

Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates	\$18,557,385,985	\$19,158,421,677	\$37,715,807,662"

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	\$20,183,840,254	\$20,168,295,210	\$40,352,135,464"

Explanation:

(This amendment accompanies Senate Bill 1336 which proposes to expand the sales and use tax holiday for school supplies to include computers sold at \$700 or less. The bill would also reduce the threshold for exempt clothing or footwear from \$100 to \$65 or less and remove from the hurricane preparedness sales tax holiday the exemption for portable generators. As a placeholder, this amendment assumes a reduction in GF revenues by \$100,000 the second year. The actual impact is to be determined.)



Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates			
	\$18,557,385,985	\$19,144,621,677	\$37,702,007,662"

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	\$20,183,840,254	\$20,154,495,210	\$40,338,335,464"

Explanation:

(This amendment accompanies Senate Bill 685 which proposes to increase the personal and dependent exemption from \$930 to \$1,000 and increase the blind or aged exemption from \$800 to \$900, beginning with tax year 2018. This amendment assumes a reduction in GF revenues of \$13.9 million in FY 2018, based on the first year revenue impact of similar legislation introduced in 2016.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates			
	<i>\$18,557,385,985</i>	<i>\$19,118,521,677</i>	<i>\$37,675,907,662"</i>

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	<i>\$20,183,840,254</i>	<i>\$20,128,395,210</i>	<i>\$40,312,235,464"</i>

Explanation:

(This amendment accompanies Senate Bill 1106 which proposes to establish the Made in Appalachia Initiative tax credit. Beginning with tax year 2017, the bill would create a refundable tax credit for capital investment and job creation in the Cumberland Plateau, LENOWISCO, and Mount Rogers Planning Districts. This amendment assumes a GF revenue reduction of \$40 million in FY 2018.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates	\$18,531,685,985	\$18,297,121,677	\$36,828,807,662"

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	\$20,158,140,254	\$19,306,995,210	\$39,465,135,464"

Explanation:

(This amendment accompanies Senate Bill 835 which proposes lowering the corporate income tax rate from six percent to 2.5 percent, effective January 1, 2017. This amendment reflects a GF revenue reduction of \$25.7 million in FY 2017 and \$861.4 million in FY 2018.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates	<i>\$18,557,385,985</i>	<i>\$19,153,521,677</i>	<i>\$37,710,907,662"</i>

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	<i>\$20,183,840,254</i>	<i>\$20,163,395,210</i>	<i>\$40,347,235,464"</i>

Explanation:

(This amendment accompanies Senate Bill 849 which proposed to establish an income tax deduction for taxable years beginning on and after January 1, 2017, for income attributable to the ownership and operation of a small business. For purposes of the deduction, a small business is defined as a business that has its primary place of business in the Commonwealth, generates less than \$100,000 of taxable income in the taxable year, and has fewer than 50 employees. A business owner would only be eligible to take the deduction for the first five years that the business is in operation. As a placeholder, this amendment assumes a GF revenue reduction of \$5 million in FY 2018. The actual revenue impact is to be determined.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates			
	\$18,557,385,985	\$18,708,521,677	\$37,265,907,662"

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	\$20,183,840,254	\$19,718,395,210	\$39,902,235,464"

Explanation:

(This amendment accompanies Senate Bill 788 which proposes reducing the rate of taxation for individual incomes one-quarter percent each year for four years beginning in taxable year 2018. This amendment assumes a GF revenue reduction of \$450 million in FY 2018, staff's estimate of the revenue impact the first FY that the new, lower rate would be in effect. The estimate is based on a fiscal impact statement prepared for similar legislation that was proposed in 2016. The actual revenue impact is to be determined.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates	\$18,557,385,985	\$19,157,521,677	\$37,714,907,662"

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	\$20,183,840,254	\$20,167,395,210	\$40,351,235,464"

Explanation:

(This amendment accompanies a proposal to create a state child care tax credit for teachers working in underserved schools, the amount of which would be determined by the percentage of students on free and reduced lunch. The credit would be capped at \$1 million per year.)



Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates	\$18,557,385,985	\$19,090,521,677	\$37,647,907,662"

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	\$20,183,840,254	\$20,100,395,210	\$40,284,235,464"

Explanation:

(This amendment accompanies Senate Bill 789 which proposes reducing the corporate income tax rate from 6.0 percent to 5.5 percent. The bill would reduce GF revenues by an estimated \$68 million in FY 2018. The actual revenue impact is to be determined.)

Revenues

Revenues

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates	\$18,557,385,985	\$19,158,471,677	\$37,715,857,662"

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	\$20,183,840,254	\$20,168,345,210	\$40,352,185,464"

Explanation:

(This amendment accompanies proposed legislation that would create an income tax category for small businesses with under 25 employees. The rate would be 0.25 percent lower than the current applicable individual income tax rate in the first taxable year the law is in effect, and 0.5 percent lower the following year. As a placeholder, this amendment assumes a reduction in GF revenues of \$50,000 in FY 2018. The actual revenue impact is to be determined.)

Chief Patron: Petersen

Item 1 #2s

Legislative Department

FY16-17

FY17-18

General Assembly of Virginia

\$10,000

\$10,000 GF

Language:

Page 4, line 5, strike "\$41,576,606" and insert "\$41,586,606".

Page 4, line 5, strike "\$41,577,738" and insert "\$41,587,738".

Explanation:

(This amendment provides \$10,000 each year from the general fund to establish a video archive of Senate floor sessions for the 2017 Session and prospective years. The archive will be available from the Virginia General Assembly website.)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 12, after line 13, insert:

"T.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint four members from their respective committees to a Joint Subcommittee to respond to Federal Health Care Changes and provide ongoing oversight of the Medicaid and children's health insurance programs. The joint subcommittee shall monitor, evaluate and respond to federal legislation that repeals, amends or replaces the Affordable Care Act (ACA), Medicaid (Title XIX of the Social Security Act), or the Children's Health Insurance Program (Title XXI of the Social Security Act). The joint subcommittee shall recommend actions to be taken by the General Assembly to address the impact of any such federal legislation that would impact health care coverage now available to Virginians. Furthermore, the subcommittee shall evaluate federal changes for opportunities to enhance Virginia's Medicaid and other health insurance programs. The joint subcommittee shall provide ongoing oversight of initiatives and operations of the Virginia Medicaid and children's health insurance programs. The joint subcommittee shall review recommendations of recent reports by the Joint Legislative Audit and Review on Virginia's Medicaid Program and assess progress by the Department of Medical Assistance Services in implementing recommendations contained in the reports as well as reform efforts that the agency has undertaken over the past two biennium. In its oversight capacity, the joint subcommittee will examine progress made in implementing (i) Medicaid reforms since 2013; (ii) changes to Medicaid managed care programs, including managed long-term supports and services (the Commonwealth Coordinated Care Plus program) and changes to the Medallion program; (iii) Medicaid waiver programs including the Medicaid waivers serving individuals with developmental disabilities; (iv) proposed changes to the Medicaid Enterprise System; and (v) initiatives and programmatic changes designed to increase efficiency and effectiveness, as well as to prevent fraud and abuse.

2. The Joint Subcommittee shall submit periodic reports to the General Assembly to report on federal actions and recommendations to address any impact on the Commonwealth, as well as any recommendations to further strengthen the efficiency and cost effectiveness of Virginia's Medicaid and children's health insurance programs. 3. The Joint Subcommittee may seek support and technical assistance from staff of the House Appropriations and Senate Finance Committees, the staff of the Joint Legislative Audit and Review Commission, and the staff of the Department of Medical Assistance Services. Other state agency staff shall provide support upon request."

Explanation:

(This amendment creates a joint subcommittee of the House and Senate to review and monitor federal changes to health care laws that would impact the Commonwealth and

provide oversight of the Medicaid and children's health insurance programs.)

Chief Patron: Norment

Item 1 #4s

Legislative Department

General Assembly of Virginia

Language

Language:

Page 6, line 22, after "item" strike "shall" and insert "may".

Explanation:

(This amendment modifies language relating to member compensation for attendance at official meetings.)

Legislative Department

General Assembly of Virginia

Language

Language:

Page 4, line 21, strike "\$151,375" and insert "\$190,065".

Page 4, line 22, strike "\$151,375" and insert "\$190,065".

Page 4, line 23, strike "\$148,184" and insert "\$175,392".

Page 4, strike line 24.

Page 4, after line 23, insert:

"and \$195,065 from June 25, 2017 to June 30, 2018."

Explanation:

(This amendment modifies language to reflect the current compensation levels for the Clerks of the House and Senate, and adjusts the salary for the Clerk of the Senate for the second year of the biennium.)

Chief Patron: Ebbin

Item 27 #1s

Legislative Department

FY16-17

FY17-18

Commission for the Commemoration of
the Centennial of Women's Right to Vote

\$12,000

\$12,000 GF

Language:

Page 19, line 38, strike "\$20,000" and insert "\$32,000".

Page 19, line 38, strike "\$20,000" and insert "\$32,000".

Explanation:

(This amendment provides \$12,000 each year for the Commission for the Commemoration of the Centennial of Women's Right to Vote.)

Chief Patron: Norment

Item 32 #1s

Legislative Department

FY16-17

FY17-18

Virginia State Crime Commission

\$120,000
1.00

\$120,000 GF
1.00 FTE

Language:

Page 21, line 22, strike "\$807,255" and insert "\$927,255".

Page 21, line 22, strike "\$807,291" and insert "\$927,291".

Explanation:

(This amendment provides \$120,000 and one position each year from the general fund to address the commission's increased workload.)

Judicial Department

Supreme Court

Language

Language:

Page 27, following line 39, insert:

"G. Each video docket system place in city and county judicial facilities shall display general district and circuit court dockets to the public."

Explanation:

(This amendment requires that each video docket system placed in city and county judicial facilities shall display general district and circuit court dockets to the public.)

Chief Patron: Carrico

Item 40 #1s

Judicial Department

FY16-17

FY17-18

Supreme Court

\$0

\$400,000 GF

Language:

Page 28, line 3, strike "\$30,684,302" and insert "\$31,084,302".

Page 29, following line 46, insert:

"Included in this Item is \$400,000 the second year from the general fund to support a substance abuse treatment pilot program at the Bristol Adult Drug Court utilizing non-narcotic, non-addictive, long-acting, injectable prescription drug treatment regimens. The Bristol Adult Drug Court shall utilize these resources to support pilot program medication, provider fees, counseling, and patient monitoring. The Executive Secretary of the Supreme Court shall include the results of this pilot program in its report pursuant to Item 40.H.5. The Bristol Adult Drug Court program shall provide all necessary information to the Office of the Executive Secretary to conduct this evaluation.)

Explanation:

(This amendment provides \$400,000 the second year from the general fund for a substance abuse treatment pilot program at the Bristol Adult Drug Court.)

Chief Patron: Surovell

Item 42 #1s

Judicial Department

FY16-17

FY17-18

Circuit Courts

\$0

\$288,822 GF

Language:

Page 31, line 7, strike "\$113,670,662" and insert "\$113,959,484".

Explanation:

(This amendment provides \$288,822 from the general fund the second year to fund a vacant circuit court judge in the 19th Judicial Circuit in Fairfax County.)

Chief Patron: Deeds

Item 43 #2s

Judicial Department

FY16-17

FY17-18

General District Courts

\$0
0.00

\$263,539 GF
1.00 FTE

Language:

Page 33, line 14, strike "\$111,305,772" and insert "\$111,569,311".

Explanation:

(This amendment provides \$263,539 and one position the second year from the general fund to create a new general district judgeship for the 25th Judicial District, effective July 1, 2017. Current law creates this position as of July 1, 2018.)

Chief Patron: Howell

Item 43 #3s

Judicial Department

FY16-17

FY17-18

General District Courts

\$0

\$263,539 GF

Language:

Page 33, line 14, strike "\$111,305,772" and insert "\$111,569,311".

Explanation:

(This amendment provides \$263,539 the second year from the general fund to fund a vacant general district judgeship for the 19th Judicial District, in Fairfax County, effective July 1, 2017.)

Chief Patron: Surovell

Item 43 #4s

Judicial Department

FY16-17

FY17-18

General District Courts

\$0

\$263,539 GF

Language:

Page 33, line 14, strike "\$111,305,772" and insert "\$111,569,311".

Explanation:

(This amendment provides \$263,539 the second year from the general fund to fund a vacant general district judgeship for the 19th Judicial District, in Fairfax County, effective July 1, 2017.)

Judicial Department

Juvenile and Domestic Relations District Courts

Language

Language:

Page 34, strike lines 40-51.

Page 35, strike lines 1-2.

Explanation:

(This amendment removes language from the budget for the Juvenile and Domestic Relations District Courts related to payments to Guardians ad Litem. Legislation has been proposed (LD17103338D) to move this language to the Code of Virginia.)

Chief Patron: Sturtevant

Item 52 #2s

Judicial Department

FY16-17

FY17-18

Virginia State Bar

\$12,000

\$12,000 GF

Language:

Page 38, line 51, strike "\$14,833,608" and insert "\$14,845,608".

Page 38, line 51, strike "\$14,835,813" and insert "\$14,847,813".

Explanation:

(This amendment provides \$12,000 from the general fund each year to evaluate and recommend candidates for the federal and state judiciary and the State Corporation Commission. This amendment is contingent upon final passage of LD 17103932 by the 2017 Session of the General Assembly.)

Chief Patron: Sturtevant

Item 66 #1s

Executive Offices

FY16-17

FY17-18

Office of the State Inspector General

\$8,298,602

\$8,298,602 GF

Language:

Page 46, line 9, strike "\$6,734,823" and insert "\$15,033,425".

Page 46, line 9, strike "\$6,619,995" and insert "\$14,918,597".

Explanation:

(This amendment provides \$8,298,602 each year, from the general fund, for personnel related to an efficiency and effectiveness review of all state departments, agencies, and programs as required by SB 834. This amendment is contingent upon final passage of SB 834.)

Chief Patron: Ruff

Item 69 #1s

Administration

FY16-17

FY17-18

Compensation Board

\$0

\$1,208,247 GF

Language:

Page 48, line 15, strike "\$466,877,983" and insert "\$468,086,230".

Page 48, line 18, strike "\$151,525,048" and insert "\$152,733,295".

Page 52, after line 3, insert:

"S. Notwithstanding the provisions of paragraph H. of Item 76 of this Act, included in this appropriation is \$1,208,247 the second year from the general fund to support new staffing associated with an increase in the rated operating capacity resulting from former expansions at the Piedmont Regional Jail that were not previously provided base staffing and related funding by the Compensation Board."

Explanation:

(This amendment provides funding for an additional 44 positions in FY18 for the Piedmont Regional Jail, to staff a jail bed capacity of 171 not previously staffed by the Compensation Board, as the previous expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 70 reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided. A companion amendment to Item 76 provides respective additional positions in the position count, along with the technical conversion of 13 temporary positions to permanent positions.)

Chief Patron: Ruff

Item 70 #1s

Administration

FY16-17

FY17-18

Compensation Board

\$0

(\$272,967) GF

Language:

Page 52, line 5, strike "\$61,348,245" and insert "\$61,075,278".

Page 52, line 9, strike "\$35,173,614" and insert "\$34,900,647".

Explanation:

(This amendment reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided. A companion amendment to Item 69 provides the funding for an additional 44 positions in FY18 for the Piedmont Regional Jail, to staff a jail bed capacity of 171 not previously staffed by the Compensation Board, as the previous expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 76 provides the respective additional positions in the position count, along with the technical conversion of 13 temporary positions to permanent positions.)

Administration

Compensation Board

Language

Language:

Page 54, after line 43, insert:

"Effective the date of passage of the Appropriation Act of the 2017 Acts of Assembly, local and regional jails shall be exempt from the recovery of costs associated with holding foreign detainees on behalf of the U.S. Customs and Immigration Enforcement (ICE), pursuant to paragraph H.1..".

Explanation:

(This amendment exempts from local and regional jails the recovery of costs associated with housing foreign detainees for U.S. Immigration and Customs Enforcement (ICE).)

Administration

Compensation Board

Language

Language:

Page 58, line 28, after "fee." strike the remainder of the line.

Page 58, strike lines 29 through 32.

Page 58, line 33, before "July" insert "With the exception of Spotsylvania County's treasurer, on or after"

Explanation:

(This amendment eliminates language in the Appropriations Act that prohibits local Treasurers not collecting delinquent fines and fees on a contingency fee basis as of July 1, 2015 from doing so. In addition, it adds Spotsylvania as a locality that is not subject to a limitation on the fee amount retained on a contingency fee basis equal to the expenses of collection, with the excess collection divided between the state and the locality.)

Chief Patron: Norment

Item 73 #3s

Co-Patron(s): Carrico, Howell, Obenshain

Administration

FY16-17

FY17-18

Compensation Board

\$400,000

\$400,000

NGF

2.00

2.00

FTE

Language:

Page 56, line 44, strike "\$71,412,817" and insert "\$71,812,817".

Page 56, line 44, strike "\$72,047,835" and insert "\$72,447,835".

Page 58, following line 41, insert:"J. Notwithstanding the provisions

Explanation:

(This amendment provides \$400,000 from nongeneral funds the second year and two positions from the State Police Insurance Fraud Fund for prosecution of insurance fraud by Commonwealth's Attorneys.)

Chief Patron: Norment

Item 73 #4s

Co-Patron(s): Carrico, Howell, Obenshain

Administration	FY16-17	FY17-18
Compensation Board	\$400,000	\$400,000 NGF

Language:

Page 56, line 44, strike "\$71,412,817" and insert "\$71,812,817".

Page 56, line 44, strike "\$72,047,835" and insert "\$72,447,835".

Page 58, after line 41, insert:

"J. Notwithstanding the provisions of Article 7, Chapter 4, Title 38, Code of Virginia, beginning July 1, 2017, \$400,000 in each year from the Virginia State Police Insurance Fraud fund is included in this appropriation to fund two (2) multi-jurisdictional Assistant Commonwealth's Attorney positions that shall be dedicated to prosecuting insurance fraud related criminal activities. The Virginia State Police will identify jurisdictions most affected by insurance fraud based upon data provided by the Virginia State Police Insurance Fund Program to be served by these Assistant Commonwealth's Attorney positions. The Virginia State Police Insurance Fraud Program shall ensure that these positions work across jurisdictional lines, serving jurisdictions identified as most in need of these resources as supported by data. These funds shall remain unallocated until the Compensation Board and Virginia State Police notify the Director of the Department of Planning and Budget of the joint agreements reached with the Commonwealth's Attorneys of the jurisdictions receiving the additional Assistant Commonwealth's Attorney positions. The Commonwealth's Attorneys receiving such positions shall annually certify to the Compensation Board that the positions are used primarily, if not exclusively, for the prosecution of insurance fraud related criminal activities."

Explanation:

(This amendment provides \$400,000 each year, beginning July 1, 2017, from the Virginia State Police Insurance Fraud Fund to fund two (2) multi-jurisdictional Assistant Commonwealth's Attorney positions that will be dedicated to prosecuting insurance fraud related criminal activities.)

Administration

Compensation Board

Language

Language:

Page 62, line 51, strike the second occurrence of "11,327" and insert "11,380".

Page 62, line 52, strike the second occurrence of "786" and insert "790".

Page 63, line 9, after "and" strike "597" and insert "584".

Explanation:

(This amendment provides positions in the position count table for an additional 40 corrections officers and 4 medical/treatment positions in FY18, along with the technical conversion of 13 temporary corrections officer positions to permanent for the Piedmont Regional Jail, to staff a jail bed capacity of 171 not previously staffed by the Compensation Board, as the previous expansion projects were not approved through the former moratorium exception process, but the increased bed capacity has recently been approved by the Board of Corrections. A companion amendment to Item 69 provides funding to support the allocation of these positions. A companion amendment to Item 70 reduces funding currently provided for a partial exemption from the federal inmate cost recovery for which the Piedmont Regional Jail will no longer be eligible once full staffing for existing jail bed capacity is provided.)

Chief Patron: Suetterlein

Item 84 #1s

Administration

FY16-17

FY17-18

Department of Human Resource
Management

\$0

\$70,000 GF

Language:

Page 72, line 24, strike "\$17,989,695" and insert "\$18,059,695".

Explanation:

(This amendment is dependent on passage of SB1412; leave benefit for state employees who adopt an infant.)

Chief Patron: Ruff

Item 84 #2s

Administration

FY16-17

FY17-18

Department of Human Resource
Management

\$20,000

\$0 GF

Language:

Page 72, line 24, strike "\$17,984,317" and insert "\$18,004,317".

Page 74, after line 47, insert:

"K. Out of this appropriation, \$20,000 the first year from the general fund shall be used to subscribe to an occupationally-based data service focused on State employees' total compensation and an evaluation of peer employers.".

Explanation:

(This amendment provides \$20,000 the first year from the general fund to allow DHRM to subscribe to an occupationally based data service.)

Chief Patron: Deeds

Item 86 #1s

Administration

FY16-17

FY17-18

Department of Elections

\$0

\$50,000 GF

Language:

Page 76, line 47, strike "\$14,327,318" and insert "\$14,377,318".

Explanation:

(This amendment provides funding for the Department of Elections to establish and implement a pilot program to allow for Election Day Voter Registration. This funding is contingent upon passage of Senate Bill 1059. The funding provided serves as a placeholder until a more accurate cost assessment is made.)

Chief Patron: Obenshain

Item 86 #2s

Administration

FY16-17

FY17-18

Department of Elections

\$0

\$106,460 GF

Language:

Page 76, line 47, strike "\$14,327,318" and insert "\$14,433,778".

Explanation:

(This amendment provides \$106,460 the second year from the general fund for the Department of Elections to implement changes to its systems and other operational expenditures necessary for language specified in SB 1253, which requires electronic poll books to contain photographic and other identifying information received by the State Board of Elections from the Department of Motor Vehicles (DMV) for each registered voter for whom the DMV has such photographic and identifying information.)

Chief Patron: Reeves

Item 86 #3s

Administration

FY16-17

FY17-18

Department of Elections

\$0

\$400,000 GF

Language:

Page 76, line 47, strike "\$14,327,318" and insert "\$14,727,318".

Explanation:

(This amendment provides \$400,000 in the second year from the general fund for a pilot program for the electronic return of absentee ballots by Virginia's deployed military service members to enfranchise their voting privileges.)

Chief Patron: Vogel

Item 87 #1s

Administration

FY16-17

FY17-18

Department of Elections

\$5,704,958

\$5,704,958 GF

Language:

Page 77, line 41, strike "\$5,832,810" and insert "\$11,537,768".

Page 77, line 41, strike "\$5,832,810" and insert "\$11,537,768".

Explanation:

(This amendment provides \$5,704,958 the first year, and \$5,704,958 the second year from the general fund to raise the salary scale of General Registrars/Directors of Election to coincide with that of local Treasurers' salary scale, and to restore 100 percent reimbursement to localities for compensation of General Registrars/Directors of Election and Electoral Board members, as recommended by the State Board of Elections and requested by the Department of Elections.)

Agriculture and Forestry

Secretary of Agriculture and Forestry

Language

Language:

Page 80, following line 6, insert:

"A. The Secretary of Agriculture and Forestry shall convene a panel of stakeholders within and outside government to: (i) review state and local noise and traffic regulations and the marketing of Virginia wines through events and activities; (ii) consider findings of previous relevant studies on Virginia farm wineries; and (iii) develop recommendations as appropriate for how the state can better foster the viability of Virginia farm wineries. The Secretary shall complete all meetings by November 15, 2017 and report such recommendations to the Governor and the General Assembly no later than November 30, 2017."

Explanation:

(This amendment directs the Secretary of Agriculture and Forestry to examine regulations related to noise, traffic, and the viability of the farm wine industry in Virginia.)

Chief Patron: Stanley

Item 90 #1s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$0
0.00

\$85,412 GF
1.00 FTE

Language:

Page 80, line 34, strike "\$7,392,491" and insert "\$7,477,903".

Page 80, following line 39, insert:

"A. From the amounts provided in this item for Animal Welfare, \$85,412 from the general fund in the second year is allocated for the development of guidelines and standards for public animal shelters to document compliance with and the enforcement of euthanasia notification provisions included in SB 801 of the 2016 General Assembly."

Explanation:

(This amendment provides funding consistent with the Fiscal Impact Statement for SB 801.)

Chief Patron: Hanger

Item 91 #1s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$0

\$750,000 GF

Language:

Page 80, line 47, strike "\$20,889,108" and insert "\$21,639,108".

Page 82, line 8, unstrike "\$1,000,000" and strike "\$250,000".

Explanation:

(This amendment restores the total appropriation for the Virginia Farmland Preservation Fund to \$1.0 million GF for FY18.)

Chief Patron: Deeds

Item 93 #1s

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$0

\$125,000 GF

Language:

Page 83, line 19, strike "\$2,934,610" and insert "\$3,059,610".

Page 83, line 29, unstrike "and \$125,000 the second year".

Page 83, line 33, unstrike "each" and strike "the first".

Explanation:

(This amendment restores funding for the Beehive Grant Fund in the second year of the budget.)

Chief Patron: Ruff

Item 93 #2s

Co-Patron(s): Carrico

Agriculture and Forestry

FY16-17

FY17-18

Department of Agriculture and Consumer
Services

\$96,250

\$192,500 GF

Language:

Page 83, line 19, strike "\$3,157,110" and insert "\$3,253,360".

Page 83, line 19, strike "\$2,934,610" and insert "\$3,127,110".

Explanation:

(This amendment restores funding to provide technical assistance to livestock farmers in dealing with wildlife depredation from coyotes and black vultures. The proposed cut would eliminate the state match for this program, which would mean an equal loss of dollars from USDA APHIS Wildlife Services to provide this service.)

Chief Patron: Ruff

Item 101 #1s

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$0

\$113,360 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,214,311".

Page 87, line 11, strike "Out of" and insert "In addition to".

Explanation:

(This amendment provides a direct appropriation of \$113,360 GF in the second year for an accounts receivable system for the Reforestation of Timberlands (RT) program. In the 2015-2016 biennium, the General Assembly gave authority for up to \$147,500 be taken from RT to replace the accounting system for RT program. The DOF contract with the vendor to accomplish this failed before the end of FY16. The Commonwealth recovered those funds. It appears that those funds were not restored back into the RT fund. Now, the introduced budget plans to take \$113,360 additional funds from the RT program to get an accounting system. The system is needed but the RT Incentive Fund should not have to pay for this system twice as a way to absorb a budget reduction.)

Chief Patron: Ruff

Item 101 #2s

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$0

\$300,000 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,400,951".

Page 87, line 6, unstrike "\$1,833,239" and strike "\$1,533,239".

Explanation:

(This amendment restores the 100 percent state match to the revenue generated by the forest products severance tax.)

Chief Patron: Obenshain

Item 101 #3s

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$0

\$500,000 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,600,951".

Page 87, strike line 1 through line 4.

Explanation:

(This amendment reverses the proposed silvicultural fee included in the SB 900.)

Chief Patron: Stanley

Item 101 #4s

Co-Patron(s): Obenshain

Agriculture and Forestry

FY16-17

FY17-18

Department of Forestry

\$0

\$500,000 GF

Language:

Page 86, line 17, strike "\$33,100,951" and insert "\$33,600,951".

Page 87, strike line 1 through line 4.

Explanation:

(This amendment eliminates the proposed silvicultural fee included in SB 900 and restores funding of \$500,000 GF in the second year.)

Chief Patron: Lucas

Item 105 #1s

Commerce and Trade

FY16-17

FY17-18

Secretary of Commerce and Trade

\$0

\$1,000,000 GF

Language:

Page 90, line 4, strike "\$703,779" and insert "\$1,703,779".

Page 90, following line 38, insert:

"E. Out of the amounts authorized in this item, \$1,000,000 the second year from the general fund shall be deposited to the Host Cities Economic Development Incentive Fund created pursuant to SB 1013 of the 2017 General Assembly. The Secretary, in collaboration with the Secretary of Transportation, shall develop appropriate grant guidelines for the administration of the program consistent with the provisions of the legislation. The funding shall be disbursed in the form of grants to eligible localities in accordance with provisions of the legislation and used solely for the purposes of supporting economic development, growth of existing businesses, and job creation related to the Port of Virginia."

Explanation:

(This amendment provides \$1.0 million GF in the second year for the creation of the Host Cities Economic Development Incentive Fund to support economic development related projects in the host localities to the Port of Virginia. A companion amendment in the Secretary of Transportation establishes the Host Cities Transportation Support Fund.)

Chief Patron: Howell

Item 108 #1s

Co-Patron(s): Barker, Hanger

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 96, after line 9, insert:

"H. The Department of Housing and Community Development (DHCD) shall develop and implement strategies for housing individuals with serious mental illness. DHCD shall include other agencies in the development of such strategies including the Virginia Housing Development Authority, Department of Behavioral Health and Developmental Services, Department of Aging and Rehabilitative Services, Department of Medical Assistance Services, and Department of Social Services. The Department shall also include stakeholders whose constituents have an interest in expanding supportive housing for people with serious mental illness, including the National Alliance on Mental Illness Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. An annual report on such strategies and the progress on implementation shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment directs the Department of Housing and Community Development (DHCD) to develop and implement strategies for housing individuals with serious mental illness in collaboration with other agencies including the Virginia Housing Development Authority, Department of Behavioral Health and Developmental Services, Department of Aging and Rehabilitative Services, Department of Medical Assistance Services, and Department of Social Services. DHCD is also directed to work with stakeholders whose constituents have an interest in expanding supportive housing for people with serious mental illness, and to produce an annual report to the Chairmen of the House Appropriations and Senate Finance Committees. This is a recommendation from the Joint Subcommittee Studying Mental Health Services in the Commonwealth in the 21st Century.)

Chief Patron: Carrico

Item 109 #1s

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$0

\$500,000 NGF

Language:

Page 96, line 11, strike "\$57,654,601" and insert "\$58,154,601".

Page 99, after line 13, insert:

"Q. In addition to the amounts provided in paragraphs C.1.,2. and 3. of this item, the Virginia Coalfields Economic Development Authority shall provide \$500,000 of its nongeneral fund balances to the Lenowisco Planning District Commission who shall serve as the fiscal agent for coordinated economic development activities in the Lenowisco, Cumberland Plateau, and Mount Rogers Planning Districts."

Explanation:

(This amendment increases funding by \$500,000 from nongeneral fund revenues of the Coalfield Economic Development Authority the second year for economic development activities in Southwest Virginia. This represents the first of an anticipated three-year need totaling \$1.5 million. The Lenowiso Planning District is the fiscal agent. Funding is intended to benefit the Lenowisco, Cumberland Plateau, and Mount Rogers Planning Districts.)

Chief Patron: Ruff

Item 110 #1s

Commerce and Trade

FY16-17

FY17-18

Department of Housing and Community
Development

\$1,000,000

\$835,533 GF

Language:

Page 99, line 15, strike "\$12,423,354" and insert "\$13,423,354".

Page 99, line 15, strike "\$12,587,821" and insert "\$13,423,354".

Page 99, line 22, strike "12,150,000" and unstrike "13,150,000".

Page 99, line 23, strike "12,314,467" and unstrike "13,150,000".

Explanation:

(This amendment restores funding to the Enterprise Zone Program at the level of the original 2016-18 budget. This action is minimally in conformity with the benefits found from the EZ program as described in the study just completed at the request of the General Assembly by the VCU Center for Urban and Regional Analysis.)

Commerce and Trade

Department of Housing and Community Development

Language

Language:

Page 99, after line 39, insert:

"The appropriation of any funds set forth in this item for the remainder of Fiscal Year 2017 and the Fiscal Year 2018, as enacted by Chapter 780 of the 2016 Acts of Assembly, are conditioned upon the Department of Housing and Community Development establishing and operating a mandatory registration system for any person offering property for short-term rental in the Commonwealth. The Department shall assess an annual \$100 fee for each property offered for short-term rental. The Department shall retain the revenues generated by the fee to cover the costs associated with establishing and maintaining the registry, and to cover any costs associated with the inspection of short-term rental properties as deemed necessary by the Department to maintain public safety. As a prerequisite for registration, a person shall provide the Department with proof of registration with (i) the locality in which the property is located and (ii) the Department of Taxation for the collection and remittance of all applicable state and local taxes associated with the short-term rental. The registration list maintained by the Department shall be open to public inspection and copying pursuant to the Virginia Freedom of Information Act (§ 2.2-3700 et seq.).

If a locality determines that property that has not been registered with the Department is offered for short-term rental, the person offering the short-term rental shall be assessed a \$500 penalty. If the locality determines that property not registered was in fact rented on a short-term basis, the person who offered the property for short-term rental shall be assessed a \$500 penalty for each day that the property is in fact rented. The penalties generated by this item shall be collected and retained by the locality in which the residential dwelling is located.

Registration shall not be required pursuant to this Item for persons or entities already licensed by the Commonwealth or the locality in which the property is located related to the rental or management of property, including but not limited to licensed real estate professionals, hotels, and bed and breakfast establishments.

