

Chief Patron: McDougle

Item 1 #2s

**Legislative Department**

**FY16-17**

**FY17-18**

General Assembly of Virginia

\$0

\$200,000 GF

**Language:**

Page 16, line 44, strike "\$43,490,238" and insert "\$43,690,238".

Page 5, line 29, strike "Not set out."

Drawn to Chapter 836

Page 16, following line 44, insert:

"Included in this appropriation is \$200,000 in the second year from the general fund to be applied to the ongoing replacement of a legacy legislative bill tracking system. The Director, Division of Legislative Automated Systems, shall initiate procurement of a replacement legislative bill tracking system as expeditiously as possible using sound information technology principles, and such procurement shall be exempt from the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et. seq.) of the Code of Virginia and the contract review provisions of §2.2-2012. The Director may procure a replacement legislative bill tracking system using (i) a request for information or a request for proposal, singly or jointly or in any combination thereof, (ii) such other industry recognized procurement method for procuring a management information system, or (iii) such other procurement method that comports with the best interests of the Commonwealth in the determination of the Director."

**Explanation:**

(This amendment provides \$200,000 from the general fund to initiate a replacement the legacy legislative bill tracking system.)

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Chief Patron: DeSteph

Item 1 #3s

**Legislative Department**

**FY16-17**

**FY17-18**

General Assembly of Virginia

\$0

\$310,000 NGF

**Language:**

Page 4, line 3, strike "\$43,490,238" and insert "\$43,800,238".

Page 4, line 9, strike "Not set out."

Drawn to Chapter 836,

Page 17, after line 32, following "year" insert:

"and \$310,000 in the second year"

**Explanation:**

(This amendment provides the second year appropriation of \$310,000 in Dedicated Special Revenue from proceeds of the sales of "Friends of the Chesapeake Bay" license plate to the Chesapeake Bay Restoration Fund for the recommendation of the Chesapeake Bay Restoration Fund Advisory Committee.)

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Chief Patron: Obenshain

Item 40 #1s

<b>Judicial Department</b>	<b>FY16-17</b>	<b>FY17-18</b>	
Supreme Court	\$0	\$160,000	GF

**Language:**

Page 6, line 5, strike "\$30,871,302" and insert "\$31,031,302".

Page 34, line 44, strike "137,000" and insert "297,000".

**Explanation:**

(This amendment provides the funding necessary to implement the information technology system changes required pursuant to the provisions of House Bill 1713 and Senate Bill 1044 of the 2017 General Assembly for both General District Courts and Circuit Courts. The funding approved during the 2017 General Assembly session only covered the cost of implementation for the General District Courts. This item is not set out in SB 29. It is the intent of this amendment that the Item would be set out during enrolling.)

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Chief Patron: Peake

Item 78 #1s

Co-Patron(s): Newman

<b>Administration</b>	<b>FY16-17</b>	<b>FY17-18</b>
Department of General Services	\$0	\$250,000 GF

**Language:**

Page 14, line 13, strike "\$66,231,733" and insert "\$66,481,733".

Page 74, after line 9, insert:

"F. Included in this item is \$250,000 the second year from the general fund for completion of Phase II of the Environmental Site Assessment Report of the Central Virginia Training Center and initial Environmental Remediation from Phase I recommendations of known contaminants."

**Explanation:**

(This amendment provides funding for the completion of Phase 2 of the Environmental Site Assessment Report of the Central Virginia Training Center and initial Environmental Remediation from Phase 1 recommendations of known contaminants (October 2017). Phase 1 has been finalized and this appropriation continues Phase 2 along with the regional economic development plan already supported in the last budget cycle. This item is not set out in SB 29. It is the intent of this amendment that the Item would be set out during enrolling.)

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Chief Patron: Carrico

Item 87 #1s

<b>Administration</b>	<b>FY16-17</b>	<b>FY17-18</b>
Department of Elections	\$0	\$2,121,614 GF

**Language:**

Page 19, line 10, strike "\$5,832,810" and insert "\$7,954,424".

Page 85, after line 36, insert:

"C. Included in this item is \$2,121,614 from the general fund to reimburse the counties of Buchanan, Sussex, Nottoway, Lee, Greensville, Russell, Dickenson, Rappahannock, Madison, Tazewell, Prince Edward, Culpepper, Gloucester, Surry, Washington, Bath, and Cumberland, which were required to replace their de-certified Direct Recording Electronic voting machines based on a decision by the State Board of Elections in September 2017."

**Explanation:**

(This amendment provides funding of \$2,121,614 in FY 2018 to reimburse counties that were affected by the decision by the State Board of Elections to decertify Direct Recording Electronic voting machines in September 2017. Localities had previously been operating under a deadline of July 1, 2020 to replace their DRE machines; the decision to decertify the machines in advance of the 2017 election required localities to procure new machines ahead of schedule and in many cases in the middle of the fiscal year. Counties included in this request are Buchanan, Sussex, Nottoway, Lee, Greensville, Russell, Dickenson, Rappahannock, Madison, Tazewell, Prince Edward, Culpeper, Gloucester, Surry, Washington, Bath, and Cumberland. This item is not set out in SB 29. It is the intent of this amendment that the Item would be set out during enrolling.)

