$160,000 GF

Language:

Page 30, line 2, strike "\$114,265,277" and insert "\$114,425,277".

Explanation:

(This amendment provides funding necessary to implement the information technology system changes pursuant to the provisions of House Bill 1713 and Senate Bill 1044 of the 2017 General Assembly Session for both the General District and Circuit Courts. The funding approved during the 2017 General Assembly Session only covered the cost of implementation for the General District Courts.)

Chief Patron: Howell

Item 41 #1s

Judicial Department

FY18-19

FY19-20

General District Courts

\$2,643,349
10.00

\$2,643,349 GF
10.00 FTE

Language:

Page 32, line 6, strike "\$117,429,801" and insert "\$120,073,150".

Page 32, line 6, strike "\$117,429,801" and insert "\$120,073,150".

Page 32, after line 44, insert:

"H. Sufficient funding is included within this item for 10 General District Court judgeships to be filled as of July 1, 2018 in the following districts, as recommended by the 2017 National Center for State Courts Judicial Workload Assessment report: one each in the 5th, 32nd, 27th, 6th, 21st, 28th, 19th, 15th, 25th, and 4th."

Explanation:

(This amendment provides funding for 10 General District Court judicial positions based on the findings and recommendations of the National Center for the State Courts' 2017 Judicial Workload Assessment.)

Chief Patron: Deeds

Item 41 #2s

Judicial Department

FY18-19

FY19-20

General District Courts

\$264,334
1.00

\$264,334 GF
1.00 FTE

Language:

Page 32, line 6, strike "\$117,429,801" and insert "\$117,694,135".

Page 32, line 6, strike "\$117,429,801" and insert "\$117,694,135".

Page 32, after line 44, insert:

"H. Included in this Item is sufficient funding for one additional General District Court judgeship in the 25th Judicial District, effective July 1, 2018."

Explanation:

(This amendment provides \$264,334 and one position the first and second year from the general fund to fund the General District Court judgeship for the 25th Judicial District established July 1, 2018.)

Chief Patron: Surovell

Item 41 #3s

Co-Patron(s): Barker, Ebbin, Favola, Howell, Marsden, Petersen, Saslaw, Wexton

Judicial Department	FY18-19	FY19-20	
General District Courts	\$263,539 1.00	\$263,539 1.00	GF FTE

Language:

Page 32, line 6, strike "\$117,429,801" and insert "\$117,693,340".

Page 32, line 6, strike "\$117,429,801" and insert "\$117,693,340".

Page 32, after line 44, insert:

"H. Included in the appropriation for this Item is \$263,539 each year from the general fund to fill one vacant General District Court judgeship in the 19th Judicial District, effective July 1, 2018."

Explanation:

(This amendment provides \$263,539 to fund a vacant General District Court judgeship for the 19th Judicial District, in Fairfax County, effective July 1, 2018.)

Chief Patron: Vogel

Item 41 #4s

Judicial Department

FY18-19

FY19-20

General District Courts

\$512,979
10.00

\$512,979 GF
10.00 FTE

Language:

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Page 32, line 6, strike "\$117,429,801" and insert "\$117,942,780".

Explanation:

(This amendment provides funding for 10 additional General District Court clerk positions, based on the Judicial Systems' staffing model, and reflects the most critical needs in the court clerk offices throughout the Commonwealth.)

Chief Patron: Howell

Item 42 #1s

Judicial Department

FY18-19

FY19-20

Juvenile and Domestic Relations
District Courts

\$2,907,684
11.00

\$2,907,684 GF
11.00 FTE

Language:

Page 33, line 2, strike "\$99,769,065" and insert "\$102,676,749".

Page 33, line 2, strike "\$99,769,065" and insert "\$102,676,749".

Page 33, after line 34, insert:

"F. Sufficient funding is included within this Item for 11 Juvenile and Domestic Relations District Court judgeships to be filled as of July 1, 2018 in the following districts, as recommended by the 2017 National Center for State Courts Judicial Workload Assessment report: one each in the 9th, 19th, 16th, 11th, 6th, 26th, 1st, 13th, 24th, 25th, and 30th."

Explanation:

(This amendment provides funding for 11 Juvenile and Domestic Relations District Court judicial positions based on the findings and recommendations of the National Center for State Courts' 2017 Judicial Workload Assessment.)

Chief Patron: Surovell

Item 42 #2s

Co-Patron(s): Barker, Ebbin, Favola, Howell, Marsden, Petersen, Saslaw, Wexton

Judicial Department	FY18-19	FY19-20	
Juvenile and Domestic Relations District Courts	\$274,791 1.00	\$274,791 1.00	GF FTE

Language:

Page 33, line 2, strike "\$99,769,065" and insert "\$100,043,856".

Page 33, line 2, strike "\$99,769,065" and insert "\$100,043,856".

Page 33, after line 34, insert:

"F. Included within the appropriation for this Item is \$274,791 each year from the general fund to fill one vacant Juvenile and Domestic Relations District Court Judgeship in the 19th Judicial District, effective July 1, 2018."

Explanation:

(This amendment funds a vacant Juvenile and Domestic Relations District Court judgeship for the 19th Judicial District, in Fairfax County, effective July 1, 2018.)

Chief Patron: Vogel

Item 42 #3s

Judicial Department

FY18-19

FY19-20

Juvenile and Domestic Relations
District Courts

\$512,979
10.00

\$512,979 GF
10.00 FTE

Language:

Page 33, line 2, strike "\$99,769,065" and insert "\$100,282,044".

Page 33, line 2, strike "\$99,769,065" and insert "\$100,282,044".

Explanation:

(This amendment provides funding for 10 additional Juvenile and Domestic Relations District Court clerk positions, based on the Judicial Systems' staffing model, and reflects the most critical needs in the court clerk offices throughout the Commonwealth.)

Chief Patron: Norment

Item 49 #1s

Judicial Department

FY18-19

FY19-20

Virginia State Bar

\$2,000,000
20.00

\$2,000,000 GF
20.00 FTE

Language:

Page 36, line 35, strike "\$12,141,473" and insert "\$14,141,473".

Page 36, line 35, strike "\$12,141,473" and insert "\$14,141,473".

Explanation:

(This amendment provides additional funding to the Virginia State Bar for civil indigent defense costs associated with existing operating, technology and personnel, as well as funding for 20 additional starting attorney positions.)

Chief Patron: Wexton

Item 51 #1s

Executive Offices

FY18-19

FY19-20

Office of the Governor

\$10,000

\$10,000 GF

Language:

Page 38, line 4, strike "\$4,205,601" and insert "\$4,215,601".

Page 38, line 4, strike "\$4,205,601" and insert "\$4,215,601".

Explanation:

(This amendment adds \$10,000 based upon per diem for the four meetings a year for the 12 members of the Advisory Board on Philanthropy and Social Innovation created pursuant to, and contingent upon passage of SB 445 of the 2018 General Assembly.)

Chief Patron: Obenshain

Item 56 #1s

Executive Offices

FY18-19

FY19-20

Attorney General and Department of
Law

\$300,000

\$300,000 GF

Language:

Page 39, line 20, strike "\$35,281,792" and insert "\$35,581,792".

Page 39, line 20, strike "\$34,488,235" and insert "\$34,788,235".

Page 40, after line 28, insert:

"G. Included in the appropriation for this Item is \$300,000 each year from the general fund for additional administrative staff to support the management of contractual undertakings in the employment of special counsel."

Explanation:

(This amendment provides funding for the Office of Attorney General to hire additional staff for outside counsel in anticipation of a bill that will be introduced in the 2018 General Assembly Session.)

Chief Patron: McPike

Item 65 #1s

Administration	FY18-19	FY19-20	
Secretary of Administration	\$100,000	\$100,000	GF

Language:

Page 45, line 3, strike "\$1,323,909" and insert "\$1,423,909".

Page 45, line 3, strike "\$1,323,909" and insert "\$1,423,909".

Explanation:

(This amendment provides \$100,000 from the general fund the first year and \$100,000 the second year to establish the Board of Purchases of Services from People with Disabilities pursuant to, and contingent upon passage of SB 652 of the 2018 General Assembly Session. The purpose of the Board is to encourage state agencies and political subdivisions of the Commonwealth to purchase services provided by persons with severe disabilities as as means of increasing employment opportunities for such persons.)

Chief Patron: Howell

Item 66 #1s

Administration

FY18-19

FY19-20

Compensation Board

\$191,879

\$191,879 GF

Language:

Page 45, line 13, strike "\$472,351,696" and insert "\$472,543,575".

Page 45, line 13, strike "\$473,924,902" and insert "\$474,116,781".

Page 48, line 10, strike both occurrences of "1,064,770" and insert "1,256,649".

Explanation:

(This amendment adds additional funding to reflect increased costs associated with new technology and expanded SAVIN system features implemented in 2017.)

Chief Patron: Lucas

Item 66 #2s

Co-Patron(s): Cosgrove, Lewis, Locke, Spruill

Administration	FY18-19	FY19-20	
Compensation Board	\$2,441,753	\$2,441,753	GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$474,793,449".

Page 45, line 14, strike "\$473,924,902" and insert "\$476,366,655".

Page 48, after line 20, insert:

"O. Funding of \$2,441,753 the first year and \$2,787,364 the second year within this item, from the general fund, is provided for an additional 31 permanent positions and 50 temporary positions for the Hampton Roads Regional Jail, effective July 1, 2018. The positions and funding allocation is consistent with needs identified by a staffing study conducted by the Department of Corrections at the request of the Compensation Board and in accordance with staffing standards, based upon necessary changes in the supervision style over inmate housing areas that varies from the initial staffing requirements for the facility when constructed, and based upon the acute medical and mental health needs of the current inmate population housed in the regional jail, on behalf of its member localities."

Explanation:

(This amendment provides funding for an additional 31 permanent positions and 50 temporary positions in both years of the biennium for the Hampton Roads Regional Jail)

Administration	FY18-19	FY19-20	
Compensation Board	\$6,222,444	\$7,454,784	GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$478,574,140".

Page 45, line 14, strike "\$473,924,902" and insert "\$481,379,686".

Page 48, after line 20, insert:

"O. General fund amounts of \$6,222,444 the first year and \$7,454,784 the second year are included in this Item to provide funding for 195 law enforcement deputies in FY 2019 and 12 deputies in FY 2020 to meet the requirements of § 15.2-1609.1, which provides for at least one law enforcement deputy per 1,500 in population served by each sheriff's office with primary law enforcement responsibility."

Explanation:

(This amendment provides funding for 195 law enforcement deputies in FY 2019 and 12 additional deputies in FY 2020 to meet the requirements of § 15.2-1609.1, which provides for at least one law enforcement deputy per 1,500 in population served by each sheriff's office with primary law enforcement responsibility. The current Compensation Board-funded ratio is approximately 1:1,602 statewide.)



Chief Patron: Chafin

Item 66 #4s

Co-Patron(s): Barker, Black, Chase, Cosgrove, Dance, Deeds, DeSteph, Dunnavant, Ebbin, Edwards, Favola, Hanger, Howell, Lewis, Locke, Lucas, Marsden, Mason, McClellan, McDougle, McPike, Newman, Norment, Obenshain, Peake, Petersen, Reeves, Ruff, Saslaw, Spruill, St

Administration	FY18-19	FY19-20	
Compensation Board	\$32,971,836	\$32,301,555	GF

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$505,323,532".

Page 45, line 14, strike "\$473,924,902" and insert "\$506,226,457".

Page 48, after line 20, insert:

"O. Included in this Item is \$32,971,836 the first year from the general fund and \$32,301,555 the second year from the general fund to increase the salary of all sworn deputy sheriffs by \$4,371, raising the entry-level salary of sworn deputy sheriffs from \$31,629 to \$36,000, effective July 1, 2018."

Explanation:

(This amendment provides funding to increase the salary of all sworn deputy Sheriffs by \$4,371, raising the entry-level salary of sworn deputy from \$31,629 to \$36,000, an increase of 13.82 percent. Funding is also included to adjust the salary increase received after 12 months from 4.56 percent to 5 percent for newly hired deputies to remain competitive with other public safety agencies offering 10 percent after one year, and to maintain the increase received for participation in the master deputy program at 9.3 percent to prevent erosion of the program. Second year cost includes prorated 2 percent across-the-board increase effective December 1, 2019 as recommended in the Governor's Budget Bill Amounts are shown annualized and could be prorated based on the effective date of the increase.)

Chief Patron: Ruff

Item 66 #5s

Administration

FY18-19

FY19-20

Compensation Board

\$1,356,387
44.00

\$1,553,278 GF
44.00 FTE

Language:

Page 45, line 14, strike "\$472,351,696" and insert "\$473,708,083".

Page 45, line 14, strike "\$473,924,902" and insert "\$475,478,180".

Explanation:

(This amendment provides funding for an additional 44 positions, effective July 1, 2018, for the Piedmont Regional Jail. A separate amendment to the Compensation Board adds the positions to the position count table.)

Chief Patron: Dance

Item 67 #1s

Administration	FY18-19	FY19-20	
Compensation Board	\$71,503	\$37,400	GF
	\$420,993	\$112,200	NGF
	2.00	2.00	FTE

Language:

Page 48, line 22, strike "\$61,722,359" and insert "\$62,214,855".

Page 48, line 22, strike "\$62,745,837" and insert "\$62,895,437".

Page 51, after line 21, insert:

"L. Included in this item are general fund amounts of \$71,503 the first year and one position, and \$37,400 the second year, and one position, and nongeneral fund amounts of \$420,993 the first year and one position, and \$112,200 the second year, and one position, to cover the Compensation Board portion of costs associated with strengthening Medicaid enrollment and application processes for Medicaid-eligible adult and juvenile inmates, pursuant to HB 2183 (Chapter 198 of the 2017 Acts of Assembly) study recommendations. The measures are intended to: 1) save state money on managed care contracts by identifying inmates upon incarceration; 2) automate exchange data between Department of Medical Assistance Services, the Compensation Board, the Department of Corrections, and the Department of Juvenile Justice; 3) centralize inmate medical applications; and 4) allow for seamless enrollment upon entry."

Explanation:

(This amendment would fund the Compensation Board portion of costs associated with strengthening Medicaid enrollment and application process for Medicaid-eligible adult and juvenile inmates pursuant to HB 2183 (Chapter 198 of the 2017 Acts of Assembly) study recommendations.)

Chief Patron: Barker

Item 67 #2s

Administration

FY18-19

FY19-20

Compensation Board

\$8,000,000

\$8,000,000 GF

Language:

Page 48, line 22, strike "\$61,722,359" and insert "\$69,722,359".

Page 48, line 22, strike "\$62,745,837" and insert "\$70,745,837".

Page 49, line 10, delete "4" and insert "4.43".

Page 49, line 11, delete "18" and insert "20.37".

Page 49, line 13, delete "12" and insert "13.56".

Page 49, line 25, delete "18" and insert "20.37".

Page 49, line 26, delete "12" and insert "13.56".

Page 51, after line 21, insert:

"L. Beginning July 1, 2020, per diem payments for local and state-responsible inmates shall be adjusted in accordance with the Consumer Price Index."

Explanation:

(This amendment provides funding to increase the per-diem payments to local and regional jails.)

Chief Patron: Ebbin

Item 67 #3s

Administration

FY18-19

FY19-20

Compensation Board

\$8,000,000

\$8,000,000 GF

Language:

Page 48, line 22, strike "\$61,722,359" and insert "\$69,722,359".

Page 48, line 22, strike "\$62,745,837" and insert "\$70,745,837".

Page 49, line 10, delete "4" and insert "4.43".

Page 49, line 11, delete "18" and insert "20.37".

Page 49, line 13, delete "12" and insert "13.56".

Page 49, line 25, delete "18" and insert "20.37".

Page 49, line 26, delete "12" and insert "13.56".

Page 51, after line 21, insert:

"L. Beginning July 1, 2020, per diem payments for local and state-responsible inmates shall be adjusted in accordance with the Consumer Price Index."

Explanation:

(This amendment provides funding to increase the per diem payments to local and regional jails.)

Chief Patron: Peake

Item 67 #4s

Administration

FY18-19

FY19-20

Compensation Board

\$53,000,000

\$0 GF

Language:

Page 48, line 21, strike "\$61,722,359" and insert "\$114,722,359".

Explanation:

(This amendment provides funding for the Compensation Board to provide funding to local and regional jails consistent with the full cost of housing state-responsible inmates, pursuant to, and contingent upon the passage of SB 342 of the 2018 General Assembly.)

Chief Patron: Ruff

Item 67 #5s

Administration

FY18-19

FY19-20

Compensation Board

(\$404,369)

(\$404,369) NGF

Language:

Page 48, line 22, strike "\$61,722,359" and insert "\$61,317,990".

Page 48, line 22, strike "\$62,745,837" and insert "\$62,341,468".

Explanation:

(This amendment reduces funding currently provided for a partial exemption from the federal inmate cost recovery, for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided. A companion amendment to Item 66 provides funding for an additional 44 positions in FY 2019, to staff additional jail bed capacity of 171 not previously staffed by the Compensation Board, as the previous expansion projects were not approved through the former moratorium process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 73 provides additional positions in the position count, along with a technical conversion of 13 temporary positions to permanent positions.)

Chief Patron: Howell

Item 69 #1s

Co-Patron(s): Norment, Saslaw

Administration	FY18-19	FY19-20	
Compensation Board	\$743,541	\$743,541	GF

Language:

Page 52, line 9, strike "\$18,622,744" and insert "\$19,366,285".

Page 52, line 9, strike "\$18,622,744" and insert "\$19,366,285".

Explanation:

(This amendment provides full funding of the state's share of 134 deputy positions in local Commissioner of the Revenue offices.)

Chief Patron: Howell

Item 69 #3s

Co-Patron(s): Norment, Saslaw

Administration	FY18-19	FY19-20	
Compensation Board	\$228,523	\$228,523	GF

Language:

Page 52, line 9, strike "\$18,622,744" and insert "\$18,851,267".

Page 52, line 9, strike "\$18,622,744" and insert "\$18,851,267".

Explanation:

(This amendment would provides full funding of the state's share of 17 deputy positions in local Commissioner of the Revenue offices.)

Chief Patron: Newman

Item 69 #4s

Administration

FY18-19

FY19-20

Compensation Board

\$36,083

\$36,083 GF

Language:

Page 52, line 9, strike "\$18,622,744" and insert "\$18,658,827".

Page 52, line 9, strike "\$18,622,744" and insert "\$18,658,827".

Page 53, after line 13, insert:

"D. Included in this item is \$36,083 from the general fund to re-establish funding for permanent deputy positions in the offices of the Commissioner of the Revenue in Craig County, and the cities of Galax and Norton."

Explanation:

(This amendment provides \$36,083 each year from the general fund to the offices of the Commissioner of the Revenue in Craig County, and the cities of Galax and Norton in order to re-establish permanent Deputy Commissioner of the Revenue positions. The positions are currently unfunded and are presently filled on a temporary basis.)

Chief Patron: Vogel

Item 69 #5s

Co-Patron(s): Dance, Hanger, McDougle, Ruff

Administration	FY18-19	FY19-20	
Compensation Board	\$29,977	\$29,442	GF

Language:

Page 52, line 9, strike "\$18,622,744" and insert "\$18,652,721".

Page 52, line 9, strike "\$18,622,744" and insert "\$18,652,186".

Explanation:

(This amendment provides funding to permit full participation in the Career Development Program (CDP) by currently eligible deputy commissioners of the revenue (29 deputy commissioners). Participation in CDP is earned by completing extensive professional education requirements and, in the case of principal officers, achieving objective criteria relating to excellence in performance of official duties. These programs were created by legislative action in the early 2000s and promote the professional development of, and retention of, experienced staff in these offices.)

Chief Patron: Vogel

Item 69 #6s

Co-Patron(s): Dance, Hanger, Ruff

Administration	FY18-19	FY19-20	
Compensation Board	\$228,523	\$228,523	GF

Language:

Page 52, line 9, strike "\$18,622,744" and insert "\$18,851,267".

Page 52, line 9, strike "\$18,622,744" and insert "\$18,851,267".

Explanation:

(This amendment provides full funding of the state's share for 17 commissioners of the revenue positions.)

Chief Patron: Vogel

Item 69 #7s

Co-Patron(s): Dance, Hanger, Ruff

Administration	FY18-19	FY19-20	
Compensation Board	\$328,348	\$328,348	GF

Language:

Page 52, line 9, strike "\$18,622,744" and insert "\$18,951,092".

Page 52, line 9, strike "\$18,622,744" and insert "\$18,951,092".

Explanation:

(This amendment provides funding for the state's share of 25 Deputy Treasurer positions.)

Chief Patron: Vogel

Item 69 #8s

Co-Patron(s): Dance, Hanger, Ruff

Administration	FY18-19	FY19-20	
Compensation Board	\$743,541	\$743,541	GF

Language:

Page 52, line 9, strike "\$18,622,744" and insert "\$19,366,285".

Page 52, line 9, strike "\$18,622,744" and insert "\$19,366,285".

Explanation:

(This amendment provides full funding of the state's share of 134 deputy positions in local Commissioner of the Revenue offices.)

Chief Patron: Norment

Item 70 #1s

Co-Patron(s): Carrico, Howell, Lucas, McDougle, Obenshain, Vogel, Wagner

Administration	FY18-19	FY19-20
Compensation Board	\$200,000	\$200,000 NGF

Language:

Page 53, line 14, strike "\$73,883,743" and insert "\$74,083,743".

Page 53, line 14, strike "\$73,883,743" and insert "\$74,083,743".

Page 55, strike lines 3 through 18, and insert:

"I. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia, beginning July 1, 2018, \$600,000 in each year from the Virginia State Police, Insurance Fraud Fund is included in this appropriation to fund five multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud related criminal activities. The Virginia State Police will identify jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud Program to be served by these Assistant Commonwealth's Attorney positions. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as supported by data. These funds shall remain unallotted until the Compensation Board and Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions being served by the Assistant Commonwealth's Attorney positions. The Commonwealth's Attorneys receiving such positions shall annually certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of insurance fraud related criminal activities."

Explanation:

(This amendment provides an additional \$200,000 in nongeneral fund appropriation from the Insurance Fraud Fund for a total of five multi-jurisdictional Assistant Commonwealth's Attorney positions dedicated to prosecuting insurance fraud related criminal activities, beginning July 1, 2018.)

Chief Patron: Ruff

Item 71 #1s

Co-Patron(s): Howell

Administration

Compensation Board

Language

Language:

Page 56, line 35, strike the first occurrence of "2,978,426" and insert "1,978,426".

Page 56, line 35, strike the second occurrence of "2,978,426" and insert "1,478,426".

Explanation:

(This amendment corrects language in Item 71, paragraph F., of the introduced budget regarding the current use of nongeneral technology trust funds to supplant general fund support for Clerks' operating budgets. The introduced budget includes language that allows for up to \$2.97 million in nongeneral technology trust funds to be used each year to supplant prior reductions to the Clerks' general fund appropriation for operations although only \$1.97 million is actually needed to supplant such reductions each year. The introduced budget adds \$500,000 in FY 2020 to further reduce supplanting.)

Chief Patron: Ruff

Item 71 #2s

Co-Patron(s): Howell

Administration

FY18-19

FY19-20

Compensation Board

\$1,978,426

\$1,478,426 GF

Language:

Page 55, line 20, strike "\$54,345,586" and insert "\$56,324,012".

Page 55, line 20, strike "\$54,845,586" and insert "\$56,324,012".

Item 71

"Page 56, strike line 34 through 36 and renumber the remaining subsections in this Item."

Explanation:

(This amendment provides additional funding to eliminate the current use of non-general technology trust funds to supplant general fund support for Clerk's operating budgets. Language currently allows for up to \$2.97 million in non-general technology trust funds to be used in each year to supplant prior reductions to the Clerk's general fund appropriation for operations (although only \$1.97 million is actually needed to offset such reductions each year). The introduced budget adds \$500,000 in FY 2020 to reduce such supplanting. With the additional funding, an appropriation of only \$1.47 million would be needed to reduce this supplanting in FY 2020.)

Chief Patron: Howell

Item 72 #1s

Co-Patron(s): Norment, Saslaw

Administration	FY18-19	FY19-20	
Compensation Board	\$909,218	\$909,218	GF

Language:

Page 57, line 43, strike "\$17,503,235" and insert "\$18,412,453".

Page 57, line 43, strike "\$17,503,235" and insert "\$18,412,453".

Explanation:

(This amendment provides full funding for the state's share of 142 deputy positions in local Offices of the Treasurer.)

Chief Patron: Howell

Item 72 #2s

Co-Patron(s): Norment, Saslaw

Administration	FY18-19	FY19-20	
Compensation Board	\$328,348	\$328,348	GF

Language:

Page 57, line 43, strike "\$17,503,235" and insert "\$17,831,583".

Page 57, line 43, strike "\$17,503,235" and insert "\$17,831,583".

Explanation:

(This amendment provides full state funding for 25 deputy positions in local Offices of the Treasurer.)

Chief Patron: Vogel

Item 72 #3s

Administration

FY18-19

FY19-20

Compensation Board

\$21,592

\$23,987 GF

Language:

Page 57, line 43, strike "\$17,503,235" and insert "\$17,524,827".

Page 57, line 43, strike "\$17,503,235" and insert "\$17,527,222".

Explanation:

(This amendment provides funding to permit full participation in the Career Development Program (CDP) by currently eligible Treasurers and Deputy Treasurers (two treasurers and 13 deputy treasurers). Participation in CDP is earned by completing extensive professional education requirements and, in the case of principal officers, achieving objective criteria relating to excellence in performance of official duties. These programs were created by legislative action in the early 2000s and promote the professional development of, and retention of, experienced staff in these offices.)

Chief Patron: Vogel

Item 72 #4s

Co-Patron(s): Dance, Hanger, Ruff

Administration	FY18-19	FY19-20	
Compensation Board	\$909,218	\$909,218	GF

Language:

Page 57, line 43, strike "\$17,503,235" and insert "\$18,412,453".

Page 57, line 43, strike "\$17,503,235" and insert "\$18,412,453".

Explanation:

(This amendment provides full funding for the state's share of 142 deputy positions in local Offices of the Treasurer.)

Administration

Compensation Board

Language

Language:

Page 59, line 23, strike both occurrences of "11,407" and insert "11,460".

Page 59, line 24, strike both occurrences of "797" and insert "801".

Page 59, lines 32 and 33, strike both occurrences of "597" and insert "584".

Explanation:

(This amendment provides positions in the position count table for an additional 40 correction officers and 4 medical/treatment positions in the first year, along with the technical conversion of 13 temporary corrections officer positions to permanent positions for the Piedmont Regional Jail.)

Chief Patron: Peake

Item 75 #1s

Co-Patron(s): Newman

Administration	FY18-19	FY19-20
Department of General Services	\$570,000	\$0 GF

Language:

Page 63, line 13, strike "\$66,729,602" and insert "\$67,299,602".

Page 63, after line 48, insert:

"E. Included in this Item is \$570,000 the first year from the general fund for completion of Phase II of the Environmental Site Assessment Report of the Central Virginia Training Center and initial Environmental Remediation from Phase I recommendations of known contaminants.".

Explanation:

(This amendment provides funding for completion of Phase 2 Environmental Site Assessment Report of the Central Virginia Training Center and initial Environmental remediation from Phase I recommendations of known contamination (October 2017). Phase I has been finalized and this appropriation continues Phase II along with the regional economic development plan already supported in the last budget cycle.)

Chief Patron: Ruff

Item 81 #1s

Co-Patron(s): Hanger

Administration	FY18-19	FY19-20	
Department of Human Resource Management	\$100,000	\$100,000	GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,905,256".

Page 67, line 33, strike "\$108,502,037" and insert "\$108,602,037".

Page 69, after line 55, insert:

"L. The Department of Human Resource Management shall conduct an annual survey of state employees to determine satisfaction in key areas including but not limited to their job role and responsibilities, compensation and benefits, professional development and personal growth, workplace environment and experience, and department and agency management and leadership. The results will be reported to the Governor and the General Assembly by September 1 of each year. This appropriation includes \$100,000 the first year and \$100,000 the second year from the general fund to support this activity."

Explanation:

(This amendment provides funding to conduct an annual survey of state employees to determine satisfaction in key areas including but not limited to their job role and responsibilities, compensation and benefits, professional development and personal growth, workplace environment and experience, and department and agency management and leadership. The results will be reported to the Governor and the General Assembly annually. This is a recommendation of the General Assembly Commission on Employee Retirement Security and Pension Reform.)

Chief Patron: Vogel

Item 81 #2s

Co-Patron(s): Dunnivant, Howell

Administration	FY18-19	FY19-20
Department of Human Resource Management	\$150,000	\$0 GF

Language:

Page 67, line 33, strike "\$103,805,256" and insert "\$103,955,256".

Page 69, after line 55, insert:

"L. Included within the appropriation for this Item is \$150,000 the first year from the general fund for the Department of Human Resource Management to develop incentives, public awareness campaigns, and other materials to encourage people with disabilities to apply for state government, and applicants to disclose their status through multi-modal materials, featuring persons with disabilities performing state work and updating websites to highlight disability inclusion."

Explanation:

(This amendment provides funding for the Department of Human Resource Management to develop incentives, public awareness campaigns and other materials encouraging people with disabilities to apply for state employment, and applicants to disclose their status through multi-modal materials featuring persons with disabilities performing state work and updating websites to highlight disability inclusion.)

Administration

Department of Human Resource Management

Language

Language:

Page 69, after line 55, insert:

"L. The Department of Human Resource Management shall report to the Chairmen of the House Appropriations and Senate Finance Committees, no later than November 1, 2018, on the progress of implementing a shared-savings incentive program for the state employee health plan, and the local choice health benefit plan."

Explanation:

(This amendment directs the Department of Human Resource Management to report to the Chairmen of House Appropriations and Senate Finance Committees no later than Nov. 1, 2018 on the progress of implementing a shared-savings incentive program for the state employee health plan and the local choice health benefit plan.)

Administration	FY18-19	FY19-20	
Administration of Health Insurance	\$839,160	\$839,160	GF

Language:

Page 70, line 12, strike "\$2,585,446,067" and insert "\$2,586,285,227".

Page 70, line 12, strike "\$2,685,446,067" and insert "\$2,686,285,227".

Page 71, after line 12, insert:

"J. Included in this item are general fund amounts of \$839,160 each year for the Department of Human Resource Management to implement and administer an adoption leave benefit for full-time state employees. On and after July 1, 2018, the Department shall implement and administer an adoption leave program for full-time state employees with one or more years of continuous employment with the Commonwealth who adopt an infant under one year of age."

Explanation:

(This amendment provides \$839,160 the first year from the general fund, and \$839,160 the second year from the general fund for an adoption leave benefit for state employees who adopt an infant, pursuant to, and contingent upon passage of SB 262 of the 2018 General Assembly.)

Chief Patron: DeSteph

Item 82 #2s

Co-Patron(s): Cosgrove, Reeves, Vogel, Wagner

Administration	FY18-19	FY19-20
Administration of Health Insurance	\$75,000	\$0 NGF

Language:

Page 70, line 12, strike "\$2,585,446,067" and insert "\$2,585,521,067".

Page 71, after line 12, insert:

"J. Included within this Item is \$75,000 the first year in nongeneral funds for costs associated with additional covered members receiving health benefits under the Line of Duty Act Health Benefits Plans pursuant to SB 56 of the 2018 General Assembly Session."

Explanation:

(This amendment would authorize health insurance coverage through the LODA for the children and spouse of those who were formerly covered when the localities administered the policy.)

Administration	FY18-19	FY19-20	
Department of Elections	\$106,460	\$106,460	GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$12,003,246".

Page 71, line 28, strike "\$11,896,786" and insert "\$12,003,246".

Page 73, after line 32, insert:

"C. The Department of Elections shall enter into an agreement with the Department of Motor Vehicles and an agreement with the credentials vendor of the Department of Motor Vehicles for the purpose of electronically requesting and receiving a registered voter's photograph stored in the voter's Department of Motor Vehicles record. The Department shall make such photographs available to the general registrars for download to electronic pollbooks. The Department shall establish a method by which the Department's credentials vendor and the Department of Elections may electronically share a registered voter's photograph, including the date such image was created, stored in the voter's Department of Motor Vehicles record."

Explanation:

(This amendment contains funding for the Department of Elections to enter into an agreement with the Department of Motor Vehicles and an agreement with the credentials vendor of the Department of Motor Vehicles for the purpose of electronically requesting and receiving a registered voter's photograph stored in the voter's Department of Motor Vehicles record. The Department shall make such photographs available to the general registrars for download to electronic pollbooks. Funding for this amendment is contingent upon passage of SB 523 of the 2018 General Assembly.)



Chief Patron: DeSteph

Item 83 #3s

Co-Patron(s): Cosgrove, Reeves, Vogel, Wagner

Administration	FY18-19	FY19-20
Department of Elections	\$100,000	\$0 GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,996,786".

Page 72, after line 14, insert:

"H. Included within the appropriation for this Item is \$100,000 the first year from the general fund for the State Board of Elections to establish and supervise a pilot program for the secure return of voted military-overseas ballots by electronic means from those uniformed-service voters who are members (i) of the active or reserve components of the Army, Navy, Air Force, Marine Corps, or Coast Guard of the United States who are on active duty or (ii) of the National Guard on activated status and who are deployed outside of the United States, pursuant to SB 559 of the 2018 General Assembly Session."

Explanation:

(This amendment provides \$100,000 the first year from the general fund for the implementation of responsibilities under the Uniform Military and Overseas Voters Act; secure return of voted military overseas ballots, as outlined in SB 559. This amendment is contingent upon final adoption of SB 559 by the 2018 General Assembly.)

Chief Patron: Chase

Item 83 #4s

Administration

Department of Elections

Language

Language:

Page 72, after line 14, insert:

"H. Included in the appropriation for this Item is \$8,800 from the general fund for costs incurred pursuant to, and contingent upon the passage of SB 720 of the 2018 General Assembly Session."

Explanation:

(This amendment provides funding for the Department of Elections to modify ballots to allow a candidate who has been nominated by a political party or in a primary election to choose to be identified by the name of his political party. Independent candidates would continue to be identified by the term "Independent".)

Chief Patron: Chase

Item 83 #5s

Administration

FY18-19

FY19-20

Department of Elections

\$10,000

\$0 GF

Language:

Page 71, line 28, strike "\$11,896,786" and insert "\$11,906,786".

Page 72, after line 14, insert:

"H. Included in the appropriation for this Item is \$10,000 the first year from the general fund for administrative costs incurred by the State Board of Elections in implementing and administering the provisions of legislation before the 2018 General Assembly, contingent upon its passage."

Explanation:

(This amendment provides funding pursuant to, and contingent upon the passage of legislation before the 2018 General Assembly, which directs each county, city, and town to review the assignment of voters within its jurisdiction to ensure that voters are assigned to the correct districts. The electoral board or general registrar of each county, city, or town shall conduct this review by comparing the information in the voter registration system with the boundaries of the districts and precincts set out in a Geographic Information System (GIS) map of the locality and shall make corrections to incorrect assignments as necessary, assisted by the State Board of Elections upon request.)

Chief Patron: Ebbin

Item 84 #1s

Administration

FY18-19

FY19-20

Department of Elections

\$8,800

\$0 GF

Language:

Page 72, line 15, strike "\$5,957,836" and insert "\$5,966,636".

Explanation:

(This amendment provides funding for costs incurred by the Department of Elections associated with adding a qualification to absentee ballots entitling a person who will be 65 years of age or older on the day of an election to vote by absentee ballot, pursuant to, and contingent upon passage of SB 4 of the 2018 General Assembly.)

Chief Patron: Ebbin

Item 84 #2s

Administration

FY18-19

FY19-20

Department of Elections

\$8,800

\$0 GF

Language:

Page 72, line 15, strike "\$5,957,836" and insert "\$5,966,636".

Explanation:

(This amendment provides funding for costs incurred by the Department of Elections associated with amending campaign filing forms to include the account number of the campaign depository in addition to the name of the financial institution, pursuant to, and contingent upon passage of SB 7 of the 2018 General Assembly.)

Chief Patron: Ebbin

Item 84 #3s

Administration	FY18-19	FY19-20
Department of Elections	\$711,817	\$711,817 GF

Language:

Page 72, line 15, strike "\$5,957,836" and insert "\$6,669,653".

Page 72, line 15, strike "\$5,957,836" and insert "\$6,669,653".

Page 73, after line 32, insert:

"C. Included in the appropriation for this Item is \$711,817 each year from the general fund to reflect the increase of the base Compensation Board salaries of general registrars by 10 percent.". (It is the intent of this amendment that the salary table for general registrars will be adjusted during enrollment.)

Explanation:

(This amendment provides funding to adjust the compensation of local General Registrars to provide a 10 percent base salary adjustment using state funds while maintaining current funding obligations of localities. The increase in salaries for General Registrars would result in the state's share of funding for General Registrar salaries to increase from 69.83 percent to 80.69 percent.)

Administration

Department of Elections

Language

Language:

Page 73, after line 32, insert:

"C. The Department of Elections, in collaboration with the Compensation Board, shall conduct a study of General Registrars' salaries in relation to other local constitutional officers' salaries, including an analysis of locally funded supplements."

Explanation:

(This amendment directs the Department of Elections, in collaboration with the Compensation Board, to conduct a study of General Registrar's salaries in relation to other local constitutional officers' salaries, including an analysis of locally funded supplements.)

Chief Patron: Stanley

Item 87 #1s

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$85,412
1.00

\$85,412 GF
1.00 FTE

Language:

Page 74, line 17, strike "\$7,841,695" and insert "\$7,927,107".

Page 74, line 17, strike "\$7,841,695" and insert "\$7,927,107".

Explanation:

(This amendment provides an additional 1.0 FTE at the Department of Agriculture and Consumer Services for additional investigations that may result in civil penalties under the provisions of SB 175 of the 2018 General Assembly. The proposed funding is included for additional salary, benefits, equipment and travel.)

Chief Patron: Deeds

Item 90 #1s

Agriculture and Forestry	FY18-19	FY19-20	
Department of Agriculture and Consumer Services	\$125,000	\$125,000	GF

Language:

Page 76, line 14, strike "\$3,388,746" and insert "\$3,513,746".

Page 76, line 14, strike "\$3,388,746" and insert "\$3,513,746".

Page 76, following line 25, insert:

"A. Out of the amounts in this Item, \$125,000 the first year and \$125,000 the second year from the general fund shall be deposited to the Beehive Grant Fund for the payment of grants in accordance with § 3.2-4415 et seq., Code of Virginia. The department may disburse from the Fund its reasonable costs and expenses incurred in the administration and management of the Fund up to \$25,000 in each year. "

Explanation:

(This amendment provides \$125,000 GF in each year to the Beehive Grant Program. The General Assembly established the program in 2012 to increase honey bee populations in Virginia. Since that time, VDACS has issued 730 grants across the Commonwealth. Budget reductions in FY 2015 and 2017 resulted in transfers out of the fund. The balance available for grants is now \$17,500. VDACS has 660 pending applications that are eligible for reimbursement despite the lack of funding. This amendment restores the initial annual appropriation of \$125,000.)

Chief Patron: McDougle

Item 94 #1s

Agriculture and Forestry

FY18-19

FY19-20

Department of Agriculture and
Consumer Services

\$256,236
3.00

\$256,236 GF
3.00 FTE

Language:

Page 77, line 13, strike "\$10,325,722" and insert "\$10,581,958".

Page 77, line 13, strike "\$10,340,722" and insert "\$10,596,958".

Page 77, following line 55, insert:

"D. Included in these amounts is \$256,236 in each year to support staffing required for regulation and inspection of Micro Market establishments pursuant to SB 414 of the 2018 General Assembly."

Explanation:

(This amendment provides funding for an additional 3.00 FTE at VDACS for two inspector positions and one administrative position support regulation and inspection of micro markets pursuant to SB 414 of the 2018 General Assembly.)

Chief Patron: Ruff

Item 98 #1s

Agriculture and Forestry

FY18-19

FY19-20

Department of Forestry

\$112,000

\$112,000 GF

Language:

Page 79, line 1, strike "\$33,970,018" and insert "\$34,082,018".

Page 79, line 1, strike "\$33,734,018" and insert "\$33,846,018".

Page 79, line 30, strike "\$1,833,239 the first year" and insert "\$1,945,226 the first year".

Page 79, line 30, strike "\$1,833,239 the second year" and insert "\$1,945,226 the second year".

Explanation:

(This amendment restores state match funding to the Reforestation of Timberlands Program to 100 percent of the revenue generated by the industry severance tax.)

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 83, line 9, before "Consideration" insert "Priority".

Page 83, line 9, strike "1) are in areas of high unemployment" and insert "1) that are in localities having high fiscal stress as determined by the Commission on Local Government Fiscal Stress Index;".

Page 83, line 26, before "Consideration" insert "Priority".

Page 83, line 26, strike "1) are in areas of high unemployment" and insert "1) that are in localities having high fiscal stress as determined by the Commission on Local Government Fiscal Stress Index;".

Page 83, line 33, before "Consideration" insert "Priority".

Page 83, line 33, strike "1) are in areas of high unemployment" and insert "1) that are in localities having high fiscal stress as determined by the Commission on Local Government Fiscal Stress Index;".

Page 84, line 3, before "Consideration" insert "Priority".

Page 84, line 3, strike "1) are in areas of high unemployment" and insert "1) that are in localities having high fiscal stress as determined by the Commission on Local Government Fiscal Stress Index;".

Explanation:

(This amendment makes it a priority for using economic development incentive funds for economic development projects in localities with high fiscal stress as determined by the Commission on Local Government's Fiscal Stress Index. Current statute only requires consideration for localities with above average unemployment rates.)

Commerce and Trade

Economic Development Incentive Payments

Language

Language:

Page 83, line 9, before "Consideration" insert "Priority".

Page 83, line 9, strike "1) are in areas of high unemployment" and insert "1) that are in localities having high fiscal stress as determined by the Commission on Local Government Fiscal Stress Index;".

Page 83, line 26, before "Consideration" insert "Priority".

Page 83, line 26, strike "1) are in areas of high unemployment" and insert "1) that are in localities having high fiscal stress as determined by the Commission on Local Government Fiscal Stress Index;".

Page 83, line 33, before "Consideration" insert "Priority".

Page 83, line 33, strike "1) are in areas of high unemployment" and insert "1) that are in localities having high fiscal stress as determined by the Commission on Local Government Fiscal Stress Index;".

Page 84, line 3, before "Consideration" insert "Priority".

Page 84, line 3, strike "1) are in areas of high unemployment" and insert "1) that are in localities having high fiscal stress as determined by the Commission on Local Government Fiscal Stress Index;".

Explanation:

(This amendment makes it a priority for using economic development incentive funds for economic development projects in localities with high fiscal stress as determined by the Commission on Local Government's Fiscal Stress Index. Current statute only requires consideration for localities with above average unemployment rates.)

Chief Patron: Howell

Item 105 #1s

Co-Patron(s): Deeds, Hanger

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$4,500,000

\$4,500,000 GF

Language:

Page 86, line 1, strike "\$66,402,939" and insert "\$70,902,939".

Page 86, line 1, strike "\$68,069,605" and insert "\$72,569,605".

Page 86, line 44, strike "\$5,500,000 the first year and \$5,500,000 the second year" and insert "\$10,000,000 the first year and \$10,000,000 the second year".

Explanation:

(This amendment would increase deposits to the Virginia Housing Trust Fund by \$4.5 million GF each year, bringing the total to \$10.0 million GF each year. Additional funding would help to increase available rental housing with capital investment such that people with serious mental illness can access affordable housing through Permanent Supportive Housing programs. This is a recommendation of the SJR 47 Joint Subcommittee to Study Mental Health Services in the 21st Century.)

Chief Patron: Ruff

Item 106 #1s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$600,000

\$600,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 88, line 33, after "this Item," strike "\$968,442" and insert "\$1,568,442".

Page 88, line 33, after "first year and" strike "\$968,442" and insert "\$1,568,442".

Explanation:

(This amendment would provide an additional \$600,000 each year from the general fund for the Southeast Rural Assistance Project (SERCAP) to support water and wastewater infrastructure projects.)

Chief Patron: Lucas

Item 106 #2s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$600,000

\$600,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$68,800,721".

Page 88, line 33, after "this Item," strike "\$968,442" and insert "\$1,568,442".

Page 88, line 33, after "first year and" strike "\$968,442" and insert "\$1,568,442".

Explanation:

(This amendment would provide an additional \$600,000 each year from the general fund for the Southeast Rural Assistance Project (SERCAP) to support water and wastewater infrastructure projects.)

Chief Patron: Dance

Item 106 #3s

Co-Patron(s): Deeds, Edwards, Reeves

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$5,000,000

\$5,000,000 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 87, line 20, strike "\$68,200,721" and insert "\$73,200,721".

Page 89, line 27, strike "\$2,000,000 the first year and \$2,000,000 the second year" and insert "\$7,000,000 the first year and \$7,000,000 the second year".

Explanation:

(This amendment increases funding to \$7.0 million from the general fund each year for the Virginia Telecommunication Initiative to provide financial assistance to supplement construction costs by local government entities or private sector broadband service to providers to extend service to areas that presently are unserved.)

Chief Patron: Ruff

Item 106 #4s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$2,600,000

\$0 GF

Language:

Page 87, line 20, strike "\$68,200,721" and insert "\$70,800,721".

Page 89, line 27, strike "\$2,000,000 the first year" and insert "\$4,600,000 the first year".