For purposes of this Item, "short-term rental" means the provision of a room or space that is suitable or intended for occupancy for dwelling, sleeping, or lodging purposes, for a period of fewer than 30 consecutive days, in exchange for a charge for occupancy."

Explanation:

(This amendment would condition certain funding in the Department of Housing and Community Development on the creation and operation of a registration system for properties offered for short-term rental. The amendment would also authorize the

Department to assess a \$100 per property fee to offset the costs of administering the registration system. In addition, the amendment would establish penalties for persons offering unregistered properties for short-term rental.)

Chief Patron: Favola

Item 114 #1s

Commerce and Trade

FY16-17

FY17-18

Department of Labor and Industry

\$0

\$100,000 GF

Language:

Page 100, line 16, strike "\$1,948,045" and insert "\$2,048,045".

Explanation:

(This amendment directs the Commissioner of Labor and Industry (the Commissioner), in conjunction with the relevant stakeholders, to develop an implementation plan that addresses the concerns of small businesses and provides a proposed funding source for a paid family leave program for workers in the Commonwealth, contingent upon final passage of SB 847. The bill requires the Commissioner to complete the plan by December 1, 2017.)

Chief Patron: Ebbin

Item 120 #1s

Commerce and Trade

FY16-17

FY17-18

Department of Mines, Minerals and
Energy

\$3,000

\$3,000 GF

Language:

Page 102, line 6, strike "\$3,011,691" and insert "\$3,014,691".

Page 102, line 6, strike "\$4,104,748" and insert "\$4,107,748".

Explanation:

(This amendment accompanies Senate Bill 1258, which would expand the membership of the Virginia Solar Energy Authority from 11 to 15 members. The amendment provides an additional \$3,000 in general funds in both FY 2017 and FY 2018 to cover the additional costs incurred by the Department of Mines, Minerals and Energy for the addition of four new Authority members.)

Chief Patron: Carrico

Item 121 #1s

Co-Patron(s): Chafin

Commerce and Trade

FY16-17

FY17-18

Department of Mines, Minerals and
Energy

\$0

\$35,000 GF

Language:

Page 102, line 33, strike "\$3,882,910" and insert "\$3,917,910".

Explanation:

(This amendment would restore \$35,000 in GF to the DMME operating budget to specifically re-open the Big Stone Gap and Lebanon DMME offices for full Friday services.)

Chief Patron: Ruff

Item 125 #1s

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development
Partnership

\$0

\$1,302,366 GF

Language:

Page 106, line 5, strike "\$19,235,660" and insert "\$20,538,026".

Page 107, line 22, strike "\$947,634" and unstrike "\$2,250,000".

Explanation:

(This amendment restores the reduction in the introduced budget to the original amount contained in the 2016-18 adopted budget of \$2.25 million for the second year. The VA Brownfields Restoration and Economic Development Assistance Fund has been successfully used to restore environmentally-degraded property back to productive use. Often these properties are located in urban areas with good access to existing transportation and utilities.)

Chief Patron: Locke

Item 125 #2s

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development
Partnership

\$0

\$500,000 GF

Language:

Page 106, line 5, strike "\$19,235,660" and insert "\$19,735,660".

Page 107, after line 51, insert:

"R. Out of the amounts in this item, \$500,000 the second year from the general fund is provided to support the advancement and planning of the National Institute of Seafood and Aquaculture."

Explanation:

(This amendment would support the advancement and planning of the National Institute of Seafood and Aquaculture (NISA) on the working waterfront of Hampton, Virginia. NISA will bring together the Virginia Tech Virginia Seafood Agricultural Research and Extension Center in Hampton with VIMS, ODU, Hampton University, the VMRC, TNCC, and Rappahanock CC for workforce development for Virginia's watermen, seafood marketing, and restaurant worker safety training.)

Chief Patron: Stanley

Item 125 #3s

Commerce and Trade

FY16-17

FY17-18

Virginia Economic Development
Partnership

\$0

\$75,000 GF

Language:

Page 106, line 5, strike "\$19,235,660" and insert "\$19,310,660".

Page 107, line 38, strike "\$925,000" and unstrike "\$1,000,000".

Explanation:

(This amendment restores the \$75,000 (7.5 percent) reduction in GF support for the Commonwealth Center for Advanced Manufacturing (CCAM) that was included in the Governor's introduced budget. CCAM's appropriation in Chapter 780 was \$1.0 million in each fiscal year.)

Chief Patron: Carrico

Item 129 #1s

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$15,000

\$22,500 GF

Language:

Page 109, line 17, strike "\$20,706,518" and insert "\$20,721,518".

Page 109, line 17, strike "\$19,886,612" and insert "\$19,909,112".

Page 110, line 1, strike "\$2,485,000" and unstrike "\$2,500,000".

Page 110, line 2, strike "\$2,227,500" and unstrike "\$2,500,000".

Page 110, line 8, strike "\$285,000" and unstrike "\$300,000".

Page 110, line 9, strike "\$277,500" and unstrike "\$300,000".

Explanation:

(This amendment would restore general fund reductions proposed in the Governor's budget of \$15,000 in the first year and \$22,500 in the second year for Spearhead Trails, an initiative of the Southwest Regional Recreation Authority.)

Chief Patron: Norment

Item 129 #2s

Commerce and Trade

FY16-17

FY17-18

Virginia Tourism Authority

\$10,000

\$10,000 GF

Language:

Page 109, line 17, strike "\$20,706,518" and insert "\$20,716,518".

Page 109, line 17, strike "\$19,886,612" and insert "\$19,896,612".

Page 110, line 1, strike "\$2,485,000" and insert "\$2,495,000".

Page 110, line 2, strike "\$2,227,500" and insert "\$2,237,500".

Page 110, line 6, after "Center, and" strike "\$50,000" and insert "\$60,000".

Page 110, line 6, after "first year and" strike "\$50,000" and insert "\$60,000".

Explanation:

(This amendment would provide funding of \$10,000 from the general fund each year to help expand the Healthy Athlete exam and treatment program and provide additional support so that Special Olympics athletes can continue to attend Summer Games. This program also provides valuable hands-on experience for the medical community.)

Education

Secretary of Education

Language

Language:

Page 112, after line 39, insert:

"E. The Secretary of Education and the Secretary of Finance, in consultation with the Chairmen of the House Appropriations, Senate Finance, House Education, and Senate Education and Health Committees, shall develop a plan for full funding of the Board of Education's November 17, 2016, recommendations for the Standards of Quality, where those standards coincide with prevailing local practice. Such a plan will be based on the 2016 Annual Report on the Condition and Needs of Public Schools in Virginia and will include a schedule for reaching full funding levels by FY 2022 and will provide for gradual increases in funding levels in the intervening fiscal years. The plan shall be submitted to the Governor and the General Assembly prior to the beginning of the 2018 General Assembly session along with the plan's first installment in the proposed budget bill for the 2018-20 biennium."

Explanation:

(This amendment is self-explanatory.)

Education

Department of Education, Central Office Operations

Language

Language:

Page 113, after line 29, insert:

"The Department of Education shall include in the on-going training provided to school division personnel for the academic and career plans (7th/8th grade) information on college debt and return on investment of various post-secondary pathways."

Explanation:

(This amendment directs DOE to enhance the training they provide to school division personnel for the academic and career plans (7th/8th grade) to include information on college debt and return on investment of various post-secondary pathways.)

Chief Patron: Stuart

Item 132 #1s

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$50,000 GF

Language:

Page 114, line 11, strike "\$13,604,331" and insert "\$13,654,331".

Explanation:

(This amendment provides \$50,000, coupled with Senate Bill 1215 requiring local school boards to adopt and implement policies for the possession and administration of glucagon in every school that one or more students is diagnosed as having diabetes attend.)

Education

Department of Education, Central Office Operations

Language

Language:

Page 115, after line 19, insert:

"F. The Virginia Department of Education, with support from the Office of Children's Services, and in collaboration with and the Virginia Department of Planning and Budget and other appropriate stakeholder groups, shall collaborate to determine the amount of funding dedicated to support CSA private educational placements, determine and propose necessary statutory changes to the Code of Virginia and the Appropriation Act to support this initiative, and develop a methodology for funding private educational placements under the administration of the Department of Education and with determined fiscal contributions from the state general fund (through VDOE), local governments, and local educational authorities (LEAs). A report shall be submitted by October 15, 2017 to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees with specific recommendations for implementation for consideration in the 2018-20 biennial budget."

Explanation:

(This amendment directs the Department of Education, with the Office of Children's Services and the Department of Planning and Budget, to collaborate to determine the amount of funding dedicated to support CSA private educational placements, determine and propose necessary statutory changes to the Code of Virginia and the Appropriation Act to support this initiative, and develop a methodology for funding private educational placements under the administration of the Department of Education and with determined fiscal contributions from the state general fund (through VDOE), local governments, and local educational authorities (LEAs). In light of cost increases in recent years, transferring the funding and oversight is intended to provide better alignment of decision making and financial responsibility and ultimately reduced overall expenditure levels.)

Chief Patron: Stuart

Item 132 #5s

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$50,000 GF

Language:

Page 114, line 11, strike "\$13,604,331" and insert "\$13,654,331".

Explanation:

(This amendment provides \$50,000, coupled with Senate Bill 1214 that requires local school boards to ensure that if one or more students diagnosed as having diabetes attend such school, at least two employees have been trained in the administration of including the use and insertion of insulin pumps and the administration of glucagon.)

Education

Department of Education, Central Office Operations

Language

Language:

Page 115, after line 19, insert: "F. The Department of Education shall develop a long-range, statewide Inclusion Implementation Plan for children with developmental disabilities to ensure those with the most significant disabilities are given access to the curriculum and opportunities offered to their non-disabled peers. The plan should include a report on current levels of inclusion in school districts across the Commonwealth. The plan should be developed in consultation with experts in inclusive education and systems change. The Department should also consult with local school systems that have already implemented successful inclusive education systems."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Stuart

Item 132 #7s

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$250,000 GF

Language:

Page 114, line 11, strike "\$13,604,331" and insert "\$13,854,331".

Explanation:

(This amendment provides funds to the CSA to allow localities to apply for "demonstration grants" to design and implement promising strategies which increase the availability of public day programs for students with disabilities. Strategies would focus on increasing the flexibility of CSA and/or other resources made available to school divisions to address the needs of students with disabilities who might otherwise be placed in private educational settings. Such demonstration projects would be distributed through a competitive application process with strict evaluation requirements. At the conclusion of the demonstration projects, results would be presented to the General Assembly in consideration of future policy decisions. Such demonstration grants shall have cost accountability mechanisms built into the project. Special considerations should be given to demonstration projects that specifically address the needs of students with autism, the fastest growing sub-population of students receiving private day education services as well as projects that include public/private partnerships.)

Chief Patron: Vogel

Item 132 #8s

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$50,000 GF

Language:

Page 114, line 11, strike "\$13,604,331" and insert "\$13,654,331".

Explanation:

(This amendment provides funding for a comprehensive evaluation of restorative practices and other similar approaches used by Virginia school division to address school discipline, school-based arrest, and school climate issues. Such evaluation shall include but not be limited to: 1) criteria used to refer incidents to restorative or diversion programs; 2) an examination of the programs' effect on suspension, expulsion, other out-of-school consequences, and school-based arrest rates; 3) barriers to meaningful implementation of such programs; 4) student, staff (including support staff), and administrative feedback; 5) consultation with state practitioners, advocates, and researchers of restorative programs; 6) the impact of such programs on discipline and arrest rates of students by race/ethnicity and disability; 7) policy and/or budgetary recommendations regarding statewide adoption and implementation of restorative and diversion practices in schools; and 8) the public release of a report of the process, findings, and recommendations of the evaluation by November 1, 2017.)

Chief Patron: Howell

Item 136 #1s

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$50,000 GF

Language:

Page 116, line 42, strike "\$2,181,251" and insert "\$2,231,251".

Explanation:

(This amendment provides funding for a one-time file review of teachers who have been convicted of child abuse to make certain that their teacher's license has been revoked.)

Chief Patron: Chafin

Item 137 #1s

Co-Patron(s): Carrico

Education

FY16-17

FY17-18

Department of Education, Central Office
Operations

\$0

\$1,000,000 GF

Language:

Page 117, line 16, strike "\$20,538,547" and insert "\$21,538,547".

Page 118, after line 26, insert:

"I. The Board of Education shall contract for a study to determine the adequacy of resources necessary to provide school divisions, schools, and students with reasonable opportunities to meet state accountability requirements. The study will 1) identify the funding required to meet the Standards of Learning, Standards of Accreditation, and Standards of Quality; 2) identify a per pupil base level of funding and per pupil weights for students with special needs, including economically disadvantaged students eligible for the federal free and reduced-price lunch program, students with limited English proficiency, and students eligible for special education services, 3) analyze the effects of concentrations of poverty on the adequacy estimates; 4) determine the effect of declining enrollment on the fiscal capacity of school divisions; 5) identify gaps in growth and achievement among student groups and make recommendations for programs that might address these gaps; 6) identify any relationships between student performance and funding gaps; 7) assess the effect of quality prekindergarten on school readiness as a factor in the adequacy estimates; 8) make recommendations on any other factors to be included as part of the adequacy study; 9) conduct a review of adequacy studies carried out in other states and report on best practices and recommendations; and 10) make recommendations on implementation of the report's recommendations. A preliminary report outlining the parameters of the study shall be presented to the Board and the House Appropriations Committee, the House Education Committee, the Senate Finance Committee, and the Senate Education and Health Committee by December 15, 2018 with a final report due by November 15, 2019."

Explanation:

(This amendment provides funding for the Board of Education to contract for a study to determine the adequacy of resources necessary to provide school divisions, schools, and students with reasonable opportunities to meet state accountability requirements.)

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$436,250 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,430,195".

Explanation:

(This amendment provides \$436,250 for the Department of Education to fund the first year of a three year pilot to implement mental health screening in schools at three elementary school sites in Virginia, as described in the November 2016 *Final Report on Mental Health Screening in Public Elementary Schools* submitted by the Department of Behavioral Health and Developmental Services. The pilot schools shall be selected by DOE. During the first year, each pilot site will train school personnel in child mental health practices, develop and refine policies and procedures for each specific pilot site, and begin the process of hiring or reassigning staff. During the second and third years, demonstration sites will begin implementing screening processes and collecting data. During year three, demonstration sites will work with DOE to form recommendations for future implementation. Each site shall include: 1) a screening coordinator, 2) a contracted qualified mental health professional, 3) decreasing the current ratio of school counselors to students, and 4) mental health training offered to all school employees.)

Education

Direct Aid to Public Education

Language

Language:

Page 122, line 56, remove "After the third consecutive year of successful participation, an eligible school's grant shall be based on a shared split of the grant between the state and participating school divisions's local composite index."

Explanation:

(This amendment removes language that penalizes the successful transition to an extended school year schedule. Initial grant awards may be up to \$300,000 per school for up to two years after the initial implementation period, or \$400,000 in the case of schools that have a Denied Accreditation status.)

Chief Patron: Dance

Item 138 #3s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$2,000,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$30,993,945".

Page 124, line 5, strike "\$1,500,000" and insert "\$3,500,000".

Explanation:

(The introduced budget added \$1.0 million in the second year for this program. This amendment would add an additional \$2.0 million in funding to grants for partnerships between university Master's degree residency programs and school divisions. VCU and ODU currently have successful partnerships, but need additional funding to retain and expand their programs. In addition, funding should be provided to additional universities to place Master's level-trained teachers in other challenged school divisions. These programs provide new teachers the tools and training they need to succeed in challenging urban school environments. The costs of running a successful program include administrative and professional support and training costs, plus stipends for Master's degree students.)

Chief Patron: Dance

Item 138 #4s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$50,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,043,945".

Page 125, after line 48, insert:

"DD. Out of this appropriation, \$50,000 in the second year from the general fund is provided for Chesterfield County Public Schools to plan with Virginia State University for the development of a college partnership laboratory school in support of Etrick Elementary."

Explanation:

(This amendment provides \$50,000 GF in the second year for Chesterfield County Public Schools to plan with Virginia State University for the development of a college partnership laboratory school in support of Etrick Elementary.)

Chief Patron: Norment

Item 138 #6s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$237,500 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$29,231,445".

Page 122, line 9, strike "\$612,500" and insert "\$850,000".

Explanation:

(This amendment adds \$237,500 to existing second year funding for Project Discovery for an annual funding level of \$850,000 to provide crucial support to existing Partner Agencies and assist long-planned but unfunded program expansions. Established in 1979, Project Discovery is a post-secondary college access program currently offered through 22 Virginia Partner Agencies in grades 4 to 12. The program successfully encourages students to stay in and graduate from high school and provides resources and tools for students and families to successfully make the transition to post-secondary education. Many participants are first-generation college students. Partner Agencies must match, dollar-for-dollar, program support.)

Education

Direct Aid to Public Education

Language

Language:

Page 122, line 56, remove "After the third consecutive year of successful participation, an eligible school's grant shall be based on a shared split of the grant between the state and participating school divisions's local composite index."

Explanation:

(This amendment removes language that penalizes the successful transition to an extended school year schedule. Initial grant awards may be up to \$300,000 per school for up to two years after the initial implementation period, or \$400,000 in the case of schools that have a Denied Accreditation status.)

Chief Patron: Norment

Item 138 #8s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

\$2,000,000 GF

Language:

Page 118, line 46, strike "\$28,993,945" and insert "\$30,993,945".

Page 124, line 5, strike "\$1,500,000" and insert "\$3,500,000".

Explanation:

(The introduced budget added \$1.0 million in the second year for this program. This amendment would add an additional \$2.0 million in funding to grants for partnerships between university Master's degree residency programs and school divisions. VCU and ODU currently have successful partnerships, but need additional funding to retain and expand their programs. In addition, funding should be provided to additional universities to place Master's level-trained teachers in other challenged school divisions. These programs provide new teachers the tools and training they need to succeed in challenging urban school environments. The costs of running a successful program include administrative and professional support and training costs, plus stipends for Master's degree students.)

Chief Patron: Carrico

Item 139 #1s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$26,707,146

\$26,914,624 GF

Language:

Page 125, line 50, strike "\$6,452,672,004" and insert "\$6,479,379,150".

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,750,947,657".

Explanation:

(This amendment applies the same Cost of Competing Adjustment currently provided for Planning District 8 (Northern Virginia) to the 19 school divisions in Region 7 (Southwest), which borders North Carolina, Tennessee, West Virginia, and Kentucky.)

Chief Patron: Carrico

Item 139 #2s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$13,654,042

\$8,454,149 GF

Language:

Page 125, line 50, strike "\$6,452,672,004" and insert "\$6,466,326,046".

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,732,487,182".

Page 160, after line 42, insert:

"41. Enrollment Loss

An additional state payment in each year equal to the state share per pupil of Basic Aid for each locality, for a percentage of the enrollment loss (as determined below) in March 31 ADM from the prior year.

Composite Index

0.000-0.1999 85 Percent

0.2000-0.3499 70 Percent

0.3500-0.4999 45 Percent

0.5000 or more 30 Percent

Explanation:

(This amendment reinstates the partial enrollment loss funding payments that had been in place several years ago.)

Chief Patron: Carrico

Item 139 #3s

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$0

(\$49,700,000) GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,674,333,033".

Page 461, line 17, strike "16.32%" and insert "14.66%".

Explanation:

(This amendment reflects the estimated savings to the state's share of Direct Aid due to returning to the schedule for phasing-in to a return to full funding of VRS employer contribution rates for the teacher plan that was agreed upon in 2012, which would return the rates to full annual funding in FY 2019 rather than the accelerated schedule adopted in 2016. The rate would be reduced from 16.32 percent to 14.66 percent, which is 90 percent of the full rate. This action would save both the state funds as well as localities in FY 2018, while still continuing progress towards beginning to annually improve the funded status of the teacher plan. Note: This estimated savings does not yet include the additional amount that would be attributable to savings in the K-3 Class Size Reduction Program.)

Chief Patron: Howell

Item 139 #4s

Co-Patron(s): Barker, Ebbin, Favola, Marsden, Petersen, Saslaw, Surovell,
Wexton

Education	FY16-17	FY17-18	
Direct Aid to Public Education	\$0	\$23,033,168	GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,747,066,201".

Page 138, line 9, strike "10.6 percent" and insert "24.61 percent".

Explanation:

(The amendment includes \$23.0 million in FY 2018 to complete the restoration of Standard of Quality payments for the Cost of Competing (COCA) salary adjustment to 24.61 percent for support positions in school divisions in Planning District 8. The amendment also fully restores the prorated adjustment of 25 percent of the full COCA rate paid to the nine adjacent school divisions eligible for a partial COCA adjustment.)

Education

Direct Aid to Public Education

Language

Language:

Page 137, after line 11, insert:

"29. It shall be the policy of the Commonwealth to provide funding for all positions required by the Standards of Quality when providing financial assistance to school divisions for salary increases."

Explanation:

(This amendment establishes a state policy whereby the Commonwealth, when providing funds to school divisions for salary increases, shall provide funds for all Standards of Quality (SOQ) required positions rather than just SOQ required instructional positions. If the Commonwealth funds salary increases for its share of SOQ instructional positions, but not non-instructional SOQ positions or positions that exceed the minimum SOQ requirement, this practice results in local matching costs for salary increases far exceeding the amounts provided by the state.)

Education

Direct Aid to Public Education

Language

Language:

Page 150, line 9, strike "15 percent" and insert "30 percent".

Explanation:

(This amendment increases the percentage of Virginia Preschool Initiative slots that can be filled based on locally established criteria so as to meet the unique needs of at-risk children in the community from 15 percent to 30 percent.)

Education

Direct Aid to Public Education

Language

Language:

Page 145, line 17, after "5" insert "a".

Page 145, line 41 insert:

"b.) Supplemental grants allocated to school divisions for participation in the Virginia e-Learning Backpack Initiative prior to fiscal year 2017 shall be used in eligible schools for (1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership, and (2) the purchase of two content creation packages for teachers per grant. The amounts for such grants shall remain unchanged."

Explanation:

(This amendment specifies that supplemental grants allocated to school division for participation in the Virginia e-Learning Backpack Initiative prior to FY 2017 shall be used in eligible schools for (1) the purchase of a laptop or tablet for a student reported in ninth grade fall membership, as well as (2) the purchase of two content creation packages for teachers per grant. This will ensure that Chromebooks are included as allowable purchases, consistent with future year issuances. The amounts for such grants shall remain unchanged.)

Chief Patron: Sturtevant

Item 139 #9s

Co-Patron(s): Dance, Dunnavant

Education

FY16-17

FY17-18

Direct Aid to Public Education

\$300,000

\$300,000 GF

Language:

Page 125, line 50, strike "\$6,452,672,004" and insert "\$6,452,972,004".

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,724,333,033".

Explanation:

(This amendment provides \$300,000 GF each year for local school divisions to partner with the Virginia Alliance of YMCAs in a pilot, public-private partnership program to expand existing summer Power Scholars Academy Programs at the Greater Richmond YMCA and the YMCA of Central Virginia to reinforce the shared commitment to reducing the achievement gap and summer learning loss for Virginia's at-risk students at Title 1 schools. It is the intent that these funds be reappropriated from the decrease in Remedial Summer School costs already reflected in the introduced budget.)

Education

Direct Aid to Public Education

Language

Language:

Page 137, after line 11, insert:

"29. The Department of Education shall redirect a portion of the state's per-pupil Direct Aid funding of any school division from which a parent of an eligible K-12 student has applied and been approved for an education savings account equal to the amount of the reduction pursuant to the passage of House Bill 1605. The Department shall be required to manage the direct payments to parents through a financial institution where accounts are maintained and managed."

Explanation:

(This amendment directs the Department of Education to redirect a portion of the state's per-pupil Direct Aid funding of any school division from which a parent of an eligible K-12 student has applied and been approved for an education savings account equal to the amount of the reduction pursuant to the passage of House Bill 1605.)

Education	FY16-17	FY17-18
Direct Aid to Public Education	\$0	\$71,629,250 GF

Language:

Page 125, line 50, strike "\$6,724,033,033" and insert "\$6,795,662,283".

Page 160, line 28, after "40." strike "Bonus Payment" and insert "Compensation Supplement".

Page 160, line 29, after "includes" strike "\$55,472,497" and insert "\$127,101,747".

Page 160, line 30, after "a" strike "one-time bonus payment equal to one and one-half" and insert "salary adjustment equal to three".

Page 160, line 31, after "on" strike "December" and insert "July".

Page 160, line 33, after "amount," strike "\$55,238,111" and insert "\$126,565,003".

Page 160, line 34, after "a" strike "one-time bonus payment equal to one and one-half" and insert "salary adjustment equal to three".

Page 160, line 35, strike "December" and insert "July".

Page 160, line 39, after "amount," strike "\$234,386" and insert "\$307,371".

Page 160, line 40, after "a" strike "one-time bonus payment equal to one and one-half" and insert "salary adjustment equal to three".

Page 160, line 41, strike "December" and insert "July".

Explanation:

(This amendment provides funding for a three percent base salary adjustment, effective July 1, 2017, for SOQ instructional and support positions and Academic Year Governor's School instructional and support positions. This is in lieu of the 1.5 percent bonus proposed in the budget as introduced.)

Chief Patron: Favola

Item 141 #1s

Education

FY16-17

FY17-18

Virginia School for the Deaf and the Blind

\$0

\$50,000 GF

Language:

Page 161, line 38, strike "\$5,451,359" and insert "\$5,501,359".

Explanation:

(This amendment provides \$50,000 GF in FY 2018 to enhance and expand information on communication language, milestones, and interventions for children who are deaf or hard of hearing, and/or blind or visually impaired.)

Education

State Council of Higher Education for Virginia

Language

Language:

Page 166, after line 7, insert:

"K. 1. The State Council of Higher Education for Virginia shall develop a standard template for financial aid award letters for institutions of higher education receiving state financial aid or whose students receive tuition assistance grants by November 1, 2017. The Council shall work with representatives of the higher education institutions and with the staff of the Senate Finance and House Appropriations Committees in the development of the template. The institutions shall be required to use this template for financial aid award letters beginning in the 2018-19 academic year.

2. The State Council shall also study options to create an interactive website to compare multiple financial aid award letters and report the findings to the Senate Finance and House Appropriations Committees by November 1, 2017."

Explanation:

(This language amendment requires the State Council of Higher Education for Virginia (SCHEV) to develop a standard template for financial aid award letters for institutions of higher education receiving state financial aid or whose students receive tuition assistance grants. The institutions shall be required to use this template beginning in the 2018-19 academic year. SCHEV will also report on options to create an interactive website to compare financial aid offers.)

Education

State Council of Higher Education for Virginia

Language

Language:

Page 163, line 29, strike "\$3,300" and insert "\$3,350".

Explanation:

(This amendment updates the maximum award amount for FY 2018 to \$3,350 for undergraduate students participating in the Virginia Tuition Assistance Grant (TAG) program if the funding in the Item is sufficient. The maximum award amount is currently capped at \$3,300 for FY 2018.)

Chief Patron: Wagner

Item 144 #3s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$0

\$25,000,000 GF

Language:

Page 162, line 50, strike "\$81,487,332" and insert "\$106,487,332".

Page 165, line 49, strike "\$8,500,000" and insert "\$33,500,000".

Explanation:

(This amendment provides an additional \$25.0 million GF in the second year for the New Economy Workforce Credential Grant program. The current budget contains \$8.5 million GF in the second year for this purpose.)

Chief Patron: McPike

Item 144 #4s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$0

\$250,000 GF

Language:

Page 162, line 50, strike "\$81,487,332" and insert "\$81,737,332".

Explanation:

(This amendment is a companion to SB 1121 that would provide in-state tuition for dependents of military personnel that were stationed in Virginia at some point during the past five years, for the purpose of using GI Bill education benefits. A fiscal impact statement has not been provided at this time. The amount in this amendment is a placeholder until that information can be obtained.)

Chief Patron: Hanger

Item 146 #1s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$15,395

\$23,092 GF

Language:

Page 166, line 22, strike "\$16,361,472" and insert "\$16,376,867".

Page 166, line 22, strike "\$17,109,891" and insert "\$17,132,983".

Page 166, line 37, strike "\$292,504".

Page 166, line 37, un-strike "\$307,899".

Page 166, line 38, strike "\$284,807".

Page 166, line 38, un-strike "\$307,899".

Explanation:

(This amendment restores funding to the previous level for the Virginia Women's Institute for Leadership (VWIL), a public-private partnership between the Commonwealth and Mary Baldwin University that offers leadership and military training for women. VWIL cadets are not eligible for the tuition assistance grant (TAG) and this funding is supposed to be roughly equivalent to those awards.)

Education

State Council of Higher Education for Virginia

Language

Language:

Page 168, after line 40, insert:

"P. The State Council shall conduct a study of the costs of providing tuition waivers for full-time faculty members' dependent children at Virginia public higher education institutions. The faculty members that would be potentially eligible are those employed full-time at a Virginia public higher education institution. A report of the Council's findings shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2017."

Explanation:

(This language amendment would require that the State Council of Higher Education for Virginia conduct a study of the costs of providing tuition waivers for full-time faculty members' dependent children at Virginia public higher education institutions. The faculty members that would be potentially eligible are those employed full-time at a Virginia public higher education institution. A report of the findings shall be provided to the Chairmen of the Senate Finance and House Appropriations Committees by November 1, 2017.)

Chief Patron: Saslaw

Item 146 #3s

Co-Patron(s): Dunnivant, Howell, Ruff

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$0

\$250,000 GF

Language:

Page 166, line 22, strike "\$17,109,891" and insert "\$17,359,891".

Page 168, line 28, strike "\$296,278" and insert "\$546,278".

Explanation:

(This amendment restores \$250,000 GF to support responsibilities assigned to the agency, including the Virginia Research Investment Fund, the New Economic Workforce Grant, and the Virginia Longitudinal Data System.)

Chief Patron: Surovell

Item 146 #4s

Education

FY16-17

FY17-18

State Council of Higher Education for
Virginia

\$0

\$50,000 GF

Language:

Page 166, line 22, strike "\$17,109,891" and insert "\$17,159,891".

Page 168, after line 40, insert:

"P. Out of this appropriation, \$50,000 the second year from the general fund is designated to study the practice of maintaining financial reserves at baccalaureate public institutions of higher education in the Commonwealth."

Explanation:

(This amendment is a companion to a Senate Joint Resolution being introduced during the 2017 Session. The amendment provides the funding associated with the requirements related to the proposed study.)

Chief Patron: Carrico

Item 146 #5s

Co-Patron(s): Favola, Hanger, Howell, Marsden, Ruff

Education	FY16-17	FY17-18
State Council of Higher Education for Virginia	\$0	\$25,000 GF

Language:

Page 166, line 22, strike "\$17,109,891" and insert "\$17,134,891".

Page 168, after line 40, insert:

"P. Out of this appropriation, \$25,000 the second year from the general fund is designated to support the State Council working the the Virginia Alcohol and Beverage Control to identify the current substance-abuse prevention and intervention programs including programs that address recreational and illicit drug use at colleges and universities. A list of best practices will be compiled to be included in a plan for Virginia's colleges and universities to implement. This may include, but not be limited to, student-initiated or student-led peer-to-peer education programs and college recovery programs. A final report shall be made to the Virginia Commission on Youth by November 1, 2017."

Explanation:

(This amendment would provide \$25,000 GF to implement a recommendation from the Commission on Youth (COY) for the State Council to work with the Virginia Alcohol and Beverage Control to identify the current recreational substance-use awareness and education programs at colleges and universities. SCHEV is to compile a list of best practices to be included in a plan for implementation at Virginia's campuses in order to address the increased use of recreational drugs by young persons. A final report is due to COY prior to the 2018 General Assembly Session.)

Chief Patron: Dance

Item 158 #1s

Education

FY16-17

FY17-18

Richard Bland College

\$0
0.00

\$828,532 GF
6.00 FTE

Language:

Page 173, line 32, strike "\$11,095,546" and insert "\$11,924,078".

Explanation:

(This amendment provides \$828,532 GF and 6.00 GF positions for Richard Bland College in the second year. A portion of the amount, \$328,532, restores the reduction proposed in the introduced budget. The College states that the investments are necessary to strengthen administrative and financial operations as suggested by the College's Internal Auditor and the Auditor of Public Accounts.)

Chief Patron: Norment

Item 162 #1s

Education

FY16-17

FY17-18

Virginia Institute of Marine Science

\$0

\$1,039,390 GF

Language:

Page 175, line 46, strike "\$21,541,437" and insert "\$22,580,827".

Explanation:

(This amendment provides over \$1.0 million GF in the second year to restore the 5 percent reduction to the Institute that has been proposed in the introduced budget.)

Chief Patron: Saslaw

Item 165 #1s

Co-Patron(s): Favola, McPike, Petersen, Vogel

Education

FY16-17

FY17-18

George Mason University

\$0

\$6,000,000 GF

Language:

Page 177, line 48, strike "\$493,855,935" and insert "\$499,855,935".

Page 179, after line 16, insert:

"J. Out of this appropriation, \$6,000,000 in the second year from the general fund is designated for the retention of faculty and employees at George Mason University."

