

Amendments to House Bill 1500, as Introduced

Item 0 #1h

Revenues

Revenues

Language

Language:

Page 1, strike lines 40 through 50.

Page 2, strike lines 1 through 4 and insert:

	"First Year	Second Year	Total
Unreserved Balance, June 30, 2016	\$623,444,000	\$0	\$623,444,000
Additions to Balance	\$121,729,105	\$128,020,575	\$249,749,680
Revenue Stabilization Fund	\$294,653,279	\$272,542,500	\$567,195,779
Official Revenue Estimates	\$18,595,250,290	\$19,180,162,558	\$37,775,412,848
Transfers	\$603,493,254	\$614,057,108	\$1,217,550,362
Total General Fund Resources Available for Appropriation	\$20,238,569,928	\$20,194,782,741	\$40,433,352,669"

Page 2, strike lines 6 through 23 and insert:

	"First Year	Second Year	Total
Balance, June 30, 2016	\$4,795,976,243	\$0	\$4,795,976,243
Official Revenue Estimates	\$27,764,865,341	\$28,372,925,714	\$56,137,791,055
Lottery Proceeds Fund	\$599,982,144	\$546,495,789	\$1,146,477,933
Internal Service Fund	\$2,077,103,387	\$2,174,516,720	4,251,620,107
Bond Proceeds	\$381,282,000	\$397,672,132	\$778,954,132
Total Nongeneral Fund Revenues Available for Appropriation	\$35,619,209,115	\$31,491,610,355	\$67,110,819,470
TOTAL PROJECTED REVENUES	\$55,857,779,043	\$51,686,393,096	\$107,544,172,139"

Explanation:

(This amendment includes the general and nongeneral fund revenue adjustments contained in the House Appropriations Committee amendments to House Bill 1500 as introduced.)

Item 1 #1h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 12, after line 13, insert:

"T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a Joint Subcommittee to respond to federal health care changes, provide ongoing oversight of the Medicaid and children's health insurance programs and oversight of Health and Human Resources agency data, information, operations and activities to ensure continuity during the transition between administrations. The members of the Joint Subcommittee shall elect a chairman and vice chairman annually.

2. The Joint Subcommittee shall monitor, evaluate and respond to federal legislation that repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the Social Security Act), or the Children's Health Insurance Program (Title XXI of the Social Security Act). The joint subcommittee shall recommend actions to be taken by the General Assembly to address the impact of any such federal legislation that would impact health care coverage now available to Virginians. Furthermore, the subcommittee shall evaluate federal changes for opportunities to improve Virginia's Medicaid and other health insurance programs.

3. The Joint Subcommittee shall provide ongoing oversight of initiatives and operations of the Virginia Medicaid and children's health insurance programs. The joint subcommittee will examine progress made in implementing changes to: (i) Medicaid managed care programs, including managed long-term supports and services (the Commonwealth Coordinated Care Plus program) and changes to the Medallion program; (ii) Medicaid waiver programs including the Medicaid waivers serving individuals with developmental disabilities; (iii) changes to the Medicaid Enterprise System; and (iv) initiatives and programmatic changes designed to increase efficiency and effectiveness, as well as to prevent fraud and abuse.

4. The Joint Subcommittee may request and examine programmatic data from agencies with the Health and Human Resources Secretariat to assist in ensuring continuity during the transition between administrations. Such programmatic data may include statutory and regulatory authority, descriptive program information, performance and outcome measures, success in achieving program outcomes, funding levels and processes to ensure efficient and

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effective use of resources across the Secretariat.

5. The Joint Subcommittee may seek support and technical assistance from staff of the House Appropriations and Senate Finance Committees, the staff of the Joint Legislative Audit and Review Commission, and the staff of the Department of Medical Assistance Services. Other state agency staff shall provide support upon request."

Explanation:

(This amendment adds language creating a joint subcommittee of the House Appropriations and Senate Finance Committees to respond to federal health care changes, provide oversight of the Medicaid and children's health insurance programs, and provide oversight of Health and Human Resources agency operations during transitions between administrations.)

Item 1 #2h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 10, line 55, after "Commission.", insert:

"The Director of the Department of Planning and Budget is authorized to transfer the unexpended general fund and special fund balances of the Virginia Sesquicentennial of the American Civil War Commission as of July 1, 2017, to the respective general fund and special fund balances of the Virginia World War I and World War II Commemoration Commission. The Director of the Division of Legislative Services is authorized to fund the operations of the Virginia World War I and World War II Commemoration Commission from the appropriations to the Division and to provide full reimbursement to the Division from the unexpended balances of such Commission, once allotted."

Explanation:

(This amendment provides for the transfer of the unexpended balances as of July 1, 2017, from the Virginia Sesquicentennial of the American Civil War Commission to the Virginia World War I and World War II Commemoration Commission. This amendment also authorizes the Director of the Division of Legislative Services to fund the Virginia World War I and World War II Commemoration Commission from the Division's appropriations and to provide full reimbursement to the Division from the Commission's unexpended balances, once allotted.)

Item 1 #3h

Legislative Department

General Assembly of Virginia

Language

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Language:

Page 7, line 12, after "employer.", insert:

"If such full-time employee who is a citizen member is required by his employer to take annual, family and personal, or other paid leave or unpaid leave to attend an official meeting under this paragraph, then such person shall be reimbursed for his reasonable and necessary expenses incurred by the body holding the meeting, or for meetings of advisory committees or advisory bodies, the body on whose behalf the meeting is being held, or by the entity that supports the work of the body."

Explanation:

(This amendment makes clear that a full-time state and local government employee serving on a legislative body will be reimbursed for his reasonable and necessary expenses when he is required by his employer to take leave to attend a meeting of the body because his service is personal and unrelated to his full-time position.)

Item 1 #4h

Legislative Department

General Assembly of Virginia

Language

Language:

Page 12, after line 13, insert:

"T. Pursuant to projects authorized and funded in paragraph E.1 of Items C-39.40 of Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly will temporarily move and operate from the Pocahontas Building bounded by the following streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of Richmond. Space occupied temporarily by the General Assembly operations shall be under the control of the Legislative Support Commission (§ 30-34.1). Funding for routine maintenance and operation of the temporary space is included in Item 1 of this Act of Assembly."

Explanation:

(This amendment is self-explanatory.)

Item 1 #5h

Legislative Department

General Assembly of Virginia

FY16-17

\$0

FY17-18

\$1,000,000 GF

Language:

Page 4, line 6, strike "\$41,577,738" and insert "\$42,577,738".

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Page 4, line 10, strike "\$25,033,562" and insert "26,033,562".

Explanation:

(This amendment provides \$1.0 million from the general fund for the House of Delegates clerks office to support moving cost which will be incurred when the General Assembly building is cleared after the 2017 session to be demolished and replaced.)

Item 2 #1h

Legislative Department

Auditor of Public Accounts

Language

Language:

Page 13, after line 7, insert:

"E. The Auditor of Public Accounts' Specifications for Audits of Counties, Cities, and Towns and the Specifications for Audits of Authorities, Boards, and Commissions, for the independent certified public accountants auditing localities and local government entities, shall include requirements related to the communication of other internal control deficiencies or financial matters, commonly referred to as a management letter. These requirements shall include that any such communication issued by the independent certified public accountants related to other internal control deficiencies or other financial matters that merit the attention of management and the governing body must be made in the form of official, written communication."

Explanation:

(This amendment requires the Auditor of Public Accounts to provide specific guidance as to how independent auditors should communicate significant findings when they are auditing political subdivisions.)

Item 4 #1h

Legislative Department

FY16-17

FY17-18

Division of Capitol Police

\$0

\$534,412 GF

Language:

Page 13, line 36, strike "\$8,214,260" and insert "\$8,748,672".

Page 13, line 40, before "Out" insert "A."

Page 13, after line 42 insert:

"B, Out of this appropriation \$543,412 from the general fund in the second year is provided for the following compensation actions effective July 10, 2017: increase the starting salary for entry level officers up to \$42,750, and subsequent to the salary actions authorized in Item

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475 of this act provide an increase to the salary of all sworn officers of the capitol police with 18 or more months of service with a \$4,533 increase in their annual salary."

Explanation:

(This amendment provides \$534,412 to increase compensation for the Capitol Police to make them comparable to local police departments.)

	Item 4 #2h	
Legislative Department	FY16-17	FY17-18
Division of Capitol Police	\$0 0.00	\$1,900,000 15.00 GF FTE

Language:

Page 13, line 36, strike "\$8,214,260" and insert "\$10,114,260".

Explanation:

(This amendment provides \$1.9 million in funding for the Capitol Police. Of this amount, \$700,000 is a base budget adjustment. An amendment under item 36 revert \$700,000 in balances from the Capitol Police making this base budget adjustment budget neutral. This amendment also includes an additional \$1.2 million to fund 15 new FTEs for the capitol police including 3 canine units.)

	Item 6 #1h	
Legislative Department	FY16-17	FY17-18
Division of Legislative Services	\$247,840	\$0 NGF

Language:

Page 14, line 17, strike "\$6,612,073" and insert "\$6,859,913".

Page 14, after line 30, insert:

"D. Included in this item is \$247,840 the first year from dedicated special revenue to implement the recommendations of the Chesapeake Bay Restoration Fund Advisory Committee."

Explanation:

(This amendment appropriates the revenue generated from the special license plates dedicated to restoration of the Chesapeake Bay in accordance with the grants approved by the Chesapeake Bay Restoration Fund Advisory Committee.)

Item 6 #2h

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Legislative Department	FY16-17	FY17-18	
Division of Legislative Services	\$0	\$12,500	GF

Language:

Page 14, line 17, strike "\$6,612,233" and insert "\$6,624,733".

Explanation:

(This amendment provides an appropriation for the Commission for the Commemoration of the Centennial of Women's Right to Vote established pursuant to the passage of House Bill 2348 of the 2017 General Assembly session.)

Item 6 #3h

Legislative Department	FY16-17	FY17-18	
Division of Legislative Services	\$0	\$100,000	GF
	0.00	1.00	FTE

Language:

Page 14, line 17, strike "\$6,612,233" and insert "\$6,712,233".

Explanation:

(This amendment provides \$100,000 and 1 FTE to the Division of Legislative Services pursuant to the passage of House Bill 1566 of the 2017 General Assembly session.)

Item 18 #1h

Legislative Department	FY16-17	FY17-18	
Virginia Sesquicentennial of the American Civil War Commission	\$0	(\$107,403)	GF
	\$0	(\$100,596)	NGF

Language:

Page 17, line 20, strike "\$207,999" and insert "\$0".

Page 17, line 30, strike "As of June 30, 2017, any unexpended".

Page 17, strike lines 31 and 32.

Page 17, strike lines 33 through 39, and insert:

"3. The Director of the Department of Planning and Budget is authorized to transfer the unexpended general fund and special fund balances of the Virginia Sesquicentennial of the American Civil War Commission as of July 1, 2017, to the respective general fund and special fund balances of the Virginia World War I and World War II Commemoration Commission."

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Explanation:

(This amendment provides for the transfer of the unexpended balances as of July 1, 2017, from the Virginia Sesquicentennial of the American Civil War Commission to the Virginia World War I and World War II Commemoration Commission.)

		Item 26 #1h
Legislative Department	FY16-17	FY17-18
Virginia Conflict of Interest and Ethics Advisory Council	\$0	\$40,000 GF

Language:

Page 19, line 26, strike "\$558,000" and insert "\$598,000".

Page 19, after line 29, insert:

"Of the \$473,000 in fiscal year 2017 and \$598,000 in fiscal year 2018 appropriated to the Council, an amount estimated at \$195,000 each year is from lobbyist registration fees pursuant to § 2.2-424, Code of Virginia."

Explanation:

(This amendment increases the fiscal year 2018 appropriation to the Council by \$40,000 from the introduced budget bill, from \$558,000 to \$598,000, which will allow the Council to be fully staffed going forward to discharge its responsibilities which includes processing information from over 11,000 executive branch officers, judges, local government officials, school board members, and General Assembly members annually. The amendment also states that the appropriation in both fiscal years is in part made up of lobbyist registration fees, estimated at \$195,000 each fiscal year. Of note, the total appropriation in fiscal year 2018 includes a one-time additional amount of \$150,000 to restore the \$150,000 that was administratively transferred on a one time basis from fiscal year 2018 to fiscal year 2017 to pay for systems upgrades to facilitate the online filing of Statements of Economic Interests as required by law.)

Item 30 #1h

Legislative Department

Joint Commission on Health Care

Language

Language:

Page 21, after line 5, insert:

"The Joint Commission on Health Care shall examine and identify strategies to ensure that the public is made fully aware of the risks and concerns related to the use of psychiatric medications that have dramatically increased over the last 25 years. The Commission shall

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identify methods (i) to raise awareness of risks related to the mental and physical health side effects of Attention Deficit Hyperactivity Disorder (ADHD) medication use and risks from potential drug addiction from ADHD medication use; (ii) to compile and track statistics regarding the number of children in Virginia schools who are diagnosed with ADHD or other categories such as “specific learning disabilities, other health impairment, multiple disorder, and emotional disturbances” in the most effective means possible; (iv) used by other states and countries to limit antipsychotic use and the best methods for developing similar systems in the Commonwealth, including approaches and interventions which focus on treatment, recovery, and legal penalties; (v) to identify the incidence and prevalence of prescribing anti-psychotics for off-label use by general physicians and psychiatrists for treatment of ADHD for which there is no FDA indication. The Joint Commission on Health Care shall submit its analysis to the Chairmen of the House Appropriations and Senate Finance Committees by November 30, 2017."

Explanation:

(This amendment adds language directing the Joint Commission on Health Care to examine and identify strategies to increase public awareness of the risks and concerns related to the use of psychiatric medications used to treat Attention Deficit Hyperactivity Disorder (ADHD) and other disorders.)

		Item 33 #1h
Legislative Department	FY16-17	FY17-18
Joint Legislative Audit and Review Commission	\$0	\$200,000 GF

Language:

Page 21, line 34, strike "\$4,140,445" and insert "\$4,340,445".

Explanation:

(This amendment provides \$200,000 general fund in fiscal year 2018 for JLARC for contracting costs related to the total employee compensation study which has been authorized by the Commission.)

	Item 36 #1h
Legislative Department	
Legislative Department Reversion Clearing Account	Language

Language:

Page 25 after line 31 insert:

"C. On or before June 30, 2017, the Committee on Joint Rules shall authorize the reversion

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to the general fund of \$700,000 representing savings generated by the Capitol Police.

D. On or before June 30, 2017, the Committee on Joint Rules shall authorize the reversion to the general fund of \$811,741 representing savings generated from within the Division of Legislative Services."

Explanation:

(This amendment captures and reverts to the general fund year end balances from Capitol Police and the Division of Legislative Services.)

	Item 40 #1h	
Judicial Department	FY16-17	FY17-18
Supreme Court	\$0	\$3,800,000 GF

Language:

Page 28, line 3, strike "\$30,684,302" and insert "\$34,484,302".

Page 30, after line 18, insert:

"N.1. Included in the appropriation for this item is \$3,800,000 the second year for purposes of the Executive Secretary of the Supreme Court to assist the Department of State Police in the development, procurement, and implementation of a statewide electronic summons system to be used by the Department of State Police.

2. The Executive Secretary, in cooperation with the Superintendent of State Police, shall provide a detailed plan for implementation of the statewide electronic summons system for the Department of State Police to the Chairmen of the House Appropriations and Senate Finance Committees. The plan shall include estimated one-time and ongoing costs of procuring, operating, and managing the electronic summons system for the Department of State Police, a consideration of methods and approaches to procuring and operating the system, timelines for the procurement and implementation of the system statewide, and an analysis of the life-cycle costs of the electronic summons system. The plan shall be presented to the Chairmen of the House Appropriations and Senate Finance Committees no later than September 15, 2017.

3. Upon presentation of the detailed plan consistent with the requirements of paragraph N.2. of this item, the Executive Secretary is authorized to expend the funds included in paragraph N.1. of this item for the purpose of purchasing the software, equipment, and materials to be used by the Department of State Police as outlined in the detailed plan.

4. Unexpended balances of the appropriation provided in paragraph N.1. of this item shall not be reverted from this item."

Explanation:

(This amendment provides \$3.8 million from the general fund the second year in order to develop and implement a statewide electronic summons system for use by the Department of State Police. The amendment requires that the Executive Secretary of the Supreme Court, in

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cooperation with the Superintendent of State Police, provide a detailed plan on the costs and timelines of implementing a statewide electronic summons system for State Police. The plan is required to be provided to the Chairmen of the House Appropriations and the Senate Finance Committees no later than September 15, 2017. The amendment authorizes the funds provided to be used by the Executive Secretary to purchase the equipment and materials for State Police identified in the detailed plan as necessary for State Police to operate a statewide electronic summons system.)

Item 53 #1h

Judicial Department

Judicial Department Reversion Clearing Account

Language

Language:

Page 39, after line 49, insert:

"C. On or before June 30, 2017, the Director, Department of Planning and Budget, shall authorize the reversion to the general fund of \$1,500,000 the first year from the fiscal year 2016 balances of the Criminal Fund."

Explanation:

(This amendment is self-explanatory.)

Item 53 #2h

Judicial Department

FY16-17

FY17-18

Judicial Department Reversion Clearing
Account

\$0

(\$208,333) GF

Language:

Page 39, line 25, strike "\$3,377,395" and insert "\$3,169,062".

Page 39, line 45, strike "\$2,500,000" and insert "\$2,291,667".

Page 39, line 47, unstrike ", effective" and insert "July 10, 2017".

Explanation:

(This amendment adjust funding included in the introduced budget for a compensation initiative for district court and deputy district court clerks to reflect a July 10, 2017 effective date which coincides with the effective date for other compensation actions included for state employees in the amendments.)

Item 53 #3h

Amendments to House Bill 1500, as Introduced

Judicial Department	FY16-17	FY17-18	
Judicial Department Reversion Clearing Account	\$0	\$1,054,156	GF

Language:

Page 39, line 25, strike "\$3,377,395" and insert "\$4,431,551".

Page 39, after line 49, insert:

"C. Sufficient funding the second year is included within the Judicial Department to support a total of 412 circuit and district court judgeships. The vacant judgeships to be filled as of July 1, 2017, are as follows:

1. Circuit Court judgeships: one each in the 3rd, 6th, 7th, 19th, 20th, 27th Circuits, for a total of six Circuit Court judgeships to be filled as of July 1, 2017.
2. General District Court judgeships: one in the 8th, and two in the 15th, for a total of three General District Court judgeship to be filled on July 1, 2017.
3. Juvenile and Domestic Relations District Court judgeships: one each in the 2nd, 5th, 15th, 16th, 20th, and 24th for a total of six Juvenile and Domestic Relations District Court judgeships to be filled on July 1, 2017."

Explanation:

(This amendment specifies the judicial vacancies to be filled as of July 1, 2017.)

			Item 53 #4h
Judicial Department	FY16-17	FY17-18	
Judicial Department Reversion Clearing Account	\$0	\$90,000	GF

Language:

Page 39, line 25, strike "\$3,377,395" and insert "\$3,467,395".

Page 39, after line 49, insert:

"C. Included within the general fund appropriation for this item is \$90,000 the second year for the anticipated costs of substitute judges."

Explanation:

(This amendment provides \$90,000 in fiscal year 2018 for the increased cost of substitute judges.)

Item 63 #1h

Executive Offices

Attorney General and Department of Law

Language

Amendments to House Bill 1500, as Introduced

Language:

Page 44, after 15, insert:

"The Attorney General shall prepare and submit to the Chairmen on the House Appropriations and Senate Finance Committees by July 30, 2017 a report detailing the administrative salary adjustments approved for the Department during fiscal years 2015, 2016 and 2017. The report shall include the total fiscal impact of these actions as well as the funding sources used to support these adjustments both in the current biennium and future bienniums."

Explanation:

(This amendment is self-explanatory.)

		Item 69 #1h
Administration	FY16-17	FY17-18
Compensation Board	\$0	\$3,751,661 GF

Language:

Page 48, line 15, strike "\$466,877,983" and insert "\$470,629,644".

Page 51, strike lines 36 through 41.

Page 51, line 48, strike "\$8,719,289" and insert "\$7,266,074".

Page 51, line 50, after "jails" insert ", effective August 1, 2017".

Page 52, after line 3, insert;

"S. Included in this appropriation is \$7,467,897 in the second year from the general fund to provide a two percent salary increase for Sheriffs, Sheriffs' employees and employees of regional jails effective August 1, 2017."

Explanation:

(This amendment provides \$7.5 million from the general fund in the second year to fund a 2% salary increase for sherriffs' offices and regional jails. \$2.2 million of the funding is provided from redirecting funding that was included in the introduced budget to increase participation in the career development program. An additional \$1.5 million of the funding is provided from adjusting the funding for sheriff's compression adjustment based on the August 1, 2017 effective date.)

	Item 70 #1h
Administration	
Compensation Board	Language

Amendments to House Bill 1500, as Introduced

Language:

Page 54, line 43, after "County." insert:

"Reimbursements by the Board are to be made quarterly, and shall be equal to demonstrated costs incurred by the County of Nottoway for confinement of these individuals, and shall not exceed the amounts provided in this paragraph for each fiscal year. Reimbursement of demonstrated costs in the first year may include expenses incurred in the prior fiscal year if not previously reimbursed. In subsequent years, demonstrated costs may include expenses incurred in the last month of the prior fiscal year if not previously reimbursed. The County of Nottoway, the Virginia Center for Behavioral Rehabilitation, and Piedmont Regional Jail shall upon request provide the Compensation Board any information and assistance it determines is necessary to calculate amounts to be reimbursed to the County of Nottoway."

Explanation:

(This amendment makes technical changes to language directing the Compensation Board to reimburse Nottoway County for the costs of inmates held in Piedmont Regional Jail who have been referred from the Virginia Center for Behavioral Rehabilitation for new offenses. The amendment requires the reimbursements be distributed on a quarterly basis, and reflect the demonstrated costs incurred by Nottoway County for incarceration of these individuals.)

		Item 71 #1h	
Administration	FY16-17	FY17-18	
Compensation Board	\$0	\$93,387	GF

Language:

Page 54, line 45, strike "\$5,515,432" and insert "\$5,608,819".

Page 55, after line 26, insert:

"C. Included in this appropriation is \$93,387 in the second year from the general fund to provide a two percent salary increase for Local Finance Directors and their employees effective August 1, 2017."

Explanation:

(This amendment provides funding for a 2% salary increase, effective August 1, 2017, for Local Finance Directors and their employees covered through the State Compensation Board.)

		Item 72 #1h	
Administration	FY16-17	FY17-18	
Compensation Board	\$0	\$79,451	GF

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Language:

Page 55, line 29, strike "\$18,260,118" and insert "\$18,339,569".

Page 56, strike lines 36 through 41.

Page 56, after line 41, insert:

"F. Included in this appropriation is \$320,182 in the second year from the general fund to provide a two percent salary increase for Commissioners of the Revenue and their employees effective August 1, 2017."

Explanation:

(This amendment provides \$320,182 from the general fund in the second year to fund a 2% salary increase for Commissioners of the Revenue and their employees covered through the Compensation Board. Of this amount, \$240,731 of the funding is provided from redirecting funding that was included in the introduced budget to increase participation in the career development program for the Commissioners and Deputy Commissioners.)

		Item 73 #1h	
Administration	FY16-17	FY17-18	
Compensation Board	\$400,000	\$400,000	NGF
	2.00	2.00	FTE

Language:

Page 56, line 44, strike "\$71,412,817" and insert "\$71,812,817".

Page 56, line 44, strike "\$72,047,835" and insert "\$72,447,835".

Page 58, after line 41, insert:

"J. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia, beginning July 1, 2017, \$400,000 the second year from the Insurance Fraud Fund is included in this appropriation to fund multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud related criminal activities. The Virginia State Police will identify jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fraud Program to be served by these Assistant Commonwealth's Attorney positions. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as supported by data. These funds shall remain unallocated until the Compensation Board and Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions and the jurisdictions to be served by these positions. The Commonwealth's Attorneys receiving such positions shall annually certify to the Compensation Board that positions are used primarily, if not exclusively, for the prosecution of insurance fraud related criminal activities."

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Explanation:

(This amendment provides \$400,000 each year, beginning July 1, 2017, from the Virginia State Police Insurance Fraud Fund to fund two (2) multi-jurisdictional Assistant Commonwealth's Attorney positions that will be dedicated to prosecuting insurance fraud related criminal activities.)

		Item 73 #2h
Administration	FY16-17	FY17-18
Compensation Board	\$0	\$536,375 GF

Language:

Page 56, line 44, strike "\$72,047,835" and insert "\$72,584,210".

Page 58, strike lines 39 through 41.

Page 58, after line 41, insert:

"J. Included in this appropriation is \$1,174,556 in the second year from the general fund to provide a two percent salary increase for Local Attorney's for the Commonwealth and their employees effective August 1, 2017."

Explanation:

(This amendment provides \$1.2 million from the general fund in the second year to fund a 2% salary increase for Local Attorney's for the Commonwealth and their employees covered through the Compensation Board. Of this amount, \$638,181 of the funding is provided from redirecting funding that was included in the introduced budget to increase participation in the career development program for the Assistant Commonwealth Attorneys.)

		Item 74 #1h
Administration	FY16-17	FY17-18
Compensation Board	\$0	\$157,004 GF

Language:

Page 58, line 43, strike "\$53,418,022" and insert "\$53,575,026".

Page 61, strike lines 4 through 9.

Page 61, after line 9, insert:

"P. Included in this appropriation is \$775,821 in the second year from the general fund to provide a two percent salary increase for circuit court clerks and their employees effective August 1, 2017."

Explanation:

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(This amendment provides \$775,821 from the general fund in the second year to fund a 2% salary increase for circuit court clerks and their employees covered through the Compensation Board. Of this amount, \$618,817 of the funding is provided from redirecting funding that was included in the introduced budget to increase participation in the career development program for the circuit court clerks and their deputies.)

		Item 75 #1h
Administration	FY16-17	FY17-18
Compensation Board	\$0	\$159,020 GF

Language:

Page 61, line 11, strike "\$17,140,176" and insert "\$17,299,196".

Page 62, strike lines 17 through 22.

Page 62, after line insert:

"F. Included in this appropriation is \$304,105 in the second year from the general fund to provide a two percent salary increase for Local Treasurers and their employees effective August 1, 2017."

Explanation:

(This amendment provides \$304,105 from the general fund in the second year to fund a 2% salary increase for Commissioners of the Revenue and their employees covered through the Compensation Board. Of this amount, \$145,085 of the funding is provided from redirecting funding that was included in the introduced budget to increase participation in the career development program for the treasurers and deputy treasurers.)

Item 76 #1h

Administration

Compensation Board

Language

Language:

Page 63, line 5, strike "1,266" and "1,266" and insert:

"1,268" and "1,268".

Page 63, line 7, strike "16,618" and "16,618" and insert:

"16,620" and "16,620".

Explanation:

(This amendment makes a technical adjustment to the positions table for Commonwealth's Attorneys. A companion amendment to Item 73 of this act authorizes the creation of two multi-jurisdictional Commonwealth's Attorneys positions focused on prosecuting insurance

fraud.)

Item 76 #2h

Administration

Compensation Board

Language

Language:

Page 65, line 38, strike "convene a" and insert:
"continue convening the same".

Page 65, line 38, after "stakeholders" insert:
"that met three times during 2016 and which is".

Page 65, line 40, after "governments" insert:
". The stakeholder group shall continue".

Page 65, line 44, strike "its" and insert:
"this continuing".

Page 65, line 46, strike "five (5)" and insert:
"six (6)".

Page 65, line 49, after "period." insert:

"The stakeholder group shall consider the current statutory requirements specifying when localities must prepare budgets, the impact on local governments of the currently utilized system that allows large unanticipated VARisk premium increases, and the resulting hardships on localities caused by an inability to budget for these increases."

Page 65, line 54, after "coverage." strike the remainder of line.

Page 65, strike line 55.

Page 66, strike line 1.

Page 66, line 2, after "shall" insert:

"continue to explore whether proper and current full funding of these liability programs would be desirable and".

Page 66, line 7, after "their" insert "final".

Page 66, line 7, after "findings" insert:
"and recommendations".

Page 66, line 7, strike "2016" and insert "2017".

Page 66, strike lines 9 and 10.

Explanation:

(This amendment amends the language regarding the workgroup reviewing the VARisk program, relating to its coverage for constitutional offices and regional jails. The amendments extends the workgroup another year and clarifies the issues for consideration.)

Item 80 #1h

Amendments to House Bill 1500, as Introduced

Administration

Department of General Services

Language

Language:

Page 70, after line 46, insert:

"H. The Director of the Department of General Services shall work with the Director of the Department of Transportation and other agencies to maximize the use of light-emitting diodes (LEDs) instead of traditional incandescent light bulbs when installing new outdoor lighting fixtures or replacing nonfunctioning light bulbs on existing outdoor lighting fixtures on state-owned or state-maintained property as long as the LEDs lights are determined to be cost effective. The Director shall report to the Chairmen of the House Appropriations and Senate Finance Committees by November 15, 2017 on the status of this effort including any projected savings."

Explanation:

(This amendment this amendment is self-explanatory.)

	Item 84 #1h	
Administration	FY16-17	FY17-18
Department of Human Resource Management	0.00	5.00 FTE

Language:

Explanation:

(This amendment provides the Department of Human Resources Management with 5 FTEs in fiscal year 2018 to support the development and implementation of the new Local Option Health Insurance Plan created pursuant to the passage of Senate Bill 364 of the 2016 General Assembly session. The funding to support the positions will come from the premiums charged to the plan participants. The budget also provides a line of credit to support the programs implementation and start-up costs.)

	Item 84 #2h	
Administration	FY16-17	FY17-18
Department of Human Resource Management	2.00	0.00 FTE

Language:

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment provides 2.0 FTEs in fiscal year 2017 to support the implementation of the DHRM administered health insurance program for individuals eligible for the Line of Duty benefit. The program is scheduled to go live at the start of fiscal year 2018 and the introduced budget provided the FTEs in fiscal year 2018, but the positions are needed in fiscal year 2017 to work on implementation.)

Item 84 #3h

Administration	FY16-17	FY17-18	
Department of Human Resource Management	\$0 0.00	\$140,000 1.00	GF FTE

Language:

Page 72, line 24, strike "\$17,989,695" and insert "\$18,129,695".

Explanation:

(This amendment provides \$140,000 from the general fund and 1.0 FTE for the Department of Human Resource Management pursuant to the passage of House Bill 1555 of the 2017 General Assembly Session.)

Item 84 #4h

Administration

Department of Human Resource Management

Language

Language:

Page 74, after line 47, insert:

"K. Out of the amounts appropriated for this item to support the Commission on Employee Retirement Security & Pension Reform, the Department of Human Resources Management is authorized to spend an amount estimated at \$75,000 each year on the development and maintenance of an employee exit survey and an amount estimated at \$20,000 per year to subscribe to Occupationally Based Data Services focused on total compensation and evaluation of peer employers."

Explanation:

(This amendment directs the DHRM to use a portion of the \$150,000 from the general fund annual appropriation provided to support the Commission on Employee Retirement Security & Pension Reform to develop an employee exit survey and subscribe to services which provide total compensation database consistent with the recommendations of the

Amendments to House Bill 1500, as Introduced

Commission. The \$150,000 annual appropriation was provided in the 2016 Appropriation Act.)

Item 85 #1h

Administration

Administration of Health Insurance

Language

Language:

Page 76, after line 18 insert:

"J. The Department of Human Resources Management shall identify the requirements, costs, and benefits of implementing a shared-savings incentive program for state-employed, public sector or retired enrollees who elect to shop and receive health care services at a lower cost than the average price paid by their carrier for a comparable health care service. Under such a program, the insured would share in the savings by receiving a cash payment incentive, calculated as a percentage of the difference in price, as a flat dollar amount, or by some reasonable methodology determined by the Department. The Department shall determine whether to administer the program itself or through a third-party, or to require carriers to offer access to such a program for health care services eligible for shared incentives and estimate the projected fiscal impact of the program. No later than November 1, 2017 the Department shall report to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Item 88 #1h

Agriculture and Forestry

Secretary of Agriculture and Forestry

Language

Language:

Page 80, after line 6, insert:

"The Secretary of Agriculture and Forestry is directed to convene a panel of stakeholders within and outside of government to (i) review state and local regulations governing noise and traffic related to marketing Virginia wineries through events and activities; (ii) consider the findings of previous relevant studies on Virginia farm wineries; and (iii) develop recommendations as appropriate for how the state can better foster the viability of Virginia farm wineries. The Secretary shall complete the meetings no later than November 15, 2017 and report such recommendations to the Governor and the Chairmen of the House Appropriations and Agriculture, Conservation and Natural Resources Committees and the

Amendments to House Bill 1500, as Introduced

Chairmen of the Senate Finance and Agriculture, Conservation and Natural Resources Committees no later than November 30, 2017."