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Chief Patron: Vogel

Item 87 #2s

**Administration**

**FY16-17**

**FY17-18**

Department of Elections

\$0

\$2,121,614 GF

**Language:**

Page 19, line 10, strike "\$5,832,810" and insert "\$7,954,424".

Page 85, after line 36, insert:

"C. Included in this item is \$2,121,614 from the general fund to reimburse the counties of Buchanan, Sussex, Nottoway, Lee, Greensville, Russell, Dickenson, Rappahannock, Madison, Tazewell, Prince Edward, Culpepper, Gloucester, Surry, Washington, Bath, and Cumberland, which were required to replace their de-certified Direct Recording Electronic voting machines based on a decision by the State Board of Elections in September 2017."

**Explanation:**

(This amendment provides funding of \$2,121,614 in FY 2018 to reimburse counties that were affected by the decision by the State Board of Elections to decertify Direct Recording Electronic voting machines in September 2017. Localities had previously been operating under a deadline of July 1, 2020 to replace their DRE machines; the decision to decertify the machines in advance of the 2017 election required localities to procure new machines ahead of schedule and in many cases in the middle of the fiscal year. Counties included in this request are Buchanan, Sussex, Nottoway, Lee, Greensville, Russell, Dickenson, Rappahannock, Madison, Tazewell, Prince Edward, Culpeper, Gloucester, Surry, Washington, Bath, and Cumberland. This item is not set out in SB 29. It is the intent of this amendment that the Item would be set out during enrolling.)

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Chief Patron: Ruff

Item 144 #1s

**Education**

**FY16-17**

**FY17-18**

State Council of Higher Education for  
Virginia

\$0

\$3,000,000 GF

**Language:**

Page 72, line 41, strike "\$79,987,332" and insert "\$82,987,332".

**Explanation:**

(This amendment provides an additional \$3.0 million GF in FY 2018. Chapter 836 has \$12.5 million GF appropriated for this purpose over the biennium, \$7.5 million GF in FY 2018. It is the intent of this amendment that Item 144 be set out and the embedded language be updated with the new amounts.)

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Chief Patron: Carrico

Item 144 #2s

**Education**

**FY16-17**

**FY17-18**

State Council of Higher Education for  
Virginia

\$0

\$2,000,000 GF

**Language:**

Page 72, line 41, strike "\$79,987,332" and insert "\$81,987,332".

**Explanation:**

(This amendment provides \$2.0 million GF the second year for the New Economy Workforce Grant Credential. Chapter 836 provides \$7.5 million GF the second year, making the total with this amendment \$9.5 million GF. It is the intent of this amendment that Item 144 be set out and the embedded language be updated with the new amounts.)

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Chief Patron: Saslaw

Item 144 #3s

Co-Patron(s): Dance, Howell, Lucas, Petersen, Saslaw

<b>Education</b>	<b>FY16-17</b>	<b>FY17-18</b>	
State Council of Higher Education for Virginia	\$0	\$2,000,000	GF

**Language:**

Page 72, line 41, strike "\$79,987,332" and insert "\$81,987,332".

**Explanation:**

(This amendment provides \$2.0 million GF the second year for the New Economy Workforce Grant Credential. Chapter 836 provides \$7.5 million GF the second year, making the total with this amendment \$9.5 million GF. It is the intent of this amendment that Item 144 be set out and the embedded language be updated with the new amounts.)

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Chief Patron: Cosgrove

Item 181 #1s

**Education**

**FY16-17**

**FY17-18**

Old Dominion University

\$0

\$120,000 GF

**Language:**

Page 74, line 5, strike "\$278,621,345" and insert "\$278,741,345".

**Explanation:**

(This amendment provides \$120,000 GF in the second year for an Online Information Portal for Aviation and Aerospace Education and Workforce Development Programs and Events. This information will be regularly updated by the Virginia Space Grant Consortium Staff.)

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**Health and Human Resources**

Department of Medical Assistance Services

Language

**Language:**

Page 122, after line 27, insert:

"AAAAA. In collaboration with the Department of Medical Assistance Services, the Secretary of Health and Human Resources shall direct the submission of a State Innovation Waiver pursuant to § 1332 of the Affordable Care Act. Such waiver shall be submitted to the U.S. Department of Health and Human Resources, Centers for Medicare and Medicaid Services for the purposes of a Virginia State Reinsurance Program. The Reinsurance Program will provide a pool of funding that is used to defray the costs of particularly expensive individuals, in order to reduce the cost of private health insurance for other individuals. In order to enact such a Reinsurance Program by January 1, 2019, such wavier shall be submitted by June 30, 2018.)

**Explanation:**

(This amendment directs the Secretary of Health and Humans Resources in colloboration with the Department of Medical Assistance Services to submit a waiver pursuant § 1332 of the Affordable Care Act.)