Explanation:

(This amendment provides \$6.0 million GF in the second year to retain top human capital across all levels of the University. Compensation packages remain key to attracting and retaining high-quality faculty and staff.)

Chief Patron: Howell

Item 165 #2s

Co-Patron(s): Favola, McPike, Petersen

Education

FY16-17

FY17-18

George Mason University

\$0

\$500,000 GF

Language:

Page 177, line 48, strike "\$493,855,935" and insert "\$494,355,935".

Page 179, after line 16, insert:

"J. Out of this appropriation, \$500,000 the second year from the general fund is designated for seamless four-year degree programs and partnerships between George Mason University and Northern Virginia Community College."

Explanation:

(This amendment provides \$500,000 GF for George Mason University (GMU) and Northern Virginia Community College (NOVA) for a shared initiative dedicated to students aspiring to attain four-year degrees.)

Chief Patron: Vogel

Item 165 #3s

Co-Patron(s): Favola, McPike, Petersen

Education

FY16-17

FY17-18

George Mason University

\$0

\$5,100,000 GF

Language:

Page 177, line 48, strike "\$493,855,935" and insert "\$498,955,935".

Page 179, after line 16, insert:

"J. Out of this appropriation, \$5,100,000 the second year from the general fund is designated to support enrollment growth at George Mason University."

Explanation:

(This amendment provides \$5.1 million GF the second year for enrollment growth funding at George Mason University (GMU). This funding is deemed as "emergency" funding by GMU.)

Chief Patron: Barker

Item 166 #1s

Co-Patron(s): Favola, McPike, Petersen

Education

FY16-17

FY17-18

George Mason University

\$0

\$500,000 GF

Language:

Page 179, line 19, strike "\$32,904,052" and insert "\$33,404,052".

Explanation:

(This amendment provides \$500,000 GF in the second year for additional need-based financial aid for students at George Mason University.)

Chief Patron: Howell

Item 167 #1s

Co-Patron(s): Favola, McPike, Petersen

Education

FY16-17

FY17-18

George Mason University

\$0

\$2,750,000 GF

Language:

Page 179, line 33, strike "\$262,000,000" and insert "\$264,750,000".

Explanation:

(This amendment provides \$2.75 million GF for biomedical research at George Mason University to help them maintain their newly obtained "Very High Research"(R1) classification.)

Chief Patron: Reeves

Item 189 #1s

Education

FY16-17

FY17-18

University of Mary Washington

\$0

\$250,000 GF

Language:

Page 190, line 49, strike "\$72,806,729" and insert "\$73,056,729".

Page 191, after line 53, insert:

"G. Out of this appropriation, \$250,000 the second year from the general fund is designated to support adult education programs to serve regional employers."

Explanation:

(This amendment provides \$250,000 GF the second year as seed funding to enhance regional economic development through the offering of programs oriented toward the adult education population. The programs would serve regional employers.)

Chief Patron: Edwards

Item 196 #1s

Education

FY16-17

FY17-18

University of Virginia

\$0

\$30,000 GF

Language:

Page 193, line 32, strike "\$623,717,671" and insert "\$623,747,671".

Page 195, after line 30, insert:

"N. Out of this appropriation, \$30,000 the second year from the general fund is designated for the Department of Law, Psychiatry, and Public Policy at the University of Virginia for the purpose of drafting model legislation to implement the criteria in the Sell vs U.S. case regarding the ability to involuntarily medicate incompetent jailed defendants in order to regain competency to stand trial."

Explanation:

(This amendment provides \$30,000 GF the second year to draft model legislation to implement the Sell vs U.S. criteria in Virginia to involuntarily medicate incompetent jailed defendants to regain competency to stand trial.)

Chief Patron: Carrico

Item 203 #1s

Education

FY16-17

FY17-18

University of Virginia's College at Wise

\$546,649
0.00

\$1,089,617 GF
10.00 FTE

Language:

Page 198, line 2, strike "\$25,924,755" and insert "\$26,471,404".

Page 198, line 2, strike "\$25,555,358" and insert "\$26,644,975".

Explanation:

(This amendment provides \$546,649 GF the first year and \$1.1 million GF and 10.0 GF FTE positions the second year to support the operation and maintenance (O&M) of the new library building.)

Chief Patron: Obenshain

Item 213 #1s

Education

FY16-17

FY17-18

Virginia Community College System

\$0

\$50,000 GF

Language:

Page 204, line 38, strike "\$911,096,381" and insert "\$911,146,381".

Page 207, after line 19, insert:

"V. Out of this appropriation, \$50,000 the second year from the general fund is designated to support the expansion of the Lord Fairfax Community College's Cyber Security Program to dual-enrolled students and the adult workforce population at the Page County Technical Center."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for Lord Fairfax Community College to extend the Cyber Security Program to Page County Technical Center's dual-enrollment and adult workforce populations. Funding will allow the offering of three courses (Intro. to Networking; Software design; and Microcomputer Operating Systems). Courses will be held at the Page County Technical Center.)

Chief Patron: Dance

Item 216 #1s

Education

FY16-17

FY17-18

Virginia Community College System

\$0

\$100,000 GF

Language:

Page 207, line 47, strike "\$107,209,320" and insert "\$107,309,320".

Page 209, after line 29, insert:

"K. Out of this appropriation, \$100,000 the second year from the general fund is designated for the planning for the Technology and Advanced Manufacturing Center of Excellence at John Tyler Community College."

Explanation:

(This amendment would provide \$100,000 GF in the second year to plan for the Technology and Advanced Manufacturing Center of Excellence at John Tyler Community College (JTCC).)

Education

Virginia Community College System

Language

Language:

Page 209, line 20, after "H." insert "1."

Page 209, after line 21, insert:

"2. Any remaining balances in the pre-immersion hiring program shall be carried forward to the subsequent fiscal year."

Explanation:

(This language amendment allows the pre-immersion hiring program under the workforce section of the Virginia Community College System to carry forward any balances to the subsequent FY.)

Chief Patron: Edwards

Item 224 #1s

Education

FY16-17

FY17-18

Virginia Polytechnic Institute and State
University

\$0

\$500,000 GF

Language:

Page 212, line 29, strike "\$669,241,910" and insert "\$669,741,910".

Page 214, after line 10, insert:

"L. Out of this appropriation, \$500,000 the second year from the general fund is designated to support cybersecurity programs at Virginia Tech."

Explanation:

(This amendment provides \$500,000 GF the second year to advance Virginia Tech's cybersecurity programs and address the research and workforce demands in this rapidly expanding domain. Funding for this initiative will allow Virginia Tech to further develop state-of-the-art infrastructure and expand the undergraduate and graduate curriculum in embedded systems and cybersecurity.)

Chief Patron: Wagner

Item 224 #2s

Co-Patron(s): Carrico, Cosgrove, DeSteph, Howell, Lewis, Lucas, Newman, Norment, Ruff

Education	FY16-17	FY17-18
Virginia Polytechnic Institute and State University	\$0	\$300,000 GF

Language:

Page 212, line 29, strike "\$669,241,910" and insert "\$669,541,910".

Page 214, after line 10, insert:

"L. Out of this appropriation, \$300,000 the second year from the general fund is designated to support student small satellite projects at Virginia Tech and other universities through the Virginia Space Grant Consortium's Small Sat Virginia Initiative."

Explanation:

(This amendment would provide support to student satellite projects at multiple institutions through the Virginia Space Grant Consortium's (VSGC) Small Sat Virginia Initiative. This funding will enable Virginia university students to participate in student space flight missions in collaboration with NASA, other federal agencies, and industry.)

Chief Patron: Edwards

Item 226 #1s

Education

FY16-17

FY17-18

Virginia Polytechnic Institute and State
University

\$0

\$2,500,000 GF

Language:

Page 214, line 36, strike "\$336,801,687" and insert "\$339,301,687".

Explanation:

(This amendment provides \$2.5 million GF the second year to support health/neuroscience and autonomous systems research at Virginia Tech. The funding supports existing and expanded partnerships with local and national partners which also serves the role to increase economic development.)

Chief Patron: Hanger

Item 229 #1s

Education

FY16-17

FY17-18

Virginia Cooperative Extension and
Agricultural Experiment Station

\$172,640

\$172,640 GF

Language:

Page 216, line 6, strike "\$86,833,021" and insert "\$87,005,661".

Page 216, line 6, strike "\$85,093,870" and insert "\$85,266,510".

Page 216, after line 40, insert:

"E. It is the intent of the General Assembly that the general fund share of the Educational and General program for the Virginia Cooperative Extension and Agricultural Experiment Station Division shall be 95 percent for state funding calculations."

Explanation:

(This amendment seeks to restore the Commonwealth's traditional fund split for the Virginia Cooperative Extension and Agricultural Experiment Station by providing \$172,640 GF in each year of the biennium to fund the current shortfall in the 2016-18 biennium and insert language to address the fund split in future years.)

Education

Virginia Cooperative Extension and Agricultural Experiment Station

Language

Language:

Page 216, after line 40, insert:

"E. Before November 1, 2017, the agency will study how to best leverage state investment with industry partnerships that result in the technological and scientific advancements needed to grow the state's agricultural and natural resource economy. A report should be sent to the Chairmen of the House Appropriations and Senate Finance Committees with the findings of such a study to include short-term and long-term goals to grow the state's agricultural and natural resource economy."

Explanation:

(This language amendment directs the agency to study opportunities to support statewide agricultural and natural resource economic development, including how future investments by the Commonwealth can be leveraged with industry investment into mutually beneficial projects.)

Chief Patron: Chafin

Item 229 #3s

Education

FY16-17

FY17-18

Virginia Cooperative Extension and
Agricultural Experiment Station

\$0

\$2,100,000 GF

Language:

Page 216, line 6, strike "\$85,093,870" and insert "\$87,193,870".

Explanation:

(This amendment restores \$2.1 million GF in the second year resulting from the proposed reductions. This funding supports approximately 20 extension agents.)

Chief Patron: Hanger

Item 230 #1s

Education

FY16-17

FY17-18

Virginia State University

\$0
0.00

\$200,000 GF
2.00 FTE

Language:

Page 217, line 11, strike "\$70,426,334" and insert "\$70,626,334".

Page 218, after line 17, insert:

"H. Out of this appropriation, \$200,000 the second year from the general fund is designated to support two additional faculty positions in the College of Agriculture at Virginia State University in order to expand the agriculture education degree program."

Explanation:

(The purpose of this amendment is to provide funding for two faculty positions to support the expansion of the agriculture education degree program within Virginia State University's College of Agriculture in order to address the shortfall of agriculture teachers in the Commonwealth of Virginia.)

Chief Patron: Hanger

Item 235 #1s

Education

FY16-17

FY17-18

Frontier Culture Museum of Virginia

\$0

\$300,000 GF

Language:

Page 220, line 2, strike "\$2,301,840" and insert "\$2,601,840".

Explanation:

(This amendment provides a \$300,000 GF increase to the Frontier Culture Museum's FY 2018 operating budget to hire additional staff to perform education and interpretative programs. For the immediate future, outdoor living history – with its emphasis on direct human interaction, hands-on learning, and actual, as opposed to virtual experience – is the best tool the Museum has to advance its mission, purposes, and accomplish its strategic goals. Chapter 780 increased the Museum's operating budget by \$150,000 for each fiscal year of the 2016-2018 biennium. The budget savings plans mandated for FY 2017 and FY 2018 reduced these increase by 60 percent and 87 percent respectively. In terms of personnel available to perform programs and serve visitors, these reductions translate into the loss of 1 full-time and 2 to 3 part-time museum educators. A budget increase of \$300,000 will allow the Museum to expand its force of educators to better serve the growing number of visitors it serves annually.)

Chief Patron: Norment

Item 237 #1s

Education

FY16-17

FY17-18

Jamestown-Yorktown Foundation

\$0
0.00

\$496,232 GF
4.00 FTE

Language:

Page 220, line 46, strike "\$16,636,070" and insert "\$17,132,302".

Explanation:

(This amendment supports fee-based museum programming and marketing initiatives to generate critical non-general funds, which comprise 46 percent of the operating budget. The Jamestown-Yorktown Foundation attracts over 600,000 visitors annually, generating more than \$5 million in admission revenues and other critical tourism dollars to the Historic Triangle.)

Chief Patron: Norment

Item 237 #2s

Education

FY16-17

FY17-18

Jamestown-Yorktown Foundation

\$0
0.00

\$165,433 GF
2.00 FTE

Language:

Page 220, line 46, strike "\$16,636,070" and insert "\$16,801,503".

Explanation:

(This amendment provides funds to stabilize staffing for the fee-based, SOL-focused, on-site education program annually serving 200,000 students. Staffed primarily by 115 seasonal wage staff, attrition has climbed to 35 percent over the past two years significantly increasing the cost of recruitment and training while impacting program quality and availability.)

Education

Jamestown-Yorktown Commemorations

Language

Language:

Page 221, after line 43, insert:

"The provisions of the Virginia Public Procurement Act (§2.2-4300 et seq. of the Code of Virginia) shall not apply to grants made in support of the 2019 Commemoration of non-profit entities organized under § 501 (c)(3) of the Internal Revenue Code."

Explanation:

(This amendment is self-explanatory.)

Chief Patron: Norment

Item 238 #3s

Education

FY16-17

FY17-18

Jamestown-Yorktown Commemorations

\$0

\$5,239,117 GF

Language:

Page 221, line 38, strike "\$1,500,000" and insert "\$6,739,117".

Explanation:

(This amendment restores \$5.2 million in FY 2018 for the 2019 Commemoration. Continued phased funding is essential to move elements of the 2019 Commemoration forward to establish partnerships and programs, and to leverage private sector engagement to create national and international programs that build awareness of Virginia's role in the establishment of the United States. The commemoration represents key education, tourism, and economic development opportunities that build on the themes of democracy, entrepreneurship, and innovation. Virginia's programs in 2019 will gain the national spotlight a year before Plymouth, Massachusetts, marks its 400th anniversary.)

Chief Patron: Vogel

Item 239 #1s

Co-Patron(s): Carrico, Dunnavant, Howell, Newman

Education

FY16-17

FY17-18

The Library Of Virginia

\$0

\$294,250 GF

Language:

Page 222, line 12, strike "\$7,736,033" and insert "\$8,030,283".

Explanation:

(The Governor's amendments to the FY 2017 budget reduced the Library's appropriation by \$413,742 and for FY 2018 by \$631,297. Occurring after a decade of reductions, the Library has had to eliminate staff, putting several important programs at risk. This amendment provides funding to fill four positions (1 processing archivist, 1 digital collections specialist, 1 records manager, and 1 government documents librarian) to allow the programs they support to fill their mission critical responsibilities. The Library has only 111 filled positions within its Maximum Employment Level of 198, so no addition to the MEL is needed.)

Chief Patron: Vogel

Item 240 #1s

Co-Patron(s): Carrico, Dunnavant, Howell, Newman, Saslaw

Education

FY16-17

FY17-18

The Library Of Virginia

\$0

\$428,571 GF

Language:

Page 222, line 35, strike "\$6,632,013" and insert "\$7,060,584".

Explanation:

(The Governor's amendments to the FY 2017 budget reduced the Library's appropriation by \$413,742 and for FY 2018 by \$631,297. Occurring after a decade of reductions, the Library has had to eliminate staff and reduce public service hours from 6 days a week to 4. Researchers who use the Library's resources are understandably upset. The elimination of Saturday hours is especially burdensome for people who work full-time. This amendment provides funding for nine critical public service positions and enable the Library to provide public access to Library resources 6 days a week. The Library has only 111 filled positions withing its Maximum Employment Level of 198, so no addition to the MEL is needed.)

Chief Patron: Norment

Item 241 #1s

Education

FY16-17

FY17-18

The Library Of Virginia

\$0

\$2,000,000 GF

Language:

Page 222, line 49, strike "\$15,753,584" and insert "\$17,753,584".

Explanation:

(This amendment provides \$2.0 million in FY 2018 to State Aid to Local Public Libraries that may be used for either summer reading materials and programs or for STEM instructional materials. Students who participate in summer reading programs have been documented to outperform non-participating peers in literacy fundamentals in grades K-2 and the SOLs for grades 3-12. Students participating in summer reading programs also outperformed their peers who did not participate in these programs in tests given after summer break. State Aid to Local Public Libraries has been reduced by \$4.7 million since FY 2001 to only \$200,000 more than the FY 2000 level.)

Education

Eastern Virginia Medical School

Language

Language:

Page 226, after line 37, insert:

"H. Eastern Virginia Medical School is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the primary teaching hospital affiliated with Eastern Virginia Medical School. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to hospital services in Eastern Virginia. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This language amendment authorizes Eastern Virginia Medical School to utilize an intergovernmental transfer to fund supplemental Medicaid payments.)

Education

New College Institute

Language

Language:

Page 227, strike lines 13 through 21 and insert:

"C. 1. The Governing Board of the New College Institute shall be authorized to seek an agreement with the New College Foundation and other non-governmental parties to acquire the Building on Baldwin for the amount not funded by the Virginia Tobacco Indemnification and Community Revitalization Commission, the federal government through the U.S. Economic Development Administration, the Appalachian Regional Commission, other federal monies, or local government.

2. If agreement on acquisition of the Building on Baldwin cannot be reached, the Governing Board of the New College Institute, with the assistance of the Department of General Services (DGS), is further authorized to plan for the construction or acquisition of a new facility. Priority will be given to options utilizing existing state property. The Governing Board and DGS may partner with local community colleges and/or local governments to this end.

D. 1. The Governing Board of the New College Institute shall be authorized to contract with public and private colleges and universities to deliver programs that lead to degrees, certificates or credentials that maximize meeting the needs of the citizens of the region. It is the intent of the General Assembly that the first two years of any program and all workforce training be conducted / delivered by any public two-year institutions as determined by the Governing Board of the New College Institute.

2. Baccalaureate and higher degrees shall be conducted / delivered by public or private 4-year colleges and universities as determined by the Governing Board of the New College Institute. Subject to the conditions of D.1., George Mason University and Old Dominion University shall provide access of its program portfolio to the New College Institute through the Online Virginia Network.

E. The New College Institute and the State Council of Higher Education for Virginia shall evaluate options for alternative pricing that result in lower charges for programs and courses offered to citizens of the region attending the New College Institute. The options shall not be limited to increased subsidy or financial aid. The New College Institute and the State Council of Higher Education for Virginia shall report their findings to the Chairmen of the House Appropriations and Senate Finance Committees prior by December 1, 2017."

Explanation:

(This language amendment discusses programs, facilities, and future planning at the New

College Institute.)

Education

FY16-17

FY17-18

New College Institute

\$0

\$100,000 GF

Language:

Page 226, line 46, strike "\$3,490,544" and insert "\$3,590,544".

Page 227, line 13, before "The" insert: "Out of this appropriation, \$100,000 from the general fund in the second year is designated for the".

Page 227, line 13, strike "The".

Page 227, line 13, strike, "shall" and insert "to".

Page 227, line 14, before "plan" insert "five- year".

Page 227, line 18, after "completion." insert: "New College Institute shall also review options to work collaboratively with local community colleges.".

Page 227, after line 21, insert:

"4. The plan shall also include mechanisms to address growing the pipeline for post-secondary education while working in consultation with local school boards.

5. New College Institute shall negotiate a memorandum of understanding with the New College Institute Foundation to include funding responsibilities and a determination of whether state or foundation ownership of the facility is in the best interest of the Commonwealth.

6. The goals of the Harvest Foundation shall be considered in the development of this five-year plan."

Explanation:

(This amendment provides \$100,000 GF in the second year for the purposes of the New College Institute developing a five-year plan. The amendment also updates the language to provide some additional stipulations for the plan.)

Chief Patron: Carrico

Item 253 #1s

Education

FY16-17

FY17-18

Southwest Virginia Higher Education
Center

\$108,053

\$108,058 GF

Language:

Page 229, line 26, strike "\$3,075,957" and insert "\$3,184,010".

Page 229, line 26, strike "\$3,076,064" and insert "\$3,184,122".

Explanation:

(This amendment provides over \$108,000 GF in each year to restore the proposed five percent budget reductions for the Southwest Virginia Higher Education Center in order to support STEM program development.)

Chief Patron: Howell

Item 255.10 #1s

Education

FY16-17

FY17-18

Virginia Student Loan Refinancing
Authority

\$0
0.00

\$225,000 GF
3.00 FTE

Language:

Page 231, after line 5, insert:

"255.10 "§ 1-81.10 -VIRGINIA STUDENT
LOAN REFINANCING AUTHORITY (XXX)"

\$0 \$225,000

Fund Sources: General

\$0 \$225,000 "

Explanation:

(This amendment provides \$225,000 GF and 3.0 GF FTE in the second year to support the creation of the Virginia Student Loan Refinancing Authority. This is a companion amendment to SB 1036.)

Chief Patron: Chase

Item 273 #1s

Finance

FY16-17

FY17-18

Department of Planning and Budget

\$50,000

\$50,000 GF

Language:

Page 245, line 12, strike "\$8,144,587" and insert "\$8,194,587".

Page 245, line 12, strike "\$7,701,522" and insert "\$7,751,522".

Explanation:

(This amendment establishes the Division of Regulatory Management & Red Tape Reduction Commission within the Department of Planning and Budget. This is subject to final passage of Senate Bill 1449.)

Finance

Department of Taxation

Language

Language:

Page 250, line 39, strike "information relating to".

Page 250, line 39, after "includes" insert "a taxpayer ID number in combination with the taxpayer's name and the".

Page 250, line 39, after "tax" insert "pertaining to that taxpayer".

Page 250, line 42, strike "creates a".

Page 250, line 42, after the first occurrence of "that" insert "such person".

Page 250, line 42, strike "reasonable belief" and insert "reasonably believes involved".

Page 250, line 42, strike the second occurrence of "that".

Page 250, line 42, after "unencrypted" insert "and", and after "unencrypted" strike "or".

Page 250, line 43, after "information" strike "was" and insert "being".

Explanation:

(This amendment requires the Department of Taxation to be notified in the event of a breach in the security of personal income tax information.)

Chief Patron: Surovell

Item 278 #1s

Finance

FY16-17

FY17-18

Department of the Treasury

\$55,420

\$0 GF

Language:

Page 252, line 20, strike "\$10,420,180" and insert "\$10,475,600".

Page 253, line 19, strike "976,873" and insert "1,032,293".

Explanation:

(This amendment provides \$55,420 the first year from the general fund to adjust the amount of the relief payment to Davey Reedy for wrongful incarceration, pursuant to legislation to be introduced in the 2017 General Assembly.

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

page 263, line 15, strike "expedite" and insert "recommend the most efficient, effective and accountable structure and financing to"

Page 263, line 15, strike "transformation" and insert "transform".

Page 263, line 15, strike "community" and insert "community-based".

page 263, line 16, after "with the" insert "consumers of services, the".

Page 263, line 17, after "(VACSB)," insert "the Virginia Association of Community-Based Providers (VACBP), the Virginia Hospital and Healthcare Association,"

Page 263, line 19, strike "community" and insert "community-based".

Page 263, line 20, strike "all 40 Community Services" and insert "the Commonwealth of Virginia".

Page 263, line 21, strike "Boards (CSBs) and Behavioral Health Authorities".

Page 263, line 22, after "assessment" insert "as compared to other states".

Page 263, line 22, before "gap" insert "a service".

Page 263, line 22, after "Access" insert "through any qualified public or private provider of services".

Page 263, line 25, strike "Documented Vision of Transformation" and insert "Vision and recommendations for the most efficient, effective and accountable service delivery system".

Page 263, line 25, strike "expectations for partnerships with" and insert "the roles and responsibilities of private sector community-based providers, Behavioral Health Authorities and the Community Services Boards (CSBs), and including".

Page 263, line 26, strike "private providers;".

Page 263, line 27, strike "The".

Page 263, strike line 28.

Page 263, line 29, strike "performance in Virginia. (2) A Current State" and insert "(2) A Performance".

Page 263, line 30, after "includes" strike "an understanding of existing community" and insert:

"(i) responsiveness to individuals receiving services and their families, including waiting lists or long delays in the provision of services; (ii) methods and results for ensuring consumer choice in the provider of services; (iii) existence and results of facility performance measures and service outcome measures; (iv) service capacities, staffing, revenues and expenditures; and (v) stewardship of public funds. (3) A state-wide analysis of existing public and private-sector community-based".

Page 263, line 32, after "individuals" insert "and the needs of individuals consuming significant behavioral health hospital related emergency services".

Page 263, line 32, after "availability" insert "and utilization".

Page 263, line 32, before "transportation" insert "availability of".

Page 263, line 34, strike "3" and insert "4".

Page 263, line 34, after "indicating the" strike the remainder of the line and insert "most efficient and effective resources needed to provide accessible high quality behavioral and medical health care."

Page 263, line 35, strike "of Transformation and the Current State for each CSB. (4)" and insert "(5)".

Page 263, line 36, after "Access" insert "to public and private behavioral and medical health services".

Page 263, line 37, strike "5" and insert "6".

Page 263, line 38, after "streams" insert "and estimated savings that may be achieved from the implementation of Same Day Access to services".

Page 263, line 42, after "boards" insert "and private providers".

Page 263, line 49, after "agencies" strike the remainder of the line and insert "or the combining and streamlining of agencies with oversight responsibilities for behavioral and medical health services."

Page 263, strike line 50.

Page 263, line 52, after "CSBs" strike "and VACSB" and insert ", VACSB, and the VACBP".

Page 264, line 3, after "Assembly)" insert ", however the contractor shall not be bound or restricted by the Joint Subcommittee recommendations in its recommendations".

Page 264, line 8, strike "department" and insert "agencies of jurisdiction".

Explanation:

(This amendment modifies the behavioral health system evaluation to create more flexibility and increase the opportunity for the contractor to examine more of Virginia's Medicaid system of behavioral and medical health care and to recommend transformational changes based on efficiency, effectiveness and accountability measures, best practices, and performance and outcome measures found to be effective in other states and elsewhere. Virginia's system of care should be as effective, efficient and accountable as possible so that limited Medicaid resources may be used to maximum effect for vulnerable Virginians. In addition, it includes a review of the management of the private sector and allows the contractor to recommend combining and/or streamlining agencies with oversight of Medicaid behavioral and medical health services. The language requires the contractor to work in partnership with private sector providers as well as the Community Services Boards. It clarifies that the contractor is not constrained in its recommendations by the information and recommendations of the Joint Subcommittee on Mental Health whose final recommendations will be considered by the 2018 General Assembly. Lastly, the language provides flexibility to the oversight committee to examine recommendations affecting more than one agency or department.)

Chief Patron: Favola

Item 284 #2s

Co-Patron(s): Howell, Saslaw

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 263, line 38, after "streams." insert"

"(6) An analysis of gaps in the existing behavioral health system in the prevention of fetal alcohol syndrome and best practices to reduce the incidence in the overall population."

Explanation:

(This amendment adds language to the behavioral health system study included in the introduced budget to evaluate gaps in the system related to fetal alcohol syndrome.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 263, line 18, after "Sheriff's Association," insert "the Virginia Association of Counties and the Virginia Municipal League,".

Explanation:

(This amendment provides for representation of local governments alongside other stakeholders in the development of a contract for a transformation plan for the community mental health system. As funding partners of the mental health system, local governments should be included in this effort to redesign that system.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 262, line 38, strike "and" and insert ",".

Page 262, line 38, strike "shall convene a work group including, but".

Page 262, line 39, strike "not limited to".

Page 262, line 41, after "agencies" insert "shall conduct an annual review of the".

Page 262, line 42, strike "to examine".

Page 262, line 43, strike "the current".

Page 262, line 44, after "review," strike the remainder of the line.

Page 262, strike lines line 45-46.

Page 262, line 47, strike "agencies. The workgroup" and insert "the Secretary of Health and Human Services".

Page 262, line 47, strike "a final report" and insert "an annual report including the total cost of these high cost drugs to the Commonwealth across agencies and the commercial market".

Page 262, line 49, strike "2016" and insert "2017 and each subsequent year thereafter".

Explanation:

(This amendment changes the Secretary of Health and Human Resources high-cost medication workgroup into an on-going annual report on the costs of prescription drugs.)

Health and Human Resources

Secretary of Health and Human Resources

Language

Language:

Page 264, after line 10, insert:

F.1. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint three members from their respective committees to a Joint Subcommittee for Health and Human Resources Agency Oversight. The purpose of the Joint Subcommittee shall be to provide ongoing oversight and assessment of agencies and programs in Health and Human Services to determine the effectiveness of agencies and individual programs in meeting public needs and make recommendations to the House Appropriations and Senate Finance committees on improvements to the operations of any agency or program in the secretariat.

2. The Joint Subcommittee shall review and assess each agency in the secretariat over a three-year period. Each year, the Joint Subcommittee shall select the agencies to be reviewed. Selected agencies shall present information to the Joint Subcommittee that shall: (i) identify the mission, goals, and objectives of the agency and demonstrate the degree to which they have been addressed, (ii) report on the efficiency and effectiveness of agency operations and programs, (iii) identify activities of the agency in addition to those granted by statute and of the authority for those activities and a determination of their need; (iv) assess the authority of the agency relating to fees, inspections, enforcement, and penalties; (v) include an assessment of alternative methods of performing agency functions, (vi) identify overlap or duplication of agency programs with other agencies, coordination of such programs, and an analysis of whether such programs should be consolidated; (vii) an assessment of the agency's ability to meet customer service needs, including an assessment of the agency's administrative hearings process if they have one; (viii) an assessment of the agency's regulations and the extent to which they benefit the public; and (ix) an analysis of reporting requirements to assess their purpose and effectiveness. The Joint Subcommittee shall consider the information presented along with other relevant information in order to develop appropriate recommendations for improvement.

3. The agency shall have at least three meetings in the interim period between legislative sessions of the General Assembly. The Joint Subcommittee shall submit a final report by December 15 of each year to the Chairman of the House Appropriations and Senate Finance with recommendations resulting from its review of agencies and programs in the secretariat."

Explanation:

(This amendment creates the Joint Subcommittee for Health and Human Resources Agency Oversight. The Chairmen of the House Appropriations and Senate Finance Committees would each appoint three members from their respective committees to serve on this committee. This committee would provide ongoing oversight and assessment of agencies and programs in Health and Human Resources to determine the effectiveness of agencies and individual programs in meeting public needs and make recommendation to the House

Appropriations and Senate Finance Committees on improvements to the operations of any agency or program in the secretariat.)

Health and Human Resources

Children's Services Act

Language

Language:

Page 268, strike lines 16 through 19.

Page 268, line 20, strike "M" and insert "L".

Explanation:

(This amendment eliminates a current requirement that a specific amount of CSA funds be dedicated to wrap around services for students with disabilities. Services would be funded as other services are currently funded within the CSA program without designation of an amount or a cap for those services.)

Chief Patron: Hanger

Item 285 #2s

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$0

\$400,000 GF

Language:

Page 264, line 21, strike "\$332,099,501" and insert "\$332,499,501".

Page 266, line 36, after "50 percent" insert "and special education wrap around services shall be considered community based services for the purpose of determining the local match rate".

Explanation:

(This amendment clarifies that costs for special education wrap around services should be matched by local governments at the same rate as other community based services. This is a recommendation of the State Local Advisory Council and is supported by the State Executive Council.)

Chief Patron: Barker

Item 285 #3s

Health and Human Resources

FY16-17

FY17-18

Children's Services Act

\$0

\$28,526,197 GF

Language:

Page 264, line 21, strike "\$332,099,501" and insert "\$360,625,698".

Explanation:

(This amendment provides \$28.5 million the second year from the general fund to remove the local match required in the Children's Services Act program for children placed in residential treatment centers and for certain foster care case management costs. Currently, localities are required to pay a portion of the non-federal Medicaid match for children eligible for Medicaid reimbursed services, the only aspect of the Medicaid program in Virginia that requires a local match and a cost that has grown substantially since inception of the local match in 2001. The new proposed process by which children will be admitted to residential treatment via Medicaid potentially will bifurcate the decision about the local match contribution, further complicating the issue. Eliminating the local match for residential treatment would align the financial responsibility for the placement decision with the decision-making authority for these placements.)

Health and Human Resources

Children's Services Act

Language

Language:

Page 268, after line 35, insert:

"N. The State Executive Council shall develop the framework for a demonstration grant program for localities to design and implement promising strategies that focus on using CSA and/or other resources in order to address the needs of students with disabilities in neighborhood schools who might otherwise be served in disability-specific settings such as private residential facilities or private day schools."

Explanation:

(This amendment directs the State Executive Council to develop the framework for a demonstration grant program for localities to design and implement promising strategies that focus on using CSA and/or other resources in order to address the needs of students with disabilities in neighborhood schools who might otherwise be served in disability-specific settings such as private residential facilities or private day schools.)

Health and Human Resources

Department of Health

Language

Language:

Page 272, after line 13, insert:

"D. The state teaching hospitals shall work with the Department of Health and Division of Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for all deaths occurring within any Virginia state teaching hospital's facilities. Full implementation shall occur and be reported, by Division of Vital Records, to the Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018, in alignment with the Division of Vital Records plan to promulgate and market the EDRS."