Explanation:

(This amendment directs the Secretary of Agriculture and Forestry to convene a stakeholders group to review state and local regulations governing Virginia farm wineries and report any recommendations resulting from such a review by November 30, 2017.)

Item 91 #1h

Agriculture and Forestry

Department of Agriculture and Consumer Services

Language

Language:

Page 82, after line 54, insert:

"N. The department is directed to survey local farmer's markets across the Commonwealth to determine if any local regulations governing the operations of such markets discourage the sale of Virginia products by the use of a locally-grown perimeter rule that gives preference to out-of-state products over products grown in Virginia. If the department finds any such impediments exist, it shall encourage local farmer's markets to revise their guidelines to ensure that Virginia products are given first preference, regardless of the distance from the particular market. In instances where a local Virginia grown product already is selling at a particular market, competitors from across the state should be allowed to sell their Virginia grown products provided there are no objections submitted by competing Virginia sellers."

Explanation:

(This amendment directs VDACS to assess requirements governing vendors at farmer's markets across the Commonwealth to ensure that preference is not being given to out of state vendors over Virginia vendors based on a mileage based perimeter rule when there are no objections submitted by competing Virginia sellers.)

Item 91 #2h

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer Services

\$0

(\$373,944) GF

Language:

Page 80, line 47, strike "\$20,889,108" and insert "\$20,515,164".

Page 82, line 41, strike "and \$373,944 the second year".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment removes second year funding for a new initiative adopted by the 2016 Session of the General Assembly which provides small grants to assist with the marketing of agriculture. Given the need to reduce general fund expenditures to offset the reduced revenue forecast, the Committee sought to restore cuts to core programs rather than fund new initiatives. The program was not included in the House budget last year, but adopted during Conference.)

		Item 91 #3h	
Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	(\$136,472) 1.00	(\$123,472) 1.00	GF FTE

Language:

Page 80, line 47, strike "\$21,202,108" and insert "\$21,065,636".
Page 80, line 47, strike "\$20,889,108" and insert "\$20,765,636".

Explanation:

(This amendment eliminates funding that had been included in Chapter 780 to fund the hiring of a new organics specialist at VDACS. The position has not been filled, and given that this was a new initiative last year, one of the first sources of funding reductions to balance the general fund budget.)

		Item 92 #1h	
Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	\$0	(\$280,000)	GF

Language:

Page 83, line 2, strike "\$1,995,255" and insert "\$1,715,255".
Page 83, line 10, strike "\$1,780,000" and insert "\$1,500,000".

Explanation:

(This amendment reduces funding for AFID grants by \$280,000 in the second year, leaving \$1.5 million for the grant component of the program. The program was funded at the \$1.0 million level in the fiscal year 2014-2016 budget.)

		Item 93 #1h	
Agriculture and Forestry	FY16-17	FY17-18	

Amendments to House Bill 1500, as Introduced

Department of Agriculture and Consumer Services	\$96,250	\$192,500	GF
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Language:

Page 83, line 19, strike "\$3,157,110" and insert "\$3,253,360".
 Page 83, line 19, strike "\$2,934,610" and insert "\$3,127,110".

Explanation:

(This amendment restores state support to provide technical assistance to livestock farmers in dealing with wildlife depredation from coyotes and black vultures. The cuts proposed in House Bill 1500 as introduced eliminated the state match for this program which would have meant an equal loss of dollars from USDA APHIS Wildlife Services for these activities.)

Item 97 #1h

Agriculture and Forestry	FY16-17	FY17-18	
Department of Agriculture and Consumer Services	\$0	\$400,000	GF
	\$0	(\$480,000)	NGF

Language:

Page 84, line 30, strike "\$9,987,130" and insert "\$9,907,130".
 Page 84, line 47, unstrike "\$40" and strike "575".
 Page 84, line 48, unstrike "However, any such".
 Page 84 unstrike lines 49 through 51.
 Page 84, line 52, unstrike "not exceed \$40." and strike the remainder of the line.
 Page 84, line 53, strike "Commissioner."

Explanation:

(This amendment eliminates a proposed increase in the annual inspection fee for non-restaurant food establishments and restores the general fund support for the program that House Bill 1500 assumed would be covered by revenues generated by the increased fee.)

Item 101 #1h

Agriculture and Forestry	
Department of Forestry	Language

Language:

Page 87, line 42, after "\$340,000" strike "shall be retained by the department,".
 Page 87, strike line 43.
 Page 87, line 44, strike "to".

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment directs the proceeds from the sale of Department of Forestry property assumed in House Bill 1500 as introduced to the general fund. The amendments had proposed allowing these funds to be retained by the Department of Forestry to offset other general fund reductions. The other amendments to the department contained in the HAC adopted amendments restore some of the other cuts at Forestry.)

		Item 101 #2h
Agriculture and Forestry	FY16-17	FY17-18
Department of Forestry	\$0	\$300,000 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,400,951".
Page 87, line 6, unstrike "\$1,833,239" and strike "\$1,533,239".
Page 87, line 7, unstrike "This appropriation matches the".
Page 87, unstrike line 8.
Page 87, line 9, unstrike:
"Code of Virginia; and meets the provisions of Section 10.1, Code of Virginia."
Page 87, line 9, strike "This".
Page 87, strike line 10.
Page 87, line 11, strike "Code of Virginia."

Explanation:

(This amendment restores the 100 percent state match to the revenue generated by the forest industries severance tax to support the Reforestation of Timberlands Program.)

		Item 101 #3h
Agriculture and Forestry	FY16-17	FY17-18
Department of Forestry	\$0	\$113,360 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,214,311".
Page 87, line 11, strike:
"Out of this appropriation, up to \$113,360 the second year from the".
Page 87, strike line 12 and line 13.

Explanation:

(This amendment removes language authorizing use of \$113,360 from the Reforestation of

Amendments to House Bill 1500, as Introduced

Timberlands (RT) program to replace the accounting system used by the Department and provides a like amount of general fund appropriation to cover this share of the costs. In the fiscal year 2014-16 biennium, the General Assembly authorized use of up to \$147,500 from RT funds for this purpose. The contract with the vendor failed, and the Commonwealth recovered the funding but did not restore them to the RT program. The system is critical to the department, but the RT Incentive Fund should not be used to pay for this system twice.)

		Item 101 #4h	
Agriculture and Forestry	FY16-17	FY17-18	
Department of Forestry	\$0	\$500,000	GF
	\$0	(\$500,000)	NGF

Language:

Page 86, line 53, after "E.", strike "1."
 Page 87, strike lines 1 through 4.

Explanation:

(This amendment eliminates the proposed new notification fee contained in the Governor's amendments and replaces the \$500,000 of fee revenue with a like amount of general fund support for the department's silvicultural protection activities. Under current law, § 10.1-1181.2, Code of Virginia, a logger is required to notify the Department of Forestry within three days of starting a timber harvest. There is no fee associated with this notice. The only justification provided for the new fee stemmed from back-filling general fund reductions faced by the department under the Governor's reduction plan.)

		Item 106 #1h	
Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	\$0	(\$2,500,000)	GF

Language:

Page 90, line 49, strike "\$72,931,679" and insert "\$70,431,679".
 Page 92, line 23, strike "\$2,500,000 from the Aerospace".
 Page 92, line 24, strike "Engine Manufacturing Supplier Cluster Grant Fund" and insert: "\$2,500,000 general fund from the Commonwealth's Development Opportunity Fund,".

Explanation:

(This amendment redirects \$2,500,000 from the general fund in fiscal year 2018 funding from the Commonwealth's Development Opportunity Fund to be used for grant obligations in accordance with §§ 59.1-284.20, 59.1-284.21, and 59.1-284.22, Code of Virginia.)

Amendments to House Bill 1500, as Introduced

Item 106 #2h

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	\$0	(\$3,000,000)	GF

Language:

Page 90, line 49, strike "\$72,931,679" and insert "\$69,931,679".
Page 92, line 45, strike "\$5,000,000" and insert, "\$2,000,000".

Explanation:

(This amendment reduces fiscal year 2018 funding by \$3,000,000 from the general fund for the Pulp, Paper and Fertilizer Advanced Manufacturing Performance Grant Program Fund to coincide with anticipated investment and job creation performance grant awards.)

Item 106 #3h

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	\$0	(\$2,500,000)	GF

Language:

Page 90, line 49, strike "\$72,931,679" and insert "\$70,431,679".
Page 92, line 49, strike "\$5,000,000" and insert "\$2,500,000".

Explanation:

(This amendment reduces by \$2,500,000 from the general fund in the second year funding for VBHRC's research initiative to the fiscal year 2017 level.)

Item 106 #4h

Commerce and Trade	FY16-17	FY17-18	
Economic Development Incentive Payments	\$0	(\$500,000)	GF

Language:

Page 90, line 49, strike "\$72,931,679" and insert "\$72,431,679".
Page 94, line 4, strike "and \$500,000 the second year".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment reduces the amount by \$500,000 from the general fund the second year for the Tourism Grant Incentives Program.)

		Item 109 #1h	
Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$0	\$500,000	NGF

Language:

Page 96, line 11, strike "\$57,654,601" and insert "\$58,154,601".

Page 99, after line 13, insert:

“Q. In addition to the amounts provided in paragraphs C.1., 2. and 3. of this item, the Virginia Coalfield Economic Development Authority shall provide \$500,000 of its nongeneral fund balances to the Lenowisco Planning District Commission who shall serve as the fiscal agent for coordinated economic development activities in the Lenowisco and Cumberland Plateau Planning Districts.”

Explanation:

(This amendment increases funding by \$500,000 from nongeneral fund revenues of the Coalfield Economic Development Authority the general fund the second year for economic development activities in Southwest Virginia. This represents the first of an anticipated three-year need totaling \$1.5 million. The Lenowisco Planning District is the fiscal agent. Funding is intended to benefit the Lenowisco and Cumberland Plateau Planning Districts.)

		Item 109 #2h	
Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$0	(\$500,000)	GF

Language:

Page 96, line 11, strike "\$57,654,601" and insert "\$57,154,601".

Page 98, line 4, strike "\$2,000,000 the second year" and insert:

“\$1,500,000 the second year”.

Explanation:

(This amendment reduces funding by \$500,000 from the general fund second year for the Virginia Removal or Rehabilitation of Derelict Structures Fund.)

Item 109 #3h

Amendments to House Bill 1500, as Introduced

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$0

(\$250,000) GF

Language:

Page 96, line 11, strike "\$57,654,601" and insert "\$57,404,601".

Page 98, line 21, strike "and \$1,250,000" and insert "and \$1,000,000".

Explanation:

(This amendment reduces funding by \$250,000 from the general fund the second year in the Virginia Telecommunications Initiative to the fiscal year 2017 level.)

Item 109 #4h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 98, line 29, strike:

"Areas designated to receive funds for construction through the federal".

Page 98, strike line 30.

Page 98, line 31, strike:

"eligible to receive funds through the Virginia Telecommunications Initiative."

Explanation:

(This amendment reduces some restrictions and broadens the number of potential funding recipients.)

Item 109 #5h

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99, after line, 13 insert:

"Q. The Department of Housing and Community Development, the Department of Environmental Quality, the Department of Transportation and other state agencies deemed necessary by the Director of DHCD shall work with the City of Chesapeake to resolve the residential, industrial, safety and environmental concerns surrounding the City's South Hill neighborhood. The Department of Housing and Community Development shall serve as the

Amendments to House Bill 1500, as Introduced

coordinating agency and report their findings to the City of Chesapeake, the Office of the Secretary of Commerce and Trade, Chairman of the House Appropriations Committee and the Chairman of the Senate Finance Committee."

Explanation:

(This amendment seeks state assistance for the City of Chesapeake to resolve its concerns regarding the South Hill neighborhood.)

		Item 109 #6h	
Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$3,600,000	\$3,900,000	GF

Language:

- Page 96, line 11, strike "\$39,167,730" and insert "\$42,767,730".
- Page 96, line 11, strike "\$57,654,601" and insert "\$61,554,601".
- Page 98, line 39, strike "900,000" and insert "\$4,500,000".
- Page 98, line 40, strike "\$19,650,000" and insert "23,550,000".
- Page 98, line 46, strike "900,000" and insert "4,500,000".
- Page 98, line 46, strike "\$1,350,000" and insert "\$3,500,000".
- Page 98, line 50, strike "6,100,000" and insert "\$7,850,000".

Explanation:

(This amendment restores funding to the regional economic development activities of the Virginia Growth and Opportunity Board by \$7,500,000 in the biennium budget as follows: first year from the general fund \$3,600,000 and second year from the general fund \$2,150,000 for organizational and capacity grants, and second year from the general fund \$1,750,000 for per capita grants.)

		Item 110 #1h	
Commerce and Trade	FY16-17	FY17-18	
Department of Housing and Community Development	\$0	(\$164,467)	GF

Language:

- Page 99, line 15, strike "\$12,587,821" and insert "\$12,423,354".
- Page 99, line 23, strike "\$12,314,467" and insert "\$12,150,000".

Explanation:

(This amendment reduces funding for the Enterprise Zone Grant Act of \$164,467 from the

Amendments to House Bill 1500, as Introduced

general fund in the second year to the fiscal year 2017 level.)

		Item 116 #1h	
Commerce and Trade	FY16-17	FY17-18	
Department of Labor and Industry	\$0	(\$1,270,000)	GF

Language:

Page 100, line 30, strike "\$11,527,485" and insert "\$10,257,485".

Explanation:

(This amendment reduces new funding in the Department of Labor and Industry by \$1,270,000 from the general fund the second year, thus restoring to the current level the number of VOSHA positions.)

		Item 120 #1h	
Commerce and Trade	FY16-17	FY17-18	
Department of Mines, Minerals and Energy	\$0	(\$1,100,000)	GF

Language:

Page 102, line 6, strike "\$4,104,748" and insert "\$3,004,748".
Page 102, strike lines 26 through 31.

Explanation:

(This amendment eliminates \$1,100,000 from the general fund in fiscal year 2018 funding for the new solar initiative.)

		Item 125 #1h	
Commerce and Trade	FY16-17	FY17-18	
Virginia Economic Development Partnership	\$0	\$6,232,811	GF

Language:

Page 106, line 5, strike "\$19,235,660" and insert "\$25,468,471".

Explanation:

(This amendment eliminates language to establish the Virginia International Trade Corporation and transfers \$6,232,811 from the general fund in fiscal year 2018 funding, thus

Amendments to House Bill 1500, as Introduced

leaving international trade development and marketing responsibilities in the current location as part of the Virginia Economic Development Partnership.)

		Item 125 #2h	
Commerce and Trade	FY16-17	FY17-18	
Virginia Economic Development Partnership	\$0	(\$1,125,000)	GF

Language:

Page 106, line 5, strike "\$19,235,660" and insert "\$18,110,660".

Explanation:

(This amendment reduces funding for VEDP's Business-Ready Sites Program by \$1,125,000 from the general fund in the second year.)

Item 125 #3h

Commerce and Trade

Virginia Economic Development Partnership

Language

Language:

Page 107, after line 51, insert,

“R.1. Contingent upon passage of House Bill 2471, VEDP shall submit their strategic plan, marketing plan and operational plan to the Joint Legislative Audit and Review Commission Special Subcommittee on Economic Development no later than September 1, 2017 for review.

2. In addition, VEDP shall submit their plans for operating and staffing the new Incentives Division, the new Office of the Auditor, and the International Trade Division for review by the JLARC Special Subcommittee on Economic Development no later than September 1, 2017 for review. These plans should include, but not be limited to, organization and staffing qualifications, as well as fiscal estimates for potential increases in funding and FTE's, if applicable.

3. The Comptroller is hereby authorized to withhold general funds in the amount of \$1,500,000 second year until notified by the Chairman of the House Appropriations Committee and the Chairman of the Senate Finance Committee that VEDP has complied with this request by the date specified and that all or a portion specified of the funds are authorized for disbursement.”

Explanation:

(This amendment requires that VEDP provide its strategic, marketing and operational plans to the JLARC Special Subcommittee for Economic Development, per the language contained

Amendments to House Bill 1500, as Introduced

in House Bill 2471. In addition, VEDP is required to submit their plans for standing up the new Auditor Incentives Division, and International Trade Division, so the General Assembly may make determinations about potential added costs.)

		Item 125.10 #1h	
Commerce and Trade	FY16-17	FY17-18	
Virginia International Trade Corporation	\$0	(\$6,232,811)	GF

Language:

Page 108, line 4, strike "\$7,200,266" and insert "\$967,455".

Page 108, strike lines 3 through 15.

Explanation:

(This amendment eliminates language to establish the Virginia International Trade Corporation and transfers \$6,232,811 from the general fund in fiscal year 2018 funding, thus leaving international trade development and marketing responsibilities in the current location as part of the Virginia Economic Development Partnership.)

		Item 125.10 #2h	
Commerce and Trade	FY16-17	FY17-18	
Virginia International Trade Corporation	\$0	(\$150,000)	GF

Language:

Page 108, line 4, strike "\$7,200,266" and insert "\$7,050,266".

Explanation:

(This amendment removes funding for the position transferred to the new Virginia International Trade Corporation from the Office of the Secretary of Commerce and Trade.)

		Item 125.10 #3h	
Commerce and Trade	FY16-17	FY17-18	
Virginia International Trade Corporation	\$0	(\$817,455)	GF

Language:

Page 108, line 4, strike "\$7,200,266" and insert "\$6,382,811".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment removes funding for new positions at the Virginia International Trade Corporation.)

		Item 129 #1h
Commerce and Trade	FY16-17	FY17-18
Virginia Tourism Authority	\$248,772	\$0 GF

Language:

Page 109, line 17, strike "\$20,706,518" and insert "\$20,955,290".
Page 110, line 47, strike "\$248,772" and insert "\$497,544".
Page 110, line 52, strike "\$746,316" and insert "\$1,492,632".

Explanation:

(This amendment restores funding through an increase of \$248,772 from the general fund and restores the level of required matching contributions in the first year to the See Virginia First program.)

		Item 129 #2h
Commerce and Trade	FY16-17	FY17-18
Virginia Tourism Authority	\$65,006	\$0 GF

Language:

Page 109, line 17, strike "\$20,706,518" and insert "\$20,771,524".
Page 110, line 36, strike "\$265,006" and insert "\$330,012".
Page 110, line 40, strike "\$65,006" and insert "\$130,012".
Page 110, line 42, strike "\$195,018" and insert "390,036".

Explanation:

(This amendment restores funding through an increase of \$65,006 from the general fund and restores the level of required matching contributions in the first year to the See Virginia First program.)

	Item 129 #3h
Commerce and Trade	
Virginia Tourism Authority	Language

Language:

Amendments to House Bill 1500, as Introduced

Page 110, line 8, strike "Portsmouth" and insert "Virginia Beach".

Explanation:

(This amendment redirects funding for the Virginia Sports Hall of Fame to its new location in the City of Virginia Beach.)

		Item 132 #1h	
Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$0	\$23,092	GF

Language:

Page 114, line 11, strike "\$13,604,331" and insert "\$13,627,423".

Page 115, after line 19, insert:

"F. Out of this appropriation, \$23,092 the second year from the general fund is provided to the Department of Education to develop a long-range, statewide Inclusion Implementation Plan for children with developmental disabilities to ensure those with the most significant disabilities are given access to the curriculum and opportunities offered to their non-disabled peers. The plan should include a report on current levels of inclusion in school districts across the Commonwealth. The plan should be developed in consultation with experts in inclusive education and systems change. The Department should also consult with local school systems that have already implemented successful inclusive education systems."

Explanation:

(This language amendment requires the Department of Education to develop a long-range, statewide Inclusion Implementation Plan for children with developmental disabilities.)

		Item 134 #1h	
Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$0 0.00	(\$57,744,831) -20.00	NGF FTE

Language:

Page 115, line 39, strike "\$61,685,261" and insert "\$3,940,430".

Page 116, strike lines 11 through 16.

Explanation:

(This amendment eliminates the proposed transfer of two food programs (Adult and Child Care Food and the Summer Food Service Programs) from the Department of Health to the

Amendments to House Bill 1500, as Introduced

Department of Education. The Department of Health will continue to administer these programs with the same level of funding and positions.)

		Item 137 #1h	
Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$0	(\$500,000)	GF

Language:

Page 117, line 16, strike "\$20,538,547" and insert "\$20,038,547".
Page 118, line 11, strike "and \$500,000 the second year".

Explanation:

(This amendment maintains the first year amount of \$500,000 in funding for the student academic planning pilot and eliminates the \$500,000 of new funding in the second year. The intent is to evaluate the first year effectiveness of the pilot before additional funding would be allocated.)

		Item 137 #2h	
Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$0	(\$1,553,479)	GF

Language:

Page 117, line 16, strike "\$20,538,547" and insert "\$18,985,068".

Explanation:

(This amendment captures \$1.6 million the second year in savings from level funding the instructional improvement system -- which was formerly referred to as the Educational Information Management System.)

		Item 137 #3h	
Education	FY16-17	FY17-18	
Department of Education, Central Office Operations	\$0 0.00	\$380,000 3.00	GF FTE

Language:

Page 117, line 16, strike "\$20,538,547" and insert "\$20,918,547".

Amendments to House Bill 1500, as Introduced

Page 118, after line 26, insert:

"I.1. Out of this appropriation, \$380,000 the second year from the general fund is provided to the Department of Education for the first year estimated start-up costs incurred while developing necessary policies, processes and procedures for the administration of Parental Choice Education Savings Account program as defined in House Bill 1605. The Department is further directed to identify a portion of the state's share of the per pupil amount of Standards of Quality funding from a resident school division of an eligible kindergarten through grade twelve student for whose parent has applied and been approved for a Parental Choice Education Savings Account, as permitted and predicated on the passage of House Bill 1605. The Department will distribute such identified information to each appropriate school division.

2.a.) School divisions that have eligible students participating in the Parental Choice Education Saving Account program shall be responsible for making appropriate quarterly warrants to a financial institution that are based on the DOE identified state funds where such savings accounts have been established by the parents of the participating students and are maintained and managed.

b.) In addition, these school divisions shall be responsible for receiving the expense reports and invoices from parents of the eligible students participating in the Parental Choice Education Saving Account program to determine, on the basis of policies and procedures established by the Department, the appropriateness of such expenses, as defined in House Bill 1605, along with submitted receipts prior to making a subsequent quarterly warrant into the proper savings account or renewing a written agreement for another year."

Explanation:

(This amendment provides \$380,000 the second year from the general fund to the Department of Education for the first year estimated start-up costs for 2 professional and 1 clerical full-time positions in DOE that would be needed to administer this program. In addition to the personnel, a portion of the funds, \$50,000, would be for one-time startup costs for technology and consultants to write program policies/procedures/contract for the savings accounts. In total, the first year cost would be \$380,000 and the ongoing cost would be \$330,000. Under the proposed legislation's provision where 10% of the state SOQ per pupil funding is remitted by the divisions to DOE for administrative costs for qualified students whose family income is greater than 300% of the poverty guidelines (which equals \$72,900 for a family of four), about 780 of these students would have to participate in the program for DOE to obtain the needed funds to cover the \$330,000 in on-going staffing costs, more students to cover the \$380,000 first year costs. Without this minimum level of student participation, there would not be sufficient operating funds transferred from the resident school divisions to administer the DOE portion of the Parental Choice Education Savings account. It is not known at this time how much it will cost school divisions to handle their required responsibilities as directed by the legislation.)

Education

Direct Aid to Public Education

Language

Language:

Page 124, after line 29, insert:

"4. Notwithstanding any provisions of § 22.1-199.6 or § 22.1-299, and in order to achieve the priorities of the Joint Subcommittee on Virginia Preschool Initiative for exploring the feasibility of and barriers to mixed delivery preschool systems in Virginia, recipients of a Mixed-Delivery Preschool grant are provided maximum flexibility within their respective pilot initiative in order to fully implement the associated goals and objectives of the pilot that offer high quality preschool experience to participating enrolled at-risk four-year-old children."

Explanation:

(This language amendment provides maximum flexibility that may be needed in order to implement a successful high-quality mixed delivery preschool program, for at-risk four-year old children, to the recipients of a Mixed-Delivery Preschool grant.)

Item 138 #2h

Education

Direct Aid to Public Education

Language

Language:

Page 124, line 55, after "curricula", insert:

"Northern Virginia Community College, in consultation with the Department of Education, shall contract with a § 501(c)(3) nonprofit organization to develop, market, and implement high-quality and effective computer science training and professional development activities for public school teachers throughout the Commonwealth for the purpose of improving the computer science literacy of all public school students in the Commonwealth.

Further, Northern Virginia Community College shall establish an advisory committee for the purpose of advising the college and its nonprofit partner organization on the development, marketing, and implementation of training and professional development activities pursuant to subsection A. The Secretary of Commerce and Trade, the Secretary of Education, and the Secretary of Technology shall each submit to the college a list of names of qualified individuals, and the college shall appoint members to such advisory committee from such lists."

Explanation:

(This language amendment directs Northern Virginia Community College, in consultation with the Department of Education, to contract with a nonprofit organization to develop,

Amendments to House Bill 1500, as Introduced

market, and implement high-quality and effective computer science training and professional development activities for public school teachers pursuant to and contingent on the passage of House Bill 1663.)

Item 138 #3h

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	\$200,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,193,945".

Page 125, after line 48, insert:

"DD. Out of this appropriation, \$200,000 the second year from the general fund is provided to the Newport News school division to administer the SPARKS pilot program for at-risk youth. The Program provides a safe environment for children during the summer with meaningful instruction. As a condition for receiving this allocation, the program shall be required to meet a maintenance of effort (MOE) obligation for the second year."

Explanation:

(This amendment provides \$200,000 the second year from the general fund to the Newport News school division for the SPARKS summer enrichment program. The risk of the achievement gap over the summer is reduced when students have a safe environment, breakfast, lunch, and meaningful instruction over the months where there are not as many educational opportunities available. In 2015, the Newport News Public Schools System had an unexpected surplus and chose to invest in starting a pilot SPARKS program for students residing in the southeast community of Newport News. That area had been riddled with gang activity, high numbers of youth violent crimes, and large concentrated pockets of poverty. The SPARKS program, in conjunction with a summer employment program, was attributed to helping reduce juvenile arrest by 27% in 2015. In 2016, the program was expanded from 2,000 students in one area of the city to 6,000 students from multiple areas of the city that have high numbers of youth in high crime and impoverished areas.)

Item 138 #4h

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	\$50,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,043,945".

Page 119, after line 8, insert:

"College Partnership Laboratory School \$0 \$50,000".

Amendments to House Bill 1500, as Introduced

Page 119, line 50, strike "\$28,993,945" and insert "\$29,043,945".

Page 125, after line 48, insert:

"DD. Out of this appropriation, \$50,000 in the second year from the general fund is provided for Chesterfield County Public Schools to partner and plan with Virginia State University for the continued development of a College Partnership Laboratory School in support of Ettrick Elementary School."

Explanation:

(This amendment provides \$50,000 in the second year from the general fund for Chesterfield County Public Schools to plan with Virginia State University for the continued development of a college partnership laboratory school in support of Ettrick Elementary School.)

	Item 138 #5h	
Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	\$175,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,168,945".

Page 119, after line 47, insert:

"Vocational Lab Pilot \$0 \$175,000".

Page 125, after line 48, insert:

"DD. Out of this appropriation, \$175,000 is provided the second year from the general fund to establish a Career and Technical Education Vocational Laboratory pilot that will be located within the Virginia Aviation Academy located in the Newport News school division. This vocational-based lab will be developed and focused on advanced, augmented and virtual reality related education."

Explanation:

(This amendment provides \$175,000 the second year from the general fund to be used to develop a new Vocational Laboratory pilot that focus on advanced, augmented and virtual reality related education experience.)

	Item 138 #6h	
Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	\$300,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,293,945".

Page 119, after line 19, insert "Optional Vision Screening \$0 \$300,000".

Amendments to House Bill 1500, as Introduced

Page 119, line 50, strike "\$28,993,945" and insert "\$29,293,945".

Page 125, after line 48, insert:

"DD.1. Out of this appropriation, \$300,000 the second year from the general fund is provided to certain school divisions to fund several pilot programs to provide optional vision screenings for students enrolled in kindergarten, grade two or three and grades seven and ten in selected eligible school divisions. The vision screenings shall be administered by a qualified nonprofit vision health organization that uses a digital photoscreening method.

2. The Department of Education is directed to determine the selection of up to a maximum of five diverse school divisions across the state to participate in such pilots. The eligibility criteria for the selected school divisions will be based on a combination of those school divisions where student eligibility for free or reduced lunch exceeds 45.0 percent and the school division has a percentage of schools within the division that are not fully accredited that exceed the statewide average of such accreditation status. The selected eligible school divisions shall receive \$4.95 for each student enrolled in kindergarten, grades three, seven and ten, as reported for September 30, 2017, membership and who have received such optional vision screenings by March 31, 2018. Each selected school division shall not receive more than \$60,000 in total funding for the costs associated with such optional vision screenings for the eligible participating students. Selected school divisions are encouraged to use local funds and private donations to pay for screening costs that exceed the state allocation for such appropriate vision screenings for any remaining eligible students not screened.

3. Each of the selected school divisions shall report to the Department of Education the number of students screened by grade level and by school no later than May 15, 2018. The Department of Education is directed to compile the submitted data from the selected school divisions and provide a compiled data report to the Chairmen of House Education, House Appropriations, Senate Education and Health and Senate Finance Committees no later than June 30, 2018."

Explanation:

(This amendment provides \$300,000 the second year from the general fund to fund up to a maximum of 5 pilot programs to provide optional vision screenings for students enrolled in kindergarten, grade two or three and grades seven and ten in selected eligible school divisions.)

Item 138 #7h

Education

Direct Aid to Public Education

Language

Language:

Page 120, line 34, strike "at or beyond the sophomore year".

Page 120, line 34, after 'cumulative', insert "high school".

Amendments to House Bill 1500, as Introduced

Page 120, line 35, strike "2.7" and insert "2.5".

Page 120, line 35, after "2.7", strike remaining line.

Page 120, strike lines 36 and 37.

Page 120, line 38, strike "pursuant to § 22.1-290.01, Code of Virginia."

Explanation:

(This language amendment expands tuition eligibility for college students that are enrolled full-time or part-time in approved undergraduate or graduate teacher education programs for (i) critical teacher shortage disciplines, such as special education, chemistry, physics, earth and space science, foreign languages, or technology education or (ii) as students meeting the qualifications in § 22.1-290.01, Code of Virginia, who have been identified by a local school board to teach in any discipline or at any grade level in which the school board has determined that a shortage of teachers exists; or (iii) those students seeking degrees in Career and Technical education. Minority students may be enrolled in any content area for teacher preparation and male students may be enrolled in any approved elementary or middle school teacher preparation program. Eligible college students receive scholarship up to \$10,000 per year in exchange for agreeing to teach for a certain period of time after graduation.)

		Item 138 #8h
Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	(\$480,000) GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$28,513,945".

Page 119, strike line 33.

Page 125, strike lines 47 through 48.

Explanation:

(This amendment eliminates \$480,000 the second year, of new funding, for summer cyber camps.)

		Item 138 #9h
Education	FY16-17	FY17-18
Direct Aid to Public Education	(\$35,000)	(\$35,000) GF

Language:

Page 118, line 47, strike "\$26,930,095" and insert "\$26,895,095".

Page 118, line 47, strike "\$28,993,945" and insert "\$28,958,945".

Page 119, line 36, strike "\$50,000" and insert "\$15,000".

Amendments to House Bill 1500, as Introduced

Page 119, line 37, strike "\$50,000" and insert "\$15,000".

Page 119, line 50, strike "\$26,930,095 \$28,993,945" and insert:
"\$26,895,095 \$28,958,945".

Page 125, line 5, strike "\$50,000 the first year and \$50,000" and insert:
"\$15,000 the first year and \$15,000".

Explanation:

(This amendment captures \$35,000 the first year from available balance and provides the same level of funding for the second year for the Teacher Improvement initiative.)

	Item 138 #10h	
Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	(\$1,000,000) GF

Language:

Page 118, line 47, strike "\$28,993,945" and insert "\$27,993,945".

Page 119, line 41, strike "\$1,500,000" and insert "\$500,000".