Page 89, line 31, after "provider.", insert "Out of the amounts in this paragraph, \$2,600,000 the first year shall be dedicated for broadband projects in the following counties of the Commonwealth: Pittsylvania, Halifax, Campbell, Charlotte, Lunenburg, Mecklenburg, Brunswick, Greenville, and Dinwiddie."

Explanation:

(This amendment increases funding \$2.6 million from the general fund the first year for the Virginia Telecommunication Initiative to support broadband deployment for 9 counties in southern Virginia.)

Chief Patron: Ruff

Item 107 #1s

Commerce and Trade

FY18-19

FY19-20

Department of Housing and
Community Development

\$3,900,000

\$3,900,000 GF

Language:

Page 90, line 24, strike "\$13,087,821" and insert "\$16,987,821".

Page 90, line 24, strike "\$13,087,821" and insert "\$16,987,821".

Page 90, line 29, strike "\$12,814,467 the first year and \$12,814,467 the second" and insert "\$16,714,467 the first year and \$16,714,467 the second".

Explanation:

(This amendment would increase funding for the Enterprise Zone Grant program \$3.9 million each year from the general fund. In grant year 2016, RPIG was prorated 73.68 cents on the dollar, limiting its effectiveness in incentivizing enterprise zone developments.)

Chief Patron: Wexton

Item 112 #1s

Commerce and Trade

FY18-19

FY19-20

Department of Labor and Industry

\$247,926

\$495,852

GF

5.00

5.00

FTE

Language:

Page 91, line 18, strike "\$919,006" and insert "\$1,166,932".

Page 91, line 18, strike "\$919,006" and insert "\$1,414,858".

Explanation:

(This amendment adds five full time employees in the Department of Labor and Industry for FY 2019 and FY 2020 to support additional staffing needed in Senate Bill 421.)

Chief Patron: DeSteph

Item 119 #1s

Commerce and Trade

FY18-19

FY19-20

Department of Professional and
Occupational Regulation

(\$5,786,433)

(\$5,786,433) NGF

Language:

Page 93, line 46, strike "\$23,954,438" and insert "\$18,168,005".

Page 93, line 46, strike "\$23,954,438" and insert "\$18,168,005".

Explanation:

(This amendment would reduce the nongeneral fund appropriation for Enforcement of Licensing, Regulating and Certifying Professions and Occupations by \$5.8 million each year, a 75 percent reduction of the amount budgeted for regulatory enforcement.)

Chief Patron: McPike

Item 120 #1s

Co-Patron(s): Barker, DeSteph, Dunnivant, Howell, Reeves, Surovell

Commerce and Trade	FY18-19	FY19-20	
Department of Small Business and Supplier Diversity	\$1,000,000 1.00	\$1,000,000 1.00	GF FTE

Language:

Page 94, line 17, strike "\$7,338,570" and insert "\$8,338,570".

Page 94, line 17, strike "\$6,763,570" and insert "\$7,763,570".

Page 95, after line 42, insert "H.1. Out of the amounts in this item, \$1,000,000 the first year and \$1,000,000 the second year from the general fund is provided for the Veteran Entrepreneur Capital Resources Program within the Virginia Small Business Financing Authority. The agency shall develop guidelines to provide veteran entrepreneurs of any era access to below market, low-interest loans up to \$50,000 to start a business, with terms not to exceed 48 months.

2. Out of the amounts provided in H.1., up to \$100,000 the first year and \$100,000 the second year from the general fund may be used for administration."

Explanation:

(This amendment would provide funding of \$1.0 million each year from the general fund to establish the Veteran Entrepreneur Capital Resources Program within the Virginia Small Business Financing Authority, including 1 FTE and up to \$100,000 each year from the general fund for administration. The authority would be directed to develop guidelines to provide veteran entrepreneurs of any era access to below market, low-interest loans up to \$50,000 to start a business. Loans would be repaid in 48 months.)

Chief Patron: Locke

Item 121 #1s

Commerce and Trade

FY18-19

FY19-20

Fort Monroe Authority

\$1,125,784
3.00

\$1,125,784 GF
3.00 FTE

Language:

Page 96, line 1, strike "\$5,686,915" and insert "\$6,812,699".

Page 96, line 1, strike "\$5,686,915" and insert "\$6,812,699".

Page 96, line 5, strike "\$5,686,915 the first year and \$5,686,915 the second year" and insert "\$6,812,699 the first year and \$6,812,699 the second year".

Page 96, line 26, strike "\$983,960 in FY 2019 and \$983,960 in FY 2020" and insert "\$1,253,960 in FY 2019 and \$1,253,960 in FY 2020"

Explanation:

(This amendment provides an additional \$1,125,784 each year from the general fund to the Fort Monroe Authority to support additional operating costs associated with the U.S. Army's transfer of approximately 73.8 acres of land to the Commonwealth of Virginia; an increase in the Payment in Lieu of Taxes (PILOT) fee to City of Hampton of \$270,000 each year; and additional operating costs and staffing for the Fort Monroe Visitor and Education Center.)

Chief Patron: Ruff

Item 122 #1s

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$2,800,000

\$2,800,000 GF

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$32,397,198".

Page 96, line 41, strike "\$32,107,392" and insert "\$34,907,392".

Explanation:

(This amendment would increase funding to \$3.0 million the first year and \$3.0 million the second year from the general fund for marketing, branding and site consultant cultivation initiatives at the Virginia Economic Development Partnership. This amendment would provide funding intended to improve Virginia's perception-based rankings and increase leads generated for target industry sectors, as well as increase announcements of high-wage direct jobs. This amendment would also provide funding to brand and market rural Virginia as a highly attractive business investment location.)

Chief Patron: Hanger

Item 122 #2s

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$1,187,500

\$1,687,500 GF

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$30,784,698".

Page 96, line 41, strike "\$32,107,392" and insert "\$33,794,892".

Explanation:

(This amendment would provide an additional \$1,187,500 the first year and \$1,687,500 the second year from the general fund to the Virginia Economic Development Partnership for the Business Ready Sites Program. The additional appropriation would increase funding for the Business Ready Sites Program from \$562,500 to \$1,750,000 the first year and \$2,250,000 the second year.)

Chief Patron: Ruff

Item 122 #3s

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$269,500

\$189,000 GF

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$29,866,698".

Page 96, line 41, strike "\$32,107,392" and insert "\$32,296,392".

Explanation:

(This amendment would provide additional funding of \$269,500 the first year and \$189,000 the second year from the general fund for the Virginia Economic Development Partnership (VEDP) to support internal audit functions. The creation of an internal audit function was a mandate required by JLARC in their 2016 management and accountability report and was mandated by the 2017 VEDP reform legislation.)

Chief Patron: Ruff

Item 122 #4s

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$100,000

\$150,000 GF

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$29,697,198".

Page 96, line 41, strike "\$32,107,392" and insert "\$32,257,392".

Explanation:

(This amendment would provide additional funding of \$100,000 the first year and \$150,000 the second year from the general fund for the Virginia Economic Development Partnership to support training and professional development.)

Chief Patron: Ruff

Item 122 #5s

Commerce and Trade

FY18-19

FY19-20

Virginia Economic Development
Partnership

\$750,000

\$750,000 GF

Language:

Page 96, line 41, strike "\$29,597,198" and insert "\$30,347,198".

Page 96, line 41, strike "\$32,107,392" and insert "\$32,857,392".

Page 98, line 3, strike "\$2,250,000 in the first year and \$2,250,000 in the second" and insert "\$3,000,000 in the first year and \$3,000,000 in the second"

Explanation:

(This amendment would increase deposits to the Virginia Brownfields Restoration and Economic Redevelopment and Assistance Fund by \$750,000 each year from the general fund. This fund has been fully utilized as a successful public-private economic development tool, with a high return on investment in returning properties back into productive use.)

Chief Patron: Favola

Item 123 #1s

Commerce and Trade

FY18-19

FY19-20

Virginia Employment Commission

\$100,000

\$0 GF

Language:

Page 98, line 35, strike "\$557,581,011" and insert "\$557,681,011".

Page 99, after line 20, insert:

"E. Included in this Item is \$100,000 from the general fund for the Virginia Employment Commission (VEC) to, in consultation with a workgroup of other interested parties, develop a plan for a program for private employers in the Commonwealth with 50 or more salaried employees, as defined by the VEC, to offer paid family-medical leave for their employees, pursuant to, and contingent upon passage of SB 790 of the 2018 General Assembly."

Explanation:

(This amendment provides funding for consultant services associated with a directive for the Virginia Employment Commission to develop a paid family leave program pursuant to the provisions of SB 790 of the 2018 General Assembly Session.)

Chief Patron: Norment

Item 126 #1s

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$500,000

\$500,000

GF

Language:

Page 99, line 38, strike "\$20,410,424" and insert "\$20,910,424".

Page 99, line 38, strike "\$20,460,424" and insert "\$20,960,424".

Page 101, after line 7, insert "L. Out of the amounts in this item, \$500,000 the first year and \$500,000 the second year is provided for the Williamsburg Area Destination Marketing Committee for regional tourism promotion."

Explanation:

(This amendment provides \$500,000 in the first year and \$500,000 in the second year from the general fund for regional tourism promotion.)

Chief Patron: Carrico

Item 126 #2s

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$250,000

\$250,000 GF

Language:

Page 99, line 38, strike "\$20,410,424" and insert "\$20,660,424".

Page 99, line 38, strike "\$20,460,424" and insert "\$20,710,424".

Page 100, line 16, after "Item," strike "\$2,125,000" and insert "\$2,375,000".

Page 100, line 16, after "first year and" strike "\$2,125,000" and insert "\$2,375,000".

Page 100, line 21, strike "\$300,000" and insert "\$550,000".

Page 100, line 22, strike "\$300,000" and insert "\$550,000".

Explanation:

(This amendment would increase operating support from \$300,000 to \$550,000 each year from the general fund for Spearhead Trails, an initiative of the Southwest Virginia Regional Recreation Authority.)

Chief Patron: Carrico

Item 126 #3s

Commerce and Trade

FY18-19

FY19-20

Virginia Tourism Authority

\$100,000

\$100,000 GF

Language:

Page 99, line 38, strike "\$20,410,424" and insert "\$20,510,424".

Page 99, line 38, strike "\$20,460,424" and insert "\$20,560,424".

Page 101, after line 7, insert "L. Out of the amounts in this item, \$100,000 the first year and \$100,000 the second year is provided for the Heart of Appalachia Tourism Authority for regional tourism promotion."

Explanation:

(This amendment would provide \$100,000 each year from the general fund to match funding for a grant awarded December 21, 2017 from the Virginia Coalfield Economic Development Authority to be used to market tourism initiatives in the Coalfield Counties of Southwest Virginia. Funding for Heart of Appalachia previously came from Department of Mines, Minerals & Energy Mining fines. With the decline of the coal industry, this funding is depleted.)

Chief Patron: Favola

Item 128 #1s

Co-Patron(s): Hanger, Howell, Marsden

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$250,000	\$250,000	GF

Language:

Page 102, line 38, strike "\$19,490,887" and insert "\$19,740,887".

Page 102, line 38, strike "\$19,490,887" and insert "\$19,740,887".

Explanation:

(This amendment provides \$250,000 GF each year to Virginia's Tiered Systems of Supports (VTSS) for teachers, administrators, and Specialized Instructional Support Personnel. The current appropriation enables the Department of Education to provide training, technical assistance, and on-site coaching to public school teachers and administrators on implementation of a positive behavioral interventions and supports program. This programming addresses both the academic and behavioral needs of students; including students impacted by trauma, improves school climate; and reduces disruptive behavior in the classroom. The additional funding shall be focused on supporting Title I and Accreditation Denied Schools.)

Chief Patron: Wagner

Item 128 #2s

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$25,000

\$0 GF

Language:

Page 102, line 38, strike "\$19,490,887" and insert "\$19,515,887".

Explanation:

(This amendment provides one-time funding of \$25,000 GF in the first year for costs associated with the development of criteria and curriculum for a new "Standards of Achievement" system, which would parallel the existing Standards of Accreditation, but with a focus on career and technical education, pursuant to proposed legislation. The options must include a mechanism for middle school students to opt for the technical SOA high school route. The report should discuss any barriers and potential solutions to allowing students to opt to pursue alternative high school routes.)

Education

Department of Education, Central Office Operations

Language

Language:

Page 103, after line 11, insert:

"The department shall pursue a statewide contract with third-party placement agencies for the purpose of expanding access to apprenticeships and other work-based learning experience for high school students."

Explanation:

(This amendment directs the Department of Education to pursue a statewide contract with third-party placement agencies for the purpose of expanding access to apprenticeships and other work-based learning experience for high school students. Other states, such as Kentucky, have effectively employed this strategy.)

Chief Patron: Vogel

Item 129 #1s

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$50,000

\$50,000 GF

Language:

Page 104, line 4, strike "\$15,952,613" and insert "\$16,002,613".

Page 104, line 4, strike "\$15,952,613" and insert "\$16,002,613".

Explanation:

(This amendment provides start-up funding to implement a pilot program to study the feasibility of educational placement transition of certain students with disabilities, pursuant to the Senate companion to HB 176.)

Chief Patron: Newman

Item 129 #2s

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$290,000	\$290,000	GF

Language:

Page 104, line 4, strike "\$15,952,613" and insert "\$16,242,613".

Page 104, line 4, strike "\$15,952,613" and insert "\$16,242,613".

Page 104, after line 48, insert:

"E. Out of this appropriation, \$290,000 from the general fund and \$145,000 from federal funds each year shall be used for Multisensory Structured Literacy teacher training."

Explanation:

(This amendment provides funding to triple from 90 teachers to 270 teachers that can be served annually by the 30-hour literacy teacher professional development in the Orton-Gillingham instructional method. This is a direct systematic approach to teaching language structure for reading remediation. It is designed to address the needs of struggling readers who have difficulty with reading, spelling, and writing, including those with a specific learning disability such as dyslexia.)

Chief Patron: Dunnavant

Item 130 #1s

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$300,000 3.00	\$300,000 3.00	GF FTE

Language:

Page 104, line 49, strike "\$39,326,152" and insert "\$39,626,152".

Page 104, line 49, strike "\$39,326,152" and insert "\$39,626,152".

Explanation:

(This amendment provides \$300,000 GF each year and 3.0 positions to support the establishment of expertise in the Department of Education to oversee and support local school divisions with the development and implementation of authentic and performance based assessments as part of local alternative assessments required by Section 22.1-253.13:3.C of the Code of Virginia and changes in the revised Standards of Accreditation as it related to K-12 social studies education.)

Chief Patron: Locke

Item 130 #2s

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$300,000 3.00	\$300,000 3.00	GF FTE

Language:

Page 104, line 49, strike "\$39,326,152" and insert "\$39,626,152".

Page 104, line 49, strike "\$39,326,152" and insert "\$39,626,152".

Explanation:

(This amendment provides \$300,000 GF each year and 3.0 positions to support the establishment of expertise in the Department of Education to oversee and support local school divisions with the development and implementation of authentic and performance based assessments as part of local alternative assessments required by Section 22.1-253.13:3.C of the Code of Virginia and changes in the revised Standards of Accreditation as it related to K-12 social studies education.)

Chief Patron: Favola

Item 131 #1s

Co-Patron(s): Howell, McClellan

Education	FY18-19	FY19-20
Department of Education, Central Office Operations	\$500,000	\$0 GF

Language:

Page 105, line 13, strike "\$6,850,044" and insert "\$7,350,044".

Explanation:

(This amendment provides funding and directs the Department of Education to create and promote best practice community school models. These models must have evaluation data associated with them that links to improved academic performance. The department shall make funds available to underperforming schools to implement such models. This budget amendment implements the above recommendation pursuant to the report of the Joint Committee to Study the Future of Public Elementary and Secondary Education in the Commonwealth.)

Chief Patron: Favola

Item 131 #2s

Co-Patron(s): McClellan

Education	FY18-19	FY19-20
Department of Education, Central Office Operations	\$1,000,000	\$0 GF

Language:

Page 105, line 13, strike "\$6,850,044" and insert "\$7,850,044".

Explanation:

(This amendment provides an appropriation that enables schools to enter into partnerships with universities, associations, or other training organizations sanctioned by the Department of Education for the delivery of tailored leadership training and long-term coaching services. The allocation formula for such funds would be determined by the Department of Education. This budget amendment implements the above recommendation pursuant to the Report of the Joint Committee to Study the Future of Public Elementary and Secondary Education in the Commonwealth.)

Chief Patron: Norment

Item 132 #1s

Education	FY18-19	FY19-20
Department of Education, Central Office Operations	\$400,000	\$0 GF

Language:

Page 105, line 34, strike "\$2,029,864" and insert "\$2,429,864".

Page 105, line 45, strike "\$800,000" and insert "\$1,200,000".

Explanation:

(This amendment provides additional funding in the first year for *eMediaVA* to meet current and future program needs. *eMediaVA* enables competency-based, personalized learning by providing Virginia's teachers and students with a repository of audio, video, and interactive multimedia learning resources correlated to Virginia's Standards of Learning.)

Chief Patron: Mason

Item 132 #2s

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$400,000

\$0 GF

Language:

Page 105, line 34, strike "\$2,029,864" and insert "\$2,429,864".

Page 105, line 45, strike "\$800,000" and insert "\$1,200,000".

Explanation:

(This amendment provides additional funding in the first year for *eMediaVA* to meet current and future program needs. *eMediaVA* enables competency-based, personalized learning by providing Virginia's teachers and students with a repository of audio, video, and interactive multimedia learning resources correlated to Virginia's Standards of Learning.)

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$2,200,000	\$2,200,000	GF

Language:

Page 106, line 35, strike "\$20,744,856" and insert "\$22,944,856".

Page 106, line 35, strike "\$20,744,856" and insert "\$22,944,856".

Page 107, after line 41, insert:

"I. A. Out of this appropriation, up to \$2,200,000 from the general fund each year shall be used to develop a value-added growth and projection analytics system. The model shall be incorporated in the department's reporting requirements under the federal Every Student Succeeds Act. It is the intent of the General Assembly that the model be adopted by the department utilizes existing assessments and any future assessments that are suitable for measuring growth. It is the intent that the model adopted by the department not be used as a teacher observation system or tied to educator pay-for-performance. At a minimum, the model shall:

- i. Report student growth measures at the district, school, teacher, and subgroup levels;
- ii. Recognize the growth of tested students, including those who may have missing assessment data;
- iii. Include all available prior standardized assessment data that meet inclusion criteria across grades, subjects, state and local assessments;
- iv. Allow for disaggregation of student growth results; and
- v. Provide individual student projections to the probability of reaching performance levels on future assessments.

B. The department shall provide web-based electronic student growth and projection reporting based on the adopted state model to educators at the school, district, and state levels. Role-based permissions shall allow educators to access information about the performance of the students within their immediate responsibility in accordance with Virginia's data privacy laws."

Explanation:

(This amendment requires VDOE to develop a value-added growth and projection analytics system and incorporate the model to assist in meeting reporting requirements under the Every Student Succeeds Act.)

Chief Patron: McClellan

Item 134 #2s

Education	FY18-19	FY19-20	
Department of Education, Central Office Operations	\$150,000	\$150,000	GF

Language:

Page 106, line 35, strike "\$20,744,856" and insert "\$20,894,856".

Page 106, line 35, strike "\$20,744,856" and insert "\$20,894,856".

Explanation:

(This amendment provides funding pursuant to SB 456, which requires the Superintendent of Public Instruction to develop and make available every other year to each public elementary and secondary school teacher in the Commonwealth a voluntary and anonymous school climate survey to evaluate school-level teaching conditions and the impact such conditions have on teacher retention and student achievement. SB 456 requires such survey to include questions regarding school leadership, teacher leadership, teacher autonomy, demands on teacher's time, student conduct management, professional development, instructional practices and support, new teacher support, community engagement and support, and facilities and other resources.)

Chief Patron: Newman

Item 134 #3s

Education

FY18-19

FY19-20

Department of Education, Central
Office Operations

\$24,440

\$0 GF

Language:

Page 106, line 35, strike "\$20,744,856" and insert "\$20,769,296".

Explanation:

(This amendment provides funding for the costs of the one-year joint subcommittee on dyslexia, pursuant to Senate Joint Resolution 59.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$1,300,000	\$1,300,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,743,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$31,190,568".

Page 109, line 42, strike both instances of "\$708,000" and insert "\$2,008,000".

Explanation:

(This amendment increases scholarships available to students for the top five critical teaching shortage disciplines and for minorities in any content area. The primary purpose of the Virginia Teaching Scholarship Loan program is to provide financial support as an incentive to students who are pursuing a teaching career in one of Virginia's critical teaching areas. Since FY 2008, the appropriation has been \$708,000 per year. Scholarship amounts are based on \$10,000 per year for full time students and pro-rated for part-time students. In FY 2016, there were 76 scholarship recipients. This amendment would allow an increase in the number of scholarships and the amount provided.)

Chief Patron: Norment

Item 135 #2s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$1,200,000	\$1,200,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$30,643,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$31,090,568".

Page 110, line 13, strike both instances of "\$808,000" and insert "\$2,008,000".

Explanation:

(This amendment increases the amount of funding available in the Department of Education's STEM Program to attract, recruit, and retain high quality diverse individuals to teach science, technology, engineering, or mathematics in Virginia's middle and high schools experiencing difficulty in recruiting qualified teachers. Currently, \$808,000 is appropriated for this pilot program. Eligible teachers can currently receive a \$5,000 incentive award for up to 3 years. This amendment would allow expansion of the program to more hard-to-staff schools.)

Chief Patron: Norment

Item 135 #3s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$5,000,000	\$5,000,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$34,443,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$34,890,568".

Page 112, line 49, strike both instances of "\$1,000,000" and insert "\$6,000,000".

Page 112, line 52, after "divisions" insert: "and any other university teacher preparation programs and urban school divisions".

Explanation:

(This amendment increases the grants for teacher residency partnerships between university teacher preparation programs to not only the Petersburg, Norfolk, and Richmond City school divisions, but expansion to other school divisions and Virginia colleges and universities that credential teachers.)

Chief Patron: Black

Item 135 #4s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$23,871,669

\$24,538,590 GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$53,315,652".

Page 108, line 2, strike "\$29,890,568" and insert "\$54,429,158".

Page 126, line 31, strike "10.6 percent" and insert "24.61 percent".

Explanation:

(This amendment restores at least to 2012-14 levels for FY 2019 and FY 2020 the amount of state SOQ funding to select school divisions (Planning District 8 and certain adjacent school divisions) resulting from the previous elimination of state funding for the cost-of-competing adjustment for support positions.)

Chief Patron: Wagner

Item 135 #5s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,943,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,390,568".

Page 108, after line 25, insert "Norfolk Technical Center \$500,000 \$500,000".

Page 109, line 5, strike "\$29,443,983 \$29,890,568" and insert "\$29,943,983 \$30,390,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund is provided to the Norfolk Technical Center to expand career and technical education programs at the center for the high demand, high skill occupations within the Hampton Roads region."

Explanation:

(This amendment adds \$500,000 GF each year to the Norfolk Technical Center to expand career and technical education programs at the center for the high demand, high skill occupations within the Hampton Roads region.)

Chief Patron: McClellan

Item 135 #6s

Co-Patron(s): Barker, Dunnavant, Locke, Reeves, Saslaw, Stanley, Sturtevant

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$2,400,000	\$2,400,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$31,843,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$32,290,568".

Page 111, line 27, strike both instances of "\$1,598,000" and insert "\$3,998,000".

Page 111, line 30, after "climate" strike "and".

Page 111, line 30, after "in the classroom" insert "and reducing the use of suspension, expulsion, and school-based delinquency charges".

Page 111, line 32, after "behavioral needs." insert "It may also include the use of methods such as restorative practices and other trauma-informed alternatives to suspension and expulsion.".

Page 111, line 36, after "suspension rates" insert ", and reductions in disparities between disciplinary referrals and out-of-school suspension rates based on race and disability".

Page 111, line 39, after "suspension" insert "and expulsion".

Explanation:

(This amendment increases the funding allocated for Virginia public schools implementing evidence-based and evidence-informed alternatives to school suspension, expulsion, and referrals of students to law enforcement. The amendment also makes several language changes.)

Education

Direct Aid to Public Education

Language

Language:

Page 112, line 41, after "Accomack" insert "Albemarle".

Page 112, line 41, after "Fairfax" insert "Henrico".

Page 112, line 42, after "Richmond City" insert "Suffolk City".

Explanation:

(This amendment adds three districts to those that have previously been identified for participation in the Early STEM Arts Model program.)

Chief Patron: Norment

Item 135 #8s

Co-Patron(s): Reeves

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$200,000	\$200,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,643,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,090,568".

Page 110, line 52, strike "\$762,500" and insert "\$962,500".

Page 110, line 53, strike "\$762,500" and insert "\$962,500".

Page 111, line 1, after "Franklin/Patrick," insert "Fredericksburg/Spotsylvania,".

Page 111, strike lines 10 through 23.

Explanation:

(This amendment adds funding for Project Discovery (post-secondary education access) to assist existing programs and adds existing and successful programs that have not heretofore received state support. The amendment also eliminates language for a requirement that was completed in 2016. Project Discovery provides twice-annual performance reports to VDOE and is continuing the development of a longitudinal study with support for James Madison University.)

Chief Patron: Dunnavant

Item 135 #9s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$250,000	\$250,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,693,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,140,568".

Explanation:

(This amendment would direct the pass-through/allocation of funds from two existing NGF appropriations (unused Virginia Preschool Initiative funds estimated at \$2 million annually and TANF funding of \$2.0 million annually) to the Virginia Early Childhood Foundation to be administered/distributed, along with current appropriations in Item # 135 T. 1-3, through community grants as part of an integrated early childhood funding pilot initiative. In addition, this amendment adds \$250,000 GF each year to support and increase in early care and education provider enrollment in the federal Child and Adult Care Food Program.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 108, line 1, strike "\$29,443,983" and insert "\$29,943,983".

Page 108, line 1, strike "\$29,890,568" and insert "\$30,390,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$500,000 each year from the general fund is for the Virginia Teacher Fellowship Program, which connects educators to state and school division policymakers."

Explanation:

(The Virginia Teacher Fellowship Program is designed to connect educators to state and school division policymakers. The two-year fellowship will provide a geographically diverse group of Virginia teachers an opportunity to objectively inform critical state policy issues such as teacher shortage, placement, retention, and use of technology in the classroom. In addition, this program will (1) yield data from teachers in Virginia's public schools which can be used to inform policy development, and (2) be externally and independently evaluated. This budget request is subsequent to a Memorandum of Understanding with the Virginia Department of Education. Public funds dedicated to this program will be supplemented by philanthropic and corporate support.)

Chief Patron: Dance

Item 135 #11s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 108, line 1, strike "\$29,443,983" and insert "\$29,943,983".

Page 108, line 1, strike "\$29,890,568" and insert "\$30,390,568".

Page 112, line 49, strike both instances of "\$1,000,000" and insert "\$1,500,000".

Explanation:

(The proposed amendment would increase funding to the Teacher Residency Program from its current funding of \$1,000,000 per year to \$1,500,000 the first and \$1,500,000 the second year from the general fund in order to provide grants for teacher residency partnerships between university teacher preparation programs and the Petersburg, Norfolk, and Richmond City school divisions to implement new teacher training and retention for hard-to-staff schools. The grants will support a site-specific residency model program for recruitment, preparation, and support of new teachers, including possible stipends in the program to attract qualified candidates and mentors.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$500,000	\$500,000	GF

Language:

Page 108, line 1, strike "\$29,443,983" and insert "\$29,943,983".

Page 108, line 1, strike "\$29,890,568" and insert "\$30,390,568".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$500,000 each year from the general fund is for a two-year pilot to provide school divisions an option of offering a college or career readiness assessment to its 11th grade students."

Explanation:

(The district choice assessment program would be a two-year pilot to provide school divisions an option of offering a college or career readiness assessment to its 11th grade students. The pilot would be paid for by state funds and be directed to school divisions through a process created by the Department of Education in consultation with school superintendents. Covered assessments would include the ACT test, the SAT, and Work Keys. The intent is to increase the number of students taking any college or career assessment by providing greater access and equity to school divisions serving students and families that find it difficult to pay independently, with a goal of getting more low-income, first generation students to enroll and persist in post-secondary education whether through a degree or certificate program.)

Chief Patron: Dunnivant

Item 135 #13s

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$300,000	\$0 GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,743,983".

Page 114, strike lines 34 through 37 and insert:

"AA. Out of this amount, \$600,000 the first year and \$600,000 the second year from the general fund shall be reserved for school divisions to partner with the Virginia Reading Corps program. The implementation partner shall determine and select partner school divisions. The Virginia Reading Corps shall report annually to the school divisions and Department of Education on the outcomes of this program."

Explanation:

(This amendment provides additional funding in the first year and allows the implementation partner to determine and select school division partners.)

Chief Patron: Howell

Item 135 #14s

Co-Patron(s): Barker, Carrico, Ebbin, Favola, Marsden, McClellan, Petersen, Saslaw, Spruill, Surovell

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$125,000	\$125,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,568,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$30,015,568".

Page 112, line 40, strike both instances of "\$600,000" and insert "\$725,000".

Explanation:

(This amendment increases the appropriation for Early STEM Model Programs by \$125,000 per year to serve a total of 4,500 additional students and teachers in the Commonwealth. Programs will continue to use a professional development-based model to reach students in greatest need, with a particular focus on Head Start, VPI, and VPI+ classrooms.)

Chief Patron: Surovell

Item 135 #15s

Co-Patron(s): Barker, Black, McPike, Stuart

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$100,000	\$100,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,543,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$29,990,568".

Page 111, line 24, strike "\$300,000" and insert "\$400,000".

Page 111, line 25, strike "\$300,000" and insert "\$400,000".

Explanation:

(The Virginia Student Training and Refurbishment program ("VA STAR") is a collaborative effort of the Secretaries of Education and Technology and the Departments of Education and General Services to introduce Virginia's students to the field of Information Technology (IT). The ultimate goal of VA STAR, which is administered by Prince William County Schools, is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for school use or distribution to student's families and community foundations needing them. Still in its infancy, VA STAR already has more than 77 schools in 46 school divisions participating with divisions ranging in size from rural King William to urban Fairfax. It has clearly demonstrated that it is an excellent teaching tool that also results in savings (King William-\$45,000) to the school divisions, and has established itself as a program that can be beneficial to school divisions across the Commonwealth. Approximately ten new schools are added each year. Each new participating school receives a start-up grant of \$4,000 and then an annual \$2,000 grant to support continued operation of the program. This amendment increases funding necessary for VA STAR to continue the program within currently participating school divisions and to expand the number of participants through the 2018-2020 biennium.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$100,000	\$100,000	GF

Language:

Page 108, line 2, strike "\$29,443,983" and insert "\$29,543,983".

Page 108, line 2, strike "\$29,890,568" and insert "\$29,990,568".

Page 111, line 24, strike "\$300,000" and insert "\$400,000".

Page 111, line 25, strike "\$300,000" and insert "\$400,000".

Explanation:

(The Virginia Student Training and Refurbishment program ("VA STAR") is a collaborative effort of the Secretaries of Education and Technology and the Departments of Education and General Services to introduce Virginia's students to the field of Information Technology (IT). The ultimate goal of VA STAR, which is administered by Prince William County Schools, is to create a sustainable educational program that takes surplus hardware from state agencies or private companies in order to offer students IT repair certification. Once refurbished, the computers are available for school use or distribution to student's families and community foundations needing them. Still in its infancy, VA STAR already has more than 77 schools in 46 school divisions participating with divisions ranging in size from rural King William to urban Fairfax. It has clearly demonstrated that it is an excellent teaching tool that also results in savings (King William-\$45,000) to the school divisions, and has established itself as a program that can be beneficial to school divisions across the Commonwealth. Approximately ten new schools are added each year. Each new participating school receives a start-up grant of \$4,000 and then an annual \$2,000 grant to support continued operation of the program. This amendment increases funding necessary for VA STAR to continue the program within currently participating school divisions and to expand the number of participants through the 2018-2020 biennium.)

Chief Patron: Vogel

Item 135 #17s

Co-Patron(s): Wagner

Education	FY18-19	FY19-20
Direct Aid to Public Education	\$1,000,000	\$0 GF

Language:

Page 108, line 1, strike "\$29,443,983" and insert "\$30,443,983".

Page 115, after line 9, insert:

"GG. Out of this appropriation, \$1,000,000 the first year from the general fund is provided to Winchester Public Schools to support the renovation of the Emil and Grace Shihadeh Innovation Center."

Explanation:

(This amendment provides \$1.0 million GF in the first year towards the renovation of Winchester's former John Kerr Elementary School, 536 Jefferson St, to become the Emil and Grace Shihadeh Innovation Center, offering career and technical education in the skilled trades and STEM-H fields.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$7,142,393	\$7,134,242	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,950,602,491".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,043,051,548".

Page 129, line 16, strike "\$87,487,705" and insert "\$94,630,098".

Page 129, line 16, strike "\$102,939,230" and insert "\$110,073,472".

Page 129, line 25, strike "13.0" and insert "14.0".

Page 129, line 26, strike "14.0" and insert "15.0".

Page 129, line 34, after "include:" insert "teacher recruitment programs and incentives,".

Explanation:

(This amendment increases the state At-risk Add-on from 1 to 13 percent in the first year to 1 to 14 percent, and from 1 to 14 percent in the second year (increased in the Governor's introduced budget) to 1 to 15 percent. This program provides a percentage boost to state aid basic aid based on the concentration of children in poverty (as measured by free lunch eligibility). This is one of the major programs designed to provide school divisions flexible funding to help reduce the "achievement gap" for children in poverty. The amendment also adds "teacher recruitment programs and incentives" to allowable use of the funds.)



Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$4,500,000	\$4,500,000	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,947,960,098".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,040,417,306".

Page 136, line 44, strike "\$70,234,325" and insert "\$74,734,325".

Page 136, line 45, strike "\$70,245,190" and insert "\$74,745,190".

Page 137, line 13, strike "\$6,125" and insert "\$6,500".

Page 137, line 19, strike "\$3,062" and insert "\$3,249.50".

Explanation:

(This amendment provides \$4.5 million GF each year to increase the allocation formula for the VPI program from \$6,125 to \$6,500 for full-day programs and from \$3,062 to \$3,249.50 for half-day programs. The current grant amount has only been increased by \$235 (or 2%) since FY 2008. Currently 25 percent of allowable VPI slots are unfilled, partially due to underfunding the true costs of providing the program. Providing high quality pre-kindergarten programs makes it more likely that low-income children will enter school ready to read and learn.)

Chief Patron: Newman

Item 136 #3s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$350,000 3.00	\$350,000 3.00	GF FTE

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,943,810,098".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,036,267,306".

Explanation:

(This amendment provides funding for a new legislative commission focused on K-12 education, pursuant to proposed legislation.)

Chief Patron: Howell

Item 136 #4s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen, Saslaw, Stanley, Surovell, Wexton

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$23,871,669	\$24,538,590	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,967,331,767".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,060,455,896".

Page 126, line 31, strike "10.6" and insert "24.61".

Explanation:

(This amendment provides \$23.9 million GF the first year and \$24.5 million GF the second year to increase the percentage rate for the SOQ funded support positions from 10.61 percent as reflected in new biennial budget FY 2018-2020, to 24.61 percent.)

Chief Patron: Surovell

Item 136 #5s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$7,593,430	\$7,786,121	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,951,053,528".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,043,703,427".

Page 126, line 27, after 'Eight' insert " and Stafford County".

Page 126, line 27, strike "Stafford, ".

Explanation:

(This amendment provides \$7.6 million GF the first year and \$7.8 million GF the second year by adding Stafford County to the 100 percent COCA program to account for Northern Virginia labor costs.)

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$12,500,000	GF

Language:

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,048,417,306".

Page 141, after line 33. insert:

- "e. 1) Out of this appropriation, up to \$12,500,000 the second year from the general fund is provided for additional funding to regional career and technical education centers.
- 2) The department shall develop a funding methodology, similar to the current formula for regional Governor's Schools, to allocate the funds, and shall report on its proposed methodology no later than October 1, 2018. Distributions based on the new methodology shall be included in the 2019 proposed budget."

Explanation:

(This amendment provides \$12.5 million GF the second year as estimated funding in order to fund the 10 regional career and technical education centers, with approximate total enrollment of about 5,000 students, in a manner similar to the 19 regional Governor's Schools. The components of the funding model shall be developed by the Virginia Department of Education no later than October 1, 2018 and included in the 2019 proposed budget.)

Chief Patron: Wagner

Item 136 #7s

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$0	\$2,152,468	GF

Language:

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,038,069,774".

Page 136, after line 42, insert:

14. CTE Facilities and Equipment Payments

A career and technical education regional schools facility and equipments grant program shall be conducted through the Virginia Public School Authority, through the issuance of notes in an amount estimated at up to \$10,000,000 in fiscal year 2019 and \$10,000,000 in fiscal year 2020. Grant awards funds from the issuances shall be distributed to eligible regional CTE programs. Regional CTE programs will be permitted to apply annually for grant funding. Regional CTE schools would submit their applications to the Department of Education by August 1 of each year based on the criteria developed by the department."

Explanation:

(This amendment creates a new loan fund to allow regional career and technical education centers a mechanism to borrow money for facility construction, renovation, and updating equipment and labs. Funding is provided in the second year for approximate debt service on first year issuances of approximately \$10.0 million.)

Chief Patron: Sturtevant

Item 136 #8s

Co-Patron(s): Dance

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$1,200,000	\$1,200,000	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,944,660,098".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,037,117,306".

Page 116, line 3, strike "\$24,690,359 \$25,292,931" and insert "\$25,890,359 \$26,492,931".

Page 116, line 4, strike "\$6,173,853,650 \$6,210,831,130" and insert "\$6,175,053,650 \$6,212,031,130".

Page 130, line 44, strike "\$24,690,359" and insert "\$25,890,359".

Page 130, line 44, strike "\$25,292,931" and insert "\$26,492,931".

Page 131, line 5, strike "\$300,000 the first year and \$300,000" and insert "\$1,500,000 the first year and \$1,500,000".

Explanation:

(This amendment provides \$1.2 million GF each year for the Power Scholars Academy to expand the number of sites and students served by the program.)

Chief Patron: McClellan

Item 136 #9s

Co-Patron(s): Sturtevant

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$19,884,392	\$20,021,016	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,963,344,490".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,055,938,322".

Page 116, strike line 19.

Page 116, after line 16, insert "Hold Harmless Supplemental Grants \$31,386,102 \$20,021,016".

Page 116, line 20, strike "\$123,990,274 \$179,328,923" and insert "\$143,874,666 \$199,349,951".

Page 148, strike lines 17 through 20.

Page 148, after line 16, insert:

"40. Local Composite Index Hold Harmless Supplemental Grant Payments

Out of this appropriation, \$31,386,102 the first year and \$20,021,016 the second year from the general fund is provided for a 100 percent hold harmless grant for the first year and a 50 percent hold harmless grant related to the change in the 2018-20 Local Composite Index and shall be distributed to school divisions as specified below:

DIVISION	FY 2019	FY 2020
ACCOMACK	\$190,280	\$95,941
ALBEMARLE	\$1,915,541	\$1,963,615
ALLEGHANY	\$313	\$389,182
AMELIA	\$67,496	\$33,890
AMHERST	\$0	\$0
APPOMATTOX	\$57,668	\$28,989
ARLINGTON	\$0	\$0
AUGUSTA	\$659,898	\$331,776
BATH	\$0	\$0
BEDFORD	\$0	\$0
BLAND	\$29,521	\$15,218
BOTETOURT	\$286,817	\$144,048
BRUNSWICK	\$591,988	\$577,319
BUCHANAN	\$0	\$0
BUCKINGHAM	\$144,999	\$78,648

CAMPBELL	\$580,823	\$292,272
CAROLINE	\$475,259	\$284,980
CARROLL	\$14,163	\$7,160
CHARLES CITY	\$0	\$64,967
CHARLOTTE	\$0	\$0
CHESTERFIELD	\$523,447	\$271,533
CLARKE	\$0	\$43,981
CRAIG	\$113,459	\$57,814
CULPEPER	\$0	\$0
CUMBERLAND	\$4,034	\$2,139
DICKENSON	\$0	\$0
DINWIDDIE	\$19,377	\$9,640
ESSEX	\$0	\$0
FAIRFAX	\$0	\$0
FAUQUIER	\$1,590,899	\$1,215,879
FLOYD	\$0	\$0
FLUVANNA	\$394,071	\$198,580
FRANKLIN	\$31,914	\$16,018
FREDERICK	\$91,514	\$46,575
GILES	\$71,462	\$35,912
GLOUCESTER	\$358,719	\$180,457
GOOCHLAND	\$0	\$0
GRAYSON	\$0	\$76,136
GREENE	\$91,765	\$45,223
GREENSVILLE	\$0	\$0
HALIFAX	\$0	\$0
HANOVER	\$1,861,465	\$1,135,863
HENRICO	\$924,749	\$469,349
HENRY	\$0	\$0
HIGHLAND	\$0	\$7,532
ISLE OF WIGHT	\$0	\$0
JAMES CITY	\$116,683	\$58,500

KING GEORGE	\$185,877	\$96,000
KING QUEEN	\$0	\$0
KING WILLIAM	\$272,187	\$136,357
LANCASTER	\$0	\$58,208
LEE	\$145,690	\$74,485
LOUDOUN	\$0	\$0
LOUISA	\$139,688	\$71,232
LUNENBURG	\$112,009	\$55,217
MADISON	\$0	\$128,258
MATHEWS	\$0	\$0
MECKLENBURG	\$389,934	\$446,148
MIDDLESEX	\$0	\$0
MONTGOMERY	\$634,634	\$327,312
NELSON	\$0	\$0
NEW KENT	\$46,965	\$25,345
NORTHAMPTON	\$0	\$0
NORTHUMBERLAND	\$0	\$0
NOTTOWAY	\$0	\$16,327
ORANGE	\$777,709	\$386,775
PAGE	\$83,251	\$59,020
PATRICK	\$0	\$0
PITTSYLVANIA	\$0	\$106,160
POWHATAN	\$385,128	\$406,733
PRINCE EDWARD	\$0	\$177,895
PRINCE GEORGE	\$0	\$0
PRINCE WILLIAM	\$0	\$0
PULASKI	\$274,159	\$135,249
RAPPAHANNOCK	\$0	\$24,506
RICHMOND	\$0	\$0
ROANOKE	\$321,279	\$161,701
ROCKBRIDGE	\$0	\$0
ROCKINGHAM	\$988,131	\$493,931

RUSSELL	\$0	\$0
SCOTT	\$85,573	\$43,082
SHENANDOAH	\$741,543	\$378,551
SMYTH	\$127,143	\$63,628
SOUTHAMPTON	\$247,085	\$126,444
SPOTSYLVANIA	\$181,487	\$92,103
STAFFORD	\$338,992	\$173,336
SURRY	\$0	\$0
SUSSEX	\$0	\$438
TAZEWELL	\$0	\$0
WARREN	\$842,647	\$552,323
WASHINGTON	\$0	\$0
WESTMORELAND	\$0	\$162,614
WISE	\$0	\$0
WYTHE	\$70,846	\$35,418
YORK	\$0	\$0
ALEXANDRIA	\$0	\$0
BRISTOL	\$0	\$0
BUENA VISTA	\$55,479	\$27,496
CHARLOTTESVILLE	\$604,249	\$521,965
COLONIAL HEIGHTS	\$0	\$0
COVINGTON	\$142,995	\$72,926
DANVILLE	\$0	\$0
FALLS CHURCH	\$0	\$0
FREDERICKSBURG	\$395,604	\$203,279
GALAX	\$0	\$0
HAMPTON	\$0	\$0
HARRISONBURG	\$0	\$0
HOPEWELL	\$0	\$0
LYNCHBURG	\$462,903	\$233,606
MARTINSVILLE	\$37,444	\$18,244
NEWPORT NEWS	\$0	\$0

NORFOLK	\$0	\$0
NORTON	\$7,462	\$3,688
PETERSBURG	\$0	\$105,725
PORTSMOUTH	\$0	\$0
RADFORD	\$0	\$0
RICHMOND CITY	\$3,719,176	\$1,926,852
ROANOKE CITY	\$0	\$0
STAUNTON	\$87,681	\$46,351
SUFFOLK	\$113,726	\$57,286
VIRGINIA BEACH	\$5,697,074	\$2,851,755
WAYNESBORO	\$46,746	\$23,339
WILLIAMSBURG	\$0	\$0
WINCHESTER	\$0	\$0
FAIRFAX CITY	\$0	\$0
FRANKLIN CITY	\$0	\$10,465
CHESAPEAKE CITY	\$1,128,763	\$573,670
LEXINGTON	\$57,545	\$29,177
EMPORIA	\$0	\$1,528
SALEM	\$30,700	\$16,386
BEDFORD CITY	\$0	\$0
POQUOSON	\$0	\$0
MANASSAS CITY	\$0	\$0
MANASSAS PARK	\$0	\$0
COLONIAL BEACH	\$118,822	\$62,747
WEST POINT	\$79,452	\$40,618

Explanation:

(This amendment provides \$31.4 million GF the first year and \$20.0 million GF the second year from the general fund to school divisions to pay for a local composite index hold harmless grant to school divisions such that they would receive a 100% hold harmless grant amount to offset any deduction related to the change in their FY 2018-2020 local composite index as compared to the FY 2016-2018 local composite index in the first year and a 50% hold harmless grant amount to offset any deduction related to the change in the FY 2018-2020 local composite

index as compared to the FY 2016-2018 local composite index in the second year. The 'No Loss' allocation of \$11.5 million in the first year that was included in the introduced budget is eliminated and the related funds are redirected to offset a portion of the first year cost of this amendment.)