Explanation:

(This amendment requires the state teaching hospitals to work with the Department of Health and Division of Vital Records to fully implement use of the Electronic Death Registration System (EDRS) for all deaths occurring within any Virginia state teaching hospital's facilities. Full implementation shall occur and be reported, by Division of Vital Records, to the Chairmen of the House Appropriations and Senate Finance Committees by April 15, 2018, in alignment with Vital Records plans to promulgate and market the EDRS.)

Health and Human Resources

Department of Health

Language

Language:

Page 278, line 55, after "Virginia." strike the remainder of the line.

Page 278, strike line 56.

Explanation:

(This amendment eliminates language in the appropriation act that states the Southwest Virginia Graduate Medical Education Consortium (GMEC) is a program of the University of Virginia (UVA) at Wise. GMEC is becoming an independent entity and is terminating its formal relationship with UVA at Wise.)

Chief Patron: Norment

Item 296 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Health

\$0

\$100,000 GF

Language:

Page 276, line 47, strike "\$20,566,511" and insert "\$20,666,511".

Page 280, line 12, after "first year and" strike "\$302,712" and insert "\$402,712".

Explanation:

(This amendment provides \$100,000 the second year from the general fund for Health Wagon, which provides critically needed health services to the medically underserved people of Southwest Virginia.)

Health and Human Resources

Department of Health

Language

Language:

Page 282, after line 27, insert:

"C. The Virginia Department of Health shall analyze the impact of policy changes implemented or under consideration in 2017 that impact the resources directed to the trauma fund and develop recommendations in collaboration with the Department of Medical Assistance Services on potential strategies available to match these state resources with federal funds and enhance, or at a minimum preserve to the maximum extent possible, the critical support to Virginia's trauma services provided by the current trauma fund."

Explanation:

(This amendment requires the Department of Health to analyze the impact of policy changes implemented or under consideration in 2017 that impact the resources directed to the trauma fund and develop recommendations in collaboration with the Department of Medical Assistance Services on potential strategies available to match these state resources with federal funds and enhance, or at a minimum preserve to the maximum extent possible, the critical support to Virginia's trauma services provided by the current trauma fund.)

Health and Human Resources**FY16-17****FY17-18**

Department of Health

\$0

\$1,200,000 GF

Language:

Page 282, line 4, strike "\$19,552,502" and insert "\$20,752,502".

Page 282, after line 27, insert:

"C.1. The Department of Health and the Department of Medical Assistance Services shall utilize the existing ConnectVirginia Health Information Exchange (CVHIE) governance and legal and trust framework to ensure the development of a single, statewide technology solution that connects all the emergency departments in the Commonwealth to enable real time communication and collaboration between physicians, providers and other clinical or care management personnel for patients receiving services in hospital emergency departments for the purpose of improving the quality of patient care services, and lowering costs. The technology solution shall fully comply with all state and federal security and confidentiality requirements. To facilitate the development, the departments shall collaborate with a newly- formed Emergency Department Care Coordination Committee, under the CVHIE umbrella, jointly led by three representatives from the Commonwealth, appointed by the Secretary of Health and Human Resources; three representatives from hospitals and health systems, nominated by the Virginia Hospital and Healthcare Association; three health plan representatives, nominated by the Virginia Association of Health Plans; and six physician representatives, nominated by the Medical Society of Virginia with representation from the Virginia College of Emergency Physicians, the Virginia Academy of Family Physicians and the Virginia Chapter, American Academy of Pediatrics. The committee will assist in: a) specifying the necessary functionalities to meet the needs of all key stakeholders; b) developing and overseeing a competitive selection process for vendor or vendors that will provide a single, statewide technology solution to fulfill the required functionalities and advance the goals of the initiative; and c) selecting and overseeing the implementation of successful information flow and technologies, with a start date for phase one by July 1, 2017. 2. Funding for this technology solution will be supported by equal one-third shares from a combination of: (i) \$1,200,000 from the general fund, with such funds potentially fully offset by federal HITECH funds to support health information exchange; (ii) subscription fees paid by all participating licensed health plans serving the commercial, Medicare and Medicaid populations; and (iii) encounter alert reporting costs incurred by hospitals and health systems. The Virginia Department of Health and the Department of Medical Assistance Services may contract with CVHIE or other entities for technical expertise as necessary to accelerate application for and receipt of the available federal HITECH funds and the multi-stakeholder committee will provide ongoing oversight of this initiative."

Explanation:

(This amendment adds \$1.2 million from the general fund and language to develop and implement a single, statewide technology solution that connects all the emergency

departments in the Commonwealth to enable real time communication and collaboration between physicians, providers and other clinical or care management personnel for patients receiving services in hospital emergency departments for the purpose of improving the quality of patient care services, and lowering costs.)

Chief Patron: Howell

Item 303 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0

\$400,000 GF

Language:

Page 283, line 14, strike "\$16,841,427" and insert "\$17,241,427".

Explanation:

(This amendment provides \$400,000 from the general fund in the second year to fund the impact of SB 1419, which requires a person who is placed in a facility under a temporary detention order to be treated for a minimum of 24 hours, at the discretion of the treating physician, to avoid involuntary commitment when possible.)

Chief Patron: Barker

Item 306 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$8,747,846 GF
\$8,747,846 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,732,241,268".

Page 308, after line 39, insert:

"4. Effective October 1, 2017, the Department of Medical Assistance Services shall add 550 Family and Individual Support Waiver slots to transition individuals from the Medicaid Elderly and Disabled with Consumer Direction (EDCD) Waiver who are categorized as Priority 1 on the community waiting list. The department, in cooperation with the Department of Behavioral Health and Developmental Services shall report to the General Assembly on the status of this transfer by November 30, 2017."

Explanation:

(This amendment adds \$8.7 million from the general fund and \$8.7 million in matching federal Medicaid funds to increase the number of Family and Individuals Support Waiver slots by 550 effective October 1, 2017. Language is added to ensure these additional slots are used to transition individuals on the community waiting list who are categorized as Priority 1 and a report is provided to the General Assembly on this transition by November 30, 2017.)

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$3,715,000 GF
\$3,715,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,722,175,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall develop an exceptions process to the weekly hourly cap on the number of hours a consumer-directed attendant can work for the same employer of record. Exceptions shall be limited to adults with disabilities who live alone and due to extraordinary disability factors need to hire the same consumer-directed attendant for more than the 40 hour weekly cap. The exceptions process shall apply only in situations in which the individual is not able to hire multiple attendants due to extensive training needs, rural location, rare circumstances such as an illness or weather emergency and other situations determined by the department during the promulgation of regulations to establish the exceptions process. The department shall promulgate regulations to implement these provisions to be effective within 280 days of its enactment."

Explanation:

(This amendment would require the Department of Medical Assistance Services (DMAS) to develop an exceptions process to the weekly hourly cap on the number of hours a consumer-directed attendant can work for the same employer of record and authorizes DMAS to pay overtime wages in these situations.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. The Department of Medical Assistance Services (DMAS) shall neither submit for approval by the Centers for Medicare and Medicaid Services (CMS) nor execute any contracts for managed long-term services and supports, the Commonwealth Coordinated Care (CCC) Plus program, until the department completes a report of the rates developed for managed care contractors under the final terms of the proposed contract. The report shall include a determination of actuarial soundness as requires by 42 CFR 438.6(c). The department shall provide in the report details on its rate setting methodologies, processes and an overview of the data used in the rate development. DMAS shall provide this report and an analysis of future rates and funding requirements for the CCC Plus program to the Health Insurance Reform Commission for public review prior to executing contracts or submitting to CMS for approval. Further, the department shall present this report to the Chairmen of the Health Insurance Reform Commission, the House Appropriations Committee and Senate Finance Committee with at least ninety-days notice before the effective data of any contract referenced herein."

Explanation:

(This amendment adds language to require the agency to report, for the benefit of oversight by the Health Insurance Reform Commission and money committees, on the rates proposed under the CCC Plus program, to ensure that rates do not destabilize current services and the new services proposed to enrollees under the CCC Plus program and to ensure that funding is adequate to sustain the Medicaid program at current levels.)

Chief Patron: Howell

Item 306 #4s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$3,027,580 GF
\$3,027,580 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,720,800,736".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall increase the early intervention case management rate from \$132 to \$242.73, effective July 1, 2017."

Explanation:

(This amendment provides \$3.0 million from the general fund and \$3.0 million from federal Medicaid matching funds the second year to increase the early intervention case management rate from \$132 to \$242.73.)

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance	\$0	\$1,603,910	GF
Services	\$0	\$1,603,910	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,953,396".

Page 299, after line 44, insert:

"8. Effective July 1, 2017, the Department of Medical Assistance Services shall amend its regulations, and if required, the State Plan for Medical Assistance, to designate a region of Virginia as being in the Other MSA peer group for Medicaid reimbursement purposes, including any Medicaid managed long-term services and supports program, if the following criteria are met: (i) the region was in the Other MSA peer group previously; and (ii) the 2010 U.S. Census reflects the city and any county comprising such a region had a combined population in excess of 100,000. The department shall have the authority to implement this reimbursement change effective July 1, 2017 and prior to completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds funding and language to correct the unintended consequence of changing the designation of the Danville and Pittsylvania County Peer Group for purposes of Medicaid nursing home reimbursement from a Metropolitan Statistical Area to a Micropolitan Statistical Area. The Department of Medical Assistance Services made this change in 2013 when it implemented the Medicaid Price-Based Payment System for nursing facilities. However, the consequences of this change was not fully understood until the agency began analyzing nursing facility data in preparation of nursing facility rebasing.)

Chief Patron: Hanger

Item 306 #6s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$17,000,000 GF
\$17,000,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,748,745,576".

Page 309, line 15, strike "eliminate" and insert "provide the full".

Page 309, line 15, after "inflation" insert "factor".

Explanation:

(This amendment provides \$17.0 million from the general fund and \$17.0 million in matching federal Medicaid funds to fully restore funding for an inflation adjustment to Medicaid hospital inpatient payments in fiscal year 2018. Language adopted by the 2016 General Assembly eliminated this inflation adjustment in fiscal year 2018.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. The Department of Medical Assistance Services shall merge the Medallion 3.0, soon to become Medallion 4.0, managed care program with the new Managed Long-Term Services and Supports managed care program, known as CCC Plus. The department shall complete the merger of the two programs by August 1, 2018."

Explanation:

(This amendment adds language directing the Department of Medical Assistance Services to combine the Medallion 3.0, soon to become Medallion 4.0, managed care program with the new Managed Long-Term Services and Supports managed care program, known as CCC Plus. The combination of these managed care programs will simplify the overall program for providers and consumers.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. There is hereby appropriated sum-sufficient nongeneral funds for the Department of Medical Assistance Services to pay the state share of supplemental payments for qualifying private hospitals as provided in the State Plan for Medical Assistance Services. Qualifying private hospitals shall consist of any hospital currently reenrolled as a Virginia Medicaid provider that meets the requirements of the State Plan for Medical Assistance Services amendment 11-018 submitted to the Centers for Medicare and Medicaid Services (CMS) on or about December 20, 2011 and approved March 5, 2016 and 11-019 submitted to the Centers for Medicare and Medicaid Services (CMS) on or about December 20, 2011 and approved March 21, 2016. The supplemental payments shall be based upon the services provided beginning with the effective date of each amendment. The department shall enter into a transfer agreement with agencies within the Secretariat of Health and Human Resources, who are authorized to transfer to the department funding for the state share of these private hospital supplemental payments. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment approved by CMS and prior to completion of any regulation process in order to effect such changes. The department shall report on this supplemental payment program to the Chairmen of the House Appropriations and Senate Finance Committee annually no later than December 1."

Explanation:

(This amendment authorizes agencies within the Secretariat of Health and Human Resources to transfer funds to the Department of Medical Assistance Services to be used to pay the state share of Medicaid supplemental payments to qualifying hospitals. These Medicaid supplemental payments reimburse qualifying hospitals for their uncompensated costs for Medicaid services they have already provided.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 304, line 46, after "3." insert "a."

Page 305, after line 7 insert:

"b. If by June 30, 2017 DMAS has not secured CMS approval to use a minimum fee schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in lieu of the supplemental Medicaid payments authorized in Section RRR.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's nursing home services on a fee-for-service basis, including the related supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in any way limiting Medicaid recipients from electing to receive nursing home services from local government-owned nursing homes."

Explanation:

(This amendment adds language related to supplemental Medicaid payments for local government-owned nursing homes. Currently five local-government owned nursing homes provide the Department of Medical Assistance Services (DMAS) with funding to draw down matching federal funds for reimbursement for services provided to Medicaid recipients. A portion of the matching federal funds are retained by DMAS as Certified Public Expenditure Revenues. New federal regulations prevent Medicaid from making supplemental payments to these facilities when DMAS implements its managed long-term care services and supports program (CCC Plus) on July 1, 2017. This language would allow exempt residents admitted to these facilities from the CCC Plus program, similar to how DMAS treats Virginia's veteran nursing facilities. Language would prohibit CCC Plus contracted health plans from limiting Medicaid recipients from choosing to receive nursing home services from these facilities.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall hold Developmentally Disabled Waiver providers harmless from the recoupment of Medicaid funds through audit for clerical or minor administrative documentation errors for the period beginning September 1, 2016 until 180 days after publication and distribution of the DD Waiver provider manual by DMAS."

Explanation:

(This amendment adds language to hold Medicaid Developmentally Disabled (DD) Waiver providers harmless from audit findings for clerical or minor administrative document errors from the commencement of the newly designed DD Waiver programs until 180 days after the publication and distribution of the DD Waiver provider manual. The provider manual serves as the operational manual and provides specific guidance on policies and procedures used to implement the DD Waiver regulations.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. Effective upon enactment of this act, the Department of Medical Assistance Services in collaboration with the Department of Behavioral Health and Developmental Services shall make Sponsored Residential Services eligible for customized rates. The department may implement any changes necessary to implement this provision prior to the promulgation of regulations undertaken in order to effect such changes."

Explanation:

(This amendment adds Sponsored Residential services to the list of services that are eligible to receive customized rates in Medicaid for providing services to high-needs individuals. While the rate structure is designed to provide higher reimbursement for high-need individuals there are exceptions in which a special rate is needed to pay for the additional staff for individuals with extremely high levels of need.)

Chief Patron: Dunnavant

Item 306 #12s

Co-Patron(s): Newman, Saslaw

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$6,521,366 GF
\$6,521,366 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,727,788,308".

Page 298, line 3, after "facilities.", insert:

"Effective on and after July 1, 2017, the Direct Peer Group price percentage shall be increased to 108.7 percent.

Page 298, line 5, after "facilities.", insert:

""Effective on and after July 1, 2017, the Indirect Peer Group price percentage shall be increased to 101.8 percent.

3) The department shall have the authority to implement these price percentage changes effective July 1, 2017 and prior to the completion of any regulatory process in order to effect such changes."

Explanation:

(This amendment adds \$6.5 million from the general fund and \$6.5 million from matching federal Medicaid funds to increase payments for nursing homes effective July 1, 2017. Language changes the price percentages for direct and indirect care. The change will help mitigate the effect of rebasing nursing facility rates utilizing base year costs that reflect multiple years of artificially constrained payments due to budgetary constraints. By increasing the price percentages as designated, the Commonwealth will promote a more equitable reimbursement policy to ensure long-term availability of nursing facility services for Medicaid recipients for whom such care is appropriate.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. The Department of Medical Assistance Services shall implement a demonstration program with the Medical Society of Virginia and the Prescription Monitoring Program (PMP) to enhance the use of the PMP by prescribers through the use of real-time access to the program via interoperability with electronic health records systems. The department shall design the demonstration program to draw down 90 percent enhanced federal funding through the use of state matching funds provided from the PMP. The department shall report on the increased use of the program by prescribers in the demonstration program to the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2018."

Explanation:

(This amendment adds language directing the agency to develop and implement a real time prescription drug monitoring demonstration program with Medicaid prescribers. Currently, use of the Prescription Monitoring Program (PMP) is hampered by problems with interoperability with electronic health records systems. Language also requires the agency to report on increased use of the PMP by prescribers in the demonstration program by July 1, 2018.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. Effective July 1, 2017, The Department of Medical Assistance Services shall require consumer-directed aides providing personal care, respite care and companion services in the Medicaid Elderly and Disabled with Consumer Direction (EDCD) and Developmentally Disabled DD waiver programs and the Early and Periodic Screening Diagnosis and Treatment (EPSDT) program to utilize an Electronic Visit Verification (EVV) system. The Department is authorized to contract with an EVV vendor to provide access to an EVV system for use by consumer-directed aides."

Explanation:

(This amendment adds language directing the agency to implement an Electronic Visit Verification (EVV) system for use by aides providing Medicaid consumer-directed personal care, respite care and companion services. The Federal 21st Century CURES Act requires states to use EVV for these services by January 1, 2019.)

Health and Human Resources	FY16-17	FY17-18	
Department of Medical Assistance Services	\$0	\$1,887,203	GF
	\$0	\$16,984,823	NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,733,617,602".

Page 311, after line 41, insert:

"WWW. Effective July 1, 2017, the Department of Medical Assistance Services (DMAS) shall work in cooperation with personal care and home health services providers, industry associations and technology vendors to comply with federal Electronic Visit Verification (EVV) law. The department shall develop an open system platform to allow integration by various EVV systems to ensure providers are able to utilize technology vendors of their choice. Personal Care and Home Health agencies choosing to utilize HIPAA compliant EVV systems may do so by using a system that records and contains the same elements as the DMAS 90 and permits the system to verify the location from which the services are provided and the individual for whom the services are provided. DMAS may require EVV systems to: (i) ensure daily back-up for all data collected; (ii) protect data securely and reliably; (iii) demonstrate a disaster recovery mechanism allowing for use within twelve hours of disruption to services (subject to exceptional circumstances such as war and other disasters of national scope); (iv) be capable of producing reports of all services and supports rendered, the individual's identity, the start and end time of the provision of services and supports and the date/s of service in summary fashion that constitute documentation of service that is fully compliant with regulation; and (v) ensure each aide and individual/family receiving services will have a unique personal identification number or a biometric identification system and ensure the aide shall not be able to enter or modify the time and date. To incentivize the transition to EVV, the department shall increase the rates for agencies providing personal care, respite and companion services in the Elderly and Disabled with Consumer Direction waiver, the Developmentally Disabled waiver programs and the Early and Periodic Screening Diagnosis and Treatment program or home health services by five percent from current levels. Such rate increase shall only be effective for agencies after their implementation of a functioning EVV system."

Explanation:

(This amendment adds \$1.8 million from the general fund and \$17.0 million in enhanced federal Medicaid matching funds to assist in the development of an Electronic Visit Verification (EVV) system which allows for integration by various EVV systems used by Medicaid personal care and home health services providers to verify home- and community-based visits to Medicaid recipients. The Federal CURES Act requires EVV for home- and community-based visits these services by January 1, 2019 or states will face a reduction in their federal reimbursement. The federal government provides a 90 percent match for state funds implementing an EVV system for the first year, dropping to a 75 percent federal match

thereafter. Language also requires the agency to increase payment rates by five percent for personal care, respite care and companion services in several Medicaid programs to incentivize the use of Electronic Visit Verification (“EVV”) systems by personal care and home health agencies. The Federal 21st Century CURES Act will require use of EVV by January 1, 2019, or states will face a reduction in their federal reimbursement.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. Effective July 1, 2017, the Department of Medical Assistance Services (DMAS) shall establish and implement an audit plan for consumer-directed aides who provide services as live-in caretakers of Medicaid waiver recipients. The department shall report on its audit activities for these services to the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2017."

Explanation:

(This amendment adds language requiring the agency to establish and implement an audit plan for consumer-directed services provided by aides, who live in the home, of Medicaid waiver recipients. In FY 2016, the number of aides living in the homes of Medicaid waiver recipients has increased by 40 percent from May to November 2016.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

“WWWW. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 as a substitute for DSH payments. IME payments shall continue to be limited such that total payments to freestanding children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which disproportionate share hospital payments are subject, excluding third-party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2017, and prior to completion of any regulatory action to effect such changes.”

Explanation:

(This amendment adds language related to indirect medical education (IME) payments to Children's Hospital of the King's Daughters (CHKD) to ensure that CHKD continues to receive Medicaid payments up to the uncompensated care cost limit as authorized by the General Assembly. The 2013 General Assembly authorized the use of indirect medical education payments to CHKD in view of expected declines in the state's allocation of disproportionate share hospital (DSH) payments by the federal government. This amendment ensures that in light of recent federal action by the Centers for Medicare and Medicaid related to the calculation of DSH, CHKD will continue to receive total payments consistent with the intent of the General Assembly.)

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$350,000 GF
\$350,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,445,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall reserve five, or more as long as the costs do not exceed the appropriated funding, developmental disability waiver slots for individuals with a diagnosis of severe or profound intellectual disability, or a diagnosis of intellectual disability with an additional diagnosis of autism or mental illness, who are receiving ICF/IID or higher level HCBS waiver services in other states and are either the children of active duty military transferred to Virginia or the children of civilian DOD employees whose employment necessitates their transfer to Virginia, to enable military families to move their severely disabled children with them. Qualifying individuals shall not be subject to the waiting list."

Explanation:

(This amendment provides \$350,000 from the general fund and \$350,000 from federal Medicaid matching funds for up to five (or more depending on funding) developmental disability waiver slots for individuals whose guardians are active duty military or civilian DOD employees transferred to Virginia or whose employment necessitates their transfer to Virginia. This will enable military families to move their severely disabled children with them.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 296, after line 18, insert:

"vii. Clarify that informal appeals agents shall have the ability to settle appeals at the informal appeal level."

Page 296, after line 21, insert:

"3. The Department of Medical Assistance Services shall develop and implement a plan to be included in the provider manual, the audit process, or the appeals process to avoid retractions for non-material breaches of the Provider Participation Agreement when the provider has substantially complied with the Provider Participation Agreement. The department shall report on the status of this plan to the Chairmen of the House Appropriations and Senate Finance Committees no later than October 1, 2017."

Explanation:

(This amendment adds language regarding the Medicaid appeals process to (i) amend regulations to clarify that the informal appeals agent shall have the ability to settle appeals at the informal appeal level; (ii) direct the agency to develop and implement a plan to avoid retraction for non-material breaches of the Provider Participation Agreement when the provider has substantially complied with it; and (iii) require the agency to report on the status of the plan to avoid retractions to the Chairmen of the money committees.)

Chief Patron: Edwards

Item 306 #20s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0

\$1,000,000 GF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,745,576".

Explanation:

(This amendment provides \$1.0 million from the general fund in the second year to fund the impact of SB 914, which provides that in the event that the Commonwealth's lien against any recovery from a third party obtained by an injured person whose medical costs were paid in whole or in part by the Commonwealth is compromised by the Attorney General pursuant to § 2.2-514, such lien shall be reduced by an amount proportionate to the amount that costs, expenses, and attorney fees incurred by the injured person bear to the total recovery obtained from the third party, or a reduction of revenue from recovery of liens on personal injury settlements received by Medicaid recipients. This change in law will reduce recoveries to the Medicaid program which must be offset with general fund to fully fund the program.)

Chief Patron: Favola

Item 306 #21s

Co-Patron(s): Barker, Howell, Saslaw

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$2,850,000 GF
\$2,850,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,720,445,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption included in the Developmentally Disabled Waiver programs from 50 percent of the federal Bureau of Labor Statistics (BLS) rate to 75 percent of the BLS for Northern Virginia. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds language to increase the direct support staff wage assumptions used to determine reimbursement rates in the newly designed Developmentally Disabled waiver programs for individuals residing in Northern Virginia. A higher rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment. The current staff wage assumption used for DD Waiver provider rates is based on 50 percent of the FY 2014 federal Bureau of Labor Statistics rate.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall review the Developmentally Disabled Waiver provider rate methodology no less than every two years, including a review of adjustments made to reflect increases in the Bureau of Labor Statistics (BLS) for wage determination assumptions and Consumer Price Index (CPI) for other expenses. The first review shall begin July 2017 and be conducted every two years thereafter. A report of findings shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees."

Explanation:

(This amendment adds language to require the agency to review the rate methodology used to reimburse providers through the Developmentally Disabled (DD) Waiver programs at least every two years and report findings to the chairmen of the money committees. Current DD Waiver provider rates are based on a provider survey using fiscal year 2013 data and fiscal year 2014 Bureau of Labor Statistics data for direct staff wage assumptions. Regular reviews and adjustments will assist in ensuring that provider rates are reasonable and customary to ensure provider capacity and maintain access to community-based waiver services.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services (DMAS) shall hold Developmentally Disabled Waiver providers harmless from the recoupment of Medicaid funds through audit for clerical or minor administrative documentation errors for the period beginning September 1, 2016 until 180 days after publication and distribution of the DD Waiver provider manual by DMAS."

Explanation:

(This amendment adds language to hold Medicaid Developmentally Disabled (DD) Waiver providers harmless from audit findings for clerical or minor administrative document errors from the commencement of the newly designed DD Waiver programs until 180 days after the publication and distribution of the DD Waiver provider manual. The provider manual serves as the operational manual and provides specific guidance on policies and procedures used to implement the DD Waiver regulations.)

Chief Patron: Favola

Item 306 #24s

Co-Patron(s): Barker, Howell, Saslaw

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,245,576".

Page 308, line 5, after "providers", insert:

", the Virginia Network of Private Providers, the Virginia Association of Community Services Boards, the Virginia Sponsored Residential Provider Group,"

Page 308, line 7, after "statewide", insert:

", and the increase or decrease in the capacity in each of the five geographic regions. The Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, shall report the findings of this analysis to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees by October 1, 2017."

Explanation:

(This amendment modifies language in the introduced budget approved by the 2016 General Assembly to have the Department of Medical Assistance Services, in cooperation with the Department of Behavioral Health and Developmental Services, collect information and feedback related to payments to family homes and the impact of changes to the rates on family homes statewide from sponsored residential providers and family home providers. Language extends collaborative efforts to collect information and feedback to other provider groups and specifies additional data elements to review. Language also requires a report on the findings of this analysis to the Governor and the Chairmen of the money committees.)

Chief Patron: Hanger

Item 306 #25s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$250,000 GF
\$250,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,245,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall adjust the direct support staff wage assumption from 50 percent of the federal Bureau of Labor Statistics (BLS) included in the Developmentally Disabled Waiver programs to 90 percent of the BLS for Northern Virginia and to 75 percent of the BLS for the rest of the state for reimbursing providers of group supported employment. The department shall have the authority to promulgate emergency regulations to implement this amendment within 280 days or less from the enactment date of this Act."

Explanation:

(This amendment adds language to increase the group supported employment reimbursement rate in the newly designed Developmentally Disabled waiver programs. This rate was reduced during the redesign of the waiver programs and jeopardizes employment for individuals with significant disabilities that need supervision in the community. A more realistic reimbursement rate will assist in the recruitment and retention of competent professional staff to provide quality community-based employment.)

Chief Patron: Favola

Item 306 #26s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$500,000 GF
\$500,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,745,576".

Page 311, after line 41, insert:

"WWW. Effective July 1, 2017, the Department of Medical Assistance Services shall amend its State Plan under Title XIX of the Social Security Act to implement the Nursing Family Partnership model as a Medicaid service. The department shall implement any necessary changes upon federal approval and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds the Nursing Family Partnership model as a Medicaid service. This model provides home visits by public health trained nurses to low-income mothers and children.)

Chief Patron: Favola

Item 306 #27s

Co-Patron(s): Howell, Saslaw, Stanley

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$3,100,000 GF
\$3,100,000 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,720,945,576".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall adjust Medicaid payments to Federally Qualified Health Centers ("FQHCs") located in Virginia to assure that reimbursement rates are aligned with rules described in the Commonwealth's Administrative Code (12VAC-30-80-25 and 12VAC 30-80-20). Such rules tie Medicaid reimbursement rates to those provided by Medicare. Because Medicare implemented a new FQHC payment methodology, Virginia Medicaid payments need to be updated to reflect the change. The department shall revise its annually submitted Medicaid Cost Report ("DMAS 222") to incorporate such changes."

Explanation:

(This amendment provides \$3.1 million the second year from the general fund and an equivalent amount of federal Medicaid matching funds to adjust Medicaid payments to Federally Qualified Health Centers located in Virginia to assure that reimbursement rates are aligned with rules described in the Commonwealth's Administrative Code, which tie Medicaid reimbursement rates to those provided by Medicare.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. The Secretary of Health and Human Resources shall establish and convene a work group that shall focus on identification of challenges and solutions for the continuum of eligibility, enrollment and renewal processes in the Medicaid program, and in a timely manner to avoid gaps in coverage for eligible individuals. The work group shall include representatives of the Department of Medical Assistance Services, Department of Social Services, Virginia Association of Health Plans, Virginia League of Social Services Executives and the Virginia Benefit Programs Organization. The workgroup shall identify challenges and recommend solutions that shall be outlined and resolved no later than July 1, 2017 with a report submitted to the Chairmen of the House Appropriations and Senate Finance Committees on that date. An additional report will be made to the Chairmen of the House Appropriations and Senate Finance Committees by Oct 1, 2017 and October 1 every year thereafter."

Explanation:

(This amendment requires the establishment of a work group to be chaired by the Secretary of Health and Human Resources. The work group will focus on identification of challenges and solutions for the continuum of eligibility, enrollment and renewal processes in the Medicaid program, in a timely manner to avoid gaps in coverage for eligible individuals.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 305, after line 27, insert:

"6. a. The Department of Medical Assistance Services shall promulgate regulations to make supplemental Medicaid payments to the primary teaching hospitals affiliated with a Liaison Committee on Medical Education (LCME) accredited medical school located in Planning District 23 that is a political subdivision of the Commonwealth and an LCME accredited medical school located in Planning District 5 that has a partnership with a public university. The amount of the supplemental payment shall be based on the reimbursement methodology established for such payments in Attachments 4.19-A and 4.19-B of the State Plan for Medical Assistance and/or the department's contracts with managed care organizations. The department shall have the authority to implement these reimbursement changes consistent with the effective date in the State Plan amendment or the managed care contracts approved by the Centers for Medicare and Medicaid (CMS) and prior to completion of any regulatory process in order to effect such changes. No payment shall be made without approval from CMS.

b. Funding for the state share for these Medicaid payments is authorized in Item 247 and Item 4-503."

Explanation:

(This amendment adds language providing the Department of Medical Assistance Services (DMAS) with the authority to implement supplemental Medicaid payments to teaching hospitals affiliated with an accredited medical school in Planning District 23 and Planning District 5 based on the department's reimbursement methodology established for such payments and/or its contracts with managed care organizations. The state's share of funding for the supplemental payments shall be provided by the accredited medical schools, Eastern Virginia Medical School and the Virginia Tech/Carilion School of Medicine. Companion amendments in Item 247 and 4-5.03b3 authorize the transfer of funds from these schools to DMAS for this purpose.)

Health and Human Resources**FY16-17****FY17-18**Department of Medical Assistance
Services\$0
\$0\$250,000 GF
\$250,000 NGF**Language:**

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,715,245,576".

Page 308, line 40, strike the first "\$1,250,000" and insert "\$1,500,000".

Page 308, line 40, strike the second "\$1,250,000" and insert "\$1,500,000".

Page 308, line 49, strike "The authority shall submit these criteria to the department by September 1, 2016." and insert:

"The department shall make supplemental payments to the following hospitals for the specified number of primary care residencies: Sentara Norfolk General (2 residencies), Carilion Medical Center (6 residencies), Centra Lynchburg General Hospital (1 residency), Riverside Regional Medical Center (2 residencies), Bon Secours St. Francis Medical Center (2 residencies). The department shall make supplemental payments to Carilion Medical Center for two psychiatric residencies."

Page 308, line 52, strike "three" and insert "four".

Page 308, line 54, after "2018." strike "If the".

Page 308, strike line 55 through 56.

Page 308, strike "slots to fund based on priorities developed by the authority."

Page 309, line 1, strike "In order to be eligible".

Page 309, strike lines 2 through 3.

Page 309, line 4, strike "residency slots top be awarded supplemental payments by April 1, 2017."

Page 309, line 12, after "act." insert:

"To the extent that not all of the monies appropriated for this program in the second year of the biennium are obligated for the resident slots identified above for the first year of the program, the remaining monies will be obligated for the same number of new residents for each institution identified above to be recruited during the second year and to begin their residency at the conclusion of the second year. Further the Department of Medical Assistance Services shall work with the Virginia Health Workforce Development Authority to determine a way to enable Virginia Commonwealth University and the University of Virginia to be able to participate in this program in the future."

Explanation:

(This amendment adds \$250,000 from the general fund and an equivalent amount of federal Medicaid matching funds in the second year for Medicaid Medical Residency program and specifies the hospitals for which supplemental payments will be made to fund residencies. Language also reserves any unused funding for Medicaid residency slots to be used for future costs of the residency program.)

Chief Patron: Stanley

Item 306 #31s

Co-Patron(s): Barker

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. The Department of Medical Assistance Services shall for the purpose of nursing home costs, prices, and reimbursement, treat the counties and cities of nursing homes as if they are in the same district and indirect peer groups as they were in the previous biennium. The department shall assess the potential of changes in aggregations of cities and counties into peer groups based on federal decisions and shall report on the potential effects of such changes to the Governor and to the Chairmen of the House Appropriations and Senate Finance Committees by October 15, 2017."