Page 119, line 50, strike "\$28,993,945" and insert "\$27,993,945".

Page 124, line 5, strike "\$1,500,000" and insert "\$500,000".

Explanation:

(This amendment captures the new funding proposed in the introduced budget and level funds the Teacher Residency program.)

	Item 138 #11h	
Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	(\$187,500) GF

Language:

Page 118, line 47, strike "\$28,993,945" and insert "\$28,806,445".

Page 119, line 24, strike "\$612,500" and insert "\$425,000".

Page 119, line 50, strike "\$28,993,945" and insert "\$28,806,445".

Page 122, line 9, strike "\$612,500" and insert "\$425,000".

Explanation:

(This amendment captures \$187,500 the second year from the general fund to maintain the first year funding level into the second year for Project Discovery.)

Item 139 #1h

Amendments to House Bill 1500, as Introduced

Education

Direct Aid to Public Education

Language

Language:

Page 137, line 11, after "same manner.", insert:

"No policy of the Virginia Community College System will prohibit a school division and a community college or any other two-year college institution that offers dual enrollment courses, from negotiating a different cost for dual enrollment courses held at a community college or at any other two-year college institution."

Explanation:

(This amendment will allow local school divisions, VCCS community colleges and other two-year colleges to negotiate individual credit hour rates for dual enrollment courses taught at the community colleges or at any other two-year college campuses.)

Item 139 #2h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$9,033,300 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,733,066,333".

Page 160, after line 42, insert: "41. Small School Division Support Fund

Out of this appropriation, \$9,033,300 the second year from the general fund is allocated to eligible school divisions with less than 10,000 students in average daily membership and that have realized and reported to the Department of Education a total of at least a ten percent decline in average daily membership from March 31, 2006, to March 31, 2016. Such eligible school divisions shall receive an apportioned allocation as specified below:

Division Name	FY 2018
Alleghany	\$397,249
Amherst	\$294,769
Bath	\$75,000
Bedford	\$543,768
Bland	\$75,000
Brunswick	\$262,276
Buchanan	\$287,360
Buckingham	\$100,020
Campbell	\$512,581
Charles City	\$75,000
Charlotte	\$219,919

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Craig	\$75,000
Dickenson	\$163,007
Gloucester	\$261,423
Grayson	\$269,394
Greensville	\$121,801
Halifax	\$399,587
Highland	\$75,000
Lancaster	\$75,000
Lee	\$311,799
Lunenburg	\$117,045
Mathews	\$75,000
Mecklenburg	\$239,093
Northampton	\$127,383
Northumberland	\$75,000
Prince Edward	\$289,822
Pulaski	\$307,249
Rappahannock	\$75,000
Smyth	\$317,789
Surry	\$75,000
Sussex	\$202,369
Tazewell	\$424,938
Westmoreland	\$156,919
Wise	\$430,162
Buena Vista	\$89,698
Danville	\$405,053
Martinsville	\$233,352
Petersburg	\$489,769
Franklin City	\$115,437
Poquoson	\$192,269
Total	\$9,033,300"

Explanation:

(This amendment provides \$9.0 million the second year from the general fund to eligible small school divisions that have a total membership of less than 10,000 students and have had a ten percent decline or more in their average daily membership from 2006 to 2016.)

Amendments to House Bill 1500, as Introduced

Education

Direct Aid to Public Education

Language

Language:

Page 142, after line 32, insert:

"3) From the amounts provided for Remedial Summer School, there is hereby appropriated \$300,000 the second year from the general fund to support pilot public-private partnerships between local school divisions and the Greater Richmond and Central Virginia affiliates of the Virginia Alliance of YMCAs to expand student participation opportunities in existing summer Power Scholars Academies in such partnered school divisions. The Virginia Alliance of YMCAs shall prepare and submit an evaluation report for such pilot partnerships between the school divisions and the Greater Richmond and Central Virginia YMCA affiliates to Chairmen of House Appropriations and Senate Finance Committees no later than October 31, 2018."

Explanation:

(This amendment provides \$300,000 the second year from the Remedial Summer School assistance program funding to support a pilot public-private partnership between school divisions and the Virginia Alliance of YMCAs. The funding will enable Richmond City, Amherst and Lynchburg schools to enhance summer school learning and retention by expanding their programs with the YMCA. The Greater Richmond YMCA partnered with Richmond City during 2016 and served 87 students in the summer Power Scholars Academy, resulting in an averaged gain of two months in reading skills and one month gain in math comprehension for these students. In addition, the YMCA Central Virginia partnership with Lynchburg and Amherst school divisions had 71 students participate in the summer Power Scholars Academy who demonstrated an average of three-month gains in reading and two-month gains in math.)

Item 139 #4h

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

(\$32,292) GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,724,000,741".

Page 127, line 10, strike "\$18,551,312" and insert "\$18,519,020".

Page 154, strike lines 41 through 43.

Explanation:

(This amendment saves \$32,292 the second year from the general fund from eliminating the new spending initiative to plan a summer Governor's School for Entrepreneurial Leadership.)

Amendments to House Bill 1500, as Introduced

Item 139 #5h

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	\$6,104,109 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,730,137,142".

Page 127, strike line 8.

Page 127, line 10, strike "\$18,551,312" and insert "\$18,316,926".

Page 127 after line 19, insert:

"Special Education - Regional Tuition (split funded) \$0 \$61,576,606"

Page 127, line 27, strike "\$156,069,285" and insert "\$162,173,394".

Page 128, line 10, strike "\$157,168,585" and insert "\$218,745,191".

Page 128, line 15, after "Tuition" insert "(split funded)".

Page 128, line 16, strike "\$87,578,979" and insert "\$26,002,373".

Page 152, line 19, strike "\$87,578,979 the second year" and insert:

"\$61,576,606 from the general fund and \$26,002,373".

Page 152, line 20, after "Proceeds Fund" insert "the second year".

Page 156, strike lines 12 through 16.

Page 159, line 49, strike "\$157,168,585" and insert "\$218,745,191".

Page 159, line 51, strike "\$225.25" and insert "\$313.50".

Page 160, line 4, strike:

"no more than 50 percent shall be used for recurring costs and".

Page 160, line 4, after "listed above," insert:

"school divisions are permitted to spend such funds on both recurring and nonrecurring expenses in a manner that best supports the needs of the schools divisions. No local match is required."

Page 160, strike lines 5 through 9.

Page 160, strike lines 28 through 42.

Explanation:

(This amendment provides \$6.1 million the second year from the general fund to increase the Lottery Per Pupil Allocation (PPA). In addition, the \$55.5 million from the bonus funding which was included in the introduced budget, has been redirected into the Lottery PPA, bringing the total up to \$218.7 million in the second year, which is 40 percent of the total Lottery Proceeds Fund.)

Item 139 #6h

Education	FY16-17	FY17-18
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Amendments to House Bill 1500, as Introduced

Direct Aid to Public Education \$0 \$369,837 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,724,402,870".
 Page 126, line 34, strike "\$3,188,105,559" and insert "\$3,187,633,305".
 Page 126, line 36, strike "\$1,377,100,000" and insert "\$1,377,942,000".
 Page 127, line 4, strike "\$5,962,365,262" and insert "\$5,962,735,008".

Explanation:

(This amendment adds \$369,837 the second year from the general fund for additional sales tax revenues collected pursuant to and contingent on the passage of House Bill 1913.)

Item 139 #7h

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$62,645	\$61,822 GF

Language:

Page 125, line 50, strike "\$6,452,672,004" and insert "\$6,452,734,649".
 Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,724,094,855".
 Page 127, line 13, strike "\$0" and insert "\$62,645".
 Page 127, line 14, strike "\$76,187,057" and insert:
 "\$76,248,877".
 Page 127, line 27, strike "\$24,098,854 \$156,069,285" and insert:
 "\$24,161,499 \$156,131,107".
 Page 127, line 47, strike "\$98,013,725 \$21,904,591" and insert:
 "\$97,951,080 \$21,842,769".
 Page 128, line 4, strike "\$123,260,541 \$128,522,016" and insert:
 "\$123,323,186 \$128,583,838".
 Page 140, line 44, strike "\$76,187,057" and insert:
 "\$62,645 the first year and \$76,248,877".
 Page 140, line 45, "\$98,013,725" and insert "\$97,951,080".
 Page 140, line 45, strike "\$21,904,591" and insert "\$21,842,769".

Explanation:

(This technical amendment adds a total of \$124,467 over the biennium in the K-3 Class Size Reduction program to correct a data error submission from one school division and a rounding correction that saves \$153.00 in the first year.)

Item 140 #1h

Education

Amendments to House Bill 1500, as Introduced

Direct Aid to Public Education

Language

Language:

Page 161, after line 7, insert:

**"Appropriation Detail of
Federal
Education Assistance
Program
Awards (17900)**

	FY 2017	FY 2018
Advanced Placement Test Fees	\$248,459	\$248,459
Project AWARE and YMHFA	\$3,897,018	\$3,897,018
Fresh Fruit and Vegetables	\$6,689,276	\$6,689,276
School Nutrition - Breakfast	\$69,069,998	\$69,069,998
School Nutrition - Lunch and Special Milk	\$247,830,902	\$247,830,902
Special Education - Program Improvement*	\$6,096,000	\$6,096,000
Special Education - IDEA - Part B Section 611	\$289,091,848	\$289,091,848
Special Education - IDEA - Part B Section 619 - Preschool	\$8,863,495	\$8,863,495
Federal Preschool Expansion Grant* (VPI+)	\$36,553,065	\$36,553,065
Consortium Incentive Grants	\$133,333	\$133,333
Title I - Neglected & Delinquent Children	\$1,528,103	\$1,528,103
NCLB - Title I Part A - Improving Basic Programs	\$116,593,486	\$116,593,486
NCLB - Title II Part A - Improving	\$38,878,041	\$38,878,041

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Teacher Quality NCLB - Title II Part B - Math and Science Partnerships	\$2,590,217	\$2,590,217
NCLB - Title III Part A - Language Acquisition State Grant	\$12,253,779	\$12,253,779
Title VI - Rural and Low-Income Schools	\$2,242,591	\$2,242,591
1003 G - State Set Aside - (Allowable Administrative)	\$7,517,560	\$7,517,560
Adult Literacy	\$13,097,115	\$13,097,115
Vocational Education - Basic Grant	\$23,892,611	\$23,892,611
	\$887,066,897	\$887,066,897

**Multi-year award*.*

Explanation:

(This language amendment adds a table of the federal grant awards that are reflected in the introduced budget.)

	Item 144 #1h	
Education	FY16-17	FY17-18
State Council of Higher Education for Virginia	\$0	(\$500,000) GF

Language:

Page 162, line 50, strike "\$81,487,332" and insert "\$80,987,332".
 Page 165, strike lines 44 through 48.
 Page 166, strike lines 2 through 7.

Explanation:

(This amendment removes unnecessary language related to the second year distribution of financial aid. In addition, the amendment also eliminates a new scholarship program as part of balancing the budget.)

Item 144 #2h

Amendments to House Bill 1500, as Introduced

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	(\$1,000,000)	(\$699,667)	GF

Language:

Page 162, line 50, strike "\$77,287,665" and insert "\$76,287,665".
Page 162, line 50, strike "\$81,487,332" and insert "\$80,787,665".
Page 164, line 49, strike "\$3,549,667" and insert "\$2,850,000".
Page 165, line 49, strike "\$5,000,000" and insert "\$4,000,000".

Explanation:

(This amendment defers the proposed increase and expansion for two programs.)

Item 146 #1h

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$0	\$250,000	GF

Language:

Page 166, line 22, strike "\$17,109,891" and insert "\$17,359,891".

Explanation:

(This amendment provides additional operating support for the State Council of Higher Education for Virginia.)

Item 146 #2h

Education	FY16-17	FY17-18	
State Council of Higher Education for Virginia	\$0	\$23,092	GF

Language:

Page 166, line 22, strike "\$17,109,891" and insert "\$17,132,983".
Page 166, line 38, strike "\$284,807" and insert "\$307,899".

Explanation:

(This amendment restores proposed budget reductions to the Virginia Women's Leadership Program at Mary Baldwin University in fiscal year 2018.)

Item 146 #3h

Education

State Council of Higher Education for Virginia

Language

Language:

Page 168, after line 40, insert:

"P. The State Council of Higher Education shall work with the Department of Alcohol and Beverage Control to identify the current substance-use prevention and intervention programs including programs that address recreational and illicit drug use at colleges and universities. A list of best practices will be compiled to be included in a plan for Virginia's colleges and universities to implement. This may include, but not be limited to, student-initiated, student-led peer-to-peer education programs and college recovery programs. A final report with recommendations shall be made to the Commission on Youth prior to the 2018 General Assembly Session."

Explanation:

(This amendment is self-explanatory.)

Item 146 #4h

Education

FY16-17

FY17-18

State Council of Higher Education for Virginia

(\$150,000)

(\$450,000) GF

Language:

Page 166, line 23, strike "\$16,361,472" and insert "\$16,211,472".
 Page 166, line 23, strike "\$17,109,891" and insert "\$16,659,891".
 Page 168, line 19, strike the first "\$450,000" and insert "\$300,000".
 Page 168, line 19, after "year", strike "and \$450,000 the".
 Page 168, line 20, strike "second year".

Explanation:

(This amendment defers second year funding for a new initiative adopted in the 2016 Session.)

Item 146 #5h

Education

FY16-17

FY17-18

State Council of Higher Education for Virginia

(\$1,000,000)

(\$2,000,000) GF

Amendments to House Bill 1500, as Introduced

Language:

Page 166, line 23, strike "\$16,361,472" and insert "\$15,361,472".
Page 166, line 23, strike "\$17,109,891" and insert "\$15,109,891".
Page 168, strike lines 31 through 40.

Explanation:

(This amendment transfers funding for the Virginia Degree Completion Network to the new Online Virginia Network Authority established under House Bill 2262.)

		Item 150 #1h
Education	FY16-17	FY17-18
Christopher Newport University	\$390,307	\$260,205 GF

Language:

Page 169, line 29, strike "\$69,617,850" and insert "\$70,008,157".
Page 169, line 29, strike "\$68,730,488" and insert "\$68,990,693".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

		Item 150 #2h
Education	FY16-17	FY17-18
Christopher Newport University	\$0	\$737,267 GF

Language:

Page 169, line 29, strike "\$68,730,488" and insert "\$69,467,755".

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

		Item 150 #3h
Education	FY16-17	FY17-18

Amendments to House Bill 1500, as Introduced

Christopher Newport University	\$0	\$516,419	GF
	\$0	\$337,166	NGF

Language:

Page 169, line 29, strike "\$68,730,488" and insert "\$69,584,073".

Page 170, after line 13, insert:

"D. Out of this appropriation, \$516,419 the second year from the general fund and \$337,166 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

		Item 154 #1h	
Education	FY16-17	FY17-18	
The College of William and Mary in Virginia	\$1,020,946	\$680,630	GF

Language:

Page 171, line 14, strike "\$193,449,489" and insert "\$194,470,435".

Page 171, line 14, strike "\$198,721,206" and insert "\$199,401,836".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

		Item 154 #2h	
Education	FY16-17	FY17-18	
The College of William and Mary in Virginia	\$0	(\$791,525)	GF

Language:

Page 171, line 14, strike "\$198,721,206" and insert "\$197,929,681".

Page 172, strike lines 17 through 22 and insert:

"G. Reductions contained in this item may be distributed only within the Educational and General Program except for specific appropriations contained herein."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

		Item 154 #3h
Education	FY16-17	FY17-18
The College of William and Mary in Virginia	\$0	\$3,159,493 NGF

Language:

Page 171, line 14, strike "\$198,721,206" and insert "\$201,880,699".

Page 172, after line 22, insert:

"H. Out of this appropriation, \$3,159,493 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

		Item 158 #1h
Education	FY16-17	FY17-18
Richard Bland College	\$42,715	\$28,476 GF

Language:

Page 173, line 32, strike "\$11,273,441" and insert "\$11,316,156".

Page 173, line 32, strike "\$11,095,546" and insert "\$11,124,022".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

		Item 158 #2h
Education	FY16-17	FY17-18
Richard Bland College	\$0	\$308,006 GF

Amendments to House Bill 1500, as Introduced

Language:

Page 173, line 32, strike "\$11,095,546" and insert "\$11,403,552".

Page 175, after line 3, insert:

"E. Out of the amounts provided in this appropriation, \$150,000 the second year from the general fund is designated to begin addressing the staffing recommendations of the Auditor of Public Accounts."

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

	Item 158 #3h	
Education	FY16-17	FY17-18
Richard Bland College	\$0	\$84,718 GF
	\$0	\$45,019 NGF

Language:

Page 173, line 32, strike "\$11,095,546" and insert "\$11,225,283".

Page 175, after line 3, insert:

"E. Out of this appropriation, \$84,718 the second year from the general fund and \$45,019 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

	Item 162 #1h	
Education	FY16-17	FY17-18
Virginia Institute of Marine Science	\$0	\$1,039,390 GF

Language:

Page 175, line 46, strike "\$21,541,437" and insert "\$22,580,827".

Page 177, strike lines 4 through 9.

Explanation:

(This amendment fully restores the reductions proposed in the introduced budget.)

Amendments to House Bill 1500, as Introduced

Item 162 #2h

Education	FY16-17	FY17-18
Virginia Institute of Marine Science	\$0	\$384,289 NGF

Language:

Page 175, line 46, strike "\$21,541,437" and insert "\$21,925,726".

Page 177, after line 9, insert:

"M. Out of this appropriation, \$384,289 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Item 165 #1h

Education	FY16-17	FY17-18
George Mason University	\$1,935,422	\$1,290,281 GF

Language:

Page 177, line 48, strike "\$480,272,228" and insert "\$482,207,650".

Page 177, line 48, strike "\$493,855,935" and insert "\$495,146,216".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

Item 165 #2h

Education	FY16-17	FY17-18
George Mason University	\$0	\$1,669,396 GF

Language:

Page 177, line 48, strike "\$493,855,935" and insert "\$495,525,331".

Page 179, strike lines 11 through 16 and insert:

"I. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein."

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

		Item 165 #3h	
Education	FY16-17	FY17-18	
George Mason University	\$0	\$1,124,439	GF
	\$0	\$5,555,395	NGF

Language:

Page 177, line 48, strike "\$493,855,935" and insert "\$500,535,769".

Page 179, after line 16, insert:

"J. Out of this appropriation, \$1,124,439 the second year from the general fund and \$5,555,395 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

		Item 169 #1h	
Education	FY16-17	FY17-18	
James Madison University	\$1,551,829	\$1,034,553	GF

Language:

Page 180, line 32, strike "\$293,933,932" and insert "\$295,485,761".

Page 180, line 32, strike "\$299,123,326" and insert "\$300,157,879".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

		Item 169 #2h	
Education	FY16-17	FY17-18	

Amendments to House Bill 1500, as Introduced

James Madison University \$0 \$1,207,642 GF

Language:

Page 180, line 32, strike "\$299,123,326" and insert "\$300,330,968".

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

Item 169 #3h

Education	FY16-17	FY17-18	
James Madison University	\$0	\$1,729,540	GF
	\$0	\$1,866,177	NGF

Language:

Page 180, line 32, strike "\$299,123,326" and insert "\$302,719,043".

Page 181, after line 30, insert:

"E. Out of this appropriation, \$1,729,540 the second year from the general fund and \$1,866,177 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Item 173 #1h

Education	FY16-17	FY17-18	
Longwood University	\$326,500	\$217,667	GF

Language:

Page 182, line 36, strike "\$69,101,541" and insert "\$69,428,041".

Page 182, line 36, strike "\$68,220,746" and insert "\$68,438,413".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

Amendments to House Bill 1500, as Introduced

Item 173 #2h

Education	FY16-17	FY17-18
Longwood University	\$0	\$728,903 GF

Language:

Page 182, line 36, strike "\$68,220,746" and insert "\$68,949,649".

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

Item 173 #3h

Education	FY16-17	FY17-18
Longwood University	\$0	\$832,967 NGF

Language:

Page 182, line 36, strike "\$68,220,746" and insert "\$69,053,713".

Page 183, after line 16, insert:

"D. Out of this appropriation, \$832,967 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Item 177 #1h

Education	FY16-17	FY17-18
Norfolk State University	\$486,295	\$324,197 GF

Language:

Page 184, line 8, strike "\$80,958,292" and insert "\$81,444,587".

Page 184, line 8, strike "\$81,727,083" and insert "\$82,051,280".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

Item 177 #2h

Education	FY16-17	FY17-18	
Norfolk State University	\$0	\$460,425	GF
	\$0	\$353,047	NGF

Language:

Page 184, line 8, strike "\$81,727,083" and insert "\$82,540,555".

Page 185, after line 15, insert:

"G. Out of this appropriation, \$460,425 the second year from the general fund and \$353,047 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Item 181 #1h

Education	FY16-17	FY17-18	
Old Dominion University	\$1,002,931	\$668,621	GF

Language:

Page 186, line 10, strike "\$274,420,097" and insert "\$275,423,028".

Page 186, line 10, strike "\$274,905,739" and insert "\$275,574,360".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

Item 181 #2h

Education	FY16-17	FY17-18	
Old Dominion University	\$0	\$3,349,945	GF

Language:

Amendments to House Bill 1500, as Introduced

Page 186, line 10, strike "\$274,905,739" and insert "\$278,255,684".

Page 187, strike lines 39 through 44 and insert:

"J. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein."

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

	Item 181 #3h	
Education	FY16-17	FY17-18
Old Dominion University	\$0	\$608,099 GF
	\$0	\$2,632,216 NGF

Language:

Page 186, line 10, strike "\$274,905,739" and insert "\$278,146,054".

Page 187, after line 44, insert:

"K. Out of this appropriation, \$608,099 the second year from the general fund and \$2,632,216 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

	Item 185 #1h	
Education	FY16-17	FY17-18
Radford University	\$517,096	\$344,731 GF

Language:

Page 189, line 24, strike "\$122,457,048" and insert "\$122,974,144".

Page 189, line 24, strike "\$120,788,521" and insert "\$121,133,252".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

Amendments to House Bill 1500, as Introduced

Item 185 #2h

Education	FY16-17	FY17-18	
Radford University	\$0	\$1,317,228	GF

Language:

Page 189, line 24, strike "\$120,788,521" and insert "\$122,105,749".

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

Item 185 #3h

Education	FY16-17	FY17-18	
Radford University	\$0	\$946,042	GF
	\$0	\$594,743	NGF

Language:

Page 189, line 24, strike "\$120,788,521" and insert "\$122,329,306".

Page 190, after line 4, insert:

"D. Out of this appropriation, \$946,042 the second year from the general fund and \$594,743 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Item 189 #1h

Education	FY16-17	FY17-18	
University of Mary Washington	\$0	\$250,000	GF

Language:

Page 190, line 49, strike "\$72,806,729" and insert "\$73,056,729".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment requests additional general fund to enhance regional economic development initiatives by establishing high quality programs to meet the needs of the adult education population in the region including veterans, first-generation, and other non-traditional students. Credit and non-credit courses will be delivered with the flexibility and convenience suited to working adults including evening and online course offerings.)

Item 189 #2h

Education	FY16-17	FY17-18
University of Mary Washington	\$314,079	\$209,386 GF

Language:

Page 190, line 49, strike "\$72,095,028" and insert "\$72,409,107".
Page 190, line 49, strike "\$72,806,729" and insert "\$73,016,115".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

Item 189 #3h

Education	FY16-17	FY17-18
University of Mary Washington	\$0	\$648,388 GF

Language:

Page 190, line 49, strike "\$72,806,729" and insert "\$73,455,117".
Page 191, strike lines 47 through 53 and insert:
"F. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein."

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

Item 189 #4h

Education	FY16-17	FY17-18
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Amendments to House Bill 1500, as Introduced

University of Mary Washington	\$0	\$81,916	GF
	\$0	\$742,745	NGF

Language:

Page 190, line 49, strike "\$72,806,729" and insert "\$73,631,390".

Page 191, after line 53, insert:

"G. Out of this appropriation, \$81,916 the second year from the general fund and \$742,745 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

		Item 196 #1h	
Education	FY16-17	FY17-18	
University of Virginia	\$5,048,921	\$3,365,948	GF

Language:

Page 193, line 32, strike "\$627,364,297" and insert "\$632,413,218".

Page 193, line 32, strike "\$623,717,671" and insert "\$627,083,619".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

		Item 196 #2h	
Education	FY16-17	FY17-18	
University of Virginia	\$0	(\$2,695,886)	GF

Language:

Page 193, line 32, strike "\$623,717,671" and insert "\$621,021,785".

Page 195, strike lines 25 through 30 and insert:

"M. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein."

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and

Amendments to House Bill 1500, as Introduced

universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

Item 196 #3h

Education	FY16-17	FY17-18
University of Virginia	\$0	\$10,813,339 NGF

Language:

Page 193, line 32, strike "\$623,717,671" and insert "\$634,531,010".

Page 195, after line 30, insert:

"N. Out of this appropriation, \$10,813,339 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Item 196 #4h

Education	FY16-17	FY17-18
University of Virginia	\$0	\$150,000 GF

Language:

Page 193, line 32, strike "\$623,717,671" and insert "\$623,867,671".

Page 194, line 13, strike "\$1,454,176" and insert "\$1,604,176".

Explanation:

(This amendment provides general fund dollars to the Foundation of Humanities to identify the history of formerly enslaved African Americans in Virginia and determine ways to preserve that history for educational and cultural purposes.)

Item 203 #1h

Education	FY16-17	FY17-18
University of Virginia's College at Wise	\$117,388	\$78,259 GF

Language:

Page 198, line 2, strike "\$25,924,755" and insert "\$26,042,143".

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Page 198, line 2, strike "\$25,555,358" and insert "\$25,633,617".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

		Item 203 #2h	
Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$0	\$719,172	GF

Language:

Page 198, line 2, strike "\$25,555,358" and insert "\$26,274,530".

Page 198, strike lines 51 through 55 and insert:

"G. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein.

H. Out of this appropriation, \$425,000 the second year from the general fund is designated for the operations and maintenance of the new library."

Page 199, strike line 1.

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

		Item 203 #3h	
Education	FY16-17	FY17-18	
University of Virginia's College at Wise	\$0	\$63,855	GF
	\$0	\$338,962	NGF

Language:

Page 198, line 2, strike "\$25,555,358" and insert "\$25,958,175".

Page 199, after line 1, insert:

"D. Out of this appropriation, \$63,855 the second year from the general fund and \$338,962 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

	Item 207 #1h	
Education	FY16-17	FY17-18
Virginia Commonwealth University	\$3,210,947	\$2,140,631 GF

Language:

Page 200, line 10, strike "\$571,281,960" and insert "\$574,492,907".
Page 200, line 10, strike "\$567,251,152" and insert "\$569,391,783".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

	Item 207 #2h	
Education	FY16-17	FY17-18
Virginia Commonwealth University	\$0	\$2,345,129 GF

Language:

Page 200, line 10, strike "\$567,251,152" and insert "\$569,596,281".
Page 202, strike lines 28 through 33 and insert:
"R. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein."

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

	Item 207 #3h	
Education	FY16-17	FY17-18
Virginia Commonwealth University	\$0	\$1,057,932 GF
	\$0	\$5,485,977 NGF

Language:

Amendments to House Bill 1500, as Introduced

Page 200, line 10, strike "\$567,251,152" and insert "\$573,795,061".

Page 202, after line 33, insert:

"S. Out of this appropriation, \$1,057,932 the second year from the general fund and \$5,485,977 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

	Item 213 #1h	
Education	FY16-17	FY17-18
Virginia Community College System	\$3,377,834	\$2,251,889 GF

Language:

Page 204, line 38, strike "\$946,922,909" and insert "\$950,300,743".

Page 204, line 38, strike "\$911,096,381" and insert "\$913,348,270".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

	Item 213 #2h	
Education	FY16-17	FY17-18
Virginia Community College System	\$0	\$7,290,313 GF

Language:

Page 204, line 38, strike "\$911,096,381" and insert "\$918,386,694".

Page 207, strike lines 14 through 19 and insert:

"U. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein."

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

Amendments to House Bill 1500, as Introduced

Item 213 #3h

Education	FY16-17	FY17-18	
Virginia Community College System	(\$530,000)	(\$402,000)	GF

Language:

Page 204, line 38, strike "\$946,922,909" and insert "\$946,392,909".
Page 204, line 38, strike "\$911,096,381" and insert "\$910,694,381".
Page 206, strike lines 54 and 55.
Page 207, strike line 1.

Explanation:

(This amendment defers funding for two new initiatives approved in the 2016 Session.)

Item 213 #4h

Education	FY16-17	FY17-18	
Virginia Community College System	\$0	\$2,987,819	GF
	\$0	\$6,497,321	NGF

Language:

Page 204, line 38, strike "\$911,096,381" and insert "\$920,581,521".
Page 207, after line 19, insert:
"V. Out of this appropriation, \$2,987,819 the second year from the general fund and \$6,497,321 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Item 216 #1h

Education	FY16-17	FY17-18	
Virginia Community College System	\$0	\$310,000	GF

Language:

Page 207, line 47, strike "\$107,209,320" and insert "\$107,519,320".
Page 209, after line 29, insert:
"K. Out of this appropriation, \$310,000 the second year from the general fund is designated to implement a pilot program between Virginia Western Community College, Botetourt

Amendments to House Bill 1500, as Introduced

County Public Schools, and local industry partners to meet the demand for mechatronic technicians. The program goal is to prepare 100 Mechatronic Engineering Technicians over five years using established career pathways with Botetourt County Public Schools and Virginia Western Community College and a sustainable faculty preparation program."

Explanation:

(This amendment provides funding for faculty accreditation and equipment for a pilot mechatronics technician program in partnership with Virginia Western Community College, Botetourt County Public Schools and local industry partners.)

		Item 216 #2h
Education	FY16-17	FY17-18
Virginia Community College System	(\$250,000)	(\$475,000) GF

Language:

Page 207, line 47, strike "\$107,649,320" and insert "\$107,399,320".
Page 207, line 47, strike "\$107,209,320" and insert "\$106,734,320".
Page 208, line 6, strike "and \$125,000 the second year".
Page 209, strike lines 20 and 21.
Page 209, line 25, strike "and \$100,000 the second year".

Explanation:

(This amendment defers new funding for three initiatives approved in the 2016 Session.)

		Item 219 #1h
Education	FY16-17	FY17-18
Virginia Military Institute	\$288,536	\$192,357 GF

Language:

Page 210, line 17, strike "\$37,864,616" and insert "\$38,153,152".
Page 210, line 17, strike "\$38,301,114" and insert "\$38,493,471".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

Item 219 #2h

Amendments to House Bill 1500, as Introduced

Education	FY16-17	FY17-18	
Virginia Military Institute	\$0	\$217,346	GF

Language:

Page 210, line 17, strike "\$38,301,114" and insert "\$38,518,460".

Page 211, strike lines 3 through 8 and insert:

"E. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein."

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

Item 219 #3h

Education	FY16-17	FY17-18	
Virginia Military Institute	\$0	(\$900,000)	GF

Language:

Page 210, line 17, strike "\$38,301,114" and insert "\$37,401,114".

Explanation:

(This amendment defers funding for a new initiative to provide in-state tuition to some out-of-state students who enter the Virginia National Guard.)

Item 219 #4h

Education	FY16-17	FY17-18	
Virginia Military Institute	\$0	\$181,283	GF
	\$0	\$271,924	NGF

Language:

Page 210, line 17, strike "\$38,301,114" and insert "\$38,754,321".

Page 211, after line 20, insert:

"G. Out of this appropriation, \$181,283 the second year from the general fund and \$271,924 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

	Item 224 #1h	
Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	\$4,110,195	\$2,740,130 GF

Language:

Page 212, line 29, strike "\$643,154,292" and insert "\$647,264,487".
Page 212, line 29, strike "\$669,241,910" and insert "\$671,982,040".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

	Item 224 #2h	
Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	\$0	(\$131,407) GF

Language:

Page 212, line 29, strike "\$669,241,910" and insert "\$669,110,503".
Page 214, strike lines 5 through 10 and insert:
"K. Reductions contained in this item may be distributed only within the Educational and General Program except for the specific appropriations contained herein."

Explanation:

(This amendment addresses the inequitable distribution of reductions to public colleges and universities and minimizes the overall impact on each institution's total educational and general (E & G) budget. The House budget limits the impact to total E & G to 1.4 percent or less for all institutions.)

	Item 224 #3h	
Education	FY16-17	FY17-18

Amendments to House Bill 1500, as Introduced

Virginia Polytechnic Institute and State University	\$0	\$1,115,920	GF
	\$0	\$7,647,850	NGF

Language:

Page 212, line 29, strike "\$669,241,910" and insert "\$678,005,680".