Chief Patron: Sturtevant

Item 136 #10s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$174,609,136

\$124,084,255 GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$7,118,069,234".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,160,001,561".

Page 147, strike lines 47 through 53.

Page 148, strike lines 1 through 16, and insert:

"a. 1) The appropriation in this item includes funding for the state share of a payment equivalent to a 4.0 percent salary incentive increase, effective July 1, 2019, for funded SOQ instructional and support positions. Funded SOQ instructional positions shall include the teacher, guidance counselor, librarian, instructional aide, principal, and assistant principal positions funded through the SOQ standards for each school division in the biennium.

2) It is the intent that the instructional and support position salaries be improved in school divisions throughout the state by at least an average of 4.0 percent in the first year or to address salary scale compression issues. Sufficient funds are appropriated in this act to finance, on a statewide basis, the state share of a 4.0 percent salary increase for funded SOQ instructional and support positions, effective July 1, 2019.

b. The state funds for which the division is eligible to receive shall be matched by the local government, based on the composite index of local ability-to-pay.

c. This funding is not intended as a mandate to increase salaries."

Explanation:

(This amendment provides funding for a 4.0 percent teacher salary increase July 1, 2018, in lieu of the 2.0 percent increase December 1, 2019 proposed in the budget as introduced.)

Chief Patron: Spruill

Item 136 #11s

Co-Patron(s): Wagner

Education

Direct Aid to Public Education

Language

Language:

Page 138, line 19, strike "15" and insert "30".

Page 139, after line 2, insert "h. The Department of Education shall adjust the grant allocation formula by increasing the weight assigned to fall kindergarten members eligible for free lunch from 40 percent to 50 percent."

Explanation:

(This amendment increases the percentage of Virginia Preschool Initiative slots that can be filled based on locally established criteria so as to meet the unique needs of at-risk children in the community from 15 percent to 30 percent and increases the weight assigned to free lunch from 40 percent to 50 percent to ensure that those areas with the greatest number of at-risk children receive adequate funding.)

Chief Patron: McClellan

Item 136 #12s

Co-Patron(s): Mason

Education	FY18-19	FY19-20	
Direct Aid to Public Education	\$49,996,822	\$42,805,482	GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,993,456,920".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,078,722,788".

Page 116, line 8, strike "\$87,487,705 \$102,939,230" and insert "\$137,484,527 \$145,744,712".

Page 116, line 20, strike "\$123,990,274 \$179,328,935" and insert "\$173,987,096 \$222,134,417".

Page 129, line 16, strike "\$87,487,705 the first year and \$102,939,230" and insert "\$137,484,527 the first year and \$145,744,712".

Page 129, line 25, strike "13.0" and insert "20.0".

Page 129, line 26, strike "14.0" and insert "20.0".

Page 129, line 36, after "language" insert "teacher recruitment or retention efforts in hard-to-staff schools that can include incentive payments or teacher supports services,".

Explanation:

(This amendment adds \$50.0 million GF the first year and \$42.8 million GF the second year to the At-Risk Add-on supplement by increasing the maximum add-on based on the following percent ranges: from 13.0 percent the first year and from 14.0 percent the second year to 20.0 percent in both years. This amendment also broadens how these funds may be spent in support of at-risk students.)

Chief Patron: McPike

Item 136 #13s

Co-Patron(s): Carrico, Dunnavant, Lewis, Peake, Ruff, Stanley, Surovell

Education

Direct Aid to Public Education

Language

Language:

Page 129, after line 38, insert:

"c) Notwithstanding the calculation of the formula or the allowable uses described above, the department may make an equitable distribution of these funds to school divisions that certify that the funds will be used to provide at least a 1 to 250 ratio of school counselors to students."

Explanation:

(This amendment adds language allowing the Department of Education to make equitable distribution of at-risk funds to school divisions that certify to the Department that the funds will be used to provide at least a 1 to 250 ratio of school counselors to students.)

Chief Patron: McClellan

Item 136 #14s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$349,061,524

\$349,005,356 GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$7,292,521,622".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,384,922,662".

Page 128, strike lines 8 through 15.

Explanation:

(This amendment provides \$349.1 million GF the first year and \$349.0 million GF the second year, to eliminate the methodology established in the Appropriation Act that artificially caps the number of state-funded support positions at one-support position for every 4.27 instructional positions, as recommended by the Virginia Board of Education in their 2017 Annual Report on the Condition of Needs of Public Schools in Virginia.)

Chief Patron: Stuart

Item 136 #15s

Education

FY18-19

FY19-20

Direct Aid to Public Education

(\$392,750)

(\$426,324) GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,943,067,348".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,035,490,982".

Explanation:

(This amendment reflects the estimated net impact, pursuant to proposed legislation requiring that the local ability to pay for any county within which there is a school division composed of a town be calculated as if there were no such school division composed of a town within the county. For purposes of this budget amendment request, the town's enrollment figures were included in the county's totals. King William and Westmoreland receive more state funding, while every other school division receives less.)

Chief Patron: Stuart

Item 136 #16s

Education

FY18-19

FY19-20

Direct Aid to Public Education

\$3,972,055

\$4,094,504 GF

Language:

Page 115, line 10, strike "\$6,943,460,098" and insert "\$6,947,432,153".

Page 115, line 10, strike "\$7,035,917,306" and insert "\$7,040,011,810".

Explanation:

(This amendment provides funding for one full-time school nurse in each elementary school, middle school, and high school in the local school division or at least one full time equivalent school nurse per 550 students in K-12.)

Education

Direct Aid to Public Education

Language

Language:

Page 6, line 31, after "percent" insert "and the instructional COCA rate is 9.83 percent."

For the purpose of calculating COCA funding for instructional positions in the local school divisions in Planning District Eight the first year, the COCA rate shall be adjusted to 8.47 percent.

For the purpose of calculating COCA funding for instructional positions for the counties of Stafford, Fauquier, Spotsylvania, Clarke, Warren, Frederick, and Culpeper and the Cities of Fredericksburg and Winchester, the SOQ payments for instructional and support positions have been increased by 25 percent each year of the unadjusted COCA rates paid to school divisions in Planning District Eight."

Page 116, after line 19, insert "Extended Enrollment Loss Supplement \$8,438,897 \$0".

Page 116, line 20, strike "\$123,990,274" and insert "\$132,429,171".

Page 148, after line 20, insert:

"41. Extended Enrollment Loss Supplement

Out of this appropriation, \$8,438,897 the first year from the general fund is allocated to eligible school divisions with less than 10,000 students in average daily membership and that have realized and reported to the Department of Education a total of a ten percent decline in average daily membership from March 31, 2008, to March 31, 2017. Such eligible school divisions shall receive an apportioned allocation as specified below:

Division Name	FY 2019
ALLEGHANY	\$430,027
AMHERST	\$318,301
BATH	\$75,000
BEDFORD	\$578,795
BLAND	\$82,309
BRUNSWICK	\$257,286
BUCHANAN	\$272,351
BUENA VISTA	\$137,839
CHARLES CITY	\$87,114
CHARLOTTE	\$158,664
CRAIG	\$75,000
CUMBERLAND	\$102,146

DANVILLE	\$415,698
DICKENSON	\$213,512
ESSEX	\$107,071
FRANKLIN CITY	\$94,992
GLOUCESTER	\$265,344
GRAYSON	\$246,763
GREENSVILLE	\$137,969
HALIFAX	\$464,252
HIGHLAND	\$75,000
LANCASTER	\$75,000
LEE	\$268,593
MARTINSVILLE	\$273,029
MATHEWS	\$81,858
MECKLENBURG	\$223,150
NELSON	\$76,450
NORTHAMPTON	\$94,830
NORTHUMBERLAND	\$75,000
PETERSBURG	\$381,769
POQUOSON	\$174,278
PRINCE EDWARD	\$230,857
PULASKI	\$317,636
RAPPAHANNOCK	\$75,000
SMYTH	\$325,656
SURRY	\$75,000
SUSSEX	\$112,449
TAZEWELL	\$469,397
WISE	\$513,512
Total	\$8,438,897

Explanation:

(This amendment provides \$8.4 million GF the first year to eligible small school divisions that have a total membership of less than 10,000 students and have had a ten percent decline or more

in their average daily membership from 2008 to 2017. There is a minimum supplement of \$75,000 to an eligible school division. For the first year, the COCA instructional rate for Planning District 8 school divisions is adjusted to fund this supplement.)

Chief Patron: Saslaw

Item 141 #1s

Co-Patron(s): Dance, Howell, Lucas, Petersen

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$5,500,000	\$5,500,000	GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$87,987,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$90,108,559".

Page 153, line 27, strike both instances of "\$9,500,000" and insert "\$15,000,000".

Explanation:

(This amendment provides \$5.5 million GF per year for the New Economy Workforce Credential Grant. The introduced budget appropriates \$9.5 million GF per year for this purpose, making the total \$15.0 million GF per year with this amendment.)

Chief Patron: Carrico

Item 141 #2s

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$5,500,000

\$5,500,000

GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$87,987,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$90,108,559".

Page 153, line 27, strike both instances of "\$9,500,000" and insert "\$15,000,000".

Explanation:

(This amendment provides \$5.5 million GF per year for the New Economy Workforce Credential Grant. The introduced budget appropriates \$9.5 million GF per year for this purpose, making the total \$15.0 million GF per year with this amendment.)

Chief Patron: Ruff

Item 141 #3s

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$5,500,000

\$5,500,000

GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$87,987,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$90,108,559".

Page 153, line 27, strike both instances of "\$9,500,000" and insert "\$15,000,000".

Explanation:

(This amendment provides \$5.5 million GF per year. The introduced budget contains \$9.5 million GF per year, making the new total \$15.0 million GF per year.)

Education

State Council of Higher Education for Virginia

Language

Language:

Page 154, after line 11, insert:

"K. The State Council of Higher Education for Virginia, in consultation with public institutions of higher education in the Commonwealth, shall establish a work group for the purpose of conducting a comprehensive evaluation of the effectiveness of income share agreements and income repayment plans as forms of financial aid for students at public institutions of higher education in the Commonwealth. In conducting such evaluation, the work group shall (i) identify income share agreements and income repayment plans used in other states and evaluate their effectiveness; (ii) evaluate and weigh the potential benefits and detriments or risks of implementing income share agreements and income repayment plans; (iii) evaluate the relationship between income share agreements and income repayment plans and other forms of financial aid; and (iv) identify and recommend for implementation best practices for establishing income share agreements and and income repayment plans at public institutions of higher education in the Commonwealth. The Council shall submit a report of the work group's activities and any of its findings or recommendations to the Chairmen of the House Appropriations Committee, the Senate Finance Committee, the House Education Committee, and the Senate Education and Health Committee by November 1, 2018."

Explanation:

(This language amendment directs the State Council of Higher Education for Virginia to establish a workgroup with Virginia's public colleges and universities to identify and evaluate income share and income repayment plans as a form of financial aid. The Council is to report the findings of the evaluation and any recommendations by November 1, 2018 to the relevant Senate and House Committees.)

Chief Patron: Ruff

Item 141 #5s

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$1,400,000

\$7,700,000 GF

Language:

Page 150, line 33, strike "\$82,487,332" and insert "\$83,887,332".

Page 150, line 33, strike "\$84,608,559" and insert "\$92,308,559".

Page 151, line 14, strike "\$3,300" and insert "\$3,400".

Page 151, line 14, strike "\$3,350" and insert "\$3,500".

Explanation:

(This amendment provides \$1.4 million GF the first year and \$7.7 million GF the second year to increase the the tuition assistance grant award (TAG) from \$3,300 to \$3,400 in the first year and \$3,500 in the second year.)

Chief Patron: Hanger

Item 143 #1s

Education

FY18-19

FY19-20

State Council of Higher Education for
Virginia

\$45,000

\$60,000 GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,061,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,405,107".

Page 155, line 7, strike "8,202,363" and insert "\$8,247,363".

Page 155, line 8, strike "\$8,502,363" and insert "\$8,562,363".

Explanation:

(This amendment provides \$45,000 GF in the first year and \$60,000 GF in the second year to support the costs of the private institutions who participate in the Virtual Library of Virginia (VIVA).)

Chief Patron: Dunnavant

Item 143 #2s

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$600,000	\$600,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,616,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,945,107".

Page 155, line 7, strike "\$8,202,363" and insert "\$8,802,363".

Page 155, line 8, strike "\$8,502,363" and insert "9,102,363".

Explanation:

(This amendment provides \$600,000 GF in each year of the biennium to support a statewide initiative to provide free or reduced cost course content to students, including textbooks, through the Virtual Library of Virginia (VIVA). This builds upon a successful pilot in 2017 to develop, identify, and adopt into the curricula low-cost and free course materials, especially textbooks, for Virginia students, thereby decreasing the cost of education.)

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$175,000	\$275,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,191,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,620,107".

Item 143, page 156, line 3, strike the first "\$225,000" and insert "\$400,000".

Item 143, page 156, line 3, strike the second "\$225,000" and insert "\$500,000".

Explanation:

(This amendment increases the amount dedicated to the Fund for Excellence and Innovation by \$175,000 GF the first year and \$275,000 GF the second year. The purpose of the Fund is to stimulate collaboration among public school divisions, community colleges and universities to create and expand affordable student pathways and to pursue shared services and other efficiency initiatives at colleges and universities that lead to measurable cost reductions. The introduced budget includes \$225,000 GF in each year. The original program, funded in the 2016-18 biennium, initially included \$500,000 GF in each year prior to budget reductions. This amendment fully restores the funding in the second year to the original level.)

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$250,000	\$250,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,266,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,595,107".

Page 156, after line 20, insert:

"O. Out of this appropriation, \$250,000 the first year and \$250,000 the second year from the general fund is designated for an internship pilot program. The funding is designed to stimulate public colleges and universities to develop partnerships to provide innovative internship programs for their students. Grants will be awarded on a competitive basis to Virginia public colleges and universities, with eligibility criteria determined by the State Council of Higher Education for Virginia. To be eligible for a grant a Virginia public college or university must have at least one private sector partner and the state grant shall be matched equally by the partner with non-state funding."

Explanation:

(This amendment provides \$250,000 GF per year for an internship pilot program to be administered by SCHEV. The internship program would require public institutions of higher education to apply for a grant to demonstrate the pilot and would also require 1-1 matching funds from a non-state source.)

Chief Patron: Wagner

Item 143 #5s

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$175,000	\$275,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,191,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,620,107".

Item 143, page 156, line 3, strike the first "\$225,000" and insert "\$400,000".

Item 143, page 156, line 3, strike the second "\$225,000" and insert "\$500,000".

Explanation:

(This amendment increases the amount dedicated to the Fund for Excellence and Innovation by \$175,000 GF the first year and \$275,000 GF the second year. The purpose of the Fund is to stimulate collaboration among public school divisions, community colleges and universities to create and expand affordable student pathways and to pursue shared services and other efficiency initiatives at colleges and universities that lead to measurable cost reductions. The introduced budget includes \$225,000 GF in each year. The original program, funded in the 2016-18 biennium, initially included \$500,000 GF in each year prior to budget reductions. This amendment fully restores the funding in the second year to the original level.)

Chief Patron: Saslaw

Item 143 #6s

Co-Patron(s): Stanley

Education	FY18-19	FY19-20	
State Council of Higher Education for Virginia	\$175,000	\$275,000	GF

Language:

Page 154, line 25, strike "\$16,016,435" and insert "\$16,191,435".

Page 154, line 25, strike "\$16,345,107" and insert "\$16,620,107".

Item 143, page 156, line 3, strike the first "\$225,000" and insert "\$400,000".

Item 143, page 156, line 3, strike the second "\$225,000" and insert "\$500,000".

Explanation:

(This amendment increases the amount dedicated to the Fund for Excellence and Innovation by \$175,000 GF the first year and \$275,000 GF the second year. The purpose of the Fund is to stimulate collaboration among public school divisions, community colleges and universities to create and expand affordable student pathways and to pursue shared services and other efficiency initiatives at colleges and universities that lead to measurable cost reductions. The introduced budget includes \$225,000 GF in each year. The original program, funded in the 2016-18 biennium, initially included \$500,000 GF in each year prior to budget reductions. This amendment fully restores the funding in the second year to the original level.)

Chief Patron: Norment

Item 151 #1s

Education	FY18-19	FY19-20	
The College of William and Mary in Virginia	\$250,000 1.50	\$200,000 2.00	GF FTE

Language:

Page 158, line 19, strike "\$207,904,984" and insert "\$208,154,984".

Page 158, line 19, strike "\$208,032,784" and insert "\$208,232,784".

Page 159, after line 11, insert:

"G. Out of this appropriation, \$250,000 the first year and \$200,000 the second year from the general fund is designated for on-line course development for the Public Policy's Whole of Government program. This program will provide a hybrid Master of Public Policy degree that will allow the first year to be completed online." .

Explanation:

(This amendment \$250,000 GF and 1.5 GF FTE the first year and \$200,000 GF and 2.0 GF FTE the second year to support the development of a Master in Public Policy program that has both an on-line component for students in the first year followed by an on-campus experience in the second year.)

Chief Patron: Ruff

Item 155 #1s

Co-Patron(s): Dance

Education	FY18-19	FY19-20	
Richard Bland College	\$295,550 2.00	\$322,420 2.00	GF FTE

Language:

Page 160, line 15, strike "\$12,754,585" and insert "\$13,050,135".

Page 160, line 15, strike "\$12,976,008" and insert "\$13,298,428".

Explanation:

(This amendment requests funding to fully implement the recommendations of the Auditor of Public Accounts regarding financial management, information security and human resources systems requirements at Richard Bland College. The amendment provides \$295,550 GF the first year, \$332,420 GF the second year, and 2.0 GF FTE positions in each year of the biennium.)

Chief Patron: Norment

Item 159 #1s

Education

FY18-19

FY19-20

Virginia Institute of Marine Science

\$625,430
\$97,227

\$640,038 GF
\$99,283 NGF

Language:

Page 162, line 16, strike "\$24,416,949" and insert "\$25,139,606".

Page 162, line 16, strike "\$24,126,875" and insert "\$24,866,196".

Explanation:

(This amendment provides over \$600,000 GF in each year of the biennium to support the operation and maintenance (O&M) of new facilities coming online at VIMS. Three new facilities are coming online beginning February 2018 through August 2018. The amounts funded are based on the recommendations made by SCHEV.)

Chief Patron: Norment

Item 160 #1s

Education

FY18-19

FY19-20

Virginia Institute of Marine Science

\$425,000

\$425,000 GF

Language:

Page 163, line 40, strike "\$321,002" and insert "\$746,002".

Page 163, line 40, strike "\$321,002" and insert "\$746,002".

Explanation:

(This amendment provides \$425,000 GF in each year of the biennium to increase graduate financial aid for the School of Marine Science housed at VIMS. These funds are crucial not only to maintaining VIMS' competitiveness with peer institutions and for stabilizing the graduate program, but also for continuing to provide the essential capacity that supports VIMS' research programs and state advisory services which are mandated in the *Code of Virginia*.)

Education

George Mason University

Language

Language:

Page 165, after line 15, insert:

"H. The Board of Visitors of George Mason University may participate in a joint venture or innovation agreement with an individual, corporation, governmental body or agency, partnership, association, or other entity to facilitate any activities or programs consistent with its public programs and may create or operate such entity accordingly. Such activities and programs may include the development and delivery of new, collaborative educational pathways and innovative educational models including distance learning and technology-based instruction for traditional and non-traditional students, including veterans and military personnel. In the course of any venture or agreement, the Board may authorize a pilot and implementation of innovative educational approaches and technologies that are aligned with and responsive to the educational and workforce needs of traditional and non-traditional students. In participating in such a venture or agreement, the Board may create or assist in the creation of; own in whole or in part or otherwise control; participate in or with any entities, public or private; and purchase, receive, subscribe for, own, use, employ, sell, pledge or otherwise acquire or dispose of (i) shares or obligations of, or interests in, any entity organized for any purpose within or outside the Commonwealth and (ii) obligations of any person or corporation."

Explanation:

(This language amendment allows George Mason University to participate in or create a joint venture or innovation agreement with an individual, corporation, governmental body or agency, partnership, association, or other entity to facilitate any activities or programs consistent with its public programs and may create or operate such entity accordingly. Such activities and programs may include the development and delivery of new, collaborative educational pathways and innovative educational models including distance learning and technology-based instruction for traditional and non-traditional students, including veterans and military personnel.)

Chief Patron: Hanger

Item 166 #1s

Education

FY18-19

FY19-20

James Madison University

\$2,030,685
19.00

\$4,752,585 GF
44.00 FTE

Language:

Page 166, line 19, strike "\$315,339,326" and insert "\$317,370,011".

Page 166, line 19, strike "\$315,339,326" and insert "\$320,091,911".

Explanation:

(This amendment provides \$2.0 million GF and 19.0 GF positions in the first year and almost \$4.8 million GF and 44.0 GF positions in the second year for recent and projected in-state student enrollment growth. This funding would support additional faculty and staff as well as operational resources to cover this growth.)

Chief Patron: McDougle

Item 166 #2s

Education

FY18-19

FY19-20

James Madison University

\$11,000,000

\$15,000,000 GF

Language:

Page 166, line 19, strike "\$315,339,326" and insert "\$326,339,326".

Page 166, line 19, strike "\$315,339,326" and insert "\$330,339,326".

Explanation:

(This amendment provides \$11.0 million GF the first year and \$15.0 million GF the second year to provide base operating support to James Madison University due to enrollment growth.)

Chief Patron: Wagner

Item 178 #1s

Co-Patron(s): Mason, Norment

Education	FY18-19	FY19-20	
Old Dominion University	\$1,000,000	\$1,000,000	GF

Language:

Page 170, line 37, strike "\$295,858,583" and insert "\$296,858,583".

Page 170, line 37, strike "\$304,815,979" and insert "\$305,815,979".

Page 171, after line, 53, insert:

"I. Out of this appropriation, \$1,000,000 the first year and \$1,000,000 million the second year from the general fund is designated to support the Virginia Modeling, Analysis and Simulation Center's partnership with the regional shipbuilding and ship repair industry in order to develop the Virginia Digital Shipbuilding Workforce Program. The purpose of the program will be to create an open-source curriculum in digital manufacturing and shipbuilding with specific tracks for engineers, designers, skilled craftsmen, and information technology professionals. This funding would supplement curriculum development funds received from GO Virginia and allow the curriculum to be tailored and implemented across K-12 and higher education partners statewide. Funding may also be used to assist with the building of laboratories in multiple locations and marketing digital shipbuilding efforts in Virginia."

Explanation:

(This amendment provides \$1.0 million GF per year to support the Virginia Modeling, Analysis & Simulation Center's (VMASC) partnership with the regional shipbuilding and ship repair industry to stand up the Virginia Digital Shipbuilding Workforce Program (VDSP). VDSP will create an open-source curriculum in digital manufacturing and shipbuilding with specific tracks for engineers, designers, skilled craftsmen, and IT professionals. This funding would supplement curriculum development funds received from GO Virginia and allow the curriculum to be tailored and implemented across more K-12 and higher education partners statewide, assist in lab build-out in multiple locations, and allow for national branding and marketing of Virginia as a leader in digital shipbuilding.)

Chief Patron: Cosgrove

Item 178 #2s

Education	FY18-19	FY19-20	
Old Dominion University	\$293,000	\$293,000	GF

Language:

Page 170, line 37, strike "\$295,858,583" and insert "\$296,151,583".

Page 170, line 37, strike "\$304,815,979" and insert "\$305,108,979".

Page 171, after line 53. insert:

"I. Out of this appropriation, \$293,000 in the first year and \$293,000 in the second year from the general fund is designated for the Virginia Space Grant Consortium to develop and manage an Online Portal that identifies aviation and aerospace education and workforce programs and events throughout the state."

Explanation:

(This amendment provides \$293,000 GF per year for an online portal for aviation and aerospace. This was a recommendation of the Virginia Aviation and Space Career and Workforce Implementation Plan for 2017 that was prepared for the Virginia Department of Aviation by the Virginia Tech Office of Economic Development.)

Chief Patron: Cosgrove

Item 178 #3s

Education	FY18-19	FY19-20	
Old Dominion University	\$168,000	\$168,000	GF

Language:

Page 170, line 37, strike "\$295,858,583" and insert "\$296,026,583".

Page 170, line 37, strike "\$304,815,979" and insert "\$304,983,979".

Page 171, after line 53. insert:

"I. Out of this appropriation, \$168,000 in the first year and \$168,000 in the second year from the general fund is designated for the Building Leaders Advancing Science and Technology program to offer aviation focused sessions."

Explanation:

(This amendment provides \$168,000 GF in each year for the BLAST (Building Leaders Advancing Science and Technology) program to offer aviation focused sessions. This program is a STEM intensive, no-cost, hands on residential summer college experience for rising 9th and 10th graders. The program takes place at the University of Virginia, Virginia Tech, and Old Dominion University. This is part of the programs from the Virginia Space Grant Consortium.)

Chief Patron: Cosgrove

Item 178 #4s

Education

FY18-19

FY19-20

Old Dominion University

\$74,000

\$74,000 GF

Language:

Page 170, line 37, strike "\$295,858,583" and insert "\$295,932,583".

Page 170, line 37, strike "\$304,815,979" and insert "\$304,889,979".

Page 171, after line 53, insert:

"I. Out of this appropriation, \$74,000 in the first year and \$74,000 in the second year from the general fund is designated for scholarships for flight training for high school students through the Virginia Space Grant Consortium."

Explanation:

(This amendment provides \$74,000 GF in each year for scholarships for flight training for high school students as recommended in the Virginia Aviation and Aerospace Workforce Implementation Plan. The funding will allow students to participate in immersive ground and flight training through the solo experience as a step in addressing the critical pilot shortage. Training will be offered with the Virginia Space Grant Consortium's partnership with Liberty University.)

Chief Patron: Cosgrove

Item 178 #5s

Education

FY18-19

FY19-20

Old Dominion University

\$264,000

\$264,000 GF

Language:

Page 170, line 37, strike "\$295,858,583" and insert "\$296,122,583".

Page 170, line 37, strike "\$304,815,979" and insert "\$305,079,979".

"I. Out of this appropriation, \$264,000 in the first year and \$264,000 in the second year from the general fund is designated for the expansion of the Commonwealth STEM Industry Internship Program."

Explanation:

This amendment provides \$264,000 GF per year for the expansion of paid aviation and aerospace internships through the Commonwealth STEM Industry Internship Program (CSIIP).

Chief Patron: Cosgrove

Item 178 #6s

Education	FY18-19	FY19-20	
Old Dominion University	\$340,000	\$340,000	GF

Language:

Page 170, line 37, strike "\$295,858,583" and insert "\$296,198,583".

Page 170, line 37, strike "\$304,815,979" and insert "\$305,155,979".

Page 171, after line 53, insert:

"I. Out of this appropriation, \$340,000 in the first year and \$340,000 in the second year from the general fund is designated for the Virginia Aviation Scholars Program to be provided with the Virginia Space Grant Consortium."

Explanation:

(This amendment provides \$340,000 GF in each year for the Virginia Aviation Scholars Program (VASP). The program was developed to address the development of a critical workforce pipeline to meet workforce shortages for aviation fields. The Virginia Space Grant Consortium will expand its award-winning best practice program, the Virginia Aerospace Science and Technology Scholars (VASTS) program, to offer the Virginia Aviation Scholars Program.)

Education	FY18-19	FY19-20	
University of Mary Washington	\$375,000	\$375,000	GF

Language:

Page 174, line 27, strike "\$76,386,955" and insert "\$76,761,955".

Page 174, line 27, strike "\$76,386,955" and insert "\$76,761,955".

Page 175, after line 16, insert:

"F. Out of this appropriation, \$375,000 the first year and \$375,000 the second year from the general fund is designated for a career and professional development center."

Explanation:

(This amendment provides \$375,000 GF in each year for the University of Mary Washington to invest in its Career and Professional Development Center. With the additional funding the Center would focus on: 1) developing a "roadmap" for first-year students that outlines a four-year career development plan; 2) expanding external partnerships to support regional workforce needs; 3) assisting students in securing internships and other job experiential opportunities; and 4) meeting the needs of recent graduates to ensure they are employed to their full potential.)



Chief Patron: Dance

Item 193 #1s

Education

FY18-19

FY19-20

University of Virginia

\$100,000

\$100,000

GF

Language:

Page 176, line 31, strike "\$649,201,340" and insert "\$649,301,340".

Page 176, line 31, strike "\$649,086,340" and insert "\$649,186,340".

Page 177, line 14, strike both instances of "\$1,576,467" and insert "\$1,676,497".

Explanation:

(This amendment would double the \$100,000 GF per year already included in the Governor's budget for a total of \$400,000 GF over the biennium, maximizing the ability for the Virginia Foundation for the Humanities to award grants across the state.)

Chief Patron: Dance

Item 193 #2s

Education

FY18-19

FY19-20

University of Virginia

\$100,000

\$100,000 GF

Language:

Page 176, line 31, strike "\$649,201,340" and insert "\$649,301,340".

Page 176, line 31, strike "\$649,086,340" and insert "\$649,186,340".

Page 177, line 14, strike both instances of "\$1,576,467" and insert "\$1,676,497".

Explanation:

(This amendment would double the \$100,000 GF per year included in the introduced budget for the Virginia Foundation for the Humanities to support grants to encourage dialogue about divisive histories.)

Education

University of Virginia

Language

Language:

Page 177, after line 24, insert:

"3. From such general fund and nongeneral monies as available or appropriated, the Virginia Foundation for the Humanities and Public Policy (VFH), in collaboration with the American Civil War Museum in Richmond, shall develop and deliver educational programming for Virginia elementary and secondary school students in order to provide a full and accurate presentation of the origins, conduct, and consequences of the Civil War."

Explanation:

(This amendment authorizes the Virginia Foundation for the Humanities (VFH), in collaboration with the American Civil War Museum in Richmond, to develop and deliver for Virginia elementary and secondary students and their teachers a full and accurate presentation of the origins, conduct, and consequences of the Civil War.)

Chief Patron: Hanger

Item 193 #4s

Education

FY18-19

FY19-20

University of Virginia

\$50,000

\$0 GF

Language:

Page 176, line 31, strike "\$649,201,340" and insert "\$649,251,340".

Page 178, after line 20, insert:

"N. Out of this appropriation, \$50,000 the first year from the general fund is designated for collaborative study between the University of Virginia and Virginia Tech to analyze the problems facing rural Virginia and develop strategic recommendations for improvement."

Explanation:

(This amendment provides \$50,000 GF in the first year to fund a collaborative study between the University of Virginia and Virginia Tech to analyze the problems facing rural Virginia and develop strategic recommendations for improvement.)

Chief Patron: Dunnavant

Item 193 #5s

Education	FY18-19	FY19-20	
University of Virginia	\$125,000	\$125,000	GF

Language:

Page 176, line 31, strike "\$649,201,340" and insert "\$649,326,340".

Page 176, line 31, strike "\$649,086,340" and insert "\$649,211,340".

Page 178, after line 20, insert:

"N. Out of this appropriation, \$125,000 the first year and \$125,000 the second year from the general fund is designated to support a partnership between the University of Virginia and the Virginia Repertory Theatre at the historic November Theatre, formally known as the Empire Theatre."

Explanation:

(This amendment provides \$125,000 GF each year to support a partnership between the University of Virginia and the Virginia Repertory Theatre at the historic November Theatre (formally known as the Empire Theatre).)

Chief Patron: Chafin

Item 200 #1s

Education

FY18-19

FY19-20

University of Virginia's College at
Wise

\$5,481,000
35.00

\$5,481,000 GF
35.00 FTE

Language:

Page 180, line 33, strike "\$29,503,151" and insert "\$34,984,151".

Page 180, line 33, strike "\$29,192,340" and insert "\$34,673,340".

Explanation:

(This amendment provides \$5.5 million GF and 35.0 GF positions in each year for operating support for existing students and proposed growth of new students.)

Chief Patron: Howell

Item 204 #1s

Education	FY18-19	FY19-20	
Virginia Commonwealth University	\$300,000	\$300,000	GF

Language:

Page 182, line 18, strike "\$602,861,401" and insert "\$603,161,401".

Page 182, line 18, strike "\$602,861,401" and insert "\$603,161,401".

Explanation:

(This amendment provides \$300,000 GF in each year for the L. Douglas Wilder School of Government and Public Affairs. The additional funding would support an additional public policy poll, legislative aide leadership development, and a legislative briefing and translational research and analysis program.)

Education

Virginia Community College System

Language

Language:

Page 188, after line 39, insert:

“T. 1. The State Board for Community Colleges shall develop a plan to expand community college capacity to provide proactive, individualized, and mandatory advising services to students who are at risk for not completing a degree or credential and could benefit from more regular, comprehensive advising services. The plan shall explore the additional resources and funding necessary to scale a comprehensive advising program to all 23 community colleges.

2. The findings of the plan shall be delivered to the Chairman of the Senate Finance Committee and the Chairman of the House Appropriations Committee by September 1, 2018.”

Explanation:

(This language amendment would require VCCS to develop a plan on how they will expand community college capacity to provide proactive, individualized, and mandatory advising services to students who are at risk for not completing a degree or credential.)

Chief Patron: Dunnavant

Item 210 #2s

Education	FY18-19	FY19-20	
Virginia Community College System	\$661,000 2.00	\$311,000 2.00	GF FTE

Language:

Page 186, line 20, strike "\$895,695,430" and insert "\$896,356,430".

Page 186, line 20, strike "\$895,695,430" and insert "\$896,006,430".

Page 188, after line 39, insert:

"T. Out of this appropriation, \$661,000 and 2.0 positions the first year and \$311,000 and 2.0 positions the second year from the general fund are designated for the Virginia Community College System, in partnership with the State Council of Higher Education for Virginia, to develop and maintain a mandated online repository for all transfer agreements, course equivalency tools, Passport Credit Program Guidelines and other informational resources related to transferring from a community college to a public four-year institution. The repository shall also include a Dual Enrollment Guide, Exam Equivalency Guide, Degree Searcher, and other transfer tools and components that support student transfer."

Explanation:

(This amendment provides \$661,000 GF and 2.0 GF positions in the first year and \$311,000 GF and 2.0 GF positions in the second year for the development and maintenance of a statewide college transfer portal.)

Chief Patron: Deeds

Item 210 #3s

Education

Virginia Community College System

Language

Language:

Page 188, after line, 39, insert:

"T. The Virginia Community College System may charge in-state tuition to students from Puerto Rico that have been displaced by Hurricane Maria."

Explanation:

(This amendment allows the Virginia Community College System to charge in-state tuition to individuals from Puerto Rico in recognition of the natural disaster that occurred there.)

Chief Patron: DeSteph

Item 213 #1s

Co-Patron(s): Carrico, Cosgrove, Dunnavant, Hanger, Marsden, McDougle, McPike, Reeves, Saslaw, Spruill, Stanley, Stuart, Surovell, Wagner

Education	FY18-19	FY19-20	
Virginia Community College System	\$50,000	\$50,000	GF

Language:

Page 189, line 9, strike "\$107,619,320" and insert "\$107,669,320".

Page 189, line 9, strike "\$107,419,320" and insert "\$107,469,320".

Page 191, after line 10, insert:

"L. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund is designated for a pilot program for a partnership between Tidewater Community College and the Tidewater Builders Association to initiate a trade academy for veterans."

Explanation:

(This amendment provides \$50,000 GF in each year for a pilot program for a partnership between Tidewater Community College and and the Tidewater Builders Association to initiate a trade academy for veterans.)

Chief Patron: Norment

Item 219 #1s

Co-Patron(s): Deeds

Education	FY18-19	FY19-20	
Virginia Military Institute	\$0	\$1,400,000	GF

Language:

Page 192, line 36, strike "\$8,772,662" and insert "\$10,172,662".

Explanation:

(This amendment provides \$1.4 million GF the second year to the Unique Military Activities (UMA) budget at Virginia Military Institute to outfit the Corps of Cadets, Faculty, and staff in the U.S. Army's new Operational Combat Pattern (OCP) uniform.)

Chief Patron: Obenshain

Item 221 #1s

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$2,466,667

\$4,933,333 GF

Language:

Page 193, line 19, strike "\$707,553,016" and insert "\$710,019,683".

Page 193, line 19, strike "\$707,553,016" and insert "\$712,486,349".

Explanation:

(This amendment provides almost \$2.5 million GF the first year and \$4.9 million GF the second year to support the third and fourth years of a four-year initiative to grow resident undergraduate enrollment by an additional 200 students per year. General Fund support for the state's share, 67%, of the cost of education will allow Virginia Tech to continue to support new Virginia undergraduates and address continued demand.)

Chief Patron: Edwards

Item 223 #1s

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$750,000	\$1,500,000	GF

Language:

Page 195, line 3, strike "\$336,801,687" and insert "\$337,551,687".

Page 195, line 3, strike "\$336,801,687" and insert "\$338,301,687".

Page 195, after line 38, insert:

"E. Out of this appropriation, \$750,000 the first year and \$1,500,000 the second year from the general fund is designated to support cybersecurity research."

Explanation:

(This amendment provides \$750,000 GF the first year and \$1.5 million GF the second year to support the expansion of critical research and innovation activities in the growing arena of cybersecurity. Support will allow programmatic and technological advancements to position the university to compete in this fast-growing research and academic domain, leveraging Virginia Tech's already strong programs in 1) resilience in the context of national and homeland security, and 2) cyber-physical security in commercial applications like electronics, software, and network connectivity.)

Chief Patron: Edwards

Item 223 #2s

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$750,000	\$1,500,000	GF

Language:

Page 195, line 3, strike "\$336,801,687" and insert "\$337,551,687".

Page 195, line 3, strike "\$336,801,687" and insert "\$338,301,687".

Page 195, after line 38, insert:

"E. Out of this appropriation, \$750,000 the first year and \$1,500,000 the second year from the general fund is designated to support data analytics and data sciences."

Explanation:

(This amendment provides \$250,000 GF the first year and \$1.5 million GF the second year to support capacity in the field of data analytics and data research. Computational sciences support a diverse range of academic and research programs, including health sciences, autonomous systems, and cybersecurity. This funding proposal is a significant part of Virginia Tech's initiative to increase the Commonwealth's supply of skilled graduates to support the current and future industries of Virginia.)

Chief Patron: Edwards

Item 223 #3s

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$1,000,000	\$2,000,000	GF

Language:

Page 195, line 3, strike "\$336,801,687" and insert "\$337,801,687".

Page 195, line 3, strike "\$336,801,687" and insert "\$338,801,687".

Page 195, after line 38, insert:

"E. Out of this appropriation, \$1,000,000 the first year and \$2,000,000 the second year from the general fund is designated to support autonomous systems research."

Explanation:

(This amendment provides \$1.0 million GF the first year and \$2.0 million GF the second year to support Virginia Tech's autonomous systems and infrastructure research and innovation activities, allowing the university to compete for additional private sector investment and federal funding, and to grow the impact of this research domain across the Commonwealth. State investment will allow for the expansion of autonomous research in automotive and aerial system applications, and to leverage the university's status as one of only seven FAA "Unmanned Aircraft Systems Test Sites (UAS)" in the nation.)

Chief Patron: Edwards

Item 223 #4s

Education	FY18-19	FY19-20	
Virginia Polytechnic Institute and State University	\$2,500,000	\$5,000,000	GF

Language:

Page 195, line 3, strike "\$336,801,687" and insert "\$339,301,687".

Page 195, line 3, strike "\$336,801,687" and insert "\$341,801,687".

Page 195, after line 38, insert:

"E. Out of this appropriation, \$2,500,000 the first year and \$5,000,000 the second year from the general fund is designated to support health and life sciences research."

Explanation:

(This amendment provides \$2.5 million GF the first year and \$5.0 million GF the second year in order to position the Virginia Tech Carilion Research Institute (VTCRI) to explore pressing medical research opportunities ranging from cancer and addiction to infectious diseases and brain disorders, bringing new jobs and scientific discovery to the Roanoke area and generating direct and indirect economic activity in the greater region. As the nucleus of a burgeoning health care and life sciences destination, VTCRI is uniquely positioned to attract additional investment and economic growth through the cultivation of an innovation ecosystem.)

Chief Patron: Edwards

Item 224 #1s

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$312,097

\$312,097 GF

Language:

Page 195, line 40, strike "\$2,284,350" and insert "\$2,596,447".

Page 195, line 40, strike "\$2,284,350" and insert "\$2,596,447".

Explanation:

(This amendment provides \$312,097 GF per year for unique military activities at Virginia Tech to support their cadets. Virginia Tech reports that this funding amount would provide parity with the per cadet amount at Virginia Military Institute.)

Chief Patron: Carrico

Item 226 #1s

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$353,500	GF

Language:

Page 196, line 21, strike "\$89,257,448" and insert "\$89,610,948".

Explanation:

(This amendment provides \$353,500 GF in the second year for the National Conference for Agricultural Extension Agents being hosted in Virginia Beach in 2020.)

Chief Patron: Obenshain

Item 226 #2s

Co-Patron(s): Chafin, Stuart

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$1,250,000 7.00	\$2,500,000 15.00	GF FTE

Language:

Page 196, line 21, strike "\$89,257,448" and insert "\$90,507,448".

Page 196, line 21, strike "\$89,257,448" and insert "\$91,757,448".

Explanation:

(This amendment provides \$1.25 million GF and 7.0 GF positions in the first year and \$2.5 million GF and 15.0 GF positions in the second year to fund high priority positions that provide significant economic benefits to localities and to industry.)

Chief Patron: Obenshain

Item 226 #3s

Education	FY18-19	FY19-20	
Virginia Cooperative Extension and Agricultural Experiment Station	\$2,500,000	\$5,000,000	GF

Language:

Page 196, line 21, strike "\$89,257,448" and insert "\$91,757,448".

Page 196, line 21, strike "\$89,257,448" and insert "\$94,257,448".

Page 197, after line 3, insert:

"F. Out of this appropriation, \$2,500,000 the first year and \$5,000,000 the second year from the general fund is designated for the creation of a Center for Translational Research and Innovation in Agriculture and Natural Resources. As part of this initiative, the program will provide financial support for research and extension programs, and assist with the development and commercialization of new technologies. The Center will also facilitate further engagement between the agriculture and natural resources industry and corporate partners."

Explanation:

(This amendment provides \$2.5 million GF in the first year and \$5.0 million GF in the second year to facilitate further engagement between the Virginia Tech Extension's agriculture and natural resources industry and corporate partners throughout Virginia by creating a new Center for Translational Research and Innovation in Agriculture and Natural Resources. As part of this initiative, the program will provide financial support for research and extension programs, and assist with the development and commercialization of new technologies.)

Chief Patron: Hanger

Item 227 #1s

Co-Patron(s): Dance

Education	FY18-19	FY19-20	
Virginia State University	\$234,000 2.00	\$234,000 2.00	GF FTE

Language:

Page 197, line 20, strike "\$72,863,678" and insert "\$73,097,678".

Page 197, line 20, strike "\$72,588,570" and insert "\$72,822,570".

Explanation:

(This amendment provides \$234,000 GF per year to support two agriculture professor positions in order to enhance and offer agriculture education to more students.)

Chief Patron: Surovell

Item 233 #1s

Education

FY18-19

FY19-20

Gunston Hall

\$145,051
1.00

\$145,051 GF
1.00 FTE

Language:

Page 200, line 22, strike "\$697,099" and insert "\$842,150".

Page 200, line 22, strike "\$697,099" and insert "\$842,150".

Explanation:

(This amendment funds the installation of broadband internet and enhancement of IT infrastructure and functionality at Gunston Hall.)

Chief Patron: Norment

Item 234 #1s

Education

FY18-19

FY19-20

Jamestown-Yorktown Foundation

\$958,490

\$400,665 GF

Language:

Page 200, line 35, strike "\$17,959,761" and insert "\$18,918,251".

Page 200, line 35, strike "\$17,959,761" and insert "\$18,360,426".

Explanation:

(This amendment provides \$958,490 GF the first year and \$400,665 GF the second year to leverage existing funds and supports a special exhibition, programming, and marketing initiatives to strengthen available Jamestown Settlement programming 363 days per year during the 2019 Commemoration. Programs are designed to appeal to Virginia and out-of-state schools and key tourism markets to generate critical non-general funds. Seventy-five percent of JYF individual visitors come from outside the Commonwealth of Virginia.)

Chief Patron: Norment

Item 238 #1s

Education

FY18-19

FY19-20

The Library Of Virginia

\$2,500,000

\$2,500,000 GF

Language:

Page 202, line 18, strike "\$16,233,584" and insert "\$18,733,584".

Page 202, line 18, strike "\$16,233,584" and insert "\$18,733,584".

Page 202, after line 32, insert: "Out of this appropriation, \$2,500,000 each year from the general fund may be used for summer reading materials and programs or for STEAM instructional materials."

Explanation:

(This amendment provides \$2.5 million from the general fund in each year of the biennium for state aid to local public libraries that may be used for either summer reading materials and programs or for STEAM instructional materials. Students who participate in summer reading programs have been documented to outperform non-participating peers in literacy fundamentals in grades K-12 and the SOLs for grades 3-12. Students participating in summer reading programs also outperformed their peers who did not participate in these programs in tests given after summer break. State aid to Local Public Libraries has been reduced by more than \$4.7 million since FY 2001 to only \$200,000 more than the FY 1999 level)

Chief Patron: Howell

Item 243 #1s

Education

FY18-19

FY19-20

Virginia Museum of Fine Arts

\$395,184

\$341,299 GF

Language:

Page 204, line 14, strike "\$41,790,325" and insert "\$42,185,509".