Explanation:

(This amendment provides that for the purpose of nursing home costs, prices, and reimbursement, the counties and cities of nursing homes will be treated as if they are in the same district and indirect peer groups as they were in the previous biennium. In addition, it requires the department to assess the potential of changes in aggregations of cities and counties into peer groups based on federal decisions and shall report on the potential effects of such changes to the Governor and to the chairs of the House Appropriations and Senate Finance Committees by October 15, 2017.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWWW. The Chairmen of the House Appropriations and Senate Finance Committees shall each appoint two members of their respective committees and the Chairmen of the Health, Welfare and Institutions and Senate Education and Health Committees shall each appoint three members from their respective committees to a Joint Subcommittee to evaluate and review federal changes to the Medicaid program, ensure proper alignment and explore cost efficiencies, and for considerations necessary to prepare for a block grant application should the federal government decide to fund Medicaid through a block grant."

Explanation:

(This amendment calls for the establishment of a Joint Subcommittee of the House and Senate to review necessary preparations for block grant application should the federal government decide to fund Medicaid through block grants.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW.1. Effective January 1, 2018, the Department of Medical Assistance Services shall include in all its contracts with managed care organizations (MCOs) the following:

- a. An underwriting gain cap of eight percent.
 - b. A requirement for detailed financial and utilization reporting. The reported data shall include: (i) detailed income statements that show expenses by rate cell and detailed service category; (ii) balance sheets; (iii) related-party transactions; and (iv) service utilization metrics.
 - c. Behavioral health-specific metrics to identify undesirable trends in service utilization.
 - d. A report on their policies and processes for identifying behavioral health providers who provide inappropriate services and the number of such providers that are disenrolled.
2. For rate periods effective January 1, 2018 and thereafter, the Department of Medical Assistance Services shall direct its actuary as part of the rate setting process to:
- a. Identify potential inefficiencies in the Medallion program only and adjust capitation rates for expected efficiencies. The department is authorized to phase this adjustment over time based on the portion of identified inefficiencies that MCOs can reasonably reduce each year.
 - b. Monitor medical spending for related-party arrangements and adjust historical medical spending when necessary to ensure that capitation rates do not cover spending above market value.
 - c. Adjust capitation rates only in the Medallion program to account for a portion of expected savings from required initiatives.
 - d. Allow negative historical trends in medical spending to be carried forward when setting capitation rates.
 - e. Annually rebase administrative expenses per member per month for projected enrollment changes.
 - f. Annually incorporate findings on unallowable administrative expenses from audits of MCOs into its calculations of underwriting gain and administrative loss ratio for the purposes of ongoing financial monitoring, including enforcement of the underwriting gain cap.
 - g. Adjust calculations of underwriting gain and medical loss ratio by classifying as profit medical spending that is higher than market value due to related-party arrangements.
3. The Department of Medical Assistance Services shall report to the General Assembly on spending and utilization trends within Medicaid managed care, with detailed population and service information and include an analysis and report on the underlying reasons for these trends, the agency's and MCOs' initiatives to address undesirable trends, and the impact of those initiatives.
4. The Department of Medical Assistance Services shall develop a plan to implement cost-sharing requirements based on family income for individuals eligible for long-term services

and supports through the optional 300 percent of SSI eligibility category and apply to the Centers for Medicare and Medicaid Services for approval to implement the cost-sharing plan. 5. The Department of Medical Assistance Services shall assess and report on additional or different resources needed to implement recommendations in the Joint Legislative Audit and Review Committee (JLARC) report Managing Spending in Virginia's Medicaid Program. The department shall submit its report to the Chairmen of the House Appropriations and Senate Finance Committees no later than November 1, 2017.”

Explanation:

(This amendment includes budget language directing the Department of Medical Assistance Services to implement the JLARC recommendations related to oversight of the Medicaid managed care program.)

Chief Patron: Howell

Item 306 #34s

Co-Patron(s): Barker, Hanger

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall research and recommend strategies for the financing of supportive housing services through Medicaid reimbursement. The department shall include other agencies in the development of such strategies including the Department of Housing and Community Development, the Virginia Housing Development Authority, the Department of Behavioral Health and Developmental Services and the Department for Aging and Rehabilitative Services. The department shall also include stakeholders whose constituents have an interest in expanding supportive housing for people with serious mental illness, including the National Alliance on Mental Illness Virginia, the Virginia Housing Alliance and the Virginia Sheriff's Association. A report shall be provided to the Chairmen of the House Appropriations and Senate Finance Committees and the Chairman of the Joint Subcommittee to Study Mental Health Services in the Twenty-First Century by September 30, 2017."

Explanation:

(This amendment adds language for the Department of Medical Assistance Services to research and examine strategies for financing supportive housing services through Medicaid reimbursement. This is a recommendation of the Joint Subcommittee to Study Mental Health Services in the Twenty-First Century.)

Chief Patron: Wagner

Item 306 #35s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$1,374,722 GF
\$1,374,722 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,495,020".

Page 309, line 19, strike "Similar reductions shall also".

Page 309, strike line 20.

Page 309, line 21, strike "greater than 50% Medicaid utilization in 2009 in fiscal year 2018 only."

Explanation:

(This amendment strikes language which would have prohibited the payment of an inflation adjustment in inpatient hospital payments to Children's Hospital of the King's Daughters (CHKD) in fiscal year 2018. Language contained in the introduced budget, as passed by the 2016 General Assembly, would have effectively reduced CHKD's inpatient hospital payments as well as disproportionate share hospital, graduate medical education and indirect medical education payments.)

Chief Patron: Favola

Item 306 #36s

Co-Patron(s): Howell, Saslaw

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$3,519,665 GF
\$3,519,665 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,721,784,906".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall have the authority to provide three days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2017."

Explanation:

(This amendment provides funding to provide three days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2017. Administrative funding of \$500,000 the second year is provided to implement this change.)

Chief Patron: Lewis

Item 306 #37s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$1,374,722 GF
\$1,374,722 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,495,020".

Page 309, line 19, strike "Similar reductions shall also".

Page 309, strike line 20.

Page 309, line 21, strike "greater than 50% Medicaid utilization in 2009 in fiscal year 2018 only."

Explanation:

(This amendment strikes language which would have prohibited the payment of an inflation adjustment in inpatient hospital payments to Children's Hospital of the King's Daughters (CHKD) in fiscal year 2018. Language contained in the introduced budget, as passed by the 2016 General Assembly, would have effectively reduced CHKD's inpatient hospital payments as well as disproportionate share hospital, graduate medical education and indirect medical education payments.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 311, after line 41, insert:

“WWW. Effective July 1, 2017, the Department of Medical Assistance Services shall amend the State Plan for Medical Assistance to increase the formula for indirect medical education (IME) for freestanding children's hospitals with greater than 50 percent Medicaid utilization in 2009 as a substitute for DSH payments. IME payments shall continue to be limited such that total payments to freestanding children's hospitals with greater than 50 percent Medicaid utilization do not exceed the federal uncompensated care cost limit to which disproportionate share hospital payments are subject, excluding third-party reimbursement for Medicaid eligible patients. The department shall have the authority to implement these changes effective July 1, 2017, and prior to completion of any regulatory action to effect such changes.”

Explanation:

(This amendment adds language related to indirect medical education (IME) payments to Children's Hospital of the King's Daughters (CHKD) to ensure that CHKD continues to receive Medicaid payments up to the uncompensated care cost limit as authorized by the General Assembly. The 2013 General Assembly authorized the use of indirect medical education payments to CHKD in view of expected declines in the state's allocation of disproportionate share hospital (DSH) payments by the federal government. This amendment ensures that in light of recent federal action by the Centers for Medicare and Medicaid related to the calculation of DSH, CHKD will continue to receive total payments consistent with the intent of the General Assembly.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 294, line 35, after "Act.", insert:

"The effective date of any regulations promulgated to implement these programmatic changes shall be no earlier than July 1, 2017. However, programmatic changes that are deemed essential to compliance with federal laws or regulations regarding physician and mental health licensed clinician engagement when determining a child's level of need for services, the explanation of community and institutional service options with provider choice for informed decision making, and for providing appeal rights, may be implemented prior to July 1, 2017.

Explanation:

(This amendment adds language delaying the effective date for regulations for Medicaid residential treatment facility services for children with serious emotional disturbances excepting those required to comply with federal laws or regulations.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 304, line 46, after "3." insert "a."

Page 305, after line 7 insert:

"b. If by June 30, 2017 DMAS has not secured CMS approval to use a minimum fee schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in lieu of the supplemental Medicaid payments authorized in Section RRR.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's nursing home services on a fee-for-service basis, including the related supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in any way limiting Medicaid recipients from electing to receive nursing home services from local government-owned nursing homes."

Explanation:

(This amendment adds language related to supplemental Medicaid payments for local government-owned nursing homes. Currently five local -government owned nursing homes provide Department of Medical Assistance Services (DMAS) with funding to draw down matching federal funds for reimbursement for services provided to Medicaid recipients. A portion of the matching federal funds are retained by DMAS as Certified Public Expenditure Revenues. New federal regulations prevent Medicaid from making supplemental payments to these facilities when the Department of Medical Assistance Services (DMAS) implements its managed long-term care services and supports program (CCC Plus) on July 1, 2017. This language would allow exempt residents admitted to these facilities from the CCC Plus program, similar to how DMAS treats Virginia's veteran nursing facilities. Language would prohibit CCC Plus contracted health plans from limiting Medicaid recipients from choosing to receive nursing home services from these facilities.)

Chief Patron: Howell

Item 306 #41s

Co-Patron(s): Barker

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$1,487,766 GF
\$1,487,766 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,717,721,108".

Page 311, after line 41, insert:

"WWW. The Department of Medical Assistance Services shall have the authority to provide five days of sick leave each year for consumer-directed home- and community-based Medicaid providers who work an average of 20 or more hours per week, effective July 1, 2017."

Explanation:

(This amendment provides funding to provide five days of sick leave per year to providers of consumer-directed Medicaid home- and community-based waiver services who work an average of 20 or more hours per week. This change is effective July 1, 2017. Administrative funding of \$500,000 the second year is provided to implement this change.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 304, line 46, after "3." insert "a."

Page 305, after line 7 insert:

"b. If by June 30, 2017 DMAS has not secured CMS approval to use a minimum fee schedule pursuant to 42 C.F.R. § 438.6(c)(1)(iii) for local government-owned nursing homes participating in Commonwealth Coordinated Care Plus (CCC Plus) at the same level as and in lieu of the supplemental Medicaid payments authorized in Section RRR.3.a., then DMAS shall: (i) exclude Medicaid recipients who elect to receive nursing home services in local government-owned nursing homes from CCC Plus; (ii) pay for such excluded recipient's nursing home services on a fee-for-service basis, including the related supplemental Medicaid payments as authorized herein; and (iii) prohibit CCC Plus contracted health plans from in any way limiting Medicaid recipients from electing to receive nursing home services from local government-owned nursing homes."

Explanation:

(This amendment adds language related to supplemental Medicaid payments for local government-owned nursing homes. Currently five local -government owned nursing homes provide Department of Medical Assistance Services (DMAS) with funding to draw down matching federal funds for reimbursement for services provided to Medicaid recipients. A portion of the matching federal funds are retained by DMAS as Certified Public Expenditure Revenues. New federal regulations prevent Medicaid from making supplemental payments to these facilities when the Department of Medical Assistance Services (DMAS) implements its managed long-term care services and supports program (CCC Plus) on July 1, 2017. This language would allow exempt residents admitted to these facilities from the CCC Plus program, similar to how DMAS treats Virginia's veteran nursing facilities. Language would prohibit CCC Plus contracted health plans from limiting Medicaid recipients from choosing to receive nursing home services from these facilities.)

Chief Patron: Black

Item 306 #43s

Health and Human Resources

FY16-17

FY17-18

Department of Medical Assistance
Services

\$0
\$0

\$2,651,500 GF
\$2,651,500 NGF

Language:

Page 284, line 40, strike "\$9,714,745,576" and insert "\$9,720,048,576".

Page 311, after line 41, insert:

"WWW. Effective October 1, 2017, the Department of Medical Assistance Services shall add 500 Family and Individual Support Waiver slots to serve individuals on the community waiting list and who are currently receiving services through the Elderly and Disabled with Consumer-Direction waiver."

Explanation:

(This amendment adds \$2.7 million from the general fund and \$2.7 million from nongeneral funds in matching federal Medicaid funds to increase the number of Family and Individuals Support waiver slots by 500 effective October 1, 2017. These slots are targeted to individuals currently receiving services in the Elderly and Disabled with Consumer-Direction waiver.)

Health and Human Resources

Department of Medical Assistance Services

Language

Language:

Page 315, strike lines 7 through 15 and insert:

"M. The Department of Medical Assistance Services shall establish an Interagency Implementation Team, which shall include representatives of the Departments for Aging and Rehabilitative Services, Behavioral Health and Developmental Services, and Health and other relevant stakeholders, to implement a statewide program for delivering comprehensive brain injury services. The Interagency Implementation Team shall develop and implement a plan to (i) improve data capture on the annual incidence of brain injury as defined in the Code of Virginia; (ii) review utilization expenditure data on Virginians with brain injury; (iii) develop projections of need for and costs of a comprehensive array of brain injury services and identify the statutory and regulatory changes needed to implement home-based and community-based services for persons with brain injury; and (iv) establish Medicaid payment rates that are adequate to support the operation of a publicly funded in-state neurobehavioral rehabilitation program to serve in state those citizens of the Commonwealth who are currently being served out of state. The Interagency Implementation Team shall report on its activities and any recommendations to the Virginia Disability Commission and the Chairmen of the House Appropriations and Senate Finance Committees by December 1, 2017, and each year thereafter."

Explanation:

(This amendment adds language to create an Interagency Implementation Team between the Departments of Medical Assistance Services, Behavioral Health and Developmental Services, Aging and Rehabilitative Services, and Health in collaboration with community stakeholders to examine additional data, conduct additional analyses and project needs, costs and rates for a comprehensive publicly funded neurobehavioral rehabilitation program. The Interagency Implementation Team is directed to report on its efforts and any recommendations to the Chairmen of the money committees by December 1, 2017.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 316, line 27, unstrike "of or renewal of a license, denial of a application for an initial license or".

Page 316, line 28, unstrike "renewal of a license,".

Page 316, line 39, after "application", insert "for the purpose of increasing capacity to process licensing applications."

Explanation:

(This amendment restores the requirement that the Department of Behavioral Health and Developmental Services post all renewals and denials for an initial or renewal license in order to ensure transparency in the licensing process. In addition, the language directs that the new nonrefundable fee for an initial and renewal license application for adult behavioral health and developmental services licenses be used to increase the capacity to process licenses to address backlogs in processing applications.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 316, line 27, unstrike "of or renewal of a license, denial of a application for an initial license or".

Page 316, line 28, unstrike "renewal of a license,".

Page 316, line 39, after "application", insert "for the purpose of increasing capacity to process licensing applications."

Explanation:

(This amendment restores the requirement that the Department of Behavioral Health and Developmental Services post all renewals and denials for an initial or renewal license in order to ensure transparency in the licensing process. In addition, the language directs that the new nonrefundable fee for an initial and renewal license application for adult behavioral health and developmental services licenses be used to increase the capacity to process licenses to address backlogs in processing applications.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 317, after line 34, insert:

"E.1. The Department of Behavioral Health and Developmental Services is required to notify Development Disability (DD) waiver participants of their Supports Intensity Scale (SIS) score, tier and appeal rights. Participants in the DD waiver programs shall be provided a copy of the SIS form in advance of their meeting with the assessor, as well as any standard operating procedures for the SIS assessment process. Participants shall have the right to appeal their SIS score up to 90 days after receiving notification of the assigned SIS score and tier.

2. The Department of Behavioral Health and Developmental Services shall report on the following: 1) the services being requested by people on the DD Waiver wait list; 2) age and demographics of waiting list families; and 3) number of people who meet each of the criteria items for Priority 1. The department shall submit the report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by July 1 of each year.

3. The Department of Behavioral Health and Developmental Services in cooperation with the Department of Medical Assistance Services shall provide a detailed report on the population served by the DD waiver program and on the DD waiver program budget by October 1 of each fiscal year. The report shall include detailed information on demographics, SIS scores, service utilization, and expenses for the following cohorts: individuals who have used waiver services for: i) less than one year, and ii) 1-5 years. The department shall submit the report to the Governor and Chairmen of the House Appropriations and Senate Finance Committees by October 1 each year."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to notify Development Disability (DD) waiver participants of their Supports Intensity Scale (SIS) score, tier and appeal rights. It also provides that participants shall have the right to appeal their SIS score up to 90 days after receiving notification of the assigned SIS score and tier. In addition, the language requires the department to report detailed information on the Developmental Disability (DD) waiver waiting list, population served and program budget each year. These changes and reports are intended to improve transparency and accountability in the DD Waiver system.)

Chief Patron: Howell

Item 313 #1s

Co-Patron(s): Hanger

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Department of Behavioral Health and Developmental Services shall conduct a re-validation of the SIS scoring and report to the Governor and Chairmen of House Appropriations and the Senate Finance Committee by October 1, 2017. The department shall engage a qualified contractor not previously involved in the development of the waiver redesign in Virginia and approved by the Department of Medical Assistance Services. The contractor shall conduct the study using a methodology developed with input from representatives of VACSB, VNPP, VaCIL, VaACCSES and other stakeholders, as appropriate, selected by the Department of Medical Assistance Services. The study will not only assess whether the SIS, as administered under the current contract, provides individual results which are a sufficient reflection of the supports needed by the individuals in the Developmental Disability waivers, but will articulate and evaluate the algorithm currently employed to score the SIS and assign a level and tier."

Explanation:

(The amendment directs the Department of Behavioral Health and Developmental Services to conduct a re-validation of the SIS scoring and report to the Governor and Chairman of the House Appropriations and the Senate Finance Committees by October 1, 2017. DBHDS is required to engage a qualified contractor not previously involved in the development of the waiver redesign in Virginia. The contractor will conduct the study using a methodology developed with input from representatives of key stakeholders. The study will not only assess whether the SIS, as administered under the current contract, provides individual results which are a sufficient reflection of the supports needed by the individuals in the Developmental Disability waivers, but will articulate and evaluate the algorithm currently employed to score the SIS and assign a level and tier.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Department of Behavioral Health and Developmental Services in collaboration with the Department of Medical Assistance Services, and stakeholders, shall develop additional criteria for information that shall be considered in addition to the SIS score in determining the reimbursement tiers for waiver services. The additional information that may be considered includes the diagnosis of the individual, past medical and behavioral history, or other information that could be helpful in determining the appropriate services needs of individuals in the Developmental Disability waivers. The Department of Medical Assistance Services shall have the authority to implement this change effective upon passage of this Act, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language directing the Department of Behavioral Health Developmental Services in cooperation with the Department of Medical Assistance Services to modify regulations to allow additional information to be considered in addition to the SIS score for determining the reimbursement level for Medicaid waiver services. Currently, the reimbursement tier for providers of services in the developmental disability waivers is determined solely by the SIS score. Some individuals have needs that are difficult to fully capture with the SIS, so this language would allow other information to be considered in determining the score.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Department of Behavioral Health and Developmental Services in cooperation with the Department of Medical Assistance Services shall develop a reasonable limit on the percentage of the Medicaid payment for Sponsored Residential services that is retained by the provider and not paid out to the contracted families. The limit shall be primarily based on the rate analysis conducted by the department's contractor in relation to how much would be paid as a stipend to families. The department shall engage stakeholders as part of the process in developing the limit. The Department of Medical Assistance Services shall implement the limit for sponsored residential services effective January 1, 2018, and prior to the completion of any regulatory process undertaken in order to effect such change."

Explanation:

(This amendment adds language directing the Department of Behavioral Health and Developmental Services in cooperation with the Department of Medical Assistance Services to develop a reasonable limit on the percentage of the Medicaid payment for Sponsored Residential services that is retained by the provider and not paid out to the contracted families. The limit shall be established with consideration of the rate analysis conducted by the department's contractor in relation to how much would be paid as a stipend to families. The department is also required to engage stakeholders in the process.)

Chief Patron: Newman

Item 313 #4s

Co-Patron(s): Peake

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Commissioner, Department of Behavioral Health and Developmental Services shall maintain skilled nursing beds at Central Virginia Training Center through 2025. The number of beds maintained shall accommodate all individuals in need of that level of care and whose parents or guardians choose such care. No individual in need of skilled nursing care at the training center shall be transferred to any other facility or setting unless a parent or guardian so chooses. Any individual that has transferred to another state facility or other setting from the skilled nursing unit within the last 12 months shall be allowed to return to the training center. The department shall use savings from the downsizing of the nursing unit at Central Virginia Training Center to increase pay and provide retention bonuses for the skilled nursing staff to maintain the appropriate staffing level for those beds."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services to maintain skilled nursing beds at Central Virginia Training Center (CVTC) through 2025 for those individuals that require and choose such care. CVTC is the only training center in the Commonwealth that offers skilled nursing services to individuals with developmental disabilities that have complex medical needs. In addition, the language allows the department to increase pay and provide bonuses to the staff for the skilled nursing beds to ensure appropriate staffing levels.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Department of Behavioral Health and Developmental Services and the Department of Medical Assistance Services shall modify competency requirements for Supported Employment providers in the Developmental Disability Medicaid waivers to allow providers that are Department for Aging and Rehabilitative Services (DARS) vendors that hold a national three-year accreditation from the National Council on Accreditation of Rehabilitation Facilities (CARF) be deemed qualified to meet any staff competency requirements."

Explanation:

(The amendment provides that Supported Employment providers in the Developmental Disability Medicaid waivers that are Department for Aging and Rehabilitative Services (DARS) vendors and hold a national three-year accreditation from the National Council on Accreditation of Rehabilitation Facilities (CARF) shall be deemed qualified to meet any staff competency requirements as required by the Department of Behavioral Health and Developmental Services or the Department of Medical Assistance Services. DARS supported employment providers are encouraged to continually incorporate best practice staff competencies into their administrative and human resource policies and procedures.)

Health and Human Resources

Department of Behavioral Health and Developmental Services

Language

Language:

Page 321, after line 22, insert:

"U. The Department of Behavioral Health and Developmental Services, in conjunction with relevant stakeholders including the Virginia Hospital and Healthcare Association, the Virginia Association of Community Services Boards and the National Alliance on Mental Illness, shall review the adequacy of funding and the effectiveness of the Local Inpatient Purchase of Services (LIPOS) program. The study shall include a review of the adequacy of covered services, reimbursement rates, the number of days authorized for reimbursement and the efficacy of moving eligibility criteria to clinical-based in lieu of commitment-based. The Commissioner shall report on recommendations to the Governor and the General Assembly by December 1, 2017."

Explanation:

(This amendment requires the Department of Behavioral Health and Developmental Services, in conjunction with relevant stakeholders including the Virginia Hospital and Healthcare Association, the Virginia Association of Community Services Boards and the National Alliance on Mental Illness to review the adequacy of funding and the effectiveness of the Local Inpatient Purchase of Services (LIPOS) program. The study shall include a review of the adequacy of covered services, reimbursement rates, the number of days authorized for reimbursement and the efficacy of moving eligibility criteria to clinical-based in lieu of commitment-based. The Commissioner shall report on recommendations to the Governor and the General Assembly by December 1, 2017.)

Chief Patron: Barker

Item 313 #7s

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$0

\$100,000 GF

Language:

Page 317, line 36, strike "\$77,986,064" and insert "\$78,086,064".

Page 321, after line 22, insert:

"U. Out of this appropriation, \$100,000 the second year from the general fund is provided for the development and maintenance of a Psychiatric Patient Registry within the existing Psychiatric Bed Registry that will maintain de-identified information about patients in need of inpatient psychiatric beds."

Explanation:

(This amendment provides \$100,000 GF in FY 2018 for the development and maintenance of the Psychiatric Patient Registry within the existing Psychiatric Bed Registry. The Psychiatric Patient Registry will maintain de-identified information about patients in need of inpatient psychiatric beds to improve the matching of patients with the appropriate bed.)

Chief Patron: Edwards

Item 313 #8s

Health and Human Resources

FY16-17

FY17-18

Department of Behavioral Health and
Developmental Services

\$0

\$150,000 GF

Language:

Page 317, line 36, strike "\$77,986,064" and insert "\$78,136,064".

Page 321, after line 22, insert:

"U. Out of this appropriation, \$150,000 the second year from the general fund is provided to develop a plan to expand Catawba Hospital. The department shall develop a plan to expand Catawba Hospital to add a step-down facility of 40 or more beds for individuals who no longer require acute care. The department shall submit a report on the plan to the Chairmen of the House Appropriations and Senate Finance Committees by November 1, 2017."

Explanation:

(This amendment directs the Department of Behavioral Health and Developmental Services to develop a plan to expand Catawba Hospital to include a step-down facility of 40 or more beds for individuals who no longer require acute care. The department shall submit the report to the House Appropriations and Senate Finance Committees by November 1, 2017.)

Chief Patron: Howell

Item 315 #1s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$0

\$2,000,000 GF

Language:

Page 322, line 5, strike "\$422,285,024" and insert "\$424,285,024".

Page 324, Line 13, after "first year and" strike "8,400,000" and insert "10,400,000".

Explanation:

(This amendments provides \$2.0 million from the general fund in FY 2018 to be used to provide child psychiatry and children's crisis response services for children with mental health and behavioral disorders. The funds will be used to create new or expand existing community-based crisis response and child psychiatry services to meet the needs across the Commonwealth.)

Chief Patron: Howell

Item 315 #2s

Co-Patron(s): Barker, Hanger

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$0

\$10,260,000

GF

0.00

3.00

FTE

Language:

Page 322, line 5, strike "\$422,285,024" and insert "\$432,545,024".

Page 325, line 5, after "first year and" strike "4,270,000" and insert "14,270,000".

Explanation:

(This amendment adds \$10,260,000 in additional funding in FY 2018 to expand permanent supportive housing (PSH) for individuals with serious mental illness. PSH is an evidence-based program that provides supportive services and rental subsidies to allow individuals with serious mental illness to live in the community and prevent unnecessary hospitalizations, homelessness or interactions with the criminal justice system. In addition to the program funding, \$260,000 GF is provided to support three positions to oversee the program. This amendment is a recommendation of the SJ 47 Joint Subcommittee to Study Mental Health Services in the Twenty-First Century (The Deeds Commission).)

Health and Human Resources

Grants to Localities

Language

Language:

Page 325, line 53, strike "provided" and insert "reimbursed".

Page 325, line 53, strike "and" and insert ", ,".

Page 325, line 53, after "Authorities to implement" and insert "and licensed private providers for implementation of".

Page 325, line 54, strike "for community" and insert "to community-based".

Page 325, line 54, after "services." insert "Same day access shall be a completion of an intake assessment and identification of initial treatment plan options on the same day services are sought by the consumer. The reimbursement for each same day access services shall be \$210."

Page 326, line 2, after "2017," insert "including the number of consumers receiving the service, the average time from same day services to the commencement of behavioral health services , outcomes for consumers who have received same day access and behavioral health services, and an analysis of the costs and benefits of same day access versus consumers who did not receive the service."

Page 326, after "2017," strike the remainder of the line.

Page 326, strike line 3.

Page 326, line 4, strike "implementation."

Page 326, line 9, after "opioids." insert:

"These funds shall be reimbursed for services from Community Services Boards and licensed private providers of services."

Page 326, line 11, after "crisis." insert:

"These funds shall be reimbursed for services from Community Services Boards and licensed private providers of services."

Page 326, line 15, after "facilities." insert:

"These funds shall be reimbursed for services from Community Services Boards and licensed private providers of services. The team shall consist of public and private sector professionals."

Explanation:

(This amendment requires that funds for same day access be reimbursed to public and private providers and defines same day access as performance of an intake assessment and treatment plan options on the day a consumer seeks services and requires reporting of statistics related to same day access. This amendment also requires that funds for medication assisted treatment, detoxification, and gero-psychiatric services be reimbursed to private providers as well as Community Services Boards.)

Chief Patron: Norment

Item 315 #4s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$800,000
9.00

\$730,000 GF
9.00 FTE

Language:

Page 322, line 5, strike "\$397,142,984" and insert "\$397,942,984".

Page 322, line 5, strike "\$422,285,024" and insert "\$423,015,024".

Page 326, after line 15, insert:

"KK. Out of this appropriation, \$800,000 the first year and \$730,000 the second year from the general fund shall be provided to Colonial Behavioral Health for a mobile crisis team."

Explanation:

(This amendment provides \$800,000 GF in FY 2017 and \$730,000 GF in FY 2018 to create a mobile crisis team for Colonial Behavioral Health. A mobile crisis team provides on-scene evaluation, treatment and crisis interventions in the community, 24 hours a day and seven days a week.)

Chief Patron: Vogel

Item 315 #5s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$0

\$500,000 GF

Language:

Page 322, line 5, strike "\$422,285,024" and insert "\$422,785,024".

Page 326, after line 15, insert:

"KK. Out of this appropriation, \$500,000 the second year from the general fund is provided for the Northwestern Community Services Board to develop intensive inpatient and outpatient substance abuse and mental health services for the region. The services shall be developed in conjunction with local partners."

Explanation:

(This amendment provides \$500,000 for the Northwestern Community Services Board to develop intensive inpatient and outpatient substance abuse and mental health services for the region, in partnership with local partners.)

Chief Patron: Hanger

Item 315 #6s

Health and Human Resources

FY16-17

FY17-18

Grants to Localities

\$400,000

\$0 GF

Language:

Page 322, line 5, strike "\$397,142,984" and insert "\$397,542,984".

Page 326, after line 15, insert:

"KK. Out of this appropriation, \$400,000 the first year from the general fund is provided to the Valley Community Services Board for a grant to develop a crisis stabilization and detox recovery center serving the cities of Staunton, Waynesboro and the Counties of Augusta and Highland."

Explanation:

(This amendment adds \$400,000 from the general fund the first year to the Valley Community Services Board for a grant to develop a crisis stabilization and detox recovery center. The Valley CSB has recently completed a community prevalence and need assessment documenting the critical need for these services. While it is a medium-sized rural CSB, it provided more crisis intervention services per capita than any other CSB in Region 1, averaging 299 crises per month and 10 crises per day. Currently, Valley CSB has access to only 18 crisis stabilization beds and the average wait time for a bed is 3-5 days. There are no teen crisis stabilization beds or detox beds. The area's only detox center recently closed requiring individuals to travel great distances to obtain services. The Valley CSB has identified community partners and supporters but needs one time funding to develop the center.)

Chief Patron: Wagner

Item 332 #1s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$0

\$1,000,000 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$107,568,178".

Explanation:

(This amendment provides \$1.0 million GF in FY 2018 for the vocational rehabilitation services program to help reduce the waiting list for services. These funds will help support expanded services required under the re-authorization of the federal Workforce Innovation and Opportunity Act to provide services for children with disabilities in grades 9-12. As of November 1, 2016, 1,035 clients were awaiting services from the Department for Aging and Rehabilitative Services.)

Chief Patron: Edwards

Item 332 #2s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$0

\$1,000,000 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$107,568,178".

Explanation:

(This amendment provides \$1.0 million GF in FY 2018 to increase support for the Brain Injury Program. The funding would help address existing wait lists, expand community based brain injury core safety net services (case management, clubhouses/day programs, resources coordination) and provide funds for other critical long-term supports and services (e.g. positive behavior support, telehealth, supported living, peer support programs) in unserved and underserved areas of the Commonwealth.)

Chief Patron: Hanger

Item 332 #3s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$0

\$703,746 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$107,271,924".

Explanation:

(This amendment provides \$703,746 the second year from the general fund for the Extended Employment Services (EES) program to support individuals with disabilities in center-based employment. EES provides critical employment supports for individuals with significant disabilities that choose center-based employment or have not been successful in integrated competitive employment in the community but want to work. Funding shall be allocated to all Employment Services Organizations (ESOs) that provide center-based employment services with first priority given to ESOs that currently do not receive EES funding at \$5,000 per individual served.)

Chief Patron: Hanger

Item 332 #4s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$200,000

\$600,000 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$105,963,335".

Page 331, line 44, strike "\$106,568,178" and insert "\$107,168,178".

Page 332, line 30, strike "5,680,228" and insert "5,880,228".

Page 332, line 30, strike "6,044,568" and insert "6,644,568".

Explanation:

(This amendment restores \$200,000 in FY 2017 and provides \$600,000 in FY 2018 from general fund for the Long-Term Employment Support Services (LTESS) program. LTESS provides a full array of employment support services to meet the needs of individuals with significant disabilities to maintain employment. LTESS funding was reduced by \$375,000 FY 2017 in the Governor's October 2016 Reduction Plan. In addition, an additional \$600,000 the second year is provided to address the program's annual shortage of available funding.)

Chief Patron: Howell

Item 332 #5s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$375,000

\$0 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$106,138,335".