Page 214, after line 10, insert:

"L. Out of this appropriation, \$1,115,920 the second year from the general fund and \$7,647,850 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Item 229 #1h

Education

Virginia Cooperative Extension and Agricultural Experiment Station Language

Language:

Page 216, after line 40, insert:

"E. It is the intent of the General Assembly that the general fund share of the Educational and General program for the Virginia Cooperative Extension and Agriculture Experiment Station shall be 95 percent of state funding calculations."

Explanation:

(This amendment provides a technical correction to reflect the historic fund split percentage used for the extension agency at Virginia Tech and provides direction that future funding distribution reflect the 95 percent fund split policy.)

Item 229 #2h

Education

Virginia Cooperative Extension and Agricultural Experiment Station Language

Language:

Page 216, after line 40, insert:

"E. Before November 1, 2017, the agency will study how to best leverage state investment with industry partnerships that result in the technological and scientific advancements needed to grow the state's agricultural and natural resource economy. A report should be sent to the Chairmen of the House Appropriations and Senate Finance Committees with the findings of such a study to include short-term and long-term goals to grow the state's agricultural and

Amendments to House Bill 1500, as Introduced

natural resource economy.”

Explanation:

(This amendment is self-explanatory.)

		Item 229 #3h	
Education	FY16-17	FY17-18	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$2,040,693	GF

Language:

Page 216, line 6, strike "\$85,093,870" and insert "\$87,134,563".

Explanation:

(This amendment fully restores the reductions proposed in the introduced budget.)

		Item 229 #4h	
Education	FY16-17	FY17-18	
Virginia Cooperative Extension and Agricultural Experiment Station	\$0	\$420,470	GF
	\$0	\$907,329	NGF

Language:

Page 216, line 6, strike "\$85,093,870" and insert "\$86,421,669".

Page 216, after line 40, insert:

"E. Out of this appropriation, \$420,470 the second year from the general fund and \$907,329 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

		Item 230 #1h	
Education	FY16-17	FY17-18	
Virginia State University	\$477,961	\$318,641	GF

Language:

Page 217, line 11, strike "\$69,809,465" and insert "\$70,287,426".

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Page 217, line 11, strike "\$70,426,334" and insert "\$70,744,975".

Explanation:

(This amendment restores the proposed general fund reduction related to nongeneral savings associated with the prepayment made to the Virginia Retirement System in the 2016 Session. A companion amendment in Part 3 correctly reverts the nongeneral savings.)

		Item 230 #2h	
Education	FY16-17	FY17-18	
Virginia State University	\$0	\$472,530	GF
	\$0	\$491,817	NGF

Language:

Page 217, line 11, strike "\$70,426,334" and insert "\$71,390,681".

Page 218, after line 17, insert:

"H. Out of this appropriation, \$472,530 the second year from the general fund and \$491,817 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

		Item 234 #1h	
Education	FY16-17	FY17-18	
Cooperative Extension and Agricultural Research Services	\$0	\$91,346	GF
	\$0	\$4,808	NGF

Language:

Page 219, line 9, strike "\$12,159,684" and insert "\$12,255,838".

Page 219, after line 32, insert:

"D. Out of this appropriation, \$91,346 the second year from the general fund and \$4,808 the second year from nongeneral funds are designated to provide a three percent increase for faculty subject to the provisions of Item 475 of this budget."

Explanation:

(This amendment provides funding for a three percent faculty salary increase and takes into account institutional salary actions in fiscal year 2017.)

Amendments to House Bill 1500, as Introduced

Item 235 #1h

Education	FY16-17	FY17-18	
Frontier Culture Museum of Virginia	\$0	\$300,000	GF

Language:

Page 220, line 2, strike "\$2,301,840" and insert "\$2,601,840".

Explanation:

(This amendment provides additional general fund to hire additional staff for educational and interpretive programs eliminated through the proposed budget reductions.)

Item 237 #1h

Education	FY16-17	FY17-18	
Jamestown-Yorktown Foundation	\$0 0.00	\$165,433 2.00	GF FTE

Language:

Page 220, line 46, strike "\$16,636,070" and insert "\$16,801,503".

Explanation:

(This amendment requests additional general fund for educational programs provided by the Jamestown-Yorktown Foundation.)

Item 238 #1h

Education		Language
Jamestown-Yorktown Commemorations		

Language:

Page 221, after line 43, insert:

"A. The provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration to non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code."

Explanation:

(This amendment is self-explanatory.)

Item 238 #2h

Amendments to House Bill 1500, as Introduced

Education	FY16-17	FY17-18	
Jamestown-Yorktown Commemorations	\$0	\$5,000,000	GF

Language:

Page 221, line 38, strike "\$1,500,000" and insert "\$6,500,000".

Explanation:

(This amendment partially restores reductions to the Jamestown-Yorktown Commemoration.)

Item 239 #1h

Education	FY16-17	FY17-18	
The Library Of Virginia	\$0	\$294,250	GF

Language:

Page 222, line 12, strike "\$7,736,033" and insert "\$8,030,283".

Explanation:

(This amendment provides additional general fund to restore cuts in the introduced budget and allow for hiring of four positions in archives management in order to make collections available to users online and provide for records management service to state and local government.)

Item 240 #1h

Education	FY16-17	FY17-18	
The Library Of Virginia	\$0	\$428,571	GF

Language:

Page 222, line 35, strike "\$6,632,013" and insert "\$7,060,584".

Explanation:

(This amendment provides additional general funds for staff in reference and circulation services enabling the State Library to resume access to research and collections six days a week.)

Item 242 #1h

Education

Amendments to House Bill 1500, as Introduced

The Library Of Virginia

Language

Language:

Page 223, after line 24, insert:

"In the event that any budget reduction actions are required, the Director, Department of Planning and Budget, shall exclude from any reduction target calculations the rent plan included in the Library of Virginia budget."

Explanation:

(This amendment requires that the Department of Planning and Budget exclude the rent plan budget in the State Library from any budget reduction calculations.)

Item 247 #1h

Education

Eastern Virginia Medical School

Language

Language:

Page 226, after line 37, insert:

"H. Eastern Virginia Medical School is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the primary teaching hospitals affiliated with Eastern Virginia Medical School. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to hospital services in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment is self-explanatory.)

Item 249 #1h

Education

New College Institute

Language

Language:

Page 227, strike lines 13 through 21 and insert:

"C. 1. The Governing Board of the New College Institute shall be authorized to seek an agreement with the New College Foundation and other non-governmental parties to acquire the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification and Community Revitalization Commission, the federal government through the U.S. Economic Development Administration, the Appalachian Regional Commission, other

Amendments to House Bill 1500, as Introduced

federal monies, or local government.

2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing Board of the New College Institute, with the assistance of the Department of General Services (DGS), is further authorized to plan for the construction or acquisition of a new facility. Priority will be given to options utilizing existing state property. The Governing Board and DGS may partner with local community colleges and/or local governments to this end.

D. 1. The Governing Board of the New College Institute shall be authorized to contract with public and private colleges and universities to deliver programs that lead to degrees, certificates or credentials that maximize meeting the needs of the citizens of the region. It is the intent of the General Assembly that the first two years of any program and all workforce training be conducted / delivered by any public two-year institutions as determined by the Governing Board of the New College Institute.

2. Baccalaureate and higher degrees shall be conducted / delivered by public or private 4-year colleges and universities as determined by the Governing Board of the New College Institute. Subject to the conditions of D.1., George Mason University and Old Dominion University shall provide access of its program portfolio to the New College Institute through the Online Virginia Network.

E. The New College Institute and the State Council of Higher Education for Virginia shall evaluate options for alternative pricing that result in lower charges for programs and courses offered to citizens of the region attending the New College Institute. The options shall not be limited to increased subsidy or financial aid. The New College Institute and the State Council of Higher Education for Virginia shall report their findings to the Chairmen of the House Appropriations and Senate Finance Committees prior by December 1, 2017."

Explanation:

(This amendment is self-explanatory)

Item 255 #1h

Education

Higher Education Research Initiative

Language

Language:

Page 230, after line 44, insert:

2. Pursuant to the objectives stated in paragraph A.1., the Virginia Research and Investment Committee (VRIC) may use a portion of the funds appropriated to conduct a study that is to be an assessment of the Commonwealth of Virginia's research assets, including those located at or within its public and private universities, federal research facilities and private sector companies. The purpose of that study shall be, but not limited to the following: (i) to determine the strengths of Virginia's commercialization capabilities; (ii) define research and commercialization clusters; (iii) identify current public and private sector collaborations in

Amendments to House Bill 1500, as Introduced

research and commercialization; (iv) identify current funding streams and where Virginia may leverage its fiscal resources to leverage federal and private sector funds; (v) competitive efforts in similar research and commercialization initiatives in other states; and (vi) to recommend areas where Virginia may wish to direct its resources to accomplish the mandate of the Virginia Research and Investment Committee. The State Council of Higher Education for Virginia shall serve as the coordinating body on behalf of the VRIC, and shall submit a study proposal to be reviewed and approved by the VRIC.

Page 230, line 45, strike "2." and insert "3."

Explanation:

(This amendment authorizes the Virginia Research and Investment Committee to conduct a study of Virginia’s research assets using previously appropriated funds.)

		Item 255.10 #1h	
Education		FY16-17	FY17-18
Online Virginia Network Authority		\$1,000,000	\$3,000,000 GF

Language:

Page 231, after line 4, insert:

"§ 1-81.10 ONLINE VIRGINIA NETWORK AUTHORITY (xxx)".

Page 231, after line 4, insert:

"255.10 Online Virginia Network Authority	\$1,000,000	\$3,000,000	
Fund Sources: General	\$1,000,000	\$3,000,000	"

Explanation:

(This amendment transfers funding from the former Virginia Degree Completion Network in SCHEV to the Online Virginia Network Authority established under House Bill 2262.)

		Item 257 #1h	
Finance		FY16-17	FY17-18
Secretary of Finance		\$500,000	\$0 GF

Language:

Page 234, line 3, strike "\$488,354" and insert "\$988,354".

Page 234, after line 16, insert:

"C. Out of this appropriation, \$500,000 the first year from the general fund is to be used at the discretion of the Secretary of Finance to conduct intervention and remediation efforts in situations of local fiscal distress that have been previously documented by the Office of the

Amendments to House Bill 1500, as Introduced

Secretary of Finance prior to January 1, 2017. The Secretary shall report periodically on his efforts to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment provides \$500,000 from the general fund to support efforts led by the Secretary of Finance to address intervention and remediation efforts for localities that are fiscally distressed.)

Item 275 #1h

Finance

Department of Taxation

Language

Language:

Page 250, line 38,

after "law," strike the remainder of the line and insert:

"any employer or payroll service provider that owns or licenses computerized data relating to income tax withheld pursuant to Article 16 (§ 58.1-460 et seq.) of Chapter 3 of Title 58.1 shall notify the Office of the Attorney General without unreasonable delay after the discovery or notification of unauthorized access and acquisition of unencrypted and unredacted computerized data containing a taxpayer identification number in combination with the income tax withheld for that taxpayer that compromises the confidentiality of such data and that creates a reasonable belief that an unencrypted and unredacted version of such information was accessed and acquired by an unauthorized person, and causes, or the employer or payroll provider reasonably believes has caused or will cause, identity theft or other fraud. With respect to employers, this requirement applies only to information regarding the employer's employees, and does not apply to information regarding the employer's customers or other non-employees.

Such employer or payroll service provider shall provide the Office of the Attorney General with the name and federal employer identification number of the employer as defined in § 58.1-460 that may be affected by the compromise in confidentiality. Upon receipt of such notice, the Office of the Attorney General shall notify the Department of Taxation of the compromise in confidentiality. The notification required under this provision that does not otherwise require notification under subsections A through L of § 18.2-186.6, Code of Virginia, shall not be subject to any other notification, requirement, exemption, or penalty contained in that section."

Page 250, strike lines 39 through 43.

Explanation:

(This amendment modifies language included in the introduced budget to clarify the conditions that trigger the requirement for entities to report to the Tax Department if a potential data breach has occurred.)

Amendments to House Bill 1500, as Introduced

Item 278 #1h

Finance

FY16-17

FY17-18

Department of the Treasury

\$1,548,439

\$0 GF

Language:

Page 252, line 20, strike "\$10,420,180" and insert "\$11,968,619".

Page 253, after line 21, insert:

"I. Out of the amounts for this item shall be paid \$1,550,000 in the first year for the relief of Keith Allen Harward, as provided for and contingent upon the passage of the appropriate relief bill of the 2017 Acts of General Assembly."

Explanation:

(This amendment provides \$1.55 million from the general fund in fiscal year 2017 pursuant to the passage of House Bill 1650 of 2017 General Assembly session.)

Item 278 #2h

Finance

Department of the Treasury

Language

Language:

Page 253, after line 21, insert:

"J. The Department of the Treasury shall not implement a new investment program for political subdivisions that features floating net asset value unless a plan detailing such program is first submitted to the Chairmen of the House Appropriations and the Senate Finance Committees."

Explanation:

(This amendment is self-explanatory.)

Item 278 #3h

Finance

FY16-17

FY17-18

Department of the Treasury

(\$976,873)

\$0 GF

Language:

Page 252, line 20, strike "\$10,420,180" and insert "\$9,443,307".

Page 253, strike lines 19 through 21.

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment removes funding included in the introduced budget to provide compensation for Davey Reedy pursuant to wrongful incarceration. No legislation was submitted in the House to authorize this relief and the legislation submitted in the Senate did not pass the Senate.)

Item 281 #1h

Finance

Treasury Board

Language

Language:

Page 257, after line 22, insert:

"Prince William - Adult Detention Center \$49,643".

Page 257, line 24, strike "\$41,745,572" and insert "\$41,795,215".

Explanation:

(This amendment adds Prince William County Adult Detention Center to the list of jail projects eligible for reimbursement.)

Item 284 #1h

Health and Human Resources

FY16-17

FY17-18

Secretary of Health and Human Resources

\$0

(\$4,500,000) GF

Language:

Page 262, line 4, strike "\$5,228,516" and insert "\$728,516".

Page 263, strike lines 13 through 38.

Explanation:

(This amendment eliminates funding of \$4.5 million from the general fund the second year for a statewide gap analysis of the community mental health system in the Office of the Secretary of Health and Human Resources.)

Item 284 #2h

Health and Human Resources

FY16-17

FY17-18

Secretary of Health and Human Resources

\$0

\$500,000 GF

Language:

Amendments to House Bill 1500, as Introduced

Page 262, line 4, strike "\$5,228,516" and insert "\$5,728,516".

Page 264, after line 10, insert:

"F.1. It is the intent of the General Assembly that the Department of Behavioral Health and Developmental Services (DBHDS) transform its system of care into a model that embodies best practice and state-of-the art services by treating, where appropriate, individuals in the community. As part of this effort, DBHDS state hospitals shall be structured to ensure high quality care, efficient operation, and sufficient capacity to serve those individuals needing state hospital care.

2. Out of this appropriation, \$500,000 from the general fund the second year shall be provided to the Office of the Secretary of Health and Human Resources (OSHHR) to prepare an implementation plan for the financial realignment of Virginia's public behavioral health system. This plan shall include (i) a timeline and funding mechanism to eliminate the extraordinary barriers list in state hospitals and to maximize the use of community resources for individuals discharged or diverted from state facility care, (ii) sources for bridge funding, to ensure continuity of care in transitioning patients to the community, and to address one-time, non-recurring expenses associated with the implementation of these reinvestment projects; (iii) state hospital appropriations that can be made available to community services boards to expand community mental health and substance abuse program capacity to serve individuals who are discharged or diverted from admission, (iv) financial incentive for community services boards to serve individuals in the community rather than state hospitals, (v) detailed state hospital employee transition plans that identify all available employment options for each affected position, including transfers to vacant positions in either DBHDS facilities or community services boards, (vi) legislation and Appropriation Act language needed to achieve financial realignment, and (vii) matrices to assess performance outcomes.

3. In developing the plan, the OSHHR shall seek input from and participation by DBHDS, community services boards and behavioral health authorities, individuals receiving services and their family members, other affected state agencies, local governments, private providers and other stakeholders. OSHHR shall present the implementation plan to the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century by September 1, 2017."

Explanation:

(This amendment adds \$500,000 funding and language directing the Secretary of Health and Human Resources to prepare an implementation plan for the financial realignment of Virginia's public behavioral health system to further the goals of transforming the system of care into one that incorporates best practices and state-of-the-art services by treating individuals in the community where appropriate, while ensuring state hospitals are structured to ensure high quality care, efficient operation and sufficient capacity to serve those individuals in need of state hospital care. Language specifies the details of the plan and requires that it be reported to the Chairmen of the House Appropriations and Senate Finance

Committees and the Chairman of the Joint Subcommittee to Study Mental Health Services in the Commonwealth in the 21st Century by September 1, 2017. A companion amendment in this item eliminates proposed funding and language for a \$4.5 million gap analysis of the behavioral health system.)

Item 285 #1h

Health and Human Resources

Children's Services Act

Language

Language:

Page 268, after line 35, insert:

"N.1. The Office of Children's Services, in cooperation with the Department of Education, the Department of Social Services and the Department of Juvenile Justice Services, shall submit an implementation plan to transfer funding for services for the following targeted populations of children and youth to the Department of Education: (i) children and youth placed for purposes of special education in approved private school educational programs, previously funded by the Department of Education through private tuition assistance; and (ii) children and youth with disabilities placed by local social services agencies or the Department of Juvenile Justice in special education day schools, if the individualized education program indicates such school is the appropriate placement while living in foster homes or child-caring facilities, previously funded by the Department of Education through the Interagency Assistance Fund for Noneducational Placements of Handicapped Children; and (iii) school-aged children with disabilities pursuant to § 22.1-213 are placed by a local social services agency that has custody across jurisdictional lines in a group home in the Commonwealth and the individual's individualized education program (IEP), as prepared by the placing jurisdiction, indicates that a private day school placement is the appropriate educational program for such individual.

2. In developing the implementation plan, the Office of Children's Services, in cooperation with the Department of Education, the Department of Social Services and the Department of Juvenile Justice Services, shall solicit input from appropriate stakeholders including local education authorities and local governments to ensure the transfer of funding and any proposed budgetary and statutory changes meet legal requirements for the education of students with disabilities.

3. The Office of Children's Services, in cooperation with the Department of Education, the Department of Social Services and the Department of Juvenile Justice Services, shall determine the full amount of the Children's Services Act state pool expended for these populations and include recommendations on any necessary budgetary and statutory changes in the implementation plan. The implementation plan shall be reported to the Governor and the Chairmen of the House Appropriations and Senate Finance Committee by November 1, 2017. "

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment adds language directing the Office of Children's Services to submit an implementation plan in cooperation with the Department of Education, the Department of Social Services and the Department of Juvenile Justice Services, to transfer funding for certain target populations of children and youth served through the Children's Services Act to the Department of Education. The Office of Comprehensive Services, in cooperation with the Department of Education, the Department of Social Services and the Department of Juvenile Justice Services, shall solicit input from appropriate stakeholders and include recommendations on any necessary budget amendments and statutory changes in the plan for the 2018 General Assembly to consider.)

Item 288 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$300,000 GF

Language:

Page 269, line 50, strike "\$474,000" and insert "\$774,000".

Explanation:

(This amendment adds \$300,000 from the general fund the second year to restore funding for the Virginia State Loan Repayment Program that was eliminated in the Governor's FY 2017 Savings Plan and House Bill 1500, as introduced. Funding for the program is matched by the federal government to provide student loan repayment on behalf of qualified medical, dental, behavioral health and pharmaceutical (pharmacists) professionals who practice at an eligible site in one of the federally designated Health Professional Shortage Areas in Virginia. There are currently 16 individuals on the waiting list for this program.)

Item 289 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 289, strike lines 28 through 31.

Explanation:

(This amendment eliminates language in the budget requiring that \$400,000 in nongeneral funds from the Rescue Squad Assistance Fund (RSAF) be set aside for the purchase of 12-lead EKG monitors. The RSAF currently approves grants in excess of \$1.0 million for the

Amendments to House Bill 1500, as Introduced

purchase of these monitors. The RSAF will continue to approve grants for the 12-lead monitors as they are presented but stakeholders feel that budgetary language requiring this use of the fund is no longer necessary. This amount of funding will remain in the RSAF but not be designated expressly for the 12-lead program.)

Item 291 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 272, after line 13, insert:

"D. The state teaching hospitals shall work with the Department of Health and Division of Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for all deaths occurring within any Virginia state teaching hospital's facilities. Full implementation shall occur and be reported, by the Division of Vital Records, to the Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018, in alignment with the Division of Vital Records plan to promulgate and market the EDRS."

Explanation:

(This amendment requires the state teaching hospitals to work with the Department of Health and Division of Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for all deaths occurring within any Virginia state teaching hospital's facilities. Full implementation shall occur and be reported, by the Division of Vital Records, to the Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018, in alignment with Vital Records plans to promulgate and market the EDRS.)

Item 292 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

(\$482,505)

GF

\$0

(\$1,319,458)

NGF

Language:

Page 272, line 16, strike "\$81,022,785" and insert "\$79,220,822".

Explanation:

(This amendment eliminates \$485,505 from the general fund and \$1.3 million from the nongeneral fund in fiscal year 2018 contained in the introduced budget to require the meningococcal vaccine for children entering the sixth grade. Proposed legislation requiring the vaccine was not approved.)

Amendments to House Bill 1500, as Introduced

Item 294 #1h

Health and Human Resources	FY16-17	FY17-18	
Department of Health	\$0	(\$130,455)	GF
	\$0	\$57,744,831	NGF

Language:

Page 274, line 2, strike "\$119,543,385" and insert "\$177,157,761".

Explanation:

(This amendment restores funding for federal food programs that was transferred to the Department of Education in the introduced budget. Funding that was added in the introduced budget to backfill the loss of administrative funding in the Department of Health is removed since there will be no change to the existing program.)

Item 295 #1h

Health and Human Resources	FY16-17	FY17-18	
Department of Health	\$0	\$4,291,077	GF
	\$0	(\$3,176,817)	NGF

Language:

Page 274, line 51, strike "\$257,842,185" and insert "\$258,956,445".

Page 37, line 5, unstrike "\$40.00" and strike "\$285.00".

Explanation:

(This amendment adds \$4.3 million from the general fund and reduces \$3.2 million from nongeneral funds from a proposed increase in the restaurant inspection fee contained in the introduced budget. Language is modified to return the fee to \$40 from the proposed fee of \$285.)

Item 295 #2h

Health and Human Resources	FY16-17	FY17-18	
Department of Health	\$0	(\$6,000,000)	NGF

Language:

Page 274, line 51, strike "\$257,842,185" and insert "\$251,842,185".

Page 276, strike lines 36 through 44.

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment eliminates \$6.0 million from the federal Temporary Assistance to Needy Families block grant for developing a pilot program increasing education about reproductive choices and expanding access to long acting reversible contraception that was included in the introduced budget.)

Item 296 #1h

Health and Human Resources

Department of Health

Language

Language:

Page 278, line 55, after "Virginia." strike the remainder of the line.
Page 278, strike line 56.

Explanation:

(This amendment eliminates language in the Appropriation Act that states the Southwest Virginia Graduate Medical Education Consortium (GMEC) is a program of the University of Virginia (UVA) at Wise. GMEC is becoming an independent entity and is terminating its formal relationship with UVA at Wise.)

Item 298 #1h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$116,000 GF

\$0

(\$116,000) NGF

Language:

Page 281, strike lines 42 through 51.

Explanation:

(This amendment adds \$116,000 from the general fund and eliminates \$116,000 in nongeneral funds from a new fee for shellfish facility inspections proposed in the introduced budget. Language authorizing the Department of Health to implement the fee is eliminated.)

Item 298 #2h

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$200,000 GF

Language:

Amendments to House Bill 1500, as Introduced

Page 281, line 19, strike "\$10,404,104" and insert "\$10,604,104".

Explanation:

(This amendment adds \$200,000 from the general fund the second year to restore funding that was reduced in the introduced budget for the purchase of soil evaluations from soil scientists. The use of independent soil scientists is critical for training Environmental Health Specialists in the evaluation of building sites for sewage disposal systems and problem areas for sewage disposal systems, seepage disposal sites and related land use, as well as providing an independent third party to assist in arbitrating disputes between Health Department staff, landowners and developers.)

		Item 300 #1h	
Health and Human Resources	FY16-17	FY17-18	
Department of Health	\$0	\$370,000	GF
	\$0	\$3,330,000	NGF

Language:

Page 282, line 4, strike "\$19,552,502" and insert "\$23,252,502".

Page 282, after line 27, insert:

"C.1. Out of this appropriation, \$370,000 from the general fund and \$3,330,000 from nongeneral federal HITECH funds the second year shall be provided to implement the provisions of House Bill 2209 which establishes the Emergency Department Care Coordination Program. The Department of Medical Assistance Services, in cooperation with the Department of Health, shall apply for federal HITECH matching funds and seek any additional eligible federal matching funds supporting provider electronic health record implementation and integration in order to implement the program.

2. The Department of Health shall contract or amend an existing contract with a non-profit entity as necessary in order to implement the program. The contractor may utilize an existing governance, legal and trust framework in order to fulfill the requirements of House Bill 2209 and to expedite the implementation of the program.

3. Pursuant to House Bill 2209, the Emergency Department Care Coordination Advisory Council (ED Council) shall: (i) specify the necessary functionalities of the system to meet the needs of all key stakeholders; (ii) develop and oversee a competitive selection process for a vendor or vendors that will provide a single, statewide technology solution to fulfill the required functionalities and advance the goals of the initiative; and (iii) oversee the implementation of successful information technologies, with implementation no later than December 31, 2017.

4. In fiscal year 2018, all hospitals operating emergency departments in the Commonwealth and all Medicaid managed care contracted health plans shall participate in the program. All hospitals operating emergency departments in the Commonwealth, all Medicaid contracted

Amendments to House Bill 1500, as Introduced

managed care health plans, the State Employee Health Plan, all Medicare plans operating in the Commonwealth, and all commercial plans operating in the Commonwealth, excluding ERISA plans, shall participate in the program in fiscal year 2019. The Department, in coordination with the Department of Medical Assistance Services, shall determine the amount of federal funds available to support program operations in fiscal year 2019, and in cooperation with the ED Council, recommend a funding structure for program operations by October 15, 2017 that apportions program costs across the Commonwealth, participating hospitals, and participating health plans in fiscal year 2019 and annually thereafter.

5. The Department, in coordination with the ED Council, shall report annually beginning November 1, 2017 to the Secretary of Health and Human Resources, the Chairmen of the House Appropriations Committee and Senate Finance Committee on progress, including, but not limited to: (i) the participation rate of hospitals and health systems, physicians and subscribing health plans; (ii) strategies for sustaining the program and methods to continue to improve care coordination; and (iii) the impact on health care utilization and quality goals such as reducing the frequency of visits by high-volume Emergency Department utilizers and avoiding duplication of prescriptions, imaging, testing or other health care services."

Explanation:

(This amendment adds \$370,000 from the general fund and \$3.3 million from federal HITECH funds and language to implement the provisions of House Bill 2209 which establishes an emergency department care coordination program. Language directs the development and implementation of a single, statewide technology solution that connects all the emergency departments in the Commonwealth to enable real time communication and collaboration between physicians, providers and other clinical or care management personnel for patients receiving services in hospital emergency departments for the purpose of improving the quality of patient care services, and lowering costs. Language also sets out specific responsibilities of the Emergency Department Care Coordination Advisory Council (ED Council) which is created in the legislation.

The program is phased in with participation by hospital emergency departments and Medicaid managed care organizations in fiscal year 2018 and would expand to include all health plans operating in Virginia, excluding ERISA plans in fiscal year 2019. Language directs the Department of Health, with cooperation of the Department of Medical Assistance Services and the ED Council, to develop a funding structure for program operations in fiscal year 2019 that apportions program costs across the Commonwealth, participating hospitals, and participating health plans.

Pursuant to House Bill 2209, implementation of this initiative is contingent upon the receipt of HITECH matching funds, and neither the Department nor its contractor will be obligated to implement the Program without HITECH matching funds.)

Amendments to House Bill 1500, as Introduced

Health and Human Resources	FY16-17	FY17-18
Department of Health	\$0	\$52,000 GF

Language:

Page 282, line 4, strike "\$19,552,502" and insert "\$19,604,502".

Explanation:

(This amendment adds \$52,000 from the general fund for the fiscal impact of House Bill 1467 which adds Neonatal Abstinence Syndrome to the list of diseases that are required to be reported by the Board of Health.)

Item 302 #1h

Health and Human Resources	FY16-17	FY17-18
Department of Health Professions	\$0	\$25,000 NGF

Language:

Page 282, line 49, strike "\$30,473,844" and insert "\$30,498,844".

Page 283, after line 3, insert:

"The Department of Health Professions shall implement a demonstration program with the Medical Society of Virginia and the Prescription Monitoring Program (PMP) to enhance the use of the PMP by Medicaid prescribers through the use of real time access to the program via interoperability with electronic health records systems. The department shall design the demonstration program using \$25,000 in PMP funds. The Department of Medical Assistance Services shall apply for up to \$225,000 in enhanced federal funding for a total budget of up to \$250,000. The Department of Health Professions shall report on the increased use of the program by Medicaid prescribers in the demonstration program to the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2018."

Explanation:

(This amendment adds \$25,000 the second year in nongeneral funds from the Prescription Monitoring Program and language directing the agency to develop and implement a real time prescription drug monitoring demonstration program with Medicaid prescribers. Currently, use of the Prescription Monitoring Program (PMP) is hampered by problems with interoperability with electronic health records systems. Language requires the Department of Medical Assistance Services to apply for up to \$225,000 in enhanced federal funding to implement the program. Language also requires the agency to report on increased use of the PMP by prescribers in the demonstration program by July 1, 2018.)

Item 302 #2h

Amendments to House Bill 1500, as Introduced

Health and Human Resources	FY16-17	FY17-18	
Department of Health Professions	0.00	12.00	FTE

Language:

Explanation:

(This amendment adds 12 positions in the Department of Health Professions to manage the increases in workload across the Health Regulatory Boards that license health professionals, enforce standards of practice, and provide information to health care practitioners and the public.)

Item 306 #1h

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$0	(\$8,535,844)	GF
	\$0	(\$8,535,844)	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,697,673,888".

Page 310, unstrike lines 47 through 53.

Page 311, strike lines 20 through 31.

Explanation:

(This amendment restores language contained in Chapter 840, 2016 Acts of Assembly which prohibits Medicaid payment of overtime for consumer-directed personal assistance, respite and companion services. In addition, language authorizing overtime beginning July 1, 2017 is eliminated along with funding of \$8.5 million from the general fund and \$8.5 million from the nongeneral fund.)

Item 306 #2h

Health and Human Resources	
Department of Medical Assistance Services	Language

Language:

Page 301, unstrike lines 31 through 36.

Page, 301, strike lines 37 through 50.

Explanation:

(This amendment restores language contained in Chapter 780, 2016 Acts of Assembly which conditions the expansion of Medicaid, pursuant to the federal Patient Protection and

Amendments to House Bill 1500, as Introduced

Affordable Care Act (PPACA), upon an appropriation by the General Assembly. Language is eliminated which provides authority to expand Medicaid pursuant to the PPACA on or after October 1, 2017. A companion amendment in Part 4 eliminates any language changes which would allow for such an expansion without an appropriation by the General Assembly.)

Item 306 #3h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW.1. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospitals as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently reenrolled as a Virginia Medicaid provider that meets the requirements of the State Plan for Medical Assistance Services amendment 11-018 submitted to the Centers for Medicare and Medicaid Services (CMS) on or about December 20, 2011 and approved March 5, 2016 and and 11-019 submitted to the Centers for Medicare and Medicaid Services (CMS) on or about December 20, 2011 and approved March 21, 2016. The supplemental payments shall be based upon the services provided beginning with the effective date of each amendment. The department shall enter into a transfer agreement with agencies within the Secretariat of Health and Human Resources, who are authorized to transfer to the department funding for the state share of these private hospital supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulation process in order to effect such changes. Hospitals participating in the program shall report on the services and programs included in the transfer agreements with state agencies to the Department of Medical Assistance Services. The department shall report on this supplemental payment program to the Chairmen of the House Appropriations and Senate Finance Committee annually no later than December 1.

2. In the event federal laws, regulations or policies no longer allow such Medicaid supplemental payments, no obligation on the part of the Commonwealth shall exist to continue such payments to the qualifying hospitals."