Page 204, line 14, strike "\$41,934,678" and insert "\$42,275,977".

Explanation:

(This amendment provides operating support to a new statewide digital learning program to provide interactive ways for citizens outside of the Richmond area to "visit" and experience the resources of VMFA. The Museum's website and related audio and video files, archival materials, rare books, and other educational resources will be targeted to 6th-12th graders and community college audiences.)

Chief Patron: Ruff

Item 243 #2s

Education

FY18-19

FY19-20

Virginia Museum of Fine Arts

\$188,171

\$188,171 GF

Language:

Page 204, line 14, strike "\$41,790,325" and insert "\$41,978,496".

Page 204, line 14, strike "\$41,934,678" and insert "\$42,122,849".

Explanation:

(This amendment provides funding for 2 educators and 1 driver to support VMFA on the Road, the new Artmobile for the 21st Century. Educators will create educational materials, schedule visits, teach classes, and lecture. The driver will travel and maintain the vehicle across the State and act as greeter.)

Chief Patron: Stanley

Item 246 #1s

Education	FY18-19	FY19-20	
New College Institute	\$891,320	\$1,059,220	GF

Language:

Page 205, line 40, strike "\$3,533,795" and insert "\$4,425,115".

Page 205, line 40, strike "\$3,533,795" and insert "\$4,593,015".

Page 206, after line 15, insert:

"D. Out of this appropriation, \$891,320 the first year and \$1,059,220 the second year from the general fund is to support targeted efforts related to academic and experiential learning opportunities at the New College Institute. The areas of focus for these targeted areas should include engineering/advanced manufacturing, technology/cyber-security, healthcare, and education and community leadership."

Explanation:

(This amendment provides \$891,320 GF the first year and \$1.0 million GF the second year to support targeted efforts related to academic and experiential learning opportunities at New College Institute. Focus areas include engineering/advanced manufacturing, technology/cyber-security, healthcare, and education and community leadership.)

Chief Patron: Edwards

Item 248 #1s

Education

FY18-19

FY19-20

Roanoke Higher Education Authority

\$685,000

\$685,000 GF

Language:

Page 206, line 46, strike "\$1,478,706" and insert "\$2,163,706".

Page 206, line 46, strike "\$1,478,706" and insert "\$2,163,706".

Explanation:

(This amendment provides \$685,000 GF in each year to create a GED Test Preparation Program; hire tutors for adult learners who return to school to improve writing and computer skills and to provide career counseling; support new program development for endorsements and credentials as identified in the GO Virginia, Region 2, Growth and Diversification Plan; and expand the Educational Testing Center to increase seat capacity and incorporate larger testing space for individuals with special needs.)

Education

Higher Education Research Initiative

Language

Language:

Page 209, line 10, before "Out", insert "A.1."

Page 209 after line 20, insert:

"2. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year from the general fund shall be made available to Hampton University for cancer research."

Explanation:

(This amendment designates \$2.5 million GF from the \$8.0 million GF appropriated in each year under the Higher Education Research Initiative funding to Hampton University for cancer research.)

Chief Patron: Wexton

Item 254.10 #1s

Education: Higher Education

FY18-19

FY19-20

Virginia Student Loan Authority

\$225,000
3.00

\$225,000 GF
3.00 FTE

Language:

Page 211, after line 36, insert:

"EDUCATION

§ 1-82.5 Virginia Student Loan Authority

254.10 Virginia Student Loan Authority

\$225,000

\$225,000

Fund Sources: General

\$225,000

\$225,000 "

Explanation:

(This amendment provides \$225,000 GF and 3.0 GF positions in each year for the creation of a new Virginia Student Loan Authority, pursuant to Senate Bill 438.)



Finance

Department of Accounts

Language

Language:

Page 213, after line 27, insert:

"E. There is hereby created in the state treasury, and established on the books of the Comptroller, a special nonreverting fund to be known as the Deputy Sheriff Supplemental Salary Fund. All fees and fines transmitted by circuit court clerks pursuant to subdivision B 1 of § 16.1-69.48 shall be paid into the state treasury and credited to the Fund. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund. Moneys in the Fund shall be used solely for the purposes of supplementing the salaries of deputy sheriffs in qualified localities. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the chairman of the Compensation Board."

Explanation:

(This amendment establishes the Deputy Sheriff Supplemental Salary Fund on the books of the Comptroller, as a special non-reverting fund in the state treasury, pursuant to, and contingent upon the passage of SB 495 of the 2018 General Assembly Session.)

Chief Patron: Chase

Item 271 #1s

Finance

FY18-19

FY19-20

Department of Planning and Budget

\$50,000

\$0 GF

Language:

Page 220, line 27, strike "\$7,633,865" and insert "\$7,683,865".

Explanation:

(This amendment establishes the Division of Regulatory Management and Red Tape Reduction Commission within the Department of Planning and Budget. This is subject to final passage of Senate Bill 20 of the 2018 General Assembly.)

Finance

Department of Taxation

Language

Language:

Page 221, after line 42, insert "D. The Department of Taxation shall convene a workgroup to examine the provisions related to the timing of payments and return filings required of registered dealers pursuant to §§ 58.1-615 and 58.1-616, Code of Virginia, and § 3-5.06 of this act. The workgroup shall establish cost and a timeline for the Department of Taxation to implement an easy online application provided by the Department of Taxation for dealers to apply for the hardship exception and determine whether the hardship definition is currently adequate or can be expanded to include additional hardship scenarios. The workgroup should make recommendations in regards to the Department of Taxation about providing earlier notice to dealers of accelerated sales tax payments, the equity in assessing monthly 6 percent late payment penalty fees, how the state would be impacted by accelerated sales tax phase out options by 2022 and the ability of the General Assembly to lower the accelerated sales threshold by more than 10 percent in one year when threshold is at \$15 million or less. The workgroup shall consider alternatives and limitations to the current accelerated sales tax requirement and may examine other sales tax-related issues as it deems appropriate. The workgroup shall include the staffs of the House Appropriations and Senate Finance Committees, the Secretary of Finance or his designee, the Office of the Governor and representatives from affected businesses and industries. Additional staff support shall be provided by the Department of Taxation and the Division of Legislative Services upon request. The workgroup shall begin meetings in the month of May and meet no less than three times and complete its meetings by November 30, 2018, and shall submit to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees a report of its findings and recommendations no later than the first day of the 2019 Regular Session of the General Assembly."

Explanation:

(This amendment would direct the Department of Taxation to convene a workgroup to examine the provisions related to the timing of payments and return filings required of registered retail sales dealers, and to consider policy options related to the Accelerated Sales Tax requirement.)

Chief Patron: Surovell

Item 273 #3s

Finance

FY18-19

FY19-20

Department of Taxation

\$50,000

\$50,000 GF

Language:

Page 221, line 43, strike "\$56,791,107" and insert "\$56,841,107".

Page 221, line 43, strike "\$56,845,997" and insert "\$56,895,997".

Explanation:

(This amendment provides estimated funding needed for administrative costs associated with garnishing the tax returns of independent contractors and enhancing the collection of child support.)

Chief Patron: Surovell

Item 276 #1s

Finance

FY18-19

FY19-20

Department of the Treasury

\$3,496,304

\$0 GF

Language:

Page 227, line 19, strike "\$33,288,996" and insert "\$36,785,300".

Page 228, after line 15, insert:

"I. Out of the amounts for this Item shall be paid \$895,299 from the general fund in the first year for relief of Daniel J. Williams; \$875,845 from the general fund in the first year for relief of Joseph Jesse Dick, Jr.; \$866,456 from the general fund in the first year for relief of Cameron Wilson; and \$558,704 from the general fund in the first year for relief of Derek Elliot Tice, as provided for, and contingent upon the passage of SB 772 of the 2018 Acts of Assembly."

Explanation:

(This amendment provides funds for the relief of Danial J. Williams, Joseph Jesse Dick, Jr., Eric Cameron Wilson, and Derek Elliot Tice, also known as the Norfolk Four, who were wrongly convicted of the rape and murder of Michelle Moore Bosko.)

Chief Patron: Stanley

Item 279 #1s

Finance

FY18-19

FY19-20

Treasury Board

\$0

\$18,756,878 NGF

Language:

Page 230, line 1, strike "\$856,066,435" and insert "\$874,823,313".

Page 231, after line 36, insert:

"Henry County Jail \$18,756,878".

Page 231, line 37, strike "31,523,487" and insert "50,280,365".

Explanation:

(This amendment provides funding for the state's 25 percent share of the new Henry County Jail. The Virginia Board of Corrections approved the proposal on May 17, 2017. The Proposal includes a "mental health" wing for separation of these prisoners.)

Chief Patron: Carrico

Item 281 #1s

Co-Patron(s): Favola, Hanger, Howell, Marsden

Health and Human Resources	FY18-19	FY19-20	
Secretary of Health and Human Resources	\$150,000	\$150,000	GF

Language:

Page 236, line 3, strike "\$830,743" and insert "\$980,743".

Page 236, line 3, strike "\$830,743" and insert "\$980,743".

Page 236 line 7, prior to "1." insert "A".

Page 236, after line 31, insert:

"B.1. The Governor shall direct the Office of the Secretary of Health and Human Resources, in cooperation with the Office of the Secretary Education, to create a Trauma- Informed Care workgroup. The workgroup shall include representatives from the Department of Social Services, the Department of Behavioral Health and Developmental Services, the Department of Criminal Justice Services, the Department of Juvenile Justice, the Department of Education, the Office of Children's Services, the Department of Medical Assistance Services, the Virginia Department of Health, the Family and Children's Trust Fund of Virginia, other state agencies as needed, stakeholders, researchers, community organizations and representatives from impacted communities. The workgroup shall (i) develop a shared vision and definition of trauma-informed care for Virginia; (ii) examine Virginia's applicable child and family- serving programs and data; (iii) develop an implementation plan for data- sharing; (iv) develop strategies to build a trauma-informed system of care for children and families across the Commonwealth; (v) identify indicators to measure progress; (vi) identify workforce development opportunities around evidence-based and best practices; and (vii) identify needed professional development/training in trauma-informed practices for all child-serving professionals. In addition, the workgroup shall explore opportunities, including the creation of public/private partnerships to expand trauma-informed care throughout the Commonwealth. The Secretary of Health and Human Resources and the Secretary of Education shall report to the Chairman of the Senate Finance and House Appropriations Committees and the Virginia Commission on Youth by December 15 of each year.

2. Out of this appropriation, \$150,000 each year is provided for staff support to coordinate and carry out the duties of the workgroup."

Explanation:

(This amendment provides \$150,000 from the general fund each year to support the creation of a Trauma Informed Care workgroup. The workgroup will develop a vision for trauma informed care, examine programs and data, evacuate data sharing, develop strategies and progress measures, identify workforce opportunists and training needs.)

Chief Patron: Ebbin

Item 281 #2s

Health and Human Resources

FY18-19

FY19-20

Secretary of Health and Human Resources

\$200,000

\$0 GF

Language:

Page 236, line 3, strike "\$830,743" and insert "\$1,030,743".

Page 236, line 7, prior to "1." insert "A."

Page 236, after line 31, insert:

"B. Out of this appropriation, \$200,000 the first year is provided to the Secretary of Health and Human Services to explore the feasibility of developing a common benefit application across state programs."

Explanation:

(This amendment provides \$200,000 from the general fund in the first year to fund the costs associated with legislation that directs the Secretary of Health and Human Resources to explore developing a common benefit application across state programs.)

Health and Human Resources	FY18-19	FY19-20
Secretary of Health and Human Resources	\$200,000	\$0 GF
	\$100,000	\$0 NGF

Language:

Page 236, line 3, strike "\$830,743" and insert "\$1,130,743".

Page 236, line 7, prior to "1." insert "A".

Page 236, after line 31, insert:

“B. Out of this appropriation, \$200,000 the first year from the general fund shall be provided for the Secretary of Health and Human Resources to procure a contractor to conduct an independent review and evaluation of the Virginia Case Management System (VaCMS) that determines eligibility for the Virginia Medicaid program. As part of this review, the contractor shall: (i) assess the current architecture and capability of the VaCMS eligibility system; (ii) identify best practices based on other states' experiences implementing eligibility systems and determine what additional functionalities should be provided by the VaCMS based on these best practices and current technology; (iii) assess VaCMS readiness and determine what enhancements would need to be made to the system to add eligibility for other state programs; (iv) estimate the amount of additional funding required and identify sources of enhanced federal funding; and (v) recommend the appropriate governance structure for the eligibility system. The contractor shall report recommendations to the Chairmen of the House Appropriations and Senate Finance committees by November 1, 2018.”

Explanation:

(This amendment provides \$200,000 from the general fund and \$100,000 from nongeneral funds the first year to procure a contract to conduct an independent review and evaluation of the Virginia Case Management System (VaCMS). The VaCMS determines eligibility for the Virginia Medicaid program, Supplemental Nutrition Assistance Program, and Temporary Assistance for Needy Families. The importance of the system to the Commonwealth requires additional oversight. Therefore, an independent review of the VaCMS would provide verification that the system has the architecture and capabilities to serve the needs of the citizens of the Commonwealth and identify if any additional functionalities should be provided based on current technology and best practices from other states.)

Chief Patron: Dunnavant

Item 281 #4s

Health and Human Resources

FY18-19

FY19-20

Secretary of Health and Human
Resources

\$250,000

\$0 GF

Language:

Page 236, line 3, strike "\$830,743" and insert "\$1,080,743".

Page 236 line 7, prior to "1." insert "A".

Page 236, after line 31, insert:

"B. Out of this appropriation, \$250,000 the first year from the general fund is provided to support the Substance Abuse Data Sharing Clearinghouse."

Explanation:

(This amendment provides funds for the implementation of Senate Bill 719, which creates a Substance Abuse Data Sharing Clearinghouse in the Health and Human Resources secretariat.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 236 line 7, prior to "1." insert "A".

Page 236, after line 31, insert:

"B.1. The Secretary of Health and Human Resources and the Secretary of Public Safety and Homeland Security shall convene an interagency workgroup comprised of representatives of the Department of Behavioral Health and Developmental Services, the Department of Medical Assistance Services, the Department of Health, the Department of Social Services, and the Department of Corrections to ensure that the funding in paragraph EE in Item 312 of this act is spent effectively and to improve collaboration and coordination between agencies with respect to medication assisted treatment for individuals with substance use disorder who are addicted to opioids and are (i) on probation; (ii) in an institution, prison, or jail; or (iii) not able for clinical or other reasons to participate in buprenorphine or methadone based drug treatment regimens. The workgroup shall meet on a quarterly basis. The workgroup shall invite the participation of, and include in its discussions, representatives of local governments, jails, community services boards, health care providers, and private sector stakeholders with an interest in and knowledge of medication assisted treatment regimens, including non-narcotic regimens.

2. The workgroup shall provide a status report on actions taken to improve medication assisted treatment programs funded pursuant to paragraph EE in Item 312 of this act and on the effectiveness of the coordination between the agencies, local governments, sheriffs, community services boards, and the other stakeholders. The report shall be provided to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than November 15 of each year."

Explanation:

(This amendment directs the Secretary of Health and Human Resources and the Secretary of Public Safety and Homeland Security to create an interagency task- force on medication assistance treatment.)

Chief Patron: Hanger

Item 282 #1s

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

(\$250,000)

\$0 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$349,001,604".

Page 240, strike lines 36 through 47.

Explanation:

(This amendment eliminates \$250,000 the first year from the general fund and language contained in the introduced budget for a contract to study rates paid by localities to special education private day programs licensed by the Virginia Department of Education.)

Health and Human Resources

Children's Services Act

Language

Language:

Page 240, after line 47, insert:

"N. Effective January 1, 2019, there shall be no local match for children eligible for Children's Services Act funding identified as non-sum sufficient and receiving evidence based services. By July 1, 2018, the Office of Children's Services shall work with stakeholders to develop guidelines and reporting requirements to train local government and other stakeholders on the desired array of programs and establish reporting requirements to monitor this initiative."

Explanation:

(This amendment eliminates the local match for Children's Services Act funding spent to serve non-mandated children with evidence based services. Language also requires training of stakeholders on those evidence based programs and the establishment of report requirements.)

Chief Patron: Lucas

Item 282 #3s

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$17,602,600

\$17,602,600 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$366,854,204".

Page 236, line 37, strike "\$369,425,756" and insert "\$387,028,356".

Explanation:

(This amendment provides \$17.6 million each year from the general fund to eliminate the local match requirement in the Children's Services Act for Medicaid covered residential treatment centers and treatment foster care case management costs. Localities are not required to pay a local match for any other Medicaid services and have not been given additional revenue authority to support these costs.)

Chief Patron: Hanger

Item 282 #4s

Health and Human Resources

FY18-19

FY19-20

Children's Services Act

\$444,000

\$444,000 GF

Language:

Page 236, line 37, strike "\$349,251,604" and insert "\$349,695,604".

Page 236, line 37, strike "\$369,425,756" and insert "\$369,869,756".

Page 238, line 54, after "50 percent" insert "and special education wrap around services shall be considered community based services for the purpose of determining the local match rate."

Explanation:

(This amendment provides funding to return the local match rate for special education wraparound services to the community-based rate and adds language specifying that these services are to be considered community-based. These services were changed to the base rate in fiscal year 2011.)

Health and Human Resources

Children's Services Act

Language

Language:

Page 240, after line 47, insert:

"N. Effective January 1, 2019 there shall be a 50 percent reduction in local match for children eligible for CSA funding and identified as non-sum sufficient and receiving evidence based services. By July 1, 2018, the Office of Comprehensive Services shall work with stakeholders to develop guidelines and reporting requirements to train local government and other stakeholders in the desired array of programs and establish reporting requirements to monitor this initiative. The Office of Comprehensive Services shall use the Virginia Commission on Youth "Collection of Evidence-based Practices for Children and Adolescents with Mental Health Treatment Needs" as a reference for establishing guidelines for the use of evidence-based practices."

Explanation:

(This amendment reduces the local match for Children's Services Act services if evidence-based practices are used in order to increase the utilization of evidence based programs. The use of evidence based services will decrease overall costs by allowing localities to develop and utilize effective alternatives to placement. Localities would only be granted access to these funds with no local match requirements if they used the funds to purchase from a specified list of evidence-based services that have been carefully researched to demonstrate their effectiveness in attaining desired outcomes including reductions in the youth's progression to more restrictive, costly placements such as commitment to the Department of Juvenile Justice, residential psychiatric placements, or other negative outcomes such as school failure and drop out.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 240, after line 28, insert:

"3. The Office of Children's Services shall report on utilization and funding for private school and public school education programs, to include a review of changes in both utilization and funding for students previously enrolled in private school special education programs who may have transferred to a public school program as authorized in Senate Bill 205 from the 2018 Session."

Page 240, line 29, strike "3" and insert "4".

Explanation:

(This amendment requires the Office of Children's Services to report on utilization and funding for private school and public school education programs, to include a review of changes in both utilization and funding for students previously enrolled in private school special education programs who may have transferred to a public school program as authorized in Senate Bill 205.)

Chief Patron: Hanger

Item 286 #1s

Health and Human Resources

Department of Health

Language

Language:

Page 243, strike lines 3 through 6.

Explanation:

(This amendment eliminates budget language directing \$840,000 from the Rescue Squad Assistance Fund each year for the purchase of new ambulance stretcher retention systems. These funds will be allocated by the general distribution to non-profit EMS organizations as defined in § 46.2-694 A 13 b (iii) of the Code of Virginia.)

Chief Patron: Chafin

Item 291 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$100,000

\$100,000 GF

Language:

Page 245, line 48, strike "\$163,329,548" and insert "\$163,429,548".

Page 245, line 48, strike "\$163,329,548" and insert "\$163,429,548".

Explanation:

(This amendment provides \$100,000 each year from the general fund for the fiscal impact of Senate Bill 449 which clarifies that newborn screening tests performed on infants shall include screening for several disorders.)

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$2,500,000

\$2,500,000 GF

Language:

Page 245, line 48, strike "\$163,329,548" and insert "\$165,829,548".

Page 245, line 48, strike "\$163,329,548" and insert "\$165,829,548".

Page 246, after line 43, insert:

"H. Out of this appropriation, \$2,500,000 the first year and \$2,500,000 the second year shall be provided as a supplemental payment to support acute care hospitals that provide obstetrical services to a rural and federally designated medically underserved area, resulting in fewer than 500 births per year, and is more than a 60 mile drive to the next closest Virginia hospital providing obstetrical services."

Explanation:

(This amendment provides a supplemental payment of \$2.5 million from the general fund each year to support acute care hospitals that provide obstetrical services to a rural and federally designated medically underserved area, resulting in fewer than 500 births per year, and is more than a 60 mile drive to the next closest Virginia hospital providing obstetrical services. Riverside Shore Memorial Hospital (RSMH) is the only acute care hospital in Virginia that meets this criteria. This supplemental payment offsets operating losses and supports recruitment and temporary physician expenses. The long-term financial sustainability of the obstetrical program at RSMH is at risk, yet, the service is of critical importance to the citizens of the eastern Shore.)

Chief Patron: Barker

Item 292 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$0

\$1,280,000 GF

Language:

Page 246, line 44, strike "\$270,614,422" and insert "\$271,894,422".

Page 249, after line 14, insert:

"G. Out of this appropriation, \$1,280,000 from the general fund in the second year is provided for the Alexandria Health Department for relocation costs."

Explanation:

(This amendment provides \$1.3 million the second year from the general fund to cover 55 percent of the relocation costs for the Alexandria Health Department due to deteriorating and inadequate facility conditions.)

Chief Patron: Deeds

Item 292 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$50,000

\$0 GF

Language:

Page 246, line 44, strike "\$270,476,216" and insert "\$270,526,216".

Page 249, after line 14, insert:

"G. Out of this appropriation, \$50,000 the first year from the general fund shall be used for the Virginia Department of Health (VDH) to perform sample testing of Class B biosolids that are land applied in Virginia to determine their pathogen content. VDH should use test results to inform its epidemiological pilot study and assessment of aerosol infection risks."

Explanation:

(This amendment provides \$50,000 for the Virginia Department of Health to test Class B biosolids that are applied in Virginia for pathogen content. This is a recommendation from a 2017 JLARC report, Land Application of Biosolids and Industrial Residuals.)

Chief Patron: Favola

Item 293 #1s

Co-Patron(s): Deeds, Edwards, Hanger, Lewis, Lucas, Newman, Peake, Spruill, Stanley, Wexton

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$2,000,000	\$2,000,000	GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$23,014,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$23,014,583".

Page 250, line 31, strike the first "\$2,800,000" and insert "\$4,800,000".

Page 250, line 31, strike the second "\$2,800,000" and insert "\$4,800,000".

Explanation:

(This amendment adds \$2.0 million each year from the general fund for community health centers for primary care services.)

Chief Patron: Hanger

Item 293 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$316,000

\$316,000 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,330,583".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,330,583".

Page 253, after line 18, insert:

"U. Out of this appropriation, \$316,000 the first year and \$316,000 the second year from the general fund to provide to the Rx Partnership to operate the Access to Medication Program, which provides discounted generic medication to low-income Virginians. The contract with Rx Partnership shall require the organization to submit a report to the Chairmen of the House Appropriations and Senate Finance Committees detailing the program outcomes by November 1 of each year."

Explanation:

(This amendment adds \$316,000 the first year and \$316,000 the second year from the general fund shall be provided to the Rx Partnership to operate the Access to Medication Program, which provides discounted generic medication to low-income Virginians. Language is added to require a report on the funding to the House Appropriations and Senate Finance Committees detailing the program outcomes by November 1 of each year.)

Chief Patron: Vogel

Item 293 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$500,000

\$500,000 GF

Language:

Page 249, line 15, strike "\$21,014,583" and insert "\$21,514,583".

Page 249, line 15, strike "\$21,014,583" and insert "\$21,514,583".

Page 253, after line 18, insert:

"V. Out of this appropriation, \$500,000 the first year and \$500,000 the second year from the general fund shall be provided to contract with the Laurel Center in Winchester to provide program services to survivors of domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren County at the Center's residential facility for survivors.)

Explanation:

(This amendment provides \$500,000 from the general fund each year for the Laurel Center in Winchester to provide additional program services to survivors of domestic abuse and sexual violence in Winchester, Frederick County, Clarke County, and Warren County at the Center's residential facility for survivors.)

Chief Patron: Hanger

Item 293 #4s

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$247,288

\$247,288 GF

Language:

Page 249, line 16, strike "\$21,014,583" and insert "\$21,261,871".

Page 249, line 16, strike "\$21,014,583" and insert "\$21,261,871".

Page 252, line 31, after "appropriation," strike "\$302,712" and insert "\$550,000".

Page 252, line 31, after "first year and" strike "\$302,712" and insert "\$550,000".

Explanation:

(This amendment increases funding for the Health Wagon in Southwest Virginia to \$550,000 from the general fund each year.)

Health and Human Resources

FY18-19

FY19-20

Department of Health

\$100,000

\$0 GF

Language:

Page 253, line 37, strike "\$10,879,124" and insert "\$10,979,124".

Page 253, line 50, prior to "Out" insert "A."

Page 253, after line 51, insert:

"B. Out of this appropriation, \$50,000 the first year from the general fund shall be used for the Virginia Department of Health (VDH) to design and conduct a pilot epidemiological study of the human health effects of land application of biosolids. In designing and conducting the pilot study, VDH should contract with third parties, such as researchers at Virginia institutions of higher education, as needed. VDH shall be assisted by the Virginia Department of Environmental Quality as needed. Following completion of the pilot study, VDH shall submit its findings and a proposed design for a full-scale epidemiological study, if needed, to the Senate Finance, and Agriculture, Conservation, and Natural Resources Committees; and the House Appropriations, and Agriculture, Chesapeake, and Natural Resources Committees."

Explanation:

(This amendment provides \$50,000 the first year from the general fund and language directing the Virginia Department of Health to review health risks from the land application of biosolids. This is a recommendation from a 2017 JLARC report, Land Application of Biosolids and Industrial Residuals.)

Chief Patron: McPike

Item 297 #1s

Co-Patron(s): Barker, Dunnavant, Howell, Surovell, Wexton

Health and Human Resources	FY18-19	FY19-20	
Department of Health	\$126,900	\$310,019	GF

Language:

Page 254, line 4, strike "\$26,093,899" and insert "\$26,220,799".

Page 254, line 4, strike "\$28,493,899" and insert "\$28,803,918".

Explanation:

(This amendment provides \$126,900 the first year and \$310,019 the second year from the general fund for the Virginia Department of Health to (1) create a grant program for hospitals to pay their annual subscription fee, on a need basis, for the nationally recognized data set platform with confidentiality standards, and (2) add a position or contract out stroke data analysis and management. Any unspent funds in the grant program that are not spent by 2022 shall revert back to the general fund.)

Chief Patron: Ruff

Item 299 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Health Professions

5.00

5.00 FTE

Language:

Explanation:

(This amendment adds five positions each year in the Department of Health Professions to manage the increases in workload across the Health Regulatory Boards that license health professionals, enforce standards of practice, and provide information to health care practitioners and the public. Funding for all five positions is provided through nongeneral funds included in budget for the agency.)

Chief Patron: Dunnavant

Item 299 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Health Professions

\$300,000

\$300,000 NGF

Language:

Page 255, line 47, strike "\$33,408,207" and insert "\$33,708,207".

Page 255, line 47, strike "\$33,408,207" and insert "\$33,708,207".

Explanation:

(This amendment provides \$300,000 each year from nongeneral funds to enhance the Prescription Monitoring Program to provide significantly better reporting capabilities for all users and less expensive access for integrated prescribing and dispensing systems.)

Chief Patron: Vogel

Item 299 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Health Professions

\$2,000,000

\$2,000,000 GF

Language:

Page 255, line 46, strike "\$33,408,207" and insert "\$35,408,207".

Page 255, line 46, strike "\$33,408,207" and insert "\$35,408,207".

Page 256, line 1, prior to "Out" insert "A."

Page 256, after line 12, insert:

"B.1. Out of this appropriation, \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be used by the Department of Health Professions, to be used for the development, maintenance and operation of a Track and Trace Program (pursuant to Va. Code § 54.1-2527 et seq.), from the Department of Homeland Security in addressing the opioid crisis, recognized as a national emergency, and shall coordinate the application for such funds with the Department of Criminal Justice Services as deemed necessary to draw down any such funding.

2. As a condition of this appropriation in paragraph B.1. in this item, the department shall annually seek federal grant funding, to be used for the development and maintenance of a Track and Trace Program (pursuant to Va. Code § 54.1-2527 et seq.)

3. As a condition of this appropriation, a request for proposals seeking qualified contract vendors to develop, maintain and operate the Trace and Track Program (pursuant to Va. Code § 54.1-2527 et seq.) shall be issued no later than July 15, 2018 and shall require that such contract vendors have prior experience with and have provided track and trace services in Virginia to Virginia pharmacies."

Explanation:

(This amendment provides \$2.0 million from the general fund each year for a new Prescription Drug Track and Trace program.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$1,487,766
\$1,487,766

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,986,010,175".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,106,608".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2018. The department shall have the authority to implement this change prior to the completion of the regulatory process."

Explanation:

(This amendment provides \$1.5 million from the general fund and \$1.5 million from federal Medicaid matching funds to provide five paid days of sick leave per year to providers of consumer-directed Medicaid home-and-community-based services who work an average of 20 or more hours per week.)



Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$816,172
\$816,172

\$816,172 GF
\$816,172 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,984,666,987".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,658,763,420".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to implement an outlier reimbursement policy for high cost drugs in the outpatient hospital setting that will pay 76 percent of drug costs in excess of a threshold that is 10 percent more than the highest reimbursement for drugs under EAPG after grossing up the reimbursement amount for the full cost. At rebasing, the department shall exclude drug costs in the base data that meet this criterion. The department shall have the authority to implement these reimbursement changes effective July 1, 2018, and prior to the completion of any regulatory process undertaken in order to affect such changes."

Explanation:

(This amendment provides authority and funding to amend Medicaid outpatient hospital reimbursement methodology to reimburse for new types of covered drugs. For newer high cost drugs that must be provided in a hospital outpatient setting, the current Medicaid reimbursement structure is not designed to fairly compensate hospitals for the administration of these drugs. For drugs that must be administered in an outpatient hospital setting, current DMAS regulations require that the hospital be reimbursed according to Medicaid's outpatient reimbursement methodology. If these drugs are paid as pharmacy claims, the reimbursement would be much higher.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$1,312,150
\$1,312,150

\$1,874,500 GF
\$1,874,500 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,985,658,943".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,880,076".

Page 260, line 16, strike "25" and insert "60".

Page 260, line 17, strike "25" and insert "40".

Explanation:

(This request provides \$1.3 million from the general fund and a like amount of federal matching funds each year to fund 35 reserve waiver slots in the first year and another 15 waiver slots in the second year. The introduced budget created 25 the first year and 25 in the second year. These additional slots provide for a total of 60 reserve slots in the first year and 40 in the second year. Reserve waiver slots are used to allow individuals to move between the Medicaid developmental disability waivers when a recipient's circumstances change necessitating a change in services that requires a transfer to another waiver.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

“PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals, that file out-of-state cost reports, with greater than 50 percent Medicaid utilization in 2009 as a substitute for DSH payments. The formula for these hospitals for indirect medical education for inpatient hospital services provided to Medicaid patients but reimbursed by capitated managed care providers shall be identical to the formula for Type One hospitals. The IME payments shall continue to be limited such that total payments to freestanding children's hospitals, that file out-of-state cost reports, with greater than 50 percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which disproportionate share hospital payments are subject, excluding third party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2018, and prior to completion of any regulatory action to effect such changes.”

Explanation:

(This amendment directs the Department of Medical Assistance Services to maximize payments through Medicaid Indirect Medical Education (IME) payments to children’s hospitals with high Medicaid utilization in lieu of Disproportionate Share Hospital (DSH) payments. IME payments are not limited like DSH (which is subject to an annual allotment). DSH payments are also slated for reduction per the Affordable Care Act. This language allows Children’s National Medical Center (the only hospital to qualify) to maintain their overall funding level from the Commonwealth.)

Chief Patron: Favola

Item 303 #5s

Co-Patron(s): Barker, Ebbin, Howell, Marsden, McPike, Petersen, Surovell, Wexton

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$1,800,000	\$1,800,000	GF
	\$1,800,000	\$1,800,000	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,986,634,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,731,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption included in the Developmentally Disabled Waiver programs from 50 percent of the federal Bureau of Labor Statistics (BLS) rate to 75 percent of the BLS for Northern Virginia. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds language to increase the direct support staff wage assumptions used to determine reimbursement rates in the newly designed Developmentally Disabled waiver programs for individuals residing in Northern Virginia. A higher rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment. The current staff wage assumption used for DD Waiver provider rates is based on 50 percent of the FY 2014 federal Bureau of Labor Statistics rate.)

Chief Patron: Favola

Item 303 #6s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$3,519,665
\$3,519,665

\$3,519,665 GF
\$3,519,665 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,990,073,973".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,664,170,406".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall have the authority to provide three days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2018."

Explanation:

(This amendment provides funding to provide three days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2018.)

Chief Patron: Barker

Item 303 #7s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$14,950,000
\$14,950,000

\$18,400,000 GF
\$18,400,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,012,934,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,693,931,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to include a comprehensive dental benefit for the adult population effective July 1, 2018. The department shall have the authority to promulgate regulations to implement these changes within 280 days or less from the enactment date of this act."

Explanation:

(This amendment provides \$15.0 million general fund the first year and \$18.4 million general fund the second year along with a like amount of federal Medicaid matching funds to provide an adult dental benefit in the Medicaid program. The current Medicaid program only provides a comprehensive dental benefit to children and pregnant women and limits all other adults to emergency care only.)

Chief Patron: McPike

Item 303 #8s

Co-Patron(s): Dunnavant, Howell, Surovell

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services (DMAS) shall hold Developmentally Disabled Waiver providers harmless from the recoupment of Medicaid funds through audits for clerical or minor administrative documentation errors for the period beginning September 1, 2016 until 180 days after publication and distribution of the DD Waiver provider manual by DMAS."

Explanation:

(This amendment adds language to hold Medicaid Developmentally Disabled (DD) Waiver providers harmless from audit findings for clerical or minor administrative document errors from the commencement of the newly designed DD Waiver programs until 180 days after the publication and distribution of the DD Waiver provider manual. The provider manual serves as the operational manual and provides specific guidance on policies and procedures used to implement the DD Waiver regulations.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$37,722,820
\$37,722,820

\$37,722,820 GF
\$37,722,820 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,058,480,283".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,732,576,716".

Page 260, line 2, strike "360" and insert "504".

Page 260, line 10, strike "25" and insert "1,872".

Page 260, after line 30, insert:

"e. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add 305 new slots effective July 1, 2018. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots."

Explanation:

(This amendment provides \$37.7 million from the general fund and a like amount of federal Medicaid matching funds for an additional 2,296 Medicaid waiver slots to eliminate the priority one wait-list. The governor's budget included 755 Community Living (CL) and Family and Individual Support (FIS) slots in accordance with the DOJ Settlement Agreement, which does reduce the wait-list. This funding eliminates the wait-list by adding 144 CL slots, 1847 FIS slots and 305 Building Independence slots in FY 2019. The priority one wait-list includes individuals currently in need of waiver services.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 277, line 21, strike "Elderly and Disabled with".

Page 277, line 22, strike "Direction (EDCD)" and insert "CCC Plus Waiver".

Page 277, after line 30, insert:

"3. Nothing stated above shall apply to respite services provided by a DBHDS licensed provider in a DBHDS licensed program site such as a group home, sponsored residential home, supervised living, supported living or similar facility/location licensed to provide respite."

Page 277, line 31, strike "3" and insert "4".

Explanation:

(This amendment modifies budget language included in the introduced budget that directs the Department of Medical Assistance Services to implement electronic visit verification (EVV) as mandated in the federal 21st Century Cures Act. The federal law only required EVV for personal care services whereas the budget also requires it for companion and respite services. EVV is not intended to be used to verify service provided at a location other than the individual's home. This budget language clarifies implementation of EVV does not apply to a provider who does periodic service within their regular program setting (respite provided in a group home, a sponsored residential home, or the Reach Program).)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$3,072,757
\$3,072,757

\$3,072,757 GF
\$3,072,757 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,989,180,157".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,663,276,590".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall increase the case management rate for early intervention services to \$242.73 per month effective July 1, 2018."

Explanation:

(This amendment provides \$3.1 million GF and a like amount of Medicaid matching funds to increase the early intervention case management the rate of \$132 per month to \$242.73 per month to cover the cost of services. The last increase occurred in fiscal year 2013.)

Chief Patron: Barker

Item 303 #12s

Co-Patron(s): Howell, McPike, Wexton

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$37,722,820	\$37,722,820	GF
	\$37,722,820	\$37,722,820	NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,058,480,283".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,732,576,716".

Page 260, line 2, strike "360" and insert "504".

Page 260, line 10, strike "25" and insert "1,872".

Page 260, after line 30, insert:

"e. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add 305 new slots effective July 1, 2018. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots."

Explanation:

(This amendment provides \$37.7 million from the general fund and a like amount of federal Medicaid matching funds for an additional 2,296 Medicaid waiver slots to eliminate the priority one wait-list. The governor's budget included 755 Community Living (CL) and Family and Individual Support (FIS) slots in accordance with the DOJ Settlement Agreement, which does reduce the wait-list. This funding eliminates the wait-list by adding 144 CL slots, 1847 FIS slots and 305 Building Independence slots in FY 2019. The priority one wait-list includes individuals currently in need of waiver services.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$2,860,000
\$2,860,000

\$2,860,000 GF
\$2,860,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,988,754,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,662,851,076".

Page 264, strike line 55.

Page 265, strike line 1.

Explanation:

(This amendment eliminates the prohibition in the budget on providing inflation to residential psychiatric treatment facilities. State regulations authorize inflation for these providers but budget language prevents such inflation adjustments from being made. Restoring inflation to these providers results in an increase in Medicaid expenditures by \$2.9 million general fund and a like amount of federal matching funds each year.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP.1. The Department of Medical Assistance Services shall work with stakeholders to review and adjust medical necessity criteria for Medicaid-funded nursing services including private duty nursing, skilled nursing, and home health. The department shall adjust the medical necessity criteria to reflect advances in medical treatment, new technologies, and use of integrated care models including behavioral supports. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act to include changes to services covered, provider qualifications and medical necessity criteria. The adjustments to these services shall meet the needs of members and maintain budget neutrality by not requiring any additional expenditure of general fund beyond the current projected appropriation for such nursing services.

2. The department shall have authority to implement these changes effective no later than October 1, 2018. The department shall also have authority to promulgate any emergency regulations required to implement these necessary changes within 280 days or less from the enactment dated of this Act. The department shall submit a report and estimates of any projected cost savings to the Chairmen of the Senate Finance Committee and House Appropriations Committee 30 days prior to implementation of such changes."

Explanation:

(This amendment authorizes the the Department of Medical Assistance Services (DMAS) to review and adjust private duty nursing services as a part of Medicaid home and community-based services (HCBS) waivers and the Medicaid Early, Periodic Screening, Diagnosis and Treatment (EPSDT) benefit. The medical necessity criteria for private duty nursing services for individuals in HCBS waivers and those who use the EPSDT benefit has not been evaluated for many years. This review is necessary to ensure that DMAS is applying updated medical necessity criteria that reflects the advances in medical treatment, new technologies, and use of integrated care models that allow medically complex individuals to live longer, healthier lives in their homes and communities. It will also ensure this service is being utilized in a clinically appropriate and cost effective manner for all Medicaid and FAMIS members and that lower costs services such as skilled nursing, home health nursing, personal care, and behavioral supports are utilized when clinically appropriate.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 264, line 8, after "request." insert "The Department of Medical Assistance Services and the provider may jointly agree to extend the 180 day period for up to an additional period of days to facilitate settlement discussions.)

Page 264, line 9, after "request" strike "," and insert "or, in the case of a joint agreement to extend the period, within that extended period,".

Explanation:

(This amendment implements a recommendation of the Department of Medical Assistance Services' appeals workgroup created in the 2017 Appropriation Act. The amendment allows an extension to the 180 day requirement for informal appeals decisions in order to facilitate early settlement discussions between the agency and providers.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall work to transform the system of care of Medicaid-funded behavioral health services to emphasize community services that are evidence-based and trauma informed. The department shall engage stakeholders during the process of rewriting the Community Mental Health and Rehabilitative Services manual, including stakeholders who are experienced in training providers in the use of evidence based services and adherence to the model of care."

Explanation:

(This amendment directs the Department of Medical Assistance Services to transform the system of care of Medicaid-funded behavioral health services to emphasize community services that are evidence-based and trauma informed.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$250,000
\$250,000

\$250,000 GF
\$250,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,534,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,631,076".

Page 278, after line 4. insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the FY 2018 BLS for Northern Virginia and to 75 percent of the FY 2018 BLS for the rest of the state for reimbursing providers of in-home support services. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment directs the Department of Medical Assistance Services to adjust the direct support staff wage assumption from 50 percent of the federal FY 14 Bureau of Labor Statistics (BLS) included in the DD waiver program to 90 percent of the FY18 BLS for Northern Virginia and to 75 percent of the FY 2018 BLS for the rest of the state for reimbursing providers of in-home support services. The current rate has resulted in the inability of individuals and families to access providers.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$327,655
\$336,042

\$1,083,080 GF
\$1,110,805 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,698,340".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,659,324,961".

Page 274, after line 34, insert:

"e. The Department of Medical Assistance Services shall amend the Medicaid demonstration project waiver described in paragraph AAA,1.a. to provide waiver eligibility for women who have been disenrolled from either the Medicaid or the FAMIS MOMS program whose income is between 52 percent and 200 percent of the federal poverty level, and who have been diagnosed with a substance abuse disorder. In order to implement this change, the department shall promulgate emergency regulations to become effective within 280 days or less from the enactment of this Act."

Explanation:

(This amendment directs the Department of Medical Assistance Services to amend the GAP waiver to provide coverage to pregnant women with a substance use disorder who have been disenrolled from either the Medicaid or FAMIS programs with incomes between 52 and 200 percent of the federal poverty level.)

Chief Patron: Hanger

Item 303 #19s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$671,000
\$671,000

\$704,550 GF
\$704,550 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,984,376,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,658,540,176".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall increase rates for psychiatric professional services to 100 percent of Medicare rates effective July 1, 2018. The rate paid to psychologists shall be 90 percent of physician rates and the rate for licensed clinical social workers shall be 67.5 percent of physician rates.)

Explanation:

(This amendment provides \$671,000 the first year and \$704,550 the second year from the general fund and a like amount of federal Medicaid matching funds each year to increase the rates for professional psychiatric services to 100 percent of Medicare rates.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall conduct a pilot program in either the appropriate fee-for-service population or manage care that utilizes a direct per member per diem reimbursement model to increase the participation of primary care physicians in the Medicaid program and utilizes an intelligent technical platform that directly connects patients with physicians. The department, or its managed care contractor, shall, as part of the pilot program, track quantifiable improvement in the use of primary health care services, reductions, if any, in the number of hospital visits or hospital stays, and the reduction, if any, in the costs associated with the management of chronic condition. The department shall report in the results of the pilot program to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2019."

Explanation:

(This amendment directs the Department of Medical Assistance Services, in an effort to enhance the quality and access to primary care services for the Medicaid population while reducing the overall cost of the Medicaid program, to conduct a pilot program that utilizes a direct per member per diem reimbursement model to increase the participation of primary care physicians in the Medicaid program and utilizes an intelligent technical platform that directly connects patients with physicians. The pilot program shall track quantifiable improvement in the use of primary health care services, reductions, if any, in the number of hospital visits or hospital stays, and the reduction, if any, in the costs associated with the management of chronic conditions.)

Chief Patron: Hanger

Item 303 #21s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$10,100,000

\$10,500,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,993,134,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,667,631,076".

Page 271, line 41, after "XX.1." insert "a."

Page 272, after line 10, insert:

"b. The department shall adjust capitation payments to Medicaid managed care organizations for the purpose of securing access to Medicaid hospital services for the qualifying private hospital partners of Type One hospitals (consisting of state-owned teaching hospitals). The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments, and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospital whose private hospital partner qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments to the private hospital partner. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by the Centers for Medicare and Medicaid Services (CMS). No payment shall be made without approval from CMS."

Page 273, after line 36, insert:

"7.a. There is hereby appropriated a sum-sufficient nongeneral funds for the department to pay the state share of supplemental payments for nursing homes owned by Type One hospitals (consisting of state-owned teaching hospitals) as provided in the State Plan for Medical Assistance Services. The total supplemental payment shall be based on the difference between the Upper Payment Limit of 42 CFR §447.272 as approved by CMS and all other Medicaid payments subject to such limit made to such nursing homes. DMAS shall enter into a transfer agreement with any Type One hospital whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulatory process in order to effect such changes.

b. The department shall adjust capitation payments to Medicaid managed care organizations to fund a minimum fee schedule compliant with requirements in 42 C.F.R. § 438.6(c)(1)(iii) at a level consistent with the State Plan amendment authorized above for nursing homes owned by Type One hospitals (consisting of state-owned teaching hospitals). The department shall revise its contracts with managed care organizations to incorporate these supplemental capitation payments and provider payment requirements. DMAS shall enter into a transfer agreement with any Type One hospitals whose nursing home qualifies for such supplemental payments, under which the Type One hospital shall provide the state share in order to match federal Medicaid

funds for the supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date approved by CMS. No payment shall be made without approval from CMS."