Explanation:

(This amendment restores \$375,000 GF in FY 2017 that was reduced in the Governor's FY 2017 Savings Plan. This reduction has the potential to result in continued reductions of services by state-funded programs serving persons with brain injury. Without the restoration of these funds, no new clients would be served, the programs' scopes of service would be reduced, and necessary staff positions would not be filled.)

Chief Patron: Howell

Item 332 #6s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$250,000

\$50,000 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$106,013,335".

Page 331, line 44, strike "\$106,568,178" and insert "\$106,618,178".

Explanation:

(This amendment restores \$200,000 in FY 2017 from the general fund that was included in the Governor's FY 2017 Savings Plan. In addition, this amendment provides an additional \$50,000 each year from the general fund to support the Centers for Independent Living.)

Chief Patron: Marsden

Item 332 #7s

Co-Patron(s): Ebbin

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$0

\$400,000 GF

Language:

Page 331, line 44, strike "\$106,568,178" and insert "\$106,968,178".

Explanation:

(This amendment provides \$400,000 the second year from the general fund to restore funding cut from Long Term Employment Support Services and increases by \$25,000 the amount to be disbursed to each Employment Services Organization.)

Chief Patron: Marsden

Item 332 #8s

Co-Patron(s): Ebbin

Health and Human Resources

Department for Aging and Rehabilitative Services

Language

Language:

Page 333, after line 48, insert:

"Q. The Department for Aging and Rehabilitative Services shall ensure that at least 20 percent of the funding for the Long Term Employment Support Services Program shall support only those employees with significant disabilities who are engaged in competitive jobs earning at or above the federal minimum wage for four years."

Explanation:

(This amendment requires that 20 percent of the Long Term Employment Support Services (LTESS) funding shall support only those employees with significant disabilities who are engaged in competitive jobs earning at or above the federal minimum wage for four years.)

Chief Patron: Vogel

Item 332 #9s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$750,000

\$750,000 GF

Language:

Page 331, line 44, strike "\$105,763,335" and insert "\$106,513,335".

Page 331, line 44, strike "\$106,568,178" and insert "\$107,318,178".

Page 332, line 30, after "E." insert "1."

Page 332, line 30, strike "\$5,680,229" and insert "\$6,430,229".

Page 332, line 30, strike "\$6,044,568" and insert "\$6,794,568."

Page 332, after line 32, insert:

"2. Effective July 1, 2017, 60 percent of the funds appropriated for Long Term Employment Support Services (LTESS) shall be used to support employees with significant disabilities who are competitively employed in integrated jobs in the community earnings at or above the federal minimum wage as prescribed by the U.S. Fair Labor Standards Act (29 U.S.C. & 201 et seq.). This percentage shall increase by 10 percent in subsequent years."

Explanation:

(This amendment provides funding for the Long Term Employment Support Services (LTESS) program, which has not been substantially increased for more than eight years. In addition, this amendment adds language requiring that 60 percent of LTESS funds only be used to support individuals who are working in supported, competitive, integrated employment in the community and receiving at least the federal minimum wage.)

Chief Patron: Howell

Item 333 #1s

Co-Patron(s): Barker, Carrico, Dunnivant

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$1,040,000

\$490,000 GF

Language:

Page 333, line 50, strike "\$32,772,565" and insert "\$33,812,565".

Page 333, line 50, strike "\$35,069,218" and insert "\$35,559,218".

Explanation:

(This amendment restores \$1.0 million in FY 2017 from the general fund reduced in the Governor's FY 2017 Savings Plan for the Care Coordination for the Elderly Virginians Program. In FY 2018, this amendment would add an additional \$490,000 from the general fund to support the program. This program provides care coordination services for older Virginians throughout the Commonwealth. The FY 2017 funding will expand the program back to FY 2016 levels and the FY 2018 funding will expand the program. Care coordination is the service that puts together the necessary and most appropriate array of services and supports to ensure that is what occurs individual by individual.)

Chief Patron: Carrico

Item 333 #2s

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$145,834

\$0 GF

Language:

Page 333, line 50, strike "\$32,772,565" and insert "\$32,918,399".
Page 335, line 7, strike "\$104,166" and unstrike "\$250,000".

Explanation:

(This amendment restores \$145,834 in FY 2017 from the general fund that was included in the Governor's FY 2017 Savings Plan that reduced funding for the Pharmacy Connect Program administered by Mountain Empire Older Citizens, Inc. Last year, the program helped individuals access nearly \$14 million in medications.)

Chief Patron: Barker

Item 333 #3s

Co-Patron(s): Dance, Howell

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$0

\$1,000,000 GF

Language:

Page 333, line 50, strike "\$35,069,218" and insert "\$36,069,218".

Explanation:

(This amendment provides \$1.0 million the second year from the general fund to provide an interdisciplinary plan of care and dementia care management for 500 individuals diagnosed with dementia. This service would be provided through a partnership between the Memory and Aging Care Clinic at the University of Virginia and the Alzheimer's Association.)

Chief Patron: Barker

Item 333 #4s

Co-Patron(s): Howell, Spruill

Health and Human Resources

FY16-17

FY17-18

Department for Aging and Rehabilitative
Services

\$0
0.00

\$2,116,111 GF
2.00 FTE

Language:

Page 333, line 50, strike "\$35,069,218" and insert "\$37,185,329".

Explanation:

(This amendment provides \$2.1 million GF and two positions in FY 2018 from the general fund to fully fund the Long-Term Care Ombudsman Program. This program acts as a voice of residents of nursing homes and assisted living facilities to help resolve care problems and basis patient rights and dignity. This funding will meet the standard of one ombudsman per every 2,000 beds, as opposed to current coverage, which is as low as one ombudsman per 5,000 beds.)

Chief Patron: Favola

Item 342 #1s

Co-Patron(s): Barker, Howell, Saslaw

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$50,000

GF

\$0

\$303,187

NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$262,389,197".

Page 342, after line 13, insert:

- "O.1. The Department of Social Services shall use funds from the federal Temporary Assistance to Needy Families (TANF) Block Grant to extend transitional services from 12 months to up to 24 months for Virginia's Initiative for Employment, Not Welfare (VIEW) recipients enrolled in an accredited post-secondary program for an industry-recognized license or certificate program, associate's degree, or other college certification program. Transitional services would terminate upon completion of the program.
2. Out of this appropriation, \$50,000 the second year from the general fund is provided for the extension of transitional services from 12 months to up to 24 months for Virginia's Temporary Assistance for Needy Families Unemployed Parent (TANF-UP) program for recipients enrolled in an accredited post-secondary program for an industry-recognized license or certificate program, associate's degree, or other college certification program.
3. The Department of Social Services shall establish policies for the extension of transitional services that are consistent with current VIEW policies."

Explanation:

(This amendment provides \$50,000 from the general fund and \$303,187 from the Temporary Assistance to Needy Families (TANF) block grant in the second year for the costs to enact Senate Bill 1149. This bill authorizes the Department of Social Services to access funds from the federal TANF Block Grant to extend transitional services to Virginia's VIEW recipients from 12 months for up to 24 months for those recipients enrolled in an accredited post-secondary program for an industry-recognized license or certificate program, associate's degree, or other college certification program. In addition, the bill extends transitional services to Virginia's TANF-UP recipients. TANF-UP is Virginia's separate state program that provides cash assistance payments to able-bodied two-parent families who meet the categorical and eligibility requirements for TANF. Transitional services would terminate upon completion of the program. The bill requires the Department of Social Services to establish policies for the extension of transitional services that are consistent with current VIEW policies. VIEW is the work-related component of Virginia's TANF program that requires participants to be employed or engaged in a work activity. This budget amendment was a recommendation from the Virginia Commission on Youth's Review of Virginia's Temporary Assistance for Needy Families Program.)

Chief Patron: Vogel

Item 342 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$5,000,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$267,036,010".

Explanation:

(This amendment provides \$5.0 million from the Temporary Assistance to Needy Families (TANF) block grant the second year to change to locality Group III for TANF cash assistance payments for eligible individuals in Danville, Hopewell, Lynchburg, Martinsville, Norfolk, Petersburg, Richmond, and Winchester. This would modernize the locality groupings created in the 1970's and provide up to an additional \$73 per month for about 5,800 TANF recipients in these localities. The current Group I, II, and III groupings have grown inconsistent over time and this action would conform payments in these cities to housing costs in surrounding and comparable localities.)

Chief Patron: Stanley

Item 342 #3s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$800,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$262,836,010".

Explanation:

(This amendment provides \$800,000 the second year from the Temporary Assistance to Needy Families (TANF) block grant to fund SB 838, a bill that directs the Department of Social Services to establish and administer a three-year TANF Scholarship Pilot Program for the purpose of providing access to postsecondary educational opportunities to students living in poverty. The program would provide prepaid scholarships to select community colleges in the amount of \$2,000 per year, to be applied toward the costs of tuition and books, to 50 to 75 selected students who meet TANF eligibility requirements.)

Chief Patron: Favola

Item 342 #4s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$5,400,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$267,436,010".

Explanation:

(This amendment provides \$5.4 million from the Temporary Assistance for Needy Families (TANF) block grant in the second year to provide TANF families with \$200 per school age child to purchase back-to-school clothes and supplies.)

Chief Patron: Favola

Item 342 #5s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$8,000,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$270,036,010".

Explanation:

(This amendment provides \$8.0 million from the Temporary Assistance to Needy Families (TANF) block grant to provide an additional payment to families equal to the amount of child support collected less any disregards paid to the family.)

Chief Patron: Favola

Item 342 #6s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$90,000 GF

\$0

\$2,500,000 NGF

Language:

Page 339, line 56, strike "\$262,036,010" and insert "\$264,626,010".

Page 342, after line 13, insert:

"O. The Board of Social Services shall combine Groups I and II for the purposes of Temporary Assistance to Needy Families cash benefits and use the Group II rates for the new group."

Explanation:

(This amendment provides \$2.5 million from the Temporary Assistance to Needy Families (TANF) block grant and \$90,000 general fund the second year to reorganize the three locality groupings for Temporary Assistance to Needy Families (TANF) cash assistance into only two. Groups I and II would be combined and the rates in Group II would apply to everyone in the group, resulting in an increase in TANF cash assistance payments. The general fund is a result of the TANF Unemployed Parent program, which is a state supported program.)

Chief Patron: Favola

Item 343 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$3,000,000 GF

Language:

Page 342, line 15, strike "\$436,079,250" and insert "\$439,079,250".

Explanation:

(This amendment provides \$3.0 million in FY 2018 from the general fund for the state administrative cost for local staff related to implementing categorical eligibility for the SNAP program pursuant to SB 810. The bill would result in the elimination of the asset limit for SNAP resulting in higher caseloads for local workers.)

Chief Patron: Favola

Item 343 #2s

Co-Patron(s): Barker, Howell, Saslaw

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$44,637 GF

\$0

\$17,090 NGF

Language:

Page 342, line 15, strike "\$436,079,250" and insert "\$436,140,977".

Explanation:

(This amendment provides funding for the Kinship Guardianship Assistance program, pursuant to SB 876, to facilitate child placements with relatives and ensure permanency for children for whom adoption or being returned home are not appropriate permanency options. The bill also sets forth eligibility criteria for the program, payment allowances to kinship guardians, and requirements for kinship guardianship assistance agreements.)

Chief Patron: McPike

Item 343 #3s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$50,000 GF

Language:

Page 342, line 15, strike "\$436,079,250" and insert "\$436,129,250".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for SB 1122, which requires local department of social services to collect alternative methods of contact information from applicants and requires updates to application forms both paper and electronic. The funding amount is a placeholder pending the Fiscal Impact Statement.)

Chief Patron: McPike

Item 343 #4s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$150,000

\$0 GF

Language:

Page 342, line 15, strike "\$431,538,105" and insert "\$431,688,105".

Explanation:

(This amendment provides \$150,000 the first year from the general fund to allow the Department of Social Services to make changes to their electronic systems that would enable automatic re-enrollment in Medicaid for persons who have turned 18 while in the foster care system. The bill requires local departments of social services to ensure individuals are re-enrolled annually and requires the State Board of Social Services to promulgate regulations. This bill does not expand eligibility, as these individuals are already currently eligible.)

Chief Patron: McPike

Item 343 #5s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$50,000

\$0 NGF

Language:

Page 342, line 15, strike "\$431,538,105" and insert "\$431,588,105".

Explanation:

(This amendment provides \$50,000 from nongeneral fund in the first year as a placeholder amount for a bill that would align the reporting threshold for suspected financial abuse among the elderly to the grand larceny threshold. Current law provides that during an adult protective services investigation that the case is referred to local law enforcement only in cases in which financial losses are suspected to be greater than \$50,000. This change should be paid for with the Victim Settlement Fund, not the general fund.)

Chief Patron: Hanger

Item 345 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$949,018 GF

Language:

Page 343, line 54, strike "\$39,561,169" and insert "\$40,510,187".

Page 344, line 12, strike "January" and insert "July".

Page 344, line 15, strike "\$1,221" and insert "\$1,245".

Explanation:

(This amendment provides \$949,018 the second year from the general fund for an increase in the Auxiliary Grant rate by two percent, from \$1,221 per month to \$1,245 per month.)

Chief Patron: Hanger

Item 348 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$1,250,000

GF

\$0

(\$1,250,000)

NGF

Language:

Page 349, line 45, strike "Temporary Assistance for Needy Families (TANF)"

Page 349, line 46, strike "block grant" and unstrike "general fund".

Page 349, line 51, strike "Temporary Assistance for Needy Families".

Page 349, line 52, strike "(TANF) block grant" and unstrike "general fund".

Explanation:

(This amendment provides \$1.3 million in FY 2018 from the general fund to reverse an action in the Governor's introduced budget that supplants general fund with Temporary Assistance for Needy Families block grant funding.)

Chief Patron: Hanger

Item 348 #2s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$1,231,000

GF

\$0

(\$1,231,000)

NGF

Language:

Page 349, line 13, strike "Temporary Assistance for Needy Families (TANF)".

Page 349, line 14, strike "block grant" and unstrike "general fund".

Explanation:

(This amendment provides \$1.2 million the second year from the general fund to reverse action in the Governro's introduced budget to supplant general fund for Child Advocacy Centers (CACs) with Temporary Assistance for Needy Families (TANF) block grant funds. The majority of child abuse victims who utilize CAC's are not from TANF eligible families. Additionally, much of the CAC funding comes from matching grants, for which TANF does not qualify. With CAC's rapid expansion due to 2014 legislation requiring the use of multidisciplinary teams in child sexual abuse cases in all jurisdictions in the Commonwealth, this loss of available funds would severely curtail its effectiveness and ability to continue meeting the needs of an expanding population.)

Chief Patron: Hanger

Item 348 #3s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$10,000,000 NGF

Language:

Page 347, line 47, strike "\$34,555,789" and insert "\$44,555,789".

Explanation:

(This amendment provides up to \$10 million in FY 2018 from federal Temporary Assistance for Needy Families (TANF) block grant for local community wealth building programs. Eligible local community wealth building programs are designed to target intractable long-term pockets of poverty through combined education and job training, housing and transportation resources, mentoring and prisoner re-entry, childcare and early education and other programs that break the cycle of poverty. A partnership with local anti-poverty programs fits perfectly into the mission of the federal TANF program. Funds will be allocated to qualifying local programs (\$2 million per locality maximum) through a memorandum of understanding with the state Department of Social Services along with the appropriate local match requirement of at least a 25 percent match, including in-kind services. Localities will be expected to articulate year-by-year program metrics and people served, and explain how 3-5 year improvement targets connect with longer-run community goals.)

Chief Patron: Dunnavant

Item 348 #4s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$1,250,000

GF

\$0

(\$1,250,000)

NGF

Language:

Page 349, line 45, strike "Temporary Assistance for Needy Families (TANF)"

Page 349, line 46, strike "block grant" and unstrike "general fund".

Page 349, line 51, strike "Temporary Assistance for Needy Families".

Page 349, line 52, strike "(TANF) block grant" and unstrike "general fund".

Explanation:

(This amendment provides \$1.3 million in FY 2018 from the general fund to reverse an action in the Governor's introduced budget that supplants general fund with Temporary Assistance for Needy Families block grant funding.)

Chief Patron: Dunnavant

Item 348 #5s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$70,000 GF

Language:

Page 347, line 48, strike "\$34,555,789" and insert "\$34,625,789".

Page 348, line 53, unstrike "and \$70,000 the second year".

Explanation:

(This amendment provides \$70,000 the general fund the second year to restore the training funding to the Virginia Alzheimer's Association chapters that was eliminated in the Governor's introduced budget.)

Chief Patron: Ruff

Item 348 #6s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$10,000,000 NGF

Language:

Page 347, line 47, strike "\$34,555,789" and insert "\$44,555,789".

Explanation:

(This amendment provides up to \$10 million in FY 2018 from federal Temporary Assistance for Needy Families (TANF) block grant for local community wealth building programs. Eligible local community wealth building programs are designed to target intractable long-term pockets of poverty through combined education and job training, housing and transportation resources, mentoring and prisoner re-entry, childcare and early education and other programs that break the cycle of poverty. A partnership with local anti-poverty programs fits perfectly into the mission of the federal TANF program. Funds will be allocated to qualifying local programs (\$2 million per locality maximum) through a memorandum of understanding with the state Department of Social Services along with the appropriate local match requirement of at least a 25 percent match, including in-kind services. Localities will be expected to articulate year-by-year program metrics and people served, and explain how 3-5 year improvement targets connect with longer-run community goals.)

Chief Patron: Hanger

Item 348 #7s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$200,000

GF

\$0

(\$200,000)

NGF

Language:

Page 349, line 4, strike "Temporary Assistance for Needy Families (TANF)".

Page 349, line 5, unstrike "general fund".

Explanation:

(This amendment provides \$200,000 in the second year from the general fund to reverse an action in the Governor's introduced budget that supplanted general fund support for Northern Virginia Family Services with Temporary Assistance for Needy Families (TANF) funding.)

Chief Patron: Howell

Item 348 #8s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$200,000 GF

Language:

Page 347, line 48, strike "\$34,555,789" and insert "\$34,755,789".

Page 349, line 4, strike "Temporary Assistance for Needy Families (TANF)".

Page 349, line 5, unstrike "general fund".

Explanation:

(This amendment provides \$200,000 in the second year from the general fund to reverse an action in the Governor's introduced budget that supplanted general fund support for Northern Virginia Family Services with Temporary Assistance for Needy Families (TANF) funding.)

Chief Patron: Edwards

Item 350 #1s

Health and Human Resources

FY16-17

FY17-18

Department of Social Services

\$0

\$600,000 GF

Language:

Page 351, line 16, strike "\$104,667,787" and insert "\$105,267,787".

Explanation:

(This amendment provides \$600,000 the second year from the general fund to create the Office of Children's Ombudsman pursuant to SB 937. The office will investigate complaints, conduct advocacy, and provide information for children, parents, and citizens involved with child-serving agencies, as defined in the bill. The bill provides the Office will be part of the executive branch with the ombudsman appointed by the Governor. This amendment is included under the Department of Social Services as a placeholder and will be moved to the correct item when the Senate Finance Committee reports the budget bill, as appropriate.)

Chief Patron: Lewis

Item 363 #1s

Natural Resources

FY16-17

FY17-18

Secretary of Natural Resources

\$250,000
1.00

\$250,000 GF
1.00 FTE

Language:

Page 359, line 3, strike "\$687,130" and insert "\$937,130".

Page 359, line 3, strike "\$687,173" and insert "\$937,173".

Page 359, following line 28, insert:

"C. It is the intent of the General Assembly that there shall hereby be established the position of the Secretary for Coastal Protection and Flooding Adaption within the Office of Natural Resources. The Secretary shall be responsible for consolidating into a single office the resources for coastal flooding threats and adaption. The Secretary also shall be the lead in providing direction, ensuring accountability, and developing a statewide coastal flooding adaption strategy. The Secretary, in cooperation with the Secretary of Natural Resources, shall identify sources of funding for needed implementation of strategies for coastal protection and flooding adaption. From the amounts included in this item is \$250,000 from the general fund the first year and \$250,000 from the general fund the second year is provided to establish the Office."

Explanation:

(This amendment creates the position of Secretary for Coastal Protection and Flooding Adaption within the Office of Natural Resources.)

Natural Resources	FY16-17	FY17-18
Department of Conservation and Recreation	\$0	\$43,434,326 GF

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$78,934,361".

Page 362, following line 40, insert:

"Q.1 Notwithstanding §10.1-2129 A., Code of Virginia, \$43,434,326 the second year from the general fund shall be deposited to the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Of this amount, \$1,100,000 shall be appropriated to the department for the following specified statewide uses: \$1,000,000 shall be used for the Commonwealth's match for participation in the Federal Conservation Enhancement Program (CREP) and \$100,000 shall be utilized as cost-share for the development of nutrient management plans for golf courses.

2. Of the remaining amount, \$42,334,326 is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Water Quality Improvement Fund. Notwithstanding any other provision of law, the funds transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the department upon approval of the Virginia Soil and Water Conservation Board in accordance with the board's developed policies, as follows: \$17,254,207 for Agricultural Best Management Practices Cost-Share Assistance where of this amount \$10,352,524 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, \$6,901,683 shall be used for matching grants for Agricultural Best Management Practices on lands in the Commonwealth outside the Chesapeake Bay watershed, and \$5,080,119 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts.

3. Of the remaining amount, \$20,000,000 shall be appropriated for the implementation of previously approved livestock stream exclusion practices. Of this amount, \$10,000,000 shall be used for practices on lands in the Commonwealth exclusively or partly within the Chesapeake Bay watershed, and \$10,00,000 shall be used for practices on lands in the Commonwealth exclusively outside the Chesapeake Bay watershed."

Explanation:

(This amendment provides level funding for agricultural best management practices cost share program from FY 17 to FY 18.)

Chief Patron: Hanger

Item 364 #2s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0

\$8,274,474 GF

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$43,774,509".

Page 361, following line 8, insert:

"5. In the second year, \$8,274,474 from the Water Quality Improvement Fund Reserve held by the Department of Conservation and Recreation and established pursuant to Item 363 B of this act is authorized for transfer to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund established under the Water Quality Improvement Act of 1997. Notwithstanding any other provision of law, the monies transferred to the Virginia Natural Resources Commitment Fund shall be distributed by the Department upon approval by the Virginia Soil and Water Quality Conservation Board in accordance with the Board's developed policies, as follows: of the \$8,274,474, a total of \$992,937 shall be appropriated for Technical Assistance for Virginia Soil and Water Conservation Districts, and \$7,281,537 for Agricultural Best Management Practices Cost-Share Assistance where of this amount \$4,368,922 shall be used for matching grants for agricultural best management practices on lands exclusively or partly within the Chesapeake Bay watershed and \$2,912,615 shall be used for matching grants for agricultural best practices on lands in the Commonwealth exclusively outside of the Chesapeake Bay watershed."

Explanation:

(This amendment authorizes funding previously deposited to the Virginia Water Quality Reserve Fund be transferred to the Virginia Natural Resources Commitment Fund and appropriates them for distribution in FY18 for the agriculture best management practices cost share program. This takes an appropriate percentage of technical assistance established in FY17 budget.)

Chief Patron: Hanger

Item 364 #3s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0

\$200,000 GF

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$35,700,035".

Page 361, following line 26, insert:

"4. In addition to the amounts provided above, \$200,000 from the general fund in the second year is provided in support of two additional field engineering positions for Technical Assistance for Agricultural Best Management Practices."

Explanation:

(This amendment provides an additional \$200,000 GF in the second year to implement the Agricultural Best Management Practices Cost Share Program - requiring 2 additional field engineers.)

Chief Patron: Hanger

Item 364 #4s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0
0.00

\$500,000 GF
2.00 FTE

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$36,000,035".

Page 362, line 29, strike "\$500,000 in the second year" and insert "\$1,000,000 in the second year".

Page 362, line 31, strike "61" and insert "63".

Explanation:

(This amendment provides an additional \$500,000 in the second year for the Natural Heritage Program as part of the ongoing base budget in support of active Natural Area Preserve and Natural Heritage Resources conservation across Virginia and the Commonwealth's 63 Natural Area Preserves as recommended by the Board of Conservation as part of an overall rebenchmark of \$2.9M. Since 2002, the Natural Area Preserve System has grown by 35 natural areas, 106 tracts of land and 37,237 acres while total staffing for the program has shrunk from 48 to 45 FTEs. These funds would support an additional 2 FTEs and provide operating expenses to support public access, boundaries, gates, gravel for roads and parking, trails development and signage, field surveys, law enforcement, invasive species control, fire management, habitat restoration, and hunting.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 362, following line 40, insert:

"Q. The Director, Department of Conservation and Recreation, shall convene a stakeholder group consisting of, but not limited to, designees of the Secretary of Natural Resources, the Secretary of Agriculture & Forestry, the Department of Agriculture and Consumer Services, the Virginia Association of Soil and Water Conservation Districts, the Virginia Farm Bureau Federation, the Virginia Agribusiness Council, the Chesapeake Bay Commission, and the Chesapeake Bay Foundation to examine the funding, training, and resource needs for, and explore new incentives for, additional implementation of Resource Management Plans (RMPs) , pursuant to §§10.1-104,7 through 10.1-104.9, Code of Virginia. The stakeholder group is directed to conduct their review and make recommendations to the Governor and the Chairmen of the Senate Finance and the House Appropriation Committees no later than October 1, 2017."

Explanation:

(This amendment directs the Department of Conservation and Recreation to convene a stakeholder group to examine the funding and resource needs for the implementation of Resource Management Plans and make recommendations no later than October 1, 2017.)

Chief Patron: Ruff

Item 364 #6s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0

\$10,000,000 NGF

Language:

Page 359, line 35, strike "\$35,500,035" and insert "\$45,500,035".

Page 361, line 12, strike "\$10,000,000 the second year" and insert "\$20,000,000 the second year".

Page 361, line 17, strike "and \$10,000,000" and insert "and \$20,000,000".

Page 361, line 21, strike "eight percent" and insert "twelve percent".

Explanation:

(This amendment provides an increase of \$10.0 million NGF from the Recordation Tax Fee in the second year for agricultural best management practices cost share assistance and increases the allotted share for technical assistance staffing from eight to twelve percent. A companion amendment to §3-6.01 amends the Recordation Tax Fee to redirect \$10.0 million dedicated to the General Fund to the Natural Resources Commitment Fund in order to generate the additional NGF revenue.)

Chief Patron: Chafin

Item 364 #9s

Co-Patron(s): Barker, Black, Carrico, Edwards, Stanley

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0

\$300,000 GF

Language:

Page 359, line 36, strike "\$35,500,035" and insert "\$35,800,035".

Page 362, following line 40, insert:

"Q. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$300,000 from the general fund in the second year shall be provided for the rehabilitation of Lincolnshire Dam in the Town of Tazewell."

Explanation:

(This amendment would provide \$0.3 million GF in the second year to bring the Lincolnshire Dam in compliance with regulations outlined in the Virginia Administrative Code for drainage and impounding. Specifically, the allocated funds would contribute to the replacement of the dam's bottom gate in order to protect the lives of citizens working downstream in the case of a potential dam failure.)

Chief Patron: Reeves

Item 364 #10s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$400,000

\$0 GF

Language:

Page 359, line 35, strike "\$100,929,773" and insert "\$101,329,773".

Page 362, following line 40, insert:

"Q. Out of the amounts appropriated for Dam Inventory, Evaluation, and Classification and Flood Plain Management, \$400,000 from the general fund in the first year shall be provided for the rehabilitation of the Lake Arrowhead dam in the Town of Luray."

Explanation:

(This amendment provides \$0.4 million GF in the first year for the Lake Arrowhead dam to cover the cost of state mandated repairs and safety modification of those dams identified in safety reports generated pursuant to §10.1-607 and §10.1-609, Code of Virginia. The repairs are needed to protect residents from a dam failure.)

Chief Patron: Hanger

Item 365 #1s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0

\$3,500,000 GF

Language:

Page 362, line 42, strike "\$55,513,652" and insert "\$59,013,652".

Page 363, line 28, unstrike "\$8,000,000" and strike "\$4,500,000".

Page 363, line 29, strike "Notwithstanding §".

Page 363, line 30 through line 33.

Page 363, line 33, unstrike "Of these funds; after Virginia".

Page 363, unstrike line 34 through line 35.

Explanation:

(This amendment would restore the total for the Virginia Land Conservation Fund to \$8.0 million GF for FY18 and removes language changes governing the allocations to the Virginia Outdoors Foundation's Open-Space Lands Preservation Trust Fund.)

Chief Patron: Hanger

Item 365 #2s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$400,000

\$0 GF

Language:

Page 362, line 42, strike "\$58,742,155" and insert "\$59,142,155".

Page 364, unstrike line 7 through line 11.

Page 364, strike "\$635,000" and insert "\$400,000".

Page 364, line 10, strike ";" and insert "."

Page 364, line 10, strike "including the design for trailhead".

Page 364, strike line 11.

Page 364, line 10, following "Plan." insert "It is the intent of the General Assembly that this funding shall be expended solely for the construction of trails accessible to disabled riders.".

Explanation:

(This amendment partially restores funding eliminated in SB 900 for the construction of accessible mountain bike trails for disabled riders. Additional language clarifies the legislative intent of the funding is for trail construction and does not include additional structures.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 363, line 38, following "Virginia." insert:

"Notwithstanding any other provision of law, up to 10 percent, or \$100,000 per year, whichever is greater, of the Open-Space Lands Preservation Trust Fund may be used for the Virginia Outdoor Foundation's administrative expenses."

Explanation:

(This amendment provides additional administrative funding to the Virginia Outdoor Foundation to offset costs of grant administration.)

Natural Resources

Department of Conservation and Recreation

Language

Language:

Page 363, line 26, following "Virginia).", insert"

"Pursuant to §58.1-817, the \$1 recordation fee shall be imposed on each instrument or document recorded in the proper book for filing of land records in those jurisdictions in which open-space easements are held by the Virginia Outdoors Foundation."

Explanation:

(This amendment would clarify that that the deed recordation fee established in § 58.1-817 applies to instruments and documents recorded in the deed books in the clerk's offices of the circuit courts covered by this provision of law. Current *Code* provisions require the fee only be imposed on deeds admitted to record.)

Chief Patron: Hanger

Item 365 #5s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$612,537
1.00

\$612,537 GF
1.00 FTE

Language:

Page 362, line 42, strike "\$58,742,155" and insert "\$59,354,692".

Page 362, line 42, strike "\$55,513,652" and insert "\$56,126,189".

Page 364, following line 21, insert:

"J. Included in the amounts for Natural Outdoor Recreational and Open Space Resource Research, Planning, and Technical Assistance there is provided \$612,537 from the general fund in the first year and \$612,537 in the second year for annual Youth Conservation Corps programs in 36 Virginia State Parks."

Explanation:

(This amendment will allow Virginia State Parks to establish stable funding to sponsor 25 Youth Corps programs serving 36 state parks each summer.)

Chief Patron: Newman

Item 367 #1s

Co-Patron(s): Peake

Natural Resources

FY16-17

FY17-18

Department of Environmental Quality

\$0

\$430,000 GF

Language:

Page 364, line 45, strike "\$26,846,329" and insert "\$27,276,329".

Page 365, following line 14, insert:

"C. From the amounts provided for Land Protection Compliance and Enforcement, there is hereby provided \$430,000 from the general fund in the second year for an Environmental Site Assessment for the Central Virginia Training Center. It is the intent of the General Assembly that the Division of Land Protection and Revitalization complete the Site Assessment and report on the required remediation activities and associated costs no later than November 1, 2017. In developing the estimated costs for remediation, the use of labor from the Department of Corrections shall be required."

Explanation:

(This amendment directs the DEQ's Division of Land Protection and Revitalization to undertake Environmental Site Assessment work for the Central Virginia Training Center. Remediation activities shall use labor from the Department of Corrections.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 367, following line 7, insert:

"D. The Department shall report to the Chairmen of the Senate Agriculture, Natural Resources and Conservation committee and the House Agriculture, Chesapeake and Natural Resources committee no later than October 1, 2017 on potential state incentives and regulatory changes with respect to the state implementation plan which will promote energy independence. Such incentives and changes shall give priority to the elimination of greenhouse gas emissions through the diversion of municipal solid waste from landfills to recycling facilities, waste-to-energy facilities, and alternative transportation fuel facilities."

Explanation:

(This amendment directs the Department of Environmental Quality to report to the General Assembly by October 1, 2017 on potential state incentives and regulatory changes that would promote energy independence.)

Natural Resources

Department of Environmental Quality

Language

Language:

Page 368, following line 40, insert:

"J. It is the intent of the General Assembly that if legislation is approved by the 2016 General Assembly requiring the owner of any combined sewer overflow (CSO) outfall that discharges into the Potomac River Watershed be brought into compliance with the Presumption Approach described in the CSO Control Policy adopted by the U.S. Environmental Protection Agency (EPA) at 59 F.R. 18688, then any costs of compliance incurred at a level greater than the Demonstration Approach shall be borne by the Commonwealth of Virginia and not by the owner."