Explanation:

(This amendment authorizes agencies within the Secretariat of Health and Human Resources to transfer funds to the Department of Medical Assistance Services (DMAS) to be used to pay the state share of Medicaid supplemental payments to qualifying hospitals. These Medicaid supplemental payments reimburse qualifying hospitals for their uncompensated

Amendments to House Bill 1500, as Introduced

costs for Medicaid services they have already provided. Language directs the participating hospitals to report to DMAS on the services and programs included in the transfer agreements and directs DMAS to report on the program by December 1 annually. Language is also added to clarify that if federal laws, regulations or policies no longer allow such supplemental payments, that the Commonwealth is not obligated to continue such payments.

Item 306 #4h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 304, line 46, after "3." insert "a."

Page 305, after line 7 insert:

"b. If by June 30, 2017 DMAS has not secured federal Centers for Medicare and Medicaid (CMS) approval to use a minimum fee schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in lieu of the supplemental Medicaid payments authorized in Section RRR.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's nursing home services on a fee-for-service basis, including the related supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in any way limiting Medicaid recipients from electing to receive nursing home services from local government-owned nursing homes."

Explanation:

(This amendment adds language related to supplemental Medicaid payments for local government-owned nursing homes. Currently five local -government owned nursing homes provide Department of Medical Assistance Services (DMAS) with funding to draw down matching federal funds for reimbursement for services provided to Medicaid recipients. A portion of the matching federal funds are retained by DMAS as Certified Public Expenditure Revenues. New federal regulations prevent Medicaid from making supplemental payments to these facilities when the Department of Medical Assistance Services (DMAS) implements its managed long-term care services and supports program (CCC Plus) on July 1, 2017. This language would allow DMAS to exempt residents admitted to these facilities from the CCC Plus program, similar to how DMAS treats Virginia's veteran nursing facilities. Language would prohibit CCC Plus contracted health plans from limiting Medicaid recipients from choosing to receive nursing home services from these facilities.)

Item 306 #5h

Health and Human Resources

FY16-17

FY17-18

Amendments to House Bill 1500, as Introduced

Department of Medical Assistance Services	\$0	\$3,260,683	GF
	\$0	\$3,260,683	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,721,266,942".

Page 298, line 3, after "facilities.", insert:

"Effective on and after July 1, 2017, the Direct Peer Group price percentage shall be increased to 106.8 percent."

Page 298, line 5, after "facilities.", insert:

"Effective on and after July 1, 2017, the Indirect Peer Group price percentage shall be increased to 101.3 percent."

3) The department shall have the authority to implement these price percentage changes effective July 1, 2017 and prior to the completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment adds \$3.3 million from the general fund and \$3.3 million from matching federal Medicaid funds to increase payments for nursing homes effective July 1, 2017. Language changes the price percentages for direct and indirect care. The change will help mitigate the effect of rebasing nursing facility rates utilizing base year costs that reflect multiple years of artificially constrained payments due to budgetary constraints. By increasing the price percentages as designated, the Commonwealth will promote a more equitable reimbursement policy to ensure long-term availability of nursing facility services for Medicaid recipients for whom such care is appropriate.)

Item 306 #6h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals with greater than 50% Medicaid utilization in 2009 as a substitute for DSH payments. IME payments shall continue to be limited such that total payments to freestanding children's hospitals with greater than 50% Medicaid utilization do not exceed the federal uncompensated care cost limit to which disproportionate share hospital payments are subject-excluding third party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2017, and prior to completion of any regulatory action to effect such changes."

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment adds language related to indirect medical education (IME) payments to Children's Hospital of the King's Daughters (CHKD) to ensure that CHKD continues to receive Medicaid payments up to the uncompensated care cost limit as authorized by the General Assembly. The 2013 General Assembly authorized the use of indirect medical education payments to CHKD in view of expected declines in the state's allocation of disproportionate share hospital (DSH) payments by the federal government. This amendment ensures that in light of recent federal action by the Centers for Medicare and Medicaid related to the calculation of DSH, CHKD will continue to receive total payments consistent with the intent of the General Assembly.)

Item 306 #7h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$1,374,722 GF
\$1,374,722 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,495,020".

Page 309, line 19, strike "Similar reductions shall also".

Page 309, strike line 20.

Page 309, line 21, strike:

"greater than 50% Medicaid utilization in 2009 in fiscal year 2018 only."

Explanation:

(This amendment adds \$1.4 million from the general fund and \$1.4 million from matching federal Medicaid funds the second year and strikes language which would have prohibited the payment of an inflation adjustment in inpatient hospital payments to Children's Hospital of the King's Daughters (CHKD) in fiscal year 2018. Language contained in the budget would have effectively reduced CHKD's inpatient hospital payments as well as Disproportionate Share Hospital, graduate medical education and indirect medical education payments.)

Item 306 #8h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, after line 18, insert:

Amendments to House Bill 1500, as Introduced

"vii. Clarify that the informal appeals agent shall have the ability to close an informal appeal based on a settlement between the parties up to \$250,000, notwithstanding § 2.2-514 of the Code of Virginia. For settlements of \$250,000 or greater, such settlement shall be subject to § 2.2-514 of the Code of Virginia."

Page 296, after line 21, insert:

"3. The Department of Medical Assistance Services shall convene a working group with representatives from the provider community, and the legal community, and the Office of Attorney General to develop a plan to avoid or adjust retractions or for non-material breaches of the Provider Participation Agreement when the provider has substantially complied with the Provider Participation Agreement. The plan shall include an assessment of any administrative financial impact that implementation of such plan would have on the Department and an analysis of any implications for the Department's efforts to combat fraud, waste, and abuse. The working group shall report on the status of this plan to the Chairmen of the House Appropriations and Senate Finance Committees no later than December 1, 2017."

Explanation:

(This amendment adds language regarding the Medicaid appeals process to (i) amend regulations to clarify that the informal appeals agent shall have the ability to close an informal appeal based on settlement between the parties up to \$250,000; and (ii) direct the agency to convene a working group to plan to avoid or adjust retractions of Medicaid payments develop and implement a plan to avoid retraction for non-material breaches of the Provider Participation Agreement when the provider has substantially complied with it; and (iii) require the agency to report on the status of the plan to avoid retractions to the Chairmen of House Appropriations and Senate Finance Committees.)

Item 306 #9h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 305, after line 27, insert:

"6. a. The Department of Medical Assistance Services shall promulgate regulations to make supplemental Medicaid payments to the primary teaching hospitals affiliated with an Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth and an LCME accredited medical school located in Planning District 5 that has a partnership with a public university. The amount of the supplemental payment shall be based on the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance and/or the department's contracts with managed care organizations. The department shall have the authority to implement these reimbursement changes consistent

Amendments to House Bill 1500, as Introduced

with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS.

c. Funding for the state share for these Medicaid payments is authorized in Item 247 and Item 4-503."

Explanation:

(This amendment adds language providing the Department of Medical Assistance Services (DMAS) with the authority to implement supplemental Medicaid payments to teaching hospitals affiliated with an accredited medical school in Planning District 23 and Planning District 5 based on the departments reimbursement methodology established for such payments and/or its contracts with managed care organizations. The state's share of funding for the supplemental payments shall be provided by the accredited medical schools, Eastern Virginia Medical School and the Virginia Tech/Carilion School of Medicine. Companion amendments in Item 247 and 4-5.03b3 authorize the transfer of funds from these schools to DMAS for this purpose.)

Item 306 #10h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 287, line 18, after "Committee", insert:

"meeting at least semi-annually,"

Page 287, line 19, after "appropriate.", insert:

"The department shall solicit input from the Pharmacy Liaison Committee regarding pharmacy provisions in the development and enforcement of all managed care contracts."

Explanation:

(This amendment adds language directing the agency to meet with the Pharmacy Liaison Committee at least semi-annually and solicit input regarding pharmacy provisions in the development and enforcement of all managed care contracts.)

Item 306 #11h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0

\$0

0.00

\$76,427

\$76,427

1.00

GF

NGF

FTE

Amendments to House Bill 1500, as Introduced

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,714,898,430".

Page 311, after line 41, insert:

"WWW. The Director, the Department of Medical Assistance Services, shall include language in all managed care contracts, for all department programming, requiring the plan sponsor to report quarterly to the department for all pharmacy claims; the amount paid to the pharmacy provider per claim, including but not limited to cost of drug reimbursement; dispensing fee; copayments; and the amount charged to the plan sponsor for each claim by its pharmacy benefit manager. In the event there is a difference between these amounts, the plan sponsor shall report an itemization of all administrative fees, rebates, or processing charged associated with the claim. The Department shall provide a report to the Chairmen of the House Appropriations and Senate Finance Committees on the implementation of this initiative and its impact on program expenditures by December 1, 2017."

Explanation:

(This amendment adds \$76,425 from the general fund and \$76,425 from matching federal Medicaid funds, one position and language directing the Department of Medical Assistance Services to include language in all its managed care contracts requiring quarterly reports on details related to pharmacy claims and report to the Chairmen of the House Appropriations and Senate Finance Committee on the implementation of this initiative and impact on program expenditures by December 1, 2017.)

	Item 306 #12h		
Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$0	\$1,603,910	GF
	\$0	\$1,603,910	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,953,396".

Page 299, after line 44, insert:

"8. Effective July 1, 2017 through June 30, 2020, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to pay nursing facilities located in the former Danville Metropolitan Statistical Area (MSA) the operating rates calculated for the Other MSA peer group. For purposes of calculating rates under the rebasing effective July 1, 2017, the department shall use the peer groups based on the existing regulations. For future rebasings, the department shall permanently move these facilities to the Other MSA peer group. The department shall have the authority to implement this reimbursement change effective July 1, 2017 and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment adds funding and language to correct the unintended consequence of changing the designation of the Danville and Pittsylvania County peer group for purposes of calculating Medicaid nursing home reimbursement for nursing facilities located in these localities from a Metropolitan Statistical Area to a Micropolitan Statistical Area. The Department of Medical Assistance Services made this change in 2013 when it implemented the Medicaid Price-Based Payment System for nursing facilities. However, the consequences of this change was not fully understood until the agency began analyzing nursing facility data in preparation of nursing facility rebasing.)

Item 306 #13h

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 308, line 23, strike "200" and insert "344".
Page 311, strike lines 34 through 41.

Explanation:

(This amendment adds 144 Medicaid Family and Individual Support Waiver slots in the second year. Funding is contained in the introduced budget to provide funding for these slots. Projections of utilization of the newly designed Building Independence, Family and Individual Supports and Community Living Waivers programs has resulted in the ability to serve more individuals than originally anticipated. Language in the introduced budget is eliminated which would have delayed access to additional waiver slots in fiscal year 2018.)

Item 306 #14h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

(\$3,714,911)
(\$3,714,911)

\$0 GF
\$0 NGF

Language:

Page 284, line 40, strike "\$9,314,035,650" and insert "\$9,306,605,828".

Explanation:

(This amendment reduces Medicaid expenditures by \$3.7 million from the general fund and \$3.7 million in matching federal funds to reflect adjustments to the Medicaid forecast based on current expenditures in fiscal year 2017).

Item 306 #15h

Amendments to House Bill 1500, as Introduced

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	(\$1,000,000)	GF
Services	\$0	(\$1,000,000)	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,712,745,576".

Explanation:

(This amendment reduces Medicaid expenditures by \$1.0 million from the general fund and \$1.0 million from the nongeneral fund in the second year from expanded estate recovery efforts. The introduced budget provides funding for three additional positions for the estate recovery program. Under Medicaid law, following the death of the Medicaid recipient a state must attempt to recover from his or her estate whatever long-term care benefits it paid for the recipient's care.)

Item 306 #16h

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	(\$500,000)	GF
Services	\$0	(\$500,000)	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,713,745,576".

Explanation:

(This amendment captures unsubscribed funds for the Medicaid medical residency program for fiscal year 2018. The 2016 General Assembly provided funding for a new program to fund 25 medical residency slots effective July 1, 2017, of which 13 were for primary care residencies and 12 for high need specialty residencies. Currently, 15 residency slots have been awarded to hospitals for fiscal year 2018. Typically decisions about medical residencies are made in early fall to begin sometime in the next year following graduation from medical school, consequently, funding for the unsubscribed slots will not be used in fiscal year 2018.)

Item 306 #17h

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$2,965,688	GF
Services	\$0	\$2,965,688	NGF

Language:

Amendments to House Bill 1500, as Introduced

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,720,676,952".

Page 306 line 26, after "2016", insert:

"and from 80 to 100 percent of the federal poverty level effective July 1, 2017".

Page 306 line 27, before "The department", insert:

"Effective July 1, 2017, the department shall amend the Medicaid demonstration project to include the provision of addiction recovery and treatment services."

Explanation:

(This amendment adds \$3.0 million the second year from the general fund and a like amount of federal matching Medicaid funds to modify the income eligibility criteria for the Medicaid demonstration waiver program for adults with serious mental illness in Medicaid from 80 to 100 percent of the federal poverty level. The waiver provides primary care, outpatient medical services, and prescription drugs, along with a robust set of behavioral health services to adults with serious mental illness. In addition, language adds addiction recovery and treatment services to those services already provided through the waiver.)

	Item 310 #1h	
Health and Human Resources	FY16-17	FY17-18
Department of Medical Assistance Services	\$0	\$125,000 GF
	\$0	\$125,000 NGF

Language:

Page 312, line 42, strike "\$222,406,344" and insert "\$222,656,344".

Page 316, after line 3, insert:

"R.1. The Department of Medical Assistance Services shall make the changes to maintain and improve cost efficiency of Medicaid managed care expenditures in its contracted managed care programs. These changes shall include (i) maintaining the underwriting gain cap in any changes to Medicaid managed care contracts, and (ii) requiring any changes in Medicaid managed care contracts to include provisions that managed care organizations return at least a portion of underwriting gain in excess of three percent of Medicaid premium income, and increase the percentage of excess underwriting gain that must be returned as the underwriting gain level increases.

2. The Department of Medical Assistance Services shall annually incorporate findings on unallowable administrative expenses from audits of managed care organizations into its calculations of underwriting gain and administrative loss ratio for the purposes of ongoing financial monitoring, including enforcement of the underwriting gain cap.

3. The Department of Medical Assistance Services shall adjust its calculations of underwriting gain and medical loss ratio by classifying as profit medical spending that is higher than market value due to related-party arrangements.

4. The Department of Medical Assistance Services shall annually incorporate findings on unallowable administrative expenses from audits of managed care organizations into its

Amendments to House Bill 1500, as Introduced

calculations of underwriting gain and administrative loss ratio for the purposes of ongoing financial monitoring, including enforcement of the underwriting gain cap."

Explanation:

(This amendment adds \$125,000 from the general fund and \$125,000 from matching federal Medicaid funds the second year and language to implement recommendations from a recent review of the Virginia Medicaid Program by the Joint Legislative Audit and Review Commission to improve cost efficiency in the Medicaid managed care program.)

	Item 310 #2h		
Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$0	\$482,502	GF
	\$0	\$482,502	NGF
	0.00	2.00	FTE

Language:

Page 312, line 42, strike "\$222,406,344" and insert "\$223,371,348".

Page 316, after line 3, insert:

"R.1. The Department of Medical Assistance Services (DMAS) shall make improvements to the rate-setting process to ensure managed care capitation rates are not higher than necessary. The DMAS shall work with its actuary to identify potential inefficiencies in the Medallion program and adjust capitation rates for expected efficiencies, effective no later than fiscal year 2019. DMAS and its actuary should phase in this adjustment over time based on the portion of identified inefficiencies that managed care organizations can reasonably reduce each year.

2.The Department of Medical Assistance Services and its actuary should adjust Medallion capitation rates to account for a portion of expected savings for initiatives required by the state.

3.The Department of Medical Assistance Services and its actuary shall monitor Medallion medical spending for related-party arrangements and adjust historical medical spending when necessary to ensure that capitation rates do not cover spending above market value."

Explanation:

(This amendment adds \$482,500 from the general fund and a like amount of matching federal Medicaid funds, two positions and language to implement recommendations from a recent review of the Virginia Medicaid Program by the Joint Legislative Audit and Review Commission to improve cost efficiency in the Medicaid program by improving Medicaid's rate-setting process to ensure capitation rates are not higher than necessary.)

Item 310 #3h

Amendments to House Bill 1500, as Introduced

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$687,500	GF
Services	\$0	\$687,000	NGF
	0.00	4.00	FTE

Language:

Page 312, line 42, strike "\$222,406,344" and insert "\$223,780,844".

Page 316, after line 3, insert:

"R.1 The Department of Medical Assistance Services (DMAS) shall take actions to improve the reliability of Medicaid eligibility screenings for long-term services and supports, including: (i) validation of the children's criteria used with the Uniform Assessment Instrument to determine eligibility for Medicaid long-term services and supports, and (ii) design and implementation of an inter-rater reliability test for the pre-admission screening process.

2. The DMAS shall work with relevant stakeholders to (i) assess whether hospital screening teams are making appropriate recommendations regarding placement in institutional care or home and community-based care; (ii) determine whether hospitals should have a role in the screening process; and (iii) determine what steps must be taken to ensure the Uniform Assessment Instrument is implemented consistently and does not lead to unnecessary institutional placements.

3. The DMAS shall report to the General Assembly by December 1 on steps taken to address the risks associated with hospital screenings, including any statutory or regulatory changes needed to improve such screenings."

Explanation:

(This amendment adds \$687,500 from the general fund and a like amount of matching federal Medicaid funds, four positions and language to implement recommendations from a recent review of the Virginia Medicaid Program by the Joint Legislative Audit and Review Commission to improve the reliability of Medicaid screening for long-term services and supports.)

Item 310 #4h

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$478,394	GF
Services	\$0	\$478,394	NGF
	0.00	14.00	FTE

Language:

Page 312, line 42, strike "\$222,406,344" and insert "\$223,363,132".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment adds \$478,394 from the general fund and \$478,394 from matching federal Medicaid funds and 14 positions in the Department of Medical Assistance Services to implement the provisions of House Bill 2304 which implements JLARC recommendations related to improving spending in the Medicaid program. House Bill 2304 requires (i) all individuals who administer preadmission screenings for long-term care services to receive training on and be certified in the use of the Uniform Assessment Instrument; (ii) the development of a program for the training and certification of preadmission screeners, (ii) the development of guidelines for a standardized preadmission screening process and stronger oversight of the preadmission screening process to ensure that problems are identified and addressed promptly; (iii) a number of changes to contracts for long-term care services provided by managed care organizations through the managed care programs; (iv) the imposition of additional requirements related to submission of data and information by managed care organizations participating in the managed care programs; and (v) implementation of a number of spending and utilization control measures.)

Item 310 #5h

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$742,000 GF
\$742,000 NGF

Language:

Page 312, line 42, strike "\$222,406,344" and insert "\$223,890,344".

Explanation:

(This amendment adds \$742,000 from the general fund and \$742,000 from matching federal Medicaid funds for the fiscal impact of House Bill 2417 which directs the Department of Medical Assistance Services to establish a program using prepayment analytics to mitigate the risk of improper payments to providers of services furnished under the state plan for medical assistance who commit fraud, abuse, or errors.)

Item 311 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 316, line 27, unstrike:

"of or renewal of a license, denial of a application for an initial license or".

Page 316, line 28, unstrike "renewal of a license,".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment restores the requirement that the Department of Behavioral Health and Developmental Services post all renewals and denials for an initial or renewal license in order to ensure transparency in the licensing process.)

Item 311 #2h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 316, strike lines 36 through 41.

Explanation:

(This amendment eliminates language in the introduced budget which authorizes the Department of Behavioral Health and Developmental Services to promulgate emergency regulations to establish a licensing fee per application for all adult behavioral health and developmental services licensed by the agency. A companion amendment in Item 313 eliminates the funding and one position to collect and process these fees. Revenue assumed from the fees is also eliminated in Item 0.)

Item 313 #1h

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Department of Behavioral Health and Developmental Services shall provide a progress report on the implementation of the Developmentally Disabled Waiver programs to include information about the population served by the waivers, SIS scores, and service utilization and expenses for (i) individuals who have used waiver services for less than one year and (ii) individuals who have used waiver services for 1-5 years. The department shall submit this report by October 1, 2017 to the Chairmen of the House Appropriations and Senate Finance Committees.

V. The Department of Behavioral Health and Developmental Services shall provide a report on the management and characteristics of individuals on the waiting list for services through the Developmentally Disabled Waiver programs. The report shall include (i) the age and demographics of waiting list individuals and families, (ii) the number of individuals designated as Priority 1, 2 and 3 on the waiting list, (iii) the number of individuals who meet each of the criteria items for Priority 1, and (iii) services being requested by individuals on the Priority 1 waiting list, The department shall submit this report by October 15, 2017 to the

Amendments to House Bill 1500, as Introduced

Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to report on implementation of the Developmentally Disabled (DD) Waiver programs and the management and characteristics of individuals on the waiting list for services through the DD Waiver programs. The agency is required to report on these items by October 15, 2017 to the Chairmen of the House Appropriations and Senate Finance Committees.)

	Item 313 #2h	
Health and Human Resources	FY16-17	FY17-18
Department of Behavioral Health and Developmental Services	(\$15,000) 0.00	(\$60,000) GF -1.00 FTE

Language:

Page 317, line 36, strike "\$78,020,357" and insert "\$78,005,357".
Page 317, line 36, strike "\$77,986,064" and insert "\$77,926,064".

Explanation:

(This amendment eliminates funding and one position in the Department of Behavioral Health and Developmental Services to collect and process new licensing fees for providers of adult services. A companion amendment in Item 311 eliminates the authority for the agency to establish this fee that was included in the introduced budget.)

	Item 313 #3h	
Health and Human Resources	FY16-17	FY17-18
Department of Behavioral Health and Developmental Services	\$0	\$430,000 GF

Language:

Page 317, line 36, strike "\$77,986,064" and insert "\$78,416,064".
Page 321, after line 22, insert:
"C. Out of this appropriation, \$430,000 from the general fund the second year is provided for an environmental site assessment for the Central Virginia Training Center. The Department of Behavioral Health and Developmental Services shall work with the Department of Environmental Quality to complete the site assessment. It is the intent of the General Assembly that the Division of Land Protection and Revitalization complete the site assessment and report on the required remediation activities and associated costs no later than November 1, 2017. In developing the estimated costs for remediation, the use of labor from the Department of Corrections shall be required."

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Explanation:

(This amendment adds \$430,000 from the general fund the second year and directs the Department of Behavioral Health and Developmental Services to work with the Department of Environmental Quality's Division of Land Protection and Revitalization to undertake environmental site assessment work for the Central Virginia Training Center. Remediation activities shall use labor from the Department of Corrections.)

		Item 314 #1h	
Health and Human Resources	FY16-17	FY17-18	
Department of Behavioral Health and Developmental Services	\$0	\$10,000	GF

Language:

Page 321, line 25, strike "\$10,749,085" and insert "\$10,759,085".

Page 321, after line 45, insert:

"D. Out of this appropriation, \$10,000 the second year is provided for the Special Olympics Healthy Athlete Program."

Explanation:

(This amendment adds \$10,000 from the general fund the second year for the Special Olympics Healthy Athlete exam and treatment program. The program provides health exams to its athletes and other individuals with intellectual disability and links individuals to services. The program also trains health care professionals and students to treat individuals with intellectual disability. Funding will allow the program to serve more disabled individuals so that additional Special Olympic athletes attend the Summer Games)

		Item 315 #1h	
Health and Human Resources	FY16-17	FY17-18	
Grants to Localities	\$0	\$2,000,000	GF

Language:

Page 322, line 5, strike "\$422,285,024" and insert "\$424,285,024".

Page 325, line 5, strike the second "\$4,270,000" and insert "\$6,270,000".

Explanation:

(This amendment adds \$2,000,000 from the general fund in fiscal year 2018 to expand permanent supportive housing (PSH) for individuals with serious mental illness. PSH is an evidence-based program that provides supportive services and rental subsidies to allow individuals with serious mental illness to live in the community and prevent unnecessary

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hospitalizations, homelessness or interactions with the criminal justice system. This is a recommendation of the Senate Joint Resolution 47 Joint Subcommittee to Study Mental Health Services in the Twenty-First Century.)

Item 315 #2h

Health and Human Resources

Grants to Localities

Language

Language:

Page 326, line 9, after "opioids.", insert:

"In expending this amount, the department shall ensure that preferred drug classes shall include non-narcotic, non-addictive, injectable prescription drug treatment regimens."

Explanation:

(This amendment adds language clarifying that the funding provided to increase access to medication assisted treatment for individuals with substance use disorders should be used to include certain drug classes.)

Item 315 #3h

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$0

(\$5,278,750)

GF

\$0

\$5,278,750

NGF

Language:

Explanation:

(This amendment reduces \$5.3 million from the general fund and adds \$5.3 million in federal opioid crisis grant funding for opioid treatment services, opiate overdose reversal kits and medication assisted treatment programs included in the introduced budget.)

Item 315 #4h

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$0

(\$2,820,928)

GF

Language:

Page 322, line 5, strike "\$422,285,024" and insert "\$419,464,096".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment reduces funding by \$2.8 million from the general fund in fiscal year 2018 for the costs of providing same day access to assessment services at Community Services Boards. A companion amendment in Item 306 expands eligibility to mental health and substance abuse treatment services for the GAP program. It is anticipated that this expansion will reduce the demand for same day access to assessment services and provide the needed services to address individuals who would otherwise be in need of services from CSBs.)

	Item 332 #1h	
Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$200,000	\$0 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$105,963,335".
Page 332, line 44, strike "4,545,136" and insert "4,745,136".

Explanation:

(This amendment restores \$200,000 in fiscal year 2017 from the general fund that was included in the introduced budget. These funds will provide transition services for people (i) who want to transition from nursing facilities and other institutions to community-based residences with supports, (ii) assistance to people with disabilities at risk of institutionalization so that they may remain in the community, and (iii) youth with significant disabilities who have completed their secondary education.)

	Item 332 #2h	
Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$400,000	\$0 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$106,163,335".
Page 332, line 30, strike "5,680,229" and insert "6,080,229".

Explanation:

(This amendment restores \$200,000 in fiscal year 2017 from the general fund for the Long Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. LTESS funding was reduced in fiscal year 2017 in the introduced

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budget.)

Item 332 #3h

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$375,000	\$0 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$106,138,335".
Page 332, line 52, strike "\$5,058,981" and insert "\$5,433,981".

Explanation:

(This amendment restores \$375,000 from the general fund the first year to brain injury services that was reduced October 2016 as outlined in the introduced budget Without the restoration of this funding, brain injury services will be unable to provide the current level of services and will not be able to provide services to new clients, nor will programs be able to fill staff vacancies.)

Item 333 #1h

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$0	\$490,000 GF

Language:

Page 333, line 50, strike "\$35,069,218" and insert "\$35,559,218".
Page 334, line 36, after "18" insert ", and in fiscal year 2018, 25".
Page 334, line 42, after "18" insert ", and in fiscal year 2018, 25".

Explanation:

(This amendment restores \$490,000 in fiscal year 2018 from the general fund that was reduced in the introduced budget for the Care Coordination for the Elderly Virginians Program. This program provides care coordination services for older Virginians throughout the Commonwealth. Care coordination puts together the necessary and most appropriate array of services and supports to help ensure that elderly individuals remain in the community. Language is added to clarify that in fiscal year 2018, the number of Area Agencies on Aging authorized to use the funding for the program shall increase from 18 to 25.)

Item 333 #2h

Amendments to House Bill 1500, as Introduced

Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$145,834	\$0 GF

Language:

Page 333, line 50, strike "\$32,772,565" and insert "\$32,918,399".
Page 335, line 7, strike "\$104,166" and unstrike "\$250,000".

Explanation:

(This amendment restores \$145,834 in fiscal year 2017 from the general fund that was reduced in the introduced budget. The Pharmacy Connect Program is administered by Mountain Empire Older Citizens, Inc. Last year, the program helped individuals access nearly \$14 million in medications.)

		Item 337 #1h
Health and Human Resources	FY16-17	FY17-18
Department for Aging and Rehabilitative Services	\$0	(\$440,000) GF

Language:

Page 336, line 29, strike "\$21,253,066" and insert "\$20,813,066".

Explanation:

(This amendment eliminates \$440,000 from the general fund the second year for case management system operations for adult services and adult protective services. Funding for this new initiative was eliminated by the 2016 General Assembly.)

		Item 341 #1h
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	\$111,000 GF

Language:

Page 338, line 55, strike "\$38,761,182" and insert "\$38,872,182".

Explanation:

(This amendment transfers \$111,000 from the general fund the second year from remaining 2-1-1 Information and Referral funding in Item 348 to the Department of Social Services' administrative budget in Item 341. Most of the funding for the 2-1-1 funding was previously moved to the administrative services budget, but this funding was inadvertently not

Amendments to House Bill 1500, as Introduced

transferred. This action aligns funding in the organization where the expenditures actually occur. A companion amendment reduces the funding in Item 348.)

	Item 342 #1h		
Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$0	\$90,000	GF
	\$0	\$2,500,000	NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$264,626,010".

Page 342, after line 13, insert:

"O. The Board of Social Services shall combine Groups I and II for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group II rates for the new group."

Explanation:

(This amendment provides \$90,000 from the general fund and the \$2.5 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to reorganize the three locality groupings for Temporary Assistance to Needy Families (TANF) cash assistance into only two. Groups I and II would be combined and the rates in Group II would apply to everyone in the group, resulting in a modest increase in TANF cash assistance payments. The general fund amount in the second year for the TANF Unemployed Parent program, which is a state supported program.)

	Item 342 #2h		
Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$0	\$2,005,343	NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$264,041,353".

Page 342, line 13, after "2016", insert:

"and by 2.5 percent on July 1, 2017".

Explanation:

(This amendment adds \$2.0 million in nongeneral funds the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to increase the TANF benefit payment for families participating in the TANF program by 2.5 percent. The current monthly TANF benefit averages \$265 per month for a family. Since 1995, when TANF was created, there have only been two increases in the benefit, the most recent was 2.5 percent on July 1, 2016.)

Item 342 #3h

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$4,800,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$266,836,010".

Page 343, after line 10, insert:

"I. Out of this appropriation, the Department of Social Services shall use \$4,800,000 the second year from the federal Temporary Assistance to Needy Families (TANF) block grant to provide to each TANF recipient with two or more children in the assistance unit a monthly TANF supplement equal to the amount the Division of Child Support Enforcement collects up to \$200, less the \$100 disregard passed through to such recipient. The TANF child support supplement shall be paid within two months following collection of the child support payment or payments used to determine the amount of such supplement. For purposes of determining eligibility for medical assistance services, the TANF supplement described in this paragraph shall be disregarded. In the event there are sufficient federal TANF funds to provide all other assistance required by the TANF State Plan, the Commissioner may use unobligated federal TANF block grant funds in excess of this appropriation to provide the TANF supplement described in this paragraph."

Explanation:

(This amendment adds \$4.8 million the second year from the Temporary Assistance to Needy Families (TANF) block grant and language to require the Department of Social Services to provide TANF recipients with two or more children a monthly TANF supplemental payment equal to any child support payments received on their behalf up to \$200 less the \$100 disregard passed through to such recipient. This amount would not be counted in determining eligibility for Medicaid.)

Item 342 #4h

Health and Human Resources

Department of Social Services

Language

Language:

Page 340, line 30, strike "\$71,804,311" and insert "\$55,000,000".

Explanation:

(This amendment modifies language in the introduced budget to reflect the balance in the Temporary Assistance to Needy Families block grant at the end of fiscal year 2018 based on

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actions taken in companion amendments in Items 295, 242 and 248.)

	Item 343 #1h		
Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$0	\$55,000	GF
	\$0	\$55,000	NGF

Language:

Page 342, line 16, strike "\$436,079,250" and insert "\$436,189,250".

Explanation:

(This amendment adds \$55,000 from the general fund and \$55,000 from nongeneral funds in financial assistance for local departments of social services to implement the provisions of House Bill 2092 which requires the review of additional data sources in determining eligibility for public assistance. A companion amendment in Item 350 provides funding for one-time costs to make systems and process changes to allow data sharing of Lottery winnings for the purpose of determining financial eligibility for public assistance.)

	Item 348 #1h		
Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$0	\$401,500	GF
	\$0	(\$401,500)	NGF

Language:

Page 349, line 12, after "the first year", insert "and \$401,500 the second year".
Page 349, line 13, strike "\$1,231,000" and insert "\$829,500".