Explanation:

(This amendment provides an authority for the Commonwealth's two state teaching hospitals, VCU Health System and UVA Medical Center, to maintain federal supplemental funding by adapting the payment methodology to address the move of the state's Medicaid program from fee-for-service to a managed care delivery system. The teaching hospitals will provide the state share in order to match federal Medicaid funds, such that no general fund expenditure is needed.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$5,300,829
\$5,300,829

\$5,300,829 GF
\$5,300,829 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,993,636,301".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,667,732,734".

Page 278, after line 4, insert:

"PPP.1. The Department of Medical Assistance Services is authorized to require consumer directed aides providing personal care and respite care in the Medicaid CCC Plus Waiver and Developmental Disability waiver programs to utilize an Electronic Visit Verification (EVV) system. The department is authorized to contract with a vendor to provide access to an EVV system for use by consumer-directed aides.

2. The department shall require, for personal care and respite care agencies, that EVV systems comply with state and federal requirements by identifying:

(i) the type of services identified in the care plan to be performed; (ii) the individual receiving the services; (iii) the date and time the service begins and ends; (iv) the location where services were delivered; (v) the individual providing services; (vi) daily back up for all data; (vii) protection of data securely and reliably; (viii) to demonstrate disaster recovery mechanism; (ix) the system does not permit the modification of dates and times except for late entry documentation by a licensed health care professional; and (x) utilization of unique identification system eliminating the requirement for hand written signatures. These provisions shall not apply to respite services provided by a DBHDS licensed provider in a DBHDS licensed program site such as a group home, sponsored residential home, supervised living, supported living or any similar facility/location licensed to provide respite.

3. The Department of Medical Assistance Services shall increase rate for agency personal care and respite care services by 2.5 percent. The rate increase shall be effective for agencies after their implementation of a functioning EVV system.

4. The department shall have the authority to implement these changes effective July 1, 2018, and prior to completion of any regulatory process to effect such changes."

Explanation:

(This amendment sets out requirements for implementation of electronic visit verification systems for consumer-directed and agency personal care and respite service providers to comply with the federal 21st Century Cures Act. In addition, \$5.3 million from the general fund and a like amount of federal matching funds is provided to increase the rates for agency-provided services to cover the costs of technology build out, implementation, ongoing daily audits and licensing and service fees.)



Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$5,830,912
\$5,830,912

\$5,830,912 GF
\$5,830,912 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,994,696,467".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,668,792,900".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall increase the rates for agency-directed personal care, companion and respite services in the developmental disability waivers by 2.75 percent."

Explanation:

(The amendment provides \$5.8 million general fund and a like amount of federal matching funds each year for a 2.75 percent increase in agency-directed personal care, companion and respite services in the developmental disability waivers to be effective July 1, 2018.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$175,000
\$175,000

\$175,000 GF
\$175,000 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,384,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,481,076".

Page 278, after line 4, insert:

"PPP. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the FY 2018 BLS for Northern Virginia and to 75 percent of the FY 2018 BLS for the rest of the state for reimbursing providers of group supported employment. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds language to increase the group supported employment reimbursement rate in the recently redesigned Developmentally Disabled waiver programs. This rate was reduced during the redesign of the waiver programs and jeopardizes employment for individuals with significant disabilities that need supervision in the community. A more realistic reimbursement rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$64,027
\$64,027

\$64,027 GF
\$64,027 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,162,697".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,657,259,130".

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall provide an annual inflation adjustment for home care organizations. The allowance for inflation shall be based on the percent change in the moving average of the Home Health Agency Market Basket, adjusted for Virginia. For FY 2019, the inflation adjustment shall be 2.75 percent."

Explanation:

(This amendment provides \$64,027 from the general fund and a like amount of federal matching funds each year to provide an annual inflation adjustment for providers that provide home care services to be effective beginning July 1, 2018. The annual inflation adjustment for home care organizations shall be based on the moving average of the Home Health Agency Market Basket, adjusted for Virginia.)

Chief Patron: Hanger

Item 303 #26s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$0
\$0

(\$9,609,223) GF
(\$9,609,223) NGF

Language:

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,637,912,630".

Page 277, strike lines 46 through 54.

Explanation:

(This amendment eliminates the authorization and funding for the Department of Medical Assistance Services to pay overtime compensation to consumer directed attendants in the Medicaid waivers. Agency-directed care is not paid additional funding for overtime costs so this amendment maintains parity and ensures a level playing field in the marketplace. In addition, the U.S. Department of Labor significantly limits the ability to designate individuals as independent contractors, which may lead to the Department of Medical Assistance Services being determined to be the employer of record for consumer directed attendants. If that occurs, paying overtime could result in the Commonwealth being responsible to provide health insurance and workers compensation for these workers.)

Chief Patron: Hanger

Item 303 #27s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

(\$4,773,196)
(\$4,773,196)

(\$5,055,102) GF
(\$5,055,102) NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,973,488,251".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,647,020,872".

Page 277, strike lines 55 through 56.

Page 277, strike lines 1 through 4.

Explanation:

(This amendment eliminates the proposed 2.0 percent rate increase in the introduced budget for consumer-directed personal care, respite, and companion services.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 278, after line 4, insert:

"PPP. Effective July 1, 2018, the Department of Medical Assistance Services shall explore and utilize private sector technology based platforms and service delivery options to allow qualified, licensed providers to deliver the Consumer-Directed Agency with Choice model in the Commonwealth of Virginia. The department shall work with stakeholders to develop and implement this model of care, and shall submit a status report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Title XIX of the Social Security Act to make the necessary changes. Such changes shall include the services covered, provider qualifications, medical necessity criteria, and reimbursement methodologies and rates. The department shall have the authority to promulgate emergency regulations to implement these changes within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment directs the Department of Medical Assistance Services to explore and utilize private sector technology based platforms and service delivery options to allow qualified, licensed providers to deliver the Consumer-Directed Agency with Choice model in the Commonwealth of Virginia in order to improve quality outcomes, reduce potential for fraud, waste and abuse, and increase efficiency. The department is required to submit a status report to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2018.)

Chief Patron: Wexton

Item 303 #29s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$13,833,360
\$13,833,360

\$13,833,360 GF
\$13,833,360 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,010,701,363".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,684,797,796".

Explanation:

(This amendment provides \$13.8 million from the general fund and a like amount of federal Medicaid matching funds for an increase in the personal needs allowance from \$40 to \$100, pursuant to a separate bill, for Medicaid individuals in long-term care facilities. The personal needs allowance is how much personal income a Medicaid recipient is allowed to retain each month.)

Chief Patron: Spruill

Item 303 #30s

Co-Patron(s): Cosgrove

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$3,350,000

\$3,350,000 GF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,986,384,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,481,076".

Page 278, after line 4, insert:

"PPP. Out of this appropriation, \$3,350,000 from the general fund and \$3,350,000 from federal funds is provided for the Department of Medicaid Assistance Services to increase hospital reimbursement rates to Chesapeake Regional Medical Hospital."

Explanation:

(This amendment provides \$3.4 million general fund and a like amount of federal Medicaid matching funds to increase Medicaid reimbursement to Chesapeake Regional Medical Hospital. Medicaid reimbursement for hospitals is currently limited to 78 percent of costs.)

Health and Human Resources**FY18-19****FY19-20**Department of Medical Assistance
Services\$200,000
\$200,000\$1,450,000 GF
\$1,450,000 NGF**Language:**

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,983,434,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,031,076".

Page 275, line 10, strike the first "\$1,250,000" and insert "\$1,450,000".

Page 275, line 10, strike the second "\$1,250,000" and insert "\$2,700,000".

Page 275, line 11, strike the first "\$1,250,000" and insert "\$1,450,000".

Page 275, line 11, strike the second "\$1,250,000" and insert "\$2,700,000".

Page 275, line 12, after "used" insert "for supplemental payments".

Page 275, line 12, after "fund" strike the remainder of the line and insert:

"the second and third years of graduate medical education for 15 funded slots for residents who began their residencies in July 2017, the first and second years of graduate medical education of 14 funded slots for residents beginning their residencies in July 2018, and the first year of graduate medical education of 25 funded slots for residencies in July 2019."

Page 275, strike line 13.

Page 275, line 15, after "eligible." insert:

"For any residency program at a facility whose Medicaid payments are capped by the Centers for Medicare and Medicaid Services, the supplemental payments for each qualifying residency slot shall be \$50,000 from the general fund annually minus any Medicare residency payments for which the residency program is eligible."

Page 275, line 33, strike "1" and insert "2".

Page 275, line 35, after "residency" insert "2 psychiatric residencies, and 1 urology residency".

Page 275, line 36, after "areas." insert:

"Applications for slots that involve multiple medical care providers collaborating in training residents and that involve providing residents the opportunity to train in underserved areas are encouraged. A majority of the new residency slots funded each year shall be for primary care."

Page 275, after line 50, insert:

"9. The Virginia Health Workforce Authority shall study options to help institutions in underserved and rural areas acquire and maintain specialists and instructors vital to maximize the quality of residency programs and report to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2018."

Explanation:

(This amendment provides \$200,000 from the general fund the first year and \$1.5 million from the general fund the second year and a like amount of federal Medicaid matching funds to be used for supplemental payments to fund the second and third years of graduate medical education for 15 funded slots for residents who began their residencies in July 2017, the first and second years of graduate medical education of 14 funded slots for residents beginning their

residencies in July 2018, and the first year of graduate medical education of 25 funded slots for residents beginning their residencies in July 2019. This amendment also provides supplemental payments of \$50,000 to any residency program at a facility whose Medicaid payments are capped by the Centers for Medicare and Medicaid Services.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$2,700,000
\$700,000
1.00

\$2,700,000 GF
\$700,000 NGF
1.00 FTE

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,986,434,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,660,531,076".

Page 278, after line 4:

"PPP.1. The Department of Medical Assistance Services shall administer a supportive housing program for Medicaid-eligible high cost super utilizers, pregnant women and mothers with a substance use disorder and/or mental illness. The implementation of such program shall occur through Medicaid-contracted health plans, and shall include development of a pilot that also delivers Medicaid-funded tenancy supportive housing services. The department and Medicaid-contracted health plans shall work with appropriate stakeholders to implement the permanent supportive housing pilot that includes Medicaid-funded tenancy support services no later than April 1, 2019.

2. The department shall submit a report to the Chairmen of the Senate Finance and House Appropriations Committees by December 1, 2018. This report shall include the following: (i) description of the partnership between the health plans, state agencies and appropriate housing authorities to secure appropriate housing for eligible participants; (ii) description of the steps for development and implementation of the tenancy supportive housing services, including funding, populations served, timeframe for program implementation, and education of members, families, and providers; and (iii) set the outcome measures that will be used to evaluate the effectiveness of this program.

3. The department shall have the authority to amend the necessary waiver(s) and the State Plan under Titles XIX and XXI of the Social Security Act as appropriate to implement the permanent supportive housing program, including a pilot that covers housing tenancy support services to be effective no later than April 1, 2019.

4. The department shall have the authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment transfers funding from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services (DMAS) to develop and administer the permanent supportive housing program and utilize Medicaid medical and administrative match where appropriate to provide permanent supportive housing and deliver housing tenancy support services to qualifying Medicaid beneficiaries. A strategic plan shall be created with stakeholders in the development of program design, and implementation schedule through Medicaid health plans for the administration of this program."

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 269, line 54, after "Act." insert:

"The Department of Medical Assistance Services shall include in this expansion of coverage provisions of existing Medicaid waivers that: (i) provide comprehensive services to individuals with serious mental illness and substance use disorders; (ii) provide all enrollees addiction treatment allowed under Virginia's ARTS waiver; and (iii) deliver services through managed care companies."

Explanation:

(The amendment directs the Department of Medical Assistance Services to include in the expansion of coverage to low-income adults, pursuant to the federal Affordable Care Act, provisions of existing Medicaid waivers to: (i) provide comprehensive services to individuals with serious mental illness and substance use disorders; (ii) provide all enrollees addiction treatment allowed under Virginia's ARTS waiver; and (iii) deliver services through managed care companies.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 269, line 54, after "Act." insert:

"The Department of Medical Assistance Services shall include in this expansion of coverage provisions of existing Medicaid waivers that: (i) provide comprehensive services to individuals with serious mental illness and substance use disorders; (ii) provide all enrollees addiction treatment allowed under Virginia's ARTS waiver; and (iii) deliver services through managed care companies."

Explanation:

(The amendment directs the Department of Medical Assistance Services to include in the expansion of coverage to low-income adults, pursuant to the federal Affordable Care Act, provisions of existing Medicaid waivers to: (i) provide comprehensive services to individuals with serious mental illness and substance use disorders; (ii) provide all enrollees addiction treatment allowed under Virginia's ARTS waiver; and (iii) deliver services through managed care companies.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 269, line 54, after "Act." insert:

"The Department of Medical Assistance Services shall include in the expansion of coverage a set of comprehensive medical and behavioral health services that will address childhood trauma and strengthen families."

Explanation:

(This amendment includes language directing the Department of Medical Assistance Services to include in the expansion for Medicaid pursuant to the Affordable Care Act a set of comprehensive medical and behavioral health services that will address childhood trauma and strengthen families.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 269, line 54, after "Act." insert:

"The Department of Medical Assistance Services shall in the implementation of coverage pursuant to this paragraph shall include a program of premium assistance that provides for the payment of insurance premiums for available employer-based, private health insurance coverage."

Page 270, after line 11, insert:

"6. The Department of Medical Assistance Services shall collect data regarding enrollment, characteristics of enrollees, services, costs and savings of coverage provided pursuant to 42 USC §1396d(y)(1) [2010]. Reports containing this information shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees on a quarterly basis, allowing the General Assembly to determine the sustainability of the program and whether future policy changes or waivers are warranted."

Explanation:

(This amendment directs the Department of Medical Assistance Services to include as part of increasing coverage to low-income adults, a program of premium assistance that provides for the payment of insurance premiums for available employer-based, private health insurance coverage. In addition, the department is directed to collect and report data on the newly eligible population.)

Chief Patron: Edwards

Item 303 #37s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

(\$64,353,926)
\$359,572,959

\$0 GF
\$0 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,278,253,676".

Explanation:

(This amendment reflects the impact of SB 158 that adds a provision in the State Plan for Medical Assistance to cover adults under the age of 65 with incomes that do not exceed 133 percent of the federal poverty level pursuant to the Affordable Care Act. The introduced budget includes an expansion to this population effective October 1, 2018. However, since the bill moves the effective date up by three months, there are higher general fund savings and federal spending in the first year.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

(\$64,353,926)
\$359,572,959

\$0 GF
\$0 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,278,253,676".

Page 269, strike lines 50 through 57.

Page 270, strike line 1, and insert:

"4.a. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.

The coverage shall incorporate the following elements:

(i) Incorporation of the GAP Program Waiver into the Medicaid state plan by (1) covering individuals aged 19 and 20; (2) covering individuals with substance use disorders; (3) covering in-patient services; and (3) using managed care organizations to deliver and manage all GAP services.

(ii) Special provisions for individuals with mental illness including substance use disorders. Such provisions shall include same day access at Community Services Boards, and collaboration with courts and jails to (1) divert offenders into treatment rather than incarceration; (2) provide access to immediate coverage and treatment for those who have been incarcerated upon their release; and (3) utilize supportive housing.

(iii) Increased personal responsibility by establishing a schedule of co-payments that include incentives for primary care and appropriate treatment of chronic conditions and to discourage non-emergency use of emergency rooms.

(iv) Services that are closely aligned to commercial insurance.

(v) Incentives for preventive services, an initial primary care visit, wellness activities, healthy behaviors and job readiness.

(vi) Incentives to encourage employment for individuals who are unemployed, not attending school as full time students, not receiving Unemployment Compensation or Social Security Disability benefits and not caring for dependent family members under 12 months of age or a disabled family members of any age.

(vii) Options to pay premiums for available employer-based coverage.

(viii) Protections for Virginia in the event the federal financial participation is reduced below 90 percent.

(ix) Payments to health plans and providers that are conditioned on quality care measures and support patient-centered medical homes.

(x) Strengthened efforts to prevent, detect and punish fraud and abuse.

b. Each of the elements of the coverage expansion shall be evaluated by the department on an ongoing basis to measure program integrity, cost-effectiveness a value of services provided, and success in moving enrollees into higher paying employment and to self-sufficiency.

c. The department shall implement the provisions in paragraph SS.4.a. of this item by July 1, 2018. The department shall have authority to implement these coverage provisions prior to completion of any regulatory process in order to effect such changes.

d. The Secretary of Health and Human Resources shall convene a work group composed of such interested stakeholders as he shall deem appropriate together with at least two members of the House of Delegates and at least two members of the Senate to develop recommendations for an application for a waiver , pursuant to § 1115 of the Social Security Act, 42 U.S.C. § 1315, to allow the Commonwealth to (i) institute a work requirement for all able-bodied adult recipients of medical assistance services; (ii) provide for periodic verification of household income of an individual subject to the work requirement and for redetermination of the individual's eligibility for medical assistance services; (iii) impose certain requirements related to cost sharing for recipients of medical assistance services, including requirements for premiums, copayments, and coinsurance; (iv) provide incentives that encourage healthy behaviors; (v) waive retroactive eligibility for certain recipients of medical assistance; and (vi) provide premium subsidies to allow individuals described in 42 U.S.C. § 1396a(a)(10)(A)(i)(VIII) whose household incomes exceed 100 percent of the federal poverty level to enroll in private insurance through the federal health insurance exchange. Upon adoption of the final recommendations by the work group, the Secretary shall prepare an application for such waiver in accordance with such recommendations and shall submit the application to the Centers for Medicare and Medicaid Services for approval. The Secretary shall report on the work of the workgroup and status of such waiver application to the Chairmen of the House Committee on Appropriations and Senate Finance Committee by December 1, 2018.

e. The provisions in paragraph SS.4.a. of this item shall expire on June 30, 2020, unless the waiver described in paragraph SS.4.d. of this item has been approved by the Centers for Medicare and Medicaid Services and implemented by the Secretary of Health and Human Resources."

Explanation:

(This amendment increases Medicaid coverage to low-income adults under the State Plan for Medical Assistance with certain parameters in order to improve access to and realign the availability of community-based mental health services, address Virginia's opioid crises and provide basic medical services for the uninsured, by July 1, 2018. It also creates a workgroup to develop recommendations for an 1115 waiver that will supersede the State Plan amendment. If the 1115 waiver is not implemented by July 1, 2020, then the coverage expansion under the State Plan expires. The impact of increasing Medicaid coverage is already included in the introduced budget, however since this amendment moves the effective date up by three months, there are higher general fund savings and federal spending in the first year.)

Chief Patron: Howell

Item 303 #39s

Co-Patron(s): Hanger

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

(\$64,353,926)
\$359,572,959

\$0 GF
\$0 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,278,253,676".

Page 269, strike lines 50 through 57.

Page 270, strike line 1, and insert:

"4.a. The Department of Medical Assistance Services shall amend the State Plan for Medical Assistance under Title XIX of the Social Security Act, and any waivers thereof, to implement coverage for newly eligible individuals pursuant to 42 U.S.C. § 1396d(y)(1)[2010] of the Patient Protection and Affordable Care Act.

The coverage shall include the following elements:

(i) Incorporation of the GAP Program Waiver into the Medicaid state plan by (1) covering individuals aged 19 and 20; (2) covering individuals with substance use disorders; (3) covering in-patient services; and (3) using managed care organizations to deliver and manage all GAP services.

(ii) Special provisions for individuals with mental illness including substance use disorders. Such provisions shall include same day access at Community Services Boards, and collaboration with courts and jails to (1) divert offenders into treatment rather than incarceration; (2) provide access to immediate coverage and treatment for those who have been incarcerated upon their release; and (3) utilize supportive housing.

(iii) Increased personal responsibility by establishing a schedule of co-payments that include incentives for primary care and appropriate treatment of chronic conditions and to discourage non-emergency use of emergency rooms.

(iv) Services that are closely aligned to commercial insurance.

(v) Incentives for preventive services, an initial primary care visit, wellness activities, healthy behaviors and job readiness.

(vi) Incentives to encourage employment for individuals who are unemployed, not attending school as full time students, not receiving Unemployment Compensation or Social Security Disability benefits and not caring for dependent family members under 12 months of age or a disabled family members of any age.

(vii) Options to pay premiums for available employer-based coverage.

(viii) Protections for Virginia in the event the federal financial participation is reduced below 90 percent.

(ix) Payments to health plans and providers that are conditioned on quality care measures and support patient-centered medical homes.

(x) Strengthened efforts to prevent, detect and punish fraud and abuse.

b. Each of the elements of the coverage expansion shall be evaluated by the department on an

ongoing basis to measure program integrity, cost-effectiveness a value of services provided, and success in moving enrollees into higher paying employment and to self-sufficiency.

c. The department shall implement the provisions in paragraph SS.4.a. of this item by July 1, 2018. The department shall have authority to implement these coverage provisions prior to completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment increases Medicaid coverage to low-income adults under the State Plan for Medical Assistance with certain parameters in order to improve access to and realign the availability of community-based mental health services, address Virginia's opioid crises and provide basic medical services for the uninsured, by July 1, 2018. The impact of expanding Medicaid is already included in the introduced budget, however, since this amendment moves the effective date up by three months, there are higher general fund savings and federal spending in the first year.)

Health and Human Resources**FY18-19****FY19-20**Department of Medical Assistance
Services

\$294,459,688

\$648,360,966 NGF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$11,277,494,331".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$13,305,492,042".

Page 260, line 2, strike "360" and insert "504".

Page 260, line 10, strike "25" and insert "1,872".

Page 260, after line 30, insert:

"e. The Department of Medical Assistance Services (DMAS) shall amend the BI waiver to add 305 new slots effective July 1, 2018. The department shall seek federal approval for necessary changes to the BI waiver to add the additional slots."

Page 274, after line 22, insert:

"c. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the Medicaid demonstration project (Project Number 11-W-00297/3) to: (i) increase the income eligibility from 100 to 138 percent of the federal poverty level; (ii) include in the benefit package inpatient hospital and emergency room services; (iii) expand program eligibility to individuals with a diagnosis of any mental illness, substance use disorder, or a life-threatening or complex chronic medical condition; and (iv) include the entire population in the demonstration project in the Commonwealth Coordinated Care Plus managed care program. The demonstration project shall be known as the Priority Needs Access Program. The department shall have authority to implement necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such changes."

Page 274, line 23, strike "c" and insert "d".

Page 274, line 29, strike "d" and insert "e".

Page 278, after line 4, insert:

"PPP. Notwithstanding any other provision of law, the Department of Medical Assistance Services shall have the authority to amend the State Plan for Medical Assistance to fund Medicaid reimbursement for hospitals at the level required for the adjustment factor for Type 2 hospitals to equal 80 percent of allowable costs, effective July 1, 2018.

QQQ.1. Contingent upon approval by the Centers for Medicare and Medicaid Services, if necessary, private acute care hospitals operating in Virginia shall pay an assessment of 0.96 percent of net patient service revenue beginning on July 1, 2018 and 2.14 percent of net patient revenue beginning on July 1, 2019. The definition of private acute care hospitals shall exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals and critical access hospitals.

2. Each hospital's "net patient service revenue" equals the amount reported in the most recent Virginia Health Information (VHI) "Hospital Detail Report" as of December 15 of each year.

3. The Department of Medical Assistance Services (DMAS) shall be responsible for collecting the assessment. Hospitals subject to the assessment shall make quarterly payments to the

department equal to 25 percent of the annual “assessment” amount. The payments are due not later than the first day of each quarter. In the first year, the first assessment payment shall be due by July 1, 2018. Hospitals that fail to make the assessment payments within 30 days of the due date shall incur a five percent penalty. Any unpaid assessment or penalty will be considered a debt to the Commonwealth and DMAS is authorized to recover it as such.

4. DMAS shall submit a report due September 1 of each year to the Director, Department of Planning and Budget and Chairmen of the House Appropriations and Senate Finance Committees. The report shall include, for the most recently completed fiscal year, the revenue collected from the assessment, expenditures for purposes authorized by this Item, and the year-end assessment balance in the Virginia Health Care Fund.

5. All revenue from the assessment including penalties shall be deposited into the Virginia Health Care Fund. DMAS shall account for any revenue associated with the provider assessment separately within the Fund.

6. Any provision of this Item is contingent upon approval by the Centers for Medicare and Medicaid Services if necessary.

RRR. Out of this appropriation, \$10,208,134 the first year and \$10,208,134 second year from the general fund shall be provided to fund alternative transportation for adults and children under a temporary detention order.

SSS. The Department of Medical Assistance Services shall ensure that children in the Medicaid and FAMIS programs are screened for adverse childhood experiences.

TTT. Effective July 1, 2018, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to set the reimbursement rates for critical access hospitals at 100 percent of allowable costs."

Explanation:

(This amendment increases coverage to currently unserved populations in need of behavioral health treatment, funds waiver slots for individuals on waiting lists for Medicaid waiver services, and enhances payments to health systems important to the safety net. The amendment creates the Priority Needs Access Program which modifies the existing GAP waiver to: (i) include individuals with income up to 138 percent of the federal poverty level; (ii) add inpatient and emergency room hospital benefits; (iii) add qualifying diagnoses of mental illness, substance use disorder, or life-threatening or complex medical conditions; and (iv) moves the waiver population into Medicaid managed care. In addition, funding of \$37.7 million from the general fund and a like amount of federal Medicaid matching funds each year is provided to add an additional 2,296 Medicaid waiver slots to eliminate the Priority One waiting list for disabled individuals in need of services. Medicaid reimbursement to hospitals is increased to 80 percent of costs for private hospitals, and for critical access hospitals is increased to 100 percent of allowable costs. The amendment fully funds a statewide alternate transportation model for individuals under a Temporary Detention Order. Lastly, language is included to ensure that children in Medicaid and FAMIS are being screened for adverse childhood experiences. The funding for the items in this amendment is generated from a provider assessment on private acute hospitals.)

Chief Patron: Edwards

Item 303 #41s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$1,000,000

\$1,000,000 GF

Language:

Page 257, line 34, strike "\$10,983,034,643" and insert "\$10,984,034,643".

Page 257, line 34, strike "\$12,657,131,076" and insert "\$12,658,131,076".

Explanation:

(This amendment reflects a \$1.0 million annual general fund need to offset the potential loss in recovery of liens on personal injury settlements received by Medicaid recipients pursuant to Senate Bill 159.)

Chief Patron: Hanger

Item 303 #42s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$80,823,953
(\$80,823,953)

\$226,123,826 GF
(\$226,123,826) NGF

Language:

Explanation:

(This amendment reflects the impact of amendment number 3-5.15#1s, which eliminates the provider assessment on hospitals that was included in the introduced budget to pay for the costs of Medicaid Expansion which totals \$80.8 million in fiscal year 2019 and \$226.1 million in fiscal year 2020. Without the provider assessment general fund appropriation is necessary to offset the loss of revenue and to fully fund the Medicaid program. A corresponding reduction in nongeneral fund appropriation is also reflected.)

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$675,000

\$675,000 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$290,340,273".

Page 278, line 50, strike "\$284,228,621" and insert "\$284,903,621".

Page 282, line 55, after "appropriation," strike "\$1,000,000" and insert \$1,675,000".

Page 282, line 55, after "and" strike "\$1,000,000" and insert \$1,675,000".

Page 283, line 23, strike "\$325,000" and insert "\$1,000,000".

Page 283, line 24, strike "\$325,000" and insert "\$1,000,000".

Explanation:

(This amendment increases the appropriation by \$675,000 from the fund where civil monetary penalties assessed on nursing facilities are deposited. By federal law and regulation, these funds can only be used to protect the health of nursing facility residents. The Department of Medical Assistance Services is finalizing an application procedure with DMAS for special projects aimed at improving the quality of care in nursing facilities. However, the current appropriation related to special projects (\$325,000 per year) is limited. The additional funds will provide flexibility in project scope or quantity. There are sufficient cash balances to support this added appropriation.)

Health and Human Resources	FY18-19	FY19-20
Department of Medical Assistance	\$150,000	\$0 GF
Services	\$150,000	\$0 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,965,273".

Page 284, after line 22, insert:

"V. Out of this appropriation, \$150,000 from the general fund and \$150,000 from federal funds shall be provided to contract with Virginia Commonwealth University for the development of a strategic plan to transform Medicaid and FAMIS behavioral health services. The contract shall direct Virginia Community University to subcontract with the Eugene S. Farley, Jr. Health Policy Center at the University of Colorado School of Medicine for their expertise in developing the plan."

Explanation:

(This amendment provides \$150,000 from the general fund and a like amount of federal Medicaid matching funds the first year as one-time funding to contract with Virginia Commonwealth University to develop a comprehensive strategic plan to transform the Medicaid/FAMIS behavioral health system. This strategic plan will redesign Medicaid and FAMIS mental health services into a more complete continuum of care in which services are evidence-based, trauma-focused, clinically necessary, preventative focused and cost effective with positive health outcomes for Medicaid and FAMIS members and their families. This funding will support research of the evidence base and trauma-focused practices for behavioral health services, focus groups with stakeholders, and the development of the strategic plan.)

Health and Human Resources	FY18-19	FY19-20
Department of Medical Assistance	\$100,000	\$0 GF
Services	\$100,000	\$0 NGF

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,865,273".

Page 284, after line 22, insert:

"V.1. The Department of Medical Assistance Services (DMAS) shall direct it's contracted actuary to conduct a review and evaluation of the health plan rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. As part of this review, the actuary shall verify actuarial soundness as required by 42 CFR 438.6(c). The actuary shall review the rate setting methodologies, processes and data used in the rate development for the CCC Plus and Medallion 4.0 programs and make a determination of their impact on the sustainability of the programs in the short-term and an assessment of any potential for an increase in future rates that may result.

2. The department shall assess the feasibility of creating one combined Medicaid managed care program for all populations and services. The actuary shall determine the rates for a combined program and identify any cost savings that could be achieved. The department and the actuary shall report recommendations to the Chairman of the House Appropriations and Senate Finance committees by October 1, 2018.

3. If the report identifies cost savings and administrative efficiencies, the Department of Medical Assistance Services shall amend its contracts with managed care companies in the CCC Plus program to add all populations from the Medallion 4.0 program (e.g., pregnant women, children, caretaker adults, etc.) to create one combined Medicaid managed care program for all populations and services effective no later than October 1, 2019."

Explanation:

(This amendment provides \$100,000 from the general fund and a like amount of federal Medicaid matching funds for Department of Medical Assistance Services' actuary to conduct a review of health plan capitation rates for the Commonwealth Coordinated Care (CCC) Plus and Medallion 4.0 programs. The CCC Plus program, which began August 1, 2017, expands Medicaid managed care to long-term care services. This new program serves over 200,000 complex individuals at a projected cost of nearly \$6.0 billion in state and federal funds per year. The Medallion 4.0 program has an additional projected cost of nearly \$3.0 billion in state and federal funds per year and will serve over 700,000 individuals. The importance of the Medicaid programs to the Commonwealth requires additional oversight. Therefore, a heightened review of both programs' rates would provide verification the program payment is appropriate to serve the needs of the individuals enrolled and rates are justified within the current funding level for Medicaid. This review will also identify if cost savings can be achieved by creating one combined Medicaid managed care program for all populations and services. In addition, the Department of Medical Assistance Services is directed to add the populations from the

Commonwealth's Medallion program to the CCC Plus program to create one combined Medicaid Managed Care Programs if cost savings and administrative efficiencies are identified.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 284, after line 22, insert:

"V. The Department of Medical Assistance Services shall undertake a comprehensive review of the the agency's staffing plan and operations to identify administrative efficiencies and organizational changes to increase the agency's ability to oversee the managed care delivery system for the Medicaid and FAMIS programs. The department shall report on recommended changes to the agency's staffing and organizational changes to the Chairman of the House Appropriations and Senate Finance Committees by October 1, 2018."

Explanation:

(This amendment directs the Department of Medical Assistance Services to undertake a comprehensive review of the staffing and operations of the agency and develop a plan for the reorganization of the agency that reflects the transition of the overall Medicaid program from a fee-for-services system to a managed care delivery system. The agency's oversight responsibility over managed care is critical for the overall program.)

Health and Human Resources	FY18-19	FY19-20	
Department of Medical Assistance Services	\$0	\$23,240,434	GF
	\$0	\$23,240,434	NGF

Language:

Page 278, line 50, strike "\$284,228,621" and insert "\$330,709,489".

Page 279, line 13, after "included in the forecast", insert "and for such rebasing calculations the inflation updates applied between the base year and the applicable rate year shall be based on regulation-directed third party published inflation rates not affected by any prior or current budgetary action to adjust or defer updates to said rates".

Explanation:

(This amendment clarifies how inflation updates are applied during rebasing calculations to ensure that prior-year, temporary modifications or limitations on inflation updates imposed for providers in state budgets are not perpetuated into the future when rebasing calculations are made by the department. This clarification results in a funding need of \$23.2 million general fund the second year since the introduced budget does not fully factor in all inflation for hospital services, which will be rebased in fiscal year 2020.)

Chief Patron: Edwards

Item 307 #6s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$60,000
\$60,000
1.00

\$60,000 GF
\$60,000 NGF
1.00 FTE

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$289,785,273".

Page 278, line 50, strike "\$284,228,621" and insert "\$284,348,621".

Explanation:

(This amendment provides \$60,000 from the general fund and \$60,000 from federal funds to fund one position related to the costs to monitor drug prices per the requirements of Senate Bill 223.)

Chief Patron: Dance

Item 307 #7s

Health and Human Resources

FY18-19

FY19-20

Department of Medical Assistance
Services

\$372,043
\$2,400,543
2.00

\$527,793 GF
\$1,367,793 NGF
2.00 FTE

Language:

Page 278, line 50, strike "\$289,665,273" and insert "\$292,437,859".

Page 278, line 50, strike "\$284,228,621" and insert "\$286,124,207".

Explanation:

(This amendment provides \$372,043 from the general fund and \$2.4 million in federal funds the first year and \$527,793 general fund and \$1.4 million NGF the second year to fund costs at the Department of Medical Assistance Services associated with streamlining Medicaid enrollment and application process for Medicaid-eligible adult and juvenile inmates pursuant to HB 2183 (2017) study recommendations. These measures are expected to: (i) save state money on managed care contracts by identifying inmates upon incarceration; (ii) automate data exchange between the Department of Medical Assistance Services, the Compensation Board, the Department of Corrections and the Department of Juvenile Justice; (iii) centralize inmate medical applications; and (iv) allow for seamless enrollment upon re-entry.)

Chief Patron: Stanley

Item 310 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$500,000

\$500,000 GF

Language:

Page 285, line 42, strike "\$96,598,446" and insert "\$97,098,446".

Page 285, line 42, strike "\$96,376,988" and insert "\$96,876,988".

Explanation:

(This amendment provides \$500,000 from the general fund each year to fund the fiscal impact of SB 225, which creates a pilot program to provide a comprehensive treatment and recovery service to uninsured and underserved individuals suffering from a opioid related disorder.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 286, line 4, after "sheriffs" insert "and legislators within the health planning region of the respective facility".

Explanation:

(This amendment adds legislators to the list of officials that are notified when a facility operated by the Department of Behavioral Health and Developmental Services reaches capacity.)

Chief Patron: Dunnavant

Item 310 #3s

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$750,000

\$750,000 GF

Language:

Page 285, line 42, strike "\$96,598,446" and insert "\$97,348,446".

Page 285, line 42, strike "\$96,376,988" and insert "\$97,126,988".

Page 288, after line 25, insert:

"R. Out of this appropriation \$750,000 the first year and \$750,000 the second year from the general fund shall be provided for the Department of Behavioral Health and Developmental Services to contract with the McShin foundation as part of a study of the McShin model. The funding shall be used to support same day admission to sober living, same day linkage to medication assisted detox, and peer supports provided by McShin and McShin trained peer specialists. The department may use up to five percent of the funding each year for monitoring and study of the model."

Explanation:

(This amendment provides \$750,000 from the general fund each year to the Department of Behavioral Health and Developmental Services to fund and study the McShin model. Funds will be used for same day admission to sober living, same day linkage to medication assisted detox and peer supports provided by McShin and McShin trained peer support specialists.)

Chief Patron: Stuart

Item 310 #4s

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$5,000

\$5,000 GF

Language:

Page 285, line 42, strike "\$96,598,446" and insert "\$96,603,446".

Page 285, line 42, strike "\$96,376,988" and insert "\$96,381,988".

Explanation:

(This amendment provides funding related to reimbursing travel costs of commission members per Senate Bill 337, which creates a Commission on Autism.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 288, after line 25, insert:

"R. The Department of Behavioral Health and Developmental Sciences in conjunction with the Department of the Treasury shall report on the bond defeasance costs related to the future closure of the Southwest Virginia Training Center and the Central Virginia Training Center. The report shall indicate the bond defeasance costs for the date of the planned facility closure and the balance each year thereafter until such time as all bonds would be repaid on those facilities. The department shall submit the report to the Chairmen of the House Appropriations and Senate Finance Committees by September 1, 2018."

Explanation:

(This amendment directs the Behavioral Health and Developmental Sciences in conjunction with the Department of the Treasury to report on the bond defeasance costs related to the future closure of the Southwest Virginia Training Center and the Central Virginia Training Center. The report shall indicate the bond defeasance costs for the date of the planned facility closure and the balance each year thereafter until such time as all bonds will be repaid on those facilities.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 288, after line 25, insert:

"R. The Department of Behavioral Health and Developmental Services in conjunction with the Department of General Services shall lease, for one dollar, Parcel C of the Eastern State Hospital property to the Hope Family Village Corporation for the development of a community project that serves as a residence for 25 families impacted by a member with serious mental illness. The long-term lease shall be for 25 years and renewable for another 25 years."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services in conjunction with the Department of General Services shall lease, for one dollar, Parcel C of the Eastern State Hospital property to the Hope Family Village Corporation for the development of a community project that serves as a residence for 25 families impacted by a member with serious mental illness. The long-term lease shall be for 25 years and renewable for another 25 years."

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 288, after line 25, insert:

“R.1. The Department of Behavioral Health and Developmental Services in conjunction with the Department of General Services shall lease, for one dollar, the necessary amount of land on the Eastern State Hospital property to James City County to allow for the development of a new co-located facility for Old Towne Medical and Colonial Behavioral Health. The long-term lease shall be for 25 years and renewable for another 25 years.

2. The State Comptroller shall provide a treasury loan of up to \$4.0 million to the Department of Behavioral Health and Developmental Services. The treasury loan shall be repaid from the future proceeds from the sale of properties owned by Colonial Behavioral Health. The department shall provide a grant from this funding to James City County of up to \$4.0 million to build and co-locate a new facility for Old Town Medical Center and Colonial Behavioral Health.”

Explanation:

(This amendment directs that a portion of land that was surplus at Eastern State Hospital be set aside and leased to James City County for the co-location of a new facility for Old Towne Medical Center and Colonial Behavioral Health to streamline evaluation and treatment processes for individuals with mental illness to improve health outcomes. In addition, the language provides a Treasury Loan of up to \$4.0 million for assistance in building the facility to be repaid from the future sale of properties owned by Colonial Behavioral Health.)

Chief Patron: Hanger

Item 311 #1s

Co-Patron(s): Deeds

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$10,208,134

\$10,208,134 GF

Language:

Page 288, line 27, strike "\$10,460,077" and insert "\$20,668,211".

Page 288, line 27, strike "\$12,010,077" and insert "\$22,218,211".

Page 288, after line 53, insert:

"E. Out of this appropriation, \$10,208,134 the first year and \$10,208,134 second year from the general fund shall be provided to the Department of Behavioral Health and Developmental Services to provide alternative transportation for adults and children under a temporary detention order. The department shall report on the disbursement of the funds to the Governor and Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2018. Annually, thereafter on October 1, the department shall report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees on the effectiveness and outcomes of the program funding."

Explanation:

(This amendment provides \$10.2 million from the general fund each year for the Department of Behavioral Health and Developmental Services (DBHDS) to implement an alternative transportation system for adults and children under a temporary detention order. State laws require a magistrate issuing an emergency custody order (ECO) or temporary detention order (TDO) to specify a law enforcement agency that will provide transportation of a person to the location for evaluation or temporary detention. These laws also allow the magistrate to consider transportation other than by law enforcement if identified by the community services board (CSB) evaluator. The alternative transportation could be provided by a family member or friend of the individual, a representative of the CSB, or an alternative provider trained to safely provide transportation.

The DBHDS implemented a pilot program in 2015 in Southwest Virginia that provided transportation by an alternative provider for individuals under a temporary detention order. The pilot program concluded that individuals transported by the alternative provider safely arrived at their destination without incident. This amendment would implement a regionally based transportation service within each of the five primary DBHDS regions with state oversight and certification of providers. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Howell

Item 312 #1s

Co-Patron(s): Deeds, Hanger

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$4,109,900

\$4,109,900 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$440,136,555".

Page 289, line 11, strike "\$436,626,367" and insert "\$440,736,267".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$4,109,900 the first year and \$4,109,900 the second year from the general fund is provided for discharge planning at jails for individuals with serious mental illness. Funding shall be used to create staff positions in Community Services Boards and will be implemented at the five jails with the highest percentage of inmates with serious mental illness."

Explanation:

(This amendment provides \$4.1 million from the general fund each year for Community Services Boards to provide discharge planning services at five jails with the highest percentage of inmates with serious mental illness. Discharge planning includes linking inmates with serious mental illness to community providers for treatment and housing and other needed services as they transition from jails to the community. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Howell

Item 312 #2s

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,417,326

\$1,417,326 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,443,981".

Page 289, line 11, strike "\$436,626,367" and insert "\$438,043,693".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$1,417,326 the first year and \$1,417,326 the second year from the general fund is provided to establish an Intercept 2 diversion program in up to six rural communities. The funding shall be used for staffing and to provide access to treatment services."

Explanation:

(This amendment provides \$1.4 million from the general fund each year to establish a diversion program in up to six rural communities modeled after the Sequential Intercept Model which focuses on diverting individuals with serious mental illness from incarceration. This amendment specifically directs the establishment of an Intercept 2 diversion program in up to six rural communities. The Intercept 2 model focuses on diverting individuals with behavioral health issues away from detention in jails, through prompt identification of individuals with behavioral health issues through initial screenings and by linking individuals to community-based treatment services through cross-agency partnerships. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Howell

Item 312 #3s

Co-Patron(s): Deeds, Hanger

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$2,583,048

\$2,583,048 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$438,609,703".

Page 289, line 11, strike "\$436,626,367" and insert "\$439,209,415".

Page 291, line 32, after "T." insert "1."

Page 291, after line 38, insert:

"2. Out of this appropriation, \$2,583,048 the first year and \$2,583,048 the second year from the general fund is provided for grants to establish Crisis Intervention Team (CIT) training programs and assessments centers in rural communities. Of these amounts, \$657,648 each year shall be provided for CIT training programs in six communities and \$1.2 million each year for CIT assessment centers in six communities."

Explanation:

(This amendment provides \$2.6 million from the general fund each year to establish CIT training and assessments centers in six rural communities. This funding builds on prior initiatives to establish 32 assessment centers in areas that implemented CIT and underwent planning for the assessment centers. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Hanger

Item 312 #4s

Co-Patron(s): Deeds

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$1,100,000

\$1,100,000 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$437,126,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$437,726,367".

Page 292, after line 52, insert:

"KK. Out of this appropriation, \$1,100,000 the first year and \$1,100,000 the second year from the general fund is provided to establish the Appalachian Telemental Health Initiative, a telemental health pilot program."

Explanation:

(This amendment provides \$1.1 million from the general fund each year to establish the Appalachian Telemental Health Initiative, a telemental health pilot program to increase the availability of telemental health services in emergency settings in Southwest Virginia. Funding would be used to establish a telemental health provider directory, make training available for a broad spectrum of mental health providers, develop the technology infrastructure and support, and extending an evidence-based program focused on managing patients with addiction disorders. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Carrico

Item 312 #5s

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$2,000,000

\$2,000,000

GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$438,026,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$438,626,367".

Page 292, line 31, after "appropriation," strike "5,000,000" and insert "7,000,000".

Page 292, line 31, after "first year and "strike "5,000,000" and insert "7,000,000".

Page 292, line 34, after "ensure that" strike the remainder of the line and insert:

"at least 25 percent of the funding is used for non-narcotic, non-addictive, injectable prescription drug treatment regimens for individuals who are: (i) on probation; (ii) in an institution, prison, or jail; or (iii) not able for clinical or other reasons to participate in buprenorphine or methadone based drug treatment regimens."

Page 292, strike line 35.

Explanation:

(This amendment provides \$2.0 million from the general fund each year for funding of medication assisted treatment. The introduced budget includes \$5.0 million each year. Language is added specifying that at least 25 percent of the funds must be used for non-narcotic drug treatment regimens for individuals who are: (i) on probation; (ii) in an institution, prison, or jail; or (iii) not able for clinical or other reasons to participate in buprenorphine or methadone based drug treatment regimens.)

Chief Patron: Dunnavant

Item 312 #6s

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

(\$2,700,000)

(\$2,700,000) GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$433,326,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$433,926,367".

Explanation:

(This amendment transfers funding from the Department of Behavioral Health and Developmental Services to the Department of Medical Assistance Services (DMAS) to develop and administer the permanent supportive housing program and utilize Medicaid medical and administrative match where appropriate to provide permanent supportive housing and deliver housing tenancy support services to qualifying Medicaid beneficiaries. A strategic plan shall be created with stakeholders in the development of program design, and implementation schedule through Medicaid health plans for the administration of this program."