Explanation:

(This amendment directs the Commonwealth of Virginia, through the Department of Environmental Quality, assume responsibility for any costs incurred above EPA minimum requirements for CSO outfalls on the Potomac River.)

Chief Patron: Hanger

Item 376 #1s

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

\$0

\$323,472 GF

Language:

Page 370, line 35, strike "\$5,602,978" and insert "\$5,926,450".

Page 371, line 41, unstrike "1,000,000" and strike \$676,528".

Explanation:

(This amendment restores the total for the Virginia Battlefield Preservation Fund to \$1.0 million for FY18.)

Chief Patron: Ruff

Item 376 #2s

Natural Resources

FY16-17

FY17-18

Department of Historic Resources

\$207,615

\$323,472 GF

Language:

Page 370, line 35, strike "\$5,683,213" and insert "\$5,890,828".

Page 370, line 35, strike "\$5,602,978" and insert "\$5,926,450".

Page 370, line 40, unstrike "\$1,000,000" and strike "\$792,385".

Page 370, line 41, unstrike "\$1,000,000" and strike "\$676,528".

Explanation:

(This amendment restores the Governor's proposed cuts to the Virginia Battlefield Preservation Fund, providing level funding of \$1.0 million GF in each year.)

Natural Resources

Department of Historic Resources

Language

Language:

Page 372, following line 2, insert:

"K. Notwithstanding any other provision of law and beginning on and after January 1, 2018, no credits shall be issued pursuant to the provisions of §58.1- 339.2 for any calendar year unless (i) the Joint Subcommittee to Evaluate Tax Preferences recommends that credits be issued for the specific calendar year and (ii) the issuance of such credits is expressly authorized by the general appropriation act or any amendments thereto."

Explanation:

(This amendment places an annual sunset on claims against the Historic Rehabilitation Tax Credit so that progress and improvements can be assessed by the Joint Subcommittee to Evaluate Tax Preferences.)

Chief Patron: Surovell

Item 378 #1s

Natural Resources

FY16-17

FY17-18

Marine Resources Commission

\$0

\$130,000 GF

Language:

Page 372, line 22, strike "\$19,811,753" and insert "\$19,941,753".

Page 373, following line 15, insert:

"H. Out of this appropriation, \$130,000 in the second year from the general fund is provided for the removal of a derelict barge in Belmont Bay at the mouth of the Occoquan River between Fairfax and Prince William Counties."

Explanation:

(This amendment provides \$130,000 GF in the second year for the removal of a derelict barge from Belmont Bay.)

Natural Resources

Marine Resources Commission

Language

Language:

Page 373, strike line 38 through line 39.

Explanation:

(This amendment removes language that would terminate the Virginia Saltwater Sport Fishing Tournament. A companion amendment authorizes an additional \$3.00 surcharge on saltwater recreational fishing licenses to support the cost of operating the annual Tournament.)

Natural Resources

Marine Resources Commission

Language

Language:

Page 374, line 7, following "2014." insert:

"However, an assessment of \$3.00 on saltwater recreational fishing licenses is authorized to preserve and /or enhance saltwater recreational fishing programs."

Explanation:

(This amendment provides authorization for an additional \$3.00 annual charge on saltwater recreational fishing licenses to support the Virginia Saltwater Sport Fishing Tournament. A companion amendment removes language to terminate the Tournament.)

Chief Patron: DeSteph

Item 381 #2s

Co-Patron(s): Carrico, Cosgrove, Dunnivant, Obenshain, Reeves, Spruill, Stanley, Wagner

Natural Resources	FY16-17	FY17-18
Marine Resources Commission	\$0	\$50,000 GF

Language:

Page 373, line 41, strike "\$2,238,141" and insert "\$2,288,141".

Page 374, following line 7, insert:

"D. Included in the amounts appropriated for Administrative and Support Services is \$50,000 in the second year from the general fund to support any workload increases that may be incurred as the result of legislation approved by the 2017 General Assembly to expand a landowners eligibility to apply for riparian planting grounds permits.".

Explanation:

(This amendment would assist the VMRC in the implementation of SB 1145 of the 2017 General Assembly.)

Chief Patron: Hanger

Item 382 #1s

Natural Resources

FY16-17

FY17-18

Virginia Museum of Natural History

\$250,000

\$0 GF

\$20,000

\$20,000 NGF

Language:

Page 374, line 25, strike "\$3,287,401" and insert "\$3,557,401".

Page 374, line 25, strike "\$3,093,755" and insert "\$3,113,755".

Page 374, following line 39, insert:

"A. Included in the amounts appropriated for Operational and Support Services is \$250,000 from the general fund in the first year for pre-planning costs, including design and architectural and engineering expenses, related to the future construction of the Virginia Museum of Natural History's Waynesboro campus."

Explanation:

(This amendment will provide funding to hire a design firm to: 1) design five public exhibit spaces interpreting the Shenandoah Valley and surrounding regions, including accumulating information presented on the geology, biology, and history of the region; 2) design a working scientific laboratory with a public interface; 3) design an early childhood learning center; and 4) design an appropriate building including specialized HVAC systems for the long-term conservation of the Commonwealth's specimens and artifacts to be displayed. The final product will be workable plans that will lead to eventual approval for construction by BCOM, and the plan will be initiated with a public capital campaign by the VMNH Foundation to raise private support, corporate support, grant support, and state support.)

Chief Patron: Ebbin

Item 387 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Alcoholic Beverage
Control

\$150,000

\$150,000 NGF

Language:

Page 377, line 21, strike "\$660,569,809" and insert "\$660,719,809".

Page 377, line 21, strike "\$677,576,464" and insert "\$677,726,464".

Explanation:

(This amendment provides \$150,000 from nongeneral funds each year, to address the projected cost of 15 additional public hearings. This is a companion budget amendment to Senate Bill 943, which would require a public hearing to be held prior to opening a new ABC store or relocating an existing store.)

Chief Patron: Obenshain

Item 389 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0
0.00

\$466,227 GF
8.00 FTE

Language:

Page 378, line 17, strike "\$98,850,960" and insert "\$99,317,187".

Explanation:

(This amendment provides \$466,227 and eight positions the second year from the general fund to address a recommendation of the Crime Commission that the court shall place the defendant on an indefinite term of supervised probation until all ordered restitution is paid in full. This amendment is contingent upon final passage of Senate Bill 1285 by the 2017 Session of the General Assembly.)

Chief Patron: Deeds

Item 394 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Senate Bill 1068, extending the statute relating to defrauding businesses to include defrauding a ski resort--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1068, extending the statute relating to defrauding businesses to include defrauding a ski resort in order to gain access. This amendment is contingent upon final passage of SB 1068.)

Chief Patron: Deeds

Item 394 #2s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding private police officers to the definition of law enforcement officers for purposes of the crimes of assault and battery--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1067, which adds private police officers employed by a private police department to the definition of law-enforcement officer for purposes of the crimes of assault and battery. This amendment is contingent upon final passage of SB 1067.)

Chief Patron: Ruff

Item 394 #3s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$1,429,575 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$100,731,556".

Explanation:

The amendment provides \$1,429,575 in FY 2018 from the General Fund for the cost of service chargers. This amendment also eliminates language which exempts the Department of Corrections from the requirement to pay service charges levied by an county, city, or town in lieu of taxes to cover the cost of services provided by localities to state correctional facilities.

Chief Patron: Ruff

Item 394 #3s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$1,429,575 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$100,731,556".

Explanation:

The amendment provides \$1,429,575 in FY 2018 from the General Fund for the cost of service chargers. This amendment also eliminates language which exempts the Department of Corrections from the requirement to pay service charges levied by an county, city, or town in lieu of taxes to cover the cost of services provided by localities to state correctional facilities.

Chief Patron: Black

Item 394 #4s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding penalties for illegal voter registration, and compelling one to illegally register to vote--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of LD17103150D, which specifies penalties related to illegal voter registration. This amendment is contingent upon final passage of LD17103150D.)

Chief Patron: Black

Item 394 #5s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding penalties for payments offered or received in exchange for voter registration--\$50,000.".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of LD17103149D, which specifies penalties related to illegal voter registration. This amendment is contingent upon final passage of LD17103149D.)

Chief Patron: Stuart

Item 394 #6s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding penalties for leaving the scene of a riot--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1055, which specifies penalties related to leaving the scene of a riot. This amendment is contingent upon final passage of SB 1055.)

Chief Patron: Stuart

Item 394 #8s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Unlawfully assembling and blocking a public highway--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1058, which specifies penalties related to unlawful assemblies and blocking a public highway. This amendment is contingent upon final passage of SB 1058.)

Chief Patron: Howell

Item 394 #10s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Requires purchasers of cigarettes for resale to apply for a cigarette exemption certificate from the Department of Taxation--\$50,000.".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1390, which recognizes a recommendation of the Crime Commission as part of its cigarette trafficking study. The amendment creates a new requirement that purchasers of cigarettes for resale must apply for a cigarette exemption certificate from the Department of Taxation. This amendment is contingent upon final passage of SB 1390.)

Chief Patron: Sturtevant

Item 394 #11s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. To establish a new offense punishable as a felony for installation on the computer of another computer, software or a computer program, for the purpose of taking control of or restricting access to that computer or any associated computer network, or any data therein, and demanding the payment of money or anything else of value to remove the computer software or computer program pursuant to SB 1090 of 2017 Session--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1090, which specifies penalties related to the installation of ransom-ware on the computer of another. This amendment is contingent upon final passage of SB 1090.)

Chief Patron: Stanley

Item 394 #12s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding penalties for the killing of a dog or cat as a companion animal--\$50,000.".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1218 which specifies penalties related to violation of the prohibition on the killing of a dog or cat that is a companion animal

unless the animal poses an immediate physical threat to a person or is in extreme distress and would suffer further as a result of a delay in seeking veterinary care. This amendment is contingent upon final passage of SB 1218.)

Chief Patron: Cosgrove

Item 394 #13s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Increasing penalties for offenses against law enforcement officers, firefighters and other public safety personnel--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 790 which increases penalties related to offenses against law enforcement officers, firefighters and other emergency services officers and public safety officials. This amendment is contingent upon final passage of SB 790.)

Chief Patron: Mason

Item 394 #14s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Increasing penalties for certain acts of computer trespass--\$50,000.".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1138 which increases penalties related to certain acts of computer trespass. This amendment is contingent upon final passage of SB 1138.)

Chief Patron: Mason

Item 394 #15s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Authorizes certain law enforcement powers for Municipal Park Rangers--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1385 which would authorize certain law enforcement powers to be bestowed upon Municipal Park Rangers. This amendment is contingent upon final passage of SB 1385.)

Chief Patron: Mason

Item 394 #16s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding computer trespass through intentionally deceptive means--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of LD17103600D, which expands the definition of unauthorized, criminal computer trespass to include trespass that is obtained through intentionally deceptive means. This amendment is contingent upon final passage of LD17103600D.)

Chief Patron: Mason

Item 394 #17s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding certain computer crimes as felonies under the Virginia RICO statute--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1378 which adds certain computer crimes as felonies under the Virginia RICO statute. This amendment is contingent upon final passage of SB 1378.)

Chief Patron: Mason

Item 394 #18s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Amends the definition of incapacitation as it relates to financial exploitation and adds additional penalties--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of LD17103864D which broadens the scope of incapacitation as it relates to financial exploitation, and adds additional penalties. This amendment is contingent upon final passage of LD17103864D.)

Chief Patron: Reeves

Item 394 #19s

Co-Patron(s): Howell

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding felonies for providing material support or resources to a designated foreign terrorist organization--\$50,000.".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1154, which adds felonies related to providing resources or material support to a designated foreign terrorist organization. This amendment is contingent upon final passage of SB 1154.)

Chief Patron: Surovell

Item 394 #20s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Adding the charge of reckless driving for passing in a bicycle lane--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of LD17103609D, which adds the charge of reckless driving for passing or attempting to pass in a bicycle lane. This amendment is contingent upon final passage of LD17103609D.)

Chief Patron: Surovell

Item 394 #21s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Issuing new driver privilege cards by DMV--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1345, which authorizes the issuance of new driver privilege cards by DMV. This amendment is contingent upon final passage of SB 1345.)

Chief Patron: McDougle

Item 394 #22s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Increasing sentencing ranges for possession of child pornography--\$50,000."

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Corrections Special Reserve Fund, to reflect the corrections bed space impact of SB 1278, which increases the sentencing range for felonies related to possession of child pornography. This amendment is contingent upon final passage of SB 1278.)

Chief Patron: Ruff

Item 394 #23s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$1,429,575 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$100,731,556".

Page 385, strike lines 7-9.

Explanation:

(This amendment provides \$1,429,575 from the general fund the second year to enable the Department of Corrections to pay service charges in lieu of taxes to certain localities in which state correctional facilities are located.)

Chief Patron: Black

Item 394 #24s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Corrections

\$0

\$50,000 GF

Language:

Page 383, line 41, strike "\$99,301,981" and insert "\$99,351,981".

Page 386, following line 13, insert:

"7. Increasing the penalties related to female genital mutilation--\$50,000.".

Explanation:

(This amendment provides \$50,000 the second year from the general fund for the required deposit into the Correctional Special Reserve Fund, to reflect the corrections bed space impact of SB 1060, which introduces additional penalties related to female genital mutilation. This amendment is contingent upon final passage of SB 1060.)

Chief Patron: Vogel

Item 395 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$10,000 GF

Language:

Page 386, line 33, strike "\$2,343,901" and insert "\$2,353,901".

Explanation:

(This amendment provides \$10,000 from the general fund the second year for the development of a firearms safety training course.)

Chief Patron: Dunnavant

Item 398 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$20,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,132,089".

Page 388, line 44, strike "26,538,056" and insert "26,558,056".

Explanation:

(This amendment provides \$20,000 the second year from the general fund for the local community corrections program in Henrico County to support the county's drug court program.)

Chief Patron: Howell

Item 398 #2s

Co-Patron(s): Favola, Lewis

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$600,000

\$600,000 GF

Language:

Page 387, line 9, strike "\$77,603,389" and insert "\$78,203,389".

Page 387, line 9, strike "\$83,112,089" and insert "\$83,712,089".

Page 388, line 25, strike "\$2,286,144 the first year and \$2,286,144 the second year" and insert "\$2,886,144 the first year and \$2,886,144 the second year".

Explanation:

(This amendment provides \$600,000 each year from the general fund for Pre- and Post-Incarceration Services, including transition and re-entry services for offenders. These services are provided by nine community-based, non-profit organizations across Virginia.)

Chief Patron: Norment

Item 398 #3s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$85,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$83,197,089".

Page 389, line 23, strike "2." and insert "2.a.".

Page 389, following line 26, insert:

"b. The Center for School Safety shall provide a grant of \$85,000 the second year to the York County-Poquoson Sheriff's Office for the statewide administration of the Drug Abuse Resistance Education (DARE) program."

Explanation:

(This amendment provides a grant of \$85,000 from the general fund the second year for statewide administration of the Drug Abuse Resistance Education (DARE) program. A companion amendment to Item 423 transfers these funds from the Department of State Police for this purpose.)

Chief Patron: Howell

Item 398 #4s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$1,500,000 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$84,612,089".

Page 389, line 49, strike "1,000,000 the second year" and insert "\$2,500,000 the second year".

Page 389, line 50, after (SACCs) insert "and domestic violence program".

Page 389, line 50, after "victims of sexual" insert "and domestic".

Explanation:

(This amendment provides \$1,500,000 the second year from the general fund to sustain the level of state funds that was used to match the federal Victims of Crime Act (VOCA) funds allocated in FY 2017. This state funding is required to avoid a reduction in FY 2018 in the monies awarded to local sexual and domestic violence agencies that was used to restore and stabilize crisis services.)

Chief Patron: Favola

Item 398 #7s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$1,691,300 GF

Language:

Page 387, line 9, strike "\$83,112,089" and insert "\$84,803,389".

Page 388, line 9, strike "943,700" and insert "2,635,000".

Explanation:

(This amendment provides \$1,691,300 from the general fund the second year to restore funding for Victim-Witness programs).

Chief Patron: Carrico

Item 398 #8s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$600,000

\$600,000 GF

Language:

Page 387, line 9, strike "\$77,603,389" and insert "\$78,203,389".

Page 387, line 9, strike "\$83,112,089" and insert "\$83,712,089".

Page 388, line 25, strike "\$2,286,144 the first year and \$2,286,144 the second year" and insert "\$2,886,144 the first year and \$2,886,144 the second year".

Explanation:

(This amendment provides \$600,000 each year from the general fund for Pre- and Post-Incarceration Services, including transition and re-entry services for offenders. These services are provided by nine community-based, non-profit organizations across Virginia.)

Chief Patron: Wagner

Item 400 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$5,700,000 GF

Language:

Page 391, line 42, strike "\$177,964,014" and insert "\$183,664,014".

Explanation:

(Provides \$5,700,000 from the general fund the second year the increase in financial assistance to local police departments (HB 599 of 1979) to the growth rate in general fund revenues as required by Section 9.1-169, Code of Virginia, beginning in the second year.)

Chief Patron: Lucas

Item 400 #2s

Co-Patron(s): Locke

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Criminal Justice Services

\$0

\$5,700,000 GF

Language:

Page 391, line 42, strike "\$177,964,014" and insert "\$183,664,014".

Explanation:

Provides \$5,700,000 from the general fund the second year to match the increase in financial assistance to local police departments (HB 599 of 1979) to the growth rate in general fund revenues as required by Section 9.1-169, Code of Virginia, beginning in the second year.

Public Safety and Homeland Security

Department of Juvenile Justice

Language

Language:

Page 403, following line 3, insert:

"6. Notwithstanding the provisions of Sections 2.2-1153 through 2.2-1156, Code of Virginia, upon the closure of the Beaumont Juvenile Correctional Center, the Department of Juvenile Justice is authorized and directed to sell the property comprising the Beaumont Juvenile Correctional Center to Powhatan County for economic development purposes as determined by the county, at fair market value as determined by the Department of General Services. The county shall agree to assume the cost and associated liability of any building demolition, site remediation, or site preparation which may be required, to include removal of the current structures including the existing secure juvenile facilities and any other facilities on the property, as necessary. The Office of the Attorney General and the Department of General Services shall provide such assistance as may be necessary to effectuate this transaction."

Explanation:

(This amendment provides for the sale of the Beaumont Juvenile Correctional Center property to Powhatan County at fair market value. The secure juvenile facility is to be closed by June 30, 2017.)

Chief Patron: Reeves

Item 421 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of Military Affairs

\$0

\$8,740 GF

Language:

Page 404, line 39, strike "\$7,112,661" and insert "\$7,121,401".

Explanation:

(This amendment provides \$8,740 from the general fund the second year for the Department of Military Affairs to develop a Virginia General Assembly Commendation Medal to be awarded to current and future members of the Virginia National Guard or Virginia Department of Military Affairs civilians.)

Chief Patron: Norment

Item 423 #1s

Public Safety and Homeland Security

FY16-17

FY17-18

Department of State Police

\$0

(\$85,000) GF

Language:

Page 407, line 13, strike "\$259,725,668" and insert "\$259,640,668".

Explanation:

This amendment transfers \$85,000 the second year for the Drug Abuse Resistance Education (DARE) statewide program from the Department of State Police. A companion amendment to Item 398 adds this funding to the Department of Criminal Justice Services, under the Center for School Safety, to be transferred each year to the York County-Poquoson Sheriff's Office, which administers the program.)

Technology

Virginia Information Technologies Agency

Language

Language:

Page 421, line 45, following "Agency." insert:

"It is the intent of the General Assembly that all state offices and agencies shall modernize and protect the Commonwealth's information systems, where appropriate, by expeditiously leveraging commercial cloud computing services that comply with rigorous security requirements throughout state government while driving cost savings and achieving new efficiencies."

Explanation:

(This amendment directs all state offices and agencies to modernize and protect the Commonwealth's IT information systems, where appropriate, by expeditiously leveraging commercial cloud computing services that comply with rigorous security requirements throughout state government while driving cost savings and achieving new efficiencies.)

Chief Patron: Lucas

Item 436 #2s

Transportation

FY16-17

FY17-18

Secretary of Transportation

\$0

\$5,000,000 GF

Language:

Page 425, line 3, strike "\$888,474" and insert "\$5,888,474".

Page 429, following line 31, insert:

"Q. Out of the amounts authorized in this item, \$5,000,000 the second year from the general fund shall be deposited to the Host Cities Transportation Support Fund created pursuant to SB 1013 of the 2017 General Assembly. The Secretary, in collaboration with the Secretary of Commerce and Trade, shall develop appropriate grant guidelines for the administration of the program consistent with the provisions of the legislation. The funding shall be disbursed in the form of grants to eligible localities in accordance with provisions of the legislation and used solely for the purposes of supporting transportation projects and facilities related to the Port of Virginia."

Explanation:

(This amendment provides \$5.0 million GF in the second year for road projects directly tied to Port activity. A companion amendment in the Secretary of Commerce establishes the Host Cities Economic Development Incentive Fund.)

Chief Patron: Wagner

Item 437 #1s

Transportation

FY16-17

FY17-18

Virginia Commercial Space Flight
Authority

\$0

\$25,000,000 NGF

Language:

Page 429, line 37, strike "\$15,800,021" and insert "\$40,800,021".

Page 429, following line 48, insert:

"In addition to the amounts provided for Maintenance and Operation of Space Flight Facilities, the Secretary of Transportation with the cooperation of the Secretary of Finance shall effectively transfer an amount of not more than \$25,000,000 from the funds appropriated in Item 453 of this act for the construction of additional facilities at the Mid-Atlantic Regional Spaceport in support of both commercial space flight and unmanned systems activities including construction of: i) a fully contained and secure payload processing facility; ii) hangar and operational facilities adjacent to the existing UAS runway; and iii) a deep water dock and operational facility at the north end of Wallops Island."

Explanation:

(This amendment directs an additional \$25.0 million NGF from the Transportation Trust Fund for facility improvements at the Mid-Atlantic Regional Spaceport.)

Chief Patron: Newman

Item 442 #1s

Transportation

FY16-17

FY17-18

Department of Motor Vehicles

\$0

\$3,200,000 NGF

Language:

Page 431, line 28, strike "\$178,585,157" and insert "\$181,785,157".

Page 433, following line 25, insert:

"N. Notwithstanding §46.2-688, Code of Virginia, the Department of Motor Vehicles shall not be required to refund a proration of the total cost of a motor vehicle registration when less than a year remains in the registration period. The annual savings, estimated to be \$3,200,000 each year, shall be retained by the Department and used to meet the expenses of the Department."

Explanation:

(This amendment removes the requirement that partially used registrations be refunded if less than 12 months remain in the registration period.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 433, following line 25, insert:

"N. Notwithstanding §46.2-342, Code of Virginia, the Department of Motor Vehicles shall not be required to include organ donation brochures with every driver's license renewal notice or application mailed to licensed drivers.".

Explanation:

(This amendment removes an unnecessary provision that requires informational brochures be included with driver's license mailings. The Department of Motor Vehicles has confirmed with Donate Life that the brochures are no longer needed.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 433, following line 25, insert:

"N. Notwithstanding §46.2-214.3, Code of Virginia, the Commissioner of the Department of Motor Vehicles may end or modify discounts for mutiyear or online registrations. The annual savings from any such action shall be retained by the agency and used to meet the expenses of the Department.".

Explanation:

(This amendment provides flexibility to the Commissioner to respond to shifts in customer behavior.)

Chief Patron: Wagner

Item 442 #4s

Transportation

FY16-17

FY17-18

Department of Motor Vehicles

\$0

\$800,000 NGF

Language:

Page 431, line 28, strike "\$178,585,157" and insert "\$179,385,157".

Page 433, following line 25, insert:

"N. Notwithstanding any other provision of law, the department shall assess a fee on the transfer of an existing registration to another vehicle titled in the name of the owner that is equal to the department's share of the fee for an original registration."

Explanation:

(This amendment would equalize the motor vehicle registration transfer fee with the fee amount DMV receives from original registrations.)

Transportation

Department of Motor Vehicles

Language

Language:

Page 433, following line 25, insert:

"N.1. In addition to all other fees required by law, there is imposed a \$1.00 annual fee on the registration by the Department of Motor Vehicles on each pickup or panel truck and each motor vehicle, to be charged and collected at the time of registration under subdivisions A1 through A12 of §46.2-694, Code of Virginia.

2. In each fiscal year, the funds collected from the \$1.00 annual registration fee pursuant to paragraph N.1 of this Item shall be paid to the Jamestown 2019 Commemoration Fund to support educational programs sponsored or approved by the Jamestown-Yorktown Foundation, community programs, facility operations and other activities related to the planning, and promotion of the 2019 Commemoration.

3. The Jamestown-Yorktown Foundation shall prepare an operating plan for the use of any monies paid into the Jamestown 2019 Commemoration Fund and receive the Governor's approval of such operating plan prior to the allotment of such monies for expenditure.

4. It is the intent of the General Assembly that the provisions of this Item to support activities of the Jamestown 2019 Commemoration and not be continued past June 30, 2020."

Explanation:

This amendment directs the imposition of a \$1.00 vehicle registration fee for FY2018 through the end of FY2020 with the proceeds directed to the Jamestown Yorktown Foundation for the 2019 Commemoration.)

Transportation

Department of Rail and Public Transportation

Language

Language:

Page 437, following line 47, insert:

"F. Of the amounts dedicated in this item for Passenger and Freight Rail Financial Assistance Programs, \$10,000,000 from the proceeds of the Rail Enhancement Fund shall be allocated to the Hampton Roads Transportation Planning Organization to conduct the Richmond / Hampton Roads Tier II Passenger Rail Environmental Impact Study. Such funds shall be administered as Intercity Passenger Rail Operating and Capital Funds."

Explanation:

(This amendment allocates \$10.0 million NGF from the Rail Enhancement Fund to the Hampton Roads Transportation Planning Organization to conduct the Richmond/Hampton Roads Tier II Passenger Rail Environment Impact Study.)

Transportation

Department of Transportation

Language

Language:

Page 438, following line 31, insert:

"The Commissioner, Department of Transportation, in cooperation with the Federal Highway Administration, shall develop policies and procedures to measure and assess the noise impact on neighborhoods that were previously studied for noise impact abatement but were determined ineligible for mitigation remedies at the time of the initial study."

Explanation:

(This amendment directs the Virginia Department of Transportation to develop procedures to measure and assess the noise impact on neighborhoods that have previously been studied and were ineligible for noise mitigation remedies at the time of the study.)

Transportation

Department of Transportation

Language

Language:

Page 441, following line 30, insert:

"L. It is the intent of the General Assembly that the Commissioner, Department of Transportation, with the cooperation of the Secretary of Finance shall effectively transfer any federal funding programmed for projects on the Coalfields Expressway to the Coalfields Expressway Authority as established by the 2017 General Assembly."

Explanation:

(This amendment directs the transfer of any federal funding programmed for projects on the Coalfields Expressway to the Coalfields Authority established by the 2017 General Assembly.)

Transportation

Department of Transportation

Language

Language:

Page 441, following line 30, insert:

"L. Notwithstanding any other provision of the Code of Virginia, from such state levied revenue sources appropriated to the Construction District Grant Programs, the Commonwealth Transportation Board shall allocate \$3,500,000 in the second year for the purpose of underground utilities in conjunction with widening of Rolling Road in Fairfax County between Old Keen Mill Road and the Fairfax and Franconia-Springfield Parkways. Costs incurred shall not include any previously budgeted costs for moving utilities as part of the project nor any associated right of way acquisition cost. Provision of this funding shall be contingent upon the the affirmative determination of the Commissioner that these funds be matched by not less than \$2.00 in matching funding to every \$1.00 in Commonwealth Transportation Funds."

Explanation:

(This amendment provides funding for one-third of the costs of moving utilities underground as part of the current Rolling Road widening project in Fairfax County.)

Transportation

Department of Transportation

Language

Language:

Page 441, following line 30, insert:

"L. Notwithstanding any other provision of the Code of Virginia, the Commonwealth Transportation Board shall allocate such funding as may required for construction of a traffic control signal at the intersection of State Route 208 and State Route 522 in Louisa County.".

Explanation:

(This amendment would provide funding for the installation of a traffic light at the intersection of Route 208 and Route 522 in Louisa County.)

Transportation

Department of Transportation

Language

Language:

Page 442, following line 20, insert:

"D. Annual data on the total number and total monetary amounts of toll violations, civil penalties, and administrative fees levied shall be reported by all toll operators and High Occupancy Toll lanes operators and compiled by the Virginia Department of Transportation and submitted to the Chairmen of the House Committee on Transportation and Appropriations and the Senate Committee on Transportation and Finance and the Joint Commission of Transportation Accountability not later than September 1, 2017 and by December 1 of each year thereafter."

Explanation:

(This amendment requires public and private toll road operators to report on the total number of violations and all civil penalties and administrative fees levied each year.)

Transportation

Department of Transportation

Language

Language:

Page 442, following line 20, insert:

"D. In future contracts with toll operators, the Commonwealth shall allow courts to consider extenuating circumstances; such as failure to receive notification of the offense by mail, technical errors with an electronic toll collection device or account, or offenses occurring within such close proximity as not to allow for receipt of notification."

Explanation:

(This amendment provides that future contracts with toll operators require courts to consider extenuating circumstances.)

Transportation

Department of Transportation

Language

Language:

Page 443, following line 15, insert:

"E. Out of the amounts appropriated for Financial Assistance for Planning, Access Road and Special Road programs, for the purposes set forth in §§33.2-1509, 33.2-1600, and 33.2-1510, Code of Virginia, \$1,200,000 in the second year from the Recreational Access Road and Economic Development Access Programs shall be allotted by the Commonwealth Transportation Board for improvements to State Route 20 in Albemarle County for the purpose of providing access to Biscuit Run State Recreation Area."

Explanation:

(This amendment directs the Virginia Department of Transportation to use \$1.2 million in funding from the Recreational Access Road and the Economic Development Access Programs to build an entrance to the Biscuit Run Recreational Area.)

Chief Patron: Dance

Item 456 #2s

Transportation

FY16-17

FY17-18

Department of Transportation

\$0

\$54,694,882 NGF

Language:

Page 442, line 23, strike "\$947,678,871" and insert "\$1,002,373,753".

Page 443, following line 15, insert:

"E. Notwithstanding the provisions of §33.2-319, Code of Virginia, payment to cities and towns eligible for urban maintenance funds under this section shall be made to the affected localities based on vehicle miles traveled. No city or town shall receive less funding than it received in FY 2016. The Commonwealth Transportation Board shall approve program payment amounts at a level sufficient to accomplish this purpose. The Board is further authorized to reallocate funds from such other programs as it deems necessary to accomplish this purpose."

Explanation:

(This amendment provides increased funding for the Urban Street Maintenance Payment program and directs that the payments be made on the Vehicle Miles Traveled rather than Moving Lane Miles distribution to better reflect actual maintenance needs. The language includes a hold harmless provision and the increased funds ensure that each town and city receives at least the same level of funds that they currently receive.)

Chief Patron: Lucas

Item 464 #1s

Transportation

FY16-17

FY17-18

Virginia Port Authority

\$0

\$1,700,000 GF

Language:

Page 451, line 31, strike "\$3,487,625" and insert "\$5,187,625".

Page 452, following line 1, insert:

"C. Included in the amounts for Payments in Lieu of Taxes is \$1,700,000 from the general fund in the second year for the first of three annual payments to the City of Portsmouth concluding not later than June 30, 2020 to offset any local personal property tax revenue losses incurred as the result of the conversion of the Virginia International Gateway to a publicly owned facility."

Explanation:

(This amendment directs \$1.7 million GF in the second year, as the first part of a three year payment, to the City of Portsmouth for Personal Property Tax losses resulting from the Virginia International Gateway lease.)

Chief Patron: Dance

Item 470 #1s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

1.00

1.00 FTE

Language:

Explanation:

(This amendment converts one part-time position in the McGuire benefits office to full-time status to reflect increased workload.)

Chief Patron: Ruff

Item 472 #1s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$0

(\$115,000)

GF

\$0

(\$150,000)

NGF

0.00

-1.00

FTE

Language:

Page 456, line 18, strike "\$2,900,227" and insert "\$2,635,227".

Explanation:

(This amendment reduces the general fund appropriation to the Department of Veterans Services by \$115,000 the second year and one position, and reduces the nongeneral fund appropriation to the department by \$150,000 the second year. These represent the amounts transferred from the department to the Veterans Services Foundation, pursuant to Senate Bill 1075. A companion amendment establishes Item 472.20 as a distinct appropriation for the Veterans Services Foundation. These amendments are contingent upon final passage of Senate Bill 1075 by the 2017 Session of the General Assembly)

Chief Patron: Ruff

Item 472.20 #1s

Veterans and Defense Affairs

FY16-17

FY17-18

Department of Veterans Services

\$0

\$115,000

GF

\$0

\$150,000

NGF

0.00

1.00

FTE

Language:

Page 456, after line 36, insert:

VETERANS SERVICES FOUNDATION

"472.20 Veterans Services Foundation \$0 \$265,000

Fund Sources: General \$0 \$115,000

Dedicated Special Revenue \$0 \$150,000".