Explanation:

(This amendment adds \$401,500 from the general fund and reduces \$401,500 from federal Temporary Assistance for Needy Families (TANF) block grant funds the second year to partially reverse action in the introduced budget to supplant general fund for Child Advocacy Centers (CACs) with TANF funds. A portion of the general funds received by the CACs is used to match federal Victim of Crime Act (VOCA) funds. The TANF funds cannot be used as match for the VOCA grants. With CAC's rapid expansion, due to 2014 legislation requiring the use of multidisciplinary teams in child sexual abuse cases in all jurisdictions in the Commonwealth, this loss of available funds would severely curtail their effectiveness and ability to continue meeting the needs of an expanding population. In addition, TANF funds cannot be used to support the administrative costs of the statewide organization which is funded with four percent of the total grant award. With this action, the CACs will receive \$401,500 from the general fund and \$829,500 in TANF funds in fiscal year 2018. The

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general fund amount will enable CACs to continue matching VOCA funding and provide continued administrative support for the statewide organization.)

		Item 348 #2h
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	\$10,000,000 NGF

Language:

Page 347, line 48, strike "\$34,555,789" and insert "\$44,555,789".

Page 350, after line 11, insert:

"M. Out of this appropriation, \$10,000,000 from the Temporary Assistance to Needy Families (TANF) block grant the second year shall be provided for competitive grants for local community wealth building and community employment and training programs designed to move low-income individuals out of poverty through programs designed to assist TANF recipients in obtaining and retaining competitive employment with the prospect of a career path and wage growth and other supportive services designed to break the cycle of poverty and permanently move individuals out of poverty. The Department of Social Services shall award grants to qualifying local programs through a memorandum of understanding which articulates performance measures and outcomes including the number of individuals participating in services, number of individuals hired into employment, the number of unique employers hiring individuals through organizational programs and activities, the average starting wage of individuals hired, reductions in the rate of poverty, as well as process measures such as how the program targets improvement in poverty over a 3-5 year period and fits in with long term community goals for reducing poverty. Grants shall require local matching funds of at least a 25%, including in-kind services. Localities and community employment and training programs shall report on annual program performance and outcome measures contained in the memorandum of understanding with the Department of Social Services. The department shall report on the implementation of the programs and any performance and outcome data collected through the memorandum of understanding by June 1, 2018."

Explanation:

(This amendment provides \$10.0 million in fiscal year 2018 from federal Temporary Assistance for Needy Families (TANF) block grant for local community wealth building programs and community employment and training programs. Funds will be allocated to qualifying local programs through a memorandum of understanding with the Department of Social Services which sets out performance measures and outcomes such as number of participants, number of participants hired into employment, number of unique employers hiring individuals through the programs and the average starting salary of participants hired among others. In addition, funding is contingent upon local match of at least a 25%, including in-kind services. Language requires programs to report on program performance

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and outcome measures contained in the memorandum of understanding with the Department of Social Services. A report on the implementation of the programs and performance and outcome measure is required by June 1, 2018 to the Chairmen of the House Appropriations and Senate Finance Committees.)

		Item 348 #3h
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	\$70,000 GF

Language:

Page 347, line 48, strike "\$34,555,789" and insert "\$34,625,789".
Page 348, line 53, unstrike "and \$70,000 the second year".

Explanation:

(This amendment adds \$70,000 from the general fund the second year to restore the training funding to the Virginia Alzheimer's Association chapters that was eliminated in the Governor's introduced budget.)

		Item 348 #4h
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	(\$111,000) GF

Language:

Page 347, line 48, strike "\$34,555,789" and insert "\$34,444,789".

Explanation:

(This amendment transfers \$111,000 from the general fund the second year in remaining 2-1-1 Information and Referral funding to the Department of Social Services' administrative budget in Item 341. Most of the funding for the 2-1-1 contract was previously moved to the administrative services budget, but this funding was inadvertently not transferred. This action aligns funding in the organization where the expenditures actually occur. A companion amendment in Item 341 adds the funding for this contract.)

		Item 348 #5h
Health and Human Resources	FY16-17	FY17-18
Department of Social Services	\$0	\$200,000 NGF

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Language:

Page 347, line 48, strike "\$34,555,789" and insert "\$34,755,789".
 Page 349, line 3, strike "\$200,000" and insert "\$400,000".

Explanation:

(This amendment provides an additional \$200,000 from the federal Temporary Assistance to Needy Families (TANF) block grant to the Northern Virginia Family Services (NVFS) to sustain current services provided to families who are eligible for the TANF program. NVFS provides supportive services to address the needs of families who are in crisis.)

		Item 350 #1h	
Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$0	\$101,315	GF
	\$0	\$101,315	NGF
	0.00	1.00	FTE

Language:

Page 351, line 16, strike "\$104,667,787" and insert "\$104,870,417".

Explanation:

(This amendment adds \$101,315 from the general fund and \$101,315 from nongeneral funds and one position to implement the provisions of House Bill 2207 which requires the Department of Social Services to take steps to identify, notify and monitor recipients of the food stamp program who make excessive requests for the replacement of an electronic benefit transfer card.)

		Item 350 #2h	
Health and Human Resources	FY16-17	FY17-18	
Department of Social Services	\$0	\$20,000	GF
	\$0	\$20,000	NGF

Language:

Page 351, line 16, strike "\$104,667,787" and insert "\$104,707,787".

Explanation:

(This amendment adds \$20,000 from the general fund and \$20,000 from the nongeneral fund to implement the provisions of House Bill 2092 which requires the review of additional data sources in determining eligibility for public assistance. This funding is provided for one-time costs to make systems and process changes to allow data sharing of Lottery winnings for the

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purpose of determining financial eligibility for public assistance. A companion amendment in Item 343 provides funding for local departments of social services workload changes attributable to additional reviews of data sources.)

Item 364 #1h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 361, after line 8, insert:

"5. In the second year, \$8,274,474 in the Water Quality Improvement Fund Reserve held by the Department of Conservation and Recreation and established pursuant to Item 363 B is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Notwithstanding any other provision of law, the monies transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval by the Virginia Soil and Water Conservation Board in accordance with the Board's developed policies, as follows: of the \$8,274,474, a total of \$992,937 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts, and \$7,281,537 for Agricultural Best Management Practices Cost-Share Assistance where of this amount \$4,368,922 shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed and \$2,912,615 shall be used for matching grants for agricultural best management practices on lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed."

Explanation:

(This amendment utilizes the dollars deposited in the Virginia Water Quality Reserve Fund for the Virginia Natural Resources Commitment Fund and appropriates them for distribution in the second year for agricultural best management practices cost share program activities. Of the total, the amount reserved for technical assistance matches the share established in Chapter 780 for fiscal year 2017.)

Item 364 #2h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 362, after line 40, insert:

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"Q. The Department of Conservation and Recreation shall convene a stakeholder group consisting of, but not limited to, designees of the Secretary of Natural Resources, the Secretary of Agriculture and Forestry, the Department of Agriculture and Consumer Services, the Virginia Association of Soil and Water Conservation Districts, the Virginia Farm Bureau Federation, the Virginia Agribusiness Council, the Chesapeake Bay Commission, and the Chesapeake Bay Foundation to examine the funding, training and resource needs for, and explore new incentives for, additional implementation of Resource Management Plans pursuant to § 10.1-104.7-10.1-104.9, Code of Virginia. The stakeholder group is directed to conduct their review and make recommendations to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2017."

Explanation:

(This amendment establishes a stakeholder group to find ways to incentivize broader usage of Resource Management Plans with a report to the General Assembly by October 1, 2017.)

Item 364 #3h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 362, after line 40, insert:

"Q. 1. The Department of Conservation and Recreation shall convene a stakeholder group to include, at a minimum: two members of the House of Delegates and one member of the Senate from the membership of the Chesapeake Bay Commission who will be selected by the Joint Rules Committee, representatives of the Virginia Farm Bureau Foundation, the Virginia Association of Soil and Water Conservation Districts, the Virginia Agribusiness Council, and the Chesapeake Bay Foundation, the Director, Department of Conservation and Recreation or his designee, the Secretary of Natural Resources or her designee, and staff from the House Appropriations and Senate Finance Committees to evaluate methods to stabilize the fluctuations in funding for Agricultural Best Management Practices (BMPs).
2. Such a review shall, at a minimum, (i) consider increasing the portion of any deposit to the Water Quality Improvement Fund (WQIF) directed to the WQIF reserve, (ii) limiting the portion of the WQIF reserve that may be utilized in any given year, (iii) evaluating the combined revenues available from the WQIF and the Natural Resources Commitment Fund as a step in establishing appropriate expenditures from the combined funds in a given fiscal year, and (iv) distributing any funds to be deposited into the WQIF pursuant to the provisions of Chapter 21.1 of Title 10.1, Code of Virginia, across a biennial period. Such review shall also consider the impact on the staffing and technical assistance needs of the Soil and Water Conservation Districts to ensure that staffing requirements do not fluctuate or exceed their annual ability to fully implement and oversee practices with the funding made available.

Amendments to House Bill 1500, as Introduced

3. The Stakeholder Group shall report any recommendations to the Chairmen of the House Appropriations, Senate Finance and House and Senate Agriculture, Conservation and Natural Resources Committees no later than November 15, 2017."

Explanation:

(This amendment establishes a stakeholder working group to discuss potential methods to stabilize the flow of funding for Agricultural Best Management Practices to reduce the fluctuations and provide additional surety to the farm community while ensuring the flow of work for the Soil and Water Conservation Districts becomes more stable and predictable.)

Item 365 #1h

Natural Resources	FY16-17	FY17-18
Department of Conservation and Recreation	\$400,000	\$0 GF

Language:

Page 362, line 42, strike "\$58,742,155" and insert "\$59,142,155".

Page 364, unstrike line 7 through line 11.

Page 364, line 7, strike "\$635,000" and insert "\$400,000".

Page 364, line 10, strike ";" and insert ".".

Page 364, line 10, strike "including the design for trailhead".

Page 364, line 10, after "plan." insert:

"It is the intent of the General Assembly that this funding shall be expended solely for the construction of trails accessible to disabled riders."

Page 364, strike line 11.

Explanation:

(This amendment partially restores funding eliminated in House Bill 1500 for the construction of accessible mountain bike trails for disabled riders. Additional language clarifies the legislative intent of the funding is for trail construction and does not include additional structures.)

Item 365 #2h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 364, line 15, strike "new".

Page 364, line 16, after "General Assembly." strike the remainder of the line.

Amendments to House Bill 1500, as Introduced

Page 364, strike lines 17 through 21.

Explanation:

(This amendment removes new language proposed by the Governor in House Bill 1500 which is contrary to the General Assembly's expressed intent as evidenced by language included in this paragraph by the 2016 General Assembly which would prohibit the Department of Conservation and Recreation from accepting by gift, transfer or purchase any lands for use as a state park without the approval of the General Assembly. A companion amendment in Capital Outlay eliminates nongeneral fund appropriations for DCR to purchase park land or lands to be designated as natural area preserves.)

Item 365 #3h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 363, line 37, after "access." insert:

"Notwithstanding any other provision of law, up to 10 percent, or a maximum of \$100,000 each year, whichever is greater, of the Open Space Land Preservation Trust Fund may be used for the Virginia Outdoor Foundation's administration expenses."

Explanation:

(This amendment provides administrative funding to the Virginia Outdoor Foundation to offset costs of grant administration. Currently the VOF is authorized to utilize the lesser of \$100,000 or 10 percent, and given the low interest rates, they have not generated sufficient balances to support their operations.)

Item 365 #4h

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 363, line 37, after "access." insert:

"Pursuant to § 58.1-817, Code of Virginia, there is hereby imposed a \$1.00 fee on each conveyancing instrument or document recorded in the proper book for filing of land records in those jurisdictions in which open-space easements are held by the Virginia Outdoors Foundation."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment would clarify that the existing deed recordation fee established in 2004 pursuant to § 58.1-817, Code of Virginia, applies to conveyancing instruments and documents recorded in the deed books in the clerks' offices of the circuit courts covered by this provision of law.)

Item 368 #1h

Natural Resources

Department of Environmental Quality

Language

Language:

Page 366, line 10, strike "2017" and insert "2018".

Explanation:

(This amendment provides an additional year for the Appomattox Regional Water Authority to determine whether it intends to utilize bonds authorized by the 2013 General Assembly. In light of the financial stresses facing the Authority, which includes as a member the City of Petersburg, additional time is required to finalize plans for the envisioned project.)

Item 370 #1h

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$0

\$1,350,000 GF

Language:

Page 367, line 8, strike "\$62,013,511" and insert "\$63,363,511".

Page 368, after line 40, insert:

"J. Out of the amounts appropriated for Financial Assistance for Environmental Resources Management, \$1,350,000 the second year from the general fund is provided to allow the Hampton Roads Sanitation District purchase an extensometer to measure land subsidence."

Explanation:

(This amendment provides \$1.35 million from the general fund in the second year to the Department of Environmental Quality to support the Hampton Roads Sanitation District to fund an extensometer to measure land subsidence. This is in support of the HRSD's Sustainable Water Initiative for Tomorrow (SWIFT) project, which is a program to inject treated wastewater into the subsurface to raise groundwater pressures and thus expand and make more sustainable the aquifer system.)

Item 371 #1h

Amendments to House Bill 1500, as Introduced

Natural Resources	FY16-17	FY17-18
Department of Environmental Quality	\$0	\$350,000 GF

Language:

Page 368, line 41, strike "\$27,157,559" and insert "\$27,507,559".

Page 369, after line 8, insert:

"D. Included in the amounts in this item is \$350,000 the second year from the general fund for any contractual costs incurred in the assessment of potential financial and economic impacts on the Commonwealth from implementation of the Environmental Protection Agency's Clean Power Plan pursuant to House Bill 1974 of the 2017 General Assembly."

Explanation:

(This amendment provides funding consistent with the fiscal impact of House Bill 1974 of the 2017 General Assembly.)

Item 376 #1h

Natural Resources	FY16-17	FY17-18
Department of Historic Resources	\$207,615	\$323,472 GF

Language:

Page 370, line 35, strike "\$5,683,213" and insert "\$5,890,828".

Page 370, line 35, strike "\$5,602,978" and insert "\$5,926,450".

Page 371, line 40, unstrike "\$1,000,000" and strike "\$792,385".

Page 371, line 41, unstrike "\$1,000,000" and strike "\$676,528".

Explanation:

(This amendment fully restores funding for the Battlefields Preservation Fund appropriated by the 2016 General Assembly in Chapter 780. The Governor proposed reductions to the program in both years of the biennium in his amendments contained in House Bill 1500.)

Item 378 #1h

Natural Resources	FY16-17	FY17-18
Marine Resources Commission	\$0	\$244,246 GF

Language:

Page 372, line 22, strike "\$19,811,753" and insert "\$20,055,999".

Page 373, after line 15, insert:

"H. Notwithstanding any action of the Virginia Marine Resources Commission pursuant to Chapter 4 VAC 20-1090-10 et. seq., or other provisions of law or policy, fees increases

Amendments to House Bill 1500, as Introduced

proposed to be levied by the Commission for commercial harvest license and gear use fees scheduled to go into effect in December 2017 shall be imposed at the level as they were in effect on January 1, 2016."

Explanation:

(This amendment prohibits the Marine Resources Commission from imposing increased fees for commercial fishing activities as adopted by the Commission at its December 2016 meeting. The fees were scheduled to go into effect in December 2017 and have not yet been imposed. A general fund appropriation equal to the revenues assumed to be generated is added in lieu of the fee increases.)

		Item 378 #2h	
Natural Resources	FY16-17	FY17-18	
Marine Resources Commission	\$0	\$72,879	GF

Language:

Page 372, line 22, strike "\$19,811,753" and insert "\$19,884,632".

Explanation:

(This amendment would provide funding to defer privatization of oyster ground lease-surveying services and retain the Surveying and Engineering Department at the Marine Resources Commission. The department helps determine which grounds are available and does the surveying, mapping, and platting of subaqueous grounds. Services provided by this department serve as a valuable asset to the \$50.0 million shellfish industry in Virginia. House Bill 1500 as introduced proposes to reduce general fund support for this activity and assumes the industry can hire private contractors to provide the same services.)

		Item 380 #1h	
Natural Resources			Language
Marine Resources Commission			

Language:

Page 373, strike lines 38 and 39 and insert:
"Pursuant to the provisions of § 28.2-206, Code of Virginia, the Commission shall conduct the Virginia Saltwater Sport Fishing Tournament in both years of the biennium."

Explanation:

(This amendment eliminates language that would have authorized the VMRC to cease holding the Virginia Saltwater Sport Fishing Tournament effective July 1, 2017.)

Item 381 #1h

Natural Resources

Marine Resources Commission

Language

Language:

Page 374, after line 7, insert:

"D. The Marine Resources Commission shall report by December 15 of each year all projects and expenditures funded from the Virginia Saltwater Recreational Fishing Development Fund. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment requires the MRC to submit an annual report on the uses of monies in the Virginia Saltwater Recreational Fishing Development Fund by December 15 of each year.)

Item 383 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Secretary of Public Safety and Homeland Security

\$0

\$1,000,000 GF

Language:

Page 376, line 3, strike "\$647,093" and insert "\$1,647,093".

Page 376, after line 23, insert:

"C. Included in the appropriation for this item is \$1,000,000 the second year year from the general fund for the Commonwealth's nonfederal cost match requirement to accomplish the United States Corps of Engineers Regional Reconnaissance Flood Control Study for both the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress."

Explanation:

(This amendment provides \$1,000,000 the second year from the general fund for the nonfederal match to complete studies of flood control in the Hampton Roads and Northern Neck regions as authorized by the U.S. Congress to be conducted by the U.S. Army Corps of Engineers. Both studies will evaluate each region's recurrent flooding patterns and hydrology; identify and score several high impact regional flood control projects; identify costs and benefits of mitigating high impact regional flood control projects; and make recommendations for comprehensive and coordinated regional flood mitigation to obtain federal funding for future projects. Without these studies, Hampton Roads and the Northern Neck are poorly positioned to accept federal funds from emergency appropriations that generally follow events like Hurricanes Isabelle, Irene, Matthew, and Super Storm Sandy.)

Item 386 #1h

Public Safety and Homeland Security

Department of Alcoholic Beverage Control

Language

Language:

Page 377, after line 20, insert:

"D. The Department of Alcoholic Beverage Control shall convey ownership and possession of its mobile command vehicle to the Virginia Department of Emergency Management no later than July 1, 2017."

Explanation:

(This amendment is self-explanatory.)

Item 387 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Alcoholic Beverage Control

\$2,307,470

\$4,614,940 NGF

Language:

Page 377, line 21, strike "\$660,569,809" and insert "\$662,877,279".

Page 377, line 21, strike "\$677,576,464" and insert "\$682,191,404".

Explanation:

(This amendment provides \$2.3 million the first year and \$4.6 million the second year from nongeneral funds for the anticipated increase in the cost of merchandise purchased for sale in agency stores. The source of the nongeneral funds is Enterprise Funds. A corresponding amendment to Part 3 increases the profit transfer from the Department of Alcoholic Beverage Control by \$800,000 the first year and \$1,600,000 the second year.)

Item 394 #1h

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

(\$200,000) GF

0.00

-2.00 FTE

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,101,981".

Page 386, strike lines 14 through 18.

Amendments to House Bill 1500, as Introduced

Explanation:

(This amendment reduces the general fund appropriation to the Department of Corrections by \$200,000 the second year and removes two additional positions included in the introduced budget for the purpose of assisting the Board of Corrections to investigate deaths of inmates in local and regional jails in the Commonwealth. The associated House Bill was not passed by the House of Delegates.)

		Item 394 #2h
Public Safety and Homeland Security	FY16-17	FY17-18
Department of Corrections	\$0	\$200,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,501,981".

Page 386, after line 1, insert:

"N. Included in the appropriation for this item is \$500,000 the second year from the general fund for the estimated net increase in the operating cost of adult correctional facilities resulting from the enactment of sentencing legislation as listed below. This amount shall be paid into the Corrections Special Reserve Fund, established pursuant to § 30-19.1:4, Code of Virginia.

1. House Bill 1485 -- \$50,000
2. House Bill 1616 -- \$50,000
3. House Bill 1815 -- \$50,000
4. House Bill 1913 -- \$50,000
5. House Bill 2238 -- \$50,000
6. House Bill 2288 -- \$50,000
7. House Bill 2335 -- \$50,000
8. House Bill 2410 -- \$50,000
9. House Bill 2470 -- \$50,000
10. House Bill 2473 -- \$50,000."

Page 386, strike lines 2 through 13.

Explanation:

(This amendment provides \$550,000 from the general fund the second year for the required deposit into the Corrections Special Reserve Fund, pursuant to § 30-19.1:4 of the Code of Virginia, for sentencing legislation which has been adopted by the 2016 General Assembly. These sentencing bills, as referenced in the accompanying language, increase the number of state-responsible prison beds that will be required over the next six years. The effect of this amendment is to increase the amount provided in the budget as introduced for deposit in the fund, from \$300,000 to \$500,000 the second year. The amendment is contingent upon final passage of the legislation as cited in this amendment.)

Public Safety and Homeland Security

Department of Criminal Justice Services

Language

Language:

Page 386, after line 40, insert:

"The Director of the Criminal Justice Services Board (the Director) shall, in conjunction with the relevant stakeholders, review all compulsory minimum training standards applicable to law-enforcement officers and update them as needed.

The Director shall ensure that the training standards appropriately educate law-enforcement officers in the areas of mental health, community policing, and serving individuals who are disabled. The updated compulsory minimum training standards shall, where appropriate, include consideration of, but not be limited to, the recommendations of the President's Task Force on 21st Century Policing. The Director shall identify current resources available to officers in dealing with situations related to mental health and identify what resources are needed.

Law enforcement training standards were last updated in 1998, and jail training standards regarding mental health issues were last updated in 2008.

Any updates to the compulsory minimum training standards shall be completed by June 1, 2019, and reported to the Chairmen of the House Committees on Militia, Police, and Public Safety; Courts of Justice; and Appropriations, and to the Chairmen of the Senate Committees for Courts of Justice and Finance."

Explanation:

(This amendment requires the Department of Criminal Justice Services to review, and if necessary, update compulsory minimum training standards for law enforcement officers in the Commonwealth. The amendment requires the Department to complete updates to the minimum training standards by June 1, 2019, and report its findings to the Chairmen of the standing House and Senate Committees listed in the amendment.)

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

(\$500,000)

GF

0.00

-2.00

FTE

Language:

Page 386, line 33, strike "\$2,343,901" and insert "\$1,843,901".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment reduces the general fund appropriation for the Department of Criminal Justice Services by \$500,000 the second year and removes two positions included in the introduced budget. The associated bill, House Bill 1894, was not passed.)

		Item 398 #1h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$10,000	GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,122,089".

Page 388, after line 42, insert:

"9. Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund, \$10,000 the second year from the general fund to reimburse entities that offer free of charge firearms safety or training courses or classes approved by the Department of Criminal Justice Services to victims of domestic violence, sexual abuse, stalking, or family abuse."

Explanation:

(This amendment provides \$10,000 from the general fund the second year for the Virginia Firearms Safety and Training for Sexual and Domestic Violence Victims Fund as proposed by House Bill 1853.)

		Item 398 #2h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	(\$1,500,000)	GF

Language:

Page 387, line 10, strike "\$83,112,089" and insert "\$81,612,089".

Page 388, line 44, delete "\$26,538,056" and insert "\$25,038,056".

Explanation:

(This amendment removes \$1.5 million from the general fund the second year included in the introduced budget to fund new local community corrections and pre-trial services programs in localities where they have not already been established.)

		Item 398 #3h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$1,500,000	GF

Amendments to House Bill 1500, as Introduced

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$84,612,089".
Page 389, line 49, strike "\$1,000,000" and insert "\$2,500,000".
Page 389, line 50, after "(SACCs)" insert:
"and domestic violence programs".
Page 389, line 51, before "violence" insert:
"and domestic".
Page 389, line 52, after "assault" insert:
"and dating violence".

Explanation:

(This amendment provides \$1.5 million the second year from the general fund to sustain state funding used to match federal Victims of Crime Act (VOCA) funding. VOCA funds are sourced through federal grants to the state for efforts to combat human trafficking, victim/witness program, and other sexual and domestic violence victim programs.)

		Item 398 #4h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	(\$4,200,000)	GF
	0.00	-2.00	FTE

Language:

Page 387, line 10, strike "\$83,112,089" and insert "\$78,912,089".
Page 391, strike lines 19 through 33.

Explanation:

(This amendment removes \$4.2 million from the general fund the second year and 2.0 positions and associated language pertaining to grants for mental health assessments in local and regional jails. The associated House Bill was not passed by the body.)

		Item 398 #5h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Criminal Justice Services	\$0	\$153,600	GF

Language:

Page 387, line 10, strike "\$83,112,089" and insert "\$83,265,689".
Page 388, after line 42, insert:
"9. For model addiction recovery programs administered in local or regional jails, \$153,600

Amendments to House Bill 1500, as Introduced

the second year from the general fund. The Department of Criminal Justice Services, consistent with the the provisions of House Bill 1845 of the 2017 General Assembly Session, shall award grants not to exceed \$38,400 to four pilot programs selected in consultation with the Department of Behavioral Health and Developmental Services."

Explanation:

(This amendment provides \$153,600 the second year in general funds for the Department of Criminal Justice Services to award grants up to four pilot sites administering model addiction recovery programs within local or regional jails. The sites are to be selected in consultation with the Department of Behavioral Health and Developmental Services, pursuant to the provisions of House Bill 1845.)

		Item 400 #1h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Criminal Justice Services	(\$551,205)	(\$551,205)	GF

Language:

Page 391, line 42, strike "\$177,964,014" and insert "\$177,412,809".
Page 391, line 42, strike "\$177,964,014" and insert "\$177,412,809".
Page 392, line 3, strike "\$177,964,014" and "\$177,964,014" and insert: "\$177,412,809" and "\$177,412,809".
Page 392, line 5, strike "3.2" and insert "2.9".

Explanation:

(This amendment reduces the general fund appropriation for financial assistance to local police departments (House Bill 599 funding) by \$551,205 each year. This reflects the difference between the amount provided in Chapter 780 of the 2016 General Assembly Session, which assumed a 3.2 percent rate of growth in first general fund revenue collections over fiscal year 2016, and the revised 2017 general fund forecast of 2.9 percent growth provided in December, 2016.)

		Item 422 #1h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	\$0	(\$507,904)	GF
	0.00	-7.00	FTE

Language:

Page 405, line 17, strike "\$60,796,758" and insert "\$60,288,854".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment removes \$507,904 from the general fund the second year and 7.0 positions included for the State Police to conduct background checks for all firearms transactions.)

		Item 422 #2h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	\$0	(\$164,746)	GF
	0.00	-2.00	FTE

Language:

Page 405, line 17, strike "\$60,796,758" and insert "\$60,632,012".

Explanation:

(This amendment reduces the general fund appropriation for State Police by \$164,745 the second year and two positions the second year. The introduced budget included a total of an additional \$494,236 from the general fund the second year and six new positions, four of which were to support criminal background checks of child care center employees and volunteers, and two were to support background checks for the firearms transaction program. This amendment removes the two new positions for the firearms transaction program and associated funding.)

		Item 422 #3h	
Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	\$0	(\$5,935,000)	GF

Language:

Page 405, line 17, strike "\$60,796,758" and insert "\$54,861,758".

Page 406, strike lines 38 through 54.

Page 407, strike lines 1 through 10.

Explanation:

(This amendment reduces the general appropriation for the Department of State Police by \$5.9 million the second year and removes language associate with Senate Bill 1115, which would have exempted State Police from VITA oversight and allowed them to assume full responsibility for developing, operating, and managing all information technology services. The associated Senate Bill was not passed by the Senate, and no corresponding House Bill was introduced. A corresponding amendment to Central Appropriations provides \$2.9 million for State Police assumption of information technology services, contingent upon production of a report detailing operating and capital costs needed to effectuate this transition and the signing of a Memorandum of Understanding with VITA laying out the first phase of

Amendments to House Bill 1500, as Introduced

this transition.)

Item 423 #1h

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	0.00	15.00	FTE

Language:

Explanation:

(This amendment provides 15.0 nongeneral fund positions for the purposes of toll and HOV enforcement services I-95 HOT and Express Lanes. These positions are to be funded by Transurban (USA) Operations, Inc. by agreement with the Department of State Police.)

Item 423 #2h

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	\$0	\$1,200,000	GF
	0.00	10.00	FTE

Language:

Page 407, line 13, strike "\$259,725,668" and insert "\$260,925,668".

Page 409, after line 23, insert:

"S. Included within the appropriation for this item is \$1,200,000 the second year from the general fund and 10 positions to establish a special operations division."

Explanation:

(This amendment restores \$1.2 million from the general fund and 10 positions the second year for the purposes of the establishment of a special operations division within the Department of State Police.)

Item 423 #3h

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of State Police	\$0	\$205,772	GF
	0.00	2.00	FTE

Language:

Page 407, line 13, strike "\$259,725,668" and insert "\$259,931,440".

Page 409, after line 23, insert:

"S. The Superintendent of Virginia State Police shall establish a new area office in the New

Amendments to House Bill 1500, as Introduced

River Valley. Included in the amounts appropriated for this item is \$205,772 the second year from the general fund to establish the new area office."

Explanation:

(This amendment is self-explanatory.)

		Item 428 #1h
Technology	FY16-17	FY17-18
Innovation and Entrepreneurship Investment Authority	\$0	(\$50,000) GF

Language:

Page 412, line 13, strike "\$11,287,740" and insert "\$11,237,740".

Page 414, line 11, strike

"K" and insert "K.1."

After line 13, insert,

"K.2. Out of this amount \$50,000 the second year from the general fund is to be used to offset the costs associated with implementation of House Bill 1815, upon passage and becoming law, as this is a recommendation of the Cyber Security Commission."

Explanation:

(This amendment reduces the amount appropriated for the activities of the Cyber Security Commission by \$50,000 from the general fund the second year in order to implement one of its recommendations contained in House Bill 1815.)

Item 434 #1h

Technology

Virginia Information Technologies Agency

Language

Language:

Page 422, strike lines lines 17 through 37.

Explanation:

(This amendment removes language relating to VITA cost recoveries from State Police following separation of its information and technology services and infrastructure from VITA. The Associated Senate Bill authorizing this change was not passed, and no associated House Bill was introduced.)

Item 434 #2h

Technology

Virginia Information Technologies Agency

Language

Language:

Page 421, line 53, after "agencies.", insert:

“All state offices and agencies shall modernize and protect the Commonwealth's IT information systems, where appropriate, by expeditiously leveraging commercial cloud computing services that comply with rigorous security requirements throughout state government while driving cost savings and achieving new efficiency.”

Explanation:

(This amendment requires that all state agencies should purchase off-the-shelf, commercial, cloud-based technology when possible if it meets the IT security standards established by VITA with the intention of conserving state funds.)

Item 434 #3h

Technology

FY16-17

FY17-18

Virginia Information Technologies Agency

\$0

\$421,066 NGF

Language:

Page 421, line 2, strike "\$38,008,223" and insert "\$38,429,289".

Page 421, line 23, strike “10.17%” and insert “10.31%”.

Explanation:

(This amendment adjusts the internal service fund rate for VITA to reflect the impact of the 3% salary increase for state employees authorized in Item 475.)

Item 436 #1h

Transportation

Secretary of Transportation

Language

Language:

Page 429, after line 31, insert:

"Q. Notwithstanding any provision of law to the contrary, the provisions of § 2.2-4321.2, Code of Virginia, shall be applicable to transportation infrastructure projects or facilities to be developed pursuant to the Public Private Transportation Act of 1995, as amended."

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment clarifies that existing Code provisions apply to transportation projects developed under the PPTA and not just those undertaken by the State itself.)

Item 436 #2h

Transportation

Secretary of Transportation

Language

Language:

Page 428, after line 53, insert:

"4. In addition to the requirements set out in paragraphs M.1. through M.3. of this item, to be eligible for funding in the second year of the biennium, the Metropolitan Washington Airports Authority must submit to the Secretary of Transportation and the Chairmen of the House Appropriations and Senate Finance Committees a detailed plan on the potential sale, lease and/or development of MWAA acreage unsuitable for airport use. Such report shall include an update on the status of the NEPA process and of any needed approvals from the Federal Aviation Administration or the U.S. Secretary of Transportation, an identification of the types of suitable uses for the various tracts and an estimate of the revenues that could be generated from such uses."

Explanation:

(This amendment adds additional requirements prior to the receipt of \$25.0 million in additional funding for the Metropolitan Washington Airports Authority in the second year to ensure the reduction of enplanement costs at Dulles Airport.)