Chief Patron: Howell

Item 312 #7s

Health and Human Resources

FY18-19

FY19-20

Grants to Localities

\$250,000

\$250,000 GF

Language:

Page 289, line 11, strike "\$436,026,655" and insert "\$436,276,655".

Page 289, line 11, strike "\$436,626,367" and insert "\$436,876,367".

Page 314, after line 34, insert"

"L. Out of this appropriation \$250,000 the first year and \$250,000 the second year from the general fund shall be provided to Best Buddies Virginia."

Explanation:

(The mission of Best Buddies is to establish a global volunteer movement that creates opportunities for one-to-one friendships, integrated employment, and leadership development for people with intellectual and developmental disabilities. Best Buddies currently serves 38 schools and 2,448 students in Virginia. We have had requests for our inclusion services from the Richmond and Virginia Beach areas, so we are seeking a budget amendment to expand to an additional 20 high schools with an additional 500 students. Consequently, more Virginians with intellectual disabilities will be able to learn, practice, and refine appropriate social skills in a safe, non-judgmental environment, where they will gain the competency necessary to be successful in post-secondary education and in the workplace.

Best Buddies requests \$250,000 each year to support the expansion of Best Buddies' school-based programming.)

Chief Patron: Hanger

Item 329 #1s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$500,000

\$1,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Page 297, line 31, after "appropriation," strike "\$6,044,568" and insert "\$6,544,568".

Page 297, line 31, after "first year and" strike "\$6,044,568" and insert "\$7,044,568".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2018 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Vogel

Item 329 #2s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$500,000

\$1,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Page 297, line 31, after "appropriation," strike "\$6,044,568" and insert "\$6,544,568".

Page 297, line 31, after "first year and" strike "\$6,044,568" and insert "\$7,044,568".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2018 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Favola

Item 329 #3s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$500,000

\$1,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,035,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Page 297, line 31, after "appropriation," strike "\$6,044,568" and insert "\$6,544,568".

Page 297, line 31, after "first year and" strike "\$6,044,568" and insert "\$7,044,568".

Explanation:

(This amendment adds \$500,000 in fiscal year 2019 and \$1.0 million in fiscal year 2018 from general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. This funding addresses the program's projected shortage of available funding to meet the needs of an additional 1,730 individuals placed in supported employment services in fiscal year 2017.)

Chief Patron: Howell

Item 329 #4s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$2,000,000

\$2,000,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$111,535,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$111,535,116".

Page 297, line 52, strike the first "\$5,433,981" and insert "\$6,433,981".

Page 297, line 52, strike the second "\$5,433,981" and insert "\$6,433,981".

Page 298, after line 15, insert:

"5. Of this amount \$2,000,000 the first year and \$2,000,000 the second year from the general fund shall be provided for intensive, specialized neurobehavioral treatment and services."

Page 298, line 16, strike "5" and insert "6".

Page 298, line 19, strike "6" and insert "7".

Explanation:

(This amendment adds \$2.0 million each year from general fund to expand neurobehavioral services used to assist persons with brain injuries in returning to work and community living, and avoid inappropriate institutionalization. A 2017 survey by the Department for Aging and Rehabilitative Services of nine state funded programs serving more than 4,500 individuals with brain injury indicated that more than 300 of their clients are in need of intensive, specialized neurobehavioral treatment and services. Funds would be used to establish a payment mechanism for eligible Virginians to receive appropriate neurobehavioral services, including residential treatment, wraparound behavioral services and specialized behavioral case managers to prevent unnecessary, costly and inappropriate institutionalization.)

Chief Patron: Edwards

Item 329 #5s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$4,375,000

\$4,375,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$113,910,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$113,910,116".

Page 297, line 52, after "appropriation," strike "5,433,981" and insert "9,808,981".

Page 297, line 52, after "first year and" strike "5,433,981" and insert "9,808,981".

Explanation:

(The amendment provides \$4.4 million from the general fund each year to fund specialized community based case management services to 1,500 people with moderate to severe brain injuries across the Commonwealth, including those in unserved and underserved areas. According to estimates from the Brain Injury Association of Virginia, there are nearly 800 individuals with moderate to severe brain injury in the Southern, Piedmont, Northwest, Middle Peninsula, and Northern Neck who lack access to state funded core safety net services. These funds would be used to develop specialized brain injury case management funds in those areas, and provide additional funds to existing programs to address waitlists.)

Chief Patron: Hanger

Item 329 #6s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$287,651

\$287,651 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$109,822,767".

Page 296, line 40, strike "\$109,535,116" and insert "\$109,822,767".

Page 297, line 44, strike the first "\$4,997,284" and insert "\$5,284,935".

Page 297, line 44, strike the second "\$4,997,284" and insert "\$5,284,935".

Explanation:

(This amendment adds \$287,651 each year from the general fund for independent living services for people with disabilities in areas without a Center for Independent Living. Funds would support services in the following areas: Piedmont (Counties of Henry, Franklin, Patrick, and Pittsylvania); Northern Neck (Counties of Westmoreland, Richmond, Lancaster, and Northumberland); Southside (Counties of Brunswick, Greenville, Halifax, Mecklenburg, Lunenburg, and Charlotte); Planning District 14 (Counties of Buckingham, Cumberland, Amelia, Prince Edward, and Nottoway; Lower Planning District 9 (Counties of Rappahannock, Culpeper, Orange, and Madison; and Middle Peninsula (Counties of Essex, Gloucester, King and queen, King William, Mathews, and Middlesex).

Chief Patron: Hanger

Item 329 #7s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$334,737

\$334,737 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$109,869,853".

Page 296, line 40, strike "\$109,535,116" and insert "\$109,869,853".

Page 298, line 44, strike the first "4,997,284" and insert "5,332,021".

Page 298, line 44, strike the second "4,997,284" and insert "5,332,021".

Explanation:

(This amendment provides an additional \$334,737 each year from the general fund to provide independent living services for people with disabilities including (1) individuals who wish to transition from nursing facilities and other institutional settings to community-based residences with supports, (2) individuals who are at risk of institutionalization and need additional supports to remain in the community, or (3) youth who were eligible for individualized education programs under section 614(d) of the Individuals with Disabilities Education Act and who have completed their secondary education and otherwise left school and are transitioning to post-secondary school community living. Services would be provided through Centers for Independent Living.)

Chief Patron: McClellan

Item 329 #8s

Co-Patron(s): Deeds, Dunnavant

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 298, after line 36, insert:

"P. The Department for Aging and Rehabilitative Services shall combine Extended Employment Services and Long Term Employment Support Services funds. Such funding shall be used to support clients who are employed in competitive integrated employment."

Explanation:

(This amendment adds language to combine funding for Extended Employment Services and Long Term Employment Support Services programs and requires such funds to be used solely to support clients in competitive integrated employment. This supports services provided by the Vocational Rehabilitation program as mandated by the federal Workforce Innovation and Opportunity Act.)

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 297, after line 25, insert:

"C.1. Long-Term Employment Support Services and Extended Employment Services shall be provided in the Commonwealth to assist individuals with a significant disability or most significant disability with maintaining employment. The department shall administer such services in accordance with the provisions of this section.

2. Long-Term Employment Support Services shall be provided to individuals with a most significant disability, as defined in 29 U.S.C. § 705, to assist such individuals with maintaining group-supported employment or individual center-based, facility-based, or community-based employment through an employment services organization. All employment services organizations that provide group-supported, center-based, facility-based, or community-based employment services to individuals with a most significant disability shall be eligible to receive funding for Long-Term Employment Support Services.

3. Extended Employment Services shall be provided to individuals with a most significant disability and individuals with a significant disability, as those terms are defined in 29 U.S.C. § 705, to assist such individuals with maintaining group-supported employment or individual center-based or facility-based employment through an employment services organization. Extended Employment Services funds may also be used to support such individuals that transition from group-supported, center-based, or facility-based employment into community-based employment. Extended Employment Services shall be provided upon the informed choice of the individual being served and in accordance with the Commonwealth's Employment First initiative, federal law and regulation, and the Commonwealth's August 23, 2012, settlement agreement with the U.S. Department of Justice. All employment services organizations that provide group-supported, center-based, or facility-based employment services to individuals with a most significant disability or individuals with a significant disability, or that provide community-based employment services to such individuals transitioning from group-supported, center-based, or facility-based employment, shall be eligible to receive funding for Extended Employment Services.

4. In allocating funds for Long-Term Employment Support Services and Extended Employment Services, the department shall consider recommendations made by the Employment Service Organization Steering Committee.

5. The Department for Aging and Rehabilitative Services shall convene a workgroup of relevant stakeholders that shall include at a minimum representatives of various employment services organisations including Goodwill Industries, staff of the House Appropriations and Senate Finance Committees, the Department of Planning and Budget, and appropriate staff from the department. The purpose of the workgroup is to evaluate combing the EES and LTESS programs and associated funding into one program. The workgroup shall report its recommendations to the Chairman of the House Appropriations and Senate Finance Committees

by November 1, 2018."

Page 297, line 26, strike "C" and insert "D".

Page 297, line 29, strike "D" and insert "E".

Page 297, line 29, strike "is provided" and insert "shall be used to contract with employment services organizations to support "

Page 297, line 30, after "program." insert "The Department for Aging and Rehabilitative Services shall notify the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of each year the program allocation by employment services organization."

Page 297, line 31, strike "E" and insert "F".

Page 297, 31, strike "is provided" and insert "shall be used to contract with employment services organizations"

Page 297, line 33, after "program." insert "The Department for Aging and Rehabilitative Services shall notify the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of each year the program allocation by employment services organization."

Page 297, line 34, strike "F" and insert "G".

Page 297, line 36, strike "G" and insert "H".

Page 297, line 40, strike "H" and insert "I".

Page 297, line 44, strike "I" and insert "J".

Page 297, line 46, strike "J" and insert "K".

Page 297, line 49, strike "K" and insert "L".

Page 297, line 52, strike "L" and insert "M".

Page 298, line 23, strike "M" and insert "N".

Page 298, line 29, strike "N" and insert "O".

Page 298, line 32, strike "O" and insert "P".

Explanation:

(This amendment adds language setting out requirements for the Long Term Employment Supports and Extended Employment Services programs.)

Chief Patron: Marsden

Item 329 #10s

Co-Patron(s): Black, Deeds, Edwards, Hanger, Lewis, Locke, Mason, McClellan, McPike, Peake, Petersen, Spruill, Sturtevant, Wexton

Health and Human Resources	FY18-19	FY19-20
Department for Aging and Rehabilitative Services	\$1,000,000	\$0 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$110,535,116".

Page 296, line 48, strike the first "8,984,358" and insert "9,984,358".

Page 297, line 7, strike "57,165,260" and insert "62,863,096".

Page 297, line 12, strike "18,320,072" and insert "19,320,072".

Explanation:

(This amendments provides \$1.0 million from the general fund in fiscal year 2019 for the vocational rehabilitation services program to help reduce the waiting list for services. Language is added to adjust the state matching funds and federal grant amounts based in this increased funding. The added general fund may be matched with federal vocational rehabilitation funds if there are balances available to be reallocated to states. These funds will help support expanded services required under the re-authorization of the federal Workforce Innovation and Opportunity Act to provide services for students with disabilities in grades 9 through 12. As of November 1, 2017, all persons determined eligible for services by the Department for Aging and Rehabilitative Services are being placed on a waiting list due to limited resources.)

Chief Patron: McClellan

Item 329 #11s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$25,000

\$25,000 GF

Language:

Page 296, line 40, strike "\$109,535,116" and insert "\$109,560,116".

Page 296, line 40, strike "\$109,535,116" and insert "\$109,560,116".

Explanation:

(This amendment provides \$25,000 from the general fund each year to the Department for Aging and Rehabilitative Services to develop and implement programs and provide outreach based on the data on spinal cord injuries from the Statewide Trauma Registry that will be made available to the department pursuant to Senate Bill 287.)

Chief Patron: Howell

Item 330 #1s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$1,070,000

\$1,070,000 GF

Language:

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Page 298, line 37, strike "\$35,559,218" and insert "\$36,629,218".

Explanation:

(This amendment adds \$1.1 million each year from the general fund to address the waiting list for services available through local Area Agencies on Aging. Funds may be used for homeaker, personal care, chore services, and home-delivered meals to allow older Virginians to remain in their homes and communities and delay more costly out of home placements.)

Chief Patron: Barker

Item 330 #2s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$1,000,000

\$1,000,000 GF

Language:

Page 298, line 37, strike "\$35,559,218" and insert "\$36,559,218".

Page 298, line 37, strike "\$35,559,218" and insert "\$36,559,218".

Explanation:

(This amendment provides \$1.0 million each year from the general fund to provide an interdisciplinary plan of care and dementia care management for 500 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.)

Chief Patron: Barker

Item 334 #1s

Health and Human Resources

FY18-19

FY19-20

Department for Aging and
Rehabilitative Services

\$1,764,032

\$1,764,032 GF

Language:

Page 301, line 10, strike "\$6,620,474" and insert "\$8,384,506".

Page 301, line 10, strike "\$6,620,474" and insert "\$8,384,506".

Explanation:

(This amendment provides \$1.8 million each year from the general fund to the Department for Aging and Rehabilitative Services to expand the Long-Term Care Ombudsman Program. This amendment would assist the program in reaching the staffing standard set in the Code of Virginia of providing one ombudsman for every 2,000 licensed nursing home and adult care residence beds in the community. Funding would cover about 75 percent of the costs to fully meet the staffing standard. This level of staffing has been recommended by the National Institute of Medicine. Funding will also support four state-level staff to provide oversight, policy guidance, training and technical assistance to the local ombudsmen and to work on statewide long-term care policy issues.)

Chief Patron: Favola

Item 340 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$223,750

\$412,750 NGF

Language:

Page 304, line 17, strike "\$240,021,619" and insert "\$240,245,369".

Page 304, line 17, strike "\$232,389,452" and insert "\$232,802,202".

Explanation:

(This amendment funds the impact of Senate Bill 204. The bill expands the service population for TANF to include applicants previously ineligible due to possession of a controlled substance felony conviction. The funding request is estimated to cover the administrative cost of drug screening applicants, the cost of drug testing applicants, and the impact on TANF benefits.)

Chief Patron: Favola

Item 340 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$0
\$0

\$30,000 GF
\$45,000 NGF

Language:

Page 304, line 17, strike "\$232,389,452" and insert "\$232,464,452".

Explanation:

(This amendment funds the fiscal impact of Senate Bill 203, which extends Supplemental Nutrition Assistance Program benefits to individuals convicted of possession with intent to distribute more than one-half ounce, but not more than five pounds of marijuana. The funding would be for one-time implementation costs in fiscal year 2019 for the Virginia Case Management System.)

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,280,000

\$4,560,000 GF

Language:

Page 308, line 10, strike "\$39,161,169" and insert "\$41,441,169".

Page 308, line 10, strike "\$39,460,209" and insert "\$44,020,209".

Page 308, line 20, after "A." insert "1."

Page 308, line 23, strike "\$1,271" and insert "\$1,321".

Page 308, after line 26, insert:

"2. Effective July 1, 2019, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,421 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight.

3. The Department of Social Services shall modify its funding requirements for the auxiliary grant to eliminate the local match on the rate increase of \$50 per month effective July 1, 2018 and \$100 per month effective July 1, 2019.

Page 308, line 27, strike "2" and insert "3".

Page 308, line 30, strike "3" and insert "4".

Page 308, line 41, strike "4" and insert "5":.

Explanation:

(This amendment would raise the auxiliary grant monthly rate for adult foster care, assisted living facilities and supportive housing by \$50 per month the first year and by \$100 per month the second year of the biennium. Funding for the rate increase assumes no local match would be required. The auxiliary grant is funded by state and local funds at a match rate of 80 percent from the state general fund and 20 percent from local funds. The Governor's introduced budget provided an increase in the auxiliary grant rate of \$35 per month increase beginning July 1, 2018. This budget amendment was approved by the Joint Commission on Health Care.)

Chief Patron: Dance

Item 343 #2s

Co-Patron(s): Dunnavant

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,280,000

\$4,560,000 GF

Language:

Page 308, line 10, strike "\$39,161,169" and insert "\$41,441,169".

Page 308, line 10, strike "\$39,460,209" and insert "\$44,020,209".

Page 308, line 20, after "A." insert "1."

Page 308, line 23, strike "\$1,271" and insert "\$1,321".

Page 308, after line 26, insert:

"2. Effective July 1, 2019, the Department of Social Services, in collaboration with the Department for Aging and Rehabilitative Services, is authorized to base approved licensed assisted living facility rates for individual facilities on an occupancy rate of 85 percent of licensed capacity, not to exceed a maximum rate of \$1,421 per month, which rate is also applied to approved adult foster care homes, unless modified as indicated below. The department may add a 15 percent differential to the maximum amount for licensed assisted living facilities and adult foster care homes in Planning District Eight.

3. The Department of Social Services shall modify its funding requirements for the auxiliary grant to eliminate the local match on the rate increase of \$50 per month effective July 1, 2018 and \$100 per month effective July 1, 2019.

Page 308, line 27, strike "2" and insert "3".

Page 308, line 30, strike "3" and insert "4".

Page 308, line 41, strike "4" and insert "5".:

Explanation:

(This amendment would raise the auxiliary grant monthly rate for adult foster care, assisted living facilities and supportive housing by \$50 per month the first year and by \$100 per month the second year of the biennium. Funding for the rate increase assumes no local match would be required. The auxiliary grant is funded by state and local funds at a match rate of 80 percent from the state general fund and 20 percent from local funds. The Governor's introduced budget provided an increase in the auxiliary grant rate of \$35 per month increase beginning July 1, 2018. This budget amendment was approved by the Joint Commission on Health Care.)

Chief Patron: Favola

Item 344 #1s

Co-Patron(s): Barker

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$47,710

\$47,710

GF

\$21,828

\$21,828

NGF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Explanation:

(This amendment provides funding for the fiscal impact of Senate Bill 44 which creates the Kinship Guardianship Assistance program.)

Chief Patron: Carrico

Item 344 #2s

Co-Patron(s): Favola, Hanger, Howell, Marsden

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$250,000

\$250,000 GF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,546,008".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,546,008".

Explanation:

(This amendment provides \$250,000 each year from the general fund for the Family and Children's Trust Fund. Funding will be matched with private, foundation, and nonprofit funds to support a grants program to prevent, mitigate or help children ages 0 through 6 recover from adverse childhood experiences.)

Chief Patron: Dunnavant

Item 344 #5s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$47,710

\$47,710

GF

\$21,828

\$21,828

NGF

Language:

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Page 309, line 10, strike "\$234,296,008" and insert "\$234,365,546".

Explanation:

This amendment provides funding for the fiscal impact of Senate Bill 636 which creates the Kinship Guardianship Assistance program.)

Chief Patron: Barker

Item 346 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$200,000

\$100,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,514,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,414,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$200,000 the first year and \$100,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant the shall be provided to FACETS to provide homeless assistance services in Northern Virginia."

Explanation:

(This amendment adds \$200,000 the first year and \$100,000 the second year from the federal Temporary Assistance for Needy Families (TANF) block grant to FACETS, private, nonprofit organization in Fairfax County which provides homeless assistance services.)

Chief Patron: Favola

Item 346 #2s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$50,000
\$303,187

\$50,000 GF
\$303,187 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,667,976".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,667,976".

Explanation:

(This amendment provides \$50,000 from the general fund and \$303,187 from the federal Temporary Assistance for Needy Families (TANF) block grant each year to extend transitional services for 12 months up to 24 months for individuals who participate in the Virginia Initiative for Employment Not Welfare (VIEW) program and who are enrolled in an accredited post-secondary program for an industry recognized license or certificate program, associates degree or other college certification program. Transition services would terminate upon completion of the program.)

Chief Patron: Favola

Item 346 #3s

Co-Patron(s): Barker

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike the first "4,250,000" and insert "6,250,000".

Page 312, line 45, strike the second "4,250,000" and insert "6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Stanley

Item 346 #4s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$800,000

\$800,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$43,114,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$43,114,789".

Explanation:

(This amendment adds \$800,000 each year from the federal Temporary Assistance for Needy Families (TANF) block grant to fund the impact of Senate Bill 27, which directs the Virginia Community College System (VCCS) to establish and administer a two-year Temporary Assistance for Needy Families (TANF) Scholarship Pilot Program for students living in poverty.)

Chief Patron: Hanger

Item 346 #5s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 314, line 13, strike the first "7,500,000" and insert "9,500,000".

Page 314, line 13, strike the second "7,500,000" and insert "9,500,000".

Page 314, after line 20, insert:

"2. Out of the amounts provided in paragraph 1, \$2,000,000 the first year and \$2,000,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant the shall be provided for a second round of grant recipients in the Employment for TANF Participants Program who did not receive awards dated June 22, 2017."

Page 314, line 21, strike "2" and insert "3".

Page 314, line 30, strike "3" and insert "4".

Explanation:

(This amendment adds \$2.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant for a second round of grant recipients in the the Employment for TANF Participants Program who did not receive awards dated June 22, 2017. This program is designed to move low-income individuals out of poverty through obtaining and retaining competitive employment with the prospect of a career path and wage growth.)

Chief Patron: Edwards

Item 346 #6s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike the first "4,250,000" and insert "6,250,000".

Page 312, line 45, strike the second "4,250,000" and insert "6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing the organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Carrico

Item 346 #7s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike the first "4,250,000" and insert "6,250,000".

Page 312, line 45, strike the second "4,250,000" and insert "6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing the organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Stanley

Item 346 #8s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 45, strike the first "4,250,000" and insert "6,250,000".

Page 312, line 45, strike the second "4,250,000" and insert "6,250,000".

Explanation:

(This amendment provides \$2.0 million from nongeneral funds in additional support for Community Action Agencies through the federal Temporary Assistance to Needy Families block grant to continue developing the organizational capacity to meet new federal organizational and performance management standards as well as technological hardware and software tools and training to meet new data requirements.)

Chief Patron: Howell

Item 346 #9s

Co-Patron(s): Barker, Black, Hanger, Marsden, McPike, Petersen, Saslaw, Vogel

Health and Human Resources	FY18-19	FY19-20	
Department of Social Services	\$175,000	\$175,000	GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,489,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,489,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$175,000 the first year and \$175,000 the second year from the general fund shall be provided to contract with Youth for Tomorrow (YFT) to provide comprehensive residential, education, and counseling services to at-risk youth of the Commonwealth of Virginia who have been sexually exploited, including victims of sex trafficking. The contract shall require YFT to provide individual assessments/individual service planning, individual and group counseling, room and board, coordination of medical and mental health services and referrals, independent living services for youth transitioning out of foster care, active supervision, education, and family and family reunification services. Youth for Tomorrow shall submit monthly progress reports on activities conducted and progress achieved on outputs, outcomes and other functions/activities during the reporting period. On October 1 of each year, YFT shall provide an annual report to the Governor and the Chairmen of the Senate Finance and House Appropriations Committees that details program services, outputs, and outcomes."

Explanation:

(This amendment adds \$175,000 each year from the general fund for Youth for Tomorrow. Language specifies the services to be required in the contract with the organization and requires monthly progress reports and an annual report that details program services, outputs, and outcomes.)

Chief Patron: Favola

Item 346 #10s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$2,000,000

\$2,000,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$44,314,789".

Explanation:

(This amendment provides \$2.0 million each year from the federal Temporary Assistance for Needy Families (TANF) block grant to expand access to post secondary education and training programs provided through the Virginia Community College System (VCCS). Funded activities must contribute to ending participants' dependence on government benefits by promoting job preparation and work for individuals whose income is at or below 200 percent of the federal poverty level, with priority given to TANF recipients.)

Chief Patron: Howell

Item 346 #11s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$300,000

\$300,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 313, line 30, strike the first "825,000" and insert "1,250,000".

Page 313, line 30, strike the second "825,000" and insert "1,250,000".

Explanation:

(This amendment provides an additional \$300,000 each year from nongeneral funds Child Advocacy Agencies to expand to two additional sites located in Buchanan/Tazewell and Manassas/Manassas Park, and six satellite centers located in the Counties of Smyth, Lee, Dickenson, Shenandoah, Carroll, and Patrick. Added sites have been developed to meet the needs of areas with high rates of child abuse and increases in requests for services.)

Chief Patron: Hanger

Item 346 #12s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$300,000

\$300,000 NGF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,614,789".

Page 313, line 30, strike the first "825,000" and insert "1,250,000".

Page 313, line 30, strike the second "825,000" and insert "1,250,000".

Explanation:

(This amendment provides an additional \$300,000 each year from nongeneral funds Child Advocacy Agencies to expand to two additional sites located in Buchanan/Tazewell and Manassas/Manassas Park, and six satellite centers located in the Counties of Smyth, Lee, Dickenson, Shenandoah, Carroll, and Patrick. Added sites have been developed to meet the needs of areas with high rates of child abuse and increases in requests for services.)

Chief Patron: Sturtevant

Item 346 #14s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$50,000

\$50,000 GF

Language:

Page 312, line 17, strike "\$42,314,789" and insert "\$42,364,789".

Page 312, line 17, strike "\$42,314,789" and insert "\$42,364,789".

Page 314, after line 34, insert:

"L. Out of this appropriation, \$50,000 the first year and \$50,000 the second year from the general fund shall be provided to Adoption Share, Inc. for the purpose of a pilot program to operate the Family-Match application."

Explanation:

(This amendment provides \$50,000 each year from the general fund for the costs of running an 18-month demonstration pilot of the Family-Match application. Family-Match is a data driven application developed by Adoption-Share, a tech non-profit organization with a mission to leverage technology to create families. Adoption-Share will leverage that funding to secure the remaining funds needed from Virginia businesses and foundations to underwrite pilot expenses.)

Chief Patron: Edwards

Item 348 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Social Services

\$600,000

\$600,000 GF

Language:

Page 315, line 35, strike "\$103,784,025" and insert "\$104,384,025".

Page 315, line 35, strike "\$103,784,025" and insert "\$104,384,025".

Explanation:

(This amendment provides \$600,000 each year from the general fund to create the Office of Children’s Ombudsman pursuant to Senate Bill 146. The office will investigate complaints, conduct advocacy, and provide information for children, parents, and citizens involved with child-serving agencies, as defined in the bill. The bill provides that the office will be part of the executive branch with the ombudsman appointed by the Governor. This amendment is included under the Department of Social Services as a placeholder and will be moved to the correct item when the Senate Finance Committee reports the budget bill, as appropriate.)

Chief Patron: Lewis

Item 361 #1s

Natural Resources

FY18-19

FY19-20

Secretary of Natural Resources

\$500,000
1.00

\$500,000 GF
1.00 FTE

Language:

Page 322, line 3, strike "\$711,953" and insert "\$1,211,953".

Page 322, line 3, strike "\$711,953" and insert "\$1,211,953".

Page 322, following line 37, insert:

"C. It is the intent of the General Assembly that there shall hereby be established the position of the Secretary for Coastal Protection and Flooding Adaption within the Office of Natural Resources. The Secretary shall be responsible for consolidating into a single office the resources for coastal flooding threats and adaption. The Secretary also shall be the lead in providing direction, ensuring accountability, and developing a statewide coastal flooding adaption strategy. The Secretary, in cooperation with the Secretary of Natural Resources, shall identify sources of funding for needed implementation of strategies for coastal protection and flooding adaption. From the amounts included in this item is \$500,000 from the general fund the first year and \$500,000 from the general fund the second year is provided to establish the Office."

Explanation:

(This amendment creates the position of Secretary for Coastal Protection and Flooding Adaption within the Office of Natural Resources.)

Chief Patron: Hanger

Item 362 #1s

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$10,000,000

\$10,000,000 NGF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$68,023,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$45,490,781".

Page 324, line 10, strike "\$10,000,000 the first year" and insert "\$20,000,000 the first year".

Page 324, line 10, strike "\$10,000,000 the second year" and insert "\$20,000,000 the second year".

Page 324, line 14, strike "\$10,000,000 the first year" and insert "\$20,000,000 the first year".

Page 324, line 14, strike "\$10,000,000 the second year" and insert "\$20,000,000 the second year".

Page 324, line 17, strike "\$1,200,000" and insert "\$2,400,000".

Page 324, line 19, strike "\$8,800,000" and insert "\$16,600,000".

Explanation:

(This amendment identifies an additional source of funds to increase the amount of funding available for the agriculture best management practices cost share program and appropriate technical assistance through the Virginia Natural Resources Commitment Fund by directing all revenues generated by the Recordation Tax Fee to the Fund. Currently, one half of this fee is going to this program, with the remaining \$10.0 million transferred to the General Fund. This amendment appropriates the entire amount of the fee in order to provide a stable source of revenue. A companion amendment to Part 3 reduces the transfer to the General Fund of \$10.0 million in each year.)

Chief Patron: Hanger

Item 362 #2s

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$10,000,000

\$10,000,000 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$68,023,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$45,490,781".

Page 324, line 10, strike "\$10,000,000 the first year" and insert "\$20,000,000 the first year".

Page 324, line 10, strike "\$10,000,000 the second year" and insert "\$20,000,000 the second year".

Page 324, line 14, strike "\$10,000,000 the first year" and insert "\$20,000,000 the first year".

Page 324, line 14, strike "\$10,000,000 the second year" and insert "\$20,000,000 the second year".

Page 324, line 17, strike "\$1,200,000" and insert "\$2,400,000".

Page 324, line 19, strike "\$8,800,000" and insert "\$16,600,000".

Explanation:

(This amendment would add \$8.8 million for Agriculture Best Management Practices Cost Share Assistance and \$1.2 million for Technical Assistance to Soil and Water Conservation Districts. This would enact recommendation #1 from RD494 - "An Evaluation of Methods to Stabilize the Fluctuations in Funding for Agricultural Best Management Practices." This recommendation would stabilize funding at \$35 million annually for agriculture best management practices cost share program and appropriate corresponding technical assistance.)

Chief Patron: Hanger

Item 362 #3s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$100,000
1.00

\$200,000 GF
2.00 FTE

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,123,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$35,690,781".

Explanation:

(This amendment provides two additional field engineer staff to the Department of Conservation and Recreation in order to establish and administer state-run engineering job approval for the Soil and Water Conservation Districts, where federal engineering support has been reduced, and to reduce the engineering backlog for currently approved practices.)

Chief Patron: Hanger

Item 362 #4s

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$420,000

\$0 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,443,080".

Page 325, line 21, strike "\$464,294 the first year" and insert "\$884,294 the first year."

Page 325, following line 28, insert:

"3. Out of the amounts in paragraph O., \$420,000 in the first year shall be used for rehabilitation of the Upper North River Watershed Dam No. 77 in Augusta County to meet current safety and performance standards for a high hazard dam."

Explanation:

(This amendment provides an additional \$420,000 GF in the first year to leverage federal funds for the redesigned rehabilitation of the Upper North River Watershed Dam No. 77 on Hearthstone Lake in Augusta County.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 325, following line 28, insert:

"P. Any contract entered into between July 1, 2018 and July 1, 2028 between the Commonwealth and a digital spatial data contractor for the provision by the contractor of digital spatial dataset containing high-resolution land cover mapping imagery shall require the contractor to pre-process large-area spatial datasets by overlaying onto them the Commonwealth's jurisdictional boundaries to produce a discrete dataset for every county, city, and town. Such contract shall require the contractor to make the locality-specific datasets available as downloadable files."

Explanation:

(This amendment directs any Department of Conservation and Recreation contracts related to digital spatial imagery to include one-meter land cover imagery analytical tools, supporting Chesapeake Bay TMDL planning, to make them more user friendly relative to jurisdictional boundaries.)

Chief Patron: Lewis

Item 362 #6s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$57,480,000

\$57,480,000 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$115,503,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$92,970,781".

Page 324, following line 6, insert:

"4. Of the additional amount provided by the general fund, \$57,480,000 in each year shall be transferred to the Virginia Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: \$50,600,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$30,360,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or part within the Chesapeake Bay watershed, \$20,240,000 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed, \$6,880,000 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts."

Explanation:

(This amendment provides an additional \$57.5 million GF in each year to the Virginia Natural Resources Commitment Fund in order to provide adequate funding for the Agriculture Best Management Practices cost share assistance program in FY19 and FY20.)

Chief Patron: Hanger

Item 362 #7s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$502,600
4.00

\$502,600 GF
4.00 FTE

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,525,680".

Page 322, line 44, strike "\$35,490,781" and insert "\$35,993,381".

Page 325, line 11, strike "\$500,000 the first year" and insert "\$1,002,600 the first year".

Page 325, line 11, strike "\$500,000 the second year" and insert "\$1,002,600 the second year".

Page 325, line 13, strike "61" and insert "63".

Page 325, line 14, strike "in October 2014".

Explanation:

(This amendment provides an additional \$0.5 million GF in each year for the Natural Heritage Program as part of the ongoing base budget in support of active Natural Area Preserve (NAP) and Natural Heritage Resources conservation across Virginia and the Commonwealth's 63 Natural Area Preserves as recommended by the Board of Conservation as part of an overall rebenchmark of \$2.9 million. Since 2002, the Natural Area Preserve System has grown by 35 natural areas, 110 tracts of land and 37,231 acres while total staffing for the program has shrunk from 48 to 43 FTEs.)

Chief Patron: Edwards

Item 362 #8s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$500,000

\$500,000 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,523,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$35,990,781".

Page 325, following line 28, insert:

"P. Out of the amounts appropriated in this item, \$500,000 the first year and \$500,000 the second year from the general fund is appropriated for the establishment of the Virginia Cost Share Assistance Program to provide statewide Virginia Urban Retrofit Best Management Practices Cost Share."

Explanation:

(This amendment provides \$500,000 GF in each year for the establishment of the Virginia Urban Retrofit Best Management Practices Cost Share assistance program. The program would complement the Agricultural BMP Cost Share Program. State funds provided would also be leveraged against a matching grant and home owner investments and be provided to the Department of Conservation & Recreation.)

Chief Patron: Ruff

Item 362 #9s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$11,785,700

\$11,785,700 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$69,808,780".

Page 322, line 44, strike "\$35,490,781" and insert "\$47,276,481".

Page 323, line 12, strike "\$7,191,091 the first year" and insert "\$18,976,791 the first year".

Page 323, line 12, strike "\$7,191,091 the second year" and insert "\$18,976,791 the second year".

Page 323, line 18, strike "6,209,091 the first year" and insert "\$17,994,791 the first year."

Page 323, line 18, strike "6,209,091 the second year" and insert "\$17,994,791 the second year."

Explanation:

This amendment seeks to provide an additional \$11.8 million GF in each year for the 47 Soil and Water Conservation Districts as the SWCDs have not had an increase in state operating funds since 2011 and costs have continued to increase.)

Chief Patron: Hanger

Item 362 #13s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$150,000

\$150,000 GF

Language:

Page 322, line 44, strike "\$58,023,080" and insert "\$58,173,080".

Page 322, line 44, strike "\$35,490,781" and insert "\$35,640,781".

Page 323, line 12, strike "\$7,191,091 the first year" and insert "\$7,341,091 the first year".

Page 323, line 12, strike "\$7,191,091 the second year" and insert "\$7,341,091 the second year".

Page 323, line 23, strike "\$500,000" and insert "\$650,000 the first year".

Page 323, line 24, strike "\$500,000" and insert "\$650,000 the second year".

Explanation:

(This amendment provides \$150,000 GF in each year for the Soil and Water Conservation District Dam Maintenance, Repair, and Rehabilitation Fund.)

Chief Patron: Hanger

Item 363 #1s

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 326, following line 49,insert:

"H. The Department of Conservation and Recreation shall review the Brandy Station Battlefield Property and make recommendations on its suitability as a Natural Area Preserve or development as a State or Regional Park."

Explanation:

(This amendment directs the Department of Conservation and Recreation to review the Brandy Station Battlefield Property and make recommendations on its suitability as a Natural Area Preserve or development as a State or Regional Park.)

Chief Patron: Howell

Item 363 #2s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$2,841,017
63.00

\$2,841,017 GF
63.00 FTE

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$65,218,466".

Page 325, line 29, strike "\$61,354,690" and insert "\$64,195,707".

Explanation:

(This amendment provides \$2.8 million GF in each year and 63 additional positions determined to be necessary to manage essential operations within existing State Parks.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 326, line 39, strike "as a condition of the".

Page 326, line 40, strike "expenditure of all amounts included in this Item,".

Page 326, line 41, strike "new".

Page 326, line 42, strike "Natural Area Preserve".

Page 326, line 43, strike "land as expressly set out in Item".

Page 326, line 44, strike "C-27 of this act, as well as".

Page 326, line 44, strike "lands contiguous" and insert "additions".

Page 326, line 44, following "or" insert "new".

Page 326, strike lines 45 through line 49, and insert "Area Preserves. The department shall inform the Chairmen of the House Appropriations Committee and Senate Finance Committee of all planned and executed land acquisitions at least semiannually.".

Explanation:

(This amendment eliminates language that prohibits the Department of Conservation and Recreation from procuring or accepting new lands for use as a State Park or Natural Area Preserve without a specific appropriation for such purpose. A series of companion amendments are included in the Capital Outlay section of the Appropriation Act.)

Chief Patron: Reeves

Item 363 #4s

Co-Patron(s): Carrico, Cosgrove, DeSteph, Edwards, Mason, Peake, Spruill, Surovell, Wagner, Wexton

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 326, following line 49, insert:

"H. In order to establish a state battlefield park and recreational area in Culpeper County, the Department of Conservation and Recreation is authorized to acquire, by deed of gift or other means which do not require general funds or capital outlay, 1,205 acres of real property at Brandy Station and Cedar Mountain battlefields. Such property may be acquired from nonprofit historic preservation and land conservation organizations. Permitted activities at the battlefield park and recreational area may include heritage tourism, natural area activities, primitive camping, fishing, bow hunting, boating, equestrian activities, biking, and historical and military education. It is the intention of the General Assembly that this battlefield park and recreational area, after its establishment, shall require minimal improvements other than those necessary for the permitted activities. All permitted activities shall be consistent with the preservation and protection of existing historic, cultural, archeological, and natural resources."

Explanation:

(This amendment would establish a state battlefield park at Brandy Station. The amendment would create the park upon transfer of the land, at no cost, to the Commonwealth by the relevant property owners. The intent of the amendment is to be revenue neutral.)

Chief Patron: Hanger

Item 363 #5s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0

\$11,500,000 GF

Language:

Page 325, line 29, strike "\$61,354,690" and insert "\$72,854,690".

Page 325, line 44, strike "\$4,500,000" and insert "\$16,000,000".

Page 325, line 45, following "Code of Virginia." insert:

"The Virginia Land Conservation Foundation shall conduct a grant competition for the second year funding prior to December 31, 2018 and shall inform the Chairmen of the House Appropriations and Senate Finance Committee of all project proposals and rankings prior to January 15, 2019. Second year grants shall not be awarded until after July 1, 2019."

Explanation:

(This amendment would increase the second year funding for the Virginia Land Conservation Foundation to the amount called for in HB 1398 of the 2013 General Assembly and include language requiring the VLCF to conduct a grant competition for the entire \$16.0 million prior to December 31, 2018. This will give the General Assembly the opportunity to see the proposed projects and how they ranked prior to the money actually being granted.)

Chief Patron: Stuart

Item 363 #6s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$965,310
6.00

\$590,944 GF
6.00 FTE

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$63,342,759".

Page 325, line 29, strike "\$61,354,690" and insert "\$61,945,634".

Page 326, following line 49, insert:

"H. Included in the amounts for State Park Management and Operations is \$965,310 the first year and \$590,944 the second year from the general fund for the initial start-up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A, that the Department shall provide public access and proceed to regular revenue generating operations at the Park."

Explanation:

(This amendment will provide a Park Manager, Office Manager, Chief Ranger Law Enforcement, Chief Ranger Visitor Experience, Park Ranger and wage staff to provide oversight, management, maintenance and operational support for public use of Widewater State Park. The budget amendment also requests operational funds in each fiscal year for maintenance and repairs supplies, and for contractual services, such as phone service, refuse and equipment repairs.)

Chief Patron: DeSteph

Item 363 #7s

Co-Patron(s): Carrico, Dunnavant, Hanger, Marsden, Petersen, Reeves, Spruill, Surovell, Wagner

Natural Resources	FY18-19	FY19-20
Department of Conservation and Recreation	\$50,000	\$0 GF

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$62,427,449".

Page 326, following line 49, insert:

"H. From the amounts included in this item, \$50,000 the first year from the general fund is provided for a feasibility assessment of establishing an accredited Ride Center within and in addition to the existing Cape Henry and Live Oak trail facilities at First Landing State Park in Virginia Beach. As part of this assessment, the Department shall evaluate what amendments to the current Master Plan may be required as well as provide estimates of all associated capital and operating costs and timelines for completion. The Department shall provide this information to the Board of Conservation and Recreation no later than November 15, 2018."

Explanation:

(This amendment provides \$50,000 GF in the first year for development of a plan to expand bike facilities at First Landing State Park.)

Chief Patron: Surovell

Item 363 #8s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$965,310
6.00

\$590,944 GF
6.00 FTE

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$63,342,759".

Page 325, line 29, strike "\$61,354,690" and insert "\$61,945,634".

Page 326, following line 49, insert:

"H. Included in the amounts for State Park Management and Operations is \$965,310 the first year and \$590,944 the second year from the general fund for the initial start-up and ongoing operational costs for Phase I of Widewater State Park in Stafford County. It is the intent of the General Assembly that, as soon as practicable upon completion of Phase 1A, that the Department shall provide public access and proceed to regular revenue generating operations at the Park."

Explanation:

(This amendment will provide a Park Manager, Office Manager, Chief Ranger Law Enforcement, Chief Ranger Visitor Experience, Park Ranger and wage staff to provide oversight, management, maintenance and operational support for public use of Widewater State Park. The budget amendment also requests operational funds in each fiscal year for maintenance and repairs supplies, and for contractual services, such as phone service, refuse and equipment repairs.)

Chief Patron: Hanger

Item 363 #9s

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$235,000

\$0 GF

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$62,612,449".

Page 326, following line 49, insert:

"H. Out of this appropriation, \$235,000 the first year from the general fund is designated to complete the trail redevelopment and enhancement at Pocahontas State Park consistent with the Pocahontas State Park's Swift Creek Mountain Bike Trail Concept plan. It is the intent of the General Assembly that this funding shall be used solely for construction of bathroom facilities that are compliant with the Americans with Disabilities Act Standards."

Explanation:

(This amendment restores the full funding originally appropriated for the Swift Creek Ride Center at Pocahontas State Park. The remaining \$235,000 GF will be used to to construct ADA complaint restroom facilities at the entrance of the trail, as the first seven miles of the ride center are constructed for hand-cycle accessibility.)

Chief Patron: Hanger

Item 363 #10s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$612,537
1.00

\$612,537 GF
1.00 FTE

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$62,989,986".

Page 325, line 29, strike "\$61,354,690" and insert "\$61,967,227".

Page 326, following line 49, insert:

"H. Included in the amount in this item is \$612,537 in each year from the general fund for 25 Youth Corps programs to provide seasonal service across all Virginia State Parks."

Explanation:

(This amendment provides sufficient funding to sponsor 25 Youth Corps programs that will serve all 37 State Parks each summer. In addition, the amendment will provide funding for an additional 1.00 FTE to coordinate the program.)

Chief Patron: Hanger

Item 363 #11s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$2,140,866
\$497,030

\$2,140,866 GF
\$497,030 NGF

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$65,015,345".

Page 325, line 29, strike "\$61,354,690" and insert "\$63,992,586".

Explanation:

(This amendment provides \$2.1 million GF in each year for the ongoing staffing, operations and routine maintenance of Virginia's 37 State Parks.)

Chief Patron: Hanger

Item 363 #12s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$2,841,017
63.00

\$2,841,017 GF
63.00 FTE

Language:

Page 325, line 29, strike "\$62,377,449" and insert "\$65,218,466".

Page 325, line 29, strike "\$61,354,690" and insert "\$64,195,707".

Explanation:

(This amendments provides \$2.8 million GF in each year to support an an additional 63.00 positions necessary to manage essential operations within existing State Parks. This will provide a minimum level of staffing for the provision of services, programs, and facility maintenance at existing State Parks.)

Chief Patron: Howell

Item 363 #13s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$0

\$11,500,000 GF

Language:

Page 325, line 29, strike "\$61,354,690" and insert "\$72,854,690".

Page 325, line 44, strike "\$4,500,000" and insert "\$16,000,000".

Page 325, line 45, following "Code of Virginia." insert:

"The Virginia Land Conservation Foundation shall conduct a grant competition for the second year funding prior to December 31, 2018 and shall inform the Chairmen of the House Appropriations and Senate Finance Committee of all project proposals and rankings prior to January 15, 2019. Second year grants shall not be awarded until after July 1, 2019."

Explanation:

(This amendment would increase the second year funding for the Virginia Land Conservation Foundation to the amount called for in HB 1398 of the 2013 General Assembly and include language requiring the VLCF to conduct a grant competition for the entire \$16.0 million prior to December 31, 2018. This will give the General Assembly the opportunity to see the proposed projects and how they ranked prior to the money actually being granted.)

Chief Patron: Deeds

Item 364 #1s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$426,700

\$426,700 GF

Language:

Page 326, line 50, strike "\$9,149,070" and insert "\$9,575,770".

Page 326, line 50, strike "\$9,149,070" and insert "\$9,575,770".