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**Transportation**

Department of Motor Vehicles

Language

**Language:**

Page 166, following line 34, insert:

"R. Consistent with the provisions of § 58.1-2294, Code of Virginia, the Commissioner may divulge tax information collected in pursuant to §58.1-2291 et seq., Code of Virginia, to the Northern Virginia Transportation Commission, the Potomac and Rappahannock Transportation Commission, and the Hampton Roads Transportation Commission for their confidential use of such tax information as may be necessary to facilitate the collection of the taxes collected in the respective member jurisdictions. In providing this information the Commissioner shall utilize actual bills of lading on deliveries in the respective regions."

**Explanation:**

(This amendment directs DMV to provide all relevant information including price and volume of fuels sold in Hampton Roads and Northern Virginia to which the regional 2.1 percent motor fuels tax is calculated from actual bills of lading on deliveries in each region.)

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**Transportation**

Department of Transportation

Language

**Language:**

Page 172, following line 8, insert:

"E. Notwithstanding any other provision of law, the Department of Transportation shall neither impose nor execute any contractual agreement that would require the imposition of tolls or other direct user fees on any highway, tunnel or bridge segment in Planning District 23 where the Hampton Roads Transportation Accountability Commission has funded improvements to that segment without a prior executed binding agreement between the Department of Transportation and the Hampton Roads Transportation Accountability Commission regarding the rate and distribution of the toll revenues."

**Explanation:**

(This amendment directs the Virginia Department of Transportation to execute a binding agreement with the Hampton Roads Transportation Accountability Commission relating to the establishment of toll rates and project selection prior to any potential monetization of actively managed toll lanes constructed with HRTAC dedicated revenues.)

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**Transportation**

Department of Transportation

Language

**Language:**

Page 172, line 17, strike "\$66,775,844" and insert "\$67,139,550".

Page 172, line 20,, strike "\$15,230,168" and insert "\$14,866,462".

Page 173, following line 1, insert:

"E. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board, when establishing annual rates of payments to Counties that have elected to withdraw from the secondary highway system, shall adjust such rate annually with i) procedures established for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of the General Assembly, that under no circumstance shall the addition of lane miles to one jurisdiction result in the direct or indirect reduction in the calculation of payment to any other jurisdiction receiving payment from funds appropriated for Financial Assistance for County Road Maintenance (60702)."

**Explanation:**

(This amendment clarifies the legislative intent of the Code of Virginia for the Commonwealth Transportation Board and the Virginia Department of Transportation when calculating annual rates of payment for counties that have elected to withdraw from the secondary highway system. An erroneous interpretation by the Board, at the recommendation of VDOT's Local Assistance Division, in June 2017 resulted in a one-time reduction in the calculation of maintenance payments to Henrico County due to an unanticipated increase in the lane miles in Arlington County that occurred after the total allocation was determined for the two Counties that maintain their own roads was calculated.)

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Chief Patron: Howell

Item 475 #1s

**Central Appropriations**

**FY16-17**

**FY17-18**

Central Appropriations

\$0

\$75,000 GF

**Language:**

Page 180, line 7, strike "\$203,568,592" and insert "\$203,643,592".

Page 190, after line 31, insert:

"CC. Out of the appropriation for Supplements to Employee Compensation is included \$75,000 the second year from the general fund to support the costs associated with a cost of living increase for full-time employees of program contractors of the Department of Aging and Rehabilitative Services state-funded Brain Injury Services program."

**Explanation:**

(This amendment provides program contractors with the Department for Aging and Rehabilitative Services for state-funded Brain Injury Services as state-supported locals an immediate \$75,000 cost of living adjustment to these contractors be paid in the fiscal year 2018.)

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Chief Patron: Petersen

Item 479 #1s

**Independent Agencies**

**FY16-17**

**FY17-18**

State Corporation Commission

\$350,294  
2.00

\$350,294 GF  
2.00 FTE

**Language:**

Page 198, line 3, strike "\$63,405,897" and insert "\$63,756,191".

Page 198, line 4, strike "\$69,934,563" and insert "\$70,284,857".

**Explanation:**

(This amendment provides funds for the annual salary for two additional Commissioners of the State Corporation Commission.)

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Chief Patron: Dance

Item C-19 #1s

**Education**

**FY16-17**

**FY17-18**

Virginia Commonwealth University

\$0

\$1,118,000 NGF

**Language:**

Page 209, line 3, strike "\$0" and insert "\$1,118,000".

**Explanation:**

(This amendment increases the revenue bond proceeds for the Virginia Commonwealth University project "Construct School of Engineering and Research Expansion" by \$1.1 million in FY 2018. The increase is necessary due to the Commonwealth's cost review of the detailed plans for the new facility. This item is not set out in SB 29. It is the intent of this amendment that the Item would be set out during enrolling and that the total for bond proceeds would equal \$42,459,000 in FY 2018.)

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