Item 436 #3h

Transportation

Secretary of Transportation

Language

Language:

Page 429, after line 31, insert:

"Q. The Secretary of Transportation shall initiate an objective review of the operating, governance and financial conditions at the Washington Metro Area Transit Authority. The objective review shall, at a minimum, analyze: (i) the legal and organizational structure of WMATA; (ii) the composition and qualifications of the WMATA Board of Directors and the length of terms of its members; (iii) labor costs and potential strategies to reduce the growth in such costs in the future; (iv) options to improve the sustainability of employee retirement plans; (v) safety and reliability; (vi) options to improve the efficiency of WMATA operations; and, (vii) other factors considered appropriate by the Secretary. To the extent practicable the review shall compare WMATA to other rail transit systems in the United

Amendments to House Bill 1500, as Introduced

States that have been in operations for more than 35 years and have an overall system length in excess of 35 miles. Further the Secretary shall request the participation of the District of Columbia and the State of Maryland in such review and report the findings of his review to the Chairmen of the House Appropriations, Senate Finance and House and Senate Transportation Committees no later than November 15, 2017, with a follow-up report, if needed, submitted by June 30, 2018."

Explanation:

(This amendment directs the Secretary of Transportation to undertake a review of WMATA with the intent of identifying issues requiring reform, with the intent of identifying all issues of concern that must be addressed as part of the WMATA Compact renegotiation.)

Item 438 #1h

Transportation

Department of Aviation

Language

Language:

Page 430, after line 37, insert:

"F. 1. State monies allocated by the Department of Aviation pursuant to § 58.1-638 A. 3., Code of Virginia, may not be used for purposes related to supporting the operation of an airline, either directly or indirectly through grants, credit enhancements or other related means.

2. The Department of Aviation shall undertake an audit of the use of all funds allocated pursuant to § 58.1-638 A. 3., Code of Virginia over the past three years to ensure that all funds have been used in accordance with the policies of the Virginia Aviation Board and the restrictions contained in paragraph F.1. of this item. The findings of such audit shall be presented to the Chairmen of the House Appropriations, Senate Finance and House and Senate Transportation Committees no later than November 1, 2017."

Explanation:

(This amendment requires the DOAV to audit all grants provided from the Aviation Subfund of the Transportation Trust Fund to and report the findings of such audits to the General Assembly by November 1, 2017. The language also clarifies that Transportation Trust Fund revenues shall not be used to support the ongoing operations of a particular airline.)

Item 448 #1h

Transportation

Department of Rail and Public Transportation

Language

Language:

Amendments to House Bill 1500, as Introduced

Page 436, after line 18, insert:

"3. That the Secretary of Transportation, in coordination with the Northern Virginia Transportation Commission, shall engage his counterparts in Maryland, Washington, D.C., and the appropriate officials in the federal government for the purpose of revising the Washington Metropolitan Area Transit Authority Compact of 1966 and implementing other reforms necessary to ensure the near term and long term viability of the Washington Area Metropolitan Transit Authority (WMATA). In doing so, the Secretary, shall develop, propose and seek agreement on reforms related to the following: (i) the legal and organizational structure of WMATA; (ii) the composition and qualifications of the WMATA Board of Directors and the length of terms of its members; (iii) labor costs and labor relations; (iv) measures necessary to resolve WMATA's unfunded pension liability and other post-employment benefits; (v) measures necessary to better ensure the safety of riders and employees, including safety in the event of a homeland security emergency in the national capital area; and (vi) financial and operational improvements necessary to ensure that WMATA's performance is at least as efficient as its closest comparable transit systems in the United States. The Secretary shall report to and consult quarterly beginning June 30, 2017 with the Chairmen of the House Appropriations, Senate Finance and the House and Senate Transportation Committees regarding activity taken in accordance with this requirement."

Explanation:

(This amendment directs the Secretary of Transportation and the NVTC to work with the other signatories of the WMATA compact to seek reforms to that compact and to report quarterly to the legislature on the progress of such discussions.)

Item 449 #1h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 437, after line 47, insert:

"F. To achieve cost efficiencies for all parties while undertaking the new rail features of the Atlantic Gateway Project in Fairfax County, the Department shall work with Fairfax County and the Virginia Department of Transportation to developed a cost-effective design for a new facility over Route 1 that replaces the existing bridge, expands rail capacity, and accommodates the future Bus Rapid Transit system on Route 1, and work with Fairfax County and the Virginia Department of Transportation to identify funding sources for this portion of the project."

Explanation:

(This amendment directs DRPT, Fairfax County and VDOT to work together to develop a cost-effective method to make improvements as part of the Atlantic Gateway project.)

Item 449 #2h

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 437, after line 47, insert:

"F. No later than July 1, 2017, the Department of Rail and Public Transportation, in collaboration with the Hampton Roads Transportation Planning Organization as well as all relevant stakeholders, shall evaluate the costs of and potential funding sources for completing a Tier II Environmental Impact Study for the purpose of delivering future high speed passenger rail service between Richmond and Hampton Roads, and provide this information to the Chairmen of the House Committees on Transportation and Appropriations, the Senate Committees on Transportation and Finance."

Explanation:

(This amendment directs DRPT to work with the Hampton Roads stakeholders to evaluate the costs of, and identify potential funding sources for, a tier 2 EIS for high speed rail between Richmond and Hampton Roads.)

Item 450 #1h

Transportation

FY16-17

FY17-18

Department of Rail and Public
Transportation

0.00

-2.00 FTE

Language:

Page 438, line 6, strike "7" and insert "5".

Explanation:

(This amendment modifies a request included in House Bill 1500 as introduced that would increase the MEL at DRPT by 6 positions and authorize an increase in the portion of rail funds that can be used for administrative and project development purposes from 3.5% to 7%. The amended language allows an increase from 3.5% to 5% and authorizes 4 of the 6 requested positions.)

Item 453 #1h

Transportation

Department of Transportation

Language

Language:

Page 440, line 29, after "G." insert "1."

Page 440, line 29, strike "2008" and insert "2007".

Page 440, after line 43, insert:

"2. Pursuant to the provisions of Item 449.10, 1., Chapter 847 of the 2008 Acts of Assembly, \$20,000,000 was deposited to the Transportation Partnership Opportunity Fund (TPOF) for the purpose of purchasing right of way owned by Norfolk Southern Corporation and located between Newtown Road and the Oceanfront. The subsequent contract for the TPOF award signed between the Department of Transportation and the City of Virginia Beach, specified that if such funds were not utilized to extend light rail along the corridor to Virginia Beach, the funds were to be repaid to the Department of Transportation and redeposited into the TPOF for allocations for other eligible transportation projects. Based on the failure of the project to move forward, as evidenced by the failure of the voter referendum on the Virginia Beach ballot in the November 2016 election, the City of Virginia Beach is required to repay to the Department of Transportation the full amount in four annual payments of \$5,000,000 each year for the next four years beginning in fiscal year 2018. It is the intent of the General Assembly that these sums are hereby made available to the department to reallocate to eligible TPOF projects as they become available."

Explanation:

(This amendment reflects the agreement between VDOT and the City of Virginia Beach regarding the repayment of a TPOF grant and expresses the intent of the General Assembly that such funds be used on a competitive statewide basis to support other TPOF-eligible projects.)

Item 455 #1h

Transportation

Department of Transportation

Language

Language:

Page 442, after line 20, insert:

"D. Fiscal year annual data on the total number and total monetary amount of toll violations, civil penalties, and administrative fees levied, and amounts collected, shall be reported by all toll operators and High Occupancy Toll lane operators and compiled by the Department of Transportation and submitted to the Chairmen of the House Committees on Transportation and Appropriations, the Senate Committees on Finance and Transportation, and to the Transportation Accountability Commission no later than September 1, 2017, and by December 1 of each year thereafter."

Explanation:

(This amendment requires public and private toll road operators to report on the total number

of violations and civil penalties and administrative fees levied and collected each year.)

Item 464 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 452, after line 1, insert:

"C. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may provide the City of Portsmouth interest-free treasury loans in an amount not to exceed \$1,700,000 in the first year and \$1,700,000 in the second year which may be extended for a period longer than twelve months. The loan is intended to offset losses in personal property tax collections generated by the City due to the transfer of personal property from the Virginia International Gateway to the Commonwealth. The specific terms and structure of any loan shall be approved by the Secretary of Finance, after consultation with the Chairmen of the House Appropriations and Senate Finance Committees, or their designees. A treasury loan for this purpose shall be considered as bridge financing until the planned expansion of the Virginia International Gateway Facility commences and additional equipment is purchased which will generate personal property taxes that the City of Portsmouth shall use to repay the loan."

Explanation:

(This amendment authorizes a Treasury loan in the amount of \$1.7 million in each year of the biennium to the VPA to help offset losses faced by the City of Portsmouth as a result of substantial quantities of personal property being transferred from private to state ownership under the revised lease terms for the VIG facility in Portsmouth. The intent would be to provide these loans for 3 years, after which time substantial expansion and new equipment purchases at the VIG facility will provide additional personal property taxes in amounts more than sufficient to provide for payback of the loan.)

Item 465 #1h

Transportation

Virginia Port Authority

Language

Language:

Page 452, after line 27, insert:

"D. No later than November 1, 2017, the Virginia Port Authority is directed to submit to the Chairmen of the House Appropriations, Senate Finance and House and Senate Transportation Committees a report detailing separately the import and export loads at each

Amendments to House Bill 1500, as Introduced

of the Authority's facilities in Cities of Newport News, Norfolk and Portsmouth, the relative profitability of the operations at each of the facilities, the relative rate of return and profitability of the various types of cargo, distinguishing between the value generated from general cargo, container cargo and break-bulk. The report shall also include the relative value of cargo by type and facility. For each component of this report the data provided shall include such information for each of the last four years."

Explanation:

(This amendment directs the Virginia Port Authority to submit additional information on its individual facilities and the relative profitability of various types of cargo to increase transparency.)

		Item 470 #1h	
Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	1.00	1.00	FTE

Language:

Explanation:

(This amendment converts one wage employee to full-time status at the McGuire VA Medical Center benefits office to reflect increased workloads.)

		Item 470 #2h	
Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	\$0	(\$900,000)	GF

Language:

Page 455, line 13, strike "\$16,824,308" and insert "\$15,924,308".
Page 455, strike lines 49 and 50.
Page 455, line 51, strike "C." and insert "B."

Explanation:

(This amendment reduces the general fund appropriation by \$900,000 the second year and deletes associated language included in the introduced budget relating to the establishment of the Virginia Veteran Entrepreneurship Grant program. The associated legislation authorizing establishment of the program was not passed by the House of Delegates.)

Item 472 #1h

Amendments to House Bill 1500, as Introduced

Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	\$0	(\$115,000)	GF
	0.00	-1.00	FTE

Language:

Page 456, line 18, strike "\$2,900,227" and insert "\$2,785,227".

Page 456, after line 23, insert:

"Included within the general fund appropriation for this item is up to \$160,000 the second year to support the operations of the Veterans Services Foundation."

Explanation:

(This amendment reduces by the general fund appropriation to the Department of Veterans Services by \$115,000 the second year and eliminates one position. A companion amendment establishes Item 472.20 as a distinct appropriation for the Veterans Services Foundation and provides \$115,000 and one position for this purpose, pursuant to House Bill 2148 of the 2017 General Assembly. The amendment also adds language specifying that up to \$160,000 from the general fund appropriation for the item is to be used to support operations of the Veterans Services Foundation.)

			Item 472.20 #1h
Veterans and Defense Affairs	FY16-17	FY17-18	
Department of Veterans Services	\$0	\$115,000	GF
	0.00	1.00	FTE

Language:

Page 456, after line 36, insert:

"472.20 Veteran Services Foundation	\$0	\$115,000	
Fund Sources:	General	\$0	\$115,000
	Dedicated Special Revenue	\$0	\$0 "

Explanation:

(This amendment establishes the Veterans Service Foundation as an entity independent of the Department of Veterans Services under the cognizance of the Secretary of Veterans and Defense Affairs, pursuant to House Bill 2148. The amendment provides \$115,000 the second year from the general fund and one position. A companion amendment to Item 472 of this act makes corresponding reductions to the appropriation and position level of the Department of Veterans Services.)

Central Appropriations

Central Appropriations

Language

Language:

Page 467, after line 8, insert:

"i. The Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority."

Explanation:

(This amendment adds the Chief Executive Officer of the Virginia Alcoholic Beverage Control Authority to the list of agency heads authorized to use agency funds to implement a performance-based pay plan.)

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$0

\$18,107,902

GF

\$0

\$12,884,652

NGF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$182,683,714".

Page 468, strike lines 18 through 43 and insert:

"X.1. The base salary of the following employees shall be increased by three percent on July 10, 2017:

- a. Full-time and other classified employees of the Executive Department subject to the Virginia Personnel Act;
- b. Full-time employees of the Executive Department not subject to the Virginia Personnel Act, except officials elected by popular vote;
- c. Any official whose salary is listed in § 4-6.01 of this act, subject to the ranges specified in the agency head salary levels in § 4-6.01 c;
- d. Full-time staff of the Governor's Office, the Lieutenant Governor's Office, the Attorney General's Office, Cabinet Secretaries' Offices, including the Deputy Secretaries, the Virginia Liaison Office, and the Secretary of the Commonwealth's Office;
- e. Heads of agencies in the Legislative Department;
- f. Full-time employees in the Legislative Department, other than officials elected by popular vote;
- g. Legislative Assistants as provided for in Item 1 of this act;
- h. Judges and Justices in the Judicial Department;
- i. Heads of agencies in the Judicial Department;
- j. Full-time employees in the Judicial Department;
- k. Commissioners of the State Corporation Commission and the Virginia Workers'

Amendments to House Bill 1500, as Introduced

Compensation Commission, the Chief Executive Officer of the Virginia College Savings Plan, and the Directors of the Virginia Lottery, and the Virginia Retirement System; and 1. Full-time employees of the State Corporation Commission, the Virginia College Savings Plan, the Virginia Lottery, Virginia Workers' Compensation Commission, and the Virginia Retirement System.

2.a. Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. However, notwithstanding anything herein to the contrary, the governing authorities of those state institutions of higher education with employees not subject to the Virginia Personnel Act may implement salary increases for such employees that may vary based on performance and other employment-related factors. The appointing or governing authority shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The Department of Human Resource Management shall increase the minimum and maximum salary for each band within the Commonwealth's Classified Compensation Plan by three percent on July 10, 2017. No salary increase shall be granted to any employee as a result of this action. The department shall develop policies and procedures to be used in instances when employees fall below the entry level for a job classification due to poor performance. Movement through the revised pay band shall be based on employee performance.

4. Out of the amounts for Supplements to Employee Compensation is included \$58,154,144 the second year from the general fund to support the general fund portion of costs associated with the salary increase provided in this paragraph. Funding of \$12,884,652 nongeneral funds is also included to transfer to the higher education institutions to support the cost for their classified employees for the three percent salary increase. The Department shall allocate funding to the higher education institutions to support the cost related to their classified employees of the three percent salary increase as follows:

Institution	GF	NGF	Total
CNU	174,452	113,898	288,350
CWM	85,577	128,901	214,478
GMU	428,006	2,114,606	2,542,612
JMU	560,324	604,590	1,164,914
LU	127,177	178,047	305,224
NSU	270,870	207,699	478,568
ODU	227,598	985,181	1,212,779
RU	307,230	193,145	500,375

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UMW	142,228	215,729	357,957
UVA	448,108	832,200	1,280,308
UVAW	21,959	14,457	36,416
VCU	485,308	2,516,598	3,001,906
VMI	71,830	107,745	179,575
VSU	183,453	190,940	374,393
VT	525,448	850,070	1,375,517
RBC	40,821	21,692	62,513
VCCS	1,653,839	3,596,444	5,250,283
VIMS	55,860	2,940	58,801
VSU-E	17,581	925	18,506
VT-E	168,083	8,846	176,930
Totals	5,995,750	12,884,652	18,880,402

5. The following agency heads, at their discretion, may utilize agency funds or the funds provided pursuant to this paragraph to implement the provisions of new or existing performance-based pay plans:

- a. The heads of agencies in the Legislative and Judicial Departments;
- b. The Commissioners of the State Corporation Commission and the Virginia Workers' Compensation Commission;
- c. The Attorney General;
- d. The Director of the Virginia Retirement System;
- e. The Director of the Virginia Lottery;
- f. The Director of the University of Virginia Medical Center;
- g. The Chief Executive Officer of the Virginia College Savings Plan; and h. The Executive Director of the Virginia Port Authority.

6. The base rates of pay, and related employee benefits, for wage employees may be increased up to three percent no earlier than July 10, 2017. The cost of such increases for wage employees shall be borne by existing funds appropriated to each agency.

7. The governing authorities of those state institutions of higher education with employees may provide a salary adjustment based on performance and other employment-related factors, as long as the increases do not exceed the three percent increase on average.

Y.1. The appropriations in this item include funds to increase the base salary of the following employees by two percent on August 1, 2017, provided that the governing authority of such employees certifies that the listed employees will receive the stated pay increase. a. General Registrars and members of local electoral boards; and, b. Full-time employees of Community Services Boards, Centers for Independent Living, secure detention centers supported by Juvenile Block Grants, juvenile delinquency prevention and local court service units, local social services boards, local pretrial services act and comprehensive community corrections act employees, and local health departments where a memorandum of understanding exists with the Virginia Department of Health.

2. Out of the appropriation for Supplements to Employee Compensation is included

Amendments to House Bill 1500, as Introduced

\$5,425,640 the second year from the general fund to support the costs associated with the salary increase provided in this paragraph."

Page 468, strike lines 44 through 51 and insert:

"AA. The Director of the Department of Planning and Budget shall transfer \$14,565,620 the second year from the general fund from this item to the Department of State Police to provide each sworn officer of the state police an increase in their annual salary \$6,793 effective July 10, 2017. This increase shall not be factored into the calculation of any percentage salary increase authorized in this act with the same effective date.)

Explanation:

(This amendment provides funding in fiscal year 2018 to provide a 3% salary increase for state employees, estimated at \$58.2 million, a 2% salary increase for state supported local employees other than employees of the constitutional offices estimated at \$5.4 million, and funding for an additional \$6,793 salary increase for sworn officers of the state police, an amount estimated at \$14.6 million. Funding for a 2 percent raise for employees of the constitutional offices. A portion of the funding allocated in this amendment has been redirected from proposals in the introduced budget for a 1.5 bonus for state employees and state supported local employees, and \$4.0 million included in the introduced budget for state police salary adjustments.)

Item 475 #3h

Central Appropriations

Central Appropriations

Language

Language:

Page 461, after line 6, insert:

"8. The plan sponsor shall report quarterly to the Department for all pharmacy claims the amount paid to the pharmacy provider per claim, including but not limited to cost of drug reimbursement, dispensing fees, and copayments, the amount charged to the plan sponsor for each claim, and the amount charged by the plan sponsor to the Commonwealth for each claim. In the event there is a difference between these amounts, the plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim."

Explanation:

(This amendment requires the Department of Human Resource Management to capture information concerning expenditures made for pharmacy claims for the state employee health program.)

Item 475 #4h

Central Appropriations

Central Appropriations

Language

Language:

Page 463, line 18, after "M." insert "1."

Page 463, after line 32, insert:

"2. Notwithstanding the provisions of § 2.2-3205(A), Code of Virginia, the terminating agency shall not be required to pay the Virginia Retirement System the costs of enhanced retirement benefits provided for in § 2.2-3204(A), Code of Virginia, for employees who are involuntarily separated from employment with the Commonwealth if the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules have certified on or after July 1, 2016, that such action results from 1. budget reductions enacted in the Appropriation Act; 2. reorganization or reform actions taken by agencies in the legislative branch of state government to increase efficiency of operations or improve service delivery provided such actions have been approved by the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules; or 3. downsizing actions taken by agencies in the legislative branch of state government as the result of the loss of federal or other grants, private donations, or other nongeneral fund revenue and if the applicable agency certifies that the actions comport with the provisions of and related policies associated with the Workforce Transition Act. Under these conditions, the entire cost of such benefits for involuntarily separated employees shall be factored into the employer contribution rates paid to the Virginia Retirement System."

Explanation:

(This amendment provides that agencies in the legislative branch will not be required to pay to the Virginia Retirement System the costs of certain enhanced retirement benefits for employees who are involuntarily separated if the Speaker of the House of Delegates and the Chairman of the Senate Committee on Rules certify that the separation is the result of budget reductions enacted in the Appropriation Act, an agency reorganization to increase efficiency of operations or improve service delivery, or an agency downsizing due to a loss of nongeneral fund revenue. A similar provision presently is included in the Appropriations Act, Chapter 780, for agencies in the executive branch of state government.)

		Item 475 #5h
Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$2,855,958 GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$154,547,118".

Page 469, after line 2 insert:

Amendments to House Bill 1500, as Introduced

T.1. Out of the amounts for compensation supplements in this item \$2,855,958 from the general fund in the second year is provided for an additional two percent adjustment to the base salary of state employees in the following high turnover job roles effective July 10, 2017 for the purposes of relieving salary compression and maintaining market relevance:

- a. Direct Service Associate I
- b. Direct Service Associate II
- c. Direct Service Associate III
- d. Housekeeping and/or Apparel Worker I
- e. Registered Nurse I
- f. Registered Nurse II/Nurse Practitioner I/Physician's Assistant
- g. Licensed Practical Nurse
- h. Therapy Assistant/Therapist I
- i. Therapist II

2.a Employees in the Executive Department subject to the Virginia Personnel Act shall receive the salary increases authorized in this paragraph only if they attained at least a rating of "Contributor" on their latest performance evaluation.

b. Salary increases authorized in this paragraph for employees in the Judicial and Legislative Departments, employees of Independent agencies, and employees of the Executive Department not subject to the Virginia Personnel Act shall be consistent with the provisions of this paragraph, as determined by the appointing or governing authority. The governing authorities of those agencies and state institutions of higher education with employees not subject to the Virginia Personnel Act shall certify to the Department of Human Resource Management that employees receiving the awards are performing at levels at least comparable to the eligible employees as set out in subparagraph 2.a. of this paragraph.

3. The salary increase authorized in this paragraph is intended to be in addition to any other salary increase authorized in this act.

Explanation:

(This amendment provides an additional 2% pay raise for 9 job roles which continue to have high turnover.)

		Item 475 #6h
Central Appropriations	FY16-17	FY17-18
Central Appropriations	(\$500,000)	(\$2,500,000) GF

Language:

Page 459, line 8, strike "\$43,950,725" and insert "\$43,450,725".

Page 459, line 8, strike "\$151,691,160" and insert "\$149,191,160".

Page 468, line 15, strike "\$1,000,000" and insert "\$500,000".

Page 468, line 15, strike "\$3,000,000" and insert "\$500,000".

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment reduces funding included in the introduced budget pursuant to new federal regulations regarding overtime compensation. The proposed regulations are currently on hold due to litigation and the change in administration.)

	Item 476 #1h	
Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$2,900,000 GF

Language:

Page 469, line 5, strike "\$16,962,496" and insert "\$19,862,496".

Page 471, after line 43, insert:

"3.a. Notwithstanding the provisions of § 2.2-2011, Code of Virginia, the Department of State Police is authorized to procure, develop, operate, and manage the cyber security and management tools required to protect the information technology used by the Department that is defined as out-of-scope from the Virginia Information Technologies Agency pursuant to the Memorandum of Understanding (MOU) between the two agencies dated August 30, 2013. The Department of State Police shall be solely responsible for securing all aspects of information technology defined as out-of-scope in the current MOU.

b. Costs expended by the Department of State Police for cyber security and management tools shall be reimbursed by the Director, Department of Planning and Budget from unexpended funds provided in paragraph I.1. of this item, after such expenses have been approved by the Chief Information Office and determined to be in compliance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency.

4.a. The Superintendent of State Police and the Chief Information Officer of the Commonwealth shall jointly develop and report to the Chairmen of the House Committee on Appropriations and Senate Committee on Finance a detailed transition plan addressing the steps required for the Department of State Police to assume responsibility for the development, operation, and management of all of its information technology infrastructure and services.

b. The report shall, at a minimum, include a detailed transition plan that identifies and evaluates (i) anticipated transition timelines, tasks, activities, and responsible parties, (ii) one-time and ongoing costs of transitioning responsibility for information technology services from the Virginia Information Technologies Agency to the Department of State Police including the estimated costs to obtain existing information technology assets or transition services from Northrop Grumman, (iii) the ongoing costs of staffing, services, and contracts related to enterprise security and management tools, legacy system replacements or upgrades, construction or lease of facilities including data centers, labor costs and workload analyses, and training costs, (iv) any other such factors deemed necessary for discussion as

Amendments to House Bill 1500, as Introduced

identified by the Superintendent of State Police or Chief Information Officer of the Commonwealth, and (v) identify necessary statutory changes required to effectuate the transition and modernize current statutes related to basic State Police communication systems consistent with the Criminal Justice Information Services Security Policy Version 5.5, or its successor, and (vi) a jointly developed and agreed upon MOU between the Department of State Police and the Virginia Information Technologies Agency that certifies the information.

c. The report and accompanying Memorandum shall be provided to the Chairmen of the House Committee on Appropriations and Senate Committee on Finance no later than October 1, 2017.

5. Included within the appropriation for this item, up to \$2,900,000 the second year from the general fund is provided to reimburse the Department of State Police for costs associated with mitigating information technology security threats and gaps not addressed in paragraph 3.a. All such costs shall be eligible for reimbursement if they have been procured in accordance with the regulations, policies, procedures, standards, and guidelines of the Virginia Information Technologies Agency. The Director, Department of Planning and Budget is authorized to release this funding following certification by the Chief Information Officer that these costs address cyber security threats and gaps, including upgrades to legacy applications to remediate audit findings by the Auditor of Public Accounts or Commonwealth Security and Risk Management."

Explanation:

(This amendment authorizes the Department of State Police to assume full responsibility for procuring, developing, operating, and managing the cyber security and management tools required to protect the information technology used by the Department that is deemed to be not covered by the Virginia Information Technologies Agency pursuant to a written Memorandum of Understanding between the two agencies. The amendment authorizes the Department to access unexpended balances of the information technology contingency fund established for State Police in Chapter 780 of the 2016 Session of the General Assembly. The amendment requires the Superintendent of State Police and Chief Information Officer of the Commonwealth to provide a report to the Chairmen of the House Appropriations and Senate Finance Committees detailing the timelines and estimated costs of transitioning the Department of State Police to procuring, operating, and managing all information technology infrastructure and services independent of the Virginia Information Technologies Agency. The amendment also provides \$2.9 million from the general fund the second year for projects necessary to begin transitioning information technology services pursuant to the report required by paragraph 4.a. being completed, and the signing of a Memorandum of Understanding between the Department of State Police and the Virginia Information Technologies Agency detailing such projects.)

Amendments to House Bill 1500, as Introduced

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$125,000 GF

Language:

Page 469, line 5, strike "\$16,962,496" and insert "\$17,087,496".
Page 472, line 16, strike "\$367,638" and insert "\$492,638".

Explanation:

(This amendment provides an additional \$125,000 from the general fund for the inauguration. This would increase funding from \$367,638 to \$492,638 to reflect all of the projected cost.)

Item 476 #3h

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	(\$1,200,000) GF

Language:

Page 469, line 5, strike "\$16,962,496" and insert "\$15,762,496".
Page 470, line 27, unstrike " \$300,000" and strike "\$1,500,000".

Explanation:

(This amendment removes \$1.2 million in additional funding included in the introduced budget for unbudgeted legal expenses.)

Item 476 #4h

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$145,392 GF

Language:

Page 469, line 5, strike "\$16,962,496" and insert "\$17,107,888".

Explanation:

(This amendment provides \$145,392 from the general fund in additional funding for VITA rates to reflect the increase in the VITA rates that will occur as a result of the 3% salary adjustment for state employees.)

Item 476 #5h

Central Appropriations

Central Appropriations

Language

Language:

Page 472, line 29, after "Governor" insert:

", the Chairman of the Commission on Employee Retirement Security and Pension Reform,".

Explanation:

(This amendment includes the Chairman of the Pension Reform Commission in the list of individuals receiving the report detailing the new joint internship and management training program.)

Item 478.20 #1h

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$2,000,000

\$0 GF

Language:

Page 474, line 12, strike "\$4,000,000" and insert "\$6,000,000".

Explanation:

(This amendment partially restores the proposed reduction to the Global Genomics and Bioinformatics Research Institute.)

Item 482 #1h

Independent Agencies

FY16-17

FY17-18

State Corporation Commission

\$0

\$1,100,000 NGF

Language:

Page 476, line 34, strike "\$0" and insert "\$1,100,000".

Page 476, after line 48, insert:

"D. Out of the amounts for this item, \$1,100,000 the second year is provided to effectuate the provisions of House Bill 2111 of the 2017 General Assembly Session which allows the Commission to absorb the credit card and eCheck convenience fees as opposed to passing them on to the files and also grants the Commission the discretion not to charge a fee for providing copies of certain documents."

Explanation:

(This amendment is self-explanatory.)

Amendments to House Bill 1500, as Introduced

Item 488 #1h

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$0

\$750,000 NGF

Language:

Page 478, line 50, strike "\$25,359,984" and insert "\$26,109,984".

Explanation:

(This amendment requests additional nongeneral fund authority for the ABLEnow program from Virginia 529.)

Item 489 #1h

Independent Agencies

FY16-17

FY17-18

Virginia Retirement System

\$0

\$1,500,000 NGF

Language:

Page 479, line 42, strike "\$17,290,398" and insert "\$18,790,398".

Explanation:

(This amendment provides \$1.5 million from the nongeneral fund in administrative funding to the VRS pursuant the passage of House Bill 2251 of the 2017 General Assembly session.)

Item C-0 #1h

General Conditions

General Conditions

Language

Language:

Page 490, after line 6, insert:

"9. College of William and Mary

a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing, recreational, athletic and /or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board guidelines issued pursuant to § 23.1-1106 C.1. (d), Code of Virginia.

b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to design, construct, and finance a facility or

Amendments to House Bill 1500, as Introduced

facilities to provide additional parking, student or faculty/staff housing, recreational, athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related facilities by including the facilities in the College's facility inventory and managing their operation and maintenance including the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other College facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the College shall not be required to take any action that would constitute a breach of the College's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the College or the Commonwealth of Virginia.

d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities."

Page 490, line 7, strike "9." and insert "10."

Explanation:

(This amendment authorizes the College of William and Mary to evaluate and execute alternative financing agreements with public and private entities including the William and Mary Real Estate Foundation as a means to provide parking, student and/or faculty/staff housing, recreational, athletic, or other operational related facilities.)

Item C-2.50 #1h

Education

Christopher Newport University

Language

Language:

Page 491, after line 31, insert:

"§ 2-2.50 CHRISTOPHER NEWPORT UNIVERSITY (242)".

"Christopher Newport University is authorized to sell the Yoder Barn Property in Newport News, Virginia. One-hundred percent of the proceeds from the sale of said property shall be used to support Christopher Newport University's endowment. Said property was a gift to

Amendments to House Bill 1500, as Introduced

Christopher Newport University in 2007, comprises approximately 3.1853 acres and is situated at 660 Hamilton Drive, bordered by Criston Drive and Oyster Point Road."

Explanation:

(This amendment is self-explanatory.)

Item C-2.50 #2h

Education

Christopher Newport University

Language

Language:

Page 491, after line 31, insert:

"§ 2-2.50 CHRISTOPHER NEWPORT UNIVERSITY (242)".

"Christopher Newport University is authorized to increase the scope of the project, Construct and Renovate Fine Arts and Rehearsal Space (18086) to 105,040 gross square feet to include 88,060 gross square feet of new construction and 16,980 gross square feet of renovation. Total project cost will not exceed the amount appropriated in Chapter 759, 2016 Session of the General Assembly."

Explanation:

(This amendment is self-explanatory.)

Item C-14.50 #1h

Education

Old Dominion University

Language

Language:

Page 493, after line 30, insert:

"Old Dominion University is authorized to reconstruct the Stadium at Foreman Field. Any debt service for the project that is supported by subsidy may be excluded from the subsidy calculations defined under § 23-1.1309 A., Code of Virginia."

Explanation:

(This amendment is self-explanatory.)

Item C-14.80 #1h

Education: Higher Education

FY16-17

FY17-18

Amendments to House Bill 1500, as Introduced

Page 496, line 21, strike "\$1,026,000" and insert "\$1,000,000".

Page 496, line 21, strike "\$2,654,000" and insert "\$0".

Explanation:

(This amendment removes proposed new funding for land acquisition.)