Explanation:

(This amendment provides funding for the Department of Conservation and Recreation to cover the additional employer cost for the increased contribution rate for VaLORS related to SB 691, which seeks to move conservation officers from the State plan to VaLORS.)

Chief Patron: Lewis

Item 366 #1s

Co-Patron(s): Cosgrove, Favola, Locke, Lucas, Spruill, Wagner

Natural Resources	FY18-19	FY19-20	
Department of Environmental Quality	\$200,000	\$203,000	GF

Language:

Page 327, line 36, strike "\$43,789,387" and insert "\$43,989,387".

Page 327, line 36, strike "\$43,789,387" and insert "\$43,992,387".

Page 328, following line 38, insert:

"H. Out of the appropriation in this item for Water Protection Outreach, \$200,000 the first year and \$203,000 the second year from the general fund is provided for development of the "State of the Elizabeth River Scorecard 2020" for scientific monitoring of pollution levels in the Elizabeth River. The department shall provide coordination of development of the report with scientific analysis provided by the Virginia Institute for Marine Science and Old Dominion University. Such report shall include, at a minimum, an assessment of fish health data including cancer levels, tributyltin levels, and benthic index of biotic integrity, in correlated contamination samples of water and Elizabeth River sediments."

Explanation:

(This amendment provides funding for an updated State of the Elizabeth River Scorecard.)

Chief Patron: Stuart

Item 366 #2s

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$100,000

\$100,000 GF

Language:

Page 327, line 36, strike "\$43,789,387" and insert "\$43,889,387".

Page 327, line 36, strike "\$43,789,387" and insert "\$43,889,387".

Page 328, following line 38, insert:

"H. Included in the amounts of this item, \$100,000 the first year and \$100,000 the second year is provided for the costs incurred by the department for establishment of a statewide sewage pollution registry as directed by legislation before the 2018 General Assembly."

Explanation:

(This amendment provides funding for any costs associated with legislation that will be before the 2018 General Assembly establishing a registry that displays localities sewage pollution.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 328, following line 38, insert:

"H. Notwithstanding any other provision of law, the department is authorized to charge a voluntary fee of \$30,000 for review of sites or areas within common plans of development or sale with land-disturbance acreage equal to or greater than 100 acres for an expedited stormwater impact review. Any individual or firm electing to pay the voluntary fee shall be guaranteed the total government review time shall not exceed 45 days excluding any applicant's time in responding to questions. The portion of the fee above the normal \$9,600 fee shall be used by DEQ to increase the staffing level of the reviewers of these applications."

Explanation:

(This amendment authorizes DEQ to provide a voluntary increase in the stormwater review fees of \$30,000 for land-disturbance acreage greater than 100 acres and allows the requestor an expedited stormwater review of no longer than 45 days. The portion of the fee above the existing \$9,600 fee can be used by DEQ to increase the staffing of the reviewers of these applications.)

Chief Patron: Vogel

Item 366 #4s

Natural Resources

FY18-19

FY19-20

Department of Environmental Quality

\$60,410

\$0 GF

Language:

Page 327, line 36, strike "\$43,789,387" and insert "\$43,849,797".

Page 328, following line 38, insert:

"H. Included in the amounts for Water Protection Monitoring and Assessment in this item, \$60,410 in the first year from the general fund is provided for the one-time replacement of water quality monitoring and analysis equipment for the Shenandoah River. The department may contract with Shenandoah University for the procurement of replacement of water quality monitoring equipment."

Explanation:

(This amendment provides funding for the replacement of water quality monitoring equipment on Shenandoah River and its tributaries.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 328, following line 38, insert:

"H.1. The State Water Control Board, in its renewal of the Virginia Pollutant Discharge Elimination System permit for the Combined Sewer Overflow (CSO) system of the City of Richmond, shall require the City to complete by January 1, 2020, an assessment of the discharges from each of its Combined Sewer Outfalls into the James River. The assessment shall incorporate all sewer system improvements, whether completed or ongoing at the time of the assessment, that are designed to address discharges from any part of the CSO system of the City.

2. The assessment shall also evaluate strategies and engineering analyses to determine the level, type, and cost of, and schedule for, any control technologies or other measures that may be required to meet applicable regulations. To the extent necessary to carry out the provisions of this act, the Board shall, with the consent of the City, modify or amend an existing consent order or issue a new consent order. No provision of this item shall be construed as altering, modifying, or amending any term or condition contained in any existing permit.

3. Copies of the completed assessment shall be delivered to the Chairman of the Senate Committee on Finance, the Chairman of the House Committee on Appropriations, the Chairman of the Senate Agriculture, Conservation and Natural Resources Committee, and the Chairman of the House Agriculture, Chesapeake and Natural Resources Committee."

Explanation:

(This amendment requires the State Water Control Board to include in the next renewal of the Virginia Pollutant Discharge Elimination System permit for the Combined Sewer Overflow system of the City of Richmond, a requirement that the City complete an assessment of the discharges from each of its Combined Sewer Outfalls into the James River to determine the costs of control technologies may be required to meet applicable regulations.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 329, following line 22, insert:

"C.1. The Director of the Virginia Department of Environmental Quality (DEQ) is directed to study the process by which DEQ reviews and approves applications for permit-by-rule (PBR) for "small renewable energy projects". In conducting the study, DEQ shall include: i) The number of applications received, completed applications, and approved applications; ii) An analysis of the average amount of time an application remains in the PBR queue; iii) A survey of electric utility and electric grid operators on the viability of all applications to proceed to construction and interconnection; iv) A comparison of permit fees collected to total costs incurred by the Commonwealth to review and process applications; v) A survey of local governments to determine costs incurred to review applications for stormwater and erosion and sediment control permits for all renewable projects under PBR; vi) An analysis of whether DEQ is adequately staffed to properly, effectively, and efficiently manage the PBR process; and vii) Any additional considerations to provide a more complete analysis of impacts to state and local resources.

2. As part of the study, the DEQ Director will provide recommendations on revisions to the PBR application and approval process including, but not limited to: (i) adjustments to state and local review application fees; and (ii) time limits for approval by which construction must commence. The department shall complete the study by November 30, 2018 and submit its findings to the Secretary of Natural Resources and General Assembly."

Explanation:

(This amendment directs the Department of Environmental Quality to study the process by which DEQ reviews and approves applications for permit-by-rule (PBR) for "small renewable energy projects" and report its findings and analysis to the General Assembly by November 30, 2018.)

Chief Patron: Stanley

Item 374 #1s

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$30,000

\$30,000 GF

Language:

Page 332, line 42, strike "\$6,954,668" and insert "\$6,984,668".

Page 332, line 42, strike "\$6,854,668" and insert "\$6,884,668".

Page 333, line 29, strike "D." and insert "D.1."

Page 333, line 29, strike "\$2,850" and insert "\$32,850".

Page 333, line 30, strike "\$2,850" and insert "\$32,850".

Page 333, following line 31, insert:

"2. From the amounts included in paragraph D.1., \$30,000 the first year and \$30,000 the second year from the general fund shall be used for the care of additional Revolutionary War graves, up to a maximum of 6,000. Any funds included in this paragraph that are not disbursed to the Sons of the American Revolution for the care of Revolutionary War Graves shall be distributed at the discretion of the Director for grants to maintain, renovate, repair or reconstruct cemeteries or graves or to erect and care for markers, memorials, and monuments."

Explanation:

(This amendment, in conjunction with SB 177, increases the number of graves recognized from 150 up to a maximum of 6,000. The cost per grave is \$5. The Virginia Society, Sons of the American Revolution have identified 4,200 such graves. Any funds not dispersed to VASSR would be retained by the Department of Historic Resources and distributed at the discretion of the Director for additional grants.)

Chief Patron: Vogel

Item 374 #2s

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$1,500,000

\$1,500,000 GF

Language:

Page 332, line 42, strike "\$6,954,668" and insert "\$8,454,668".

Page 332, line 42, strike "\$6,854,668" and insert "\$8,354,668".

Page 333 line 48, strike "\$1,000,000 the first year" and insert "\$2,500,000" the first year.

Page 333, line 48, strike "\$1,000,000 the second year" and insert "\$2,500,000 the second year".

Explanation:

(This amendment would increase funding for the Virginia Battlefield Preservation Fund to \$2.5 million GF each year.)

Chief Patron: Locke

Item 374 #3s

Natural Resources

FY18-19

FY19-20

Department of Historic Resources

\$64,400

\$64,400 GF

Language:

Page 332, line 42, strike "\$6,954,668" and insert "\$7,019,068".

Page 332, line 42, strike "\$6,854,668" and insert "\$6,919,068".

Page 334, following line 14, insert:

"3. Notwithstanding the provisions of §10.1-2211.2, Code of Virginia, included in this Item is \$64,400 the first year and \$64,400 the second year from the general fund to support the preservation and care of historical African American graves at the Mt. Cavalry Cemetery in Portsmouth, Virginia."

Explanation:

(This amendment would provide \$64,400 GF in each year to implement Senate Bill 198 which adds the 266 graves at the Mt. Cavalry Cemetery in Portsmouth to the list of Historical African American cemeteries cared for pursuant to §10.1-2211.2 of the Code of Virginia. Of these amounts, \$1500 in each year of the biennium would be for routine annual maintenance of the graves, \$13,400 in each year would be for the resetting of 67 stones per year at an average cost of \$200 per stone and \$49,500 in each year would be for repairing 66 stones per year at an average cost of \$750 per stone.)

Natural Resources

Department of Historic Resources

Language

Language:

Page 334, line 25, strike "Out" and insert "A. Out".

Page 334, following line 26, insert

"B.1. The Board of Historic Resources shall, by July 1, 2019, transfer or assign to the United States the easement it holds on each of the following seven battlefield properties located within the boundaries of the Petersburg National Battlefield: the Riveroak Tract on the White Oak Road Battlefield, Dinwiddie County, DHR File No. 026-0131-0001, recorded May 22, 2008; the Baird Tract on the Reams Station Battlefield, Dinwiddie County, DHR File No. 026-0050-0001, recorded November 17, 2008; the Baird Cole Tract on the Rearn's Station Battlefield, Dinwiddie County, DHR File No. 026-0152, recorded March 31, 2015; the Dear Tract on the Peebles Farm Battlefield, Dinwiddie County, DHR File No. 026-5211, recorded October 27, 2016; the Mayes Tract on the Breakthrough Battlefield, Dinwiddie County, DHR File No. 026-5048, recorded May 4, 2006; the Dunford Tract on the Breakthrough and Peebles Farm Battlefields, Dinwiddie County, DHR File No. 026-5199, recorded March 19, 2013; and the Mignogna Tract on the Breakthrough and Peebles Farm Battlefields, Dinwiddie County, DHR File No. 026- 5207, recorded February 24, 2015.

2. The Board of Historic Resources shall, by July 1, 2019, transfer or assign to the United States the easement it holds on each of the following two battlefield properties located within the boundaries of the Richmond National Battlefield Park: the Fort Gregg Tract on the Chaffin's Farm/New Market Heights Battlefield, Henrico County, DHR File No. 043-0033-003 1, recorded October 22, 2012, and the Alcor Tract, Malvern Hill Battlefield, Henrico County, DHR File No. 043-5078-0001, recorded November 9, 2016."

Explanation:

(This amendment transfers or assign to the United States the easement it holds on nine identified battlefield properties.)

Chief Patron: Wagner

Item 376 #1s

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$2,000,000

\$2,000,000 GF

Language:

Page 334, line 37, strike "\$20,187,803" and insert "\$22,187,803".

Page 334, line 37, strike "\$20,187,803" and insert "\$22,187,803".

Page 335, line 25, strike "\$2,000,000 the first year" and insert "\$3,500,000 the first year".

Page 335, line 25, strike "\$2,000,000 the second year" and insert "\$3,500,000 the second year".

Page 335, line 26, strike "." and insert ", and \$500,000 the first year and \$500,000 the second year from the general fund to provide support for oyster restoration."

Explanation:

(This amendment increases the Marine Resources Commission's funding for oyster replenishment by \$1,500,000 each year and adds \$500,000 funding for oyster restoration activities.)

Chief Patron: Lewis

Item 376 #2s

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$2,000,000

\$2,000,000 GF

Language:

Page 334, line 37, strike "\$20,187,803" and insert "\$22,187,803".

Page 334, line 37, strike "\$20,187,803" and insert "\$22,187,803".

Page 335, line 25, strike "\$2,000,000 the first year" and insert "\$3,500,000 the first year".

Page 335, line 25, strike "\$2,000,000 the second year" and insert "\$3,500,000 the second year".

Page 335, line 26, strike "." and insert ", and \$500,000 the first year and \$500,000 the second year from the general fund to provide support for oyster restoration."

Explanation:

(This amendment increases the Marine Resources Commission's funding for oyster replenishment by \$1,500,000 each year and adds \$500,000 funding for oyster restoration activities.)

Chief Patron: Lewis

Item 377 #1s

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$750,000

\$750,000 GF

Language:

Page 335, line 32, strike "\$2,769,820" and insert "\$3,519,820".

Page 335, line 32, strike "\$2,947,820" and insert "\$3,697,820".

Page 335, following line 46, insert:

"C. Out of this appropriation, \$750,000 the first year and \$750,000 the second year from the general fund is designated for Virginia's share of an Army Corps of Engineers project titled, "Chincoteague Island Study" which will study the reasons for, and provide the preferred engineering solutions to, the widening of the Chincoteague Inlet located between Wallops Island and Assateague Island consistent with federal authorization and funding contained in the Water Infrastructure Improvements for the Nation Act."

Explanation:

(This amendment would designate \$750,000 GF in each year for Virginia's share of an Army Corps of Engineers project titled "Chincoteague Island Study" which will study the reasons for, and provide the preferred solutions to, the widening of the Chincoteague Island inlet.)

Chief Patron: Norment

Item 377 #2s

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$160,000

\$0 GF

Language:

Page 335, line 32, strike "\$2,769,820" and insert "\$2,929,820".

Page 335, following line 46, insert:

"C. Out of this appropriation, \$160,000 the first year from the general fund is designated for completion of the public boat ramp project RF16-11/RF16-11a1, including all necessary and reasonable improvements as may be required for public access."

Explanation:

(This amendment provides \$160,000 from the general fund to complete funding for a public access boat ramp.)

Chief Patron: Wagner

Item 379 #1s

Natural Resources

FY18-19

FY19-20

Marine Resources Commission

\$175,000

\$225,000 GF

Language:

Page 336, line 5, strike "\$2,514,325" and insert "\$2,689,325".

Page 336, line 5, strike "\$2,514,325" and insert "\$2,739,325".

Page 336, following line 24, insert:

"E. Out of this appropriation, \$175,000 the first year and \$225,000 the second year from the general fund is provided to provide for the relocation costs of the Virginia Marine Resources Commission headquarters and all operational facilities to publicly owned land at Ft. Monroe. It is the intent of the General Assembly that all operational assets of the Commission, including but not limited to communications, dispatch, and marine equipment storage remain co-located as part of the current relocation project. The Department of General Services, Division of Real Estate Services and the Fort Monroe Authority shall provide all necessary assistance, including but not limited to revisions to the Fort Monroe Authority Master Plan."

Explanation:

(This amendment provides adequate funding to VMRC to facilitate the full transfer of administration and operational facilities from Newport News to Ft. Monroe.)

Chief Patron: Hanger

Item 380 #1s

Natural Resources

FY18-19

FY19-20

Virginia Museum of Natural History

\$250,000

\$0 GF

Language:

Page 336, line 35, strike "\$3,272,111" and insert "\$3,522,111".

Page 336, following line 44, insert:

"A. Out of this appropriation, \$250,000 the first year from the general fund is provided for a preliminary planning study to establish a satellite location of the Virginia Natural History Museum in Waynesboro, Virginia."

Explanation:

(This amendment provides funding for preliminary planning study to establish a Waynesboro satellite location of the Virginia Natural History Museum. An initial impact study has already been completed.)

Chief Patron: McClellan

Item 386 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$735,000

\$735,000

GF

Language:

Page 340, line 23, strike "\$30,012,821" and insert "\$30,747,821".

Page 340, line 23, strike "\$30,012,821" and insert "\$30,747,821".

Explanation:

(This amendment would provide \$735,000 GF in each year to expand the number of inmates taking classes through the Virginia Community College system and to expand the scope of courses available.)

Chief Patron: Dance

Item 387 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$71,503
\$420,993
2.00

\$37,400 GF
\$112,200 NGF
2.00 FTE

Language:

Page 340, line 32, strike "\$103,664,289" and insert "\$104,156,785".

Page 340, line 32, strike "\$104,905,315" and insert "\$105,054,915".

Explanation:

(This amendment would provide funding and positions for the Department to streamline Medicaid enrollment and application processes for Medicaid-eligible adult inmates.)

Public Safety and Homeland Security

Department of Corrections

Language

Language:

Page 345, after line 17, insert:

"N. Out of this appropriation, the Department of Corrections shall reserve up to \$53,000,000 in each year from its Special Revenue Fund to reimburse local and regional jails for the housing of state responsible inmates in those facilities, pursuant to §53.1-20.1 of the Code of Virginia."

Explanation:

(This amendment would add new language providing that the Department of Corrections utilize existing appropriations to compensate localities that operate regional jails and house state inmates for the actual costs of incarceration of those inmates.)

Chief Patron: Black

Item 391 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 47.)

Chief Patron: Marsden

Item 391 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 794.)

Chief Patron: Stuart

Item 391 #3s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to proposed legislation dealing with violation of a protective order.)

Chief Patron: Deeds

Item 391 #4s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 666.)

Chief Patron: Stuart

Item 391 #5s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,532,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 641.)

Chief Patron: McDougle

Item 391 #6s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 398.)

Chief Patron: Ebbin

Item 391 #7s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 1.)

Chief Patron: Ebbin

Item 391 #8s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 2.)

Chief Patron: Howell

Item 391 #9s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 442.)

Chief Patron: Wexton

Item 391 #11s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,532,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 432.)

Chief Patron: McDougle

Item 391 #12s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 408.)

Chief Patron: Lucas

Item 391 #13s

Co-Patron(s): Peake

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$1,430,964

\$1,430,964 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$105,263,500".

Page 345, line 18, strike "\$103,482,536" and insert "\$104,913,500".

Page 346, delete lines 41-43.

Explanation:

(This amendment would provide \$1,430,964 GF in each year for the cost of service charge payments to localities. This amendment also eliminates language which exempts the Department of Corrections from the requirement to pay service charges levied by any county, city or town in lieu of taxes to cover the cost of services provided by localities to state correctional facilities.)

Chief Patron: Reeves

Item 391 #15s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 479.)

Chief Patron: Reeves

Item 391 #16s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 465.)

Chief Patron: McDougle

Item 391 #17s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 402.)

Chief Patron: Howell

Item 391 #18s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 797.)

Chief Patron: Surovell

Item 391 #19s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,532,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to proposed legislation dealing with DUI ignition interlock requirements.)

Chief Patron: Favola

Item 391 #20s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$100,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,932,536".

Explanation:

(This amendment would provide \$100,000 GF in the first year for the Department to contract for an evaluation of mental health services in its correctional facilities.)

Chief Patron: Surovell

Item 391 #21s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,532,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 74.)

Chief Patron: Surovell

Item 391 #22s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$50,000 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Page 345, line 18, strike "\$103,482,536" and insert "\$103,532,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 88.)

Chief Patron: DeSteph

Item 391 #23s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Corrections

\$50,000

\$0 GF

Language:

Page 345, line 18, strike "\$103,832,536" and insert "\$103,882,536".

Explanation:

(This amendment would provide appropriation for the Corrections Special Reserve Fund as required by the Code of Virginia for bills which the Criminal Sentencing Commission estimates will increase incarceration rates in state correctional facilities, pursuant to SB 729.)

Chief Patron: Hanger

Item 395 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$269,030

\$269,030 GF

Language:

Page 348, line 21, strike "\$109,138,192" and insert "\$109,407,222".

Page 348, line 21, strike "\$109,138,192" and insert "\$109,407,222".

Explanation:

(This amendment would provide \$269,030 each year from the general fund for a Pretrial Services Program for Culpeper County. These assume the locality will match 25 percent of the costs.)

Chief Patron: Howell

Item 395 #3s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$195,000

\$195,000 GF

Language:

Page 348, line 21, strike "\$109,138,192" and insert "\$109,333,192".

Page 348, line 21, strike "\$109,138,192" and insert "\$109,333,192".

Page 351, after line 48, insert:

"K. Out of the amounts provided in this Item, is \$195,000 in each year from the general fund for the Department of Criminal Justice Services to make competitive grants to nonprofit organizations. The grant funds shall support critical incident support services for law enforcement, including post critical incident seminars and peer supported critical incident stress management programs to promote officer safety and wellness, under guidelines to be established by the Department. The Department shall evaluate the effectiveness of the program and report on its findings to the Secretary of Public Safety and Homeland Security, the Director of the Department of Planning and Budget, and the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2020."

Explanation:

(The amendment would provide appropriation for the Department to make grants to nonprofit organizations to provide critical incident support services to law enforcement.)

Chief Patron: Howell

Item 395 #4s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$1,500,000

\$1,500,000 GF

Language:

Page 348, line 21, strike "\$109,138,192" and insert "\$110,638,192".

Page 348, line 21, strike "\$109,138,192" and insert "\$110,638,192".

Page 351, Line 20, strike: "\$2,500,000" and insert: "\$4,000,000".

Page 351, Line 21, strike: "\$2,500,000" and insert: "\$4,000,000".

Explanation:

(This amendment would provide an additional \$1.5 million GF per year for grants to local sexual assault crisis centers and domestic violence programs.)

Chief Patron: Howell

Item 395 #5s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Criminal Justice
Services

\$600,000

\$600,000 GF

Language:

Page 348, line 22, strike "\$109,138,192" and insert "\$109,738,192".

Page 348, line 22, strike "\$109,138,192" and insert "\$109,738,192".

Page 349, line 39, strike both instances of "\$2,286,144" and insert: "\$2,886,144".

Explanation:

(This amendment would increase funding for pre- and post-incarceration services by \$600,000 GF in each year.)

Chief Patron: McPike

Item 404 #1s

Co-Patron(s): Reeves, Surovell

Public Safety and Homeland Security

Department of Fire Programs

Language

Language:

Page 356, Line 42, before "Notwithstanding," insert:

"A. "

Page 356, after Line 45, insert:

"B. In addition to the items listed in § 32.1-401, of the Code of Virginia, balances of the Fire Programs Fund may be used for the prevention of cancer for firefighters, to purchase such items as, but not limited to: personal protective equipment, diesel exhaust systems, decontamination equipment, education for cancer prevention, commercial extractors, and/or decontamination services."

Explanation:

(This amendment would provide language to authorize additional uses of the Fire Programs Fund.)

Chief Patron: McPike

Item 405 #1s

Co-Patron(s): Dance, Howell, Reeves, Surovell, Wexton

Public Safety and Homeland Security	FY18-19	FY19-20	
Department of Fire Programs	\$500,000	\$500,000	GF

Language:

Page 356, line 46, strike "\$29,825,000" and insert "\$30,325,000".

Page 356, line 46, strike "\$29,825,000" and insert "\$30,325,000".

Page 357, after line 3, insert:

"Out of this appropriation \$500,000 in the first year and \$500,000 in the second year from the general fund shall be provided to establish a grant program to support the costs of local fire departments who apply for the grant to purchase second sets of gear for firefighters. The grants shall be made to localities who will provide a 50/50 match, under guidelines to be developed by the Department of Fire Programs."

Explanation:

(This amendment would provide \$500,000 GF in each year for the Department to establish a matching grant program, from which it could make grants to support a 50 percent match to Fire Departments for the cost of purchasing a second set of gear for firefighters, in an effort to prevent job-related cancer.)

Chief Patron: Edwards

Item 406 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Fire Programs

\$135,000

\$0 GF

Language:

Page 357, line 4, strike "\$2,986,469" and insert "\$3,121,469".

Explanation:

(This amendment would provide \$135,000 GF in the first year for administrative costs of promulgating regulations of the Statewide Fire Prevention Code, due to a bill that would move authority for that purpose from the Department of Housing and Community Development to the Department of Fire Programs. The proposed legislation requires the Fire Services Board to develop the means to publicize the policies and programs of the Department of Fire Programs to educate the public and elicit public support.)

Chief Patron: McPike

Item 407 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Forensic Science

\$50,000

\$50,000 GF

Language:

Page 357, line 19, strike "\$47,716,944" and insert "\$47,766,944".

Page 357, line 19, strike "\$48,072,444" and insert "\$48,122,444".

Explanation:

(This amendment provides \$50,000 GF in each year for the estimated costs of updating the DNA databank due to additional misdemeanors for which DNA would be included as a result of proposed legislation.)

Chief Patron: Obenshain

Item 407 #3s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Forensic Science

\$664,000
2.00

\$664,000 GF
2.00 FTE

Language:

Page 357, line 20, strike "\$47,716,944" and insert "\$48,380,944".

Page 357, line 20, strike "\$48,072,444" and insert "\$48,736,444".

Explanation:

(This amendment would provide \$664,000 GF in each year and 2.0 positions to purchase additional DNA testing kits and maintain the DNA databank, pursuant to SB 565, which requires DNA samples for certain misdemeanor offenses to be kept in the DNA databank.)

Chief Patron: Dance

Item 412 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of Juvenile Justice

\$71,503

\$37,400

GF

\$420,993

\$112,200

NGF

2.00

2.00

FTE

Language:

Page 360, line 52, strike "\$70,240,687" and insert "\$70,733,183".

Page 360, line 52, strike "\$70,240,687" and insert "\$70,390,287".

Explanation:

(This amendment would provide funding and positions for the Department to streamline Medicaid enrollment and application processes for Medicaid-eligible juvenile inmates.)

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 362, after Line 18, insert:

"The Department of Juvenile Justice, along with the Departments of Corrections and Conservation and Recreation, and in consultation with Powhatan County, shall study the optimal use for the property at 3500 Beaumont Road in Powhatan County. The study shall included: identification of projected revenues and costs from any sale or development of the property, or a portion thereof; and options for a potential mixed use of the property amongst the study participants; if applicable. The Department of Juvenile Justice shall report on the requirements of this Item by September, 30, 2018."

Explanation:

(This amendment would provide language that requires a study for the optimal use of the land at the former Beaumont Juvenile Correctional Facility.)

Chief Patron: Reeves

Item 418 #1s

Co-Patron(s): Carrico, Cosgrove, DeSteph, Edwards, Mason, Peake, Spruill, Suetterlein, Surovell, Wagner, Wexton

Public Safety and Homeland Security	FY18-19	FY19-20
Department of Military Affairs	\$8,740	\$0 GF

Language:

Page 363, line 34, strike "\$7,828,505" and insert "\$7,837,245".

Explanation:

(This amendment would provide \$8,740 from the general fund the first year for the Department of Military Affairs to develop a Virginia General Assembly Commendation Medal to be awarded to current and future members of the Virginia National Guard or Department of Military Affairs civilian employees.)

Chief Patron: Chase

Item 419 #1s

Co-Patron(s): Carrico, Favola, Wexton

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$150,000

\$0 GF

Language:

Page 364, line 8, strike "\$60,752,872" and insert "\$60,902,872".

Page 365, after line 32, insert:

"K. Out of this appropriation, \$150,000 is provided in the first year for the Department of State Police to analyze the efficiency of its background check software system, and recommend solutions to improve efficiency. The Department shall report on its recommendations to the Chairmen of the House Committee on Health, Welfare and Institutions and the Senate Committee on Rehabilitation and Social Services by November 1, 2018."

Explanation:

(This amendment would provide funding in the first year for Department of State Police to contract for a study of the efficiency of its background check software and provide recommended solutions.)

Chief Patron: Chase

Item 419 #2s

Co-Patron(s): Carrico, Favola, Wexton

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$800,000

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$61,552,872".

Explanation:

(This amendment would provide \$800,000 GF in the first year for improvements to the Department's background check system.)

Chief Patron: Ebbin

Item 419 #3s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$392,356

\$523,141

GF

7.00

7.00

FTE

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$61,145,228".

Page 364, line 10, strike "\$60,883,657" and insert "\$61,406,798".

Explanation:

(This amendment would provide appropriation for the Department to address costs incurred due to an increased number of background check applications as a result of a bill that would require background checks for gun sales.)

Chief Patron: Edwards

Item 419 #4s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$400,000

\$525,000 GF

Language:

Page 364, line 8, strike "\$60,752,872" and insert "\$61,152,872".

Page 364, line 8, strike "\$60,883,657" and insert "\$61,408,657".

Explanation:

(This amendment would provide \$400,000 GF in the first year and \$525,000 GF in the second year to support background checks conducted by the Department.)

Chief Patron: Stanley

Item 419 #5s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$138,600

\$0 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,891,472".

Page 365, after line 32, insert:

"K. Included in the amounts provided for this Item, \$138,600 in the first year from the general fund shall be provided for the creation of an Animal Cruelty Conviction List."

Explanation:

(This amendment would provide \$139,000 GF in the first year for estimated costs of creating an Animal Cruelty Conviction List, as required by SB 32.)

Chief Patron: Obenshain

Item 419 #6s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$75,000

\$0 GF

Language:

Page 364, line 8, strike "\$60,752,872" and insert "\$60,827,872".

Explanation:

(This amendment would provide funding in the first year for the estimated costs of modifying the Central Criminal Records Exchange as needed for a bill that requires reporting of arrest reports for trespassing and disorderly conduct.)

Chief Patron: Surovell

Item 419 #7s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000

GF

Language:

Page 364, line 8, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 8, strike "\$60,883,657" and insert "\$60,933,657".

Explanation:

(This amendment would provide funding for the Department to process additional background checks that may be required due to a firearms transfer bill.)

Chief Patron: Surovell

Item 419 #9s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000

GF

Language:

Page 364, line 8, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 8, strike "\$60,883,657" and insert "\$60,933,657".

Explanation:

(This amendment would provide funding for the estimated costs of staffing necessary to update the Central Criminal Records Exchange to expunge certain records based on proposed legislation.)

Chief Patron: Surovell

Item 419 #10s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$50,000

\$50,000 GF

Language:

Page 364, line 8, strike "\$60,752,872" and insert "\$60,802,872".

Page 364, line 8, strike "\$60,883,657" and insert "\$60,933,657".

Explanation:

(This amendment would provide funding for the estimated costs of staffing necessary to update the Central Criminal Records Exchange to allow expungement of certain police and court records based on proposed legislation.)

Chief Patron: McDougle

Item 419 #11s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$75,000

\$0 GF

Language:

Page 364, line 8, strike "\$60,752,872" and insert "\$60,827,872".

Explanation:

(This amendment would provide funding for the estimated costs to modify the Central Criminal Records Exchange system to capture new expungements as required by proposed legislation.)

Chief Patron: Norment

Item 419 #12s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$129,044

\$58,088 GF

Language:

Page 364, line 10, strike "\$60,752,872" and insert "\$60,881,916".

Page 364, line 10, strike "\$60,883,657" and insert "\$60,941,745".

Explanation:

(This amendment provides \$129,044 GF the first year and \$58,088 GF the second year and one FTE. There is a one-time cost to update the Centralized Criminal Records Exchange to capture additional expungements and there is an on-going staff cost related to audit file processes, pursuant to legislation before the 2018 General Assembly that would become effective on January 1, 2019.)

Chief Patron: Carrico

Item 420 #1s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$442,155

\$286,329 GF

Language:

Page 365, line 34, strike "\$286,506,138" and insert "\$286,948,293".

Page 365, line 34, strike "\$286,378,265" and insert "\$286,664,594".

Explanation:

(This amendment would provide funding for the Department to hire additional Sergeants for Virginia State Police Special Operations divisions.)

Chief Patron: Carrico

Item 420 #2s

Public Safety and Homeland Security

FY18-19

FY19-20

Department of State Police

\$964,623
5.00

\$547,994 GF
5.00 FTE

Language:

Page 365, line 33, strike "\$286,506,138" and insert "\$287,470,761".

Page 365, line 33, strike "\$286,378,265" and insert "\$286,926,259".

Page 367, after Line 34, insert:

"Q. Included in this appropriation is \$964,623 in the first year and \$547,994 and five positions to hire additional aviation mechanics for the Department. The Department shall locate two of the additional mechanics at the Fourth Aviation Division in Abingdon."

Explanation:

(This amendment would provide funding and general fund positions for the Department to hire additional aviation mechanics.)

Chief Patron: Cosgrove

Item 427 #1s

Co-Patron(s): DeSteph, Lewis, Lucas, Spruill, Wagner

Technology	FY18-19	FY19-20	
Virginia Information Technologies Agency	\$3,311,708	\$3,311,708	NGF

Language:

Page 375, line 49, strike "\$22,896,338" and insert "\$26,208,046".

Page 375, line 49, strike "\$22,896,338" and insert "\$26,208,046".

Page 376, after line 16, insert:

"C. Out of the Wireless E-911 Fund, \$3,311,708 the first year and \$3,311,708 the second year shall be distributed to provide level funding to those localities whose share in Public Safety Answering Point (PSAP) funds will be reduced by new funding distribution formula starting July 1, 2018."

Explanation:

(This amendment provides additional nongeneral funding to provide level funding out of the Wireless E-911 Fund to those localities whose share in Public Safety Answering Point (PSAP) funds will be reduced by the new funding distribution formula starting July 1, 2018.)

Technology

Virginia Information Technologies Agency

Language

Language:

Page 376. line 36, following "Grumman." insert "VITA shall prioritize efforts to modernize current information technology services and to make available to agencies, where appropriate, commercially-offered information technology services including but not limited to cloud computing, mobile, and artificial intelligence."

Explanation:

(This amendment directs the Virginia Information Technologies Agency to prioritize new and emerging technologies available to agencies in the provisioning of information technology service.)

Chief Patron: Carrico

Item 439 #1s

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$1,767,860

\$1,767,860 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$202,965,083".

Page 385, line 43, strike "\$198,657,741" and insert "\$200,425,601".

Page 387, following line 46, insert:

"P. Notwithstanding § 46.2-652 and § 46.2-652.1, the Department of Motor Vehicles may charge an additional fee of not more than \$20 for the issuance of oversize and overweight permits issued pursuant to those sections. The fees received by the Department pursuant to this item shall be paid into the state treasury and shall be set aside as a special fund to meet the expenses of the Department. The additional fee authorized by this provision shall expire on June 30, 2024."

Explanation:

(This amendment authorizes the Department of Motor Vehicles to charge an additional \$20 fee for oversize and overweight vehicles in order to finance procurement an automated oversize and overweight permit issuance system.)

Chief Patron: Wagner

Item 439 #2s

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$800,000

\$800,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$201,997,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$199,457,741".

Page 387, after line 48, insert:

“P. Notwithstanding any other provision of law, the Department of Motor Vehicles shall assess a fee on the transfer of an existing registration to another vehicle titled in the name of the owner that is equal to the Department's share of the fee for an original registration.”

Explanation:

(This language amendment would equalize the motor vehicle registration transfer fee with the fee amount DMV receives from original registrations.)

Chief Patron: Wagner

Item 439 #3s

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$13,094,845

\$13,094,845 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$214,292,068".

Page 385, line 43, strike "\$198,657,741" and insert "\$211,752,586".

Page 386, line 46, strike "\$10" and insert "\$15".

Page 386, line 46, strike "replacement and supplemental".

Explanation:

(This language amendment would adjust the fee on all motor vehicle titles to partially account for inflation. The title fee was originally set at \$10 in 1982.)

Chief Patron: Newman

Item 439 #4s

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$800,000

\$800,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$201,997,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$199,457,741".

Page 387, after line 48, insert:

"P. Notwithstanding any other provision of law, the Department of Motor Vehicles may impose a processing fee of \$6 on all vital record transactions."

Explanation:

(This language amendment would raise the processing fee charged for processing vital record transactions at Department of Motor Vehicles locations.)

Chief Patron: Newman

Item 439 #5s

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$5,000,000

\$5,000,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$206,197,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$203,657,741".

Page 387, after line 48, insert:

"P. Notwithstanding §46.2-214.3, Code of Virginia, the Commissioner of the Department of Motor Vehicles may end or modify discounts for multiyear or online registrations. The annual savings from any such action shall be retained by the agency and used to meet the expenses of the Department."

Explanation:

(This language amendment provides flexibility to the Commissioner to respond to shifts in customer behavior.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 387, after line 48, insert:

"P. The Commissioner of the Department of Motor Vehicles, in consultation with applicable stakeholder groups, shall report on the feasibility and advisability of outsourcing driver license road tests for adults. Such report shall be made to the Chairmen of the House Transportation and Senate Transportation Committees no later than December 1, 2018."

Explanation:

This language amendment would direct the Department of Motor Vehicles to study the feasibility of privatizing driver license road tests.)

Chief Patron: Newman

Item 439 #7s

Transportation

FY18-19

FY19-20

Department of Motor Vehicles

\$5,000,000

\$5,000,000 NGF

Language:

Page 385, line 43, strike "\$201,197,223" and insert "\$206,197,223".

Page 385, line 43, strike "\$198,657,741" and insert "\$203,657,741".

Page 387, line 27, strike "six" and insert "twelve".

Explanation:

(This amendment provides that the Department of Motor Vehicles shall not be required to refund a proration of the total cost of a motor vehicle registration when less than a year remains in the registration period.)

Transportation

Department of Motor Vehicles Transfer Payments

Language

Language:

Page 388, line 41, following".", insert "Consistent with the provisions of §58.1-2294, Code of Virginia, the Commissioner may divulge tax information collected pursuant to §58.1-2291 et seq., Code of Virginia, to the Northern Virginia Transportation Commission, the Potomac and Rappahannock Transportation Commission, and the Hampton Roads Transportation Accountability Commission for their confidential use of such tax information as may be necessary to facilitate the collection of the taxes collected in the respective member jurisdictions. In providing this information the Commissioner shall utilize actual bills of lading on deliveries in the respective regions."

Explanation:

(This amendment directs DMV to provide all relevant information including price and volume of fuels sold in Hampton Roads and Northern Virginia to which the regional 2.1% motor fuels tax is calculated from actual bills of lading on deliveries in each region.)

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 391, line 12, strike "\$110,000,000" and insert "\$145,000,000".

Page 391, line 17, after "Board." insert "Notwithstanding the foregoing, the Commonwealth Transportation Board shall award to the Transportation District Commission of Hampton Roads in the second year, at least \$15,000,000 above the average amounts awarded in fiscal years 2015 through 2018 for the exclusive purpose of improving the state of good repair of its bus fleet."

Explanation:

(This amendment increases the amount of bonds authorized for the Commonwealth Capital Transit Fund to the \$130 million level recommended by the General Assembly's Transit Capital Revenue Advisory Board. The amendment also adds \$15.0 million in additional funding to that amount and directs that it be provided to the Transportation District Commission of Hampton Roads to improve the state of good repair of its bus fleet.)

Chief Patron: Surovell

Item 445 #2s

Co-Patron(s): Barker, McPike

Transportation

FY18-19

FY19-20

Department of Rail and Public
Transportation

\$2,000,000

\$0 GF

Language:

Page 389, line 15, strike "\$443,248,455" and insert "\$445,248,455".

Page 391, following line 17, insert:

"H. From the amounts in this item for Public Transportation Programs, \$2,000,000 in the first year from the general fund is provided for the evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Lorton, Potomac Mills, and Marine Corps Base Quantico in Prince William County, including the feasibility of extending the Blue Line and other multimodal options such as bus rapid transit along Interstate 95 and U.S. Route 1."

Explanation:

(This amendment provides \$2.0 million GF for the evaluation of enhanced public transportation services from the Franconia-Springfield Metro Station to Marine Corps Base Quantico in Prince William and Stafford Counties.)

Chief Patron: Stuart

Item 446 #1s

Transportation

FY18-19

FY19-20

Department of Rail and Public
Transportation

\$20,000,000

\$20,000,000 GF

Language:

Page 391, line 18, strike "\$127,488,369" and insert "\$147,488,369".

Page 391, line 18, strike "\$127,488,369" and insert "\$147,488,369".

Page 392, following line 7, insert:

"E. From the amounts in this item for Passenger and Freight Rail Financial Assistance, \$20,000,000 in the first year and \$20,000,000 in the second year from the general fund is herein deposited to the Commuter Rail Operating and Capital Fund established pursuant to SB 683 of the 2018 General Assembly. From these funds, the Commonwealth Transportation Board shall make such investments in the Virginia Railway Express for the expansion of commuter rail operating service in the Commonwealth."

Explanation:

(This amendment, in conjunction with SB 683 of the 2018 General Assembly, establishes and capitalizes the Commuter Rail Operating and Capital Fund, and directs such proceeds for investment in the Virginia Railway Express. VRE needs an additional state investment to continue to operate their current service. This \$20.0 million annual investment is the first phase of a total needed investment of \$60.0 million which would double the rideship of VRE on their two lines of service.)

Chief Patron: Sturtevant

Item 449 #1s

Co-Patron(s): McClellan

Transportation

Department of Transportation

Language

Language:

Page 393, following line 24, insert:

"E. From the amounts provided in this Item for Ground Transportation System Planning, the Department of Transportation shall complete the initial design and related feasibility assessment of the Walmsley Road Boulevard Extension and I-95 at Commerce Road Study to identify options for improved access to Bellemead and Bells Road."

Explanation:

(This amendment directs VDOT to conduct a feasibility study of improvements for access to the Port of Richmond including the Walmsley Road Boulevard Extension and I-95 at Commerce Road Study to identify options for improved access to Bellemeade and Bells Roads.)

Transportation

Department of Transportation

Language

Language:

Page 393, following line 24, insert:

"E. From the amounts provided in this item for Ground Transportation System Planning, the Department of Transportation shall complete the initial design and related assessments for remediating the American Legion Bridge. In conducting its design and assessments, the Department shall consider the feasibility of adding additional lanes, expanding the use of HOV/HOT lanes, and reconstructing all or portions of the bridge. The Department shall also consult with the Commonwealth Transportation Board, The Department of Rail and Public Transportation, and the Northern Virginia Transportation Authority. All agencies of the Commonwealth shall provide assistance to the Department for its design and assessments, upon request."

Explanation:

(This amendment directs the Department of Transportation to undertake an initial assessment and preliminary design for remediation of the American Legion Bridge.)

Transportation

Department of Transportation

Language

Language:

Page 394, following line 40, insert:

"H. From the amounts appropriated to the Construction District Grants Program, funding shall be provided for construction as needed to meet standards required for acceptance into the secondary state highway system for a street or streets shown on a plat or plats recorded in the land records of the County of Washington, Virginia, on or after January 1, 1999, and no later than December 31, 2007, for which such street or streets were identified on such plat to be constructed to meet such state standards, sold as such plat was recorded, but for which the developer of such subdivision failed to construct such street in accordance with such representation on the plat and for which the County holds insufficient surety to complete such construction. Further, such funding shall be provided only if it is shown that the original developer neither exists as a current business entity registered in the business records of the State Corporation Commission nor owns any real property adjoining such streets, including ownership by any individual owner of such original developer business entity."

Explanation:

(This amendment dedicates one-time funding estimated at less than \$500,000 from the Construction District Grants Program for requisite improvements to a secondary road in Washington County for which the initial developer failed to construct such street in accordance with state standards and is no longer in existence as a corporate entity in the Commonwealth.)

Transportation

Department of Transportation

Language

Language:

Page 394, following line 40, insert:

"H. Prior to any allocation of, or solicitation of funding requests for, any highway construction project under the High Priority Projects Program for SMART Scale rounds beginning after July 1, 2018, the Commonwealth Transportation Board shall reserve a sum sufficient for the preliminary engineering, design, and construction costs for the replacement of the Eastern Bypass of Route 29 around Charlottesville in the Culpeper District."

Explanation:

(This amendment provides a sum sufficient for the preliminary engineering, location and design, right of way acquisition, and construction of an Eastern Bypass of Route 29 around Charlottesville.)

Transportation

Department of Transportation

Language

Language:

Page 394, following line 40, insert:

"H. Prior to any allocation of, or solicitation of funding requests for, any highway construction funding under the High Priority Projects Program for SMART Scale rounds beginning after July 1, 2018, the Commonwealth Transportation Board shall reserve \$297,000,000 for the preliminary engineering, design, and construction costs for the replacement of the Robert O. Norris Bridge on Route 3 in Fredericksburg District."

Explanation:

(This amendment would provide funding to the Department of Transportation for replacement of the Robert O. Norris bridge and not be subject to the provisions of SMART Scale.)

Chief Patron: Deeds

Item 451 #1s

Transportation

FY18-19

FY19-20

Department of Transportation

(\$17,405,800)

(\$17,405,800) NGF

Language:

Page 394, line 42, strike "\$1,719,918,399" and insert "\$1,702,512,599".

Page 394, line 42, strike "\$1,685,842,192" and insert "\$1,668,436,392".

Explanation:

(This amendment reflects the reduced revenues available in the Highway Maintenance and Operating Fund contingent on the passage of Senate Bill 687 to reduce the minimum Sales and Use Tax from \$75 to \$35.)

Transportation

Department of Transportation

Language

Language:

Page 395, line 17, before "Included" insert "A."

Page 395, following line 18, insert"

"B. Notwithstanding any other provision of law, the Department of Transportation shall neither impose nor execute any contractual agreement that would require the imposition of tolls or other direct user fees on any highway, tunnel or bridge segment in Planning District 23 where the Hampton Roads Transportation Accountability Commission has funded improvements to that segment without a prior executed binding agreement between the Department of Transportation and the Hampton Roads Transportation Accountability Commission regarding the rate and distribution of the toll revenues."