Explanation:

(This amendment establishes the Veterans Services Foundation as an entity independent of the Department of Veterans Services, under the cognizance of the Secretary of Veterans and Defense Affairs, pursuant to Senate Bill 1075. A companion amendment makes corresponding reductions in Item 472 under the Department of Veterans Services. These amendments are contingent upon final passage of Senate Bill 1075 by the 2017 Session of the General Assembly.)

Chief Patron: Deeds

Item 475 #1s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$0

\$439,000

GF

\$0

\$169,000

NGF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$152,299,160".

Explanation:

(This amendment provides funding for the estimated net general fund share of increased employer retirement contribution rate costs to implement Senate Bill 1071, which adds Department of Conservation Officers as members of the Virginia Law Enforcement Officers Retirement System.)

Chief Patron: Peake

Item 475 #2s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$0

\$13,442,213 GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$165,133,373".

Page 468, after line 43, insert:

"3. Out of Adjustments to Employee Compensation is included \$13,442,213 the second year from the general fund for a three percent salary increase for sworn and non-sworn employees of sheriffs' offices and regional jails, effective July 1, 2017."

Explanation:

(This amendment provides a 3 percent base salary adjustment for sheriffs, deputy sheriffs and staff, and regional jail officers and staff, in the second year.)

Chief Patron: Vogel

Item 475 #4s

Co-Patron(s): Dance, Howell, Lewis, Newman, Ruff, Saslaw, Wagner

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$0

\$2,964,037 GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$154,655,197".

Page 468, Item 475, line 31, after "a", strike "one-time bonus payment" and insert "base salary adjustment".

Page 468, Item 475, line 32, after "to", strike "one and one-half" and insert "three".

Page 468, Item 475, line 32, after "on", strike "December 1, 2017" and insert "July 1, 2017".

Page 468, Item 475, strike lines 41 through 43.

Page 468, Item 475, after line 40, insert:

"2. Out of the appropriations for Adjustments to Employee Compensation is included \$16,744,467 the second year from the general fund to support the general fund portion of costs associated with a three percent base salary adjustment provided in this paragraph."

Explanation:

(This amendment would eliminate the proposed, one-time, 1.5% bonus for local constitutional officers and their employees, and substitute for it an across-the-board, 3% salary adjustment, effective July 1, 2017. The net cost of this amendment is \$16,744,467 less that portion of the funds identified in Item 475.Y.2 that is attributable to the proposed one-time bonus for local constitutional officers and employees.)

Chief Patron: Chafin

Item 475 #5s

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	\$0	(\$49,700,000)	GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$101,991,160".
Page 461, line 17, strike "16.32%" and insert "14.66%".

Explanation:

(This amendment reflects the estimated savings to the state's share of Direct Aid due to returning to the schedule for phasing-in to a return to full funding of VRS employer contribution rates for the teacher plan that was agreed upon in 2012, which would return the rates to full annual funding in FY 2019 rather than the accelerated schedule adopted in 2016. The rate would be reduced from 16.32 percent to 14.66 percent, which is 90 percent of the full rate. This action would save both the state funds as well as localities in FY 2018, while still continuing progress towards beginning to annually improve the funded status of the teacher plan. Note: This estimated savings does not yet include the additional amount that would be attributable to savings in the K-3 Class Size Reduction Program.)

Chief Patron: Saslaw

Item 475 #6s

Co-Patron(s): Ebbin, Favola, Howell, Marsden, Petersen, Wexton

Central Appropriations	FY16-17	FY17-18	
Central Appropriations	\$0	(\$49,700,000)	GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$101,991,160".

Page 461, line 17, strike "16.32%" and insert "14.66%".

Explanation:

(This amendment reflects the estimated savings to the state's share of Direct Aid due to returning to the schedule for phasing-in to a return to full funding of VRS employer contribution rates for the teacher plan that was agreed upon in 2012, which would return the rates to full annual funding in FY 2019 rather than the accelerated schedule adopted in 2016. The rate would be reduced from 16.32 percent to 14.66 percent, which is 90 percent of the full rate. This action would save both the state funds as well as localities in FY 2018, while still continuing progress towards beginning to annually improve the funded status of the teacher plan. Note: This estimated savings does not yet include the additional amount that would be attributable to savings in the K-3 Class Size Reduction Program.)

Chief Patron: Ruff

Item 475 #7s

Central Appropriations	FY16-17	FY17-18
Central Appropriations	\$0	\$70,420,694 GF

Language:

Page 459, line 8, strike "\$151,691,160" and insert "\$222,111,854".

Page 468, line 27, strike "\$42,227,072" and insert "\$56,220,267".

Page 468, line 28, after "the" strike "one-time bonus payment" and insert "base salary adjustment".

Page 468, line 30, after "the" strike "one-time bonus payment" and insert "base salary adjustment".

Page 468, line 31, after "a" strike "one-time bonus payment" and insert "base salary adjustment".

Page 468, line 32, after the first occurrence of "to" strike "one and one-half" and insert "three".

Page 468, line 32, after "on" strike "December" and insert "July".

Page 468, line 42, strike "\$13,810,430" and insert "\$14,200,427".

Page 468, line 43, after "the" strike "one-time bonus payment" and insert "base salary adjustment".

Explanation:

(This amendment provides \$70,429,694 the second year from the general fund to fund a three percent base salary adjustment for state employees, faculty and state supported local employees, effective July 1, 2017.)

Chief Patron: Saslaw

Item 478.20 #1s

Central Appropriations

FY16-17

FY17-18

Central Appropriations

\$0

\$4,000,000 GF

Language:

Page 474, line 11, strike "\$0" and insert "\$4,000,000".

Page 474, line 17, after "year" insert: "and \$4,000,000 the second year".

Explanation:

(This amendment provides \$4.0 million GF in the second year to restore Virginia's commitment to the INOVA research partnerships with Virginia's public higher education institutions. The introduced budget proposes to reduce the appropriation in this Item by \$4.0 million GF in the first year.)

Chief Patron: Hanger

Item 488 #1s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$2,000,000

\$1,000,000 NGF

Language:

Page 478, line 51, strike "\$25,593,353" and insert "\$27,593,353".

Page 478, line 51, strike "\$25,359,984" and insert "\$26,359,984".

Page 479, line 25, after "\$2,000,000" insert "the first year and \$1,000,000"

Page 479, strike lines 27-33.

Explanation:

(This amendment would amend Item 488 D.1. to include funding for the SOAR Virginia program for each year of the 2016-18 Biennium. This amendment also would delete Item 488 D.2 and D.3. The language in D.2. required reallocation of \$1.0 million of existing NGF appropriation for the SOAR program. The language in D.3. required that the NGF appropriation for the SOAR program only be available if the Virginia529 Prepaid fund had an actuarial fund value of at least 100 percent in the prior FY and that the agency operating expenses must have less than a 70 percent operating expense to operating revenue ratio in the prior FY unless otherwise authorized by the Governor.)

Chief Patron: Hanger

Item 488 #2s

Independent Agencies

FY16-17

FY17-18

Virginia College Savings Plan

\$0

\$750,000 NGF

Language:

Page 478, line 51, strike "\$25,359,984" and insert "\$26,109,984".

Explanation:

(This amendment would appropriate \$750,000 of available NGF revenue for outreach and communication of ABLEnow, Virginia529's new, state-mandated program providing individuals with disabilities the ability to establish tax-advantaged accounts to fund qualified disability expenses.)

Chief Patron: Chafin

Item 493 #1s

Co-Patron(s): Carrico, Stanley

Independent Agencies

Virginia Workers' Compensation Commission

Language

Language:

Page 482, after line 23, insert:

"D. It shall be a requirement of the Virginia Workers' Compensation Commission that the Southwest Regional Office of the Virginia Workers' Compensation Commission be located in a county that is contiguous with at least six (6) other counties."

Explanation:

(This amendment requires the Southwest Regional Office of the Workers' Compensation Commission to be located in a county contiguous with at least six (6) other counties.)

General Conditions

General Conditions

Language

Language:

Page 490, after line 6, insert:

"9. College of William and Mary

a. Subject to the provisions of this act, the General Assembly authorizes the College of William and Mary, with the approval of the Governor, to explore and evaluate alternative financing scenarios to provide additional parking, student or faculty/staff housing, recreational, athletic and /or operational related facilities. The project shall be consistent with the guidelines of the Department of General Services and comply with Treasury Board guidelines issued pursuant to Section 23.1-1106 C.1. (d), Code of Virginia.

b. The General Assembly authorizes the College of William and Mary to enter into written agreements with public or private entities to design, construct, and finance a facility or facilities to provide additional parking, student or faculty/staff housing, recreational, athletic, and/or operational related facilities. The facility or facilities may be on property owned by the Commonwealth. All project proposals and approvals shall be in accordance with the guidelines cited in paragraph 1 of this item. The College of William and Mary is also authorized to enter into a written agreement with the public or private entity to lease all or a portion of the facility.

c. The General Assembly further authorizes the College of William and Mary to enter into written agreements with the public or private entities for the support and operation of such parking, student or faculty/staff housing, recreational, athletic, and /or operational related facilities by including the facilities in the University's facility inventory and managing their operation and maintenance including the assignment of parking authorizations, students, faculty or staff, and operations to the facility in preference to other university facilities, limiting construction of competing projects, and by otherwise supporting the facilities consistent with law, provided that the University shall not be required to take any action that would constitute a breach of the University's obligations under any documents or other instruments constituting or securing bonds or other indebtedness of the University or the Commonwealth of Virginia.

d. The College of William and Mary is further authorized to convey fee simple title in and to one or more parcels of land to the William and Mary Real Estate Foundation (WMREF) which will develop and use the land for the purpose of developing and establishing residential housing for students, faculty, or staff, recreational, athletic, and/or operational related facilities including office, retail and commercial, student services, or other auxiliary activities."

Page 490, line 7, strike "9." and insert "10."

Explanation:

(This amendment authorizes the College of William and Mary to evaluate and execute alternative financing agreements with public and private entities including the William & Mary Real Estate Foundation as a means to provide parking, student and/or faculty/staff housing, recreational, athletic, or other operational related facilities.)

Education

Christopher Newport University

Language

Language:

"Christopher Newport University is authorized to sell the Yoder Barn Property in Newport News, Virginia. One hundred percent of the proceeds from the sale of said property shall be retained by Christopher Newport University. Said property was a gift to Christopher Newport University in 2007, comprises approximately 3.1853 acres and is situated at 660 Hamilton Drive, bordered by Criston Drive and Oyster Point Road."

Explanation:

(This language amendment allows Christopher Newport University to retain proceeds from the sale of a property that was a gift in 2007.)

Chief Patron: Chafin

Item C-17.5 #1s

Co-Patron(s): Carrico, Stanley

Education

FY16-17

FY17-18

University of Virginia's College at Wise

Language:

Page 494, after line 14, insert:

"C-17.5 New Construction: Umbrella Project to
Build Capacity at the University

\$0 \$100,000,000

Fund Sources: Bond Proceeds

\$0 \$100,000,000 "

Explanation:

(This amendment provides \$100.0 million in bond proceeds for UVA-Wise to build new capacity to expand the college in order to meet the needs of southwest Virginia and the Commonwealth.)

Chief Patron: Hanger

Item C-22.85 #1s

Education

FY16-17

FY17-18

Frontier Culture Museum of Virginia

\$0

\$500,000 GF

Language:

Page 495, after line 38, insert:

"C-22.85 Planning: Crossing Gallery

\$0

\$500,000

Fund Sources: General

\$0

\$500,000 "

Explanation:

(This amendment provides planning funds for a museum gallery building at the Frontier Culture Museum of Virginia (FCM). Climate and weather are the major factor in visitation to outdoor museums. Special programs or events planned for outside often end in disappointment because of rain, or excessive heat or cold. The FCMV has always lacked an inside space where it can provide Virginians with quality educational and interpretative exhibits, programs, and special events when conditions make outdoor experiences uncomfortable and inconvenient.)

Chief Patron: Stanley

Item C-22.90 #1s

Education

FY16-17

FY17-18

Science Museum of Virginia

\$0

\$250,000 GF

Language:

Page 495, after line 38, insert:

"C-22.90 Planning: Pre-Planning for New Exhibits at the Danville Science Center

\$0

\$250,000

Fund Sources: General

\$0

\$250,000 "

Explanation:

(This amendment provides funds to conduct pre-planning for the construction of new permanent exhibits at the Danville Science Center.)

Chief Patron: Black

Item C-25 #1s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0

\$2,900,000 NGF

Language:

Page 496, line 15, strike "\$1,000,000" and insert "\$3,900,000".

Page 496, after line 15, insert:

"A. The Virginia Public Building Authority shall issue bonds in the amount of up to \$2,900,000 for the purchase of a 281-acre parcel contiguous to the 600-acre Loudoun State Park."

Explanation:

(This amendment provides authorization for the Virginia Public Building Authority to issue bonds in the amount of up to \$2.9 million for the Department of Conservation and Recreation to purchase a 281-acre parcel contiguous to the 600-acre Loudoun State Park.)

Chief Patron: Deeds

Item C-26.5 #1s

Natural Resources

FY16-17

FY17-18

Department of Conservation and
Recreation

\$0

\$837,000 GF

Language:

Page 496, after line 25, insert:

"C-26.5 Improvements: Biscuit Run Park Access
Roads and Parking

\$0

\$837,000

Fund Sources: General

\$0

\$837,000 "

Explanation:

(This amendment provides funding of \$837,000 GF for an access road and a gravel parking lot to allow for day access to the Biscuit Run State Recreation Area.)

Chief Patron: Lucas

Item C-43.5 #1s

Veterans Affairs and Homeland Security

FY16-17

FY17-18

Department of Veterans Services

Language:

Page 500, after line 36, insert:

"C-43.5 -

\$0

\$0

Page 500, following line 36, insert:

"OFFICE OF VETERANS AND DEFENSE AFFAIRS

Department of Veterans Services

C-43.5 Improvements: Construction of Additional Burial Sites, Albert G. Horton, Jr. Memorial Veterans Cemetery (xxxxx).

The Governor is authorized to request federal funds to expand the Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk. Upon confirmation of eligibility for federal grant funding for phased construction of additional burial sites and associated landscaping and infrastructure work at the Horton cemetery, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$1,000,000 to the Department of Veterans Services for the design phase of the project. The loan shall be repaid by the Department of Veterans Services upon receipt of the federal funds. Upon the availability of federal funds, the Director, Department of Planning and Budget, shall approve a short-term, interest-free treasury loan in the amount of \$9,000,000 to the Department of Veterans Services for construction and other project costs. The loan shall be repaid by the Department of Veterans Services upon receipt of the federal funds."

Explanation:

(This amendment authorizes the Governor to request federal funds for construction of additional burial sites at the Albert G. Horton, Jr. Memorial Veterans Cemetery in Suffolk, and provides for treasury loans for the planning and construction phases of the project, to be repaid upon receipt of the federal funds.)

Chief Patron: Hanger

Item C-48.10 #1s

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	\$0	\$20,000,000 GF

Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$47,698,000".

Page 506, following line 4, insert:

"E. There is hereby appropriated \$20,000,000 in the second year from such bond proceeds, for the Stormwater Local Assistance Fund, established in Item 370 of this act and administered by the Department of Environmental Quality. In accordance with the purpose of the Fund, the bond proceeds shall be used to provide grants solely for capital projects, including: i) new stormwater best management practices; ii) stormwater best management practices retrofits; iii) stream restoration; iv) low impact development projects; v) buffer restoration; vi) pond retrofits; and vii) wetlands restoration. Such grants shall be in accordance with eligibility determinations made by the Department of Environmental Quality."

Explanation:

(This amendment provide \$20.0 million in Virginia Public Building Authority bonds for the Stormwater Local Assistance Fund in FY 2018.)

Chief Patron: Wagner

Item C-48.10 #2s

Central Appropriations	FY16-17	FY17-18
Central Capital Outlay	\$0	\$1,350,000 GF

Language:

Page 505, line 20, strike "\$27,698,000" and insert "\$29,048,000".

Page 506, following line 4, insert:

"E. There is hereby appropriated an amount not to exceed \$1,350,000 in the second year from such bond proceeds to the Department of Environmental Quality for the acquisition of an extensometer to measure land subsidence in Hampton Roads in support of the Hampton Roads Sanitation District's Sustainable Water Initiative for Tomorrow."

Explanation:

(This amendment provides \$1.35 million in FY 2018 (capital outlay) to the Department of Environmental Quality to support the Hampton Roads Sanitation District (HRSD) to fund the acquisition of an extensometer to measure land subsidence. This is in support of HRSD's Sustainable Water Initiative for Tomorrow (SWIFT), which is a program to inject treated wastewater into the subsurface to raise groundwater pressure and thus expand and make more sustainable the aquifer system.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 505, after line 43, insert:

"Department of Conservation and Recreation (199) Construct Widewater State Park, Phase II"

Explanation:

(The amendment funds Phase II of Widewater State Park with Virginia Public Building Authority (VPBA) bonds in FY 2018. The amendment is silent on the amount of the project as it will be done in a pool.)

Chief Patron: Saslaw

Item C-48.10 #4s

Co-Patron(s): Petersen

Central Appropriations

Central Capital Outlay

Language

Language:

Page 505, after line 43, insert:

"George Mason University (247) Improvements to the Information Technology Network Infrastructure System"

Explanation:

(This request seeks authorization for construction of improvements to the information technology network infrastructure system at the Fairfax, Arlington and Science and Technology campuses of George Mason University. The project will accomplish two things: First, it corrects critical existing network infrastructure problems: drainage/sump pumps, ventilation and heating, and cooling the Main Distribution Facility (MDF) locations. It provides redundant network connections to minimize widespread planned outages for campus development at Fairfax. The result of not doing this work will be a reduction in reliability of institutional network infrastructure for both wired and wireless connections. Secondly, the project provides a connection pathway to the Fairfax West Campus. The amendment is silent on the amount of the project as it will be done in a pool.)

Central Appropriations

Central Capital Outlay

Language

Language:

Page 506, line 38, after "Biennium" insert:

"except for paragraph D. Paragraph D with changes will be set out below.

D. Upon certification from the Virginia Economic Development Partnership and the Commonwealth Center for Advanced Manufacturing that a *one or more* federal grants ~~has~~ *have* been awarded *or contributions from other non-governmental sources, including but not limited to in-kind donations of land, equipment, software or services, have been received by the Commonwealth Center for Advanced Manufacturing ~~for the Advanced Manufacturing Apprenticeship Center and Regional Centers of Excellence~~, the Director, Department of Planning and Budget shall release ~~no more than~~ *all or a portion of* \$25 million from this Item to the Virginia Economic Development Partnership (VEDP) for the Commonwealth Center for Advanced Manufacturing to develop an Advanced Manufacturing Apprenticeship Academy Center ~~as well as four~~ *to support existing and future Regional Centers of Excellence.*"*

Explanation:

(This language amendment was requested by the Commonwealth Center for Advanced Manufacturing (CCAM). The language changes previous stipulations to use \$25.0 million in state bond proceeds related to receiving a matching federal grant that was going to be for the purpose of the creation of Regional Centers of Excellence. This amendment allows the bond proceeds to be used to support existing and future Regional Centers of Excellence and allows the Virginia Economic Development Partnership to certify with the allowance of in-kind contributions of land, equipment, software services, other contributions, and/or multiple grants instead of a matching federal grant.)

Chief Patron: Norment

Item C-52.10 #1s

Co-Patron(s): Lewis

Central Appropriations

Central Capital Outlay

Language

Language:

Page 507, after line 44, insert:

"C. Out of the amounts appropriated in this item, the project at the Virginia Institute of Marine Science to Construct Eastern Shore Laboratory Complex shall be funded.".

Explanation:

(This amendment provides authorization for the construction of the Eastern Shore Laboratory Complex at the Virginia Institute of Marine Science within the amounts previously authorized in this Item.)

Adjustments and Modifications to Tax Collections

Accelerated Sales Tax

Language

Language:

Page 1, strike lines 44 through 45, and insert:

"Official Revenue	\$18,902,391,274	\$19,633,121,954	\$38,535,513,228
Estimates	\$18,557,385,985	\$18,968,821,677	\$37,526,207,662"

Page 2, strike lines 1 through 2, and insert:

"Appropriation	\$20,426,382,313	\$20,229,404,911	\$40,655,787,224
	\$20,183,840,254	\$19,978,695,210	\$40,162,535,464"

Page 528, strike lines 42 through 49.

Page 529, strike lines 1 through 32.

Explanation:

(This amendment accompanies Senate Bill 787 which proposes to prohibit accelerated sales tax collections. This amendment strikes language in Part 3 authorizing the accelerated sales tax and removes GF revenues of \$189.7 million in FY 2018, representing the anticipated revenue from accelerated sales tax payments.)



Adjustments and Modifications to Tax Collections

Secretary of Finance

Language

Language:

Page 532, after line 21, insert:

“§ 3-5.20 DISALLOWANCE OF GENERAL AND NONGENERAL FUNDS IN SUPPORT OF A NATIONAL FOOTBALL LEAGUE FRANCHISE

Notwithstanding any other provision of law, no general or nongeneral funds, from any source, shall be used to incentivize or otherwise facilitate (including the construction, rehabilitation, or financing of a stadium or related infrastructure) the location of a National Football League franchise team in the Commonwealth.”

Explanation:

(This amendment disallows the use of state funding, either general or nongeneral funds, to incentivize or otherwise support the development or construction of an NFL team stadium in Virginia.)

Adjustments and Modifications to Tax Collections

Secretary of Finance

Language

Language:

Page 532, after line 21, insert:

"§ 3-5.20 LIMITATION ON INCOME TAX CREDIT AWARDS

A. Notwithstanding § 58.1-339.2 or any other provision of law, effective with taxable years beginning on or after January 1, 2017, the total amount of Historic Rehabilitation Tax Credits that may be granted for each fiscal year beginning with fiscal year 2018 shall not exceed \$80,000,000.

B. Notwithstanding § 58.1-512 or any other provision of law, effective with taxable years beginning on or after January 1, 2017, the total amount of Land Preservation Tax Credits that may be granted for each fiscal year beginning with fiscal year 2018 shall not exceed \$60,000,000.

C. Notwithstanding §§ 58.1-439.12:08, 58.1-439.12:1 or any other provision of law, effective with taxable years beginning on or after January 1, 2017, the total amount of Research and Development Tax Credits that may be granted for each fiscal year beginning with fiscal year 2018 shall not exceed \$23,000,000."

Explanation:

(This amendment would place annual caps on the Historic Rehabilitation, Land Preservation, and Research and Development tax credits. The Historic Rehabilitation Tax Credit would be capped at \$80 million per year. The Land Preservation Tax Credit would be capped at \$60 million per year, and the Research and Development Tax Credit would be capped at \$23 million per year. This amendment would increase general fund revenues the second year. The actual revenue impact is to be determined.)

Adjustments and Modifications to Fees

Recordation Tax Fee

Language

Language:

Page 532, line 26, following "fund", insert "in the first year".

Page 532, line 28, following "Virginia", insert "in the first year".

Page 532, line 29, following "Virginia." insert "In the second year, all revenues generated from such fee shall be deposited to the Virginia Natural Resources Commitment Fund, a subfund of the Virginia Water Quality Improvement Fund, as established in §10.1-2128.1, Code of Virginia. The funds deposited to this subfund shall be disbursed for agricultural best management practices cost share program, pursuant to §10.1-2128.1, Code of Virginia."

Explanation:

(This amendment provides an additional \$10.0 million NGF in second year of the biennium to support the agricultural best management practices cost share program. This amendment would reduce available general fund revenues by \$10.0 million.)

Revenues

Nongeneral Fund Revenues

Language

Language:

Page 541, after line 50, insert:

"6. If a public institution of higher education is holding budget surpluses or cash reserves, which in total are greater than 150 percent of such institution's cost of education for the total enrollment in actual attendance for such fiscal year, as calculated pursuant to clause (i) of subsection B of § 23.1-303, then the governing board of such institution shall implement a plan to reduce in-state tuition over the next five years until such surpluses or reserves have been utilized to lower tuition."

Explanation:

(This amendment is a companion to SB 1379 and requires the governing board of a public institution of higher education to implement a plan to reduce in-state tuition over the next five years if the total of any budget surpluses or cash reserves is greater than 150 percent of its cost of education for the total enrollment in actual attendance during the fiscal year.)

Capital Projects

General

Language

Language:

Page 552, strike lines 18-19.

Explanation:

(This amendment strikes out language included in the Governor's introduced budget which would allow localities to use cooperative procurement for any "energy efficiency" projects. Currently, cooperative procurement is prohibited except in very rare circumstances.)

Special Conditions and Restrictions on Expenditures

Third Party Transactions

Language

Language:

Page 556, line 10, after "agreements to seek" insert "i)".

Page 556, line 10, after "foreign jurisdictions" insert "and ii) legal advice related to its investments".

Explanation:

(This amendment authorizes, per the request of VRS, the extension of existing authority to employ outside counsel for foreign securities litigation also to allow the Agency to hire outside counsel related to investment transaction and report any such agreements to the Office of the Attorney General. This authority would be similar to that already accorded to the State Corporation Commission, the Virginia College Savings Plan, the Department of Labor and Industry, the Virginia Resources Commission, and the Virginia Racing Commission.)

Special Conditions and Restrictions on Expenditures

Services and Clients

Language

Language:

Page 557, line 29, after "3." insert "a)".

Page 557, after line 36, insert:

"b) Virginia Tech/Carilion School of Medicine is hereby authorized to transfer funds to the Department of Medical Assistance Services to fully fund the state share for Medicaid supplemental payments to the teaching hospital affiliated with the Virginia Tech/Carilion School of Medicine. These Medicaid supplemental fee-for-service and/or capitation payments to managed care organizations are for the purpose of securing access to Medicaid hospital services in Western Virginia. The funds to be transferred must comply with 42 CFR 433.51."

Explanation:

(This amendment adds language authorizing Virginia Tech/Carilion School of Medicine to transfer funds to the Department of Medical Assistance Services (DMAS) for the state match for supplemental Medicaid payments to the teaching hospital affiliated with the medical schools. A companion amendment in Item 306 authorizes DMAS to promulgate regulations to effect such payments.)

Special Conditions and Restrictions on Expenditures

Goods and Services

Language

Language:

Page 561, after line 23, insert:

"m. MEDICAL SERVICES: Any entity that contracts with the Commonwealth or any department, agency or subdivision thereof to provide individual or group accident and sickness insurance policies or third party administration services to adjust or settle healthcare claims shall participate fully in otherwise voluntary health care data collection and payment reform initiatives designed to support health care value improvement in the Commonwealth, including: (a) execution of a standard data submission and use agreement with the nonprofit organization maintaining the All-Payer Claims Database (APCD), as well as timely and complete submission of standard data elements on a par with other participating data suppliers to the APCD; and (b) joining with providers and other public and private payers in multi-stakeholder initiatives developing and testing common payment reform metrics and methodologies that reward value improvement, such as the CMS Comprehensive Primary Care Plus initiative."

Explanation:

(This amendment requires providers contracting with the Commonwealth for health insurance or processing of health care claims to participate in health care data collection and payment reform initiatives designed to support health care value improvement.)

Positions and Employment

Anti-Discrimination Policy

Language

Language:

Page 575, after line 24, insert:

"§ 4-6.07 ANTI-DISCRIMINATION POLICY APPLICABLE TO STATE EMPLOYEES

a.1. No state agency, institution, board, bureau, commission, council or instrumentality of the Commonwealth shall discriminate in employment based on race, color, religion, national origin, sex, pregnancy, childbirth or related medical conditions, age, marital status, disability, sexual orientation, gender identity, and expression, or status as a special disabled veteran or other veteran covered by the Veterans Readjustment Assistance Act of 1974, as amended (38 U.S.C. § 4212).

2. For the purposes of this section: "Sexual orientation" means a person's actual or perceived heterosexuality, bisexuality, or homosexuality, and "gender identity" means the gender-related identity, appearance, or mannerisms or other gender-related characteristics of an individual, with or without regard to the individual's designated sex at birth.

b. Notwithstanding any other provision of law, any employee of the Commonwealth, including employees of public institutions of higher education, who has been subjected to discriminatory treatment in hiring, promotion, compensation, treatment, discipline or termination in violation of the Human Rights Act, § 2.2-3900, et seq., Code of Virginia, Article 1, Section 11 of the Constitution of Virginia, or the Equal Protection Clause of the Constitution of the United States, shall have the right to bring a grievance and be protected from retaliation for doing so as provided in the Code of Virginia, § 2.2-3000, et seq. and to seek and obtain any of the remedies permitted pursuant to § 2.2-3005.1.A. The Department of Human Resources Management shall ensure that all state employees are aware of the right to bring a grievance and to be protected from retaliation as provided herein."

Explanation:

(This amendment provides language for an anti-discrimination policy applicable to state employees.)

Reporting Requirements

State Agencies

Language

Language:

Page 579, after line 19, insert:

"d. Any state agency that is required to return federal grant funding as a result of not fulfilling the specifications of a grant, shall, as soon as practicable but no later than November 1st, report to the Chairmen of the Senate Finance and House Appropriations Committees of such forfeiting of federal grant funding."

Explanation:

(This amendment requires state agencies to report to the General Assembly if they were required to return federal funds because they did not meet the specifications outlined in a grant.)

Higher Education Restructuring

Level II Authority

Language

Language:

Page 582, after line 48, insert:

"2. The Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement, and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0, and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item; (ii) delegation of procurement authority to the VCCS shall be to the State Board for Community Colleges; (iii) the State Board for Community Colleges shall be responsible for approving any subsequent delegation of procurement authority to its Shared Services Center staff based on qualifications and performance of the Shared Services Center staff; (iv) the institution's chief procurement officer and lead buyer must have and maintain the Virginia Contracting Officer (VCO) certification, Certified University Purchasing Officer (CUPO), or equivalent professional certifications, and other team lead buyers must achieve equivalent certification within two years of Level II authority being approved or within two years of hiring unless exempted by the Department of General Services; (v) the institution is not required to have a prior decentralized procurement authority delegated to the institution by the Department of General Services in order to be eligible for the additional procurement authority."

Page 582, line 49, strike "2." and insert "3."

Page 584, strike lines 54 through 57.

Page 585 strike lines 1 through 3.

Explanation:

(This language amendment alters the proposed language in the introduced budget that delegated the Virginia Community College Ssystem's advanced procurement authority to the shared services center and individual community colleges.)

Higher Education Restructuring

Level II Authority

Language

Language:

Page 582, after line 48, insert:

"2. The Virginia Community College System (VCCS) is authorized, for a period of five years, to exercise additional financial and administrative authority as set out in each of the three functional areas of information technology, procurement, and capital projects as set forth and subject to all the conditions in §§ 2.0, 3.0, and 4.0 of the second enactment of Chapter 824 and 829 of the Acts of Assembly of 2008 except that (i) any effective dates contained in Chapter 824 and 829 of the Acts of Assembly of 2008 are superseded by the provisions of this item; (ii) delegation of procurement authority to the VCCS shall be to the State Board for Community Colleges; (iii) the State Board for Community Colleges shall be responsible for approving any subsequent delegation of procurement authority to its Shared Services Center staff based on qualifications and performance of the Shared Services Center staff; (iv) the institution's chief procurement officer and lead buyer must have and maintain the Virginia Contracting Officer (VCO) certification, Certified University Purchasing Officer (CUPO), or equivalent professional certifications, and other team lead buyers must achieve equivalent certification within two years of Level II authority being approved or within two years of hiring unless exempted by the Department of General Services; (v) the institution is not required to have a prior decentralized procurement authority delegated to the institution by the Department of General Services in order to be eligible for the additional procurement authority."

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Explanation:

(This language amendment alters the proposed language in the introduced budget that delegated the Virginia Community College Ssystem's advanced procurement authority to the shared services center and individual community colleges.)

Higher Education Restructuring

Level II and Level III Requirement

Language

Language:

Page 586, after line 17, insert:

"§ 4-9.05 LEVEL II AND LEVEL III REQUIREMENT

Level II and Level III institutions shall include in every written contract that the contractor shall be authorized to transact business in the Commonwealth as a domestic or foreign business entity as required by the State Corporation Commission in Title 13.1 or Title 50 of the Code of Virginia or as otherwise required by law. Pursuant to competitive sealed bidding or competitive negotiation, the institution shall include in the solicitation a provision that requires a domestic or foreign business entity to include in their bid or proposal the SCC ID number as required by the State Corporation Commission or provide a statement that the entity is not required to register with the State Corporation Commission."

Explanation:

(This amendment requires Level II and III higher education institutions to put in written contracts that the contractor shall be authorized to transact business in the Commonwealth and use the State Corporation Commission ID number or state that the entity is not required to do so.)

Chief Patron: Wagner

Item 4-14 #1s

Effective Date

Effective Date

Language

Language:

Page 586, strike line 40 through line 50.

Page 587, strike line 1 through line 30.

Explanation:

(This amendment removes the statewide tolling policy that was added to Part 5 of the appropriations act by the 2016 General Assembly.)