Item C-31.50 #1h

Public Safety and Homeland Security	FY16-17	FY17-18	
Department of Alcoholic Beverage Control	\$0	(\$104,770,000)	NGF

Language:

Page 497, line 22, strike "\$104,770,000" and insert "\$0".

Page 497, strike lines 23 through 44 and insert:

"A. The Department of Alcoholic Beverage Control ("ABC") is hereby authorized to develop a detailed plan to undertake a capital project for the relocation of its current warehouse and administrative offices.

B. The detailed plan will be a comprehensive plan for the relocation of the ABC warehouse and administrative offices. At a minimum the plan will include real estate development acquisition approaches to achieve operationally ready "turn-key" cost effective and efficient solutions to satisfy ABC's operational and business needs. Solutions may include, but not be limited to, new facilities, acquiring existing facilities through lease or purchase, or a combination of construction and acquisition of existing facilities.

C. The plan will address options for leveraging state-owned surplus real property, existing underutilized state real property, and state real property that may become surplus as a result of ABC's relocation from its current warehouse and administrative office location. The plan will also address alternative financing options.

D. Detailed planning for the relocation and capital oversight of any resulting projects shall proceed pursuant to § 2.2-1515 through § 2.2-1520.

E. ABC, will obtain assistance from the Department of General Services staff and contract resources if necessary to develop the real property acquisition and real property state surplus reuse and disposal analysis of the plan required in paragraph B of this section.

F. ABC will be responsible for the preparation and delivery of the detailed plan no later than December 1, 2017 to the Six-Year Capital Outlay Plan Advisory Committee (§ 2.2-1516)."

Explanation:

(This amendment provides for the Department of Alcoholic Beverage Control to begin planning for the relocation of its current warehouse and administrative offices.)

Item C-34.30 #1h

Amendments to House Bill 1500, as Introduced

Public Safety	FY16-17	FY17-18	
Military Affairs, Department of	\$0	\$5,000,000	NGF

Language:

Page 498, after line 36, insert:

"C-34.30 Improvements: Replace / Install Fire Safety Systems in Readiness Centers	\$0	\$5,000,000	
Fund Sources: Bond Proceeds	\$0	\$5,000,000	"

Explanation:

(This amendment provides financing through the Virginia Public Building Authority for the first phase of replacing and installing fire safety systems in readiness centers across the state.)

Item C-34.30 #2h

Public Safety	FY16-17	FY17-18	
Military Affairs, Department of			

Language:

Page 498, after line 36, insert:

"C-34.30 - -	\$0	\$0	
--------------	-----	-----	--

"A. The Department of General Services (DGS) and the Department of Military Affairs (DMA), in consultation with the Department of Planning and Budget (DPB), shall study and identify issues related to the DMA's ability to enter into contracts using federal funding and adhering to the Commonwealth's capital outlay Code requirements, and DGS' policy and procedures for capital outlay projects. DGS and DMA will give priority to evaluating and developing, if possible, options to leverage federal dollars for capital projects that become available and must be obligated within 90 days of the end of a federal fiscal year. DGS and DMA shall submit recommendations to the Chairmen of the House Appropriations and Senate Finance Committees and the Secretaries of Administration and Finance no later than November 1, 2017."

Explanation:

(This amendment is self-explanatory.)

Item C-35.10 #1h

Public Safety and Homeland Security	FY16-17	FY17-18	
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Amendments to House Bill 1500, as Introduced

Department of State Police (800,000) \$0 GF

Language:

Page 499, line 25, strike "\$800,000" and insert "\$0".

Explanation:

(This amendment moves the Construct Area 12 Office Building project to the capital outlay pool under C-48.10.)

Item C-44 #1h

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	(\$10,000,000)	\$0 GF
	\$10,000,000	\$0 NGF

Language:

Page 501, line 3, strike "\$84,400,000" and insert "\$94,400,000".
 Page 501, strike lines 7 and 8.
 Page 504, strike lines 15 and 16.

Explanation:

(This amendment provides additional authority from the Virginia Public Building Authority and Virginia College Building Authority in lieu of general funds in fiscal year 2017 and makes technical corrections to the budget as introduced.)

Item C-48.10 #1h

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	\$0	\$20,800,000 NGF

Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$48,498,000".
 Page 505, line 25, strike "\$27,698,000" and insert "\$48,498,000".
 Page 505, line 31, strike "\$27,698,000" and insert "\$48,498,000".
 Page 505, strike lines 39 through 42.
 Page 505, line 43, strike "3." and insert "2."
 Page 505, after line 44, insert:
 "156 - Department of State Police Construct Area 12 Office Building (18250)
 268 - Virginia Institute of Marine Science Eastern Shore Laboratory Education and Administration Complex (xxxxx)
 3. To fund the following projects hereby authorized for renovation and equipment:
 885 - Institute for Advanced Learning and Research Institute IALR Renovation,

Amendments to House Bill 1500, as Introduced

Improvements and Equipment (xxxxx)

799 - Department of Corrections Greenville Correctional Center Repairs (xxxxx)".

Explanation:

(This amendment makes changes to the proposed capital outlay pool.)

Item C-50 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 506, strike lines 36 through 38 and insert:

"Upon certification from the Virginia Economic Development Partnership and the Commonwealth Center for Advanced Manufacturing that one or more federal grants have been awarded or contributions from other non-governmental sources, including but not limited to in-kind donations of land, equipment, software or services, have been received by the Commonwealth Center for Advanced Manufacturing sufficient to cover the costs of equipment for the Advanced Manufacturing Apprentice Academy Center project, the Director, Department of Planning and Budget shall release to the Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for Advanced Manufacturing, all or a portion of the \$25 million, provided by Item C-46.10, Chapter 732, 2016 Acts of Assembly, required to complete the development and construction of an Advanced Manufacturing Apprentice Academy Center at the Commonwealth Center for Advanced Manufacturing."

Explanation:

(This amendment is self-explanatory.)

Item C-52.20 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 507, strike lines 45 through 48 and insert "Omitted."

Page 508, strike lines 1 through 8.

Explanation:

(This amendment removes proposed new planning projects.)

Item C-52.30 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 508, strike lines 9 through 12 and insert "Omitted."

Explanation:

(This amendment removes proposed language providing for capital leases for third-party solar projects on state property.)

Item C-52.40 #1h

Central Appropriations

Central Capital Outlay

Language

Language:

Page 509, after line 8, insert:

" F. On or before June 30, 2017, the State Comptroller shall revert \$10,000,000 from the agency, fund code, and project code listed.

Agency Name/ (Code)	Fund	Project Code
Central Capital (949)	0965	17777
Central Capital (949)	0965	17968
Department of Conservation and Recreation (199)	0965	00000
Department of Conservation and Recreation (199)	0965	18159
Woodrow Wilson Workforce and Rehabilitation Center (203)	0965	18160
Virginia Community College System	0965	17989
Department of Forensic Science (778)	0965	18167
Department of Juvenile Justice (777)	0965	17727
Department of Behavioral Health and Developmental Services (720)	0965	18166
Virginia School for the Deaf and Blind (218)	0965	18069
Frontier Culture Museum (239)	0965	18073
Department of Blind and Vision Impaired (702)	0965	00000
Department of Blind and Vision Impaired (702)	0965	18164
"		

.

Explanation:

(This amendment reverts capital outlay planning fund balances.)

Item C-52.70 #1h

Central Appropriations

FY16-17

FY17-18

Central Capital Outlay

Language:

Page 510, after line 15, insert:

"C-52.70 -

\$0

\$0

Page 510, after line 15, insert:

"Pursuant to projects authorized and funded in paragraph E.1 of Items C-39.40 of Chapter 1 of the Acts of Assembly of 2014, operations of the Virginia General Assembly will temporarily move and operate from the Pocahontas Building bounded by the following streets 9th to the west, 10th to the east, Bank to the north, and Main to the south in the City of Richmond. This temporary move will result in the Commonwealth's legislative activities to be concentrated in an area requiring traffic and pedestrian operational security enhancements. As such, and pursuant to the responsibilities of the Department of General Services (§ 2.2-1129) and the Virginia Capitol Police (§ 30-34.2:1), Bank Street from 9th to 14th Street in the City of Richmond shall be controlled by the Department of General Services and the Virginia Capitol Police while the Virginia General Assembly is located in the Pocahontas Building. Vehicular travel limitations and pedestrian management needs on and along Bank Street shall be determined jointly by the Department of General Services and the Virginia Capitol Police during that time. The Department of General Services and the Virginia Capitol Police will coordinate its Bank Street decisions with the City of Richmond.

The projects stated in the Chapter referenced above also include new permanent facilities for state government operations. Design precedence for permanent facilities will accommodate the operational needs of state government resources identified to occupy and conduct state business within the funded projects."

Explanation:

(This amendment is self-explanatory.)

Item 3-1.01 #1h

Transfers

Interfund Transfers

Language

Language:

Page 520, line 12, strike "\$12,157,965" and insert "\$11,951,845".

Amendments to House Bill 1500, as Introduced

Page 520, line 12, strike "\$3,552,303" and insert "\$3,758,423".

Page 524, line 6, strike "\$14,248" and insert "\$20,000".

Page 524, strike lines 8 and 9.

Page 524, strike lines 10 and 11.

Page 524, strike lines 20 and 21.

Page 524, strike lines 22 and 23.

Page 524, line 24, strike "\$42,173" and insert "\$250,000".

Page 524, line 28, strike "\$463" and insert "\$50,000".

Page 524, strike lines 30 and 31.

Page 524, after line 31, insert:

"Department of Environmental Quality 07480 \$206,120 \$206,120".

Explanation:

(This amendment changes the nongeneral funds from which funds are being transferred from DEQ to the general fund as part of the budget reduction plan. The changes have no net impact on the general fund, simply realign the reductions to more closely fit funds from which balances are available.)

Item 3-1.01 #2h

Transfers

Interfund Transfers

Language

Language:

Page 525, line 29, strike "\$732,914" and insert "\$723,914".

Explanation:

(This amendment contains a technical correction to a transposed embedded number contained in House Bill 1500 as introduced.)

Item 3-1.01 #3h

Transfers

Interfund Transfers

Language

Language:

Page 514, line 1, strike "\$97,328,070" and insert "\$98,128,070".

Page 514, line 1, strike "\$101,428,070" and insert "\$103,028,070".

Explanation:

(This amendment increases the transfer of net profits from the Department of Alcoholic

Amendments to House Bill 1500, as Introduced

Beverage Control to the general fund by \$800,000 the first year and \$1.6 million the second year.)

Item 3-1.01 #4h

Transfers

Interfund Transfers

Language

Language:

Page 517, line 29, strike "\$2,464,585" and insert "\$3,364,585".

Page 517, line 30, strike "\$2,464,585" and insert "\$3,864,585".

Explanation:

(This amendment increases the transfer to the general fund related to operating efficiencies to be implemented by the Department of Alcoholic Beverage Control by \$900,000 the first year and \$1,400,000 the second year.)

Item 3-1.01 #5h

Transfers

Interfund Transfers

Language

Language:

Page 518, line 27, strike "\$280,000" and insert "\$889,748".

Page 518, line 28, strike "\$600,000" and insert "\$1,209,748".

Explanation:

(This amendment increases the transfer to the general fund from the Firearms Transaction and Concealed Weapons Permit Programs by \$609,748 each year.)

Item 3-1.01 #6h

Transfers

Interfund Transfers

Language

Language:

Page 525, after line 28, insert:

"3. On or before June 30 each year, the State Comptroller shall transfer \$26,064,305 the first year and \$17,375,904 the second year to the general fund the following amounts from the agencies and funds listed below, to fund a portion of the nongeneral share of costs for the expedited repayment of deferred contributions to the Virginia Retirement System authorized

Amendments to House Bill 1500, as Introduced

in Chapter 732, 2016 Acts of Assembly. Agencies may determine the appropriate fund detail amount within each fund.

Agency Name	Fund	FY 2017	FY 2018
Christopher Newport University (242)	03	\$390,307	\$260,205
College of William and Mary (204)	03	\$1,020,946	\$680,603
Richard Bland College (241)	03	\$42,715	\$28,476
George Mason University (247)	03	\$1,935,422	\$1,290,281
James Madison University (216)	03	\$1,551,829	\$1,034,553
Longwood University (214)	03	\$326,500	\$217,667
Norfolk State University (213)	03	\$486,295	\$324,197
Old Dominion University (221)	03	\$1,002,931	\$668,621
Radford University (217)	03	\$517,096	\$344,731
University of Mary Washington (215)	03	\$314,079	\$209,386
University of Virginia (207)	03	\$5,048,921	\$3,365,948
University of Virginia Medical Center (209)	03	\$1,072,236	\$714,824
University of Virginia's College at Wise (246)	03	\$117,388	\$78,259
Virginia Commonwealth University (236)	03	\$3,210,947	\$2,140,631
VCU Medical College of Virginia Hospitals Authority (206)	03	\$772,167	\$514,778
Virginia Community College System (260)	03	\$3,377,834	\$2,251,889
Virginia Military Institute (211)	03	\$288,536	\$192,357
Virginia Polytechnic Institute and State University (208)	03	\$4,110,195	\$2,740,130
Virginia State University (212)	03	\$477,961	\$318,641
Total		\$26,064,305	\$17,376,203".

Explanation:

(This amendment is a companion amendment to a series of amendments that restore general fund to the educational and general program and correctly revert the nongeneral savings associated with the VRS prepayment from the 2016 Session actions.)

Item 3-1.01 #7h

Transfers

Interfund Transfers

Language

Language:

Amendments to House Bill 1500, as Introduced

Page 525, after line 41, insert:

"LL. On or before June 30 each year, the State Comptroller shall transfer \$650,000 the first year and \$650,000 the second year to the general fund from the Department of Game and Inland Fisheries."

Explanation:

(This amendment transfers \$650,000 of nongeneral fund resources from the Department of Game and Inland Fisheries to the general fund each year. The Department received a 14.5% increases in its nongeneral fund revenues in the fiscal year 2016-2018 biennium and was not required to offer any savings to offset the general fund budget shortfall. The reduction is equivalent to 1% of the agency's total budget.)

Item 3-1.01 #8h

Transfers

Interfund Transfers

Language

Language:

Page 513, after line 40, insert:

"8. Commission on The Virginia Alcohol Safety Action Program (Special)
For expenses incurred for care, treatment, study
and rehabilitation of alcoholics by the Department
of Behavioral Health and Developmental Services
and other state agencies. \$800,000 \$0".

Page 513, line 42, strike the first "\$74,931,535" and insert "\$75,731,535".

Explanation:

(This amendment transfers \$800,000 in nongeneral fund balances within the Commission on the Virginia Alcohol Safety Action Program to support expenses incurred by the Department of Behavioral Health and Developmental Services to support treatment and rehabilitation of those suffering from substance abuse.)

Item 3-5.16 #1h

Adjustments and Modifications to Tax Collections

Prohibit State Income Tax Deduction for Certain Charitable
Contributions

Language

Language:

Page 531, strike lines 17 through 21.

Explanation:

Amendments to House Bill 1500, as Introduced

(This amendment eliminates a proposal contained in House Bill 1500 as introduced that would prohibit the use of both the Neighborhood Assistance Act or Educational Scholarship Tax Credits and tax deductions for charitable contributions to the same entities. The Governor assumed this action would generate \$2.0 million to the general fund in fiscal year 2018. Separate legislation is being introduced to the 2017 General Assembly addressing this issue.)

Item 3-5.17 #1h

Adjustments and Modifications to Tax Collections

Virginia Tax Amnesty Program

Language

Language:

Page 532, after line 13, insert:

"G.1. If collections generated by the Virginia Tax Amnesty Program authorized by this item and by House Bill 2246 of the 2017 Session General Assembly exceed the revenue estimate of such program included within the official fiscal year 2018 revenue estimate contained in the first enactment of House Bill 1500 of the 2017 Session of the General Assembly, such amounts shall be utilized for the purposes of establishing a cash reserve to mitigate any potential revenue shortfalls that may arise during the remainder of the biennium.

2. To determine the amounts that are to be deposited into such reserve, the comptroller shall first determine the tax amnesty program revenues that were collected in excess of the revenues forecast from such program in this act.

3. The comptroller shall then reflect the excess revenues as a commitment on the preliminary balance sheet entitled Revenue Cash Reserve to be held solely for the purposes of mitigating any loss of general fund revenues in fiscal year 2018 from the official forecast contained in this act.

4. The comptroller may draw against the balances of the Revenue Cash Reserve for an amount equal to any shortfall in general fund revenue collections from the official forecast contained in this act for fiscal year 2018."

Explanation:

(This amendment specifies that if collections from the Tax Amnesty Program authorized by the 2017 General Assembly exceed the estimates embedded in House Bill 1500 as introduced, any excess collections are to be deposited into a cash reserve to be utilized to address any general fund revenue collection shortfall.)

Item 3-5.17 #2h

Adjustments and Modifications to Tax Collections

Virginia Tax Amnesty Program

Language

Language:

Page 531, after line 50, insert:

"d. No taxpayer shall be eligible to participate in the Program with respect to any tax liability if it is attributable to an issue that is the subject of a decision of a Virginia court rendered on or after January 1, 2016 pertaining to § 58.1-402(B)(8)(a), Code of Virginia."

Explanation:

(This amendment ensures that in instances where tax payments are being withheld pending litigation, that if the Commonwealth prevails in such proceedings, the taxpayer is not eligible for a reduced payment simply because of the timing of the Amnesty program.)

Item 4-.01 #1h

Operating Policies

Operating Policies

Language

Language:

Page 533, after line 14, insert:

"e. 1. The State Council of Higher Education for Virginia shall establish a policy for granting undergraduate course credit to entering freshman students who have taken one or more Advanced Placement, Cambridge Advanced (A/AS), College-Level Examination Program (CLEP), or International Baccalaureate examinations by August 1, 2017. The policy shall:

- a) Outline the conditions necessary for each public institution of higher education to grant course credit, including the minimum required scores on such examinations;
- b) Identify the course credit or other academic requirements of each public institution of higher education that the student satisfies by achieving the minimum required scores on such examinations; and
- c) Ensure that the grant of course credit is consistent across each public institution of higher education and each such examination.

2. The Council and each public institution of higher education shall make the policy available to the public on its website."

Explanation:

(This amendment is self-explanatory.)

Item 4-1.01 #1h

Appropriations

Prerequisites for Payment

Language

Language:

Amendments to House Bill 1500, as Introduced

Page 533, after line 30, insert:

"d. All agencies shall notify the Chairmen of the House Appropriations and Senate Finance Committees, no less than biannually, if an agency has been awarded or received payment of a grant from the federal government equal to or in excess of \$250,000. Furthermore, the Chairmen of the House Appropriations and Senate Finance Committees must be provided notices, including a detailed explanation, when federal grant funds are returned."

Explanation:

(This amendment is self-explanatory.)

Item 4-1.02 #1h

Appropriations

Withholding of Spending Authority

Language

Language:

Page 535, after line 48, insert:

"e. As a condition of receiving funds authorized in this act, no locally elected constitutional officer shall require a loyalty oath or pledge of support in the officer's election campaign as a condition of employment for a position which is not a confidential, supervisory or policy-making position. Furthermore, any decision to dismiss, demote, suspend or take any adverse employment action against any employee without giving written notice of the reason for such action and without giving the employee the opportunity to respond to such action orally and in writing is prohibited."

Explanation:

(This amendment is self-explanatory.)

Item 4-4.01 #1h

Capital Projects

General

Language

Language:

Page 552, strike lines 18 and 19.

Explanation:

(This amendment removes proposed new language which duplicates House Bill 1712 pending before the General Assembly.)

Item 4-5.02 #1h

Special Conditions and Restrictions on Expenditures

Third Party Transactions

Language

Language:

Page 556, line 10, after "seek" insert "i)".

Page 556, line 10, after "jurisdictions" insert:

", and ii) legal advice related to its investments".

Explanation:

(This amendment adds VRS hiring outside counsel related to investments to the list of exceptions where agencies can contract for legal advice without going through the Office of the Attorney General.)

Item 4-5.03 #1h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 556, line 40, unstrike "made an appropriation for the cost of".

Page 556, line 40, strike "authorized".

Explanation:

(This amendment restores language that prohibits agencies from altering factors which may increase the number of eligible recipients for its authorized services or payments, or altering factors which may increase the unit cost of benefit payments within its authorized services unless the General Assembly has made an appropriation for the cost of such change. In addition, it eliminates a change to allow for such changes if the General Assembly gives its authorization.)

Item 4-5.03 #2h

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 557, line 29, after "3." insert "a)".

Page 557, after line 36, insert:

"b) Virginia Tech/Carilion School of Medicine is hereby authorized to transfer funds to the

Amendments to House Bill 1500, as Introduced

Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech/Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment adds language authorizing Virginia Tech/Carilion School of Medicine to transfer funds to the Department of Medical Assistance Services (DMAS) for the state match for supplemental Medicaid payments to the teaching hospital affiliated with the medical schools. A companion amendment in Item 306 authorizes DMAS to promulgate regulations to effect such payments.)

Item 4-5.04 #1h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 559, line 40, after "Assembly" insert:
"or to the Virginia Alcoholic Beverage Control Authority".

Explanation:

(This amendment exempts the Virginia Alcoholic Beverage Control Authority from Virginia Information Technology Authority oversight of agency procurement of information technology facilities and services.)

Item 4-5.04 #2h

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 559, line 48, after "education" insert "and the Alcoholic Beverage Control Authority".
Page 559, line 51, after "education" insert "or the Authority".
Page 559, line 51, after "institution" insert "or the Authority".
Page 559, line 53, after "institution" insert "or the Authority".

Explanation:

(This amendment exempts the Virginia Alcoholic Beverage Control Authority from

participation in the fleet management program operated by the Virginia Department of General Services.)

Item 4-5.09 #1h

Special Conditions and Restrictions on Expenditures

Disposition of Surplus Real Property

Language

Language:

Page 563, after line 30, insert:

"e. 1. There is hereby created in the state treasury a special nonreverting fund to be known as the Military Affairs Trust Fund. The Fund shall be established on the books of the Comptroller. Notwithstanding §4-5.09, §4-5.10 of this act and paragraph H. of § 2.2-1156, Code of Virginia, the Department of Military Affairs is hereby authorized to deposit the entire net proceeds from the sales or dispositions of real property under its possession and control into the Fund; provided, however, that, if tax-exempt bonds were issued by the Commonwealth or its related authorities, boards or institutions to finance the acquisition, construction, improvement or equipping of such real property, the net proceeds from the sale or disposition of such real property shall first be applied toward remediation options available under federal law to maintain the tax-exempt status of such bonds. The Fund shall also consist of such moneys as shall be appropriated by the General Assembly and any private donations. Interest earned on moneys in the Fund shall remain in the Fund and be credited to it.

2. The Fund shall be administered by the Adjutant General. Moneys in the Fund shall be used for the purpose of acquisition, construction, improvement or equipping of Readiness Centers and/or other facilities necessary for the Department's operations or the operational expenses of the Department's facilities.

3. Expenditures from the Fund shall be subject to appropriation through an appropriations bill passed by the General Assembly. Expenditures and disbursements from the Fund shall be made by the State Treasurer on warrants issued by the Comptroller upon written request signed by the Adjutant General. Any moneys remaining in the Fund, including interest thereon, at the end of each fiscal year shall not revert to the general fund but shall remain in the Fund.

4. The Department of Military Affairs and the Department of General Services shall evaluate the use of real property under the possession and control of the Department of Military Affairs, consistent with the respective obligations of such departments under § 2.2-1153, Code of Virginia, and shall develop a strategic plan for use, sale or disposal of any such real property that is deemed to be surplus to the Department of Military Affairs' current or proposed needs. With respect to Readiness Centers, such plan shall be consistent with the Department of Military Affairs' Readiness Center Transformation Master Plan, as approved by the federal National Guard Bureau, in order to achieve the objectives of the

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transformation plan. Any such surplus real property being considered for sale or disposal for the purposes of contributing proceeds to the Military Affairs Trust Fund shall be disposed of in accordance with §§ 2.2-1150 or 2.2-1156, Code of Virginia, for not less than fair market value as supported by more than one appraisal performed by independent appraisers licensed as Virginia Certified General Real Estate Appraisers. The Department of General Services shall be responsible for obtaining and reviewing such appraisals, and provide the results of the appraisals, with a recommendation of the fair market value of the appraised real property based upon such appraisals, to the Department of Military Affairs. The Department of Military Affairs will be responsible to fund the cost to obtain the required appraisals. The Department of General Services will obtain such appraisals at the expense of the Department of Military Affairs only upon approval by the Adjutant General."

Explanation:

(This amendment is self-explanatory.)

Item 4-6.01 #1h

Special Conditions and Restrictions on Expenditures

Employee Compensation

Language

Language:

Page 564, line 33, after "range" insert:

"except if the new hire was employed in a state classified position, then the Governor may exceed the maximum salary for the position and set the salary for the employee at a salary level not to exceed the employee's salary at their prior state position."

Explanation:

(This amendment clarifies that an individual promoted from a state classified position to an agency head position will not automatically be subject to a pay reduction if their prior position salary exceeds the maximum salary range for the agency head position. For example, if a physician is promoted to agency head, his or her salary can be maintained at the previous level.)

Item 4-8.03 #1h

Language

Language:

Page 579, after line 19, insert:

§ 4-8.03 LOCAL GOVERNMENTS

a. The Auditor of Public Accounts shall establish a workgroup to develop a proposed system

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of financial and other indicators, from readily available data, to serve as an early warning mechanism to signal the presence of possible local fiscal distress within local governments in Virginia. Fiscal distress as used in this context is meant to describe a situation whereby the provision and sustainability of public services is threatened by various administrative and financial shortcomings including but not limited to cash flow issues, inability to pay expenses, revenue shortfalls, deficit spending, structurally imbalanced budgets, billing and revenue collection inadequacies and discrepancies, debt overload, and/or lack of trained and qualified staff to process administrative and financial transactions. Fiscal distress may be caused by factors internal to the unit of government or external to the unit of government and in various degrees such conditions may be controllable by management or uncontrollable by management.

1. For localities that fall within preliminary threshold levels of fiscal distress, as recommended by the workgroup created pursuant to paragraph a. above, the Auditor of Public Accounts shall notify the head of the local governing body and the chief administrator of the locality and request additional information to further ascertain if there is cause for state concern, based on such factors as budget processes, debt, borrowing, expenses and payables, revenues and receivables, and other areas, and, if so, the scope of the issues involved. After such follow up, if the Auditor of Public Accounts is of the opinion that state assistance, oversight, or targeted intervention is needed, either to further assess, help stabilize, or remediate the situation, the Auditor shall notify the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee in writing outlining specific issues or actions that need to be addressed by state intervention.

2. The notification issued by the Auditor of Public Accounts pursuant to paragraph 1. above shall satisfy the notification requirement necessary to effectuate the provisions of this act in paragraph b.3 below.

b. The Director of the Department of Planning and Budget shall identify any amounts remaining unexpended from general fund appropriations in this act as of June 30, 2017, which constitute state aid to local governments. The Director shall provide a listing of such amounts designated by item number and by program on or before August 15, 2017, to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee.

1. From such unexpended balances identified by the Director of the Department of Planning and Budget, the Governor may reappropriate up to \$500,000 from amounts which would otherwise revert to the balance of the general fund to establish a component of fund balance which may be used for the purpose of providing technical assistance and intervention actions for local governments deemed to be fiscally distressed and in need of intervention to address such distress. Any such reappropriation approved by the Governor, shall be separately identified in the commitments specified on the balance sheet and financial statements of the State Comptroller for the close of fiscal year 2017 and thereafter, to the extent that such reserve is not used or added to by future appropriation actions.

2. Prior to any expenditure of the reappropriated reserve, the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee must receive a notification from the Auditor of Public Accounts that a specific locality is in need of

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intervention because of a worsening financial situation. The Auditor of Public Accounts may issue such a notification upon receipt of audited financial or other information that indicates the existence of fiscal distress. But, no such notification shall be made until appropriate follow up and correspondence ascertains that, in the opinion of the Auditor of Public Accounts, such fiscal distress indeed exists. Such notification may also be issued by the Auditor of Public Accounts if written concerns raised about fiscal distress are not adequately addressed by the locality in question.

3. Once the Governor has received a notification from the Auditor of Public Accounts indicating fiscal distress in a specific local government, the Governor shall consult with the Chairmen of the House Appropriations Committee and the Senate Finance Committee about a plan for state intervention prior to any expenditure of funds from the cash reserve. Any plan approved by the Governor for intervention should, at a minimum, specify the purpose of such intervention, the estimated duration of the intervention, and the anticipated resources (dollars and personnel) directed toward such effort. The staffing necessary to carry out the intervention plan may be assembled from either public agencies or private entities or both and the Governor may use an expedited method of procurement (sole source) to secure such staffing when, in his judgment, the need for intervention is of an emergency nature such that action must be taken in a timely manner to avoid or address unacceptable financial risks to the Commonwealth.

4. The governing body and the elected Constitutional Officers of a locality subject to an intervention plan approved by the Governor shall assist all state appointed staff conducting the intervention regardless of whether such staff are from public agencies or private entities. Intervention staff shall provide periodic reports in writing to the Governor and the Chairmen of the House Appropriations Committee and the Senate Finance Committee outlining the scope of issues discovered and any progress to remediate such issues. These periodic reports shall specifically address the degree of cooperation the intervention team is receiving from locally elected officials, including constitutional officers, city, county, or town managers and other local personnel in regards to their intervention work.

5. The Department of General Services is hereby encouraged to develop a master contract of qualified private sector turnaround specialists that the Governor can use to procure intervention services in an expeditious manner when he determines that state intervention is warranted in situations of local fiscal distress."

Explanation:

(This amendment establishes a system to monitor potential fiscal distress among local governments and provides a mechanism for potential state and private sector assistance, including funding resources, to be coordinated by the legislative and executive branches and managed by the Office of the Governor.)

Item 4-9.02 #1h

Higher Education Restructuring

Amendments to House Bill 1500, as Introduced

Level II Authority

Language

Language:

Page 584, strike lines 54 through 57 and insert:

"d Subject to review of its Shared Services Center by the Department of General Services, and approval to proceed with decentralized procurement of authority by the Department of General Services, the Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0 and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item. The State Board for Community Colleges may request any subsequent delegation of procurement authority after consultation with and positive recommendation by the Department of General Services."

Page 585, strike lines 1 through 3.

Explanation:

(This amendment provides for additional procurement authority for the community colleges subject to review and approval by the Department of General Services.)

Item 4-14 #1h

Effective Date

Language

Language:

Page 587, after line 34, insert:

"7. A. Notwithstanding the provisions of § 2.2-1514, Code of Virginia, or any other provision of law, any general fund revenues collected and deposited for fiscal year 2017 that are in excess of the official forecast contained in this act, shall be reflected by the Comptroller as committed on the June 30, 2017, preliminary balance sheet pursuant to the provisions of this enactment for the purposes of establishing a cash reserve to mitigate any potential revenue shortfalls that may arise during the remainder of the biennium.

B. To determine the amounts that are to be committed, the Comptroller shall first determine the revenues that were collected in excess of the revenues forecast in this act. He shall then reduce those revenues for the following adjustments:

1. Any amounts that must be restricted such as mandatory deposits to the Revenue Stabilization Fund.
2. Any amounts that normally would be committed or assigned pursuant to GASB standards.
3. Any amounts that must be committed for deposit to the Water Quality Fund from excess general fund revenue collections pursuant to § 10.1-2128 A., Code of Virginia.

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4. Any other amounts that are required to be committed or assigned pursuant to any other items or provisions of this act, which would include mandatory carryforwards, unexpended balances in capital projects, and balances required to be carried forward for fiscal year 2018.

C. The amount that remains after deduction of the amounts listed above from the surplus revenues on June 30, 2017, shall be further reduced by fifty percent.

D. The Comptroller shall then reflect the remaining fifty percent as a commitment on the preliminary balance sheet entitled Revenue Cash Reserve to be held solely for the purposes of mitigating any loss of general fund revenues in fiscal year 2018 from the official forecast contained in this act.

E. The Comptroller may draw against the balances of the Revenue Cash Reserve for an amount equal to any shortfall in general fund revenue collections from the official forecast contained in this act for fiscal year 2018."

Page 587, line 35, strike "7" and insert "8".

Page 587, line 35, after "first enactment" strike "and" and insert ",".

Page 587, line 35, after "second enactment" insert "and seventh enactment".

Explanation:

(This amendment establishes a revenue reserve fund from any excess revenues generated above the official forecast in fiscal year 2017.)