Explanation:

(This amendment directs the Virginia Department of Transportation to execute a binding agreement with the Hampton Roads Transportation Accountability Commission relating to the establishment of toll rates and project selection prior to any potential monetization of actively managed toll lanes constructed with HRTAC dedicated revenues.)

Transportation

Department of Transportation

Language

Language:

Page 396, strike line 13 through line 32 and insert:

"E. From such funds appropriated in Item 450, Item 452, Item 453, and Item 455 of this Act and lawfully available for expenditure by the Commonwealth Transportation Board, prior to any other assignment or pledge of funding and notwithstanding any other provision of law, the Commonwealth of Virginia shall provide \$100,000,000 the first year and \$100,000,000 the second year in nongeneral funds to the Northern Virginia Transportation Commission for provision of such funds to the Metropolitan Washington Area Transit Authority (WMATA) for capital expenditures. The sources of such funding shall be specified by the Commonwealth Transportation Board and approved by the Governor. Such funds shall be provided to the Northern Virginia Transportation Commission for this purpose only if matched by \$50,000,000 each year in additional funding that is provided by Northern Virginia agencies, political subdivisions and local governments, and may include regional motor fuel tax monies that exceed the amount collected in Fiscal Year 2018, as may become effective upon passage of SB 393 of the 2018 General Assembly. The appropriation shall be contingent on Maryland and the District of Columbia providing comparable funding and on various conditions that shall be specified."

Explanation:

(This amendment removes the proposed increase in regional taxes for funding of the WMATA Metro capital replacement program and directs the Commonwealth to provide \$100 million in each year to the NVTC for such purpose only upon certain conditions and matching funding.)

Chief Patron: Wagner

Item 453 #3s

Transportation

FY18-19

FY19-20

Department of Transportation

\$2,750,000

\$17,250,000 NGF

Language:

Page 395, line 19, strike "\$1,055,137,057" and insert "\$1,057,887,057".

Page 395, line 19, strike "\$1,048,970,884" and insert "\$1,066,220,884".

Page 396, following line 32, insert:

"F. From the amounts included in Item 455 of this Act, \$2,750,00 the first year and \$17,250,000 the second year in nongeneral funds shall be transferred by the Commonwealth Transportation Board to program 60701 for Financial Assistance for City Road Maintenance and distributed according to established Board Policy. In the fiscal year beginning July 1, 2018 the Commonwealth Transportation Board shall annually increase all allocations for City Road Maintenance by an amount not less than the the Consumer Price Index as published by the U.S. Bureau of Labor Statistics."

Explanation:

(This amendment directs the Commonwealth Transportation Board to reduce expenditures on VDOT administrative costs, facilities management and employee training in order to increase Financial Assistance for City Road Maintenance back to the growth level of the Consumer Price Index. This was a policy adopted by the Commonwealth Transportation Board in early 2017, but then modified by one-time reductions for FY 2018, FY 2019, and FY 2020. This amendment would eliminate the one-time reductions applied to city street maintenance payments in FY 2019 and FY 2020.)

Transportation

Department of Transportation

Language

Language:

Page 395, line 24, strike "\$68,923,856" and insert "\$69,287,562".

Page 395, line 24, strike "\$68,551,205" and insert "\$68,914,911".

Page 395, line 26, strike "\$15,551,924" and insert "\$15,188,218".

Page 395, line 26, strike "\$15,748,226" and insert "\$15,384,520".

Page 396, following line 32, insert:

"F. Consistent with §33.2-366, Code of Virginia, the Commonwealth Transportation Board, when establishing annual rates of payments to Counties that have elected to withdraw from the secondary highway system, shall adjust such rate annually with i) procedures established for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of the General Assembly, that under no circumstance shall the addition of lane miles to one jurisdiction result in the direct or indirect reduction in the calculation of payment to any other jurisdiction receiving payment from funds appropriated for Financial Assistance for County Road Maintenance (60702)."

Explanation:

(This amendment clarifies the legislative intent of the Code of Virginia for the Commonwealth Transportation Board and the Virginia Department of Transportation when calculating annual rates of payment for counties that have elected to withdraw from the secondary highway system. An erroneous interpretation by the Board, at the recommendation of VDOT's Local Assistance Division, in June 2017 resulted in a one-time reduction in the calculation of maintenance payments to Henrico County due to an unanticipated increase in the lane miles in Arlington County that occurred after the total allocation was determined for the two Counties that maintain their own roads was calculated.)

Transportation

Department of Transportation

Language

Language:

Page 400, following line 40, insert:

"K. From the amounts in this Item for Information Technology Services (69902), the Commonwealth Transportation Board shall direct the development and ongoing maintenance of an Electronic Routing Registry of highways as directed in Senate Bill 623 of the 2018 General Assembly."

Explanation:

(This amendment provides funds from the Department of Transportation administrative budget to create and maintain an Electronic Routing Registry of highways where electronic routing of through traffic is prohibited and provides the criteria for a highway to be eligible for placement on the Registry at the request of a locality.)

Chief Patron: Lucas

Item 461 #1s

Co-Patron(s): Lewis, Locke, Spruill

Transportation

FY18-19

FY19-20

Virginia Port Authority

\$5,000,000

\$5,000,000 GF

Language:

Page 404, line 29, strike "\$6,530,725" and insert "\$11,530,725".

Page 404, line 29, strike "\$6,531,925" and insert "\$11,531,925".

Page 404, line 36, strike "\$1,000,000 the first year" and insert "\$6,000,000 the first year".

Page 404, line 36, strike "\$1,000,000 the second year" and insert "\$6,000,000 the second year".

Explanation:

(This amendment provides an increase of \$5.0 million GF in each year for the roadway maintenance payments made pursuant to the host cities in which the Virginia Port Authority owns tax-exempt real estate.)

Chief Patron: Cosgrove

Item 464 #1s

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$2,500,000

\$0 GF

Language:

Page 406, line 10, strike "\$600,000" and insert "\$3,100,000".

Page 406, following line 25, insert:

"D. Included in this appropriation is \$2,500,000 in the first year from the general fund to assist the City of Chesapeake with control of encroachment around Naval Auxiliary Landing Field - Fentress provided that the City of Chesapeake provide matching funding of not less than an equal amount. The Secretary of Veterans and Defense Affairs shall ensure any such conditions as determined to be reasonable and appropriate are satisfied prior to the allocation of any funding from this Item and shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Fiance on such projects and real property acquisitions as may be undertaken from such funds as may be available."

Explanation:

(This amendment provides \$2.5 million in matching funds to assist the City of Chesapeake with control of encroachment around Naval Auxiliary Landing Field -Fentress)

Chief Patron: Mason

Item 464 #2s

Veterans and Defense Affairs

FY18-19

FY19-20

Secretary of Veterans and Defense
Affairs

\$700,000

\$0 GF

Language:

Page 406, line 10, strike "\$600,000" and insert "\$1,300,000".

Page 406, following line 25, insert:

"D. Included in his appropriation is \$700,000 in the first year from the general fund to assist the City of Newport News with security enhancements around Fort Eustis. The Secretary of Veterans and Defense Affairs shall report to the Chairmen of the the House Committee on Appropriations and the Senate Committee on Finance on such projects and real property acquisitions undertaken from funds appropriated in this Item."

Explanation:

(Included in this appropriation is \$700,000 GF in the first year to be used to provide funding for the locality in which Fort Eustis is located for the purpose of addressing force protection issues.)

Chief Patron: Stuart

Item 466 #1s

Veterans and Defense Affairs

FY18-19

FY19-20

Department of Veterans Services

\$900,000

\$900,000 GF

Language:

Page 406, line 39, strike "\$17,562,437" and insert "\$18,462,437".

Page 406, line 39, strike "\$17,873,835" and insert "\$18,773,835".

Page 407, following line 36, insert:

"D. Included in this Item is \$900,000 the first year and \$900,000 the second year from the general fund to extend benefits under the Virginia Military Survivors and Dependents Education Program to the spouse or child of a veteran with at least a 90 percent permanent service-related disability as directed under Senate Bill 259 of the 2018 General Assembly."

Explanation:

(This amendment provides \$900,000 GF in each year for the fiscal impact of SB 259 that expands eligibility of the Virginia Military Survivors and Dependents Education Program to non-combat related disabilities.)

Chief Patron: Sturtevant

Item 470 #1s

Veterans and Defense Affairs

FY18-19

FY19-20

Veterans Services Foundation

\$40,000

\$40,000 GF

Language:

Page 408, line 20, strike "\$115,000" and insert "\$155,000".

Page 408, line 20, strike "\$115,000" and insert "\$155,000".

Page 407, following line 36, insert:

"D. Included in this appropriation is \$40,000 the first year and \$40,000 the second year to be used to aid in the expansion of a veterans services 501 c(3) nonprofit organization to hire an instructor to expand the group's reach and allow them to continue to teach veterans computer skills, the basic MS Office, interview techniques, resume assistance, and job application counseling."

Explanation:

(This amendment provides \$40,000 GF per year to the Veterans Services Foundation to be used to aid in the expansion of a veterans services 501 c(3), Tech for Troops. These funds shall be used to hire an instructor to expand the group's reach and allow them to continue to teach veterans computer skills, the basic MS Office, interview techniques, resume assistance, and job application counseling.)

Chief Patron: Carrico

Item 473 #1s

Central Appropriations	FY18-19	FY19-20	
Central Appropriations	\$125,000	\$125,000	GF

Language:

Page 410, line 26, strike "\$119,327,905" and insert "\$119,452,905".

Page 410, line 26, strike "\$119,327,905" and insert "\$119,452,905".

Page 411, after line 3, insert:

"4. Out of this appropriation, \$125,000 the first year and \$125,000 the second year shall be provided to the Virginia Foundation for Healthy Youth to partner with the United Way of Southwest Virginia to create a multi-year project to develop a health-focused initiative aimed at addressing preventative measures for substance use, tobacco use, and risky behaviors of youth in Southwest Virginia."

Explanation:

(This amendment provides \$125,000 from the general fund each year for the Virginia Foundation for Healthy Youth to partner with the United Way of Southwest Virginia to create a multi-year project to develop a health-focused initiative aimed at addressing preventative measures for substance use, tobacco use, and risky behaviors of youth in Southwest Virginia.)

Chief Patron: Wagner

Item 474 #1s

Central Appropriations

FY18-19

FY19-20

Central Appropriations

\$96,350

\$96,350 GF

Language:

Page 411, line 7, strike "\$34,064,453" and insert "\$34,160,803".

Page 411, line 7, strike "\$140,835,833" and insert "\$140,932,183".

Page 419, after line 28, insert:

"U. Included within this Item are general fund amounts of \$96,350 each year to cover the general fund share of costs to the state health plan for providing coverage for the diagnosis and treatment of autism spectrum disorder to individuals of any age."

Explanation:

(This amendment provides funding for the impact to the state health plan for potential claims costs arising from the removal of the age cap for insurance benefits related to autism services, contingent upon the passage of SB 593 of the 2018 General Assembly, which requires health insurers, effective January 1, 2019, to provide coverage for the diagnosis and treatment of autism spectrum disorder to individuals of any age.)

Chief Patron: Petersen

Item 477 #1s

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$350,294
2.00

\$350,294 GF
2.00 FTE

Language:

Page 426, line 3, strike "\$71,625,759" and insert "\$71,976,053".

Page 426, line 3, strike "\$70,275,805" and insert "\$70,626,099".

Explanation:

(This amendment provides funding for the annual salary for two additional Commissioners of the State Corporation Commission.)

Chief Patron: Edwards

Item 477 #2s

Independent Agencies

FY18-19

FY19-20

State Corporation Commission

\$10,000,000

\$10,000,000 NGF

Language:

Page 426, line 3, strike "\$71,625,759" and insert "\$81,625,759".

Page 426, line 3, strike "\$70,275,805" and insert "\$80,275,805".

Explanation:

(This amendment provides nongeneral appropriation to the State Corporation Commission for costs related to to Senate Bill 162 that creates Marketplace Virginia, which will establish a new division within the State Corporation Commission (SCC). Marketplace Virginia shall facilitate the purchase and sale of qualified health plans and qualified dental plans to qualified individuals and qualified employers, making qualified plans available to qualified individuals and qualified employers.

Chief Patron: Locke

Item 482 #1s

Independent Agencies

FY18-19

FY19-20

Virginia Lottery

\$50,000

\$50,000 NGF

Language:

Page 427, line 23, strike "\$108,679,472" and insert "\$108,729,472".

Page 427, line 23, strike "\$101,279,472" and insert "\$101,329,472".

Explanation:

(This amendment reflects estimated funding by applicants who would seek to register as digital vendors of Lottery drawing game tickets and who will pay a nonrefundable, annual fee determined by Virginia Lottery, pursuant to SB 348.)

Chief Patron: Carrico

Item 485 #1s

Independent Agencies	FY18-19	FY19-20	
Virginia College Savings Plan	\$1,000,000	\$1,000,000	NGF

Language:

Page 428, line 23, strike "\$28,985,519" and insert "\$29,985,519".

Page 428, line 23, strike "\$29,063,694" and insert "\$30,063,694".

Page 428, strikes lines 47 through 48.

Page 439, strike lines 1 through 4.

Explanation:

(This amendment would amend Item 485 D.1. to include an additional \$1.0 million NGF per year funding for the SOAR Virginia program. This amendment also would delete Item 485 D.2 and D.3. The language in D.2. required reallocation of \$1.0 million of existing NGF appropriation for the SOAR program. The language in D.3. required that the NGF appropriation for the SOAR program only be available if the Virginia529 Prepaid fund had an actuarial fund value of at least 100 percent in the prior FY and that the agency operating expenses must have less than a 70 percent operating expense to operating revenue ratio in the prior FY unless otherwise authorized by the Governor.)

Chief Patron: Carrico

Item 485 #2s

Independent Agencies

FY18-19

FY19-20

Virginia College Savings Plan

\$232,322

\$570,666 NGF

Language:

Page 428, line 23, strike "\$28,985,519" and insert "\$29,217,841".

Page 428, line 23, strike "\$29,063,694" and insert "\$29,634,360".

Explanation:

(This amendment requests additional nongeneral fund authority of \$232,322 the first year and \$570,666 the second year to fully fund the Virginia 529 compensation plan.)

Chief Patron: Carrico

Item 485 #3s

Independent Agencies

FY18-19

FY19-20

Virginia College Savings Plan

\$1,250,000

\$1,250,000 NGF

Language:

Page 428, line 23, strike "\$28,985,519" and insert "\$30,235,519".

Page 428, line 23, strike "\$29,063,694" and insert "\$30,313,694".

Explanation:

(This amendment requests \$1.25 million NGF revenue per year to support communications and outreach efforts for the ABLEnow program. The ABLEnow program is a state-mandated program providing individuals with disabilities the ability to establish tax-advantaged accounts to fund qualified disability expenses.)

Chief Patron: Deeds

Item 486 #1s

Independent Agencies

FY18-19

FY19-20

Virginia Retirement System

\$45,300

\$45,300

GF

Language:

Page 429, line 11, strike "\$17,175,128" and insert "\$17,220,428".

Page 429, line 11, strike "\$16,994,991" and insert "\$17,040,291".

Explanation:

(This amendment provides estimated funding for the Virginia Retirement System to cover implementation costs related to SB 691 to move conservation officers from the State plan to VaLORS. Additional funding would also be needed in the Department of Conservation and Recreation budget.)

Chief Patron: Petersen

Item 492 #1s

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$100,000

\$0 GF

Language:

Page 432, line 3, strike "\$0" and insert "\$100,000".

Page 432, after line 22, insert:

" **FY 2019 FY 2020**

Bringing Resources to Aid Women's Shelters \$100,000 \$100,000"

Explanation:

(This amendment provides \$100,000 GF in each year for "Bringing Resources to Aid Women's Shelters" (BRAWS), a 501c3 organization located at 303 Maple Ave. W. Unit, Vienna VA 22180. It is for the purpose of funding free or subsidized female sanitary products in homeless shelters.)

Chief Patron: Cosgrove

Item 492 #2s

State Grants to Nonstate Entities

FY18-19

FY19-20

State Grants to Nonstate Entities-
Nonstate Agencies

\$2,500,000

\$0 GF

Language:

Page 432, line 3, strike "\$0" and insert "\$2,500,000".

Page 432, after line 22, insert:

" **FY 2019 FY 2020**

Shenandoah University, for a generator in the Athletic Building \$2,500,000 \$0"

Explanation:

(This amendment would provide \$2.5 million GF in the first year for the purchase and installation of a generator in Shenandoah University's Athletic Building, which is also used as an Emergency Shelter.)

Chief Patron: Vogel

Item C-6.5 #1s

Capital Projects

FY18-19

FY19-20

George Mason University

\$10,053,000

\$0 NGF

Language:

Page 439, after line 20, insert:

"OFFICE OF EDUCATION

§ 2-4. George Mason University (247)

C-6.5 Improvements: Information Technology
Network Infrastructure System

\$10,053,000

\$0

Fund Sources:

Bond Proceeds

\$10,053,000

\$0 "

Explanation:

(This amendment provides \$10.0 million in bond proceeds in the first year for improvements to the campus information technology network infrastructure system at George Mason University.)

Chief Patron: Peake

Item C-8.5 #1s

Capital Projects

FY18-19

FY19-20

Longwood University

\$1,378,000

\$0 NGF

Language:

Page 439, after line 31, insert:

"OFFICE OF EDUCATION

§ 2-6. Longwood University (214)

C-8.5 Planning: Renovation and Expansion of the
Environmental Health and Safety and Facilities
Annex Building

\$1,378,000

\$0

Fund Sources:

Nongeneral

\$1,378,000

\$0 "

Explanation:

(This amendment would authorize Longwood University to use \$1.4 million NGF in the first year to plan for a renovation and expansion of the Environmental Health & Safety and Facilities Annex Building. This project has been a long-time priority for Longwood University, and an earlier version of the project was included in the Commonwealth's Six Year Capital Outlay Plan in 2015. The project scope has been revised, and as a result, the estimated cost has been significantly reduced.)

Chief Patron: Carrico

Item C-11.5 #1s

Education

FY18-19

FY19-20

Radford University

\$4,000,000

\$0 NGF

Language:

Page 440, after line 7, insert:

"OFFICE OF EDUCATION

§ 2-7.5 Radford University (217)

C-11.5 Planning: Renovate/Construct Center for Adaptive Innovation & Creativity

\$4,000,000

\$0

Fund Sources:

Nongeneral

\$4,000,000

\$0 "

"Radford University is authorized to use higher education operating nongeneral funds to move to working drawings for the project listed in this Item. Radford University shall be reimbursed for all nongeneral funds used when the project is funded to move into the construction phase."

Explanation:

(This amendment provides \$4.0 million NGF in the first year for detailed planning at Radford University for the project "Renovate/Construct Center for Adaptive Innovation & Creativity". Language directs that the University shall be reimbursed for planning costs if the project is approved in the future to go to construction.)



Chief Patron: Dance

Item C-13.5 #1s

Education: Higher Education

FY18-19

FY19-20

Virginia Commonwealth University

\$6,000,000

\$0 GF

Language:

Page 440, after line 19, insert:

"OFFICE OF EDUCATION

§ 2-9.5 Virginia Commonwealth University (236)

C-13.5 Improvements: Trani Life Science Building
Roof and HVAC Replacement

\$6,000,000

\$0

Fund Sources: General

\$6,000,000

\$0 "

Explanation:

(This amendment provides \$6.0 million GF the first year to replace roof-mounted mechanical equipment and the roof. The mechanical equipment on the roof is corroding and creating roof leaks and damage to interior spaces. Steps taken by the University to alleviate the problems have been unsuccessful.)

Chief Patron: Norment

Item C-16.5 #1s

Co-Patron(s): Deeds

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$2,000,000

\$0 NGF

Language:

Page 440, after line 27, insert:

"OFFICE OF EDUCATION

§ 2-10. Virginia Military Institute (211)

C-16.5 Improvements: Renovate 412 Parade,
Superintendents Quarters

\$2,000,000

\$0

Fund Sources: Nongeneral

\$2,000,000

\$0 "

Explanation:

(This amendment provides authorization for the Virginia Military Institute to spend \$2.0 million NGF the first year to renovate historic 412 Parade (Superintendents Quarters). Completed in 1862 and moved to its current location in 1914, the facility is listed on the National Register Property and is a National Historic Landmark. The facility requires improvements to core systems, the exterior envelope and other items to modernize the building. The exterior landscaping and associated garden will be improved. Overhead utilities located behind the facility will be buried as part of the project.)

Chief Patron: Norment

Item C-16.5 #2s

Co-Patron(s): Deeds

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$1,500,000

\$0 NGF

Language:

Page 440, after line 27, insert:

"OFFICE OF EDUCATION

§ 2-10. Virginia Military Institute (211)

C-16.5 Improvements: Improve and Expand
Clarkson-McKenna Instant Replay Booth

\$1,500,000

\$0

Fund Sources: Nongeneral

\$1,500,000

\$0 "

Explanation:

(This amendment authorizes \$1.5 million NGF in the first year at the Virginia Military Institute to expand and improve the Clarkson-McKenna Press Box to support ESPN 3 broadcasts and official replay. This is an NCAA Southern Conference requirement starting in 2019. Constructed in 1987 the top two floors of Clarkson-McKenna house the Press Box and Ferebee Lounge. A two story addition will be added on either side of the Press Box (a total of two additions) to provide the additional broadcasting space required and to ease space constraints in Ferebee Lounge. Associated building systems may also be improved.)

Chief Patron: Norment

Item C-16.5 #3s

Co-Patron(s): Deeds

Education: Higher Education

FY18-19

FY19-20

Virginia Military Institute

\$1,800,000

\$0 NGF

Language:

Page 440, after line 27, insert:

"OFFICE OF EDUCATION

§ 2-10. Virginia Military Institute (211)

C-16.5 New Construction: Corps Physical Training Facility, Phase 3

\$1,800,000

\$0

Fund Sources:

Nongeneral

\$1,800,000

\$0 "

Explanation:

(This amendment authorizes \$1.8 million NGF in the first year at the Virginia Military Institute for the Construct Corps Physical Training Facility, Phase 3 (Aquatic Center) to advance the project through detailed planning in FY19. This project is a Component of VMI Vision 2039 Post Facilities Master Plan approved by the VMI Board of Visitors. The project is SCHEV Priority 2. VMI completed a pre-planning study in June 2017. The project is ready to advance to detailed planning.)

Chief Patron: Edwards

Item C-20.5 #1s

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$11,000,000

\$0 GF

Language:

Page 441, after line 7, insert:

"OFFICE OF EDUCATION

§ 2-11. Virginia Polytechnic Institute and State University (208)

C-20.5 Planning: Detailed Planning: Replace
Randolph Hall

\$11,000,000

\$0

Fund Sources: General

\$11,000,000

\$0 "

Explanation:

(This amendment provides \$11.0 million GF the first year for detailed planning authorization and funding for the Virginia Polytechnic Institute State University's Randolph Hall replacement.)

Chief Patron: Edwards

Item C-20.5 #2s

Education

FY18-19

FY19-20

Virginia Polytechnic Institute and
State University

\$4,500,000

\$0 GF

Language:

Page 441, after line 7, insert:

"OFFICE OF EDUCATION

§ 2-11. Virginia Polytechnic Institute and State University (208)

C-20.5 Planning: Construct Data Analytics and
Decision Sciences Building

\$4,500,000

\$0

Fund Sources: General

\$4,500,000

\$0 "

Explanation:

(This amendment provides \$4.5 million GF the first year for planning authorization and funding for the Virginia Polytechnic Institute and State University's Construct Data Analytics and Decision Sciences Building capital project.)

Chief Patron: Locke

Item C-20.5 #3s

Co-Patron(s): Mason, Norment

Education	FY18-19	FY19-20
Virginia Cooperative Extension and Agricultural Experiment Station	\$2,500,000	\$0 GF

Language:

Page 441, after line 8, insert:

"OFFICE OF EDUCATION

§ 2-11.5 Virginia Cooperative Extension and Agricultural Experiment Station (229)

C-20.5 Improvements: Redevelop Virginia Seafood Agricultural Research and Extension Center	\$2,500,000	\$0
Fund Sources: General	\$2,500,000	\$0 "

Explanation:

(This amendment provides \$2.5 million GF in the first year for the redevelopment of the Virginia Seafood Agricultural Research Extension Center in Hampton, Virginia, which supports seafood handling and safety research for the entire seafood industry in the Commonwealth of Virginia.)

Chief Patron: Norment

Item C-21.5 #1s

Education	FY18-19	FY19-20
Jamestown-Yorktown Foundation	\$1,339,701	\$0 GF

Language:

Page 441, after line 17, insert:

"OFFICE OF EDUCATION

§ 2-12.5 Jamestown-Yorktown Foundation (425)

C-21.5 Improvements: Jamestown Ships Visitor Experience	\$1,339,701	\$0
Fund Sources: General	\$1,339,701	\$0 "

Explanation:

(This amendment provides \$1.3 million the first year from the general fund to improve accessibility and educational experiences on the Jamestown Settlement pier. Combined with a funded \$1.5 million maintenance reserve project to extend the life of the pier decking, these funds will be used to enhance the functionality of the space and access to the three ships. The project will also reduce wait times and provide a more engaging experience for individuals with physical or age-related limitations.)

Chief Patron: Stanley

Item C-21.5 #2s

Co-Patron(s): Ruff

Education	FY18-19	FY19-20
The Science Museum of Virginia	\$500,000	\$0 GF

Language:

Page 441, after line 17, insert:

"OFFICE OF EDUCATION

§ 2-12.5 The Science Museum of Virginia (146)

C-21.5 Planning: Danville Science Center	\$500,000	\$0
Fund Sources: General	\$500,000	\$0 "

Explanation:

(This amendment provides \$500,000 GF the first year for the Danville Science Center to proceed from pre-planning to construction-ready documents for new permanent exhibits. This may include proceeding through the end of preliminary designs and then to the proceed through the end of detailed work drawings for new permanent exhibits. The Danville Science Center may utilize nongeneral funds to assist the Center to proceed from pre-planning to construction-ready documents. Nongeneral funds expended for purposes of this project may be reimbursed from future General Fund appropriations as may be authorized for detail design of the project and for construction of the project for which planning is undertaken, upon the authorization of such funds.)

Chief Patron: Howell

Item C-21.5 #3s

Co-Patron(s): Black, Favola, Marsden, Petersen, Saslaw, Vogel, Wexton

Education	FY18-19	FY19-20
The Science Museum of Virginia	\$250,000	\$0 GF

Language:

Page 441, after line 18, insert:

"OFFICE OF EDUCATION

§ 2-12.5 The Science Museum of Virginia (146)

C-21.5 Planning: Pre-Planning - Northern Virginia Regional Science Center	\$250,000	\$0
Fund Sources: General	\$250,000	\$0 "

"A. Out of this appropriation, \$250,000 the first year from the General Fund is designated for the pre-planning study for the construction of a regional science center under the Science Museum of Virginia, including the site, facility and exhibits for a new science center to be located on land donated to the Children's Science Center in the Dulles area of Loudoun County within the Northern Virginia region.

B. The Science Museum shall report the pre-planning study to the Chairmen of the House Appropriations and Senate Finance Committees by September 1 of the year prior to the request for detailed planning."

Explanation:

(This amendment provides \$250,000 GF the first year for pre-planning for the construction of a regional science center in Northern Virginia. The center would be located on land donated to the Children's Science Center in the Dulles areas of Loudoun County. The amendment requires a report on the pre-planning study prior to requesting detailed planning.)

Chief Patron: Dance

Item C-23.5 #1s

Health and Human Resources

FY18-19

FY19-20

Department of Behavioral Health and
Developmental Services

\$50,000,000

\$0 GF

Language:

Page 441, after line 33, insert:

"OFFICE OF HEALTH AND HUMAN RESOURCES

§ 2-14. Department of Behavioral Health and Developmental Services (720)

C-23.5 New Construction: Construct New Central
State Hospital, Phase I

\$50,000,000

\$0

Fund Sources:

Bond Proceeds

\$50,000,000

\$0 "

Explanation:

(This amendment would provide \$50.0 million from bond proceeds in the first year to construct the first phase of a new Central State Hospital.)

Chief Patron: Stuart

Item C-24 #1s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$2,600,000

\$0 NGF

Language:

Page 442, line 3, strike "\$4,000,000" and insert "\$6,600,000".

After line 4, insert:

"It is the intent of the General Assembly that \$2.6 million of the bond proceeds in this Item be used to make improvements at Caledon State Park".

Explanation:

(This amendment adds \$2.6 million in VPBA bond proceeds for improvements at Caledon State Park. The items included in these amounts are the construction of a restroom at the picnic area (\$400,000), construction of a contact station (\$200,000), construction of a maintenance area (\$1.0 million), and the renovation of the caretaker's house (\$1.0 million).)

Chief Patron: Black

Item C-25 #1s

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$0

\$2,900,000 GF

Language:

Page 442, line 6, strike "\$0" and insert "\$2,900,000".

Page 442, at the end of line 12, insert:

"Out of this appropriation, \$2,900,000 in the second year from the general fund is provided to acquire land to expand the Loudoun County State Park."

Explanation:

(This amendment provides \$2.9 million GF in the second year to enable the Commonwealth to acquire a 281-acre parcel to expand the Loudoun County State Park, which was begun by Governor McDonnell in 2014. This parcel is owned by the Robert & Dees Leggett Foundation and contains the Blue Ridge Center for Environmental Stewardship (BRCES), which has roads, buildings, and infrastructure needed for park operation.)

Chief Patron: Hanger

Item C-25 #2s

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 442, strike line 8 through line 12.

Explanation:

(This amendment is part of a series of amendments to eliminate restrictions on the acquisition of land for State Parks.)

Chief Patron: Deeds

Item C-25 #3s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$3,600,000

\$0 GF

Language:

Page 442, line 6, strike "\$1,500,000" and insert "\$5,100,000".

Page 442, at the end of line 12, insert:

"Out of this appropriation, \$3,600,000 in the first year from the general fund is provided to acquire land for a state park in Highland County."

Explanation:

(This amendment provides \$3.6 million GF in the first year to acquire land for a Highland County State Park.)

Chief Patron: Hanger

Item C-26 #1s

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 442, strike line 16 through line 22.

Explanation:

(This amendment is part of a series of amendments to remove restrictions on the acquisition of land by the Department of Conservation and Recreation for use as a Natural Area Preserve.)

Chief Patron: Stuart

Item C-27.5 #1s

Natural Resources

FY18-19

FY19-20

Department of Conservation and
Recreation

\$7,000,000

\$0 GF

Language:

Page 442, after line 29, insert:

"OFFICE OF NATURAL RESOURCES

§ 2-15. Department of Conservation and Recreation (199)

C-27.5 New Construction: Widewater State Park,
Phase II

\$7,000,000

\$0

Fund Sources:

Bond Proceeds

\$7,000,000

\$0 "

Explanation:

(This amendment would provide \$7.0 million in VPBA bond proceeds in the first year for Phase II construction of Widewater State Park.)

Chief Patron: Surovell

Item C-27.5 #2s

Natural Resources

FY18-19

FY19-20

Department of Conservation and Recreation

\$7,000,000

\$0 GF

Language:

Page 442, after line 29, insert:

"OFFICE OF NATURAL RESOURCES

§ 2-15. Department of Conservation and Recreation (199)

C-27.5 New Construction: Widewater State Park,
Phase II

\$7,000,000

\$0

Fund Sources:

Bond Proceeds

\$7,000,000

\$0 "

Explanation:

(This amendment would provide \$7.0 million in VPBA bond proceeds in the first year for Phase II construction of Widewater State Park.)

Chief Patron: Reeves

Item C-33.5 #1s

Co-Patron(s): Carrico, Cosgrove, DeSteph, Edwards, Mason, Peake, Spruill, Surovell, Wagner, Wexton

Public Safety	FY18-19	FY19-20
Department of Military Affairs	\$4,500,000	\$0 GF

Language:

Page 443, after line 23, insert:

"OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

§ 2-17. Department of Military Affairs (123)

C-33.5 Improvements: Virginia National Guard Army Aviation Support Facility	\$4,500,000	\$0
Fund Sources: General	\$4,500,000	\$0 "

Explanation:

(This amendment provides \$4.5 million GF in the first year for the design and implementation of a Pre-construction Program for the Sandston, Virginia site that includes clearing and grubbing, subgrade soil stabilization, installation of geogrids/geotextiles, and suitable structural fill as necessary to establish pads for development to enhance the Commonwealth's ability to compete for \$89.0 M in federal funds to replace the existing Army Aviation Support Facility (AASF), that the Department of Military Affairs (DMA) will lose in 2032.)



Chief Patron: Carrico

Item C-34.5 #1s

Public Safety

FY18-19

FY19-20

Department of State Police

\$300,000

\$0 GF

Language:

Page 443, after line 31, insert:

"OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

§ 2-18. Department of State Police (156)

C-34.5 New Construction: Wytheville Tactical
Center

\$300,000

\$0

Fund Sources:

General

\$300,000

\$0 "

Explanation:

(This amendment provides \$300,000 GF the first year in capital outlay for the Department of State Police for the purpose of a Tactical Center in the 4th Division in Wytheville.)

Chief Patron: Vogel

Item C-34.5 #2s

Capital Projects

FY18-19

FY19-20

Department of State Police

\$400,000

\$0 GF

Language:

Page 443, after line 31, insert:

"OFFICE OF PUBLIC SAFETY AND HOMELAND SECURITY

§ 2-18. Department of State Police (156)

C-34.5 New Construction: Area 13 Barracks
Replacement

\$400,000

\$0

Fund Sources: General

\$400,000

\$0 "

Explanation:

(This amendment provides \$400,000 GF the first year for the Virginia State Police's Area 13 barracks in Winchester. According to the Department, the existing facility is too small to function effectively.)

Chief Patron: Edwards

Item C-43 #1s

Central Appropriations	FY18-19	FY19-20
Central Capital Outlay	\$6,122,000	\$0 GF

Language:

Page 448, line 11, strike "\$52,088,000" and insert "\$58,210,000".

Page 448, after line 52, insert:

"Virginia Polytechnic Institute and State University (208)

Construct VT Carilion Research Institute Biosciences Addition (18269)".

Explanation:

(This request is for Furniture, and Equipment (FF&E) authorization and funding for the Virginia Polytechnic Institute and State University's (Agency 208) "Construct Virginia Tech Carilion Research Institute Biosciences Addition" capital project to be included in Senate Bill 30.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 449, after line 40, insert:

"F. In addition to the projects previously authorized for detailed planning in Enactment Clause 4. § 1 of Chapters 759 and 769, 2016 Acts of Assembly:

The following capital project, Renovate Learning Resource Center Building, Virginia Highlands Community College, shall be funded for detailed planning from amounts in the Central Capital Planning Fund established under § 2.2-1520 of the Code of Virginia, and \$1,000,000 is appropriated from the Central Capital Planning Fund for such purpose in accordance with said provisions of Enactment Clause 4 of Chapters 759 and 769, 2016 Acts of Assembly."

Explanation:

(This language amendment allows for the detailed planning of the project "Renovate Learning Resource Center Building, Virginia Highlands Community College". The project is needed in order to address critical maintenance needs of this building, update classrooms and computer labs to support current and advanced technology, and reconfigure the present library, testing laboratory, and tutoring center into a Learning Resource Center that meets current functional and technical standards. The mechanical, electrical, plumbing, windows, and flooring need to be upgraded to address the needs of instruction for the 21st Century and beyond.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 449, after line 40, insert:

"F. Virginia Commonwealth University is authorized to utilize nongeneral funds, to be reimbursed should construction funding be approved, to develop Detailed Plans for the STEM Building which consists of the STEM Class Laboratory Building, authorized in Chapter 759 (2016), and the Humanities and Sciences Phase II, Admin and Classroom Building, as a single facility. The proposed buildings will be located adjacent to each other on the site of the existing Franklin Street Gymnasium."

Explanation:

(This language amendment would allow Virginia Commonwealth University to utilize nongeneral funds, to be reimbursed should construction funding be approved, to develop Detailed Plans for the STEM Building which consists of the STEM Class Laboratory Building, authorized in Chapter 759 (2016), and the Humanities and Sciences Phase II, Admin and Classroom Building, as a single facility. The proposed buildings will be located adjacent to each other on the site of the existing Franklin Street Gymnasium.)

Chief Patron: Stanley

Item C-44 #3s

Central Appropriations

Central Capital Outlay

Language

Language:

Page 449, line 26, strike "one-half" and insert "one-fourth".

Explanation:

(This language amendment changes the private share required from 50 percent to 25 percent for the Institute for Advanced Learning and Research's "Construct Center for Manufacturing Advancement" project, which has been authorized for detailed planning in this Item.)

Chief Patron: Hanger

Item C-45 #1s

Central Appropriations

FY18-19

FY19-20

Central Capital Outlay

\$50,000,000

\$0 NGF

Language:

Page 449, line 41, strike "\$51,559,000" and insert "\$101,559,000".

Page 450, after line 45, insert:

"D. There is hereby appropriated \$50,000,000 in the first year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 368 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practices retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Explanation:

(This amendment provides \$50,0 million in bond proceeds in the first year for the Stormwater Local Assistance Fund administered by the Department of Environmental Quality.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 451, after line 10, insert:

"E. Out of the amounts in Item C-43, D 1 of Chapter 665 of the Acts of the Assembly of 2015, \$6,500,000 is designated and appropriated to renovate the Post Library as a visitor center for Fort Monroe."

Explanation:

(This language amendment allows \$6.5 million of a \$22.5 million previous bond authorization, contained in Item C-43, D 1 of Chapter 665 of the Acts of the Assembly of 2015, to be designated and appropriated to renovate the Post Library as a visitor center for Fort Monroe. The original authorization is for improvements at Fort Monroe.)

Transfers

Interfund Transfers

Language

Language:

Page 457, line 6, strike "C." and insert "C.1."

Page 457, line 10, strike "\$7,416,469" and insert "\$12,416,469".

Page 457, line 10, strike "\$7,416,469" and insert "\$12,416,469".

Page 457, following line 10, insert:

"2. From the amounts transferred to the general fund in paragraph C.1., \$7,416,469 the first year and \$7,416,469 the second year shall be provided for improvement of the Chesapeake Bay and its tributaries as provided in §58.1-2289, Code of Virginia and, from the amounts remaining, \$5,000,000 the first year and \$5,000,000 the second year shall be deposited to the Virginia Waterway Maintenance Fund pursuant to § 62.1-132.3:3, Code of Virginia, as may become effective after July 1, 2018."

Explanation:

(This amendment updates the transfer of un-refunded watercraft fuel taxes to specific purposes, and directs additional transfers to the proposed Virginia Waterway Maintenance Fund pursuant to SB 693 of the 2018 General Assembly. The current transfer amount of \$7.4 million annually has been unchanged since 2003.)

Transfers

Interfund Transfers

Language

Language:

Page 457, line 7, following "below." insert "From these amounts \$10,000,000 the first year and \$10,000,000 the second year shall be deposited to the Natural Resources Commitment Fund pursuant to §10.1-2128.1, Code of Virginia, for ongoing improvement of the Chesapeake Bay and its tributaries."

Page 457, line 10, strike "\$7,416,469" and insert "\$17,416,469".

Page 457, line 10, strike "\$7,416,469" and insert "\$17,416,469".

Explanation:

(This amendment provides a mechanism to stabilize funding for agricultural best management practices in furtherance of the express intent of the existing transfer of improvement of the Chesapeake Bay and its tributaries. The amount of the current transfer of un-refunded marine fuel sales has been unchanged since 2003.)

Adjustments and Modifications to Tax Collections

Disposition of Excess Fees Collected by Clerks of the Circuit Courts

Language

Language:

Page 466, at the end of line 11, insert "Notwithstanding § 17.1-284, for any Clerk of the Circuit Court whose office provides passport services, all fees collected and retained that are directly related to those services shall be exempt from the calculation of excess fees paid into the state treasury. All fee revenue retained by a Circuit Court Clerk's office directly related to providing passport services shall be used solely toward the continued provision of passport services."

Explanation:

(This amendment has an estimated reduction to the general fund of \$30,000 as a result of exempting passport fees collected by Clerks of the Circuit Court from the calculation of excess fees paid into the state treasury. As of FY 2016, there were two Circuit Court Clerks' offices performing passport services that collectively assisted 2,180 applicants.)

Adjustments and Modifications to Tax Collections

Provider Assessment

Language

Language:

Page 468, strike lines 33 through 51.

Page 469, strike lines 1 through 13.

Explanation:

(This amendment eliminates the proposed provider assessment on hospitals in the introduced budget that would be applied to more than offset the state share of costs of implementing Medicaid expansion.)

Adjustments and Modifications to Tax Collections

Transient Occupancy Tax

Language

Language:

Page 469, after line 13, insert:

"§3-5.16 TRANSIENT OCCUPANCY TAX

Notwithstanding any other provision of law, in addition to such transient occupancy taxes as are authorized by §§ 58.1-3819 and 58.1-3820, Arlington County may impose an additional transient occupancy tax not to exceed one-fourth of one percent of the amount of the charge for the occupancy of any room or space occupied. The revenues collected from the additional tax shall be designated and spent for the purpose of promoting tourism and business travel in the county."

Explanation:

(This amendment would authorize Arlington County to impose an additional transient occupancy tax not to exceed 0.25 percent. The revenues collected from the additional tax would be designated and spent for the purpose of promoting tourism and business travel in the county.)

Adjustments and Modifications to Tax Collections

Disallowance of General and Nongeneral Funds in Support of a
National Football League Franchise

Language

Language:

Page 469, following line 13, insert:

"§3-5.16 DISALLOWANCE OF GENERAL AND NONGENERAL FUNDS IN SUPPORT OF A NATIONAL FOOTBALL LEAGUE FRANCHISE

Notwithstanding any other provision of law, no general or nongeneral funds, from any source, shall be used to incentivize or otherwise facilitate (including the construction, rehabilitation, or financing of a stadium or related infrastructure) the location of a National Football League franchise team in the Commonwealth."

Explanation:

(This amendment forbids the use of state funding, either general or nongeneral funds, to incentivize or otherwise support the development or construction of an NFL team stadium in Virginia.)

Special Conditions and Restrictions on Expenditures

Disallowance of General and Nongeneral Funds in Medically
Unnecessary Research

Language

Language:

Page 469, following line 13, insert:
§3-5.16

**DISALLOWANCE OF GENERAL AND NONGENERAL FUNDS IN MEDICALLY
UNNECESSARY RESEARCH**

Notwithstanding any other provision of law, no general or nongeneral funds, from any source, shall be used to carry out any medically unnecessary scientific or medical research that causes significant pain or distress to a dog or a cat.

Explanation:

(This amendment prohibits appropriating any state general or nongeneral funds to any organization, whether public or private, to carry out any medically unnecessary scientific or medical research that causes significant pain or distress to a dog or cat. SB 28 of the 2018 General Assembly defines "significant pain or distress" to include any procedure or condition classified under pain and distress category E by the U.S. Department of Agriculture.)

Adjustments and Modifications to Tax Collections

Tobacco Tax Study

Language

Language:

Page 469, after line 13, insert:

"§ 3-5.16 TOBACCO TAX STUDY

The Joint Subcommittee to Evaluate Tax Preferences is hereby directed to study options for the modernization of § 58.1-1001(A), Code of Virginia, to reflect advances in science and technology in the area of tobacco harm reduction, and the role innovative non-combustible tobacco products can play in reducing harm, including products that produce vapor or aerosol from heating tobacco or liquid nicotine. In addition, the Joint Subcommittee shall study possible reforms to the taxation of tobacco products that will provide fairness and equity for all local governments and also ensure stable tax revenues for the Commonwealth. The Joint Subcommittee shall complete its study and submit a final report with recommended reforms to the Finance Committees of the Virginia Senate and Virginia House of Delegates by November 1, 2018. All agencies of the Commonwealth shall provide assistance for this study, upon request.

Notwithstanding any other provision of law, no governmental instrumentality shall levy or collect any excise tax under Title 58.1, Code of Virginia, otherwise imposed upon any product as to which an order has been issued by the Secretary of the United States Department of Health and Human Services pursuant to 21 USC 387k(g)(1) or (g)(2)."

Explanation:

(This amendment would direct the Joint Subcommittee to Evaluate Tax Preferences to conduct a study and recommend reforms to the cigarette tax.)

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Language:

Page 469, line 18, strike "The revenue generated from fifty percent of such fee shall be deposited to the general fund."

Page 469, line 19 strike "from the other fifty percent of " and insert "from"

Explanation:

(This amendment removes the deposit of one-half of the revenues generated by the Recordation Tax Fee to the General Fund. Accordingly, the general fund revenues available for appropriation will be reduced by \$10.0 million in each year. A companion amendment to Item 362 increases the deposit to the Virginia Natural Resources Commitment Fund by \$10.0 million in nongeneral fund in each year.)

Special Conditions and Restrictions on Expenditures

Transactions with Individuals

Language

Language:

Page 493, after Line 6, insert:

"d. No officer or employee of the Commonwealth who is called to testify as an expert witness shall charge a fee for providing such testimony, whether at trial or in a deposition."

Paged 493, line 7, strike "d." and insert "e."

Explanation:

(This amendment prohibits any officer or employee of the Commonwealth from charging expert witness fees for providing testimony relating to their opinions as an employee of the Commonwealth.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 499, line 1, after "law" strike "or state statute".

Explanation:

(This amendment provides that no expenditures from general or nongeneral fund sources out of any appropriation by the General Assembly may be expended for abortion services unless otherwise required by federal law.)
